



Autauga County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,044.80

Earned Units

Teachers	519.43
Principals	12.00
Assitant Principals	12.50
Counselors	18.00
Librarians	14.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **578.93**

Salaries \$31,319,862

Fringe Benefits \$12,210,106

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$347,358
Technology	(\$350/unit)	\$202,627
Library Enhancement	(\$157.7247/unit)	\$91,311
Professional Development	(\$100/unit)	\$57,893
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$678,361

Total Foundation Program **\$55,909,925**

Less: Local Funds \$6,886,210

Total State Allocation (Foundation Program) **\$49,023,715**

Additional State Appropriations

School Nurse	\$354,487
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$211,215

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Baldwin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	29,645.80
<u>Earned Units</u>	
Teachers	1,706.68
Principals	39.00
Assitant Principals	38.50
Counselors	58.00
Librarians	44.50
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	1,893.68
Salaries	\$98,340,736
Fringe Benefits	\$39,119,664
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$1,136,208
Technology (\$350/unit)	\$662,795
Library Enhancement (\$157.7247/unit)	\$298,683
Professional Development (\$100/unit)	\$189,368
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,223,511
Total Foundation Program	\$177,959,804
Less: Local Funds	\$37,424,056
Total State Allocation (Foundation Program)	\$140,535,748
Additional State Appropriations	
School Nurse	\$1,005,541
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$650,183

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barbour County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	722.40
<u>Earned Units</u>	
Teachers	42.22
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	50.47
Salaries	\$2,641,088
Fringe Benefits	\$1,046,407
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$30,282
Technology (\$350/unit)	\$17,666
Library Enhancement (\$157.7247/unit)	\$7,960
Professional Development (\$100/unit)	\$5,047
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$54,180
Total Foundation Program	\$4,761,798
Less: Local Funds	\$1,819,980
Total State Allocation (Foundation Program)	\$2,941,818
Additional State Appropriations	
School Nurse	\$91,558
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$27,964

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bibb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,196.65
<u>Earned Units</u>	
Teachers	185.24
Principals	8.00
Assitant Principals	3.00
Counselors	7.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	213.24
Salaries	\$11,647,091
Fringe Benefits	\$4,519,813
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$127,944
Technology (\$350/unit)	\$74,635
Library Enhancement (\$157.7247/unit)	\$33,634
Professional Development (\$100/unit)	\$21,324
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$239,750
Total Foundation Program	\$20,716,760
Less: Local Funds	\$1,418,190
Total State Allocation (Foundation Program)	\$19,298,570
Additional State Appropriations	
School Nurse	\$169,727
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$99,513

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Blount County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,565.70
<u>Earned Units</u>	
Teachers	438.22
Principals	14.00
Assitant Principals	9.50
Counselors	16.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	496.22
Salaries	\$26,693,739
Fringe Benefits	\$10,435,064
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$297,732
Technology (\$350/unit)	\$173,678
Library Enhancement (\$157.7247/unit)	\$78,266
Professional Development (\$100/unit)	\$49,622
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$567,430
Total Foundation Program	\$47,726,056
Less: Local Funds	\$3,401,390
Total State Allocation (Foundation Program)	\$44,324,666
Additional State Appropriations	
School Nurse	\$307,758
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$201,100

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bullock County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,397.90
<u>Earned Units</u>	
Teachers	80.75
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	93.25
Salaries	\$5,194,322
Fringe Benefits	\$1,996,932
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$55,950
Technology (\$350/unit)	\$32,639
Library Enhancement (\$157.7247/unit)	\$14,708
Professional Development (\$100/unit)	\$9,325
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$104,843
Total Foundation Program	\$9,180,909
Less: Local Funds	\$831,990
Total State Allocation (Foundation Program)	\$8,348,919
Additional State Appropriations	
School Nurse	\$112,899
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$53,689

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,850.90
<u>Earned Units</u>	
Teachers	164.90
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	188.90
Salaries	\$10,232,527
Fringe Benefits	\$3,986,708
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$113,340
Technology (\$350/unit)	\$66,116
Library Enhancement (\$157.7247/unit)	\$29,794
Professional Development (\$100/unit)	\$18,890
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$213,818
Total Foundation Program	\$18,251,184
Less: Local Funds	\$2,334,120
Total State Allocation (Foundation Program)	\$15,917,064
Additional State Appropriations	
School Nurse	\$158,804
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$113,139

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Calhoun County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,295.15
<u>Earned Units</u>	
Teachers	477.12
Principals	17.00
Assitant Principals	9.50
Counselors	18.00
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	542.62
Salaries	\$29,168,445
Fringe Benefits	\$11,406,504
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$325,572
Technology (\$350/unit)	\$189,920
Library Enhancement (\$157.7247/unit)	\$85,586
Professional Development (\$100/unit)	\$54,262
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$622,139
Total Foundation Program	\$52,164,774
Less: Local Funds	\$3,849,770
Total State Allocation (Foundation Program)	\$48,315,004
Additional State Appropriations	
School Nurse	\$330,803
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$228,255

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chambers County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,422.10

Earned Units

Teachers	197.51
Principals	10.00
Assitant Principals	2.50
Counselors	7.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **228.01**

Salaries \$12,389,255

Fringe Benefits \$4,819,828

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$136,806
Technology	(\$350/unit)	\$79,806
Library Enhancement	(\$157.7247/unit)	\$35,962
Professional Development	(\$100/unit)	\$22,801
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$256,658

Total Foundation Program **\$22,074,385**

Less: Local Funds \$3,166,390

Total State Allocation (Foundation Program) **\$18,907,995**

Additional State Appropriations

School Nurse	\$176,850
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$92,715

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cherokee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,818.00
<u>Earned Units</u>	
Teachers	219.85
Principals	7.00
Assitant Principals	6.00
Counselors	9.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	252.35
Salaries	\$13,872,195
Fringe Benefits	\$5,366,753
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$151,410
Technology (\$350/unit)	\$88,323
Library Enhancement (\$157.7247/unit)	\$39,802
Professional Development (\$100/unit)	\$25,235
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$286,350
Total Foundation Program	\$24,625,912
Less: Local Funds	\$2,638,710
Total State Allocation (Foundation Program)	\$21,987,202
Additional State Appropriations	
School Nurse	\$189,357
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$110,959

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chilton County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,585.45
<u>Earned Units</u>	
Teachers	438.48
Principals	12.00
Assitant Principals	10.00
Counselors	16.00
Librarians	12.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	491.48
Salaries	\$25,864,368
Fringe Benefits	\$10,219,333
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$294,888
Technology (\$350/unit)	\$172,020
Library Enhancement (\$157.7247/unit)	\$77,517
Professional Development (\$100/unit)	\$49,148
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$568,911
Total Foundation Program	\$46,586,628
Less: Local Funds	\$5,358,970
Total State Allocation (Foundation Program)	\$41,227,658
Additional State Appropriations	
School Nurse	\$308,382
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$233,148

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Choctaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,255.05
<u>Earned Units</u>	
Teachers	71.97
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	84.47
Salaries	\$4,575,965
Fringe Benefits	\$1,782,789
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$50,682
Technology (\$350/unit)	\$29,566
Library Enhancement (\$157.7247/unit)	\$13,322
Professional Development (\$100/unit)	\$8,447
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,130
Total Foundation Program	\$8,160,230
Less: Local Funds	\$2,443,840
Total State Allocation (Foundation Program)	\$5,716,390
Additional State Appropriations	
School Nurse	\$108,386
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$42,024

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clarke County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,436.35
<u>Earned Units</u>	
Teachers	140.76
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	163.76
Salaries	\$9,050,688
Fringe Benefits	\$3,492,494
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$98,256
Technology (\$350/unit)	\$57,317
Library Enhancement (\$157.7247/unit)	\$25,829
Professional Development (\$100/unit)	\$16,376
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$182,728
Total Foundation Program	\$16,035,902
Less: Local Funds	\$2,688,420
Total State Allocation (Foundation Program)	\$13,347,482
Additional State Appropriations	
School Nurse	\$145,707
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$69,548

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clay County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,841.30
<u>Earned Units</u>	
Teachers	106.65
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	121.15
Salaries	\$6,666,507
Fringe Benefits	\$2,577,852
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$72,690
Technology (\$350/unit)	\$42,403
Library Enhancement (\$157.7247/unit)	\$19,108
Professional Development (\$100/unit)	\$12,115
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$138,097
Total Foundation Program	\$11,831,195
Less: Local Funds	\$999,310
Total State Allocation (Foundation Program)	\$10,831,885
Additional State Appropriations	
School Nurse	\$126,908
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$57,417

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cleburne County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,428.85
<u>Earned Units</u>	
Teachers	140.33
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	164.83
Salaries	\$9,056,507
Fringe Benefits	\$3,504,539
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$98,898
Technology (\$350/unit)	\$57,692
Library Enhancement (\$157.7247/unit)	\$25,998
Professional Development (\$100/unit)	\$16,483
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$182,165
Total Foundation Program	\$16,074,832
Less: Local Funds	\$1,263,490
Total State Allocation (Foundation Program)	\$14,811,342
Additional State Appropriations	
School Nurse	\$145,470
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$62,861

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coffee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,428.50
<u>Earned Units</u>	
Teachers	141.56
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	160.31
Salaries	\$8,502,249
Fringe Benefits	\$3,346,628
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$96,186
Technology (\$350/unit)	\$56,109
Library Enhancement (\$157.7247/unit)	\$25,284
Professional Development (\$100/unit)	\$16,031
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$182,138
Total Foundation Program	\$15,271,273
Less: Local Funds	\$1,372,430
Total State Allocation (Foundation Program)	\$13,898,843
Additional State Appropriations	
School Nurse	\$145,459
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$63,607

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Colbert County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,523.60
<u>Earned Units</u>	
Teachers	146.78
Principals	8.00
Assitant Principals	1.00
Counselors	5.00
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	169.03
Salaries	\$9,096,763
Fringe Benefits	\$3,555,345
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$101,418
Technology (\$350/unit)	\$59,161
Library Enhancement (\$157.7247/unit)	\$26,660
Professional Development (\$100/unit)	\$16,903
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$189,271
Total Foundation Program	\$16,257,889
Less: Local Funds	\$3,702,920
Total State Allocation (Foundation Program)	\$12,554,969
Additional State Appropriations	
School Nurse	\$148,463
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$83,003

