

| District/School                         | Organization Type | Total Allocation | Original Allocation | Carryover   | School Improvement Strategy Implemented at CSI Schools  |  |  |
|---|-------------------|------------------|---------------------|-------------|---|--|--|
| <b>Barbour County 003</b>               | <b>System</b>     | \$145,719.00     | \$129,321.00        | \$16,398.00 |   |  |  |
| Barbour County Intermediate School 0035 | School            |                  | \$129,321.00        |             | Reading instructions Sondag System Essentials; teachers training on Sondag System Essentials; headphones and chromebooks for students.; ViewSonic boards and computers for teachers   |  |  |
|   |                   |                  |                     |             |   |  |  |
| <b>Eufaula City 133</b>                 | <b>System</b>     | \$321,765.63     | \$243,328.00        | \$78,437.63 |   |  |  |
| Eufaula Elementary School 0034          | School            |                  | \$243,328.00        |             | Funding (2) teachers – 4th and 5th grade for class size reduction to better meet the individual needs of the students.<br>Provide ancillary materials/supplies related to Reading and/or Math.<br>Staff Development provided to teachers to assist with meeting the needs of our lower achieving students in the areas of Reading and Math.<br>Professional Learning provided by consultants/outside experts to deliver/monitor/support job-embedded professional learning for Eufaula Elementary School. |  |  |
|   |                   |                  |                     |             |   |  |  |
| <b>Butler County 007</b>                | <b>System</b>     | \$319,587.87     | \$297,212.00        | \$22,375.87 |   |  |  |

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| Greenville Middle School 0040 | School        |              | \$297,212.00 |              | <p><b>BB&amp; H Counseling</b><br/> School assigned counselor dealing with severe student issues, works with parents, addresses truancy concerns, leads classroom workshops, provides support to parents. GMS had a decline in attendance concerns and behavior infractions as a result.</p> <p><b>Scholastic Professional Development, Materials, Resources</b><br/> As a result of intervention, there was an increase in teacher capacity in the area of small group instruction and literacy instruction. Student also demonstrated increased engagement in the classroom.</p> <p><b>Math Professional Development - Dr. Nikki Newton</b><br/> Newton Education Solutions (NES) provided strategies and games for teachers to use in math instruction. Parent Math Night in partnership with NES.</p> <p><b>Targeted Assistance Afterschool Program</b><br/> Funds were used to pay teachers to offer after school tutoring.</p> <p><b>Recruitment and Retention of Staff</b><br/> GMS was able to recruit a SPED teacher.</p> <p><b>Technology Integration</b><br/> Chromebooks for all student. The 1-to-1 Initiative started prior to the pandemic. GMS reports 1-to-1</p> |  |  |
| <b>Daleville City 126</b>     | <b>System</b> | \$385,237.73 | \$265,449.00 | \$119,788.73 |   |  |  |

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| A M Windham Elementary School 0015 | School        |              | \$265,449.00 |              | Materials and supplies to aid teachers in the instruction of rigorous standards. Software programs/site licenses to aid teachers in the instruction of rigorous standards, iReady instructional Software, TPT, Discovery Ed., etc. Computer hardware to aid teachers in the instruction of rigorous standards. Stipends for teachers to attend approved trainings on SBR programs such as LETRS or specific content curriculum trainings. Quality professional development opportunities, including registration for training such as LIM, Schoology, SchoolsPLP, Eureka Math, iReady, CLAS or specific content area. |  |  |
| <b>Dallas County 024</b>           | <b>System</b> | \$359,211.63 | \$308,556.00 | \$50,655.63  |   |  |  |
| Salem Elementary School 0100       | School        |              | \$77,139.00  | \$16,885.21  | Instructional classroom supplies, computer hardware, nurses salary for after school programming, staff development travel   |  |  |
| Southside High School 0120         | School        |              | \$129,321.27 | \$16,885.21  | Teacher salary, substitute salaries, computer hardware, license fees, supplements for guidance counselor and asst. principal  |  |  |
| Tipton Durant Middle School 0130   | School        |              | \$102,095.73 | \$16,885.21  | Instructional classroom supplies, computer hardware, staff development stipends   |  |  |
| <b>Gadsden City 144</b>            | <b>System</b> | \$298,252.84 | \$203,057.00 | \$95,195.84  |   |  |  |
| Adams Elementary School 0085       | School        |              | \$203,057.00 |              | Personalized student learning, My On, STAR, ESL Student and Family Supports, Attendance Supports, Stride Academy, Flocabulary, Really Great Reading, Teacher and Staff PL   |  |  |
| <b>Greene County 032</b>           | <b>System</b> | \$0.00       | \$115,141.00 | \$0.00       |   |  |  |
| Greene County High School 0030     | School        | \$0.00       | \$115,141.00 | \$115,141.00 | Math Coach (district level), Purchased consultants, Supplies for Math Coach, Computer lab, Field trips, Travel for in-state PD, Instructional Supplies  |  |  |
| <b>Dothan City 130</b>             | <b>System</b> | \$370,775.78 | \$238,223.00 | \$132,552.78 |   |  |  |

