Requirements for Budget Hearings
Section 16-13-140 Code of Alabama (as amended by Act 97-624)

LEA Budget shall include:

Form to be used:

a. Total resources available to LEA from all funding & revenue sources
   Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I)

b. Total proposed expenditures by school and total for LEA
   1. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I)
      2. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II)

c. Proposed expenditures by category or function
   Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II)

d. Operating resources earned by school for Foundation Program
   Attachment to Proposed Budget by School or Cost Center (Exhibit P-II)

e. Projected enrollment by school and total for LEA
   Attachment to Proposed Budget by School or Cost Center (Exhibit P-II)

f. Number to be employed at each school as follows:
   Teachers
   Librarians
   Counselors
   Administrators
   Other Support Personnel
   Attachment to Proposed Budget School or Cost Center (Exhibit P-II)