



Autauga County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,976.55

Earned Units

Teachers	516.34
Principals	12.00
Assitant Principals	12.00
Counselors	17.50
Librarians	13.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **573.84**

Salaries \$30,893,053

Fringe Benefits \$12,050,531

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$344,304
Technology	(\$350/unit)	\$200,845
Library Enhancement	(\$157.72/unit)	\$90,506
Professional Development	(\$100/unit)	\$57,384
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$673,243

Total Foundation Program **\$55,676,315**

Less: Local Funds \$7,389,160

Total State Allocation (Foundation Program) **\$48,287,155**

Additional State Appropriations

School Nurse	\$366,603
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$215,936

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Baldwin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	30,041.15
<u>Earned Units</u>	
Teachers	1,732.20
Principals	41.00
Assitant Principals	39.00
Counselors	59.50
Librarians	45.50
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	1,924.20
Salaries	\$102,032,342
Fringe Benefits	\$40,094,082
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$1,154,520
Technology (\$350/unit)	\$673,478
Library Enhancement (\$157.72/unit)	\$303,483
Professional Development (\$100/unit)	\$192,420
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,253,092
Total Foundation Program	\$184,817,387
Less: Local Funds	\$39,910,400
Total State Allocation (Foundation Program)	\$144,906,987
Additional State Appropriations	
School Nurse	\$1,065,588
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$702,649

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barbour County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	649.65
<u>Earned Units</u>	
Teachers	37.54
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	45.79
Salaries	\$2,221,803
Fringe Benefits	\$912,586
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$27,474
Technology (\$350/unit)	\$16,027
Library Enhancement (\$157.72/unit)	\$7,222
Professional Development (\$100/unit)	\$4,579
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$48,724
Total Foundation Program	\$4,145,410
Less: Local Funds	\$1,154,850
Total State Allocation (Foundation Program)	\$2,990,560
Additional State Appropriations	
School Nurse	\$90,293
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$25,839

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bibb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,180.85
<u>Earned Units</u>	
Teachers	185.34
Principals	8.00
Assitant Principals	3.00
Counselors	7.00
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	213.84
Salaries	\$11,654,309
Fringe Benefits	\$4,519,209
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$128,304
Technology (\$350/unit)	\$74,846
Library Enhancement (\$157.72/unit)	\$33,727
Professional Development (\$100/unit)	\$21,384
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$238,564
Total Foundation Program	\$20,906,022
Less: Local Funds	\$1,534,560
Total State Allocation (Foundation Program)	\$19,371,462
Additional State Appropriations	
School Nurse	\$174,286
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$100,833

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Blount County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,531.20
<u>Earned Units</u>	
Teachers	437.25
Principals	14.00
Assitant Principals	9.50
Counselors	16.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	495.25
Salaries	\$26,677,750
Fringe Benefits	\$10,403,306
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$297,150
Technology (\$350/unit)	\$173,338
Library Enhancement (\$157.72/unit)	\$78,110
Professional Development (\$100/unit)	\$49,525
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$564,842
Total Foundation Program	\$48,053,783
Less: Local Funds	\$3,652,090
Total State Allocation (Foundation Program)	\$44,401,693
Additional State Appropriations	
School Nurse	\$318,643
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$212,840

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bullock County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,402.90
<u>Earned Units</u>	
Teachers	81.11
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	93.61
Salaries	\$5,172,580
Fringe Benefits	\$1,992,576
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$56,166
Technology (\$350/unit)	\$32,764
Library Enhancement (\$157.72/unit)	\$14,764
Professional Development (\$100/unit)	\$9,361
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$105,217
Total Foundation Program	\$9,237,627
Less: Local Funds	\$879,300
Total State Allocation (Foundation Program)	\$8,358,327
Additional State Appropriations	
School Nurse	\$115,288
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$53,947

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,817.20
 <u>Earned Units</u>	
Teachers	162.84
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	186.84
Salaries	\$10,141,905
Fringe Benefits	\$3,940,367
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$112,104
Technology (\$350/unit)	\$65,395
Library Enhancement (\$157.72/unit)	\$29,467
Professional Development (\$100/unit)	\$18,684
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$211,291
Total Foundation Program	\$18,220,083
Less: Local Funds	\$2,395,470
Total State Allocation (Foundation Program)	\$15,824,613
 Additional State Appropriations	
School Nurse	\$162,219
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$117,048

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Calhoun County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,203.05

Earned Units

Teachers	472.54
Principals	17.00
Assitant Principals	9.00
Counselors	17.50
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **537.04**

Salaries \$28,939,294

Fringe Benefits \$11,283,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$322,224
Technology	(\$350/unit)	\$187,969
Library Enhancement	(\$157.72/unit)	\$84,703
Professional Development	(\$100/unit)	\$53,704
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$615,232

Total Foundation Program **\$52,123,907**

Less: Local Funds \$4,254,390

Total State Allocation (Foundation Program) **\$47,869,517**

Additional State Appropriations

School Nurse	\$340,937
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$245,164

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chambers County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		3,374.70
<u>Earned Units</u>		
Teachers		195.33
Principals		10.00
Assitant Principals		2.50
Counselors		7.50
Librarians		7.50
Career Tech Director		2.00
Career Tech Counselors		1.00
<u>Total Units</u>		225.83
Salaries		\$12,248,335
Fringe Benefits		\$4,760,636
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$135,498
Technology	(\$350/unit)	\$79,044
Library Enhancement	(\$157.72/unit)	\$35,618
Professional Development	(\$100/unit)	\$22,583
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$253,104
Total Foundation Program		\$22,007,991
Less: Local Funds		\$3,794,790
Total State Allocation (Foundation Program)		\$18,213,201
Additional State Appropriations		
School Nurse		\$180,718
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,367
At Risk		\$94,316

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cherokee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,772.25

Earned Units

Teachers	217.37
Principals	7.00
Assitant Principals	5.50
Counselors	9.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 248.87

Salaries \$13,571,257

Fringe Benefits \$5,261,092

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$149,322
Technology	(\$350/unit)	\$87,107
Library Enhancement	(\$157.72/unit)	\$39,252
Professional Development	(\$100/unit)	\$24,887
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$282,920

Total Foundation Program \$24,345,379

Less: Local Funds \$2,947,350

Total State Allocation (Foundation Program) \$21,398,029

Additional State Appropriations

School Nurse	\$193,910
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$116,711

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chilton County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,534.25
<u>Earned Units</u>	
Teachers	434.72
Principals	12.00
Assitant Principals	10.50
Counselors	16.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	489.72
Salaries	\$25,570,332
Fringe Benefits	\$10,124,141
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$293,832
Technology (\$350/unit)	\$171,404
Library Enhancement (\$157.72/unit)	\$77,238
Professional Development (\$100/unit)	\$48,972
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$565,069
Total Foundation Program	\$46,551,215
Less: Local Funds	\$4,271,200
Total State Allocation (Foundation Program)	\$42,280,015
Additional State Appropriations	
School Nurse	\$318,744
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$250,403

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Choctaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,176.30
<u>Earned Units</u>	
Teachers	67.84
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	80.34
Salaries	\$4,290,500
Fringe Benefits	\$1,680,146
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$48,204
Technology (\$350/unit)	\$28,119
Library Enhancement (\$157.72/unit)	\$12,671
Professional Development (\$100/unit)	\$8,034
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$88,224
Total Foundation Program	\$7,747,248
Less: Local Funds	\$2,549,940
Total State Allocation (Foundation Program)	\$5,197,308
Additional State Appropriations	
School Nurse	\$107,769
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$40,871

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clarke County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,308.25
<u>Earned Units</u>	
Teachers	133.27
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	156.27
Salaries	\$8,589,183
Fringe Benefits	\$3,317,136
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$93,762
Technology (\$350/unit)	\$54,695
Library Enhancement (\$157.72/unit)	\$24,646
Professional Development (\$100/unit)	\$15,627
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$173,119
Total Foundation Program	\$15,363,517
Less: Local Funds	\$2,715,440
Total State Allocation (Foundation Program)	\$12,648,077
Additional State Appropriations	
School Nurse	\$145,331
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$67,774

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clay County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,833.55
<u>Earned Units</u>	
Teachers	106.31
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	121.81
Salaries	\$6,738,184
Fringe Benefits	\$2,594,323
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$73,086
Technology (\$350/unit)	\$42,633
Library Enhancement (\$157.72/unit)	\$19,212
Professional Development (\$100/unit)	\$12,181
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$137,517
Total Foundation Program	\$12,029,912
Less: Local Funds	\$980,800
Total State Allocation (Foundation Program)	\$11,049,112
Additional State Appropriations	
School Nurse	\$129,579
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$58,970

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cleburne County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,455.90
<u>Earned Units</u>	
Teachers	142.29
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	166.79
Salaries	\$9,200,967
Fringe Benefits	\$3,547,200
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$100,074
Technology (\$350/unit)	\$58,377
Library Enhancement (\$157.72/unit)	\$26,305
Professional Development (\$100/unit)	\$16,679
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$184,194
Total Foundation Program	\$16,437,522
Less: Local Funds	\$1,266,430
Total State Allocation (Foundation Program)	\$15,171,092
Additional State Appropriations	
School Nurse	\$150,230
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$68,024

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coffee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,513.40
<u>Earned Units</u>	
Teachers	146.68
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	165.43
Salaries	\$8,690,533
Fringe Benefits	\$3,430,608
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$99,258
Technology (\$350/unit)	\$57,901
Library Enhancement (\$157.72/unit)	\$26,091
Professional Development (\$100/unit)	\$16,543
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$188,505
Total Foundation Program	\$15,786,227
Less: Local Funds	\$1,613,610
Total State Allocation (Foundation Program)	\$14,172,617
Additional State Appropriations	
School Nurse	\$152,138
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$67,666

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Colbert County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,569.50
<u>Earned Units</u>	
Teachers	148.92
Principals	8.00
Assitant Principals	1.00
Counselors	5.00
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	171.17
Salaries	\$9,231,067
Fringe Benefits	\$3,597,762
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$102,702
Technology (\$350/unit)	\$59,910
Library Enhancement (\$157.72/unit)	\$26,997
Professional Development (\$100/unit)	\$17,117
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$192,712
Total Foundation Program	\$16,618,750
Less: Local Funds	\$3,591,280
Total State Allocation (Foundation Program)	\$13,027,470
Additional State Appropriations	
School Nurse	\$154,000
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$90,819

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Conecuh County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,823.30
<u>Earned Units</u>	
Teachers	104.10
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	124.60
Salaries	\$6,880,418
Fringe Benefits	\$2,651,308
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$74,760
Technology (\$350/unit)	\$43,610
Library Enhancement (\$157.72/unit)	\$19,652
Professional Development (\$100/unit)	\$12,460
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$136,747
Total Foundation Program	\$12,286,993
Less: Local Funds	\$1,293,700
Total State Allocation (Foundation Program)	\$10,993,293
Additional State Appropriations	
School Nurse	\$129,238
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$56,358

