

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0015 Autaugaville School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	618,729	2,290	5,759		3,646	1,027	325,501			956,951	4,291
State	1,258,527	165,949	76,068	290,500	209,759	37				2,000,840	8,972
Local	7,690	268	944	4,602	50,686	3,791			200	68,181	306
Local Sch - Public	64,780	4,893	5,189	6,300	13,094	7,726				101,981	457
Total	1,949,726	173,401	87,959	301,401	277,184	12,581	325,501		200	3,127,953	14,027

Pooled Expenditures

Federal		11,411	246						2,543	14,201	64
State	1,459	53,888	71		44,349	122,162			29,417	251,347	1,127
Local	1,560	49,646	157		23,837	3,990			23,434	102,624	460
Other					802					802	4
Total	3,019	114,945	475		68,989	126,152			55,395	368,975	1,655

Combined Direct and Pooled Expenditures

Federal	618,729	13,702	6,005		3,646	1,027	325,501		2,543	971,152	4,355
State	1,259,986	219,837	76,139	290,500	254,108	122,200			29,417	2,252,187	10,099
Local	9,250	49,914	1,101	4,602	74,523	7,781			23,634	170,805	766
Local Sch - Public	64,780	4,893	5,189	6,300	13,094	7,726				101,981	457
Other					802					802	4
Total	1,952,745	288,346	88,434	301,401	346,173	138,734	325,501		55,595	3,496,928	15,681

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

001 Autauga County
0040 Billingsley High School

**PK-12
Enrollment
601**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	528,992	3,574	1,453		4,763		425,025			963,807	1,604
State	2,630,629	292,856	103,249	299,064	225,118	2,743				3,553,659	5,913
Local	3,577	147	3,442	610	92,722	2,744			3,628	106,869	178
Local Sch - Public	173,856	13,561	11,616	13,341	15,272	12,242				239,888	399
Total	3,337,054	310,138	119,760	313,014	337,875	17,729	425,025		3,628	4,864,223	8,094

Pooled Expenditures

Federal		17,807	62						6,854	24,724	41
State	3,050	95,099	97		47,596	329,236			79,282	554,359	922
Local	726	27,147	574		43,606	10,753			63,157	145,963	243
Other					2,163					2,163	4
Total	3,776	140,053	733		93,365	339,988			149,293	727,209	1,210

Combined Direct and Pooled Expenditures

Federal	528,992	21,381	1,515		4,763		425,025		6,854	988,530	1,645
State	2,633,679	387,955	103,345	299,064	272,715	331,979			79,282	4,108,019	6,835
Local	4,303	27,294	4,016	610	136,328	13,497			66,785	252,832	421
Local Sch - Public	173,856	13,561	11,616	13,341	15,272	12,242				239,888	399
Other					2,163					2,163	4
Total	3,340,830	450,191	120,493	313,014	431,240	357,717	425,025		152,921	5,591,431	9,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0050 Marbury High School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,305		4,093		3,402		426,197			555,996	942
State	2,428,455	242,277	73,230	323,893	266,559					3,334,413	5,652
Local	48,497		525	3,714	142,258	2,599			395	197,988	336
Local Sch - Public	216,107	10,149	10,478	12,883	37,115	15,946				302,677	513
Total	2,815,363	252,425	88,326	340,490	449,334	18,545	426,197		395	4,391,074	7,442

Pooled Expenditures

Federal			175						6,729	6,903	12
State	2,816	78,674	69		56,358	323,210			77,831	538,957	913
Local	9,837		88		66,903	10,556			62,001	149,384	253
Other					2,123					2,123	4
Total	12,652	78,674	331		125,384	333,766			146,561	697,367	1,182

Combined Direct and Pooled Expenditures

Federal	122,305		4,268		3,402		426,197		6,729	562,900	954
State	2,431,270	320,951	73,299	323,893	322,917	323,210			77,831	3,873,370	6,565
Local	58,333		613	3,714	209,161	13,155			62,396	347,372	589
Local Sch - Public	216,107	10,149	10,478	12,883	37,115	15,946				302,677	513
Other					2,123					2,123	4
Total	2,828,015	331,099	88,657	340,490	574,717	352,311	426,197		146,955	5,088,442	8,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0052 Marbury Middle School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,604		1,561		3,402		303,518			468,084	1,038
State	1,598,933	195,689	76,179	277,397	200,571	9,416				2,358,185	5,229
Local	34,762		691	1,505	49,703	1,721			75	88,457	196
Local Sch - Public	133,646	3,555	9,303	8,565	18,690	7,285				181,044	401
Total	1,926,945	199,244	87,733	287,468	272,366	18,422	303,518		75	3,095,770	6,864

Pooled Expenditures

Federal			67						5,143	5,210	12
State	1,854	63,546	71		42,406	247,064			59,494	414,435	919
Local	7,051		115		23,375	8,069			47,394	86,004	191
Other					1,623					1,623	4
Total	8,904	63,546	253		67,404	255,133			112,032	507,272	1,125

Combined Direct and Pooled Expenditures

Federal	159,604		1,627		3,402		303,518		5,143	473,294	1,049
State	1,600,787	259,235	76,250	277,397	242,978	256,480			59,494	2,772,620	6,148
Local	41,812		807	1,505	73,077	9,790			47,469	174,461	387
Local Sch - Public	133,646	3,555	9,303	8,565	18,690	7,285				181,044	401
Other					1,623					1,623	4
Total	1,935,849	262,789	87,987	287,468	339,769	273,555	303,518		112,107	3,603,042	7,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0055 Pine Level Elementary School

PK-12
Enrollment
933

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	312,939	3,697	43,846		9,733		509,444	58,845		938,504	1,006
State	3,807,470	322,884	108,721	395,726	250,354	5,653		333,568		5,224,376	5,600
Local	420		560	2,032	176,558	2,964		61	625	183,220	196
Local Sch - Public	83,152	2,659	17,821	12,737	20,049	2,233				138,649	149
Total	4,203,981	329,240	170,947	410,495	456,694	10,850	509,444	392,474	625	6,484,749	6,950

Pooled Expenditures

Federal		18,422	1,873					39,163	10,024	69,482	74
State	4,414	104,849	102		52,932	511,110		171,418	115,955	960,780	1,030
Local	85		93		83,034	16,692		8,656	92,372	200,932	215
Other					3,163					3,163	3
Total	4,500	123,271	2,068		139,128	527,802		219,237	218,351	1,234,357	1,323

Combined Direct and Pooled Expenditures

Federal	312,939	22,119	45,719		9,733		509,444	98,008	10,024	1,007,987	1,080
State	3,811,885	427,733	108,822	395,726	303,286	516,763		504,986	115,955	6,185,156	6,629
Local	505		653	2,032	259,592	19,656		8,717	92,997	384,152	412
Local Sch - Public	83,152	2,659	17,821	12,737	20,049	2,233				138,649	149
Other					3,163					3,163	3
Total	4,208,481	452,511	173,015	410,495	595,822	538,652	509,444	611,711	218,976	7,719,107	8,273

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

001 Autauga County
0060 Prattville Elementary School

**PK-12
 Enrollment
 593**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	293,373	3,004	7,130		5,539	5,649	510,021		2,480	827,196	1,395
State	2,693,782	133,521	86,875	269,260	134,094					3,317,532	5,594
Local	5,743		1,413	8,697	51,543	2,977			1,564	71,937	121
Local Sch - Public	87,575	0	8,440	5,063	14,433	4,808				120,319	203
Total	3,080,473	136,525	103,858	283,020	205,609	13,433	510,021		4,044	4,336,983	7,314

Pooled Expenditures

Federal		14,969	305						6,763	22,036	37
State	3,123	43,358	81		28,351	324,853			78,227	477,994	806
Local	1,165		236		24,240	10,609			62,317	98,567	166
Other					2,134					2,134	4
Total	4,288	58,327	622		54,725	335,463			147,306	600,731	1,013

Combined Direct and Pooled Expenditures

Federal	293,373	17,973	7,435		5,539	5,649	510,021		9,243	849,232	1,432
State	2,696,905	176,879	86,956	269,260	162,445	324,853			78,227	3,795,526	6,401
Local	6,908		1,648	8,697	75,783	13,586			63,881	170,504	288
Local Sch - Public	87,575	0	8,440	5,063	14,433	4,808				120,319	203
Other					2,134					2,134	4
Total	3,084,761	194,852	104,479	283,020	260,334	348,896	510,021		151,350	4,937,714	8,327

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

001 Autauga County

**PK-12
Enrollment**

0065 Daniel Pratt Elementary School

1,104

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,597		8,474		12,434		664,961			855,465	775
State	4,601,289	367,617	99,082	405,696	104,313	8,533				5,586,530	5,060
Local	2,555		315	11,508	226,893	7,935			475	249,681	226
Local Sch - Public	181,484	31,189	15,841	7,887	32,511	5,508				274,420	249
Total	4,954,925	398,806	123,712	425,091	376,152	21,975	664,961		475	6,966,096	6,310

Pooled Expenditures

Federal			362						12,590	12,952	12
State	5,335	119,375	93		22,055	604,786			145,636	897,280	813
Local	518		53		106,706	19,752			116,016	243,045	220
Other					3,972					3,972	4
Total	5,853	119,375	507		132,733	624,538			274,243	1,157,249	1,048

Combined Direct and Pooled Expenditures

Federal	169,597		8,836		12,434		664,961		12,590	868,417	787
State	4,606,624	486,993	99,175	405,696	126,368	613,319			145,636	6,483,810	5,873
Local	3,073		368	11,508	333,599	27,687			116,491	492,726	446
Local Sch - Public	181,484	31,189	15,841	7,887	32,511	5,508				274,420	249
Other					3,972					3,972	4
Total	4,960,778	518,182	124,219	425,091	508,885	646,513	664,961		274,718	8,123,346	7,358

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0070 Prattville Intermediate School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	350,418	2,754	39,483		4,083		447,510			844,247	1,375
State	2,225,286	143,680	108,653	277,203	150,269					2,905,092	4,731
Local	9,007		651	9,003	28,808	2,545			150	50,165	82
Local Sch - Public	66,378	211	15,115	8,217	14,263	23,023				127,206	207
Total	2,651,089	146,644	163,903	294,424	197,423	25,568	447,510		150	3,926,710	6,395

Pooled Expenditures

Federal		13,721	1,687						7,002	22,410	36
State	2,580	46,657	102		31,771	336,357			80,997	498,464	812
Local	1,827		109		13,548	10,985			64,524	90,993	148
Other					2,209					2,209	4
Total	4,407	60,378	1,897		47,529	347,343			152,523	614,076	1,000

Combined Direct and Pooled Expenditures

Federal	350,418	16,475	41,170		4,083		447,510		7,002	866,657	1,411
State	2,227,866	190,336	108,755	277,203	182,040	336,357			80,997	3,403,556	5,543
Local	10,834		760	9,003	42,357	13,531			64,674	141,158	230
Local Sch - Public	66,378	211	15,115	8,217	14,263	23,023				127,206	207
Other					2,209					2,209	4
Total	2,655,496	207,022	165,800	294,424	244,952	372,910	447,510		152,673	4,540,786	7,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0080 Prattville Junior High School

PK-12
Enrollment
1,007

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,904		7,947		9,630		528,835			733,316	728
State	3,785,070	265,537	77,396	412,201	270,664					4,810,868	4,777
Local	7,095		1,773	10,456	86,876	1,286			75	107,562	107
Local Sch - Public	148,656	1,685	11,651	5,775	16,524	7,459				191,749	190
Total	4,127,725	267,222	98,768	428,431	383,694	8,745	528,835		75	5,843,495	5,803

Pooled Expenditures

Federal			339						11,484	11,824	12
State	4,388	86,227	72		57,226	551,648			132,840	832,402	827
Local	1,439		296		40,857	18,016			105,823	166,431	165
Other					3,623					3,623	4
Total	5,828	86,227	708		101,707	569,665			250,147	1,014,281	1,007

Combined Direct and Pooled Expenditures

Federal	186,904		8,287		9,630		528,835		11,484	745,140	740
State	3,789,458	351,764	77,469	412,201	327,890	551,648			132,840	5,643,270	5,604
Local	8,534		2,069	10,456	127,733	19,303			105,898	273,993	272
Local Sch - Public	148,656	1,685	11,651	5,775	16,524	7,459				191,749	190
Other					3,623					3,623	4
Total	4,133,552	353,449	99,475	428,431	485,401	578,410	528,835		250,222	6,857,775	6,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0085 Prattville Kindergarten School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,405		2,865		4,867		294,405			435,541	1,062
State	2,183,970	129,528	83,016	274,826	48,212					2,719,553	6,633
Local	323	444	35	3,582	141,845	2,290			175	148,695	363
Local Sch - Public	60,854	1,751	13,767	7,355	25,486	1,419				110,631	270
Total	2,378,552	131,723	99,683	285,763	220,410	3,709	294,405		175	3,414,420	8,328

Pooled Expenditures

Federal			122						4,676	4,798	12
State	2,532	42,061	78		10,193	224,603			54,086	333,554	814
Local	66	82,067	6		66,708	7,335			43,086	199,268	486
Other					1,475					1,475	4
Total	2,598	124,129	206		78,377	231,939			101,847	539,096	1,315

Combined Direct and Pooled Expenditures

Federal	133,405		2,987		4,867		294,405		4,676	440,340	1,074
State	2,186,502	171,590	83,094	274,826	58,406	224,603			54,086	3,053,107	7,447
Local	389	82,511	41	3,582	208,553	9,626			43,261	347,963	849
Local Sch - Public	60,854	1,751	13,767	7,355	25,486	1,419				110,631	270
Other					1,475					1,475	4
Total	2,381,150	255,852	99,889	285,763	298,787	235,648	294,405		102,022	3,953,516	9,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0086 Prattville High School

PK-12
Enrollment
1,944

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	336,525		7,478		14,592		1,182,716			1,541,311	793
State	7,356,842	475,845	175,153	852,485	422,537	10,213				9,293,075	4,780
Local	266,185		41,584	21,070	557,685	12,401			548	899,472	463
Local Sch - Public	606,808	7,871	31,065	17,278	57,931	92,273				813,226	418
Total	8,566,360	483,716	255,279	890,833	1,052,745	114,887	1,182,716		548	12,547,084	6,454

Pooled Expenditures

Federal			319						22,170	22,490	12
State	8,530	154,520	164		89,336	1,064,949			256,446	1,573,945	810
Local	53,990		6,939		262,274	34,780			204,290	562,273	289
Other					6,995					6,995	4
Total	62,519	154,520	7,422		358,605	1,099,730			482,906	2,165,702	1,114

Combined Direct and Pooled Expenditures

Federal	336,525		7,797		14,592		1,182,716		22,170	1,563,801	804
State	7,365,372	630,365	175,317	852,485	511,873	1,075,162			256,446	10,867,020	5,590
Local	320,174		48,522	21,070	819,959	47,182			204,837	1,461,745	752
Local Sch - Public	606,808	7,871	31,065	17,278	57,931	92,273				813,226	418
Other					6,995					6,995	4
Total	8,628,880	638,236	262,701	890,833	1,411,351	1,214,616	1,182,716		483,453	14,712,786	7,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

001 Autauga County
0090 Prattville Primary School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,963	2,346	34,817		4,083		412,216			677,425	1,086
State	2,998,275	216,316	111,635	263,738	77,565			29,826		3,697,357	5,925
Local	525		1,470	1,660	144,068	3,680			6,509	157,912	253
Local Sch - Public	79,111	8,110	11,180	20,382	26,832	3,390				149,005	239
Total	3,301,874	226,772	159,103	285,780	252,547	7,070	412,216	29,826	6,509	4,681,698	7,503

Pooled Expenditures

Federal		11,687	1,487						7,116	20,291	33
State	3,476	70,244	104		16,399	341,836		15,327	82,316	529,703	849
Local	106		245		67,754	11,164			65,574	144,844	232
Other					2,245					2,245	4
Total	3,583	81,931	1,837		86,398	353,000		15,327	155,007	697,083	1,117

Combined Direct and Pooled Expenditures

Federal	223,963	14,032	36,305		4,083		412,216		7,116	697,716	1,118
State	3,001,752	286,560	111,740	263,738	93,965	341,836		45,154	82,316	4,227,060	6,774
Local	631		1,715	1,660	211,821	14,844			72,083	302,755	485
Local Sch - Public	79,111	8,110	11,180	20,382	26,832	3,390				149,005	239
Other					2,245					2,245	4
Total	3,305,457	308,703	160,940	285,780	338,946	360,070	412,216	45,154	161,516	5,378,781	8,620

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0005 Baldwin County High School

PK-12
Enrollment
1,082

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,877		6,592		10,061	4,837	548,604		3,315	849,286	785
State	4,697,484	388,205	247,691	567,486	257,881	194,277				6,353,025	5,872
Local	373,082	157,941	16,082	207,454	541,205	207,131				1,502,895	1,389
Local Sch - Public	419,004	118,677	4,127	19,482	20,568	44,940				626,797	579
Total	5,765,447	664,823	274,491	794,423	829,716	451,184	548,604		3,315	9,332,003	8,625

Pooled Expenditures

Federal	25,689		1,833			65			24,634	52,222	48
State	409,522	32,687	30,273	15,690	149,580	158,913			69,692	866,356	801
Local	236,918	121,105	23,722	2,474	211,873	13,360			265,247	874,700	808
Other					3,578	2,050				5,628	5
Total	672,130	153,792	55,828	18,163	365,031	174,388			359,573	1,798,906	1,663

Combined Direct and Pooled Expenditures

Federal	301,567		8,425		10,061	4,902	548,604		27,949	901,508	833
State	5,107,006	420,892	277,964	583,176	407,462	353,190			69,692	7,219,381	6,672
Local	610,000	279,047	39,804	209,928	753,078	220,491			265,247	2,377,595	2,197
Local Sch - Public	419,004	118,677	4,127	19,482	20,568	44,940				626,797	579
Other					3,578	2,050				5,628	5
Total	6,437,577	818,615	330,319	812,586	1,194,747	625,573	548,604		362,888	11,130,909	10,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0012 Bay Minette Middle School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,009	2,136	12,373		6,213		374,645			549,377	1,130
State	1,838,625	85,016	163,537	340,783	193,831	211,070				2,832,861	5,829
Local	273,363	201,372	52,397	51,375	233,666	38,728				850,902	1,751
Local Sch - Public	29,252	31,489	3,052	4,878	6,187	4,627				79,486	164
Total	2,295,250	320,013	231,360	397,036	439,897	254,425	374,645			4,312,626	8,874

Pooled Expenditures

Federal	14,341	5,571	3,441			29			11,065	34,447	71
State	160,290	7,158	19,988	9,422	112,428	71,378			31,303	411,967	848
Local	173,594	154,406	77,293	613	91,477	6,001			119,141	622,524	1,281
Other					1,607	921				2,528	5
Total	348,224	167,135	100,722	10,034	205,512	78,330			161,509	1,071,466	2,205

Combined Direct and Pooled Expenditures

Federal	168,351	7,707	15,814		6,213	29	374,645		11,065	583,824	1,201
State	1,998,914	92,174	183,525	350,205	306,259	282,448			31,303	3,244,829	6,677
Local	446,957	355,778	129,690	51,988	325,143	44,729			119,141	1,473,426	3,032
Local Sch - Public	29,252	31,489	3,052	4,878	6,187	4,627				79,486	164
Other					1,607	921				2,528	5
Total	2,643,474	487,148	332,082	407,070	645,409	332,755	374,645		161,509	5,384,092	11,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0015 Bay Minette Elementary School

PK-12
Enrollment
885

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	326,096	3,739	45,558		11,757	458	620,445	155,914	3,315	1,167,282	1,319
State	4,014,431	148,822	150,060	284,304	338,075	367,059		260,611		5,563,362	6,286
Local	613,273	164,771	191,677	248,426	428,730	55,216				1,702,093	1,923
Local Sch - Public	67,117	33,568	5,956	4,718	17,164	7,395				135,918	154
Total	5,020,918	350,901	393,251	537,447	795,726	430,127	620,445	416,525	3,315	8,568,655	9,682

Pooled Expenditures

Federal	30,366	9,751	12,669			53		459,925	18,715	531,479	601
State	349,974	12,531	18,340	7,860	196,095	129,979		8,308	52,945	776,033	877
Local	389,447	126,342	282,750	2,962	167,841	10,927			201,509	1,181,778	1,335
Other					2,718	1,677				4,395	5
Total	769,787	148,624	313,759	10,823	366,654	142,637		468,233	273,169	2,493,686	2,818

Combined Direct and Pooled Expenditures

Federal	356,462	13,490	58,227		11,757	511	620,445	615,839	22,030	1,698,761	1,920
State	4,364,406	161,353	168,401	292,164	534,170	497,038		268,919	52,945	6,339,395	7,163
Local	1,002,720	291,114	474,427	251,388	596,570	66,143			201,509	2,883,872	3,259
Local Sch - Public	67,117	33,568	5,956	4,718	17,164	7,395				135,918	154
Other					2,718	1,677				4,395	5
Total	5,790,704	499,525	707,010	548,270	1,162,379	572,765	620,445	884,758	276,484	11,062,341	12,500

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0025 Central Baldwin Middle School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	446,361	3,034	21,394		14,227	0	418,778			903,793	1,308
State	2,598,683	195,864	157,434	373,025	193,892	251,150				3,770,048	5,456
Local	263,710	50,857	12,075	0	357,561	2,184				686,387	993
Local Sch - Public	84,383	44,560	3,696	5,581	30,657	5,720				174,596	253
Total	3,393,137	294,314	194,598	378,607	596,336	259,054	418,778			5,534,824	8,010

Pooled Expenditures

Federal	41,565	7,911	5,949			42			15,732	71,199	103
State	226,551	16,492	19,242	10,313	112,464	101,487			44,507	531,055	769
Local	167,464	38,996	17,812	0	139,979	8,532			169,395	542,178	785
Other					2,285	1,310				3,595	5
Total	435,579	63,399	43,003	10,313	254,728	111,370			229,635	1,148,027	1,661

Combined Direct and Pooled Expenditures

Federal	487,926	10,945	27,343		14,227	42	418,778		15,732	974,993	1,411
State	2,825,234	212,355	176,675	383,339	306,356	352,637			44,507	4,301,103	6,224
Local	431,174	89,853	29,887	0	497,540	10,716			169,395	1,228,565	1,778
Local Sch - Public	84,383	44,560	3,696	5,581	30,657	5,720				174,596	253
Other					2,285	1,310				3,595	5
Total	3,828,716	357,713	237,601	388,920	851,064	370,424	418,778		229,635	6,682,852	9,671

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0035 Daphne High School

PK-12
Enrollment
1,318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,352	1,520	1,258		10,282	1,035	452,605			574,051	436
State	5,490,275	446,927	233,561	727,118	197,065	51,939				7,146,885	5,423
Local	264,942	193,926	16,369	92,278	779,896	213,657				1,561,068	1,184
Local Sch - Public	539,188	149,118	19,198	22,006	105,653	39,077				874,240	663
Total	6,401,757	791,490	270,386	841,402	1,092,896	305,707	452,605			10,156,244	7,706

Pooled Expenditures

Federal	9,997	3,964	350			80			30,007	44,397	34
State	478,637	37,631	28,546	20,103	114,304	193,574			84,893	957,688	727
Local	168,246	148,697	24,147	1,100	305,317	16,274			323,101	986,882	749
Other					4,358	2,498				6,856	5
Total	656,880	190,292	53,043	21,203	423,980	212,425			438,001	1,995,823	1,514

Combined Direct and Pooled Expenditures

Federal	117,349	5,484	1,608		10,282	1,114	452,605		30,007	618,449	469
State	5,968,912	484,558	262,107	747,221	311,369	245,513			84,893	8,104,573	6,149
Local	433,188	342,622	40,516	93,378	1,085,213	229,930			323,101	2,547,950	1,933
Local Sch - Public	539,188	149,118	19,198	22,006	105,653	39,077				874,240	663
Other					4,358	2,498				6,856	5
Total	7,058,637	981,782	323,429	862,605	1,516,875	518,132	452,605		438,001	12,152,067	9,220

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County
0037 Daphne Middle School

**PK-12
Enrollment
693**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,674	1,887	40,927		7,822	4,071	314,674			527,056	761
State	2,727,739	192,309	158,229	289,500	145,850	256,909				3,770,537	5,441
Local	126,224	85,444	10,047	95,901	336,521	7,126				661,264	954
Local Sch - Public	93,407	10,917	3,638	11,278	18,654	7,285				145,178	209
Total	3,105,044	290,556	212,841	396,679	508,847	275,391	314,674			5,104,034	7,365

Pooled Expenditures

Federal	14,682	4,921	11,381			42			15,778	46,804	68
State	237,802	16,192	19,339	8,004	84,598	101,780			44,636	512,351	739
Local	80,156	65,516	14,821	1,144	131,743	8,557			169,886	471,822	681
Other					2,292	1,313				3,605	5
Total	332,640	86,630	45,541	9,148	218,632	111,692			230,300	1,034,583	1,493