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Conecuh County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,872.40
<u>Earned Units</u>	
Teachers	108.08
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	128.58
Salaries	\$6,883,776
Fringe Benefits	\$2,736,131
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$77,148
Technology (\$350/unit)	\$45,004
Library Enhancement (\$157.7247/unit)	\$20,281
Professional Development (\$100/unit)	\$12,858
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$140,430
Total Foundation Program	\$12,261,190
Less: Local Funds	\$1,217,370
Total State Allocation (Foundation Program)	\$11,043,820
Additional State Appropriations	
School Nurse	\$127,890
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$55,001

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	856.15
<u>Earned Units</u>	
Teachers	49.22
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	57.22
Salaries	\$3,077,563
Fringe Benefits	\$1,203,177
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$34,332
Technology (\$350/unit)	\$20,027
Library Enhancement (\$157.7247/unit)	\$9,024
Professional Development (\$100/unit)	\$5,722
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$64,212
Total Foundation Program	\$5,501,507
Less: Local Funds	\$1,668,530
Total State Allocation (Foundation Program)	\$3,832,977
Additional State Appropriations	
School Nurse	\$95,784
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$25,095

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,962.95
<u>Earned Units</u>	
Teachers	171.69
Principals	9.00
Assitant Principals	3.00
Counselors	7.50
Librarians	8.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	200.69
Salaries	\$10,777,644
Fringe Benefits	\$4,216,634
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$120,414
Technology (\$350/unit)	\$70,242
Library Enhancement (\$157.7247/unit)	\$31,654
Professional Development (\$100/unit)	\$20,069
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$222,222
Total Foundation Program	\$19,272,939
Less: Local Funds	\$2,325,270
Total State Allocation (Foundation Program)	\$16,947,669
Additional State Appropriations	
School Nurse	\$162,344
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$77,216

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Crenshaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,176.10
<u>Earned Units</u>	
Teachers	125.50
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	142.75
Salaries	\$7,581,876
Fringe Benefits	\$2,982,258
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$85,650
Technology (\$350/unit)	\$49,964
Library Enhancement (\$157.7247/unit)	\$22,516
Professional Development (\$100/unit)	\$14,275
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$163,208
Total Foundation Program	\$13,612,672
Less: Local Funds	\$1,452,940
Total State Allocation (Foundation Program)	\$12,159,732
Additional State Appropriations	
School Nurse	\$137,485
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$54,752

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,355.10
<u>Earned Units</u>	
Teachers	540.49
Principals	26.00
Assitant Principals	8.00
Counselors	21.00
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	622.99
Salaries	\$33,926,056
Fringe Benefits	\$13,184,337
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$373,794
Technology (\$350/unit)	\$218,054
Library Enhancement (\$157.7247/unit)	\$98,262
Professional Development (\$100/unit)	\$62,299
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$701,635
Total Foundation Program	\$60,404,194
Less: Local Funds	\$6,082,020
Total State Allocation (Foundation Program)	\$54,322,174
Additional State Appropriations	
School Nurse	\$364,290
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$250,271

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,428.35
<u>Earned Units</u>	
Teachers	200.82
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	226.32
Salaries	\$12,177,410
Fringe Benefits	\$4,759,856
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$135,792
Technology (\$350/unit)	\$79,214
Library Enhancement (\$157.7247/unit)	\$35,696
Professional Development (\$100/unit)	\$22,632
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$257,126
Total Foundation Program	\$21,768,875
Less: Local Funds	\$1,776,390
Total State Allocation (Foundation Program)	\$19,992,485
Additional State Appropriations	
School Nurse	\$177,047
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$82,989

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,042.20
 <u>Earned Units</u>	
Teachers	176.13
Principals	11.00
Assitant Principals	1.50
Counselors	7.00
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	206.13
Salaries	\$11,176,050
Fringe Benefits	\$4,352,401
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$123,678
Technology (\$350/unit)	\$72,147
Library Enhancement (\$157.7247/unit)	\$32,511
Professional Development (\$100/unit)	\$20,613
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$228,165
Total Foundation Program	\$19,923,010
Less: Local Funds	\$2,073,760
Total State Allocation (Foundation Program)	\$17,849,250
 Additional State Appropriations	
School Nurse	\$164,847
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$103,316

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



DeKalb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,606.90

Earned Units

Teachers	495.93
Principals	13.00
Assitant Principals	13.00
Counselors	19.50
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **558.93**

Salaries \$30,636,862

Fringe Benefits \$11,868,906

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$335,358
Technology	(\$350/unit)	\$195,627
Library Enhancement	(\$157.7247/unit)	\$88,157
Professional Development	(\$100/unit)	\$55,893
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$645,518

Total Foundation Program **\$54,448,632**

Less: Local Funds \$3,640,290

Total State Allocation (Foundation Program) **\$50,808,342**

Additional State Appropriations

School Nurse	\$340,652
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$255,283

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elmore County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,421.35
<u>Earned Units</u>	
Teachers	664.06
Principals	14.00
Assitant Principals	15.00
Counselors	22.00
Librarians	17.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	735.06
Salaries	\$39,245,596
Fringe Benefits	\$15,397,783
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$441,036
Technology (\$350/unit)	\$257,276
Library Enhancement (\$157.7247/unit)	\$115,938
Professional Development (\$100/unit)	\$73,506
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$856,604
Total Foundation Program	\$70,357,354
Less: Local Funds	\$9,792,630
Total State Allocation (Foundation Program)	\$60,564,724
Additional State Appropriations	
School Nurse	\$429,568
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$276,857

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Escambia County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,188.70

Earned Units

Teachers	243.42
Principals	10.00
Assitant Principals	3.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **278.92**

Salaries \$14,683,200

Fringe Benefits \$5,800,566

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$167,352
Technology	(\$350/unit)	\$97,624
Library Enhancement	(\$157.7247/unit)	\$43,994
Professional Development	(\$100/unit)	\$27,892
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$314,153

Total Foundation Program **\$26,435,580**

Less: Local Funds \$3,872,700

Total State Allocation (Foundation Program) **\$22,562,880**

Additional State Appropriations

School Nurse	\$201,069
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,799
At Risk	\$109,378

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Etowah County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,343.65
<u>Earned Units</u>	
Teachers	481.67
Principals	21.00
Assitant Principals	8.50
Counselors	19.00
Librarians	19.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	553.67
Salaries	\$30,590,656
Fringe Benefits	\$11,806,128
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$332,202
Technology (\$350/unit)	\$193,788
Library Enhancement (\$157.7247/unit)	\$87,327
Professional Development (\$100/unit)	\$55,367
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$625,777
Total Foundation Program	\$54,213,595
Less: Local Funds	\$4,765,480
Total State Allocation (Foundation Program)	\$49,448,115
Additional State Appropriations	
School Nurse	\$332,335
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$204,038

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,252.30
<u>Earned Units</u>	
Teachers	130.62
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	149.37
Salaries	\$7,894,436
Fringe Benefits	\$3,112,671
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$89,622
Technology (\$350/unit)	\$52,281
Library Enhancement (\$157.7247/unit)	\$23,559
Professional Development (\$100/unit)	\$14,937
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$168,922
Total Foundation Program	\$14,195,165
Less: Local Funds	\$1,390,910
Total State Allocation (Foundation Program)	\$12,804,255
Additional State Appropriations	
School Nurse	\$139,892
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$63,851

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Franklin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,582.00
<u>Earned Units</u>	
Teachers	207.47
Principals	8.00
Assitant Principals	4.00
Counselors	8.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
Total Units	238.47
Salaries	\$12,969,414
Fringe Benefits	\$5,043,325
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$143,082
Technology (\$350/unit)	\$83,466
Library Enhancement (\$157.7247/unit)	\$37,613
Professional Development (\$100/unit)	\$23,847
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$268,651
Total Foundation Program	\$23,101,455
Less: Local Funds	\$1,684,210
Total State Allocation (Foundation Program)	\$21,417,245
Additional State Appropriations	
School Nurse	\$181,901
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$82,201

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,640.70

Earned Units

Teachers	152.72
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 179.22

Salaries \$9,641,337

Fringe Benefits \$3,768,906

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$107,532
Technology	(\$350/unit)	\$62,728
Library Enhancement	(\$157.7247/unit)	\$28,267
Professional Development	(\$100/unit)	\$17,922
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$198,054

Total Foundation Program \$17,230,772

Less: Local Funds \$1,390,120

Total State Allocation (Foundation Program) \$15,840,652

Additional State Appropriations

School Nurse	\$152,163
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$76,784

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Greene County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,015.80
<u>Earned Units</u>	
Teachers	58.88
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	70.38
Salaries	\$3,841,244
Fringe Benefits	\$1,491,184
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$42,228
Technology (\$350/unit)	\$24,634
Library Enhancement (\$157.7247/unit)	\$11,100
Professional Development (\$100/unit)	\$7,038
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$76,186
Total Foundation Program	\$6,831,167
Less: Local Funds	\$1,514,740
Total State Allocation (Foundation Program)	\$5,316,427
Additional State Appropriations	
School Nurse	\$100,828
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$37,487

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,398.85
<u>Earned Units</u>	
Teachers	138.62
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	162.62
Salaries	\$8,725,728
Fringe Benefits	\$3,415,252
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$97,572
Technology (\$350/unit)	\$56,917
Library Enhancement (\$157.7247/unit)	\$25,650
Professional Development (\$100/unit)	\$16,262
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$179,915
Total Foundation Program	\$15,607,845
Less: Local Funds	\$1,412,910
Total State Allocation (Foundation Program)	\$14,194,935
Additional State Appropriations	
School Nurse	\$144,522
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$85,848

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Henry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,463.35
<u>Earned Units</u>	
Teachers	142.06
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	162.31
Salaries	\$8,640,766
Fringe Benefits	\$3,394,936
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$97,386
Technology (\$350/unit)	\$56,810
Library Enhancement (\$157.7247/unit)	\$25,599
Professional Development (\$100/unit)	\$16,231
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$184,752
Total Foundation Program	\$15,501,137
Less: Local Funds	\$1,627,300
Total State Allocation (Foundation Program)	\$13,873,837
Additional State Appropriations	
School Nurse	\$146,560
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$69,853

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Houston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,314.55
<u>Earned Units</u>	
Teachers	362.40
Principals	9.00
Assitant Principals	8.00
Counselors	12.50
Librarians	9.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	403.90
Salaries	\$21,502,131
Fringe Benefits	\$8,448,130
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$242,340
Technology (\$350/unit)	\$141,366
Library Enhancement (\$157.7247/unit)	\$63,706
Professional Development (\$100/unit)	\$40,390
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$473,592
Total Foundation Program	\$38,587,664
Less: Local Funds	\$5,804,880
Total State Allocation (Foundation Program)	\$32,782,784
Additional State Appropriations	
School Nurse	\$268,230
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$164,584

