



STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.
State Superintendent of Education

May 19, 2020

MEMORANDUM

TO: City and County Superintendents of Education
FROM: Eric G. Mackey *EGM*
State Superintendent of Education
RE: FY2020 Supplemental Appropriation

Governor Kay Ivey has signed Act No: 2020-154 (the Act), which makes a Supplemental Appropriation from the ETF Advancement & Technology Fund. The Act provides for the allocation of funds to LEAs through the Alabama State Department of Education. The amount allocated to each LEA is attached to this memorandum. Allowable uses for these funds are set out in Section 29-9-4, the *Code of Alabama, 1975* and include the following:

1. Repairs or deferred maintenance of facilities for public education purposes.
2. Classroom instructional support pursuant to *Code of Alabama*, Sections 16-13-231(b) (2) c and 16-13-231.3.
3. Insuring facilities.
4. Transportation pursuant to *Code of Alabama*, Section 16-13-233.
5. Purchase of education technology and equipment, or both.
6. School security measures as a component of a systemwide security plan.

The Act also includes the requirement that funds shall not be expended without prior approval of the State Superintendent of Education. In order to facilitate this approval and allocation of funds, an application is included with this memorandum. Completed applications should be submitted **no later than August 14, 2020**, to the following address:

Alabama State Department of Education
LEA Fiscal Accountability – Attn: Sonja Peaspanen
P. O. Box 302101
Montgomery, AL 36130-2101

If you have questions or need additional information, please contact Sonja Peaspanen, LEA Fiscal Accountability, at telephone number (334) 694-4832 or email at speaspanen@alsde.edu.

EGM/AC/SSP
Attachments
FY20-3030

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ETF ADVANCEMENT AND TECHNOLOGY FUND (FY 2019)
Revenue/Fund Source Code - 1765
Due no later than 8/14/2020

Function Code	Object Code	Program Code	Item Description	Total Cost
Repairs or Deferred Maintenance of Facilities				
			Subtotal	\$ -
Classroom Instructional Support				
			Subtotal	\$ -
Insuring Facilities				
			Subtotal	\$ -
Transportation				
			Subtotal	\$ -
Purchase of Education Technology & Equipment				
			Subtotal	\$ -
School Security Measures				
			Subtotal	\$ -
			TOTAL	\$ -

Narrative of Project(s): _____

 Superintendent

 State Superintendent of Education

ALABAMA DEPARTMENT OF EDUCATION
ETF Advancement and Technology Fund
Fund Source 1765

System Code	System	2020 Allocation
001	Autauga County	\$2,175,349.00
002	Baldwin County	\$7,425,614.00
003	Barbour County	\$173,743.00
004	Bibb County	\$768,821.00
005	Blount County	\$1,819,614.00
006	Bullock County	\$336,207.00
007	Butler County	\$685,665.00
008	Calhoun County	\$1,995,053.00
009	Chambers County	\$823,044.00
010	Cherokee County	\$918,261.00
011	Chilton County	\$1,824,364.00
012	Choctaw County	\$301,850.00
013	Clarke County	\$585,962.00
014	Clay County	\$442,848.00
015	Cleburne County	\$584,158.00
016	Coffee County	\$584,074.00
017	Colbert County	\$606,947.00
018	Conecuh County	\$450,328.00
019	Coosa County	\$205,911.00
020	Covington County	\$712,614.00
021	Crenshaw County	\$523,370.00
022	Cullman County	\$2,249,979.00
023	Dale County	\$824,547.00
024	Dallas County	\$731,675.00
025	DeKalb County	\$2,070,031.00
026	Elmore County	\$2,746,930.00
027	Escambia County	\$1,007,417.00
028	Etowah County	\$2,006,717.00
029	Fayette County	\$541,697.00
030	Franklin County	\$861,501.00
031	Geneva County	\$635,110.00
032	Greene County	\$244,308.00
033	Hale County	\$576,943.00
034	Henry County	\$592,456.00
035	Houston County	\$1,518,702.00
036	Jackson County	\$1,239,327.00
037	Jefferson County	\$8,615,742.00
038	Lamar County	\$534,434.00
039	Lauderdale County	\$1,904,104.00
040	Lawrence County	\$1,101,059.00
041	Lee County	\$2,238,988.00
042	Limestone County	\$2,500,048.00
043	Lowndes County	\$334,752.00
044	Macon County	\$457,002.00
045	Madison County	\$4,453,000.00
046	Marengo County	\$230,455.00
047	Marion County	\$778,044.00
048	Marshall County	\$1,308,533.00
049	Mobile County	\$12,847,810.00
050	Monroe County	\$781,532.00
051	Montgomery County	\$6,950,486.00
052	Morgan County	\$1,776,587.00

