

# STATE OF ALABAMA DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D. State Superintendent of Education

Alabama State Board of Education

MEMORANDUM

August 5, 2025

FROM:

RE:

Governor Kay Ivey President

**TO:** City and County Superintendents of Education

Jackie Zeigler District I Eric G. Mackey EAW

State Superintendent of Education

Tracie West

Supplemental Appropriations (Act 2025-268)

Kelly Mooney District III President Pro Tem Act 2025-268 makes supplemental appropriations to the FY 2025 fiscal year ending September 30, 2025. Below is a table that includes the title, fund code, and appendix for each item included in Act 2025-268, which provides funds for K-12 schools in Alabama. Each appendix referenced will have attached detailed information about the use of funds, processes, or applications for requesting funds, and timelines.

Yvette M. Richardson, Ed.D. District IV

Tonya S. Chestnut, Ed.D. District V

> Marie Manning District VI

Allen Long, M.D. District VII

Wayne Reynolds, Ed.D. District VIII

Eric G. Mackey, Ed.D. Secretary and Executive Officer

Title	Fund	Appendix	ALSDE	Email
	Codes		<b>Point of Contact</b>	
College and Career Readiness	1768	A	Sean Stevens	sstevens@alsde.edu
Textbooks	1772	В	Sonja Peaspanen	speaspanen@alsde.edu
Summer- and After-School	1776	С	Jeff Norris	jeff.norris@alsde.edu
Program				
School Breakfast Program	5101	SEPARA	ГЕ МЕМО	
School Safety	1770	SEPARA	ГЕ МЕМО	
Struggling Readers	1775	SEPARA'	ГЕ МЕМО	
Beyond Grade 3				

EGM/AW/LT

Attachments

cc: Chief School Financial Officers Mr. Arthur Watts, Jr.

SDE Accounting LEA Accounting

FY25-3039

### **APPENDIX A**

# **College and Career Readiness Supplemental Appropriations**

Act 2025-268 appropriated \$10,000,000 to be allocated in grants to continue expansion of support for activities that increase students' awareness of postsecondary opportunities, resulting in closing the gap between Graduation Rates and College and Career Readiness. To facilitate the approval process for the College and Career Readiness (CCR) funds, an application is required.

#### **Non-Competitive Grant Application**

Non-competitive applications for secondary schools with a graduation rate will be prioritized based on the following criteria:

- CCR Rate equal to or less than 82% on the Alabama Education Report Card, and/or
- A point difference between Graduation and CCR Rates that is equal to or greater than 15.

These eligible schools may apply for up to:

- \$75,000 for schools with CCR Rate equal to or less than 82% on the Alabama Education Report Card, AND a point difference between Graduation and CCR Rates that is equal to or greater than 15.
- \$50,000 for schools with CCR Rate equal to or less than 82% on the Alabama Education Report Card.

#### **Competitive Grant Application**

All secondary schools with a graduation rate that do not fall into at least one of the prioritized areas above may apply for up to \$25,000 to support efforts to increase CCR attainment rates.

Recommendations from the Offices of Career and Technical Educati n and Student Learning have been provided below; however, focus should be given for activities focused on **increasing CCR attainment rate and/or closing the gap between CCR and Graduation Rates**. The following expenditures <u>are not</u> allowable: salaries, benefits, computer hardware, clothing, food, and incentives/gifts. If funded, an impact and expenditure report will be required.

For additional information or questions, contact Mrs. Cristin M. Dillard, Education Administrator, <a href="mailto:cdillard@alsde.edu">cdillard@alsde.edu</a> or Mrs. Shenitra S. Dees, Education Specialist II, <a href="mailto:shenitra.dees@alsde.edu">shenitra.dees@alsde.edu</a> or by telephone at 334-694-4768.

#### SAMPLE ACTIVITIES

#### Instruction/Innovation

- CRI Assessment Preparation (Updated Software, Hardware, Prep Resources, etc.)
- College & Career Readiness projects (Resume Writing, FAFSA Completion, Volunteer Projects, Budget Planning, Mock Interviews, etc.)
- Middle School College & Career eadiness Activities
- Test Preparation (AP, IB, WorkKeys, ASVAB, ACT, etc.)
- Exam Fees (AP, IB, PSAT, ACT, ACT WorkKeys, etc.)
- Career Simulators/Virtual Labs
- Service-Learning Projects

#### **Educator Professional Learning**

- Pre-AP and AP Professional Learning
- Tuition to Meet Dual Enrollment Instructor Requirements

#### **Extended Learning**

- Job Shadowing and other Work-Based Learning Activities
- Dual Enrollment Scholarships, Transportation, and/or Materials
- Summer Learning/Camps
- School-Based Mentorship Programs
- Extended Learning Activities (Twilight School, Tutoring, etc.)