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jackson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,152.95
<u>Earned Units</u>	
Teachers	297.73
Principals	16.00
Assitant Principals	6.00
Counselors	14.00
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	349.73
Salaries	\$18,319,215
Fringe Benefits	\$7,254,655
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$209,838
Technology (\$350/unit)	\$122,407
Library Enhancement (\$157.7247/unit)	\$55,161
Professional Development (\$100/unit)	\$34,973
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$386,471
Total Foundation Program	\$33,029,244
Less: Local Funds	\$3,444,730
Total State Allocation (Foundation Program)	\$29,584,514
Additional State Appropriations	
School Nurse	\$231,532
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$126,123

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jefferson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 35,823.05

Earned Units

Teachers	2,060.38
Principals	55.00
Assitant Principals	46.00
Counselors	73.50
Librarians	58.50
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 2,300.38

Salaries \$122,456,859

Fringe Benefits \$48,114,268

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$1,380,228
Technology	(\$350/unit)	\$805,141
Library Enhancement	(\$157.7247/unit)	\$362,828
Professional Development	(\$100/unit)	\$230,038
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,686,736

Total Foundation Program \$219,754,194

Less: Local Funds \$26,199,800

Total State Allocation (Foundation Program) \$193,554,394

Additional State Appropriations

School Nurse	\$1,200,487
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$1,097,775

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lamar County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,222.10
<u>Earned Units</u>	
Teachers	127.70
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	146.70
Salaries	\$7,974,306
Fringe Benefits	\$3,101,681
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$88,020
Technology (\$350/unit)	\$51,346
Library Enhancement (\$157.7247/unit)	\$23,138
Professional Development (\$100/unit)	\$14,670
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$166,657
Total Foundation Program	\$14,207,811
Less: Local Funds	\$1,143,920
Total State Allocation (Foundation Program)	\$13,063,891
Additional State Appropriations	
School Nurse	\$138,938
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$63,629

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lauderdale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,766.00

Earned Units

Teachers	446.75
Principals	9.00
Assitant Principals	12.50
Counselors	17.00
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **502.25**

Salaries \$27,173,814

Fringe Benefits \$10,593,329

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$301,350
Technology	(\$350/unit)	\$175,788
Library Enhancement	(\$157.7247/unit)	\$79,217
Professional Development	(\$100/unit)	\$50,225
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$582,451

Total Foundation Program **\$48,501,299**

Less: Local Funds \$4,495,330

Total State Allocation (Foundation Program) **\$44,005,969**

Additional State Appropriations

School Nurse	\$314,086
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$176,756

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lawrence County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,578.05
<u>Earned Units</u>	
Teachers	264.45
Principals	12.00
Assitant Principals	4.00
Counselors	10.00
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	303.45
Salaries	\$16,245,783
Fringe Benefits	\$6,365,513
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$182,070
Technology (\$350/unit)	\$106,210
Library Enhancement (\$157.7247/unit)	\$47,861
Professional Development (\$100/unit)	\$30,345
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$343,355
Total Foundation Program	\$29,088,121
Less: Local Funds	\$2,664,540
Total State Allocation (Foundation Program)	\$26,423,581
Additional State Appropriations	
School Nurse	\$213,369
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$121,715

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,309.40
<u>Earned Units</u>	
Teachers	535.31
Principals	14.00
Assitant Principals	12.00
Counselors	19.00
Librarians	14.50
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	596.81
Salaries	\$31,727,304
Fringe Benefits	\$12,474,091
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$358,086
Technology (\$350/unit)	\$208,885
Library Enhancement (\$157.7247/unit)	\$94,132
Professional Development (\$100/unit)	\$59,681
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$698,206
Total Foundation Program	\$56,962,598
Less: Local Funds	\$5,878,170
Total State Allocation (Foundation Program)	\$51,084,428
Additional State Appropriations	
School Nurse	\$362,846
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$239,285

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Limestone County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 10,394.85

Earned Units

Teachers	594.79
Principals	16.00
Assitant Principals	13.50
Counselors	20.50
Librarians	18.50
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units **668.29**

Salaries \$38,006,629

Fringe Benefits \$14,469,066

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$400,974
Technology	(\$350/unit)	\$233,904
Library Enhancement	(\$157.7247/unit)	\$105,406
Professional Development	(\$100/unit)	\$66,829
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$779,615

Total Foundation Program **\$66,763,093**

Less: Local Funds \$4,904,800

Total State Allocation (Foundation Program) **\$61,858,293**

Additional State Appropriations

School Nurse	\$397,138
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$276,749

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lowndes County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,391.85
<u>Earned Units</u>	
Teachers	80.76
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	96.26
Salaries	\$5,354,697
Fringe Benefits	\$2,059,918
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$57,756
Technology (\$350/unit)	\$33,693
Library Enhancement (\$157.7247/unit)	\$15,183
Professional Development (\$100/unit)	\$9,626
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$104,388
Total Foundation Program	\$9,464,656
Less: Local Funds	\$1,127,870
Total State Allocation (Foundation Program)	\$8,336,786
Additional State Appropriations	
School Nurse	\$112,708
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$48,432

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Macon County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,900.15
<u>Earned Units</u>	
Teachers	110.02
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	130.02
Salaries	\$7,268,188
Fringe Benefits	\$2,789,540
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$78,012
Technology (\$350/unit)	\$45,509
Library Enhancement (\$157.7247/unit)	\$20,507
Professional Development (\$100/unit)	\$13,002
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$142,512
Total Foundation Program	\$12,828,264
Less: Local Funds	\$1,308,940
Total State Allocation (Foundation Program)	\$11,519,324
Additional State Appropriations	
School Nurse	\$128,767
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$65,051

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,514.95

Earned Units

Teachers	1,063.79
Principals	27.00
Assitant Principals	23.50
Counselors	36.00
Librarians	29.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **1,183.79**

Salaries \$63,276,422

Fringe Benefits \$24,812,309

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$710,274
Technology	(\$350/unit)	\$414,333
Library Enhancement	(\$157.7247/unit)	\$186,714
Professional Development	(\$100/unit)	\$118,379
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,388,624

Total Foundation Program **\$113,404,663**

Less: Local Funds \$10,976,910

Total State Allocation (Foundation Program) **\$102,427,753**

Additional State Appropriations

School Nurse	\$653,675
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$357,374

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marengo County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	958.20
<u>Earned Units</u>	
Teachers	54.81
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	66.81
Salaries	\$3,651,124
Fringe Benefits	\$1,416,498
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$40,086
Technology (\$350/unit)	\$23,384
Library Enhancement (\$157.7247/unit)	\$10,539
Professional Development (\$100/unit)	\$6,681
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$71,865
Total Foundation Program	\$6,489,882
Less: Local Funds	\$1,255,580
Total State Allocation (Foundation Program)	\$5,234,302
Additional State Appropriations	
School Nurse	\$99,008
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$30,978

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,235.00
<u>Earned Units</u>	
Teachers	186.50
Principals	10.00
Assitant Principals	2.50
Counselors	7.50
Librarians	8.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	216.25
Salaries	\$11,813,386
Fringe Benefits	\$4,583,995
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$129,750
Technology (\$350/unit)	\$75,689
Library Enhancement (\$157.7247/unit)	\$34,107
Professional Development (\$100/unit)	\$21,625
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$242,628
Total Foundation Program	\$21,010,953
Less: Local Funds	\$2,325,210
Total State Allocation (Foundation Program)	\$18,685,743
Additional State Appropriations	
School Nurse	\$170,938
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$89,549

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marshall County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,440.70
<u>Earned Units</u>	
Teachers	313.14
Principals	13.00
Assitant Principals	5.00
Counselors	11.50
Librarians	11.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	357.14
Salaries	\$18,737,313
Fringe Benefits	\$7,414,415
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$214,284
Technology (\$350/unit)	\$125,000
Library Enhancement (\$157.7247/unit)	\$56,331
Professional Development (\$100/unit)	\$35,714
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$408,053
Total Foundation Program	\$33,778,459
Less: Local Funds	\$1,754,650
Total State Allocation (Foundation Program)	\$32,023,809
Additional State Appropriations	
School Nurse	\$240,623
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$172,878

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mobile County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	53,419.40
<u>Earned Units</u>	
Teachers	3,098.81
Principals	81.00
Assitant Principals	62.00
Counselors	97.50
Librarians	87.50
Career Tech Director	7.00
Career Tech Counselors	3.00
<u>Total Units</u>	3,436.81
Salaries	\$180,912,480
Fringe Benefits	\$71,471,356
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$2,062,086
Technology (\$350/unit)	\$1,202,898
Library Enhancement (\$157.7247/unit)	\$542,069
Professional Development (\$100/unit)	\$343,681
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$4,006,465
Total Foundation Program	\$325,856,678
Less: Local Funds	\$51,514,670
Total State Allocation (Foundation Program)	\$274,342,008
Additional State Appropriations	
School Nurse	\$1,756,406
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$1,408,897

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Monroe County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,249.50

Earned Units

Teachers	186.94
Principals	7.00
Assitant Principals	4.50
Counselors	8.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 217.44

Salaries \$11,438,530

Fringe Benefits \$4,520,345

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$130,464
Technology	(\$350/unit)	\$76,105
Library Enhancement	(\$157.7247/unit)	\$34,296
Professional Development	(\$100/unit)	\$21,744
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$243,713

Total Foundation Program \$20,597,587

Less: Local Funds \$2,932,620

Total State Allocation (Foundation Program) \$17,664,967

Additional State Appropriations

School Nurse	\$171,397
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$114,051

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Montgomery County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 28,899.15

Earned Units

Teachers	1,682.63
Principals	50.00
Assitant Principals	29.50
Counselors	54.50
Librarians	51.00
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 1,874.63

Salaries \$99,437,941

Fringe Benefits \$39,137,679

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$1,124,778
Technology	(\$350/unit)	\$656,132
Library Enhancement	(\$157.7247/unit)	\$295,678
Professional Development	(\$100/unit)	\$187,463
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,167,440

Total Foundation Program \$178,633,945

Less: Local Funds \$27,870,680

Total State Allocation (Foundation Program) \$150,763,265

Additional State Appropriations

School Nurse	\$981,742
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$887,500

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Morgan County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,386.80

Earned Units

Teachers	426.35
Principals	17.00
Assitant Principals	6.00
Counselors	14.50
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **483.35**

