



Variables

Grade Divisors

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	20.43
Gr 5	20.43
Gr 6	20.43
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

Fringe Benefits

Peehip	\$800
Retirement	12.36%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

Amended Leave Rate

Certified Leave Rate	\$80
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OCE

Oce Adjustment1	\$19,948,772
Oce Adjustment2	\$19,134,088

Other

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0
Pay Raise % Transportation	0
(Foundation) <3	0
<6	0
<9	0
<12	0
<15	0
<18	0
<21	0
<24	0
<27	0
27 +	0

Instructional Support

Teacher Materials	\$600.00
Technology	\$350.00
Library Enhancements	\$157.72
Professional Development	\$100.00
Textbooks	\$75.00
Common Purchase	\$0.00
Transportation	
Fleet Renewal	\$7,739
Trans Leave Rate	\$50
Trans Adjustment1	-\$79,221,985
Trans Adjustment2	\$308,329
Trans Adjustment3	-\$4

Local Match

Foundation Program	10.00
PSF	\$195,000,000
PSF Adjustment	\$0

Extension Increase

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	.10
Elementary Counselor	.00
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45



State Department of Education

FY2021 State Totals

FY 2021 ETF - ENACTED

STATE TOTALS	FY 2021		FY 2020		Change
Total ADM	728,201.10		727,463.36		737.74
Foundation Program Units					
Teachers	42,105.88		42,063.04		42.84
Principals	1,325.00		1,324.00		1.00
Assistant Principals	821.50		826.50		-5.00
Counselors	1,457.00		1,462.00		-5.00
Librarians	1,341.50		1,348.00		-6.50
Career Tech Directors	224.75		215.75		9.00
Career Tech Counselors	69.00		69.00		0.00
Total Units	47,344.63		47,308.29		36.34
Foundation Program (State and Local Funds)					
Salaries	2,527,168,054		2,526,583,465		584,589
Fringe Benefits	989,866,738		991,148,401		-1,281,663
Other Current Expense (\$19,808 /unit)	937,788,150	(\$19,005 /unit)	899,081,173		38,706,977
Classroom Instructional Support					
Student Materials (\$600/unit)	28,406,778	(\$600/unit)	28,384,974		21,804
Technology (\$350/unit)	16,570,892	(\$350/unit)	16,558,156		12,736
Library Enhancement (\$157.72/unit)	7,467,178	(\$157.7247/unit)	7,461,659		5,519
Professional Development (\$100/unit)	4,734,463	(\$100/unit)	4,730,829		3,634
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	54,615,210	(\$75/adm)	54,559,895		55,315
Total Foundation Program	4,566,617,463		4,528,508,552		38,108,911
State Funds					
Foundation Program ETF	3,948,937,633		3,927,589,922		21,347,711
School Nurses Program	33,993,095		32,993,095		1,000,000
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	8,775,573		8,775,573		0
Transportation Operations	328,697,909		328,697,914		-5
Fleet Renewal (\$7,739 /bus)	47,083,530	(\$8,326 /bus)	47,083,530		0
Current Units	13,109,561		13,109,561		0
At Risk	19,567,734		19,517,734		50,000
Board Of Adjustment	750,800		750,800		0
Career Tech O and M	5,000,000		5,000,000		0
ETF Subtotal	4,405,915,835		4,383,518,129		22,397,706
Capital Purchase	195,000,000		195,000,000		0
Debt Service	532,864		532,864		0
PSF Subtotal	195,532,864		195,532,864		0
Total State Funds	4,601,448,699		4,579,050,993		22,397,706
Local Funds					
Foundation Program (10 Mills)	617,679,830	(10 Mills)	600,918,630		16,761,200
Capital Purchase (0.496671 Mills)	30,686,004	(0.636309 Mills)	38,205,540		-7,519,536
Total Local Funds	648,365,834		639,124,170		9,241,664

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.



Variables

Grade Divisors

Gr K	14.25
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Gr 6	20.43
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

Fringe Benefits

Peehip	\$800
Retirement	12.36%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

Amended Leave Rate

Certified Leave Rate	\$80
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OCE

Oce Adjustment1	\$19,948,772
Oce Adjustment2	\$19,134,088

Other

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0
Pay Raise % Transportation	0
(Foundation) <3	0
<6	0
<9	0
<12	0
<15	0
<18	0
<21	0
<24	0
<27	0
27 +	0

Instructional Support

Teacher Materials	\$600.00
Technology	\$350.00
Library Enhancements	\$157.72
Professional Development	\$100.00
Textbooks	\$75.00
Common Purchase	\$0.00
Transportation	
Fleet Renewal	\$7,739
Trans Leave Rate	\$50
Trans Adjustment1	-\$79221985
Trans Adjustment2	\$308,329
Trans Adjustment3	-\$4

Local Match

Foundation Program	10.00
PSF	\$195,000,000
PSF Adjustment	\$0

Extension Increase

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	.10
Elementary Counselor	.00
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

001 Autauga County	FY 2021		FY 2020		Change
System ADM	8,976.55		9,044.80		-68.25
Foundation Program Units					
Teachers	516.34		519.43		-3.09
Principals	12.00		12.00		0.00
Assistant Principals	12.00		12.50		-0.50
Counselors	17.50		18.00		-0.50
Librarians	13.00		14.00		-1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	573.84		578.93		-5.09
Foundation Program (State and Local Funds)					
Salaries	30,893,053		31,319,862		-426,809
Fringe Benefits	12,050,531		12,210,106		-159,575
Other Current Expense (\$19,808 /unit)	11,366,449	(\$19,005 /unit)	11,002,407		364,042
Classroom Instructional Support					
Student Materials (\$600/unit)	344,304	(\$600/unit)	347,358		-3,054
Technology (\$350/unit)	200,845	(\$350/unit)	202,627		-1,782
Library Enhancement (\$157.72/unit)	90,506	(\$157.7247/unit)	91,311		-805
Professional Development (\$100/unit)	57,384	(\$100/unit)	57,893		-509
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	673,243	(\$75/adm)	678,361		-5,118
Total Foundation Program	55,676,315		55,909,925		-233,610
State Funds					
Foundation Program ETF	48,287,155		49,023,715		-736,560
School Nurses Program	366,603		357,822		8,781
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	4,958,156		4,903,168		54,988
Fleet Renewal (\$7,739 /bus)	797,107	(\$8,326 /bus)	865,904		-68,797
Current Units	0		0		0
Capital Purchase	2,416,448		2,463,261		-46,813
At Risk	215,936		219,437		-3,501
Career Tech O and M	47,886		51,582		-3,696
Total State Funds	57,150,658		57,946,688		-796,030
Local Funds					
Foundation Program (10 Mills)	7,389,160	(10 Mills)	6,886,210		502,950
Capital Purchase (0.496671 Mills)	365,588	(0.636309 Mills)	437,402		-71,814
Total Local Funds	7,754,748		7,323,612		431,136
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,557,193		4,619,320		-62,127
12th month	4,557,201		4,619,325		-62,124



002 Baldwin County	FY 2021		FY 2020		Change
System ADM	30,041.15		29,645.80		395.35
Foundation Program Units					
Teachers	1,732.20		1,706.68		25.52
Principals	41.00		39.00		2.00
Assistant Principals	39.00		38.50		0.50
Counselors	59.50		58.00		1.50
Librarians	45.50		44.50		1.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,924.20		1,893.68		30.52
Foundation Program (State and Local Funds)					
Salaries	102,032,342		98,340,736		3,691,606
Fringe Benefits	40,094,082		39,119,664		974,418
Other Current Expense (\$19,808 /unit)	38,113,970	(\$19,005 /unit)	35,988,839		2,125,131
Classroom Instructional Support					
Student Materials (\$600/unit)	1,154,520	(\$600/unit)	1,136,208		18,312
Technology (\$350/unit)	673,478	(\$350/unit)	662,795		10,683
Library Enhancement (\$157.72/unit)	303,483	(\$157.7247/unit)	298,683		4,800
Professional Development (\$100/unit)	192,420	(\$100/unit)	189,368		3,052
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,253,092	(\$75/adm)	2,223,511		29,581
Total Foundation Program	184,817,387		177,959,804		6,857,583
State Funds					
Foundation Program ETF	144,906,987		140,535,748		4,371,239
School Nurses Program	1,065,588		1,016,472		49,116
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	12,391,958		12,495,237		-103,279
Fleet Renewal (\$7,739 /bus)	2,252,022	(\$8,326 /bus)	1,890,002		362,020
Current Units	0		0		0
Capital Purchase	7,325,997		7,034,793		291,204
At Risk	702,649		674,113		28,536
Career Tech O and M	175,586		176,565		-979
Total State Funds	168,882,154		163,884,729		4,997,425
Local Funds					
Foundation Program (10 Mills)	39,910,400	(10 Mills)	37,424,056		2,486,344
Capital Purchase (0.496671 Mills)	1,984,435	(0.636309 Mills)	2,381,038		-396,603
Total Local Funds	41,894,835		39,805,094		2,089,741
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,448,380		13,056,114		392,266
12th month	13,448,391		13,056,117		392,274



003 Barbour County	FY 2021		FY 2020		Change
System ADM	649.65		722.40		-72.75
Foundation Program Units					
Teachers	37.54		42.22		-4.68
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	45.79		50.47		-4.68
Foundation Program (State and Local Funds)					
Salaries	2,221,803		2,641,088		-419,285
Fringe Benefits	912,586		1,046,407		-133,821
Other Current Expense (\$19,808 /unit)	906,995	(\$19,005 /unit)	1,705,561		-798,566
Classroom Instructional Support					
Student Materials (\$600/unit)	27,474	(\$600/unit)	30,282		-2,808
Technology (\$350/unit)	16,027	(\$350/unit)	17,666		-1,639
Library Enhancement (\$157.72/unit)	7,222	(\$157.7247/unit)	7,960		-738
Professional Development (\$100/unit)	4,579	(\$100/unit)	5,047		-468
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	48,724	(\$75/adm)	54,180		-5,456
Total Foundation Program	4,145,410		5,508,191		-1,362,781
State Funds					
Foundation Program ETF	2,990,560		3,688,211		-697,651
School Nurses Program	90,293		91,824		-1,531
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	766,842		786,966		-20,124
Fleet Renewal (\$7,739 /bus)	123,822	(\$8,326 /bus)	133,216		-9,394
Current Units	0		0		0
Capital Purchase	143,907		115,837		28,070
At Risk	25,839		29,082		-3,243
Career Tech O and M	7,981		3,969		4,012
Total State Funds	4,210,611		4,910,904		-700,293
Local Funds					
Foundation Program (10 Mills)	1,154,850	(10 Mills)	1,819,980		-665,130
Capital Purchase (0.496671 Mills)	57,434	(0.636309 Mills)	115,837		-58,403
Total Local Funds	1,212,284		1,935,817		-723,533
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	338,226		399,258		-61,032
12th month	338,237		399,260		-61,023



004 Bibb County	FY 2021		FY 2020		Change
System ADM	3,180.85		3,196.65		-15.80
Foundation Program Units					
Teachers	185.34		185.24		0.10
Principals	8.00		8.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.00		7.00		0.00
Librarians	7.50		7.00		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	213.84		213.24		0.60
Foundation Program (State and Local Funds)					
Salaries	11,654,309		11,647,091		7,218
Fringe Benefits	4,519,209		4,519,813		-604
Other Current Expense (\$19,808 /unit)	4,235,679	(\$19,005 /unit)	4,052,569		183,110
Classroom Instructional Support					
Student Materials (\$600/unit)	128,304	(\$600/unit)	127,944		360
Technology (\$350/unit)	74,846	(\$350/unit)	74,635		211
Library Enhancement (\$157.72/unit)	33,727	(\$157.7247/unit)	33,634		93
Professional Development (\$100/unit)	21,384	(\$100/unit)	21,324		60
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	238,564	(\$75/adm)	239,750		-1,186
Total Foundation Program	20,906,022		20,716,760		189,262
State Funds					
Foundation Program ETF	19,371,462		19,298,570		72,892
School Nurses Program	174,286		170,906		3,380
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	2,033,571		2,033,077		494
Fleet Renewal (\$7,739 /bus)	208,950	(\$8,326 /bus)	224,802		-15,852
Current Units	0		0		0
Capital Purchase	909,985		935,666		-25,681
At Risk	100,833		103,561		-2,728
Career Tech O and M	27,934		27,775		159
Total State Funds	22,888,388		22,856,156		32,232
Local Funds					
Foundation Program (10 Mills)	1,534,560	(10 Mills)	1,418,190		116,370
Capital Purchase (0.496671 Mills)	75,832	(0.636309 Mills)	89,498		-13,666
Total Local Funds	1,610,392		1,507,688		102,704
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,829,205		1,824,392		4,813
12th month	1,829,214		1,824,403		4,811



005 Blount County	FY 2021		FY 2020		Change
System ADM	7,531.20		7,565.70		-34.50
Foundation Program Units					
Teachers	437.25		438.22		-0.97
Principals	14.00		14.00		0.00
Assistant Principals	9.50		9.50		0.00
Counselors	16.50		16.50		0.00
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	495.25		496.22		-0.97
Foundation Program (State and Local Funds)					
Salaries	26,677,750		26,693,739		-15,989
Fringe Benefits	10,403,306		10,435,064		-31,758
Other Current Expense (\$19,808 /unit)	9,809,762	(\$19,005 /unit)	9,430,525		379,237
Classroom Instructional Support					
Student Materials (\$600/unit)	297,150	(\$600/unit)	297,732		-582
Technology (\$350/unit)	173,338	(\$350/unit)	173,678		-340
Library Enhancement (\$157.72/unit)	78,110	(\$157.7247/unit)	78,266		-156
Professional Development (\$100/unit)	49,525	(\$100/unit)	49,622		-97
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	564,842	(\$75/adm)	567,430		-2,588
Total Foundation Program	48,053,783		47,726,056		327,727
State Funds					
Foundation Program ETF	44,401,693		44,324,666		77,027
School Nurses Program	318,643		310,548		8,095
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	4,012,771		4,046,711		-33,940
Fleet Renewal (\$7,739 /bus)	766,152	(\$8,326 /bus)	824,274		-58,122
Current Units	0		0		0
Capital Purchase	2,154,544		2,209,681		-55,137
At Risk	212,840		209,036		3,804
Career Tech O and M	50,980		55,549		-4,569
Total State Funds	51,978,990		52,042,264		-63,274
Local Funds					
Foundation Program (10 Mills)	3,652,090	(10 Mills)	3,401,390		250,700
Capital Purchase (0.496671 Mills)	179,545	(0.636309 Mills)	216,635		-37,090
Total Local Funds	3,831,635		3,618,025		213,610
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,147,788		4,148,086		-298
12th month	4,147,798		4,148,088		-290



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

006 Bullock County	FY 2021		FY 2020		Change
System ADM	1,402.90		1,397.90	5.00	
Foundation Program Units					
Teachers	81.11		80.75	0.36	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.00		3.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	93.61		93.25	0.36	
Foundation Program (State and Local Funds)					
Salaries	5,172,580		5,194,322	-21,742	
Fringe Benefits	1,992,576		1,996,932	-4,356	
Other Current Expense (\$19,808 /unit)	1,854,199	(\$19,005 /unit)	1,777,190	77,009	
Classroom Instructional Support					
Student Materials (\$600/unit)	56,166	(\$600/unit)	55,950	216	
Technology (\$350/unit)	32,764	(\$350/unit)	32,639	125	
Library Enhancement (\$157.72/unit)	14,764	(\$157.7247/unit)	14,708	56	
Professional Development (\$100/unit)	9,361	(\$100/unit)	9,325	36	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	105,217	(\$75/adm)	104,843	374	
Total Foundation Program	9,237,627		9,185,909	51,718	
State Funds					
Foundation Program ETF	8,358,327		8,353,919	4,408	
School Nurses Program	115,288		113,414	1,874	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,799	-432	
Transportation					
Transportation Operations	871,207		883,133	-11,926	
Fleet Renewal (\$7,739 /bus)	61,911	(\$8,326 /bus)	66,608	-4,697	
Current Units	0		0	0	
Capital Purchase	390,893		394,936	-4,043	
At Risk	53,947		55,796	-1,849	
Career Tech O and M	11,972		15,871	-3,899	
Total State Funds	9,924,912		9,945,476	-20,564	
Local Funds					
Foundation Program (10 Mills)	879,300	(10 Mills)	831,990	47,310	
Capital Purchase (0.496671 Mills)	43,897	(0.636309 Mills)	53,370	-9,473	
Total Local Funds	923,197		885,360	37,837	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	793,503		794,555	-1,052	
12th month	793,514		794,564	-1,050	



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

007 Butler County	FY 2021		FY 2020		Change
System ADM	2,817.20		2,850.90		-33.70
Foundation Program Units					
Teachers	162.84		164.90		-2.06
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	186.84		188.90		-2.06
Foundation Program (State and Local Funds)					
Salaries	10,141,905		10,232,527		-90,622
Fringe Benefits	3,940,367		3,986,708		-46,341
Other Current Expense (\$19,808 /unit)	3,700,870	(\$19,005 /unit)	3,589,991		110,879
Classroom Instructional Support					
Student Materials (\$600/unit)	112,104	(\$600/unit)	113,340		-1,236
Technology (\$350/unit)	65,395	(\$350/unit)	66,116		-721
Library Enhancement (\$157.72/unit)	29,467	(\$157.7247/unit)	29,794		-327
Professional Development (\$100/unit)	18,684	(\$100/unit)	18,890		-206
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	211,291	(\$75/adm)	213,818		-2,527
Total Foundation Program	18,220,083		18,251,184		-31,101
State Funds					
Foundation Program ETF	15,824,613		15,917,064		-92,451
School Nurses Program	162,219		159,855		2,364
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,476,012		1,549,460		-73,448
Fleet Renewal (\$7,739 /bus)	278,600	(\$8,326 /bus)	299,736		-21,136
Current Units	0		0		0
Capital Purchase	754,180		765,530		-11,350
At Risk	117,048		117,557		-509
Career Tech O and M	19,953		17,855		2,098
Total State Funds	18,693,992		18,888,856		-194,864
Local Funds					
Foundation Program (10 Mills)	2,395,470	(10 Mills)	2,334,120		61,350
Capital Purchase (0.496671 Mills)	118,934	(0.636309 Mills)	148,752		-29,818
Total Local Funds	2,514,404		2,482,872		31,532
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,493,321		1,508,789		-15,468
12th month	1,493,328		1,508,792		-15,464



008 Calhoun County	FY 2021		FY 2020		Change
System ADM	8,203.05		8,295.15		-92.10
Foundation Program Units					
Teachers	472.54		477.12		-4.58
Principals	17.00		17.00		0.00
Assistant Principals	9.00		9.50		-0.50
Counselors	17.50		18.00		-0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	537.04		542.62		-5.58
Foundation Program (State and Local Funds)					
Salaries	28,939,294		29,168,445		-229,151
Fringe Benefits	11,283,253		11,406,504		-123,251
Other Current Expense (\$19,808 /unit)	10,637,528	(\$19,005 /unit)	10,312,346		325,182
Classroom Instructional Support					
Student Materials (\$600/unit)	322,224	(\$600/unit)	325,572		-3,348
Technology (\$350/unit)	187,969	(\$350/unit)	189,920		-1,951
Library Enhancement (\$157.72/unit)	84,703	(\$157.7247/unit)	85,586		-883
Professional Development (\$100/unit)	53,704	(\$100/unit)	54,262		-558
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	615,232	(\$75/adm)	622,139		-6,907
Total Foundation Program	52,123,907		52,164,774		-40,867
State Funds					
Foundation Program ETF	47,869,517		48,315,004		-445,487
School Nurses Program	340,937		333,861		7,076
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	4,592,079		4,607,212		-15,133
Fleet Renewal (\$7,739 /bus)	564,940	(\$8,326 /bus)	607,798		-42,858
Current Units	0		0		0
Capital Purchase	2,330,452		2,417,450		-86,998
At Risk	245,164		237,303		7,861
Career Tech O and M	63,850		63,484		366
Total State Funds	56,068,306		56,643,911		-575,605
Local Funds					
Foundation Program (10 Mills)	4,254,390	(10 Mills)	3,849,770		404,620
Capital Purchase (0.496671 Mills)	211,859	(0.636309 Mills)	242,801		-30,942
Total Local Funds	4,466,249		4,092,571		373,678
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,472,833		4,513,581		-40,748
12th month	4,472,841		4,513,586		-40,745



009 Chambers County	FY 2021		FY 2020		Change
System ADM	3,374.70		3,422.10		-47.40
Foundation Program Units					
Teachers	195.33		197.51		-2.18
Principals	10.00		10.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	225.83		228.01		-2.18
Foundation Program (State and Local Funds)					
Salaries	12,248,335		12,389,255		-140,920
Fringe Benefits	4,760,636		4,819,828		-59,192
Other Current Expense (\$19,808 /unit)	4,473,173	(\$19,005 /unit)	4,333,269		139,904
Classroom Instructional Support					
Student Materials (\$600/unit)	135,498	(\$600/unit)	136,806		-1,308
Technology (\$350/unit)	79,044	(\$350/unit)	79,806		-762
Library Enhancement (\$157.72/unit)	35,618	(\$157.7247/unit)	35,962		-344
Professional Development (\$100/unit)	22,583	(\$100/unit)	22,801		-218
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	253,104	(\$75/adm)	256,658		-3,554
Total Foundation Program	22,007,991		22,074,385		-66,394
State Funds					
Foundation Program ETF	18,213,201		18,907,995		-694,794
School Nurses Program	180,718		178,112		2,606
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	2,059,766		2,126,758		-66,992
Fleet Renewal (\$7,739 /bus)	201,211	(\$8,326 /bus)	308,062		-106,851
Current Units	0		0		0
Capital Purchase	858,171		894,957		-36,786
At Risk	94,316		96,404		-2,088
Career Tech O and M	28,433		26,286		2,147
Total State Funds	21,697,183		22,600,373		-903,190
Local Funds					
Foundation Program (10 Mills)	3,794,790	(10 Mills)	3,166,390		628,400
Capital Purchase (0.496671 Mills)	187,725	(0.636309 Mills)	202,509		-14,784
Total Local Funds	3,982,515		3,368,899		613,616
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,734,214		1,806,594		-72,380
12th month	1,734,225		1,806,596		-72,371



010 Cherokee County	FY 2021		FY 2020		Change
System ADM		3,772.25		3,818.00	-45.75
Foundation Program Units					
Teachers		217.37		219.85	-2.48
Principals		7.00		7.00	0.00
Assistant Principals		5.50		6.00	-0.50
Counselors		9.00		9.50	-0.50
Librarians		7.00		7.00	0.00
Career Tech Directors		2.00		2.00	0.00
Career Tech Counselors		1.00		1.00	0.00
Total Units		248.87		252.35	-3.48
Foundation Program (State and Local Funds)					
Salaries		13,571,257		13,872,195	-300,938
Fringe Benefits		5,261,092		5,366,753	-105,661
Other Current Expense (\$19,808 /unit)		4,929,542	(\$19,005 /unit)	4,795,844	133,698
Classroom Instructional Support					
Student Materials (\$600/unit)		149,322	(\$600/unit)	151,410	-2,088
Technology (\$350/unit)		87,107	(\$350/unit)	88,323	-1,216
Library Enhancement (\$157.72/unit)		39,252	(\$157.7247/unit)	39,802	-550
Professional Development (\$100/unit)		24,887	(\$100/unit)	25,235	-348
Common Purchase (\$0/unit)		0	(\$0/unit)	0	0
Textbooks (\$75/adm)		282,920	(\$75/adm)	286,350	-3,430
Total Foundation Program		24,345,379		24,625,912	-280,533
State Funds					
Foundation Program ETF		21,398,029		21,987,202	-589,173
School Nurses Program		193,910		190,765	3,145
Salaries - 1% per Act 97-238		0		0	0
Technology Coordinator		61,367		61,799	-432
Transportation					
Transportation Operations		2,257,036		2,196,636	60,400
Fleet Renewal (\$7,739 /bus)		379,206	(\$8,326 /bus)	432,952	-53,746
Current Units		0		0	0
Capital Purchase		1,022,967		1,056,800	-33,833
At Risk		116,711		115,373	1,338
Career Tech O and M		41,901		41,662	239
Total State Funds		25,471,127		26,083,189	-612,062
Local Funds					
Foundation Program (10 Mills)		2,947,350	(10 Mills)	2,638,710	308,640
Capital Purchase (0.496671 Mills)		146,138	(0.636309 Mills)	167,630	-21,492
Total Local Funds		3,093,488		2,806,340	287,148
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	2,033,854		2,082,060	-48,206
	12th month	2,033,865		2,082,067	-48,202



011 Chilton County	FY 2021		FY 2020		Change
System ADM	7,534.25		7,585.45		-51.20
Foundation Program Units					
Teachers	434.72		438.48		-3.76
Principals	12.00		12.00		0.00
Assistant Principals	10.50		10.00		0.50
Counselors	16.50		16.00		0.50
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	489.72		491.48		-1.76
Foundation Program (State and Local Funds)					
Salaries	25,570,332		25,864,368		-294,036
Fringe Benefits	10,124,141		10,219,333		-95,192
Other Current Expense (\$19,808 /unit)	9,700,227	(\$19,005 /unit)	9,340,443		359,784
Classroom Instructional Support					
Student Materials (\$600/unit)	293,832	(\$600/unit)	294,888		-1,056
Technology (\$350/unit)	171,404	(\$350/unit)	172,020		-616
Library Enhancement (\$157.72/unit)	77,238	(\$157.7247/unit)	77,517		-279
Professional Development (\$100/unit)	48,972	(\$100/unit)	49,148		-176
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	565,069	(\$75/adm)	568,911		-3,842
Total Foundation Program	46,551,215		46,586,628		-35,413
State Funds					
Foundation Program ETF	42,280,015		41,227,658		1,052,357
School Nurses Program	318,744		311,179		7,565
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	3,715,047		3,643,637		71,410
Fleet Renewal (\$7,739 /bus)	681,024	(\$8,326 /bus)	732,688		-51,664
Current Units	0		0		0
Capital Purchase	2,121,738		2,089,955		31,783
At Risk	250,403		242,278		8,125
Career Tech O and M	67,242		61,996		5,246
Total State Funds	49,495,580		48,371,190		1,124,390
Local Funds					
Foundation Program (10 Mills)	4,271,200	(10 Mills)	5,358,970		-1,087,770
Capital Purchase (0.496671 Mills)	213,296	(0.636309 Mills)	342,695		-129,399
Total Local Funds	4,484,496		5,701,665		-1,217,169
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,942,216		3,851,603		90,613
12th month	3,942,224		3,851,606		90,618



012 Choctaw County	FY 2021		FY 2020		Change
System ADM	1,176.30		1,255.05		-78.75
Foundation Program Units					
Teachers	67.84		71.97		-4.13
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	80.34		84.47		-4.13
Foundation Program (State and Local Funds)					
Salaries	4,290,500		4,575,965		-285,465
Fringe Benefits	1,680,146		1,782,789		-102,643
Other Current Expense (\$19,808 /unit)	1,591,350	(\$19,005 /unit)	1,605,329		-13,979
Classroom Instructional Support					
Student Materials (\$600/unit)	48,204	(\$600/unit)	50,682		-2,478
Technology (\$350/unit)	28,119	(\$350/unit)	29,566		-1,447
Library Enhancement (\$157.72/unit)	12,671	(\$157.7247/unit)	13,322		-651
Professional Development (\$100/unit)	8,034	(\$100/unit)	8,447		-413
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	88,224	(\$75/adm)	94,130		-5,906
Total Foundation Program	7,747,248		8,160,230		-412,982
State Funds					
Foundation Program ETF	5,197,308		5,716,390		-519,082
School Nurses Program	107,769		108,849		-1,080
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,271,700		1,278,790		-7,090
Fleet Renewal (\$7,739 /bus)	123,822	(\$8,326 /bus)	91,586		32,236
Current Units	0		0		0
Capital Purchase	237,783		246,767		-8,984
At Risk	40,871		43,675		-2,804
Career Tech O and M	17,958		17,855		103
Total State Funds	7,058,578		7,565,711		-507,133
Local Funds					
Foundation Program (10 Mills)	2,549,940	(10 Mills)	2,443,840		106,100
Capital Purchase (0.496671 Mills)	126,779	(0.636309 Mills)	155,727		-28,948
Total Local Funds	2,676,719		2,599,567		77,152
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	566,903		608,424		-41,521
12th month	566,904		608,425		-41,521



013 Clarke County	FY 2021		FY 2020		Change
System ADM	2,308.25		2,436.35		-128.10
Foundation Program Units					
Teachers	133.27		140.76		-7.49
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	156.27		163.76		-7.49
Foundation Program (State and Local Funds)					
Salaries	8,589,183		9,050,688		-461,505
Fringe Benefits	3,317,136		3,492,494		-175,358
Other Current Expense (\$19,808 /unit)	3,095,349	(\$19,005 /unit)	3,112,214		-16,865
Classroom Instructional Support					
Student Materials (\$600/unit)	93,762	(\$600/unit)	98,256		-4,494
Technology (\$350/unit)	54,695	(\$350/unit)	57,317		-2,622
Library Enhancement (\$157.72/unit)	24,646	(\$157.7247/unit)	25,829		-1,183
Professional Development (\$100/unit)	15,627	(\$100/unit)	16,376		-749
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	173,119	(\$75/adm)	182,728		-9,609
Total Foundation Program	15,363,517		16,035,902		-672,385
State Funds					
Foundation Program ETF	12,648,077		13,347,482		-699,405
School Nurses Program	145,331		146,605		-1,274
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	2,110,494		2,112,708		-2,214
Fleet Renewal (\$7,739 /bus)	402,423	(\$8,326 /bus)	432,952		-30,529
Current Units	0		0		0
Capital Purchase	580,099		610,806		-30,707
At Risk	67,774		72,280		-4,506
Career Tech O and M	17,958		21,823		-3,865
Total State Funds	16,033,523		16,806,455		-772,932
Local Funds					
Foundation Program (10 Mills)	2,715,440	(10 Mills)	2,688,420		27,020
Capital Purchase (0.496671 Mills)	135,280	(0.636309 Mills)	170,530		-35,250
Total Local Funds	2,850,720		2,858,950		-8,230
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,286,288		1,347,818		-61,530
12th month	1,286,298		1,347,828		-61,530



014 Clay County	FY 2021		FY 2020		Change
System ADM	1,833.55		1,841.30		-7.75
Foundation Program Units					
Teachers	106.31		106.65		-0.34
Principals	4.00		4.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.50		4.00		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	121.81		121.15		0.66
Foundation Program (State and Local Funds)					
Salaries	6,738,184		6,666,507		71,677
Fringe Benefits	2,594,323		2,577,852		16,471
Other Current Expense (\$19,808 /unit)	2,412,776	(\$19,005 /unit)	2,302,423		110,353
Classroom Instructional Support					
Student Materials (\$600/unit)	73,086	(\$600/unit)	72,690		396
Technology (\$350/unit)	42,633	(\$350/unit)	42,403		230
Library Enhancement (\$157.72/unit)	19,212	(\$157.7247/unit)	19,108		104
Professional Development (\$100/unit)	12,181	(\$100/unit)	12,115		66
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	137,517	(\$75/adm)	138,097		-580
Total Foundation Program	12,029,912		11,831,195		198,717
State Funds					
Foundation Program ETF	11,049,112		10,831,885		217,227
School Nurses Program	129,579		127,587		1,992
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,503,070		1,499,487		3,583
Fleet Renewal (\$7,739 /bus)	108,344	(\$8,326 /bus)	116,564		-8,220
Current Units	0		0		0
Capital Purchase	519,993		527,236		-7,243
At Risk	58,970		59,705		-735
Career Tech O and M	12,930		14,879		-1,949
Total State Funds	13,443,365		13,239,142		204,223
Local Funds					
Foundation Program (10 Mills)	980,800	(10 Mills)	999,310		-18,510
Capital Purchase (0.496671 Mills)	48,266	(0.636309 Mills)	63,268		-15,002
Total Local Funds	1,029,066		1,062,578		-33,512
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,075,870		1,058,085		17,785
12th month	1,075,872		1,058,092		17,780



015 Cleburne County	FY 2021		FY 2020		Change
System ADM	2,455.90		2,428.85	27.05	
Foundation Program Units					
Teachers	142.29		140.33	1.96	
Principals	7.00		7.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	6.00		6.00	0.00	
Librarians	6.00		6.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	166.79		164.83	1.96	
Foundation Program (State and Local Funds)					
Salaries	9,200,967		9,056,507	144,460	
Fringe Benefits	3,547,200		3,504,539	42,661	
Other Current Expense (\$19,808 /unit)	3,303,726	(\$19,005 /unit)	3,132,550	171,176	
Classroom Instructional Support					
Student Materials (\$600/unit)	100,074	(\$600/unit)	98,898	1,176	
Technology (\$350/unit)	58,377	(\$350/unit)	57,692	685	
Library Enhancement (\$157.72/unit)	26,305	(\$157.7247/unit)	25,998	307	
Professional Development (\$100/unit)	16,679	(\$100/unit)	16,483	196	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	184,194	(\$75/adm)	182,165	2,029	
Total Foundation Program	16,437,522		16,074,832	362,690	
State Funds					
Foundation Program ETF	15,171,092		14,811,342	359,750	
School Nurses Program	150,230		146,366	3,864	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,799	-432	
Transportation					
Transportation Operations	1,428,966		1,426,331	2,635	
Fleet Renewal (\$7,739 /bus)	263,122	(\$8,326 /bus)	283,084	-19,962	
Current Units	0		0	0	
Capital Purchase	697,711		698,565	-854	
At Risk	68,024		65,355	2,669	
Career Tech O and M	23,944		23,807	137	
Total State Funds	17,864,456		17,516,649	347,807	
Local Funds					
Foundation Program (10 Mills)	1,266,430	(10 Mills)	1,263,490	2,940	
Capital Purchase (0.496671 Mills)	63,428	(0.636309 Mills)	80,366	-16,938	
Total Local Funds	1,329,858		1,343,856	-13,998	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,428,566		1,399,523	29,043	
12th month	1,428,575		1,399,524	29,051	



