

Budget

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$279,037.36
Indirect Cost Rate	3.92%
Maximum Allowed for Indirect Cost	\$10,740.46

Function Code	Total
1100 - Instruction	\$203,330.36
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$28,294.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$5,694.64
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$47,413.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total \$284,732.00
	Adjusted Allocation \$284,732.00
	Remaining \$0.00

Budget Line Item

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

1100 - Instruction - \$203,330.36

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds will be used to hire two certified paraprofessionals to assist with reading and mathematics and to support teaching and learning at Midfield High School. A nine-month employee will be hired to work with teachers to provide quality intervention to students. The FTE for this position is 1.0 FTE each.</p>
Object Code:	010-199 - Salaries	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$60,000.00"/>	
Line Item Total:	<input type="text" value="\$60,000.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits will be paid to (2) highly qualified paraprofessionals to work with individual and groups for reading and mathematics intervention. Benefits for the two people will be a 1.0 FTE each.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$30,568.00"/>	
Line Item Total:	<input type="text" value="\$30,568.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Fund will be used to purchase iReady (High School) to support below grade level proficiency in Reading & Mathematics across the curriculum at Midfield High School. 85% of the students and more than 90% of the students enrolled in MHS are reading below grade level and functioning below proficiency in mathematics. iReady has a program designed for high school students who are below grade level and those who struggle with reading comprehension. This program will assist MHS in getting their students working toward grade level proficiency. 1100/311 Contracted Services
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$29,936.80	
Line Item Total:	\$29,936.80	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used to purchase Pathways to Proficiency WIN License for Midfield High Schools for all students and core teachers to provide quality instructions for students related to ACT Prep and Workkeys. Teachers will have access to benchmark assessments, Pacing Guides that align with the ACT that will be used for teaching instructional standards. https://drive.google.com/file/d/1r8N3CGQCm5nNPZYziwc0S8i6ltwhvCIK/view?usp=sharing
Object Code:	300-399 - Purchased Services	
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$12,535.00	
Line Item Total:	\$12,535.00	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used to support Tier 3 Reading skills. Funds will be used to purchase evidence based new READ 180 System and Materials to assist those students who are unable to read and pass high school proficiency test. Small groups of students will take READ 180 at the high school as an elective course for daily intervention to improve reading skills and close the gap
Object Code:	400-499 - Materials + Supplies	
Location:	Midfield City (171)	
Quantity:	1.00	
Cost:	\$49,967.42	

Line Item Total:	\$49,967.42	between skills level and test. Fund purchase will include training for school facilitator to manage this program. 1100/411; 1100/414 & 2215/311 Read 180 Evidence-Based Research and Foundations 05.16.23
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Funds will be used to supplement state textbook funds to purchase ELA Adoption books for Midfield High School. MHS adopted SAVVAS Learning as the curriculum based instructions for ELA. Funds will be used to acquire online access or teacher materials for instructional purposes.
Object Code:	400-499 - Materials + Supplies	
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$20,323.14	
Line Item Total:	\$20,323.14	

Total for 1100 - Instruction: \$203,330.36

Total for all other Function Codes: \$81,401.64

Total for all Function Codes: \$284,732.00

Adjusted Allocation: \$284,732.00

Remaining: \$0.00

Budget Line Item

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$28,294.00 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Stipends will be paid for teachers attending Professional Development related to student achievement and book study. \$100 per day for 21 teachers for 21 days. Stipends will be tied to book study being led by the school principals. PD will be provide to all teachers to build teacher capacity. The purpose of the book study is to support teacher learning, improve the quality of instruction and the rigor of instruction. PD will be lead by school principal with the support of state department staff.</p>
Object Code:	010-199 - Salaries	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$21,000.00"/>	
Line Item Total:	<input type="text" value="\$21,000.00"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits will be paid to teachers attending professional development training for instructional standards, building teacher capacity, and culture climate. (2215/200-250 \$6294).</p>
Object Code:	200-299 - Employee Benefits	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$6,294.00"/>	
Line Item Total:	<input type="text" value="\$6,294.00"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	400-499 - Materials + Supplies	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used to purchased books for a school wide Book Study. School and district leaders will lead a book studies will teachers to support cultural , climate and instructional learning.
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,000.00"/>	
Line Item Total:	<input type="text" value="\$1,000.00"/>	

