

State of Alabama

Department of Education

State Supported Facility Analysis

FY 2019 Foundation Program

<u>System Name</u>	<u>Facility Name</u>	<u>BEDS</u>	<u>100% Allocation</u>	<u>Less 4% Admin</u>	<u>Payment To STC</u>
Athens City	The Pinnacle Schools	60	\$ 333,318	\$ 13,333	\$ 319,985
Attalla City	The Bridge, Inc Gadsden	82	\$ 455,534	\$ 18,221	\$ 437,313
Baldwin County	Baldwin County Regional Juvenile Detention Center	78	\$ 433,313	\$ 17,333	\$ 415,980
Bessemer City	The Rushton School(Gateway Center)	50	\$ 277,765	\$ 11,111	\$ 266,654
Bibb County	The Boyd School	36	\$ 199,991	\$ 8,000	\$ 191,991
Bibb County	Tri-Wil, Inc.	40	\$ 222,212	\$ 8,888	\$ 213,324
Birmingham City	Jefferson County Youth Detention Center	286	\$ 1,588,815	\$ 63,553	\$ 1,525,262
Coffee County	Pathway, Inc.	130	\$ 722,189	\$ 28,888	\$ 693,301
Colbert County	Tennessee Valley Juvenile Detention	25	\$ 138,882	\$ 5,555	\$ 133,327
Conecuh County	Compass Academy	45	\$ 249,988	\$ 10,000	\$ 239,988
Dale County	Vivian B Adams School	260	\$ 1,444,378	\$ 57,775	\$ 1,386,603
Dallas County	SafetyNet Academy Minter	74	\$ 411,092	\$ 16,444	\$ 394,648
Dallas County	Perry Varner Educational and Treatment Facility	32	\$ 177,770	\$ 7,111	\$ 170,659
Dallas County	Dallas County Juvenile Detention Center	24	\$ 133,327	\$ 5,333	\$ 127,994
Decatur City	Decatur Morgan Hospital	26	\$ 144,438	\$ 5,778	\$ 138,660
Decatur City	Morgan County System of Services, Inc.	46	\$ 255,544	\$ 10,222	\$ 245,322
Dothan City	Laurel Oaks Behavioral Health Center	80	\$ 444,424	\$ 17,777	\$ 426,647
Dothan City	Southeast Alabama Youth Sevices, Inc.	49	\$ 272,210	\$ 10,888	\$ 261,322
Elmore County	J.F. Ingram State Technical College Special Services	300	\$ 1,666,619	\$ 66,665	\$ 1,599,954
Escambia County	Compass School	40	\$ 222,212	\$ 8,888	\$ 213,324
Florence City	Girl's Group Home of Northwest Alabama	8	\$ 44,442	\$ 1,778	\$ 42,664
Gadsden City	Southeastern Psychiaric Management, Inc.	82	\$ 455,534	\$ 18,221	\$ 437,313
Henry County	Southeast Alabama Human Development Council, Inc. - Boys	40	\$ 222,212	\$ 8,888	\$ 213,324
Henry County	Southeast Alabama Human Development Council, Inc. - Girls	26	\$ 144,438	\$ 5,778	\$ 138,660
Huntsville City	Neaves-Davis Detention Center for Children	41	\$ 227,767	\$ 9,111	\$ 218,656
Jefferson County	Glenwood, Inc.	85	\$ 472,200	\$ 18,888	\$ 453,312
Lawrence County	Sequel TSI Courtland, LLC	46	\$ 255,544	\$ 10,222	\$ 245,322
Lowndes County	EXCEL	73	\$ 405,537	\$ 16,221	\$ 389,316
Macon County	Sequel TSI Tuskegee, LLC	65	\$ 361,094	\$ 14,444	\$ 346,650
Madison City	Sequel TSI Madison, LLC	58	\$ 322,207	\$ 12,888	\$ 309,319
Madison County	Sequel TSI New Beginnings, LLC	31	\$ 172,214	\$ 6,889	\$ 165,325
Mobile County	BayPointe Residential-AltaPointe Health Systems	94	\$ 522,198	\$ 20,888	\$ 501,310
Mobile County	Learning Tree Inc Semmes	80	\$ 444,424	\$ 17,777	\$ 426,647