#### Awareness

- Career Fairs
- Workforce Development Partnerships
- College Campus Visits
- Business and Industry Tours
- Family Workforce Events

#### **APPENDIX A**

# College and Career Readiness Supplemental Appropriations Application Process

### **Competitive Grant Application**

All LEAs that do not fall into at least one of the prioritized areas may apply for up to \$25,000 per secondary school with a graduation rate to support efforts to increase CCR attainment rates.

#### Deadlines

#### Letter of Intent (LOI)

LEA contacts must complete the LOI to start the application process no later than 11:59 p.m. CST on **August 26, 2025**.

#### Application(s)

LEA and/or school contacts must complete the application no later than 11:59 p.m. CST on **September 11, 2025**.

Click the link to access the application on the Instructional Services Grant Portal.

#### **Instructional Services Grant Portal Information**

**New Users**: Please click on "Create New Account" to complete the registration process and create your logon credentials.

**Existing Users**: Please enter your credentials and log in. If you forgot your password, please use the "Forgot your Password?" link to the left to reset your password.

**Not Sure? Questions?** If you think that you or someone at your organization has already registered in the system, do not create a new account. Please contact our CCR Grant contact, Holly Summerlin, holly.summerlin@alsde.edu, for assistance.

#### **Grant Portal Tutorials**

Access technical assistance and tutorials for using the grant portal and/or additional information on the grant process at Grant Portal Tutorials.

#### **CCR Grant Technical Assistance**

Access technical assistance for grant activities resources at <a href="CCR Grant Technical Assistance">CCR Grant Technical Assistance</a>.

# APPENDIX B TEXTBOOKS

The supplemental allocation for the purchase of core adoption textbooks will be funded on a pro rata basis of each system's FY 2025 ADM. The amount allocated to each LEA is attached to this Appendix.

Funds will be automatically disbursed prior to the start of the school year. Fund source 1772 should be used to account for the revenue and expenditures associated with these funds. All funds should be expended by **September 30, 2026**.

These funds are allowed to be used in the same manner as traditional textbook funds appropriated annually as part of the Foundation Program allocation. Appropriate FY 2025 expenditures previously paid from other sources can be reclassified to this fund source.

If you have questions or need additional information, please contact Ms. Alisa Benson (alisa.benson@alsde.edu) or Mrs. Sonja Peaspanen (speaspanen@alsde.edu).

# **Textbooks**

# FY 2025 Supplemental Allocation Fund Source 1772

System Code	System	20:	25 Allocation	System Code	System	20	)25 Allocation
001	Autauga County	\$	332,321.00	040	Lawrence County	\$	172,520.00
002	Baldwin County	\$	1,198,508.00	041	Lee County	\$	336,957.00
003	Barbour County	\$	23,670.00	042	Limestone County	\$	611,603.00
004	Bibb County	\$	113,274.00	043	Lowndes County	\$	41,624.00
005	Blount County	\$	284,261.00	044	Macon County	\$	63,249.00
006	<b>Bullock County</b>	\$	51,363.00	045	Madison County	\$	774,334.00
007	Butler County	\$	98,597.00	046	Marengo County	\$	35,108.00
800	Calhoun County	\$	297,859.00	047	Marion County	\$	124,260.00
009	Chambers County	\$	117,096.00	048	Marshall County	\$	228,193.00
010	Cherokee County	\$	140,925.00	049	Mobile County	\$	1,853,071.00
011	Chilton County	\$	292,361.00	050	Monroe County	\$	110,475.00
012	Choctaw County	\$	37,717.00	051	Montgomery County	\$	980,758.00
013	Clarke County	\$	78,923.00	052	Morgan County	\$	282,937.00
014	Clay County	\$	66,657.00	053	Perry County	\$	30,013.00
015	Cleburne County	\$	91,809.00	054	Pickens County	\$	84,793.00
016	Coffee County	\$	109,015.00	055	Pike County	\$	77,739.00
017	Colbert County	\$	94,229.00	056	Randolph County	\$	77,743.00
018	Conecuh County	\$	47,827.00	057	Russell County	\$	142,055.00
019	Coosa County	\$	28,716.00	058	St Clair County	\$	359,503.00
020	Covington County	\$	112,197.00	059	Shelby County	\$	790,393.00
021	Crenshaw County	\$	75,812.00	060	Sumter County	\$	33,242.00
022	Cullman County	\$	371,853.00	061	Talladega County	\$	263,703.00
023	Dale County	\$	127,455.00	062	Tallapoosa County	\$	105,712.00
024	Dallas County	\$	84,599.00	063	Tuscaloosa County	\$	714,221.00
025	DeKalb County	\$	326,909.00	064	Walker County	\$	258,705.00
026	Elmore County	\$	434,017.00	065	Washington County	\$	88,944.00
027	Escambia County	\$	149,515.00	066	Wilcox County	\$	40,998.00
028	Etowah County	\$	325,741.00	067	Winston County	\$	85,233.00
029	Fayette County	\$	83,413.00	101	Albertville City	\$	222,128.00
030	Franklin County	\$	132,274.00	102	Alexander City	\$	
031	Geneva County	\$	103,068.00	103	Alabaster City	\$	239,596.00
032	Greene County	\$	32,328.00	104	Andalusia City	\$	68,095.00
033	Hale County	\$	79,650.00	105	Anniston City	\$	
034	Henry County	\$	94,492.00	106	Arab City	\$	96,373.00
035	Houston County	\$	260,317.00	107	Athens City	\$	202,317.00
036	Jackson County	\$	189,353.00	109	Attalla City	\$	54,219.00
037	Jefferson County		1,330,861.00	110	Auburn City	\$	
038	Lamar County	\$	80,192.00	113	Bessemer City	\$	111,556.00
039	Lauderdale County	\$	292,083.00	114	Birmingham City	\$	765,407.00