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Fund Source 1765

System Code	System	2020 Allocation
053	Perry County	\$302,391.00
054	Pickens County	\$592,937.00
055	Pike County	\$514,459.00
056	Randolph County	\$502,181.00
057	Russell County	\$814,193.00
058	St Clair County	\$2,186,726.00
059	Shelby County	\$4,956,419.00
060	Sumter County	\$314,417.00
061	Talladega County	\$1,738,310.00
062	Tallapoosa County	\$669,503.00
063	Tuscaloosa County	\$4,396,841.00
064	Walker County	\$1,722,076.00
065	Washington County	\$635,339.00
066	Wilcox County	\$358,201.00
067	Winston County	\$549,381.00
101	Albertville City	\$1,323,505.00
102	Alexander City	\$715,668.00
103	Alabaster City	\$1,469,048.00
104	Andalusia City	\$418,472.00
105	Anniston City	\$459,419.00
106	Arab City	\$607,115.00
107	Athens City	\$1,028,437.00
109	Attalla City	\$373,737.00
110	Auburn City	\$2,096,294.00
113	Bessemer City	\$859,132.00
114	Birmingham City	\$5,414,155.00
115	Boaz City	\$562,489.00
116	Brewton City	\$270,945.00
121	Chickasaw City	\$265,653.00
125	Cullman City	\$759,020.00
126	Daleville City	\$252,618.00
127	Decatur City	\$2,039,883.00
128	Demopolis City	\$526,112.00
130	Dothan City	\$2,167,316.00
131	Elba City	\$145,351.00
132	Enterprise City	\$1,592,334.00
133	Eufaula City	\$1,271,712.00
137	Fairfield City	\$389,034.00
141	Florence City	\$1,025,323.00
143	Fort Payne City	\$760,403.00
144	Gadsden City	\$1,227,410.00
146	Geneva City	\$300,960.00
152	Gulf Shores City	\$172,994.00
154	Guntersville City	\$442,608.00
155	Haleyville City	\$382,036.00
156	Hartselle City	\$801,554.00
157	Homewood City	\$1,028,799.00
158	Hoover City	\$3,332,580.00
159	Huntsville City	\$5,544,138.00
162	Jacksonville City	\$379,089.00
163	Jasper City	\$645,994.00
165	Lanett City	\$215,363.00

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System Code	System	2020 Allocation
167	Leeds City	\$441,417.00
168	Linden City	\$110,634.00
169	Madison City	\$2,658,579.00
171	Midfield City	\$244,068.00
175	Mountain Brook City	\$1,036,927.00
176	Muscle Shoals City	\$669,491.00
177	Pelham City	\$791,862.00
178	Oneonta City	\$361,749.00
179	Opelika City	\$1,115,237.00
180	Opp City	\$301,273.00
181	Oxford City	\$954,072.00
182	Ozark City	\$495,772.00
183	Pell City	\$952,786.00
184	Phenix City	\$1,674,299.00
185	Piedmont City	\$266,026.00
186	Pike Road City	\$442,956.00
187	Saraland City	\$747,428.00
188	Roanoke City	\$351,382.00
189	Russellville City	\$578,471.00
190	Scottsboro City	\$587,778.00
191	Selma City	\$699,194.00
192	Sheffield City	\$242,961.00
193	Sylacauga City	\$508,422.00
194	Talladega City	\$475,016.00
195	Tallassee City	\$415,935.00
196	Satsuma City	\$360,354.00
197	Tarrant City	\$284,496.00
198	Thomasville City	\$268,539.00
199	Troy City	\$437,713.00
200	Tuscaloosa City	\$2,433,980.00
201	Tuscumbia City	\$350,288.00
202	Vestavia Hills City	\$1,717,241.00
204	Winfield City	\$302,607.00
205	Trussville City	\$1,125,146.00
800	Accel Academy	\$71,022.00
801	University Charter	\$61,823.00
802	LEAD Academy	\$13,849.00
803	Legacy Prep	\$4,991.00
	LEA Total:	\$174,679,571.00
	DYS	\$53,393.00
	AIDB	\$104,862.00
	Math & Science	\$65,900.00
	ASFA	\$79,849.00
	Total:	\$174,983,575.00
	PD	\$2,000,000.00
		\$176,983,575.00