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	792.55
<u>Earned Units</u>	
Teachers	45.58
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	53.58
Salaries	\$2,830,010
Fringe Benefits	\$1,114,196
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$32,148
Technology (\$350/unit)	\$18,754
Library Enhancement (\$157.72/unit)	\$8,450
Professional Development (\$100/unit)	\$5,358
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$59,442
Total Foundation Program	\$5,129,654
Less: Local Funds	\$1,673,670
Total State Allocation (Foundation Program)	\$3,455,984
Additional State Appropriations	
School Nurse	\$95,035
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$23,430

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,916.00
<u>Earned Units</u>	
Teachers	168.23
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	194.23
Salaries	\$10,350,513
Fringe Benefits	\$4,057,453
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$116,538
Technology (\$350/unit)	\$67,981
Library Enhancement (\$157.72/unit)	\$30,634
Professional Development (\$100/unit)	\$19,423
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$218,701
Total Foundation Program	\$18,708,492
Less: Local Funds	\$2,395,420
Total State Allocation (Foundation Program)	\$16,313,072
Additional State Appropriations	
School Nurse	\$165,497
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$83,891

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Crenshaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,168.35
<u>Earned Units</u>	
Teachers	124.71
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	141.96
Salaries	\$7,537,506
Fringe Benefits	\$2,959,989
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$85,176
Technology (\$350/unit)	\$49,687
Library Enhancement (\$157.72/unit)	\$22,390
Professional Development (\$100/unit)	\$14,196
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$162,626
Total Foundation Program	\$13,643,470
Less: Local Funds	\$1,372,270
Total State Allocation (Foundation Program)	\$12,271,200
Additional State Appropriations	
School Nurse	\$140,688
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$55,925

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,226.95
<u>Earned Units</u>	
Teachers	534.45
Principals	26.00
Assitant Principals	8.00
Counselors	21.50
Librarians	24.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	617.95
Salaries	\$33,555,495
Fringe Benefits	\$13,034,769
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$370,770
Technology (\$350/unit)	\$216,285
Library Enhancement (\$157.72/unit)	\$97,461
Professional Development (\$100/unit)	\$61,795
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$692,021
Total Foundation Program	\$60,268,763
Less: Local Funds	\$6,419,880
Total State Allocation (Foundation Program)	\$53,848,883
Additional State Appropriations	
School Nurse	\$374,913
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$257,257

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,433.35
<u>Earned Units</u>	
Teachers	201.28
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	227.78
Salaries	\$12,332,734
Fringe Benefits	\$4,797,441
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$136,668
Technology (\$350/unit)	\$79,725
Library Enhancement (\$157.72/unit)	\$35,926
Professional Development (\$100/unit)	\$22,778
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$257,503
Total Foundation Program	\$22,174,572
Less: Local Funds	\$1,890,190
Total State Allocation (Foundation Program)	\$20,284,382
Additional State Appropriations	
School Nurse	\$182,665
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$84,980

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,901.70
<u>Earned Units</u>	
Teachers	167.65
Principals	11.00
Assitant Principals	1.50
Counselors	7.00
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	197.65
Salaries	\$10,875,634
Fringe Benefits	\$4,197,933
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$118,590
Technology (\$350/unit)	\$69,181
Library Enhancement (\$157.72/unit)	\$31,173
Professional Development (\$100/unit)	\$19,765
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$217,627
Total Foundation Program	\$19,444,896
Less: Local Funds	\$1,946,860
Total State Allocation (Foundation Program)	\$17,498,036
Additional State Appropriations	
School Nurse	\$165,023
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$101,906

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



DeKalb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,707.60

Earned Units

Teachers	502.03
Principals	13.00
Assitant Principals	12.50
Counselors	19.00
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **564.03**

Salaries \$30,764,419

Fringe Benefits \$11,924,961

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$338,418
Technology	(\$350/unit)	\$197,412
Library Enhancement	(\$157.72/unit)	\$88,963
Professional Development	(\$100/unit)	\$56,403
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$653,071

Total Foundation Program **\$55,195,782**

Less: Local Funds \$3,822,740

Total State Allocation (Foundation Program) **\$51,373,042**

Additional State Appropriations

School Nurse	\$357,680
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$273,120

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elmore County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 11,499.50

Earned Units

Teachers	666.84
Principals	14.00
Assitant Principals	15.50
Counselors	22.50
Librarians	17.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **738.84**

Salaries \$39,397,944

Fringe Benefits \$15,439,391

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$443,304
Technology	(\$350/unit)	\$258,598
Library Enhancement	(\$157.72/unit)	\$116,529
Professional Development	(\$100/unit)	\$73,884
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$862,465

Total Foundation Program **\$71,226,834**

Less: Local Funds \$9,939,660

Total State Allocation (Foundation Program) **\$61,287,174**

Additional State Appropriations

School Nurse	\$450,323
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$289,628

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Escambia County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,126.60

Earned Units

Teachers	238.77
Principals	10.00
Assitant Principals	4.00
Counselors	9.00
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **275.27**

Salaries \$14,565,566

Fringe Benefits \$5,729,518

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$165,162
Technology	(\$350/unit)	\$96,348
Library Enhancement	(\$157.72/unit)	\$43,416
Professional Development	(\$100/unit)	\$27,527
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$309,495

Total Foundation Program **\$26,389,496**

Less: Local Funds \$4,143,490

Total State Allocation (Foundation Program) **\$22,246,006**

Additional State Appropriations

School Nurse	\$205,669
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$111,267

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Etowah County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,383.70

Earned Units

Teachers	485.14
Principals	21.00
Assitant Principals	8.50
Counselors	19.00
Librarians	19.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **556.64**

Salaries \$30,840,789

Fringe Benefits \$11,865,255

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$333,984
Technology	(\$350/unit)	\$194,827
Library Enhancement	(\$157.72/unit)	\$87,792
Professional Development	(\$100/unit)	\$55,664
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$628,779

Total Foundation Program **\$55,032,848**

Less: Local Funds \$5,182,820

Total State Allocation (Foundation Program) **\$49,850,028**

Additional State Appropriations

School Nurse	\$346,932
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$207,247

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,195.60
<u>Earned Units</u>	
Teachers	127.14
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	145.89
Salaries	\$7,799,479
Fringe Benefits	\$3,052,666
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$87,534
Technology (\$350/unit)	\$51,062
Library Enhancement (\$157.72/unit)	\$23,010
Professional Development (\$100/unit)	\$14,589
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$164,670
Total Foundation Program	\$14,082,755
Less: Local Funds	\$1,427,860
Total State Allocation (Foundation Program)	\$12,654,895
Additional State Appropriations	
School Nurse	\$141,592
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$67,140

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,195.60
<u>Earned Units</u>	
Teachers	127.14
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	145.89
Salaries	\$7,799,479
Fringe Benefits	\$3,052,666
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$87,534
Technology (\$350/unit)	\$51,062
Library Enhancement (\$157.72/unit)	\$23,010
Professional Development (\$100/unit)	\$14,589
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$164,670
Total Foundation Program	\$14,082,755
Less: Local Funds	\$1,427,860
Total State Allocation (Foundation Program)	\$12,654,895
Additional State Appropriations	
School Nurse	\$141,592
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$67,140

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Franklin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,561.60
<u>Earned Units</u>	
Teachers	205.96
Principals	9.00
Assitant Principals	3.00
Counselors	8.00
Librarians	8.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	238.46
Salaries	\$13,082,430
Fringe Benefits	\$5,056,901
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$143,076
Technology (\$350/unit)	\$83,463
Library Enhancement (\$157.72/unit)	\$37,609
Professional Development (\$100/unit)	\$23,846
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$267,121
Total Foundation Program	\$23,417,790
Less: Local Funds	\$1,863,370
Total State Allocation (Foundation Program)	\$21,554,420
Additional State Appropriations	
School Nurse	\$186,920
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$80,655

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,604.80
<u>Earned Units</u>	
Teachers	150.56
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	177.06
Salaries	\$9,482,776
Fringe Benefits	\$3,708,287
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$106,236
Technology (\$350/unit)	\$61,973
Library Enhancement (\$157.72/unit)	\$27,925
Professional Development (\$100/unit)	\$17,706
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$195,361
Total Foundation Program	\$17,107,415
Less: Local Funds	\$1,384,110
Total State Allocation (Foundation Program)	\$15,723,305
Additional State Appropriations	
School Nurse	\$155,171
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$77,873

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Greene County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	959.70
<u>Earned Units</u>	
Teachers	55.87
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	67.37
Salaries	\$3,657,261
Fringe Benefits	\$1,420,869
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$40,422
Technology (\$350/unit)	\$23,580
Library Enhancement (\$157.72/unit)	\$10,626
Professional Development (\$100/unit)	\$6,737
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$71,977
Total Foundation Program	\$6,565,917
Less: Local Funds	\$1,558,920
Total State Allocation (Foundation Program)	\$5,006,997
Additional State Appropriations	
School Nurse	\$100,582
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$35,740

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,326.25
<u>Earned Units</u>	
Teachers	134.46
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	158.46
Salaries	\$8,479,571
Fringe Benefits	\$3,317,314
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$95,076
Technology (\$350/unit)	\$55,462
Library Enhancement (\$157.72/unit)	\$24,992
Professional Development (\$100/unit)	\$15,846
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$174,469
Total Foundation Program	\$15,301,457
Less: Local Funds	\$1,547,220
Total State Allocation (Foundation Program)	\$13,754,237
Additional State Appropriations	
School Nurse	\$145,928
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$83,199

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Henry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,518.35
<u>Earned Units</u>	
Teachers	145.74
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	165.99
Salaries	\$8,878,369
Fringe Benefits	\$3,474,118
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$99,594
Technology (\$350/unit)	\$58,098
Library Enhancement (\$157.72/unit)	\$26,180
Professional Development (\$100/unit)	\$16,599
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$188,876
Total Foundation Program	\$16,029,713
Less: Local Funds	\$1,797,100
Total State Allocation (Foundation Program)	\$14,232,613
Additional State Appropriations	
School Nurse	\$152,302
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$68,295

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Houston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,345.50
<u>Earned Units</u>	
Teachers	365.19
Principals	9.00
Assitant Principals	8.50
Counselors	13.00
Librarians	9.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	407.69
Salaries	\$21,649,826
Fringe Benefits	\$8,501,324
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$244,614
Technology (\$350/unit)	\$142,694
Library Enhancement (\$157.72/unit)	\$64,300
Professional Development (\$100/unit)	\$40,769
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$475,913
Total Foundation Program	\$39,194,840
Less: Local Funds	\$5,784,770
Total State Allocation (Foundation Program)	\$33,410,070
Additional State Appropriations	
School Nurse	\$279,298
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$162,574

