



Autauga County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,773.50

**Earned Units**

Teachers	504.30
Principals	12.00
Assitant Principals	12.50
Counselors	18.00
Librarians	14.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **563.80**

Salaries \$31,010,726

Fringe Benefits \$11,958,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$394,660
Technology	(\$500/unit)	\$281,900
Library Enhancement	(\$157.72/unit)	\$88,923
Professional Development	(\$100/unit)	\$56,380
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$658,013

**Total Foundation Program** **\$56,121,025**

Less: Local Funds \$7,740,580

**Total State Allocation (Foundation Program)** **\$48,380,445**

**Additional State Appropriations**

School Nurse	\$440,221
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$204,571

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Baldwin County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 29,554.95

**Earned Units**

Teachers	1,700.00
Principals	43.00
Assitant Principals	37.00
Counselors	55.00
Librarians	46.00
Career Tech Director	5.00
Career Tech Counselors	2.00

**Total Units** **1,888.00**

Salaries \$102,723,257

Fringe Benefits \$39,731,656

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$1,321,600
Technology	(\$500/unit)	\$944,000
Library Enhancement	(\$157.72/unit)	\$297,773
Professional Development	(\$100/unit)	\$188,800
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,216,627

**Total Foundation Program** **\$186,508,646**

Less: Local Funds \$42,782,360

**Total State Allocation (Foundation Program)** **\$143,726,286**

**Additional State Appropriations**

School Nurse	\$1,316,886
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$760,236

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Barbour County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 646.70

**Earned Units**

Teachers	37.38
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00

**Total Units** 45.63

Salaries \$2,293,545

Fringe Benefits \$924,356

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$31,941
Technology	(\$500/unit)	\$22,815
Library Enhancement	(\$157.72/unit)	\$7,196
Professional Development	(\$100/unit)	\$4,563
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$48,503

**Total Foundation Program** \$4,277,541

Less: Local Funds \$1,129,360

**Total State Allocation (Foundation Program)** \$3,148,181

**Additional State Appropriations**

School Nurse	\$97,392
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$25,362

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bibb County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,052.15
<b><u>Earned Units</u></b>	
Teachers	177.59
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b>Total Units</b>	<b>204.59</b>
Salaries	\$11,499,537
Fringe Benefits	\$4,337,933
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$143,213
Technology (\$500/unit)	\$102,295
Library Enhancement (\$157.72/unit)	\$32,269
Professional Development (\$100/unit)	\$20,459
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$228,913
<b>Total Foundation Program</b>	<b>\$20,599,994</b>
Less: Local Funds	\$1,557,070
<b>Total State Allocation (Foundation Program)</b>	<b>\$19,042,924</b>
<b>Additional State Appropriations</b>	
School Nurse	\$198,866
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$84,560

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Blount County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	7,612.05
<b><u>Earned Units</u></b>	
Teachers	440.53
Principals	14.00
Assitant Principals	9.00
Counselors	16.00
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>497.53</b>
Salaries	\$27,687,194
Fringe Benefits	\$10,620,019
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$348,271
Technology (\$500/unit)	\$248,765
Library Enhancement (\$157.72/unit)	\$78,469
Professional Development (\$100/unit)	\$49,753
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$570,907
<b>Total Foundation Program</b>	<b>\$49,903,128</b>
Less: Local Funds	\$3,799,040
<b>Total State Allocation (Foundation Program)</b>	<b>\$46,104,088</b>
<b>Additional State Appropriations</b>	
School Nurse	\$391,225
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$223,351

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bullock County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,386.50
<b><u>Earned Units</u></b>	
Teachers	79.66
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>92.16</b>
Salaries	\$5,284,381
Fringe Benefits	\$1,998,505
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$64,512
Technology (\$500/unit)	\$46,080
Library Enhancement (\$157.72/unit)	\$14,535
Professional Development (\$100/unit)	\$9,216
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$103,987
<b>Total Foundation Program</b>	<b>\$9,429,092</b>
Less: Local Funds	\$876,770
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,552,322</b>
<b>Additional State Appropriations</b>	
School Nurse	\$128,600
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$51,562

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Butler County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,825.30
<b><u>Earned Units</u></b>	
Teachers	162.64
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>186.64</b>
Salaries	\$10,442,034
Fringe Benefits	\$3,992,635
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$130,648
Technology (\$500/unit)	\$93,320
Library Enhancement (\$157.72/unit)	\$29,438
Professional Development (\$100/unit)	\$18,664
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$211,898
<b>Total Foundation Program</b>	<b>\$18,782,416</b>
Less: Local Funds	\$2,449,330
<b>Total State Allocation (Foundation Program)</b>	<b>\$16,333,086</b>
<b>Additional State Appropriations</b>	
School Nurse	\$189,296
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$120,621

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Calhoun County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	7,817.05
<b><u>Earned Units</u></b>	
Teachers	450.37
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>512.87</b>
Salaries	\$28,397,116
Fringe Benefits	\$10,935,023
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$359,009
Technology (\$500/unit)	\$256,435
Library Enhancement (\$157.72/unit)	\$80,890
Professional Development (\$100/unit)	\$51,287
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$586,280
<b>Total Foundation Program</b>	<b>\$51,283,355</b>
Less: Local Funds	\$4,333,100
<b>Total State Allocation (Foundation Program)</b>	<b>\$46,950,255</b>
<b>Additional State Appropriations</b>	
School Nurse	\$399,873
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$255,269

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Chambers County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,259.70

**Earned Units**

Teachers	188.23
Principals	10.00
Assitant Principals	2.00
Counselors	7.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **217.23**

Salaries \$12,114,827

Fringe Benefits \$4,638,005

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$152,061
Technology	(\$500/unit)	\$108,615
Library Enhancement	(\$157.72/unit)	\$34,262
Professional Development	(\$100/unit)	\$21,723
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$244,477

**Total Foundation Program** **\$21,811,014**

Less: Local Funds \$3,905,880

**Total State Allocation (Foundation Program)** **\$17,905,134**

**Additional State Appropriations**

School Nurse	\$207,621
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$88,515

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cherokee County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,686.15

**Earned Units**

Teachers	212.91
Principals	7.00
Assitant Principals	5.00
Counselors	8.50
Librarians	7.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **244.41**

Salaries \$13,869,639

Fringe Benefits \$5,266,089

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$171,087
Technology	(\$500/unit)	\$122,205
Library Enhancement	(\$157.72/unit)	\$38,549
Professional Development	(\$100/unit)	\$24,441
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$276,464

**Total Foundation Program** **\$24,828,194**

Less: Local Funds \$3,058,130

**Total State Allocation (Foundation Program)** **\$21,770,064**

**Additional State Appropriations**

School Nurse	\$225,611
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$119,481

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Chilton County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	7,396.95
<b><u>Earned Units</u></b>	
Teachers	426.74
Principals	12.00
Assitant Principals	11.00
Counselors	17.00
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b>Total Units</b>	<b>482.74</b>
Salaries	\$25,888,845
Fringe Benefits	\$10,110,044
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$337,918
Technology (\$500/unit)	\$241,370
Library Enhancement (\$157.72/unit)	\$76,139
Professional Development (\$100/unit)	\$48,274
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$554,773
<b>Total Foundation Program</b>	<b>\$47,250,934</b>
Less: Local Funds	\$4,836,140
<b>Total State Allocation (Foundation Program)</b>	<b>\$42,414,794</b>
<b>Additional State Appropriations</b>	
School Nurse	\$382,151
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$226,191

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Choctaw County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,070.75
<b><u>Earned Units</u></b>	
Teachers	61.86
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>74.36</b>
Salaries	\$4,140,198
Fringe Benefits	\$1,581,878
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$52,052
Technology (\$500/unit)	\$37,180
Library Enhancement (\$157.72/unit)	\$11,729
Professional Development (\$100/unit)	\$7,436
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$80,307
<b>Total Foundation Program</b>	<b>\$7,450,163</b>
Less: Local Funds	\$2,652,680
<b>Total State Allocation (Foundation Program)</b>	<b>\$4,797,483</b>
<b>Additional State Appropriations</b>	
School Nurse	\$115,280
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$39,151

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Clarke County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,230.80
<b><u>Earned Units</u></b>	
Teachers	128.57
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>151.57</b>
Salaries	\$8,559,463
Fringe Benefits	\$3,267,728
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$106,099
Technology (\$500/unit)	\$75,785
Library Enhancement (\$157.72/unit)	\$23,905
Professional Development (\$100/unit)	\$15,157
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$167,310
<b>Total Foundation Program</b>	<b>\$15,353,213</b>
Less: Local Funds	\$2,761,770
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,591,443</b>
<b>Additional State Appropriations</b>	
School Nurse	\$164,217
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$68,284

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Clay County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,794.95

**Earned Units**

Teachers	103.63
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **118.13**

Salaries \$6,650,464

Fringe Benefits \$2,536,535

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$82,691
Technology	(\$500/unit)	\$59,065
Library Enhancement	(\$157.72/unit)	\$18,632
Professional Development	(\$100/unit)	\$11,813
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$134,622

**Total Foundation Program** **\$11,939,322**

Less: Local Funds \$1,052,100

**Total State Allocation (Foundation Program)** **\$10,887,222**

**Additional State Appropriations**

School Nurse	\$145,831
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$59,478

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cleburne County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,436.10
<b><u>Earned Units</u></b>	
Teachers	140.75
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>165.25</b>
Salaries	\$9,458,825
Fringe Benefits	\$3,576,697
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$115,675
Technology (\$500/unit)	\$82,625
Library Enhancement (\$157.72/unit)	\$26,063
Professional Development (\$100/unit)	\$16,525
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$182,708
<b>Total Foundation Program</b>	<b>\$16,880,084</b>
Less: Local Funds	\$1,322,310
<b>Total State Allocation (Foundation Program)</b>	<b>\$15,557,774</b>
<b>Additional State Appropriations</b>	
School Nurse	\$172,878
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$69,591

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Coffee County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,569.95
<b><u>Earned Units</u></b>	
Teachers	149.56
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>168.31</b>
Salaries	\$9,042,454
Fringe Benefits	\$3,524,290
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$117,817
Technology (\$500/unit)	\$84,155
Library Enhancement (\$157.72/unit)	\$26,545
Professional Development (\$100/unit)	\$16,831
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$192,746
<b>Total Foundation Program</b>	<b>\$16,489,152</b>
Less: Local Funds	\$1,728,850
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,760,302</b>
<b>Additional State Appropriations</b>	
School Nurse	\$178,524
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$74,490

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Colbert County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,498.65
<b><u>Earned Units</u></b>	
Teachers	144.97
Principals	8.00
Assitant Principals	1.00
Counselors	5.00
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>167.22</b>
Salaries	\$9,270,851
Fringe Benefits	\$3,558,089
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$117,054
Technology (\$500/unit)	\$83,610
Library Enhancement (\$157.72/unit)	\$26,373
Professional Development (\$100/unit)	\$16,722
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$187,400
<b>Total Foundation Program</b>	<b>\$16,721,848</b>
Less: Local Funds	\$3,845,860
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,875,988</b>
<b>Additional State Appropriations</b>	
School Nurse	\$175,516
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$95,230

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Conecuh County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,579.85

**Earned Units**

Teachers	90.56
Principals	7.00
Assitant Principals	1.00
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **110.06**

Salaries \$6,266,426

Fringe Benefits \$2,377,536

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$77,042
Technology	(\$500/unit)	\$55,030
Library Enhancement	(\$157.72/unit)	\$17,357
Professional Development	(\$100/unit)	\$11,006
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$118,489

**Total Foundation Program** **\$11,201,323**

Less: Local Funds \$286,630

**Total State Allocation (Foundation Program)** **\$10,914,693**

**Additional State Appropriations**

School Nurse	\$136,757
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$48,848

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Coosa County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	780.25
<b><u>Earned Units</u></b>	
Teachers	44.86
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>52.86</b>
Salaries	\$2,888,285
Fringe Benefits	\$1,099,621
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$37,002
Technology (\$500/unit)	\$26,430
Library Enhancement (\$157.72/unit)	\$8,336
Professional Development (\$100/unit)	\$5,286
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$58,519
<b>Total Foundation Program</b>	<b>\$5,217,774</b>
Less: Local Funds	\$1,726,860
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,490,914</b>
<b>Additional State Appropriations</b>	
School Nurse	\$103,026
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$23,476