016 Coffee County	FY 2021		FY 2020		Change
System ADM	2,513.40		2,428.50		84.90
Foundation Program Units					
Teachers	146.68		141.56		5.12
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	165.43		160.31		5.12
Foundation Program (State and Local Funds)					
Salaries	8,690,533		8,502,249		188,284
Fringe Benefits	3,430,608		3,346,628		83,980
Other Current Expense (\$19,808 /unit)	3,276,788	(\$19,005 /unit)	3,046,648		230,140
Classroom Instructional Support					
Student Materials (\$600/unit)	99,258	(\$600/unit)	96,186		3,072
Technology (\$350/unit)	57,901	(\$350/unit)	56,109		1,792
Library Enhancement (\$157.72/unit)	26,091	(\$157.7247/unit)	25,284		807
Professional Development (\$100/unit)	16,543	(\$100/unit)	16,031		512
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	188,505	(\$75/adm)	182,138		6,367
Total Foundation Program	15,786,227		15,271,273		514,954
State Funds					
Foundation Program ETF	14,172,617		13,898,843		273,774
School Nurses Program	152,138		146,354		5,784
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,188,424		1,094,944		93,480
Fleet Renewal (\$7,739 /bus)	201,211	(\$8,326 /bus)	191,498		9,713
Current Units	0		0		0
Capital Purchase	699,066		690,738		8,328
At Risk	67,666		66,252		1,414
Career Tech O and M	13,688		13,887		-199
Total State Funds	16,556,177		16,164,315		391,862
Local Funds					
Foundation Program (10 Mills)	1,613,610	(10 Mills)	1,372,430		241,180
Capital Purchase (0.496671 Mills)	79,893	(0.636309 Mills)	88,081		-8,188
Total Local Funds	1,693,503		1,460,511		232,992
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,320,285		1,288,307		31,978
12th month	1,320,288		1,288,313		31,975



017 Colbert County	FY 2021		FY 2020		Change
System ADM	2,569.50		2,523.60		45.90
Foundation Program Units					
Teachers	148.92		146.78		2.14
Principals	8.00		8.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	171.17		169.03		2.14
Foundation Program (State and Local Funds)					
Salaries	9,231,067		9,096,763		134,304
Fringe Benefits	3,597,762		3,555,345		42,417
Other Current Expense (\$19,808 /unit)	3,390,483	(\$19,005 /unit)	3,212,368		178,115
Classroom Instructional Support					
Student Materials (\$600/unit)	102,702	(\$600/unit)	101,418		1,284
Technology (\$350/unit)	59,910	(\$350/unit)	59,161		749
Library Enhancement (\$157.72/unit)	26,997	(\$157.7247/unit)	26,660		337
Professional Development (\$100/unit)	17,117	(\$100/unit)	16,903		214
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	192,712	(\$75/adm)	189,271		3,441
Total Foundation Program	16,618,750		16,257,889		360,861
State Funds					
Foundation Program ETF	13,027,470		12,554,969		472,501
School Nurses Program	154,000		149,393		4,607
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,543,494		1,624,034		-80,540
Fleet Renewal (\$7,739 /bus)	255,384	(\$8,326 /bus)	291,410		-36,026
Current Units	0		0		0
Capital Purchase	617,679		573,266		44,413
At Risk	90,819		86,301		4,518
Career Tech O and M	21,948		21,823		125
Total State Funds	15,772,161		15,362,995		409,166
Local Funds					
Foundation Program (10 Mills)	3,591,280	(10 Mills)	3,702,920		-111,640
Capital Purchase (0.496671 Mills)	178,667	(0.636309 Mills)	236,051		-57,384
Total Local Funds	3,769,947		3,938,971		-169,024
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,261,044		1,230,658		30,386
12th month	1,261,050		1,230,668		30,382



018 Conecuh County	FY 2021		FY 2020		Change
System ADM	1,823.30		1,872.40		-49.10
Foundation Program Units					
Teachers	104.10		108.08		-3.98
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	124.60		128.58		-3.98
Foundation Program (State and Local Funds)					
Salaries	6,880,418		6,883,776		-3,358
Fringe Benefits	2,651,308		2,736,131		-84,823
Other Current Expense (\$19,808 /unit)	2,468,038	(\$19,005 /unit)	2,345,562		122,476
Classroom Instructional Support					
Student Materials (\$600/unit)	74,760	(\$600/unit)	77,148		-2,388
Technology (\$350/unit)	43,610	(\$350/unit)	45,004		-1,394
Library Enhancement (\$157.72/unit)	19,652	(\$157.7247/unit)	20,281		-629
Professional Development (\$100/unit)	12,460	(\$100/unit)	12,858		-398
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	136,747	(\$75/adm)	140,430		-3,683
Total Foundation Program	12,286,993		12,261,190		25,803
State Funds					
Foundation Program ETF	10,993,293		11,043,820		-50,527
School Nurses Program	129,238		128,580		658
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,217,863		1,259,231		-41,368
Fleet Renewal (\$7,739 /bus)	131,561	(\$8,326 /bus)	208,150		-76,589
Current Units	0		0		0
Capital Purchase	500,786		523,035		-22,249
At Risk	56,358		57,228		-870
Career Tech O and M	11,114		11,903		-789
Total State Funds	13,101,580		13,293,746		-192,166
Local Funds					
Foundation Program (10 Mills)	1,293,700	(10 Mills)	1,217,370		76,330
Capital Purchase (0.496671 Mills)	64,296	(0.636309 Mills)	77,443		-13,147
Total Local Funds	1,357,996		1,294,813		63,183
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,049,140		1,063,234		-14,094
12th month	1,049,140		1,063,234		-14,094



019 Coosa County	FY 2021		FY 2020		Change
System ADM	792.55		856.15		-63.60
Foundation Program Units					
Teachers	45.58		49.22		-3.64
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	53.58		57.22		-3.64
Foundation Program (State and Local Funds)					
Salaries	2,830,010		3,077,563		-247,553
Fringe Benefits	1,114,196		1,203,177		-88,981
Other Current Expense (\$19,808 /unit)	1,061,296	(\$19,005 /unit)	1,087,450		-26,154
Classroom Instructional Support					
Student Materials (\$600/unit)	32,148	(\$600/unit)	34,332		-2,184
Technology (\$350/unit)	18,754	(\$350/unit)	20,027		-1,273
Library Enhancement (\$157.72/unit)	8,450	(\$157.7247/unit)	9,024		-574
Professional Development (\$100/unit)	5,358	(\$100/unit)	5,722		-364
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	59,442	(\$75/adm)	64,212		-4,770
Total Foundation Program	5,129,654		5,501,507		-371,853
State Funds					
Foundation Program ETF	3,455,984		3,832,977		-376,993
School Nurses Program	95,035		96,100		-1,065
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	935,838		968,710		-32,872
Fleet Renewal (\$7,739 /bus)	69,650	(\$8,326 /bus)	74,934		-5,284
Current Units	0		0		0
Capital Purchase	162,572		168,336		-5,764
At Risk	23,430		26,074		-2,644
Career Tech O and M	7,981		7,936		45
Total State Funds	4,811,857		5,236,866		-425,009
Local Funds					
Foundation Program (10 Mills)	1,673,670	(10 Mills)	1,668,530		5,140
Capital Purchase (0.496671 Mills)	83,057	(0.636309 Mills)	106,231		-23,174
Total Local Funds	1,756,727		1,774,761		-18,034
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	386,775		421,716		-34,941
12th month	386,779		421,718		-34,939



020 Covington County	FY 2021		FY 2020		Change
System ADM	2,916.00		2,962.95		-46.95
Foundation Program Units					
Teachers	168.23		171.69		-3.46
Principals	9.00		9.00		0.00
Assistant Principals	2.00		3.00		-1.00
Counselors	6.50		7.50		-1.00
Librarians	7.00		8.00		-1.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	194.23		200.69		-6.46
Foundation Program (State and Local Funds)					
Salaries	10,350,513		10,777,644		-427,131
Fringe Benefits	4,057,453		4,216,634		-159,181
Other Current Expense (\$19,808 /unit)	3,847,249	(\$19,005 /unit)	3,814,060		33,189
Classroom Instructional Support					
Student Materials (\$600/unit)	116,538	(\$600/unit)	120,414		-3,876
Technology (\$350/unit)	67,981	(\$350/unit)	70,242		-2,261
Library Enhancement (\$157.72/unit)	30,634	(\$157.7247/unit)	31,654		-1,020
Professional Development (\$100/unit)	19,423	(\$100/unit)	20,069		-646
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	218,701	(\$75/adm)	222,222		-3,521
Total Foundation Program	18,708,492		19,272,939		-564,447
State Funds					
Foundation Program ETF	16,313,072		16,947,669		-634,597
School Nurses Program	165,497		163,436		2,061
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	2,024,725		2,026,905		-2,180
Fleet Renewal (\$7,739 /bus)	386,945	(\$8,326 /bus)	407,974		-21,029
Current Units	0		0		0
Capital Purchase	784,974		803,159		-18,185
At Risk	83,891		80,268		3,623
Career Tech O and M	15,962		15,871		91
Total State Funds	19,836,433		20,507,081		-670,648
Local Funds					
Foundation Program (10 Mills)	2,395,420	(10 Mills)	2,325,270		70,150
Capital Purchase (0.496671 Mills)	118,760	(0.636309 Mills)	147,057		-28,297
Total Local Funds	2,514,180		2,472,327		41,853
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,586,291		1,640,670		-54,379
12th month	1,586,296		1,640,681		-54,385



021 Crenshaw County	FY 2021		FY 2020		Change
System ADM	2,168.35		2,176.10		-7.75
Foundation Program Units					
Teachers	124.71		125.50		-0.79
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	141.96		142.75		-0.79
Foundation Program (State and Local Funds)					
Salaries	7,537,506		7,581,876		-44,370
Fringe Benefits	2,959,989		2,982,258		-22,269
Other Current Expense (\$19,808 /unit)	2,811,900	(\$19,005 /unit)	2,712,925		98,975
Classroom Instructional Support					
Student Materials (\$600/unit)	85,176	(\$600/unit)	85,650		-474
Technology (\$350/unit)	49,687	(\$350/unit)	49,964		-277
Library Enhancement (\$157.72/unit)	22,390	(\$157.7247/unit)	22,516		-126
Professional Development (\$100/unit)	14,196	(\$100/unit)	14,275		-79
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	162,626	(\$75/adm)	163,208		-582
Total Foundation Program	13,643,470		13,612,672		30,798
State Funds					
Foundation Program ETF	12,271,200		12,159,732		111,468
School Nurses Program	140,688		138,287		2,401
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	1,171,881		1,155,025		16,856
Fleet Renewal (\$7,739 /bus)	154,778	(\$8,326 /bus)	74,934		79,844
Current Units	0		0		0
Capital Purchase	604,173		605,101		-928
At Risk	55,925		56,916		-991
Career Tech O and M	22,747		22,616		131
Total State Funds	14,482,759		14,274,410		208,349
Local Funds					
Foundation Program (10 Mills)	1,372,270	(10 Mills)	1,452,940		-80,670
Capital Purchase (0.496671 Mills)	67,848	(0.636309 Mills)	92,773		-24,925
Total Local Funds	1,440,118		1,545,713		-105,595
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,154,653		1,137,224		17,429
12th month	1,154,656		1,137,229		17,427



022 Cullman County	FY 2021		FY 2020		Change
System ADM	9,226.95		9,355.10		-128.15
Foundation Program Units					
Teachers	534.45		540.49		-6.04
Principals	26.00		26.00		0.00
Assistant Principals	8.00		8.00		0.00
Counselors	21.50		21.00		0.50
Librarians	24.00		23.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	617.95		622.99		-5.04
Foundation Program (State and Local Funds)					
Salaries	33,555,495		33,926,056		-370,561
Fringe Benefits	13,034,769		13,184,337		-149,568
Other Current Expense (\$19,808 /unit)	12,240,167	(\$19,005 /unit)	11,839,757		400,410
Classroom Instructional Support					
Student Materials (\$600/unit)	370,770	(\$600/unit)	373,794		-3,024
Technology (\$350/unit)	216,285	(\$350/unit)	218,054		-1,769
Library Enhancement (\$157.72/unit)	97,461	(\$157.7247/unit)	98,262		-801
Professional Development (\$100/unit)	61,795	(\$100/unit)	62,299		-504
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	692,021	(\$75/adm)	701,635		-9,614
Total Foundation Program	60,268,763		60,404,194		-135,431
State Funds					
Foundation Program ETF	53,848,883		54,322,174		-473,291
School Nurses Program	374,913		367,739		7,174
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	4,861,438		4,775,071		86,367
Fleet Renewal (\$7,739 /bus)	851,280	(\$8,326 /bus)	915,860		-64,580
Current Units	0		0		0
Capital Purchase	2,538,848		2,613,248		-74,400
At Risk	257,257		259,995		-2,738
Career Tech O and M	57,864		57,533		331
Total State Funds	62,851,850		63,373,419		-521,569
Local Funds					
Foundation Program (10 Mills)	6,419,880	(10 Mills)	6,082,020		337,860
Capital Purchase (0.496671 Mills)	320,793	(0.636309 Mills)	386,927		-66,134
Total Local Funds	6,740,673		6,468,947		271,726
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,021,261		5,058,553		-37,292
12th month	5,021,267		5,058,555		-37,288



023 Dale County	FY 2021		FY 2020		Change
System ADM	3,433.35		3,428.35	5.00	
Foundation Program Units					
Teachers	201.28		200.82	0.46	
Principals	7.00		7.00	0.00	
Assistant Principals	3.00		2.50	0.50	
Counselors	6.50		6.00	0.50	
Librarians	7.00		7.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	227.78		226.32	1.46	
Foundation Program (State and Local Funds)					
Salaries	12,332,734		12,177,410	155,324	
Fringe Benefits	4,797,441		4,759,856	37,585	
Other Current Expense (\$19,808 /unit)	4,511,797	(\$19,005 /unit)	4,301,149	210,648	
Classroom Instructional Support					
Student Materials (\$600/unit)	136,668	(\$600/unit)	135,792	876	
Technology (\$350/unit)	79,725	(\$350/unit)	79,214	511	
Library Enhancement (\$157.72/unit)	35,926	(\$157.7247/unit)	35,696	230	
Professional Development (\$100/unit)	22,778	(\$100/unit)	22,632	146	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	257,503	(\$75/adm)	257,126	377	
Total Foundation Program	22,174,572		21,768,875	405,697	
State Funds					
Foundation Program ETF	20,284,382		19,992,485	291,897	
School Nurses Program	182,665		178,311	4,354	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,799	-432	
Transportation					
Transportation Operations	1,674,052		1,682,849	-8,797	
Fleet Renewal (\$7,739 /bus)	286,339	(\$8,326 /bus)	283,084	3,255	
Current Units	0		0	0	
Capital Purchase	970,284		986,033	-15,749	
At Risk	84,980		86,556	-1,576	
Career Tech O and M	17,958		17,855	103	
Total State Funds	23,562,027		23,288,972	273,055	
Local Funds					
Foundation Program (10 Mills)	1,890,190	(10 Mills)	1,776,390	113,800	
Capital Purchase (0.496671 Mills)	93,788	(0.636309 Mills)	113,437	-19,649	
Total Local Funds	1,983,978		1,889,827	94,151	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,881,148		1,857,090	24,058	
12th month	1,881,157		1,857,094	24,063	



024 Dallas County	FY 2021		FY 2020		Change
System ADM	2,901.70		3,042.20		-140.50
Foundation Program Units					
Teachers	167.65		176.13		-8.48
Principals	11.00		11.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	7.00		7.00		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	197.65		206.13		-8.48
Foundation Program (State and Local Funds)					
Salaries	10,875,634		11,176,050		-300,416
Fringe Benefits	4,197,933		4,352,401		-154,468
Other Current Expense (\$19,808 /unit)	3,914,993	(\$19,005 /unit)	3,917,445		-2,452
Classroom Instructional Support					
Student Materials (\$600/unit)	118,590	(\$600/unit)	123,678		-5,088
Technology (\$350/unit)	69,181	(\$350/unit)	72,147		-2,966
Library Enhancement (\$157.72/unit)	31,173	(\$157.7247/unit)	32,511		-1,338
Professional Development (\$100/unit)	19,765	(\$100/unit)	20,613		-848
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	217,627	(\$75/adm)	228,165		-10,538
Total Foundation Program	19,444,896		19,923,010		-478,114
State Funds					
Foundation Program ETF	17,498,036		17,849,250		-351,214
School Nurses Program	165,023		165,969		-946
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	2,990,319		3,038,521		-48,202
Fleet Renewal (\$7,739 /bus)	247,645	(\$8,326 /bus)	258,106		-10,461
Current Units	0		0		0
Capital Purchase	802,743		843,999		-41,256
At Risk	101,906		107,535		-5,629
Career Tech O and M	22,248		26,088		-3,840
Total State Funds	21,889,287		22,351,267		-461,980
Local Funds					
Foundation Program (10 Mills)	1,946,860	(10 Mills)	2,073,760		-126,900
Capital Purchase (0.496671 Mills)	96,560	(0.636309 Mills)	131,633		-35,073
Total Local Funds	2,043,420		2,205,393		-161,973
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,755,358		1,790,098		-34,740
12th month	1,755,358		1,790,102		-34,744



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

025 DeKalb County	FY 2021		FY 2020		Change
System ADM	8,707.60		8,606.90	100.70	
Foundation Program Units					
Teachers	502.03		495.93	6.10	
Principals	13.00		13.00	0.00	
Assistant Principals	12.50		13.00	-0.50	
Counselors	19.00		19.50	-0.50	
Librarians	13.50		13.50	0.00	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	564.03		558.93	5.10	
Foundation Program (State and Local Funds)					
Salaries	30,764,419		30,636,862	127,557	
Fringe Benefits	11,924,961		11,868,906	56,055	
Other Current Expense (\$19,808 /unit)	11,172,135	(\$19,005 /unit)	10,622,311	549,824	
Classroom Instructional Support					
Student Materials (\$600/unit)	338,418	(\$600/unit)	335,358	3,060	
Technology (\$350/unit)	197,412	(\$350/unit)	195,627	1,785	
Library Enhancement (\$157.72/unit)	88,963	(\$157.7247/unit)	88,157	806	
Professional Development (\$100/unit)	56,403	(\$100/unit)	55,893	510	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	653,071	(\$75/adm)	645,518	7,553	
Total Foundation Program	55,195,782		54,448,632	747,150	
State Funds					
Foundation Program ETF	51,373,042		50,808,342	564,700	
School Nurses Program	357,680		343,825	13,855	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,799	-432	
Transportation					
Transportation Operations	4,875,603		4,841,198	34,405	
Fleet Renewal (\$7,739 /bus)	797,107	(\$8,326 /bus)	807,622	-10,515	
Current Units	0		0	0	
Capital Purchase	2,508,391		2,530,209	-21,818	
At Risk	273,120		265,406	7,714	
Career Tech O and M	67,840		67,452	388	
Total State Funds	60,314,150		59,725,853	588,297	
Local Funds					
Foundation Program (10 Mills)	3,822,740	(10 Mills)	3,640,290	182,450	
Capital Purchase (0.496671 Mills)	190,292	(0.636309 Mills)	230,019	-39,727	
Total Local Funds	4,013,032		3,870,309	142,723	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,811,493		4,760,682	50,811	
12th month	4,811,496		4,760,690	50,806	



026 Elmore County	FY 2021		FY 2020		Change
System ADM	11,499.50		11,421.35		78.15
Foundation Program Units					
Teachers	666.84		664.06		2.78
Principals	14.00		14.00		0.00
Assistant Principals	15.50		15.00		0.50
Counselors	22.50		22.00		0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	738.84		735.06		3.78
Foundation Program (State and Local Funds)					
Salaries	39,397,944		39,245,596		152,348
Fringe Benefits	15,439,391		15,397,783		41,608
Other Current Expense (\$19,808 /unit)	14,634,719	(\$19,005 /unit)	13,387,015		1,247,704
Classroom Instructional Support					
Student Materials (\$600/unit)	443,304	(\$600/unit)	441,036		2,268
Technology (\$350/unit)	258,598	(\$350/unit)	257,276		1,322
Library Enhancement (\$157.72/unit)	116,529	(\$157.7247/unit)	115,938		591
Professional Development (\$100/unit)	73,884	(\$100/unit)	73,506		378
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	862,465	(\$75/adm)	856,604		5,861
Total Foundation Program	71,226,834		69,774,754		1,452,080
State Funds					
Foundation Program ETF	61,287,174		59,982,124		1,305,050
School Nurses Program	450,323		433,779		16,544
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	5,212,953		5,169,010		43,943
Fleet Renewal (\$7,739 /bus)	882,235	(\$8,326 /bus)	957,490		-75,255
Current Units	0		0		0
Capital Purchase	3,072,769		3,037,816		34,953
At Risk	289,628		288,224		1,404
Career Tech O and M	65,845		61,500		4,345
Total State Funds	71,322,294		69,991,742		1,330,552
Local Funds					
Foundation Program (10 Mills)	9,939,660	(10 Mills)	9,792,630		147,030
Capital Purchase (0.496671 Mills)	491,186	(0.636309 Mills)	625,005		-133,819
Total Local Funds	10,430,846		10,417,635		13,211
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,681,973		5,574,368		107,605
12th month	5,681,977		5,574,378		107,599



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

027 Escambia County	FY 2021		FY 2020		Change
System ADM	4,126.60		4,188.70		-62.10
Foundation Program Units					
Teachers	238.77		243.42		-4.65
Principals	10.00		10.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	9.00		8.50		0.50
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	275.27		278.92		-3.65
Foundation Program (State and Local Funds)					
Salaries	14,565,566		14,683,200		-117,634
Fringe Benefits	5,729,518		5,800,566		-71,048
Other Current Expense (\$19,808 /unit)	5,452,464	(\$19,005 /unit)	5,300,799		151,665
Classroom Instructional Support					
Student Materials (\$600/unit)	165,162	(\$600/unit)	167,352		-2,190
Technology (\$350/unit)	96,348	(\$350/unit)	97,624		-1,276
Library Enhancement (\$157.72/unit)	43,416	(\$157.7247/unit)	43,994		-578
Professional Development (\$100/unit)	27,527	(\$100/unit)	27,892		-365
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	309,495	(\$75/adm)	314,153		-4,658
Total Foundation Program	26,389,496		26,435,580		-46,084
State Funds					
Foundation Program ETF	22,246,006		22,562,880		-316,874
School Nurses Program	205,669		202,613		3,056
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,799		-432
Transportation					
Transportation Operations	3,205,972		3,248,705		-42,733
Fleet Renewal (\$7,739 /bus)	595,896	(\$8,326 /bus)	624,450		-28,554
Current Units	0		0		0
Capital Purchase	1,073,971		1,098,106		-24,135
At Risk	111,267		113,743		-2,476
Career Tech O and M	45,892		43,645		2,247
Total State Funds	27,546,040		27,955,941		-409,901
Local Funds					
Foundation Program (10 Mills)	4,143,490	(10 Mills)	3,872,700		270,790
Capital Purchase (0.496671 Mills)	204,956	(0.636309 Mills)	245,208		-40,252
Total Local Funds	4,348,446		4,117,908		230,538
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,202,181		2,234,515		-32,334
12th month	2,202,186		2,234,525		-32,339



028 Etowah County	FY 2021		FY 2020		Change
System ADM	8,383.70		8,343.65	40.05	
Foundation Program Units					
Teachers	485.14		481.67	3.47	
Principals	21.00		21.00	0.00	
Assistant Principals	8.50		8.50	0.00	
Counselors	19.00		19.00	0.00	
Librarians	19.00		19.50	-0.50	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	556.64		553.67	2.97	
Foundation Program (State and Local Funds)					
Salaries	30,840,789		30,590,656	250,133	
Fringe Benefits	11,865,255		11,806,128	59,127	
Other Current Expense (\$19,808 /unit)	11,025,758	(\$19,005 /unit)	10,522,350	503,408	
Classroom Instructional Support					
Student Materials (\$600/unit)	333,984	(\$600/unit)	332,202	1,782	
Technology (\$350/unit)	194,827	(\$350/unit)	193,788	1,039	
Library Enhancement (\$157.72/unit)	87,792	(\$157.7247/unit)	87,327	465	
Professional Development (\$100/unit)	55,664	(\$100/unit)	55,367	297	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	628,779	(\$75/adm)	625,777	3,002	
Total Foundation Program	55,032,848		54,213,595	819,253	
State Funds					
Foundation Program ETF	49,850,028		49,448,115	401,913	
School Nurses Program	346,932		335,411	11,521	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,800	-433	
Transportation					
Transportation Operations	4,018,378		4,106,948	-88,570	
Fleet Renewal (\$7,739 /bus)	758,413	(\$8,326 /bus)	832,600	-74,187	
Current Units	0		0	0	
Capital Purchase	2,340,134		2,373,184	-33,050	
At Risk	207,247		212,109	-4,862	
Career Tech O and M	59,899		59,556	343	
Total State Funds	57,642,398		57,429,723	212,675	
Local Funds					
Foundation Program (10 Mills)	5,182,820	(10 Mills)	4,765,480	417,340	
Capital Purchase (0.496671 Mills)	258,164	(0.636309 Mills)	302,621	-44,457	
Total Local Funds	5,440,984		5,068,101	372,883	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,603,530		4,583,081	20,449	
12th month	4,603,535		4,583,092	20,443	



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

029 Fayette County	FY 2021		FY 2020		Change
System ADM	2,195.60		2,252.30		-56.70
Foundation Program Units					
Teachers	127.14		130.62		-3.48
Principals	6.00		6.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.50		4.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	145.89		149.37		-3.48
Foundation Program (State and Local Funds)					
Salaries	7,799,479		7,894,436		-94,957
Fringe Benefits	3,052,666		3,112,671		-60,005
Other Current Expense (\$19,808 /unit)	2,889,745	(\$19,005 /unit)	2,838,737		51,008
Classroom Instructional Support					
Student Materials (\$600/unit)	87,534	(\$600/unit)	89,622		-2,088
Technology (\$350/unit)	51,062	(\$350/unit)	52,281		-1,219
Library Enhancement (\$157.72/unit)	23,010	(\$157.7247/unit)	23,559		-549
Professional Development (\$100/unit)	14,589	(\$100/unit)	14,937		-348
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	164,670	(\$75/adm)	168,922		-4,252
Total Foundation Program	14,082,755		14,195,165		-112,410
State Funds					
Foundation Program ETF	12,654,895		12,804,255		-149,360
School Nurses Program	141,592		140,722		870
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,299,435		1,303,792		-4,357
Fleet Renewal (\$7,739 /bus)	239,906	(\$8,326 /bus)	258,106		-18,200
Current Units	0		0		0
Capital Purchase	609,584		633,456		-23,872
At Risk	67,140		66,451		689
Career Tech O and M	17,958		17,855		103
Total State Funds	15,091,877		15,286,437		-194,560
Local Funds					
Foundation Program (10 Mills)	1,427,860	(10 Mills)	1,390,910		36,950
Capital Purchase (0.496671 Mills)	70,882	(0.636309 Mills)	88,856		-17,974
Total Local Funds	1,498,742		1,479,766		18,976
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,205,361		1,219,593		-14,232
12th month	1,205,364		1,219,603		-14,239



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

030 Franklin County	FY 2021		FY 2020		Change
System ADM	3,561.60		3,582.00		-20.40
Foundation Program Units					
Teachers	205.96		207.47		-1.51
Principals	9.00		8.00		1.00
Assistant Principals	3.00		4.00		-1.00
Counselors	8.00		8.50		-0.50
Librarians	8.50		7.50		1.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	238.46		238.47		-0.01
Foundation Program (State and Local Funds)					
Salaries	13,082,430		12,969,414		113,016
Fringe Benefits	5,056,901		5,043,325		13,576
Other Current Expense (\$19,808 /unit)	4,723,344	(\$19,005 /unit)	4,532,057		191,287
Classroom Instructional Support					
Student Materials (\$600/unit)	143,076	(\$600/unit)	143,082		-6
Technology (\$350/unit)	83,463	(\$350/unit)	83,466		-3
Library Enhancement (\$157.72/unit)	37,609	(\$157.7247/unit)	37,613		-4
Professional Development (\$100/unit)	23,846	(\$100/unit)	23,847		-1
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	267,121	(\$75/adm)	268,651		-1,530
Total Foundation Program	23,417,790		23,101,455		316,335
State Funds					
Foundation Program ETF	21,554,420		21,417,245		137,175
School Nurses Program	186,920		183,222		3,698
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	2,219,027		2,265,464		-46,437
Fleet Renewal (\$7,739 /bus)	379,206	(\$8,326 /bus)	407,974		-28,768
Current Units	0		0		0
Capital Purchase	1,011,835		1,041,620		-29,785
At Risk	80,655		85,446		-4,791
Career Tech O and M	31,925		29,719		2,206
Total State Funds	25,525,355		25,492,490		32,865
Local Funds					
Foundation Program (10 Mills)	1,863,370	(10 Mills)	1,684,210		179,160
Capital Purchase (0.496671 Mills)	91,985	(0.636309 Mills)	107,125		-15,140
Total Local Funds	1,955,355		1,791,335		164,020
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,040,132		2,035,095		5,037
12th month	2,040,143		2,035,106		5,037



031 Geneva County	FY 2021		FY 2020		Change
System ADM	2,604.80		2,640.70		-35.90
Foundation Program Units					
Teachers	150.56		152.72		-2.16
Principals	9.00		9.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	6.00		6.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	177.06		179.22		-2.16
Foundation Program (State and Local Funds)					
Salaries	9,482,776		9,641,337		-158,561
Fringe Benefits	3,708,287		3,768,906		-60,619
Other Current Expense (\$19,808 /unit)	3,507,151	(\$19,005 /unit)	3,406,026		101,125
Classroom Instructional Support					
Student Materials (\$600/unit)	106,236	(\$600/unit)	107,532		-1,296
Technology (\$350/unit)	61,973	(\$350/unit)	62,728		-755
Library Enhancement (\$157.72/unit)	27,925	(\$157.7247/unit)	28,267		-342
Professional Development (\$100/unit)	17,706	(\$100/unit)	17,922		-216
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	195,361	(\$75/adm)	198,054		-2,693
Total Foundation Program	17,107,415		17,230,772		-123,357
State Funds					
Foundation Program ETF	15,723,305		15,840,652		-117,347
School Nurses Program	155,171		153,137		2,034
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,296,454		1,304,595		-8,141
Fleet Renewal (\$7,739 /bus)	185,733	(\$8,326 /bus)	133,216		52,517
Current Units	0		0		0
Capital Purchase	738,719		757,815		-19,096
At Risk	77,873		79,803		-1,930
Career Tech O and M	19,953		19,839		114
Total State Funds	18,258,575		18,350,857		-92,282
Local Funds					
Foundation Program (10 Mills)	1,384,110	(10 Mills)	1,390,120		-6,010
Capital Purchase (0.496671 Mills)	68,568	(0.636309 Mills)	89,056		-20,488
Total Local Funds	1,452,678		1,479,176		-26,498
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,458,325		1,464,433		-6,108
12th month	1,458,328		1,464,440		-6,112



032 Greene County	FY 2021		FY 2020		Change
System ADM	959.70		1,015.80		-56.10
Foundation Program Units					
Teachers	55.87		58.88		-3.01
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	67.37		70.38		-3.01
Foundation Program (State and Local Funds)					
Salaries	3,657,261		3,841,244		-183,983
Fringe Benefits	1,420,869		1,491,184		-70,315
Other Current Expense (\$19,808 /unit)	1,334,445	(\$19,005 /unit)	1,337,553		-3,108
Classroom Instructional Support					
Student Materials (\$600/unit)	40,422	(\$600/unit)	42,228		-1,806
Technology (\$350/unit)	23,580	(\$350/unit)	24,634		-1,054
Library Enhancement (\$157.72/unit)	10,626	(\$157.7247/unit)	11,100		-474
Professional Development (\$100/unit)	6,737	(\$100/unit)	7,038		-301
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	71,977	(\$75/adm)	76,186		-4,209
Total Foundation Program	6,565,917		6,831,167		-265,250
State Funds					
Foundation Program ETF	5,006,997		5,316,427		-309,430
School Nurses Program	100,582		101,203		-621
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	805,966		813,798		-7,832
Fleet Renewal (\$7,739 /bus)	116,083	(\$8,326 /bus)	149,868		-33,785
Current Units	0		0		0
Capital Purchase	220,215		229,459		-9,244
At Risk	35,740		38,996		-3,256
Career Tech O and M	7,981		15,871		-7,890
Total State Funds	6,354,931		6,727,422		-372,491
Local Funds					
Foundation Program (10 Mills)	1,558,920	(10 Mills)	1,514,740		44,180
Capital Purchase (0.496671 Mills)	77,218	(0.636309 Mills)	96,308		-19,090
Total Local Funds	1,636,138		1,611,048		25,090
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	510,561		540,174		-29,613
12th month	510,564		540,178		-29,614



033 Hale County	FY 2021		FY 2020		Change
System ADM	2,326.25		2,398.85		-72.60
Foundation Program Units					
Teachers	134.46		138.62		-4.16
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		1.00		1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	158.46		161.62		-3.16
Foundation Program (State and Local Funds)					
Salaries	8,479,571		8,680,772		-201,201
Fringe Benefits	3,317,314		3,396,149		-78,835
Other Current Expense (\$19,808 /unit)	3,138,727	(\$19,005 /unit)	3,071,544		67,183
Classroom Instructional Support					
Student Materials (\$600/unit)	95,076	(\$600/unit)	96,365		-1,289
Technology (\$350/unit)	55,462	(\$350/unit)	56,917		-1,455
Library Enhancement (\$157.72/unit)	24,992	(\$157.7247/unit)	25,650		-658
Professional Development (\$100/unit)	15,846	(\$100/unit)	16,262		-416
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	174,469	(\$75/adm)	179,915		-5,446
Total Foundation Program	15,301,457		15,523,574		-222,117
State Funds					
Foundation Program ETF	13,754,237		14,110,664		-356,427
School Nurses Program	145,928		145,406		522
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,365,577		1,418,026		-52,449
Fleet Renewal (\$7,739 /bus)	131,561	(\$8,326 /bus)	108,238		23,323
Current Units	0		0		0
Capital Purchase	643,547		679,252		-35,705
At Risk	83,199		89,254		-6,055
Career Tech O and M	11,972		15,871		-3,899
Total State Funds	16,197,388		16,628,511		-431,123
Local Funds					
Foundation Program (10 Mills)	1,547,220	(10 Mills)	1,412,910		134,310
Capital Purchase (0.496671 Mills)	77,411	(0.636309 Mills)	90,058		-12,647
Total Local Funds	1,624,631		1,502,968		121,663
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,295,155		1,327,782		-32,627
12th month	1,295,164		1,327,786		-32,622