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jackson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,035.10

Earned Units

Teachers	290.91
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **341.91**

Salaries \$17,427,937

Fringe Benefits \$6,982,920

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$205,146
Technology	(\$350/unit)	\$119,670
Library Enhancement	(\$157.72/unit)	\$53,925
Professional Development	(\$100/unit)	\$34,191
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$377,634

Total Foundation Program **\$31,973,874**

Less: Local Funds \$3,599,270

Total State Allocation (Foundation Program) **\$28,374,604**

Additional State Appropriations

School Nurse	\$235,815
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$126,334

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jefferson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 35,694.95

Earned Units

Teachers	2,048.45
Principals	54.00
Assitant Principals	46.50
Counselors	73.50
Librarians	57.00
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 2,286.45

Salaries \$121,628,848

Fringe Benefits \$47,720,302

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$1,371,870
Technology	(\$350/unit)	\$800,270
Library Enhancement	(\$157.72/unit)	\$360,622
Professional Development	(\$100/unit)	\$228,645
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,677,127

Total Foundation Program \$219,948,817

Less: Local Funds \$26,489,560

Total State Allocation (Foundation Program) \$193,459,257

Additional State Appropriations

School Nurse	\$1,253,199
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$1,200,509

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lamar County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,227.10
<u>Earned Units</u>	
Teachers	128.14
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	147.14
Salaries	\$8,020,838
Fringe Benefits	\$3,109,938
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$88,284
Technology (\$350/unit)	\$51,499
Library Enhancement (\$157.72/unit)	\$23,207
Professional Development (\$100/unit)	\$14,714
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$167,032
Total Foundation Program	\$14,390,016
Less: Local Funds	\$1,229,530
Total State Allocation (Foundation Program)	\$13,160,486
Additional State Appropriations	
School Nurse	\$142,638
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$64,956

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lauderdale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,726.70

Earned Units

Teachers	444.62
Principals	9.00
Assitant Principals	12.50
Counselors	17.00
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **500.12**

Salaries \$27,077,004

Fringe Benefits \$10,533,174

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$300,072
Technology	(\$350/unit)	\$175,044
Library Enhancement	(\$157.72/unit)	\$78,880
Professional Development	(\$100/unit)	\$50,012
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$579,503

Total Foundation Program **\$48,699,916**

Less: Local Funds \$4,740,230

Total State Allocation (Foundation Program) **\$43,959,686**

Additional State Appropriations

School Nurse	\$325,131
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$181,428

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lawrence County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,551.90

Earned Units

Teachers	264.22
Principals	12.00
Assitant Principals	4.00
Counselors	10.00
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **303.22**

Salaries \$16,172,566

Fringe Benefits \$6,337,062

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$181,932
Technology	(\$350/unit)	\$106,128
Library Enhancement	(\$157.72/unit)	\$47,824
Professional Development	(\$100/unit)	\$30,322
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$341,394

Total Foundation Program **\$29,223,318**

Less: Local Funds \$2,408,220

Total State Allocation (Foundation Program) **\$26,815,098**

Additional State Appropriations

School Nurse	\$219,781
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$126,311

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,258.85

Earned Units

Teachers	532.18
Principals	14.00
Assitant Principals	11.50
Counselors	18.50
Librarians	14.50
Career Tech Director	2.00
Career Tech Counselors	.00

Total Units **592.68**

Salaries \$31,479,656

Fringe Benefits \$12,360,057

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$355,608
Technology	(\$350/unit)	\$207,440
Library Enhancement	(\$157.72/unit)	\$93,477
Professional Development	(\$100/unit)	\$59,268
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$694,416

Total Foundation Program **\$56,989,548**

Less: Local Funds \$6,266,220

Total State Allocation (Foundation Program) **\$50,723,328**

Additional State Appropriations

School Nurse	\$375,972
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$247,197

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Limestone County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 10,676.45

Earned Units

Teachers	610.44
Principals	16.00
Assitant Principals	15.00
Counselors	20.00
Librarians	17.50
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units **683.94**

Salaries \$38,917,536

Fringe Benefits \$14,784,878

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$410,364
Technology	(\$350/unit)	\$239,382
Library Enhancement	(\$157.72/unit)	\$107,871
Professional Development	(\$100/unit)	\$68,394
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$800,736

Total Foundation Program **\$68,876,439**

Less: Local Funds \$4,959,980

Total State Allocation (Foundation Program) **\$63,916,459**

Additional State Appropriations

School Nurse	\$423,012
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$290,725

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lowndes County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,337.80

Earned Units

Teachers	77.60
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 93.10

Salaries \$5,123,777

Fringe Benefits \$1,977,570

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$55,860
Technology	(\$350/unit)	\$32,587
Library Enhancement	(\$157.72/unit)	\$14,684
Professional Development	(\$100/unit)	\$9,310
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$100,335

Total Foundation Program \$9,158,219

Less: Local Funds \$1,122,400

Total State Allocation (Foundation Program) \$8,035,819

Additional State Appropriations

School Nurse	\$113,128
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$49,912

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Macon County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,884.35

Earned Units

Teachers	109.33
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **129.33**

Salaries \$7,248,054

Fringe Benefits \$2,773,388

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$77,598
Technology	(\$350/unit)	\$45,266
Library Enhancement	(\$157.72/unit)	\$20,398
Professional Development	(\$100/unit)	\$12,933
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$141,327

Total Foundation Program **\$12,880,693**

Less: Local Funds \$1,360,950

Total State Allocation (Foundation Program) **\$11,519,743**

Additional State Appropriations

School Nurse	\$131,264
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$66,271

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,884.50

Earned Units

Teachers	1,087.45
Principals	28.00
Assitant Principals	23.00
Counselors	37.00
Librarians	30.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **1,209.95**

Salaries \$64,772,511

Fringe Benefits \$25,335,037

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$725,970
Technology	(\$350/unit)	\$423,488
Library Enhancement	(\$157.72/unit)	\$190,831
Professional Development	(\$100/unit)	\$120,995
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,416,341

Total Foundation Program **\$116,951,495**

Less: Local Funds \$11,171,120

Total State Allocation (Foundation Program) **\$105,780,375**

Additional State Appropriations

School Nurse	\$695,379
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$375,798

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marengo County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 955.30

Earned Units

Teachers	54.60
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units **66.60**

Salaries \$3,589,770

Fringe Benefits \$1,399,456

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$39,960
Technology	(\$350/unit)	\$23,311
Library Enhancement	(\$157.72/unit)	\$10,504
Professional Development	(\$100/unit)	\$6,660
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$71,648

Total Foundation Program **\$6,460,502**

Less: Local Funds \$1,364,520

Total State Allocation (Foundation Program) **\$5,095,982**

Additional State Appropriations

School Nurse	\$100,436
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$31,844

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,210.30
<u>Earned Units</u>	
Teachers	185.35
Principals	10.00
Assitant Principals	1.50
Counselors	7.00
Librarians	7.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	213.10
Salaries	\$11,644,846
Fringe Benefits	\$4,509,787
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$127,860
Technology (\$350/unit)	\$74,587
Library Enhancement (\$157.72/unit)	\$33,610
Professional Development (\$100/unit)	\$21,310
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$240,773
Total Foundation Program	\$20,873,794
Less: Local Funds	\$2,327,410
Total State Allocation (Foundation Program)	\$18,546,384
Additional State Appropriations	
School Nurse	\$175,263
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$86,494

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marshall County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,547.20

Earned Units

Teachers	320.16
Principals	12.00
Assitant Principals	5.00
Counselors	11.00
Librarians	11.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 362.16

Salaries \$18,621,214

Fringe Benefits \$7,428,927

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$217,296
Technology	(\$350/unit)	\$126,758
Library Enhancement	(\$157.72/unit)	\$57,119
Professional Development	(\$100/unit)	\$36,216
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$416,040

Total Foundation Program \$34,077,126

Less: Local Funds \$1,720,670

Total State Allocation (Foundation Program) \$32,356,456

Additional State Appropriations

School Nurse	\$252,808
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$179,106

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mobile County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	53,019.55
<u>Earned Units</u>	
Teachers	3,076.07
Principals	81.00
Assitant Principals	58.50
Counselors	95.50
Librarians	88.00
Career Tech Director	7.00
Career Tech Counselors	3.00
<u>Total Units</u>	3,409.07
Salaries	\$179,509,105
Fringe Benefits	\$70,780,308
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$2,045,442
Technology (\$350/unit)	\$1,193,189
Library Enhancement (\$157.72/unit)	\$537,679
Professional Development (\$100/unit)	\$340,907
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$3,976,474
Total Foundation Program	\$325,908,935
Less: Local Funds	\$52,438,050
Total State Allocation (Foundation Program)	\$273,470,885
Additional State Appropriations	
School Nurse	\$1,828,080
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$1,499,739

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Monroe County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,208.35

Earned Units

Teachers	184.53
Principals	7.00
Assitant Principals	4.00
Counselors	8.00
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **214.03**

Salaries \$11,178,927

Fringe Benefits \$4,425,422

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$128,418
Technology	(\$350/unit)	\$74,912
Library Enhancement	(\$157.72/unit)	\$33,757
Professional Development	(\$100/unit)	\$21,403
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$240,627

Total Foundation Program **\$20,342,907**

Less: Local Funds \$2,757,390

Total State Allocation (Foundation Program) **\$17,585,517**

Additional State Appropriations

School Nurse	\$175,198
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$102,733

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Montgomery County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	28,154.05
<u>Earned Units</u>	
Teachers	1,640.10
Principals	50.00
Assitant Principals	28.50
Counselors	54.00
Librarians	51.00
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	1,830.60
Salaries	\$96,823,712
Fringe Benefits	\$38,094,346
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$1,098,360
Technology (\$350/unit)	\$640,722
Library Enhancement (\$157.72/unit)	\$288,725
Professional Development (\$100/unit)	\$183,060
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,111,557
Total Foundation Program	\$175,293,720
Less: Local Funds	\$28,034,950
Total State Allocation (Foundation Program)	\$147,258,770
Additional State Appropriations	
School Nurse	\$1,002,970
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,367
At Risk	\$894,719

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Morgan County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,378.55
<u>Earned Units</u>	
Teachers	425.66
Principals	17.00
Assitant Principals	6.00
Counselors	14.50
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	482.66
Salaries	\$26,012,253
Fringe Benefits	\$10,141,392
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$289,596
Technology (\$350/unit)	\$168,935
Library Enhancement (\$157.72/unit)	\$76,126
Professional Development (\$100/unit)	\$48,266
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$553,392
Total Foundation Program	\$46,850,346
Less: Local Funds	\$8,362,270
Total State Allocation (Foundation Program)	\$38,488,076
Additional State Appropriations	
School Nurse	\$313,578
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$199,120

