

Budget

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$617,124.33
Indirect Cost Rate	1.44%
Maximum Allowed for Indirect Cost	\$8,884.61

Function Code	Total
1100 - Instruction	\$66,501.04
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$97,495.00
2215 - Instructional Staff Development Services	\$270,105.84
2220 - Educational Media Services	\$104,012.49
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$6,588.50
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$8,747.62
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$72,421.46
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total
	\$625,871.95
	Adjusted Allocation
	\$625,871.95
	Remaining
	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

1100 - Instruction - \$66,501.04

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>For materials/supplies YWEJHS The following materials will be purchased to provide reading interventions for students: Reading SPIRE Instructional materials (6,336.00) iReady instructional materials (10,000.00)</p> <p>The following materials will be purchased to provide math interventions for students: SCHS</p> <p>For materials/supplies The following materials will be purchased to provide reading interventions for students: Reading SPIRE Instructional materials (6,336.00) iReady instructional materials (10,000.00)</p> <p>16, 914.52- Instructional Materials and Supplies for Math and Literacy Instruction (SCHS) 16, 914.52- Instructional Materials and Supplies for Math and Literacy Instruction (YWEJHS)</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$66,501.04"/>	
Line Item Total:	<input type="text" value="\$66,501.04"/>	

Total for 1100 - Instruction:		<input type="text" value="\$66,501.04"/>
Total for all other Function Codes:		<input type="text" value="\$559,370.91"/>
Total for all Function Codes:		<input type="text" value="\$625,871.95"/>
Adjusted Allocation:		<input type="text" value="\$625,871.95"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

2210 - Instructional Improvement and Curriculum Development - \$97,495.00 ▼

Budget Line Item		Narrative Description
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>SCHS: Salary for CSI Instructional Coach @ 1.0FTE</p> <p>The CSI Instructional Coach will provide support for SCHS staff. The instructional coach will support the academic programs to improve student achievement.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$73,214.00"/>	
Line Item Total:	<input type="text" value="\$73,214.00"/>	
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>SCHS: Benefits for CSI Instructional Coach @ 1.0FTE</p> <p>The CSI Instructional Coach will provide support for SCHS staff. The instructional coach will support the academic programs to improve student achievement.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$24,281.00"/>	
Line Item Total:	<input type="text" value="\$24,281.00"/>	
Total for 2210 - Instructional Improvement and Curriculum Development:		<input type="text" value="\$97,495.00"/>

Total for all other Function Codes:	\$528,376.95
Total for all Function Codes:	\$625,871.95
Adjusted Allocation:	\$625,871.95
Remaining:	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$270,105.84

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Stipends for teachers YWEJHS(4), SCHS(24) to attend site-based professional learning activities on off-contract time, Saturdays, and during summer months. These professional learning activities will provide teachers with strategies and interventions to improve student learning.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$17,300.00"/>	
Line Item Total:	<input type="text" value="\$17,300.00"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits associated with stipends for teachers YWEJHS(4), SCHS(24) to attend site-based professional learning activities on off-contract time, Saturdays, and during summer months. These professional learning activities will provide teachers with strategies and interventions to improve student learning.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,503.25"/>	
Line Item Total:	<input type="text" value="\$3,503.25"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> For purchased services related to travel, training, and consulting services for ongoing opportunities for personnel to receive/attend high-quality job-related and state-mandated professional development. to include MEGA, AETC, CLAS, Ron Clark Academy, Model Schools Conference, ALSDE training, etc. YWEJHS (12,864.20); SCHS (4,758.39) YWEJHS will purchase consulting services from School Specialty S.P.I.R.E. The professional development sessions of S.P.I.R.E will provide skills and strategies to effectively teach phonics, decoding, and build reading skills. (32,000.00) SCHS will purchase consulting services from- Kids First. The professional development sessions of Kids First will provide instructional support based on data and district leadership guidance, some coaching days will be devoted to administrators for potential leadership academy sessions, job-embedded coaching, instructional reviews, and data meeting support. (147,500.00) YWEJHS- 18,000.00 will be designated for professional development expenses. SCHS- 18,000.00 will be designated for professional development expenses.
Location:	Sumter County (060)	
Quantity:	1.00	
Cost:	\$233,122.59	
Line Item Total:	\$233,122.59	
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> For staff training materials/supplies YWEJHS(Focus: Book Study on Behavioral Management); SCHS(Peer Helper by ThriveWay)
Object Code:	400-499 - Materials + Supplies	
Location:	Sumter County (060)	
Quantity:	1.00	
Cost:	\$7,200.00	
Line Item Total:	\$7,200.00	
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</i>