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Covington County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,755.10
<b><u>Earned Units</u></b>	
Teachers	158.75
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.50
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>185.25</b>
Salaries	\$10,198,713
Fringe Benefits	\$3,936,482
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$129,675
Technology (\$500/unit)	\$92,625
Library Enhancement (\$157.72/unit)	\$29,217
Professional Development (\$100/unit)	\$18,525
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$206,635
<b>Total Foundation Program</b>	<b>\$18,446,876</b>
Less: Local Funds	\$2,416,790
<b>Total State Allocation (Foundation Program)</b>	<b>\$16,030,086</b>
<b>Additional State Appropriations</b>	
School Nurse	\$186,335
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$85,498

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Crenshaw County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,140.15
<b><u>Earned Units</u></b>	
Teachers	123.17
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>141.67</b>
Salaries	\$7,840,916
Fringe Benefits	\$3,020,164
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$99,169
Technology (\$500/unit)	\$70,835
Library Enhancement (\$157.72/unit)	\$22,344
Professional Development (\$100/unit)	\$14,167
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$160,511
<b>Total Foundation Program</b>	<b>\$14,160,925</b>
Less: Local Funds	\$1,654,330
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,506,595</b>
<b>Additional State Appropriations</b>	
School Nurse	\$160,393
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$60,364

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cullman County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	9,185.05
<b><u>Earned Units</u></b>	
Teachers	531.68
Principals	26.00
Assitant Principals	8.00
Counselors	21.50
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<b>Total Units</b>	<b>614.68</b>
Salaries	\$35,142,101
Fringe Benefits	\$13,325,583
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$430,276
Technology (\$500/unit)	\$307,340
Library Enhancement (\$157.72/unit)	\$96,947
Professional Development (\$100/unit)	\$61,468
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$688,881
<b>Total Foundation Program</b>	<b>\$62,777,558</b>
Less: Local Funds	\$6,763,980
<b>Total State Allocation (Foundation Program)</b>	<b>\$56,013,578</b>
<b>Additional State Appropriations</b>	
School Nurse	\$457,582
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$244,019

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dale County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,381.40
<b><u>Earned Units</u></b>	
Teachers	199.18
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>225.68</b>
Salaries	\$12,672,924
Fringe Benefits	\$4,843,676
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$157,976
Technology (\$500/unit)	\$112,840
Library Enhancement (\$157.72/unit)	\$35,597
Professional Development (\$100/unit)	\$22,568
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$253,606
<b>Total Foundation Program</b>	<b>\$22,771,162</b>
Less: Local Funds	\$1,967,080
<b>Total State Allocation (Foundation Program)</b>	<b>\$20,804,082</b>
<b>Additional State Appropriations</b>	
School Nurse	\$212,755
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$94,208

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dallas County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,738.30

**Earned Units**

Teachers	158.80
Principals	11.00
Assitant Principals	1.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **187.30**

Salaries \$10,279,267

Fringe Benefits \$3,970,293

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$131,110
Technology	(\$500/unit)	\$93,650
Library Enhancement	(\$157.72/unit)	\$29,543
Professional Development	(\$100/unit)	\$18,730
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$205,374

**Total Foundation Program** **\$18,605,407**

Less: Local Funds \$2,136,280

**Total State Allocation (Foundation Program)** **\$16,469,127**

**Additional State Appropriations**

School Nurse	\$185,626
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$103,339

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





DeKalb County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 8,332.75

**Earned Units**

Teachers	480.17
Principals	13.00
Assitant Principals	13.00
Counselors	19.50
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **543.17**

Salaries \$30,510,443

Fringe Benefits \$11,659,055

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$380,219
Technology	(\$500/unit)	\$271,585
Library Enhancement	(\$157.72/unit)	\$85,669
Professional Development	(\$100/unit)	\$54,317
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$624,957

**Total Foundation Program** **\$54,830,823**

Less: Local Funds \$3,992,570

**Total State Allocation (Foundation Program)** **\$50,838,253**

**Additional State Appropriations**

School Nurse	\$421,628
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$262,331

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Elmore County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 11,495.60

**Earned Units**

Teachers	666.24
Principals	15.00
Assitant Principals	16.00
Counselors	23.50
Librarians	18.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 741.74

Salaries \$40,732,026

Fringe Benefits \$15,711,410

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$519,218
Technology	(\$500/unit)	\$370,870
Library Enhancement	(\$157.72/unit)	\$116,985
Professional Development	(\$100/unit)	\$74,174
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$862,171

**Total Foundation Program** \$73,742,183

Less: Local Funds \$11,103,880

**Total State Allocation (Foundation Program)** \$62,638,303

**Additional State Appropriations**

School Nurse	\$555,053
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$291,422

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Escambia County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,074.35

**Earned Units**

Teachers	235.97
Principals	10.00
Assitant Principals	3.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **271.47**

Salaries \$14,805,403

Fringe Benefits \$5,724,669

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$190,029
Technology	(\$500/unit)	\$135,735
Library Enhancement	(\$157.72/unit)	\$42,816
Professional Development	(\$100/unit)	\$27,147
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$305,578

**Total Foundation Program** **\$26,851,286**

Less: Local Funds \$4,104,470

**Total State Allocation (Foundation Program)** **\$22,746,816**

**Additional State Appropriations**

School Nurse	\$241,987
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$114,737

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Etowah County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	8,269.55
<b><u>Earned Units</u></b>	
Teachers	477.56
Principals	21.00
Assitant Principals	8.00
Counselors	18.50
Librarians	19.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>548.06</b>
Salaries	\$31,181,087
Fringe Benefits	\$11,839,958
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$383,642
Technology (\$500/unit)	\$274,030
Library Enhancement (\$157.72/unit)	\$86,439
Professional Development (\$100/unit)	\$54,806
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$620,215
<b>Total Foundation Program</b>	<b>\$55,785,987</b>
Less: Local Funds	\$5,267,610
<b>Total State Allocation (Foundation Program)</b>	<b>\$50,518,377</b>
<b>Additional State Appropriations</b>	
School Nurse	\$418,962
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$230,692

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fayette County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,126.00

**Earned Units**

Teachers	122.71
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00

**Total Units** **142.96**

Salaries \$7,934,723

Fringe Benefits \$3,040,716

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$100,072
Technology	(\$500/unit)	\$71,480
Library Enhancement	(\$157.72/unit)	\$22,548
Professional Development	(\$100/unit)	\$14,296
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$159,450

**Total Foundation Program** **\$14,302,810**

Less: Local Funds \$1,587,060

**Total State Allocation (Foundation Program)** **\$12,715,750**

**Additional State Appropriations**

School Nurse	\$159,796
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$70,982

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Franklin County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,490.65
<b><u>Earned Units</u></b>	
Teachers	201.54
Principals	9.00
Assitant Principals	3.00
Counselors	7.50
Librarians	8.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>233.54</b>
Salaries	\$13,202,471
Fringe Benefits	\$5,021,192
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$163,478
Technology (\$500/unit)	\$116,770
Library Enhancement (\$157.72/unit)	\$36,835
Professional Development (\$100/unit)	\$23,354
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$261,802
<b>Total Foundation Program</b>	<b>\$23,660,593</b>
Less: Local Funds	\$2,055,650
<b>Total State Allocation (Foundation Program)</b>	<b>\$21,604,943</b>
<b>Additional State Appropriations</b>	
School Nurse	\$217,364
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$106,138

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Geneva County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,538.85

**Earned Units**

Teachers	147.03
Principals	9.00
Assitant Principals	1.00
Counselors	5.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **172.53**

Salaries \$9,558,710

Fringe Benefits \$3,670,539

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$120,771
Technology	(\$500/unit)	\$86,265
Library Enhancement	(\$157.72/unit)	\$27,211
Professional Development	(\$100/unit)	\$17,253
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$190,414

**Total Foundation Program** **\$17,242,838**

Less: Local Funds \$1,431,460

**Total State Allocation (Foundation Program)** **\$15,811,378**

**Additional State Appropriations**

School Nurse	\$177,212
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$88,432

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Greene County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	913.05
<b><u>Earned Units</u></b>	
Teachers	53.02
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>64.52</b>
Salaries	\$3,654,035
Fringe Benefits	\$1,388,326
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$45,164
Technology (\$500/unit)	\$32,260
Library Enhancement (\$157.72/unit)	\$10,176
Professional Development (\$100/unit)	\$6,452
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$68,479
<b>Total Foundation Program</b>	<b>\$6,540,570</b>
Less: Local Funds	\$1,470,030
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,070,540</b>
<b>Additional State Appropriations</b>	
School Nurse	\$108,628
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$34,147

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Hale County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,270.95
<b><u>Earned Units</u></b>	
Teachers	131.51
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>154.51</b>
Salaries	\$8,508,851
Fringe Benefits	\$3,275,134
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$108,157
Technology (\$500/unit)	\$77,255
Library Enhancement (\$157.72/unit)	\$24,369
Professional Development (\$100/unit)	\$15,451
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$170,323
<b>Total Foundation Program</b>	<b>\$15,378,170</b>
Less: Local Funds	\$1,537,950
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,840,220</b>
<b>Additional State Appropriations</b>	
School Nurse	\$165,911
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$88,703

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Henry County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,399.95

**Earned Units**

Teachers	138.15
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

**Total Units** **157.40**

Salaries \$8,742,036

Fringe Benefits \$3,359,430

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$110,180
Technology	(\$500/unit)	\$78,700
Library Enhancement	(\$157.72/unit)	\$24,825
Professional Development	(\$100/unit)	\$15,740
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$179,996

**Total Foundation Program** **\$15,769,366**

Less: Local Funds \$1,696,140

**Total State Allocation (Foundation Program)** **\$14,073,226**

**Additional State Appropriations**

School Nurse	\$171,353
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$66,169

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Houston County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 6,177.60

**Earned Units**

Teachers	355.51
Principals	9.00
Assitant Principals	8.50
Counselors	13.00
Librarians	9.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **399.01**

Salaries \$21,934,006

Fringe Benefits \$8,459,898

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$279,307
Technology	(\$500/unit)	\$199,505
Library Enhancement	(\$157.72/unit)	\$62,931
Professional Development	(\$100/unit)	\$39,901
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$463,320

**Total Foundation Program** **\$39,699,080**

Less: Local Funds \$5,919,240

**Total State Allocation (Foundation Program)** **\$33,779,840**

**Additional State Appropriations**

School Nurse	\$330,713
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$194,263

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jackson County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,971.10
<b><u>Earned Units</u></b>	
Teachers	287.07
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>338.07</b>
Salaries	\$17,417,257
Fringe Benefits	\$6,943,484
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$236,649
Technology (\$500/unit)	\$169,035
Library Enhancement (\$157.72/unit)	\$53,321
Professional Development (\$100/unit)	\$33,807
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$372,833
<b>Total Foundation Program</b>	<b>\$32,225,030</b>
Less: Local Funds	\$3,812,270
<b>Total State Allocation (Foundation Program)</b>	<b>\$28,412,760</b>
<b>Additional State Appropriations</b>	
School Nurse	\$279,817
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$125,932

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jefferson County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 34,576.10

**Earned Units**

Teachers	1,982.07
Principals	56.00
Assitant Principals	43.00
Counselors	71.00
Librarians	60.50
Career Tech Director	5.00
Career Tech Counselors	2.00

**Total Units** 2,219.57

Salaries \$121,006,900

Fringe Benefits \$46,774,646

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$1,553,699
Technology	(\$500/unit)	\$1,109,785
Library Enhancement	(\$157.72/unit)	\$350,073
Professional Development	(\$100/unit)	\$221,957
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,593,215

**Total Foundation Program** \$219,559,293

Less: Local Funds \$28,880,990

**Total State Allocation (Foundation Program)** \$190,678,303

**Additional State Appropriations**

School Nurse	\$1,528,704
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$1,124,938

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lamar County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,190.55
<b><u>Earned Units</u></b>	
Teachers	126.66
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>145.66</b>
Salaries	\$8,337,264
Fringe Benefits	\$3,151,477
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$101,962
Technology (\$500/unit)	\$72,830
Library Enhancement (\$157.72/unit)	\$22,974
Professional Development (\$100/unit)	\$14,566
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$164,291
<b>Total Foundation Program</b>	<b>\$14,880,782</b>
Less: Local Funds	\$1,482,860
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,397,922</b>
<b>Additional State Appropriations</b>	
School Nurse	\$162,519
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$66,453

