

Final Expenditures

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Function Code Object Code	1100 - Instruction	2110 - Attendance Services	2120 - Guidance and Counseling Services	2190 - Other Student Support Services	2215 - Instructional Staff Development Services	2220 - Educational Media Services	6000-6999 - General Administrative	9130 - Extended Day/Dependent Care	Total
Salaries 010-199	11,907.67	3,108.00	6,670.46	2,905.92	4,215.00			0.00	28,807.05
Employee Benefits 200-299	7,922.94	2,994.56	3,661.21	1,347.80	842.01			0.00	16,768.52
Purchased Services 300-399					111,082.71			7,821.00	118,903.71
Materials + Supplies 400-499	314,317.38			8,000.00		16,794.20			339,111.58
Other Objects 600-899					14,532.00				14,532.00
Indirect Costs 910							10,362.46		10,362.46
Total	334,147.99	6,102.56	10,331.67	12,253.72	130,671.72	16,794.20	10,362.46	7,821.00	528,485.32

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Required Documents

This page is currently not accepting Related Documents.

Budget

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$1,479,449.99
Indirect Cost Rate	4.66%
Maximum Allowed for Indirect Cost	\$23,530.87

Function Code	Total
1100 - Instruction	\$809,128.06
2110 - Attendance Services	\$32,857.38
2120 - Guidance and Counseling Services	\$43,765.30
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$157,207.86
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$323,642.46
2220 - Educational Media Services	\$16,852.14
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$28,744.00
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$95,996.79
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total
	\$1,508,193.99
	Adjusted Allocation
	\$528,485.32
	Remaining
	(\$979,708.67)

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

1100 - Instruction - \$809,128.06

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries (\$244,680.91) for FTE=1.00 (2 Instructional Specialists) , FTE = 0.50 (1 Instructional Para), FTE=2.0 (4 Intervention Teachers), FTE=1.0 (2 Instructional Coaches) and Part Time Retired Intervention Teacher Stipends</p> <p>2 Instructional Specialist (FTE = 1.00) The Pathway Instructional Specialist FTE=0.50 Pillans Middle Instructional Specialist FTE=0.50</p> <p>1 Instructional Paraprofessional (FTE=0.50) The Pathway Instructional Paraprofessional FTE=0.50</p> <p>4 Intervention Teacher (FTE=2.0) Pillans Middle Math Intervention Teacher FTE=0.50 Pillans Middle Math Intervention Teacher FTE=0.50 Pillans Middle Reading Intervention Teacher FTE=0.50 Pillans Middle Reading Intervention Teacher FTE=0.50</p> <p>2 Instructional Coaches (FTE=1.0) Booker T. Washington Middle School Reading Coach FTE=0.50 Booker T. Washington Middle School Math Coach FTE=0.50</p>
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	\$244,680.91	
Line Item Total:	\$244,680.91	
Function Code:	1100 - Instruction	

Object Code:	200-299 - Employee Benefits	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Benefits (\$91,652.19) for FTE=1.00 (2 Instructional Specialists) , FTE = 0.50 (1 Instructional Para), FTE=2.00 (4 Intervention Teachers), FTE=1.0 (2 Instructional Coaches) and Part Time Retired Intervention Teacher Stipends
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	\$91,652.19	
Line Item Total:	\$91,652.19	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Materials and Supplies (\$472,794.96) to be utilized to enhance student achievement at all School Improvement schools: School Improvement Schools: Booker T. Washington Middle School, Chastang Middle School, Pillans Middle School, and The Pathway Alternative School Chastang Middle School (\$174,621.56) : Family and Engagement TCM (Teacher Created Materials) Backpacks (\$109,404.35) Numeracy Materials for STREAM and AMSTI (\$34,000) Fireflight SPED and Intervention Materials (\$10,000) McGraw Hill Ancillary and Open Court Ancillary Supplemental Materials (\$21,217.21) Pillans Middle School (\$153,362.97) Scientific Calculators \$2,879 Dry Erase Board, Markers \$3,026.16 General School Supplies (Pencils, Paper, Markers, etc..) \$5,000.00 Family and Engagement TCM (Teacher Created Materials) Backpacks (\$102,457.81) Numeracy Materials for STREAM and AMSTI (40,000)
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	\$472,794.96	
Line Item Total:	\$472,794.96	