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| Grandview Elementary School: 0070 Closed | School        |                |                |                |  |  |  |
| Honeysuckle Middle School: 0095 Closed   | School        |                | \$238,223.00   |                |  |  |  |
| <b>Bessemer City 113</b>                 | <b>System</b> | \$339,184.00   | \$339,184.00   | \$0.00         |  |  |  |
| Bessemer City High School 0080           | School        |                | \$339,184.00   |                | One highly qualified teacher and one paraprofessional based upon the school's needs assessment. Supplemental instructional and educational materials, such as science resources, science literature, STEM manipulatives, lab equipment, math tools, and robotics manipulatives. Professional learning, travel, and lodging for instructional staff based on the school's needs assessments. Consultant services to support the alignment and realignment of state standards. |  |  |
| <b>Birmingham City 114</b>               | <b>System</b> | \$4,523,615.24 | \$2,368,619.00 | \$2,154,996.24 |  |  |  |
| Bush Hills Academy 0045                  | School        |                | \$228,114.68   |                | STEM Coach; Instructional Software; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; conference registration expenses; summer enrichment; tutoring before, during, and/or after school  |  |  |

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| Charles A Brown<br>Elementary School<br>0050 | School |  | \$145,215.86 |  | Job-embedded professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; PD Stipends; education services; hired teacher support personnel; Instructional Transformation Training; Utilization of IB Thematic Unit Plans (PD); Create and expand an ILT to include lead teachers; Creation of teacher teams (PD) |  |  |
| Green Acres Middle<br>School 0320            | School |  | \$148,074.44 |  | Instructional Software; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; conference registration expenses; summer enrichment; tutoring before, during, and/or after school  |  |  |
| Hayes K-8 0331                               | School |  | \$378,475.99 |  | Instructional Support; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; PD Stipends; education services; teacher support   |  |  |

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| Hemphill Elementary School 0340 | School |  | \$171,514.80 |  | Instructional Teacher; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; hired teacher support personnel; Sondag System.            |  |  |
| Hudson K-Eight School 0370      | School |  | \$315,587.23 |  | Audio Equipment; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; PD Stipends; education services; hired teacher support personnel |  |  |
| Huffman High School-Magnet 0390 | School |  | \$351,033.62 |  | Professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; PD Stipends; education services; hired teacher support personnel                  |  |  |
| Huffman Academy 0395            | School |  | \$286,426.72 |  | Staff Instructional Supplies; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; hired teacher support personnel                               |  |  |

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| WE Putnam Middle School-Magnet 0710 | School        |              | \$138,355.27 |              | professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; hired teacher support personnel; Pull-out reading interventions  |  |  |
| South Hampton K-8 0795              | School        |              | \$205,817.76 |              | Instructional Coach; professional development; instructional materials/supplies; academic consumable workbooks; student classroom supplies; Chromebooks & charging carts; desktop & laptop computers; purchased site licenses for reading or math interventions; instructional software; PD consultants; summer enrichment; tutoring before, during, and/or after school; PD Stipends; education services; hired teacher support personnel  |  |  |
|                                     |               |              |              |              |   |  |  |
| <b>Jefferson County 037</b>         | <b>System</b> | \$890,534.74 | \$627,321.00 | \$263,213.74 |   |  |  |
| Minor Middle School 0078            | School        | \$131,606.87 | \$305,720.00 | \$437,326.87 | Salaries and benefits for Reading Interventionists to run the Read 180 lab and 1 Instructional Coach; Salaries for 2 part time interventionists; Licenses, PD, and materials for 2nd Read 180 lab (2 years to match 1st agreement); Materials/supplies/devices Read 180 labs; Additional PD days for Read 180 and DreamBox; Fund consultant with Studer Education to focus on organizational effectiveness; Purchased additional ChromeBooks and charging stations for student use. |  |  |