Salaries \$26,131,066

Fringe Benefits \$10,190,616

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$290,010
Technology	(\$350/unit)	\$169,176
Library Enhancement	(\$157.7247/unit)	\$76,235
Professional Development	(\$100/unit)	\$48,335
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$554,011

Total Foundation Program **\$46,645,384**

Less: Local Funds \$8,279,190

Total State Allocation (Foundation Program) **\$38,366,194**

Additional State Appropriations

School Nurse	\$302,106
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$191,192

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Perry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,257.30
<u>Earned Units</u>	
Teachers	71.97
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	82.72
Salaries	\$4,501,111
Fringe Benefits	\$1,749,885
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$49,632
Technology (\$350/unit)	\$28,953
Library Enhancement (\$157.7247/unit)	\$13,047
Professional Development (\$100/unit)	\$8,272
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,297
Total Foundation Program	\$8,017,268
Less: Local Funds	\$873,660
Total State Allocation (Foundation Program)	\$7,143,608
Additional State Appropriations	
School Nurse	\$108,457
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$49,733

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pickens County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,465.35
<u>Earned Units</u>	
Teachers	142.49
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	166.99
Salaries	\$9,185,660
Fringe Benefits	\$3,552,582
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$100,194
Technology (\$350/unit)	\$58,448
Library Enhancement (\$157.7247/unit)	\$26,337
Professional Development (\$100/unit)	\$16,699
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$184,902
Total Foundation Program	\$16,298,420
Less: Local Funds	\$1,619,550
Total State Allocation (Foundation Program)	\$14,678,870
Additional State Appropriations	
School Nurse	\$146,623
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$85,977

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,139.05
<u>Earned Units</u>	
Teachers	123.59
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	141.09
Salaries	\$7,718,604
Fringe Benefits	\$2,993,019
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$84,654
Technology (\$350/unit)	\$49,383
Library Enhancement (\$157.7247/unit)	\$22,253
Professional Development (\$100/unit)	\$14,109
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$160,430
Total Foundation Program	\$13,723,829
Less: Local Funds	\$1,330,260
Total State Allocation (Foundation Program)	\$12,393,569
Additional State Appropriations	
School Nurse	\$136,314
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$59,576

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Randolph County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,088.00
<u>Earned Units</u>	
Teachers	120.87
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	142.37
Salaries	\$7,831,137
Fringe Benefits	\$3,028,760
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$85,422
Technology (\$350/unit)	\$49,831
Library Enhancement (\$157.7247/unit)	\$22,455
Professional Development (\$100/unit)	\$14,237
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$156,600
Total Foundation Program	\$13,894,144
Less: Local Funds	\$2,483,420
Total State Allocation (Foundation Program)	\$11,410,724
Additional State Appropriations	
School Nurse	\$134,702
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$67,302

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russell County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,385.30
<u>Earned Units</u>	
Teachers	197.20
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	221.95
Salaries	\$11,565,782
Fringe Benefits	\$4,591,879
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$133,170
Technology (\$350/unit)	\$77,684
Library Enhancement (\$157.7247/unit)	\$35,008
Professional Development (\$100/unit)	\$22,195
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$253,898
Total Foundation Program	\$20,897,715
Less: Local Funds	\$2,448,030
Total State Allocation (Foundation Program)	\$18,449,685
Additional State Appropriations	
School Nurse	\$175,687
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$93,237

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



St Clair County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,092.10
<u>Earned Units</u>	
Teachers	526.83
Principals	17.00
Assitant Principals	10.00
Counselors	18.50
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	591.83
Salaries	\$31,840,437
Fringe Benefits	\$12,446,351
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$355,098
Technology (\$350/unit)	\$207,141
Library Enhancement (\$157.7247/unit)	\$93,345
Professional Development (\$100/unit)	\$59,183
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$681,910
Total Foundation Program	\$56,931,034
Less: Local Funds	\$5,733,160
Total State Allocation (Foundation Program)	\$51,197,874
Additional State Appropriations	
School Nurse	\$355,981
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$209,646

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Shelby County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	20,608.10
<u>Earned Units</u>	
Teachers	1,186.39
Principals	29.00
Assitant Principals	27.50
Counselors	42.00
Librarians	33.50
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,323.39
Salaries	\$70,519,601
Fringe Benefits	\$27,694,129
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$794,034
Technology (\$350/unit)	\$463,192
Library Enhancement (\$157.7247/unit)	\$208,729
Professional Development (\$100/unit)	\$132,339
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,545,612
Total Foundation Program	\$126,508,304
Less: Local Funds	\$18,260,460
Total State Allocation (Foundation Program)	\$108,247,844
Additional State Appropriations	
School Nurse	\$719,804
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$372,223

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sumter County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,307.30
<u>Earned Units</u>	
Teachers	74.92
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	86.92
Salaries	\$4,725,221
Fringe Benefits	\$1,837,837
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$52,152
Technology (\$350/unit)	\$30,423
Library Enhancement (\$157.7247/unit)	\$13,709
Professional Development (\$100/unit)	\$8,692
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$98,049
Total Foundation Program	\$8,417,974
Less: Local Funds	\$1,292,520
Total State Allocation (Foundation Program)	\$7,125,454
Additional State Appropriations	
School Nurse	\$110,037
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$51,431

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,227.65
<u>Earned Units</u>	
Teachers	415.38
Principals	17.00
Assitant Principals	7.00
Counselors	15.50
Librarians	15.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	474.38
Salaries	\$25,152,138
Fringe Benefits	\$9,901,691
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$284,628
Technology (\$350/unit)	\$166,035
Library Enhancement (\$157.7247/unit)	\$74,822
Professional Development (\$100/unit)	\$47,438
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$542,075
Total Foundation Program	\$45,184,289
Less: Local Funds	\$7,981,490
Total State Allocation (Foundation Program)	\$37,202,799
Additional State Appropriations	
School Nurse	\$297,078
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$233,729

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallapoosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,783.70

Earned Units

Teachers	161.14
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **182.64**

Salaries \$9,780,519

Fringe Benefits \$3,831,776

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$109,584
Technology	(\$350/unit)	\$63,925
Library Enhancement	(\$157.7247/unit)	\$28,807
Professional Development	(\$100/unit)	\$18,264
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$208,778

Total Foundation Program **\$17,512,676**

Less: Local Funds \$4,801,750

Total State Allocation (Foundation Program) **\$12,710,926**

Additional State Appropriations

School Nurse	\$156,681
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$84,671

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,281.45

Earned Units

Teachers	1,059.43
Principals	33.00
Assitant Principals	19.00
Counselors	35.50
Librarians	34.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 1,184.43

Salaries \$62,623,038

Fringe Benefits \$24,686,796

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$710,658
Technology	(\$350/unit)	\$414,555
Library Enhancement	(\$157.7247/unit)	\$186,812
Professional Development	(\$100/unit)	\$118,443
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,371,113

Total Foundation Program \$112,621,184

Less: Local Funds \$13,482,520

Total State Allocation (Foundation Program) \$99,138,664

Additional State Appropriations

School Nurse	\$646,298
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$455,336

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Walker County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,160.15
<u>Earned Units</u>	
Teachers	414.43
Principals	16.00
Assitant Principals	6.50
Counselors	14.50
Librarians	15.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	469.93
Salaries	\$25,084,148
Fringe Benefits	\$9,842,742
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$281,958
Technology (\$350/unit)	\$164,476
Library Enhancement (\$157.7247/unit)	\$74,119
Professional Development (\$100/unit)	\$46,993
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$537,014
Total Foundation Program	\$44,962,341
Less: Local Funds	\$4,934,380
Total State Allocation (Foundation Program)	\$40,027,961
Additional State Appropriations	
School Nurse	\$294,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$211,541

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Washington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,641.65

Earned Units

Teachers	151.67
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 177.17

Salaries \$9,639,127

Fringe Benefits \$3,747,634

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$106,302
Technology	(\$350/unit)	\$62,011
Library Enhancement	(\$157.7247/unit)	\$27,944
Professional Development	(\$100/unit)	\$17,717
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$198,124

Total Foundation Program \$17,165,927

Less: Local Funds \$3,947,300

Total State Allocation (Foundation Program) \$13,218,627

Additional State Appropriations

School Nurse	\$152,193
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$76,581

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Wilcox County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,489.35
<u>Earned Units</u>	
Teachers	85.84
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	99.59
Salaries	\$5,413,980
Fringe Benefits	\$2,105,729
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$59,754
Technology (\$350/unit)	\$34,858
Library Enhancement (\$157.7247/unit)	\$15,709
Professional Development (\$100/unit)	\$9,959
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$111,701
Total Foundation Program	\$9,644,372
Less: Local Funds	\$1,461,480
Total State Allocation (Foundation Program)	\$8,182,892
Additional State Appropriations	
School Nurse	\$115,788
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$61,127

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,284.25
<u>Earned Units</u>	
Teachers	131.32
Principals	9.00
Assitant Principals	2.50
Counselors	7.00
Librarians	8.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	160.82
Salaries	\$8,955,294
Fringe Benefits	\$3,443,348
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$96,492
Technology (\$350/unit)	\$56,289
Library Enhancement (\$157.7247/unit)	\$25,363
Professional Development (\$100/unit)	\$16,082
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$171,321
Total Foundation Program	\$15,820,530
Less: Local Funds	\$2,576,440
Total State Allocation (Foundation Program)	\$13,244,090
Additional State Appropriations	
School Nurse	\$140,902
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$61,456

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Albertville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,502.95
<u>Earned Units</u>	
Teachers	320.51
Principals	6.00
Assitant Principals	7.50
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	353.51
Salaries	\$18,395,842
Fringe Benefits	\$7,308,541
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$212,106
Technology (\$350/unit)	\$123,729
Library Enhancement (\$157.7247/unit)	\$55,756
Professional Development (\$100/unit)	\$35,351
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$412,721
Total Foundation Program	\$33,262,405
Less: Local Funds	\$2,468,750
Total State Allocation (Foundation Program)	\$30,793,655
Additional State Appropriations	
School Nurse	\$242,589
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$121,808

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alexander City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,975.65
<u>Earned Units</u>	
Teachers	172.79
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	192.04
Salaries	\$10,349,676
Fringe Benefits	\$4,042,277
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$115,224
Technology (\$350/unit)	\$67,215
Library Enhancement (\$157.7247/unit)	\$30,289
Professional Development (\$100/unit)	\$19,204
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$223,174
Total Foundation Program	\$18,496,728
Less: Local Funds	\$2,484,770
Total State Allocation (Foundation Program)	\$16,011,958
Additional State Appropriations	
School Nurse	\$162,745
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$92,008