Combined Direct and Pooled Expenditures

Federal	172,356	6,808	52,309		7,822	4,113	314,674		15,778	573,860	828
State	2,965,541	208,501	177,568	297,504	230,448	358,690			44,636	4,282,888	6,180
Local	206,380	150,961	24,868	97,045	468,263	15,683			169,886	1,133,085	1,635
Local Sch - Public	93,407	10,917	3,638	11,278	18,654	7,285				145,178	209
Other					2,292	1,313				3,605	5
Total	3,437,684	377,186	258,383	405,827	727,479	387,083	314,674		230,300	6,138,617	8,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0040 W J Carroll Intermediate School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,847	1,243	26,362		10,126		333,454			739,030	1,589
State	1,722,108	189,517	76,990	229,506	142,856	90,795				2,451,773	5,273
Local	325,689	50,563	3,775	137,615	424,087	18,884				960,613	2,066
Local Sch - Public	31,769	11,662	9,687	4,030	3,179	28,644				88,971	191
Total	2,447,412	252,983	116,814	371,151	580,249	138,323	333,454			4,240,386	9,119

Pooled Expenditures

Federal	34,254	3,241	7,331			28			10,587	55,440	119
State	150,132	15,957	9,410	6,345	82,862	68,294			29,951	362,951	781
Local	206,822	38,770	5,568	1,641	166,023	5,742			113,992	538,558	1,158
Other					1,538	881				2,419	5
Total	391,207	57,968	22,309	7,986	250,423	74,945			154,530	959,368	2,063

Combined Direct and Pooled Expenditures

Federal	402,100	4,483	33,692		10,126	28	333,454		10,587	794,470	1,709
State	1,872,240	205,474	86,400	235,852	225,718	159,089			29,951	2,814,723	6,053
Local	532,511	89,333	9,343	139,256	590,111	24,626			113,992	1,499,171	3,224
Local Sch - Public	31,769	11,662	9,687	4,030	3,179	28,644				88,971	191
Other					1,538	881				2,419	5
Total	2,838,620	310,951	139,123	379,137	830,672	213,268	333,454		154,530	5,199,754	11,182

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County

**PK-12
Enrollment
712**

0041 Daphne Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,044	2,405	46,507		8,809		400,269			662,034	930
State	3,300,559	150,506	159,213	218,561	83,752	208,093		242,093		4,362,776	6,127
Local	263,032	10,083	11,028	172,891	469,285	29,487		30,622		986,429	1,385
Local Sch - Public	56,622	20,070	2,002	3,389	15,290	13,730				111,104	156
Total	3,824,256	183,064	218,751	394,841	577,137	251,311	400,269	272,715		6,122,343	8,599

Pooled Expenditures

Federal	19,000	6,271	12,933			43			15,095	53,342	75
State	287,739	12,673	19,459	6,043	48,579	104,571		7,717	42,704	529,485	744
Local	167,033	7,731	16,268	2,062	183,718	8,791		17,428	162,531	565,562	794
Other					2,192	1,349				3,542	5
Total	473,773	26,675	48,660	8,104	234,489	114,755		25,145	220,330	1,151,931	1,618

Combined Direct and Pooled Expenditures

Federal	223,044	8,676	59,440		8,809	43	400,269		15,095	715,377	1,005
State	3,588,298	163,178	178,673	224,603	132,331	312,664		249,810	42,704	4,892,261	6,871
Local	430,065	17,814	27,297	174,953	653,003	38,279		48,050	162,531	1,551,991	2,180
Local Sch - Public	56,622	20,070	2,002	3,389	15,290	13,730				111,104	156
Other					2,192	1,349				3,542	5
Total	4,298,029	209,739	267,411	402,945	811,626	366,066	400,269	297,860	220,330	7,274,275	10,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0042 Daphne East Elementary School

PK-12
Enrollment
1,193

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,840		2,561		8,948		603,405			797,753	669
State	5,326,561	194,944	164,244	335,662	316,347	188,255		18,499		6,544,512	5,486
Local	61,500	70,394	41,016	271,529	297,935	98,625		2,873		843,872	707
Local Sch - Public	134,297	72,664	17,582	22,788	63,387	4,786				315,505	264
Total	5,705,199	338,002	225,402	629,979	686,617	291,666	603,405	21,371		8,501,641	7,126

Pooled Expenditures

Federal	17,026		712			72			27,048	44,858	38
State	464,364	16,414	20,074	9,280	183,492	175,215		590	76,519	945,949	793
Local	39,055	53,976	60,504	3,238	116,637	14,730		1,635	291,232	581,006	487
Other					3,929	2,261				6,189	5
Total	520,445	70,390	81,290	12,518	304,057	192,278		2,225	394,799	1,578,002	1,323

Combined Direct and Pooled Expenditures

Federal	199,866		3,273		8,948	72	603,405		27,048	842,610	706
State	5,790,926	211,358	184,318	344,942	499,839	363,470		19,088	76,519	7,490,461	6,279
Local	100,555	124,370	101,519	274,767	414,571	113,356		4,508	291,232	1,424,878	1,194
Local Sch - Public	134,297	72,664	17,582	22,788	63,387	4,786				315,505	264
Other					3,929	2,261				6,189	5
Total	6,225,644	408,392	306,692	642,497	990,674	483,945	603,405	23,596	394,799	10,079,644	8,449

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0045 Delta Elementary School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,691	994	9,774		6,322		245,522			330,303	1,536
State	932,407	82,234	40,575	169,927	91,526	81,363		46,830		1,444,861	6,720
Local	231,447	40,759	124,602	74,919	163,876	23,216				658,818	3,064
Local Sch - Public	12,275	7,674	2,308	1,922	9,463	4,110				37,753	176
Total	1,243,819	131,661	177,259	246,768	271,187	108,689	245,522	46,830		2,471,735	11,496

Pooled Expenditures

Federal	6,303	2,593	2,718			13			4,508	16,135	75
State	81,286	6,924	4,959	4,698	53,088	31,577		1,493	12,753	196,779	915
Local	146,976	31,253	183,804	893	64,155	2,655			48,539	478,274	2,225
Other					655	407				1,062	5
Total	234,565	40,769	191,481	5,591	117,898	34,652		1,493	65,800	692,250	3,220

Combined Direct and Pooled Expenditures

Federal	73,994	3,587	12,492		6,322	13	245,522		4,508	346,438	1,611
State	1,013,693	89,158	45,534	174,625	144,614	112,939		48,323	12,753	1,641,640	7,636
Local	378,422	72,011	308,406	75,812	228,031	25,871			48,539	1,137,093	5,289
Local Sch - Public	12,275	7,674	2,308	1,922	9,463	4,110				37,753	176
Other					655	407				1,062	5
Total	1,478,384	172,430	368,741	252,359	389,085	143,341	245,522	48,323	65,800	3,163,985	14,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0047 Elberta Elementary School

PK-12
Enrollment
832

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,933	3,063	51,678		11,136	920	484,459		3,315	840,505	1,010
State	3,418,227	71,327	149,914	275,411	84,044	180,684		249,775		4,429,383	5,324
Local	236,517	200,819	6,060	119,568	465,180	7,172				1,035,317	1,244
Local Sch - Public	94,717	37,231	4,969	8,438	11,967	13,439				170,761	205
Total	4,035,395	312,440	212,622	403,418	572,327	202,216	484,459	249,775	3,315	6,475,966	7,784

Pooled Expenditures

Federal	26,626	7,988	14,371			50			18,077	67,112	81
State	297,998	6,006	18,323	7,614	48,748	122,195		7,962	51,142	559,988	673
Local	150,195	153,982	8,940	1,426	182,110	10,273			194,645	701,572	843
Other					2,626	1,577				4,202	5
Total	474,819	167,976	41,633	9,040	233,484	134,095		7,962	263,864	1,332,874	1,602

Combined Direct and Pooled Expenditures

Federal	312,559	11,050	66,049		11,136	970	484,459		21,392	907,616	1,091
State	3,716,225	77,333	168,237	283,026	132,792	302,880		257,737	51,142	4,989,371	5,997
Local	386,712	354,801	15,000	120,994	647,290	17,445			194,645	1,736,888	2,088
Local Sch - Public	94,717	37,231	4,969	8,438	11,967	13,439				170,761	205
Other					2,626	1,577				4,202	5
Total	4,510,213	480,416	254,255	412,458	805,811	336,311	484,459	257,737	267,179	7,808,840	9,386

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0050 Elberta High School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,561	1,558	23,481		2,922		356,952			653,474	1,121
State	1,700,581	147,372	158,226	401,613	196,989	245,815				2,850,595	4,890
Local	793,458	76,296	10,215	74,459	352,803	98,015			57,918	1,463,163	2,510
Local Sch - Public	279,825	46,616	7,789	6,371	28,520	21,914				391,035	671
Total	3,042,425	271,842	199,711	482,443	581,233	365,743	356,952		57,918	5,358,267	9,191

Pooled Expenditures

Federal	25,008	4,063	6,530			35			13,273	48,909	84
State	148,255	12,409	19,338	11,104	114,260	85,625			37,551	428,542	735
Local	503,869	58,502	15,068	888	138,117	7,199			142,920	866,561	1,486
Other					1,928	1,105				3,033	5
Total	677,132	74,973	40,936	11,991	254,305	93,963			193,744	1,347,045	2,311

Combined Direct and Pooled Expenditures

Federal	293,569	5,621	30,011		2,922	35	356,952		13,273	702,383	1,205
State	1,848,835	159,781	177,564	412,716	311,249	331,440			37,551	3,279,137	5,625
Local	1,297,327	134,798	25,282	75,347	490,920	105,213			200,837	2,329,724	3,996
Local Sch - Public	279,825	46,616	7,789	6,371	28,520	21,914				391,035	671
Other					1,928	1,105				3,033	5
Total	3,719,557	346,816	240,647	494,435	835,538	459,707	356,952		251,662	6,705,312	11,501

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County

0060 Elsanor School

**PK-12
Enrollment
357**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,720	41,595	32,519		9,665	400	294,814		3,048	462,761	1,296
State	1,462,257	105,106	155,078	177,383	87,425	22,085		98,282		2,107,617	5,904
Local	17,507	41,236	62,666	96,634	213,357	1,049				432,449	1,211
Local Sch - Public	25,761	11,491	5,255	630	3,366	5,778				52,280	146
Total	1,586,245	199,429	255,519	274,647	313,812	29,311	294,814	98,282	3,048	3,055,107	8,558

Pooled Expenditures

Federal	7,517	108,480	9,043			22			7,695	132,756	372
State	127,478	8,850	18,954	4,904	50,710	52,432		3,133	21,771	288,232	807
Local	11,117	31,619	92,441	1,152	83,526	4,408			82,859	307,122	860
Other					1,118	677				1,794	5
Total	146,112	148,949	120,438	6,056	135,353	57,538		3,133	112,325	729,905	2,045

Combined Direct and Pooled Expenditures

Federal	88,237	150,075	41,562		9,665	422	294,814		10,743	595,517	1,668
State	1,589,736	113,956	174,032	182,287	138,135	74,517		101,415	21,771	2,395,849	6,711
Local	28,624	72,855	155,107	97,787	296,882	5,457			82,859	739,572	2,072
Local Sch - Public	25,761	11,491	5,255	630	3,366	5,778				52,280	146
Other					1,118	677				1,794	5
Total	1,732,357	348,378	375,957	280,703	449,166	86,850	294,814	101,415	115,373	3,785,012	10,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0065 Fairhope High School

PK-12
Enrollment
1,689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,375		993		10,289	1,220	569,344			742,220	439
State	7,098,666	470,794	223,963	662,912	175,761	256,917		10,349		8,899,362	5,269
Local	499,046	146,948	15,753	241,864	781,589	106,264				1,791,464	1,061
Local Sch - Public	513,108	209,865	21,349	23,576	66,289	39,864				874,050	517
Total	8,271,195	827,607	262,058	928,352	1,033,928	404,265	569,344	10,349		12,307,096	7,287

Pooled Expenditures

Federal	14,934		276			102			38,454	53,766	32
State	618,855	39,641	27,373	18,328	101,947	248,062		330	108,789	1,163,325	689
Local	316,909	112,676	23,238	2,884	305,980	20,855			414,050	1,196,591	708
Other					5,585	3,201				8,786	5
Total	950,698	152,317	50,887	21,212	413,512	272,220		330	561,293	2,422,468	1,434

Combined Direct and Pooled Expenditures

Federal	175,309		1,269		10,289	1,322	569,344		38,454	795,986	471
State	7,717,520	510,435	251,336	681,240	277,708	504,979		10,679	108,789	10,062,686	5,958
Local	815,955	259,624	38,991	244,748	1,087,568	127,118			414,050	2,988,055	1,769
Local Sch - Public	513,108	209,865	21,349	23,576	66,289	39,864				874,050	517
Other					5,585	3,201				8,786	5
Total	9,221,893	979,923	312,945	949,564	1,447,440	676,484	569,344	10,679	561,293	14,729,564	8,721

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County
0070 Fairhope Middle School

**PK-12
Enrollment
837**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	6,541				4,974		380,102			391,616	468
State	3,323,470	238,988	160,720	444,502	150,841	201,211				4,519,732	5,400
Local	342,640	31,271	10,689	93,589	662,899	14,280			43,177	1,198,546	1,432
Local Sch - Public	94,470	27,313	7,374	20,764	54,612	24,335				228,867	273
Total	3,767,122	297,571	178,783	558,855	873,326	239,826	380,102		43,177	6,338,762	7,573

Pooled Expenditures

Federal	609					51			19,056	19,716	24
State	289,737	20,123	19,643	12,289	87,493	122,930			53,911	606,126	724
Local	217,587	23,977	15,768	1,116	259,514	10,335			205,186	733,483	876
Other					2,768	1,586				4,354	5
Total	507,933	44,100	35,411	13,405	349,775	134,901			278,154	1,363,680	1,629

Combined Direct and Pooled Expenditures

Federal	7,150				4,974	51	380,102		19,056	411,332	491
State	3,613,207	259,110	180,363	456,792	238,334	324,141			53,911	5,125,859	6,124
Local	560,227	55,248	26,457	94,705	922,414	24,615			248,364	1,932,029	2,308
Local Sch - Public	94,470	27,313	7,374	20,764	54,612	24,335				228,867	273
Other					2,768	1,586				4,354	5
Total	4,275,054	341,671	214,194	572,260	1,223,101	374,727	380,102		321,331	7,702,441	9,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0071 Fairhope Intermediate School

PK-12
Enrollment
878

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,453		4,082		9,015		435,154			587,704	669
State	3,241,831	150,675	81,387	330,245	136,738	183,782				4,124,658	4,698
Local	444,694	111,275	29,599	150,744	146,056	42,386				924,754	1,053
Local Sch - Public	153,291	40,797	10,495	7,496	20,836	2,730				235,645	268
Total	3,979,269	302,747	125,563	488,485	312,645	228,898	435,154			5,872,761	6,689

Pooled Expenditures

Federal	12,986		1,135			53			19,990	34,164	39
State	282,620	12,687	9,947	9,130	79,313	128,951			56,552	579,200	660
Local	282,394	85,323	43,662	1,798	57,178	10,841			215,237	696,433	793
Other					2,903	1,664				4,567	5
Total	577,999	98,009	54,744	10,928	139,394	141,509			291,779	1,314,364	1,497

Combined Direct and Pooled Expenditures

Federal	152,438		5,217		9,015	53	435,154		19,990	621,867	708
State	3,524,451	163,361	91,334	339,376	216,050	312,733			56,552	4,703,858	5,357
Local	727,088	196,598	73,261	152,541	203,234	53,227			215,237	1,621,187	1,846
Local Sch - Public	153,291	40,797	10,495	7,496	20,836	2,730				235,645	268
Other					2,903	1,664				4,567	5
Total	4,557,269	400,756	180,307	499,413	452,040	370,407	435,154		291,779	7,187,125	8,186

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County
0073 Fairhope Elementary School

**PK-12
 Enrollment
 1,071**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			3,380		4,256		494,822	59,746		562,204	525
State	5,528,028	266,588	158,918	358,818	204,942	112,367		241,633		6,871,294	6,416
Local	287,170	154,284	147,656	239,660	555,170	30,001		479		1,414,419	1,321
Local Sch - Public	163,570	52,049	44,078	12,366	25,784	3,859				301,706	282
Total	5,978,768	472,922	354,032	610,844	790,151	146,226	494,822	301,858		9,149,623	8,543

Pooled Expenditures

Federal			940			65		176,241	23,223	200,469	187
State	481,928	22,447	19,423	9,920	118,873	157,297		7,703	65,698	883,290	825
Local	182,362	118,301	217,812	2,858	217,340	13,224		272	250,048	1,002,217	936
Other					3,373	2,030				5,403	5
Total	664,290	140,748	238,175	12,778	339,586	172,615		184,216	338,969	2,091,378	1,953

Combined Direct and Pooled Expenditures

Federal			4,320		4,256	65	494,822	235,987	23,223	762,672	712
State	6,009,956	289,035	178,341	368,738	323,815	269,664		249,336	65,698	7,754,584	7,241
Local	469,532	272,586	365,468	242,518	772,510	43,225		751	250,048	2,416,637	2,256
Local Sch - Public	163,570	52,049	44,078	12,366	25,784	3,859				301,706	282
Other					3,373	2,030				5,403	5
Total	6,643,058	613,670	592,207	623,622	1,129,738	318,842	494,822	486,074	338,969	11,241,001	10,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0078 Foley Elementary School

PK-12
Enrollment
1,316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	624,342	6,832	55,574		12,698		885,816	160,184		1,745,444	1,326
State	6,311,505	259,326	158,686	380,563	77,660	252,230		421,034		7,861,003	5,973
Local	210,015	65,406	10,383	164,461	698,343	188,429		53		1,337,090	1,016
Local Sch - Public	97,798	23,540	27,397	7,026	16,228	4,052				176,042	134
Total	7,243,660	355,104	252,039	552,050	804,928	444,712	885,816	581,271		11,119,579	8,450

Pooled Expenditures

Federal	58,138	17,818	15,454			79		472,520	27,913	591,922	450
State	550,231	21,835	19,395	10,522	45,045	193,280		13,422	78,967	932,696	709
Local	133,366	50,152	15,316	1,961	273,390	16,249		30	300,548	791,012	601
Other					4,054	2,494				6,548	5
Total	741,734	89,805	50,165	12,483	322,489	212,102		485,972	407,428	2,322,178	1,765

Combined Direct and Pooled Expenditures

Federal	682,480	24,650	71,028		12,698	79	885,816	632,704	27,913	2,337,367	1,776
State	6,861,736	281,161	178,080	391,084	122,705	445,510		434,456	78,967	8,793,699	6,682
Local	343,380	115,558	25,699	166,422	971,733	204,678		84	300,548	2,128,102	1,617
Local Sch - Public	97,798	23,540	27,397	7,026	16,228	4,052				176,042	134
Other					4,054	2,494				6,548	5
Total	7,985,394	444,908	302,204	564,533	1,127,417	656,814	885,816	1,067,244	407,428	13,441,757	10,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0080 Foley Middle School

PK-12
Enrollment
763

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	425,254	3,576	42,404		13,384		458,413			943,029	1,236
State	2,799,022	124,895	167,671	351,433	108,908	341,431				3,893,360	5,103
Local	307,746	155,357	11,533	173,235	473,089	57,717				1,178,677	1,545
Local Sch - Public	56,395	22,585	13,460	8,728	5,353	3,088				109,609	144
Total	3,588,417	306,413	235,068	533,395	600,733	402,236	458,413			6,124,675	8,027

Pooled Expenditures

Federal	39,599	9,326	11,792			46			17,371	78,135	102
State	244,016	10,516	20,493	9,716	63,170	112,061			49,145	509,118	667
Local	195,428	119,124	17,013	2,066	185,207	9,421			187,046	715,304	937
Other					2,523	1,446				3,969	5
Total	479,043	138,966	49,298	11,782	250,900	122,974			253,562	1,306,525	1,712

Combined Direct and Pooled Expenditures

Federal	464,853	12,902	54,195		13,384	46	458,413		17,371	1,021,164	1,338
State	3,043,038	135,411	188,164	361,149	172,078	453,492			49,145	4,402,477	5,770
Local	503,174	274,481	28,546	175,300	658,295	67,138			187,046	1,893,981	2,482
Local Sch - Public	56,395	22,585	13,460	8,728	5,353	3,088				109,609	144
Other					2,523	1,446				3,969	5
Total	4,067,460	445,379	284,366	545,177	851,633	525,210	458,413		253,562	7,431,200	9,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0083 Foley High School

PK-12
Enrollment
1,650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	385,470	46,768	11,918		10,928	2,795	727,802		3,315	1,188,996	721
State	7,266,204	507,218	253,139	642,084	103,140	294,628				9,066,413	5,495
Local	345,613	285,651	21,356	232,426	833,534	270,060				1,988,640	1,205
Local Sch - Public	340,493	108,218	17,031	18,187	80,465	33,333				597,727	362
Total	8,337,779	947,855	303,445	892,696	1,028,067	600,817	727,802		3,315	12,841,777	7,783

Pooled Expenditures

Federal	35,895	121,970	3,314			100			37,566	198,845	121
State	633,461	42,708	30,939	17,752	59,825	242,334			106,277	1,133,295	687
Local	219,474	219,029	31,504	2,772	326,315	20,373			404,489	1,223,956	742
Other					5,456	3,127				8,583	5
Total	888,829	383,707	65,757	20,523	391,596	265,934			548,332	2,564,679	1,554

Combined Direct and Pooled Expenditures

Federal	421,364	168,738	15,233		10,928	2,895	727,802		40,881	1,387,841	841
State	7,899,665	549,926	284,078	659,836	162,965	536,962			106,277	10,199,708	6,182
Local	565,087	504,680	52,860	235,197	1,159,849	290,434			404,489	3,212,596	1,947
Local Sch - Public	340,493	108,218	17,031	18,187	80,465	33,333				597,727	362
Other					5,456	3,127				8,583	5
Total	9,226,609	1,331,562	369,202	913,220	1,419,664	866,751	727,802		551,647	15,406,456	9,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0085 Foley Intermediate School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,801	2,654	39,151		11,078		375,739			686,424	1,278
State	1,696,359	144,533	85,426	255,217		97,277				2,278,813	4,244
Local	206,314	32,986	88,624	141,205	236,276	92,971				798,375	1,487
Local Sch - Public	31,014	13,366	2,715	7,710	3,546	16,592				74,944	140
Total	2,191,488	193,539	215,917	404,132	250,900	206,841	375,739			3,838,556	7,148

Pooled Expenditures

Federal	24,006	6,921	10,887			32			12,226	54,073	101
State	147,887	12,170	10,441	7,056		78,869			34,588	291,011	542
Local	131,015	25,292	130,732	1,684	92,498	6,631			131,643	519,495	967
Other					1,776	1,018				2,793	5
Total	302,908	44,384	152,061	8,740	94,274	86,549			178,457	867,373	1,615

Combined Direct and Pooled Expenditures

Federal	281,807	9,575	50,039		11,078	32	375,739		12,226	740,497	1,379
State	1,844,246	156,703	95,867	262,273		78,869			34,588	2,569,824	4,786
Local	337,329	58,278	219,356	142,889	328,774	99,602			131,643	1,317,871	2,454
Local Sch - Public	31,014	13,366	2,715	7,710	3,546	16,592				74,944	140
Other					1,776	1,018				2,793	5
Total	2,494,397	237,922	367,977	412,872	345,174	293,390	375,739		178,457	4,705,929	8,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0086 Gulf Shores Middle School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	90,162	500			4,868		203,545			299,075	678
State	1,602,748	119,936	142,796	213,927	58,625	123,688				2,261,721	5,129
Local	163,046	11,277	597	16,801	101,557	30,376			38,632	362,285	822
Local Sch - Public	40,761	10,913	11,290	2,329	3,560	4,370				73,223	166
Total	1,896,717	142,625	154,682	233,056	168,611	158,435	203,545		38,632	2,996,304	6,794

Pooled Expenditures

Federal	8,396	1,304				27			10,040	19,767	45
State	139,726	10,099	17,453	5,915	34,005	64,769			28,405	300,371	681
Local	103,539	8,647	880	200	39,758	5,445			108,109	266,578	604
Other					1,458	836				2,294	5
Total	251,661	20,049	18,333	6,115	75,221	71,077			146,554	589,010	1,336

Combined Direct and Pooled Expenditures

Federal	98,557	1,804			4,868	27	203,545		10,040	318,842	723
State	1,742,475	130,034	160,248	219,841	92,630	188,458			28,405	2,562,091	5,810
Local	266,584	19,924	1,477	17,001	141,315	35,822			146,741	628,863	1,426
Local Sch - Public	40,761	10,913	11,290	2,329	3,560	4,370				73,223	166
Other					1,458	836				2,294	5
Total	2,148,378	162,675	173,015	239,171	243,832	229,512	203,545		185,186	3,585,313	8,130

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0087 Gulf Shores Elementary School

PK-12
Enrollment
1,065

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	449,275	3,284	11,003		13,823	0	478,828	72,602	2,788	1,031,602	969
State	3,926,187	244,554	142,085	211,468	86,310	44,089		124,865		4,779,558	4,488
Local	27,907	7,155	4,943	122,875	236,773	12,350				412,004	387
Local Sch - Public	72,710	6,675	16,723	1,861	6,343	3,716				108,029	101
Total	4,476,079	261,668	174,754	336,204	343,249	60,155	478,828	197,468	2,788	6,331,192	5,945