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lauderdale County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,678.15

**Earned Units**

Teachers	442.85
Principals	9.00
Assitant Principals	12.00
Counselors	16.50
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **497.35**

Salaries \$27,458,353

Fringe Benefits \$10,575,782

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$348,145
Technology	(\$500/unit)	\$248,675
Library Enhancement	(\$157.72/unit)	\$78,441
Professional Development	(\$100/unit)	\$49,735
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$575,863

**Total Foundation Program** **\$49,631,018**

Less: Local Funds \$4,992,200

**Total State Allocation (Foundation Program)** **\$44,638,818**

**Additional State Appropriations**

School Nurse	\$394,014
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$214,503

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lawrence County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,599.70

**Earned Units**

Teachers	266.39
Principals	12.00
Assitant Principals	4.50
Counselors	10.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **306.39**

Salaries \$16,898,807

Fringe Benefits \$6,508,188

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$214,473
Technology	(\$500/unit)	\$153,195
Library Enhancement	(\$157.72/unit)	\$48,324
Professional Development	(\$100/unit)	\$30,639
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$344,979

**Total Foundation Program** **\$30,541,419**

Less: Local Funds \$2,396,610

**Total State Allocation (Foundation Program)** **\$28,144,809**

**Additional State Appropriations**

School Nurse	\$264,149
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$118,024

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Lee County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 9,065.70

**Earned Units**

Teachers	520.31
Principals	14.00
Assitant Principals	11.00
Counselors	18.00
Librarians	14.50
Career Tech Director	3.00
Career Tech Counselors	.00

**Total Units** **580.81**

Salaries \$31,918,931

Fringe Benefits \$12,299,964

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$406,567
Technology	(\$500/unit)	\$290,405
Library Enhancement	(\$157.72/unit)	\$91,606
Professional Development	(\$100/unit)	\$58,081
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$679,929

**Total Foundation Program** **\$57,769,275**

Less: Local Funds \$6,469,660

**Total State Allocation (Foundation Program)** **\$51,299,615**

**Additional State Appropriations**

School Nurse	\$452,547
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$225,084

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Limestone County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 12,638.25

**Earned Units**

Teachers	724.95
Principals	16.00
Assitant Principals	22.50
Counselors	19.50
Librarians	17.50
Career Tech Director	4.00
Career Tech Counselors	1.00

**Total Units** **805.45**

Salaries \$44,426,522

Fringe Benefits \$17,152,951

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$563,815
Technology	(\$500/unit)	\$402,725
Library Enhancement	(\$157.72/unit)	\$127,034
Professional Development	(\$100/unit)	\$80,545
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$947,869

**Total Foundation Program** **\$80,375,698**

Less: Local Funds \$5,639,740

**Total State Allocation (Foundation Program)** **\$74,735,958**

**Additional State Appropriations**

School Nurse	\$603,255
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$361,412

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Lowndes County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,306.05
<b><u>Earned Units</u></b>	
Teachers	75.61
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>92.61</b>
Salaries	\$4,912,246
Fringe Benefits	\$1,991,557
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$64,827
Technology (\$500/unit)	\$46,305
Library Enhancement (\$157.72/unit)	\$14,607
Professional Development (\$100/unit)	\$9,261
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$97,954
<b>Total Foundation Program</b>	<b>\$8,960,558</b>
Less: Local Funds	\$1,185,630
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,774,928</b>
<b>Additional State Appropriations</b>	
School Nurse	\$125,206
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$49,889

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Macon County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,897.15

**Earned Units**

Teachers	110.42
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **131.92**

Salaries \$7,615,078

Fringe Benefits \$2,878,949

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$92,344
Technology	(\$500/unit)	\$65,960
Library Enhancement	(\$157.72/unit)	\$20,805
Professional Development	(\$100/unit)	\$13,192
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$142,287

**Total Foundation Program** **\$13,559,592**

Less: Local Funds \$1,316,660

**Total State Allocation (Foundation Program)** **\$12,242,932**

**Additional State Appropriations**

School Nurse	\$150,142
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$65,553

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Madison County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 18,753.70

**Earned Units**

Teachers	1,077.68
Principals	28.00
Assitant Principals	23.50
Counselors	36.50
Librarians	30.50
Career Tech Director	4.00
Career Tech Counselors	1.00

**Total Units** **1,201.18**

Salaries \$66,311,320

Fringe Benefits \$25,505,933

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$840,826
Technology	(\$500/unit)	\$600,590
Library Enhancement	(\$157.72/unit)	\$189,448
Professional Development	(\$100/unit)	\$120,118
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,406,532

**Total Foundation Program** **\$119,841,314**

Less: Local Funds \$12,287,310

**Total State Allocation (Foundation Program)** **\$107,554,004**

**Additional State Appropriations**

School Nurse	\$861,236
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$338,766

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marengo County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	912.15
<b><u>Earned Units</u></b>	
Teachers	52.47
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>64.47</b>
Salaries	\$3,608,064
Fringe Benefits	\$1,369,418
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$45,129
Technology (\$500/unit)	\$32,235
Library Enhancement (\$157.72/unit)	\$10,169
Professional Development (\$100/unit)	\$6,447
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$68,412
<b>Total Foundation Program</b>	<b>\$6,474,517</b>
Less: Local Funds	\$1,423,390
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,051,127</b>
<b>Additional State Appropriations</b>	
School Nurse	\$108,590
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$32,145

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marion County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,190.85
<b><u>Earned Units</u></b>	
Teachers	184.51
Principals	10.00
Assitant Principals	1.50
Counselors	7.00
Librarians	7.50
Career Tech Director	2.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>213.26</b>
Salaries	\$11,998,178
Fringe Benefits	\$4,573,576
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$149,282
Technology (\$500/unit)	\$106,630
Library Enhancement (\$157.72/unit)	\$33,635
Professional Development (\$100/unit)	\$21,326
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$239,313
<b>Total Foundation Program</b>	<b>\$21,536,799</b>
Less: Local Funds	\$2,445,220
<b>Total State Allocation (Foundation Program)</b>	<b>\$19,091,579</b>
<b>Additional State Appropriations</b>	
School Nurse	\$204,717
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$97,430

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Marshall County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 5,528.45

**Earned Units**

Teachers	319.42
Principals	12.00
Assitant Principals	5.50
Counselors	11.50
Librarians	11.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **362.42**

Salaries \$19,848,687

Fringe Benefits \$7,667,260

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$253,694
Technology	(\$500/unit)	\$181,210
Library Enhancement	(\$157.72/unit)	\$57,163
Professional Development	(\$100/unit)	\$36,242
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$414,635

**Total Foundation Program** **\$35,961,625**

Less: Local Funds \$3,242,730

**Total State Allocation (Foundation Program)** **\$32,718,895**

**Additional State Appropriations**

School Nurse	\$303,328
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$153,287

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Mobile County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	51,299.75
<b><u>Earned Units</u></b>	
Teachers	2,970.60
Principals	81.00
Assitant Principals	57.50
Counselors	94.00
Librarians	88.00
Career Tech Director	7.00
Career Tech Counselors	3.00
<b><u>Total Units</u></b>	<b>3,301.10</b>
Salaries	\$178,570,780
Fringe Benefits	\$69,338,465
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$2,310,770
Technology (\$500/unit)	\$1,650,550
Library Enhancement (\$157.72/unit)	\$520,652
Professional Development (\$100/unit)	\$330,110
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$3,847,489
<b>Total Foundation Program</b>	<b>\$324,907,420</b>
Less: Local Funds	\$53,740,890
<b>Total State Allocation (Foundation Program)</b>	<b>\$271,166,530</b>
<b>Additional State Appropriations</b>	
School Nurse	\$2,234,191
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$1,477,320

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Monroe County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,056.60

**Earned Units**

Teachers	174.94
Principals	7.00
Assitant Principals	3.50
Counselors	7.50
Librarians	6.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **203.44**

Salaries \$11,047,778

Fringe Benefits \$4,290,582

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$142,408
Technology	(\$500/unit)	\$101,720
Library Enhancement	(\$157.72/unit)	\$32,088
Professional Development	(\$100/unit)	\$20,344
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$229,246

**Total Foundation Program** **\$20,075,732**

Less: Local Funds \$3,050,740

**Total State Allocation (Foundation Program)** **\$17,024,992**

**Additional State Appropriations**

School Nurse	\$199,053
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$103,072

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Montgomery County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 27,503.90

**Earned Units**

Teachers	1,598.52
Principals	50.00
Assitant Principals	28.00
Counselors	53.50
Librarians	50.50
Career Tech Director	5.00
Career Tech Counselors	2.00

**Total Units** 1,787.52

Salaries \$97,856,597

Fringe Benefits \$37,865,048

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$1,251,264
Technology	(\$500/unit)	\$893,760
Library Enhancement	(\$157.72/unit)	\$281,924
Professional Development	(\$100/unit)	\$178,752
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,062,797

**Total Foundation Program** \$177,394,963

Less: Local Funds \$25,846,490

**Total State Allocation (Foundation Program)** \$151,548,473

**Additional State Appropriations**

School Nurse	\$1,230,363
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$883,336

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Morgan County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 7,271.70

**Earned Units**

Teachers	419.84
Principals	17.00
Assitant Principals	6.00
Counselors	14.50
Librarians	16.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **477.84**

Salaries \$26,538,869

Fringe Benefits \$10,190,570

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$334,488
Technology	(\$500/unit)	\$238,920
Library Enhancement	(\$157.72/unit)	\$75,363
Professional Development	(\$100/unit)	\$47,784
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$545,379

**Total Foundation Program** **\$47,863,502**

Less: Local Funds \$8,525,130

**Total State Allocation (Foundation Program)** **\$39,338,372**

**Additional State Appropriations**

School Nurse	\$376,867
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$190,839

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Perry County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,123.15
<b><u>Earned Units</u></b>	
Teachers	63.96
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>73.71</b>
Salaries	\$4,183,584
Fringe Benefits	\$1,592,946
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$51,597
Technology (\$500/unit)	\$36,855
Library Enhancement (\$157.72/unit)	\$11,625
Professional Development (\$100/unit)	\$7,371
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$84,237
<b>Total Foundation Program</b>	<b>\$7,494,143</b>
Less: Local Funds	\$893,540
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,600,603</b>
<b>Additional State Appropriations</b>	
School Nurse	\$117,491
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$48,989

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pickens County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,311.45
 <b><u>Earned Units</u></b>	
Teachers	133.32
Principals	6.00
Assitant Principals	2.50
Counselors	5.50
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>155.82</b>
Salaries	\$8,849,499
Fringe Benefits	\$3,356,060
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$109,074
Technology (\$500/unit)	\$77,910
Library Enhancement (\$157.72/unit)	\$24,575
Professional Development (\$100/unit)	\$15,582
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$173,360
<b>Total Foundation Program</b>	<b>\$15,831,810</b>
Less: Local Funds	\$1,846,810
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,985,000</b>
 <b>Additional State Appropriations</b>	
School Nurse	\$167,619
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$88,759

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pike County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,102.30

**Earned Units**

Teachers	121.09
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** **138.59**

Salaries \$7,683,972

Fringe Benefits \$2,947,656

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$97,013
Technology	(\$500/unit)	\$69,295
Library Enhancement	(\$157.72/unit)	\$21,859
Professional Development	(\$100/unit)	\$13,859
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$157,673

**Total Foundation Program** **\$13,860,385**

Less: Local Funds \$1,422,230

**Total State Allocation (Foundation Program)** **\$12,438,155**

**Additional State Appropriations**

School Nurse	\$158,796
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$60,923

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Randolph County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,987.00
<b><u>Earned Units</u></b>	
Teachers	114.89
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>136.89</b>
Salaries	\$7,778,039
Fringe Benefits	\$2,953,819
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$95,823
Technology (\$500/unit)	\$68,445
Library Enhancement (\$157.72/unit)	\$21,590
Professional Development (\$100/unit)	\$13,689
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$149,026
<b>Total Foundation Program</b>	<b>\$13,914,296</b>
Less: Local Funds	\$2,569,950
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,344,346</b>
<b>Additional State Appropriations</b>	
School Nurse	\$153,932
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$66,409