## **Textbooks**

# FY 2025 Supplemental Allocation Fund Source 1772

System Code	System	202	25 Allocation	System Code	System	202	25 Allocation
115	Boaz City	\$	96,776.00	182	Ozark City	\$	70,367.00
116	Brewton City	\$	43,101.00	183	Pell City	\$	153,427.00
121	Chickasaw City	\$	96,064.00	184	Phenix City	\$	267,469.00
125	Cullman City	\$	123,093.00	185	Piedmont City	\$	39,933.00
126	Daleville City	\$	43,134.00	186	Pike Road City	\$	107,254.00
127	Decatur City	\$	328,651.00	187	Saraland City	\$	135,124.00
128	Demopolis City	\$	71,205.00	188	Roanoke City	\$	49,060.00
130	Dothan City	\$	304,322.00	189	Russellville City	\$	98,559.00
131	Elba City	\$	21,938.00	190	Scottsboro City	\$	91,904.00
132	Enterprise City	\$	250,364.00	191	Selma City	\$	85,025.00
133	Eufaula City	\$	303,337.00	192	Sheffield City	\$	37,528.00
137	Fairfield City	\$	53,673.00	193	Sylacauga City	\$	73,248.00
141	Florence City	\$	175,135.00	194	Talladega City	\$	54,308.00
143	Fort Payne City	\$	130,632.00	195	Tallassee City	\$	55,846.00
144	Gadsden City	\$	184,129.00	196	Satsuma City	\$	58,087.00
146	Geneva City	\$	46,540.00	197	Tarrant City	\$	49,102.00
152	<b>Gulf Shores City</b>	\$	102,359.00	198	Thomasville City	\$	37,361.00
154	Guntersville City	\$	67,078.00	199	Troy City	\$	68,064.00
155	Haleyville City	\$	59,347.00	200	Tuscaloosa City	\$	408,582.00
156	Hartselle City	\$	136,022.00	201	Tuscumbia City	\$	60,294.00
157	Homewood City	\$	173,156.00	202	Vestavia Hills City	\$	267,191.00
158	Hoover City	\$	517,973.00	204	Winfield City	\$	45,201.00
159	Huntsville City	\$	900,176.00	205	Trussville City	\$	192,938.00
162	Jacksonville City	\$	63,346.00	800	MAEF Public Charter Schools	\$	32,015.00
163	Jasper City	\$	111,970.00	801	University Charter School	\$	25,720.00
165	Lanett City	\$	35,942.00	802	LEAD Academy	\$	28,158.00
167	Leeds City	\$	81,601.00	803	Legacy Prep	\$	20,690.00
168	Linden City	\$	14,189.00	805	i3 Academy	\$	30,851.00
169	Madison City	\$	492,221.00	807	LIFE Academy	\$	22,847.00
171	Midfield City	\$	37,048.00	808	Breakthrough Charter School	\$	13,718.00
174	Orange Beach City	\$	46,764.00	809	Ivy Classical Academy	\$	23,475.00
175	Mountain Brook City	\$	169,561.00	810	Magic City Acceptance Academy	\$	13,273.00
176	Muscle Shoals City	\$	110,691.00	811	Empower Schools of Alabama	\$	15,868.00
177	Pelham City	\$	132,599.00	812	Alabama Aerospace and Aviation	\$	6,203.00
178	Oneonta City	\$	53,478.00	813	Covenant Academy of Mobile	\$	12,692.00
179	Opelika City	\$	203,085.00	815	Freedom Prep Academy	\$	1,475.00
180	Opp City	\$	49,305.00	816	Floretta P. Carson	\$	8,983.00
181	Oxford City	\$	150,713.00				