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Perry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,139.15
<u>Earned Units</u>	
Teachers	65.02
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	74.77
Salaries	\$4,057,164
Fringe Benefits	\$1,576,573
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$44,862
Technology (\$350/unit)	\$26,171
Library Enhancement (\$157.72/unit)	\$11,792
Professional Development (\$100/unit)	\$7,477
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$85,436
Total Foundation Program	\$7,290,496
Less: Local Funds	\$834,680
Total State Allocation (Foundation Program)	\$6,455,816
Additional State Appropriations	
School Nurse	\$106,536
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$43,561

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pickens County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,405.90
 <u>Earned Units</u>	
Teachers	139.08
Principals	6.00
Assitant Principals	2.50
Counselors	5.50
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	161.58
Salaries	\$8,954,575
Fringe Benefits	\$3,444,658
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$96,948
Technology (\$350/unit)	\$56,554
Library Enhancement (\$157.72/unit)	\$25,485
Professional Development (\$100/unit)	\$16,158
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$180,443
Total Foundation Program	\$15,975,349
Less: Local Funds	\$1,629,690
Total State Allocation (Foundation Program)	\$14,345,659
 Additional State Appropriations	
School Nurse	\$148,571
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$88,774

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,153.30
<u>Earned Units</u>	
Teachers	124.27
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	141.77
Salaries	\$7,633,545
Fringe Benefits	\$2,977,397
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$85,062
Technology (\$350/unit)	\$49,621
Library Enhancement (\$157.72/unit)	\$22,359
Professional Development (\$100/unit)	\$14,177
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$161,497
Total Foundation Program	\$13,751,795
Less: Local Funds	\$1,405,910
Total State Allocation (Foundation Program)	\$12,345,885
Additional State Appropriations	
School Nurse	\$140,189
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$62,513

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Randolph County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,104.55
<u>Earned Units</u>	
Teachers	122.09
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	143.59
Salaries	\$7,946,963
Fringe Benefits	\$3,058,994
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$86,154
Technology (\$350/unit)	\$50,257
Library Enhancement (\$157.72/unit)	\$22,645
Professional Development (\$100/unit)	\$14,359
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$157,843
Total Foundation Program	\$14,181,402
Less: Local Funds	\$2,512,730
Total State Allocation (Foundation Program)	\$11,668,672
Additional State Appropriations	
School Nurse	\$138,571
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$72,932

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russell County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,428.55
<u>Earned Units</u>	
Teachers	199.18
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	223.93
Salaries	\$11,800,878
Fringe Benefits	\$4,651,236
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$134,358
Technology (\$350/unit)	\$78,377
Library Enhancement (\$157.72/unit)	\$35,319
Professional Development (\$100/unit)	\$22,393
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$257,142
Total Foundation Program	\$21,415,240
Less: Local Funds	\$2,646,890
Total State Allocation (Foundation Program)	\$18,768,350
Additional State Appropriations	
School Nurse	\$182,505
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$95,669

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



St Clair County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,249.20

Earned Units

Teachers	534.72
Principals	18.00
Assitant Principals	11.00
Counselors	20.00
Librarians	17.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 604.22

Salaries \$32,434,172

Fringe Benefits \$12,669,497

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$362,532
Technology	(\$350/unit)	\$211,482
Library Enhancement	(\$157.72/unit)	\$95,297
Professional Development	(\$100/unit)	\$60,422
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$693,690

Total Foundation Program \$58,495,299

Less: Local Funds \$5,859,170

Total State Allocation (Foundation Program) \$52,636,129

Additional State Appropriations

School Nurse	\$375,652
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$213,297

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Shelby County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	21,010.50
<u>Earned Units</u>	
Teachers	1,211.24
Principals	29.00
Assitant Principals	28.50
Counselors	43.50
Librarians	34.00
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,351.24
Salaries	\$72,076,354
Fringe Benefits	\$28,241,173
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$810,744
Technology (\$350/unit)	\$472,942
Library Enhancement (\$157.72/unit)	\$213,118
Professional Development (\$100/unit)	\$135,124
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,575,790
Total Foundation Program	\$130,290,199
Less: Local Funds	\$19,034,680
Total State Allocation (Foundation Program)	\$111,255,519
Additional State Appropriations	
School Nurse	\$765,926
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$404,788

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sumter County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,169.10

Earned Units

Teachers	66.94
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units **78.94**

Salaries \$4,289,335

Fringe Benefits \$1,665,688

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$47,364
Technology	(\$350/unit)	\$27,630
Library Enhancement	(\$157.72/unit)	\$12,450
Professional Development	(\$100/unit)	\$7,894
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$87,682

Total Foundation Program **\$7,701,662**

Less: Local Funds \$1,329,140

Total State Allocation (Foundation Program) **\$6,372,522**

Additional State Appropriations

School Nurse	\$107,530
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$45,034

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,125.80
<u>Earned Units</u>	
Teachers	409.61
Principals	17.00
Assitant Principals	7.00
Counselors	15.50
Librarians	15.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	468.61
Salaries	\$24,847,272
Fringe Benefits	\$9,764,074
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$281,166
Technology (\$350/unit)	\$164,017
Library Enhancement (\$157.72/unit)	\$73,911
Professional Development (\$100/unit)	\$46,861
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$534,436
Total Foundation Program	\$44,993,823
Less: Local Funds	\$7,885,670
Total State Allocation (Foundation Program)	\$37,108,153
Additional State Appropriations	
School Nurse	\$305,191
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$244,672

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallapoosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,776.70

Earned Units

Teachers	161.02
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **182.52**

Salaries \$9,723,968

Fringe Benefits \$3,812,324

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$109,512
Technology	(\$350/unit)	\$63,884
Library Enhancement	(\$157.72/unit)	\$28,786
Professional Development	(\$100/unit)	\$18,252
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$208,254

Total Foundation Program **\$17,580,281**

Less: Local Funds \$4,781,970

Total State Allocation (Foundation Program) **\$12,798,311**

Additional State Appropriations

School Nurse	\$160,875
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$90,372

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,495.00

Earned Units

Teachers	1,070.89
Principals	33.00
Assitant Principals	19.00
Counselors	35.50
Librarians	34.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **1,196.39**

Salaries \$63,239,903

Fringe Benefits \$24,888,679

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$717,834
Technology	(\$350/unit)	\$418,746
Library Enhancement	(\$157.72/unit)	\$188,691
Professional Development	(\$100/unit)	\$119,639
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,387,129

Total Foundation Program **\$114,658,354**

Less: Local Funds \$14,059,540

Total State Allocation (Foundation Program) **\$100,598,814**

Additional State Appropriations

School Nurse	\$682,454
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$513,814

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Walker County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,131.75
<u>Earned Units</u>	
Teachers	413.53
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	15.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	468.03
Salaries	\$24,953,984
Fringe Benefits	\$9,779,671
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$280,818
Technology (\$350/unit)	\$163,814
Library Enhancement (\$157.72/unit)	\$73,817
Professional Development (\$100/unit)	\$46,803
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$534,883
Total Foundation Program	\$45,199,387
Less: Local Funds	\$4,988,010
Total State Allocation (Foundation Program)	\$40,211,377
Additional State Appropriations	
School Nurse	\$305,388
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$219,434

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Washington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		2,545.20
<hr/>		
<u>Earned Units</u>		
Teachers		146.00
Principals		7.00
Assitant Principals		3.00
Counselors		6.50
Librarians		6.00
Career Tech Director		2.00
Career Tech Counselors		1.00
<u>Total Units</u>		171.50
<hr/>		
Salaries		\$9,400,847
Fringe Benefits		\$3,635,302
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$102,900
Technology	(\$350/unit)	\$60,027
Library Enhancement	(\$157.72/unit)	\$27,048
Professional Development	(\$100/unit)	\$17,150
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$190,891
Total Foundation Program		\$16,831,186
Less: Local Funds		\$3,884,330
Total State Allocation (Foundation Program)		\$12,946,856
<hr/>		
Additional State Appropriations		
School Nurse		\$153,193
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$78,228

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Wilcox County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,405.50
<u>Earned Units</u>	
Teachers	81.03
Principals	5.00
Assitant Principals	.50
Counselors	3.00
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	93.78
Salaries	\$5,189,743
Fringe Benefits	\$1,997,761
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$56,268
Technology (\$350/unit)	\$32,824
Library Enhancement (\$157.72/unit)	\$14,791
Professional Development (\$100/unit)	\$9,378
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$105,413
Total Foundation Program	\$9,263,744
Less: Local Funds	\$1,468,500
Total State Allocation (Foundation Program)	\$7,795,244
Additional State Appropriations	
School Nurse	\$115,375
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$58,862

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,215.55
<u>Earned Units</u>	
Teachers	127.82
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	155.82
Salaries	\$8,699,943
Fringe Benefits	\$3,334,865
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$93,492
Technology (\$350/unit)	\$54,536
Library Enhancement (\$157.72/unit)	\$24,576
Professional Development (\$100/unit)	\$15,582
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$166,166
Total Foundation Program	\$15,475,596
Less: Local Funds	\$2,656,000
Total State Allocation (Foundation Program)	\$12,819,596
Additional State Appropriations	
School Nurse	\$142,254
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$61,353

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Albertville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,679.20
<u>Earned Units</u>	
Teachers	330.55
Principals	6.00
Assitant Principals	7.50
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	363.55
Salaries	\$19,039,706
Fringe Benefits	\$7,527,312
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$218,130
Technology (\$350/unit)	\$127,244
Library Enhancement (\$157.72/unit)	\$57,338
Professional Development (\$100/unit)	\$36,355
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$425,940
Total Foundation Program	\$34,633,114
Less: Local Funds	\$2,509,760
Total State Allocation (Foundation Program)	\$32,123,354
Additional State Appropriations	
School Nurse	\$257,189
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$131,963

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alexander City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,957.80
<u>Earned Units</u>	
Teachers	171.69
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	190.94
Salaries	\$10,235,055
Fringe Benefits	\$4,000,778
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$114,564
Technology (\$350/unit)	\$66,830
Library Enhancement (\$157.72/unit)	\$30,115
Professional Development (\$100/unit)	\$19,094
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$221,835
Total Foundation Program	\$18,470,353
Less: Local Funds	\$2,549,290
Total State Allocation (Foundation Program)	\$15,921,063
Additional State Appropriations	
School Nurse	\$166,884
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$95,962

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabaster City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		6,212.60
<hr/>		
<u>Earned Units</u>		
Teachers		356.71
Principals		5.00
Assitant Principals		10.50
Counselors		11.00
Librarians		7.00
Career Tech Director		1.67
Career Tech Counselors		.00
<u>Total Units</u>		391.88
<hr/>		
Salaries		\$21,284,852
Fringe Benefits		\$8,267,204
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$234,726
Technology	(\$350/unit)	\$136,924
Library Enhancement	(\$157.72/unit)	\$61,702
Professional Development	(\$100/unit)	\$39,121
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$465,946
Total Foundation Program		\$38,252,716
Less: Local Funds		\$3,949,400
Total State Allocation (Foundation Program)		\$34,303,316
<hr/>		
Additional State Appropriations		
School Nurse		\$274,888
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$134,657

