



**Autauga County  
SYSTEM TOTALS**

**ADM (Prior year used for allocation purposes)** 9,189.35

**Earned Units**

Teachers	526.67
Principals	12.00
Assitant Principals	13.00
Counselors	18.00
Librarians	14.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **586.67**

Salaries	\$30,344,407
Fringe Benefits	\$12,044,519
Other Current Expense (\$17950/unit)	\$10,530,711

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$314,494
Technology	(\$300/unit)	\$176,001
Library Enhancement	(\$96.1374/unit)	\$56,400
Professional Development	(\$90/unit)	\$52,800
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$643,257

**Total Foundation Program** **\$54,162,589**

Less: Local Funds \$6,679,870

**Total State Allocation (Foundation Program)** **\$47,482,719**

**Additional State Appropriations**

School Nurse	\$349,315
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$217,683

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Baldwin County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 31,100.60

**Earned Units**

Teachers	1,782.72
Principals	42.00
Assitant Principals	40.50
Counselors	60.50
Librarians	47.00
Career Tech Director	5.00
Career Tech Counselors	2.00

**Total Units** 1,979.72

Salaries	\$99,523,650
Fringe Benefits	\$40,064,224
Other Current Expense (\$17950/unit)	\$35,535,922

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$1,061,259
Technology	(\$300/unit)	\$593,916
Library Enhancement	(\$96.1374/unit)	\$190,324
Professional Development	(\$90/unit)	\$178,176
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$2,177,050

**Total Foundation Program** \$179,324,521

Less: Local Funds \$41,471,740

**Total State Allocation (Foundation Program)** \$137,852,781

**Additional State Appropriations**

School Nurse	\$1,024,638
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$766,889

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Barbour County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	763.60
<b><u>Earned Units</u></b>	
Teachers	44.77
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>52.52</b>
Salaries	\$2,718,339
Fringe Benefits	\$1,078,623
Other Current Expense (\$17950/unit)	\$942,732
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$28,155
Technology (\$300/unit)	\$15,756
Library Enhancement (\$96.1374/unit)	\$5,049
Professional Development (\$90/unit)	\$4,728
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$53,453
<b>Total Foundation Program</b>	<b>\$4,846,835</b>
Less: Local Funds	\$1,095,160
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,751,675</b>
<b>Additional State Appropriations</b>	
School Nurse	\$89,626
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$28,677

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bibb County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,237.30

**Earned Units**

Teachers	186.72
Principals	8.00
Assitant Principals	3.00
Counselors	7.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **214.72**

Salaries	\$11,222,275
Fringe Benefits	\$4,431,741
Other Current Expense (\$17950/unit)	\$3,854,218

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$115,103
Technology (\$300/unit)	\$64,416
Library Enhancement (\$96.1374/unit)	\$20,643
Professional Development (\$90/unit)	\$19,325
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$226,613

**Total Foundation Program** **\$19,954,334**

Less: Local Funds \$1,430,550

**Total State Allocation (Foundation Program)** **\$18,523,784**

**Additional State Appropriations**

School Nurse	\$165,868
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$101,334

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



**Blount County  
SYSTEM TOTALS**

<b>ADM (Prior year used for allocation purposes)</b>	7,779.20
<b><u>Earned Units</u></b>	
Teachers	446.54
Principals	14.00
Assitant Principals	10.50
Counselors	17.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>506.54</b>
Salaries	\$26,217,822
Fringe Benefits	\$10,403,056
Other Current Expense (\$17950/unit)	\$9,092,382
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$271,539
Technology (\$300/unit)	\$151,962
Library Enhancement (\$96.1374/unit)	\$48,697
Professional Development (\$90/unit)	\$45,588
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$544,546
<b>Total Foundation Program</b>	<b>\$46,775,592</b>
Less: Local Funds	\$3,337,170
<b>Total State Allocation (Foundation Program)</b>	<b>\$43,438,422</b>
<b>Additional State Appropriations</b>	
School Nurse	\$305,854
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$210,164

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bullock County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,419.75

**Earned Units**

Teachers	82.05
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units**

**94.55**

Salaries	\$5,062,796
Fringe Benefits	\$1,975,935
Other Current Expense (\$17950/unit)	\$1,697,170

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$50,685
Technology	(\$300/unit)	\$28,365
Library Enhancement	(\$96.1374/unit)	\$9,090
Professional Development	(\$90/unit)	\$8,510
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$99,383

**Total Foundation Program**

**\$8,931,934**

Less: Local Funds \$803,010

**Total State Allocation (Foundation Program)**

**\$8,128,924**

**Additional State Appropriations**

School Nurse	\$109,850
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$53,031

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Butler County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,915.40

**Earned Units**

Teachers	167.50
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 191.50

Salaries	\$9,928,935
Fringe Benefits	\$3,936,391
Other Current Expense (\$17950/unit)	\$3,437,421

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$102,656
Technology	(\$300/unit)	\$57,450
Library Enhancement	(\$96.1374/unit)	\$18,409
Professional Development	(\$90/unit)	\$17,235
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$204,080

**Total Foundation Program** \$17,702,577

Less: Local Funds \$2,342,110

**Total State Allocation (Foundation Program)** \$15,360,467

**Additional State Appropriations**

School Nurse	\$155,947
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$112,691

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Calhoun County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,439.10

**Earned Units**

Teachers	481.79
Principals	17.00
Assitant Principals	9.50
Counselors	18.00
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **547.29**

Salaries	\$28,246,968
Fringe Benefits	\$11,223,806
Other Current Expense (\$17950/unit)	\$9,823,842

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$293,384
Technology	(\$300/unit)	\$164,187
Library Enhancement	(\$96.1374/unit)	\$52,614
Professional Development	(\$90/unit)	\$49,256
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$590,742

**Total Foundation Program** **\$50,444,799**

Less: Local Funds \$4,010,070

**Total State Allocation (Foundation Program)** **\$46,434,729**

**Additional State Appropriations**

School Nurse	\$326,192
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$236,918

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Chambers County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,509.30

**Earned Units**

Teachers	201.35
Principals	10.00
Assitant Principals	2.50
Counselors	7.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 231.85

Salaries \$12,031,626

Fringe Benefits \$4,767,952

Other Current Expense (\$17950/unit) \$4,161,701

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$124,287
Technology	(\$300/unit)	\$69,555
Library Enhancement	(\$96.1374/unit)	\$22,290
Professional Development	(\$90/unit)	\$20,867
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$245,653

**Total Foundation Program** \$21,443,931

Less: Local Funds \$3,106,850

**Total State Allocation (Foundation Program)** \$18,337,081

**Additional State Appropriations**

School Nurse	\$174,252
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$99,868

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cherokee County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,882.25

**Earned Units**

Teachers	222.44
Principals	7.00
Assitant Principals	5.50
Counselors	9.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **253.94**

Salaries	\$13,532,553
Fringe Benefits	\$5,293,799
Other Current Expense (\$17950/unit)	\$4,558,216

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$136,129
Technology (\$300/unit)	\$76,182
Library Enhancement (\$96.1374/unit)	\$24,413
Professional Development (\$90/unit)	\$22,855
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$271,759

**Total Foundation Program** **\$23,915,906**

Less: Local Funds \$2,662,640

**Total State Allocation (Foundation Program)** **\$21,253,266**

**Additional State Appropriations**

School Nurse	\$185,746
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$114,175

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Chilton County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,494.20

**Earned Units**

Teachers	431.41
Principals	12.00
Assitant Principals	10.00
Counselors	16.00
Librarians	12.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **484.41**

Salaries	\$22,888,352
Fringe Benefits	\$9,507,709
Other Current Expense (\$17950/unit)	\$8,695,145

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$259,676
Technology (\$300/unit)	\$145,323
Library Enhancement (\$96.1374/unit)	\$46,568
Professional Development (\$90/unit)	\$43,598
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$524,596

**Total Foundation Program** **\$42,110,967**

Less: Local Funds \$5,461,800

**Total State Allocation (Foundation Program)** **\$36,649,167**

**Additional State Appropriations**

School Nurse	\$297,070
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$230,802

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Choctaw County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,345.05

**Earned Units**

Teachers	77.03
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **89.53**

Salaries	\$4,723,758
Fringe Benefits	\$1,856,849
Other Current Expense (\$17950/unit)	\$1,607,061

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$47,994
Technology	(\$300/unit)	\$26,859
Library Enhancement	(\$96.1374/unit)	\$8,607
Professional Development	(\$90/unit)	\$8,058
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$94,153

**Total Foundation Program** **\$8,373,339**

Less: Local Funds \$2,411,770

**Total State Allocation (Foundation Program)** **\$5,961,569**

**Additional State Appropriations**

School Nurse	\$107,548
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$46,296

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Clarke County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		2,550.25
<b><u>Earned Units</u></b>		
Teachers		146.14
Principals		7.00
Assitant Principals		2.00
Counselors		5.50
Librarians		6.50
Career Tech Director		2.00
Career Tech Counselors		1.00
<b><u>Total Units</u></b>		<b>170.14</b>
Salaries		\$8,997,629
Fringe Benefits		\$3,532,885
Other Current Expense (\$17950/unit)		\$3,054,008
Classroom Instructional Support		
Teacher Materials and Supplies (\$536.06545/unit)		\$91,207
Technology (\$300/unit)		\$51,042
Library Enhancement (\$96.1374/unit)		\$16,356
Professional Development (\$90/unit)		\$15,313
Common Purchase (\$0/unit)		\$0
Textbooks (\$70/adm)		\$178,519
<b>Total Foundation Program</b>		<b>\$15,936,959</b>
Less: Local Funds		\$2,692,240
<b>Total State Allocation (Foundation Program)</b>		<b>\$13,244,719</b>
<b>Additional State Appropriations</b>		
School Nurse		\$144,693
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$55,940
At Risk		\$74,662

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Clay County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,883.85

**Earned Units**

Teachers	108.46
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **123.96**

Salaries	\$6,565,888
Fringe Benefits	\$2,576,082
Other Current Expense (\$17950/unit)	\$2,225,079

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$66,450
Technology	(\$300/unit)	\$37,188
Library Enhancement	(\$96.1374/unit)	\$11,917
Professional Development	(\$90/unit)	\$11,156
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$131,870

**Total Foundation Program** **\$11,625,630**

Less: Local Funds \$981,230

**Total State Allocation (Foundation Program)** **\$10,644,400**

**Additional State Appropriations**

School Nurse	\$124,154
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$58,454

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cleburne County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,507.85
<b><u>Earned Units</u></b>	
Teachers	144.51
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>169.01</b>
Salaries	\$8,913,025
Fringe Benefits	\$3,504,407
Other Current Expense (\$17950/unit)	\$3,033,726
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$90,600
Technology (\$300/unit)	\$50,703
Library Enhancement (\$96.1374/unit)	\$16,248
Professional Development (\$90/unit)	\$15,212
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$175,551
<b>Total Foundation Program</b>	<b>\$15,799,472</b>
Less: Local Funds	\$1,311,530
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,487,942</b>
<b>Additional State Appropriations</b>	
School Nurse	\$143,386
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$68,472

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Coffee County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,204.05
<b><u>Earned Units</u></b>	
Teachers	128.05
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>145.80</b>
Salaries	\$7,399,369
Fringe Benefits	\$2,964,685
Other Current Expense (\$17950/unit)	\$2,617,106
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$78,158
Technology (\$300/unit)	\$43,740
Library Enhancement (\$96.1374/unit)	\$14,017
Professional Development (\$90/unit)	\$13,123
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$154,285
<b>Total Foundation Program</b>	<b>\$13,284,483</b>
Less: Local Funds	\$1,370,120
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,914,363</b>
<b>Additional State Appropriations</b>	
School Nurse	\$134,023
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$56,962

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Colbert County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,565.10

**Earned Units**

Teachers	148.34
Principals	8.00
Assitant Principals	1.50
Counselors	5.50
Librarians	7.50
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** 172.09

Salaries	\$8,905,135
Fringe Benefits	\$3,533,890
Other Current Expense (\$17950/unit)	\$3,089,011

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$92,252
Technology (\$300/unit)	\$51,627
Library Enhancement (\$96.1374/unit)	\$16,544
Professional Development (\$90/unit)	\$15,487
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$179,560