Pooled Expenditures

Federal	41,836	8,564	3,060			64		214,166	23,177	290,867	273
State	342,281	20,591	17,366	5,847	50,063	156,416		3,980	65,570	662,113	622
Local	17,722	5,486	7,291	1,465	92,693	13,150			249,558	387,365	364
Other					3,366	2,018				5,385	5
Total	401,839	34,642	27,717	7,312	146,122	171,648		218,147	338,304	1,345,731	1,264

Combined Direct and Pooled Expenditures

Federal	491,111	11,848	14,063		13,823	64	478,828	286,768	25,965	1,322,470	1,242
State	4,268,468	265,145	159,450	217,314	136,373	200,505		128,846	65,570	5,441,671	5,110
Local	45,629	12,642	12,234	124,340	329,465	25,500			249,558	799,369	751
Local Sch - Public	72,710	6,675	16,723	1,861	6,343	3,716				108,029	101
Other					3,366	2,018				5,385	5
Total	4,877,918	296,310	202,471	343,515	489,371	231,804	478,828	415,614	341,092	7,676,923	7,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0088 Loxley Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	269,599	2,109	39,684		11,822	460	331,569	76,542	3,315	735,100	1,476
State	1,957,706	114,860	149,444	179,756	140,895	122,991		101,929		2,767,580	5,557
Local	243,689	57,757	6,136	102,156	467,002	20,609				897,349	1,802
Local Sch - Public	32,949	15,335	11,399	6,027	4,621	5,869				76,200	153
Total	2,503,943	190,061	206,663	287,938	624,339	149,929	331,569	178,470	3,315	4,476,228	8,988

Pooled Expenditures

Federal	25,105	5,500	11,036			30		225,788	10,814	278,273	559
State	170,671	9,671	18,265	4,970	81,724	73,141		3,249	30,595	392,286	788
Local	154,750	44,286	9,052	1,218	182,824	6,149			116,444	514,723	1,034
Other					1,571	944				2,515	5
Total	350,525	59,458	38,353	6,188	266,118	80,264		229,037	157,853	1,187,796	2,385

Combined Direct and Pooled Expenditures

Federal	294,703	7,609	50,720		11,822	490	331,569	302,329	14,130	1,013,373	2,035
State	2,128,377	124,532	167,709	184,725	222,618	196,132		105,178	30,595	3,159,865	6,345
Local	398,439	102,043	15,188	103,374	649,825	26,758			116,444	1,412,071	2,835
Local Sch - Public	32,949	15,335	11,399	6,027	4,621	5,869				76,200	153
Other					1,571	944				2,515	5
Total	2,854,468	249,519	245,016	294,126	890,457	230,193	331,569	407,507	161,168	5,664,023	11,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0089 Gulf Shores High School

PK-12
Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,811	972			3,650	62	265,335			499,830	572
State	3,181,061	243,206	146,138	295,297	114,543	121,470				4,101,715	4,693
Local	337,570	137,045	37,479	35,814	324,793	197,852				1,070,552	1,225
Local Sch - Public	398,540	33,887	12,102	7,461	18,601	31,589				502,180	575
Total	4,146,982	415,110	195,719	338,572	461,587	350,973	265,335			6,174,278	7,064

Pooled Expenditures

Federal	21,400	2,535				53			19,899	43,886	50
State	277,322	20,478	17,861	8,164	66,439	128,364			56,295	574,922	658
Local	214,367	105,082	55,287	427	127,151	10,792			214,257	727,363	832
Other					2,890	1,656				4,546	5
Total	513,088	128,095	73,148	8,591	196,480	140,864			290,450	1,350,718	1,545

Combined Direct and Pooled Expenditures

Federal	251,211	3,507			3,650	115	265,335		19,899	543,716	622
State	3,458,383	263,684	163,999	303,461	180,982	249,833			56,295	4,676,637	5,351
Local	551,936	242,127	92,767	36,241	451,944	208,644			214,257	1,797,915	2,057
Local Sch - Public	398,540	33,887	12,102	7,461	18,601	31,589				502,180	575
Other					2,890	1,656				4,546	5
Total	4,660,070	543,205	268,867	347,163	658,067	491,838	265,335		290,450	7,524,996	8,610

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0093 Magnolia School

PK-12
Enrollment
829

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	290,289	2,448	62,694		13,718		689,635			1,058,784	1,277
State	2,822,156	85,518	147,248	236,883	214,788	208,265		163,328		3,878,186	4,678
Local	776,824	101,628	10,988	189,803	390,594	50,454				1,520,291	1,834
Local Sch - Public	27,662	8,254	10,452	5,925	9,747	16,907				78,947	95
Total	3,916,931	197,848	231,382	432,610	628,846	275,627	689,635	163,328		6,536,207	7,884

Pooled Expenditures

Federal	27,031	6,385	17,434			50			18,054	68,955	83
State	246,033	7,201	17,997	6,549	124,584	121,755		5,206	51,077	580,402	700
Local	493,306	77,925	16,208	2,263	152,911	10,236			194,400	947,250	1,143
Other					2,622	1,571				4,193	5
Total	766,370	91,511	51,639	8,812	280,118	133,612		5,206	263,532	1,600,800	1,931

Combined Direct and Pooled Expenditures

Federal	317,321	8,833	80,128		13,718	50	689,635		18,054	1,127,739	1,360
State	3,068,189	92,719	165,245	243,432	339,372	330,020		168,535	51,077	4,458,587	5,378
Local	1,270,129	179,553	27,196	192,066	543,505	60,690			194,400	2,467,541	2,977
Local Sch - Public	27,662	8,254	10,452	5,925	9,747	16,907				78,947	95
Other					2,622	1,571				4,193	5
Total	4,683,301	289,359	283,021	441,423	908,964	409,238	689,635	168,535	263,532	8,137,008	9,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0095 Orange Beach Elementary School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,676		2,827		7,369		251,968			375,840	817
State	2,092,325	194,509	164,850	182,005	153,710	83,170		95,372		2,965,942	6,448
Local	163,998	62,471	1,293	172,738	818,524	23,672		35,426		1,278,122	2,779
Local Sch - Public	100,406	57,821	13,559	2,773	47,214	1,097				222,871	485
Total	2,470,406	314,801	182,529	357,516	1,026,816	107,939	251,968	130,798		4,842,775	10,528

Pooled Expenditures

Federal	10,585		786			28			10,063	21,462	47
State	182,407	16,378	20,148	5,032	89,157	67,560		3,040	28,469	412,191	896
Local	104,143	47,901	1,908	2,060	320,439	5,680		20,162	108,354	610,647	1,327
Other					1,462	872				2,333	5
Total	297,136	64,279	22,842	7,092	411,057	74,139		23,202	146,887	1,046,634	2,275

Combined Direct and Pooled Expenditures

Federal	124,262		3,613		7,369	28	251,968		10,063	397,303	864
State	2,274,732	210,887	184,998	187,037	242,867	150,730		98,413	28,469	3,378,133	7,344
Local	268,141	110,372	3,201	174,798	1,138,963	29,352		55,588	108,354	1,888,769	4,106
Local Sch - Public	100,406	57,821	13,559	2,773	47,214	1,097				222,871	485
Other					1,462	872				2,333	5
Total	2,767,542	379,080	205,371	364,608	1,437,874	182,079	251,968	154,000	146,887	5,889,409	12,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0100 Perdido Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,733	1,971	6,740		10,052		414,958			661,453	1,267
State	2,032,848	86,921	219,905	276,083	138,361	173,042		179,016	44,621	3,150,797	6,036
Local	161,797	50,774	33,922	101,417	245,326	26,827			0	620,063	1,188
Local Sch - Public	65,102	6,392	0	4,503	15,034	9,624				100,654	193
Total	2,487,480	146,057	260,567	382,002	408,774	209,493	414,958	179,016	44,621	4,532,968	8,684

Pooled Expenditures

Federal	21,206	5,140	1,874			32			11,110	39,362	75
State	177,222	7,319	26,877	7,633	80,254	76,666		5,707	31,432	413,109	791
Local	102,746	38,932	50,040	1,209	96,041	6,445			119,631	415,045	795
Other					1,614	989				2,603	5
Total	301,174	51,390	78,791	8,842	177,909	84,132		5,707	162,173	870,119	1,667

Combined Direct and Pooled Expenditures

Federal	248,940	7,111	8,614		10,052	32	414,958		11,110	700,816	1,343
State	2,210,070	94,240	246,782	283,716	218,616	249,708		184,722	76,053	3,563,907	6,827
Local	264,543	89,705	83,963	102,626	341,368	33,272			119,631	1,035,108	1,983
Local Sch - Public	65,102	6,392	0	4,503	15,034	9,624				100,654	193
Other					1,614	989				2,603	5
Total	2,788,654	197,447	339,359	390,844	586,683	293,625	414,958	184,722	206,794	5,403,087	10,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0105 Pine Grove Elementary School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	284,263	2,777	51,740		18,709	5,045	497,114		3,315	862,964	1,709
State	2,140,864	137,121	142,707	183,583	167,486	135,638		111,723		3,019,121	5,978
Local	213,997	57,620	105,143	183,515	274,788	31,999				867,061	1,717
Local Sch - Public	28,486	8,619	3,913	4,667	12,472	3,411				61,568	122
Total	2,667,610	206,136	303,503	371,765	473,454	176,093	497,114	111,723	3,315	4,810,714	9,526

Pooled Expenditures

Federal	26,470	7,242	14,388			30			10,655	58,787	116
State	186,638	11,546	17,442	5,076	97,147	74,169		3,561	30,144	425,723	843
Local	135,894	44,181	155,100	2,188	107,575	6,235			114,728	565,902	1,121
Other					1,548	957				2,505	5
Total	349,003	62,969	186,930	7,264	206,270	81,392		3,561	155,527	1,052,916	2,085

Combined Direct and Pooled Expenditures

Federal	310,734	10,019	66,129		18,709	5,075	497,114		13,970	921,751	1,825
State	2,327,502	148,666	160,148	188,659	264,633	209,807		115,285	30,144	3,444,844	6,821
Local	349,891	101,801	260,242	185,703	382,363	38,235			114,728	1,432,962	2,838
Local Sch - Public	28,486	8,619	3,913	4,667	12,472	3,411				61,568	122
Other					1,548	957				2,505	5
Total	3,016,613	269,105	490,433	379,029	679,724	257,485	497,114	115,285	158,842	5,863,630	11,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0115 Robertsdale Elementary School

PK-12
Enrollment
1,053

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	731,712	4,863	47,681		4,334		779,063	63,087		1,630,740	1,549
State	4,834,113	264,486	166,656	396,999	134,536	341,905		293,681		6,432,375	6,109
Local	351,220	44,330	42,269	164,342	711,226	200,995				1,514,383	1,438
Local Sch - Public	38,509	27,007	23,242	7,405	17,873	12,738				126,774	120
Total	5,955,553	340,686	279,847	568,746	867,970	555,639	779,063	356,768		9,704,272	9,216

Pooled Expenditures

Federal	68,136	12,683	13,259			64		186,099	22,289	302,530	287
State	421,433	22,270	20,369	10,976	78,036	154,653		9,362	63,058	780,156	741
Local	223,035	33,991	62,353	1,960	278,434	13,002			239,997	852,771	810
Other					3,237	1,996				5,233	5
Total	712,604	68,944	95,981	12,936	359,707	169,714		195,460	325,344	1,940,690	1,843

Combined Direct and Pooled Expenditures

Federal	799,848	17,546	60,940		4,334	64	779,063	249,186	22,289	1,933,269	1,836
State	5,255,546	286,755	187,025	407,975	212,572	496,558		303,042	63,058	7,212,532	6,850
Local	574,255	78,321	104,622	166,302	989,660	213,997			239,997	2,367,154	2,248
Local Sch - Public	38,509	27,007	23,242	7,405	17,873	12,738				126,774	120
Other					3,237	1,996				5,233	5
Total	6,668,158	409,629	375,828	581,682	1,227,677	725,353	779,063	552,228	325,344	11,644,962	11,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0117 Robertsdale High School

PK-12
Enrollment
1,307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	457,821		4,031		3,472	6,042	579,189		3,315	1,053,870	806
State	5,762,867	524,313	228,955	644,852	255,431	448,476				7,864,895	6,018
Local	459,906	184,469	18,308	101,318	382,448	148,038				1,294,488	990
Local Sch - Public	240,055	227,824	35,087	21,355	80,811	16,543				621,676	476
Total	6,920,650	936,606	286,382	767,526	722,162	619,099	579,189		3,315	10,834,929	8,290

Pooled Expenditures

Federal	42,632		1,121			79			29,757	73,589	56
State	502,401	44,147	27,983	17,828	148,159	191,958			84,184	1,016,661	778
Local	292,054	141,446	27,007	1,208	149,722	16,138			320,405	947,980	725
Other					4,322	2,477				6,799	5
Total	837,087	185,593	56,111	19,037	302,203	210,652			434,346	2,045,028	1,565

Combined Direct and Pooled Expenditures

Federal	500,453		5,152		3,472	6,121	579,189		33,072	1,127,459	863
State	6,265,268	568,460	256,938	662,681	403,590	640,434			84,184	8,881,556	6,795
Local	751,961	325,915	45,315	102,526	532,170	164,176			320,405	2,242,468	1,716
Local Sch - Public	240,055	227,824	35,087	21,355	80,811	16,543				621,676	476
Other					4,322	2,477				6,799	5
Total	7,757,737	1,122,199	342,493	786,562	1,024,365	829,751	579,189		437,661	12,879,957	9,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0119 Rockwell Elementary School

PK-12
Enrollment
1,057

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,199		1,502		3,358		375,678			526,738	498
State	4,609,763	270,408	248,362	195,376	150,044	128,336		80,726		5,683,015	5,377
Local	292,080	13,691	42,417	194,325	456,748	55,087				1,054,348	997
Local Sch - Public	166,427	47,530	9,367	10,758	54,268	4,853				293,202	277
Total	5,214,470	331,629	301,648	400,458	664,418	188,276	375,678	80,726		7,557,303	7,150

Pooled Expenditures

Federal	13,614		418			64			23,496	37,591	36
State	401,875	22,768	30,355	5,402	87,031	155,241		2,573	66,471	771,716	730
Local	185,480	10,498	62,570	2,317	178,809	13,051			252,990	705,715	668
Other					3,413	2,003				5,416	5
Total	600,968	33,266	93,343	7,719	269,253	170,359		2,573	342,957	1,520,438	1,438

Combined Direct and Pooled Expenditures

Federal	159,813		1,920		3,358	64	375,678		23,496	564,329	534
State	5,011,638	293,177	278,717	200,777	237,075	283,577		83,299	66,471	6,454,731	6,107
Local	477,560	24,189	104,987	196,642	635,557	68,138			252,990	1,760,064	1,665
Local Sch - Public	166,427	47,530	9,367	10,758	54,268	4,853				293,202	277
Other					3,413	2,003				5,416	5
Total	5,815,438	364,895	394,991	408,177	933,670	358,635	375,678	83,299	342,957	9,077,741	8,588

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County

0120 Rosinton School

**PK-12
Enrollment
292**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,609	41,202	3,503		8,869		240,445			370,628	1,269
State	1,165,570	108,388	84,261	178,980	139,650	69,100		106,647		1,852,595	6,345
Local	191,016	39,743	81,583	60,192	146,935	187				519,656	1,780
Local Sch - Public	25,099	6,942	1,133	1,215	4,734	3,795				42,917	147
Total	1,458,293	196,275	170,480	240,387	300,187	73,081	240,445	106,647		2,785,796	9,540

Pooled Expenditures

Federal	7,134	107,454	974			18			6,147	121,727	417
State	101,613	9,126	10,298	4,948	81,002	42,886		3,400	17,391	270,664	927
Local	121,301	30,474	120,346	718	57,523	3,605			66,189	400,155	1,370
Other					893	553				1,446	5
Total	230,048	147,054	131,618	5,666	139,417	47,062		3,400	89,727	793,992	2,719

Combined Direct and Pooled Expenditures

Federal	83,742	148,656	4,478		8,869	18	240,445		6,147	492,355	1,686
State	1,267,183	117,515	94,559	183,928	220,651	111,986		110,047	17,391	2,123,259	7,271
Local	312,317	70,217	201,928	60,910	204,457	3,792			66,189	919,811	3,150
Local Sch - Public	25,099	6,942	1,133	1,215	4,734	3,795				42,917	147
Other					893	553				1,446	5
Total	1,688,341	343,329	302,098	246,053	439,604	120,144	240,445	110,047	89,727	3,579,788	12,260

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County

0130 Silverhill School

**PK-12
Enrollment
456**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,475	1,740	14,306		8,936	294	303,192		3,315	524,257	1,150
State	1,951,010	104,904	151,803	184,179	90,652	45,815		55,930		2,584,293	5,667
Local	213,487	49,778	14,299	90,141	228,645	1,213				597,562	1,310
Local Sch - Public	41,879	7,151	5,605	5,373	8,572	7,330				75,911	166
Total	2,398,851	163,573	186,013	279,693	336,805	54,652	303,192	55,930	3,315	3,782,024	8,294

Pooled Expenditures

Federal	17,923	4,538	3,978			28			9,972	36,439	80
State	170,087	8,833	18,554	5,092	52,581	66,972		1,783	28,212	352,114	772
Local	135,570	38,169	21,092	1,075	89,511	5,630			107,374	398,421	874
Other					1,448	864				2,313	5
Total	323,581	51,539	43,624	6,167	143,541	73,494		1,783	145,557	789,286	1,731

Combined Direct and Pooled Expenditures

Federal	210,398	6,278	18,284		8,936	321	303,192		13,287	560,696	1,230
State	2,121,097	113,737	170,357	189,271	143,234	112,787		57,713	28,212	2,936,407	6,439
Local	349,057	87,947	35,391	91,215	318,156	6,844			107,374	995,983	2,184
Local Sch - Public	41,879	7,151	5,605	5,373	8,572	7,330				75,911	166
Other					1,448	864				2,313	5
Total	2,722,431	215,112	229,637	285,860	480,346	128,147	303,192	57,713	148,872	4,571,310	10,025

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County
0135 J Larry Newton School

PK-12
Enrollment
709

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,748	1,988	29,629		10,286		466,003			705,655	995
State	2,996,010	127,945	87,626	220,821	145,264	165,154		36,764		3,779,585	5,331
Local	128,181	51,477	36,867	133,883	341,188	16,497			1,410	709,504	1,001
Local Sch - Public	33,130	22,557	33,568	17,325	22,868	13,506				142,954	202
Total	3,355,069	203,968	187,691	372,029	519,606	195,156	466,003	36,764	1,410	5,337,697	7,528

Pooled Expenditures

Federal	18,414	5,185	8,239			43			15,732	47,614	67
State	261,189	10,773	10,710	6,105	84,258	104,130		1,172	44,507	522,845	737
Local	81,399	39,471	54,384	1,596	133,570	8,754			169,395	488,570	689
Other					2,285	1,344				3,629	5
Total	361,002	55,430	73,333	7,702	220,113	114,271		1,172	229,635	1,062,658	1,499

Combined Direct and Pooled Expenditures

Federal	216,162	7,174	37,869		10,286	43	466,003		15,732	753,269	1,062
State	3,257,200	138,718	98,336	226,926	229,522	269,284		37,936	44,507	4,302,430	6,068
Local	209,579	90,949	91,252	135,480	474,758	25,251			170,805	1,198,074	1,690
Local Sch - Public	33,130	22,557	33,568	17,325	22,868	13,506				142,954	202
Other					2,285	1,344				3,629	5
Total	3,716,071	259,398	261,025	379,731	739,719	309,427	466,003	37,936	231,045	6,400,355	9,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0140 Spanish Fort Elementary School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,112		3,184		7,142		349,514			502,952	728
State	3,307,016	148,627	76,789	230,083	179,918	125,959		29,141		4,097,533	5,930
Local	208,629	15,278	120,801	191,207	324,339	89,672		77,031		1,026,957	1,486
Local Sch - Public	175,771	7,441	125	44,901	28,712	17,052				274,002	397
Total	3,834,527	171,346	200,899	466,192	540,111	232,683	349,514	106,172		5,901,444	8,540

Pooled Expenditures

Federal	13,326		885			42			15,277	29,530	43
State	288,302	12,514	9,385	6,361	104,359	101,487		929	43,219	566,557	820
Local	132,485	11,715	178,198	2,280	126,973	8,532		43,841	164,492	668,517	967
Other					2,219	1,310				3,528	5
Total	434,114	24,229	188,468	8,641	233,551	111,370		44,770	222,988	1,268,132	1,835

Combined Direct and Pooled Expenditures

Federal	156,439		4,070		7,142	42	349,514		15,277	532,483	771
State	3,595,318	161,142	86,174	236,445	284,277	227,446		30,069	43,219	4,664,090	6,750
Local	341,114	26,993	298,999	193,488	451,312	98,204		120,872	164,492	1,695,473	2,454
Local Sch - Public	175,771	7,441	125	44,901	28,712	17,052				274,002	397
Other					2,219	1,310				3,528	5
Total	4,268,642	195,576	389,367	474,833	773,662	344,052	349,514	150,941	222,988	7,169,576	10,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0142 Spanish Fort Middle School

PK-12
Enrollment
1,007

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	309,273				5,246		470,657			785,175	780
State	3,815,160	307,898	154,030	477,091	73,061	28,949				4,856,189	4,822
Local	143,199	115,958	51,003	160,379	732,190	52,346			47,883	1,302,958	1,294
Local Sch - Public	243,632	34,246	28,285	35,492	42,938	22,753				407,346	405
Total	4,511,263	458,103	233,318	672,962	853,436	104,048	470,657		47,883	7,351,669	7,301

Pooled Expenditures

Federal	28,799					61			22,927	51,787	51
State	332,602	25,925	18,826	13,190	42,378	147,897			64,861	645,680	641
Local	90,936	88,914	75,236	1,912	286,641	12,434			246,861	802,934	797
Other					3,330	1,908				5,238	5
Total	452,337	114,839	94,062	15,103	332,349	162,300			334,649	1,505,638	1,495

Combined Direct and Pooled Expenditures

Federal	338,072				5,246	61	470,657		22,927	836,962	831
State	4,147,762	333,824	172,856	490,281	115,440	176,846			64,861	5,501,869	5,464
Local	234,134	204,872	126,240	162,291	1,018,831	64,780			294,744	2,105,892	2,091
Local Sch - Public	243,632	34,246	28,285	35,492	42,938	22,753				407,346	405
Other					3,330	1,908				5,238	5
Total	4,963,600	572,941	327,380	688,065	1,185,785	266,348	470,657		382,531	8,857,307	8,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0145 Spanish Fort High School

PK-12
Enrollment
1,100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	295,833	1,003	1,685		5,225	249	429,325			733,320	667
State	4,648,908	337,587	155,547	552,541	201,265	297,913				6,193,761	5,631
Local	465,268	320,022	51,575	199,028	530,312	298,244				1,864,450	1,695
Local Sch - Public	403,549	109,413	3,840	23,630	71,265	4,559				616,255	560
Total	5,813,559	768,026	212,647	775,199	808,067	600,965	429,325			9,407,787	8,553

Pooled Expenditures

Federal	27,548	2,616	468			66			25,044	55,743	51
State	405,287	28,425	19,011	15,276	116,741	161,556			70,851	817,148	743
Local	295,459	245,384	76,080	2,373	207,609	13,582			269,660	1,110,147	1,009
Other					3,638	2,085				5,722	5
Total	728,294	276,425	95,560	17,650	327,987	177,289			365,555	1,988,760	1,808

Combined Direct and Pooled Expenditures

Federal	323,381	3,620	2,153		5,225	316	429,325		25,044	789,063	717
State	5,054,196	366,012	174,558	567,817	318,006	459,469			70,851	7,010,909	6,374
Local	760,727	565,407	127,655	201,402	737,921	311,826			269,660	2,974,597	2,704
Local Sch - Public	403,549	109,413	3,840	23,630	71,265	4,559				616,255	560
Other					3,638	2,085				5,722	5
Total	6,541,853	1,044,451	308,206	792,849	1,136,053	778,254	429,325		365,555	11,396,546	10,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0150 Stapleton School

PK-12
Enrollment
189

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,925	652	3,395		5,501	601	209,898		3,315	384,287	2,033
State	855,237	85,890	114,714	167,011	103,666	61,928		32,129		1,420,575	7,516
Local	64,686	45,360	1,378	48,202	153,537	1,362				314,524	1,664
Local Sch - Public	39,205	14,391	6,271	3,677	9,077	1,153				73,774	390
Total	1,120,053	146,293	125,759	218,890	271,781	65,044	209,898	32,129	3,315	2,193,160	11,604

Pooled Expenditures

Federal	14,985	1,699	944			11			3,939	21,579	114
State	74,559	7,232	14,020	4,617	60,130	27,758		1,024	11,143	200,484	1,061
Local	41,077	34,781	2,033	575	60,107	2,334			42,410	183,317	970
Other					572	358				930	5
Total	130,621	43,712	16,998	5,192	120,809	30,462		1,024	57,492	406,310	2,150