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Andalusia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,780.45
<u>Earned Units</u>	
Teachers	103.36
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	116.36
Salaries	\$6,029,575
Fringe Benefits	\$2,396,273
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$69,816
Technology (\$350/unit)	\$40,727
Library Enhancement (\$157.72/unit)	\$18,353
Professional Development (\$100/unit)	\$11,636
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$133,534
Total Foundation Program	\$11,004,738
Less: Local Funds	\$1,191,610
Total State Allocation (Foundation Program)	\$9,813,128
Additional State Appropriations	
School Nurse	\$127,817
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$50,215

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Anniston City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,786.85
<u>Earned Units</u>	
Teachers	105.90
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	122.40
Salaries	\$6,685,479
Fringe Benefits	\$2,589,706
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$73,440
Technology (\$350/unit)	\$42,840
Library Enhancement (\$157.72/unit)	\$19,306
Professional Development (\$100/unit)	\$12,240
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$134,014
Total Foundation Program	\$11,981,487
Less: Local Funds	\$3,255,100
Total State Allocation (Foundation Program)	\$8,726,387
Additional State Appropriations	
School Nurse	\$128,029
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$64,015

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Arab City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,595.25
<u>Earned Units</u>	
Teachers	150.14
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	167.89
Salaries	\$8,982,527
Fringe Benefits	\$3,514,394
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$100,734
Technology (\$350/unit)	\$58,764
Library Enhancement (\$157.72/unit)	\$26,480
Professional Development (\$100/unit)	\$16,789
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$194,644
Total Foundation Program	\$16,219,847
Less: Local Funds	\$1,037,860
Total State Allocation (Foundation Program)	\$15,181,987
Additional State Appropriations	
School Nurse	\$154,854
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$46,520

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Athens City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,514.20
<u>Earned Units</u>	
Teachers	260.84
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	293.59
Salaries	\$15,922,388
Fringe Benefits	\$6,188,848
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$176,154
Technology (\$350/unit)	\$102,759
Library Enhancement (\$157.72/unit)	\$46,305
Professional Development (\$100/unit)	\$29,359
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$338,567
Total Foundation Program	\$28,619,721
Less: Local Funds	\$2,775,410
Total State Allocation (Foundation Program)	\$25,844,311
Additional State Appropriations	
School Nurse	\$218,530
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$104,733

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Attalla City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,516.95
<u>Earned Units</u>	
Teachers	87.70
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	99.45
Salaries	\$5,471,495
Fringe Benefits	\$2,112,098
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$59,670
Technology (\$350/unit)	\$34,807
Library Enhancement (\$157.72/unit)	\$15,685
Professional Development (\$100/unit)	\$9,945
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$113,771
Total Foundation Program	\$9,787,346
Less: Local Funds	\$473,330
Total State Allocation (Foundation Program)	\$9,314,016
Additional State Appropriations	
School Nurse	\$119,073
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$47,441

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Auburn City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,889.90
<u>Earned Units</u>	
Teachers	514.64
Principals	13.00
Assitant Principals	10.00
Counselors	15.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	570.14
Salaries	\$30,510,530
Fringe Benefits	\$11,935,918
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$342,084
Technology (\$350/unit)	\$199,551
Library Enhancement (\$157.72/unit)	\$89,921
Professional Development (\$100/unit)	\$57,014
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$666,742
Total Foundation Program	\$55,094,920
Less: Local Funds	\$10,673,270
Total State Allocation (Foundation Program)	\$44,421,650
Additional State Appropriations	
School Nurse	\$363,729
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$130,393

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bessemer City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,481.10
<u>Earned Units</u>	
Teachers	202.86
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	228.11
Salaries	\$12,026,314
Fringe Benefits	\$4,739,096
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$136,866
Technology (\$350/unit)	\$79,838
Library Enhancement (\$157.72/unit)	\$35,977
Professional Development (\$100/unit)	\$22,811
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$261,082
Total Foundation Program	\$21,820,318
Less: Local Funds	\$3,038,650
Total State Allocation (Foundation Program)	\$18,781,668
Additional State Appropriations	
School Nurse	\$184,249
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$129,541

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Birmingham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 22,045.25

Earned Units

Teachers	1,289.76
Principals	42.00
Assitant Principals	19.00
Counselors	40.00
Librarians	42.50
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 1,436.26

Salaries \$77,167,016

Fringe Benefits \$30,129,979

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$861,756
Technology	(\$350/unit)	\$502,697
Library Enhancement	(\$157.72/unit)	\$226,529
Professional Development	(\$100/unit)	\$143,626
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,653,399

Total Foundation Program \$139,134,006

Less: Local Funds \$28,361,770

Total State Allocation (Foundation Program) \$110,772,236

Additional State Appropriations

School Nurse	\$800,262
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$797,001

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Boaz City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,351.30
<u>Earned Units</u>	
Teachers	136.07
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	154.32
Salaries	\$8,259,617
Fringe Benefits	\$3,230,966
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$92,592
Technology (\$350/unit)	\$54,013
Library Enhancement (\$157.72/unit)	\$24,339
Professional Development (\$100/unit)	\$15,432
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$176,348
Total Foundation Program	\$14,910,031
Less: Local Funds	\$1,067,560
Total State Allocation (Foundation Program)	\$13,842,471
Additional State Appropriations	
School Nurse	\$146,759
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$77,842

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Brewton City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,138.95
<u>Earned Units</u>	
Teachers	65.55
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	75.30
Salaries	\$4,171,953
Fringe Benefits	\$1,605,070
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$45,180
Technology (\$350/unit)	\$26,356
Library Enhancement (\$157.72/unit)	\$11,876
Professional Development (\$100/unit)	\$7,530
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$85,421
Total Foundation Program	\$7,444,906
Less: Local Funds	\$644,580
Total State Allocation (Foundation Program)	\$6,800,326
Additional State Appropriations	
School Nurse	\$106,530
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$26,622

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chickasaw City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,341.50
<u>Earned Units</u>	
Teachers	77.28
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	89.03
Salaries	\$4,206,892
Fringe Benefits	\$1,751,603
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$53,418
Technology (\$350/unit)	\$31,162
Library Enhancement (\$157.72/unit)	\$14,042
Professional Development (\$100/unit)	\$8,903
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$100,613
Total Foundation Program	\$7,930,113
Less: Local Funds	\$450,840
Total State Allocation (Foundation Program)	\$7,479,273
Additional State Appropriations	
School Nurse	\$113,251
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$49,698

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,154.95
<u>Earned Units</u>	
Teachers	181.85
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	202.10
Salaries	\$10,835,916
Fringe Benefits	\$4,235,149
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$121,260
Technology (\$350/unit)	\$70,736
Library Enhancement (\$157.72/unit)	\$31,874
Professional Development (\$100/unit)	\$20,210
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$236,622
Total Foundation Program	\$19,554,904
Less: Local Funds	\$3,252,120
Total State Allocation (Foundation Program)	\$16,302,784
Additional State Appropriations	
School Nurse	\$173,426
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$51,906

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Daleville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,100.55
<u>Earned Units</u>	
Teachers	64.01
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	71.76
Salaries	\$3,734,423
Fringe Benefits	\$1,481,009
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,056
Technology (\$350/unit)	\$25,117
Library Enhancement (\$157.72/unit)	\$11,317
Professional Development (\$100/unit)	\$7,176
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$82,541
Total Foundation Program	\$6,806,040
Less: Local Funds	\$655,970
Total State Allocation (Foundation Program)	\$6,150,070
Additional State Appropriations	
School Nurse	\$105,255
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$39,383

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Decatur City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		8,585.50
<hr/>		
<u>Earned Units</u>		
Teachers		497.25
Principals		17.00
Assitant Principals		8.00
Counselors		16.50
Librarians		18.00
Career Tech Director		2.00
Career Tech Counselors		.00
<u>Total Units</u>		558.75
<hr/>		
Salaries		\$29,748,161
Fringe Benefits		\$11,666,694
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$335,250
Technology	(\$350/unit)	\$195,567
Library Enhancement	(\$157.72/unit)	\$88,127
Professional Development	(\$100/unit)	\$55,875
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$643,914
Total Foundation Program		\$53,801,141
Less: Local Funds		\$8,052,870
Total State Allocation (Foundation Program)		\$45,748,271
<hr/>		
Additional State Appropriations		
School Nurse		\$353,628
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$252,621

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Demopolis City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,156.05
<u>Earned Units</u>	
Teachers	123.83
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	138.08
Salaries	\$7,390,908
Fringe Benefits	\$2,891,052
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$82,848
Technology (\$350/unit)	\$48,329
Library Enhancement (\$157.72/unit)	\$21,778
Professional Development (\$100/unit)	\$13,808
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$161,704
Total Foundation Program	\$13,345,475
Less: Local Funds	\$883,780
Total State Allocation (Foundation Program)	\$12,461,695
Additional State Appropriations	
School Nurse	\$140,280
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$62,422

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dothan City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		8,681.55
<hr/>		
<u>Earned Units</u>		
Teachers		505.35
Principals		13.00
Assitant Principals		7.50
Counselors		13.00
Librarians		15.00
Career Tech Director		1.00
Career Tech Counselors		1.00
<u>Total Units</u>		555.85
<hr/>		
Salaries		\$28,995,123
Fringe Benefits		\$11,485,604
<hr/>		
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$333,510
Technology	(\$350/unit)	\$194,550
Library Enhancement	(\$157.72/unit)	\$87,671
Professional Development	(\$100/unit)	\$55,585
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$651,119
Total Foundation Program		\$52,813,272
Less: Local Funds		\$9,250,480
Total State Allocation (Foundation Program)		\$43,562,792
<hr/>		
Additional State Appropriations		
School Nurse		\$356,815
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$286,244

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elba City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	601.75
<u>Earned Units</u>	
Teachers	35.24
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	41.74
Salaries	\$2,220,688
Fringe Benefits	\$871,213
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$25,044
Technology (\$350/unit)	\$14,609
Library Enhancement (\$157.72/unit)	\$6,583
Professional Development (\$100/unit)	\$4,174
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$45,132
Total Foundation Program	\$4,014,217
Less: Local Funds	\$285,940
Total State Allocation (Foundation Program)	\$3,728,277
Additional State Appropriations	
School Nurse	\$88,704
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$18,866

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Enterprise City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,758.90

Earned Units

Teachers	388.67
Principals	9.00
Assitant Principals	9.00
Counselors	11.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 431.17