**Total Foundation Program** \$15,883,506

Less: Local Funds \$3,175,200

**Total State Allocation (Foundation Program)** \$12,708,306

**Additional State Appropriations**

School Nurse	\$145,151
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$82,573

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Conecuh County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,850.55

**Earned Units**

Teachers	106.53
Principals	7.00
Assitant Principals	1.00
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **126.03**

Salaries	\$6,548,979
Fringe Benefits	\$2,593,555
Other Current Expense (\$17950/unit)	\$2,262,234

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$67,561
Technology	(\$300/unit)	\$37,809
Library Enhancement	(\$96.1374/unit)	\$12,116
Professional Development	(\$90/unit)	\$11,343
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$129,540

**Total Foundation Program** **\$11,663,137**

Less: Local Funds \$1,495,410

**Total State Allocation (Foundation Program)** **\$10,167,727**

**Additional State Appropriations**

School Nurse	\$123,128
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$54,268

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Coosa County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 903.15

**Earned Units**

Teachers	51.56
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **63.06**

Salaries	\$3,290,946
Fringe Benefits	\$1,300,554
Other Current Expense (\$17950/unit)	\$1,131,926

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$33,804
Technology (\$300/unit)	\$18,918
Library Enhancement (\$96.1374/unit)	\$6,062
Professional Development (\$90/unit)	\$5,676
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$63,221

**Total Foundation Program** **\$5,851,107**

Less: Local Funds \$1,688,840

**Total State Allocation (Foundation Program)** **\$4,162,267**

**Additional State Appropriations**

School Nurse	\$93,928
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$29,266

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Covington County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,958.10

**Earned Units**

Teachers	170.53
Principals	9.00
Assitant Principals	3.00
Counselors	7.50
Librarians	8.00
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units** **199.53**

Salaries	\$10,231,209
Fringe Benefits	\$4,078,426
Other Current Expense (\$17950/unit)	\$3,581,560

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$106,962
Technology	(\$300/unit)	\$59,859
Library Enhancement	(\$96.1374/unit)	\$19,182
Professional Development	(\$90/unit)	\$17,957
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$207,069

**Total Foundation Program** **\$18,302,224**

Less: Local Funds \$2,374,210

**Total State Allocation (Foundation Program)** **\$15,928,014**

**Additional State Appropriations**

School Nurse	\$157,263
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$86,771

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Crenshaw County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,195.15

**Earned Units**

Teachers	126.37
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00

**Total Units** **143.62**

Salaries	\$7,283,545
Fringe Benefits	\$2,919,309
Other Current Expense (\$17950/unit)	\$2,577,975

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$76,990
Technology	(\$300/unit)	\$43,086
Library Enhancement	(\$96.1374/unit)	\$13,807
Professional Development	(\$90/unit)	\$12,926
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$153,661

**Total Foundation Program** **\$13,081,299**

Less: Local Funds \$1,446,230

**Total State Allocation (Foundation Program)** **\$11,635,069**

**Additional State Appropriations**

School Nurse	\$133,748
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$56,830

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cullman County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,512.65

**Earned Units**

Teachers	546.91
Principals	26.00
Assitant Principals	7.50
Counselors	20.50
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units**

**628.41**

Salaries	\$32,717,554
Fringe Benefits	\$12,944,698
Other Current Expense (\$17950/unit)	\$11,279,944

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$336,870
Technology (\$300/unit)	\$188,523
Library Enhancement (\$96.1374/unit)	\$60,412
Professional Development (\$90/unit)	\$56,557
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$665,891

**Total Foundation Program**

**\$58,250,449**

Less: Local Funds \$6,290,620

**Total State Allocation (Foundation Program)**

**\$51,959,829**

**Additional State Appropriations**

School Nurse	\$359,280
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$269,173

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dale County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,420.25

**Earned Units**

Teachers	199.88
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **225.38**

Salaries	\$11,790,179
Fringe Benefits	\$4,653,933
Other Current Expense (\$17950/unit)	\$4,045,566

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$120,818
Technology (\$300/unit)	\$67,614
Library Enhancement (\$96.1374/unit)	\$21,667
Professional Development (\$90/unit)	\$20,284
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$239,418

**Total Foundation Program** **\$20,959,479**

Less: Local Funds \$1,731,080

**Total State Allocation (Foundation Program)** **\$19,228,399**

**Additional State Appropriations**

School Nurse	\$171,507
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$84,390

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dallas County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,177.75

**Earned Units**

Teachers	182.70
Principals	11.00
Assitant Principals	2.00
Counselors	7.50
Librarians	8.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **214.20**

Salaries	\$11,182,259
Fringe Benefits	\$4,418,419
Other Current Expense (\$17950/unit)	\$3,844,887

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$114,826
Technology	(\$300/unit)	\$64,260
Library Enhancement	(\$96.1374/unit)	\$20,594
Professional Development	(\$90/unit)	\$19,279
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$222,445

**Total Foundation Program** **\$19,886,969**

Less: Local Funds \$2,053,570

**Total State Allocation (Foundation Program)** **\$17,833,399**

**Additional State Appropriations**

School Nurse	\$164,033
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$107,524

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



DeKalb County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,708.30

**Earned Units**

Teachers	500.40
Principals	13.00
Assitant Principals	13.00
Counselors	19.50
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **563.40**

Salaries	\$29,506,993
Fringe Benefits	\$11,640,694
Other Current Expense (\$17950/unit)	\$10,113,017

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$302,019
Technology	(\$300/unit)	\$169,020
Library Enhancement	(\$96.1374/unit)	\$54,166
Professional Development	(\$90/unit)	\$50,707
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$609,584

**Total Foundation Program** **\$52,446,200**

Less: Local Funds \$3,615,960

**Total State Allocation (Foundation Program)** **\$48,830,240**

**Additional State Appropriations**

School Nurse	\$334,489
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$263,142

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Elmore County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 11,473.55

**Earned Units**

Teachers	664.67
Principals	14.00
Assitant Principals	15.00
Counselors	22.00
Librarians	17.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 735.67

Salaries	\$37,493,699
Fringe Benefits	\$14,991,015
Other Current Expense (\$17950/unit)	\$12,909,757

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$394,368
Technology (\$300/unit)	\$220,701
Library Enhancement (\$96.1374/unit)	\$70,726
Professional Development (\$90/unit)	\$66,208
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$803,152

**Total Foundation Program** \$66,949,626

Less: Local Funds \$10,090,120

**Total State Allocation (Foundation Program)** \$56,859,506

**Additional State Appropriations**

School Nurse	\$419,717
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$290,691

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Escambia County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,267.95

**Earned Units**

Teachers	247.30
Principals	10.00
Assitant Principals	3.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **282.80**

Salaries \$14,321,944

Fringe Benefits \$5,744,336

Other Current Expense (\$17950/unit) \$5,076,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$151,600
Technology	(\$300/unit)	\$84,840
Library Enhancement	(\$96.1374/unit)	\$27,187
Professional Development	(\$90/unit)	\$25,453
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$298,759

**Total Foundation Program** **\$25,730,372**

Less: Local Funds \$3,708,330

**Total State Allocation (Foundation Program)** **\$22,022,042**

**Additional State Appropriations**

School Nurse	\$197,634
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$143,071

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Etowah County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,436.85

**Earned Units**

Teachers	484.78
Principals	20.00
Assitant Principals	9.00
Counselors	19.00
Librarians	18.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **555.28**

Salaries	\$29,355,418
Fringe Benefits	\$11,528,165
Other Current Expense (\$17950/unit)	\$9,967,260

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$297,667
Technology	(\$300/unit)	\$166,584
Library Enhancement	(\$96.1374/unit)	\$53,384
Professional Development	(\$90/unit)	\$49,976
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$590,584

**Total Foundation Program** **\$52,009,038**

Less: Local Funds \$4,731,170

**Total State Allocation (Foundation Program)** **\$47,277,868**

**Additional State Appropriations**

School Nurse	\$326,123
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$220,336

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fayette County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,250.60

**Earned Units**

Teachers	129.47
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units**

**149.72**

Salaries	\$7,546,124
Fringe Benefits	\$3,033,859
Other Current Expense (\$17950/unit)	\$2,687,471

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$80,259
Technology	(\$300/unit)	\$44,916
Library Enhancement	(\$96.1374/unit)	\$14,394
Professional Development	(\$90/unit)	\$13,476
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$157,544

**Total Foundation Program**

**\$13,578,043**

Less: Local Funds \$1,363,490

**Total State Allocation (Foundation Program)**

**\$12,214,553**

**Additional State Appropriations**

School Nurse	\$135,457
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$66,109

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Franklin County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,599.50

**Earned Units**

Teachers	206.95
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units**

**237.45**

Salaries	\$12,365,696
Fringe Benefits	\$4,891,885
Other Current Expense (\$17950/unit)	\$4,262,223

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$127,288
Technology	(\$300/unit)	\$71,235
Library Enhancement	(\$96.1374/unit)	\$22,827
Professional Development	(\$90/unit)	\$21,371
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$251,967

**Total Foundation Program**

**\$22,014,492**

Less: Local Funds \$1,682,720

**Total State Allocation (Foundation Program)**

**\$20,331,772**

**Additional State Appropriations**

School Nurse	\$177,032
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$85,363

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Geneva County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,638.95

**Earned Units**

Teachers	151.30
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **177.80**

Salaries	\$9,127,054
Fringe Benefits	\$3,636,298
Other Current Expense (\$17950/unit)	\$3,191,505

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$95,312
Technology	(\$300/unit)	\$53,340
Library Enhancement	(\$96.1374/unit)	\$17,092
Professional Development	(\$90/unit)	\$16,002
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$184,728

**Total Foundation Program** **\$16,321,331**

Less: Local Funds \$1,413,490

**Total State Allocation (Foundation Program)** **\$14,907,841**

**Additional State Appropriations**

School Nurse	\$147,427
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$83,064

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Greene County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,035.50

**Earned Units**

Teachers	59.79
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** 71.29

Salaries	\$3,753,748
Fringe Benefits	\$1,477,010
Other Current Expense (\$17950/unit)	\$1,279,653

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$38,217
Technology (\$300/unit)	\$21,387
Library Enhancement (\$96.1374/unit)	\$6,853
Professional Development (\$90/unit)	\$6,416
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$72,485

**Total Foundation Program** \$6,655,769

Less: Local Funds \$1,343,100

**Total State Allocation (Foundation Program)** \$5,312,669

**Additional State Appropriations**

School Nurse	\$98,007
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$39,685

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Hale County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,476.95
<b><u>Earned Units</u></b>	
Teachers	142.20
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>166.20</b>
Salaries	\$8,653,633
Fringe Benefits	\$3,423,693
Other Current Expense (\$17950/unit)	\$2,983,286
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$89,095
Technology (\$300/unit)	\$49,860
Library Enhancement (\$96.1374/unit)	\$15,977
Professional Development (\$90/unit)	\$14,958
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$173,388
<b>Total Foundation Program</b>	<b>\$15,403,890</b>
Less: Local Funds	\$1,461,070
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,942,820</b>
<b>Additional State Appropriations</b>	
School Nurse	\$142,434
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$90,383

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Henry County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,446.60

**Earned Units**

Teachers	140.35
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

**Total Units** **160.60**

Salaries \$8,227,710

Fringe Benefits \$3,281,217

Other Current Expense (\$17950/unit) \$2,882,765

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$86,092
Technology	(\$300/unit)	\$48,180
Library Enhancement	(\$96.1374/unit)	\$15,439
Professional Development	(\$90/unit)	\$14,454
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$171,262

**Total Foundation Program** **\$14,727,119**

Less: Local Funds \$1,521,690

**Total State Allocation (Foundation Program)** **\$13,205,429**

**Additional State Appropriations**

School Nurse	\$141,498
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$72,127

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Houston County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,341.90

**Earned Units**

Teachers	362.37
Principals	9.00
Assitant Principals	9.00
Counselors	13.50
Librarians	9.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **405.87**

Salaries	\$20,736,642
Fringe Benefits	\$8,280,919
Other Current Expense (\$17950/unit)	\$7,285,357

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$217,573
Technology	(\$300/unit)	\$121,761
Library Enhancement	(\$96.1374/unit)	\$39,020
Professional Development	(\$90/unit)	\$36,529
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$443,935