Total for 2215 - Instructional Staff Development Services:		<input type="text" value="\$28,294.00"/>
Total for all other Function Codes:		<input type="text" value="\$256,438.00"/>
Total for all Function Codes:		<input type="text" value="\$284,732.00"/>
Adjusted Allocation:		<input type="text" value="\$284,732.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

6000-6999 - General Administrative - \$5,694.64 ▼

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Indirect Cost will be used to support facility and other expenses related to School Improvement management.
Object Code:	910 - Indirect Costs	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$5,694.64"/>	
Line Item Total:	<input type="text" value="\$5,694.64"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

9130 - Extended Day/Dependent Care - \$47,413.00

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds will be used to support After-School, Summer Learning and CCR Credentials for students during the school day and outside of the school day. Funds will be used to pay salary and benefits for instructional and support staff to provide enrichment and intervention activities to assist with achievement, college and career readiness and intervention.</p>
Object Code:	010-199 - Salaries	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$30,000.00"/>	
Line Item Total:	<input type="text" value="\$30,000.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Stipend will be paid to teachers to provide Saturday School for ACT Prep</p>
Object Code:	010-199 - Salaries	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,500.00"/>	
Line Item Total:	<input type="text" value="\$4,500.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	200-299 - Employee Benefits	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used to support benefits for the staff who will work for After-School, Summer Learning and CCR Credentials for Midfield High School.
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$12,012.00"/>	
Line Item Total:	<input type="text" value="\$12,012.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<i>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Benefits will be paid for stipends to teachers who are provided instructional support for ACT Bootcamp/Saturday.
Object Code:	200-299 - Employee Benefits	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$901.00"/>	
Line Item Total:	<input type="text" value="\$901.00"/>	
Total for 9130 - Extended Day/Dependent Care:		<input type="text" value="\$47,413.00"/>
Total for all other Function Codes:		<input type="text" value="\$237,319.00"/>
Total for all Function Codes:		<input type="text" value="\$284,732.00"/>
Adjusted Allocation:		<input type="text" value="\$284,732.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Overview

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$279,037.36
Indirect Cost Rate	3.92%
Maximum Allowed for Indirect Cost	\$10,740.46

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	910 - Indirect Costs	Total
Function Code						
1100 - Instruction	60,000.00	30,568.00	42,471.80	70,290.56	0.00	203,330.36
2215 - Instructional Staff Development Services	21,000.00	6,294.00	0.00	1,000.00	0.00	28,294.00
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	5,694.64	5,694.64
9130 - Extended Day/Dependent Care	34,500.00	12,913.00	0.00	0.00	0.00	47,413.00
Total	115,500.00	49,775.00	42,471.80	71,290.56	5,694.64	284,732.00
Adjusted Allocation						284,732.00
Remaining						0.00

Budget Overview Plus/Minus

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$279,037.36
Indirect Cost Rate	3.92%
Maximum Allowed for Indirect Cost	\$10,740.46

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	910 - Indirect Costs	Total
Function Code						
1100 - Instruction	60,000.00	30,568.00	42,471.80	70,290.56	0.00	203,330.36
2215 - Instructional Staff Development Services	21,000.00	6,294.00	0.00	1,000.00	0.00	28,294.00
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	5,694.64	5,694.64
9130 - Extended Day/Dependent Care	34,500.00	12,913.00	0.00	0.00	0.00	47,413.00
Total	115,500.00	49,775.00	42,471.80	71,290.56	5,694.64	284,732.00
Adjusted Allocation						284,732.00
Remaining						0.00

Application Details

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text" value="2"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text" value="2.00"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

Allowable Activities

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ 90,568.00
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ <input type="text"/>
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ 12,535.00
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ <input type="text"/>
Non-capitalized equipment to supplement existing hardware	\$ <input type="text"/>
Software related to delivery of intervention programs for core academic subjects	\$ 79,904.22
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ 20,323.14
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ <input type="text"/>
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ <input type="text"/>
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 27,294.00
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>
Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ <input type="text"/>
Peer Mediation Program materials (students mentoring students)	\$ <input type="text"/>
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ <input type="text"/>
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ <input type="text"/>
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$ 1,000.00

Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ <input type="text"/>
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ <input type="text"/>
Summer programs or academies for high-risk learners	\$ 47,413.00
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ <input type="text"/>
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ <input type="text"/>
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ <input type="text"/>
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ <input type="text"/>
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ 5,694.64
Public Est Cost Total:	\$ 284,732.00

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Midfield City (171) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 MHS Data
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 Program Evaluation

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Job Descriptions
Other	N/A	 Logic Model MHS  Evidence Based Links