Salaries \$22,433,952

Fringe Benefits \$8,897,766

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$258,702
Technology	(\$350/unit)	\$150,911
Library Enhancement	(\$157.72/unit)	\$68,004
Professional Development	(\$100/unit)	\$43,117
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$506,919

Total Foundation Program \$40,899,856

Less: Local Funds \$2,898,990

Total State Allocation (Foundation Program) \$38,000,866

Additional State Appropriations

School Nurse	\$293,016
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$151,580

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Eufaula City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,640.05
 <u>Earned Units</u>	
Teachers	319.73
Principals	5.00
Assitant Principals	12.00
Counselors	8.50
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	352.98
Salaries	\$17,700,044
Fringe Benefits	\$7,150,181
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$211,788
Technology (\$350/unit)	\$123,544
Library Enhancement (\$157.72/unit)	\$55,672
Professional Development (\$100/unit)	\$35,298
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$423,003
Total Foundation Program	\$32,691,252
Less: Local Funds	\$1,366,130
Total State Allocation (Foundation Program)	\$31,325,122
 Additional State Appropriations	
School Nurse	\$255,889
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$176,600

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fairfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,634.50
<u>Earned Units</u>	
Teachers	94.29
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	3.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	108.04
Salaries	\$5,783,336
Fringe Benefits	\$2,262,162
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$64,824
Technology (\$350/unit)	\$37,816
Library Enhancement (\$157.72/unit)	\$17,040
Professional Development (\$100/unit)	\$10,804
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$122,588
Total Foundation Program	\$10,438,594
Less: Local Funds	\$654,300
Total State Allocation (Foundation Program)	\$9,784,294
Additional State Appropriations	
School Nurse	\$122,974
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$64,332

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Florence City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,465.15
<u>Earned Units</u>	
Teachers	258.90
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	291.15
Salaries	\$16,173,549
Fringe Benefits	\$6,214,627
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$174,690
Technology (\$350/unit)	\$101,904
Library Enhancement (\$157.72/unit)	\$45,920
Professional Development (\$100/unit)	\$29,115
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$334,888
Total Foundation Program	\$28,841,705
Less: Local Funds	\$4,539,460
Total State Allocation (Foundation Program)	\$24,302,245
Additional State Appropriations	
School Nurse	\$216,903
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$99,826

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fort Payne City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,254.05

Earned Units

Teachers	186.67
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units **206.42**

Salaries \$11,029,670

Fringe Benefits \$4,318,053

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$123,852
Technology	(\$350/unit)	\$72,248
Library Enhancement	(\$157.72/unit)	\$32,556
Professional Development	(\$100/unit)	\$20,642
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$244,055

Total Foundation Program **\$19,929,782**

Less: Local Funds \$1,705,540

Total State Allocation (Foundation Program) **\$18,224,242**

Additional State Appropriations

School Nurse	\$176,715
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$102,728

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gadsden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,053.20

Earned Units

Teachers	295.49
Principals	12.00
Assitant Principals	3.50
Counselors	9.50
Librarians	11.50
Career Tech Director	.75
Career Tech Counselors	.00

Total Units **332.74**

Salaries \$17,874,966

Fringe Benefits \$6,979,762

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$199,644
Technology	(\$350/unit)	\$116,461
Library Enhancement	(\$157.72/unit)	\$52,480
Professional Development	(\$100/unit)	\$33,274
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$378,991

Total Foundation Program **\$32,226,389**

Less: Local Funds \$3,955,530

Total State Allocation (Foundation Program) **\$28,270,859**

Additional State Appropriations

School Nurse	\$236,416
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$168,594

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,254.80
<u>Earned Units</u>	
Teachers	72.26
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	83.26
Salaries	\$4,591,794
Fringe Benefits	\$1,770,480
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$49,956
Technology (\$350/unit)	\$29,142
Library Enhancement (\$157.72/unit)	\$13,132
Professional Development (\$100/unit)	\$8,326
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,110
Total Foundation Program	\$8,206,129
Less: Local Funds	\$491,130
Total State Allocation (Foundation Program)	\$7,714,999
Additional State Appropriations	
School Nurse	\$110,374
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$31,984

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Guntersville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,804.95
<u>Earned Units</u>	
Teachers	104.23
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	118.48
Salaries	\$6,432,891
Fringe Benefits	\$2,499,019
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$71,088
Technology (\$350/unit)	\$41,469
Library Enhancement (\$157.72/unit)	\$18,687
Professional Development (\$100/unit)	\$11,848
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$135,372
Total Foundation Program	\$11,557,191
Less: Local Funds	\$1,595,390
Total State Allocation (Foundation Program)	\$9,961,801
Additional State Appropriations	
School Nurse	\$128,630
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$43,106

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Haleyville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,581.00
<u>Earned Units</u>	
Teachers	91.34
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	103.84
Salaries	\$5,576,757
Fringe Benefits	\$2,177,894
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$62,304
Technology (\$350/unit)	\$36,345
Library Enhancement (\$157.72/unit)	\$16,378
Professional Development (\$100/unit)	\$10,384
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$118,575
Total Foundation Program	\$10,055,468
Less: Local Funds	\$591,780
Total State Allocation (Foundation Program)	\$9,463,688
Additional State Appropriations	
School Nurse	\$121,198
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$47,411

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hartselle City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,397.55
<u>Earned Units</u>	
Teachers	197.37
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	223.12
Salaries	\$12,071,150
Fringe Benefits	\$4,697,426
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$133,872
Technology (\$350/unit)	\$78,093
Library Enhancement (\$157.72/unit)	\$35,190
Professional Development (\$100/unit)	\$22,312
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$254,817
Total Foundation Program	\$21,712,353
Less: Local Funds	\$1,288,110
Total State Allocation (Foundation Program)	\$20,424,243
Additional State Appropriations	
School Nurse	\$181,477
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$49,463

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Homewood City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,199.90
<u>Earned Units</u>	
Teachers	242.03
Principals	5.00
Assitant Principals	6.00
Counselors	8.50
Librarians	7.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	269.78
Salaries	\$14,306,223
Fringe Benefits	\$5,621,523
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$161,868
Technology (\$350/unit)	\$94,425
Library Enhancement (\$157.72/unit)	\$42,549
Professional Development (\$100/unit)	\$26,978
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$314,993
Total Foundation Program	\$25,912,282
Less: Local Funds	\$6,386,150
Total State Allocation (Foundation Program)	\$19,526,132
Additional State Appropriations	
School Nurse	\$208,101
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$53,354

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hoover City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	13,865.85
<u>Earned Units</u>	
Teachers	798.02
Principals	16.00
Assitant Principals	19.50
Counselors	22.50
Librarians	21.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	880.02
Salaries	\$46,552,912
Fringe Benefits	\$18,314,432
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$528,012
Technology (\$350/unit)	\$308,009
Library Enhancement (\$157.72/unit)	\$138,795
Professional Development (\$100/unit)	\$88,002
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,039,941
Total Foundation Program	\$84,401,274
Less: Local Funds	\$17,445,580
Total State Allocation (Foundation Program)	\$66,955,694
Additional State Appropriations	
School Nurse	\$528,846
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$198,974

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Huntsville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	23,030.35
<u>Earned Units</u>	
Teachers	1,334.42
Principals	43.00
Assitant Principals	22.00
Counselors	41.50
Librarians	42.50
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	1,486.42
Salaries	\$76,818,330
Fringe Benefits	\$30,569,398
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$891,852
Technology (\$350/unit)	\$520,258
Library Enhancement (\$157.72/unit)	\$234,438
Professional Development (\$100/unit)	\$148,642
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,727,280
Total Foundation Program	\$140,352,756
Less: Local Funds	\$25,042,650
Total State Allocation (Foundation Program)	\$115,310,106
Additional State Appropriations	
School Nurse	\$832,951
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$524,922

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jacksonville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,610.80
<u>Earned Units</u>	
Teachers	93.19
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	102.69
Salaries	\$5,669,659
Fringe Benefits	\$2,184,916
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$61,614
Technology (\$350/unit)	\$35,942
Library Enhancement (\$157.72/unit)	\$16,197
Professional Development (\$100/unit)	\$10,269
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$120,811
Total Foundation Program	\$10,133,461
Less: Local Funds	\$969,790
Total State Allocation (Foundation Program)	\$9,163,671
Additional State Appropriations	
School Nurse	\$122,187
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$38,166

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jasper City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,658.95
<u>Earned Units</u>	
Teachers	153.78
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	172.53
Salaries	\$9,281,699
Fringe Benefits	\$3,621,775
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$103,518
Technology (\$350/unit)	\$60,388
Library Enhancement (\$157.72/unit)	\$27,211
Professional Development (\$100/unit)	\$17,253
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$199,422
Total Foundation Program	\$16,728,689
Less: Local Funds	\$1,943,730
Total State Allocation (Foundation Program)	\$14,784,959
Additional State Appropriations	
School Nurse	\$156,968
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$67,495

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lanett City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	920.55
<u>Earned Units</u>	
Teachers	54.29
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	62.29
Salaries	\$3,291,115
Fringe Benefits	\$1,295,532
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$37,374
Technology (\$350/unit)	\$21,802
Library Enhancement (\$157.72/unit)	\$9,824
Professional Development (\$100/unit)	\$6,229
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$69,042
Total Foundation Program	\$5,964,740
Less: Local Funds	\$384,490
Total State Allocation (Foundation Program)	\$5,580,250
Additional State Appropriations	
School Nurse	\$99,283
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$40,418

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Leeds City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,926.65
<u>Earned Units</u>	
Teachers	111.16
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	125.66
Salaries	\$6,801,425
Fringe Benefits	\$2,646,174
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$75,396
Technology (\$350/unit)	\$43,982
Library Enhancement (\$157.72/unit)	\$19,819
Professional Development (\$100/unit)	\$12,566
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$144,500
Total Foundation Program	\$12,232,898
Less: Local Funds	\$1,296,570
Total State Allocation (Foundation Program)	\$10,936,328
Additional State Appropriations	
School Nurse	\$132,668
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$50,451

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Linden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	470.80
<u>Earned Units</u>	
Teachers	26.95
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	33.20
Salaries	\$1,846,776
Fringe Benefits	\$709,160
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$19,920
Technology (\$350/unit)	\$11,621
Library Enhancement (\$157.72/unit)	\$5,235
Professional Development (\$100/unit)	\$3,320
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$35,311
Total Foundation Program	\$3,288,959
Less: Local Funds	\$148,540
Total State Allocation (Foundation Program)	\$3,140,419
Additional State Appropriations	
School Nurse	\$84,359
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$17,908

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,478.85
<u>Earned Units</u>	
Teachers	660.44
Principals	11.00
Assitant Principals	17.50
Counselors	20.00
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	725.94
Salaries	\$38,254,126
Fringe Benefits	\$15,078,022
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$435,564
Technology (\$350/unit)	\$254,082
Library Enhancement (\$157.72/unit)	\$114,497
Professional Development (\$100/unit)	\$72,594
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$860,915
Total Foundation Program	\$69,449,003
Less: Local Funds	\$7,416,320
Total State Allocation (Foundation Program)	\$62,032,683
Additional State Appropriations	
School Nurse	\$449,638
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$125,673