**Total Foundation Program** **\$37,161,736**

Less: Local Funds \$5,642,660

**Total State Allocation (Foundation Program)** **\$31,519,076**

**Additional State Appropriations**

School Nurse	\$261,555
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$172,595

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jackson County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,244.30

**Earned Units**

Teachers	301.63
Principals	17.00
Assitant Principals	5.00
Counselors	14.00
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **354.63**

Salaries	\$17,963,648
Fringe Benefits	\$7,204,181
Other Current Expense (\$17950/unit)	\$6,365,600

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$190,105
Technology (\$300/unit)	\$106,389
Library Enhancement (\$96.1374/unit)	\$34,093
Professional Development (\$90/unit)	\$31,919
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$367,105

**Total Foundation Program** **\$32,263,040**

Less: Local Funds \$3,246,190

**Total State Allocation (Foundation Program)** **\$29,016,850**

**Additional State Appropriations**

School Nurse	\$227,726
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$146,036

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jefferson County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 35,972.90

**Earned Units**

Teachers	2,059.75
Principals	55.00
Assitant Principals	46.50
Counselors	74.00
Librarians	59.00
Career Tech Director	5.00
Career Tech Counselors	3.00

**Total Units** **2,302.25**

Salaries	\$117,342,288
Fringe Benefits	\$46,915,246
Other Current Expense (\$17950/unit)	\$41,325,325

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$1,234,152
Technology	(\$300/unit)	\$690,675
Library Enhancement	(\$96.1374/unit)	\$221,331
Professional Development	(\$90/unit)	\$207,203
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$2,518,112

**Total Foundation Program** **\$210,454,332**

Less: Local Funds \$26,189,300

**Total State Allocation (Foundation Program)** **\$184,265,032**

**Additional State Appropriations**

School Nurse	\$1,174,807
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$1,097,780

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lamar County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,314.10

**Earned Units**

Teachers	132.14
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **152.14**

Salaries	\$7,977,217
Fringe Benefits	\$3,145,294
Other Current Expense (\$17950/unit)	\$2,730,910

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$81,556
Technology	(\$300/unit)	\$45,642
Library Enhancement	(\$96.1374/unit)	\$14,625
Professional Development	(\$90/unit)	\$13,693
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$161,988

**Total Foundation Program** **\$14,170,925**

Less: Local Funds \$1,137,190

**Total State Allocation (Foundation Program)** **\$13,033,735**

**Additional State Appropriations**

School Nurse	\$137,415
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$67,549

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lauderdale County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,030.05

**Earned Units**

Teachers	459.92
Principals	10.00
Assitant Principals	12.50
Counselors	17.50
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **517.42**

Salaries	\$26,792,846
Fringe Benefits	\$10,628,904
Other Current Expense (\$17950/unit)	\$9,287,677

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$277,371
Technology	(\$300/unit)	\$155,226
Library Enhancement	(\$96.1374/unit)	\$49,743
Professional Development	(\$90/unit)	\$46,568
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$562,105

**Total Foundation Program** **\$47,800,440**

Less: Local Funds \$4,528,730

**Total State Allocation (Foundation Program)** **\$43,271,710**

**Additional State Appropriations**

School Nurse	\$313,585
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$189,712

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lawrence County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,654.75
<b><u>Earned Units</u></b>	
Teachers	268.35
Principals	12.00
Assitant Principals	4.50
Counselors	10.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>308.35</b>
Salaries	\$15,696,413
Fringe Benefits	\$6,279,573
Other Current Expense (\$17950/unit)	\$5,534,875
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$165,298
Technology (\$300/unit)	\$92,505
Library Enhancement (\$96.1374/unit)	\$29,644
Professional Development (\$90/unit)	\$27,750
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$325,834
<b>Total Foundation Program</b>	<b>\$28,151,892</b>
Less: Local Funds	\$2,454,870
<b>Total State Allocation (Foundation Program)</b>	<b>\$25,697,022</b>
<b>Additional State Appropriations</b>	
School Nurse	\$209,555
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$126,135

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lee County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	9,485.65
<b><u>Earned Units</u></b>	
Teachers	541.91
Principals	14.00
Assitant Principals	11.50
Counselors	18.50
Librarians	14.50
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>601.91</b>
Salaries	\$30,457,082
Fringe Benefits	\$12,221,035
Other Current Expense (\$17950/unit)	\$10,804,268
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$322,663
Technology (\$300/unit)	\$180,573
Library Enhancement (\$96.1374/unit)	\$57,864
Professional Development (\$90/unit)	\$54,172
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$663,998
<b>Total Foundation Program</b>	<b>\$54,761,655</b>
Less: Local Funds	\$5,408,620
<b>Total State Allocation (Foundation Program)</b>	<b>\$49,353,035</b>
<b>Additional State Appropriations</b>	
School Nurse	\$358,448
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$268,019

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Limestone County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 9,515.85

**Earned Units**

Teachers	545.33
Principals	16.00
Assitant Principals	11.00
Counselors	19.00
Librarians	16.50
Career Tech Director	4.00
Career Tech Counselors	1.00

**Total Units** **612.83**

Salaries	\$31,745,544
Fringe Benefits	\$12,445,652
Other Current Expense (\$17950/unit)	\$10,901,556

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$325,568
Technology	(\$300/unit)	\$182,199
Library Enhancement	(\$96.1374/unit)	\$58,388
Professional Development	(\$90/unit)	\$54,660
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$666,113

**Total Foundation Program** **\$56,379,680**

Less: Local Funds \$4,948,470

**Total State Allocation (Foundation Program)** **\$51,431,210**

**Additional State Appropriations**

School Nurse	\$359,379
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$242,484

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lowndes County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,493.20

**Earned Units**

Teachers	86.55
Principals	7.00
Assitant Principals	.50
Counselors	4.00
Librarians	4.50
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units** **104.05**

Salaries \$5,409,870

Fringe Benefits \$2,141,847

Other Current Expense (\$17950/unit) \$1,867,695

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$55,778
Technology	(\$300/unit)	\$31,215
Library Enhancement	(\$96.1374/unit)	\$10,004
Professional Development	(\$90/unit)	\$9,366
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$104,525

**Total Foundation Program** **\$9,630,300**

Less: Local Funds \$1,065,050

**Total State Allocation (Foundation Program)** **\$8,565,250**

**Additional State Appropriations**

School Nurse	\$112,114
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$52,332

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Macon County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,957.55

**Earned Units**

Teachers	113.30
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **133.30**

Salaries	\$6,979,193
Fringe Benefits	\$2,753,747
Other Current Expense (\$17950/unit)	\$2,392,732

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$71,457
Technology	(\$300/unit)	\$39,990
Library Enhancement	(\$96.1374/unit)	\$12,816
Professional Development	(\$90/unit)	\$11,997
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$137,029

**Total Foundation Program** **\$12,398,961**

Less: Local Funds \$1,347,130

**Total State Allocation (Foundation Program)** **\$11,051,831**

**Additional State Appropriations**

School Nurse	\$126,425
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$67,399

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Madison County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 18,759.30

**Earned Units**

Teachers	1,072.50
Principals	27.00
Assitant Principals	24.00
Counselors	36.50
Librarians	30.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** 1,194.50

Salaries	\$61,131,518
Fringe Benefits	\$24,391,900
Other Current Expense (\$17950/unit)	\$21,441,242

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$640,331
Technology	(\$300/unit)	\$358,350
Library Enhancement	(\$96.1374/unit)	\$114,835
Professional Development	(\$90/unit)	\$107,505
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$1,313,156

**Total Foundation Program** \$109,498,837

Less: Local Funds \$10,866,910

**Total State Allocation (Foundation Program)** \$98,631,927

**Additional State Appropriations**

School Nurse	\$644,270
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$389,988

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marengo County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 999.70

**Earned Units**

Teachers	56.79
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units** 68.79

Salaries	\$3,558,146
Fringe Benefits	\$1,412,302
Other Current Expense (\$17950/unit)	\$1,234,779

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$36,877
Technology (\$300/unit)	\$20,637
Library Enhancement (\$96.1374/unit)	\$6,613
Professional Development (\$90/unit)	\$6,191
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$69,979

**Total Foundation Program** \$6,345,524

Less: Local Funds \$1,751,940

**Total State Allocation (Foundation Program)** \$4,593,584

**Additional State Appropriations**

School Nurse	\$96,904
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$33,651

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marion County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,278.50

**Earned Units**

Teachers	187.60
Principals	11.00
Assitant Principals	2.50
Counselors	8.00
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units** **217.60**

Salaries \$11,392,550

Fringe Benefits \$4,495,170

Other Current Expense (\$17950/unit) \$3,905,915

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$116,647
Technology	(\$300/unit)	\$65,280
Library Enhancement	(\$96.1374/unit)	\$20,919
Professional Development	(\$90/unit)	\$19,586
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$229,498

**Total Foundation Program** **\$20,245,565**

Less: Local Funds \$2,279,490

**Total State Allocation (Foundation Program)** **\$17,966,075**

**Additional State Appropriations**

School Nurse	\$167,138
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$95,542

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marshall County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 5,468.35

**Earned Units**

Teachers	312.71
Principals	13.00
Assitant Principals	5.00
Counselors	11.50
Librarians	11.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **356.71**

Salaries	\$17,784,626
Fringe Benefits	\$7,189,029
Other Current Expense (\$17950/unit)	\$6,402,936

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$191,220
Technology	(\$300/unit)	\$107,013
Library Enhancement	(\$96.1374/unit)	\$34,291
Professional Development	(\$90/unit)	\$32,105
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$382,787

**Total Foundation Program** **\$32,124,007**

Less: Local Funds \$1,413,670

**Total State Allocation (Foundation Program)** **\$30,710,337**

**Additional State Appropriations**

School Nurse	\$234,631
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$184,952

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Mobile County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 54,625.15

**Earned Units**

Teachers	3,152.77
Principals	81.00
Assitant Principals	66.50
Counselors	99.00
Librarians	86.50
Career Tech Director	6.00
Career Tech Counselors	2.00

**Total Units** 3,493.77

Salaries	\$175,673,872
Fringe Benefits	\$70,711,907
Other Current Expense (\$17950/unit)	\$62,713,080

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$1,872,886
Technology (\$300/unit)	\$1,048,131
Library Enhancement (\$96.1374/unit)	\$335,879
Professional Development (\$90/unit)	\$314,444
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$3,823,780

**Total Foundation Program** \$316,493,979

Less: Local Funds \$50,113,640

**Total State Allocation (Foundation Program)** \$266,380,339

**Additional State Appropriations**

School Nurse	\$1,749,686
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$1,480,832

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Monroe County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,398.55

**Earned Units**

Teachers	194.64
Principals	7.00
Assitant Principals	4.50
Counselors	8.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 225.14

Salaries \$11,325,168

Fringe Benefits \$4,557,647

Other Current Expense (\$17950/unit) \$4,041,257

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$120,689
Technology	(\$300/unit)	\$67,542
Library Enhancement	(\$96.1374/unit)	\$21,643
Professional Development	(\$90/unit)	\$20,264
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$237,899

**Total Foundation Program** \$20,392,109

Less: Local Funds \$3,099,650

**Total State Allocation (Foundation Program)** \$17,292,459

**Additional State Appropriations**

School Nurse	\$170,838
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$112,266

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Montgomery County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 29,476.85

**Earned Units**

Teachers	1,709.19
Principals	52.00
Assitant Principals	32.50
Counselors	57.50
Librarians	55.00
Career Tech Director	5.00
Career Tech Counselors	2.00

**Total Units** 1,913.19

Salaries	\$96,927,327
Fringe Benefits	\$38,868,869
Other Current Expense (\$17950/unit)	\$34,341,712

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$1,025,597
Technology	(\$300/unit)	\$573,957
Library Enhancement	(\$96.1374/unit)	\$183,929
Professional Development	(\$90/unit)	\$172,194
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$2,063,387

**Total Foundation Program** \$174,156,972

Less: Local Funds \$24,636,780

**Total State Allocation (Foundation Program)** \$149,520,192

**Additional State Appropriations**

School Nurse	\$974,594
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$911,841

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Morgan County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,415.40

**Earned Units**

Teachers	426.69
Principals	17.00
Assitant Principals	6.00
Counselors	14.50
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **483.69**