Booker T. Washington Middle School (\$101,484.69)
 Focused Reading & Math Kits and Student Reading and Math consumables \$32,416.96
 Classroom novels to support core reading (Savvas) \$12,874.44
 Materials and Supplies for students (Pencils, Paper, Markers, etc..) (\$4,500)
 Family and Engagement TCM (Teacher Created Materials) Backpacks (\$51,693.29)

The Pathway Alternative School (\$43,325.74)
 Engage Additional Kits for Math and Science (\$33,725.74)
 Materials and Supplies for Students (\$4,500)
 Poster Maker (\$4,500)
 Color Copier (\$600.00)

Total for 1100 - Instruction: \$809,128.06

Total for all other Function Codes: \$699,065.93

Total for all Function Codes: \$1,508,193.99

Adjusted Allocation: \$528,485.32

Remaining: (\$979,708.67)

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2110 - Attendance Services - \$32,857.38

Budget Line Item		Narrative Description
Function Code:	2110 - Attendance Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries (\$19,336.02) for FTE=1.00 (2 Attendance Paraprofessionals)</p> <p>2 Attendance Paraprofessionals (FTE = 1.00)</p> <p>Booker T. Washington Middle School Attendance Paraprofessional FTE=0.50 The Pathway Alternative School Attendance Paraprofessional FTE=0.50</p>
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$19,336.02"/>	
Line Item Total:	<input type="text" value="\$19,336.02"/>	
Function Code:	2110 - Attendance Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits (\$13,521.36) for FTE=1.00 (2 Attendance Paraprofessionals)</p>
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$13,521.36"/>	
Line Item Total:	<input type="text" value="\$13,521.36"/>	
		Total for 2110 - Attendance Services:
		<input type="text" value="\$32,857.38"/>

Total for all other Function Codes:	\$1,475,336.61
Total for all Function Codes:	\$1,508,193.99
Adjusted Allocation:	\$528,485.32
Remaining:	(\$979,708.67)

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2120 - Guidance and Counseling Services - \$43,765.30

Budget Line Item		Narrative Description
Function Code:	2120 - Guidance and Counseling Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Salaries (\$32,395.50) for FTE=0.50 (1 Counselor) at The Pathway
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$32,395.50"/>	
Line Item Total:	<input type="text" value="\$32,395.50"/>	
Function Code:	2120 - Guidance and Counseling Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Benefits (\$11,369.80) for FTE=0.50 (1 Counselor)
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$11,369.80"/>	
Line Item Total:	<input type="text" value="\$11,369.80"/>	
Total for 2120 - Guidance and Counseling Services:		<input type="text" value="\$43,765.30"/>

Total for all other Function Codes:	\$1,464,428.69
Total for all Function Codes:	\$1,508,193.99
Adjusted Allocation:	\$528,485.32
Remaining:	(\$979,708.67)

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2190 - Other Student Support Services - \$157,207.86

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries (\$64,592.96) for FTE=1.00 (2 Behavior Intervention Specialists) Washington and The Pathway. Parent Organizer Part Time Stipends for The Pathway</p> <p>2 Behavior Intervention Specialists:</p> <p>The Pathway Alternative School Behavior Intervention Specialist FTE=0.50 Booker T. Washington Middle School Behavior Intervention Specialist FTE = 0.50</p>
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$64,592.96"/>	
Line Item Total:	<input type="text" value="\$64,592.96"/>	
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits (\$22,114.90) for FTE=1.00(2 Behavior Intervention Specialists) and Parent Organizer Part Time Stipends.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$22,114.90"/>	
Line Item Total:	<input type="text" value="\$22,114.90"/>	