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Russell County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,396.95
<b><u>Earned Units</u></b>	
Teachers	197.14
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>221.89</b>
Salaries	\$11,876,446
Fringe Benefits	\$4,612,568
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$155,323
Technology (\$500/unit)	\$110,945
Library Enhancement (\$157.72/unit)	\$34,996
Professional Development (\$100/unit)	\$22,189
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$254,772
<b>Total Foundation Program</b>	<b>\$21,660,753</b>
Less: Local Funds	\$2,721,530
<b>Total State Allocation (Foundation Program)</b>	<b>\$18,939,223</b>
<b>Additional State Appropriations</b>	
School Nurse	\$213,411
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$102,492

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



St Clair County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 9,151.90

**Earned Units**

Teachers	529.12
Principals	18.00
Assitant Principals	11.00
Counselors	20.00
Librarians	17.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **599.62**

Salaries \$33,302,608

Fringe Benefits \$12,777,585

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$419,734
Technology	(\$500/unit)	\$299,810
Library Enhancement	(\$157.72/unit)	\$94,573
Professional Development	(\$100/unit)	\$59,962
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$686,394

**Total Foundation Program** **\$60,053,858**

Less: Local Funds \$6,445,570

**Total State Allocation (Foundation Program)** **\$53,608,288**

**Additional State Appropriations**

School Nurse	\$456,184
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$230,552

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Shelby County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 20,438.55

**Earned Units**

Teachers	1,174.83
Principals	29.00
Assitant Principals	27.00
Counselors	42.00
Librarians	34.00
Career Tech Director	4.00
Career Tech Counselors	1.00

**Total Units** 1,311.83

Salaries \$72,118,968

Fringe Benefits \$27,767,588

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$918,281
Technology	(\$500/unit)	\$655,915
Library Enhancement	(\$157.72/unit)	\$206,900
Professional Development	(\$100/unit)	\$131,183
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,532,894

**Total Foundation Program** \$130,488,927

Less: Local Funds \$19,899,290

**Total State Allocation (Foundation Program)** \$110,589,637

**Additional State Appropriations**

School Nurse	\$932,311
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$343,172

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sumter County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,138.25
<b><u>Earned Units</u></b>	
Teachers	65.71
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>77.71</b>
Salaries	\$4,397,478
Fringe Benefits	\$1,652,316
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$54,397
Technology (\$500/unit)	\$38,855
Library Enhancement (\$157.72/unit)	\$12,255
Professional Development (\$100/unit)	\$7,771
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$85,369
<b>Total Foundation Program</b>	<b>\$7,857,175</b>
Less: Local Funds	\$1,329,940
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,527,235</b>
<b>Additional State Appropriations</b>	
School Nurse	\$118,128
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$44,729

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Talladega County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 6,827.30

**Earned Units**

Teachers	392.53
Principals	17.00
Assitant Principals	6.50
Counselors	15.00
Librarians	15.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **450.03**

Salaries \$24,694,927

Fringe Benefits \$9,525,048

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$315,021
Technology	(\$500/unit)	\$225,015
Library Enhancement	(\$157.72/unit)	\$70,978
Professional Development	(\$100/unit)	\$45,003
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$512,051

**Total Foundation Program** **\$44,704,457**

Less: Local Funds \$9,129,330

**Total State Allocation (Foundation Program)** **\$35,575,127**

**Additional State Appropriations**

School Nurse	\$358,120
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$232,693

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tallapoosa County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,684.55

**Earned Units**

Teachers	155.74
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

**Total Units** 177.24

Salaries \$9,703,769

Fringe Benefits \$3,751,171

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$124,068
Technology	(\$500/unit)	\$88,620
Library Enhancement	(\$157.72/unit)	\$27,955
Professional Development	(\$100/unit)	\$17,724
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$201,341

**Total Foundation Program** \$17,583,828

Less: Local Funds \$5,067,750

**Total State Allocation (Foundation Program)** \$12,516,078

**Additional State Appropriations**

School Nurse	\$183,358
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$94,825

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscaloosa County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 18,165.45

**Earned Units**

Teachers	1,052.18
Principals	33.00
Assitant Principals	19.00
Counselors	35.50
Librarians	34.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** 1,177.68

Salaries \$63,064,071

Fringe Benefits \$24,564,038

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$824,376
Technology	(\$500/unit)	\$588,840
Library Enhancement	(\$157.72/unit)	\$185,743
Professional Development	(\$100/unit)	\$117,768
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,362,411

**Total Foundation Program** \$115,087,302

Less: Local Funds \$16,435,790

**Total State Allocation (Foundation Program)** \$98,651,512

**Additional State Appropriations**

School Nurse	\$836,420
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$522,494

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Walker County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	6,938.70
<b><u>Earned Units</u></b>	
Teachers	401.32
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	16.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>456.32</b>
Salaries	\$25,285,017
Fringe Benefits	\$9,731,689
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$319,424
Technology (\$500/unit)	\$228,160
Library Enhancement (\$157.72/unit)	\$71,969
Professional Development (\$100/unit)	\$45,632
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$520,404
<b>Total Foundation Program</b>	<b>\$45,648,927</b>
Less: Local Funds	\$5,411,930
<b>Total State Allocation (Foundation Program)</b>	<b>\$40,236,997</b>
<b>Additional State Appropriations</b>	
School Nurse	\$362,820
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$208,291

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Washington County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,520.75

**Earned Units**

Teachers	145.62
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** 171.12

Salaries \$9,733,982

Fringe Benefits \$3,696,737

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$119,784
Technology	(\$500/unit)	\$85,560
Library Enhancement	(\$157.72/unit)	\$26,989
Professional Development	(\$100/unit)	\$17,112
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$189,058

**Total Foundation Program** \$17,411,708

Less: Local Funds \$3,769,240

**Total State Allocation (Foundation Program)** \$13,642,468

**Additional State Appropriations**

School Nurse	\$176,449
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$75,364

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Wilcox County  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,324.10
<b><u>Earned Units</u></b>	
Teachers	75.99
Principals	5.00
Assitant Principals	.50
Counselors	3.00
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>88.74</b>
Salaries	\$4,922,459
Fringe Benefits	\$1,891,163
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$62,118
Technology (\$500/unit)	\$44,370
Library Enhancement (\$157.72/unit)	\$13,996
Professional Development (\$100/unit)	\$8,874
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$99,307
<b>Total Foundation Program</b>	<b>\$8,879,361</b>
Less: Local Funds	\$1,494,190
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,385,171</b>
<b>Additional State Appropriations</b>	
School Nurse	\$125,968
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$58,319

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Winston County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,186.95

**Earned Units**

Teachers	125.96
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **154.96**

Salaries \$9,019,496

Fringe Benefits \$3,400,382

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$108,472
Technology	(\$500/unit)	\$77,480
Library Enhancement	(\$157.72/unit)	\$24,441
Professional Development	(\$100/unit)	\$15,496
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$164,023

**Total Foundation Program** **\$16,017,735**

Less: Local Funds \$2,880,870

**Total State Allocation (Foundation Program)** **\$13,136,865**

**Additional State Appropriations**

School Nurse	\$162,367
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$60,459

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Albertville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	5,722.85
<b><u>Earned Units</u></b>	
Teachers	331.76
Principals	6.00
Assitant Principals	7.50
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>364.76</b>
Salaries	\$19,758,517
Fringe Benefits	\$7,645,436
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$255,332
Technology (\$500/unit)	\$182,380
Library Enhancement (\$157.72/unit)	\$57,530
Professional Development (\$100/unit)	\$36,476
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$429,214
<b>Total Foundation Program</b>	<b>\$35,916,062</b>
Less: Local Funds	\$2,601,370
<b>Total State Allocation (Foundation Program)</b>	<b>\$33,314,692</b>
<b>Additional State Appropriations</b>	
School Nurse	\$311,529
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$125,724

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Alexander City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,853.45
<b><u>Earned Units</u></b>	
Teachers	164.98
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>185.23</b>
Salaries	\$10,040,126
Fringe Benefits	\$3,891,854
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$129,661
Technology (\$500/unit)	\$92,615
Library Enhancement (\$157.72/unit)	\$29,214
Professional Development (\$100/unit)	\$18,523
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$214,009
<b>Total Foundation Program</b>	<b>\$18,250,590</b>
Less: Local Funds	\$2,635,800
<b>Total State Allocation (Foundation Program)</b>	<b>\$15,614,790</b>
<b>Additional State Appropriations</b>	
School Nurse	\$190,484
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$98,625

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Alabaster City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	6,076.50
<b><u>Earned Units</u></b>	
Teachers	348.06
Principals	5.00
Assitant Principals	10.50
Counselors	11.00
Librarians	7.00
Career Tech Director	1.67
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>383.23</b>
Salaries	\$21,382,051
Fringe Benefits	\$8,171,835
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$268,261
Technology (\$500/unit)	\$191,615
Library Enhancement (\$157.72/unit)	\$60,443
Professional Development (\$100/unit)	\$38,323
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$455,738
<b>Total Foundation Program</b>	<b>\$38,501,804</b>
Less: Local Funds	\$4,154,130
<b>Total State Allocation (Foundation Program)</b>	<b>\$34,347,674</b>
<b>Additional State Appropriations</b>	
School Nurse	\$326,448
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$103,225

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Andalusia City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,724.20
<b><u>Earned Units</u></b>	
Teachers	100.14
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>113.14</b>
Salaries	\$6,112,933
Fringe Benefits	\$2,373,619
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$79,198
Technology (\$500/unit)	\$56,570
Library Enhancement (\$157.72/unit)	\$17,844
Professional Development (\$100/unit)	\$11,314
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$129,315
<b>Total Foundation Program</b>	<b>\$11,122,990</b>
Less: Local Funds	\$1,206,440
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,916,550</b>
<b>Additional State Appropriations</b>	
School Nurse	\$142,846
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$49,739

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Anniston City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,738.75
<b><u>Earned Units</u></b>	
Teachers	101.84
Principals	6.00
Assitant Principals	1.00
Counselors	4.00
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>119.34</b>
Salaries	\$6,878,833
Fringe Benefits	\$2,589,684
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$83,538
Technology (\$500/unit)	\$59,670
Library Enhancement (\$157.72/unit)	\$18,821
Professional Development (\$100/unit)	\$11,934
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$130,407
<b>Total Foundation Program</b>	<b>\$12,243,436</b>
Less: Local Funds	\$2,873,110
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,370,326</b>
<b>Additional State Appropriations</b>	
School Nurse	\$143,460
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$68,652

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Arab City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,509.70

**Earned Units**

Teachers	144.75
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **162.50**

Salaries \$9,008,878

Fringe Benefits \$3,452,132

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$113,750
Technology	(\$500/unit)	\$81,250
Library Enhancement	(\$157.72/unit)	\$25,630
Professional Development	(\$100/unit)	\$16,250
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$188,228

**Total Foundation Program** **\$16,250,155**

Less: Local Funds \$1,085,360

**Total State Allocation (Foundation Program)** **\$15,164,795**

**Additional State Appropriations**

School Nurse	\$175,982
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$47,591

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Athens City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,533.25
<b><u>Earned Units</u></b>	
Teachers	260.51
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>293.26</b>
Salaries	\$16,539,008
Fringe Benefits	\$6,298,038
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$205,282
Technology (\$500/unit)	\$146,630
Library Enhancement (\$157.72/unit)	\$46,254
Professional Development (\$100/unit)	\$29,326
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$339,995
<b>Total Foundation Program</b>	<b>\$29,675,535</b>
Less: Local Funds	\$3,088,170
<b>Total State Allocation (Foundation Program)</b>	<b>\$26,587,365</b>
<b>Additional State Appropriations</b>	
School Nurse	\$261,346
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$111,814

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Attalla City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,440.35
<b><u>Earned Units</u></b>	
Teachers	83.10
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>93.85</b>
Salaries	\$5,296,924
Fringe Benefits	\$2,023,034
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$65,695
Technology (\$500/unit)	\$46,925
Library Enhancement (\$157.72/unit)	\$14,802
Professional Development (\$100/unit)	\$9,385
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$108,027
<b>Total Foundation Program</b>	<b>\$9,507,653</b>
Less: Local Funds	\$464,990
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,042,663</b>
<b>Additional State Appropriations</b>	
School Nurse	\$130,872
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$52,073