Salaries \$25,181,158

Fringe Benefits \$9,963,249

Other Current Expense (\$17950/unit) \$8,682,223

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$259,291
Technology	(\$300/unit)	\$145,107
Library Enhancement	(\$96.1374/unit)	\$46,501
Professional Development	(\$90/unit)	\$43,534
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$519,081

**Total Foundation Program** **\$44,840,144**

Less: Local Funds \$8,088,950

**Total State Allocation (Foundation Program)** **\$36,751,194**

**Additional State Appropriations**

School Nurse	\$294,641
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$205,125

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Perry County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,315.15

**Earned Units**

Teachers	74.99
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00

**Total Units** **85.74**

Salaries	\$4,437,568
Fringe Benefits	\$1,760,840
Other Current Expense (\$17950/unit)	\$1,539,030

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$45,962
Technology	(\$300/unit)	\$25,722
Library Enhancement	(\$96.1374/unit)	\$8,242
Professional Development	(\$90/unit)	\$7,717
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$92,061

**Total Foundation Program** **\$7,917,142**

Less: Local Funds \$868,900

**Total State Allocation (Foundation Program)** **\$7,048,242**

**Additional State Appropriations**

School Nurse	\$106,626
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$50,871

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pickens County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,560.00

**Earned Units**

Teachers	147.57
Principals	7.00
Assitant Principals	2.00
Counselors	5.50
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **171.07**

Salaries	\$8,987,639
Fringe Benefits	\$3,540,252
Other Current Expense (\$17950/unit)	\$3,070,702

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$91,705
Technology	(\$300/unit)	\$51,321
Library Enhancement	(\$96.1374/unit)	\$16,446
Professional Development	(\$90/unit)	\$15,398
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$179,201

**Total Foundation Program** **\$15,952,664**

Less: Local Funds \$1,731,360

**Total State Allocation (Foundation Program)** **\$14,221,304**

**Additional State Appropriations**

School Nurse	\$144,993
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$88,651

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pike County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,103.55

**Earned Units**

Teachers	121.56
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **139.06**

Salaries	\$7,269,096
Fringe Benefits	\$2,870,383
Other Current Expense (\$17950/unit)	\$2,496,123

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$74,545
Technology	(\$300/unit)	\$41,718
Library Enhancement	(\$96.1374/unit)	\$13,369
Professional Development	(\$90/unit)	\$12,515
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$147,249

**Total Foundation Program** **\$12,924,998**

Less: Local Funds \$1,332,580

**Total State Allocation (Foundation Program)** **\$11,592,418**

**Additional State Appropriations**

School Nurse	\$130,925
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$65,571

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Randolph County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,107.60

**Earned Units**

Teachers	121.06
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **142.56**

Salaries	\$7,432,447
Fringe Benefits	\$2,938,669
Other Current Expense (\$17950/unit)	\$2,558,949

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$76,422
Technology	(\$300/unit)	\$42,768
Library Enhancement	(\$96.1374/unit)	\$13,704
Professional Development	(\$90/unit)	\$12,831
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$147,534

**Total Foundation Program** **\$13,223,324**

Less: Local Funds \$2,327,000

**Total State Allocation (Foundation Program)** **\$10,896,324**

**Additional State Appropriations**

School Nurse	\$131,050
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$66,629

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Russell County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,454.50

**Earned Units**

Teachers	199.28
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	1.50
Career Tech Counselors	.00

**Total Units** **223.78**

Salaries \$11,103,085

Fringe Benefits \$4,499,096

Other Current Expense (\$17950/unit) \$4,016,844

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$119,961
Technology	(\$300/unit)	\$67,134
Library Enhancement	(\$96.1374/unit)	\$21,513
Professional Development	(\$90/unit)	\$20,140
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$241,816

**Total Foundation Program** **\$20,089,589**

Less: Local Funds \$2,202,250

**Total State Allocation (Foundation Program)** **\$17,887,339**

**Additional State Appropriations**

School Nurse	\$172,563
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$97,088

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



St Clair County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 9,033.65

**Earned Units**

Teachers	520.18
Principals	17.00
Assitant Principals	10.50
Counselors	19.00
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **586.18**

Salaries	\$30,225,711
Fringe Benefits	\$12,015,614
Other Current Expense (\$17950/unit)	\$10,521,914

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$314,230
Technology	(\$300/unit)	\$175,854
Library Enhancement	(\$96.1374/unit)	\$56,353
Professional Development	(\$90/unit)	\$52,755
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$632,357

**Total Foundation Program** **\$53,994,788**

Less: Local Funds \$5,774,750

**Total State Allocation (Foundation Program)** **\$48,220,038**

**Additional State Appropriations**

School Nurse	\$344,517
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$218,295

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



**Shelby County  
SYSTEM TOTALS**

**ADM (Prior year used for allocation purposes)** 20,593.10

**Earned Units**

Teachers	1,179.85
Principals	29.00
Assitant Principals	27.00
Counselors	41.50
Librarians	33.50
Career Tech Director	4.00
Career Tech Counselors	1.00

**Total Units** **1,315.85**

Salaries	\$67,099,323
Fringe Benefits	\$26,820,926
Other Current Expense (\$17950/unit)	\$23,619,472

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$705,382
Technology	(\$300/unit)	\$394,755
Library Enhancement	(\$96.1374/unit)	\$126,503
Professional Development	(\$90/unit)	\$118,428
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$1,441,525

**Total Foundation Program** **\$120,326,314**

Less: Local Funds \$17,850,930

**Total State Allocation (Foundation Program)** **\$102,475,384**

**Additional State Appropriations**

School Nurse	\$700,789
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$381,332

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sumter County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,498.75

**Earned Units**

Teachers	85.60
Principals	5.00
Assitant Principals	1.50
Counselors	4.00
Librarians	3.50
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **101.60**

Salaries	\$5,191,631
Fringe Benefits	\$2,073,074
Other Current Expense (\$17950/unit)	\$1,823,717

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$54,465
Technology	(\$300/unit)	\$30,480
Library Enhancement	(\$96.1374/unit)	\$9,768
Professional Development	(\$90/unit)	\$9,144
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$104,913

**Total Foundation Program** **\$9,297,192**

Less: Local Funds \$1,160,840

**Total State Allocation (Foundation Program)** **\$8,136,352**

**Additional State Appropriations**

School Nurse	\$112,285
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$56,129

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Talladega County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,449.35

**Earned Units**

Teachers	427.08
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	15.50
Career Tech Director	2.25
Career Tech Counselors	1.00

**Total Units** **487.33**

Salaries	\$24,593,823
Fringe Benefits	\$9,881,425
Other Current Expense (\$17950/unit)	\$8,747,562

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$261,241
Technology	(\$300/unit)	\$146,199
Library Enhancement	(\$96.1374/unit)	\$46,847
Professional Development	(\$90/unit)	\$43,860
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$521,459

**Total Foundation Program** **\$44,242,416**

Less: Local Funds \$7,468,160

**Total State Allocation (Foundation Program)** **\$36,774,256**

**Additional State Appropriations**

School Nurse	\$295,687
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$237,052

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tallapoosa County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,808.35

**Earned Units**

Teachers	161.55
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **184.05**

Salaries	\$9,479,760
Fringe Benefits	\$3,770,554
Other Current Expense (\$17950/unit)	\$3,303,693

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$98,662
Technology	(\$300/unit)	\$55,215
Library Enhancement	(\$96.1374/unit)	\$17,693
Professional Development	(\$90/unit)	\$16,566
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$196,586

**Total Foundation Program** **\$16,938,729**

Less: Local Funds \$4,140,320

**Total State Allocation (Foundation Program)** **\$12,798,409**

**Additional State Appropriations**

School Nurse	\$152,648
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$87,743

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscaloosa County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 18,321.70

**Earned Units**

Teachers	1,059.84
Principals	33.00
Assitant Principals	19.50
Counselors	36.00
Librarians	34.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 1,185.84

Salaries	\$59,868,872
Fringe Benefits	\$24,049,659
Other Current Expense (\$17950/unit)	\$21,196,912

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$635,689
Technology	(\$300/unit)	\$355,752
Library Enhancement	(\$96.1374/unit)	\$114,002
Professional Development	(\$90/unit)	\$106,727
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$1,282,524

**Total Foundation Program** \$107,610,137

Less: Local Funds \$13,194,210

**Total State Allocation (Foundation Program)** \$94,415,927

**Additional State Appropriations**

School Nurse	\$630,782
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$467,804

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Walker County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,288.45

**Earned Units**

Teachers	419.43
Principals	16.00
Assitant Principals	7.50
Counselors	15.50
Librarians	15.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **476.93**

Salaries	\$24,191,242
Fringe Benefits	\$9,695,227
Other Current Expense (\$17950/unit)	\$8,560,881

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$255,665
Technology	(\$300/unit)	\$143,079
Library Enhancement	(\$96.1374/unit)	\$45,850
Professional Development	(\$90/unit)	\$42,924
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$510,195

**Total Foundation Program** **\$43,445,063**

Less: Local Funds \$5,006,520

**Total State Allocation (Foundation Program)** **\$38,438,543**

**Additional State Appropriations**

School Nurse	\$290,728
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$212,971

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Washington County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,679.20

**Earned Units**

Teachers	153.09
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **179.09**

Salaries	\$9,286,154
Fringe Benefits	\$3,681,427
Other Current Expense (\$17950/unit)	\$3,214,661

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$96,004
Technology	(\$300/unit)	\$53,727
Library Enhancement	(\$96.1374/unit)	\$17,217
Professional Development	(\$90/unit)	\$16,119
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$187,545

**Total Foundation Program** **\$16,552,854**

Less: Local Funds \$3,945,010

**Total State Allocation (Foundation Program)** **\$12,607,844**

**Additional State Appropriations**

School Nurse	\$148,667
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$81,429

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Wilcox County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,596.15

**Earned Units**

Teachers	91.15
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **104.90**

Salaries	\$5,521,325
Fringe Benefits	\$2,172,922
Other Current Expense (\$17950/unit)	\$1,882,952

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$56,233
Technology (\$300/unit)	\$31,470
Library Enhancement (\$96.1374/unit)	\$10,085
Professional Development (\$90/unit)	\$9,440
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$111,732

**Total Foundation Program** **\$9,796,159**

Less: Local Funds \$1,469,910

**Total State Allocation (Foundation Program)** **\$8,326,249**

**Additional State Appropriations**

School Nurse	\$115,287
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$61,772

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Winston County  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,297.35

**Earned Units**

Teachers	130.55
Principals	9.00
Assitant Principals	2.50
Counselors	7.00
Librarians	8.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **160.05**

Salaries \$8,530,776

Fringe Benefits \$3,336,842

Other Current Expense (\$17950/unit) \$2,872,895

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$85,797
Technology	(\$300/unit)	\$48,015
Library Enhancement	(\$96.1374/unit)	\$15,386
Professional Development	(\$90/unit)	\$14,405
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$160,817

**Total Foundation Program** **\$15,064,933**

Less: Local Funds \$2,611,360

**Total State Allocation (Foundation Program)** **\$12,453,573**

**Additional State Appropriations**

School Nurse	\$136,898
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$67,177

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Albertville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	5,427.85
<b><u>Earned Units</u></b>	
Teachers	315.08
Principals	6.00
Assitant Principals	8.00
Counselors	11.00
Librarians	7.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>348.83</b>
Salaries	\$17,503,295
Fringe Benefits	\$7,052,733
Other Current Expense (\$17950/unit)	\$6,261,490
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$186,995
Technology (\$300/unit)	\$104,649
Library Enhancement (\$96.1374/unit)	\$33,535
Professional Development (\$90/unit)	\$31,395
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$379,951
<b>Total Foundation Program</b>	<b>\$31,554,043</b>
Less: Local Funds	\$2,263,600
<b>Total State Allocation (Foundation Program)</b>	<b>\$29,290,443</b>
<b>Additional State Appropriations</b>	
School Nurse	\$233,383
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$132,773

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Alexander City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,995.50

**Earned Units**

Teachers	173.43
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **193.18**

Salaries	\$9,918,543
Fringe Benefits	\$3,951,244
Other Current Expense (\$17950/unit)	\$3,467,575