Combined Direct and Pooled Expenditures

Federal	175,910	2,351	4,339		5,501	613	209,898		7,254	405,865	2,147
State	929,796	93,122	128,735	171,629	163,795	89,686		33,153	11,143	1,621,058	8,577
Local	105,763	80,140	3,412	48,776	213,645	3,695			42,410	497,841	2,634
Local Sch - Public	39,205	14,391	6,271	3,677	9,077	1,153				73,774	390
Other					572	358				930	5
Total	1,250,674	190,004	142,757	224,082	392,590	95,505	209,898	33,153	60,807	2,599,470	13,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0160 Summerdale School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	453,805	2,467	26,345		12,024	309	428,124		3,315	926,390	1,716
State	2,248,292	165,766	148,594	272,822	145,038	168,700		28,385		3,177,597	5,884
Local	152,290	123,730	81,915	140,489	284,035	31,545				814,003	1,507
Local Sch - Public	48,724	26,749	10,774	4,467	13,885	6,674				111,273	206
Total	2,903,111	318,713	267,627	417,777	454,983	207,227	428,124	28,385	3,315	5,029,263	9,313

Pooled Expenditures

Federal	42,258	6,435	7,326			33			11,657	67,709	125
State	196,004	13,958	18,161	7,543	84,127	79,309		905	32,978	432,985	802
Local	96,709	94,873	120,835	1,675	111,195	6,668			125,514	557,469	1,032
Other					1,693	1,023				2,716	5
Total	334,970	115,266	146,323	9,218	197,015	87,033		905	170,149	1,060,879	1,965

Combined Direct and Pooled Expenditures

Federal	496,063	8,903	33,671		12,024	341	428,124		14,972	994,099	1,841
State	2,444,296	179,724	166,755	280,365	229,165	248,009		29,290	32,978	3,610,581	6,686
Local	248,998	218,603	202,750	142,164	395,230	38,212			125,514	1,371,471	2,540
Local Sch - Public	48,724	26,749	10,774	4,467	13,885	6,674				111,273	206
Other					1,693	1,023				2,716	5
Total	3,238,082	433,978	413,950	426,995	651,998	294,260	428,124	29,290	173,464	6,090,141	11,278

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

002 Baldwin County
0170 Swift Elementary School

PK-12
Enrollment
132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,214	734	26,191		5,106		180,239			264,485	2,004
State	855,503	33,088	149,578	187,897	54,185	26,408		2,551		1,309,210	9,918
Local	41,201	100,795	2,938	52,734	79,274	1,586				278,529	2,110
Local Sch - Public	33,537	841	4,011	2,375	2,170	1,380				44,314	336
Total	982,456	135,458	182,718	243,007	140,736	29,374	180,239	2,551		1,896,539	14,368

Pooled Expenditures

Federal	4,862	1,915	7,283			8			3,005	17,074	129
State	74,582	2,786	18,282	5,195	31,429	19,387		81	8,502	160,244	1,214
Local	26,164	77,287	4,334	629	31,035	1,630			32,359	173,437	1,314
Other					437	250				687	5
Total	105,608	81,988	29,899	5,824	62,900	21,275		81	43,867	351,442	2,662

Combined Direct and Pooled Expenditures

Federal	57,076	2,650	33,475		5,106	8	180,239		3,005	281,559	2,133
State	930,085	35,874	167,859	193,092	85,615	45,794		2,633	8,502	1,469,454	11,132
Local	67,366	178,083	7,271	53,363	110,309	3,216			32,359	451,967	3,424
Local Sch - Public	33,537	841	4,011	2,375	2,170	1,380				44,314	336
Other					437	250				687	5
Total	1,088,064	217,447	212,617	248,830	203,636	50,648	180,239	2,633	43,867	2,247,980	17,030

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

002 Baldwin County
0185 Baldwin County Virtual School

**PK-12
Enrollment
287**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	554,229	99,213		296,871		50				950,362	3,311
Local	432,382		1,197	8,438	27,925	144				470,085	1,638
Local Sch - Public	14,422	7,517	4,474	3,557	30,388	90				60,448	211
Total	1,001,033	106,729	5,671	308,865	58,313	284				1,480,896	5,160

Pooled Expenditures

Federal						0			6,534	6,534	23
State	48,317	8,354		8,208		0			18,486	83,364	290
Local	274,575		1,765	101	10,932	0			70,357	357,730	1,246
Other					949	0				949	3
Total	322,893	8,354	1,765	8,308	11,881	0			95,377	448,577	1,563

Combined Direct and Pooled Expenditures

Federal						0			6,534	6,534	23
State	602,546	107,567		305,078		50			18,486	1,033,727	3,602
Local	706,958		2,962	8,539	38,857	144			70,357	827,815	2,884
Local Sch - Public	14,422	7,517	4,474	3,557	30,388	90				60,448	211
Other					949	0				949	3
Total	1,323,926	115,083	7,436	317,174	70,195	284			95,377	1,929,473	6,723

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

003 Barbour County
0020 Barbour County High School

**PK-12
 Enrollment
 296**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	290,681	6,954	8,093	61,825	26,705		277,669			671,926	2,270
State	1,187,153	109,600	83,541	200,871	123,977	0				1,705,143	5,761
Local	140,700				36,624	33,546				210,870	712
Local Sch - Public	48,609	115	0	7,776	7,407					63,906	216
Total	1,667,143	116,669	91,633	270,472	194,713	33,546	277,669			2,651,845	8,959

Pooled Expenditures

Federal	83,064	5,350	51,080	2,461					122,903	264,858	895
State	36,519	53,975	17,961	15,323	119,790	284,504			64,720	592,792	2,003
Local	45,160	99	570	0	31,849	8,097			160,385	246,159	832
Total	164,743	59,424	69,612	17,784	151,639	292,601			348,008	1,103,810	3,729

Combined Direct and Pooled Expenditures

Federal	373,745	12,304	59,173	64,286	26,705		277,669		122,903	936,785	3,165
State	1,223,672	163,575	101,502	216,194	243,767	284,504			64,720	2,297,935	7,763
Local	185,860	99	570	0	68,474	41,642			160,385	457,029	1,544
Local Sch - Public	48,609	115	0	7,776	7,407					63,906	216
Total	1,831,885	176,093	161,245	288,257	346,353	326,147	277,669		348,008	3,755,655	12,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

003 Barbour County
0025 Barbour County Primary School

PK-12
Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,582	4,493	5,000		6,952		193,842	1,490		379,359	2,432
State	694,568	52,225	48,128	187,983	37,000			318,445		1,338,350	8,579
Local					48,471					48,471	311
Local Sch - Public	755	0		17,063	0	0		0		17,819	114
Other					12,400					12,400	79
Total	862,906	56,718	53,128	205,047	104,823	0	193,842	319,935		1,796,399	11,515

Pooled Expenditures

Federal	47,888	3,457	31,560					3,126	48,165	134,195	860
State	21,366	25,719	10,347	14,340	35,750	149,941		0	25,363	282,828	1,813
Local		39	223	0	42,152	4,267			62,853	109,534	702
Other					2,674					2,674	17
Total	69,254	29,215	42,131	14,340	80,576	154,209		3,126	136,381	529,231	3,393

Combined Direct and Pooled Expenditures

Federal	215,470	7,949	36,560		6,952		193,842	4,616	48,165	513,554	3,292
State	715,934	77,944	58,476	202,324	72,750	149,941		318,445	25,363	1,621,178	10,392
Local		39	223	0	90,623	4,267			62,853	158,006	1,013
Local Sch - Public	755	0		17,063	0	0		0		17,819	114
Other					15,074					15,074	97
Total	932,160	85,932	95,260	219,387	185,398	154,209	193,842	323,061	136,381	2,325,630	14,908

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

003 Barbour County
0035 Barbour County Intermediate School

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,631	43,194	5,000	71,557	10,157		278,018			618,556	2,041
State	1,337,748	35,501	52,629	139,571	91,565					1,657,014	5,469
Local					35,477					35,477	117
Local Sch - Public	273		88	12,007	1,439				58	13,865	46
Other					7,500					7,500	25
Total	1,548,651	78,695	57,717	223,135	146,137		278,018		58	2,332,412	7,698

Pooled Expenditures

Federal	60,189	33,233	31,560	2,848					125,810	253,640	837
State	41,152	17,483	11,315	10,647	88,472	291,232			66,251	526,552	1,738
Local		101	584	0	30,851	8,288			164,178	204,002	673
Other					1,617					1,617	5
Total	101,340	50,817	43,459	13,495	120,941	299,521			356,238	985,811	3,254

Combined Direct and Pooled Expenditures

Federal	270,819	76,427	36,560	74,405	10,157		278,018		125,810	872,196	2,879
State	1,378,899	52,985	63,944	150,218	180,037	291,232			66,251	2,183,566	7,206
Local		101	584	0	66,328	8,288			164,178	239,479	790
Local Sch - Public	273		88	12,007	1,439				58	13,865	46
Other					9,117					9,117	30
Total	1,649,992	129,513	101,176	236,631	267,078	299,521	278,018		356,296	3,318,223	10,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0010 Bibb County High School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,464	4,170	14,291		3,255		350,973		2,695	534,848	1,074
State	2,290,003	158,443	84,713	273,009	160,209					2,966,377	5,957
Local	152,054	8,307	1,102	105	173,100					334,669	672
Local Sch - Public	173,163	78,913	9,621	1,328	34,765	13,205				310,994	624
Total	2,774,684	249,833	109,727	274,442	371,329	13,205	350,973		2,695	4,146,887	8,327

Pooled Expenditures

Federal	66,785	19,703	68,247		4,684			0	44,367	203,786	409
State	63,190	29,399	25,440		51,676	314,010			163,484	647,200	1,300
Local	47,055	32,415	771		69,713	5,413			84,987	240,354	483
Other					1,031	4,546			2,197	7,774	16
Total	177,031	81,517	94,458		127,104	323,969		0	295,036	1,099,116	2,207

Combined Direct and Pooled Expenditures

Federal	226,249	23,873	82,538		7,939		350,973	0	47,062	738,634	1,483
State	2,353,193	187,842	110,153	273,009	211,885	314,010			163,484	3,613,577	7,256
Local	199,110	40,722	1,874	105	242,813	5,413			84,987	575,023	1,155
Local Sch - Public	173,163	78,913	9,621	1,328	34,765	13,205				310,994	624
Other					1,031	4,546			2,197	7,774	16
Total	2,951,714	331,350	204,186	274,442	498,433	337,174	350,973	0	297,731	5,246,003	10,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0030 Centreville Middle School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,516	4,637	18,032		360		370,349			517,894	1,012
State	1,749,496	118,934	95,880	260,104	102,638					2,327,052	4,545
Local	26,474	3,826	671	1,123	83,216					115,310	225
Local Sch - Public	54,825	11,377	6,881	3,452	11,924	647				89,106	174
Total	1,955,312	138,774	121,465	264,678	198,138	647	370,349			3,049,362	5,956

Pooled Expenditures

Federal	52,148	21,911	86,114		518			0	45,615	206,306	403
State	48,276	22,068	28,794		33,106	322,838			168,080	623,162	1,217
Local	8,193	14,930	469		33,514	5,565			87,376	150,047	293
Other					1,060	4,673			2,259	7,993	16
Total	108,617	58,909	115,378		68,198	333,077		0	303,330	987,509	1,929

Combined Direct and Pooled Expenditures

Federal	176,665	26,548	104,147		878		370,349	0	45,615	724,200	1,414
State	1,797,772	141,002	124,674	260,104	135,744	322,838			168,080	2,950,214	5,762
Local	34,667	18,756	1,140	1,123	116,730	5,565			87,376	265,357	518
Local Sch - Public	54,825	11,377	6,881	3,452	11,924	647				89,106	174
Other					1,060	4,673			2,259	7,993	16
Total	2,063,928	197,683	236,842	264,678	266,336	333,723	370,349	0	303,330	4,036,870	7,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0040 Brent Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,287	3,226	3,126		360		489,177			656,175	1,211
State	2,668,278	122,261	145,214	294,402	124,650			137,306		3,492,110	6,443
Local	8,961	802	3,699	140	122,570			70		136,242	251
Local Sch - Public	65,953	32,079	14,085	657	10,632	2,560		8,671		134,636	248
Total	2,903,479	158,367	166,123	295,199	258,211	2,560	489,177	146,046		4,419,163	8,153

Pooled Expenditures

Federal	67,129	15,243	14,927		518			4,728	46,684	149,229	275
State	73,629	22,685	43,609		40,206	341,754		5,727	172,020	699,630	1,291
Local	2,773	3,129	2,588		49,363	5,892			89,424	153,168	283
Other					1,085	4,947			2,312	8,345	15
Total	143,531	41,058	61,124		91,172	352,593		10,455	310,440	1,010,372	1,864

Combined Direct and Pooled Expenditures

Federal	227,416	18,470	18,052		878		489,177	4,728	46,684	805,404	1,486
State	2,741,907	144,946	188,823	294,402	164,856	341,754		143,033	172,020	4,191,741	7,734
Local	11,734	3,931	6,287	140	171,933	5,892		70	89,424	289,410	534
Local Sch - Public	65,953	32,079	14,085	657	10,632	2,560		8,671		134,636	248
Other					1,085	4,947			2,312	8,345	15
Total	3,047,010	199,425	227,247	295,199	349,384	355,153	489,177	156,501	310,440	5,429,535	10,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0050 Randolph Elementary School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,463	598	1,638		390		219,576			262,665	1,313
State	785,195	81,508	155,084	162,420	65,642			89,946		1,339,795	6,699
Local	5,497	1,640	711	70	49,104			40		57,062	285
Local Sch - Public	31,850	6,976	2,246	3,387	5,700	1,016		4,409		55,586	278
Total	863,006	90,722	159,679	165,878	120,836	1,016	219,576	94,396		1,715,109	8,576

Pooled Expenditures

Federal	16,946	2,826	7,821		561			4,465	16,304	48,923	245
State	21,667	15,124	46,573		21,173	126,109		3,752	60,076	294,472	1,472
Local	1,701	6,399	497		19,776	2,174			31,230	61,777	309
Other					379	1,826			807	3,012	15
Total	40,314	24,348	54,892		41,889	130,108		8,217	108,417	408,185	2,041

Combined Direct and Pooled Expenditures

Federal	57,409	3,424	9,459		951		219,576	4,465	16,304	311,588	1,558
State	806,862	96,632	201,658	162,420	86,814	126,109		93,698	60,076	1,634,268	8,171
Local	7,198	8,039	1,208	70	68,880	2,174		40	31,230	118,839	594
Local Sch - Public	31,850	6,976	2,246	3,387	5,700	1,016		4,409		55,586	278
Other					379	1,826			807	3,012	15
Total	903,320	115,071	214,570	165,878	162,725	131,124	219,576	102,612	108,417	2,123,293	10,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0070 West Blocton Elementary School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,719	816	1,287		360		245,613		19,556	446,352	1,583
State	1,050,567	169,753	150,543	143,405	52,609			203,427		1,770,304	6,278
Local	22,724	7,968	3,385	805	90,088					124,969	443
Local Sch - Public	50,255	12,478	5,916	2,400	5,176	1,606		10,047		87,878	312
Total	1,302,265	191,015	161,131	146,610	148,233	1,606	245,613	213,473	19,556	2,429,503	8,615

Pooled Expenditures

Federal	74,849	3,856	6,146		518			10,506	21,560	117,435	416
State	28,989	31,497	45,210		16,969	177,813		8,485	79,444	388,408	1,377
Local	7,032	31,090	2,368		36,281	3,065			41,299	121,136	430
Other					501	2,574			1,068	4,143	15
Total	110,871	66,443	53,724		54,270	183,452		18,991	143,371	631,122	2,238

Combined Direct and Pooled Expenditures

Federal	253,569	4,672	7,433		878		245,613	10,506	41,116	563,787	1,999
State	1,079,556	201,250	195,753	143,405	69,578	177,813		211,911	79,444	2,158,712	7,655
Local	29,756	39,058	5,753	805	126,370	3,065			41,299	246,105	873
Local Sch - Public	50,255	12,478	5,916	2,400	5,176	1,606		10,047		87,878	312
Other					501	2,574			1,068	4,143	15
Total	1,413,136	257,458	214,854	146,610	202,503	185,059	245,613	232,465	162,927	3,060,624	10,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0075 West Blocton Middle School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,128	1,182	7,062		4,237		394,541			528,150	1,158
State	1,648,747	128,565	94,200	294,872	94,482					2,260,866	4,958
Local	19,499	598	2,924	2,548	73,690					99,259	218
Local Sch - Public	63,939	10,857	7,459	3,836	5,284	855				92,231	202
Total	1,853,313	141,202	111,644	301,256	177,693	855	394,541			2,980,506	6,536

Pooled Expenditures

Federal	50,729	5,587	33,723		6,097			0	40,626	136,762	300
State	45,496	23,855	28,289		30,475	287,527			149,697	565,339	1,240
Local	6,034	2,333	2,045		29,677	4,957			77,819	122,866	269
Other					944	4,162			2,012	7,119	16
Total	102,259	31,775	64,058		67,194	296,646		0	270,154	832,086	1,825

Combined Direct and Pooled Expenditures

Federal	171,857	6,770	40,785		10,334		394,541	0	40,626	664,912	1,458
State	1,694,243	152,420	122,490	294,872	124,957	287,527			149,697	2,826,205	6,198
Local	25,533	2,931	4,969	2,548	103,367	4,957			77,819	222,125	487
Local Sch - Public	63,939	10,857	7,459	3,836	5,284	855				92,231	202
Other					944	4,162			2,012	7,119	16
Total	1,955,572	172,978	175,702	301,256	244,887	297,501	394,541	0	270,154	3,812,592	8,361

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

004 Bibb County
0080 West Blocton High School

**PK-12
Enrollment
446**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,662	1,135			5,824		344,630			488,251	1,095
State	1,952,083	126,063	84,553	289,408	167,609					2,619,717	5,874
Local	148,990	5,186	162		144,135				0	298,473	669
Local Sch - Public	114,526	40,916	10,611	758	34,740	9,514				211,064	473
Total	2,352,262	173,301	95,325	290,166	352,308	9,514	344,630		0	3,617,505	8,111

Pooled Expenditures

Federal	57,235	5,362			8,381			0	39,735	110,713	248
State	53,866	23,391	25,392		54,063	281,222			146,414	584,348	1,310
Local	46,107	20,237	113		58,048	4,848			76,113	205,466	461
Other					924	4,071			1,968	6,963	16
Total	157,208	48,990	25,505		121,415	290,141		0	264,229	907,489	2,035

Combined Direct and Pooled Expenditures

Federal	193,898	6,497			14,205		344,630	0	39,735	598,964	1,343
State	2,005,949	149,454	109,945	289,408	221,672	281,222			146,414	3,204,065	7,184
Local	195,097	25,424	274		202,183	4,848			76,113	503,939	1,130
Local Sch - Public	114,526	40,916	10,611	758	34,740	9,514				211,064	473
Other					924	4,071			1,968	6,963	16
Total	2,509,470	222,291	120,830	290,166	473,724	299,655	344,630	0	264,229	4,524,994	10,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

004 Bibb County
0095 Woodstock Elementary School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,146	3,163			1,810		293,161			398,280	1,328
State	1,291,555	154,102	150,362	195,548	66,113			190,595		2,048,275	6,828
Local	4,431	1,220	3,192		66,549			221		75,612	252
Local Sch - Public	48,970	5,805	7,079	2,696	22,712	955		3,652		91,869	306
Total	1,445,102	164,290	160,633	198,244	157,183	955	293,161	194,468		2,614,036	8,713

Pooled Expenditures

Federal	41,942	14,944			2,605			9,456	23,520	92,466	308
State	35,639	28,593	45,155		21,325	189,163		7,950	86,666	414,492	1,382
Local	1,371	4,760	2,233		26,801	3,261			45,053	83,480	278
Other					547	2,738			1,165	4,450	15
Total	78,952	48,297	47,389		51,277	195,162		17,405	156,405	594,887	1,983

Combined Direct and Pooled Expenditures

Federal	142,088	18,106			4,415		293,161	9,456	23,520	490,746	1,636
State	1,327,194	182,696	195,517	195,548	87,438	189,163		198,545	86,666	2,462,767	8,209
Local	5,802	5,980	5,425		93,350	3,261		221	45,053	159,091	530
Local Sch - Public	48,970	5,805	7,079	2,696	22,712	955		3,652		91,869	306
Other					547	2,738			1,165	4,450	15
Total	1,524,055	212,587	208,021	198,244	208,461	196,117	293,161	211,873	156,405	3,208,924	10,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0020 Appalachian School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,831	65,397	2,669		26,777		392,818	7,013		647,504	1,154
State	2,760,365	151,258	145,614	319,971	167,810	205,865		95,724		3,846,607	6,857
Local	101,675	8,750	1,750	1,582	98,279	1,704		0	675	214,416	382
Local Sch - Public	114,018	32,034	5,692	5,023	45,001	10,404		557		212,728	379
Other	11,480									11,480	20
Total	3,140,368	257,439	155,725	326,576	337,867	217,973	392,818	103,294	675	4,932,735	8,793

Pooled Expenditures

Federal	11,475	44,793	17,276		918	411			24,701	99,573	177
State	5,827	16,026	26,163	599	93,308	86,146			51,080	279,149	498
Local	309	3,062	4,682	114	55,111	10,659			81,499	155,436	277
Other					2,110	6,962				9,072	16
Total	17,610	63,881	48,121	713	151,447	104,178			157,281	543,230	968

Combined Direct and Pooled Expenditures

Federal	164,306	110,190	19,945		27,695	411	392,818	7,013	24,701	747,078	1,332
State	2,766,191	167,284	171,777	320,570	261,118	292,011		95,724	51,080	4,125,756	7,354
Local	101,984	11,812	6,432	1,696	153,391	12,363		0	82,174	369,851	659
Local Sch - Public	114,018	32,034	5,692	5,023	45,001	10,404		557		212,728	379
Other	11,480				2,110	6,962				20,552	37
Total	3,157,978	321,320	203,846	327,289	489,314	322,151	392,818	103,294	157,956	5,475,965	9,761

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0030 Blountsville Elementary School

PK-12
Enrollment
644

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,475	17,150	3,775		32,840		399,877			652,117	1,013
State	2,693,465	93,079	155,685	257,657	67,613			261		3,267,759	5,074
Local	3,244	11,581	210	5,238	61,569	1,460			350	83,651	130
Local Sch - Public	64,864	4,351	10,068	6,185	28,569	1,224				115,261	179
Total	2,960,047	126,160	169,738	269,079	190,592	2,684	399,877	261	350	4,118,788	6,396

Pooled Expenditures

Federal	14,901	11,747	24,438		1,126	471			29,113	81,797	127
State	5,686	9,862	27,972	482	37,595	98,891			60,205	240,693	374
Local	10	4,053	562	376	34,526	12,235			96,058	147,820	230
Other					2,486	7,992				10,479	16
Total	20,597	25,661	52,972	858	75,733	119,591			185,377	480,789	747

Combined Direct and Pooled Expenditures

Federal	213,376	28,896	28,213		33,966	471	399,877		29,113	733,913	1,140
State	2,699,151	102,941	183,657	258,139	105,208	98,891		261	60,205	3,508,453	5,448
Local	3,253	15,634	772	5,614	96,095	13,695			96,408	231,471	359
Local Sch - Public	64,864	4,351	10,068	6,185	28,569	1,224				115,261	179
Other					2,486	7,992				10,479	16
Total	2,980,644	151,822	222,710	269,938	266,325	122,274	399,877	261	185,727	4,599,577	7,142

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

005 Blount County
0040 Cleveland High School

**PK-12
Enrollment
361**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,509	11,212	3,617		38,299		511,876			588,513	1,630
State	1,603,233	99,684	127,492	327,970	180,742	235,920		105		2,575,146	7,133
Local	103,592	7,197	1,854	5,238	89,996	3,162			675	211,713	586
Local Sch - Public	144,793	33,147	2,988	5,427	40,778	11,879				239,012	662
Other	34,019									34,019	94
Total	1,909,146	151,239	135,952	338,635	349,815	250,961	511,876	105	675	3,648,404	10,106

Pooled Expenditures

Federal	1,765	7,679	23,414		1,313	264			16,422	50,857	141
State	3,384	10,562	22,907	614	100,499	55,434			33,959	227,359	630
Local	314	2,519	4,962	376	50,466	6,859			54,183	119,679	332
Other					1,403	4,480				5,883	16
Total	5,464	20,760	51,282	990	153,681	67,038			104,564	403,778	1,118