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Auburn City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	8,953.55
<b><u>Earned Units</u></b>	
Teachers	518.72
Principals	13.00
Assitant Principals	10.00
Counselors	14.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>573.22</b>
Salaries	\$31,682,921
Fringe Benefits	\$12,154,495
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$401,254
Technology (\$500/unit)	\$286,610
Library Enhancement (\$157.72/unit)	\$90,409
Professional Development (\$100/unit)	\$57,322
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$671,519
<b>Total Foundation Program</b>	<b>\$57,211,198</b>
Less: Local Funds	\$11,698,970
<b>Total State Allocation (Foundation Program)</b>	<b>\$45,512,228</b>
<b>Additional State Appropriations</b>	
School Nurse	\$447,816
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$120,143

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Bessemer City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 3,229.10

**Earned Units**

Teachers	188.03
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	6.50
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **212.78**

Salaries \$11,814,687

Fringe Benefits \$4,541,733

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$148,946
Technology	(\$500/unit)	\$106,390
Library Enhancement	(\$157.72/unit)	\$33,560
Professional Development	(\$100/unit)	\$21,278
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$242,183

**Total Foundation Program** **\$21,313,698**

Less: Local Funds \$4,200,050

**Total State Allocation (Foundation Program)** **\$17,113,648**

**Additional State Appropriations**

School Nurse	\$206,330
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$121,141

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Birmingham City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		20,818.75
<hr/>		
<b><u>Earned Units</u></b>		
Teachers		1,213.21
Principals		42.00
Assitant Principals		16.50
Counselors		37.50
Librarians		42.50
Career Tech Director		3.00
Career Tech Counselors		.00
<b><u>Total Units</u></b>		<b>1,354.71</b>
<hr/>		
Salaries		\$75,440,022
Fringe Benefits		\$28,886,930
Classroom Instructional Support		
Teacher Materials and Supplies	(\$700/unit)	\$948,297
Technology	(\$500/unit)	\$677,355
Library Enhancement	(\$157.72/unit)	\$213,668
Professional Development	(\$100/unit)	\$135,471
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,561,409
<b>Total Foundation Program</b>		<b>\$135,908,039</b>
Less: Local Funds		\$30,537,750
<b>Total State Allocation (Foundation Program)</b>		<b>\$105,370,289</b>
<hr/>		
<b>Additional State Appropriations</b>		
School Nurse		\$948,350
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$60,966
At Risk		\$746,576

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Boaz City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,337.45
<b><u>Earned Units</u></b>	
Teachers	135.28
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>153.53</b>
Salaries	\$8,529,543
Fringe Benefits	\$3,266,144
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$107,471
Technology (\$500/unit)	\$76,765
Library Enhancement (\$157.72/unit)	\$24,214
Professional Development (\$100/unit)	\$15,353
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$175,309
<b>Total Foundation Program</b>	<b>\$15,373,141</b>
Less: Local Funds	\$1,103,140
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,270,001</b>
<b>Additional State Appropriations</b>	
School Nurse	\$168,716
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$79,227

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Brewton City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		1,145.40
<b><u>Earned Units</u></b>		
Teachers		65.92
Principals		3.00
Assitant Principals		1.00
Counselors		2.50
Librarians		3.00
Career Tech Director		.25
Career Tech Counselors		.00
<b><u>Total Units</u></b>		<b>75.67</b>
Salaries		\$4,291,420
Fringe Benefits		\$1,630,564
Classroom Instructional Support		
Teacher Materials and Supplies	(\$700/unit)	\$52,969
Technology	(\$500/unit)	\$37,835
Library Enhancement	(\$157.72/unit)	\$11,935
Professional Development	(\$100/unit)	\$7,567
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$85,905
<b>Total Foundation Program</b>		<b>\$7,684,696</b>
Less: Local Funds		\$671,730
<b>Total State Allocation (Foundation Program)</b>		<b>\$7,012,966</b>
<b>Additional State Appropriations</b>		
School Nurse		\$118,429
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$60,966
At Risk		\$28,743

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Chickasaw City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,691.30
<b><u>Earned Units</u></b>	
Teachers	155.65
Principals	3.00
Assitant Principals	4.50
Counselors	6.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>173.40</b>
Salaries	\$8,723,491
Fringe Benefits	\$3,486,741
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$121,380
Technology (\$500/unit)	\$86,700
Library Enhancement (\$157.72/unit)	\$27,348
Professional Development (\$100/unit)	\$17,340
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$201,848
<b>Total Foundation Program</b>	<b>\$16,254,534</b>
Less: Local Funds	\$436,430
<b>Total State Allocation (Foundation Program)</b>	<b>\$15,818,104</b>
<b>Additional State Appropriations</b>	
School Nurse	\$183,643
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$89,315

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Cullman City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,163.40
<b><u>Earned Units</u></b>	
Teachers	182.15
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>202.40</b>
Salaries	\$11,223,886
Fringe Benefits	\$4,316,468
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$141,680
Technology (\$500/unit)	\$101,200
Library Enhancement (\$157.72/unit)	\$31,923
Professional Development (\$100/unit)	\$20,240
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,256
<b>Total Foundation Program</b>	<b>\$20,262,690</b>
Less: Local Funds	\$3,398,470
<b>Total State Allocation (Foundation Program)</b>	<b>\$16,864,220</b>
<b>Additional State Appropriations</b>	
School Nurse	\$203,559
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$55,648

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Daleville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,084.85
<b><u>Earned Units</u></b>	
Teachers	62.78
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>74.03</b>
Salaries	\$3,954,596
Fringe Benefits	\$1,540,872
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$51,821
Technology (\$500/unit)	\$37,015
Library Enhancement (\$157.72/unit)	\$11,676
Professional Development (\$100/unit)	\$7,403
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$81,363
<b>Total Foundation Program</b>	<b>\$7,217,298</b>
Less: Local Funds	\$671,960
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,545,338</b>
<b>Additional State Appropriations</b>	
School Nurse	\$115,875
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$31,342

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Decatur City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	8,520.35
<b><u>Earned Units</u></b>	
Teachers	493.14
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	18.00
Career Tech Director	2.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>554.64</b>
Salaries	\$30,197,230
Fringe Benefits	\$11,680,245
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$388,248
Technology (\$500/unit)	\$277,320
Library Enhancement (\$157.72/unit)	\$87,479
Professional Development (\$100/unit)	\$55,464
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$639,027
<b>Total Foundation Program</b>	<b>\$54,807,041</b>
Less: Local Funds	\$7,890,520
<b>Total State Allocation (Foundation Program)</b>	<b>\$46,916,521</b>
<b>Additional State Appropriations</b>	
School Nurse	\$429,542
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$251,088

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Demopolis City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,052.95
<b><u>Earned Units</u></b>	
Teachers	118.41
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b>Total Units</b>	<b>133.66</b>
Salaries	\$7,377,483
Fringe Benefits	\$2,840,099
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$93,562
Technology (\$500/unit)	\$66,830
Library Enhancement (\$157.72/unit)	\$21,080
Professional Development (\$100/unit)	\$13,366
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$153,971
<b>Total Foundation Program</b>	<b>\$13,333,389</b>
Less: Local Funds	\$908,230
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,425,159</b>
<b>Additional State Appropriations</b>	
School Nurse	\$156,714
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$61,667

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Demopolis City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,052.95
<b><u>Earned Units</u></b>	
Teachers	118.41
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>133.66</b>
Salaries	\$7,377,483
Fringe Benefits	\$2,840,099
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$93,562
Technology (\$500/unit)	\$66,830
Library Enhancement (\$157.72/unit)	\$21,080
Professional Development (\$100/unit)	\$13,366
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$153,971
<b>Total Foundation Program</b>	<b>\$13,333,389</b>
Less: Local Funds	\$908,230
<b>Total State Allocation (Foundation Program)</b>	<b>\$12,425,159</b>
<b>Additional State Appropriations</b>	
School Nurse	\$156,714
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$61,667

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Dothan City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	8,049.60
<b><u>Earned Units</u></b>	
Teachers	468.47
Principals	13.00
Assitant Principals	6.50
Counselors	13.00
Librarians	15.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>517.97</b>
Salaries	\$27,968,065
Fringe Benefits	\$10,853,175
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$362,579
Technology (\$500/unit)	\$258,985
Library Enhancement (\$157.72/unit)	\$81,695
Professional Development (\$100/unit)	\$51,797
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$603,722
<b>Total Foundation Program</b>	<b>\$50,902,911</b>
Less: Local Funds	\$9,265,650
<b>Total State Allocation (Foundation Program)</b>	<b>\$41,637,261</b>
<b>Additional State Appropriations</b>	
School Nurse	\$409,683
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$302,961

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Elba City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	612.30
<b><u>Earned Units</u></b>	
Teachers	35.83
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>42.33</b>
Salaries	\$2,290,504
Fringe Benefits	\$889,769
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$29,631
Technology (\$500/unit)	\$21,165
Library Enhancement (\$157.72/unit)	\$6,677
Professional Development (\$100/unit)	\$4,233
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$45,922
<b>Total Foundation Program</b>	<b>\$4,164,207</b>
Less: Local Funds	\$285,940
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,878,267</b>
<b>Additional State Appropriations</b>	
School Nurse	\$95,941
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$19,745

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Enterprise City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	6,531.35
<b><u>Earned Units</u></b>	
Teachers	375.33
Principals	9.00
Assitant Principals	9.00
Counselors	11.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>417.83</b>
Salaries	\$22,410,882
Fringe Benefits	\$8,715,175
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$292,481
Technology (\$500/unit)	\$208,915
Library Enhancement (\$157.72/unit)	\$65,898
Professional Development (\$100/unit)	\$41,783
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$489,852
<b>Total Foundation Program</b>	<b>\$40,874,805</b>
Less: Local Funds	\$2,905,090
<b>Total State Allocation (Foundation Program)</b>	<b>\$37,969,715</b>
<b>Additional State Appropriations</b>	
School Nurse	\$345,636
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$153,136

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Eufaula City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	6,375.65
<b><u>Earned Units</u></b>	
Teachers	364.77
Principals	5.00
Assitant Principals	14.50
Counselors	8.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>400.02</b>
Salaries	\$20,259,865
Fringe Benefits	\$8,078,558
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$280,014
Technology (\$500/unit)	\$200,010
Library Enhancement (\$157.72/unit)	\$63,091
Professional Development (\$100/unit)	\$40,002
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$478,174
<b>Total Foundation Program</b>	<b>\$37,680,835</b>
Less: Local Funds	\$1,255,690
<b>Total State Allocation (Foundation Program)</b>	<b>\$36,425,145</b>
<b>Additional State Appropriations</b>	
School Nurse	\$339,068
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$176,809

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fairfield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,534.15
<b><u>Earned Units</u></b>	
Teachers	87.84
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	3.50
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>101.59</b>
Salaries	\$5,411,806
Fringe Benefits	\$2,114,214
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$71,113
Technology (\$500/unit)	\$50,795
Library Enhancement (\$157.72/unit)	\$16,023
Professional Development (\$100/unit)	\$10,159
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$115,062
<b>Total Foundation Program</b>	<b>\$9,892,263</b>
Less: Local Funds	\$705,340
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,186,923</b>
<b>Additional State Appropriations</b>	
School Nurse	\$134,829
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$63,864

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Florence City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,476.75

**Earned Units**

Teachers	259.69
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **291.94**

Salaries \$16,806,403

Fringe Benefits \$6,338,914

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$204,358
Technology	(\$500/unit)	\$145,970
Library Enhancement	(\$157.72/unit)	\$46,044
Professional Development	(\$100/unit)	\$29,194
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$335,757

**Total Foundation Program** **\$29,950,314**

Less: Local Funds \$5,226,580

**Total State Allocation (Foundation Program)** **\$24,723,734**

**Additional State Appropriations**

School Nurse	\$258,962
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$90,953

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Fort Payne City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,353.50
<b><u>Earned Units</u></b>	
Teachers	193.06
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>215.81</b>
Salaries	\$11,934,382
Fringe Benefits	\$4,585,111
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$151,067
Technology (\$500/unit)	\$107,905
Library Enhancement (\$157.72/unit)	\$34,037
Professional Development (\$100/unit)	\$21,581
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$251,513
<b>Total Foundation Program</b>	<b>\$21,553,244</b>
Less: Local Funds	\$1,776,900
<b>Total State Allocation (Foundation Program)</b>	<b>\$19,776,344</b>
<b>Additional State Appropriations</b>	
School Nurse	\$211,578
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$112,102