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$103,556
Technology	(\$300/unit)	\$57,954
Library Enhancement	(\$96.1374/unit)	\$18,571
Professional Development	(\$90/unit)	\$17,386
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$209,687

**Total Foundation Program** **\$17,744,516**

Less: Local Funds \$2,363,680

**Total State Allocation (Foundation Program)** **\$15,380,836**

**Additional State Appropriations**

School Nurse	\$158,416
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$91,945

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Alabaster City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 6,047.05

**Earned Units**

Teachers	343.76
Principals	6.00
Assitant Principals	9.00
Counselors	11.00
Librarians	7.00
Career Tech Director	.84
Career Tech Counselors	.00

**Total Units** 377.60

Salaries	\$19,420,835
Fringe Benefits	\$7,724,127
Other Current Expense (\$17950/unit)	\$6,815,008

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$202,103
Technology (\$300/unit)	\$113,103
Library Enhancement (\$96.1374/unit)	\$36,244
Professional Development (\$90/unit)	\$33,931
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$423,295

**Total Foundation Program** \$34,768,646

Less: Local Funds \$3,791,790

**Total State Allocation (Foundation Program)** \$30,976,856

**Additional State Appropriations**

School Nurse	\$252,467
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$123,618

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Andalusia City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		1,717.60
<b><u>Earned Units</u></b>		
Teachers		98.81
Principals		3.00
Assitant Principals		2.00
Counselors		3.50
Librarians		3.00
Career Tech Director		.50
Career Tech Counselors		.00
<b><u>Total Units</u></b>		<b>110.81</b>
Salaries		\$5,597,870
Fringe Benefits		\$2,248,002
Other Current Expense (\$17950/unit)		\$1,989,037
Classroom Instructional Support		
Teacher Materials and Supplies (\$536.06545/unit)		\$59,402
Technology (\$300/unit)		\$33,243
Library Enhancement (\$96.1374/unit)		\$10,653
Professional Development (\$90/unit)		\$9,973
Common Purchase (\$0/unit)		\$0
Textbooks (\$70/adm)		\$120,232
<b>Total Foundation Program</b>		<b>\$10,068,412</b>
Less: Local Funds		\$1,089,930
<b>Total State Allocation (Foundation Program)</b>		<b>\$8,978,482</b>
<b>Additional State Appropriations</b>		
School Nurse		\$119,030
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$55,939
At Risk		\$48,258

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Anniston City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,885.10

**Earned Units**

Teachers	111.03
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** 127.53

Salaries	\$6,655,551
Fringe Benefits	\$2,630,201
Other Current Expense (\$17950/unit)	\$2,289,160

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$68,365
Technology (\$300/unit)	\$38,259
Library Enhancement (\$96.1374/unit)	\$12,260
Professional Development (\$90/unit)	\$11,477
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$131,958

**Total Foundation Program** \$11,837,231

Less: Local Funds \$2,730,710

**Total State Allocation (Foundation Program)** \$9,106,521

**Additional State Appropriations**

School Nurse	\$124,192
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$68,926

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Arab City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,492.75
<b><u>Earned Units</u></b>	
Teachers	143.27
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>161.02</b>
Salaries	\$8,444,751
Fringe Benefits	\$3,329,266
Other Current Expense (\$17950/unit)	\$2,890,304
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$86,317
Technology (\$300/unit)	\$48,306
Library Enhancement (\$96.1374/unit)	\$15,480
Professional Development (\$90/unit)	\$14,493
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$174,493
<b>Total Foundation Program</b>	<b>\$15,003,410</b>
Less: Local Funds	\$1,018,980
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,984,430</b>
<b>Additional State Appropriations</b>	
School Nurse	\$142,921
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$44,169

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Athens City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,277.90

**Earned Units**

Teachers	245.49
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** 277.99

Salaries	\$14,247,274
Fringe Benefits	\$5,454,155
Other Current Expense (\$17950/unit)	\$4,989,911

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$149,023
Technology (\$300/unit)	\$83,397
Library Enhancement (\$96.1374/unit)	\$26,727
Professional Development (\$90/unit)	\$25,020
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$299,455

**Total Foundation Program** \$25,274,962

Less: Local Funds \$2,629,890

**Total State Allocation (Foundation Program)** \$22,645,072

**Additional State Appropriations**

School Nurse	\$205,338
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$105,366

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Attalla City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,608.00
<b><u>Earned Units</u></b>	
Teachers	92.73
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>104.48</b>
Salaries	\$5,380,304
Fringe Benefits	\$2,140,217
Other Current Expense (\$17950/unit)	\$1,875,413
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$56,008
Technology (\$300/unit)	\$31,344
Library Enhancement (\$96.1374/unit)	\$10,044
Professional Development (\$90/unit)	\$9,404
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$112,561
<b>Total Foundation Program</b>	<b>\$9,615,295</b>
Less: Local Funds	\$469,930
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,145,365</b>
<b>Additional State Appropriations</b>	
School Nurse	\$115,652
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$50,289

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



**Auburn City  
SYSTEM TOTALS**

**ADM (Prior year used for allocation purposes)** 8,570.60

**Earned Units**

Teachers	493.43
Principals	12.00
Assitant Principals	11.00
Counselors	16.00
Librarians	14.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **546.68**

Salaries \$27,825,760

Fringe Benefits \$11,132,632

Other Current Expense (\$17950/unit) \$9,812,891

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$293,056
Technology	(\$300/unit)	\$164,004
Library Enhancement	(\$96.1374/unit)	\$52,556
Professional Development	(\$90/unit)	\$49,202
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$599,944

**Total Foundation Program** **\$49,930,045**

Less: Local Funds \$9,054,320

**Total State Allocation (Foundation Program)** **\$40,875,725**

**Additional State Appropriations**

School Nurse	\$330,245
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$129,431

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bessemer City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,608.55
<b><u>Earned Units</u></b>	
Teachers	209.84
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	7.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>234.84</b>
Salaries	\$12,111,501
Fringe Benefits	\$4,814,242
Other Current Expense (\$17950/unit)	\$4,215,369
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$125,890
Technology (\$300/unit)	\$70,452
Library Enhancement (\$96.1374/unit)	\$22,578
Professional Development (\$90/unit)	\$21,137
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$252,598
<b>Total Foundation Program</b>	<b>\$21,633,767</b>
Less: Local Funds	\$3,565,920
<b>Total State Allocation (Foundation Program)</b>	<b>\$18,067,847</b>
<b>Additional State Appropriations</b>	
School Nurse	\$177,311
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$129,667

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Birmingham City  
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 23,262.20

**Earned Units**

Teachers	1,355.76
Principals	43.00
Assitant Principals	21.50
Counselors	43.00
Librarians	43.50
Career Tech Director	2.00
Career Tech Counselors	.00

**Total Units** 1,508.76

Salaries	\$77,016,394
Fringe Benefits	\$30,769,146
Other Current Expense (\$17950/unit)	\$27,082,203

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$808,796
Technology	(\$300/unit)	\$452,628
Library Enhancement	(\$96.1374/unit)	\$145,048
Professional Development	(\$90/unit)	\$135,788
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$1,628,362

**Total Foundation Program** \$138,038,365

Less: Local Funds \$24,755,310

**Total State Allocation (Foundation Program)** \$113,283,055

**Additional State Appropriations**

School Nurse	\$783,053
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$801,870

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Boaz City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,330.70

**Earned Units**

Teachers	134.50
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **152.50**

Salaries	\$7,819,167
Fringe Benefits	\$3,117,024
Other Current Expense (\$17950/unit)	\$2,737,370

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$81,750
Technology	(\$300/unit)	\$45,750
Library Enhancement	(\$96.1374/unit)	\$14,661
Professional Development	(\$90/unit)	\$13,725
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$163,151

**Total Foundation Program** **\$13,992,598**

Less: Local Funds \$918,670

**Total State Allocation (Foundation Program)** **\$13,073,928**

**Additional State Appropriations**

School Nurse	\$137,926
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$73,446

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Brewton City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,115.50

**Earned Units**

Teachers	64.02
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** 73.77

Salaries	\$3,875,055
Fringe Benefits	\$1,526,520
Other Current Expense (\$17950/unit)	\$1,324,168

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$39,546
Technology (\$300/unit)	\$22,131
Library Enhancement (\$96.1374/unit)	\$7,093
Professional Development (\$90/unit)	\$6,640
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$78,086

**Total Foundation Program** \$6,879,239

Less: Local Funds \$578,480

**Total State Allocation (Foundation Program)** \$6,300,759

**Additional State Appropriations**

School Nurse	\$100,473
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$26,213

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Chickasaw City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,100.05
<b><u>Earned Units</u></b>	
Teachers	63.30
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>74.05</b>
Salaries	\$3,502,452
Fringe Benefits	\$1,454,135
Other Current Expense (\$17950/unit)	\$1,329,196
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$39,696
Technology (\$300/unit)	\$22,215
Library Enhancement (\$96.1374/unit)	\$7,119
Professional Development (\$90/unit)	\$6,665
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$77,005
<b>Total Foundation Program</b>	<b>\$6,438,483</b>
Less: Local Funds	\$463,920
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,974,563</b>
<b>Additional State Appropriations</b>	
School Nurse	\$99,996
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$40,152

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



**Cullman City  
SYSTEM TOTALS**

**ADM (Prior year used for allocation purposes)** 3,127.70

**Earned Units**

Teachers	179.88
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **199.63**

Salaries	\$10,226,568
Fringe Benefits	\$4,078,500
Other Current Expense (\$17950/unit)	\$3,583,353

**Classroom Instructional Support**

Teacher Materials and Supplies (\$536.06545/unit)	\$107,014
Technology (\$300/unit)	\$59,889
Library Enhancement (\$96.1374/unit)	\$19,191
Professional Development (\$90/unit)	\$17,968
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$218,939

**Total Foundation Program** **\$18,311,422**

Less: Local Funds \$3,023,810

**Total State Allocation (Foundation Program)** **\$15,287,612**

**Additional State Appropriations**

School Nurse	\$162,490
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$53,737

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Daleville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	936.50
<b><u>Earned Units</u></b>	
Teachers	53.65
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>61.40</b>
Salaries	\$3,122,204
Fringe Benefits	\$1,249,743
Other Current Expense (\$17950/unit)	\$1,102,128
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$32,914
Technology (\$300/unit)	\$18,420
Library Enhancement (\$96.1374/unit)	\$5,903
Professional Development (\$90/unit)	\$5,527
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$65,555
<b>Total Foundation Program</b>	<b>\$5,602,394</b>
Less: Local Funds	\$498,530
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,103,864</b>
<b>Additional State Appropriations</b>	
School Nurse	\$94,956
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$31,315

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Decatur City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,547.85

**Earned Units**

Teachers	493.41
Principals	17.00
Assitant Principals	7.50
Counselors	16.00
Librarians	18.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** **553.16**

Salaries	\$28,382,393
Fringe Benefits	\$11,310,372
Other Current Expense (\$17950/unit)	\$9,929,207

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$296,530
Technology (\$300/unit)	\$165,948
Library Enhancement (\$96.1374/unit)	\$53,176
Professional Development (\$90/unit)	\$49,786
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$598,352

**Total Foundation Program** **\$50,785,764**

Less: Local Funds \$7,254,590

**Total State Allocation (Foundation Program)** **\$43,531,174**

**Additional State Appropriations**

School Nurse	\$329,544
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$233,884

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Demopolis City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,283.75
<b><u>Earned Units</u></b>	
Teachers	130.29
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>145.54</b>
Salaries	\$7,618,760
Fringe Benefits	\$3,006,345
Other Current Expense (\$17950/unit)	\$2,612,438
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$78,018
Technology (\$300/unit)	\$43,662
Library Enhancement (\$96.1374/unit)	\$13,992
Professional Development (\$90/unit)	\$13,099
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$159,863
<b>Total Foundation Program</b>	<b>\$13,546,177</b>
Less: Local Funds	\$816,020
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,730,157</b>
<b>Additional State Appropriations</b>	
School Nurse	\$136,479
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$63,336

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dothan City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 9,161.85

**Earned Units**

Teachers	533.63
Principals	17.00
Assitant Principals	7.50
Counselors	16.00
Librarians	19.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **595.13**