Combined Direct and Pooled Expenditures

Federal	25,274	18,891	27,031		39,612	264	511,876		16,422	639,370	1,771
State	1,606,617	110,246	150,399	328,584	281,241	291,354		105	33,959	2,802,506	7,763
Local	103,906	9,716	6,816	5,614	140,462	10,021			54,858	331,392	918
Local Sch - Public	144,793	33,147	2,988	5,427	40,778	11,879				239,012	662
Other	34,019				1,403	4,480				39,902	111
Total	1,914,609	171,999	187,234	339,625	503,495	317,998	511,876	105	105,239	4,052,182	11,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0041 Cleveland Elementary School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,116	9,038	1,783					46,494		157,431	333
State	2,153,148	98,576	164,932	185,422	49,233			47,332		2,698,643	5,705
Local	1,153	9,216	490	1,200	23,348	539		6,701	350	42,996	91
Local Sch - Public	101,802	7,706	6,861	2,661	10,720	3,115		79		132,945	281
Total	2,356,219	124,537	174,066	189,283	83,300	3,654		100,605	350	3,032,015	6,410

Pooled Expenditures

Federal	7,517	6,191	11,540			346			20,379	45,973	97
State	4,545	10,444	29,634	347	27,375	72,633			42,144	187,122	396
Local	3	3,225	1,311	86	13,093	8,987			67,241	93,946	199
Other					1,741	5,870				7,611	16
Total	12,065	19,860	42,485	433	42,208	87,836			129,764	334,652	708

Combined Direct and Pooled Expenditures

Federal	107,633	15,229	13,323			346		46,494	20,379	203,404	430
State	2,157,693	109,021	194,566	185,769	76,607	72,633		47,332	42,144	2,885,765	6,101
Local	1,156	12,442	1,801	1,286	36,440	9,526		6,701	67,591	136,942	290
Local Sch - Public	101,802	7,706	6,861	2,661	10,720	3,115		79		132,945	281
Other					1,741	5,870				7,611	16
Total	2,368,284	144,398	216,551	189,716	125,508	91,490		100,605	130,114	3,366,667	7,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0045 Hayden Primary School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,149	53,587	4,409		25,723		329,681	30,229		719,777	1,241
State	2,885,186	93,265	87,777	248,414	93,247			93,108		3,500,997	6,036
Local	3,493	9,204	175	1,200	105,648	1,464		20,135	350	141,668	244
Local Sch - Public	85,742	4,165	10,934	6,000	19,083			2,819		128,743	222
Total	3,250,569	160,221	103,295	255,614	243,700	1,464	329,681	146,291	350	4,491,185	7,743

Pooled Expenditures

Federal	20,733	36,704	28,539		882	424			25,156	112,438	194
State	6,090	9,882	15,771	465	51,849	89,064			52,021	225,141	388
Local	11	3,221	468	86	59,243	11,020			83,000	157,049	271
Other					2,148	7,198				9,347	16
Total	26,834	49,807	44,778	551	114,122	107,706			160,177	503,975	869

Combined Direct and Pooled Expenditures

Federal	296,882	90,291	32,947		26,605	424	329,681	30,229	25,156	832,215	1,435
State	2,891,276	103,147	103,548	248,879	145,095	89,064		93,108	52,021	3,726,138	6,424
Local	3,503	12,425	643	1,286	164,891	12,483		20,135	83,350	298,717	515
Local Sch - Public	85,742	4,165	10,934	6,000	19,083			2,819		128,743	222
Other					2,148	7,198				9,347	16
Total	3,277,403	210,027	148,073	256,165	357,823	109,170	329,681	146,291	160,527	4,995,160	8,612

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0050 Hayden High School

PK-12
Enrollment
815

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,543	27,558	1,834		22,612		370,873			477,420	586
State	3,511,103	199,563	125,109	470,595	106,773	703,898		157		5,117,198	6,279
Local	140,616	21,414	770	1,200	148,869	2,747			675	316,290	388
Local Sch - Public	230,219	7,512	9,007	2,985	81,455	17,127				348,304	427
Other	43,477									43,477	53
Total	3,979,958	256,046	136,721	474,780	359,708	723,772	370,873	157	675	6,302,689	7,733

Pooled Expenditures

Federal	4,095	18,875	11,875		775	596			37,074	73,291	90
State	7,412	21,144	22,479	881	59,369	125,150			76,668	313,102	384
Local	427	7,494	2,060	86	83,480	15,484			122,324	231,356	284
Other					3,166	10,115				13,281	16
Total	11,933	47,514	36,414	967	146,791	151,345			236,066	631,031	774

Combined Direct and Pooled Expenditures

Federal	58,638	46,433	13,710		23,387	596	370,873		37,074	550,711	676
State	3,518,514	220,707	147,588	471,476	166,143	829,048		157	76,668	5,430,300	6,663
Local	141,042	28,908	2,830	1,286	232,350	18,231			122,999	547,646	672
Local Sch - Public	230,219	7,512	9,007	2,985	81,455	17,127				348,304	427
Other	43,477				3,166	10,115				56,758	70
Total	3,991,891	303,560	173,135	475,747	506,500	875,117	370,873	157	236,741	6,933,720	8,508

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

005 Blount County
0055 Hayden Elementary School

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,844	34,880	17,793		25,709		252,076			390,302	1,158
State	1,610,611	82,308	94,726	194,950	60,442			52		2,043,089	6,063
Local	18,430	6,727	875	1,200	72,942	988			350	101,511	301
Local Sch - Public	62,432	3,508	14,512	5,646	15,000	711				101,809	302
Total	1,751,317	127,423	127,905	201,796	174,093	1,699	252,076	52	350	2,636,711	7,824

Pooled Expenditures

Federal	4,493	23,890	115,180		881	247			15,330	160,022	475
State	3,400	8,721	17,019	365	33,608	51,749			31,702	146,564	435
Local	56	2,354	2,341	86	40,903	6,403			50,581	102,723	305
Other					1,309	4,182				5,492	16
Total	7,949	34,965	134,541	451	76,702	62,581			97,612	414,801	1,231

Combined Direct and Pooled Expenditures

Federal	64,337	58,770	132,973		26,590	247	252,076		15,330	550,324	1,633
State	1,614,011	91,029	111,745	195,315	94,050	51,749		52	31,702	2,189,653	6,497
Local	18,486	9,081	3,216	1,286	113,845	7,390			50,931	204,235	606
Local Sch - Public	62,432	3,508	14,512	5,646	15,000	711				101,809	302
Other					1,309	4,182				5,492	16
Total	1,759,266	162,388	262,446	202,247	250,794	64,280	252,076	52	97,962	3,051,512	9,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0057 Hayden Middle School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,443	42,413	18,764		37,352		296,315			575,286	1,090
State	2,012,055	172,870	98,497	304,861	102,292			522		2,691,098	5,097
Local	48,122	9,369	350	1,200	77,019	1,001			675	137,736	261
Local Sch - Public	72,383	8,891	5,071	5,693	31,337	4,314				127,689	242
Total	2,313,004	233,542	122,682	311,754	248,000	5,315	296,315	522	675	3,531,809	6,689

Pooled Expenditures

Federal	13,548	29,050	121,466		1,281	386			24,019	189,749	359
State	4,247	18,316	17,697	571	56,878	81,079			49,669	228,457	433
Local	146	3,279	936	86	43,189	10,032			79,248	136,916	259
Other					2,051	6,553				8,604	16
Total	17,941	50,645	140,099	657	103,399	98,049			152,936	563,726	1,068

Combined Direct and Pooled Expenditures

Federal	193,991	71,463	140,229		38,632	386	296,315		24,019	765,035	1,449
State	2,016,303	191,186	116,194	305,432	159,170	81,079		522	49,669	2,919,555	5,529
Local	48,268	12,648	1,286	1,286	120,208	11,033			79,923	274,652	520
Local Sch - Public	72,383	8,891	5,071	5,693	31,337	4,314				127,689	242
Other					2,051	6,553				8,604	16
Total	2,330,945	284,187	262,781	312,411	351,399	103,364	296,315	522	153,611	4,095,535	7,757

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0060 JB Pennington High School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,814	29,890	1,799		20,598		268,192			371,292	709
State	2,147,418	144,140	116,115	309,446	126,493	400,786		52		3,244,450	6,192
Local	267,512	7,732	560	11,049	149,615	6,169			675	443,312	846
Local Sch - Public	165,048	3,671	7,024	5,304	44,293	6,380				231,720	442
Other	3,959									3,959	8
Total	2,634,751	185,433	125,498	325,800	340,998	413,335	268,192	52	675	4,294,734	8,196

Pooled Expenditures

Federal	3,815	20,473	11,645		706	383			23,837	60,859	116
State	4,533	15,272	20,862	579	70,334	80,464			49,293	241,338	461
Local	812	2,706	1,498	794	83,899	9,956			78,648	178,312	340
Other					2,036	6,503				8,539	16
Total	9,160	38,451	34,006	1,373	156,975	97,307			151,777	489,048	933

Combined Direct and Pooled Expenditures

Federal	54,629	50,362	13,444		21,304	383	268,192		23,837	432,151	825
State	2,151,951	159,412	136,977	310,025	196,827	481,250		52	49,293	3,485,788	6,652
Local	268,324	10,438	2,058	11,843	233,514	16,125			79,323	621,624	1,186
Local Sch - Public	165,048	3,671	7,024	5,304	44,293	6,380				231,720	442
Other	3,959				2,036	6,503				12,498	24
Total	2,643,911	223,884	159,504	327,173	497,973	510,641	268,192	52	152,452	4,783,782	9,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0070 Locust Fork High School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	15,917	14,799	18,430		50,381		474,732			574,259	1,288
State	2,173,768	129,286	99,317	341,404	127,372	260,228		105		3,131,478	7,021
Local	178,810	11,816	16,007	6,178	77,324	3,748			675	294,558	660
Local Sch - Public	144,631	16,655	9,720	3,841	77,920	5,784				258,551	580
Other	10,439									10,439	23
Total	2,523,565	172,556	143,474	351,423	332,997	269,760	474,732	105	675	4,269,286	9,572

Pooled Expenditures

Federal	1,195	10,136	119,308		1,727	326			20,288	152,982	343
State	4,589	13,698	17,844	639	70,823	68,487			41,955	218,036	489
Local	543	4,135	42,832	444	43,360	8,474			66,940	166,728	374
Other					1,733	5,535				7,268	16
Total	6,326	27,970	179,985	1,083	117,644	82,822			129,184	545,013	1,222

Combined Direct and Pooled Expenditures

Federal	17,112	24,935	137,738		52,109	326	474,732		20,288	727,241	1,631
State	2,178,356	142,984	117,161	342,043	198,195	328,715		105	41,955	3,349,514	7,510
Local	179,353	15,951	58,839	6,622	120,684	12,221			67,615	461,287	1,034
Local Sch - Public	144,631	16,655	9,720	3,841	77,920	5,784				258,551	580
Other	10,439				1,733	5,535				17,707	40
Total	2,529,891	200,526	323,459	352,506	450,640	352,582	474,732	105	129,859	4,814,299	10,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0071 Locust Fork Elementary

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,757	43,389	7,922							186,068	376
State	2,468,042	92,423	165,158	240,144	77,118			20,364		3,063,249	6,188
Local	1,426	28,524	375	1,200	53,835	1,902		9,864	350	97,476	197
Local Sch - Public	71,399	6,929	6,394	2,425	25,880	54,073				167,100	338
Total	2,675,624	171,266	179,848	243,769	156,833	55,975		30,228	350	3,513,893	7,099

Pooled Expenditures

Federal	10,118	29,719	51,282			362			22,381	113,861	230
State	5,210	9,792	29,674	449	42,880	76,011			46,283	210,300	425
Local	4	9,983	1,003	86	30,189	9,405			73,845	124,514	252
Other					1,911	6,143				8,055	16
Total	15,332	49,494	81,958	536	74,980	91,921			142,508	456,730	923

Combined Direct and Pooled Expenditures

Federal	144,874	73,109	59,203			362			22,381	299,930	606
State	2,473,252	102,215	194,832	240,593	119,998	76,011		20,364	46,283	3,273,549	6,613
Local	1,430	38,507	1,377	1,286	84,024	11,307		9,864	74,195	221,990	448
Local Sch - Public	71,399	6,929	6,394	2,425	25,880	54,073				167,100	338
Other					1,911	6,143				8,055	16
Total	2,690,955	220,760	261,807	244,304	231,813	147,896		30,228	142,858	3,970,623	8,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0105 Southeastern School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,835	41,094	2,775		28,935		488,027			781,665	1,030
State	3,251,789	197,636	166,292	336,951	95,158	285,411		313		4,333,550	5,710
Local	100,125	13,155	280	1,200	189,822	1,025			675	306,283	404
Local Sch - Public	176,313	15,252	5,161	4,925	38,115	5,823				245,588	324
Total	3,749,061	267,137	174,507	343,076	352,031	292,258	488,027	313	675	5,667,086	7,467

Pooled Expenditures

Federal	16,580	28,147	17,961		992	555			34,163	98,398	130
State	6,864	20,940	29,878	631	52,911	116,551			70,647	298,422	393
Local	304	4,604	749	86	106,445	14,420			112,718	239,327	315
Other					2,918	9,420				12,337	16
Total	23,748	53,691	48,588	717	163,266	140,946			217,528	648,484	854

Combined Direct and Pooled Expenditures

Federal	237,415	69,241	20,735		29,927	555	488,027		34,163	880,063	1,160
State	3,258,653	218,575	196,170	337,582	148,070	401,961		313	70,647	4,631,972	6,103
Local	100,428	17,760	1,029	1,286	296,268	15,446			113,393	545,610	719
Local Sch - Public	176,313	15,252	5,161	4,925	38,115	5,823				245,588	324
Other					2,918	9,420				12,337	16
Total	3,772,809	320,828	223,095	343,793	515,297	433,204	488,027	313	218,203	6,315,570	8,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0120 Susan Moore High School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	51,022	16,025	4,109		38,270		344,158			453,585	819
State	2,217,979	142,867	121,838	325,883	92,379	404,256		52		3,305,255	5,966
Local	118,546	2,189	2,694	1,200	155,336	7,606			675	288,245	520
Local Sch - Public	138,525	7,576	787	5,480	50,443	11,417				214,228	387
Other	6,294									6,294	11
Total	2,532,366	168,657	129,428	332,564	336,429	423,278	344,158	52	675	4,267,606	7,703

Pooled Expenditures

Federal	3,831	10,976	26,598		1,312	405			25,201	68,324	123
State	4,682	15,137	21,891	610	51,366	85,071			52,115	230,872	417
Local	360	766	7,207	86	87,107	10,526			83,150	189,202	342
Other					2,152	6,876				9,028	16
Total	8,872	26,879	55,696	696	141,937	102,878			160,467	497,426	898

Combined Direct and Pooled Expenditures

Federal	54,853	27,001	30,707		39,583	405	344,158		25,201	521,909	942
State	2,222,661	158,004	143,729	326,493	143,745	489,327		52	52,115	3,536,127	6,383
Local	118,906	2,955	9,901	1,286	242,443	18,131			83,825	477,447	862
Local Sch - Public	138,525	7,576	787	5,480	50,443	11,417				214,228	387
Other	6,294				2,152	6,876				15,322	28
Total	2,541,238	195,536	185,124	333,260	478,366	526,155	344,158	52	161,142	4,765,032	8,601

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

005 Blount County
0121 Susan Moore Elementary School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,890	35,029	11,690		52,394		454,943			722,946	1,259
State	2,719,184	88,137	164,547	246,531	102,902	4,838		209		3,326,348	5,795
Local	9,306	2,188	2,380	1,200	25,878	1,252			350	42,555	74
Local Sch - Public	55,987	9,536	4,717	10,656	23,457	79				104,432	182
Total	2,953,368	134,890	183,334	258,387	204,631	6,169	454,943	209	350	4,196,282	7,311

Pooled Expenditures

Federal	12,680	23,993	75,676		1,796	420			26,066	140,631	245
State	5,740	9,338	29,564	461	57,217	88,142			53,902	244,366	426
Local	28	766	6,368	86	14,511	10,906			86,002	118,667	207
Other					2,226	7,124				9,350	16
Total	18,448	34,097	111,609	548	75,751	106,592			165,970	513,014	894

Combined Direct and Pooled Expenditures

Federal	181,570	59,022	87,366		54,191	420	454,943		26,066	863,577	1,504
State	2,724,924	97,475	194,112	246,992	160,119	92,981		209	53,902	3,570,714	6,221
Local	9,335	2,954	8,748	1,286	40,390	12,158			86,352	161,222	281
Local Sch - Public	55,987	9,536	4,717	10,656	23,457	79				104,432	182
Other					2,226	7,124				9,350	16
Total	2,971,816	168,987	294,943	258,935	280,382	112,761	454,943	209	166,320	4,709,296	8,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

006 Bullock County
0030 South Highlands Middle School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,493	4,993	29,962	42,625	3,211		362,204			603,488	1,281
State	1,459,812	51,210	44,021	189,364	183,585					1,927,991	4,093
Local	11,935				28,525					40,460	86
Local Sch - Public	10,770	15,811	1,183	150	0	2,147				30,061	64
Total	1,643,009	72,014	75,165	232,139	215,321	2,147	362,204			2,602,000	5,524

Pooled Expenditures

Federal	8,832	13,877	102,605			0			58,206	183,520	390
State	99,897	51,289	1,868		21,743	289,470			144,767	609,034	1,293
Local	11,777		1,942		18,777	25,738			167,023	225,256	478
Other						7,491				7,491	16
Total	120,506	65,165	106,415		40,520	322,698			369,995	1,025,300	2,177

Combined Direct and Pooled Expenditures

Federal	169,326	18,870	132,567	42,625	3,211	0	362,204		58,206	787,008	1,671
State	1,559,709	102,499	45,889	189,364	205,328	289,470			144,767	2,537,025	5,386
Local	23,711		1,942		47,302	25,738			167,023	265,715	564
Local Sch - Public	10,770	15,811	1,183	150	0	2,147				30,061	64
Other						7,491				7,491	16
Total	1,763,516	137,179	181,581	232,139	255,841	324,845	362,204		369,995	3,627,300	7,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

006 Bullock County
0040 Union Springs Elementary School

PK-12
Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,914	12,556	53,229	5,278		2,500	538,907	22,987		844,370	1,391
State	2,772,357	114,226	286,163	195,468	126,592			24,675		3,519,481	5,798
Local					12,194					12,194	20
Local Sch - Public	1,760	10,143	7,224	845	0	735				20,707	34
Total	2,983,030	136,925	346,616	201,591	138,786	3,235	538,907	47,662		4,396,752	7,243

Pooled Expenditures

Federal	11,497	34,896	182,285			0			70,069	298,747	492
State	189,717	114,402	12,145		14,993	373,053			174,273	878,584	1,447
Local			2,337		8,027	33,170			201,066	244,600	403
Other						9,654				9,654	16
Total	201,214	149,298	196,767		23,020	415,876			445,408	1,431,584	2,358

Combined Direct and Pooled Expenditures

Federal	220,411	47,452	235,513	5,278		2,500	538,907	22,987	70,069	1,143,117	1,883
State	2,962,074	228,628	298,308	195,468	141,585	373,053		24,675	174,273	4,398,064	7,246
Local			2,337		20,221	33,170			201,066	256,794	423
Local Sch - Public	1,760	10,143	7,224	845	0	735				20,707	34
Other						9,654				9,654	16
Total	3,184,245	286,223	543,382	201,591	161,806	419,111	538,907	47,662	445,408	5,828,336	9,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

006 Bullock County
0050 Bullock County High School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	356,939	4,502	20,553	43,122	24,109		365,594			814,819	2,263
State	1,651,718	91,921	83,318	236,557	295,950					2,359,464	6,554
Local	48,928	178			15,563					64,668	180
Local Sch - Public	23,208	26,653		1,765	2,744	10,187				64,556	179
Total	2,080,793	123,253	103,871	281,444	338,365	10,187	365,594			3,303,508	9,176

Pooled Expenditures

Federal	19,643	12,512	70,384			0			44,489	147,028	408
State	113,030	92,063	3,536		35,051	221,251			110,650	575,580	1,599
Local	48,280	86,598	1,484		10,244	19,672			127,661	293,940	816
Other						5,725				5,725	16
Total	180,954	191,173	75,404		45,295	246,648			282,799	1,022,273	2,840

Combined Direct and Pooled Expenditures

Federal	376,583	17,014	90,937	43,122	24,109	0	365,594		44,489	961,848	2,672
State	1,764,748	183,984	86,854	236,557	331,001	221,251			110,650	2,935,044	8,153
Local	97,208	86,776	1,484		25,807	19,672			127,661	358,608	996
Local Sch - Public	23,208	26,653		1,765	2,744	10,187				64,556	179
Other						5,725				5,725	16
Total	2,261,747	314,427	179,275	281,444	383,660	256,835	365,594		282,799	4,325,781	12,016

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

007 Butler County
0030 Greenville High School

**PK-12
Enrollment
600**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,488	101,670	14,615		28,608		389,138			639,520	1,066
State	2,685,470	233,026	117,256	264,165	332,855	1,165				3,633,938	6,057
Local	60,277	1,618	11,190		83,305	981				157,373	262
Local Sch - Public	107,161	4,560	991	9,307	18,895	20,435				161,348	269
Total	2,958,396	340,875	144,053	273,472	463,663	22,581	389,138			4,592,179	7,654

Pooled Expenditures

Federal	21,542	35,054	16,015		5,120	0		0	93,574	171,305	286
State	50,764	13,344	22,289		107,482	254,891		0	132,150	580,919	968
Local	20,256	65,570	3,064	86	16,955	16,556		0	125,753	248,240	414
Other						11,137			4,536	15,674	26
Total	92,563	113,967	41,368	86	129,558	282,584		0	356,013	1,016,138	1,694

Combined Direct and Pooled Expenditures

Federal	127,030	136,724	30,631		33,728	0	389,138	0	93,574	810,825	1,351
State	2,736,235	246,370	139,545	264,165	440,337	256,056		0	132,150	4,214,857	7,025
Local	80,534	67,188	14,254	86	100,261	17,537		0	125,753	405,613	676
Local Sch - Public	107,161	4,560	991	9,307	18,895	20,435				161,348	269
Other						11,137			4,536	15,674	26
Total	3,050,959	454,842	185,421	273,557	593,221	305,165	389,138	0	356,013	5,608,317	9,347

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

007 Butler County
0040 Greenville Middle School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,514	123,852	148,965	44,191	31,543		417,057			981,123	1,467
State	2,365,648	113,272	114,634	300,513	206,281	0				3,100,348	4,634
Local	26,234	778			35,862					62,874	94
Local Sch - Public	33,077	998	195	8,832	8,831	2,717				54,651	82
Total	2,640,473	238,901	263,794	353,536	282,518	2,717	417,057			4,198,995	6,277

Pooled Expenditures

Federal	44,011	42,701	163,233		5,646	0		0	104,335	359,926	538
State	44,719	6,486	21,791		66,610	284,203		0	147,347	571,155	854
Local	8,816	31,521		95	7,299	18,460		0	140,215	206,406	309
Other						12,418			5,058	17,476	26
Total	97,545	80,709	185,024	95	79,555	315,081		0	396,955	1,154,964	1,726

Combined Direct and Pooled Expenditures

Federal	259,525	166,554	312,198	44,191	37,189	0	417,057	0	104,335	1,341,049	2,005
State	2,410,366	119,758	136,424	300,513	272,891	284,203		0	147,347	3,671,503	5,488
Local	35,050	32,299		95	43,162	18,460		0	140,215	269,280	403
Local Sch - Public	33,077	998	195	8,832	8,831	2,717				54,651	82
Other						12,418			5,058	17,476	26
Total	2,738,018	319,610	448,817	353,631	362,073	317,798	417,057	0	396,955	5,353,959	8,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

007 Butler County
0050 Greenville Elementary School

PK-12
Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,616	86,971	2,974							162,561	513
State	1,442,614	93,709	77,946	145,081	85,256					1,844,607	5,819
Local	13,923		4,684		33,116					51,722	163
Local Sch - Public	7,351		0	4,413	7,653	873				20,289	64
Total	1,536,503	180,680	85,605	149,495	126,024	873				2,079,179	6,559

Pooled Expenditures

Federal	14,829	29,986	3,259			0		0	49,438	97,512	308
State	27,270	5,366	14,817		27,530	134,667		0	69,819	279,469	882
Local	4,679		1,282	45	6,740	8,747		0	66,440	87,933	277
Other						5,884			2,397	8,281	26
Total	46,778	35,352	19,358	45	34,270	149,299		0	188,094	473,195	1,493

Combined Direct and Pooled Expenditures

Federal	87,445	116,957	6,233			0		0	49,438	260,073	820
State	1,469,884	99,075	92,763	145,081	112,786	134,667		0	69,819	2,124,076	6,701
Local	18,601		5,966	45	39,856	8,747		0	66,440	139,655	441
Local Sch - Public	7,351		0	4,413	7,653	873				20,289	64
Other						5,884			2,397	8,281	26
Total	1,583,281	216,032	104,963	149,540	160,294	150,171		0	188,094	2,552,375	8,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

007 Butler County
0060 McKenzie High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,417	112,651	3,048		14,476		289,023			521,615	1,159
State	1,865,849	132,464	113,094	217,289	186,789	56,400				2,571,884	5,715
Local	23,471	222	10,066		31,031					64,790	144
Local Sch - Public	70,999		3,652	5,363	16,335	5,232				101,581	226
Total	2,062,737	245,337	129,859	222,652	248,631	61,632	289,023			3,259,870	7,244