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabaster City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,108.10
<u>Earned Units</u>	
Teachers	350.58
Principals	6.00
Assitant Principals	10.50
Counselors	11.50
Librarians	8.00
Career Tech Director	1.67
Career Tech Counselors	.00
<u>Total Units</u>	388.25
Salaries	\$21,062,799
Fringe Benefits	\$8,193,551
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$232,548
Technology (\$350/unit)	\$135,655
Library Enhancement (\$157.7247/unit)	\$61,131
Professional Development (\$100/unit)	\$38,758
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$458,108
Total Foundation Program	\$37,603,188
Less: Local Funds	\$3,819,570
Total State Allocation (Foundation Program)	\$33,783,618
Additional State Appropriations	
School Nurse	\$261,708
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$121,849

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Andalusia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,739.95
<u>Earned Units</u>	
Teachers	100.70
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	113.70
Salaries	\$5,959,059
Fringe Benefits	\$2,359,219
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$68,220
Technology (\$350/unit)	\$39,796
Library Enhancement (\$157.7247/unit)	\$17,933
Professional Development (\$100/unit)	\$11,370
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$130,497
Total Foundation Program	\$10,746,931
Less: Local Funds	\$1,092,560
Total State Allocation (Foundation Program)	\$9,654,371
Additional State Appropriations	
School Nurse	\$123,706
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$51,252

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Anniston City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,910.20
<u>Earned Units</u>	
Teachers	113.53
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	130.03
Salaries	\$7,103,374
Fringe Benefits	\$2,756,342
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$78,018
Technology (\$350/unit)	\$45,511
Library Enhancement (\$157.7247/unit)	\$20,509
Professional Development (\$100/unit)	\$13,003
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$143,266
Total Foundation Program	\$12,631,207
Less: Local Funds	\$2,812,300
Total State Allocation (Foundation Program)	\$9,818,907
Additional State Appropriations	
School Nurse	\$129,084
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$66,727

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Arab City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,524.30
<u>Earned Units</u>	
Teachers	145.51
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	163.26
Salaries	\$8,814,165
Fringe Benefits	\$3,439,623
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$97,956
Technology (\$350/unit)	\$57,142
Library Enhancement (\$157.7247/unit)	\$25,749
Professional Development (\$100/unit)	\$16,326
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$189,323
Total Foundation Program	\$15,742,997
Less: Local Funds	\$1,042,530
Total State Allocation (Foundation Program)	\$14,700,467
Additional State Appropriations	
School Nurse	\$148,485
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$44,693

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Athens City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,276.10
<u>Earned Units</u>	
Teachers	246.86
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	279.61
Salaries	\$15,118,265
Fringe Benefits	\$5,895,484
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$167,766
Technology (\$350/unit)	\$97,864
Library Enhancement (\$157.7247/unit)	\$44,101
Professional Development (\$100/unit)	\$27,961
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$320,709
Total Foundation Program	\$26,986,062
Less: Local Funds	\$2,687,570
Total State Allocation (Foundation Program)	\$24,298,492
Additional State Appropriations	
School Nurse	\$203,830
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$99,115

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Attalla City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,553.95
<u>Earned Units</u>	
Teachers	89.64
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	101.39
Salaries	\$5,482,366
Fringe Benefits	\$2,137,834
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$60,834
Technology (\$350/unit)	\$35,488
Library Enhancement (\$157.7247/unit)	\$15,990
Professional Development (\$100/unit)	\$10,139
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$116,546
Total Foundation Program	\$9,786,085
Less: Local Funds	\$462,220
Total State Allocation (Foundation Program)	\$9,323,865
Additional State Appropriations	
School Nurse	\$117,829
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$45,515

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Auburn City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,716.10
<u>Earned Units</u>	
Teachers	505.02
Principals	13.00
Assitant Principals	8.50
Counselors	14.00
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	557.52
Salaries	\$29,765,518
Fringe Benefits	\$11,678,525
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$334,512
Technology (\$350/unit)	\$195,133
Library Enhancement (\$157.7247/unit)	\$87,935
Professional Development (\$100/unit)	\$55,752
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$653,709
Total Foundation Program	\$53,366,598
Less: Local Funds	\$9,759,930
Total State Allocation (Foundation Program)	\$43,606,668
Additional State Appropriations	
School Nurse	\$344,102
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$126,641

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bessemer City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,572.15
<u>Earned Units</u>	
Teachers	204.75
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	230.00
Salaries	\$12,175,332
Fringe Benefits	\$4,803,221
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$140,106
Technology (\$350/unit)	\$81,729
Library Enhancement (\$157.7247/unit)	\$36,830
Professional Development (\$100/unit)	\$23,351
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$267,911
Total Foundation Program	\$21,951,110
Less: Local Funds	\$3,825,490
Total State Allocation (Foundation Program)	\$18,125,620
Additional State Appropriations	
School Nurse	\$181,590
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$125,636

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Birmingham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 22,511.30

Earned Units

Teachers	1,318.21
Principals	43.00
Assitant Principals	21.00
Counselors	42.50
Librarians	43.50
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 1,471.21

Salaries \$78,797,344

Fringe Benefits \$30,868,498

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$882,726
Technology	(\$350/unit)	\$514,930
Library Enhancement	(\$157.7247/unit)	\$232,045
Professional Development	(\$100/unit)	\$147,121
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,688,353

Total Foundation Program \$141,090,960

Less: Local Funds \$25,206,330

Total State Allocation (Foundation Program) \$115,884,630

Additional State Appropriations

School Nurse	\$779,931
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$788,796

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Boaz City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,338.75
<u>Earned Units</u>	
Teachers	135.66
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	153.91
Salaries	\$8,281,364
Fringe Benefits	\$3,236,975
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$92,346
Technology (\$350/unit)	\$53,870
Library Enhancement (\$157.7247/unit)	\$24,275
Professional Development (\$100/unit)	\$15,391
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$175,407
Total Foundation Program	\$14,804,647
Less: Local Funds	\$980,000
Total State Allocation (Foundation Program)	\$13,824,647
Additional State Appropriations	
School Nurse	\$142,623
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$76,523

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Brewton City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,126.55
<u>Earned Units</u>	
Teachers	64.77
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	74.52
Salaries	\$4,081,267
Fringe Benefits	\$1,581,743
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$44,712
Technology (\$350/unit)	\$26,083
Library Enhancement (\$157.7247/unit)	\$11,753
Professional Development (\$100/unit)	\$7,452
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$84,492
Total Foundation Program	\$7,253,735
Less: Local Funds	\$577,040
Total State Allocation (Foundation Program)	\$6,676,695
Additional State Appropriations	
School Nurse	\$104,327
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$23,937

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chickasaw City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,104.55
<u>Earned Units</u>	
Teachers	63.80
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	73.05
Salaries	\$3,563,265
Fringe Benefits	\$1,462,146
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,830
Technology (\$350/unit)	\$25,569
Library Enhancement (\$157.7247/unit)	\$11,521
Professional Development (\$100/unit)	\$7,305
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$82,842
Total Foundation Program	\$6,584,773
Less: Local Funds	\$437,890
Total State Allocation (Foundation Program)	\$6,146,883
Additional State Appropriations	
School Nurse	\$103,632
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$40,092

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,155.90
<u>Earned Units</u>	
Teachers	181.85
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	201.10
Salaries	\$10,830,972
Fringe Benefits	\$4,231,574
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$120,660
Technology (\$350/unit)	\$70,387
Library Enhancement (\$157.7247/unit)	\$31,718
Professional Development (\$100/unit)	\$20,110
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$236,693
Total Foundation Program	\$19,363,965
Less: Local Funds	\$3,215,450
Total State Allocation (Foundation Program)	\$16,148,515
Additional State Appropriations	
School Nurse	\$168,440
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$50,514

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Daleville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,050.35
<u>Earned Units</u>	
Teachers	60.73
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	68.48
Salaries	\$3,644,661
Fringe Benefits	\$1,432,161
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$41,088
Technology (\$350/unit)	\$23,969
Library Enhancement (\$157.7247/unit)	\$10,800
Professional Development (\$100/unit)	\$6,848
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$78,776
Total Foundation Program	\$6,539,748
Less: Local Funds	\$482,590
Total State Allocation (Foundation Program)	\$6,057,158
Additional State Appropriations	
School Nurse	\$101,919
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$37,524

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Decatur City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,481.55
<u>Earned Units</u>	
Teachers	490.23
Principals	17.00
Assitant Principals	7.50
Counselors	16.00
Librarians	18.50
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	551.23
Salaries	\$29,356,636
Fringe Benefits	\$11,532,007
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$330,738
Technology (\$350/unit)	\$192,934
Library Enhancement (\$157.7247/unit)	\$86,943
Professional Development (\$100/unit)	\$55,123
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$636,120
Total Foundation Program	\$52,666,478
Less: Local Funds	\$7,543,560
Total State Allocation (Foundation Program)	\$45,122,918
Additional State Appropriations	
School Nurse	\$336,692
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$235,427

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Demopolis City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,187.50
<u>Earned Units</u>	
Teachers	125.78
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	141.03
Salaries	\$7,585,230
Fringe Benefits	\$2,965,461
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$84,618
Technology (\$350/unit)	\$49,362
Library Enhancement (\$157.7247/unit)	\$22,243
Professional Development (\$100/unit)	\$14,103
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$164,062
Total Foundation Program	\$13,565,316
Less: Local Funds	\$811,290
Total State Allocation (Foundation Program)	\$12,754,026
Additional State Appropriations	
School Nurse	\$137,845
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$58,400

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dothan City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,011.40
<u>Earned Units</u>	
Teachers	526.45
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	19.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	588.95
Salaries	\$31,267,350
Fringe Benefits	\$12,301,302
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$353,370
Technology (\$350/unit)	\$206,137
Library Enhancement (\$157.7247/unit)	\$92,890
Professional Development (\$100/unit)	\$58,895
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$675,856
Total Foundation Program	\$56,148,633
Less: Local Funds	\$8,381,200
Total State Allocation (Foundation Program)	\$47,767,433
Additional State Appropriations	
School Nurse	\$353,431
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$275,370