Function Code:	2190 - Other Student Support Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Chastang Middle School: Clear backpacks - Student support for organization and protection of items (\$ 40,000) Booker T. Washington Middle School: Clear Backpacks - Student support for organization and protection of items (\$14,000) Booker T Washington Middle School: Student supply kits for opening of school (\$16,500)
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$70,500.00"/>	
Line Item Total:	<input type="text" value="\$70,500.00"/>	

Total for 2190 - Other Student Support Services:		<input type="text" value="\$157,207.86"/>
Total for all other Function Codes:		<input type="text" value="\$1,350,986.13"/>
Total for all Function Codes:		<input type="text" value="\$1,508,193.99"/>
Adjusted Allocation:		<input type="text" value="\$528,485.32"/>
Remaining:		<input type="text" value="(\$979,708.67)"/>

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$323,642.46 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries (\$28,937.15) for subs/stipends at Booker T. Middle School and Pillans Middle School-stipends for summer PD and subs for beginning of the year PD on various topics.</p>
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$28,937.15"/>	
Line Item Total:	<input type="text" value="\$28,937.15"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits (\$5283.89) for subs/stipends at Booker T. Washington Middle School and stipends for Pillans Middle School.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$5,283.89"/>	
Line Item Total:	<input type="text" value="\$5,283.89"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Staff Development Opportunities and Professional Development Contractual Services at Booker T. Washington Middle School, Chastang Middle School, Pillans Middle School, and The Pathway Alternative School (\$252,676.42) Pillans Middle School: (\$68,604) Capturing Kid's Hearts (\$29,600) In State Travel (\$10,504) Out of State Travel (\$28,500) Booker T. Washington Middle School : (\$75,500) Deescalation Training and Follow Up PD (\$15,000) Summer and BOY PD (\$20,000) In State Travel (\$ 15,000) Out of State Travel (\$20,000) Focus Professional Learning Workshop (\$5,500.00) Chastang Middle School: (\$30,000) Capturing Kid's Hearts (\$30,000) The Pathway Alternative School (\$78,572.42) Capturing Kid's Hearts (\$30,000) Additional Language Live Lessons (\$15,892.42) In State Travel (\$4,800) Out of State Travel (\$25,275) Pathway to Proficiency Software and Professional Development (\$2,605)
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	\$252,676.42	
Line Item Total:	\$252,676.42	
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Registration for various professional development opportunities at Pillans Middle School, Booker T. Washington Middle School, and The Pathway Alternative School (\$36,745)
Object Code:	600-899 - Other Objects	
Location:	Mobile County (049)	
Quantity:	1.00	

Cost:	\$36,745.00	Pillans Middle School (\$14,650) Booker T. Washington Middle School (\$15,000) The Pathway Alternative School (7,095)	
Line Item Total:	\$36,745.00		
		Total for 2215 - Instructional Staff Development Services:	\$323,642.46
		Total for all other Function Codes:	\$1,184,551.53
		Total for all Function Codes:	\$1,508,193.99
		Adjusted Allocation:	\$528,485.32
		Remaining:	(\$979,708.67)

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

2220 - Educational Media Services - \$16,852.14

Budget Line Item		Narrative Description
Function Code:	2220 - Educational Media Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Booker T. Washington - Interest Novels(\$16,852.14) - Purchase interest novels per grade level to improve reading comprehension in the ELA classroom.
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$16,852.14"/>	
Line Item Total:	<input type="text" value="\$16,852.14"/>	

Total for 2220 - Educational Media Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

6000-6999 - General Administrative - \$28,744.00

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Indirect costs at the allowable MCPSS rate in the amount of (\$28,744.00)
Object Code:	910 - Indirect Costs	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$28,744.00"/>	
Line Item Total:	<input type="text" value="\$28,744.00"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