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Gadsden City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,824.95
<b><u>Earned Units</u></b>	
Teachers	280.91
Principals	12.00
Assitant Principals	4.00
Counselors	10.00
Librarians	11.50
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>319.16</b>
Salaries	\$17,636,927
Fringe Benefits	\$6,790,270
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$223,412
Technology (\$500/unit)	\$159,580
Library Enhancement (\$157.72/unit)	\$50,338
Professional Development (\$100/unit)	\$31,916
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$361,874
<b>Total Foundation Program</b>	<b>\$31,861,492</b>
Less: Local Funds	\$3,881,160
<b>Total State Allocation (Foundation Program)</b>	<b>\$27,980,332</b>
<b>Additional State Appropriations</b>	
School Nurse	\$273,651
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$175,844

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Geneva City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,231.90
<b><u>Earned Units</u></b>	
Teachers	70.69
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>81.69</b>
Salaries	\$4,608,814
Fringe Benefits	\$1,761,116
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$57,183
Technology (\$500/unit)	\$40,845
Library Enhancement (\$157.72/unit)	\$12,884
Professional Development (\$100/unit)	\$8,169
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$92,393
<b>Total Foundation Program</b>	<b>\$8,272,531</b>
Less: Local Funds	\$459,820
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,812,711</b>
<b>Additional State Appropriations</b>	
School Nurse	\$122,078
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$35,833

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Gulf Shores City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,156.30
<b><u>Earned Units</u></b>	
Teachers	123.94
Principals	3.00
Assitant Principals	3.50
Counselors	5.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>139.69</b>
Salaries	\$7,692,289
Fringe Benefits	\$2,964,028
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$97,783
Technology (\$500/unit)	\$69,845
Library Enhancement (\$157.72/unit)	\$22,031
Professional Development (\$100/unit)	\$13,969
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$161,723
<b>Total Foundation Program</b>	<b>\$13,913,498</b>
Less: Local Funds	\$7,962,360
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,951,138</b>
<b>Additional State Appropriations</b>	
School Nurse	\$161,074
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$42,771

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Guntersville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,767.80
<b><u>Earned Units</u></b>	
Teachers	101.74
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>115.99</b>
Salaries	\$6,402,592
Fringe Benefits	\$2,461,814
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$81,193
Technology (\$500/unit)	\$57,995
Library Enhancement (\$157.72/unit)	\$18,294
Professional Development (\$100/unit)	\$11,599
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$132,586
<b>Total Foundation Program</b>	<b>\$11,567,270</b>
Less: Local Funds	\$1,726,890
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,840,380</b>
<b>Additional State Appropriations</b>	
School Nurse	\$144,685
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$40,995

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Haleyville City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,573.90

**Earned Units**

Teachers	90.86
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

**Total Units** **103.36**

Salaries \$5,686,775

Fringe Benefits \$2,190,558

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$72,352
Technology	(\$500/unit)	\$51,680
Library Enhancement	(\$157.72/unit)	\$16,302
Professional Development	(\$100/unit)	\$10,336
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$118,043

**Total Foundation Program** **\$10,285,782**

Less: Local Funds \$676,290

**Total State Allocation (Foundation Program)** **\$9,609,492**

**Additional State Appropriations**

School Nurse	\$136,506
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$50,387

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Hartselle City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,412.20
<b><u>Earned Units</u></b>	
Teachers	197.19
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>222.94</b>
Salaries	\$12,480,526
Fringe Benefits	\$4,771,976
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$156,058
Technology (\$500/unit)	\$111,470
Library Enhancement (\$157.72/unit)	\$35,162
Professional Development (\$100/unit)	\$22,294
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$255,916
<b>Total Foundation Program</b>	<b>\$22,448,653</b>
Less: Local Funds	\$1,265,580
<b>Total State Allocation (Foundation Program)</b>	<b>\$21,183,073</b>
<b>Additional State Appropriations</b>	
School Nurse	\$214,054
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$45,307

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Homewood City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,177.15
<b><u>Earned Units</u></b>	
Teachers	241.95
Principals	5.00
Assitant Principals	5.50
Counselors	8.00
Librarians	7.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>268.70</b>
Salaries	\$14,951,444
Fringe Benefits	\$5,724,354
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$188,090
Technology (\$500/unit)	\$134,350
Library Enhancement (\$157.72/unit)	\$42,379
Professional Development (\$100/unit)	\$26,870
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$313,287
<b>Total Foundation Program</b>	<b>\$26,943,339</b>
Less: Local Funds	\$6,962,300
<b>Total State Allocation (Foundation Program)</b>	<b>\$19,981,039</b>
<b>Additional State Appropriations</b>	
School Nurse	\$246,324
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$40,162

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Hoover City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	13,430.35
<b><u>Earned Units</u></b>	
Teachers	770.42
Principals	16.00
Assitant Principals	19.50
Counselors	22.50
Librarians	21.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>852.42</b>
Salaries	\$46,247,165
Fringe Benefits	\$17,949,942
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$596,694
Technology (\$500/unit)	\$426,210
Library Enhancement (\$157.72/unit)	\$134,443
Professional Development (\$100/unit)	\$85,242
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,007,278
<b>Total Foundation Program</b>	<b>\$84,093,573</b>
Less: Local Funds	\$19,084,590
<b>Total State Allocation (Foundation Program)</b>	<b>\$65,008,983</b>
<b>Additional State Appropriations</b>	
School Nurse	\$636,670
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$184,192

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Huntsville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	22,869.25
<b><u>Earned Units</u></b>	
Teachers	1,320.58
Principals	43.00
Assitant Principals	21.00
Counselors	40.50
Librarians	43.00
Career Tech Director	3.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>1,471.08</b>
Salaries	\$78,473,934
Fringe Benefits	\$30,574,538
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$1,029,756
Technology (\$500/unit)	\$735,540
Library Enhancement (\$157.72/unit)	\$232,020
Professional Development (\$100/unit)	\$147,108
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,715,198
<b>Total Foundation Program</b>	<b>\$143,362,048</b>
Less: Local Funds	\$29,364,000
<b>Total State Allocation (Foundation Program)</b>	<b>\$113,998,048</b>
<b>Additional State Appropriations</b>	
School Nurse	\$1,034,850
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$480,891

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jacksonville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,620.95
<b><u>Earned Units</u></b>	
Teachers	94.07
Principals	2.00
Assitant Principals	2.50
Counselors	3.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>104.57</b>
Salaries	\$5,934,832
Fringe Benefits	\$2,255,821
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$73,199
Technology (\$500/unit)	\$52,285
Library Enhancement (\$157.72/unit)	\$16,493
Professional Development (\$100/unit)	\$10,457
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$121,571
<b>Total Foundation Program</b>	<b>\$10,629,441</b>
Less: Local Funds	\$955,240
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,674,201</b>
<b>Additional State Appropriations</b>	
School Nurse	\$138,491
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$40,088

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Jasper City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,557.60
<b><u>Earned Units</u></b>	
Teachers	147.81
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>166.56</b>
Salaries	\$9,132,147
Fringe Benefits	\$3,521,617
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$116,592
Technology (\$500/unit)	\$83,280
Library Enhancement (\$157.72/unit)	\$26,269
Professional Development (\$100/unit)	\$16,656
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$191,821
<b>Total Foundation Program</b>	<b>\$16,536,467</b>
Less: Local Funds	\$2,225,150
<b>Total State Allocation (Foundation Program)</b>	<b>\$14,311,317</b>
<b>Additional State Appropriations</b>	
School Nurse	\$178,003
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$67,380

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Lanett City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	943.15
<b><u>Earned Units</u></b>	
Teachers	55.58
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>63.58</b>
Salaries	\$3,488,300
Fringe Benefits	\$1,339,551
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$44,506
Technology (\$500/unit)	\$31,790
Library Enhancement (\$157.72/unit)	\$10,027
Professional Development (\$100/unit)	\$6,358
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$70,737
<b>Total Foundation Program</b>	<b>\$6,307,487</b>
Less: Local Funds	\$441,400
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,866,087</b>
<b>Additional State Appropriations</b>	
School Nurse	\$109,898
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$30,973

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Leeds City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,951.65
<b><u>Earned Units</u></b>	
Teachers	113.05
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>127.55</b>
Salaries	\$7,109,230
Fringe Benefits	\$2,716,464
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$89,285
Technology (\$500/unit)	\$63,775
Library Enhancement (\$157.72/unit)	\$20,117
Professional Development (\$100/unit)	\$12,755
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$146,373
<b>Total Foundation Program</b>	<b>\$12,798,510</b>
Less: Local Funds	\$1,398,200
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,400,310</b>
<b>Additional State Appropriations</b>	
School Nurse	\$152,441
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$45,600

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Linden City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	478.40
<b><u>Earned Units</u></b>	
Teachers	27.53
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>33.78</b>
Salaries	\$1,939,692
Fringe Benefits	\$733,814
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$23,646
Technology (\$500/unit)	\$16,890
Library Enhancement (\$157.72/unit)	\$5,327
Professional Development (\$100/unit)	\$3,378
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$35,880
<b>Total Foundation Program</b>	<b>\$3,457,932</b>
Less: Local Funds	\$145,570
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,312,362</b>
<b>Additional State Appropriations</b>	
School Nurse	\$90,292
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$17,909

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Madison City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	11,512.95
<b><u>Earned Units</u></b>	
Teachers	661.56
Principals	11.00
Assitant Principals	18.00
Counselors	20.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>728.06</b>
Salaries	\$39,407,474
Fringe Benefits	\$15,254,569
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$509,642
Technology (\$500/unit)	\$364,030
Library Enhancement (\$157.72/unit)	\$114,828
Professional Development (\$100/unit)	\$72,806
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$863,472
<b>Total Foundation Program</b>	<b>\$71,658,949</b>
Less: Local Funds	\$7,914,110
<b>Total State Allocation (Foundation Program)</b>	<b>\$63,744,839</b>
<b>Additional State Appropriations</b>	
School Nurse	\$555,785
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$87,354

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Midfield City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 1,013.40

**Earned Units**

Teachers	58.19
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

**Total Units** **68.19**

Salaries \$3,593,228

Fringe Benefits \$1,406,819

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$47,733
Technology	(\$500/unit)	\$34,095
Library Enhancement	(\$157.72/unit)	\$10,755
Professional Development	(\$100/unit)	\$6,819
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$76,006

**Total Foundation Program** **\$6,587,108**

Less: Local Funds \$272,060

**Total State Allocation (Foundation Program)** **\$6,315,048**

**Additional State Appropriations**

School Nurse	\$112,861
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$40,521

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Mountain Brook City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,375.60

**Earned Units**

Teachers	254.08
Principals	6.00
Assitant Principals	6.00
Counselors	9.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **282.83**

Salaries \$15,999,510

Fringe Benefits \$6,080,956

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$197,981
Technology	(\$500/unit)	\$141,415
Library Enhancement	(\$157.72/unit)	\$44,607
Professional Development	(\$100/unit)	\$28,283
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$328,171

**Total Foundation Program** **\$28,676,004**

Less: Local Funds \$6,852,890

**Total State Allocation (Foundation Program)** **\$21,823,114**

**Additional State Appropriations**

School Nurse	\$254,695
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$2,854

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Muscle Shoals City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,771.50
<b><u>Earned Units</u></b>	
Teachers	159.90
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>182.40</b>
Salaries	\$10,766,300
Fringe Benefits	\$4,021,763
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$127,680
Technology (\$500/unit)	\$91,200
Library Enhancement (\$157.72/unit)	\$28,769
Professional Development (\$100/unit)	\$18,240
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$207,863
<b>Total Foundation Program</b>	<b>\$19,037,816</b>
Less: Local Funds	\$2,589,750
<b>Total State Allocation (Foundation Program)</b>	<b>\$16,448,066</b>
<b>Additional State Appropriations</b>	
School Nurse	\$187,026
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$42,113