Object Code:	600-899 - Other Objects	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> For registration costs related to travel and training for on-going opportunities for personnel to receive/attend high quality job related and state mandated professional development. to include MEGA, AETC, CLAS, Ron Clark Academy, Model Schools Conference, ALSDE trainings, etc. YWEJHS(7500); SCHS(1480)
Location:	Sumter County (060)	
Quantity:	1.00	
Cost:	\$8,980.00	
Line Item Total:	\$8,980.00	

Total for 2215 - Instructional Staff Development Services:		\$270,105.84
Total for all other Function Codes:		\$355,766.11
Total for all Function Codes:		\$625,871.95
Adjusted Allocation:		\$625,871.95
Remaining:		\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

2220 - Educational Media Services - \$104,012.49

Budget Line Item		Narrative Description
Function Code:	2220 - Educational Media Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>For AppleCare for new iMacs, Mac Books, and iPads: YWEJHS(3989.75); SCHS(1500); Promethean installation=22,275.45;</p> <p>Revision + 22,275.45 Promethean installation=</p>
Object Code:	300-399 - Purchased Services	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$27,765.20"/>	
Line Item Total:	<input type="text" value="\$27,765.20"/>	
Function Code:	2220 - Educational Media Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>For YWEJHS(K-4 decodable readers(75), math workbooks(75), reading workbooks(75), K-8 novels, calculators(60) Promethean Panels (3) with stand, cables, and SCHS(MacBook Pros (25), iPad Airs (30))=76247.29</p> <p>Revision-22,275.45 Promethean Panel installation</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$76,247.29"/>	
Line Item Total:	<input type="text" value="\$76,247.29"/>	
Total for 2220 - Educational Media Services:		<input type="text" value="\$104,012.49"/>

Total for all other Function Codes:	\$521,859.46
Total for all Function Codes:	\$625,871.95
Adjusted Allocation:	\$625,871.95
Remaining:	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

4100-4199 - Student Transportation - \$6,588.50

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS:Supplemental salaries for summer school bus drivers(2)</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,400.00"/>	
Line Item Total:	<input type="text" value="\$3,400.00"/>	
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS:Benefits for supplemental salaries for summer school bus drivers(2)</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$688.50"/>	
Line Item Total:	<input type="text" value="\$688.50"/>	
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> YWEJHS: For fuel purchased for 2 buses, during summer intervention activities.
Location:	Sumter County (060)	
Quantity:	1.00	
Cost:	\$2,500.00	
Line Item Total:	\$2,500.00	

Total for 4100-4199 - Student Transportation:		\$6,588.50
Total for all other Function Codes:		\$619,283.45
Total for all Function Codes:		\$625,871.95
Adjusted Allocation:		\$625,871.95
Remaining:		\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

6000-6999 - General Administrative - \$8,747.62

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Title I-SI Indirect Cost
Object Code:	910 - Indirect Costs	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$8,747.62"/>	
Line Item Total:	<input type="text" value="\$8,747.62"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

9130 - Extended Day/Dependent Care - \$72,421.46 ▼

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS: Salaries for Summer Intervention Personnel- 8 teachers will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. (8 teachers @ 253.00/day for 16 days) 32,384.00 1 Registered Nurse will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. (1 nurse@\$250/day for 16 days) 4,000.00 1 Administrator will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. (1 Site Administrators @\$300/day for 16 days) 4,800.00</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$41,184.00"/>	
Line Item Total:	<input type="text" value="\$41,184.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Supplemental salaries for extended day teachers YWEJHS(6); SCHS(5) to provide tutoring and other focused supports for children most at risk for academic failure.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$19,780.00"/>	
Line Item Total:	<input type="text" value="\$19,780.00"/>	

Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS: Benefits for Summer Intervention Personnel: Benefits will be paid at the according to the district's salary scale based on 0-3 years of experience with a bachelor's degree. (8 teachers,1 nurse and 1 Site Administrator)</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$7,452.00"/>	
Line Item Total:	<input type="text" value="\$7,452.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Supplemental salary benefits for extended day teachers YWEJHS(6); SCHS(5) to provide tutoring and other focused supports for children most at risk for academic failure.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,005.46"/>	
Line Item Total:	<input type="text" value="\$4,005.46"/>	
Total for 9130 - Extended Day/Dependent Care:		<input type="text" value="\$72,421.46"/>
Total for all other Function Codes:		<input type="text" value="\$553,450.49"/>
Total for all Function Codes:		<input type="text" value="\$625,871.95"/>
Adjusted Allocation:		<input type="text" value="\$625,871.95"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Overview