State of Alabama

Department of Education

State Supported Facility Analysis

FY 2019 Foundation Program

<u>System Name</u>	<u>Facility Name</u>	<u>BEDS</u>	<u>100% Allocation</u>	<u>Less 4% Admin</u>	<u>Payment To STC</u>
Mobile County	P.O.I.N.T.E. Academy, LLC	357	\$ 1,983,241	\$ 79,330	\$ 1,903,911
Mobile County	The Bridge, Inc (Mobile)	16	\$ 88,885	\$ 3,555	\$ 85,330
Mobile County	USA Children's Ward and Women's Hospital	80	\$ 444,424	\$ 17,777	\$ 426,647
Montgomery County	Second Chance	60	\$ 333,318	\$ 13,333	\$ 319,985
Montgomery County	Montgomery County Youth Facility	88	\$ 488,866	\$ 19,555	\$ 469,311
Montgomery County	Brantwood Children's Home	36	\$ 199,991	\$ 8,000	\$ 191,991
Montgomery County	Father Purcell Memorial Exceptional Children's Center	26	\$ 144,438	\$ 5,778	\$ 138,660
Montgomery County	Mac Sim Butler Montgomery County Detention Facility	30	\$ 166,659	\$ 6,666	\$ 159,993
Montgomery County	Montgomery Children's Specialty Center	26	\$ 144,438	\$ 5,778	\$ 138,660
Montgomery County	Montgomery County	23	\$ 127,772	\$ 5,111	\$ 122,661
Montgomery County	Montgomery Public Schools (MPS) Classroom McInnis	15	\$ 83,329	\$ 3,333	\$ 79,996
Montgomery County	SafetyNet Residential Treatment Center	40	\$ 222,212	\$ 8,888	\$ 213,324
Montgomery County	Sequel TSI Montgomery, LLC	20	\$ 111,106	\$ 4,444	\$ 106,662
Opelika City	East Alabama Medical Center	14	\$ 77,774	\$ 3,111	\$ 74,663
Opelika City	Lee Co Youth Detention Ctr	32	\$ 177,770	\$ 7,111	\$ 170,659
Opelika City	Lee County Hit	76	\$ 422,203	\$ 16,888	\$ 405,315
Phenix City	New Life Center For Change	45	\$ 249,988	\$ 10,000	\$ 239,988
Sheffield City	Attention Homes of Northwest Alabama, Inc., Boys Attention Home	7	\$ 38,887	\$ 1,555	\$ 37,332
Shelby County	Developing Alabama Youth (DAY) Foundation, Inc.	70	\$ 388,871	\$ 15,555	\$ 373,316
Shelby County	Kings Home, Inc.	25	\$ 138,882	\$ 5,555	\$ 133,327
Shelby County	Shelby County Regional Juvenile Detention Facility	34	\$ 188,880	\$ 7,555	\$ 181,325
Talladega City	Presbyterian Home for Children	59	\$ 327,763	\$ 13,111	\$ 314,652
Tuscaloosa City	Brewer-Porch Children's Center	20	\$ 111,106	\$ 4,444	\$ 106,662
Tuscaloosa City	Tuscaloosa Regional Detention	28	\$ 155,548	\$ 6,222	\$ 149,326
Tuscaloosa City	Evergreen School	16	\$ 88,885	\$ 3,555	\$ 85,330
Tuscaloosa County	Brewer-Porch Children's Center	50	\$ 277,765	\$ 11,111	\$ 266,654
Tuscaloosa County	Tuscaloosa Regional Detention	28	\$ 155,548	\$ 6,222	\$ 149,326
		3,813	\$ 21,182,381	\$ 847,299	\$ 20,335,082