Salaries	\$30,159,452
Fringe Benefits	\$12,092,547
Other Current Expense (\$17950/unit)	\$10,682,569

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$319,029
Technology	(\$300/unit)	\$178,539
Library Enhancement	(\$96.1374/unit)	\$57,213
Professional Development	(\$90/unit)	\$53,563
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$641,333

**Total Foundation Program** **\$54,184,245**

Less: Local Funds \$8,521,020

**Total State Allocation (Foundation Program)** **\$45,663,225**

**Additional State Appropriations**

School Nurse	\$348,468
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$283,969

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Elba City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	597.35
<b><u>Earned Units</u></b>	
Teachers	34.58
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>41.08</b>
Salaries	\$2,094,052
Fringe Benefits	\$837,181
Other Current Expense (\$17950/unit)	\$737,385
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$22,022
Technology (\$300/unit)	\$12,324
Library Enhancement (\$96.1374/unit)	\$3,950
Professional Development (\$90/unit)	\$3,697
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$41,815
<b>Total Foundation Program</b>	<b>\$3,752,426</b>
Less: Local Funds	\$273,120
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,479,306</b>
<b>Additional State Appropriations</b>	
School Nurse	\$84,503
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$17,190

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Enterprise City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,027.50

**Earned Units**

Teachers	403.67
Principals	9.00
Assitant Principals	8.50
Counselors	11.00
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	.00

**Total Units** **444.17**

Salaries	\$22,030,496
Fringe Benefits	\$8,928,532
Other Current Expense (\$17950/unit)	\$8,022,842

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$238,104
Technology	(\$300/unit)	\$133,251
Library Enhancement	(\$96.1374/unit)	\$42,701
Professional Development	(\$90/unit)	\$39,976
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$491,928

**Total Foundation Program** **\$39,927,830**

Less: Local Funds \$2,784,220

**Total State Allocation (Foundation Program)** **\$37,143,610**

**Additional State Appropriations**

School Nurse	\$282,686
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$160,099

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Eufaula City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,458.75

**Earned Units**

Teachers	253.56
Principals	4.00
Assitant Principals	7.00
Counselors	9.00
Librarians	6.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **280.06**

Salaries	\$14,044,208
Fringe Benefits	\$5,660,629
Other Current Expense (\$17950/unit)	\$5,027,069

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$150,130
Technology	(\$300/unit)	\$84,018
Library Enhancement	(\$96.1374/unit)	\$26,924
Professional Development	(\$90/unit)	\$25,206
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$312,114

**Total Foundation Program** **\$25,330,298**

Less: Local Funds \$1,222,350

**Total State Allocation (Foundation Program)** **\$24,107,948**

**Additional State Appropriations**

School Nurse	\$203,514
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$141,135

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Eufaula City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,458.75

**Earned Units**

Teachers	253.56
Principals	4.00
Assitant Principals	7.00
Counselors	9.00
Librarians	6.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **280.06**

Salaries \$14,044,208

Fringe Benefits \$5,660,629

Other Current Expense (\$17950/unit) \$5,027,069

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$150,130
Technology (\$300/unit)	\$84,018
Library Enhancement (\$96.1374/unit)	\$26,924
Professional Development (\$90/unit)	\$25,206
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$312,114

**Total Foundation Program** **\$25,330,298**

Less: Local Funds \$1,222,350

**Total State Allocation (Foundation Program)** **\$24,107,948**

**Additional State Appropriations**

School Nurse	\$203,514
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$141,135

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fairfield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,707.30
<b><u>Earned Units</u></b>	
Teachers	98.60
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>112.85</b>
Salaries	\$5,808,490
Fringe Benefits	\$2,311,100
Other Current Expense (\$17950/unit)	\$2,025,653
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$60,495
Technology (\$300/unit)	\$33,855
Library Enhancement (\$96.1374/unit)	\$10,849
Professional Development (\$90/unit)	\$10,158
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$119,512
<b>Total Foundation Program</b>	<b>\$10,380,112</b>
Less: Local Funds	\$681,120
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,698,992</b>
<b>Additional State Appropriations</b>	
School Nurse	\$118,712
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$63,507

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Florence City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,342.45
<b><u>Earned Units</u></b>	
Teachers	250.69
Principals	7.00
Assitant Principals	5.50
Counselors	9.00
Librarians	8.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>280.69</b>
Salaries	\$14,674,241
Fringe Benefits	\$5,794,157
Other Current Expense (\$17950/unit)	\$5,038,380
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$150,467
Technology (\$300/unit)	\$84,207
Library Enhancement (\$96.1374/unit)	\$26,986
Professional Development (\$90/unit)	\$25,262
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$303,972
<b>Total Foundation Program</b>	<b>\$26,097,672</b>
Less: Local Funds	\$3,935,200
<b>Total State Allocation (Foundation Program)</b>	<b>\$22,162,472</b>
<b>Additional State Appropriations</b>	
School Nurse	\$199,930
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$93,311

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fort Payne City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,175.60

**Earned Units**

Teachers	181.41
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **200.66**

Salaries \$10,237,231

Fringe Benefits \$4,091,044

Other Current Expense (\$17950/unit) \$3,601,842

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$107,567
Technology	(\$300/unit)	\$60,198
Library Enhancement	(\$96.1374/unit)	\$19,291
Professional Development	(\$90/unit)	\$18,060
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$222,294

**Total Foundation Program** **\$18,357,527**

Less: Local Funds \$1,638,950

**Total State Allocation (Foundation Program)** **\$16,718,577**

**Additional State Appropriations**

School Nurse	\$163,967
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$99,210

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Gadsden City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 5,101.60

**Earned Units**

Teachers	297.09
Principals	12.00
Assitant Principals	3.50
Counselors	9.50
Librarians	11.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **333.59**

Salaries	\$17,203,449
Fringe Benefits	\$6,838,437
Other Current Expense (\$17950/unit)	\$5,987,929

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$178,825
Technology	(\$300/unit)	\$100,077
Library Enhancement	(\$96.1374/unit)	\$32,070
Professional Development	(\$90/unit)	\$30,022
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$357,114

**Total Foundation Program** **\$30,727,923**

Less: Local Funds \$4,097,930

**Total State Allocation (Foundation Program)** **\$26,629,993**

**Additional State Appropriations**

School Nurse	\$223,328
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$167,077

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Geneva City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,250.70

**Earned Units**

Teachers	71.61
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **82.61**

Salaries \$4,353,713

Fringe Benefits \$1,712,332

Other Current Expense (\$17950/unit) \$1,482,847

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$44,285
Technology	(\$300/unit)	\$24,783
Library Enhancement	(\$96.1374/unit)	\$7,942
Professional Development	(\$90/unit)	\$7,435
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$87,549

**Total Foundation Program** **\$7,720,886**

Less: Local Funds \$405,010

**Total State Allocation (Foundation Program)** **\$7,315,876**

**Additional State Appropriations**

School Nurse	\$104,640
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$32,362

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Guntersville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,890.85

**Earned Units**

Teachers	108.36
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** 121.61

Salaries	\$6,334,054
Fringe Benefits	\$2,505,574
Other Current Expense (\$17950/unit)	\$2,182,895

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$65,191
Technology	(\$300/unit)	\$36,483
Library Enhancement	(\$96.1374/unit)	\$11,690
Professional Development	(\$90/unit)	\$10,945
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$132,360

**Total Foundation Program** \$11,279,192

Less: Local Funds \$1,414,980

**Total State Allocation (Foundation Program)** \$9,864,212

**Additional State Appropriations**

School Nurse	\$124,370
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$44,029

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Haleyville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,639.15

**Earned Units**

Teachers	94.14
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **108.64**

Salaries	\$5,607,475
Fringe Benefits	\$2,228,046
Other Current Expense (\$17950/unit)	\$1,950,085

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$58,238
Technology	(\$300/unit)	\$32,592
Library Enhancement	(\$96.1374/unit)	\$10,444
Professional Development	(\$90/unit)	\$9,777
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$114,741

**Total Foundation Program** **\$10,011,398**

Less: Local Funds \$488,380

**Total State Allocation (Foundation Program)** **\$9,523,018**

**Additional State Appropriations**

School Nurse	\$116,612
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$49,310

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Hartselle City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,231.65
<b><u>Earned Units</u></b>	
Teachers	186.32
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	7.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>208.57</b>
Salaries	\$11,078,608
Fringe Benefits	\$4,340,687
Other Current Expense (\$17950/unit)	\$3,743,825
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$111,807
Technology (\$300/unit)	\$62,571
Library Enhancement (\$96.1374/unit)	\$20,052
Professional Development (\$90/unit)	\$18,772
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$226,216
<b>Total Foundation Program</b>	<b>\$19,602,538</b>
Less: Local Funds	\$1,133,280
<b>Total State Allocation (Foundation Program)</b>	<b>\$18,469,258</b>
<b>Additional State Appropriations</b>	
School Nurse	\$165,694
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$54,955

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Homewood City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,191.45
<b><u>Earned Units</u></b>	
Teachers	240.34
Principals	5.00
Assitant Principals	5.50
Counselors	8.00
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>266.09</b>
Salaries	\$13,747,802
Fringe Benefits	\$5,459,842
Other Current Expense (\$17950/unit)	\$4,776,307
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$142,641
Technology (\$300/unit)	\$79,827
Library Enhancement (\$96.1374/unit)	\$25,580
Professional Development (\$90/unit)	\$23,949
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$293,403
<b>Total Foundation Program</b>	<b>\$24,549,351</b>
Less: Local Funds	\$5,869,780
<b>Total State Allocation (Foundation Program)</b>	<b>\$18,679,571</b>
<b>Additional State Appropriations</b>	
School Nurse	\$195,276
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$58,091

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Hoover City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 13,970.65

**Earned Units**

Teachers	800.55
Principals	16.00
Assitant Principals	20.50
Counselors	23.50
Librarians	19.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** **880.80**

Salaries \$44,849,280

Fringe Benefits \$17,940,099

Other Current Expense (\$17950/unit) \$15,810,338

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$472,165
Technology	(\$300/unit)	\$264,240
Library Enhancement	(\$96.1374/unit)	\$84,677
Professional Development	(\$90/unit)	\$79,273
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$977,950

**Total Foundation Program** **\$80,478,022**

Less: Local Funds \$16,590,510

**Total State Allocation (Foundation Program)** **\$63,887,512**

**Additional State Appropriations**

School Nurse	\$496,679
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$212,973

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Huntsville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 23,052.65

**Earned Units**

Teachers	1,328.45
Principals	37.00
Assitant Principals	24.00
Counselors	40.50
Librarians	38.00
Career Tech Director	3.00
Career Tech Counselors	.00

**Total Units** 1,470.95

Salaries \$72,262,810

Fringe Benefits \$29,428,132

Other Current Expense (\$17950/unit) \$26,403,515

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$788,529
Technology	(\$300/unit)	\$441,285
Library Enhancement	(\$96.1374/unit)	\$141,414
Professional Development	(\$90/unit)	\$132,387
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$1,613,693

**Total Foundation Program** \$131,211,765

Less: Local Funds \$26,653,090

**Total State Allocation (Foundation Program)** \$104,558,675

**Additional State Appropriations**

School Nurse	\$776,594
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$572,872

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jacksonville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,557.85

**Earned Units**

Teachers	89.52
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **99.02**

Salaries	\$5,215,867
Fringe Benefits	\$2,051,935
Other Current Expense (\$17950/unit)	\$1,777,406

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$53,081
Technology	(\$300/unit)	\$29,706
Library Enhancement	(\$96.1374/unit)	\$9,520
Professional Development	(\$90/unit)	\$8,912
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$109,049

**Total Foundation Program** **\$9,255,476**

Less: Local Funds \$883,000

**Total State Allocation (Foundation Program)** **\$8,372,476**

**Additional State Appropriations**

School Nurse	\$114,106
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$37,750

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jasper City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,693.75
<b><u>Earned Units</u></b>	
Teachers	155.11
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>173.86</b>
Salaries	\$9,040,942
Fringe Benefits	\$3,579,161
Other Current Expense (\$17950/unit)	\$3,120,782
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$93,200
Technology (\$300/unit)	\$52,158
Library Enhancement (\$96.1374/unit)	\$16,715
Professional Development (\$90/unit)	\$15,647
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$188,564
<b>Total Foundation Program</b>	<b>\$16,107,169</b>
Less: Local Funds	\$1,822,630
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,284,539</b>
<b>Additional State Appropriations</b>	
School Nurse	\$149,116
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$65,562