Pooled Expenditures

Federal	20,915	38,840	3,340		2,591	0		19,121	64,878	149,684	333
State	35,271	7,585	21,498		60,316	191,168		174,658	91,624	582,120	1,294
Local	7,888	8,993	2,756	59	6,316	12,417		2,726	87,189	128,344	285
Other						8,353			3,145	11,498	26
Total	64,073	55,418	27,593	59	69,222	211,938		196,505	246,836	871,645	1,937

Combined Direct and Pooled Expenditures

Federal	123,332	151,491	6,388		17,067	0	289,023	19,121	64,878	671,299	1,492
State	1,901,120	140,049	134,591	217,289	247,104	247,568		174,658	91,624	3,154,004	7,009
Local	31,359	9,215	12,821	59	37,347	12,417		2,726	87,189	193,134	429
Local Sch - Public	70,999		3,652	5,363	16,335	5,232				101,581	226
Other						8,353			3,145	11,498	26
Total	2,126,810	300,755	157,452	222,711	317,853	273,570	289,023	196,505	246,836	4,131,516	9,181

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

007 Butler County
0080 WO Parmer Elementary School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,684	141,544	3,641	72,444	27,804		780,543			1,130,662	1,926
State	2,571,471	89,446	83,649	200,116	230,219					3,174,902	5,409
Local	37,668				40,808					78,475	134
Local Sch - Public	11,527		0	7,277	3,437	571				22,812	39
Total	2,725,350	230,990	87,290	279,838	302,268	571	780,543			4,406,851	7,507

Pooled Expenditures

Federal	21,378	48,801	3,990		4,977	0		59,611	75,015	213,772	364
State	48,609	5,122	15,901		74,340	249,368		544,523	105,940	1,043,803	1,778
Local	12,658			69	8,306	16,197		8,500	100,812	146,542	250
Other						10,896			3,637	14,533	25
Total	82,645	53,923	19,891	69	87,622	276,461		612,634	285,404	1,418,650	2,417

Combined Direct and Pooled Expenditures

Federal	126,062	190,346	7,631	72,444	32,781	0	780,543	59,611	75,015	1,344,434	2,290
State	2,620,081	94,568	99,550	200,116	304,559	249,368		544,523	105,940	4,218,705	7,187
Local	50,326			69	49,114	16,197		8,500	100,812	225,017	383
Local Sch - Public	11,527		0	7,277	3,437	571				22,812	39
Other						10,896			3,637	14,533	25
Total	2,807,996	284,913	107,181	279,906	389,890	277,033	780,543	612,634	285,404	5,825,501	9,924

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

007 Butler County
0085 Georgiana School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,926	104,761	15,170	48,480	22,122		354,643		1,433	696,535	1,777
State	2,012,213	107,384	81,458	209,096	302,952	195,373				2,908,476	7,420
Local	30,878		9,812		23,347	848				64,884	166
Local Sch - Public	83,022	1,050	2,583	8,572	13,300	7,230		555		116,312	297
Total	2,276,040	213,195	109,023	266,148	361,721	203,450	354,643	555	1,433	3,786,209	9,659

Pooled Expenditures

Federal	30,617	36,119	16,623		3,960	0		10,123	58,328	155,769	397
State	38,037	6,149	15,484		97,826	166,528		92,466	82,374	498,865	1,273
Local	10,377		2,686	53	4,752	10,817		1,443	78,386	108,514	277
Other						7,276			2,828	10,104	26
Total	79,031	42,268	34,794	53	106,537	184,622		104,032	221,915	773,252	1,973

Combined Direct and Pooled Expenditures

Federal	180,543	140,880	31,794	48,480	26,082	0	354,643	10,123	59,761	852,305	2,174
State	2,050,251	113,533	96,942	209,096	400,778	361,901		92,466	82,374	3,407,341	8,692
Local	41,255		12,498	53	28,098	11,664		1,443	78,386	173,399	442
Local Sch - Public	83,022	1,050	2,583	8,572	13,300	7,230		555		116,312	297
Other						7,276			2,828	10,104	26
Total	2,355,071	255,464	143,817	266,202	468,258	388,072	354,643	104,587	223,348	4,559,461	11,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0005 Alexandria Elementary School

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,713	46,576	21,884				497,733	3,095		625,000	927
State	2,879,271	197,659	186,985	262,620	76,902			353,435		3,956,873	5,871
Local	34,836	393	4,661	2,325	109,023	2,381		54,755		208,373	309
Local Sch - Public	60,029	19,622	17,508	6,223	24,953	400				128,734	191
Total	3,029,849	264,249	231,038	271,168	210,878	2,781	497,733	411,285		4,918,980	7,298

Pooled Expenditures

Federal	29,222	40,348	82,404		8,739	0			15,596	176,308	262
State	43,899	60,659	1,193		92,078	367,884			13,898	579,610	860
Local	9,681	7,277	4,131	600	102,189	15,276			127,229	266,383	395
Other						30,837			120	30,957	46
Total	82,801	108,283	87,729	600	203,005	413,996			156,843	1,053,258	1,563

Combined Direct and Pooled Expenditures

Federal	84,935	86,924	104,288		8,739	0	497,733	3,095	15,596	801,309	1,189
State	2,923,170	258,318	188,178	262,620	168,980	367,884		353,435	13,898	4,536,483	6,731
Local	44,516	7,669	8,792	2,925	211,212	17,657		54,755	127,229	474,756	704
Local Sch - Public	60,029	19,622	17,508	6,223	24,953	400				128,734	191
Other						30,837			120	30,957	46
Total	3,112,650	372,533	318,766	271,768	413,883	416,777	497,733	411,285	156,843	5,972,239	8,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0010 Alexandria High School

PK-12
Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	8,433		1,498				404,053			413,983	753
State	2,678,210	217,759	106,286	330,805	79,546					3,412,606	6,205
Local	332,496	2,446	1,149	44,910	218,475	7,095				606,571	1,103
Local Sch - Public	78,307	113,992	9,720	7,129	34,948	14,539				258,635	470
Total	3,097,446	334,198	118,654	382,843	332,969	21,634	404,053			4,691,795	8,531

Pooled Expenditures

Federal	4,423		5,641		7,777	0			13,880	31,720	58
State	40,833	66,828	678		95,243	300,202			12,369	516,153	938
Local	92,398	45,322	1,019	11,589	204,780	12,466			113,230	480,804	874
Other						25,163			107	25,270	46
Total	137,655	112,150	7,337	11,589	307,800	337,831			139,585	1,053,947	1,916

Combined Direct and Pooled Expenditures

Federal	12,856		7,139		7,777	0	404,053		13,880	445,704	810
State	2,719,043	284,587	106,964	330,805	174,789	300,202			12,369	3,928,759	7,143
Local	424,895	47,769	2,168	56,499	423,254	19,561			113,230	1,087,375	1,977
Local Sch - Public	78,307	113,992	9,720	7,129	34,948	14,539				258,635	470
Other						25,163			107	25,270	46
Total	3,235,101	446,348	125,991	394,432	640,769	359,465	404,053		139,585	5,745,743	10,447

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0015 Alexandria Middle School

PK-12
Enrollment
562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			1,468				444,159			445,627	793
State	2,258,488	163,787	151,497	311,081	71,831					2,956,684	5,261
Local	8,707	2,218	805	4,253	154,273	2,922				173,178	308
Local Sch - Public	46,706	19,620	7,151	8,976	3,835	1,410				87,697	156
Other	27,989									27,989	50
Total	2,341,889	185,626	160,921	324,310	229,938	4,332	444,159			3,691,176	6,568

Pooled Expenditures

Federal			5,529		7,947	0			14,183	27,658	49
State	34,434	50,264	967		86,006	306,752			12,639	491,061	874
Local	2,420	41,099	714	1,097	144,602	12,738			115,700	318,370	566
Other						25,713			109	25,822	46
Total	36,853	91,363	7,209	1,097	238,555	345,202			142,631	862,911	1,535

Combined Direct and Pooled Expenditures

Federal			6,997		7,947	0	444,159		14,183	473,285	842
State	2,292,921	214,052	152,464	311,081	157,837	306,752			12,639	3,447,745	6,135
Local	11,126	43,317	1,519	5,350	298,875	15,660			115,700	491,548	875
Local Sch - Public	46,706	19,620	7,151	8,976	3,835	1,410				87,697	156
Other	27,989					25,713			109	53,811	96
Total	2,378,743	276,989	168,131	325,407	468,493	349,534	444,159		142,631	4,554,086	8,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0125 Ohatchee Elementary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,229	45,603	9,886				416,880			584,597	1,363
State	1,819,193	123,909	178,969	239,679	75,806			91,975		2,529,531	5,896
Local	4,472	6	806	2,065	101,387	1,076				109,813	256
Local Sch - Public	35,618	3,243	11,541	5,550	2,388	1,318				59,657	139
Total	1,971,512	172,761	201,202	247,294	179,581	2,394	416,880	91,975		3,283,598	7,654

Pooled Expenditures

Federal	58,865	39,504	37,224		5,727	0			10,220	151,541	353
State	27,736	38,026	1,142		90,765	234,157			9,108	400,934	935
Local	1,243	117	714	533	95,032	9,723			83,378	190,740	445
Other						19,628			79	19,706	46
Total	87,844	77,647	39,080	533	191,523	263,508			102,786	762,922	1,778

Combined Direct and Pooled Expenditures

Federal	171,094	85,107	47,110		5,727	0	416,880		10,220	736,138	1,716
State	1,846,930	161,936	180,111	239,679	166,570	234,157		91,975	9,108	2,930,466	6,831
Local	5,714	123	1,519	2,598	196,420	10,799			83,378	300,553	701
Local Sch - Public	35,618	3,243	11,541	5,550	2,388	1,318				59,657	139
Other						19,628			79	19,706	46
Total	2,059,356	250,408	240,281	247,827	371,105	265,902	416,880	91,975	102,786	4,046,520	9,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0130 Ohatchee High School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,521		933				338,967			474,421	1,059
State	1,788,449	123,606	104,421	341,315	71,262					2,429,052	5,422
Local	182,320		3,691	7,950	202,722	2,425				399,108	891
Local Sch - Public	83,132	82,348	6,982	13,056	37,598	9,122				232,238	518
Total	2,188,422	205,954	116,027	362,321	311,581	11,547	338,967			3,534,818	7,890

Pooled Expenditures

Federal	70,558		3,513		6,335	0			11,306	91,711	205
State	27,268	37,933	666		85,324	244,528			10,075	405,794	906
Local	50,665		3,272	2,051	190,014	10,154			92,231	348,387	778
Other						20,497			87	20,584	46
Total	148,491	37,933	7,451	2,051	281,673	275,179			113,699	866,477	1,934

Combined Direct and Pooled Expenditures

Federal	205,079		4,446		6,335	0	338,967		11,306	566,133	1,264
State	1,815,716	161,539	105,087	341,315	156,586	244,528			10,075	2,834,846	6,328
Local	232,986		6,963	10,001	392,736	12,579			92,231	747,495	1,669
Local Sch - Public	83,132	82,348	6,982	13,056	37,598	9,122				232,238	518
Other						20,497			87	20,584	46
Total	2,336,913	243,887	123,478	364,372	593,255	286,725	338,967		113,699	4,401,295	9,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0135 Pleasant Valley High School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,127		1,406				343,432			486,965	1,087
State	1,888,339	164,512	150,770	346,530	87,720					2,637,871	5,888
Local	219,503	544	806	6,500	198,999	3,715				430,066	960
Local Sch - Public	78,642	56,243	10,916	15,311	25,808	6,253				193,173	431
Total	2,328,611	221,299	163,898	368,341	312,527	9,968	343,432			3,748,076	8,366

Pooled Expenditures

Federal	74,547		5,295		6,335	0			11,306	97,482	218
State	28,790	50,487	962		105,030	244,528			10,075	439,872	982
Local	60,998	10,071	714	1,677	186,525	10,154			92,231	362,370	809
Other						20,497			87	20,584	46
Total	164,336	60,558	6,971	1,677	297,890	275,179			113,699	920,308	2,054

Combined Direct and Pooled Expenditures

Federal	216,674		6,701		6,335	0	343,432		11,306	584,447	1,305
State	1,917,130	214,998	151,732	346,530	192,749	244,528			10,075	3,077,743	6,870
Local	280,501	10,615	1,519	8,177	385,525	13,869			92,231	792,436	1,769
Local Sch - Public	78,642	56,243	10,916	15,311	25,808	6,253				193,173	431
Other						20,497			87	20,584	46
Total	2,492,947	281,856	170,869	370,018	610,417	285,146	343,432		113,699	4,668,384	10,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0140 Pleasant Valley Elementary School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,753	48,653	6,917				343,269			526,591	968
State	2,394,305	198,776	159,410	240,406	77,553			97,145		3,167,595	5,823
Local	4,978	440	873	952	132,982	1,569				141,795	261
Local Sch - Public	60,022	13,118	19,173	5,863	4,634	1,472				104,281	192
Total	2,587,059	260,986	186,373	247,220	215,169	3,041	343,269	97,145		3,940,261	7,243

Pooled Expenditures

Federal	67,008	42,147	26,045		7,353	0			13,123	155,675	286
State	36,505	61,002	1,017		92,857	296,927			11,694	500,002	919
Local	1,383	8,151	774	246	124,646	12,330			107,054	254,584	468
Other						24,889			101	24,990	46
Total	104,896	111,300	27,836	246	224,856	334,146			131,972	935,250	1,719

Combined Direct and Pooled Expenditures

Federal	194,761	90,799	32,961		7,353	0	343,269		13,123	682,266	1,254
State	2,430,810	259,777	160,427	240,406	170,411	296,927		97,145	11,694	3,667,597	6,742
Local	6,362	8,591	1,648	1,197	257,627	13,899			107,054	396,378	729
Local Sch - Public	60,022	13,118	19,173	5,863	4,634	1,472				104,281	192
Other						24,889			101	24,990	46
Total	2,691,955	372,286	214,209	247,466	440,025	337,186	343,269	97,145	131,972	4,875,512	8,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0150 Saks Elementary School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,892	47,793	13,741			495	420,955	13,593		592,468	1,328
State	1,946,972	184,993	192,098	239,237	70,220			178,664		2,812,185	6,305
Local	49,681		2,406	1,130	98,332	1,920				153,468	344
Local Sch - Public	38,449	5,645	7,877	4,118	4,142	4,536		1,072		65,839	148
Total	2,130,994	238,430	216,122	244,484	172,694	6,952	420,955	193,329		3,623,960	8,125

Pooled Expenditures

Federal	50,296	41,402	51,740		5,755	0			10,271	159,464	358
State	29,684	56,772	1,226		84,077	243,436			9,153	424,349	951
Local	13,806		2,132	292	92,168	10,109			83,790	202,296	454
Other						20,405			79	20,484	46
Total	93,787	98,174	55,098	292	182,000	273,950			103,293	806,593	1,809

Combined Direct and Pooled Expenditures

Federal	146,188	89,194	65,481		5,755	495	420,955	13,593	10,271	751,932	1,686
State	1,976,657	241,765	193,324	239,237	154,298	243,436		178,664	9,153	3,236,533	7,257
Local	63,487		4,538	1,421	190,500	12,029			83,790	355,764	798
Local Sch - Public	38,449	5,645	7,877	4,118	4,142	4,536		1,072		65,839	148
Other						20,405			79	20,484	46
Total	2,224,781	336,604	271,220	244,775	354,694	280,902	420,955	193,329	103,293	4,430,554	9,934

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0160 Saks High School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,039		1,500				335,369			461,908	1,209
State	1,595,177	124,263	70,647	352,492	76,819					2,219,399	5,810
Local	173,159	646	1,293	3,456	197,245	7,391				383,189	1,003
Local Sch - Public	45,014	60,613	6,227	5,225	26,207	10,317				153,602	402
Other	38,357	3,725	0	0	21,526					63,608	167
Total	1,976,747	189,247	79,667	361,173	321,797	17,708	335,369			3,281,707	8,591

Pooled Expenditures

Federal	65,584		5,648		5,402	0			9,640	86,274	226
State	24,321	38,135	451		91,977	208,504			8,591	371,979	974
Local	48,120	11,959	1,146	892	184,881	8,658			78,643	334,298	875
Other		971			18,863	17,477			74	37,386	98
Total	138,025	51,065	7,245	892	301,123	234,639			96,948	829,937	2,173

Combined Direct and Pooled Expenditures

Federal	190,624		7,148		5,402	0	335,369		9,640	548,183	1,435
State	1,619,498	162,398	71,098	352,492	168,796	208,504			8,591	2,591,377	6,784
Local	221,278	12,604	2,439	4,348	382,126	16,049			78,643	717,488	1,878
Local Sch - Public	45,014	60,613	6,227	5,225	26,207	10,317				153,602	402
Other	38,357	4,696	0	0	40,389	17,477			74	100,994	264
Total	2,114,772	240,312	86,912	362,065	622,919	252,347	335,369		96,948	4,111,644	10,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0165 Saks Middle School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,996	56,488	21,433			194	320,142			560,252	1,506
State	1,371,786	130,740	125,837	262,900	75,555					1,966,819	5,287
Local	105,244	81	806	738	78,514	1,517				186,900	502
Local Sch - Public	21,918	1,267	5,746	5,775	2,532	2,702				39,941	107
Total	1,660,945	188,576	153,822	269,414	156,601	4,413	320,142			2,753,911	7,403

Pooled Expenditures

Federal	84,969	48,934	80,704		5,260	0			9,388	229,255	616
State	20,915	40,122	803		90,465	203,045			8,366	363,717	978
Local	29,247	1,505	714	190	73,592	8,431			76,584	190,264	511
Other						17,020			72	17,092	46
Total	135,130	90,562	82,221	190	169,317	228,497			94,410	800,328	2,151

Combined Direct and Pooled Expenditures

Federal	246,965	105,422	102,137		5,260	194	320,142		9,388	789,507	2,122
State	1,392,701	170,862	126,640	262,900	166,020	203,045			8,366	2,330,535	6,265
Local	134,491	1,587	1,519	929	152,106	9,949			76,584	377,165	1,014
Local Sch - Public	21,918	1,267	5,746	5,775	2,532	2,702				39,941	107
Other						17,020			72	17,092	46
Total	1,796,075	279,138	236,043	269,604	325,918	232,909	320,142		94,410	3,554,239	9,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0175 Weaver Elementary School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,127	46,408	7,048				518,230	30,048		749,861	1,227
State	2,579,510	205,914	120,463	245,271	74,126			267,490		3,492,773	5,716
Local	4,163		806	688	83,214	2,047				90,917	149
Local Sch - Public	33,746	2,617	10,380	15,344	4,685	1,625		1,072		69,470	114
Total	2,765,546	254,939	138,696	261,302	162,025	3,672	518,230	298,610		4,403,021	7,206

Pooled Expenditures

Federal	77,694	40,202	26,538		8,286	0			14,788	167,509	274
State	39,328	63,192	769		88,753	333,497			13,179	538,718	882
Local	1,157		714	177	77,998	13,848			120,641	214,536	351
Other						27,954			114	28,068	46
Total	118,180	103,395	28,020	177	175,037	375,299			148,722	948,831	1,553

Combined Direct and Pooled Expenditures

Federal	225,822	86,611	33,585		8,286	0	518,230	30,048	14,788	917,370	1,501
State	2,618,838	269,106	121,231	245,271	162,879	333,497		267,490	13,179	4,031,492	6,598
Local	5,320		1,519	865	161,212	15,895			120,641	305,453	500
Local Sch - Public	33,746	2,617	10,380	15,344	4,685	1,625		1,072		69,470	114
Other						27,954			114	28,068	46
Total	2,883,726	358,334	166,716	261,480	337,062	378,972	518,230	298,610	148,722	5,351,852	8,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0180 Weaver High School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	270,712		131				365,087			635,930	1,272
State	1,943,590	151,004	175,838	354,511	72,458					2,697,400	5,395
Local	226,957	41,710	3,705	4,923	173,027	11,520				461,843	924
Local Sch - Public	55,180	66,675	8,282	5,012	20,103	15,561				170,812	342
Other					0					0	0
Total	2,496,439	259,389	187,956	364,445	265,587	27,081	365,087			3,965,985	7,932

Pooled Expenditures

Federal	141,991		495		7,070	0			12,618	162,174	324
State	29,633	46,341	1,122		86,756	272,911			11,245	448,007	896
Local	63,070	772,748	3,284	1,270	162,181	11,333			102,936	1,116,821	2,234
Other					0	22,876			97	22,973	46
Total	234,694	819,089	4,901	1,270	256,007	307,119			126,896	1,749,975	3,500

Combined Direct and Pooled Expenditures

Federal	412,703		626		7,070	0	365,087		12,618	798,104	1,596
State	1,973,223	197,345	176,959	354,511	159,213	272,911			11,245	3,145,407	6,291
Local	290,027	814,458	6,990	6,193	335,208	22,853			102,936	1,578,664	3,157
Local Sch - Public	55,180	66,675	8,282	5,012	20,103	15,561				170,812	342
Other					0	22,876			97	22,973	46
Total	2,731,133	1,078,478	192,857	365,716	521,594	334,200	365,087		126,896	5,715,960	11,432

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

008 Calhoun County
0200 Wellborn High School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	385,520	36,989	48,375				369,156			840,040	1,576
State	2,285,003	200,997	77,478	350,486	70,338					2,984,302	5,599
Local	203,559	1,865	6,296	4,752	231,736	7,076				455,284	854
Local Sch - Public	74,374	66,932	6,947	7,976	12,039	5,935				174,204	327
Total	2,948,456	306,783	139,097	363,213	314,113	13,011	369,156			4,453,829	8,356

Pooled Expenditures

Federal	202,209	32,042	182,158		7,537	0			13,451	437,396	821
State	34,838	61,684	494		84,218	290,923			11,987	484,144	908
Local	56,568	34,547	5,581	1,226	217,210	12,080			109,730	436,942	820
Other						24,386			104	24,489	46
Total	293,615	128,273	188,233	1,226	308,964	327,389			135,271	1,382,971	2,595

Combined Direct and Pooled Expenditures

Federal	587,729	69,031	230,533		7,537	0	369,156		13,451	1,277,436	2,397
State	2,319,841	262,681	77,972	350,486	154,556	290,923			11,987	3,468,446	6,507
Local	260,127	36,412	11,877	5,978	448,946	19,156			109,730	892,225	1,674
Local Sch - Public	74,374	66,932	6,947	7,976	12,039	5,935				174,204	327
Other						24,386			104	24,489	46
Total	3,242,071	435,055	327,330	364,439	623,078	340,400	369,156		135,271	5,836,800	10,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0205 Wellborn Elementary School

PK-12
Enrollment
640

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,734	49,144	45,208				582,883			894,969	1,398
State	2,578,212	181,243	174,741	236,190	81,157			200,038		3,451,581	5,393
Local	100,377	211	1,618	589	116,041	2,489				221,326	346
Local Sch - Public	36,478	11,340	9,417	22,553	1,244	2,755		100		83,887	131
Total	2,932,801	241,938	230,984	259,332	198,441	5,244	582,883	200,138		4,651,762	7,268

Pooled Expenditures

Federal	114,203	42,572	170,230		8,512	0			15,192	350,711	548
State	39,309	55,621	1,115		97,171	349,326			13,539	556,080	869
Local	27,894	3,907	1,434	152	108,767	14,506			123,935	280,595	438
Other						29,281			117	29,398	46
Total	181,406	102,101	172,779	152	214,451	393,112			152,783	1,216,784	1,901

Combined Direct and Pooled Expenditures

Federal	331,937	91,717	215,438		8,512	0	582,883		15,192	1,245,679	1,946
State	2,617,521	236,864	175,856	236,190	178,328	349,326		200,038	13,539	4,007,661	6,262
Local	128,271	4,118	3,052	741	224,808	16,995			123,935	501,921	784
Local Sch - Public	36,478	11,340	9,417	22,553	1,244	2,755		100		83,887	131
Other						29,281			117	29,398	46
Total	3,114,207	344,039	403,763	259,484	412,892	398,357	582,883	200,138	152,783	5,868,546	9,170

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

008 Calhoun County
0210 White Plains High School

PK-12
Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,729		1,228				262,873			380,831	896
State	1,871,711	127,537	107,780	268,853	76,306					2,452,188	5,770
Local	265,702	1,023	2,690	61,880	131,391	5,361				468,046	1,101
Local Sch - Public	46,144	78,618	9,611	12,844	16,626	11,082				174,925	412
Total	2,300,286	207,178	121,309	343,576	224,324	16,443	262,873			3,475,990	8,179

Pooled Expenditures

Federal	61,226		4,624		6,010	0			10,725	82,585	194
State	28,537	39,140	688		91,364	231,974			9,558	401,260	944
Local	73,837	18,946	2,384	15,968	123,155	9,633			87,496	331,419	780
Other						19,445			83	19,527	46
Total	163,599	58,086	7,696	15,968	220,529	261,051			107,861	834,791	1,964

