

Name of Business _____

Center Name, if different _____

Name of Official Representative _____

Budget Planning Worksheet

USDA Reimbursement Rates for Child Care Food Program, 2019-2020

CATEGORY OF ELIGIBILITY	BREAKFAST ONLY (A)	LUNCH ONLY (B)	SUPPER ONLY (C)	SNACK ONLY (D)	BREAKFAST AND LUNCH (E)	BREAKFAST AND ONE SNACK (F)	BREAKFAST LUNCH AND ONE SNACK (G)
Free	1.84	3.6475	3.6475	0.94	5.4875	2.78	6.4275
Reduced	1.54	3.2475	3.2475	0.47	4.7875	2.01	5.2575
Paid	0.31	.5575	.5575	0.08	0.8675	0.39	0.9475

*Rates for lunch and supper include \$.2375 as cash-in-lieu-of-commodities payment

ESTIMATING ANNUAL REIMBURSEMENT (For planning purposes only)

<u>CATEGORY OF ELIGIBILITY</u>	<u>EXPECTED ENROLLMENTS AS SHOWN IN ITEM 8 of Application (CACFP-A1)</u>		<u>REIMBURSEMENT RATES FOR TYPE OF MEAL SERVICE (FROM CHART ABOVE)</u>		<u>SUBTOTALS</u>
Free	_____	x	_____	=	\$ _____
Reduced	_____	x	_____	=	\$ _____
Paid	_____	x	_____	=	\$ _____
a. Total for one day's meal service.....					\$ _____
b. Times operating days per month (20.8 state average for child care centers).....					X 20.8
c. Estimated potential reimbursement per month.....					\$ _____
d. Times number of months to operate during this fiscal year (or the months remaining through Sept).....					X _____
e. Total estimated potential reimbursement for year (or the remainder of the fiscal year).....					\$ _____
f. Times average daily attendance (76% for child care centers).....					X .76
g. Adjusted estimate of total annual reimbursement.....					\$ _____