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elba City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	604.35
<u>Earned Units</u>	
Teachers	35.07
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	41.57
Salaries	\$2,207,018
Fringe Benefits	\$868,279
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$24,942
Technology (\$350/unit)	\$14,550
Library Enhancement (\$157.7247/unit)	\$6,556
Professional Development (\$100/unit)	\$4,157
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$45,326
Total Foundation Program	\$3,960,854
Less: Local Funds	\$263,520
Total State Allocation (Foundation Program)	\$3,697,334
Additional State Appropriations	
School Nurse	\$87,829
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$17,537

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Enterprise City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,620.70
<u>Earned Units</u>	
Teachers	380.95
Principals	9.00
Assitant Principals	9.00
Counselors	11.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	423.45
Salaries	\$21,948,876
Fringe Benefits	\$8,737,024
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$254,070
Technology (\$350/unit)	\$148,209
Library Enhancement (\$157.7247/unit)	\$66,788
Professional Development (\$100/unit)	\$42,345
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$496,554
Total Foundation Program	\$39,741,418
Less: Local Funds	\$2,791,680
Total State Allocation (Foundation Program)	\$36,949,738
Additional State Appropriations	
School Nurse	\$277,902
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$139,133

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Eufaula City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,287.60
<u>Earned Units</u>	
Teachers	300.29
Principals	5.00
Assitant Principals	11.00
Counselors	8.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	331.54
Salaries	\$17,134,201
Fringe Benefits	\$6,830,411
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$198,924
Technology (\$350/unit)	\$116,041
Library Enhancement (\$157.7247/unit)	\$52,292
Professional Development (\$100/unit)	\$33,154
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$396,571
Total Foundation Program	\$31,062,423
Less: Local Funds	\$1,333,880
Total State Allocation (Foundation Program)	\$29,728,543
Additional State Appropriations	
School Nurse	\$235,786
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$153,430

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fairfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,617.55
<u>Earned Units</u>	
Teachers	94.15
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	3.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	106.90
Salaries	\$5,808,991
Fringe Benefits	\$2,259,811
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$64,140
Technology (\$350/unit)	\$37,416
Library Enhancement (\$157.7247/unit)	\$16,861
Professional Development (\$100/unit)	\$10,690
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$121,317
Total Foundation Program	\$10,350,833
Less: Local Funds	\$630,870
Total State Allocation (Foundation Program)	\$9,719,963
Additional State Appropriations	
School Nurse	\$119,839
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$58,302

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Florence City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,414.15
<u>Earned Units</u>	
Teachers	255.97
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	288.22
Salaries	\$15,866,099
Fringe Benefits	\$6,144,479
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$172,932
Technology (\$350/unit)	\$100,879
Library Enhancement (\$157.7247/unit)	\$45,459
Professional Development (\$100/unit)	\$28,822
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$331,062
Total Foundation Program	\$28,167,273
Less: Local Funds	\$4,452,960
Total State Allocation (Foundation Program)	\$23,714,313
Additional State Appropriations	
School Nurse	\$208,191
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$97,774

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fort Payne City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,161.65
<u>Earned Units</u>	
Teachers	181.80
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	201.55
Salaries	\$10,782,138
Fringe Benefits	\$4,226,278
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$120,930
Technology (\$350/unit)	\$70,544
Library Enhancement (\$157.7247/unit)	\$31,789
Professional Development (\$100/unit)	\$20,155
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,123
Total Foundation Program	\$19,319,360
Less: Local Funds	\$1,738,650
Total State Allocation (Foundation Program)	\$17,580,710
Additional State Appropriations	
School Nurse	\$168,621
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$96,968

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gadsden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,103.40
<u>Earned Units</u>	
Teachers	299.45
Principals	12.00
Assitant Principals	3.50
Counselors	9.50
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	336.20
Salaries	\$17,964,792
Fringe Benefits	\$7,045,577
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$201,720
Technology (\$350/unit)	\$117,672
Library Enhancement (\$157.7247/unit)	\$53,028
Professional Development (\$100/unit)	\$33,620
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$382,755
Total Foundation Program	\$32,188,554
Less: Local Funds	\$3,969,100
Total State Allocation (Foundation Program)	\$28,219,454
Additional State Appropriations	
School Nurse	\$229,967
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$157,692

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,251.35
<u>Earned Units</u>	
Teachers	72.15
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	83.15
Salaries	\$4,536,227
Fringe Benefits	\$1,761,348
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$49,890
Technology (\$350/unit)	\$29,103
Library Enhancement (\$157.7247/unit)	\$13,115
Professional Development (\$100/unit)	\$8,315
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$93,852
Total Foundation Program	\$8,072,092
Less: Local Funds	\$442,580
Total State Allocation (Foundation Program)	\$7,629,512
Additional State Appropriations	
School Nurse	\$108,269
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$31,064

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Guntersville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,840.30
<u>Earned Units</u>	
Teachers	105.78
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	120.03
Salaries	\$6,552,850
Fringe Benefits	\$2,543,508
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$72,018
Technology (\$350/unit)	\$42,012
Library Enhancement (\$157.7247/unit)	\$18,931
Professional Development (\$100/unit)	\$12,003
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$138,023
Total Foundation Program	\$11,660,483
Less: Local Funds	\$1,549,860
Total State Allocation (Foundation Program)	\$10,110,623
Additional State Appropriations	
School Nurse	\$126,876
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$42,661

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Haleyville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,588.45
<u>Earned Units</u>	
Teachers	92.01
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	104.51
Salaries	\$5,618,395
Fringe Benefits	\$2,197,018
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$62,706
Technology (\$350/unit)	\$36,579
Library Enhancement (\$157.7247/unit)	\$16,483
Professional Development (\$100/unit)	\$10,451
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$119,134
Total Foundation Program	\$10,046,950
Less: Local Funds	\$474,450
Total State Allocation (Foundation Program)	\$9,572,500
Additional State Appropriations	
School Nurse	\$118,919
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$44,995

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hartselle City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,332.75
<u>Earned Units</u>	
Teachers	193.64
Principals	6.00
Assitant Principals	4.00
Counselors	7.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	218.39
Salaries	\$12,102,846
Fringe Benefits	\$4,664,222
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$131,034
Technology (\$350/unit)	\$76,438
Library Enhancement (\$157.7247/unit)	\$34,445
Professional Development (\$100/unit)	\$21,839
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$249,956
Total Foundation Program	\$21,431,224
Less: Local Funds	\$1,175,220
Total State Allocation (Foundation Program)	\$20,256,004
Additional State Appropriations	
School Nurse	\$174,027
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$50,319

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Homewood City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,277.60
<u>Earned Units</u>	
Teachers	246.94
Principals	5.00
Assitant Principals	6.00
Counselors	8.50
Librarians	7.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	274.69
Salaries	\$14,902,336
Fringe Benefits	\$5,801,867
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$164,814
Technology (\$350/unit)	\$96,143
Library Enhancement (\$157.7247/unit)	\$43,325
Professional Development (\$100/unit)	\$27,469
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$320,820
Total Foundation Program	\$26,577,182
Less: Local Funds	\$5,905,370
Total State Allocation (Foundation Program)	\$20,671,812
Additional State Appropriations	
School Nurse	\$203,877
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$51,627

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hoover City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		13,856.40
<u>Earned Units</u>		
Teachers		796.59
Principals		16.00
Assitant Principals		20.00
Counselors		23.00
Librarians		21.00
Career Tech Director		2.00
Career Tech Counselors		1.00
<u>Total Units</u>		879.59
Salaries		\$46,701,844
Fringe Benefits		\$18,372,741
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$527,754
Technology	(\$350/unit)	\$307,860
Library Enhancement	(\$157.7247/unit)	\$138,733
Professional Development	(\$100/unit)	\$87,959
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,039,233
Total Foundation Program		\$83,892,494
Less: Local Funds		\$17,222,830
Total State Allocation (Foundation Program)		\$66,669,664
Additional State Appropriations		
School Nurse		\$506,499
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,800
At Risk		\$201,708

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Huntsville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	23,051.75
<u>Earned Units</u>	
Teachers	1,335.07
Principals	37.00
Assitant Principals	25.50
Counselors	42.00
Librarians	38.50
Career Tech Director	3.00
Career Tech Counselors	.00
Total Units	1,481.07
Salaries	\$75,859,983
Fringe Benefits	\$30,375,185
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$888,642
Technology (\$350/unit)	\$518,381
Library Enhancement (\$157.7247/unit)	\$233,599
Professional Development (\$100/unit)	\$148,107
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,728,886
Total Foundation Program	\$137,900,113
Less: Local Funds	\$27,049,360
Total State Allocation (Foundation Program)	\$110,850,753
Additional State Appropriations	
School Nurse	\$797,006
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$524,048

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jacksonville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,576.20

Earned Units

Teachers	90.92
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units **100.42**

Salaries \$5,516,743

Fringe Benefits \$2,134,925

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$60,252
Technology	(\$350/unit)	\$35,147
Library Enhancement	(\$157.7247/unit)	\$15,839
Professional Development	(\$100/unit)	\$10,042
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$118,215

Total Foundation Program **\$9,799,617**

Less: Local Funds \$902,670

Total State Allocation (Foundation Program) **\$8,896,947**

Additional State Appropriations

School Nurse	\$118,532
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$36,006

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jasper City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,685.95
<u>Earned Units</u>	
Teachers	155.50
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	174.25
Salaries	\$9,384,279
Fringe Benefits	\$3,666,473
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$104,550
Technology (\$350/unit)	\$60,989
Library Enhancement (\$157.7247/unit)	\$27,484
Professional Development (\$100/unit)	\$17,425
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$201,447
Total Foundation Program	\$16,774,221
Less: Local Funds	\$1,851,210
Total State Allocation (Foundation Program)	\$14,923,011
Additional State Appropriations	
School Nurse	\$153,592
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$64,488

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lanett City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	895.45
<u>Earned Units</u>	
Teachers	52.90
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	60.90
Salaries	\$3,267,926
Fringe Benefits	\$1,279,028
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$36,540
Technology (\$350/unit)	\$21,315
Library Enhancement (\$157.7247/unit)	\$9,605
Professional Development (\$100/unit)	\$6,090
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$67,160
Total Foundation Program	\$5,845,051
Less: Local Funds	\$395,000
Total State Allocation (Foundation Program)	\$5,450,051
Additional State Appropriations	
School Nurse	\$97,025
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$38,011

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Leeds City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,835.35
<u>Earned Units</u>	
Teachers	106.06
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	119.56
Salaries	\$6,447,072
Fringe Benefits	\$2,517,360
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$71,736
Technology (\$350/unit)	\$41,847
Library Enhancement (\$157.7247/unit)	\$18,858
Professional Development (\$100/unit)	\$11,956
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$137,651
Total Foundation Program	\$11,518,685
Less: Local Funds	\$1,270,350
Total State Allocation (Foundation Program)	\$10,248,335
Additional State Appropriations	
School Nurse	\$126,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$47,291