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pelham City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,401.55
<b><u>Earned Units</u></b>	
Teachers	195.16
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>217.24</b>
Salaries	\$12,037,940
Fringe Benefits	\$4,618,172
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$152,068
Technology (\$500/unit)	\$108,620
Library Enhancement (\$157.72/unit)	\$34,264
Professional Development (\$100/unit)	\$21,724
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$255,117
<b>Total Foundation Program</b>	<b>\$21,725,157</b>
Less: Local Funds	\$4,541,140
<b>Total State Allocation (Foundation Program)</b>	<b>\$17,184,017</b>
<b>Additional State Appropriations</b>	
School Nurse	\$213,605
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$57,686

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Oneonta City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,429.15
<b><u>Earned Units</u></b>	
Teachers	82.60
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>93.35</b>
Salaries	\$5,269,669
Fringe Benefits	\$2,009,045
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$65,345
Technology (\$500/unit)	\$46,675
Library Enhancement (\$157.72/unit)	\$14,722
Professional Development (\$100/unit)	\$9,335
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$107,187
<b>Total Foundation Program</b>	<b>\$9,454,487</b>
Less: Local Funds	\$779,970
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,674,517</b>
<b>Additional State Appropriations</b>	
School Nurse	\$130,399
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$31,490

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Opelika City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,688.30
<b><u>Earned Units</u></b>	
Teachers	271.90
Principals	8.00
Assitant Principals	4.50
Counselors	8.50
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>303.65</b>
Salaries	\$16,334,094
Fringe Benefits	\$6,340,184
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$212,555
Technology (\$500/unit)	\$151,825
Library Enhancement (\$157.72/unit)	\$47,891
Professional Development (\$100/unit)	\$30,365
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$351,622
<b>Total Foundation Program</b>	<b>\$29,754,628</b>
Less: Local Funds	\$5,205,220
<b>Total State Allocation (Foundation Program)</b>	<b>\$24,549,408</b>
<b>Additional State Appropriations</b>	
School Nurse	\$267,887
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$168,333

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Opp City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,227.95
<b><u>Earned Units</u></b>	
Teachers	70.89
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>81.89</b>
Salaries	\$4,576,992
Fringe Benefits	\$1,751,205
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$57,323
Technology (\$500/unit)	\$40,945
Library Enhancement (\$157.72/unit)	\$12,915
Professional Development (\$100/unit)	\$8,189
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$92,097
<b>Total Foundation Program</b>	<b>\$8,234,934</b>
Less: Local Funds	\$482,760
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,752,174</b>
<b>Additional State Appropriations</b>	
School Nurse	\$121,912
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$35,298

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Oxford City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,050.10

**Earned Units**

Teachers	233.04
Principals	6.00
Assitant Principals	4.50
Counselors	7.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** 258.79

Salaries \$13,925,239

Fringe Benefits \$5,405,330

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$181,153
Technology	(\$500/unit)	\$129,395
Library Enhancement	(\$157.72/unit)	\$40,817
Professional Development	(\$100/unit)	\$25,879
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$303,757

**Total Foundation Program** \$25,368,981

Less: Local Funds \$3,072,350

**Total State Allocation (Foundation Program)** \$22,296,631

**Additional State Appropriations**

School Nurse	\$240,964
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$115,037

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Ozark City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,947.00
<b><u>Earned Units</u></b>	
Teachers	112.31
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>127.31</b>
Salaries	\$7,037,594
Fringe Benefits	\$2,703,254
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$89,117
Technology (\$500/unit)	\$63,655
Library Enhancement (\$157.72/unit)	\$20,080
Professional Development (\$100/unit)	\$12,731
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$146,026
<b>Total Foundation Program</b>	<b>\$12,707,999</b>
Less: Local Funds	\$1,101,300
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,606,699</b>
<b>Additional State Appropriations</b>	
School Nurse	\$152,245
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$56,551

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Pell City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,942.55
<b><u>Earned Units</u></b>	
Teachers	228.63
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>258.88</b>
Salaries	\$14,291,898
Fringe Benefits	\$5,490,567
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$181,216
Technology (\$500/unit)	\$129,440
Library Enhancement (\$157.72/unit)	\$40,831
Professional Development (\$100/unit)	\$25,888
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$295,693
<b>Total Foundation Program</b>	<b>\$25,814,806</b>
Less: Local Funds	\$2,821,500
<b>Total State Allocation (Foundation Program)</b>	<b>\$22,993,306</b>
<b>Additional State Appropriations</b>	
School Nurse	\$236,427
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$117,370

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Phenix City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	7,073.60
<b><u>Earned Units</u></b>	
Teachers	411.58
Principals	11.00
Assitant Principals	8.00
Counselors	13.00
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>458.08</b>
Salaries	\$24,986,982
Fringe Benefits	\$9,636,930
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$320,656
Technology (\$500/unit)	\$229,040
Library Enhancement (\$157.72/unit)	\$72,249
Professional Development (\$100/unit)	\$45,808
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$530,520
<b>Total Foundation Program</b>	<b>\$45,305,250</b>
Less: Local Funds	\$2,598,560
<b>Total State Allocation (Foundation Program)</b>	<b>\$42,706,690</b>
<b>Additional State Appropriations</b>	
School Nurse	\$368,511
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$230,769

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Piedmont City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,096.40
<b><u>Earned Units</u></b>	
Teachers	62.96
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>73.71</b>
Salaries	\$4,307,849
Fringe Benefits	\$1,616,994
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$51,597
Technology (\$500/unit)	\$36,855
Library Enhancement (\$157.72/unit)	\$11,626
Professional Development (\$100/unit)	\$7,371
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$82,230
<b>Total Foundation Program</b>	<b>\$7,640,449</b>
Less: Local Funds	\$495,480
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,144,969</b>
<b>Additional State Appropriations</b>	
School Nurse	\$116,362
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$35,177

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Pike Road City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,407.15
<b><u>Earned Units</u></b>	
Teachers	139.59
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>156.84</b>
Salaries	\$8,211,157
Fringe Benefits	\$3,223,160
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$109,788
Technology (\$500/unit)	\$78,420
Library Enhancement (\$157.72/unit)	\$24,737
Professional Development (\$100/unit)	\$15,684
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$180,536
<b>Total Foundation Program</b>	<b>\$15,090,346</b>
Less: Local Funds	\$1,685,710
<b>Total State Allocation (Foundation Program)</b>	<b>\$13,404,636</b>
<b>Additional State Appropriations</b>	
School Nurse	\$171,656
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$29,048

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Saraland City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	3,117.55
<b><u>Earned Units</u></b>	
Teachers	179.86
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>200.61</b>
Salaries	\$10,716,852
Fringe Benefits	\$4,168,517
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$140,427
Technology (\$500/unit)	\$100,305
Library Enhancement (\$157.72/unit)	\$31,640
Professional Development (\$100/unit)	\$20,061
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$233,817
<b>Total Foundation Program</b>	<b>\$19,564,600</b>
Less: Local Funds	\$1,583,420
<b>Total State Allocation (Foundation Program)</b>	<b>\$17,981,180</b>
<b>Additional State Appropriations</b>	
School Nurse	\$201,625
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$68,391

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Roanoke City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		1,394.50
<b><u>Earned Units</u></b>		
Teachers		80.65
Principals		3.00
Assitant Principals		1.50
Counselors		3.00
Librarians		3.00
Career Tech Director		1.25
Career Tech Counselors		.00
<b><u>Total Units</u></b>		<b>92.40</b>
Salaries		\$5,085,950
Fringe Benefits		\$1,959,052
Classroom Instructional Support		
Teacher Materials and Supplies	(\$700/unit)	\$64,680
Technology	(\$500/unit)	\$46,200
Library Enhancement	(\$157.72/unit)	\$14,574
Professional Development	(\$100/unit)	\$9,240
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$104,588
<b>Total Foundation Program</b>		<b>\$9,197,127</b>
Less: Local Funds		\$559,950
<b>Total State Allocation (Foundation Program)</b>		<b>\$8,637,177</b>
<b>Additional State Appropriations</b>		
School Nurse		\$128,938
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$60,966
At Risk		\$37,873

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Russellville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,442.05
<b><u>Earned Units</u></b>	
Teachers	141.73
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>159.73</b>
Salaries	\$8,827,949
Fringe Benefits	\$3,387,651
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$111,811
Technology (\$500/unit)	\$79,865
Library Enhancement (\$157.72/unit)	\$25,193
Professional Development (\$100/unit)	\$15,973
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$183,154
<b>Total Foundation Program</b>	<b>\$15,938,289</b>
Less: Local Funds	\$875,950
<b>Total State Allocation (Foundation Program)</b>	<b>\$15,062,339</b>
<b>Additional State Appropriations</b>	
School Nurse	\$173,129
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$82,880

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Scottsboro City  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 2,388.30

**Earned Units**

Teachers	137.93
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00

**Total Units** **156.68**

Salaries \$8,794,740

Fringe Benefits \$3,361,739

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$109,676
Technology	(\$500/unit)	\$78,340
Library Enhancement	(\$157.72/unit)	\$24,712
Professional Development	(\$100/unit)	\$15,668
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$179,123

**Total Foundation Program** **\$15,807,550**

Less: Local Funds \$1,879,160

**Total State Allocation (Foundation Program)** **\$13,928,390**

**Additional State Appropriations**

School Nurse	\$170,861
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$61,860

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Selma City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,674.20
<b><u>Earned Units</u></b>	
Teachers	153.90
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>178.15</b>
Salaries	\$9,717,543
Fringe Benefits	\$3,759,947
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$124,705
Technology (\$500/unit)	\$89,075
Library Enhancement (\$157.72/unit)	\$28,098
Professional Development (\$100/unit)	\$17,815
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$200,565
<b>Total Foundation Program</b>	<b>\$17,625,766</b>
Less: Local Funds	\$1,456,410
<b>Total State Allocation (Foundation Program)</b>	<b>\$16,169,356</b>
<b>Additional State Appropriations</b>	
School Nurse	\$182,922
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$114,852

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sheffield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	972.10
<b><u>Earned Units</u></b>	
Teachers	55.88
Principals	4.00
Assitant Principals	.00
Counselors	2.00
Librarians	2.50
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>64.88</b>
Salaries	\$3,455,688
Fringe Benefits	\$1,345,148
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$45,416
Technology (\$500/unit)	\$32,440
Library Enhancement (\$157.72/unit)	\$10,233
Professional Development (\$100/unit)	\$6,488
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$72,907
<b>Total Foundation Program</b>	<b>\$6,311,451</b>
Less: Local Funds	\$565,760
<b>Total State Allocation (Foundation Program)</b>	<b>\$5,745,691</b>
<b>Additional State Appropriations</b>	
School Nurse	\$111,119
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$29,652

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Sylacauga City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	2,011.00
<b><u>Earned Units</u></b>	
Teachers	115.16
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>130.91</b>
Salaries	\$7,184,761
Fringe Benefits	\$2,768,723
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$91,637
Technology (\$500/unit)	\$65,455
Library Enhancement (\$157.72/unit)	\$20,647
Professional Development (\$100/unit)	\$13,091
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$150,825
<b>Total Foundation Program</b>	<b>\$13,005,207</b>
Less: Local Funds	\$1,403,410
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,601,797</b>
<b>Additional State Appropriations</b>	
School Nurse	\$154,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$58,384

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Talladega City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,803.55
<b><u>Earned Units</u></b>	
Teachers	105.26
Principals	6.00
Assitant Principals	1.00
Counselors	4.00
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>122.76</b>
Salaries	\$6,867,618
Fringe Benefits	\$2,628,566
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$85,932
Technology (\$500/unit)	\$61,380
Library Enhancement (\$157.72/unit)	\$19,362
Professional Development (\$100/unit)	\$12,276
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$135,266
<b>Total Foundation Program</b>	<b>\$12,351,748</b>
Less: Local Funds	\$1,300,180
<b>Total State Allocation (Foundation Program)</b>	<b>\$11,051,568</b>
<b>Additional State Appropriations</b>	
School Nurse	\$146,193
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$81,790