9130 - Extended Day/Dependent Care - \$95,996.79

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries (\$ 75,324.24) for stipends to provide extended day/summer services for overage students at Pillans Middle School.</p>
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$75,324.24"/>	
Line Item Total:	<input type="text" value="\$75,324.24"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits (\$ 15,275.75) for stipends to provide extended day services for overage students at Pillans Middle School.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$15,275.75"/>	
Line Item Total:	<input type="text" value="\$15,275.75"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> Booker T. Washington Student Field Trips (\$5,396.80) to various locations as follow and hands-on experiences in conjunction with their Summer Literacy Camp.
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	\$5,396.80	
Line Item Total:	\$5,396.80	

Total for 9130 - Extended Day/Dependent Care:		\$95,996.79
Total for all other Function Codes:		\$1,412,197.20
Total for all Function Codes:		\$1,508,193.99
Adjusted Allocation:		\$528,485.32
Remaining:		(\$979,708.67)

Budget Overview

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$1,479,449.99
Indirect Cost Rate	4.66%
Maximum Allowed for Indirect Cost	\$23,530.87

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
1100 - Instruction	244,680.91	91,652.19	0.00	472,794.96	0.00	0.00	809,128.06
2110 - Attendance Services	19,336.02	13,521.36	0.00	0.00	0.00	0.00	32,857.38
2120 - Guidance and Counseling Services	32,395.50	11,369.80	0.00	0.00	0.00	0.00	43,765.30
2190 - Other Student Support Services	64,592.96	22,114.90	0.00	70,500.00	0.00	0.00	157,207.86
2215 - Instructional Staff Development Services	28,937.15	5,283.89	252,676.42	0.00	36,745.00	0.00	323,642.46
2220 - Educational Media Services	0.00	0.00	0.00	16,852.14	0.00	0.00	16,852.14
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	28,744.00	28,744.00
9130 - Extended Day/Dependent Care	75,324.24	15,275.75	5,396.80	0.00	0.00	0.00	95,996.79

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code							
Total	465,266.78	159,217.89	258,073.22	560,147.10	36,745.00	28,744.00	1,508,193.99
Adjusted Allocation							528,485.32
Remaining							-979,708.67

Application Details

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

0	Administration
4	Properly Certified and Licensed Teachers
1	HQ Instructional Paraprofessionals
4	Instructional Coaches
1	Counselors
	Parent Involvement Resource
4	Other 2 Behavior Intervention Specialist, 2 Attendance Paras

FTEs

FTEs Paid With Title I School Improvement Funds

0.00	Administration
2.00	Properly Certified and Licensed Teachers
0.50	HQ Instructional Paraprofessionals
2.00	Instructional Coaches
0.50	Counselors
	Parent Involvement Resource
2.00	Other Behavior Intervention Specialist, Attendance Paras

Allowable Activities	
Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ 361,247.38
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ 17,758.97
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ 32,857.34
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ 72,799.92
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ 2,879.00
Non-capitalized equipment to supplement existing hardware	\$
Software related to delivery of intervention programs for core academic subjects	\$ 18,497.42
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ 459,041.54
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ 29,726.58
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ 74,000.00
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 34,221.04
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$
Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 36,745.00
Peer Mediation Program materials (students mentoring students)	\$
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ 115,500.00
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ 104,079.00

Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$	
Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$	
Intervention		Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$	24,100.00
Summer programs or academies for high-risk learners	\$	90,600.00
Supplemental Support Related to Curriculum		Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$	5,396.80
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$	
Increasing Parent and Family Engagement		Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$	0.00
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$	0.00
General Administrative		Estimated Cost
Indirect Costs (restricted rate)	\$	28,744.00
	Public Est Cost Total:	\$ 1,508,193.99

Plan Relationships

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Mobile County (049) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 Chastang-Fournier 2021-2022 Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 4120 Program Evaluation Plans

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 School Improvement Job Descriptions
Other	N/A	