034 Henry County	FY 2021		FY 2020		Change
System ADM	2,518.35		2,463.35		55.00
Foundation Program Units					
Teachers	145.74		142.06		3.68
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	165.99		162.31		3.68
Foundation Program (State and Local Funds)					
Salaries	8,878,369		8,640,766		237,603
Fringe Benefits	3,474,118		3,394,936		79,182
Other Current Expense (\$19,808 /unit)	3,287,879	(\$19,005 /unit)	3,084,657		203,222
Classroom Instructional Support					
Student Materials (\$600/unit)	99,594	(\$600/unit)	97,386		2,208
Technology (\$350/unit)	58,098	(\$350/unit)	56,810		1,288
Library Enhancement (\$157.72/unit)	26,180	(\$157.7247/unit)	25,599		581
Professional Development (\$100/unit)	16,599	(\$100/unit)	16,231		368
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	188,876	(\$75/adm)	184,752		4,124
Total Foundation Program	16,029,713		15,501,137		528,576
State Funds					
Foundation Program ETF	14,232,613		13,873,837		358,776
School Nurses Program	152,302		147,468		4,834
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,373,618		1,318,605		55,013
Fleet Renewal (\$7,739 /bus)	185,733	(\$8,326 /bus)	174,846		10,887
Current Units	0		0		0
Capital Purchase	691,688		686,543		5,145
At Risk	68,295		72,697		-4,402
Career Tech O and M	23,944		21,823		2,121
Total State Funds	16,789,560		16,357,619		431,941
Local Funds					
Foundation Program (10 Mills)	1,797,100	(10 Mills)	1,627,300		169,800
Capital Purchase (0.496671 Mills)	88,806	(0.636309 Mills)	103,452		-14,646
Total Local Funds	1,885,906		1,730,752		155,154
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,339,494		1,304,104		35,390
12th month	1,339,494		1,304,109		35,385



035 Houston County	FY 2021		FY 2020		Change
System ADM	6,345.50		6,314.55		30.95
Foundation Program Units					
Teachers	365.19		362.40		2.79
Principals	9.00		9.00		0.00
Assistant Principals	8.50		8.00		0.50
Counselors	13.00		12.50		0.50
Librarians	9.00		9.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	407.69		403.90		3.79
Foundation Program (State and Local Funds)					
Salaries	21,649,826		21,502,131		147,695
Fringe Benefits	8,501,324		8,448,130		53,194
Other Current Expense (\$19,808 /unit)	8,075,400	(\$19,005 /unit)	7,676,009		399,391
Classroom Instructional Support					
Student Materials (\$600/unit)	244,614	(\$600/unit)	242,340		2,274
Technology (\$350/unit)	142,694	(\$350/unit)	141,366		1,328
Library Enhancement (\$157.72/unit)	64,300	(\$157.7247/unit)	63,706		594
Professional Development (\$100/unit)	40,769	(\$100/unit)	40,390		379
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	475,913	(\$75/adm)	473,592		2,321
Total Foundation Program	39,194,840		38,587,664		607,176
State Funds					
Foundation Program ETF	33,410,070		32,782,784		627,286
School Nurses Program	279,298		270,558		8,740
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	3,368,902		3,399,597		-30,695
Fleet Renewal (\$7,739 /bus)	588,157	(\$8,326 /bus)	657,754		-69,597
Current Units	0		0		0
Capital Purchase	1,679,816		1,655,417		24,399
At Risk	162,574		171,063		-8,489
Career Tech O and M	50,641		51,105		-464
Total State Funds	39,600,825		39,050,078		550,747
Local Funds					
Foundation Program (10 Mills)	5,784,770	(10 Mills)	5,804,880		-20,110
Capital Purchase (0.496671 Mills)	286,798	(0.636309 Mills)	369,656		-82,858
Total Local Funds	6,071,568		6,174,536		-102,968
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,155,864		3,111,963		43,901
12th month	3,155,864		3,111,963		43,901



036 Jackson County	FY 2021		FY 2020		Change
System ADM	5,035.10		5,152.95		-117.85
Foundation Program Units					
Teachers	290.91		297.73		-6.82
Principals	16.00		16.00		0.00
Assistant Principals	5.50		6.00		-0.50
Counselors	13.50		14.00		-0.50
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	341.91		349.73		-7.82
Foundation Program (State and Local Funds)					
Salaries	17,427,937		18,319,215		-891,278
Fringe Benefits	6,982,920		7,254,655		-271,735
Other Current Expense (\$19,808 /unit)	6,772,451	(\$19,005 /unit)	6,646,524		125,927
Classroom Instructional Support					
Student Materials (\$600/unit)	205,146	(\$600/unit)	209,838		-4,692
Technology (\$350/unit)	119,670	(\$350/unit)	122,407		-2,737
Library Enhancement (\$157.72/unit)	53,925	(\$157.7247/unit)	55,161		-1,236
Professional Development (\$100/unit)	34,191	(\$100/unit)	34,973		-782
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	377,634	(\$75/adm)	386,471		-8,837
Total Foundation Program	31,973,874		33,029,244		-1,055,370
State Funds					
Foundation Program ETF	28,374,604		29,584,514		-1,209,910
School Nurses Program	235,815		233,432		2,383
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	3,335,939		3,365,947		-30,008
Fleet Renewal (\$7,739 /bus)	294,078	(\$8,326 /bus)	266,432		27,646
Current Units	0		0		0
Capital Purchase	1,382,936		1,432,864		-49,928
At Risk	126,334		131,117		-4,783
Career Tech O and M	45,892		47,613		-1,721
Total State Funds	33,856,965		35,123,719		-1,266,754
Local Funds					
Foundation Program (10 Mills)	3,599,270	(10 Mills)	3,444,730		154,540
Capital Purchase (0.496671 Mills)	177,556	(0.636309 Mills)	219,684		-42,128
Total Local Funds	3,776,826		3,664,414		112,412
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,702,344		2,803,603		-101,259
12th month	2,702,353		2,803,609		-101,256



037 Jefferson County	FY 2021		FY 2020		Change
System ADM	35,694.95		35,823.05		-128.10
Foundation Program Units					
Teachers	2,048.45		2,060.38		-11.93
Principals	54.00		55.00		-1.00
Assistant Principals	46.50		46.00		0.50
Counselors	73.50		73.50		0.00
Librarians	57.00		58.50		-1.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	2,286.45		2,300.38		-13.93
Foundation Program (State and Local Funds)					
Salaries	121,628,848		122,456,859		-828,011
Fringe Benefits	47,720,302		48,114,268		-393,966
Other Current Expense (\$19,808 /unit)	45,161,133	(\$19,005 /unit)	43,718,096		1,443,037
Classroom Instructional Support					
Student Materials (\$600/unit)	1,371,870	(\$600/unit)	1,380,228		-8,358
Technology (\$350/unit)	800,270	(\$350/unit)	805,141		-4,871
Library Enhancement (\$157.72/unit)	360,622	(\$157.7247/unit)	362,828		-2,206
Professional Development (\$100/unit)	228,645	(\$100/unit)	230,038		-1,393
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,677,127	(\$75/adm)	2,686,736		-9,609
Total Foundation Program	219,948,817		219,754,194		194,623
State Funds					
Foundation Program ETF	193,459,257		193,554,394		-95,137
School Nurses Program	1,253,199		1,213,695		39,504
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	17,991,296		18,311,742		-320,446
Fleet Renewal (\$7,739 /bus)	2,646,707	(\$8,326 /bus)	2,389,562		257,145
Current Units	0		0		0
Capital Purchase	9,750,754		9,824,435		-73,681
At Risk	1,200,509		1,141,118		59,391
Career Tech O and M	280,341		274,192		6,149
Total State Funds	226,643,430		226,770,938		-127,508
Local Funds					
Foundation Program (10 Mills)	26,489,560	(10 Mills)	26,199,800		289,760
Capital Purchase (0.496671 Mills)	1,311,920	(0.636309 Mills)	1,663,999		-352,079
Total Local Funds	27,801,480		27,863,799		-62,319
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	18,051,027		18,056,025		-4,998
12th month	18,051,038		18,056,036		-4,998



038 Lamar County	FY 2021		FY 2020		Change
System ADM	2,227.10		2,222.10	5.00	
Foundation Program Units					
Teachers	128.14		127.70	0.44	
Principals	4.00		4.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	5.00		5.00	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	147.14		146.70	0.44	
Foundation Program (State and Local Funds)					
Salaries	8,020,838		7,974,306	46,532	
Fringe Benefits	3,109,938		3,101,681	8,257	
Other Current Expense (\$19,808 /unit)	2,914,504	(\$19,005 /unit)	2,787,993	126,511	
Classroom Instructional Support					
Student Materials (\$600/unit)	88,284	(\$600/unit)	88,020	264	
Technology (\$350/unit)	51,499	(\$350/unit)	51,346	153	
Library Enhancement (\$157.72/unit)	23,207	(\$157.7247/unit)	23,138	69	
Professional Development (\$100/unit)	14,714	(\$100/unit)	14,670	44	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	167,032	(\$75/adm)	166,657	375	
Total Foundation Program	14,390,016		14,207,811	182,205	
State Funds					
Foundation Program ETF	13,160,486		13,063,891	96,595	
School Nurses Program	142,638		139,757	2,881	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,800	-433	
Transportation					
Transportation Operations	1,395,839		1,360,514	35,325	
Fleet Renewal (\$7,739 /bus)	131,561	(\$8,326 /bus)	158,194	-26,633	
Current Units	0		0	0	
Capital Purchase	629,391		640,515	-11,124	
At Risk	64,956		66,172	-1,216	
Career Tech O and M	20,951		19,839	1,112	
Total State Funds	15,607,189		15,510,682	96,507	
Local Funds					
Foundation Program (10 Mills)	1,229,530	(10 Mills)	1,143,920	85,610	
Capital Purchase (0.496671 Mills)	60,837	(0.636309 Mills)	72,111	-11,274	
Total Local Funds	1,290,367		1,216,031	74,336	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,246,403		1,237,527	8,876	
12th month	1,246,414		1,237,531	8,883	



039 Lauderdale County	FY 2021		FY 2020		Change
System ADM	7,726.70		7,766.00		-39.30
Foundation Program Units					
Teachers	444.62		446.75		-2.13
Principals	9.00		9.00		0.00
Assistant Principals	12.50		12.50		0.00
Counselors	17.00		17.00		0.00
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	500.12		502.25		-2.13
Foundation Program (State and Local Funds)					
Salaries	27,077,004		27,173,814		-96,810
Fringe Benefits	10,533,174		10,593,329		-60,155
Other Current Expense (\$19,808 /unit)	9,906,227	(\$19,005 /unit)	9,545,125		361,102
Classroom Instructional Support					
Student Materials (\$600/unit)	300,072	(\$600/unit)	301,350		-1,278
Technology (\$350/unit)	175,044	(\$350/unit)	175,788		-744
Library Enhancement (\$157.72/unit)	78,880	(\$157.7247/unit)	79,217		-337
Professional Development (\$100/unit)	50,012	(\$100/unit)	50,225		-213
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	579,503	(\$75/adm)	582,451		-2,948
Total Foundation Program	48,699,916		48,501,299		198,617
State Funds					
Foundation Program ETF	43,959,686		44,005,969		-46,283
School Nurses Program	325,131		316,949		8,182
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	3,337,599		3,392,655		-55,056
Fleet Renewal (\$7,739 /bus)	526,245	(\$8,326 /bus)	532,864		-6,619
Current Units	0		0		0
Capital Purchase	2,160,584		2,251,832		-91,248
At Risk	181,428		183,587		-2,159
Career Tech O and M	66,843		70,428		-3,585
Total State Funds	50,618,883		50,816,084		-197,201
Local Funds					
Foundation Program (10 Mills)	4,740,230	(10 Mills)	4,495,330		244,900
Capital Purchase (0.496671 Mills)	234,095	(0.636309 Mills)	287,146		-53,051
Total Local Funds	4,974,325		4,782,476		191,849
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,032,621		4,041,152		-8,531
12th month	4,032,625		4,041,152		-8,527



040 Lawrence County	FY 2021		FY 2020		Change
System ADM	4,551.90		4,578.05		-26.15
Foundation Program Units					
Teachers	264.22		264.45		-0.23
Principals	12.00		12.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	10.00		10.00		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	303.22		303.45		-0.23
Foundation Program (State and Local Funds)					
Salaries	16,172,566		16,245,783		-73,217
Fringe Benefits	6,337,062		6,365,513		-28,451
Other Current Expense (\$19,808 /unit)	6,006,090	(\$19,005 /unit)	5,766,984		239,106
Classroom Instructional Support					
Student Materials (\$600/unit)	181,932	(\$600/unit)	182,070		-138
Technology (\$350/unit)	106,128	(\$350/unit)	106,210		-82
Library Enhancement (\$157.72/unit)	47,824	(\$157.7247/unit)	47,861		-37
Professional Development (\$100/unit)	30,322	(\$100/unit)	30,345		-23
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	341,394	(\$75/adm)	343,355		-1,961
Total Foundation Program	29,223,318		29,088,121		135,197
State Funds					
Foundation Program ETF	26,815,098		26,423,581		391,517
School Nurses Program	219,781		215,057		4,724
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	3,340,865		3,322,897		17,968
Fleet Renewal (\$7,739 /bus)	603,634	(\$8,326 /bus)	682,732		-79,098
Current Units	0		0		0
Capital Purchase	1,290,915		1,299,221		-8,306
At Risk	126,311		126,602		-291
Career Tech O and M	37,911		33,726		4,185
Total State Funds	32,495,882		32,165,616		330,266
Local Funds					
Foundation Program (10 Mills)	2,408,220	(10 Mills)	2,664,540		-256,320
Capital Purchase (0.496671 Mills)	119,822	(0.636309 Mills)	168,957		-49,135
Total Local Funds	2,528,042		2,833,497		-305,455
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,597,254		2,569,389		27,865
12th month	2,597,262		2,569,390		27,872



041 Lee County	FY 2021		FY 2020		Change
System ADM	9,258.85		9,309.40		-50.55
Foundation Program Units					
Teachers	532.18		535.31		-3.13
Principals	14.00		14.00		0.00
Assistant Principals	11.50		12.00		-0.50
Counselors	18.50		19.00		-0.50
Librarians	14.50		14.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	592.68		596.81		-4.13
Foundation Program (State and Local Funds)					
Salaries	31,479,656		31,727,304		-247,648
Fringe Benefits	12,360,057		12,474,091		-114,034
Other Current Expense (\$19,808 /unit)	11,739,626	(\$19,005 /unit)	11,342,213		397,413
Classroom Instructional Support					
Student Materials (\$600/unit)	355,608	(\$600/unit)	358,086		-2,478
Technology (\$350/unit)	207,440	(\$350/unit)	208,885		-1,445
Library Enhancement (\$157.72/unit)	93,477	(\$157.7247/unit)	94,132		-655
Professional Development (\$100/unit)	59,268	(\$100/unit)	59,681		-413
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	694,416	(\$75/adm)	698,206		-3,790
Total Foundation Program	56,989,548		56,962,598		26,950
State Funds					
Foundation Program ETF	50,723,328		51,084,428		-361,100
School Nurses Program	375,972		366,278		9,694
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	5,466,827		5,564,735		-97,908
Fleet Renewal (\$7,739 /bus)	673,285	(\$8,326 /bus)	774,318		-101,033
Current Units	0		0		0
Capital Purchase	2,556,822		2,612,330		-55,508
At Risk	247,197		248,671		-1,474
Career Tech O and M	61,855		63,484		-1,629
Total State Funds	60,166,653		60,776,044		-609,391
Local Funds					
Foundation Program (10 Mills)	6,266,220	(10 Mills)	5,878,170		388,050
Capital Purchase (0.496671 Mills)	312,705	(0.636309 Mills)	373,190		-60,485
Total Local Funds	6,578,925		6,251,360		327,565
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,795,664		4,841,685		-46,021
12th month	4,795,672		4,841,695		-46,023



042 Limestone County	FY 2021		FY 2020		Change
System ADM	10,676.45		10,394.85		281.60
Foundation Program Units					
Teachers	610.44		594.79		15.65
Principals	16.00		16.00		0.00
Assistant Principals	15.00		13.50		1.50
Counselors	20.00		20.50		-0.50
Librarians	17.50		18.50		-1.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	683.94		668.29		15.65
Foundation Program (State and Local Funds)					
Salaries	38,917,536		38,006,629		910,907
Fringe Benefits	14,784,878		14,469,066		315,812
Other Current Expense (\$19,808 /unit)	13,547,278	(\$19,005 /unit)	12,700,670		846,608
Classroom Instructional Support					
Student Materials (\$600/unit)	410,364	(\$600/unit)	400,974		9,390
Technology (\$350/unit)	239,382	(\$350/unit)	233,904		5,478
Library Enhancement (\$157.72/unit)	107,871	(\$157.7247/unit)	105,406		2,465
Professional Development (\$100/unit)	68,394	(\$100/unit)	66,829		1,565
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	800,736	(\$75/adm)	779,615		21,121
Total Foundation Program	68,876,439		66,763,093		2,113,346
State Funds					
Foundation Program ETF	63,916,459		61,858,293		2,058,166
School Nurses Program	423,012		400,971		22,041
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	4,933,655		4,991,745		-58,090
Fleet Renewal (\$7,739 /bus)	580,418	(\$8,326 /bus)	391,322		189,096
Current Units	0		0		0
Capital Purchase	3,064,950		3,022,750		42,200
At Risk	290,725		287,717		3,008
Career Tech O and M	72,310		65,468		6,842
Total State Funds	73,342,896		71,080,066		2,262,830
Local Funds					
Foundation Program (10 Mills)	4,959,980	(10 Mills)	4,904,800		55,180
Capital Purchase (0.496671 Mills)	243,923	(0.636309 Mills)	310,874		-66,951
Total Local Funds	5,203,903		5,215,674		-11,771
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,850,469		5,665,987		184,482
12th month	5,850,477		5,665,991		184,486



043 Lowndes County	FY 2021		FY 2020		Change
System ADM	1,337.80		1,391.85		-54.05
Foundation Program Units					
Teachers	77.60		80.76		-3.16
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	93.10		96.26		-3.16
Foundation Program (State and Local Funds)					
Salaries	5,123,777		5,354,697		-230,920
Fringe Benefits	1,977,570		2,059,918		-82,348
Other Current Expense (\$19,808 /unit)	1,844,096	(\$19,005 /unit)	1,829,395		14,701
Classroom Instructional Support					
Student Materials (\$600/unit)	55,860	(\$600/unit)	57,756		-1,896
Technology (\$350/unit)	32,587	(\$350/unit)	33,693		-1,106
Library Enhancement (\$157.72/unit)	14,684	(\$157.7247/unit)	15,183		-499
Professional Development (\$100/unit)	9,310	(\$100/unit)	9,626		-316
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	100,335	(\$75/adm)	104,388		-4,053
Total Foundation Program	9,158,219		9,464,656		-306,437
State Funds					
Foundation Program ETF	8,035,819		8,336,786		-300,967
School Nurses Program	113,128		113,221		-93
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,469,160		1,493,897		-24,737
Fleet Renewal (\$7,739 /bus)	185,733	(\$8,326 /bus)	191,498		-5,765
Current Units	0		0		0
Capital Purchase	358,801		374,628		-15,827
At Risk	49,912		50,448		-536
Career Tech O and M	17,958		17,855		103
Total State Funds	10,291,878		10,640,133		-348,255
Local Funds					
Foundation Program (10 Mills)	1,122,400	(10 Mills)	1,127,870		-5,470
Capital Purchase (0.496671 Mills)	55,813	(0.636309 Mills)	71,737		-15,924
Total Local Funds	1,178,213		1,199,607		-21,394
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	826,259		853,970		-27,711
12th month	826,270		853,980		-27,710



044 Macon County	FY 2021		FY 2020		Change
System ADM	1,884.35		1,900.15		-15.80
Foundation Program Units					
Teachers	109.33		110.02		-0.69
Principals	6.00		6.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	129.33		130.02		-0.69
Foundation Program (State and Local Funds)					
Salaries	7,248,054		7,268,188		-20,134
Fringe Benefits	2,773,388		2,789,540		-16,152
Other Current Expense (\$19,808 /unit)	2,561,729	(\$19,005 /unit)	2,470,994		90,735
Classroom Instructional Support					
Student Materials (\$600/unit)	77,598	(\$600/unit)	78,012		-414
Technology (\$350/unit)	45,266	(\$350/unit)	45,509		-243
Library Enhancement (\$157.72/unit)	20,398	(\$157.7247/unit)	20,507		-109
Professional Development (\$100/unit)	12,933	(\$100/unit)	13,002		-69
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	141,327	(\$75/adm)	142,512		-1,185
Total Foundation Program	12,880,693		12,828,264		52,429
State Funds					
Foundation Program ETF	11,519,743		11,519,324		419
School Nurses Program	131,264		129,468		1,796
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,424,940		1,402,806		22,134
Fleet Renewal (\$7,739 /bus)	170,256	(\$8,326 /bus)	241,454		-71,198
Current Units	0		0		0
Capital Purchase	516,618		525,951		-9,333
At Risk	66,271		67,704		-1,433
Career Tech O and M	18,357		20,831		-2,474
Total State Funds	13,908,816		13,969,338		-60,522
Local Funds					
Foundation Program (10 Mills)	1,360,950	(10 Mills)	1,308,940		52,010
Capital Purchase (0.496671 Mills)	67,385	(0.636309 Mills)	83,427		-16,042
Total Local Funds	1,428,335		1,392,367		35,968
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,114,486		1,118,546		-4,060
12th month	1,114,495		1,118,550		-4,055



045 Madison County	FY 2021		FY 2020		Change
System ADM	18,884.50		18,514.95		369.55
Foundation Program Units					
Teachers	1,087.45		1,063.79		23.66
Principals	28.00		27.00		1.00
Assistant Principals	23.00		23.50		-0.50
Counselors	37.00		36.00		1.00
Librarians	30.50		29.50		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,209.95		1,183.79		26.16
Foundation Program (State and Local Funds)					
Salaries	64,772,511		63,276,422		1,496,089
Fringe Benefits	25,335,037		24,812,309		522,728
Other Current Expense (\$19,808 /unit)	23,966,322	(\$19,005 /unit)	22,497,608		1,468,714
Classroom Instructional Support					
Student Materials (\$600/unit)	725,970	(\$600/unit)	710,274		15,696
Technology (\$350/unit)	423,488	(\$350/unit)	414,333		9,155
Library Enhancement (\$157.72/unit)	190,831	(\$157.7247/unit)	186,714		4,117
Professional Development (\$100/unit)	120,995	(\$100/unit)	118,379		2,616
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,416,341	(\$75/adm)	1,388,624		27,717
Total Foundation Program	116,951,495		113,404,663		3,546,832
State Funds					
Foundation Program ETF	105,780,375		102,427,753		3,352,622
School Nurses Program	695,379		660,502		34,877
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	8,969,110		9,184,350		-215,240
Fleet Renewal (\$7,739 /bus)	866,757	(\$8,326 /bus)	1,115,684		-248,927
Current Units	0		0		0
Capital Purchase	5,299,351		5,242,643		56,708
At Risk	375,798		371,541		4,257
Career Tech O and M	103,756		103,162		594
Total State Funds	122,151,893		119,167,435		2,984,458
Local Funds					
Foundation Program (10 Mills)	11,171,120	(10 Mills)	10,976,910		194,210
Capital Purchase (0.496671 Mills)	553,384	(0.636309 Mills)	695,092		-141,708
Total Local Funds	11,724,504		11,672,002		52,502
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,729,065		9,485,135		243,930
12th month	9,729,071		9,485,145		243,926



046 Marengo County	FY 2021		FY 2020		Change
System ADM	955.30		958.20		-2.90
Foundation Program Units					
Teachers	54.60		54.81		-0.21
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	66.60		66.81		-0.21
Foundation Program (State and Local Funds)					
Salaries	3,589,770		3,651,124		-61,354
Fringe Benefits	1,399,456		1,416,498		-17,042
Other Current Expense (\$19,808 /unit)	1,319,193	(\$19,005 /unit)	1,269,705		49,488
Classroom Instructional Support					
Student Materials (\$600/unit)	39,960	(\$600/unit)	40,086		-126
Technology (\$350/unit)	23,311	(\$350/unit)	23,384		-73
Library Enhancement (\$157.72/unit)	10,504	(\$157.7247/unit)	10,539		-35
Professional Development (\$100/unit)	6,660	(\$100/unit)	6,681		-21
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	71,648	(\$75/adm)	71,865		-217
Total Foundation Program	6,460,502		6,489,882		-29,380
State Funds					
Foundation Program ETF	5,095,982		5,234,302		-138,320
School Nurses Program	100,436		100,077		359
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,163,363		1,257,540		-94,177
Fleet Renewal (\$7,739 /bus)	139,300	(\$8,326 /bus)	199,824		-60,524
Current Units	0		0		0
Capital Purchase	228,220		227,422		798
At Risk	31,844		32,202		-358
Career Tech O and M	9,977		9,919		58
Total State Funds	6,830,489		7,123,086		-292,597
Local Funds					
Foundation Program (10 Mills)	1,364,520	(10 Mills)	1,255,580		108,940
Capital Purchase (0.496671 Mills)	67,849	(0.636309 Mills)	79,872		-12,023
Total Local Funds	1,432,369		1,335,452		96,917
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	549,357		573,812		-24,455
12th month	549,365		573,813		-24,448



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047 Marion County	FY 2021		FY 2020		Change
System ADM	3,210.30		3,235.00		-24.70
Foundation Program Units					
Teachers	185.35		186.50		-1.15
Principals	10.00		10.00		0.00
Assistant Principals	1.50		2.50		-1.00
Counselors	7.00		7.50		-0.50
Librarians	7.50		8.00		-0.50
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	213.10		216.25		-3.15
Foundation Program (State and Local Funds)					
Salaries	11,644,846		11,813,386		-168,540
Fringe Benefits	4,509,787		4,583,995		-74,208
Other Current Expense (\$19,808 /unit)	4,260,021	(\$19,005 /unit)	4,109,773		150,248
Classroom Instructional Support					
Student Materials (\$600/unit)	127,860	(\$600/unit)	129,750		-1,890
Technology (\$350/unit)	74,587	(\$350/unit)	75,689		-1,102
Library Enhancement (\$157.72/unit)	33,610	(\$157.7247/unit)	34,107		-497
Professional Development (\$100/unit)	21,310	(\$100/unit)	21,625		-315
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	240,773	(\$75/adm)	242,628		-1,855
Total Foundation Program	20,912,794		21,010,953		-98,159
State Funds					
Foundation Program ETF	18,585,384		18,685,743		-100,359
School Nurses Program	175,263		172,131		3,132
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,988,074		2,008,422		-20,348
Fleet Renewal (\$7,739 /bus)	201,211	(\$8,326 /bus)	191,498		9,713
Current Units	0		0		0
Capital Purchase	880,143		889,254		-9,111
At Risk	86,494		93,094		-6,600
Career Tech O and M	19,714		20,593		-879
Total State Funds	21,997,650		22,122,535		-124,885
Local Funds					
Foundation Program (10 Mills)	2,327,410	(10 Mills)	2,325,210		2,200
Capital Purchase (0.496671 Mills)	114,801	(0.636309 Mills)	148,209		-33,408
Total Local Funds	2,442,211		2,473,419		-31,208
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,758,149		1,767,724		-9,575
12th month	1,758,154		1,767,724		-9,570



048 Marshall County	FY 2021		FY 2020		Change
System ADM	5,547.20		5,440.70	106.50	
Foundation Program Units					
Teachers	320.16		313.14	7.02	
Principals	12.00		13.00	-1.00	
Assistant Principals	5.00		5.00	0.00	
Counselors	11.00		11.50	-0.50	
Librarians	11.00		11.50	-0.50	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	362.16		357.14	5.02	
Foundation Program (State and Local Funds)					
Salaries	18,621,214		18,737,313	-116,099	
Fringe Benefits	7,428,927		7,414,415	14,512	
Other Current Expense (\$19,808 /unit)	7,173,556	(\$19,005 /unit)	6,787,349	386,207	
Classroom Instructional Support					
Student Materials (\$600/unit)	217,296	(\$600/unit)	214,284	3,012	
Technology (\$350/unit)	126,758	(\$350/unit)	125,000	1,758	
Library Enhancement (\$157.72/unit)	57,119	(\$157.7247/unit)	56,331	788	
Professional Development (\$100/unit)	36,216	(\$100/unit)	35,714	502	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	416,040	(\$75/adm)	408,053	7,987	
Total Foundation Program	34,077,126		33,778,459	298,667	
State Funds					
Foundation Program ETF	32,356,456		32,023,809	332,647	
School Nurses Program	252,808		242,629	10,179	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,367		61,800	-433	
Transportation					
Transportation Operations	3,215,998		3,234,360	-18,362	
Fleet Renewal (\$7,739 /bus)	588,157	(\$8,326 /bus)	441,278	146,879	
Current Units	0		0	0	
Capital Purchase	1,633,794		1,634,047	-253	
At Risk	179,106		179,577	-471	
Career Tech O and M	49,883		43,645	6,238	
Total State Funds	38,337,569		37,861,145	476,424	
Local Funds					
Foundation Program (10 Mills)	1,720,670	(10 Mills)	1,754,650	-33,980	
Capital Purchase (0.496671 Mills)	85,409	(0.636309 Mills)	110,783	-25,374	
Total Local Funds	1,806,079		1,865,433	-59,354	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,054,491		3,015,287	39,204	
12th month	3,054,491		3,015,296	39,195	



049 Mobile County	FY 2021		FY 2020		Change
System ADM	53,019.55		53,419.40		-399.85
Foundation Program Units					
Teachers	3,076.07		3,098.81		-22.74
Principals	81.00		81.00		0.00
Assistant Principals	58.50		62.00		-3.50
Counselors	95.50		97.50		-2.00
Librarians	88.00		87.50		0.50
Career Tech Directors	7.00		7.00		0.00
Career Tech Counselors	3.00		3.00		0.00
Total Units	3,409.07		3,436.81		-27.74
Foundation Program (State and Local Funds)					
Salaries	179,509,105		180,912,480		-1,403,375
Fringe Benefits	70,780,308		71,471,356		-691,048
Other Current Expense (\$19,808 /unit)	67,525,831	(\$19,005 /unit)	65,222,426		2,303,405
Classroom Instructional Support					
Student Materials (\$600/unit)	2,045,442	(\$600/unit)	2,062,086		-16,644
Technology (\$350/unit)	1,193,189	(\$350/unit)	1,202,898		-9,709
Library Enhancement (\$157.72/unit)	537,679	(\$157.7247/unit)	542,069		-4,390
Professional Development (\$100/unit)	340,907	(\$100/unit)	343,681		-2,774
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	3,976,474	(\$75/adm)	4,006,465		-29,991
Total Foundation Program	325,908,935		325,763,461		145,474
State Funds					
Foundation Program ETF	273,470,885		274,248,791		-777,906
School Nurses Program	1,828,080		1,776,102		51,978
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	28,150,685		28,397,177		-246,492
Fleet Renewal (\$7,739 /bus)	4,333,789	(\$8,326 /bus)	3,838,286		495,503
Current Units	0		0		0
Capital Purchase	13,824,965		13,868,417		-43,452
At Risk	1,499,739		1,465,069		34,670
Career Tech O and M	335,212		349,163		-13,951
Total State Funds	323,504,722		324,004,805		-500,083
Local Funds					
Foundation Program (10 Mills)	52,438,050	(10 Mills)	51,514,670		923,380
Capital Purchase (0.496671 Mills)	2,606,993	(0.636309 Mills)	3,263,157		-656,164
Total Local Funds	55,045,043		54,777,827		267,216
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	25,778,712		25,815,602		-36,890
12th month	25,778,713		25,815,603		-36,890



050 Monroe County	FY 2021		FY 2020		Change
System ADM	3,208.35		3,249.50		-41.15
Foundation Program Units					
Teachers	184.53		186.94		-2.41
Principals	7.00		7.00		0.00
Assistant Principals	4.00		4.50		-0.50
Counselors	8.00		8.50		-0.50
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	214.03		217.44		-3.41
Foundation Program (State and Local Funds)					
Salaries	11,178,927		11,438,530		-259,603
Fringe Benefits	4,425,422		4,520,345		-94,923
Other Current Expense (\$19,808 /unit)	4,239,441	(\$19,005 /unit)	4,132,390		107,051
Classroom Instructional Support					
Student Materials (\$600/unit)	128,418	(\$600/unit)	130,464		-2,046
Technology (\$350/unit)	74,912	(\$350/unit)	76,105		-1,193
Library Enhancement (\$157.72/unit)	33,757	(\$157.7247/unit)	34,296		-539
Professional Development (\$100/unit)	21,403	(\$100/unit)	21,744		-341
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	240,627	(\$75/adm)	243,713		-3,086
Total Foundation Program	20,342,907		20,597,587		-254,680
State Funds					
Foundation Program ETF	17,585,517		17,664,967		-79,450
School Nurses Program	175,198		172,595		2,603
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	1,945,853		1,988,625		-42,772
Fleet Renewal (\$7,739 /bus)	325,034	(\$8,326 /bus)	333,040		-8,006
Current Units	0		0		0
Capital Purchase	857,300		856,021		1,279
At Risk	102,733		118,555		-15,822
Career Tech O and M	27,934		27,774		160
Total State Funds	21,080,936		21,223,377		-142,441
Local Funds					
Foundation Program (10 Mills)	2,757,390	(10 Mills)	2,932,620		-175,230
Capital Purchase (0.496671 Mills)	137,040	(0.636309 Mills)	186,092		-49,052
Total Local Funds	2,894,430		3,118,712		-224,282
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,682,975		1,694,965		-11,990
12th month	1,682,977		1,694,967		-11,990