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Linden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	460.00
<u>Earned Units</u>	
Teachers	26.21
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	32.46
Salaries	\$1,857,242
Fringe Benefits	\$705,049
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$19,476
Technology (\$350/unit)	\$11,362
Library Enhancement (\$157.7247/unit)	\$5,120
Professional Development (\$100/unit)	\$3,246
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$34,501
Total Foundation Program	\$3,252,889
Less: Local Funds	\$150,010
Total State Allocation (Foundation Program)	\$3,102,879
Additional State Appropriations	
School Nurse	\$83,268
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$16,118

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,054.00
<u>Earned Units</u>	
Teachers	636.06
Principals	11.00
Assitant Principals	15.50
Counselors	19.00
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	698.56
Salaries	\$36,847,232
Fringe Benefits	\$14,542,353
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$419,136
Technology (\$350/unit)	\$244,499
Library Enhancement (\$157.7247/unit)	\$110,179
Professional Development (\$100/unit)	\$69,856
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$829,050
Total Foundation Program	\$66,338,248
Less: Local Funds	\$7,041,330
Total State Allocation (Foundation Program)	\$59,296,918
Additional State Appropriations	
School Nurse	\$417,963
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$124,172

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Midfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,014.80
<u>Earned Units</u>	
Teachers	58.61
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	68.61
Salaries	\$3,613,057
Fringe Benefits	\$1,427,095
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$41,166
Technology (\$350/unit)	\$24,013
Library Enhancement (\$157.7247/unit)	\$10,822
Professional Development (\$100/unit)	\$6,861
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$76,110
Total Foundation Program	\$6,503,038
Less: Local Funds	\$340,350
Total State Allocation (Foundation Program)	\$6,162,688
Additional State Appropriations	
School Nurse	\$100,796
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$37,505

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mountain Brook City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,311.40
<u>Earned Units</u>	
Teachers	249.04
Principals	6.00
Assitant Principals	5.50
Counselors	8.50
Librarians	8.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	277.79
Salaries	\$15,092,408
Fringe Benefits	\$5,871,767
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$166,674
Technology (\$350/unit)	\$97,228
Library Enhancement (\$157.7247/unit)	\$43,814
Professional Development (\$100/unit)	\$27,779
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$323,356
Total Foundation Program	\$26,902,349
Less: Local Funds	\$6,128,900
Total State Allocation (Foundation Program)	\$20,773,449
Additional State Appropriations	
School Nurse	\$204,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$14,361

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Muscle Shoals City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,783.65
<u>Earned Units</u>	
Teachers	160.29
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	182.79
Salaries	\$10,300,409
Fringe Benefits	\$3,938,343
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$109,674
Technology (\$350/unit)	\$63,978
Library Enhancement (\$157.7247/unit)	\$28,831
Professional Development (\$100/unit)	\$18,279
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$208,775
Total Foundation Program	\$18,142,164
Less: Local Funds	\$2,209,810
Total State Allocation (Foundation Program)	\$15,932,354
Additional State Appropriations	
School Nurse	\$156,679
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$46,957

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pelham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,292.45
<u>Earned Units</u>	
Teachers	190.37
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00
<u>Total Units</u>	212.45
Salaries	\$11,231,187
Fringe Benefits	\$4,424,410
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$127,272
Technology (\$350/unit)	\$74,243
Library Enhancement (\$157.7247/unit)	\$33,456
Professional Development (\$100/unit)	\$21,212
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$246,933
Total Foundation Program	\$20,229,214
Less: Local Funds	\$4,060,840
Total State Allocation (Foundation Program)	\$16,168,374
Additional State Appropriations	
School Nurse	\$172,754
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$68,684

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oneonta City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,504.10
<u>Earned Units</u>	
Teachers	86.47
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	97.22
Salaries	\$5,298,465
Fringe Benefits	\$2,058,310
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$58,332
Technology (\$350/unit)	\$34,028
Library Enhancement (\$157.7247/unit)	\$15,333
Professional Development (\$100/unit)	\$9,722
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$112,808
Total Foundation Program	\$9,434,637
Less: Local Funds	\$695,500
Total State Allocation (Foundation Program)	\$8,739,137
Additional State Appropriations	
School Nurse	\$116,254
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$29,460

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opelika City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,637.00
<u>Earned Units</u>	
Teachers	270.62
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	301.37
Salaries	\$15,948,276
Fringe Benefits	\$6,284,269
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$180,822
Technology (\$350/unit)	\$105,481
Library Enhancement (\$157.7247/unit)	\$47,532
Professional Development (\$100/unit)	\$30,137
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$347,775
Total Foundation Program	\$28,671,746
Less: Local Funds	\$4,244,640
Total State Allocation (Foundation Program)	\$24,427,106
Additional State Appropriations	
School Nurse	\$215,232
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$147,450

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opp City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		1,252.65
<u>Earned Units</u>		
Teachers		72.45
Principals		3.00
Assitant Principals		1.00
Counselors		2.50
Librarians		3.00
Career Tech Director		.50
Career Tech Counselors		.00
<u>Total Units</u>		82.45
Salaries		\$4,455,159
Fringe Benefits		\$1,737,857
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$49,470
Technology	(\$350/unit)	\$28,858
Library Enhancement	(\$157.7247/unit)	\$13,004
Professional Development	(\$100/unit)	\$8,245
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$93,949
Total Foundation Program		\$7,953,482
Less: Local Funds		\$439,520
Total State Allocation (Foundation Program)		\$7,513,962
Additional State Appropriations		
School Nurse		\$108,310
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,800
At Risk		\$35,057

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oxford City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,966.90
<u>Earned Units</u>	
Teachers	228.30
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	254.05
Salaries	\$13,307,648
Fringe Benefits	\$5,269,959
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$152,430
Technology (\$350/unit)	\$88,918
Library Enhancement (\$157.7247/unit)	\$40,071
Professional Development (\$100/unit)	\$25,405
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$297,517
Total Foundation Program	\$24,010,098
Less: Local Funds	\$2,684,550
Total State Allocation (Foundation Program)	\$21,325,548
Additional State Appropriations	
School Nurse	\$194,061
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$101,354

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ozark City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,061.35
<u>Earned Units</u>	
Teachers	118.86
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	133.86
Salaries	\$7,240,680
Fringe Benefits	\$2,822,997
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$80,316
Technology (\$350/unit)	\$46,852
Library Enhancement (\$157.7247/unit)	\$21,113
Professional Development (\$100/unit)	\$13,386
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$154,602
Total Foundation Program	\$12,923,919
Less: Local Funds	\$1,015,140
Total State Allocation (Foundation Program)	\$11,908,779
Additional State Appropriations	
School Nurse	\$133,860
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$68,471

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pell City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,961.55
<u>Earned Units</u>	
Teachers	230.62
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	261.37
Salaries	\$14,048,341
Fringe Benefits	\$5,493,987
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$156,822
Technology (\$350/unit)	\$91,481
Library Enhancement (\$157.7247/unit)	\$41,224
Professional Development (\$100/unit)	\$26,137
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$297,117
Total Foundation Program	\$25,122,373
Less: Local Funds	\$2,565,850
Total State Allocation (Foundation Program)	\$22,556,523
Additional State Appropriations	
School Nurse	\$193,892
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$102,287

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Phenix City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,961.50
<u>Earned Units</u>	
Teachers	407.38
Principals	11.00
Assitant Principals	7.50
Counselors	13.00
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	453.38
Salaries	\$23,857,259
Fringe Benefits	\$9,426,701
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$272,028
Technology (\$350/unit)	\$158,687
Library Enhancement (\$157.7247/unit)	\$71,509
Professional Development (\$100/unit)	\$45,338
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$522,114
Total Foundation Program	\$42,969,999
Less: Local Funds	\$2,554,430
Total State Allocation (Foundation Program)	\$40,415,569
Additional State Appropriations	
School Nurse	\$288,669
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$222,497

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Piedmont City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,106.10
<u>Earned Units</u>	
Teachers	63.34
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	73.09
Salaries	\$3,986,626
Fringe Benefits	\$1,548,092
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,854
Technology (\$350/unit)	\$25,583
Library Enhancement (\$157.7247/unit)	\$11,528
Professional Development (\$100/unit)	\$7,309
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$82,957
Total Foundation Program	\$7,095,005
Less: Local Funds	\$488,620
Total State Allocation (Foundation Program)	\$6,606,385
Additional State Appropriations	
School Nurse	\$103,681
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$31,028

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike Road City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,969.60
<u>Earned Units</u>	
Teachers	114.24
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	126.99
Salaries	\$6,373,030
Fringe Benefits	\$2,577,890
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$76,194
Technology (\$350/unit)	\$44,448
Library Enhancement (\$157.7247/unit)	\$20,029
Professional Development (\$100/unit)	\$12,699
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$147,721
Total Foundation Program	\$11,665,422
Less: Local Funds	\$1,452,190
Total State Allocation (Foundation Program)	\$10,213,232
Additional State Appropriations	
School Nurse	\$130,961
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$23,927

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Saraland City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,107.70
<u>Earned Units</u>	
Teachers	178.73
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	199.48
Salaries	\$10,438,075
Fringe Benefits	\$4,135,730
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$119,688
Technology (\$350/unit)	\$69,818
Library Enhancement (\$157.7247/unit)	\$31,463
Professional Development (\$100/unit)	\$19,948
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$233,078
Total Foundation Program	\$18,838,864
Less: Local Funds	\$1,531,170
Total State Allocation (Foundation Program)	\$17,307,694
Additional State Appropriations	
School Nurse	\$166,917
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$64,715

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Roanoke City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,461.00
<u>Earned Units</u>	
Teachers	84.34
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	96.09
Salaries	\$5,031,920
Fringe Benefits	\$1,992,973
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$57,654
Technology (\$350/unit)	\$33,633
Library Enhancement (\$157.7247/unit)	\$15,155
Professional Development (\$100/unit)	\$9,609
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$109,576
Total Foundation Program	\$9,076,684
Less: Local Funds	\$537,850
Total State Allocation (Foundation Program)	\$8,538,834
Additional State Appropriations	
School Nurse	\$114,893
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$38,215