# APPENDIX C SUMMER- AND AFTER-SCHOOL PROGRAMS

The supplemental allocation for summer and afterschool programs will be funded on a pro rata basis of each system's FY 2025 ADM. The purpose of these funds is to fund the continuation and implementation of summer- and after-school programs of the school system. The amount allocated to each LEA is attached to this Appendix.

Funds will be automatically disbursed prior to the start of the school year. Fund source 1776 should be used to account for the revenue and expenditures associated with these funds. All funds should be expended by **September 30, 2026**.

These funds are allowed to be used to pay the expenses associated with the summer- and after-school programs of the school system for Grades PK-12. In determining the programs to be supported by these funds, we suggest school systems review the successful programs previously funded with ESSER funds, as well as areas of the Literacy and Numeracy Acts that need additional support. Appropriate FY 2025 expenditures previously paid from other sources can be reclassified to this fund source.

If you have questions or need additional information, please review the <u>ALSDE Office of Extended Learning</u> (https://oxl.alsde.edu) website or contact Mr. Jeff Norris (jeff.norris@alsde.edu).

# Summer- and After-School Programs FY 2025 Supplemental Allocation Fund Source 1776

System		•	O. A.II	System		0
Code	System		25 Allocation	Code	System	25 Allocation
001	Autauga County	\$	349,531.00	041	Lee County	\$ 354,407.00
002	Baldwin County	\$	1,260,574.00	042	Limestone County	\$ 643,276.00
003	Barbour County	\$	24,895.00	043	Lowndes County	\$ 43,780.00
004	Bibb County	\$	119,140.00	044	Macon County	\$ 66,524.00
005	Blount County	\$	298,981.00	045	Madison County	\$ 814,433.00
006	Bullock County	\$	54,023.00	046	Marengo County	\$ 36,926.00
007	Butler County	\$	103,703.00	047	Marion County	\$ 130,694.00
800	Calhoun County	\$	313,283.00	048	Marshall County	\$ 240,010.00
009	Chambers County	\$	123,160.00	049	Mobile County	\$ 1,949,034.00
010	Cherokee County	\$	148,223.00	050	Monroe County	\$ 116,196.00
011	Chilton County	\$	307,501.00	051	Montgomery County	\$ 1,031,548.00
012	Choctaw County	\$	39,670.00	052	Morgan County	\$ 297,589.00
013	Clarke County	\$	83,010.00	053	Perry County	\$ 31,567.00
014	Clay County	\$	70,109.00	054	Pickens County	\$ 89,184.00
015	Cleburne County	\$	96,564.00	055	Pike County	\$ 81,765.00
016	Coffee County	\$	114,660.00	056	Randolph County	\$ 81,769.00
017	Colbert County	\$	99,109.00	057	Russell County	\$ 149,411.00
018	Conecuh County	\$	50,304.00	058	St Clair County	\$ 378,121.00
019	Coosa County	\$	30,203.00	059	Shelby County	\$ 831,324.00
020	Covington County	\$	118,008.00	060	Sumter County	\$ 34,963.00
021	Crenshaw County	\$	79,738.00	061	Talladega County	\$ 277,359.00
022	Cullman County	\$	391,110.00	062	Tallapoosa County	\$ 111,187.00
023	Dale County	\$	134,056.00	063	Tuscaloosa County	\$ 751,207.00
024	Dallas County	\$	88,980.00	064	Walker County	\$ 272,103.00
025	DeKalb County	\$	343,838.00	065	Washington County	\$ 93,550.00
026	Elmore County	\$	456,493.00	066	Wilcox County	\$ 43,121.00
027	Escambia County	\$	157,258.00	067	Winston County	\$ 89,647.00
028	Etowah County	\$	342,609.00	101	Albertville City	\$ 233,631.00
029	Fayette County	\$	87,733.00	102	Alexander City	\$ 111,614.00
030	Franklin County	\$	139,124.00	103	Alabaster City	\$ 252,004.00
031	Geneva County	\$	108,406.00	104	Andalusia City	\$ 71,621.00
032	Greene County	\$	34,002.00	105	Anniston City	\$ 68,853.00
033	Hale County	\$	83,774.00	106	Arab City	\$ 101,364.00
034	Henry County	\$	99,385.00	107	Athens City	\$ 212,794.00
035	<b>Houston County</b>	\$	273,798.00	109	Attalla City	\$ 57,027.00
036	Jackson County	\$	199,159.00	110	Auburn City	\$ 385,823.00
037	Jefferson County	\$	1,399,780.00	113	Bessemer City	\$ 117,333.00
038	Lamar County	\$	84,345.00	114	Birmingham City	\$ 805,044.00
039	Lauderdale County	\$	307,209.00	115	Boaz City	\$ 101,788.00
040	Lawrence County	\$	181,454.00	116	Brewton City	\$ 45,333.00