051 Montgomery County	FY 2021		FY 2020		Change
System ADM	28,154.05		28,899.15		-745.10
Foundation Program Units					
Teachers	1,640.10		1,682.63		-42.53
Principals	50.00		50.00		0.00
Assistant Principals	28.50		29.50		-1.00
Counselors	54.00		54.50		-0.50
Librarians	51.00		51.00		0.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,830.60		1,874.63		-44.03
Foundation Program (State and Local Funds)					
Salaries	96,823,712		99,927,193		-3,103,481
Fringe Benefits	38,094,346		39,323,502		-1,229,156
Other Current Expense (\$19,808 /unit)	36,053,238	(\$19,005 /unit)	35,662,535		390,703
Classroom Instructional Support					
Student Materials (\$600/unit)	1,098,360	(\$600/unit)	1,124,778		-26,418
Technology (\$350/unit)	640,722	(\$350/unit)	656,132		-15,410
Library Enhancement (\$157.72/unit)	288,725	(\$157.7247/unit)	295,678		-6,953
Professional Development (\$100/unit)	183,060	(\$100/unit)	187,463		-4,403
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,111,557	(\$75/adm)	2,167,440		-55,883
Total Foundation Program	175,293,720		179,344,721		-4,051,001
State Funds					
Foundation Program ETF	147,258,770		151,474,041		-4,215,271
School Nurses Program	1,002,970		992,397		10,573
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,367		61,800		-433
Transportation					
Transportation Operations	8,550,962		9,256,125		-705,163
Fleet Renewal (\$7,739 /bus)	1,594,215	(\$8,326 /bus)	1,731,808		-137,593
Current Units	0		0		0
Capital Purchase	7,327,248		7,502,620		-175,372
At Risk	894,719		922,894		-28,175
Career Tech O and M	113,912		129,924		-16,012
Total State Funds	166,804,163		172,071,609		-5,267,446
Local Funds					
Foundation Program (10 Mills)	28,034,950	(10 Mills)	27,870,680		164,270
Capital Purchase (0.496671 Mills)	1,398,330	(0.636309 Mills)	1,765,322		-366,992
Total Local Funds	29,433,280		29,636,002		-202,722
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,280,250		13,703,255		-423,005
12th month	13,280,253		13,703,260		-423,007



052 Morgan County	FY 2021		FY 2020		Change
System ADM	7,378.55		7,386.80		-8.25
Foundation Program Units					
Teachers	425.66		426.35		-0.69
Principals	17.00		17.00		0.00
Assistant Principals	6.00		6.00		0.00
Counselors	14.50		14.50		0.00
Librarians	16.50		16.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	482.66		483.35		-0.69
Foundation Program (State and Local Funds)					
Salaries	26,012,253		26,131,066		-118,813
Fringe Benefits	10,141,392		10,190,616		-49,224
Other Current Expense (\$19,808 /unit)	9,560,386	(\$19,005 /unit)	9,185,935		374,451
Classroom Instructional Support					
Student Materials (\$600/unit)	289,596	(\$600/unit)	290,010		-414
Technology (\$350/unit)	168,935	(\$350/unit)	169,176		-241
Library Enhancement (\$157.72/unit)	76,126	(\$157.7247/unit)	76,235		-109
Professional Development (\$100/unit)	48,266	(\$100/unit)	48,335		-69
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	553,392	(\$75/adm)	554,011		-619
Total Foundation Program	46,850,346		46,645,384		204,962
State Funds					
Foundation Program ETF	38,488,076		38,366,194		121,882
School Nurses Program	313,578		304,830		8,748
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	3,731,028		3,749,863		-18,835
Fleet Renewal (\$7,739 /bus)	603,634	(\$8,326 /bus)	674,406		-70,772
Current Units	0		0		0
Capital Purchase	1,872,667		1,842,511		30,156
At Risk	199,120		198,693		427
Career Tech O and M	61,515		61,163		352
Total State Funds	45,330,986		45,259,460		71,526
Local Funds					
Foundation Program (10 Mills)	8,362,270	(10 Mills)	8,279,190		83,080
Capital Purchase (0.496671 Mills)	414,112	(0.636309 Mills)	526,432		-112,320
Total Local Funds	8,776,382		8,805,622		-29,240
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,616,400		3,612,982		3,418
12th month	3,616,404		3,612,984		3,420



053 Perry County	FY 2021		FY 2020		Change
System ADM	1,139.15		1,257.30		-118.15
Foundation Program Units					
Teachers	65.02		71.97		-6.95
Principals	2.00		2.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	2.50		3.00		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	74.77		82.72		-7.95
Foundation Program (State and Local Funds)					
Salaries	4,057,164		4,501,111		-443,947
Fringe Benefits	1,576,573		1,749,885		-173,312
Other Current Expense (\$19,808 /unit)	1,481,021	(\$19,005 /unit)	1,572,071		-91,050
Classroom Instructional Support					
Student Materials (\$600/unit)	44,862	(\$600/unit)	49,632		-4,770
Technology (\$350/unit)	26,171	(\$350/unit)	28,953		-2,782
Library Enhancement (\$157.72/unit)	11,792	(\$157.7247/unit)	13,047		-1,255
Professional Development (\$100/unit)	7,477	(\$100/unit)	8,272		-795
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	85,436	(\$75/adm)	94,297		-8,861
Total Foundation Program	7,290,496		8,017,268		-726,772
State Funds					
Foundation Program ETF	6,455,816		7,143,608		-687,792
School Nurses Program	106,536		108,921		-2,385
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	890,057		907,853		-17,796
Fleet Renewal (\$7,739 /bus)	116,083	(\$8,326 /bus)	133,216		-17,133
Current Units	0		0		0
Capital Purchase	311,746		348,013		-36,267
At Risk	43,561		51,696		-8,135
Career Tech O and M	15,962		15,871		91
Total State Funds	8,001,129		8,770,978		-769,849
Local Funds					
Foundation Program (10 Mills)	834,680	(10 Mills)	873,660		-38,980
Capital Purchase (0.496671 Mills)	41,302	(0.636309 Mills)	55,202		-13,900
Total Local Funds	875,982		928,862		-52,880
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	639,451		700,591		-61,140
12th month	639,460		700,593		-61,133



054 Pickens County	FY 2021		FY 2020		Change
System ADM	2,405.90		2,465.35		-59.45
Foundation Program Units					
Teachers	139.08		142.49		-3.41
Principals	6.00		7.00		-1.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.50		6.00		-0.50
Librarians	5.50		6.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	161.58		166.99		-5.41
Foundation Program (State and Local Funds)					
Salaries	8,954,575		9,185,660		-231,085
Fringe Benefits	3,444,658		3,552,582		-107,924
Other Current Expense (\$19,808 /unit)	3,200,528	(\$19,005 /unit)	3,173,598		26,930
Classroom Instructional Support					
Student Materials (\$600/unit)	96,948	(\$600/unit)	100,194		-3,246
Technology (\$350/unit)	56,554	(\$350/unit)	58,448		-1,894
Library Enhancement (\$157.72/unit)	25,485	(\$157.7247/unit)	26,337		-852
Professional Development (\$100/unit)	16,158	(\$100/unit)	16,699		-541
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	180,443	(\$75/adm)	184,902		-4,459
Total Foundation Program	15,975,349		16,298,420		-323,071
State Funds					
Foundation Program ETF	14,345,659		14,678,870		-333,211
School Nurses Program	148,571		147,532		1,039
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,679,170		1,681,095		-1,925
Fleet Renewal (\$7,739 /bus)	185,733	(\$8,326 /bus)	91,586		94,147
Current Units	0		0		0
Capital Purchase	664,387		687,101		-22,714
At Risk	88,774		89,339		-565
Career Tech O and M	25,939		27,774		-1,835
Total State Funds	17,199,601		17,465,097		-265,496
Local Funds					
Foundation Program (10 Mills)	1,629,690	(10 Mills)	1,619,550		10,140
Capital Purchase (0.496671 Mills)	81,256	(0.636309 Mills)	103,536		-22,280
Total Local Funds	1,710,946		1,723,086		-12,140
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	1,375,772		1,395,851		-20,079
12th month	1,375,783		1,395,861		-20,078



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FY 2021 ETF - ENACTED

055 Pike County	FY 2021		FY 2020		Change
System ADM	2,153.30		2,139.05		14.25
Foundation Program Units					
Teachers	124.27		123.59		0.68
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	141.77		141.09		0.68
Foundation Program (State and Local Funds)					
Salaries	7,633,545		7,718,604		-85,059
Fringe Benefits	2,977,397		2,993,019		-15,622
Other Current Expense (\$19,808 /unit)	2,808,137	(\$19,005 /unit)	2,681,377		126,760
Classroom Instructional Support					
Student Materials (\$600/unit)	85,062	(\$600/unit)	84,654		408
Technology (\$350/unit)	49,621	(\$350/unit)	49,383		238
Library Enhancement (\$157.72/unit)	22,359	(\$157.7247/unit)	22,253		106
Professional Development (\$100/unit)	14,177	(\$100/unit)	14,109		68
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	161,497	(\$75/adm)	160,430		1,067
Total Foundation Program	13,751,795		13,723,829		27,966
State Funds					
Foundation Program ETF	12,345,885		12,393,569		-47,684
School Nurses Program	140,189		137,103		3,086
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,679,308		1,658,888		20,420
Fleet Renewal (\$7,739 /bus)	278,600	(\$8,326 /bus)	299,736		-21,136
Current Units	0		0		0
Capital Purchase	597,840		601,604		-3,764
At Risk	62,513		61,909		604
Career Tech O and M	23,944		23,807		137
Total State Funds	15,189,647		15,238,416		-48,769
Local Funds					
Foundation Program (10 Mills)	1,405,910	(10 Mills)	1,330,260		75,650
Capital Purchase (0.496671 Mills)	69,516	(0.636309 Mills)	84,388		-14,872
Total Local Funds	1,475,426		1,414,648		60,778
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,213,988		1,217,750		-3,762
12th month	1,213,995		1,217,755		-3,760



056 Randolph County	FY 2021		FY 2020		Change
System ADM	2,104.55		2,088.00	16.55	
Foundation Program Units					
Teachers	122.09		120.87	1.22	
Principals	7.00		7.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	5.00		5.00	0.00	
Librarians	6.00		6.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	143.59		142.37	1.22	
Foundation Program (State and Local Funds)					
Salaries	7,946,963		7,831,137	115,826	
Fringe Benefits	3,058,994		3,028,760	30,234	
Other Current Expense (\$19,808 /unit)	2,844,187	(\$19,005 /unit)	2,705,702	138,485	
Classroom Instructional Support					
Student Materials (\$600/unit)	86,154	(\$600/unit)	85,422	732	
Technology (\$350/unit)	50,257	(\$350/unit)	49,831	426	
Library Enhancement (\$157.72/unit)	22,645	(\$157.7247/unit)	22,455	190	
Professional Development (\$100/unit)	14,359	(\$100/unit)	14,237	122	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	157,843	(\$75/adm)	156,600	1,243	
Total Foundation Program	14,181,402		13,894,144	287,258	
State Funds					
Foundation Program ETF	11,668,672		11,410,724	257,948	
School Nurses Program	138,571		135,472	3,099	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	1,396,803		1,456,789	-59,986	
Fleet Renewal (\$7,739 /bus)	154,778	(\$8,326 /bus)	166,520	-11,742	
Current Units	0		0	0	
Capital Purchase	527,861		511,516	16,345	
At Risk	72,932		69,983	2,949	
Career Tech O and M	25,939		27,774	-1,835	
Total State Funds	14,046,924		13,840,578	206,346	
Local Funds					
Foundation Program (10 Mills)	2,512,730	(10 Mills)	2,483,420	29,310	
Capital Purchase (0.496671 Mills)	124,387	(0.636309 Mills)	158,105	-33,718	
Total Local Funds	2,637,117		2,641,525	-4,408	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,124,427		1,108,440	15,987	
12th month	1,124,427		1,108,448	15,979	



057 Russell County	FY 2021		FY 2020		Change
System ADM	3,428.55		3,385.30	43.25	
Foundation Program Units					
Teachers	199.18		197.20	1.98	
Principals	7.00		7.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	6.50		6.50	0.00	
Librarians	6.50		6.50	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	223.93		221.95	1.98	
Foundation Program (State and Local Funds)					
Salaries	11,800,878		11,565,782	235,096	
Fringe Benefits	4,651,236		4,591,879	59,357	
Other Current Expense (\$19,808 /unit)	4,435,537	(\$19,005 /unit)	4,218,099	217,438	
Classroom Instructional Support					
Student Materials (\$600/unit)	134,358	(\$600/unit)	133,170	1,188	
Technology (\$350/unit)	78,377	(\$350/unit)	77,684	693	
Library Enhancement (\$157.72/unit)	35,319	(\$157.7247/unit)	35,008	311	
Professional Development (\$100/unit)	22,393	(\$100/unit)	22,195	198	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	257,142	(\$75/adm)	253,898	3,244	
Total Foundation Program	21,415,240		20,897,715	517,525	
State Funds					
Foundation Program ETF	18,768,350		18,449,685	318,665	
School Nurses Program	182,505		176,935	5,570	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	2,421,472		2,474,327	-52,855	
Fleet Renewal (\$7,739 /bus)	355,989	(\$8,326 /bus)	382,996	-27,007	
Current Units	0		0	0	
Capital Purchase	931,465		930,569	896	
At Risk	95,669		96,867	-1,198	
Career Tech O and M	21,948		21,823	125	
Total State Funds	22,838,766		22,595,002	243,764	
Local Funds					
Foundation Program (10 Mills)	2,646,890	(10 Mills)	2,448,030	198,860	
Capital Purchase (0.496671 Mills)	131,120	(0.636309 Mills)	155,095	-23,975	
Total Local Funds	2,778,010		2,603,125	174,885	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,823,779		1,803,550	20,229	
12th month	1,823,784		1,803,560	20,224	



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FY2021 Foundation Program

FY 2021 ETF - ENACTED

058 St Clair County	FY 2021		FY 2020		Change
System ADM	9,249.20		9,092.10	157.10	
Foundation Program Units					
Teachers	534.72		526.83	7.89	
Principals	18.00		17.00	1.00	
Assistant Principals	11.00		10.00	1.00	
Counselors	20.00		18.50	1.50	
Librarians	17.50		16.50	1.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	604.22		591.83	12.39	
Foundation Program (State and Local Funds)					
Salaries	32,434,172		31,840,437	593,735	
Fringe Benefits	12,669,497		12,446,351	223,146	
Other Current Expense (\$19,808 /unit)	11,968,207	(\$19,005 /unit)	11,247,569	720,638	
Classroom Instructional Support					
Student Materials (\$600/unit)	362,532	(\$600/unit)	355,098	7,434	
Technology (\$350/unit)	211,482	(\$350/unit)	207,141	4,341	
Library Enhancement (\$157.72/unit)	95,297	(\$157.7247/unit)	93,345	1,952	
Professional Development (\$100/unit)	60,422	(\$100/unit)	59,183	1,239	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	693,690	(\$75/adm)	681,910	11,780	
Total Foundation Program	58,495,299		56,931,034	1,564,265	
State Funds					
Foundation Program ETF	52,636,129		51,197,874	1,438,255	
School Nurses Program	375,652		359,333	16,319	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	4,099,924		3,985,175	114,749	
Fleet Renewal (\$7,739 /bus)	750,674	(\$8,326 /bus)	532,864	217,810	
Current Units	0		0	0	
Capital Purchase	2,577,127		2,551,353	25,774	
At Risk	213,297		217,880	-4,583	
Career Tech O and M	48,586		45,034	3,552	
Total State Funds	60,762,757		58,951,313	1,811,444	
Local Funds					
Foundation Program (10 Mills)	5,859,170	(10 Mills)	5,733,160	126,010	
Capital Purchase (0.496671 Mills)	289,410	(0.636309 Mills)	364,479	-75,069	
Total Local Funds	6,148,580		6,097,639	50,941	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,844,753		4,696,243	148,510	
12th month	4,844,761		4,696,253	148,508	



059 Shelby County	FY 2021		FY 2020		Change
System ADM	21,010.50		20,608.10		402.40
Foundation Program Units					
Teachers	1,211.24		1,186.39		24.85
Principals	29.00		29.00		0.00
Assistant Principals	28.50		27.50		1.00
Counselors	43.50		42.00		1.50
Librarians	34.00		33.50		0.50
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,351.24		1,323.39		27.85
Foundation Program (State and Local Funds)					
Salaries	72,076,354		70,519,601		1,556,753
Fringe Benefits	28,241,173		27,694,129		547,044
Other Current Expense (\$19,808 /unit)	26,764,954	(\$19,005 /unit)	25,150,668		1,614,286
Classroom Instructional Support					
Student Materials (\$600/unit)	810,744	(\$600/unit)	794,034		16,710
Technology (\$350/unit)	472,942	(\$350/unit)	463,192		9,750
Library Enhancement (\$157.72/unit)	213,118	(\$157.7247/unit)	208,729		4,389
Professional Development (\$100/unit)	135,124	(\$100/unit)	132,339		2,785
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,575,790	(\$75/adm)	1,545,612		30,178
Total Foundation Program	130,290,199		126,508,304		3,781,895
State Funds					
Foundation Program ETF	111,255,519		108,247,844		3,007,675
School Nurses Program	765,926		727,402		38,524
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	11,690,721		11,751,978		-61,257
Fleet Renewal (\$7,739 /bus)	1,300,136	(\$8,326 /bus)	1,282,204		17,932
Current Units	0		0		0
Capital Purchase	5,562,017		5,441,940		120,077
At Risk	404,788		387,294		17,494
Career Tech O and M	117,404		114,748		2,656
Total State Funds	131,157,879		128,015,210		3,142,669
Local Funds					
Foundation Program (10 Mills)	19,034,680	(10 Mills)	18,260,460		774,220
Capital Purchase (0.496671 Mills)	949,613	(0.636309 Mills)	1,167,067		-217,454
Total Local Funds	19,984,293		19,427,527		556,766
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,456,538		10,204,876		251,662
12th month	10,456,540		10,204,886		251,654



060 Sumter County	FY 2021		FY 2020		Change
System ADM	1,169.10		1,307.30		-138.20
Foundation Program Units					
Teachers	66.94		74.92		-7.98
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	78.94		86.92		-7.98
Foundation Program (State and Local Funds)					
Salaries	4,289,335		4,725,221		-435,886
Fringe Benefits	1,665,688		1,837,837		-172,149
Other Current Expense (\$19,808 /unit)	1,563,619	(\$19,005 /unit)	1,651,891		-88,272
Classroom Instructional Support					
Student Materials (\$600/unit)	47,364	(\$600/unit)	52,152		-4,788
Technology (\$350/unit)	27,630	(\$350/unit)	30,423		-2,793
Library Enhancement (\$157.72/unit)	12,450	(\$157.7247/unit)	13,709		-1,259
Professional Development (\$100/unit)	7,894	(\$100/unit)	8,692		-798
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	87,682	(\$75/adm)	98,049		-10,367
Total Foundation Program	7,701,662		8,417,974		-716,312
State Funds					
Foundation Program ETF	6,372,522		7,125,454		-752,932
School Nurses Program	107,530		110,519		-2,989
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,434,789		1,475,738		-40,949
Fleet Renewal (\$7,739 /bus)	162,517	(\$8,326 /bus)	174,846		-12,329
Current Units	0		0		0
Capital Purchase	296,136		336,898		-40,762
At Risk	45,034		53,459		-8,425
Career Tech O and M	15,962		15,871		91
Total State Funds	8,495,858		9,354,585		-858,727
Local Funds					
Foundation Program (10 Mills)	1,329,140	(10 Mills)	1,292,520		36,620
Capital Purchase (0.496671 Mills)	66,195	(0.636309 Mills)	82,353		-16,158
Total Local Funds	1,395,335		1,374,873		20,462
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	681,980		750,151		-68,171
12th month	681,980		750,155		-68,175



061 Talladega County	FY 2021		FY 2020		Change
System ADM	7,125.80		7,227.65		-101.85
Foundation Program Units					
Teachers	409.61		415.38		-5.77
Principals	17.00		17.00		0.00
Assistant Principals	7.00		7.00		0.00
Counselors	15.50		15.50		0.00
Librarians	15.50		15.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	468.61		474.38		-5.77
Foundation Program (State and Local Funds)					
Salaries	24,847,272		25,152,138		-304,866
Fringe Benefits	9,764,074		9,901,691		-137,617
Other Current Expense (\$19,808 /unit)	9,282,086	(\$19,005 /unit)	9,095,462		186,624
Classroom Instructional Support					
Student Materials (\$600/unit)	281,166	(\$600/unit)	284,628		-3,462
Technology (\$350/unit)	164,017	(\$350/unit)	166,035		-2,018
Library Enhancement (\$157.72/unit)	73,911	(\$157.7247/unit)	74,822		-911
Professional Development (\$100/unit)	46,861	(\$100/unit)	47,438		-577
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	534,436	(\$75/adm)	542,075		-7,639
Total Foundation Program	44,993,823		45,264,289		-270,466
State Funds					
Foundation Program ETF	37,108,153		37,282,799		-174,646
School Nurses Program	305,191		299,743		5,448
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	4,280,500		4,424,419		-143,919
Fleet Renewal (\$7,739 /bus)	851,280	(\$8,326 /bus)	849,252		2,028
Current Units	0		0		0
Capital Purchase	1,815,598		1,812,012		3,586
At Risk	244,672		242,895		1,777
Career Tech O and M	49,384		49,101		283
Total State Funds	44,716,146		45,022,021		-305,875
Local Funds					
Foundation Program (10 Mills)	7,885,670	(10 Mills)	7,981,490		-95,820
Capital Purchase (0.496671 Mills)	392,849	(0.636309 Mills)	505,892		-113,043
Total Local Funds	8,278,519		8,487,382		-208,863
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,570,930		3,596,742		-25,812
12th month	3,570,934		3,596,746		-25,812



062 Tallapoosa County	FY 2021		FY 2020		Change
System ADM	2,776.70		2,783.70		-7.00
Foundation Program Units					
Teachers	161.02		161.14		-0.12
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	182.52		182.64		-0.12
Foundation Program (State and Local Funds)					
Salaries	9,723,968		9,780,519		-56,551
Fringe Benefits	3,812,324		3,831,776		-19,452
Other Current Expense (\$19,808 /unit)	3,615,301	(\$19,005 /unit)	3,471,023		144,278
Classroom Instructional Support					
Student Materials (\$600/unit)	109,512	(\$600/unit)	109,584		-72
Technology (\$350/unit)	63,884	(\$350/unit)	63,925		-41
Library Enhancement (\$157.72/unit)	28,786	(\$157.7247/unit)	28,807		-21
Professional Development (\$100/unit)	18,252	(\$100/unit)	18,264		-12
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	208,254	(\$75/adm)	208,778		-524
Total Foundation Program	17,580,281		17,512,676		67,605
State Funds					
Foundation Program ETF	12,798,311		12,710,926		87,385
School Nurses Program	160,875		157,707		3,168
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,941,593		1,900,651		40,942
Fleet Renewal (\$7,739 /bus)	355,989	(\$8,326 /bus)	382,996		-27,007
Current Units	0		0		0
Capital Purchase	623,356		588,069		35,287
At Risk	90,372		88,018		2,354
Career Tech O and M	25,939		25,790		149
Total State Funds	16,057,803		15,915,957		141,846
Local Funds					
Foundation Program (10 Mills)	4,781,970	(10 Mills)	4,801,750		-19,780
Capital Purchase (0.496671 Mills)	237,206	(0.636309 Mills)	304,662		-67,456
Total Local Funds	5,019,176		5,106,412		-87,236
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,284,042		1,275,174		8,868
12th month	1,284,046		1,275,184		8,862



063 Tuscaloosa County	FY 2021		FY 2020		Change
System ADM	18,495.00		18,281.45		213.55
Foundation Program Units					
Teachers	1,070.89		1,059.43		11.46
Principals	33.00		33.00		0.00
Assistant Principals	19.00		19.00		0.00
Counselors	35.50		35.50		0.00
Librarians	34.00		34.50		-0.50
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,196.39		1,184.43		11.96
Foundation Program (State and Local Funds)					
Salaries	63,239,903		62,567,205		672,698
Fringe Benefits	24,888,679		24,686,796		201,883
Other Current Expense (\$19,808 /unit)	23,697,733	(\$19,005 /unit)	22,287,136		1,410,597
Classroom Instructional Support					
Student Materials (\$600/unit)	717,834	(\$600/unit)	710,658		7,176
Technology (\$350/unit)	418,746	(\$350/unit)	414,555		4,191
Library Enhancement (\$157.72/unit)	188,691	(\$157.7247/unit)	186,812		1,879
Professional Development (\$100/unit)	119,639	(\$100/unit)	118,443		1,196
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,387,129	(\$75/adm)	1,371,113		16,016
Total Foundation Program	114,658,354		112,342,718		2,315,636
State Funds					
Foundation Program ETF	100,598,814		98,860,198		1,738,616
School Nurses Program	682,454		653,038		29,416
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	8,316,985		8,298,292		18,693
Fleet Renewal (\$7,739 /bus)	1,578,737	(\$8,326 /bus)	1,665,200		-86,463
Current Units	0		0		0
Capital Purchase	5,033,889		5,002,036		31,853
At Risk	513,814		473,618		40,196
Career Tech O and M	110,740		104,154		6,586
Total State Funds	116,896,801		115,118,336		1,778,465
Local Funds					
Foundation Program (10 Mills)	14,059,540	(10 Mills)	13,482,520		577,020
Capital Purchase (0.496671 Mills)	698,131	(0.636309 Mills)	860,816		-162,685
Total Local Funds	14,757,671		14,343,336		414,335
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,312,681		9,167,678		145,003
12th month	9,312,681		9,167,688		144,993



064 Walker County	FY 2021		FY 2020		Change
System ADM	7,131.75		7,160.15		-28.40
Foundation Program Units					
Teachers	413.53		414.43		-0.90
Principals	16.00		16.00		0.00
Assistant Principals	5.50		6.50		-1.00
Counselors	13.50		14.50		-1.00
Librarians	15.50		15.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	468.03		469.93		-1.90
Foundation Program (State and Local Funds)					
Salaries	24,953,984		25,084,148		-130,164
Fringe Benefits	9,779,671		9,842,742		-63,071
Other Current Expense (\$19,808 /unit)	9,365,597	(\$19,005 /unit)	8,930,891		434,706
Classroom Instructional Support					
Student Materials (\$600/unit)	280,818	(\$600/unit)	281,958		-1,140
Technology (\$350/unit)	163,814	(\$350/unit)	164,476		-662
Library Enhancement (\$157.72/unit)	73,817	(\$157.7247/unit)	74,119		-302
Professional Development (\$100/unit)	46,803	(\$100/unit)	46,993		-190
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	534,883	(\$75/adm)	537,014		-2,131
Total Foundation Program	45,199,387		44,962,341		237,046
State Funds					
Foundation Program ETF	40,211,377		40,027,961		183,416
School Nurses Program	305,388		297,585		7,803
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	4,301,190		4,228,185		73,005
Fleet Renewal (\$7,739 /bus)	464,334	(\$8,326 /bus)	391,322		73,012
Current Units	0		0		0
Capital Purchase	1,962,342		1,981,888		-19,546
At Risk	219,434		219,960		-526
Career Tech O and M	61,855		59,516		2,339
Total State Funds	47,587,288		47,268,217		319,071
Local Funds					
Foundation Program (10 Mills)	4,988,010	(10 Mills)	4,934,380		53,630
Capital Purchase (0.496671 Mills)	247,949	(0.636309 Mills)	314,368		-66,419
Total Local Funds	5,235,959		5,248,748		-12,789
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,796,924		3,768,901		28,023
12th month	3,796,927		3,768,902		28,025



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

065 Washington County	FY 2021		FY 2020		Change
System ADM	2,545.20		2,641.65		-96.45
Foundation Program Units					
Teachers	146.00		151.67		-5.67
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	171.50		177.17		-5.67
Foundation Program (State and Local Funds)					
Salaries	9,400,847		9,639,127		-238,280
Fringe Benefits	3,635,302		3,747,634		-112,332
Other Current Expense (\$19,808 /unit)	3,397,021	(\$19,005 /unit)	3,367,068		29,953
Classroom Instructional Support					
Student Materials (\$600/unit)	102,900	(\$600/unit)	106,302		-3,402
Technology (\$350/unit)	60,027	(\$350/unit)	62,011		-1,984
Library Enhancement (\$157.72/unit)	27,048	(\$157.7247/unit)	27,944		-896
Professional Development (\$100/unit)	17,150	(\$100/unit)	17,717		-567
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	190,891	(\$75/adm)	198,124		-7,233
Total Foundation Program	16,831,186		17,165,927		-334,741
State Funds					
Foundation Program ETF	12,946,856		13,218,627		-271,771
School Nurses Program	153,193		153,167		26
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,128,026		2,102,807		25,219
Fleet Renewal (\$7,739 /bus)	247,645	(\$8,326 /bus)	266,432		-18,787
Current Units	0		0		0
Capital Purchase	595,404		596,721		-1,317
At Risk	78,228		79,609		-1,381
Career Tech O and M	27,934		25,790		2,144
Total State Funds	16,238,654		16,504,953		-266,299
Local Funds					
Foundation Program (10 Mills)	3,884,330	(10 Mills)	3,947,300		-62,970
Capital Purchase (0.496671 Mills)	193,411	(0.636309 Mills)	250,455		-57,044
Total Local Funds	4,077,741		4,197,755		-120,014
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,301,276		1,323,536		-22,260
12th month	1,301,280		1,323,546		-22,266



066 Wilcox County	FY 2021		FY 2020		Change
System ADM	1,405.50		1,489.35		-83.85
Foundation Program Units					
Teachers	81.03		85.84		-4.81
Principals	5.00		5.00		0.00
Assistant Principals	0.50		1.00		-0.50
Counselors	3.00		3.50		-0.50
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	93.78		99.59		-5.81
Foundation Program (State and Local Funds)					
Salaries	5,189,743		5,413,980		-224,237
Fringe Benefits	1,997,761		2,105,729		-107,968
Other Current Expense (\$19,808 /unit)	1,857,566	(\$19,005 /unit)	1,892,682		-35,116
Classroom Instructional Support					
Student Materials (\$600/unit)	56,268	(\$600/unit)	59,754		-3,486
Technology (\$350/unit)	32,824	(\$350/unit)	34,858		-2,034
Library Enhancement (\$157.72/unit)	14,791	(\$157.7247/unit)	15,709		-918
Professional Development (\$100/unit)	9,378	(\$100/unit)	9,959		-581
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	105,413	(\$75/adm)	111,701		-6,288
Total Foundation Program	9,263,744		9,644,372		-380,628
State Funds					
Foundation Program ETF	7,795,244		8,182,892		-387,648
School Nurses Program	115,375		116,337		-962
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,530,545		1,570,527		-39,982
Fleet Renewal (\$7,739 /bus)	108,344	(\$8,326 /bus)	83,260		25,084
Current Units	0		0		0
Capital Purchase	362,997		384,761		-21,764
At Risk	58,862		69,529		-10,667
Career Tech O and M	12,969		17,855		-4,886
Total State Funds	10,045,704		10,486,961		-441,257
Local Funds					
Foundation Program (10 Mills)	1,468,500	(10 Mills)	1,461,480		7,020
Capital Purchase (0.496671 Mills)	72,599	(0.636309 Mills)	92,873		-20,274
Total Local Funds	1,541,099		1,554,353		-13,254
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	805,811		840,362		-34,551
12th month	805,817		840,363		-34,546



067 Winston County	FY 2021		FY 2020		Change
System ADM	2,215.55		2,284.25		-68.70
Foundation Program Units					
Teachers	127.82		131.32		-3.50
Principals	9.00		9.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	6.50		7.00		-0.50
Librarians	7.50		8.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	155.82		160.82		-5.00
Foundation Program (State and Local Funds)					
Salaries	8,699,943		8,955,294		-255,351
Fringe Benefits	3,334,865		3,443,348		-108,483
Other Current Expense (\$19,808 /unit)	3,086,436	(\$19,005 /unit)	3,056,341		30,095
Classroom Instructional Support					
Student Materials (\$600/unit)	93,492	(\$600/unit)	96,492		-3,000
Technology (\$350/unit)	54,536	(\$350/unit)	56,289		-1,753
Library Enhancement (\$157.72/unit)	24,576	(\$157.7247/unit)	25,363		-787
Professional Development (\$100/unit)	15,582	(\$100/unit)	16,082		-500
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	166,166	(\$75/adm)	171,321		-5,155
Total Foundation Program	15,475,596		15,820,530		-344,934
State Funds					
Foundation Program ETF	12,819,596		13,244,090		-424,494
School Nurses Program	142,254		141,744		510
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,381,332		2,454,427		-73,095
Fleet Renewal (\$7,739 /bus)	425,640	(\$8,326 /bus)	432,952		-7,312
Current Units	0		0		0
Capital Purchase	554,601		568,314		-13,713
At Risk	61,353		63,867		-2,514
Career Tech O and M	23,944		23,807		137
Total State Funds	16,470,088		16,991,001		-520,913
Local Funds					
Foundation Program (10 Mills)	2,656,000	(10 Mills)	2,576,440		79,560
Capital Purchase (0.496671 Mills)	132,048	(0.636309 Mills)	164,244		-32,196
Total Local Funds	2,788,048		2,740,684		47,364
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,324,295		1,366,573		-42,278
12th month	1,324,298		1,366,577		-42,279