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,478.85
<u>Earned Units</u>	
Teachers	660.44
Principals	11.00
Assitant Principals	17.50
Counselors	20.00
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	725.94
Salaries	\$38,254,126
Fringe Benefits	\$15,078,022
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$435,564
Technology (\$350/unit)	\$254,082
Library Enhancement (\$157.72/unit)	\$114,497
Professional Development (\$100/unit)	\$72,594
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$860,915
Total Foundation Program	\$69,449,003
Less: Local Funds	\$7,416,320
Total State Allocation (Foundation Program)	\$62,032,683
Additional State Appropriations	
School Nurse	\$449,638
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$125,673

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Midfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		1,012.80
<u>Earned Units</u>		
Teachers		58.33
Principals		3.00
Assitant Principals		1.00
Counselors		2.50
Librarians		3.00
Career Tech Director		.50
Career Tech Counselors		.00
<u>Total Units</u>		68.33
Salaries		\$3,483,223
Fringe Benefits		\$1,395,580
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$40,998
Technology	(\$350/unit)	\$23,916
Library Enhancement	(\$157.72/unit)	\$10,778
Professional Development	(\$100/unit)	\$6,833
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$75,960
Total Foundation Program		\$6,390,748
Less: Local Funds		\$281,410
Total State Allocation (Foundation Program)		\$6,109,338
Additional State Appropriations		
School Nurse		\$102,344
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$40,683

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mountain Brook City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,319.85
<u>Earned Units</u>	
Teachers	250.01
Principals	6.00
Assitant Principals	5.50
Counselors	8.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	277.76
Salaries	\$15,231,609
Fringe Benefits	\$5,888,926
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$166,656
Technology (\$350/unit)	\$97,218
Library Enhancement (\$157.72/unit)	\$43,808
Professional Development (\$100/unit)	\$27,776
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$323,989
Total Foundation Program	\$27,281,769
Less: Local Funds	\$6,384,010
Total State Allocation (Foundation Program)	\$20,897,759
Additional State Appropriations	
School Nurse	\$212,081
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$15,488

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Muscle Shoals City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,797.90
<u>Earned Units</u>	
Teachers	161.66
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	184.16
Salaries	\$10,398,543
Fringe Benefits	\$3,964,812
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$110,496
Technology (\$350/unit)	\$64,457
Library Enhancement (\$157.72/unit)	\$29,045
Professional Development (\$100/unit)	\$18,416
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$209,843
Total Foundation Program	\$18,443,397
Less: Local Funds	\$2,245,720
Total State Allocation (Foundation Program)	\$16,197,677
Additional State Appropriations	
School Nurse	\$161,579
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$52,110

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pelham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,348.70
<u>Earned Units</u>	
Teachers	193.06
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00
<u>Total Units</u>	215.14
Salaries	\$11,517,908
Fringe Benefits	\$4,504,954
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$129,486
Technology (\$350/unit)	\$75,535
Library Enhancement (\$157.72/unit)	\$34,038
Professional Development (\$100/unit)	\$21,581
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$251,154
Total Foundation Program	\$20,796,084
Less: Local Funds	\$4,233,970
Total State Allocation (Foundation Program)	\$16,562,114
Additional State Appropriations	
School Nurse	\$179,856
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$72,228

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oneonta City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,487.65
 <u>Earned Units</u>	
Teachers	85.77
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	96.52
Salaries	\$5,236,638
Fringe Benefits	\$2,035,040
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$57,912
Technology (\$350/unit)	\$33,783
Library Enhancement (\$157.72/unit)	\$15,223
Professional Development (\$100/unit)	\$9,652
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$111,574
Total Foundation Program	\$9,411,661
Less: Local Funds	\$748,090
Total State Allocation (Foundation Program)	\$8,663,571
 Additional State Appropriations	
School Nurse	\$118,101
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$33,114

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opelika City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,622.75
<u>Earned Units</u>	
Teachers	268.28
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	299.03
Salaries	\$15,720,813
Fringe Benefits	\$6,203,531
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$179,418
Technology (\$350/unit)	\$104,662
Library Enhancement (\$157.72/unit)	\$47,163
Professional Development (\$100/unit)	\$29,903
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$346,707
Total Foundation Program	\$28,555,294
Less: Local Funds	\$4,797,370
Total State Allocation (Foundation Program)	\$23,757,924
Additional State Appropriations	
School Nurse	\$222,132
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$145,534

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opp City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,266.80
<u>Earned Units</u>	
Teachers	72.92
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	82.92
Salaries	\$4,488,621
Fringe Benefits	\$1,746,252
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$49,752
Technology (\$350/unit)	\$29,022
Library Enhancement (\$157.72/unit)	\$13,079
Professional Development (\$100/unit)	\$8,292
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$95,011
Total Foundation Program	\$8,072,484
Less: Local Funds	\$459,640
Total State Allocation (Foundation Program)	\$7,612,844
Additional State Appropriations	
School Nurse	\$110,772
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$36,289

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oxford City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,105.70

Earned Units

Teachers	236.91
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units **262.66**

Salaries \$13,742,188

Fringe Benefits \$5,435,615

Classroom Instructional Support

Teacher Materials and Supplies	(\$600/unit)	\$157,596
Technology	(\$350/unit)	\$91,934
Library Enhancement	(\$157.72/unit)	\$41,426
Professional Development	(\$100/unit)	\$26,266
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$307,928

Total Foundation Program **\$25,005,643**

Less: Local Funds \$3,043,930

Total State Allocation (Foundation Program) **\$21,961,713**

Additional State Appropriations

School Nurse	\$204,975
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$109,017

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ozark City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,041.25
<u>Earned Units</u>	
Teachers	117.69
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
Total Units	132.69
Salaries	\$7,142,751
Fringe Benefits	\$2,786,323
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$79,614
Technology (\$350/unit)	\$46,442
Library Enhancement (\$157.72/unit)	\$20,927
Professional Development (\$100/unit)	\$13,269
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$153,094
Total Foundation Program	\$12,870,704
Less: Local Funds	\$1,066,950
Total State Allocation (Foundation Program)	\$11,803,754
Additional State Appropriations	
School Nurse	\$136,471
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$71,617

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pell City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,061.60
<u>Earned Units</u>	
Teachers	236.17
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	266.92
Salaries	\$14,272,715
Fringe Benefits	\$5,585,717
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$160,152
Technology (\$350/unit)	\$93,423
Library Enhancement (\$157.72/unit)	\$42,099
Professional Development (\$100/unit)	\$26,692
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$304,622
Total Foundation Program	\$25,772,489
Less: Local Funds	\$2,532,690
Total State Allocation (Foundation Program)	\$23,239,799
Additional State Appropriations	
School Nurse	\$203,512
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$108,716

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Phenix City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,218.15
<u>Earned Units</u>	
Teachers	421.52
Principals	11.00
Assitant Principals	9.00
Counselors	14.50
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	470.52
Salaries	\$24,864,227
Fringe Benefits	\$9,786,896
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$282,312
Technology (\$350/unit)	\$164,685
Library Enhancement (\$157.72/unit)	\$74,210
Professional Development (\$100/unit)	\$47,052
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$541,362
Total Foundation Program	\$45,080,663
Less: Local Funds	\$2,594,030
Total State Allocation (Foundation Program)	\$42,486,633
Additional State Appropriations	
School Nurse	\$308,255
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$230,887

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Piedmont City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,061.55
<u>Earned Units</u>	
Teachers	60.97
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	71.72
Salaries	\$3,983,970
Fringe Benefits	\$1,530,848
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,032
Technology (\$350/unit)	\$25,103
Library Enhancement (\$157.72/unit)	\$11,312
Professional Development (\$100/unit)	\$7,172
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$79,616
Total Foundation Program	\$7,101,661
Less: Local Funds	\$523,900
Total State Allocation (Foundation Program)	\$6,577,761
Additional State Appropriations	
School Nurse	\$103,961
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$31,233

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike Road City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,182.75
<u>Earned Units</u>	
Teachers	127.15
Principals	3.00
Assitant Principals	3.00
Counselors	4.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	140.90
Salaries	\$7,068,092
Fringe Benefits	\$2,854,704
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$84,540
Technology (\$350/unit)	\$49,315
Library Enhancement (\$157.72/unit)	\$22,222
Professional Development (\$100/unit)	\$14,090
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$163,707
Total Foundation Program	\$13,047,574
Less: Local Funds	\$1,620,280
Total State Allocation (Foundation Program)	\$11,427,294
Additional State Appropriations	
School Nurse	\$141,166
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$38,967

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Saraland City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,203.50
<u>Earned Units</u>	
Teachers	184.41
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	205.16
Salaries	\$10,708,759
Fringe Benefits	\$4,240,634
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$123,096
Technology (\$350/unit)	\$71,807
Library Enhancement (\$157.72/unit)	\$32,357
Professional Development (\$100/unit)	\$20,516
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$240,263
Total Foundation Program	\$19,501,179
Less: Local Funds	\$1,630,880
Total State Allocation (Foundation Program)	\$17,870,299
Additional State Appropriations	
School Nurse	\$175,038
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$68,635

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Roanoke City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,416.05
<u>Earned Units</u>	
Teachers	81.55
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	93.30
Salaries	\$4,944,168
Fringe Benefits	\$1,943,436
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$55,980
Technology (\$350/unit)	\$32,656
Library Enhancement (\$157.72/unit)	\$14,715
Professional Development (\$100/unit)	\$9,330
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$106,204
Total Foundation Program	\$8,954,548
Less: Local Funds	\$522,100
Total State Allocation (Foundation Program)	\$8,432,448
Additional State Appropriations	
School Nurse	\$115,725
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$39,723

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russellville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,483.60
<u>Earned Units</u>	
Teachers	144.31
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	162.31
Salaries	\$8,787,528
Fringe Benefits	\$3,418,439
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$97,386
Technology (\$350/unit)	\$56,810
Library Enhancement (\$157.72/unit)	\$25,599
Professional Development (\$100/unit)	\$16,231
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$186,270
Total Foundation Program	\$15,803,250
Less: Local Funds	\$846,310
Total State Allocation (Foundation Program)	\$14,956,940
Additional State Appropriations	
School Nurse	\$151,149
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$85,951

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Scottsboro City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,410.60
<u>Earned Units</u>	
Teachers	139.19
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	158.94
Salaries	\$8,687,344
Fringe Benefits	\$3,364,028
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$95,364
Technology (\$350/unit)	\$55,631
Library Enhancement (\$157.72/unit)	\$25,068
Professional Development (\$100/unit)	\$15,894
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$180,795
Total Foundation Program	\$15,572,360
Less: Local Funds	\$1,837,990
Total State Allocation (Foundation Program)	\$13,734,370
Additional State Appropriations	
School Nurse	\$148,727
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$58,682