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tallasse City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,614.45
<b><u>Earned Units</u></b>	
Teachers	92.63
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>105.63</b>
Salaries	\$5,872,298
Fringe Benefits	\$2,255,494
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$73,941
Technology (\$500/unit)	\$52,815
Library Enhancement (\$157.72/unit)	\$16,660
Professional Development (\$100/unit)	\$10,563
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$121,084
<b>Total Foundation Program</b>	<b>\$10,589,582</b>
Less: Local Funds	\$610,910
<b>Total State Allocation (Foundation Program)</b>	<b>\$9,978,672</b>
<b>Additional State Appropriations</b>	
School Nurse	\$138,216
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$48,536

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Satsuma City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,481.35
<b><u>Earned Units</u></b>	
Teachers	84.83
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>94.08</b>
Salaries	\$5,072,511
Fringe Benefits	\$1,967,461
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$65,856
Technology (\$500/unit)	\$47,040
Library Enhancement (\$157.72/unit)	\$14,838
Professional Development (\$100/unit)	\$9,408
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$111,101
<b>Total Foundation Program</b>	<b>\$9,235,837</b>
Less: Local Funds	\$406,690
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,829,147</b>
<b>Additional State Appropriations</b>	
School Nurse	\$132,601
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$33,387

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tarrant City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,183.60
<b><u>Earned Units</u></b>	
Teachers	68.37
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>81.12</b>
Salaries	\$4,403,466
Fringe Benefits	\$1,702,083
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$56,784
Technology (\$500/unit)	\$40,560
Library Enhancement (\$157.72/unit)	\$12,795
Professional Development (\$100/unit)	\$8,112
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$88,771
<b>Total Foundation Program</b>	<b>\$7,991,898</b>
Less: Local Funds	\$806,240
<b>Total State Allocation (Foundation Program)</b>	<b>\$7,185,658</b>
<b>Additional State Appropriations</b>	
School Nurse	\$120,041
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$37,327

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Thomasville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,064.40
<b><u>Earned Units</u></b>	
Teachers	61.47
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>71.72</b>
Salaries	\$4,038,864
Fringe Benefits	\$1,538,993
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$50,204
Technology (\$500/unit)	\$35,860
Library Enhancement (\$157.72/unit)	\$11,311
Professional Development (\$100/unit)	\$7,172
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$79,830
<b>Total Foundation Program</b>	<b>\$7,246,964</b>
Less: Local Funds	\$538,330
<b>Total State Allocation (Foundation Program)</b>	<b>\$6,708,634</b>
<b>Additional State Appropriations</b>	
School Nurse	\$115,012
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$34,695

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Troy City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,645.60
<b><u>Earned Units</u></b>	
Teachers	95.61
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>108.36</b>
Salaries	\$5,999,704
Fringe Benefits	\$2,301,407
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$75,852
Technology (\$500/unit)	\$54,180
Library Enhancement (\$157.72/unit)	\$17,091
Professional Development (\$100/unit)	\$10,836
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$123,420
<b>Total Foundation Program</b>	<b>\$10,825,733</b>
Less: Local Funds	\$1,964,930
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,860,803</b>
<b>Additional State Appropriations</b>	
School Nurse	\$139,530
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$46,123

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscaloosa City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	10,275.60
<b><u>Earned Units</u></b>	
Teachers	597.77
Principals	19.00
Assitant Principals	10.00
Counselors	19.50
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<b>Total Units</b>	<b>669.77</b>
Salaries	\$36,619,607
Fringe Benefits	\$14,127,082
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$468,839
Technology (\$500/unit)	\$334,885
Library Enhancement (\$157.72/unit)	\$105,636
Professional Development (\$100/unit)	\$66,977
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$770,671
<b>Total Foundation Program</b>	<b>\$66,359,118</b>
Less: Local Funds	\$14,924,610
<b>Total State Allocation (Foundation Program)</b>	<b>\$51,434,508</b>
<b>Additional State Appropriations</b>	
School Nurse	\$503,587
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$250,427

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Tuscumbia City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,429.75
<b><u>Earned Units</u></b>	
Teachers	82.44
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<b><u>Total Units</u></b>	<b>96.44</b>
Salaries	\$5,446,419
Fringe Benefits	\$2,051,841
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$67,508
Technology (\$500/unit)	\$48,220
Library Enhancement (\$157.72/unit)	\$15,210
Professional Development (\$100/unit)	\$9,644
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$107,233
<b>Total Foundation Program</b>	<b>\$9,742,553</b>
Less: Local Funds	\$748,780
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,993,773</b>
<b>Additional State Appropriations</b>	
School Nurse	\$130,425
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$42,769

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





Vestavia Hills City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	7,027.65
<b><u>Earned Units</u></b>	
Teachers	405.12
Principals	9.00
Assitant Principals	8.50
Counselors	13.00
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>447.37</b>
Salaries	\$25,324,617
Fringe Benefits	\$9,629,913
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$313,159
Technology (\$500/unit)	\$223,685
Library Enhancement (\$157.72/unit)	\$70,559
Professional Development (\$100/unit)	\$44,737
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$527,075
<b>Total Foundation Program</b>	<b>\$45,395,094</b>
Less: Local Funds	\$7,541,300
<b>Total State Allocation (Foundation Program)</b>	<b>\$37,853,794</b>
<b>Additional State Appropriations</b>	
School Nurse	\$366,572
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$27,565

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Winfield City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	1,242.00
<b><u>Earned Units</u></b>	
Teachers	72.28
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>83.53</b>
Salaries	\$4,706,025
Fringe Benefits	\$1,796,404
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$58,471
Technology (\$500/unit)	\$41,765
Library Enhancement (\$157.72/unit)	\$13,174
Professional Development (\$100/unit)	\$8,353
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$93,150
<b>Total Foundation Program</b>	<b>\$8,446,560</b>
Less: Local Funds	\$435,620
<b>Total State Allocation (Foundation Program)</b>	<b>\$8,010,940</b>
<b>Additional State Appropriations</b>	
School Nurse	\$122,504
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$29,161

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Trussville City  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	4,802.05
<b><u>Earned Units</u></b>	
Teachers	275.29
Principals	5.00
Assitant Principals	6.00
Counselors	8.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>302.54</b>
Salaries	\$16,845,028
Fringe Benefits	\$6,452,233
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$211,778
Technology (\$500/unit)	\$151,270
Library Enhancement (\$157.72/unit)	\$47,717
Professional Development (\$100/unit)	\$30,254
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$360,154
<b>Total Foundation Program</b>	<b>\$30,361,545</b>
Less: Local Funds	\$4,369,450
<b>Total State Allocation (Foundation Program)</b>	<b>\$25,992,095</b>
<b>Additional State Appropriations</b>	
School Nurse	\$272,685
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$31,590

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Acceleration Day and Evening Academy  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	528.55
<b><u>Earned Units</u></b>	
Teachers	28.27
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>32.77</b>
Salaries	\$1,732,631
Fringe Benefits	\$675,328
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$22,939
Technology (\$500/unit)	\$16,385
Library Enhancement (\$157.72/unit)	\$5,168
Professional Development (\$100/unit)	\$3,277
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$39,641
<b>Total Foundation Program</b>	<b>\$3,173,766</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,173,766</b>
<b>Additional State Appropriations</b>	
School Nurse	\$92,408
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$20,752

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



University Charter School  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 538.00

**Earned Units**

Teachers	31.36
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	1.00
Career Tech Counselors	.00

**Total Units** **36.86**

Salaries \$1,979,693

Fringe Benefits \$760,306

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$25,802
Technology	(\$500/unit)	\$18,430
Library Enhancement	(\$157.72/unit)	\$5,814
Professional Development	(\$100/unit)	\$3,686
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$40,350

**Total Foundation Program** **\$3,597,148**

Less: Local Funds \$0

**Total State Allocation (Foundation Program)** **\$3,597,148**

**Additional State Appropriations**

School Nurse	\$92,806
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$14,419

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



LEAD Academy  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	501.15
<b><u>Earned Units</u></b>	
Teachers	31.11
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>34.61</b>
Salaries	\$1,739,436
Fringe Benefits	\$687,417
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$24,227
Technology (\$500/unit)	\$17,305
Library Enhancement (\$157.72/unit)	\$5,459
Professional Development (\$100/unit)	\$3,461
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$37,586
<b>Total Foundation Program</b>	<b>\$3,231,379</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$3,231,379</b>
<b>Additional State Appropriations</b>	
School Nurse	\$91,252
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$12,291

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Legacy Prep  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	302.70
<b><u>Earned Units</u></b>	
Teachers	20.18
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>22.68</b>
Salaries	\$1,049,765
Fringe Benefits	\$433,263
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$15,876
Technology (\$500/unit)	\$11,340
Library Enhancement (\$157.72/unit)	\$3,577
Professional Development (\$100/unit)	\$2,268
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$22,703
<b>Total Foundation Program</b>	<b>\$2,008,308</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$2,008,308</b>
<b>Additional State Appropriations</b>	
School Nurse	\$82,880
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$13,302

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



i3 Academy  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 512.30

**Earned Units**

Teachers	30.71
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

**Total Units** **34.21**

Salaries \$1,810,243

Fringe Benefits \$706,376

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$23,947
Technology	(\$500/unit)	\$17,105
Library Enhancement	(\$157.72/unit)	\$5,396
Professional Development	(\$100/unit)	\$3,421
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$38,423

**Total Foundation Program** **\$3,313,118**

Less: Local Funds \$0

**Total State Allocation (Foundation Program)** **\$3,313,118**

**Additional State Appropriations**

School Nurse	\$91,722
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$13,515

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____





LIFE Academy  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>		270.00
<b><u>Earned Units</u></b>		
Teachers		17.05
Principals		1.00
Assitant Principals		.00
Counselors		.50
Librarians		1.00
Career Tech Director		.00
Career Tech Counselors		.00
<b><u>Total Units</u></b>		<b>19.55</b>
Salaries		\$1,137,323
Fringe Benefits		\$417,853
Classroom Instructional Support		
Teacher Materials and Supplies	(\$700/unit)	\$13,685
Technology	(\$500/unit)	\$9,775
Library Enhancement	(\$157.72/unit)	\$3,083
Professional Development	(\$100/unit)	\$1,955
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$20,250
<b>Total Foundation Program</b>		<b>\$2,008,644</b>
Less: Local Funds		\$0
<b>Total State Allocation (Foundation Program)</b>		<b>\$2,008,644</b>
<b>Additional State Appropriations</b>		
School Nurse		\$81,501
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$60,966
At Risk		\$14,366

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Breakthrough Charter School  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	270.00
<b><u>Earned Units</u></b>	
Teachers	15.89
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>18.39</b>
Salaries	\$1,070,893
Fringe Benefits	\$393,260
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$12,873
Technology (\$500/unit)	\$9,195
Library Enhancement (\$157.72/unit)	\$2,900
Professional Development (\$100/unit)	\$1,839
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$20,250
<b>Total Foundation Program</b>	<b>\$1,891,915</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$1,891,915</b>
<b>Additional State Appropriations</b>	
School Nurse	\$81,501
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$14,366

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Ivy Classical Academy  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	.00
<b><u>Earned Units</u></b>	
Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>.00</b>
Salaries	\$0
Fringe Benefits	\$0
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$0
Technology (\$500/unit)	\$0
Library Enhancement (\$157.72/unit)	\$0
Professional Development (\$100/unit)	\$0
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0
<b>Total Foundation Program</b>	<b>\$0</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$0</b>
<b>Additional State Appropriations</b>	
School Nurse	\$0
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$0
At Risk	\$0

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____



Magic City Acceptance Academy  
SYSTEM TOTALS

<b>ADM (Prior year used for allocation purposes)</b>	250.00
<b><u>Earned Units</u></b>	
Teachers	13.43
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<b><u>Total Units</u></b>	<b>16.93</b>
Salaries	\$999,882
Fringe Benefits	\$364,714
Classroom Instructional Support	
Teacher Materials and Supplies (\$700/unit)	\$11,851
Technology (\$500/unit)	\$8,465
Library Enhancement (\$157.72/unit)	\$2,670
Professional Development (\$100/unit)	\$1,693
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$18,750
<b>Total Foundation Program</b>	<b>\$1,758,506</b>
Less: Local Funds	\$0
<b>Total State Allocation (Foundation Program)</b>	<b>\$1,758,506</b>
<b>Additional State Appropriations</b>	
School Nurse	\$80,657
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$13,302

**II. PROJECTED ENROLLMENT**

(To be completed by LEA)

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				<b>TOTAL EMPLOYEES</b>
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
<b>Total</b>					_____