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| Erwin Middle School<br>0275                           | School        | \$131,606.87   | \$321,601.00 | \$453,207.87 | Salaries and benefits for reading interventionists to run the Read 180 lab and 1 instructional coach;<br>Salaries for 2 part time interventionists;<br>Licenses, PD, and materials for 2nd Read 180 lab (2 years to match 1st agreement);<br>Materials/supplies/devices Read 180 labs;<br>Additional PD days for Read 180 and DreamBox;<br>Fund consultant with Studer Education to focus on organizational effectiveness;<br>Purchased additional ChromeBooks for student use.  |  |  |
| <b>Lawrence County 040</b>                            | <b>System</b> | \$67,497.00    | \$67,497.00  | \$0.00       |  |  |  |
| R A Hubbard High<br>School 0030                       | School        |                | \$67,497.00  |              | Materials and Supplies, Part-Time Teacher, Software, Computers, School Improvement Specialist, PD Subs, Stipends, Travel   |  |  |
| <b>Macon County 044</b>                               | <b>System</b> | \$161,651.00   | \$161,651.00 | \$0.00       |  |  |  |
| George Washington<br>Carver Elementary<br>School 0025 | School        |                | \$161,651.00 |              | Supplemental learning programs for students (Renaissance Math/Reading, STAR 360). Provided faculty and facilitator stipends for 3 Saturday professional development sessions (Learning Supports Pathways: School Climate Series Improving Adult-Student Relationships with Dr. Karen Tatum). Monitors for media center and cafetorium to display high frequency words and other reading/math virtual resources. Monitors for every classroom to display learning content during COVID 19 hybrid school mode to incorporate in-person and virtual students simultaneously in the classroom setting. Provided salary supplement for school-wide reading interventionist. Teacher stipends for summer learning extension program (Camp Cubs) designed to close learning gaps. |  |  |
| <b>Huntsville City 159</b>                            | <b>System</b> | \$1,273,114.47 | \$919,428.00 | \$353,686.47 |  |  |  |

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| Chapman Elementary School 0040                | School        |  | \$44,372.65  |              | Supplies and Equipments, Technology Hardware and Software, Retired Parent Coordinator, PD Substitutes, Travel, and Registration |  |  |
| Martin Luther King Jr. Elementary School 0060 | School        |  | \$217,295.49 |              | Math Coach, Behavior Support Specialist, Classroom Supplies, Professional Development (Substitutes, Consultant, Stipends, etc.) |  |  |
| Lakewood Elementary School 0190               | School        |  | \$214,685.33 |              | Curriculum Specialist, Classroom Supplies, PD Stipends  |  |  |
| Montview Elementary School 0250               | School        |  | \$92,008.00  |              | Math Coach, SPUR Behavior Support, Supplies, PD Registrations, Travel, Stipends, Consultants, and Substitutes, and Technology   |  |  |
| Rolling Hills Elementary School 0300          | School        |  | \$174,880.45 | \$45,530.02  | Classroom libraries, library books, instruction equipment and supplies  |  |  |
| Ronald McNair 7-8 0305                        | School        |  | \$176,185.53 |              | Curriculum Specialist, Classroom supplies, Summer Learning Retired Teacher, Extended Day Programs, Tutors, PD Consultants       |  |  |
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| <b>Mobile County 049</b>                      | <b>System</b> |  | \$269,986.00 | \$269,986.00 | \$0.00  |  |  |

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| Chastang-Fournier<br>Middle School 0740  | School        |                | \$269,986.00   |                | <p><b>Document Cameras/Elmos</b><br/>Elmos used to assist in the delivery of small group instruction.</p> <p><b>Waycon Tablets</b><br/>Waycon tablets used to assist in the delivery of small group instruction.</p> <p><b>Teacher Laptops</b><br/>Teacher laptops used to assist in the delivery of small group instruction. Teacher laptops were also used to plan and facilitate virtual Instruction.</p> <p><b>Capturing Kids Hearts</b><br/>School reports maintaining a 95% attendance rate and a decrease in discipline referrals as a result of the intervention program.</p> |  |  |
| <b>Montgomery County<br/>051</b>         | <b>System</b> | \$6,508,103.25 | \$4,040,151.00 | \$2,467,952.25 |   |  |  |
| Bellingrath Middle<br>School 0050        | School        |                | \$256,940.69   |                | An accountability interventionist. 3 Instructional aides and Secretary were hired to provide instructional support for teachers and students. Materials, Instructional supplies, software, and professional development.  |  |  |
| Brewbaker<br>Intermediate School<br>0085 | School        |                | \$285,300.59   |                | An accountability interventionist was hired to provide instructional support for teachers and students. A three-hour office aide was hired to assist with student attendance issues. Technology was purchased in an effort to provide every student a device. Funds were allocated for professional development for faculty and staff. Instructional supplies were purchased.   |  |  |