# Summer- and After-School Programs FY 2025 Supplemental Allocation Fund Source 1776

System				System			
Code	System	202	25 Allocation	Code	System	202	5 Allocation
121	Chickasaw City	\$	101,039.00	182	Ozark City	\$	74,011.00
125	Cullman City	\$	129,468.00	183	Pell City	\$	161,372.00
126	Daleville City	\$	45,368.00	184	Phenix City	\$	281,320.00
127	Decatur City	\$	345,670.00	185	Piedmont City	\$	42,001.00
128	Demopolis City	\$	74,893.00	186	Pike Road City	\$	112,808.00
130	Dothan City	\$	320,082.00	187	Saraland City	\$	142,122.00
131	Elba City	\$	23,074.00	188	Roanoke City	\$	51,600.00
132	Enterprise City	\$	263,329.00	189	Russellville City	\$	103,662.00
133	Eufaula City	\$	319,045.00	190	Scottsboro City	\$	96,664.00
137	Fairfield City	\$	56,452.00	191	Selma City	\$	89,428.00
141	Florence City	\$	184,204.00	192	Sheffield City	\$	39,471.00
143	Fort Payne City	\$	137,397.00	193	Sylacauga City	\$	77,041.00
144	Gadsden City	\$	193,665.00	194	Talladega City	\$	57,121.00
146	Geneva City	\$	48,950.00	195	Tallassee City	\$	58,738.00
152	<b>Gulf Shores City</b>	\$	107,660.00	196	Satsuma City	\$	61,095.00
154	Guntersville City	\$	70,552.00	197	Tarrant City	\$	51,645.00
155	Haleyville City	\$	62,420.00	198	Thomasville City	\$	39,296.00
156	Hartselle City	\$	143,066.00	199	Troy City	\$	71,588.00
157	Homewood City	\$	182,123.00	200	Tuscaloosa City	\$	429,741.00
158	Hoover City	\$	544,796.00	201	Tuscumbia City	\$	63,416.00
159	Huntsville City	\$	946,792.00	202	Vestavia Hills City	\$	281,027.00
162	Jacksonville City	\$	66,626.00	204	Winfield City	\$	47,542.00
163	Jasper City	\$	117,768.00	205	Trussville City	\$	202,929.00
165	Lanett City	\$	37,803.00	800	MAEF Public Charter Schools	\$	33,673.00
167	Leeds City	\$	85,827.00	801	University Charter School	\$	27,052.00
168	Linden City	\$	14,924.00	802	LEAD Academy	\$	29,616.00
169	Madison City	\$	517,711.00	803	Legacy Prep	\$	21,761.00
171	Midfield City	\$	38,966.00	805	i3 Academy	\$	32,448.00
174	Orange Beach City	\$	49,185.00	807	LIFE Academy	\$	24,030.00
175	Mountain Brook City	\$	178,342.00	808	Breakthrough Charter School	\$	14,429.00
176	Muscle Shoals City	\$	116,423.00	809	Ivy Classical Academy	\$	24,691.00
177	Pelham City	\$	139,466.00	810	Magic City Acceptance Academy	\$	13,961.00
178	Oneonta City	\$	56,248.00	811	Empower Schools of Alabama	\$	16,690.00
179	Opelika City	\$	213,602.00	812	Alabama Aerospace and Aviation	\$	6,524.00
180	Opp City	\$	51,858.00	813	Covenant Academy of Mobile	\$	13,349.00
181	Oxford City	\$	158,518.00	815	Freedom Prep Academy	\$	1,552.00
				816	Floretta P. Carson	\$	9,448.00