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russellville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,405.20
<u>Earned Units</u>	
Teachers	140.04
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	158.04
Salaries	\$8,622,954
Fringe Benefits	\$3,347,955
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$94,824
Technology (\$350/unit)	\$55,314
Library Enhancement (\$157.7247/unit)	\$24,926
Professional Development (\$100/unit)	\$15,804
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$180,391
Total Foundation Program	\$15,345,674
Less: Local Funds	\$767,000
Total State Allocation (Foundation Program)	\$14,578,674
Additional State Appropriations	
School Nurse	\$144,723
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$51,520

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Scottsboro City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,443.90
<u>Earned Units</u>	
Teachers	141.16
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	160.91
Salaries	\$8,772,055
Fringe Benefits	\$3,407,239
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$96,546
Technology (\$350/unit)	\$56,319
Library Enhancement (\$157.7247/unit)	\$25,379
Professional Development (\$100/unit)	\$16,091
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$183,293
Total Foundation Program	\$15,614,973
Less: Local Funds	\$1,715,930
Total State Allocation (Foundation Program)	\$13,899,043
Additional State Appropriations	
School Nurse	\$145,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$57,265

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Selma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,907.15
<u>Earned Units</u>	
Teachers	168.31
Principals	10.00
Assitant Principals	2.00
Counselors	7.00
Librarians	7.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	195.56
Salaries	\$10,255,375
Fringe Benefits	\$4,058,989
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$117,336
Technology (\$350/unit)	\$68,448
Library Enhancement (\$157.7247/unit)	\$30,845
Professional Development (\$100/unit)	\$19,556
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$218,038
Total Foundation Program	\$18,485,153
Less: Local Funds	\$1,318,080
Total State Allocation (Foundation Program)	\$17,167,073
Additional State Appropriations	
School Nurse	\$160,581
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$110,409

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sheffield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,010.20
<u>Earned Units</u>	
Teachers	59.12
Principals	4.00
Assitant Principals	.00
Counselors	2.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	68.62
Salaries	\$3,590,429
Fringe Benefits	\$1,422,624
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$41,172
Technology (\$350/unit)	\$24,017
Library Enhancement (\$157.7247/unit)	\$10,823
Professional Development (\$100/unit)	\$6,862
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$75,766
Total Foundation Program	\$6,475,798
Less: Local Funds	\$526,410
Total State Allocation (Foundation Program)	\$5,949,388
Additional State Appropriations	
School Nurse	\$100,651
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$28,178

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sylacauga City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,113.95
<u>Earned Units</u>	
Teachers	121.20
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	134.95
Salaries	\$7,138,330
Fringe Benefits	\$2,813,391
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$80,970
Technology (\$350/unit)	\$47,234
Library Enhancement (\$157.7247/unit)	\$21,286
Professional Development (\$100/unit)	\$13,495
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$158,547
Total Foundation Program	\$12,837,942
Less: Local Funds	\$1,322,150
Total State Allocation (Foundation Program)	\$11,515,792
Additional State Appropriations	
School Nurse	\$135,521
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$58,957

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,975.05
<u>Earned Units</u>	
Teachers	115.84
Principals	6.00
Assitant Principals	1.00
Counselors	4.00
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	133.84
Salaries	\$7,191,142
Fringe Benefits	\$2,812,784
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$80,304
Technology (\$350/unit)	\$46,845
Library Enhancement (\$157.7247/unit)	\$21,109
Professional Development (\$100/unit)	\$13,384
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$148,129
Total Foundation Program	\$12,857,289
Less: Local Funds	\$2,547,830
Total State Allocation (Foundation Program)	\$10,309,459
Additional State Appropriations	
School Nurse	\$131,133
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$74,110

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallassee City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,729.40
<u>Earned Units</u>	
Teachers	99.46
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	112.46
Salaries	\$6,036,154
Fringe Benefits	\$2,362,199
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$67,476
Technology (\$350/unit)	\$39,361
Library Enhancement (\$157.7247/unit)	\$17,737
Professional Development (\$100/unit)	\$11,246
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$129,705
Total Foundation Program	\$10,801,149
Less: Local Funds	\$620,320
Total State Allocation (Foundation Program)	\$10,180,829
Additional State Appropriations	
School Nurse	\$123,372
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$49,327

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Satsuma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,498.30
<u>Earned Units</u>	
Teachers	85.28
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	94.53
Salaries	\$4,951,522
Fringe Benefits	\$1,960,880
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$56,718
Technology (\$350/unit)	\$33,087
Library Enhancement (\$157.7247/unit)	\$14,909
Professional Development (\$100/unit)	\$9,453
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$112,372
Total Foundation Program	\$8,935,458
Less: Local Funds	\$478,070
Total State Allocation (Foundation Program)	\$8,457,388
Additional State Appropriations	
School Nurse	\$116,071
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$28,815

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tarrant City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,182.90
<u>Earned Units</u>	
Teachers	69.20
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00
<u>Total Units</u>	80.95
Salaries	\$4,297,902
Fringe Benefits	\$1,690,843
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$48,570
Technology (\$350/unit)	\$28,334
Library Enhancement (\$157.7247/unit)	\$12,767
Professional Development (\$100/unit)	\$8,095
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$88,718
Total Foundation Program	\$7,713,662
Less: Local Funds	\$742,490
Total State Allocation (Foundation Program)	\$6,971,172
Additional State Appropriations	
School Nurse	\$106,107
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$41,968

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Thomasville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,116.55
<u>Earned Units</u>	
Teachers	63.94
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	72.69
Salaries	\$4,033,005
Fringe Benefits	\$1,553,399
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,614
Technology (\$350/unit)	\$25,442
Library Enhancement (\$157.7247/unit)	\$11,464
Professional Development (\$100/unit)	\$7,269
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$83,741
Total Foundation Program	\$7,139,388
Less: Local Funds	\$518,050
Total State Allocation (Foundation Program)	\$6,621,338
Additional State Appropriations	
School Nurse	\$104,011
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$33,163

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Troy City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,819.95
<u>Earned Units</u>	
Teachers	105.05
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	117.80
Salaries	\$6,337,080
Fringe Benefits	\$2,477,255
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$70,680
Technology (\$350/unit)	\$41,231
Library Enhancement (\$157.7247/unit)	\$18,580
Professional Development (\$100/unit)	\$11,780
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$136,497
Total Foundation Program	\$11,331,860
Less: Local Funds	\$1,740,330
Total State Allocation (Foundation Program)	\$9,591,530
Additional State Appropriations	
School Nurse	\$126,233
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$53,632

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	10,120.15
<u>Earned Units</u>	
Teachers	588.86
Principals	19.00
Assitant Principals	9.00
Counselors	18.50
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	658.86
Salaries	\$34,678,104
Fringe Benefits	\$13,700,728
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$395,316
Technology (\$350/unit)	\$230,604
Library Enhancement (\$157.7247/unit)	\$103,919
Professional Development (\$100/unit)	\$65,886
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$759,015
Total Foundation Program	\$62,455,027
Less: Local Funds	\$14,237,760
Total State Allocation (Foundation Program)	\$48,217,267
Additional State Appropriations	
School Nurse	\$388,460
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$249,971

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscumbia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,456.45
<u>Earned Units</u>	
Teachers	83.90
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	97.90
Salaries	\$5,348,279
Fringe Benefits	\$2,075,283
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$58,740
Technology (\$350/unit)	\$34,266
Library Enhancement (\$157.7247/unit)	\$15,441
Professional Development (\$100/unit)	\$9,790
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$109,234
Total Foundation Program	\$9,511,595
Less: Local Funds	\$643,310
Total State Allocation (Foundation Program)	\$8,868,285
Additional State Appropriations	
School Nurse	\$114,749
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$39,408

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Vestavia Hills City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,140.05
<u>Earned Units</u>	
Teachers	413.99
Principals	8.00
Assitant Principals	11.50
Counselors	13.50
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	457.74
Salaries	\$24,918,471
Fringe Benefits	\$9,685,414
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$274,644
Technology (\$350/unit)	\$160,212
Library Enhancement (\$157.7247/unit)	\$72,197
Professional Development (\$100/unit)	\$45,774
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$535,505
Total Foundation Program	\$44,391,441
Less: Local Funds	\$7,241,720
Total State Allocation (Foundation Program)	\$37,149,721
Additional State Appropriations	
School Nurse	\$294,310
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$45,969

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,258.20
<u>Earned Units</u>	
Teachers	72.89
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	84.14
Salaries	\$4,605,933
Fringe Benefits	\$1,785,491
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$50,484
Technology (\$350/unit)	\$29,450
Library Enhancement (\$157.7247/unit)	\$13,271
Professional Development (\$100/unit)	\$8,414
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,365
Total Foundation Program	\$8,186,466
Less: Local Funds	\$436,530
Total State Allocation (Foundation Program)	\$7,749,936
Additional State Appropriations	
School Nurse	\$108,486
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$27,334

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Trussville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,678.20
<u>Earned Units</u>	
Teachers	267.66
Principals	5.00
Assitant Principals	6.50
Counselors	9.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	295.91
Salaries	\$16,014,553
Fringe Benefits	\$6,242,186
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$177,546
Technology (\$350/unit)	\$103,570
Library Enhancement (\$157.7247/unit)	\$46,673
Professional Development (\$100/unit)	\$29,591
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$350,865
Total Foundation Program	\$28,588,673
Less: Local Funds	\$3,834,580
Total State Allocation (Foundation Program)	\$24,754,093
Additional State Appropriations	
School Nurse	\$216,533
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$39,667

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Acceleration Day and Evening Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	295.30
<u>Earned Units</u>	
Teachers	16.44
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	19.94
Salaries	\$1,036,407
Fringe Benefits	\$411,996
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$11,964
Technology (\$350/unit)	\$6,979
Library Enhancement (\$157.7247/unit)	\$3,145
Professional Development (\$100/unit)	\$1,994
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$22,148
Total Foundation Program	\$1,873,587
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$1,873,587
Additional State Appropriations	
School Nurse	\$78,065
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$10,953

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



University Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	285.61
<u>Earned Units</u>	
Teachers	17.21
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	1.00
Career Tech Counselors	.00
<u>Total Units</u>	20.71
Salaries	\$1,056,393
Fringe Benefits	\$423,857
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$12,426
Technology (\$350/unit)	\$7,249
Library Enhancement (\$157.7247/unit)	\$3,267
Professional Development (\$100/unit)	\$2,071
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$21,421
Total Foundation Program	\$1,920,272
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$1,920,272
Additional State Appropriations	
School Nurse	\$77,759
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,800
At Risk	\$5,973

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____