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| Capitol Heights Middle School 0100      | School |  | \$259,776.68 |  | Personnel (Academic Interventionist, 6th grade Science teacher, 2 behavior aides); equipment (Chromebooks, Surface Pro laptop for each teacher, replace teacher desktops, webcam, 32" monitor & printer for each teacher)  |  |  |
| Chisholm Elementary School 0170         | School |  | \$235,387.17 |  | Professional Development, Technology, Library Enhancement, CSI Personnel (Accountability Interventionist/Class Size Reduction Unit), CSI Professional Development, CSI Non Capitalized Equipment, CSI Instructional Material   |  |  |
| Dannelly Elementary School 0210         | School |  | \$247,298.33 |  | Personnel, Professional Development, Non-capitalized equipment, Instructional/Non-instructional equipment  |  |  |
| Davis Elementary School 0220            | School |  | \$223,476.01 |  | Accountability Interventionist, three instructional aides, and a teacher   |  |  |
| Dozier Elementary School 0225           | School |  | \$141,799.50 |  | Accountability Interventionist, Reading and Math Tutors Professional Development Non-Cap, Elementary materials   |  |  |
| Dunbar-Ramer School 0230                | School |  | \$58,421.39  |  | Personnel, Professional Development, Non-capitalized, Instructional Material, Student Instruction Expenditures   |  |  |
| Highland Gardens Elementary School 0350 | School |  | \$221,207.22 |  | Personnel, Professional Development, Non-Capitalized Equipment , Instructional Material , Student Instructional Expend, Summer School Program  |  |  |
| Jefferson Davis High School 0370        | School |  | \$556,988.44 |  | Graduation Coach (assist seniors with goal setting, credential requirements, workforce planning, college enrollment and military enlistment); professional development of teachers to help improve the instructional practices inside the classroom; implement innovative instructional practices while learning from computers. |  |  |

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| Johnson Elementary School 0380 | School |  | \$191,712.92 |  | Personnel, Professional Development, Non Cap Audio Visual (Touch Panels), Non-Cap Equipment, Computer Furniture, Instructional Materials, Computer Software, Professional Development Subs   |  |  |
| Lanier Senior High School 0390 | School |  | \$390,232.22 |  | Additional ELA and Math teachers to reduce class size; teacher aides to support classroom instruction and assist with small group instruction/RTI; professional development opportunities for faculty members to improve performance; science lab supplies; Chromebooks and charging carts; yearly copier maintenance; instructional supplies to enhance math and ELA comprehension; test prep material to assist with preparing students for standardized assessments; IPADS; interactive podium for the media center; history instructional resources to support student engagement; supplies (such as safety masks, etc.) to provide a COVID safe learning and work environment for students, faculty, and staff members; extended day and evening academy salary and benefits for faculty members who work credit recovery and intervention programs; fine arts supplies; shelving to properly store materials and supplies; copier paper; webcams for virtual instruction in all classrooms; laptops for teachers to support virtual instruction; instructional supplies for the career tech department; wireless headphones; external hard drives to record and store lessons; interactive learning panels for classrooms; printer for classrooms and parent center. |  |  |

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| Lee High School 0400               | School        |              | \$536,002.11 |              | Two teachers hired for class size reduction; professional development presented to support standards-based instruction; tutors for Evening Academy/Summer School to extend learning opportunities for students; replaced Smart Boards with Interactive Panels to enhance instruction and engage students; Chrome Books purchased to increase student access to instruction; printers, other materials, software licenses purchased |  |  |
| Morningview Elementary School 0470 | School        |              | \$208,728.86 |              | Personnel, Non-capital Equipment, Instructional Materials  |  |  |
| Nixon Elementary School 0475       | School        |              | \$226,879.20 |              | Personnel, Professional Development, Non Cap Equipment, Instructional Materials  |  |  |
|                                    |               |              |              |              |  |  |  |
| <b>Sumter County 060</b>           | <b>System</b> | \$345,691.61 | \$178,667.00 | \$167,024.61 |  |  |  |
| Sumter Central High School 0080    | School        | \$345,691.61 | \$178,667.00 | \$167,024.61 | Substitutes, classroom supplies, instructional software, classroom equipment, consultant, stipends, in-state PD, out-of state PD   |  |  |
|                                    |               |              |              |              |  |  |  |
| <b>Tuscaloosa County 063</b>       | <b>System</b> | \$574,930.33 | \$316,497.00 | \$258,433.33 |  |  |  |

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| Holt Elementary School 0010 | School |  | \$145,202.93 |  | Purchased instructional supplies - Imagine Learning, Reading Horizons, Souday System, Mastery Connect, Grow ELL Parent Learning Group; supplemental interventionists; translators and stipends for tutoring and enrichment after school activities; instructional materials, equipment, instructional equipment repairs/upgrade and supplies to enhance proficiency in reading and math; provide student support through purchased services and materials and supplies that may exceed instructional support in that of backpacks, health related items, parental involvement materials; provide substitute teachers and stipends/benefits for certified staff to attend training, planning and professional development activities outside of school time and or weekends and summers; provide staff educational services and supplies for the 2019-20 school year training; training/miscellaneous expense; teacher travel In-State and Out of State to conferences, workshops and training events. |  |  |
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