101 Albertville City	FY 2021		FY 2020		Change
System ADM	5,679.20		5,502.95	176.25	
Foundation Program Units					
Teachers	330.55		320.51	10.04	
Principals	6.00		6.00	0.00	
Assistant Principals	7.50		7.50	0.00	
Counselors	10.50		10.50	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	363.55		353.51	10.04	
Foundation Program (State and Local Funds)					
Salaries	19,039,706		18,395,842	643,864	
Fringe Benefits	7,527,312		7,308,541	218,771	
Other Current Expense (\$19,808 /unit)	7,201,089	(\$19,005 /unit)	6,718,359	482,730	
Classroom Instructional Support					
Student Materials (\$600/unit)	218,130	(\$600/unit)	212,106	6,024	
Technology (\$350/unit)	127,244	(\$350/unit)	123,729	3,515	
Library Enhancement (\$157.72/unit)	57,338	(\$157.7247/unit)	55,756	1,582	
Professional Development (\$100/unit)	36,355	(\$100/unit)	35,351	1,004	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	425,940	(\$75/adm)	412,721	13,219	
Total Foundation Program	34,633,114		33,262,405	1,370,709	
State Funds					
Foundation Program ETF	32,123,354		30,793,655	1,329,699	
School Nurses Program	257,189		244,618	12,571	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	2,202,764		2,151,663	51,101	
Fleet Renewal (\$7,739 /bus)	263,122	(\$8,326 /bus)	249,780	13,342	
Current Units	0		0	0	
Capital Purchase	1,636,002		1,607,222	28,780	
At Risk	131,963		126,825	5,138	
Career Tech O and M	47,887		41,662	6,225	
Total State Funds	36,723,649		35,277,225	1,446,424	
Local Funds					
Foundation Program (10 Mills)	2,509,760	(10 Mills)	2,468,750	41,010	
Capital Purchase (0.496671 Mills)	124,111	(0.636309 Mills)	157,571	-33,460	
Total Local Funds	2,633,871		2,626,321	7,550	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,919,980		2,802,361	117,619	
12th month	2,919,980		2,802,370	117,610	



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

102 Alexander City	FY 2021		FY 2020		Change
System ADM	2,957.80		2,975.65		-17.85
Foundation Program Units					
Teachers	171.69		172.79		-1.10
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	190.94		192.04		-1.10
Foundation Program (State and Local Funds)					
Salaries	10,235,055		10,349,676		-114,621
Fringe Benefits	4,000,778		4,042,277		-41,499
Other Current Expense (\$19,808 /unit)	3,782,082	(\$19,005 /unit)	3,649,669		132,413
Classroom Instructional Support					
Student Materials (\$600/unit)	114,564	(\$600/unit)	115,224		-660
Technology (\$350/unit)	66,830	(\$350/unit)	67,215		-385
Library Enhancement (\$157.72/unit)	30,115	(\$157.7247/unit)	30,289		-174
Professional Development (\$100/unit)	19,094	(\$100/unit)	19,204		-110
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	221,835	(\$75/adm)	223,174		-1,339
Total Foundation Program	18,470,353		18,496,728		-26,375
State Funds					
Foundation Program ETF	15,921,063		16,011,958		-90,895
School Nurses Program	166,884		163,842		3,042
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,005,139		956,379		48,760
Fleet Renewal (\$7,739 /bus)	185,733	(\$8,326 /bus)	183,172		2,561
Current Units	0		0		0
Capital Purchase	790,351		795,241		-4,890
At Risk	95,962		95,577		385
Career Tech O and M	23,166		24,025		-859
Total State Funds	18,249,666		18,291,994		-42,328
Local Funds					
Foundation Program (10 Mills)	2,549,290	(10 Mills)	2,484,770		64,520
Capital Purchase (0.496671 Mills)	126,339	(0.636309 Mills)	159,048		-32,709
Total Local Funds	2,675,629		2,643,818		31,811
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,453,012		1,456,060		-3,048
12th month	1,453,017		1,456,068		-3,051



103 Alabaster City	FY 2021		FY 2020		Change
System ADM	6,212.60		6,108.10		104.50
Foundation Program Units					
Teachers	356.71		350.58		6.13
Principals	5.00		6.00		-1.00
Assistant Principals	10.50		10.50		0.00
Counselors	11.00		11.50		-0.50
Librarians	7.00		8.00		-1.00
Career Tech Directors	1.67		1.67		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	391.88		388.25		3.63
Foundation Program (State and Local Funds)					
Salaries	21,284,852		21,062,799		222,053
Fringe Benefits	8,267,204		8,193,551		73,653
Other Current Expense (\$19,808 /unit)	7,762,241	(\$19,005 /unit)	7,420,638		341,603
Classroom Instructional Support					
Student Materials (\$600/unit)	234,726	(\$600/unit)	232,548		2,178
Technology (\$350/unit)	136,924	(\$350/unit)	135,655		1,269
Library Enhancement (\$157.72/unit)	61,702	(\$157.7247/unit)	61,131		571
Professional Development (\$100/unit)	39,121	(\$100/unit)	38,758		363
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	465,946	(\$75/adm)	458,108		7,838
Total Foundation Program	38,252,716		37,603,188		649,528
State Funds					
Foundation Program ETF	34,303,316		33,783,618		519,698
School Nurses Program	274,888		263,960		10,928
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,982,356		2,965,014		17,342
Fleet Renewal (\$7,739 /bus)	294,078	(\$8,326 /bus)	291,410		2,668
Current Units	0		0		0
Capital Purchase	1,727,946		1,714,007		13,939
At Risk	134,657		126,790		7,867
Career Tech O and M	32,763		25,790		6,973
Total State Funds	39,811,372		39,232,389		578,983
Local Funds					
Foundation Program (10 Mills)	3,949,400	(10 Mills)	3,819,570		129,830
Capital Purchase (0.496671 Mills)	197,480	(0.636309 Mills)	244,858		-47,378
Total Local Funds	4,146,880		4,064,428		82,452
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,170,888		3,124,382		46,506
12th month	3,170,895		3,124,390		46,505



104 Andalusia City	FY 2021		FY 2020		Change
System ADM	1,780.45		1,739.95	40.50	
Foundation Program Units					
Teachers	103.36		100.70	2.66	
Principals	3.00		3.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	4.00		4.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	116.36		113.70	2.66	
Foundation Program (State and Local Funds)					
Salaries	6,029,575		5,959,059	70,516	
Fringe Benefits	2,396,273		2,359,219	37,054	
Other Current Expense (\$19,808 /unit)	2,304,824	(\$19,005 /unit)	2,160,837	143,987	
Classroom Instructional Support					
Student Materials (\$600/unit)	69,816	(\$600/unit)	68,220	1,596	
Technology (\$350/unit)	40,727	(\$350/unit)	39,796	931	
Library Enhancement (\$157.72/unit)	18,353	(\$157.7247/unit)	17,933	420	
Professional Development (\$100/unit)	11,636	(\$100/unit)	11,370	266	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	133,534	(\$75/adm)	130,497	3,037	
Total Foundation Program	11,004,738		10,746,931	257,807	
State Funds					
Foundation Program ETF	9,813,128		9,654,371	158,757	
School Nurses Program	127,817		124,348	3,469	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	551,863		518,334	33,529	
Fleet Renewal (\$7,739 /bus)	85,128	(\$8,326 /bus)	74,934	10,194	
Current Units	0		0	0	
Capital Purchase	492,554		488,251	4,303	
At Risk	50,215		53,300	-3,085	
Career Tech O and M	7,981		7,936	45	
Total State Funds	11,190,054		10,983,274	206,780	
Local Funds					
Foundation Program (10 Mills)	1,191,610	(10 Mills)	1,092,560	99,050	
Capital Purchase (0.496671 Mills)	59,248	(0.636309 Mills)	69,750	-10,502	
Total Local Funds	1,250,858		1,162,310	88,548	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	890,793		873,923	16,870	
12th month	890,796		873,934	16,862	



105 Anniston City	FY 2021		FY 2020		Change
System ADM	1,786.85		1,910.20		-123.35
Foundation Program Units					
Teachers	105.90		113.53		-7.63
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	122.40		130.03		-7.63
Foundation Program (State and Local Funds)					
Salaries	6,685,479		7,103,374		-417,895
Fringe Benefits	2,589,706		2,756,342		-166,636
Other Current Expense (\$19,808 /unit)	2,424,462	(\$19,005 /unit)	2,571,184		-146,722
Classroom Instructional Support					
Student Materials (\$600/unit)	73,440	(\$600/unit)	78,018		-4,578
Technology (\$350/unit)	42,840	(\$350/unit)	45,511		-2,671
Library Enhancement (\$157.72/unit)	19,306	(\$157.7247/unit)	20,509		-1,203
Professional Development (\$100/unit)	12,240	(\$100/unit)	13,003		-763
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	134,014	(\$75/adm)	143,266		-9,252
Total Foundation Program	11,981,487		12,731,207		-749,720
State Funds					
Foundation Program ETF	8,726,387		9,918,907		-1,192,520
School Nurses Program	128,029		129,788		-1,759
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,416,108		1,331,185		84,923
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	392,265		433,925		-41,660
At Risk	64,015		69,529		-5,514
Career Tech O and M	17,958		17,855		103
Total State Funds	10,806,130		11,962,989		-1,156,859
Local Funds					
Foundation Program (10 Mills)	3,255,100	(10 Mills)	2,812,300		442,800
Capital Purchase (0.496671 Mills)	161,521	(0.636309 Mills)	178,675		-17,154
Total Local Funds	3,416,621		2,990,975		425,646
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	866,325		959,267		-92,942
12th month	866,332		959,272		-92,940



106 Arab City	FY 2021		FY 2020		Change
System ADM	2,595.25		2,524.30		70.95
Foundation Program Units					
Teachers	150.14		145.51		4.63
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	167.89		163.26		4.63
Foundation Program (State and Local Funds)					
Salaries	8,982,527		8,814,165		168,362
Fringe Benefits	3,514,394		3,439,623		74,771
Other Current Expense (\$19,808 /unit)	3,325,515	(\$19,005 /unit)	3,102,713		222,802
Classroom Instructional Support					
Student Materials (\$600/unit)	100,734	(\$600/unit)	97,956		2,778
Technology (\$350/unit)	58,764	(\$350/unit)	57,142		1,622
Library Enhancement (\$157.72/unit)	26,480	(\$157.7247/unit)	25,749		731
Professional Development (\$100/unit)	16,789	(\$100/unit)	16,326		463
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	194,644	(\$75/adm)	189,323		5,321
Total Foundation Program	16,219,847		15,742,997		476,850
State Funds					
Foundation Program ETF	15,181,987		14,700,467		481,520
School Nurses Program	154,854		149,416		5,438
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	672,855		652,020		20,835
Fleet Renewal (\$7,739 /bus)	85,128	(\$8,326 /bus)	108,238		-23,110
Current Units	0		0		0
Capital Purchase	752,767		743,686		9,081
At Risk	46,520		46,356		164
Career Tech O and M	24,163		24,025		138
Total State Funds	16,979,642		16,486,008		493,634
Local Funds					
Foundation Program (10 Mills)	1,037,860	(10 Mills)	1,042,530		-4,670
Capital Purchase (0.496671 Mills)	51,559	(0.636309 Mills)	65,856		-14,297
Total Local Funds	1,089,419		1,108,386		-18,967
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,350,226		1,309,858		40,368
12th month	1,350,226		1,309,859		40,367



107 Athens City	FY 2021		FY 2020		Change
System ADM	4,514.20		4,276.10		238.10
Foundation Program Units					
Teachers	260.84		246.86		13.98
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	293.59		279.61		13.98
Foundation Program (State and Local Funds)					
Salaries	15,922,388		15,118,265		804,123
Fringe Benefits	6,188,848		5,895,484		293,364
Other Current Expense (\$19,808 /unit)	5,815,341	(\$19,005 /unit)	5,313,912		501,429
Classroom Instructional Support					
Student Materials (\$600/unit)	176,154	(\$600/unit)	167,766		8,388
Technology (\$350/unit)	102,759	(\$350/unit)	97,864		4,895
Library Enhancement (\$157.72/unit)	46,305	(\$157.7247/unit)	44,101		2,204
Professional Development (\$100/unit)	29,359	(\$100/unit)	27,961		1,398
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	338,567	(\$75/adm)	320,709		17,858
Total Foundation Program	28,619,721		26,986,062		1,633,659
State Funds					
Foundation Program ETF	25,844,311		24,298,492		1,545,819
School Nurses Program	218,530		205,407		13,123
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,036,296		876,377		159,919
Fleet Renewal (\$7,739 /bus)	162,517	(\$8,326 /bus)	158,194		4,323
Current Units	0		0		0
Capital Purchase	1,262,286		1,199,925		62,361
At Risk	104,733		103,106		1,627
Career Tech O and M	24,542		24,402		140
Total State Funds	28,714,583		26,927,703		1,786,880
Local Funds					
Foundation Program (10 Mills)	2,775,410	(10 Mills)	2,687,570		87,840
Capital Purchase (0.496671 Mills)	136,766	(0.636309 Mills)	171,418		-34,652
Total Local Funds	2,912,176		2,858,988		53,188
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,285,646		2,141,948		143,698
12th month	2,285,649		2,141,948		143,701



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

109 Attalla City	FY 2021		FY 2020		Change
System ADM	1,516.95		1,553.95		-37.00
Foundation Program Units					
Teachers	87.70		89.64		-1.94
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	99.45		101.39		-1.94
Foundation Program (State and Local Funds)					
Salaries	5,471,495		5,482,366		-10,871
Fringe Benefits	2,112,098		2,137,834		-25,736
Other Current Expense (\$19,808 /unit)	1,969,875	(\$19,005 /unit)	1,926,888		42,987
Classroom Instructional Support					
Student Materials (\$600/unit)	59,670	(\$600/unit)	60,834		-1,164
Technology (\$350/unit)	34,807	(\$350/unit)	35,488		-681
Library Enhancement (\$157.72/unit)	15,685	(\$157.7247/unit)	15,990		-305
Professional Development (\$100/unit)	9,945	(\$100/unit)	10,139		-194
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	113,771	(\$75/adm)	116,546		-2,775
Total Foundation Program	9,787,346		9,786,085		1,261
State Funds					
Foundation Program ETF	9,314,016		9,323,865		-9,849
School Nurses Program	119,073		118,402		671
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	465,241		474,469		-9,228
Fleet Renewal (\$7,739 /bus)	61,911	(\$8,326 /bus)	66,608		-4,697
Current Units	0		0		0
Capital Purchase	446,781		468,687		-21,906
At Risk	47,441		47,404		37
Career Tech O and M	15,962		17,855		-1,893
Total State Funds	10,531,793		10,579,090		-47,297
Local Funds					
Foundation Program (10 Mills)	473,330	(10 Mills)	462,220		11,110
Capital Purchase (0.496671 Mills)	23,356	(0.636309 Mills)	29,664		-6,308
Total Local Funds	496,686		491,884		4,802
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	839,087		841,045		-1,958
12th month	839,093		841,053		-1,960



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

110 Auburn City	FY 2021		FY 2020		Change
System ADM	8,889.90		8,716.10		173.80
Foundation Program Units					
Teachers	514.64		505.02		9.62
Principals	13.00		13.00		0.00
Assistant Principals	10.00		8.50		1.50
Counselors	15.50		14.00		1.50
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	570.14		557.52		12.62
Foundation Program (State and Local Funds)					
Salaries	30,510,530		29,765,518		745,012
Fringe Benefits	11,935,918		11,678,525		257,393
Other Current Expense (\$19,808 /unit)	11,293,160	(\$19,005 /unit)	10,595,514		697,646
Classroom Instructional Support					
Student Materials (\$600/unit)	342,084	(\$600/unit)	334,512		7,572
Technology (\$350/unit)	199,551	(\$350/unit)	195,133		4,418
Library Enhancement (\$157.72/unit)	89,921	(\$157.7247/unit)	87,935		1,986
Professional Development (\$100/unit)	57,014	(\$100/unit)	55,752		1,262
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	666,742	(\$75/adm)	653,709		13,033
Total Foundation Program	55,094,920		53,366,598		1,728,322
State Funds					
Foundation Program ETF	44,421,650		43,606,668		814,982
School Nurses Program	363,729		347,316		16,413
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	3,645,753		3,514,388		131,365
Fleet Renewal (\$7,739 /bus)	681,024	(\$8,326 /bus)	699,384		-18,360
Current Units	0		0		0
Capital Purchase	2,225,339		2,174,082		51,257
At Risk	130,393		131,633		-1,240
Career Tech O and M	51,878		45,629		6,249
Total State Funds	51,581,134		50,580,900		1,000,234
Local Funds					
Foundation Program (10 Mills)	10,673,270	(10 Mills)	9,759,930		913,340
Capital Purchase (0.496671 Mills)	529,843	(0.636309 Mills)	621,166		-91,323
Total Local Funds	11,203,113		10,381,096		822,017
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,108,659		4,030,099		78,560
12th month	4,108,668		4,030,100		78,568



113 Bessemer City	FY 2021		FY 2020		Change
System ADM	3,481.10		3,572.15		-91.05
Foundation Program Units					
Teachers	202.86		204.75		-1.89
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	7.00		7.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	228.11		230.00		-1.89
Foundation Program (State and Local Funds)					
Salaries	12,026,314		12,175,332		-149,018
Fringe Benefits	4,739,096		4,803,221		-64,125
Other Current Expense (\$19,808 /unit)	4,518,334	(\$19,005 /unit)	4,422,630		95,704
Classroom Instructional Support					
Student Materials (\$600/unit)	136,866	(\$600/unit)	140,106		-3,240
Technology (\$350/unit)	79,838	(\$350/unit)	81,729		-1,891
Library Enhancement (\$157.72/unit)	35,977	(\$157.7247/unit)	36,830		-853
Professional Development (\$100/unit)	22,811	(\$100/unit)	23,351		-540
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	261,082	(\$75/adm)	267,911		-6,829
Total Foundation Program	21,820,318		21,951,110		-130,792
State Funds					
Foundation Program ETF	18,781,668		18,125,620		656,048
School Nurses Program	184,249		182,907		1,342
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,384,834		1,406,701		-21,867
Fleet Renewal (\$7,739 /bus)	255,384	(\$8,326 /bus)	274,758		-19,374
Current Units	0		0		0
Capital Purchase	928,452		902,377		26,075
At Risk	129,541		130,610		-1,069
Career Tech O and M	27,934		27,774		160
Total State Funds	21,753,430		21,112,547		640,883
Local Funds					
Foundation Program (10 Mills)	3,038,650	(10 Mills)	3,825,490		-786,840
Capital Purchase (0.496671 Mills)	150,420	(0.636309 Mills)	243,210		-92,790
Total Local Funds	3,189,070		4,068,700		-879,630
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,733,087		1,681,866		51,221
12th month	1,733,087		1,681,870		51,217



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

114 Birmingham City	FY 2021		FY 2020		Change
System ADM	22,045.25		22,511.30		-466.05
Foundation Program Units					
Teachers	1,289.76		1,318.21		-28.45
Principals	42.00		43.00		-1.00
Assistant Principals	19.00		21.00		-2.00
Counselors	40.00		42.50		-2.50
Librarians	42.50		43.50		-1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,436.26		1,471.21		-34.95
Foundation Program (State and Local Funds)					
Salaries	77,167,016		78,797,344		-1,630,328
Fringe Benefits	30,129,979		30,868,498		-738,519
Other Current Expense (\$19,808 /unit)	28,449,004	(\$19,005 /unit)	27,959,943		489,061
Classroom Instructional Support					
Student Materials (\$600/unit)	861,756	(\$600/unit)	882,726		-20,970
Technology (\$350/unit)	502,697	(\$350/unit)	514,930		-12,233
Library Enhancement (\$157.72/unit)	226,529	(\$157.7247/unit)	232,045		-5,516
Professional Development (\$100/unit)	143,626	(\$100/unit)	147,121		-3,495
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,653,399	(\$75/adm)	1,688,353		-34,954
Total Foundation Program	139,134,006		141,090,960		-1,956,954
State Funds					
Foundation Program ETF	110,772,236		115,884,630		-5,112,394
School Nurses Program	800,262		788,231		12,031
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	5,781,468		5,947,658		-166,190
Fleet Renewal (\$7,739 /bus)	758,413	(\$8,326 /bus)	757,666		747
Current Units	0		0		0
Capital Purchase	5,419,871		5,615,060		-195,189
At Risk	797,001		820,306		-23,305
Career Tech O and M	141,667		152,759		-11,092
Total State Funds	124,532,286		130,028,110		-5,495,824
Local Funds					
Foundation Program (10 Mills)	28,361,770	(10 Mills)	25,206,330		3,155,440
Capital Purchase (0.496671 Mills)	1,412,451	(0.636309 Mills)	1,604,303		-191,852
Total Local Funds	29,774,221		26,810,633		2,963,588
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,914,229		10,355,024		-440,795
12th month	9,914,229		10,355,027		-440,798



115 Boaz City	FY 2021		FY 2020		Change
System ADM	2,351.30		2,338.75		12.55
Foundation Program Units					
Teachers	136.07		135.66		0.41
Principals	5.00		5.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	154.32		153.91		0.41
Foundation Program (State and Local Funds)					
Salaries	8,259,617		8,281,364		-21,747
Fringe Benefits	3,230,966		3,236,975		-6,009
Other Current Expense (\$19,808 /unit)	3,056,724	(\$19,005 /unit)	2,925,019		131,705
Classroom Instructional Support					
Student Materials (\$600/unit)	92,592	(\$600/unit)	92,346		246
Technology (\$350/unit)	54,013	(\$350/unit)	53,870		143
Library Enhancement (\$157.72/unit)	24,339	(\$157.7247/unit)	24,275		64
Professional Development (\$100/unit)	15,432	(\$100/unit)	15,391		41
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	176,348	(\$75/adm)	175,407		941
Total Foundation Program	14,910,031		14,804,647		105,384
State Funds					
Foundation Program ETF	13,842,471		13,824,647		17,824
School Nurses Program	146,759		143,485		3,274
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	858,036		836,104		21,932
Fleet Renewal (\$7,739 /bus)	61,911	(\$8,326 /bus)	66,608		-4,697
Current Units	0		0		0
Capital Purchase	676,169		687,533		-11,364
At Risk	77,842		79,483		-1,641
Career Tech O and M	18,955		18,847		108
Total State Funds	15,743,511		15,718,507		25,004
Local Funds					
Foundation Program (10 Mills)	1,067,560	(10 Mills)	980,000		87,560
Capital Purchase (0.496671 Mills)	52,552	(0.636309 Mills)	62,503		-9,951
Total Local Funds	1,120,112		1,042,503		77,609
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,254,032		1,251,010		3,022
12th month	1,254,035		1,251,017		3,018



116 Brewton City	FY 2021		FY 2020		Change
System ADM	1,138.95		1,126.55	12.40	
Foundation Program Units					
Teachers	65.55		64.77	0.78	
Principals	3.00		3.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.50		2.50	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	75.30		74.52	0.78	
Foundation Program (State and Local Funds)					
Salaries	4,171,953		4,081,267	90,686	
Fringe Benefits	1,605,070		1,581,743	23,327	
Other Current Expense (\$19,808 /unit)	1,491,520	(\$19,005 /unit)	1,416,233	75,287	
Classroom Instructional Support					
Student Materials (\$600/unit)	45,180	(\$600/unit)	44,712	468	
Technology (\$350/unit)	26,356	(\$350/unit)	26,083	273	
Library Enhancement (\$157.72/unit)	11,876	(\$157.7247/unit)	11,753	123	
Professional Development (\$100/unit)	7,530	(\$100/unit)	7,452	78	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	85,421	(\$75/adm)	84,492	929	
Total Foundation Program	7,444,906		7,253,735	191,171	
State Funds					
Foundation Program ETF	6,800,326		6,676,695	123,631	
School Nurses Program	106,530		104,742	1,788	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	249,639		217,779	31,860	
Fleet Renewal (\$7,739 /bus)	38,694	(\$8,326 /bus)	41,630	-2,936	
Current Units	0		0	0	
Capital Purchase	320,742		324,726	-3,984	
At Risk	26,622		24,898	1,724	
Career Tech O and M	1,995		1,984	11	
Total State Funds	7,605,916		7,454,254	151,662	
Local Funds					
Foundation Program (10 Mills)	644,580	(10 Mills)	577,040	67,540	
Capital Purchase (0.496671 Mills)	32,244	(0.636309 Mills)	36,559	-4,315	
Total Local Funds	676,824		613,599	63,225	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	606,931		593,962	12,969	
12th month	606,938		593,962	12,976	



121 Chickasaw City	FY 2021		FY 2020		Change
System ADM	1,341.50		1,104.55		236.95
Foundation Program Units					
Teachers	77.28		63.80		13.48
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	3.00		2.50		0.50
Librarians	3.00		2.50		0.50
Career Tech Directors	1.25		0.75		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	89.03		73.55		15.48
Foundation Program (State and Local Funds)					
Salaries	4,206,892		3,585,743		621,149
Fringe Benefits	1,751,603		1,471,697		279,906
Other Current Expense (\$19,808 /unit)	1,763,480	(\$19,005 /unit)	1,397,797		365,683
Classroom Instructional Support					
Student Materials (\$600/unit)	53,418	(\$600/unit)	44,433		8,985
Technology (\$350/unit)	31,162	(\$350/unit)	25,569		5,593
Library Enhancement (\$157.72/unit)	14,042	(\$157.7247/unit)	11,521		2,521
Professional Development (\$100/unit)	8,903	(\$100/unit)	7,305		1,598
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	100,613	(\$75/adm)	82,842		17,771
Total Foundation Program	7,930,113		6,626,907		1,303,206
State Funds					
Foundation Program ETF	7,479,273		6,189,017		1,290,256
School Nurses Program	113,251		104,039		9,212
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	267,635		269,343		-1,708
Fleet Renewal (\$7,739 /bus)	30,955	(\$8,326 /bus)	33,304		-2,349
Current Units	0		0		0
Capital Purchase	393,108		326,115		66,993
At Risk	49,698		41,684		8,014
Career Tech O and M	9,318		7,936		1,382
Total State Funds	8,404,606		7,033,238		1,371,368
Local Funds					
Foundation Program (10 Mills)	450,840	(10 Mills)	437,890		12,950
Capital Purchase (0.496671 Mills)	22,654	(0.636309 Mills)	28,113		-5,459
Total Local Funds	473,494		466,003		7,491
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	666,848		558,265		108,583
12th month	666,852		558,272		108,580



125 Cullman City	FY 2021		FY 2020		Change
System ADM	3,154.95		3,155.90		-0.95
Foundation Program Units					
Teachers	181.85		181.85		0.00
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	6.00		5.50		0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	202.10		201.10		1.00
Foundation Program (State and Local Funds)					
Salaries	10,835,916		10,830,972		4,944
Fringe Benefits	4,235,149		4,231,574		3,575
Other Current Expense (\$19,808 /unit)	4,003,137	(\$19,005 /unit)	3,821,851		181,286
Classroom Instructional Support					
Student Materials (\$600/unit)	121,260	(\$600/unit)	120,660		600
Technology (\$350/unit)	70,736	(\$350/unit)	70,387		349
Library Enhancement (\$157.72/unit)	31,874	(\$157.7247/unit)	31,718		156
Professional Development (\$100/unit)	20,210	(\$100/unit)	20,110		100
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	236,622	(\$75/adm)	236,693		-71
Total Foundation Program	19,554,904		19,363,965		190,939
State Funds					
Foundation Program ETF	16,302,784		16,148,515		154,269
School Nurses Program	173,426		169,604		3,822
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	116,506		93,284		23,222
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	0		7,738
Current Units	0		0		0
Capital Purchase	816,392		807,267		9,125
At Risk	51,906		52,462		-556
Career Tech O and M	13,967		13,887		80
Total State Funds	17,544,087		17,346,819		197,268
Local Funds					
Foundation Program (10 Mills)	3,252,120	(10 Mills)	3,215,450		36,670
Capital Purchase (0.496671 Mills)	161,398	(0.636309 Mills)	204,829		-43,431
Total Local Funds	3,413,518		3,420,279		-6,761
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,392,810		1,377,138		15,672
12th month	1,392,818		1,377,147		15,671



126 Daleville City	FY 2021		FY 2020		Change
System ADM	1,100.55		1,050.35	50.20	
Foundation Program Units					
Teachers	64.01		60.73	3.28	
Principals	2.00		2.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.00		2.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	71.76		68.48	3.28	
Foundation Program (State and Local Funds)					
Salaries	3,734,423		3,644,661	89,762	
Fringe Benefits	1,481,009		1,432,161	48,848	
Other Current Expense (\$19,808 /unit)	1,421,401	(\$19,005 /unit)	1,301,445	119,956	
Classroom Instructional Support					
Student Materials (\$600/unit)	43,056	(\$600/unit)	41,088	1,968	
Technology (\$350/unit)	25,117	(\$350/unit)	23,969	1,148	
Library Enhancement (\$157.72/unit)	11,317	(\$157.7247/unit)	10,800	517	
Professional Development (\$100/unit)	7,176	(\$100/unit)	6,848	328	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	82,541	(\$75/adm)	78,776	3,765	
Total Foundation Program	6,806,040		6,539,748	266,292	
State Funds					
Foundation Program ETF	6,150,070		6,057,158	92,912	
School Nurses Program	105,255		102,306	2,949	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	521,458		526,265	-4,807	
Fleet Renewal (\$7,739 /bus)	100,605	(\$8,326 /bus)	99,912	693	
Current Units	0		0	0	
Capital Purchase	308,289		306,103	2,186	
At Risk	39,383		39,006	377	
Career Tech O and M	11,972		11,903	69	
Total State Funds	7,298,400		7,204,453	93,947	
Local Funds					
Foundation Program (10 Mills)	655,970	(10 Mills)	482,590	173,380	
Capital Purchase (0.496671 Mills)	32,797	(0.636309 Mills)	30,744	2,053	
Total Local Funds	688,767		513,334	175,433	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	581,511		573,870	7,641	
12th month	581,518		573,877	7,641	



127 Decatur City	FY 2021		FY 2020		Change
System ADM	8,585.50		8,481.55		103.95
Foundation Program Units					
Teachers	497.25		490.23		7.02
Principals	17.00		17.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	16.50		16.00		0.50
Librarians	18.00		18.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	558.75		551.23		7.52
Foundation Program (State and Local Funds)					
Salaries	29,748,161		29,356,636		391,525
Fringe Benefits	11,666,694		11,532,007		134,687
Other Current Expense (\$19,808 /unit)	11,067,553	(\$19,005 /unit)	10,475,977		591,576
Classroom Instructional Support					
Student Materials (\$600/unit)	335,250	(\$600/unit)	330,738		4,512
Technology (\$350/unit)	195,567	(\$350/unit)	192,934		2,633
Library Enhancement (\$157.72/unit)	88,127	(\$157.7247/unit)	86,943		1,184
Professional Development (\$100/unit)	55,875	(\$100/unit)	55,123		752
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	643,914	(\$75/adm)	636,120		7,794
Total Foundation Program	53,801,141		52,666,478		1,134,663
State Funds					
Foundation Program ETF	45,748,271		45,122,918		625,353
School Nurses Program	353,628		339,819		13,809
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,764,754		2,567,090		197,664
Fleet Renewal (\$7,739 /bus)	402,423	(\$8,326 /bus)	516,212		-113,789
Current Units	0		0		0
Capital Purchase	2,260,009		2,239,706		20,303
At Risk	252,621		244,524		8,097
Career Tech O and M	67,840		67,452		388
Total State Funds	51,910,914		51,159,521		751,393
Local Funds					
Foundation Program (10 Mills)	8,052,870	(10 Mills)	7,543,560		509,310
Capital Purchase (0.496671 Mills)	400,832	(0.636309 Mills)	480,323		-79,491
Total Local Funds	8,453,702		8,023,883		429,819
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,131,922		4,071,030		60,892
12th month	4,131,923		4,071,033		60,890



128 Demopolis City	FY 2021		FY 2020		Change
System ADM	2,156.05		2,187.50		-31.45
Foundation Program Units					
Teachers	123.83		125.78		-1.95
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	4.00		4.50		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.25		1.25		-1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	138.08		142.03		-3.95
Foundation Program (State and Local Funds)					
Salaries	7,390,908		7,630,186		-239,278
Fringe Benefits	2,891,052		2,984,564		-93,512
Other Current Expense (\$19,808 /unit)	2,735,048	(\$19,005 /unit)	2,699,242		35,806
Classroom Instructional Support					
Student Materials (\$600/unit)	82,848	(\$600/unit)	85,825		-2,977
Technology (\$350/unit)	48,329	(\$350/unit)	49,362		-1,033
Library Enhancement (\$157.72/unit)	21,778	(\$157.7247/unit)	22,243		-465
Professional Development (\$100/unit)	13,808	(\$100/unit)	14,103		-295
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	161,704	(\$75/adm)	164,062		-2,358
Total Foundation Program	13,345,475		13,649,587		-304,112
State Funds					
Foundation Program ETF	12,461,695		12,838,297		-376,602
School Nurses Program	140,280		138,652		1,628
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	76,170		75,220		950
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	8,326		-588
Current Units	0		0		0
Capital Purchase	624,304		650,029		-25,725
At Risk	62,422		60,772		1,650
Career Tech O and M	14,466		18,351		-3,885
Total State Funds	13,448,443		13,851,447		-403,004
Local Funds					
Foundation Program (10 Mills)	883,780	(10 Mills)	811,290		72,490
Capital Purchase (0.496671 Mills)	43,905	(0.636309 Mills)	51,501		-7,596
Total Local Funds	927,685		862,791		64,894
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,067,472		1,098,588		-31,116
12th month	1,067,481		1,098,599		-31,118