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$617,124.33
Indirect Cost Rate	1.44%
Maximum Allowed for Indirect Cost	\$8,884.61

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
1100 - Instruction	0.00	0.00	0.00	66,501.04 +\$66,501.04	0.00	0.00	66,501.04 +\$66,501.04
2210 - Instructional Improvement and Curriculum Development	73,214.00 +\$73,214.00	24,281.00 +\$24,281.00	0.00	0.00	0.00	0.00	97,495.00 +\$97,495.00
2215 - Instructional Staff Development Services	17,300.00 +\$17,300.00	3,503.25 +\$3,503.25	233,122.59 +\$233,122.59	7,200.00 +\$7,200.00	8,980.00 +\$8,980.00	0.00	270,105.84 +\$270,105.84
2220 - Educational Media Services	0.00	0.00	27,765.20 +\$27,765.20	76,247.29 +\$76,247.29	0.00	0.00	104,012.49 +\$104,012.49
4100-4199 - Student Transportation	3,400.00 +\$3,400.00	688.50 +\$688.50	2,500.00 +\$2,500.00	0.00	0.00	0.00	6,588.50 +\$6,588.50
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	8,747.62 +\$8,747.62	8,747.62 +\$8,747.62
9130 - Extended Day/Dependent Care	60,964.00 +\$60,964.00	11,457.46 +\$11,457.46	0.00	0.00	0.00	0.00	72,421.46 +\$72,421.46

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
Total	154,878.00 +\$154,878.00	39,930.21 +\$39,930.21	263,387.79 +\$263,387.79	149,948.33 +\$149,948.33	8,980.00 +\$8,980.00	8,747.62 +\$8,747.62	625,871.95 +\$625,871.95
Adjusted Allocation							625,871.95
Remaining							0.00

Budget Overview Plus/Minus

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$617,124.33
Indirect Cost Rate	1.44%
Maximum Allowed for Indirect Cost	\$8,884.61

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
1100 - Instruction	0.00	0.00	0.00	66,501.04 +\$66,501.04	0.00	0.00	66,501.04 +\$66,501.04
2210 - Instructional Improvement and Curriculum Development	73,214.00 +\$73,214.00	24,281.00 +\$24,281.00	0.00	0.00	0.00	0.00	97,495.00 +\$97,495.00
2215 - Instructional Staff Development Services	17,300.00 +\$17,300.00	3,503.25 +\$3,503.25	233,122.59 +\$233,122.59	7,200.00 +\$7,200.00	8,980.00 +\$8,980.00	0.00	270,105.84 +\$270,105.84
2220 - Educational Media Services	0.00	0.00	27,765.20 +\$27,765.20	76,247.29 +\$76,247.29	0.00	0.00	104,012.49 +\$104,012.49
4100-4199 - Student Transportation	3,400.00 +\$3,400.00	688.50 +\$688.50	2,500.00 +\$2,500.00	0.00	0.00	0.00	6,588.50 +\$6,588.50
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	8,747.62 +\$8,747.62	8,747.62 +\$8,747.62
9130 - Extended Day/Dependent Care	60,964.00 +\$60,964.00	11,457.46 +\$11,457.46	0.00	0.00	0.00	0.00	72,421.46 +\$72,421.46

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
Total	154,878.00 +\$154,878.00	39,930.21 +\$39,930.21	263,387.79 +\$263,387.79	149,948.33 +\$149,948.33	8,980.00 +\$8,980.00	8,747.62 +\$8,747.62	625,871.95 +\$625,871.95
Adjusted Allocation							625,871.95
Remaining							0.00

Application Details

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text" value="1"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text" value="1.00"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

Allowable Activities

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ <input type="text"/>
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ 97,495.00
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ 147,371.49
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ 5,549.10
Non-capitalized equipment to supplement existing hardware	\$ <input type="text"/>
Software related to delivery of intervention programs for core academic subjects	\$ 17,203.72
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ 4,456.10
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ 52,219.87
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ 30,329.60
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 154,070.89
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>
Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 26,602.60
Peer Mediation Program materials (students mentoring students)	\$ 2,200.00
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ <input type="text"/>
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ <input type="text"/>
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$ 5,000.00

Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ <input type="text"/>
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ 74,625.96
Summer programs or academies for high-risk learners	\$ <input type="text"/>
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ <input type="text"/>
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ <input type="text"/>
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ <input type="text"/>
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ <input type="text"/>
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ 8,747.62
Public Est Cost Total:	\$ 625,871.95

Plan Relationships

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Sumter County (060) Public District - FY 2023 - Consolidated - Rev 1 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 Program Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 Program Evaluation

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Job Description
Other	N/A	