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Selma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,769.40
<u>Earned Units</u>	
Teachers	159.77
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	6.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	184.52
Salaries	\$9,799,243
Fringe Benefits	\$3,847,802
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$110,712
Technology (\$350/unit)	\$64,585
Library Enhancement (\$157.72/unit)	\$29,102
Professional Development (\$100/unit)	\$18,452
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$207,707
Total Foundation Program	\$17,732,521
Less: Local Funds	\$1,323,380
Total State Allocation (Foundation Program)	\$16,409,141
Additional State Appropriations	
School Nurse	\$160,633
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$109,165

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sheffield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		999.75
<hr/>		
<u>Earned Units</u>		
Teachers		57.64
Principals		4.00
Assitant Principals		.00
Counselors		2.00
Librarians		2.50
Career Tech Director		.50
Career Tech Counselors		.00
<u>Total Units</u>		66.64
<hr/>		
Salaries		\$3,417,578
Fringe Benefits		\$1,365,192
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600/unit)	\$39,984
Technology	(\$350/unit)	\$23,324
Library Enhancement	(\$157.72/unit)	\$10,510
Professional Development	(\$100/unit)	\$6,664
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$74,981
Total Foundation Program		\$6,258,219
Less: Local Funds		\$569,390
Total State Allocation (Foundation Program)		\$5,688,829
<hr/>		
Additional State Appropriations		
School Nurse		\$101,911
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$61,368
At Risk		\$29,394

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sylacauga City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,023.65
<u>Earned Units</u>	
Teachers	116.00
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	131.75
Salaries	\$6,965,724
Fringe Benefits	\$2,741,129
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$79,050
Technology (\$350/unit)	\$46,113
Library Enhancement (\$157.72/unit)	\$20,780
Professional Development (\$100/unit)	\$13,175
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$151,774
Total Foundation Program	\$12,627,408
Less: Local Funds	\$1,362,380
Total State Allocation (Foundation Program)	\$11,265,028
Additional State Appropriations	
School Nurse	\$135,887
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$60,564

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,869.15
<u>Earned Units</u>	
Teachers	109.81
Principals	6.00
Assitant Principals	1.00
Counselors	4.00
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	127.31
Salaries	\$6,721,703
Fringe Benefits	\$2,684,670
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$76,386
Technology (\$350/unit)	\$44,560
Library Enhancement (\$157.72/unit)	\$20,078
Professional Development (\$100/unit)	\$12,731
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$140,187
Total Foundation Program	\$12,222,033
Less: Local Funds	\$1,084,090
Total State Allocation (Foundation Program)	\$11,137,943
Additional State Appropriations	
School Nurse	\$130,760
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$74,185

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallassee City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,612.30
<u>Earned Units</u>	
Teachers	92.67
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	105.67
Salaries	\$5,694,761
Fringe Benefits	\$2,220,248
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$63,402
Technology (\$350/unit)	\$36,985
Library Enhancement (\$157.72/unit)	\$16,666
Professional Development (\$100/unit)	\$10,567
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$120,923
Total Foundation Program	\$10,256,632
Less: Local Funds	\$672,170
Total State Allocation (Foundation Program)	\$9,584,462
Additional State Appropriations	
School Nurse	\$122,237
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$46,989

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Satsuma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,556.35
<u>Earned Units</u>	
Teachers	89.44
Principals	2.00
Assitant Principals	2.50
Counselors	3.50
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	99.69
Salaries	\$5,270,949
Fringe Benefits	\$2,074,156
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$59,814
Technology (\$350/unit)	\$34,892
Library Enhancement (\$157.72/unit)	\$15,723
Professional Development (\$100/unit)	\$9,969
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$116,726
Total Foundation Program	\$9,556,858
Less: Local Funds	\$420,710
Total State Allocation (Foundation Program)	\$9,136,148
Additional State Appropriations	
School Nurse	\$120,380
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$34,716

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tarrant City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,260.40
<u>Earned Units</u>	
Teachers	73.26
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00
<u>Total Units</u>	85.01
Salaries	\$4,558,315
Fringe Benefits	\$1,781,518
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$51,006
Technology (\$350/unit)	\$29,754
Library Enhancement (\$157.72/unit)	\$13,409
Professional Development (\$100/unit)	\$8,501
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,530
Total Foundation Program	\$8,220,885
Less: Local Funds	\$766,870
Total State Allocation (Foundation Program)	\$7,454,015
Additional State Appropriations	
School Nurse	\$110,560
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$41,761

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Thomasville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,111.10
<u>Earned Units</u>	
Teachers	63.86
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	72.61
Salaries	\$3,994,411
Fringe Benefits	\$1,541,991
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$43,566
Technology (\$350/unit)	\$25,415
Library Enhancement (\$157.72/unit)	\$11,452
Professional Development (\$100/unit)	\$7,261
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$83,333
Total Foundation Program	\$7,145,666
Less: Local Funds	\$537,210
Total State Allocation (Foundation Program)	\$6,608,456
Additional State Appropriations	
School Nurse	\$105,606
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$38,579

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Troy City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,742.20
<u>Earned Units</u>	
Teachers	100.71
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	113.46
Salaries	\$6,103,886
Fringe Benefits	\$2,381,771
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$68,076
Technology (\$350/unit)	\$39,712
Library Enhancement (\$157.72/unit)	\$17,894
Professional Development (\$100/unit)	\$11,346
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$130,665
Total Foundation Program	\$11,000,731
Less: Local Funds	\$1,752,920
Total State Allocation (Foundation Program)	\$9,247,811
Additional State Appropriations	
School Nurse	\$126,547
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$56,149

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	10,370.40
 <u>Earned Units</u>	
Teachers	603.98
Principals	19.00
Assitant Principals	9.50
Counselors	19.00
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	674.98
Salaries	\$35,477,972
Fringe Benefits	\$14,001,287
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$404,988
Technology (\$350/unit)	\$236,245
Library Enhancement (\$157.72/unit)	\$106,458
Professional Development (\$100/unit)	\$67,498
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$777,783
Total Foundation Program	\$64,442,030
Less: Local Funds	\$14,600,650
Total State Allocation (Foundation Program)	\$49,841,380
 Additional State Appropriations	
School Nurse	\$412,856
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$264,307

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscumbia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,428.65
<u>Earned Units</u>	
Teachers	82.04
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	96.04
Salaries	\$5,228,372
Fringe Benefits	\$2,028,499
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$57,624
Technology (\$350/unit)	\$33,616
Library Enhancement (\$157.72/unit)	\$15,147
Professional Development (\$100/unit)	\$9,604
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$107,149
Total Foundation Program	\$9,382,342
Less: Local Funds	\$656,550
Total State Allocation (Foundation Program)	\$8,725,792
Additional State Appropriations	
School Nurse	\$116,143
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$41,326

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Vestavia Hills City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,091.60
<u>Earned Units</u>	
Teachers	409.51
Principals	8.00
Assitant Principals	10.00
Counselors	12.00
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	450.26
Salaries	\$24,672,257
Fringe Benefits	\$9,542,400
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$270,156
Technology (\$350/unit)	\$157,593
Library Enhancement (\$157.72/unit)	\$71,015
Professional Development (\$100/unit)	\$45,026
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$531,871
Total Foundation Program	\$44,208,933
Less: Local Funds	\$7,241,920
Total State Allocation (Foundation Program)	\$36,967,013
Additional State Appropriations	
School Nurse	\$304,056
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$42,176

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,223.90
<u>Earned Units</u>	
Teachers	71.02
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	81.27
Salaries	\$4,480,429
Fringe Benefits	\$1,727,838
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$48,762
Technology (\$350/unit)	\$28,445
Library Enhancement (\$157.72/unit)	\$12,817
Professional Development (\$100/unit)	\$8,127
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$91,793
Total Foundation Program	\$8,007,983
Less: Local Funds	\$447,400
Total State Allocation (Foundation Program)	\$7,560,583
Additional State Appropriations	
School Nurse	\$109,349
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$26,536

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Trussville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,800.90
<u>Earned Units</u>	
Teachers	275.92
Principals	5.00
Assitant Principals	6.50
Counselors	9.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	304.17
Salaries	\$16,298,163
Fringe Benefits	\$6,372,003
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$182,502
Technology (\$350/unit)	\$106,459
Library Enhancement (\$157.72/unit)	\$47,974
Professional Development (\$100/unit)	\$30,417
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$360,069
Total Foundation Program	\$29,422,495
Less: Local Funds	\$3,988,760
Total State Allocation (Foundation Program)	\$25,433,735
Additional State Appropriations	
School Nurse	\$228,044
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$42,292

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Acceleration Day and Evening Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	316.15
<u>Earned Units</u>	
Teachers	17.62
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	21.12
Salaries	\$1,120,771
Fringe Benefits	\$440,246
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$12,672
Technology (\$350/unit)	\$7,392
Library Enhancement (\$157.72/unit)	\$3,331
Professional Development (\$100/unit)	\$2,112
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$23,711
Total Foundation Program	\$2,028,574
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,028,574
Additional State Appropriations	
School Nurse	\$79,227
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$11,641

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



University Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	418.70
<u>Earned Units</u>	
Teachers	24.64
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	1.00
Career Tech Counselors	.00
<u>Total Units</u>	28.14
Salaries	\$1,427,489
Fringe Benefits	\$573,327
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$16,884
Technology (\$350/unit)	\$9,849
Library Enhancement (\$157.72/unit)	\$4,439
Professional Development (\$100/unit)	\$2,814
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$31,403
Total Foundation Program	\$2,623,594
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,623,594
Additional State Appropriations	
School Nurse	\$82,630
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$12,160

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LEAD Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	345.50
<u>Earned Units</u>	
Teachers	22.20
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	24.70
Salaries	\$1,175,038
Fringe Benefits	\$487,546
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$14,820
Technology (\$350/unit)	\$8,645
Library Enhancement (\$157.72/unit)	\$3,896
Professional Development (\$100/unit)	\$2,470
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$25,913
Total Foundation Program	\$2,207,578
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,207,578
Additional State Appropriations	
School Nurse	\$80,201
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$12,786

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Legacy Prep
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	124.65
<u>Earned Units</u>	
Teachers	8.75
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	10.75
Salaries	\$530,247
Fringe Benefits	\$215,985
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$6,450
Technology (\$350/unit)	\$3,763
Library Enhancement (\$157.72/unit)	\$1,695
Professional Development (\$100/unit)	\$1,075
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$9,349
Total Foundation Program	\$981,497
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$981,497
Additional State Appropriations	
School Nurse	\$72,872
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$61,368
At Risk	\$4,969

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____