130 Dothan City	FY 2021		FY 2020		Change
System ADM	8,681.55		9,011.40		-329.85
Foundation Program Units					
Teachers	505.35		526.45		-21.10
Principals	13.00		17.00		-4.00
Assistant Principals	7.50		8.00		-0.50
Counselors	13.00		16.50		-3.50
Librarians	15.00		19.00		-4.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	555.85		588.95		-33.10
Foundation Program (State and Local Funds)					
Salaries	28,995,123		31,267,350		-2,272,227
Fringe Benefits	11,485,604		12,301,302		-815,698
Other Current Expense (\$19,808 /unit)	11,010,110	(\$19,005 /unit)	11,192,833		-182,723
Classroom Instructional Support					
Student Materials (\$600/unit)	333,510	(\$600/unit)	353,370		-19,860
Technology (\$350/unit)	194,550	(\$350/unit)	206,137		-11,587
Library Enhancement (\$157.72/unit)	87,671	(\$157.7247/unit)	92,890		-5,219
Professional Development (\$100/unit)	55,585	(\$100/unit)	58,895		-3,310
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	651,119	(\$75/adm)	675,856		-24,737
Total Foundation Program	52,813,272		56,148,633		-3,335,361
State Funds					
Foundation Program ETF	43,562,792		47,767,433		-4,204,641
School Nurses Program	356,815		356,754		61
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,968,172		3,138,401		-170,229
Fleet Renewal (\$7,739 /bus)	410,162	(\$8,326 /bus)	183,172		226,990
Current Units	0		0		0
Capital Purchase	2,229,238		2,356,687		-127,449
At Risk	286,244		286,293		-49
Career Tech O and M	47,887		49,597		-1,710
Total State Funds	49,922,678		54,200,137		-4,277,459
Local Funds					
Foundation Program (10 Mills)	9,250,480	(10 Mills)	8,381,200		869,280
Capital Purchase (0.496671 Mills)	461,370	(0.636309 Mills)	533,265		-71,895
Total Local Funds	9,711,850		8,914,465		797,385
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,970,462		4,316,154		-345,692
12th month	3,970,471		4,316,159		-345,688



131 Elba City	FY 2021		FY 2020		Change
System ADM	601.75		604.35		-2.60
Foundation Program Units					
Teachers	35.24		35.07		0.17
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	41.74		41.57		0.17
Foundation Program (State and Local Funds)					
Salaries	2,220,688		2,207,018		13,670
Fringe Benefits	871,213		868,279		2,934
Other Current Expense (\$19,808 /unit)	826,774	(\$19,005 /unit)	790,026		36,748
Classroom Instructional Support					
Student Materials (\$600/unit)	25,044	(\$600/unit)	24,942		102
Technology (\$350/unit)	14,609	(\$350/unit)	14,550		59
Library Enhancement (\$157.72/unit)	6,583	(\$157.7247/unit)	6,556		27
Professional Development (\$100/unit)	4,174	(\$100/unit)	4,157		17
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	45,132	(\$75/adm)	45,326		-194
Total Foundation Program	4,014,217		3,960,854		53,363
State Funds					
Foundation Program ETF	3,728,277		3,697,334		30,943
School Nurses Program	88,704		88,052		652
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	184,423		194,120		-9,697
Fleet Renewal (\$7,739 /bus)	30,955	(\$8,326 /bus)	24,978		5,977
Current Units	0		0		0
Capital Purchase	172,150		176,894		-4,744
At Risk	18,866		18,225		641
Career Tech O and M	9,977		9,919		58
Total State Funds	4,294,720		4,271,322		23,398
Local Funds					
Foundation Program (10 Mills)	285,940	(10 Mills)	263,520		22,420
Capital Purchase (0.496671 Mills)	14,346	(0.636309 Mills)	16,920		-2,574
Total Local Funds	300,286		280,440		19,846
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	342,716		340,375		2,341
12th month	342,717		340,384		2,333



132 Enterprise City	FY 2021		FY 2020		Change
System ADM	6,758.90		6,620.70		138.20
Foundation Program Units					
Teachers	388.67		380.95		7.72
Principals	9.00		9.00		0.00
Assistant Principals	9.00		9.00		0.00
Counselors	11.50		11.50		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	431.17		423.45		7.72
Foundation Program (State and Local Funds)					
Salaries	22,433,952		21,948,876		485,076
Fringe Benefits	8,897,766		8,737,024		160,742
Other Current Expense (\$19,808 /unit)	8,540,485	(\$19,005 /unit)	8,047,552		492,933
Classroom Instructional Support					
Student Materials (\$600/unit)	258,702	(\$600/unit)	254,070		4,632
Technology (\$350/unit)	150,911	(\$350/unit)	148,209		2,702
Library Enhancement (\$157.72/unit)	68,004	(\$157.7247/unit)	66,788		1,216
Professional Development (\$100/unit)	43,117	(\$100/unit)	42,345		772
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	506,919	(\$75/adm)	496,554		10,365
Total Foundation Program	40,899,856		39,741,418		1,158,438
State Funds					
Foundation Program ETF	38,000,866		36,949,738		1,051,128
School Nurses Program	293,016		280,343		12,673
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	3,025,897		3,015,115		10,782
Fleet Renewal (\$7,739 /bus)	425,640	(\$8,326 /bus)	557,842		-132,202
Current Units	0		0		0
Capital Purchase	1,950,387		1,946,317		4,070
At Risk	151,580		144,571		7,009
Career Tech O and M	62,653		67,452		-4,799
Total State Funds	43,971,407		43,023,178		948,229
Local Funds					
Foundation Program (10 Mills)	2,898,990	(10 Mills)	2,791,680		107,310
Capital Purchase (0.496671 Mills)	144,349	(0.636309 Mills)	176,938		-32,589
Total Local Funds	3,043,339		2,968,618		74,721
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,496,530		3,417,450		79,080
12th month	3,496,537		3,417,459		79,078



133 Eufaula City	FY 2021		FY 2020		Change
System ADM	5,640.05		5,287.60	352.45	
Foundation Program Units					
Teachers	319.73		300.29	19.44	
Principals	5.00		5.00	0.00	
Assistant Principals	12.00		11.00	1.00	
Counselors	8.50		8.50	0.00	
Librarians	6.00		6.00	0.00	
Career Tech Directors	1.75		0.75	1.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	352.98		331.54	21.44	
Foundation Program (State and Local Funds)					
Salaries	17,700,044		17,134,201	565,843	
Fringe Benefits	7,150,181		6,830,411	319,770	
Other Current Expense (\$19,808 /unit)	6,991,722	(\$19,005 /unit)	6,300,829	690,893	
Classroom Instructional Support					
Student Materials (\$600/unit)	211,788	(\$600/unit)	198,924	12,864	
Technology (\$350/unit)	123,544	(\$350/unit)	116,041	7,503	
Library Enhancement (\$157.72/unit)	55,672	(\$157.7247/unit)	52,292	3,380	
Professional Development (\$100/unit)	35,298	(\$100/unit)	33,154	2,144	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	423,003	(\$75/adm)	396,571	26,432	
Total Foundation Program	32,691,252		31,062,423	1,628,829	
State Funds					
Foundation Program ETF	31,325,122		29,728,543	1,596,579	
School Nurses Program	255,889		237,736	18,153	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	429,535		434,889	-5,354	
Fleet Renewal (\$7,739 /bus)	85,128	(\$8,326 /bus)	74,934	10,194	
Current Units	0		0	0	
Capital Purchase	1,680,749		1,611,617	69,132	
At Risk	176,600		159,955	16,645	
Career Tech O and M	29,930		29,758	172	
Total State Funds	34,044,321		32,339,232	1,705,089	
Local Funds					
Foundation Program (10 Mills)	1,366,130	(10 Mills)	1,333,880	32,250	
Capital Purchase (0.496671 Mills)	67,230	(0.636309 Mills)	84,114	-16,884	
Total Local Funds	1,433,360		1,417,994	15,366	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,694,470		2,558,154	136,316	
12th month	2,694,472		2,558,163	136,309	



137 Fairfield City	FY 2021		FY 2020		Change
System ADM	1,634.50		1,617.55	16.95	
Foundation Program Units					
Teachers	94.29		94.15	0.14	
Principals	4.00		4.00	0.00	
Assistant Principals	1.50		1.00	0.50	
Counselors	3.50		3.00	0.50	
Librarians	3.50		3.50	0.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	108.04		106.90	1.14	
Foundation Program (State and Local Funds)					
Salaries	5,783,336		5,808,991	-25,655	
Fringe Benefits	2,262,162		2,259,811	2,351	
Other Current Expense (\$19,808 /unit)	2,140,024	(\$19,005 /unit)	2,031,607	108,417	
Classroom Instructional Support					
Student Materials (\$600/unit)	64,824	(\$600/unit)	64,140	684	
Technology (\$350/unit)	37,816	(\$350/unit)	37,416	400	
Library Enhancement (\$157.72/unit)	17,040	(\$157.7247/unit)	16,861	179	
Professional Development (\$100/unit)	10,804	(\$100/unit)	10,690	114	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	122,588	(\$75/adm)	121,317	1,271	
Total Foundation Program	10,438,594		10,350,833	87,761	
State Funds					
Foundation Program ETF	9,784,294		9,719,963	64,331	
School Nurses Program	122,974		120,435	2,539	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	378,633		361,603	17,030	
Fleet Renewal (\$7,739 /bus)	54,172	(\$8,326 /bus)	58,282	-4,110	
Current Units	0		0	0	
Capital Purchase	474,096		478,606	-4,510	
At Risk	64,332		60,607	3,725	
Career Tech O and M	13,349		15,256	-1,907	
Total State Funds	10,953,218		10,876,552	76,666	
Local Funds					
Foundation Program (10 Mills)	654,300	(10 Mills)	630,870	23,430	
Capital Purchase (0.496671 Mills)	32,472	(0.636309 Mills)	40,141	-7,669	
Total Local Funds	686,772		671,011	15,761	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	872,147		865,224	6,923	
12th month	872,156		865,226	6,930	



141 Florence City	FY 2021		FY 2020		Change
System ADM	4,465.15		4,414.15		51.00
Foundation Program Units					
Teachers	258.90		255.97		2.93
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	291.15		288.22		2.93
Foundation Program (State and Local Funds)					
Salaries	16,173,549		15,866,099		307,450
Fringe Benefits	6,214,627		6,144,479		70,148
Other Current Expense (\$19,808 /unit)	5,767,012	(\$19,005 /unit)	5,477,541		289,471
Classroom Instructional Support					
Student Materials (\$600/unit)	174,690	(\$600/unit)	172,932		1,758
Technology (\$350/unit)	101,904	(\$350/unit)	100,879		1,025
Library Enhancement (\$157.72/unit)	45,920	(\$157.7247/unit)	45,459		461
Professional Development (\$100/unit)	29,115	(\$100/unit)	28,822		293
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	334,888	(\$75/adm)	331,062		3,826
Total Foundation Program	28,841,705		28,167,273		674,432
State Funds					
Foundation Program ETF	24,302,245		23,714,313		587,932
School Nurses Program	216,903		209,819		7,084
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,632,049		1,758,620		-126,571
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,157,645		1,085,071		72,574
At Risk	99,826		101,805		-1,979
Career Tech O and M	33,920		31,246		2,674
Total State Funds	27,503,956		26,962,674		541,282
Local Funds					
Foundation Program (10 Mills)	4,539,460	(10 Mills)	4,452,960		86,500
Capital Purchase (0.496671 Mills)	226,206	(0.636309 Mills)	282,119		-55,913
Total Local Funds	4,765,666		4,735,079		30,587
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,192,699		2,153,863		38,836
12th month	2,192,702		2,153,864		38,838



143 Fort Payne City	FY 2021		FY 2020		Change
System ADM	3,254.05		3,161.65	92.40	
Foundation Program Units					
Teachers	186.67		181.80	4.87	
Principals	4.00		4.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	6.00		6.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	206.42		201.55	4.87	
Foundation Program (State and Local Funds)					
Salaries	11,029,670		10,782,138	247,532	
Fringe Benefits	4,318,053		4,226,278	91,775	
Other Current Expense (\$19,808 /unit)	4,088,706	(\$19,005 /unit)	3,830,403	258,303	
Classroom Instructional Support					
Student Materials (\$600/unit)	123,852	(\$600/unit)	120,930	2,922	
Technology (\$350/unit)	72,248	(\$350/unit)	70,544	1,704	
Library Enhancement (\$157.72/unit)	32,556	(\$157.7247/unit)	31,789	767	
Professional Development (\$100/unit)	20,642	(\$100/unit)	20,155	487	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	244,055	(\$75/adm)	237,123	6,932	
Total Foundation Program	19,929,782		19,319,360	610,422	
State Funds					
Foundation Program ETF	18,224,242		17,580,710	643,532	
School Nurses Program	176,715		169,787	6,928	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	916,708		917,084	-376	
Fleet Renewal (\$7,739 /bus)	170,256	(\$8,326 /bus)	183,172	-12,916	
Current Units	0		0	0	
Capital Purchase	924,462		903,291	21,171	
At Risk	102,728		100,712	2,016	
Career Tech O and M	32,923		29,758	3,165	
Total State Funds	20,609,402		19,946,314	663,088	
Local Funds					
Foundation Program (10 Mills)	1,705,540	(10 Mills)	1,738,650	-33,110	
Capital Purchase (0.496671 Mills)	84,042	(0.636309 Mills)	110,648	-26,606	
Total Local Funds	1,789,582		1,849,298	-59,716	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,637,668		1,584,438	53,230	
12th month	1,637,669		1,584,447	53,222	



144 Gadsden City	FY 2021		FY 2020		Change
System ADM	5,053.20		5,103.40		-50.20
Foundation Program Units					
Teachers	295.49		299.45		-3.96
Principals	12.00		12.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	9.50		9.50		0.00
Librarians	11.50		11.00		0.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	332.74		336.20		-3.46
Foundation Program (State and Local Funds)					
Salaries	17,874,966		17,964,792		-89,826
Fringe Benefits	6,979,762		7,045,577		-65,815
Other Current Expense (\$19,808 /unit)	6,590,811	(\$19,005 /unit)	6,389,390		201,421
Classroom Instructional Support					
Student Materials (\$600/unit)	199,644	(\$600/unit)	201,720		-2,076
Technology (\$350/unit)	116,461	(\$350/unit)	117,672		-1,211
Library Enhancement (\$157.72/unit)	52,480	(\$157.7247/unit)	53,028		-548
Professional Development (\$100/unit)	33,274	(\$100/unit)	33,620		-346
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	378,991	(\$75/adm)	382,755		-3,764
Total Foundation Program	32,226,389		32,188,554		37,835
State Funds					
Foundation Program ETF	28,270,859		28,219,454		51,405
School Nurses Program	236,416		231,849		4,567
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	940,560		665,704		274,856
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,370,338		1,383,366		-13,028
At Risk	168,594		163,955		4,639
Career Tech O and M	43,897		43,645		252
Total State Funds	31,092,032		30,769,773		322,259
Local Funds					
Foundation Program (10 Mills)	3,955,530	(10 Mills)	3,969,100		-13,570
Capital Purchase (0.496671 Mills)	195,763	(0.636309 Mills)	253,292		-57,529
Total Local Funds	4,151,293		4,222,392		-71,099
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,473,149		2,445,230		27,919
12th month	2,473,158		2,445,232		27,926



146 Geneva City	FY 2021		FY 2020		Change
System ADM	1,254.80		1,251.35		3.45
Foundation Program Units					
Teachers	72.26		72.15		0.11
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	83.26		83.15		0.11
Foundation Program (State and Local Funds)					
Salaries	4,591,794		4,536,227		55,567
Fringe Benefits	1,770,480		1,761,348		9,132
Other Current Expense (\$19,808 /unit)	1,649,189	(\$19,005 /unit)	1,580,242		68,947
Classroom Instructional Support					
Student Materials (\$600/unit)	49,956	(\$600/unit)	49,890		66
Technology (\$350/unit)	29,142	(\$350/unit)	29,103		39
Library Enhancement (\$157.72/unit)	13,132	(\$157.7247/unit)	13,115		17
Professional Development (\$100/unit)	8,326	(\$100/unit)	8,315		11
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	94,110	(\$75/adm)	93,852		258
Total Foundation Program	8,206,129		8,072,092		134,037
State Funds					
Foundation Program ETF	7,714,999		7,629,512		85,487
School Nurses Program	110,374		108,730		1,644
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	407,202		414,912		-7,710
Fleet Renewal (\$7,739 /bus)	77,389	(\$8,326 /bus)	83,260		-5,871
Current Units	0		0		0
Capital Purchase	364,585		373,439		-8,854
At Risk	31,984		32,275		-291
Career Tech O and M	6,984		6,944		40
Total State Funds	8,774,885		8,710,872		64,013
Local Funds					
Foundation Program (10 Mills)	491,130	(10 Mills)	442,580		48,550
Capital Purchase (0.496671 Mills)	24,306	(0.636309 Mills)	27,869		-3,563
Total Local Funds	515,436		470,449		44,987
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	700,276		694,207		6,069
12th month	700,280		694,212		6,068



154 Gunterville City	FY 2021		FY 2020		Change
System ADM	1,804.95		1,840.30		-35.35
Foundation Program Units					
Teachers	104.23		105.78		-1.55
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	118.48		120.03		-1.55
Foundation Program (State and Local Funds)					
Salaries	6,432,891		6,552,850		-119,959
Fringe Benefits	2,499,019		2,543,508		-44,489
Other Current Expense (\$19,808 /unit)	2,346,817	(\$19,005 /unit)	2,281,138		65,679
Classroom Instructional Support					
Student Materials (\$600/unit)	71,088	(\$600/unit)	72,018		-930
Technology (\$350/unit)	41,469	(\$350/unit)	42,012		-543
Library Enhancement (\$157.72/unit)	18,687	(\$157.7247/unit)	18,931		-244
Professional Development (\$100/unit)	11,848	(\$100/unit)	12,003		-155
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	135,372	(\$75/adm)	138,023		-2,651
Total Foundation Program	11,557,191		11,660,483		-103,292
State Funds					
Foundation Program ETF	9,961,801		10,110,623		-148,822
School Nurses Program	128,630		127,555		1,075
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	534,608		506,997		27,611
Fleet Renewal (\$7,739 /bus)	77,389	(\$8,326 /bus)	58,282		19,107
Current Units	0		0		0
Capital Purchase	480,506		491,819		-11,313
At Risk	43,106		44,329		-1,223
Career Tech O and M	13,967		13,887		80
Total State Funds	11,301,375		11,415,292		-113,917
Local Funds					
Foundation Program (10 Mills)	1,595,390	(10 Mills)	1,549,860		45,530
Capital Purchase (0.496671 Mills)	78,889	(0.636309 Mills)	98,364		-19,475
Total Local Funds	1,674,279		1,648,224		26,055
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	900,575		909,132		-8,557
12th month	900,577		909,134		-8,557



155 Haleyville City	FY 2021		FY 2020		Change
System ADM	1,581.00		1,588.45		-7.45
Foundation Program Units					
Teachers	91.34		92.01		-0.67
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	103.84		104.51		-0.67
Foundation Program (State and Local Funds)					
Salaries	5,576,757		5,618,395		-41,638
Fringe Benefits	2,177,894		2,197,018		-19,124
Other Current Expense (\$19,808 /unit)	2,056,831	(\$19,005 /unit)	1,986,184		70,647
Classroom Instructional Support					
Student Materials (\$600/unit)	62,304	(\$600/unit)	62,706		-402
Technology (\$350/unit)	36,345	(\$350/unit)	36,579		-234
Library Enhancement (\$157.72/unit)	16,378	(\$157.7247/unit)	16,483		-105
Professional Development (\$100/unit)	10,384	(\$100/unit)	10,451		-67
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	118,575	(\$75/adm)	119,134		-559
Total Foundation Program	10,055,468		10,046,950		8,518
State Funds					
Foundation Program ETF	9,463,688		9,572,500		-108,812
School Nurses Program	121,198		119,505		1,693
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	141,687		145,257		-3,570
Fleet Renewal (\$7,739 /bus)	23,216	(\$8,326 /bus)	16,652		6,564
Current Units	0		0		0
Capital Purchase	460,934		479,093		-18,159
At Risk	47,411		46,754		657
Career Tech O and M	20,512		20,394		118
Total State Funds	10,340,014		10,461,955		-121,941
Local Funds					
Foundation Program (10 Mills)	591,780	(10 Mills)	474,450		117,330
Capital Purchase (0.496671 Mills)	29,054	(0.636309 Mills)	30,322		-1,268
Total Local Funds	620,834		504,772		116,062
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	821,547		830,205		-8,658
12th month	821,551		830,213		-8,662



156 Hartselle City	FY 2021		FY 2020		Change
System ADM	3,397.55		3,332.75		64.80
Foundation Program Units					
Teachers	197.37		193.64		3.73
Principals	6.00		6.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	7.50		7.00		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	223.12		218.39		4.73
Foundation Program (State and Local Funds)					
Salaries	12,071,150		12,102,846		-31,696
Fringe Benefits	4,697,426		4,664,222		33,204
Other Current Expense (\$19,808 /unit)	4,419,493	(\$19,005 /unit)	4,150,444		269,049
Classroom Instructional Support					
Student Materials (\$600/unit)	133,872	(\$600/unit)	131,034		2,838
Technology (\$350/unit)	78,093	(\$350/unit)	76,438		1,655
Library Enhancement (\$157.72/unit)	35,190	(\$157.7247/unit)	34,445		745
Professional Development (\$100/unit)	22,312	(\$100/unit)	21,839		473
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	254,817	(\$75/adm)	249,956		4,861
Total Foundation Program	21,712,353		21,431,224		281,129
State Funds					
Foundation Program ETF	20,424,243		20,256,004		168,239
School Nurses Program	181,477		175,256		6,221
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	917,864		879,577		38,287
Fleet Renewal (\$7,739 /bus)	139,300	(\$8,326 /bus)	133,216		6,084
Current Units	0		0		0
Capital Purchase	988,854		994,588		-5,734
At Risk	49,463		52,327		-2,864
Career Tech O and M	26,937		21,823		5,114
Total State Funds	22,789,506		22,574,591		214,915
Local Funds					
Foundation Program (10 Mills)	1,288,110	(10 Mills)	1,175,220		112,890
Capital Purchase (0.496671 Mills)	64,124	(0.636309 Mills)	74,223		-10,099
Total Local Funds	1,352,234		1,249,443		102,791
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,814,476		1,796,515		17,961
12th month	1,814,479		1,796,515		17,964



157 Homewood City	FY 2021		FY 2020		Change
System ADM	4,199.90		4,277.60		-77.70
Foundation Program Units					
Teachers	242.03		246.94		-4.91
Principals	5.00		5.00		0.00
Assistant Principals	6.00		6.00		0.00
Counselors	8.50		8.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	269.78		274.69		-4.91
Foundation Program (State and Local Funds)					
Salaries	14,306,223		14,902,336		-596,113
Fringe Benefits	5,621,523		5,801,867		-180,344
Other Current Expense (\$19,808 /unit)	5,343,723	(\$19,005 /unit)	5,220,408		123,315
Classroom Instructional Support					
Student Materials (\$600/unit)	161,868	(\$600/unit)	164,814		-2,946
Technology (\$350/unit)	94,425	(\$350/unit)	96,143		-1,718
Library Enhancement (\$157.72/unit)	42,549	(\$157.7247/unit)	43,325		-776
Professional Development (\$100/unit)	26,978	(\$100/unit)	27,469		-491
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	314,993	(\$75/adm)	320,820		-5,827
Total Foundation Program	25,912,282		26,577,182		-664,900
State Funds					
Foundation Program ETF	19,526,132		20,671,812		-1,145,680
School Nurses Program	208,101		205,454		2,647
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	88,193		104,951		-16,758
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	0		7,738
Current Units	0		0		0
Capital Purchase	984,577		996,206		-11,629
At Risk	53,354		53,665		-311
Career Tech O and M	11,972		11,903		69
Total State Funds	20,941,435		22,105,791		-1,164,356
Local Funds					
Foundation Program (10 Mills)	6,386,150	(10 Mills)	5,905,370		480,780
Capital Purchase (0.496671 Mills)	317,067	(0.636309 Mills)	375,619		-58,552
Total Local Funds	6,703,217		6,280,989		422,228
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,662,073		1,758,140		-96,067
12th month	1,662,083		1,758,142		-96,059



158 Hoover City	FY 2021		FY 2020		Change
System ADM	13,865.85		13,856.40		9.45
Foundation Program Units					
Teachers	798.02		796.59		1.43
Principals	16.00		16.00		0.00
Assistant Principals	19.50		20.00		-0.50
Counselors	22.50		23.00		-0.50
Librarians	21.00		21.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	880.02		879.59		0.43
Foundation Program (State and Local Funds)					
Salaries	46,552,912		46,701,844		-148,932
Fringe Benefits	18,314,432		18,372,741		-58,309
Other Current Expense (\$19,808 /unit)	17,431,171	(\$19,005 /unit)	16,716,370		714,801
Classroom Instructional Support					
Student Materials (\$600/unit)	528,012	(\$600/unit)	527,754		258
Technology (\$350/unit)	308,009	(\$350/unit)	307,860		149
Library Enhancement (\$157.72/unit)	138,795	(\$157.7247/unit)	138,733		62
Professional Development (\$100/unit)	88,002	(\$100/unit)	87,959		43
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,039,941	(\$75/adm)	1,039,233		708
Total Foundation Program	84,401,274		83,892,494		508,780
State Funds					
Foundation Program ETF	66,955,694		66,669,664		286,030
School Nurses Program	528,846		511,608		17,238
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	6,014,502		5,485,131		529,371
Fleet Renewal (\$7,739 /bus)	549,462	(\$8,326 /bus)	524,538		24,924
Current Units	0		0		0
Capital Purchase	3,429,609		3,350,439		79,170
At Risk	198,974		209,610		-10,636
Career Tech O and M	62,054		43,645		18,409
Total State Funds	77,800,509		76,856,435		944,074
Local Funds					
Foundation Program (10 Mills)	17,445,580	(10 Mills)	17,222,830		222,750
Capital Purchase (0.496671 Mills)	867,732	(0.636309 Mills)	1,093,301		-225,569
Total Local Funds	18,313,312		18,316,131		-2,819
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,192,403		6,121,862		70,541
12th month	6,192,413		6,121,869		70,544



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

159 Huntsville City	FY 2021		FY 2020		Change
System ADM	23,030.35		23,051.75		-21.40
Foundation Program Units					
Teachers	1,334.42		1,335.07		-0.65
Principals	43.00		37.00		6.00
Assistant Principals	22.00		25.50		-3.50
Counselors	41.50		42.00		-0.50
Librarians	42.50		38.50		4.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,486.42		1,481.07		5.35
Foundation Program (State and Local Funds)					
Salaries	76,818,330		75,859,983		958,347
Fringe Benefits	30,569,398		30,375,185		194,213
Other Current Expense (\$19,808 /unit)	29,442,558	(\$19,005 /unit)	28,747,330		695,228
Classroom Instructional Support					
Student Materials (\$600/unit)	891,852	(\$600/unit)	888,642		3,210
Technology (\$350/unit)	520,258	(\$350/unit)	518,381		1,877
Library Enhancement (\$157.72/unit)	234,438	(\$157.7247/unit)	233,599		839
Professional Development (\$100/unit)	148,642	(\$100/unit)	148,107		535
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,727,280	(\$75/adm)	1,728,886		-1,606
Total Foundation Program	140,352,756		138,500,113		1,852,643
State Funds					
Foundation Program ETF	115,310,106		111,450,753		3,859,353
School Nurses Program	832,951		805,505		27,446
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	7,044,903		7,133,455		-88,552
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	5,890,830		5,676,526		214,304
At Risk	524,922		544,924		-20,002
Career Tech O and M	123,569		118,894		4,675
Total State Funds	129,788,649		125,791,857		3,996,792
Local Funds					
Foundation Program (10 Mills)	25,042,650	(10 Mills)	27,049,360		-2,006,710
Capital Purchase (0.496671 Mills)	1,246,797	(0.636309 Mills)	1,716,159		-469,362
Total Local Funds	26,289,447		28,765,519		-2,476,072
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,314,520		9,999,703		314,817
12th month	10,314,530		9,999,704		314,826



162 Jacksonville City	FY 2021		FY 2020		Change
System ADM	1,610.80		1,576.20		34.60
Foundation Program Units					
Teachers	93.19		90.92		2.27
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.00		3.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	102.69		100.42		2.27
Foundation Program (State and Local Funds)					
Salaries	5,669,659		5,516,743		152,916
Fringe Benefits	2,184,916		2,134,925		49,991
Other Current Expense (\$19,808 /unit)	2,034,053	(\$19,005 /unit)	1,908,454		125,599
Classroom Instructional Support					
Student Materials (\$600/unit)	61,614	(\$600/unit)	60,252		1,362
Technology (\$350/unit)	35,942	(\$350/unit)	35,147		795
Library Enhancement (\$157.72/unit)	16,197	(\$157.7247/unit)	15,839		358
Professional Development (\$100/unit)	10,269	(\$100/unit)	10,042		227
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	120,811	(\$75/adm)	118,215		2,596
Total Foundation Program	10,133,461		9,799,617		333,844
State Funds					
Foundation Program ETF	9,163,671		8,896,947		266,724
School Nurses Program	122,187		119,113		3,074
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	656,091		574,037		82,054
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	451,221		448,318		2,903
At Risk	38,166		37,419		747
Career Tech O and M	11,972		11,903		69
Total State Funds	10,504,676		10,149,537		355,139
Local Funds					
Foundation Program (10 Mills)	969,790	(10 Mills)	902,670		67,120
Capital Purchase (0.496671 Mills)	48,002	(0.636309 Mills)	57,168		-9,166
Total Local Funds	1,017,792		959,838		57,954
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	836,790		807,443		29,347
12th month	836,793		807,443		29,350



163 Jasper City	FY 2021		FY 2020		Change
System ADM	2,658.95		2,685.95		-27.00
Foundation Program Units					
Teachers	153.78		155.50		-1.72
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	172.53		174.25		-1.72
Foundation Program (State and Local Funds)					
Salaries	9,281,699		9,384,279		-102,580
Fringe Benefits	3,621,775		3,666,473		-44,698
Other Current Expense (\$19,808 /unit)	3,417,423	(\$19,005 /unit)	3,311,574		105,849
Classroom Instructional Support					
Student Materials (\$600/unit)	103,518	(\$600/unit)	104,550		-1,032
Technology (\$350/unit)	60,388	(\$350/unit)	60,989		-601
Library Enhancement (\$157.72/unit)	27,211	(\$157.7247/unit)	27,484		-273
Professional Development (\$100/unit)	17,253	(\$100/unit)	17,425		-172
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	199,422	(\$75/adm)	201,447		-2,025
Total Foundation Program	16,728,689		16,774,221		-45,532
State Funds					
Foundation Program ETF	14,784,959		14,923,011		-138,052
School Nurses Program	156,968		154,582		2,386
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	634,067		635,351		-1,284
Fleet Renewal (\$7,739 /bus)	100,605	(\$8,326 /bus)	116,564		-15,959
Current Units	0		0		0
Capital Purchase	727,663		743,455		-15,792
At Risk	67,495		66,998		497
Career Tech O and M	21,948		23,807		-1,859
Total State Funds	16,555,073		16,725,568		-170,495
Local Funds					
Foundation Program (10 Mills)	1,943,730	(10 Mills)	1,851,210		92,520
Capital Purchase (0.496671 Mills)	96,405	(0.636309 Mills)	117,927		-21,522
Total Local Funds	2,040,135		1,969,137		70,998
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,317,121		1,329,858		-12,737
12th month	1,317,131		1,329,868		-12,737



165 Lanett City	FY 2021		FY 2020		Change
System ADM	920.55		895.45	25.10	
Foundation Program Units					
Teachers	54.29		52.90	1.39	
Principals	3.00		3.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	2.00		2.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	62.29		60.90	1.39	
Foundation Program (State and Local Funds)					
Salaries	3,291,115		3,267,926	23,189	
Fringe Benefits	1,295,532		1,279,028	16,504	
Other Current Expense (\$19,808 /unit)	1,233,822	(\$19,005 /unit)	1,157,387	76,435	
Classroom Instructional Support					
Student Materials (\$600/unit)	37,374	(\$600/unit)	36,540	834	
Technology (\$350/unit)	21,802	(\$350/unit)	21,315	487	
Library Enhancement (\$157.72/unit)	9,824	(\$157.7247/unit)	9,605	219	
Professional Development (\$100/unit)	6,229	(\$100/unit)	6,090	139	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	69,042	(\$75/adm)	67,160	1,882	
Total Foundation Program	5,964,740		5,845,051	119,689	
State Funds					
Foundation Program ETF	5,580,250		5,450,051	130,199	
School Nurses Program	99,283		97,355	1,928	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	335,841		334,114	1,727	
Fleet Renewal (\$7,739 /bus)	54,172	(\$8,326 /bus)	58,282	-4,110	
Current Units	0		0	0	
Capital Purchase	266,096		262,100	3,996	
At Risk	40,418		39,505	913	
Career Tech O and M	6,684		5,952	732	
Total State Funds	6,444,112		6,309,159	134,953	
Local Funds					
Foundation Program (10 Mills)	384,490	(10 Mills)	395,000	-10,510	
Capital Purchase (0.496671 Mills)	19,203	(0.636309 Mills)	25,070	-5,867	
Total Local Funds	403,693		420,070	-16,377	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	514,277		503,425	10,852	
12th month	514,285		503,432	10,853	



167 Leeds City	FY 2021		FY 2020		Change
System ADM	1,926.65		1,835.35	91.30	
Foundation Program Units					
Teachers	111.16		106.06	5.10	
Principals	4.00		4.00	0.00	
Assistant Principals	1.50		1.00	0.50	
Counselors	3.50		3.00	0.50	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.50		1.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	125.66		119.56	6.10	
Foundation Program (State and Local Funds)					
Salaries	6,801,425		6,447,072	354,353	
Fringe Benefits	2,646,174		2,517,360	128,814	
Other Current Expense (\$19,808 /unit)	2,489,036	(\$19,005 /unit)	2,272,205	216,831	
Classroom Instructional Support					
Student Materials (\$600/unit)	75,396	(\$600/unit)	71,736	3,660	
Technology (\$350/unit)	43,982	(\$350/unit)	41,847	2,135	
Library Enhancement (\$157.72/unit)	19,819	(\$157.7247/unit)	18,858	961	
Professional Development (\$100/unit)	12,566	(\$100/unit)	11,956	610	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	144,500	(\$75/adm)	137,651	6,849	
Total Foundation Program	12,232,898		11,518,685	714,213	
State Funds					
Foundation Program ETF	10,936,328		10,248,335	687,993	
School Nurses Program	132,668		127,397	5,271	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	803,886		799,631	4,255	
Fleet Renewal (\$7,739 /bus)	154,778	(\$8,326 /bus)	166,520	-11,742	
Current Units	0		0	0	
Capital Purchase	532,999		508,014	24,985	
At Risk	50,451		49,227	1,224	
Career Tech O and M	9,977		11,903	-1,926	
Total State Funds	12,682,455		11,972,827	709,628	
Local Funds					
Foundation Program (10 Mills)	1,296,570	(10 Mills)	1,270,350	26,220	
Capital Purchase (0.496671 Mills)	64,113	(0.636309 Mills)	80,582	-16,469	
Total Local Funds	1,360,683		1,350,932	9,751	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,011,623		954,409	57,214	
12th month	1,011,626		954,411	57,215	



