**NAME OF SCHOOL OR COST CENTER**

**GRADE LEVELS**

**I. FOUNDATION PROGRAM OPERATING RESOURCE**
**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

**ADM (Prior year used for allocation purposes)**

**Earned Units**
- Teachers
- Principals
- Assistant Principals
- Counselors
- Librarians
- Vocational Ed. Director
- Vocational Ed. Counselors
- * Additional Units

**Total Units**

**Salaries**

**Fringe Benefits**

**Other Current Expenses**

**Classroom Instructional Support**
- Student Materials ($700.00/unit)
- Technology ($500.00/unit)
- Library Enhancement ($157.72/unit)
- Professional Development ($100.00/unit)
- Common Purchases ($0/unit)
- Textbooks/Digital Resources ($75.00/adm)

**Total Foundation Programs**

**II. PROJECTED ENROLLMENT**
(To be completed by LEA)

**III. PROJECTED EMPLOYEES**
(To be completed by LEA)

<table>
<thead>
<tr>
<th>Type</th>
<th>Source of Funds</th>
<th>TOTAL EMPLOYEES</th>
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<tbody>
<tr>
<td></td>
<td>State Earned</td>
<td>Other State</td>
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<tr>
<td>Teachers</td>
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<td>Certified Support Personnel</td>
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