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lanett City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	881.65
<b><u>Earned Units</u></b>	
Teachers	52.10
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>60.10</b>
Salaries	\$3,033,932
Fringe Benefits	\$1,218,809
Other Current Expense (\$17950/unit)	\$1,078,794
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$32,217
Technology (\$300/unit)	\$18,030
Library Enhancement (\$96.1374/unit)	\$5,777
Professional Development (\$90/unit)	\$5,410
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$61,716
<b>Total Foundation Program</b>	<b>\$5,454,685</b>
Less: Local Funds	\$396,040
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,058,645</b>
<b>Additional State Appropriations</b>	
School Nurse	\$93,265
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$35,586

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Leeds City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,869.00
<b><u>Earned Units</u></b>	
Teachers	107.43
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>120.93</b>
Salaries	\$6,240,800
Fringe Benefits	\$2,479,888
Other Current Expense (\$17950/unit)	\$2,170,690
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$64,826
Technology (\$300/unit)	\$36,279
Library Enhancement (\$96.1374/unit)	\$11,626
Professional Development (\$90/unit)	\$10,884
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$130,831
<b>Total Foundation Program</b>	<b>\$11,145,824</b>
Less: Local Funds	\$1,281,950
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,863,874</b>
<b>Additional State Appropriations</b>	
School Nurse	\$123,696
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$50,087

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Linden City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	463.35
<b><u>Earned Units</u></b>	
Teachers	26.39
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>32.64</b>
Salaries	\$1,781,320
Fringe Benefits	\$688,897
Other Current Expense (\$17950/unit)	\$585,887
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$17,497
Technology (\$300/unit)	\$9,792
Library Enhancement (\$96.1374/unit)	\$3,138
Professional Development (\$90/unit)	\$2,939
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$32,435
<b>Total Foundation Program</b>	<b>\$3,121,905</b>
Less: Local Funds	\$156,770
<b>Total State Allocation (Foundation Program)</b>	<b>\$2,965,135</b>
<b>Additional State Appropriations</b>	
School Nurse	\$80,373
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$16,352

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Madison City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 10,594.85

**Earned Units**

Teachers	605.03
Principals	11.00
Assitant Principals	14.50
Counselors	18.00
Librarians	13.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** **662.78**

Salaries	\$33,609,378
Fringe Benefits	\$13,471,501
Other Current Expense (\$17950/unit)	\$11,896,883

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$355,295
Technology	(\$300/unit)	\$198,834
Library Enhancement	(\$96.1374/unit)	\$63,718
Professional Development	(\$90/unit)	\$59,651
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$741,642

**Total Foundation Program** **\$60,396,902**

Less: Local Funds \$6,851,320

**Total State Allocation (Foundation Program)** **\$53,545,582**

**Additional State Appropriations**

School Nurse	\$392,634
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$130,927

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Midfield City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,039.45

**Earned Units**

Teachers	59.55
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **69.55**

Salaries	\$3,528,630
Fringe Benefits	\$1,414,014
Other Current Expense (\$17950/unit)	\$1,248,420

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$37,284
Technology	(\$300/unit)	\$20,865
Library Enhancement	(\$96.1374/unit)	\$6,686
Professional Development	(\$90/unit)	\$6,259
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$72,763

**Total Foundation Program** **\$6,334,921**

Less: Local Funds \$364,270

**Total State Allocation (Foundation Program)** **\$5,970,651**

**Additional State Appropriations**

School Nurse	\$98,129
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$38,333

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Mountain Brook City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,316.55

**Earned Units**

Teachers	247.79
Principals	6.00
Assitant Principals	5.00
Counselors	8.00
Librarians	8.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** 275.04

Salaries	\$14,342,926
Fringe Benefits	\$5,670,272
Other Current Expense (\$17950/unit)	\$4,936,960

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$147,440
Technology	(\$300/unit)	\$82,512
Library Enhancement	(\$96.1374/unit)	\$26,441
Professional Development	(\$90/unit)	\$24,754
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$302,159

**Total Foundation Program** \$25,533,464

Less: Local Funds \$6,087,780

**Total State Allocation (Foundation Program)** \$19,445,684

**Additional State Appropriations**

School Nurse	\$199,132
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$21,879

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Muscle Shoals City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,830.65

**Earned Units**

Teachers	162.14
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **184.64**

Salaries	\$9,899,050
Fringe Benefits	\$3,861,141
Other Current Expense (\$17950/unit)	\$3,314,284

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$98,978
Technology	(\$300/unit)	\$55,392
Library Enhancement	(\$96.1374/unit)	\$17,752
Professional Development	(\$90/unit)	\$16,619
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$198,147

**Total Foundation Program** **\$17,461,363**

Less: Local Funds \$2,039,050

**Total State Allocation (Foundation Program)** **\$15,422,313**

**Additional State Appropriations**

School Nurse	\$153,335
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$48,819

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pelham City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,203.75
<b><u>Earned Units</u></b>	
Teachers	184.46
Principals	4.00
Assitant Principals	4.50
Counselors	6.50
Librarians	4.00
Career Tech Director	.66
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>204.12</b>
Salaries	\$10,329,845
Fringe Benefits	\$4,140,513
Other Current Expense (\$17950/unit)	\$3,689,914
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$109,202
Technology (\$300/unit)	\$61,113
Library Enhancement (\$96.1374/unit)	\$19,584
Professional Development (\$90/unit)	\$18,334
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$224,263
<b>Total Foundation Program</b>	<b>\$18,592,768</b>
Less: Local Funds	\$3,918,790
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,673,978</b>
<b>Additional State Appropriations</b>	
School Nurse	\$164,834
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$70,451

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Oneonta City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,501.05
<b><u>Earned Units</u></b>	
Teachers	85.98
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>96.73</b>
Salaries	\$5,020,149
Fringe Benefits	\$1,989,323
Other Current Expense (\$17950/unit)	\$1,736,300
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$51,854
Technology (\$300/unit)	\$29,019
Library Enhancement (\$96.1374/unit)	\$9,300
Professional Development (\$90/unit)	\$8,707
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$105,073
<b>Total Foundation Program</b>	<b>\$8,949,725</b>
Less: Local Funds	\$696,090
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,253,635</b>
<b>Additional State Appropriations</b>	
School Nurse	\$112,356
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$34,042

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Opelika City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,627.65
<b><u>Earned Units</u></b>	
Teachers	269.26
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	10.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>299.76</b>
Salaries	\$15,122,141
Fringe Benefits	\$6,076,982
Other Current Expense (\$17950/unit)	\$5,380,683
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$160,690
Technology (\$300/unit)	\$89,928
Library Enhancement (\$96.1374/unit)	\$28,819
Professional Development (\$90/unit)	\$26,977
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$323,937
<b>Total Foundation Program</b>	<b>\$27,210,157</b>
Less: Local Funds	\$4,050,070
<b>Total State Allocation (Foundation Program)</b>	<b>\$23,160,087</b>
<b>Additional State Appropriations</b>	
School Nurse	\$208,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$144,624

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Opp City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,273.85

**Earned Units**

Teachers	73.42
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **84.42**

Salaries	\$4,329,110
Fringe Benefits	\$1,725,629
Other Current Expense (\$17950/unit)	\$1,515,337

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$45,255
Technology	(\$300/unit)	\$25,326
Library Enhancement	(\$96.1374/unit)	\$8,116
Professional Development	(\$90/unit)	\$7,598
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$89,171

**Total Foundation Program** **\$7,745,542**

Less: Local Funds \$384,620

**Total State Allocation (Foundation Program)** **\$7,360,922**

**Additional State Appropriations**

School Nurse	\$105,353
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$34,665

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Oxford City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,035.20

**Earned Units**

Teachers	232.20
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **257.45**

Salaries	\$12,991,896
Fringe Benefits	\$5,220,085
Other Current Expense (\$17950/unit)	\$4,621,221

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$138,010
Technology	(\$300/unit)	\$77,235
Library Enhancement	(\$96.1374/unit)	\$24,751
Professional Development	(\$90/unit)	\$23,171
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$282,465

**Total Foundation Program** **\$23,378,834**

Less: Local Funds \$2,641,280

**Total State Allocation (Foundation Program)** **\$20,737,554**

**Additional State Appropriations**

School Nurse	\$190,460
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$103,255

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Ozark City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,051.05

**Earned Units**

Teachers	117.95
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **132.95**

Salaries	\$6,870,307
Fringe Benefits	\$2,728,237
Other Current Expense (\$17950/unit)	\$2,386,450

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$71,270
Technology (\$300/unit)	\$39,885
Library Enhancement (\$96.1374/unit)	\$12,781
Professional Development (\$90/unit)	\$11,965
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$143,575

**Total Foundation Program** **\$12,264,470**

Less: Local Funds \$1,035,750

**Total State Allocation (Foundation Program)** **\$11,228,720**

**Additional State Appropriations**

School Nurse	\$129,307
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$65,544

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pell City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,910.55
<b><u>Earned Units</u></b>	
Teachers	227.21
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>257.46</b>
Salaries	\$13,157,195
Fringe Benefits	\$5,253,551
Other Current Expense (\$17950/unit)	\$4,621,400
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$138,015
Technology (\$300/unit)	\$77,238
Library Enhancement (\$96.1374/unit)	\$24,753
Professional Development (\$90/unit)	\$23,171
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$273,739
<b>Total Foundation Program</b>	<b>\$23,569,062</b>
Less: Local Funds	\$2,606,750
<b>Total State Allocation (Foundation Program)</b>	<b>\$20,962,312</b>
<b>Additional State Appropriations</b>	
School Nurse	\$186,618
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$102,841

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Phenix City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 6,988.75

**Earned Units**

Teachers	407.34
Principals	11.00
Assitant Principals	8.00
Counselors	13.50
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **454.34**

Salaries	\$22,870,267
Fringe Benefits	\$9,200,654
Other Current Expense (\$17950/unit)	\$8,155,390

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$243,556
Technology	(\$300/unit)	\$136,302
Library Enhancement	(\$96.1374/unit)	\$43,679
Professional Development	(\$90/unit)	\$40,890
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$489,215

**Total Foundation Program** **\$41,179,953**

Less: Local Funds \$2,530,740

**Total State Allocation (Foundation Program)** **\$38,649,213**

**Additional State Appropriations**

School Nurse	\$281,491
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$217,338

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Piedmont City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,140.70
<b><u>Earned Units</u></b>	
Teachers	65.46
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>76.21</b>
Salaries	\$4,015,300
Fringe Benefits	\$1,579,447
Other Current Expense (\$17950/unit)	\$1,367,967
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$40,853
Technology (\$300/unit)	\$22,863
Library Enhancement (\$96.1374/unit)	\$7,327
Professional Development (\$90/unit)	\$6,859
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$79,848
<b>Total Foundation Program</b>	<b>\$7,120,464</b>
Less: Local Funds	\$502,240
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,618,224</b>
<b>Additional State Appropriations</b>	
School Nurse	\$101,249
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$32,503

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pike Road City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,682.25

**Earned Units**

Teachers	97.70
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **109.45**

Salaries	\$5,347,151
Fringe Benefits	\$2,183,673
Other Current Expense (\$17950/unit)	\$1,964,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$58,673
Technology	(\$300/unit)	\$32,835
Library Enhancement	(\$96.1374/unit)	\$10,522
Professional Development	(\$90/unit)	\$9,851
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$117,758

**Total Foundation Program** **\$9,725,087**

Less: Local Funds \$1,362,080

**Total State Allocation (Foundation Program)** **\$8,363,007**

**Additional State Appropriations**

School Nurse	\$117,940
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$17,189

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Saraland City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,080.30

**Earned Units**

Teachers	175.89
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** **196.14**

Salaries	\$9,774,185
Fringe Benefits	\$3,951,971
Other Current Expense (\$17950/unit)	\$3,520,708

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$105,145
Technology (\$300/unit)	\$58,842
Library Enhancement (\$96.1374/unit)	\$18,855
Professional Development (\$90/unit)	\$17,654
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$215,622