168 Linden City	FY 2021		FY 2020		Change
System ADM	470.80		460.00		10.80
Foundation Program Units					
Teachers	26.95		26.21		0.74
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	33.20		32.46		0.74
Foundation Program (State and Local Funds)					
Salaries	1,846,776		1,857,242		-10,466
Fringe Benefits	709,160		705,049		4,111
Other Current Expense (\$19,808 /unit)	657,616	(\$19,005 /unit)	616,893		40,723
Classroom Instructional Support					
Student Materials (\$600/unit)	19,920	(\$600/unit)	19,476		444
Technology (\$350/unit)	11,621	(\$350/unit)	11,362		259
Library Enhancement (\$157.72/unit)	5,235	(\$157.7247/unit)	5,120		115
Professional Development (\$100/unit)	3,320	(\$100/unit)	3,246		74
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	35,311	(\$75/adm)	34,501		810
Total Foundation Program	3,288,959		3,252,889		36,070
State Funds					
Foundation Program ETF	3,140,419		3,102,879		37,540
School Nurses Program	84,359		83,438		921
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	139,686		120,553		19,133
Fleet Renewal (\$7,739 /bus)	23,216	(\$8,326 /bus)	8,326		14,890
Current Units	0		0		0
Capital Purchase	138,429		137,863		566
At Risk	17,908		16,759		1,149
Career Tech O and M	3,991		3,968		23
Total State Funds	3,609,376		3,535,586		73,790
Local Funds					
Foundation Program (10 Mills)	148,540	(10 Mills)	150,010		-1,470
Capital Purchase (0.496671 Mills)	7,483	(0.636309 Mills)	9,659		-2,176
Total Local Funds	156,023		159,669		-3,646
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	288,913		282,812		6,101
12th month	288,913		282,823		6,090



169 Madison City	FY 2021		FY 2020		Change
System ADM	11,478.85		11,054.00		424.85
Foundation Program Units					
Teachers	660.44		636.06		24.38
Principals	11.00		11.00		0.00
Assistant Principals	17.50		15.50		2.00
Counselors	20.00		19.00		1.00
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	725.94		698.56		27.38
Foundation Program (State and Local Funds)					
Salaries	38,254,126		36,847,232		1,406,894
Fringe Benefits	15,078,022		14,542,353		535,669
Other Current Expense (\$19,808 /unit)	14,379,203	(\$19,005 /unit)	13,275,943		1,103,260
Classroom Instructional Support					
Student Materials (\$600/unit)	435,564	(\$600/unit)	419,136		16,428
Technology (\$350/unit)	254,082	(\$350/unit)	244,499		9,583
Library Enhancement (\$157.72/unit)	114,497	(\$157.7247/unit)	110,179		4,318
Professional Development (\$100/unit)	72,594	(\$100/unit)	69,856		2,738
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	860,915	(\$75/adm)	829,050		31,865
Total Foundation Program	69,449,003		66,338,248		3,110,755
State Funds					
Foundation Program ETF	62,032,683		59,296,918		2,735,765
School Nurses Program	449,638		422,039		27,599
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	3,710,533		3,298,641		411,892
Fleet Renewal (\$7,739 /bus)	464,334	(\$8,326 /bus)	449,604		14,730
Current Units	0		0		0
Capital Purchase	3,186,977		3,094,852		92,125
At Risk	125,673		129,040		-3,367
Career Tech O and M	102,259		92,826		9,433
Total State Funds	70,133,465		66,845,720		3,287,745
Local Funds					
Foundation Program (10 Mills)	7,416,320	(10 Mills)	7,041,330		374,990
Capital Purchase (0.496671 Mills)	370,579	(0.636309 Mills)	450,160		-79,581
Total Local Funds	7,786,899		7,491,490		295,409
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,570,352		5,304,836		265,516
12th month	5,570,357		5,304,846		265,511



171 Midfield City	FY 2021		FY 2020		Change
System ADM	1,012.80		1,014.80		-2.00
Foundation Program Units					
Teachers	58.33		58.61		-0.28
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	68.33		68.61		-0.28
Foundation Program (State and Local Funds)					
Salaries	3,483,223		3,613,057		-129,834
Fringe Benefits	1,395,580		1,427,095		-31,515
Other Current Expense (\$19,808 /unit)	1,353,460	(\$19,005 /unit)	1,303,914		49,546
Classroom Instructional Support					
Student Materials (\$600/unit)	40,998	(\$600/unit)	41,166		-168
Technology (\$350/unit)	23,916	(\$350/unit)	24,013		-97
Library Enhancement (\$157.72/unit)	10,778	(\$157.7247/unit)	10,822		-44
Professional Development (\$100/unit)	6,833	(\$100/unit)	6,861		-28
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	75,960	(\$75/adm)	76,110		-150
Total Foundation Program	6,390,748		6,503,038		-112,290
State Funds					
Foundation Program ETF	6,109,338		6,162,688		-53,350
School Nurses Program	102,344		101,170		1,174
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	324,843		316,730		8,113
Fleet Renewal (\$7,739 /bus)	61,911	(\$8,326 /bus)	66,608		-4,697
Current Units	0		0		0
Capital Purchase	299,805		303,491		-3,686
At Risk	40,683		38,975		1,708
Career Tech O and M	6,984		11,903		-4,919
Total State Funds	7,007,276		7,063,365		-56,089
Local Funds					
Foundation Program (10 Mills)	281,410	(10 Mills)	340,350		-58,940
Capital Purchase (0.496671 Mills)	14,085	(0.636309 Mills)	21,955		-7,870
Total Local Funds	295,495		362,305		-66,810
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	558,373		562,330		-3,957
12th month	558,384		562,341		-3,957



175 Mountain Brook City	FY 2021		FY 2020		Change
System ADM	4,319.85		4,311.40		8.45
Foundation Program Units					
Teachers	250.01		249.04		0.97
Principals	6.00		6.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	8.50		8.50		0.00
Librarians	7.00		8.00		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	277.76		277.79		-0.03
Foundation Program (State and Local Funds)					
Salaries	15,231,609		15,092,408		139,201
Fringe Benefits	5,888,926		5,871,767		17,159
Other Current Expense (\$19,808 /unit)	5,501,787	(\$19,005 /unit)	5,279,323		222,464
Classroom Instructional Support					
Student Materials (\$600/unit)	166,656	(\$600/unit)	166,674		-18
Technology (\$350/unit)	97,218	(\$350/unit)	97,228		-10
Library Enhancement (\$157.72/unit)	43,808	(\$157.7247/unit)	43,814		-6
Professional Development (\$100/unit)	27,776	(\$100/unit)	27,779		-3
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	323,989	(\$75/adm)	323,356		633
Total Foundation Program	27,281,769		26,902,349		379,420
State Funds					
Foundation Program ETF	20,897,759		20,773,449		124,310
School Nurses Program	212,081		206,535		5,546
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	79,263		80,104		-841
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	0		7,738
Current Units	0		0		0
Capital Purchase	1,021,279		993,104		28,175
At Risk	15,488		14,943		545
Career Tech O and M	15,962		15,871		91
Total State Funds	22,310,938		22,145,806		165,132
Local Funds					
Foundation Program (10 Mills)	6,384,010	(10 Mills)	6,128,900		255,110
Capital Purchase (0.496671 Mills)	317,540	(0.636309 Mills)	389,560		-72,020
Total Local Funds	6,701,550		6,518,460		183,090
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,772,808		1,761,402		11,406
12th month	1,772,809		1,761,409		11,400



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

176 Muscle Shoals City	FY 2021		FY 2020		Change
System ADM	2,797.90		2,783.65		14.25
Foundation Program Units					
Teachers	161.66		160.29		1.37
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	184.16		182.79		1.37
Foundation Program (State and Local Funds)					
Salaries	10,398,543		10,300,409		98,134
Fringe Benefits	3,964,812		3,938,343		26,469
Other Current Expense (\$19,808 /unit)	3,647,785	(\$19,005 /unit)	3,473,875		173,910
Classroom Instructional Support					
Student Materials (\$600/unit)	110,496	(\$600/unit)	109,674		822
Technology (\$350/unit)	64,457	(\$350/unit)	63,978		479
Library Enhancement (\$157.72/unit)	29,045	(\$157.7247/unit)	28,831		214
Professional Development (\$100/unit)	18,416	(\$100/unit)	18,279		137
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	209,843	(\$75/adm)	208,775		1,068
Total Foundation Program	18,443,397		18,142,164		301,233
State Funds					
Foundation Program ETF	16,197,677		15,932,354		265,323
School Nurses Program	161,579		157,705		3,874
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	136,739		139,485		-2,746
Fleet Renewal (\$7,739 /bus)	23,216	(\$8,326 /bus)	41,630		-18,414
Current Units	0		0		0
Capital Purchase	755,962		752,786		3,176
At Risk	52,110		48,765		3,345
Career Tech O and M	25,939		27,774		-1,835
Total State Funds	17,414,590		17,162,299		252,291
Local Funds					
Foundation Program (10 Mills)	2,245,720	(10 Mills)	2,209,810		35,910
Capital Purchase (0.496671 Mills)	111,171	(0.636309 Mills)	139,930		-28,759
Total Local Funds	2,356,891		2,349,740		7,151
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,386,057		1,365,144		20,913
12th month	1,386,062		1,365,155		20,907



177 Pelham City	FY 2021		FY 2020		Change
System ADM	3,348.70		3,292.45	56.25	
Foundation Program Units					
Teachers	193.06		190.37	2.69	
Principals	4.00		4.00	0.00	
Assistant Principals	5.00		5.00	0.00	
Counselors	7.00		7.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.08		1.08	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	215.14		212.45	2.69	
Foundation Program (State and Local Funds)					
Salaries	11,517,908		11,231,187	286,721	
Fringe Benefits	4,504,954		4,424,410	80,544	
Other Current Expense (\$19,808 /unit)	4,261,428	(\$19,005 /unit)	4,070,501	190,927	
Classroom Instructional Support					
Student Materials (\$600/unit)	129,486	(\$600/unit)	127,272	2,214	
Technology (\$350/unit)	75,535	(\$350/unit)	74,243	1,292	
Library Enhancement (\$157.72/unit)	34,038	(\$157.7247/unit)	33,456	582	
Professional Development (\$100/unit)	21,581	(\$100/unit)	21,212	369	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	251,154	(\$75/adm)	246,933	4,221	
Total Foundation Program	20,796,084		20,229,214	566,870	
State Funds					
Foundation Program ETF	16,562,114		16,168,374	393,740	
School Nurses Program	179,856		173,968	5,888	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	1,638,749		1,582,722	56,027	
Fleet Renewal (\$7,739 /bus)	270,861	(\$8,326 /bus)	291,410	-20,549	
Current Units	0		0	0	
Capital Purchase	828,275		798,200	30,075	
At Risk	72,228		71,396	832	
Career Tech O and M	12,730		12,657	73	
Total State Funds	19,626,181		19,160,527	465,654	
Local Funds					
Foundation Program (10 Mills)	4,233,970	(10 Mills)	4,060,840	173,130	
Capital Purchase (0.496671 Mills)	209,563	(0.636309 Mills)	257,687	-48,124	
Total Local Funds	4,443,533		4,318,527	125,006	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,565,431		1,529,139	36,292	
12th month	1,565,435		1,529,141	36,294	



178 Oneonta City	FY 2021		FY 2020		Change
System ADM	1,487.65		1,504.10		-16.45
Foundation Program Units					
Teachers	85.77		86.47		-0.70
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	96.52		97.22		-0.70
Foundation Program (State and Local Funds)					
Salaries	5,236,638		5,298,465		-61,827
Fringe Benefits	2,035,040		2,058,310		-23,270
Other Current Expense (\$19,808 /unit)	1,911,839	(\$19,005 /unit)	1,847,639		64,200
Classroom Instructional Support					
Student Materials (\$600/unit)	57,912	(\$600/unit)	58,332		-420
Technology (\$350/unit)	33,783	(\$350/unit)	34,028		-245
Library Enhancement (\$157.72/unit)	15,223	(\$157.7247/unit)	15,333		-110
Professional Development (\$100/unit)	9,652	(\$100/unit)	9,722		-70
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	111,574	(\$75/adm)	112,808		-1,234
Total Foundation Program	9,411,661		9,434,637		-22,976
State Funds					
Foundation Program ETF	8,663,571		8,739,137		-75,566
School Nurses Program	118,101		116,809		1,292
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	380,227		382,431		-2,204
Fleet Renewal (\$7,739 /bus)	61,911	(\$8,326 /bus)	41,630		20,281
Current Units	0		0		0
Capital Purchase	424,113		438,339		-14,226
At Risk	33,114		30,645		2,469
Career Tech O and M	5,986		5,952		34
Total State Funds	9,748,391		9,816,743		-68,352
Local Funds					
Foundation Program (10 Mills)	748,090	(10 Mills)	695,500		52,590
Capital Purchase (0.496671 Mills)	36,944	(0.636309 Mills)	44,025		-7,081
Total Local Funds	785,034		739,525		45,509
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	776,524		781,037		-4,513
12th month	776,528		781,045		-4,517



179 Opelika City	FY 2021		FY 2020		Change
System ADM	4,622.75		4,637.00		-14.25
Foundation Program Units					
Teachers	268.28		270.62		-2.34
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.00		8.00		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	299.03		301.37		-2.34
Foundation Program (State and Local Funds)					
Salaries	15,720,813		15,459,024		261,789
Fringe Benefits	6,203,531		6,098,446		105,085
Other Current Expense (\$19,808 /unit)	5,923,097	(\$19,005 /unit)	5,691,753		231,344
Classroom Instructional Support					
Student Materials (\$600/unit)	179,418	(\$600/unit)	180,822		-1,404
Technology (\$350/unit)	104,662	(\$350/unit)	105,481		-819
Library Enhancement (\$157.72/unit)	47,163	(\$157.7247/unit)	47,532		-369
Professional Development (\$100/unit)	29,903	(\$100/unit)	30,137		-234
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	346,707	(\$75/adm)	347,775		-1,068
Total Foundation Program	28,555,294		27,960,970		594,324
State Funds					
Foundation Program ETF	23,757,924		23,716,330		41,594
School Nurses Program	222,132		216,942		5,190
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,147,738		1,158,558		-10,820
Fleet Renewal (\$7,739 /bus)	147,039	(\$8,326 /bus)	99,912		47,127
Current Units	0		0		0
Capital Purchase	1,193,912		1,215,632		-21,720
At Risk	145,534		153,025		-7,491
Career Tech O and M	27,934		27,774		160
Total State Funds	26,703,581		26,649,973		53,608
Local Funds					
Foundation Program (10 Mills)	4,797,370	(10 Mills)	4,244,640		552,730
Capital Purchase (0.496671 Mills)	238,782	(0.636309 Mills)	271,452		-32,670
Total Local Funds	5,036,152		4,516,092		520,060
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,123,477		2,117,213		6,264
12th month	2,123,488		2,117,224		6,264



180 Opp City	FY 2021		FY 2020		Change
System ADM		1,266.80		1,252.65	14.15
Foundation Program Units					
Teachers		72.92		72.45	0.47
Principals		3.00		3.00	0.00
Assistant Principals		1.00		1.00	0.00
Counselors		2.50		2.50	0.00
Librarians		3.00		3.00	0.00
Career Tech Directors		0.50		0.50	0.00
Career Tech Counselors		0.00		0.00	0.00
Total Units		82.92		82.45	0.47
Foundation Program (State and Local Funds)					
Salaries		4,488,621		4,455,159	33,462
Fringe Benefits		1,746,252		1,737,857	8,395
Other Current Expense (\$19,808 /unit)		1,642,455	(\$19,005 /unit)	1,566,940	75,515
Classroom Instructional Support					
Student Materials (\$600/unit)		49,752	(\$600/unit)	49,470	282
Technology (\$350/unit)		29,022	(\$350/unit)	28,858	164
Library Enhancement (\$157.72/unit)		13,079	(\$157.7247/unit)	13,004	75
Professional Development (\$100/unit)		8,292	(\$100/unit)	8,245	47
Common Purchase (\$0/unit)		0	(\$0/unit)	0	0
Textbooks (\$75/adm)		95,011	(\$75/adm)	93,949	1,062
Total Foundation Program		8,072,484		7,953,482	119,002
State Funds					
Foundation Program ETF		7,612,844		7,513,962	98,882
School Nurses Program		110,772		108,772	2,000
Salaries - 1% per Act 97-238		0		0	0
Technology Coordinator		61,368		61,800	-432
Transportation					
Transportation Operations		482,816		471,167	11,649
Fleet Renewal (\$7,739 /bus)		85,128	(\$8,326 /bus)	91,586	-6,458
Current Units		0		0	0
Capital Purchase		369,959		373,827	-3,868
At Risk		36,289		36,462	-173
Career Tech O and M		10,974		10,911	63
Total State Funds		8,770,150		8,668,487	101,663
Local Funds					
Foundation Program (10 Mills)		459,640	(10 Mills)	439,520	20,120
Capital Purchase (0.496671 Mills)		22,651	(0.636309 Mills)	27,898	-5,247
Total Local Funds		482,291		467,418	14,873
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	699,101		690,312	8,789
	12th month	699,106		690,317	8,789



181 Oxford City	FY 2021		FY 2020		Change
System ADM	4,105.70		3,966.90		138.80
Foundation Program Units					
Teachers	236.91		228.30		8.61
Principals	6.00		6.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	262.66		254.05		8.61
Foundation Program (State and Local Funds)					
Salaries	13,742,188		13,307,648		434,540
Fringe Benefits	5,435,615		5,269,959		165,656
Other Current Expense (\$19,808 /unit)	5,202,690	(\$19,005 /unit)	4,828,150		374,540
Classroom Instructional Support					
Student Materials (\$600/unit)	157,596	(\$600/unit)	152,430		5,166
Technology (\$350/unit)	91,934	(\$350/unit)	88,918		3,016
Library Enhancement (\$157.72/unit)	41,426	(\$157.7247/unit)	40,071		1,355
Professional Development (\$100/unit)	26,266	(\$100/unit)	25,405		861
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	307,928	(\$75/adm)	297,517		10,411
Total Foundation Program	25,005,643		24,010,098		995,545
State Funds					
Foundation Program ETF	21,961,713		21,325,548		636,165
School Nurses Program	204,975		195,524		9,451
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,881,306		1,895,899		-14,593
Fleet Renewal (\$7,739 /bus)	379,206	(\$8,326 /bus)	407,974		-28,768
Current Units	0		0		0
Capital Purchase	1,121,550		1,100,539		21,011
At Risk	109,017		105,363		3,654
Career Tech O and M	15,962		13,887		2,075
Total State Funds	25,735,097		25,106,534		628,563
Local Funds					
Foundation Program (10 Mills)	3,043,930	(10 Mills)	2,684,550		359,380
Capital Purchase (0.496671 Mills)	150,899	(0.636309 Mills)	171,644		-20,745
Total Local Funds	3,194,829		2,856,194		338,635
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,049,798		1,999,342		50,456
12th month	2,049,807		1,999,346		50,461



182 Ozark City	FY 2021		FY 2020		Change
System ADM	2,041.25		2,061.35		-20.10
Foundation Program Units					
Teachers	117.69		118.86		-1.17
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	132.69		133.86		-1.17
Foundation Program (State and Local Funds)					
Salaries	7,142,751		7,240,680		-97,929
Fringe Benefits	2,786,323		2,822,997		-36,674
Other Current Expense (\$19,808 /unit)	2,628,284	(\$19,005 /unit)	2,543,973		84,311
Classroom Instructional Support					
Student Materials (\$600/unit)	79,614	(\$600/unit)	80,316		-702
Technology (\$350/unit)	46,442	(\$350/unit)	46,852		-410
Library Enhancement (\$157.72/unit)	20,927	(\$157.7247/unit)	21,113		-186
Professional Development (\$100/unit)	13,269	(\$100/unit)	13,386		-117
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	153,094	(\$75/adm)	154,602		-1,508
Total Foundation Program	12,870,704		12,923,919		-53,215
State Funds					
Foundation Program ETF	11,803,754		11,908,779		-105,025
School Nurses Program	136,471		134,620		1,851
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,402,112		1,379,509		22,603
Fleet Renewal (\$7,739 /bus)	270,861	(\$8,326 /bus)	291,410		-20,549
Current Units	0		0		0
Capital Purchase	579,910		596,803		-16,893
At Risk	71,617		71,100		517
Career Tech O and M	18,457		20,335		-1,878
Total State Funds	14,344,550		14,464,356		-119,806
Local Funds					
Foundation Program (10 Mills)	1,066,950	(10 Mills)	1,015,140		51,810
Capital Purchase (0.496671 Mills)	52,719	(0.636309 Mills)	64,271		-11,552
Total Local Funds	1,119,669		1,079,411		40,258
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,145,515		1,153,934		-8,419
12th month	1,145,518		1,153,944		-8,426



183 Pell City	FY 2021		FY 2020		Change
System ADM	4,061.60		3,961.55	100.05	
Foundation Program Units					
Teachers	236.17		230.62	5.55	
Principals	8.00		8.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	8.00		8.00	0.00	
Librarians	9.00		9.00	0.00	
Career Tech Directors	1.75		1.25	0.50	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	266.92		260.87	6.05	
Foundation Program (State and Local Funds)					
Salaries	14,272,715		14,025,863	246,852	
Fringe Benefits	5,585,717		5,484,436	101,281	
Other Current Expense (\$19,808 /unit)	5,287,069	(\$19,005 /unit)	4,957,762	329,307	
Classroom Instructional Support					
Student Materials (\$600/unit)	160,152	(\$600/unit)	156,219	3,933	
Technology (\$350/unit)	93,423	(\$350/unit)	91,481	1,942	
Library Enhancement (\$157.72/unit)	42,099	(\$157.7247/unit)	41,224	875	
Professional Development (\$100/unit)	26,692	(\$100/unit)	26,137	555	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	304,622	(\$75/adm)	297,117	7,505	
Total Foundation Program	25,772,489		25,080,239	692,250	
State Funds					
Foundation Program ETF	23,239,799		22,514,389	725,410	
School Nurses Program	203,512		195,353	8,159	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	1,722,489		1,727,251	-4,762	
Fleet Renewal (\$7,739 /bus)	232,167	(\$8,326 /bus)	216,476	15,691	
Current Units	0		0	0	
Capital Purchase	1,133,711		1,106,617	27,094	
At Risk	108,716		106,371	2,345	
Career Tech O and M	25,939		24,799	1,140	
Total State Funds	26,727,701		25,953,056	774,645	
Local Funds					
Foundation Program (10 Mills)	2,532,690	(10 Mills)	2,565,850	-33,160	
Capital Purchase (0.496671 Mills)	125,071	(0.636309 Mills)	163,850	-38,779	
Total Local Funds	2,657,761		2,729,700	-71,939	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,130,670		2,068,470	62,200	
12th month	2,130,681		2,068,470	62,211	



184 Phenix City	FY 2021		FY 2020		Change
System ADM	7,218.15		6,961.50		256.65
Foundation Program Units					
Teachers	421.52		407.38		14.14
Principals	11.00		11.00		0.00
Assistant Principals	9.00		7.50		1.50
Counselors	14.50		13.00		1.50
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	470.52		453.38		17.14
Foundation Program (State and Local Funds)					
Salaries	24,864,227		23,857,259		1,006,968
Fringe Benefits	9,786,896		9,426,701		360,195
Other Current Expense (\$19,808 /unit)	9,319,919	(\$19,005 /unit)	8,616,363		703,556
Classroom Instructional Support					
Student Materials (\$600/unit)	282,312	(\$600/unit)	272,028		10,284
Technology (\$350/unit)	164,685	(\$350/unit)	158,687		5,998
Library Enhancement (\$157.72/unit)	74,210	(\$157.7247/unit)	71,509		2,701
Professional Development (\$100/unit)	47,052	(\$100/unit)	45,338		1,714
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	541,362	(\$75/adm)	522,114		19,248
Total Foundation Program	45,080,663		42,969,999		2,110,664
State Funds					
Foundation Program ETF	42,486,633		40,415,569		2,071,064
School Nurses Program	308,255		291,236		17,019
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	2,288,672		2,210,645		78,027
Fleet Renewal (\$7,739 /bus)	309,556	(\$8,326 /bus)	333,040		-23,484
Current Units	0		0		0
Capital Purchase	2,108,006		2,068,652		39,354
At Risk	230,887		231,307		-420
Career Tech O and M	51,878		52,474		-596
Total State Funds	47,845,255		45,664,723		2,180,532
Local Funds					
Foundation Program (10 Mills)	2,594,030	(10 Mills)	2,554,430		39,600
Capital Purchase (0.496671 Mills)	129,062	(0.636309 Mills)	163,897		-34,835
Total Local Funds	2,723,092		2,718,327		4,765
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,807,114		3,628,633		178,481
12th month	3,807,117		3,628,634		178,483



185 Piedmont City	FY 2021		FY 2020		Change
System ADM	1,061.55		1,106.10		-44.55
Foundation Program Units					
Teachers	60.97		63.34		-2.37
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		0.25		1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	71.72		73.09		-1.37
Foundation Program (State and Local Funds)					
Salaries	3,983,970		3,986,626		-2,656
Fringe Benefits	1,530,848		1,548,092		-17,244
Other Current Expense (\$19,808 /unit)	1,420,608	(\$19,005 /unit)	1,389,056		31,552
Classroom Instructional Support					
Student Materials (\$600/unit)	43,032	(\$600/unit)	43,854		-822
Technology (\$350/unit)	25,103	(\$350/unit)	25,583		-480
Library Enhancement (\$157.72/unit)	11,312	(\$157.7247/unit)	11,528		-216
Professional Development (\$100/unit)	7,172	(\$100/unit)	7,309		-137
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	79,616	(\$75/adm)	82,957		-3,341
Total Foundation Program	7,101,661		7,095,005		6,656
State Funds					
Foundation Program ETF	6,577,761		6,606,385		-28,624
School Nurses Program	103,961		104,089		-128
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	303,164		323,758		-20,594
At Risk	31,233		32,258		-1,025
Career Tech O and M	3,991		3,968		23
Total State Funds	7,081,478		7,132,258		-50,780
Local Funds					
Foundation Program (10 Mills)	523,900	(10 Mills)	488,620		35,280
Capital Purchase (0.496671 Mills)	25,835	(0.636309 Mills)	30,968		-5,133
Total Local Funds	549,735		519,588		30,147
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	564,526		567,044		-2,518
12th month	564,537		567,048		-2,511



186 Pike Road City	FY 2021		FY 2020		Change
System ADM	2,182.75		1,969.60		213.15
Foundation Program Units					
Teachers	127.15		114.24		12.91
Principals	3.00		3.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	4.50		4.00		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	140.90		126.99		13.91
Foundation Program (State and Local Funds)					
Salaries	7,068,092		6,373,030		695,062
Fringe Benefits	2,854,704		2,577,890		276,814
Other Current Expense (\$19,808 /unit)	2,790,904	(\$19,005 /unit)	2,413,411		377,493
Classroom Instructional Support					
Student Materials (\$600/unit)	84,540	(\$600/unit)	76,194		8,346
Technology (\$350/unit)	49,315	(\$350/unit)	44,448		4,867
Library Enhancement (\$157.72/unit)	22,222	(\$157.7247/unit)	20,029		2,193
Professional Development (\$100/unit)	14,090	(\$100/unit)	12,699		1,391
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	163,707	(\$75/adm)	147,721		15,986
Total Foundation Program	13,047,574		11,665,422		1,382,152
State Funds					
Foundation Program ETF	11,427,294		10,213,232		1,214,062
School Nurses Program	141,166		131,687		9,479
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	1,331,244		1,039,904		291,340
Fleet Renewal (\$7,739 /bus)	208,950	(\$8,326 /bus)	174,846		34,104
Current Units	0		0		0
Capital Purchase	596,260		538,908		57,352
At Risk	38,967		25,138		13,829
Career Tech O and M	15,962		13,887		2,075
Total State Funds	13,821,211		12,199,402		1,621,809
Local Funds					
Foundation Program (10 Mills)	1,620,280	(10 Mills)	1,452,190		168,090
Capital Purchase (0.496671 Mills)	80,224	(0.636309 Mills)	92,742		-12,518
Total Local Funds	1,700,504		1,544,932		155,572
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,100,749		970,550		130,199
12th month	1,100,750		970,557		130,193



187 Saraland City	FY 2021		FY 2020		Change
System ADM	3,203.50		3,107.70	95.80	
Foundation Program Units					
Teachers	184.41		178.73	5.68	
Principals	4.00		4.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	6.00		6.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	205.16		199.48	5.68	
Foundation Program (State and Local Funds)					
Salaries	10,708,759		10,438,075	270,684	
Fringe Benefits	4,240,634		4,135,730	104,904	
Other Current Expense (\$19,808 /unit)	4,063,747	(\$19,005 /unit)	3,791,064	272,683	
Classroom Instructional Support					
Student Materials (\$600/unit)	123,096	(\$600/unit)	119,688	3,408	
Technology (\$350/unit)	71,807	(\$350/unit)	69,818	1,989	
Library Enhancement (\$157.72/unit)	32,357	(\$157.7247/unit)	31,463	894	
Professional Development (\$100/unit)	20,516	(\$100/unit)	19,948	568	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	240,263	(\$75/adm)	233,078	7,185	
Total Foundation Program	19,501,179		18,838,864	662,315	
State Funds					
Foundation Program ETF	17,870,299		17,307,694	562,605	
School Nurses Program	175,038		168,063	6,975	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	1,355,730		1,324,633	31,097	
Fleet Renewal (\$7,739 /bus)	177,994	(\$8,326 /bus)	183,172	-5,178	
Current Units	0		0	0	
Capital Purchase	911,692		899,742	11,950	
At Risk	68,635		67,115	1,520	
Career Tech O and M	15,962		15,018	944	
Total State Funds	20,636,718		20,027,237	609,481	
Local Funds					
Foundation Program (10 Mills)	1,630,880	(10 Mills)	1,531,170	99,710	
Capital Purchase (0.496671 Mills)	81,145	(0.636309 Mills)	96,895	-15,750	
Total Local Funds	1,712,025		1,628,065	83,960	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,642,422		1,592,706	49,716	
12th month	1,642,422		1,592,711	49,711	



188 Roanoke City	FY 2021		FY 2020		Change
System ADM	1,416.05		1,461.00		-44.95
Foundation Program Units					
Teachers	81.55		84.34		-2.79
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	93.30		96.09		-2.79
Foundation Program (State and Local Funds)					
Salaries	4,944,168		5,031,920		-87,752
Fringe Benefits	1,943,436		1,992,973		-49,537
Other Current Expense (\$19,808 /unit)	1,848,059	(\$19,005 /unit)	1,826,164		21,895
Classroom Instructional Support					
Student Materials (\$600/unit)	55,980	(\$600/unit)	57,654		-1,674
Technology (\$350/unit)	32,656	(\$350/unit)	33,633		-977
Library Enhancement (\$157.72/unit)	14,715	(\$157.7247/unit)	15,155		-440
Professional Development (\$100/unit)	9,330	(\$100/unit)	9,609		-279
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	106,204	(\$75/adm)	109,576		-3,372
Total Foundation Program	8,954,548		9,076,684		-122,136
State Funds					
Foundation Program ETF	8,432,448		8,538,834		-106,386
School Nurses Program	115,725		115,432		293
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	130,213		107,526		22,687
Fleet Renewal (\$7,739 /bus)	30,955	(\$8,326 /bus)	24,978		5,977
Current Units	0		0		0
Capital Purchase	412,843		434,145		-21,302
At Risk	39,723		39,758		-35
Career Tech O and M	1,995		1,984		11
Total State Funds	9,225,270		9,324,457		-99,187
Local Funds					
Foundation Program (10 Mills)	522,100	(10 Mills)	537,850		-15,750
Capital Purchase (0.496671 Mills)	26,023	(0.636309 Mills)	34,397		-8,374
Total Local Funds	548,123		572,247		-24,124
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	734,202		740,694		-6,492
12th month	734,210		740,694		-6,484



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

189 Russellville City	FY 2021		FY 2020		Change
System ADM	2,483.60		2,405.20		78.40
Foundation Program Units					
Teachers	144.31		140.04		4.27
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	162.31		158.04		4.27
Foundation Program (State and Local Funds)					
Salaries	8,787,528		8,622,954		164,574
Fringe Benefits	3,418,439		3,347,955		70,484
Other Current Expense (\$19,808 /unit)	3,214,987	(\$19,005 /unit)	3,003,506		211,481
Classroom Instructional Support					
Student Materials (\$600/unit)	97,386	(\$600/unit)	94,824		2,562
Technology (\$350/unit)	56,810	(\$350/unit)	55,314		1,496
Library Enhancement (\$157.72/unit)	25,599	(\$157.7247/unit)	24,926		673
Professional Development (\$100/unit)	16,231	(\$100/unit)	15,804		427
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	186,270	(\$75/adm)	180,391		5,879
Total Foundation Program	15,803,250		15,345,674		457,576
State Funds					
Foundation Program ETF	14,956,940		14,578,674		378,266
School Nurses Program	151,149		145,610		5,539
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	900,593		897,933		2,660
Fleet Renewal (\$7,739 /bus)	170,256	(\$8,326 /bus)	183,172		-12,916
Current Units	0		0		0
Capital Purchase	727,784		722,372		5,412
At Risk	85,951		53,678		32,273
Career Tech O and M	25,939		26,822		-883
Total State Funds	17,079,980		16,670,061		409,919
Local Funds					
Foundation Program (10 Mills)	846,310	(10 Mills)	767,000		79,310
Capital Purchase (0.496671 Mills)	41,940	(0.636309 Mills)	48,974		-7,034
Total Local Funds	888,250		815,974		72,276
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,360,521		1,326,738		33,783
12th month	1,360,526		1,326,749		33,777