Combined Direct and Pooled Expenditures

Federal	177,955		5,852		6,010	0	262,873		10,725	463,415	1,090
State	1,900,248	166,677	108,467	268,853	167,671	231,974			9,558	2,853,448	6,714
Local	339,538	19,969	5,074	77,848	254,546	14,994			87,496	799,465	1,881
Local Sch - Public	46,144	78,618	9,611	12,844	16,626	11,082				174,925	412
Other						19,445			83	19,527	46
Total	2,463,886	265,265	129,005	359,544	444,853	277,494	262,873		107,861	4,310,781	10,143

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0215 White Plains Elementary School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,970	45,605	13,690				414,205	16,359		576,828	1,000
State	2,487,613	193,014	143,771	235,742	77,067			167,101		3,304,308	5,727
Local	11,701		3,141	2,176	105,504	856				123,377	214
Local Sch - Public	48,085	10,308	8,362	5,633	8,910	1,192				82,489	143
Total	2,634,368	248,926	168,964	243,550	191,481	2,048	414,205	183,461		4,087,003	7,083

Pooled Expenditures

Federal	45,616	39,506	51,550		7,579	0			13,526	157,778	273
State	37,927	59,234	917		92,275	314,939			12,054	517,346	897
Local	3,252		2,784	561	98,891	13,078			110,348	228,913	397
Other						26,399			104	26,503	46
Total	86,795	98,740	55,251	561	198,745	354,415			136,032	930,540	1,613

Combined Direct and Pooled Expenditures

Federal	132,586	85,111	65,240		7,579	0	414,205	16,359	13,526	734,606	1,273
State	2,525,541	252,247	144,688	235,742	169,342	314,939		167,101	12,054	3,821,654	6,623
Local	14,952		5,925	2,737	204,395	13,934			110,348	352,290	611
Local Sch - Public	48,085	10,308	8,362	5,633	8,910	1,192				82,489	143
Other						26,399			104	26,503	46
Total	2,721,163	347,666	224,214	244,112	390,226	356,463	414,205	183,461	136,032	5,017,542	8,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

008 Calhoun County
0220 White Plains Middle School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,260		1,500				271,874			351,634	864
State	1,608,169	133,593	99,028	256,925	79,020					2,176,735	5,348
Local	20,630		14,919	33,329	151,421	2,128				222,427	547
Local Sch - Public	23,443	19,734	4,825	12,259	9,720	2,562				72,544	178
Total	1,730,503	153,327	120,272	302,513	240,161	4,690	271,874			2,823,340	6,937

Pooled Expenditures

Federal	41,048		5,648		5,755	0			10,271	62,723	154
State	24,519	40,998	632		94,613	222,149			9,153	392,064	963
Local	5,733		13,223	8,601	141,930	9,225			83,790	262,501	645
Other						18,621			79	18,700	46
Total	71,300	40,998	19,503	8,601	242,298	249,995			103,293	735,988	1,808

Combined Direct and Pooled Expenditures

Federal	119,309		7,148		5,755	0	271,874		10,271	414,357	1,018
State	1,632,688	174,591	99,660	256,925	173,633	222,149			9,153	2,568,799	6,312
Local	26,363		28,142	41,930	293,351	11,352			83,790	484,928	1,191
Local Sch - Public	23,443	19,734	4,825	12,259	9,720	2,562				72,544	178
Other						18,621			79	18,700	46
Total	1,801,803	194,326	139,775	311,114	482,458	254,685	271,874		103,293	3,559,327	8,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0030 Fairfax Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,069	6,300	3,256				476,709	100,003		760,337	1,660
State	2,048,668	149,271	168,307	152,322	102,913			9,766	0	2,631,247	5,745
Local	12,614	56,455	12,126	1,705	136,975	1,614		331		221,820	484
Local Sch - Public	2,834	2,238	1,299	4,232	10,076	876		180		21,735	47
Other					0					0	0
Total	2,238,185	214,264	184,989	158,259	249,964	2,491	476,709	110,280	0	3,635,140	7,937

Pooled Expenditures

Federal	7,103	4,587	4,707			2,143	0	256	21,533	40,330	88
State	11,707	30,106	876		31,758	249,397			86,063	409,907	895
Local	9	56,866	706		22,694	31,505		9	150,603	262,391	573
Other					0	6,529				6,529	14
Total	18,819	91,559	6,289		54,452	289,574	0	265	258,200	719,157	1,570

Combined Direct and Pooled Expenditures

Federal	181,172	10,887	7,964			2,143	476,709	100,259	21,533	800,667	1,748
State	2,060,375	179,377	169,183	152,322	134,671	249,397		9,766	86,063	3,041,154	6,640
Local	12,622	113,321	12,832	1,705	159,669	33,119		340	150,603	484,211	1,057
Local Sch - Public	2,834	2,238	1,299	4,232	10,076	876		180		21,735	47
Other					0	6,529				6,529	14
Total	2,257,003	305,823	191,278	158,259	304,416	292,064	476,709	110,545	258,200	4,354,297	9,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0040 Five Points Elementary School

PK-12
Enrollment
89

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,988	14,471	1,235				148,396	127		330,217	3,710
State	528,031	55,499	118,324	145,008	64,582				0	911,444	10,241
Local	3,653	12,121	12,618	1,640	80,033	913				110,978	1,247
Local Sch - Public	2,085	2,467	2,433	4,350	7,970	694				19,998	225
Other					0					0	0
Total	699,756	84,557	134,610	150,997	152,585	1,608	148,396	127	0	1,372,636	15,423

Pooled Expenditures

Federal	6,773	10,538	1,786			416	0	0	4,356	23,869	268
State	3,017	11,193	616		19,930	48,464			17,408	100,628	1,131
Local	3	12,209	735		13,260	6,122			30,463	62,791	706
Other					0	1,269				1,269	14
Total	9,793	33,940	3,136		33,189	56,271	0	0	52,227	188,557	2,119

Combined Direct and Pooled Expenditures

Federal	172,761	25,008	3,021			416	148,396	127	4,356	354,086	3,978
State	531,048	66,692	118,940	145,008	84,512	48,464			17,408	1,012,072	11,372
Local	3,656	24,330	13,352	1,640	93,292	7,036			30,463	173,769	1,952
Local Sch - Public	2,085	2,467	2,433	4,350	7,970	694				19,998	225
Other					0	1,269				1,269	14
Total	709,549	118,497	137,746	150,997	185,774	57,879	148,396	127	52,227	1,561,193	17,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0060 Huguley Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	8,579	36,441	620				404,301	16,941		466,882	1,024
State	1,794,114	95,703	164,338	145,769	100,339			368,275	0	2,668,536	5,852
Local	8,365	12,023	8,987	2,298	109,444	1,932		13,612		156,661	344
Local Sch - Public	490	1,559	5,724	3,511	17,517	951		1,624		31,375	69
Other					0					0	0
Total	1,811,548	145,725	179,668	151,578	227,300	2,883	404,301	400,451	0	3,323,454	7,288

Pooled Expenditures

Federal	350	26,536	896			2,133	0	43	19,625	49,584	109
State	10,252	19,302	855		30,964	248,308			78,435	388,116	851
Local	6	12,110	523		18,132	31,367		352	137,254	199,745	438
Other					0	6,501				6,501	14
Total	10,608	57,948	2,275		49,096	288,309	0	395	235,314	643,946	1,412

Combined Direct and Pooled Expenditures

Federal	8,929	62,977	1,516			2,133	404,301	16,985	19,625	516,466	1,133
State	1,804,366	115,004	165,193	145,769	131,302	248,308		368,275	78,435	3,056,652	6,703
Local	8,371	24,133	9,510	2,298	127,576	33,299		13,963	137,254	356,406	782
Local Sch - Public	490	1,559	5,724	3,511	17,517	951		1,624		31,375	69
Other					0	6,501				6,501	14
Total	1,822,156	203,673	181,943	151,578	276,396	291,192	404,301	400,846	235,314	3,967,399	8,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0070 Lafayette Eastside Elementary School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,711	15,384	2,146	2,762	433	1,685	329,718	114,924		682,763	2,438
State	1,165,900	88,998	154,506	149,217	108,121			52,946	0	1,719,688	6,142
Local	55,539	27,241	11,833	1,919	158,759	1,435		6,145		262,869	939
Local Sch - Public	2,579	2,625	1,090	1,404	9,250	852				17,799	64
Other					0					0	0
Total	1,439,728	134,248	169,573	155,302	276,563	3,972	329,718	174,014	0	2,683,119	9,583

Pooled Expenditures

Federal	8,802	11,203	3,101			1,310	0	294	13,165	37,876	135
State	6,662	17,950	804		33,365	152,470			52,616	263,867	942
Local	39	27,439	689		26,303	19,260		159	92,073	165,963	593
Other					0	3,992				3,992	14
Total	15,503	56,592	4,595		59,668	177,032	0	453	157,854	471,697	1,685

Combined Direct and Pooled Expenditures

Federal	224,513	26,587	5,247	2,762	433	2,995	329,718	115,218	13,165	720,638	2,574
State	1,172,562	106,947	155,310	149,217	141,486	152,470		52,946	52,616	1,983,555	7,084
Local	55,578	54,680	12,521	1,919	185,062	20,695		6,303	92,073	428,832	1,532
Local Sch - Public	2,579	2,625	1,090	1,404	9,250	852				17,799	64
Other					0	3,992				3,992	14
Total	1,455,232	190,840	174,168	155,302	336,231	181,004	329,718	174,467	157,854	3,154,816	11,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0080 Lafayette High School

PK-12
Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	382,983	80,441	3,133				262,939			729,496	3,065
State	995,115	44,509	59,482	155,509	105,401				0	1,360,015	5,714
Local	126,107	16,028	26,477	9,343	179,002	11,198				368,156	1,547
Local Sch - Public	65,752	9,515	481	2,538	22,394	3,977				104,657	440
Other					0					0	0
Total	1,569,957	150,494	89,573	167,390	306,797	15,175	262,939		0	2,562,325	10,766

Pooled Expenditures

Federal	15,628	58,578	4,529			1,114	0		11,648	91,495	384
State	5,686	8,977	310		32,526	129,599			46,552	223,651	940
Local	89	16,145	1,541		29,657	16,371			81,463	145,266	610
Other					0	3,393				3,393	14
Total	21,403	83,699	6,380		62,183	150,477	0		139,663	463,804	1,949

Combined Direct and Pooled Expenditures

Federal	398,611	139,019	7,662			1,114	262,939		11,648	820,992	3,450
State	1,000,801	53,486	59,792	155,509	137,927	129,599			46,552	1,583,666	6,654
Local	126,196	32,173	28,019	9,343	208,659	27,570			81,463	513,422	2,157
Local Sch - Public	65,752	9,515	481	2,538	22,394	3,977				104,657	440
Other					0	3,393				3,393	14
Total	1,591,359	234,193	95,953	167,390	368,980	165,652	262,939		139,663	3,026,130	12,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0090 Lafayette Lanier Elementary School

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,224	15,368	835				214,075			303,502	1,459
State	955,570	49,411	167,589	145,730	68,479			7	0	1,386,785	6,667
Local	7,265	15,430	13,486	3,469	115,387	1,500				156,536	753
Local Sch - Public	13,555	6,058	2,113	614	8,095	2,562				32,996	159
Other					8,408					8,408	40
Total	1,049,613	86,266	184,023	149,813	200,368	4,062	214,075	7	0	1,888,227	9,078

Pooled Expenditures

Federal	2,988	11,191	1,207			973	0		10,179	26,538	128
State	5,460	9,965	872		21,132	113,263			40,684	191,378	920
Local	5	15,542	785		19,117	14,308			71,194	120,951	581
Other					19,976	2,965				22,941	110
Total	8,453	36,698	2,865		60,225	131,509	0		122,058	361,809	1,739

Combined Direct and Pooled Expenditures

Federal	76,212	26,558	2,042			973	214,075		10,179	330,040	1,587
State	961,030	59,376	168,461	145,730	89,611	113,263		7	40,684	1,578,163	7,587
Local	7,270	30,971	14,271	3,469	134,504	15,808			71,194	277,488	1,334
Local Sch - Public	13,555	6,058	2,113	614	8,095	2,562				32,996	159
Other					28,384	2,965				31,349	151
Total	1,058,067	122,964	186,888	149,813	260,593	135,571	214,075	7	122,058	2,250,036	10,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0100 John P Powell Middle School

PK-12
Enrollment
132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	278,237	35,481	2,765	0			168,741			485,224	3,676
State	533,385	40,726	57,020	149,368	63,040				0	843,539	6,390
Local	75,426	7,396	458	5,196	78,386	236				167,098	1,266
Local Sch - Public	3,516	660	392	1,519	7,382	797				14,267	108
Other					0					0	0
Total	890,565	84,264	60,634	156,083	148,809	1,033	168,741		0	1,510,129	11,440

Pooled Expenditures

Federal	11,354	25,838	3,996			618	0		6,460	48,265	366
State	3,048	8,214	297		19,454	71,879			25,819	128,710	975
Local	53	7,450	27		12,987	9,080			45,181	74,777	566
Other					0	1,882				1,882	14
Total	14,454	41,501	4,320		32,441	83,458	0		77,460	253,634	1,921

Combined Direct and Pooled Expenditures

Federal	289,591	61,319	6,761	0		618	168,741		6,460	533,489	4,042
State	536,433	48,940	57,316	149,368	82,494	71,879			25,819	972,250	7,366
Local	75,479	14,846	484	5,196	91,373	9,316			45,181	241,875	1,832
Local Sch - Public	3,516	660	392	1,519	7,382	797				14,267	108
Other					0	1,882				1,882	14
Total	905,019	125,765	64,954	156,083	181,250	84,491	168,741		77,460	1,763,763	13,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0130 Bob Harding-Shawmut Elementary

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,236	41,367	5,549				259,673	56,400		379,225	1,410
State	1,189,474	81,872	152,758	147,659	74,308			174,783	0	1,820,855	6,769
Local	5,445	31,018	15,525	1,620	83,235	804		31,626		169,273	629
Local Sch - Public	3,193	1,140	10,528	2,779	7,640	929				26,210	97
Other					0					0	0
Total	1,214,348	155,398	184,360	152,059	165,184	1,733	259,673	262,809	0	2,395,563	8,905

Pooled Expenditures

Federal	663	30,124	8,021			1,259	0	145	11,648	51,858	193
State	6,797	16,512	795		22,931	146,480			46,552	240,068	892
Local	4	31,244	904		13,790	18,504		817	81,463	146,725	545
Other					0	3,835				3,835	14
Total	7,463	77,880	9,720		36,721	170,077	0	962	139,663	442,486	1,645

Combined Direct and Pooled Expenditures

Federal	16,899	71,491	13,570			1,259	259,673	56,545	11,648	431,083	1,603
State	1,196,271	98,385	153,553	147,659	97,239	146,480		174,783	46,552	2,060,923	7,661
Local	5,449	62,262	16,429	1,620	97,025	19,307		32,443	81,463	315,998	1,175
Local Sch - Public	3,193	1,140	10,528	2,779	7,640	929				26,210	97
Other					0	3,835				3,835	14
Total	1,221,812	233,278	194,080	152,059	201,905	171,810	259,673	263,771	139,663	2,838,050	10,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0140 Valley High School

PK-12
Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,638	11,617	3,558				652,126			774,939	976
State	3,239,316	175,713	131,321	368,862	193,912	0			0	4,109,124	5,175
Local	151,035	34,137	3,390	56,221	383,017	35,025				662,825	835
Local Sch - Public	162,553	87,804	2,783	3,680	43,086	10,468				310,375	391
Other					0					0	0
Total	3,660,543	309,271	141,051	428,763	620,015	45,493	652,126		0	5,857,263	7,377

Pooled Expenditures

Federal	4,392	8,460	5,143			3,715	0		38,858	60,568	76
State	18,511	35,439	684		59,840	432,361			155,305	702,139	884
Local	106	34,385	197		63,458	54,617			271,771	424,534	535
Other					0	11,319				11,319	14
Total	23,009	78,284	6,024		123,297	502,012	0		465,933	1,198,559	1,510

Combined Direct and Pooled Expenditures

Federal	112,030	20,077	8,701			3,715	652,126		38,858	835,507	1,052
State	3,257,827	211,152	132,005	368,862	253,751	432,361			155,305	4,811,263	6,060
Local	151,141	68,522	3,587	56,221	446,474	89,642			271,771	1,087,359	1,369
Local Sch - Public	162,553	87,804	2,783	3,680	43,086	10,468				310,375	391
Other					0	11,319				11,319	14
Total	3,683,552	387,555	147,075	428,763	743,312	547,505	652,126		465,933	7,055,821	8,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

009 Chambers County
0150 W F Burns Middle School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,752	1,971	1,888			24,719	501,655			725,985	1,169
State	2,413,195	90,285	108,488	248,868	104,696				0	2,965,532	4,775
Local	93,934	40,468	268	4,754	162,940	15,941			11,439	329,744	531
Local Sch - Public	11,836	31,047	1,092	1,556	13,612	6,097				65,241	105
Other					0					0	0
Total	2,714,718	163,770	111,736	255,178	281,248	46,757	501,655		11,439	4,086,502	6,581

Pooled Expenditures

Federal	7,988	1,435	2,729			2,905	0		30,391	45,448	73
State	13,790	18,209	565		32,308	338,157			121,467	524,495	845
Local	66	40,762	16		26,996	42,717			212,556	323,112	520
Other					0	8,853				8,853	14
Total	21,844	60,406	3,309		59,304	392,632	0		364,414	901,908	1,452

Combined Direct and Pooled Expenditures

Federal	203,740	3,406	4,617			27,625	501,655		30,391	771,434	1,242
State	2,426,985	108,494	109,053	248,868	137,005	338,157			121,467	3,490,027	5,620
Local	94,000	81,230	284	4,754	189,935	58,658			223,995	652,856	1,051
Local Sch - Public	11,836	31,047	1,092	1,556	13,612	6,097				65,241	105
Other					0	8,853				8,853	14
Total	2,736,562	224,176	115,046	255,178	340,552	439,388	501,655		375,853	4,988,411	8,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

010 Cherokee County
0020 Cedar Bluff High School

PK-12
Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,211	2,953	2,948			3,790	532,049		15,338	698,289	1,150
State	2,704,721	217,425	86,656	257,960	289,964	185,644		109,264		3,851,634	6,345
Local	489,343	85,359	5,115	51,034	148,262	1,572		100		780,784	1,286
Local Sch - Public	114,575	38,209	0	7,609	39,566	6,358				206,317	340
Other	12,606				49,934					62,539	103
Total	3,462,456	343,946	94,719	316,603	527,725	197,364	532,049	109,364	15,338	5,599,564	9,225

Pooled Expenditures

Federal	5,859	12,940	12,937			0		20,211	42,854	94,802	156
State	28,383	58,995	7,482		131,846	152,244		1,369	30,631	410,950	677
Local	43,099	62,468	30,132		27,325	3,861		247	194,290	361,422	595
Other					10,739	26,435			29	37,203	61
Total	77,342	134,403	50,550		169,910	182,540		21,827	267,804	904,376	1,490

Combined Direct and Pooled Expenditures

Federal	147,070	15,893	15,884			3,790	532,049	20,211	58,192	793,091	1,307
State	2,733,104	276,420	94,138	257,960	421,810	337,888		110,632	30,631	4,262,584	7,022
Local	532,442	147,827	35,247	51,034	175,586	5,434		347	194,290	1,142,206	1,882
Local Sch - Public	114,575	38,209	0	7,609	39,566	6,358				206,317	340
Other	12,606				60,673	26,435			29	99,742	164
Total	3,539,797	478,349	145,269	316,603	697,635	379,904	532,049	131,191	283,142	6,503,940	10,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

010 Cherokee County
0030 Centre Elementary School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	400,752	8,973	3,194			1,251	526,131		20,247	960,548	1,539
State	3,053,527	139,212	89,041	211,667	155,136	231,289		211,437		4,091,309	6,557
Local	210,273	65,858	7,434	92,171	96,902	4,209		161		477,007	764
Local Sch - Public	2,748	6,410		3,878	18,391					31,427	50
Other	7,434									7,434	12
Total	3,674,735	220,452	99,668	307,716	270,429	236,748	526,131	211,598	20,247	5,567,725	8,923

Pooled Expenditures

Federal	16,628	39,328	14,017			0		39,359	42,781	152,113	244
State	32,043	37,773	7,688		70,540	156,508		2,648	30,579	337,779	541
Local	18,520	48,196	43,793		17,859	3,970		397	193,960	326,695	524
Other						27,175			29	27,204	44
Total	67,192	125,297	65,498		88,399	187,652		42,405	267,349	843,791	1,352

Combined Direct and Pooled Expenditures

Federal	417,381	48,301	17,211			1,251	526,131	39,359	63,028	1,112,661	1,783
State	3,085,571	176,984	96,728	211,667	225,676	387,796		214,085	30,579	4,429,088	7,098
Local	228,793	114,054	51,227	92,171	114,761	8,178		558	193,960	803,702	1,288
Local Sch - Public	2,748	6,410		3,878	18,391					31,427	50
Other	7,434					27,175			29	34,638	56
Total	3,741,927	345,749	165,166	307,716	358,828	424,400	526,131	254,002	287,596	6,411,516	10,275

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

010 Cherokee County
0035 Centre Middle School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,662	1,482	12,508				394,085			636,737	1,271
State	1,743,980	86,684	82,292	219,710	195,869	188,877				2,517,413	5,025
Local	309,287	71,598	226	97,064	37,454	2,143			6,987	524,760	1,047
Local Sch - Public	33,209	3,953	401	6,300	22,683	868				67,413	135
Other	4,457									4,457	9
Total	2,319,594	163,717	95,427	323,074	256,007	191,888	394,085		6,987	3,750,779	7,487

Pooled Expenditures

Federal	9,488	6,494	54,898			0		0	36,513	107,393	214
State	18,301	23,520	7,105		89,062	125,658			26,099	289,745	578
Local	27,241	52,397	1,332		6,903	3,187			165,543	256,603	512
Other						21,819			24	21,843	44
Total	55,030	82,411	63,335		95,965	150,663		0	228,180	675,584	1,348

Combined Direct and Pooled Expenditures

Federal	238,150	7,976	67,406			0	394,085	0	36,513	744,130	1,485
State	1,762,281	110,205	89,396	219,710	284,931	314,535			26,099	2,807,158	5,603
Local	336,527	123,995	1,558	97,064	44,357	5,330			172,531	781,363	1,560
Local Sch - Public	33,209	3,953	401	6,300	22,683	868				67,413	135
Other	4,457					21,819			24	26,300	52
Total	2,374,624	246,128	158,762	323,074	351,971	342,551	394,085	0	235,167	4,426,363	8,835

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

010 Cherokee County
0050 Cherokee County High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,822	2,104	20,760				355,954			512,640	1,077
State	1,978,112	148,642	79,051	244,980	198,524	217,315				2,866,624	6,022
Local	406,621	17,780	5,236	60,253	200,242	1,389			6,720	698,241	1,467
Local Sch - Public	127,189	69,094	9,027	9,323	37,647	3,509				255,790	537
Other					7,503					7,503	16
Total	2,645,743	237,620	114,074	314,556	443,916	222,214	355,954		6,720	4,340,797	9,119

Pooled Expenditures

Federal	5,553	9,222	91,116			0		0	34,691	140,582	295
State	20,758	40,332	6,825		90,269	119,387			24,797	302,367	635
Local	35,813	13,012	30,842		36,905	3,028			157,282	276,882	582
Other					1,614	20,730			23	22,367	47
Total	62,124	62,566	128,782		128,787	143,145		0	216,794	742,198	1,559

Combined Direct and Pooled Expenditures

Federal	139,374	11,327	111,876			0	355,954	0	34,691	653,222	1,372
State	1,998,870	188,974	85,876	244,980	288,793	336,703			24,797	3,168,991	6,658
Local	442,434	30,792	36,077	60,253	237,147	4,417			164,002	975,123	2,049
Local Sch - Public	127,189	69,094	9,027	9,323	37,647	3,509				255,790	537
Other					9,117	20,730			23	29,870	63
Total	2,707,867	300,186	242,857	314,556	572,703	365,359	355,954	0	223,514	5,082,996	10,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

010 Cherokee County
0060 Gaylesville High School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,432	11,749	16,014			1,053	428,920		21,650	589,819	1,475
State	1,739,445	159,150	87,908	226,719	121,325	188,322		90,862		2,613,731	6,534
Local	400,905	38,938	3,634	57,907	281,327	2,571		195		785,477	1,964
Local Sch - Public	56,009	16,714	1,642	2,100	23,902	9,874				110,242	276
Other	2,595				6,998	17,804				27,397	68
Total	2,309,386	226,551	109,199	286,726	433,552	219,625	428,920	91,057	21,650	4,126,667	10,317

Pooled Expenditures

Federal	4,582	51,493	70,285			0		20,211	27,768	174,339	436
State	18,254	43,183	7,590		55,166	100,325		1,138	19,848	245,504	614
Local	35,310	28,496	21,407		51,848	2,545		482	125,892	265,980	665
Other					1,505	17,420			19	18,944	47
Total	58,146	123,172	99,282		108,520	120,290		21,832	173,526	704,767	1,762