**Total Foundation Program** **\$17,662,982**

Less: Local Funds \$1,537,500

**Total State Allocation (Foundation Program)** **\$16,125,482**

**Additional State Appropriations**

School Nurse	\$161,029
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$69,962

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Roanoke City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,497.05

**Earned Units**

Teachers	86.01
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** 97.76

Salaries	\$4,878,737
Fringe Benefits	\$1,971,171
Other Current Expense (\$17950/unit)	\$1,754,790

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$52,406
Technology	(\$300/unit)	\$29,328
Library Enhancement	(\$96.1374/unit)	\$9,398
Professional Development	(\$90/unit)	\$8,800
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$104,794

**Total Foundation Program** \$8,809,424

Less: Local Funds \$517,220

**Total State Allocation (Foundation Program)** \$8,292,204

**Additional State Appropriations**

School Nurse	\$112,232
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$38,480

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Russellville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,378.75
<b><u>Earned Units</u></b>	
Teachers	137.82
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>155.82</b>
Salaries	\$8,124,977
Fringe Benefits	\$3,212,251
Other Current Expense (\$17950/unit)	\$2,796,965
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$83,530
Technology (\$300/unit)	\$46,746
Library Enhancement (\$96.1374/unit)	\$14,980
Professional Development (\$90/unit)	\$14,024
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$166,513
<b>Total Foundation Program</b>	<b>\$14,459,986</b>
Less: Local Funds	\$776,950
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,683,036</b>
<b>Additional State Appropriations</b>	
School Nurse	\$139,407
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$52,021

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Scottsboro City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,491.05

**Earned Units**

Teachers	143.02
Principals	6.00
Assitant Principals	2.50
Counselors	5.50
Librarians	6.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **163.52**

Salaries	\$8,468,123
Fringe Benefits	\$3,359,208
Other Current Expense (\$17950/unit)	\$2,935,179

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$87,657
Technology	(\$300/unit)	\$49,056
Library Enhancement	(\$96.1374/unit)	\$15,720
Professional Development	(\$90/unit)	\$14,717
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$174,375

**Total Foundation Program** **\$15,104,035**

Less: Local Funds \$1,556,620

**Total State Allocation (Foundation Program)** **\$13,547,415**

**Additional State Appropriations**

School Nurse	\$142,868
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$60,424

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



**Selma City  
SYSTEM TOTALS**

<b>ADM (Prior year used for allocation purposes)</b>	3,142.10
<b><u>Earned Units</u></b>	
Teachers	182.09
Principals	10.00
Assitant Principals	2.00
Counselors	7.00
Librarians	7.50
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>209.34</b>
Salaries	\$10,516,149
Fringe Benefits	\$4,234,926
Other Current Expense (\$17950/unit)	\$3,757,647
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$112,220
Technology (\$300/unit)	\$62,802
Library Enhancement (\$96.1374/unit)	\$20,125
Professional Development (\$90/unit)	\$18,841
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$219,950
<b>Total Foundation Program</b>	<b>\$18,942,660</b>
Less: Local Funds	\$1,326,700
<b>Total State Allocation (Foundation Program)</b>	<b>\$17,615,960</b>
<b>Additional State Appropriations</b>	
School Nurse	\$162,934
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$118,129

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sheffield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,004.20
<b><u>Earned Units</u></b>	
Teachers	58.62
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.50
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>69.62</b>
Salaries	\$3,578,367
Fringe Benefits	\$1,424,760
Other Current Expense (\$17950/unit)	\$1,249,677
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$37,321
Technology (\$300/unit)	\$20,886
Library Enhancement (\$96.1374/unit)	\$6,693
Professional Development (\$90/unit)	\$6,266
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$70,295
<b>Total Foundation Program</b>	<b>\$6,394,265</b>
Less: Local Funds	\$515,970
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,878,295</b>
<b>Additional State Appropriations</b>	
School Nurse	\$97,042
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$29,147

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sylacauga City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,174.95

**Earned Units**

Teachers	124.15
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** 139.65

Salaries	\$6,837,618
Fringe Benefits	\$2,789,241
Other Current Expense (\$17950/unit)	\$2,506,714

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$74,862
Technology	(\$300/unit)	\$41,895
Library Enhancement	(\$96.1374/unit)	\$13,426
Professional Development	(\$90/unit)	\$12,569
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$152,247

**Total Foundation Program** \$12,428,572

Less: Local Funds \$1,299,120

**Total State Allocation (Foundation Program)** \$11,129,452

**Additional State Appropriations**

School Nurse	\$133,126
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$60,528

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Talladega City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,001.35

**Earned Units**

Teachers	116.66
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **135.66**

Salaries	\$6,961,278
Fringe Benefits	\$2,773,945
Other Current Expense (\$17950/unit)	\$2,435,094

**Classroom Instructional Support**

Teacher Materials and Supplies	(\$536.06545/unit)	\$72,722
Technology	(\$300/unit)	\$40,698
Library Enhancement	(\$96.1374/unit)	\$13,041
Professional Development	(\$90/unit)	\$12,209
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$140,095

**Total Foundation Program** **\$12,449,082**

Less: Local Funds \$1,166,650

**Total State Allocation (Foundation Program)** **\$11,282,432**

**Additional State Appropriations**

School Nurse	\$127,775
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$73,956

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tallasse City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,767.85

**Earned Units**

Teachers	101.12
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **114.12**

Salaries	\$5,852,281
Fringe Benefits	\$2,332,753
Other Current Expense (\$17950/unit)	\$2,048,451

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$61,176
Technology	(\$300/unit)	\$34,236
Library Enhancement	(\$96.1374/unit)	\$10,971
Professional Development	(\$90/unit)	\$10,271
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$123,750

**Total Foundation Program** **\$10,473,889**

Less: Local Funds \$596,260

**Total State Allocation (Foundation Program)** **\$9,877,629**

**Additional State Appropriations**

School Nurse	\$120,579
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$41,737

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Satsuma City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,465.25
<b><u>Earned Units</u></b>	
Teachers	83.28
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>92.53</b>
Salaries	\$4,686,181
Fringe Benefits	\$1,879,534
Other Current Expense (\$17950/unit)	\$1,660,911
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$49,602
Technology (\$300/unit)	\$27,759
Library Enhancement (\$96.1374/unit)	\$8,896
Professional Development (\$90/unit)	\$8,328
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$102,567
<b>Total Foundation Program</b>	<b>\$8,423,778</b>
Less: Local Funds	\$501,690
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,922,088</b>
<b>Additional State Appropriations</b>	
School Nurse	\$111,252
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$32,602

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tarrant City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,149.60
<b><u>Earned Units</u></b>	
Teachers	66.66
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>76.41</b>
Salaries	\$3,867,726
Fringe Benefits	\$1,551,677
Other Current Expense (\$17950/unit)	\$1,371,556
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$40,961
Technology (\$300/unit)	\$22,923
Library Enhancement (\$96.1374/unit)	\$7,346
Professional Development (\$90/unit)	\$6,878
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$80,472
<b>Total Foundation Program</b>	<b>\$6,949,539</b>
Less: Local Funds	\$760,300
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,189,239</b>
<b>Additional State Appropriations</b>	
School Nurse	\$101,524
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$38,179

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Thomasville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,105.20
<b><u>Earned Units</u></b>	
Teachers	62.66
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>72.91</b>
Salaries	\$3,911,249
Fringe Benefits	\$1,525,147
Other Current Expense (\$17950/unit)	\$1,308,731
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$39,085
Technology (\$300/unit)	\$21,873
Library Enhancement (\$96.1374/unit)	\$7,009
Professional Development (\$90/unit)	\$6,562
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$77,364
<b>Total Foundation Program</b>	<b>\$6,897,020</b>
Less: Local Funds	\$576,500
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,320,520</b>
<b>Additional State Appropriations</b>	
School Nurse	\$100,155
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$35,371

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Troy City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,903.65

**Earned Units**

Teachers	109.86
Principals	3.00
Assitant Principals	3.00
Counselors	4.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **123.61**

Salaries	\$6,315,861
Fringe Benefits	\$2,522,082
Other Current Expense (\$17950/unit)	\$2,218,797

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$66,263
Technology	(\$300/unit)	\$37,083
Library Enhancement	(\$96.1374/unit)	\$11,883
Professional Development	(\$90/unit)	\$11,125
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$133,256

**Total Foundation Program** **\$11,316,350**

Less: Local Funds \$1,690,250

**Total State Allocation (Foundation Program)** **\$9,626,100**

**Additional State Appropriations**

School Nurse	\$124,764
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$63,676

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscaloosa City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 10,150.80

**Earned Units**

Teachers	588.12
Principals	21.00
Assitant Principals	10.00
Counselors	20.50
Librarians	21.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **663.62**

Salaries	\$33,347,516
Fringe Benefits	\$13,427,122
Other Current Expense (\$17950/unit)	\$12,000,847

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$355,747
Technology	(\$300/unit)	\$199,086
Library Enhancement	(\$96.1374/unit)	\$63,801
Professional Development	(\$90/unit)	\$59,727
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$710,562

**Total Foundation Program** **\$60,164,408**

Less: Local Funds \$14,502,580

**Total State Allocation (Foundation Program)** **\$45,661,828**

**Additional State Appropriations**

School Nurse	\$378,948
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$262,426

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscumbia City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,473.95
<b><u>Earned Units</u></b>	
Teachers	84.58
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>98.58</b>
Salaries	\$5,089,158
Fringe Benefits	\$2,021,919
Other Current Expense (\$17950/unit)	\$1,769,509
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$52,846
Technology (\$300/unit)	\$29,574
Library Enhancement (\$96.1374/unit)	\$9,477
Professional Development (\$90/unit)	\$8,872
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$103,177
<b>Total Foundation Program</b>	<b>\$9,084,532</b>
Less: Local Funds	\$560,900
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,523,632</b>
<b>Additional State Appropriations</b>	
School Nurse	\$111,520
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$39,871

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Vestavia Hills City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,152.35

**Earned Units**

Teachers	411.91
Principals	8.00
Assitant Principals	11.00
Counselors	13.00
Librarians	10.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **454.16**

Salaries	\$23,406,577
Fringe Benefits	\$9,307,093
Other Current Expense (\$17950/unit)	\$8,152,159

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$243,460
Technology	(\$300/unit)	\$136,248
Library Enhancement	(\$96.1374/unit)	\$43,663
Professional Development	(\$90/unit)	\$40,875
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$500,666

**Total Foundation Program** **\$41,830,741**

Less: Local Funds \$7,198,680

**Total State Allocation (Foundation Program)** **\$34,632,061**

**Additional State Appropriations**

School Nurse	\$286,534
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$60,578

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Winfield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,231.10
<b><u>Earned Units</u></b>	
Teachers	70.64
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>80.89</b>
Salaries	\$4,254,019
Fringe Benefits	\$1,674,854
Other Current Expense (\$17950/unit)	\$1,451,972
Classroom Instructional Support	
Teacher Materials and Supplies (\$536.06545/unit)	\$43,362
Technology (\$300/unit)	\$24,267
Library Enhancement (\$96.1374/unit)	\$7,776
Professional Development (\$90/unit)	\$7,281
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$86,177
<b>Total Foundation Program</b>	<b>\$7,549,708</b>
Less: Local Funds	\$402,430
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,147,278</b>
<b>Additional State Appropriations</b>	
School Nurse	\$104,036
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$27,346

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Trussville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,601.70

**Earned Units**

Teachers	262.55
Principals	5.00
Assitant Principals	6.50
Counselors	9.00
Librarians	7.00
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** **290.30**

Salaries \$15,082,931

Fringe Benefits \$5,973,616

Other Current Expense (\$17950/unit) \$5,210,877

Classroom Instructional Support

Teacher Materials and Supplies	(\$536.06545/unit)	\$155,619
Technology	(\$300/unit)	\$87,090
Library Enhancement	(\$96.1374/unit)	\$27,909
Professional Development	(\$90/unit)	\$26,128
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$70/adm)	\$322,120

**Total Foundation Program** **\$26,886,290**

Less: Local Funds \$3,699,120

**Total State Allocation (Foundation Program)** **\$23,187,170**

**Additional State Appropriations**

School Nurse	\$207,920
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,939
At Risk	\$50,986

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____