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

190 Scottsboro City	FY 2021		FY 2020		Change
System ADM	2,410.60		2,443.90		-33.30
Foundation Program Units					
Teachers	139.19		141.16		-1.97
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	158.94		160.91		-1.97
Foundation Program (State and Local Funds)					
Salaries	8,687,344		8,772,055		-84,711
Fringe Benefits	3,364,028		3,407,239		-43,211
Other Current Expense (\$19,808 /unit)	3,148,236	(\$19,005 /unit)	3,058,051		90,185
Classroom Instructional Support					
Student Materials (\$600/unit)	95,364	(\$600/unit)	96,546		-1,182
Technology (\$350/unit)	55,631	(\$350/unit)	56,319		-688
Library Enhancement (\$157.72/unit)	25,068	(\$157.7247/unit)	25,379		-311
Professional Development (\$100/unit)	15,894	(\$100/unit)	16,091		-197
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	180,795	(\$75/adm)	183,293		-2,498
Total Foundation Program	15,572,360		15,614,973		-42,613
State Funds					
Foundation Program ETF	13,734,370		13,899,043		-164,673
School Nurses Program	148,727		146,846		1,881
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	938,528		950,360		-11,832
Fleet Renewal (\$7,739 /bus)	162,517	(\$8,326 /bus)	166,520		-4,003
Current Units	0		0		0
Capital Purchase	656,107		674,902		-18,795
At Risk	58,682		59,551		-869
Career Tech O and M	19,454		19,343		111
Total State Funds	15,779,753		15,978,365		-198,612
Local Funds					
Foundation Program (10 Mills)	1,837,990	(10 Mills)	1,715,930		122,060
Capital Purchase (0.496671 Mills)	90,993	(0.636309 Mills)	108,855		-17,862
Total Local Funds	1,928,983		1,824,785		104,198
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,258,682		1,273,676		-14,994
12th month	1,258,690		1,273,684		-14,994



State Department of Education
 FY2021 Foundation Program
 FY 2021 ETF - ENACTED

191 Selma City	FY 2021		FY 2020		Change
System ADM	2,769.40		2,907.15		-137.75
Foundation Program Units					
Teachers	159.77		168.31		-8.54
Principals	9.00		10.00		-1.00
Assistant Principals	2.00		2.00		0.00
Counselors	6.50		7.00		-0.50
Librarians	6.50		7.50		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	184.52		195.56		-11.04
Foundation Program (State and Local Funds)					
Salaries	9,799,243		10,255,375		-456,132
Fringe Benefits	3,847,802		4,058,989		-211,187
Other Current Expense (\$19,808 /unit)	3,654,918	(\$19,005 /unit)	3,716,566		-61,648
Classroom Instructional Support					
Student Materials (\$600/unit)	110,712	(\$600/unit)	117,336		-6,624
Technology (\$350/unit)	64,585	(\$350/unit)	68,448		-3,863
Library Enhancement (\$157.72/unit)	29,102	(\$157.7247/unit)	30,845		-1,743
Professional Development (\$100/unit)	18,452	(\$100/unit)	19,556		-1,104
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	207,707	(\$75/adm)	218,038		-10,331
Total Foundation Program	17,732,521		18,485,153		-752,632
State Funds					
Foundation Program ETF	16,409,141		17,167,073		-757,932
School Nurses Program	160,633		161,653		-1,020
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	242,941		209,840		33,101
Fleet Renewal (\$7,739 /bus)	30,955	(\$8,326 /bus)	41,630		-10,675
Current Units	0		0		0
Capital Purchase	792,277		849,079		-56,802
At Risk	109,165		114,750		-5,585
Career Tech O and M	29,930		29,758		172
Total State Funds	17,836,410		18,635,583		-799,173
Local Funds					
Foundation Program (10 Mills)	1,323,380	(10 Mills)	1,318,080		5,300
Capital Purchase (0.496671 Mills)	66,023	(0.636309 Mills)	83,243		-17,220
Total Local Funds	1,389,403		1,401,323		-11,920
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,417,850		1,479,728		-61,878
12th month	1,417,853		1,479,738		-61,885



192 Sheffield City	FY 2021		FY 2020		Change
System ADM	999.75		1,010.20		-10.45
Foundation Program Units					
Teachers	57.64		59.12		-1.48
Principals	4.00		4.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		3.00		-0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	66.64		68.62		-1.98
Foundation Program (State and Local Funds)					
Salaries	3,417,578		3,590,429		-172,851
Fringe Benefits	1,365,192		1,422,624		-57,432
Other Current Expense (\$19,808 /unit)	1,319,986	(\$19,005 /unit)	1,304,105		15,881
Classroom Instructional Support					
Student Materials (\$600/unit)	39,984	(\$600/unit)	41,172		-1,188
Technology (\$350/unit)	23,324	(\$350/unit)	24,017		-693
Library Enhancement (\$157.72/unit)	10,510	(\$157.7247/unit)	10,823		-313
Professional Development (\$100/unit)	6,664	(\$100/unit)	6,862		-198
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	74,981	(\$75/adm)	75,766		-785
Total Foundation Program	6,258,219		6,475,798		-217,579
State Funds					
Foundation Program ETF	5,688,829		5,949,388		-260,559
School Nurses Program	101,911		101,023		888
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	90,241		89,014		1,227
Fleet Renewal (\$7,739 /bus)	15,477	(\$8,326 /bus)	16,652		-1,175
Current Units	0		0		0
Capital Purchase	281,542		290,545		-9,003
At Risk	29,394		29,275		119
Career Tech O and M	7,981		9,919		-1,938
Total State Funds	6,276,743		6,547,616		-270,873
Local Funds					
Foundation Program (10 Mills)	569,390	(10 Mills)	526,410		42,980
Capital Purchase (0.496671 Mills)	28,303	(0.636309 Mills)	33,426		-5,123
Total Local Funds	597,693		559,836		37,857
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	498,935		520,596		-21,661
12th month	498,935		520,596		-21,661



193 Sylacauga City	FY 2021		FY 2020		Change
System ADM	2,023.65		2,113.95		-90.30
Foundation Program Units					
Teachers	116.00		121.20		-5.20
Principals	4.00		4.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	4.00		3.50		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		0.75		1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	131.75		134.95		-3.20
Foundation Program (State and Local Funds)					
Salaries	6,965,724		7,138,330		-172,606
Fringe Benefits	2,741,129		2,813,391		-72,262
Other Current Expense (\$19,808 /unit)	2,609,663	(\$19,005 /unit)	2,564,689		44,974
Classroom Instructional Support					
Student Materials (\$600/unit)	79,050	(\$600/unit)	80,970		-1,920
Technology (\$350/unit)	46,113	(\$350/unit)	47,234		-1,121
Library Enhancement (\$157.72/unit)	20,780	(\$157.7247/unit)	21,286		-506
Professional Development (\$100/unit)	13,175	(\$100/unit)	13,495		-320
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	151,774	(\$75/adm)	158,547		-6,773
Total Foundation Program	12,627,408		12,837,942		-210,534
State Funds					
Foundation Program ETF	11,265,028		11,515,792		-250,764
School Nurses Program	135,887		136,300		-413
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	611,946		620,300		-8,354
Fleet Renewal (\$7,739 /bus)	77,389	(\$8,326 /bus)	83,260		-5,871
Current Units	0		0		0
Capital Purchase	559,834		593,200		-33,366
At Risk	60,564		61,276		-712
Career Tech O and M	19,953		15,871		4,082
Total State Funds	12,791,969		13,087,799		-295,830
Local Funds					
Foundation Program (10 Mills)	1,362,380	(10 Mills)	1,322,150		40,230
Capital Purchase (0.496671 Mills)	67,341	(0.636309 Mills)	84,743		-17,402
Total Local Funds	1,429,721		1,406,893		22,828
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,017,681		1,039,894		-22,213
12th month	1,017,691		1,039,894		-22,203



194 Talladega City	FY 2021		FY 2020		Change
System ADM	1,869.15		1,975.05		-105.90
Foundation Program Units					
Teachers	109.81		115.84		-6.03
Principals	6.00		6.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.50		5.00		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	127.31		133.84		-6.53
Foundation Program (State and Local Funds)					
Salaries	6,721,703		7,191,142		-469,439
Fringe Benefits	2,684,670		2,812,784		-128,114
Other Current Expense (\$19,808 /unit)	2,521,718	(\$19,005 /unit)	2,613,592		-91,874
Classroom Instructional Support					
Student Materials (\$600/unit)	76,386	(\$600/unit)	80,304		-3,918
Technology (\$350/unit)	44,560	(\$350/unit)	46,845		-2,285
Library Enhancement (\$157.72/unit)	20,078	(\$157.7247/unit)	21,109		-1,031
Professional Development (\$100/unit)	12,731	(\$100/unit)	13,384		-653
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	140,187	(\$75/adm)	148,129		-7,942
Total Foundation Program	12,222,033		12,927,289		-705,256
State Funds					
Foundation Program ETF	11,137,943		11,428,837		-290,894
School Nurses Program	130,760		131,861		-1,101
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	677,409		678,269		-860
Fleet Renewal (\$7,739 /bus)	108,344	(\$8,326 /bus)	116,564		-8,220
Current Units	0		0		0
Capital Purchase	525,447		471,278		54,169
At Risk	74,185		77,133		-2,948
Career Tech O and M	19,953		23,807		-3,854
Total State Funds	12,735,409		12,989,549		-254,140
Local Funds					
Foundation Program (10 Mills)	1,084,090	(10 Mills)	1,498,452		-414,362
Capital Purchase (0.496671 Mills)	53,844	(0.636309 Mills)	162,120		-108,276
Total Local Funds	1,137,934		1,660,572		-522,638
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,015,834		1,041,205		-25,371
12th month	1,015,835		1,041,209		-25,374



195 Tallassee City	FY 2021		FY 2020		Change
System ADM	1,612.30		1,729.40		-117.10
Foundation Program Units					
Teachers	92.67		99.46		-6.79
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	105.67		112.46		-6.79
Foundation Program (State and Local Funds)					
Salaries	5,694,761		6,036,154		-341,393
Fringe Benefits	2,220,248		2,362,199		-141,951
Other Current Expense (\$19,808 /unit)	2,093,080	(\$19,005 /unit)	2,137,271		-44,191
Classroom Instructional Support					
Student Materials (\$600/unit)	63,402	(\$600/unit)	67,476		-4,074
Technology (\$350/unit)	36,985	(\$350/unit)	39,361		-2,376
Library Enhancement (\$157.72/unit)	16,666	(\$157.7247/unit)	17,737		-1,071
Professional Development (\$100/unit)	10,567	(\$100/unit)	11,246		-679
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	120,923	(\$75/adm)	129,705		-8,782
Total Foundation Program	10,256,632		10,801,149		-544,517
State Funds					
Foundation Program ETF	9,584,462		10,180,829		-596,367
School Nurses Program	122,237		124,010		-1,773
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	163,804		165,949		-2,145
Fleet Renewal (\$7,739 /bus)	30,955	(\$8,326 /bus)	24,978		5,977
Current Units	0		0		0
Capital Purchase	466,055		515,002		-48,947
At Risk	46,989		51,267		-4,278
Career Tech O and M	7,981		7,936		45
Total State Funds	10,483,851		11,131,771		-647,920
Local Funds					
Foundation Program (10 Mills)	672,170	(10 Mills)	620,320		51,850
Capital Purchase (0.496671 Mills)	33,633	(0.636309 Mills)	39,616		-5,983
Total Local Funds	705,803		659,936		45,867
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	834,151		884,069		-49,918
12th month	834,154		884,074		-49,920



196 Satsuma City	FY 2021		FY 2020		Change
System ADM	1,556.35		1,498.30	58.05	
Foundation Program Units					
Teachers	89.44		85.28	4.16	
Principals	2.00		2.00	0.00	
Assistant Principals	2.50		2.00	0.50	
Counselors	3.50		3.00	0.50	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	99.69		94.53	5.16	
Foundation Program (State and Local Funds)					
Salaries	5,270,949		4,951,522	319,427	
Fringe Benefits	2,074,156		1,960,880	113,276	
Other Current Expense (\$19,808 /unit)	1,974,629	(\$19,005 /unit)	1,796,517	178,112	
Classroom Instructional Support					
Student Materials (\$600/unit)	59,814	(\$600/unit)	56,718	3,096	
Technology (\$350/unit)	34,892	(\$350/unit)	33,087	1,805	
Library Enhancement (\$157.72/unit)	15,723	(\$157.7247/unit)	14,909	814	
Professional Development (\$100/unit)	9,969	(\$100/unit)	9,453	516	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	116,726	(\$75/adm)	112,372	4,354	
Total Foundation Program	9,556,858		8,935,458	621,400	
State Funds					
Foundation Program ETF	9,136,148		8,457,388	678,760	
School Nurses Program	120,380		116,623	3,757	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	432,916		429,623	3,293	
Fleet Renewal (\$7,739 /bus)	46,433	(\$8,326 /bus)	41,630	4,803	
Current Units	0		0	0	
Capital Purchase	461,477		449,996	11,481	
At Risk	34,716		29,949	4,767	
Career Tech O and M	9,977		11,903	-1,926	
Total State Funds	10,303,415		9,598,912	704,503	
Local Funds					
Foundation Program (10 Mills)	420,710	(10 Mills)	478,070	-57,360	
Capital Purchase (0.496671 Mills)	20,871	(0.636309 Mills)	30,508	-9,637	
Total Local Funds	441,581		508,578	-66,997	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	819,330		761,417	57,913	
12th month	819,331		761,426	57,905	



197 Tarrant City	FY 2021		FY 2020		Change
System ADM	1,260.40		1,182.90		77.50
Foundation Program Units					
Teachers	73.26		69.20		4.06
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	85.01		80.95		4.06
Foundation Program (State and Local Funds)					
Salaries	4,558,315		4,297,902		260,413
Fringe Benefits	1,781,518		1,690,843		90,675
Other Current Expense (\$19,808 /unit)	1,683,852	(\$19,005 /unit)	1,538,433		145,419
Classroom Instructional Support					
Student Materials (\$600/unit)	51,006	(\$600/unit)	48,570		2,436
Technology (\$350/unit)	29,754	(\$350/unit)	28,334		1,420
Library Enhancement (\$157.72/unit)	13,409	(\$157.7247/unit)	12,767		642
Professional Development (\$100/unit)	8,501	(\$100/unit)	8,095		406
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	94,530	(\$75/adm)	88,718		5,812
Total Foundation Program	8,220,885		7,713,662		507,223
State Funds					
Foundation Program ETF	7,454,015		6,971,172		482,843
School Nurses Program	110,560		106,543		4,017
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	413,556		441,441		-27,885
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	352,440		331,936		20,504
At Risk	41,761		43,666		-1,905
Career Tech O and M	3,991		3,968		23
Total State Funds	8,437,691		7,960,526		477,165
Local Funds					
Foundation Program (10 Mills)	766,870	(10 Mills)	742,490		24,380
Capital Purchase (0.496671 Mills)	38,186	(0.636309 Mills)	47,419		-9,233
Total Local Funds	805,056		789,909		15,147
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	673,438		635,385		38,053
12th month	673,442		635,387		38,055



198 Thomasville City	FY 2021		FY 2020		Change
System ADM	1,111.10		1,116.55		-5.45
Foundation Program Units					
Teachers	63.86		63.94		-0.08
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	2.50		2.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	72.61		72.69		-0.08
Foundation Program (State and Local Funds)					
Salaries	3,994,411		4,033,005		-38,594
Fringe Benefits	1,541,991		1,553,399		-11,408
Other Current Expense (\$19,808 /unit)	1,438,237	(\$19,005 /unit)	1,381,454		56,783
Classroom Instructional Support					
Student Materials (\$600/unit)	43,566	(\$600/unit)	43,614		-48
Technology (\$350/unit)	25,415	(\$350/unit)	25,442		-27
Library Enhancement (\$157.72/unit)	11,452	(\$157.7247/unit)	11,464		-12
Professional Development (\$100/unit)	7,261	(\$100/unit)	7,269		-8
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	83,333	(\$75/adm)	83,741		-408
Total Foundation Program	7,145,666		7,139,388		6,278
State Funds					
Foundation Program ETF	6,608,456		6,621,338		-12,882
School Nurses Program	105,606		104,423		1,183
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	390,195		387,348		2,847
Fleet Renewal (\$7,739 /bus)	77,389	(\$8,326 /bus)	83,260		-5,871
Current Units	0		0		0
Capital Purchase	317,866		325,395		-7,529
At Risk	38,579		34,458		4,121
Career Tech O and M	4,190		7,936		-3,746
Total State Funds	7,603,649		7,625,958		-22,309
Local Funds					
Foundation Program (10 Mills)	537,210	(10 Mills)	518,050		19,160
Capital Purchase (0.496671 Mills)	26,489	(0.636309 Mills)	32,682		-6,193
Total Local Funds	563,699		550,732		12,967
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	606,799		607,718		-919
12th month	606,804		607,729		-925



199 Troy City	FY 2021		FY 2020		Change
System ADM	1,742.20		1,819.95		-77.75
Foundation Program Units					
Teachers	100.71		105.05		-4.34
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	113.46		117.80		-4.34
Foundation Program (State and Local Funds)					
Salaries	6,103,886		6,337,080		-233,194
Fringe Benefits	2,381,771		2,477,255		-95,484
Other Current Expense (\$19,808 /unit)	2,247,381	(\$19,005 /unit)	2,238,757		8,624
Classroom Instructional Support					
Student Materials (\$600/unit)	68,076	(\$600/unit)	70,680		-2,604
Technology (\$350/unit)	39,712	(\$350/unit)	41,231		-1,519
Library Enhancement (\$157.72/unit)	17,894	(\$157.7247/unit)	18,580		-686
Professional Development (\$100/unit)	11,346	(\$100/unit)	11,780		-434
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	130,665	(\$75/adm)	136,497		-5,832
Total Foundation Program	11,000,731		11,331,860		-331,129
State Funds					
Foundation Program ETF	9,247,811		9,591,530		-343,719
School Nurses Program	126,547		126,904		-357
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	84,437		85,657		-1,220
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	8,326		-588
Current Units	0		0		0
Capital Purchase	452,552		472,484		-19,932
At Risk	56,149		55,727		422
Career Tech O and M	15,962		13,887		2,075
Total State Funds	10,052,564		10,416,315		-363,751
Local Funds					
Foundation Program (10 Mills)	1,752,920	(10 Mills)	1,740,330		12,590
Capital Purchase (0.496671 Mills)	87,395	(0.636309 Mills)	111,173		-23,778
Total Local Funds	1,840,315		1,851,503		-11,188
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	798,670		827,495		-28,825
12th month	798,680		827,499		-28,819



200 Tuscaloosa City	FY 2021		FY 2020		Change
System ADM	10,370.40		10,120.15		250.25
Foundation Program Units					
Teachers	603.98		588.86		15.12
Principals	19.00		19.00		0.00
Assistant Principals	9.50		9.00		0.50
Counselors	19.00		18.50		0.50
Librarians	20.50		20.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	674.98		658.86		16.12
Foundation Program (State and Local Funds)					
Salaries	35,477,972		34,678,104		799,868
Fringe Benefits	14,001,287		13,700,728		300,559
Other Current Expense (\$19,808 /unit)	13,369,799	(\$19,005 /unit)	12,812,757		557,042
Classroom Instructional Support					
Student Materials (\$600/unit)	404,988	(\$600/unit)	395,316		9,672
Technology (\$350/unit)	236,245	(\$350/unit)	230,604		5,641
Library Enhancement (\$157.72/unit)	106,458	(\$157.7247/unit)	103,919		2,539
Professional Development (\$100/unit)	67,498	(\$100/unit)	65,886		1,612
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	777,783	(\$75/adm)	759,015		18,768
Total Foundation Program	64,442,030		62,746,329		1,695,701
State Funds					
Foundation Program ETF	49,841,380		48,508,569		1,332,811
School Nurses Program	412,856		392,191		20,665
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	5,115,293		4,951,826		163,467
Fleet Renewal (\$7,739 /bus)	835,802	(\$8,326 /bus)	874,230		-38,428
Current Units	0		0		0
Capital Purchase	2,487,776		2,337,552		150,224
At Risk	264,307		259,836		4,471
Career Tech O and M	74,824		83,164		-8,340
Total State Funds	59,093,606		57,469,168		1,624,438
Local Funds					
Foundation Program (10 Mills)	14,600,650	(10 Mills)	14,237,760		362,890
Capital Purchase (0.496671 Mills)	726,245	(0.636309 Mills)	907,975		-181,730
Total Local Funds	15,326,895		15,145,735		181,160
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,710,917		4,587,371		123,546
12th month	4,710,919		4,587,371		123,548



201 Tuscumbia City	FY 2021		FY 2020		Change
System ADM	1,428.65		1,456.45		-27.80
Foundation Program Units					
Teachers	82.04		83.90		-1.86
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	96.04		97.90		-1.86
Foundation Program (State and Local Funds)					
Salaries	5,228,372		5,348,279		-119,907
Fringe Benefits	2,028,499		2,075,283		-46,784
Other Current Expense (\$19,808 /unit)	1,902,331	(\$19,005 /unit)	1,860,562		41,769
Classroom Instructional Support					
Student Materials (\$600/unit)	57,624	(\$600/unit)	58,740		-1,116
Technology (\$350/unit)	33,616	(\$350/unit)	34,266		-650
Library Enhancement (\$157.72/unit)	15,147	(\$157.7247/unit)	15,441		-294
Professional Development (\$100/unit)	9,604	(\$100/unit)	9,790		-186
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	107,149	(\$75/adm)	109,234		-2,085
Total Foundation Program	9,382,342		9,511,595		-129,253
State Funds					
Foundation Program ETF	8,725,792		8,868,285		-142,493
School Nurses Program	116,143		115,286		857
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	29,758		30,495		-737
Fleet Renewal (\$7,739 /bus)	7,738	(\$8,326 /bus)	8,326		-588
Current Units	0		0		0
Capital Purchase	410,131		426,306		-16,175
At Risk	41,326		40,929		397
Career Tech O and M	14,965		14,383		582
Total State Funds	9,407,221		9,565,810		-158,589
Local Funds					
Foundation Program (10 Mills)	656,550	(10 Mills)	643,310		13,240
Capital Purchase (0.496671 Mills)	32,640	(0.636309 Mills)	40,777		-8,137
Total Local Funds	689,190		684,087		5,103
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	748,510		760,426		-11,916
12th month	748,515		760,435		-11,920



State Department of Education

FY2021 Foundation Program

FY 2021 ETF - ENACTED

202 Vestavia Hills City	FY 2021		FY 2020		Change
System ADM	7,091.60		7,140.05		-48.45
Foundation Program Units					
Teachers	409.51		413.99		-4.48
Principals	8.00		8.00		0.00
Assistant Principals	10.00		11.50		-1.50
Counselors	12.00		13.50		-1.50
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	450.26		457.74		-7.48
Foundation Program (State and Local Funds)					
Salaries	24,672,257		24,918,471		-246,214
Fringe Benefits	9,542,400		9,685,414		-143,014
Other Current Expense (\$19,808 /unit)	8,918,615	(\$19,005 /unit)	8,699,224		219,391
Classroom Instructional Support					
Student Materials (\$600/unit)	270,156	(\$600/unit)	274,644		-4,488
Technology (\$350/unit)	157,593	(\$350/unit)	160,212		-2,619
Library Enhancement (\$157.72/unit)	71,015	(\$157.7247/unit)	72,197		-1,182
Professional Development (\$100/unit)	45,026	(\$100/unit)	45,774		-748
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	531,871	(\$75/adm)	535,505		-3,634
Total Foundation Program	44,208,933		44,391,441		-182,508
State Funds					
Foundation Program ETF	36,967,013		37,149,721		-182,708
School Nurses Program	304,056		296,943		7,113
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	290,840		261,815		29,025
Fleet Renewal (\$7,739 /bus)	46,433	(\$8,326 /bus)	49,956		-3,523
Current Units	0		0		0
Capital Purchase	1,838,584		1,830,940		7,644
At Risk	42,176		47,775		-5,599
Career Tech O and M	21,948		21,823		125
Total State Funds	39,572,418		39,720,773		-148,355
Local Funds					
Foundation Program (10 Mills)	7,241,920	(10 Mills)	7,241,720		200
Capital Purchase (0.496671 Mills)	359,264	(0.636309 Mills)	458,871		-99,607
Total Local Funds	7,601,184		7,700,591		-99,407
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,142,657		3,155,667		-13,010
12th month	3,142,659		3,155,673		-13,014



204 Winfield City	FY 2021		FY 2020		Change
System ADM	1,223.90		1,258.20		-34.30
Foundation Program Units					
Teachers	71.02		72.89		-1.87
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	81.27		84.14		-2.87
Foundation Program (State and Local Funds)					
Salaries	4,480,429		4,605,933		-125,504
Fringe Benefits	1,727,838		1,785,491		-57,653
Other Current Expense (\$19,808 /unit)	1,609,772	(\$19,005 /unit)	1,599,058		10,714
Classroom Instructional Support					
Student Materials (\$600/unit)	48,762	(\$600/unit)	50,484		-1,722
Technology (\$350/unit)	28,445	(\$350/unit)	29,450		-1,005
Library Enhancement (\$157.72/unit)	12,817	(\$157.7247/unit)	13,271		-454
Professional Development (\$100/unit)	8,127	(\$100/unit)	8,414		-287
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	91,793	(\$75/adm)	94,365		-2,572
Total Foundation Program	8,007,983		8,186,466		-178,483
State Funds					
Foundation Program ETF	7,560,583		7,749,936		-189,353
School Nurses Program	109,349		108,950		399
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	389,592		382,174		7,418
Fleet Renewal (\$7,739 /bus)	54,172	(\$8,326 /bus)	41,630		12,542
Current Units	0		0		0
Capital Purchase	356,823		375,483		-18,660
At Risk	26,536		28,454		-1,918
Career Tech O and M	9,977		9,919		58
Total State Funds	8,568,400		8,758,346		-189,946
Local Funds					
Foundation Program (10 Mills)	447,400	(10 Mills)	436,530		10,870
Capital Purchase (0.496671 Mills)	22,491	(0.636309 Mills)	28,021		-5,530
Total Local Funds	469,891		464,551		5,340
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	683,466		697,745		-14,279
12th month	683,474		697,749		-14,275



205 Trussville City	FY 2021		FY 2020		Change
System ADM	4,800.90		4,678.20	122.70	
Foundation Program Units					
Teachers	275.92		267.66	8.26	
Principals	5.00		5.00	0.00	
Assistant Principals	6.50		6.50	0.00	
Counselors	9.00		9.00	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	304.17		295.91	8.26	
Foundation Program (State and Local Funds)					
Salaries	16,298,163		16,014,553	283,610	
Fringe Benefits	6,372,003		6,242,186	129,817	
Other Current Expense (\$19,808 /unit)	6,024,908	(\$19,005 /unit)	5,623,689	401,219	
Classroom Instructional Support					
Student Materials (\$600/unit)	182,502	(\$600/unit)	177,546	4,956	
Technology (\$350/unit)	106,459	(\$350/unit)	103,570	2,889	
Library Enhancement (\$157.72/unit)	47,974	(\$157.7247/unit)	46,673	1,301	
Professional Development (\$100/unit)	30,417	(\$100/unit)	29,591	826	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	360,069	(\$75/adm)	350,865	9,204	
Total Foundation Program	29,422,495		28,588,673	833,822	
State Funds					
Foundation Program ETF	25,433,735		24,754,093	679,642	
School Nurses Program	228,044		218,258	9,786	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,368		61,800	-432	
Transportation					
Transportation Operations	2,450,321		2,376,627	73,694	
Fleet Renewal (\$7,739 /bus)	278,600	(\$8,326 /bus)	233,128	45,472	
Current Units	0		0	0	
Capital Purchase	1,289,997		1,256,201	33,796	
At Risk	42,292		41,241	1,051	
Career Tech O and M	21,948		21,823	125	
Total State Funds	29,806,305		28,963,171	843,134	
Local Funds					
Foundation Program (10 Mills)	3,988,760	(10 Mills)	3,834,580	154,180	
Capital Purchase (0.496671 Mills)	197,911	(0.636309 Mills)	244,096	-46,185	
Total Local Funds	4,186,671		4,078,676	107,995	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,374,530		2,307,095	67,435	
12th month	2,374,530		2,307,102	67,428	



800 Acceleration Day and Evening Academy	FY 2021		FY 2020		Change
System ADM	316.15		295.30		20.85
Foundation Program Units					
Teachers	17.62		16.44		1.18
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.00		1.00		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	21.12		19.94		1.18
Foundation Program (State and Local Funds)					
Salaries	1,120,771		1,036,407		84,364
Fringe Benefits	440,246		411,996		28,250
Other Current Expense (\$19,808 /unit)	418,339	(\$19,005 /unit)	442,954		-24,615
Classroom Instructional Support					
Student Materials (\$600/unit)	12,672	(\$600/unit)	11,964		708
Technology (\$350/unit)	7,392	(\$350/unit)	6,979		413
Library Enhancement (\$157.72/unit)	3,331	(\$157.7247/unit)	3,145		186
Professional Development (\$100/unit)	2,112	(\$100/unit)	1,994		118
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	23,711	(\$75/adm)	22,148		1,563
Total Foundation Program	2,028,574		1,937,587		90,987
State Funds					
Foundation Program ETF	2,028,574		1,937,587		90,987
School Nurses Program	79,227		78,174		1,053
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	97,982		94,703		3,279
At Risk	11,641		11,385		256
Career Tech O and M	0		0		0
Total State Funds	2,278,792		2,183,649		95,143
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.496671 Mills)	0	(0.636309 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	181,734		174,078		7,656
12th month	181,736		174,088		7,648



801 University Charter School	FY 2021		FY 2020		Change
System ADM	418.70		285.61		133.09
Foundation Program Units					
Teachers	24.64		17.21		7.43
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	28.14		20.71		7.43
Foundation Program (State and Local Funds)					
Salaries	1,427,489		1,056,393		371,096
Fringe Benefits	573,327		423,857		149,470
Other Current Expense (\$19,808 /unit)	557,389	(\$19,005 /unit)	776,986		-219,597
Classroom Instructional Support					
Student Materials (\$600/unit)	16,884	(\$600/unit)	12,426		4,458
Technology (\$350/unit)	9,849	(\$350/unit)	7,249		2,600
Library Enhancement (\$157.72/unit)	4,439	(\$157.7247/unit)	3,267		1,172
Professional Development (\$100/unit)	2,814	(\$100/unit)	2,071		743
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	31,403	(\$75/adm)	21,421		9,982
Total Foundation Program	2,623,594		2,303,670		319,924
State Funds					
Foundation Program ETF	2,623,594		2,303,670		319,924
School Nurses Program	82,630		77,864		4,766
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	129,765		92,361		37,404
At Risk	12,160		6,101		6,059
Career Tech O and M	0		0		0
Total State Funds	2,909,517		2,541,796		367,721
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.496671 Mills)	0	(0.636309 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	231,646		204,119		27,527
12th month	231,646		204,126		27,520



802 LEAD Academy	FY 2021		FY 2020		Change
System ADM	345.50		362.00		-16.50
Foundation Program Units					
Teachers	22.20		22.35		-0.15
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	24.70		24.85		-0.15
Foundation Program (State and Local Funds)					
Salaries	1,175,038		1,326,988		-151,950
Fringe Benefits	487,546		493,395		-5,849
Other Current Expense (\$19,808 /unit)	489,250	(\$19,005 /unit)	497,212		-7,962
Classroom Instructional Support					
Student Materials (\$600/unit)	14,820	(\$600/unit)	14,908		-88
Technology (\$350/unit)	8,645	(\$350/unit)	8,696		-51
Library Enhancement (\$157.72/unit)	3,896	(\$157.7247/unit)	3,919		-23
Professional Development (\$100/unit)	2,470	(\$100/unit)	2,485		-15
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	25,913	(\$75/adm)	27,150		-1,237
Total Foundation Program	2,207,578		2,374,753		-167,175
State Funds					
Foundation Program ETF	2,207,578		2,374,753		-167,175
School Nurses Program	80,201		80,305		-104
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	107,078		177,668		-70,590
At Risk	12,786		8,378		4,408
Career Tech O and M	0		0		0
Total State Funds	2,469,011		2,702,904		-233,893
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.496671 Mills)	0	(0.636309 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	196,827		210,436		-13,609
12th month	196,836		210,440		-13,604



803 Legacy Prep	FY 2021		FY 2020		Change
System ADM	124.65		160.00		-35.35
Foundation Program Units					
Teachers	8.75		11.23		-2.48
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	0.50		0.50		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	10.75		13.23		-2.48
Foundation Program (State and Local Funds)					
Salaries	530,247		706,472		-176,225
Fringe Benefits	215,985		265,132		-49,147
Other Current Expense (\$19,808 /unit)	212,933	(\$19,005 /unit)	251,399		-38,466
Classroom Instructional Support					
Student Materials (\$600/unit)	6,450	(\$600/unit)	7,937		-1,487
Technology (\$350/unit)	3,763	(\$350/unit)	4,630		-867
Library Enhancement (\$157.72/unit)	1,695	(\$157.7247/unit)	2,086		-391
Professional Development (\$100/unit)	1,075	(\$100/unit)	1,323		-248
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	9,349	(\$75/adm)	12,000		-2,651
Total Foundation Program	981,497		1,250,979		-269,482
State Funds					
Foundation Program ETF	981,497		1,250,979		-269,482
School Nurses Program	72,872		73,849		-977
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,368		61,800		-432
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,739 /bus)	0	(\$8,326 /bus)	0		0
Current Units	0		0		0
Capital Purchase	38,632		80,175		-41,543
At Risk	4,969		8,120		-3,151
Career Tech O and M	0		0		0
Total State Funds	1,159,338		1,474,923		-315,585
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.496671 Mills)	0	(0.636309 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	93,392		116,229		-22,837
12th month	93,394		116,229		-22,835