Combined Direct and Pooled Expenditures

Federal	115,014	63,242	86,299			1,053	428,920	20,211	49,418	764,158	1,910
State	1,757,699	202,333	95,498	226,719	176,492	288,647		92,001	19,848	2,859,235	7,148
Local	436,215	67,433	25,041	57,907	333,175	5,116		677	125,892	1,051,457	2,629
Local Sch - Public	56,009	16,714	1,642	2,100	23,902	9,874				110,242	276
Other	2,595				8,503	35,224			19	46,341	116
Total	2,367,532	349,723	208,480	286,726	542,071	339,915	428,920	112,889	195,176	4,831,433	12,079

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

010 Cherokee County
0100 Sand Rock High School

**PK-12
 Enrollment
 799**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,046	26,725	2,961				584,938			825,671	1,033
State	3,571,644	330,378	90,869	422,803	361,837	271,356		90,231		5,139,118	6,432
Local	413,100	67,136	5,203	23,916	176,528	174		528		686,584	859
Local Sch - Public	100,377	45,392	2,821	7,455	38,712	7,992				202,748	254
Other	14,748									14,748	18
Total	4,310,916	469,630	101,855	454,174	577,076	279,522	584,938	90,758		6,868,869	8,597

Pooled Expenditures

Federal	8,757	117,131	12,998			0		25,530	56,483	220,898	276
State	37,481	89,642	7,845		164,527	200,400		1,130	40,373	541,398	678
Local	36,384	49,132	30,652		32,534	5,083		1,305	256,080	411,170	515
Other						34,796			38	34,834	44
Total	82,621	255,905	51,495		197,061	240,279		27,965	352,973	1,208,301	1,512

Combined Direct and Pooled Expenditures

Federal	219,803	143,856	15,959			0	584,938	25,530	56,483	1,046,570	1,310
State	3,609,125	420,020	98,714	422,803	526,364	471,756		91,361	40,373	5,680,516	7,110
Local	449,484	116,267	35,856	23,916	209,062	5,257		1,833	256,080	1,097,753	1,374
Local Sch - Public	100,377	45,392	2,821	7,455	38,712	7,992				202,748	254
Other	14,748					34,796			38	49,583	62
Total	4,393,537	725,535	153,350	454,174	774,138	519,801	584,938	118,724	352,973	8,077,170	10,109

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

010 Cherokee County
0110 Spring Garden High School

**PK-12
Enrollment
527**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,291	13,968	1,269				422,779			612,307	1,162
State	2,319,471	214,590	88,805	266,997	318,571	163,957		103,376		3,475,767	6,595
Local	326,317	48,978	1,570	49,327	233,375	3,161		6,820		669,547	1,270
Local Sch - Public	105,983	40,249	555	4,209	36,398	3,681				191,076	363
Other	8,430									8,430	16
Total	2,934,492	317,784	92,200	320,533	588,344	170,799	422,779	110,196		4,957,127	9,406

Pooled Expenditures

Federal	7,232	61,218	5,571			0		20,211	37,024	131,256	249
State	24,340	58,225	7,667		144,854	132,179		1,295	26,464	395,024	750
Local	28,741	35,843	9,248		43,011	3,353		16,871	167,856	304,922	579
Other						22,951			25	22,976	44
Total	60,313	155,286	22,486		187,865	158,482		38,377	231,368	854,177	1,621

Combined Direct and Pooled Expenditures

Federal	181,522	75,186	6,840			0	422,779	20,211	37,024	743,563	1,411
State	2,343,812	272,815	96,472	266,997	463,425	296,136		104,671	26,464	3,870,792	7,345
Local	355,058	84,820	10,818	49,327	276,386	6,513		23,691	167,856	974,469	1,849
Local Sch - Public	105,983	40,249	555	4,209	36,398	3,681				191,076	363
Other	8,430					22,951			25	31,405	60
Total	2,994,804	473,070	114,686	320,533	776,209	329,281	422,779	148,573	231,368	5,811,305	11,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0010 Chilton County High School

PK-12
Enrollment
835

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,812	1,432	2,949		10,039		562,054		278	849,564	1,017
State	3,197,693	230,511	83,940	339,712	97,304	53,746	4,451			4,007,355	4,799
Local	242,104	2,811		15,426	176,528	8,374				445,243	533
Local Sch - Public	452,073	53,715	14,266	9,637	8,755	19,167				557,613	668
Total	4,164,681	288,469	101,155	364,775	292,626	81,287	566,505		278	5,859,776	7,018

Pooled Expenditures

Federal	52,952	5,071	15,568		35,668	397	0		35,527	145,183	174
State	51,593	88,207	986	10,399	86,715	229,554			174,201	641,656	768
Local	11,556	1,225		0	77,317	18,670			115,858	224,626	269
Other					2,022	17,364			2,293	21,679	26
Total	116,101	94,503	16,554	10,399	201,721	265,986	0		327,879	1,033,144	1,237

Combined Direct and Pooled Expenditures

Federal	325,764	6,503	18,517		45,707	397	562,054		35,805	994,747	1,191
State	3,249,286	318,718	84,926	350,111	184,019	283,300	4,451		174,201	4,649,012	5,568
Local	253,659	4,036		15,426	253,845	27,044			115,858	669,869	802
Local Sch - Public	452,073	53,715	14,266	9,637	8,755	19,167				557,613	668
Other					2,022	17,364			2,293	21,679	26
Total	4,280,782	382,972	117,709	375,174	494,348	347,273	566,505		328,158	6,892,920	8,255

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0020 Clanton Elementary School

PK-12
Enrollment
841

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	282,356	3,876	1,737				636,634	259,909		1,184,512	1,408
State	2,956,209	163,703	128,443	262,729	110,941	74,480	5,876	687,673		4,390,055	5,220
Local	162,049	571	4,939	7,665	148,911	1,850				325,985	388
Local Sch - Public	86,630	1,608	14,384	3,589	21,874	1,475		1,024		130,584	155
Total	3,487,243	169,759	149,503	273,983	281,726	77,805	642,511	948,606		6,031,136	7,171

Pooled Expenditures

Federal	54,805	13,728	9,170			400	0	1,872	29,570	109,544	130
State	47,697	62,643	1,509	8,043	98,868	231,204		35,878	144,994	630,835	750
Local	7,735	249	4,065	0	65,221	18,804			96,433	192,507	229
Other					1,683	17,489			1,908	21,080	25
Total	110,236	76,620	14,744	8,043	165,771	267,898	0	37,750	272,906	953,967	1,134

Combined Direct and Pooled Expenditures

Federal	337,160	17,605	10,907			400	636,634	261,780	29,570	1,294,057	1,539
State	3,003,906	226,346	129,952	270,772	209,809	305,684	5,876	723,551	144,994	5,020,890	5,970
Local	169,783	820	9,004	7,665	214,132	20,654			96,433	518,492	617
Local Sch - Public	86,630	1,608	14,384	3,589	21,874	1,475		1,024		130,584	155
Other					1,683	17,489			1,908	21,080	25
Total	3,597,479	246,379	164,247	282,026	447,498	345,703	642,511	986,355	272,906	6,985,103	8,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0030 Clanton Intermediate School

PK-12
Enrollment
704

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	337,444	1,309	1,717				509,965			850,434	1,208
State	2,663,426	116,030	201,004	270,400	74,930	129,929	5,033			3,460,752	4,916
Local	111,486	2,586		6,826	108,807	1,893				231,598	329
Local Sch - Public	69,774	548	5,139	17,797	4,631	1,609				99,498	141
Total	3,182,129	120,473	207,860	295,023	188,368	133,431	514,998			4,642,282	6,594

Pooled Expenditures

Federal	65,497	4,634	9,062			335	0		29,953	109,481	156
State	42,973	44,400	2,361	8,277	66,776	193,540			146,872	505,200	718
Local	5,321	1,127		0	47,656	15,741			97,682	167,527	238
Other					1,704	14,640			1,933	18,278	26
Total	113,792	50,161	11,423	8,277	116,136	224,257	0		276,440	800,486	1,137

Combined Direct and Pooled Expenditures

Federal	402,941	5,943	10,779			335	509,965		29,953	959,916	1,364
State	2,706,399	160,430	203,365	278,677	141,706	323,469	5,033		146,872	3,965,952	5,633
Local	116,807	3,713		6,826	156,463	17,634			97,682	399,125	567
Local Sch - Public	69,774	548	5,139	17,797	4,631	1,609				99,498	141
Other					1,704	14,640			1,933	18,278	26
Total	3,295,921	170,634	219,283	303,300	304,505	357,687	514,998		276,440	5,442,768	7,731

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0050 Clanton Middle School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	286,581	1,291	2,117				537,269		278	827,536	1,337
State	2,468,973	168,305	80,986	265,367	79,227	102,413	2,326			3,167,596	5,117
Local	28,327	59,972	2,400	6,825	187,781	1,320				286,625	463
Local Sch - Public	112,253		3,520	0	9,905	1,174				126,853	205
Total	2,896,134	229,568	89,023	272,192	276,913	104,907	539,595		278	4,408,610	7,122

Pooled Expenditures

Federal	55,625	4,572	11,175			294	0		26,337	98,003	158
State	39,836	64,403	951	8,123	70,604	170,173			129,139	483,230	781
Local	1,352	26,124	1,975	0	82,246	13,841			85,888	211,426	342
Other					1,499	12,873			1,700	16,071	26
Total	96,813	95,100	14,102	8,123	154,349	197,180	0		243,063	808,730	1,307

Combined Direct and Pooled Expenditures

Federal	342,206	5,864	13,292			294	537,269		26,615	925,539	1,495
State	2,508,809	232,708	81,937	273,491	149,831	272,586	2,326		129,139	3,650,826	5,898
Local	29,679	86,096	4,375	6,825	270,027	15,160			85,888	498,051	805
Local Sch - Public	112,253		3,520	0	9,905	1,174				126,853	205
Other					1,499	12,873			1,700	16,071	26
Total	2,992,947	324,668	103,125	280,316	431,262	302,088	539,595		243,341	5,217,341	8,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0060 Isabella High School

PK-12
Enrollment
763

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,396	1,358	2,459				537,954	50,000	278	892,445	1,170
State	3,043,600	150,207	80,763	271,871	133,373	73,393	6,109	103,555		3,862,870	5,063
Local	116,126	2,276		7,653	244,400	23,717				394,172	517
Local Sch - Public	185,953	7,870	4,510	1,768	28,442	6,911				235,453	309
Other						75				75	0
Total	3,646,074	161,711	87,732	281,291	406,215	104,097	544,062	153,555	278	5,385,015	7,058

Pooled Expenditures

Federal	58,306	4,809	12,981			363	0	360	31,740	108,559	142
State	49,107	57,478	949	8,322	118,858	209,760		5,403	155,634	605,512	794
Local	5,543	991		0	107,045	17,060			103,510	234,148	307
Other					1,806	15,867			2,048	19,722	26
Total	112,956	63,279	13,930	8,322	227,709	243,051	0	5,763	292,932	967,941	1,269

Combined Direct and Pooled Expenditures

Federal	358,702	6,167	15,440			363	537,954	50,360	32,018	1,001,004	1,312
State	3,092,707	207,686	81,712	280,193	252,231	283,153	6,109	108,957	155,634	4,468,382	5,856
Local	121,668	3,267		7,653	351,445	40,778			103,510	628,320	823
Local Sch - Public	185,953	7,870	4,510	1,768	28,442	6,911				235,453	309
Other					1,806	15,942			2,048	19,797	26
Total	3,759,030	224,989	101,662	289,614	633,924	347,147	544,062	159,317	293,210	6,352,956	8,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0065 Jemison Elementary School

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,663	12,078	1,737				693,508	172,848		1,186,834	1,589
State	3,207,389	162,554	84,395	254,802	79,369	321,070	2,670	284,387		4,396,636	5,886
Local	6,834	60,441	118	7,652	189,138	1,235				265,418	355
Local Sch - Public	108,365	270	0	12,370	23,448	6,069				150,522	202
Total	3,629,250	235,343	86,250	274,823	291,955	328,375	696,178	457,235		5,999,410	8,031

Pooled Expenditures

Federal	59,523	42,774	9,169			355	0	1,245	29,017	142,083	190
State	51,750	62,203	992	7,800	70,731	205,362		14,837	142,282	555,957	744
Local	326	26,328	97	0	82,840	16,703			94,629	220,924	296
Other					1,651	15,534			1,873	19,058	26
Total	111,599	131,305	10,258	7,800	155,223	237,954	0	16,082	267,801	938,021	1,256

Combined Direct and Pooled Expenditures

Federal	366,185	54,852	10,906			355	693,508	174,093	29,017	1,328,917	1,779
State	3,259,138	224,757	85,387	262,602	150,101	526,432	2,670	299,224	142,282	4,952,593	6,630
Local	7,160	86,769	215	7,652	271,978	17,938			94,629	486,341	651
Local Sch - Public	108,365	270	0	12,370	23,448	6,069				150,522	202
Other					1,651	15,534			1,873	19,058	26
Total	3,740,849	366,648	96,508	282,623	447,178	566,329	696,178	473,317	267,801	6,937,431	9,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0067 Jemison Intermediate School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	235,797	1,219	1,718				492,544			731,278	1,244
State	1,901,443	133,717	80,416	257,172	88,600	0	2,742			2,464,089	4,191
Local	39,080	2,307			140,431	549				182,366	310
Local Sch - Public	45,492	6,460	40	4,065	8,759	544				65,360	111
Total	2,221,811	143,703	82,175	261,236	237,790	1,093	495,286			3,443,093	5,856

Pooled Expenditures

Federal	45,768	4,315	9,070			280	0		25,018	84,450	144
State	30,679	51,168	945	7,872	78,957	161,650			122,671	453,943	772
Local	1,865	1,005			61,507	13,147			81,587	159,111	271
Other					1,424	12,228			1,615	15,266	26
Total	78,312	56,488	10,014	7,872	141,888	187,305	0		230,890	712,771	1,212

Combined Direct and Pooled Expenditures

Federal	281,565	5,534	10,788			280	492,544		25,018	815,728	1,387
State	1,932,122	184,885	81,361	265,044	167,557	161,650	2,742		122,671	2,918,032	4,963
Local	40,945	3,312			201,938	13,696			81,587	341,478	581
Local Sch - Public	45,492	6,460	40	4,065	8,759	544				65,360	111
Other					1,424	12,228			1,615	15,266	26
Total	2,300,123	200,191	92,189	269,109	379,678	188,398	495,286		230,890	4,155,863	7,068

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

011 Chilton County
0068 Jemison Middle School

PK-12
Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,917	3,081	2,493				329		278	139,098	369
State	1,542,620	72,484	78,954	253,131	36,075	66,189				2,049,452	5,436
Local	39,136	41,876	2,400	7,651	98,723	235			0	190,020	504
Local Sch - Public	35,675	41,500	19,973	22,148	1,865	7,927				129,088	342
Total	1,750,347	158,940	103,820	282,930	136,663	74,351	329		278	2,507,658	6,652

Pooled Expenditures

Federal	25,799	10,911	13,162			179	0		16,040	66,091	175
State	24,890	27,737	928	7,749	32,149	103,643			78,651	275,746	731
Local	1,868	18,242	1,975	0	43,240	8,430			52,310	126,064	334
Other					913	7,840			1,035	9,788	26
Total	52,556	56,889	16,065	7,749	76,301	120,092	0		148,037	477,689	1,267

Combined Direct and Pooled Expenditures

Federal	158,715	13,992	15,655			179	329		16,319	205,189	544
State	1,567,509	100,220	79,881	260,880	68,224	169,832			78,651	2,325,198	6,168
Local	41,004	60,118	4,375	7,651	141,962	8,664			52,310	316,084	838
Local Sch - Public	35,675	41,500	19,973	22,148	1,865	7,927				129,088	342
Other					913	7,840			1,035	9,788	26
Total	1,802,903	215,830	119,885	290,678	212,964	194,443	329		148,315	2,985,346	7,919

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0070 Jemison High School

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	284,385	2,526	2,040				675,418		278	964,647	1,500
State	2,602,417	161,238	79,071	267,720	76,338	94,559	2,139			3,283,482	5,107
Local	98,445	341	0	7,656	325,252	5,122				436,816	679
Local Sch - Public	228,025	76,954	15,869	5,248	18,324	12,586				357,005	555
Total	3,213,272	241,058	96,980	280,624	419,914	112,267	677,557		278	5,041,949	7,841

Pooled Expenditures

Federal	55,199	8,944	10,769			306	0		27,358	102,576	160
State	41,989	61,699	929	8,195	68,030	176,771			134,146	491,759	765
Local	4,699	149	0	0	142,457	14,377			89,218	250,899	390
Other					1,557	13,372			1,766	16,694	26
Total	101,886	70,792	11,698	8,195	212,044	204,825	0		252,487	861,928	1,340

Combined Direct and Pooled Expenditures

Federal	339,583	11,470	12,809			306	675,418		27,636	1,067,222	1,660
State	2,644,406	222,937	80,000	275,915	144,369	271,329	2,139		134,146	3,775,240	5,871
Local	103,144	490	0	7,656	467,709	19,499			89,218	687,715	1,070
Local Sch - Public	228,025	76,954	15,869	5,248	18,324	12,586				357,005	555
Other					1,557	13,372			1,766	16,694	26
Total	3,315,158	311,850	108,678	288,819	631,958	317,092	677,557		252,765	5,903,877	9,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0080 Maplesville High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	273,755	1,092	2,532				399,232	50,119	278	727,009	1,616
State	1,779,381	86,712	170,292	265,276	70,674	178,166	4,497	87,297		2,642,294	5,872
Local	81,166	39,329		14,821	220,755	1,104				357,176	794
Local Sch - Public	159,832	2,380	6,634	5,974	11,163	9,783				195,766	435
Total	2,294,134	129,513	179,457	286,071	302,592	189,053	403,730	137,416	278	3,922,244	8,716

Pooled Expenditures

Federal	53,135	3,867	13,366			214	0	361	18,380	89,324	198
State	28,710	33,181	2,001	8,121	62,982	123,712		4,555	90,126	353,386	785
Local	3,874	17,132		0	96,688	10,062			59,941	187,697	417
Other					1,046	9,358			1,186	11,590	26
Total	85,719	54,180	15,367	8,121	160,716	143,346	0	4,915	169,633	641,998	1,427

Combined Direct and Pooled Expenditures

Federal	326,891	4,959	15,898			214	399,232	50,480	18,659	816,333	1,814
State	1,808,090	119,893	172,292	273,396	133,656	301,878	4,497	91,851	90,126	2,995,680	6,657
Local	85,040	56,462		14,821	317,443	11,166			59,941	544,873	1,211
Local Sch - Public	159,832	2,380	6,634	5,974	11,163	9,783				195,766	435
Other					1,046	9,358			1,186	11,590	26
Total	2,379,853	183,694	194,824	294,192	463,308	332,399	403,730	142,331	169,912	4,564,241	10,143

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0100 Thorsby High School

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,905	1,288	2,205				537,695		278	745,370	1,148
State	2,645,161	232,026	143,561	275,465	131,002	113,110	1,674	29,506		3,571,506	5,503
Local	85,800	110		6,960	250,604					343,474	529
Local Sch - Public	63,934	211,610		6,157	14,836	14,295				310,832	479
Total	2,998,799	445,034	145,766	288,583	396,443	127,405	539,368	29,506	278	4,971,183	7,660

Pooled Expenditures

Federal	39,577	4,560	11,638			309	0		27,613	83,698	129
State	42,679	88,787	1,687	8,432	116,745	178,420		1,539	135,397	573,687	884
Local	4,095	48		0	109,762	14,511			90,050	218,467	337
Other					1,571	13,496			1,782	16,850	26
Total	86,351	93,395	13,325	8,432	228,078	206,737	0	1,539	254,843	892,701	1,376

Combined Direct and Pooled Expenditures

Federal	243,482	5,848	13,843			309	537,695		27,891	829,068	1,277
State	2,687,839	320,814	145,248	283,898	247,747	291,530	1,674	31,046	135,397	4,145,193	6,387
Local	89,895	158		6,960	360,366	14,511			90,050	561,941	866
Local Sch - Public	63,934	211,610		6,157	14,836	14,295				310,832	479
Other					1,571	13,496			1,782	16,850	26
Total	3,085,151	538,429	159,091	297,015	624,521	334,142	539,368	31,046	255,121	5,863,884	9,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

011 Chilton County
0110 Verbena High School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,904	3,039	1,734		10,996		553,687	50,000	278	806,638	1,299
State	2,658,381	185,677	119,161	343,754	52,563	218,608	4,737	108,951		3,691,831	5,945
Local	68,221	65,125		3,854	280,594	2,007				419,800	676
Local Sch - Public	124,105	13,083	63	6,342	20,416	4,185				168,193	271
Total	3,037,610	266,923	120,957	353,949	364,569	224,801	558,424	158,951	278	5,086,463	8,191

Pooled Expenditures

Federal	36,278	10,762	9,151		39,069	295	0	360	25,698	121,613	196
State	42,892	71,051	1,400	10,523	46,843	170,722		5,684	126,009	475,124	765
Local	3,256	28,369		0	122,897	13,885			83,807	252,214	406
Other					1,462	12,914			1,658	16,035	26
Total	82,426	110,181	10,551	10,523	210,271	197,817	0	6,044	237,173	864,986	1,393

Combined Direct and Pooled Expenditures

Federal	223,182	13,800	10,885		50,065	295	553,687	50,360	25,977	928,251	1,495
State	2,701,273	256,728	120,561	354,277	99,406	389,331	4,737	114,635	126,009	4,166,956	6,710
Local	71,477	93,493		3,854	403,491	15,892			83,807	672,014	1,082
Local Sch - Public	124,105	13,083	63	6,342	20,416	4,185				168,193	271
Other					1,462	12,914			1,658	16,035	26
Total	3,120,036	377,105	131,508	364,472	574,840	422,618	558,424	164,995	237,451	5,951,449	9,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

012 Choctaw County
0020 Choctaw County High School

PK-12
Enrollment
323

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,165	34,749	22,622				289,377			454,913	1,408
State	1,302,458	79,159	75,593	189,152	122,931	443				1,769,735	5,479
Local	40,495		6,389	1,200	100,348	3,179				151,611	469
Local Sch - Public	57,417	9,044	1,072	12,614	9,838	9,766				99,751	309
Other					0					0	0
Total	1,508,535	122,951	105,676	202,966	233,117	13,388	289,377			2,476,010	7,666

Pooled Expenditures

Federal	18,097	26,147	83,300		1,683	18,331		0	58,582	206,139	638
State	3,252	65,092	9,677		73,185	310,687			166,468	628,362	1,945
Local		12,317	27,288		82,198				100,543	222,345	688
Other					5,294	9,467				14,761	46
Total	21,348	103,555	120,265		162,359	338,486		0	325,593	1,071,607	3,318

Combined Direct and Pooled Expenditures

Federal	126,262	60,895	105,922		1,683	18,331	289,377	0	58,582	661,052	2,047
State	1,305,710	144,251	85,270	189,152	196,116	311,130			166,468	2,398,097	7,424
Local	40,495	12,317	33,677	1,200	182,545	3,179			100,543	373,956	1,158
Local Sch - Public	57,417	9,044	1,072	12,614	9,838	9,766				99,751	309
Other					5,294	9,467				14,761	46
Total	1,529,884	226,506	225,941	202,966	395,476	351,873	289,377	0	325,593	3,547,617	10,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

012 Choctaw County
0025 Choctaw County Elementary

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,062	71,593	7,629	19,007		0	359,353		5,590	523,233	1,508
State	1,521,960	75,419	163,169	146,789	110,674			144,366		2,162,378	6,232
Local	2,739		1,175		73,686	339				77,939	225
Local Sch - Public	164	2,596	263	14,279	8,892	1,800		3,150		31,144	90
Other					0					0	0
Total	1,584,925	149,609	172,236	180,075	193,252	2,139	359,353	147,515	5,590	2,794,694	8,054

Pooled Expenditures

Federal	10,049	53,870	28,091		1,683	19,693		11,258	58,582	183,227	528
State	3,800	62,017	20,888		65,888	333,772		1,871	166,468	654,705	1,887
Local		12,317	5,017		60,359				100,543	178,235	514
Other					5,294	10,171				15,464	45
Total	13,848	128,204	53,996		133,223	363,636		13,129	325,593	1,031,631	2,973

Combined Direct and Pooled Expenditures

Federal	70,110	125,463	35,720	19,007	1,683	19,693	359,353	11,258	64,172	706,460	2,036
State	1,525,760	137,437	184,057	146,789	176,562	333,772		146,236	166,468	2,817,083	8,118
Local	2,739	12,317	6,192		134,045	339			100,543	256,174	738
Local Sch - Public	164	2,596	263	14,279	8,892	1,800		3,150		31,144	90
Other					5,294	10,171				15,464	45
Total	1,598,773	277,813	226,232	180,075	326,476	365,775	359,353	160,645	331,183	3,826,325	11,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

012 Choctaw County
0075 Southern Choctaw Elementary School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,750	5,179	16,364	19,261			312,483		4,609	434,646	1,309
State	1,329,107	78,969	159,688	145,760	112,664			136,799		1,962,988	5,913
Local	779		647	7,251	52,834	89		73		61,674	186
Local Sch - Public	91	3,670	1,290	1,230	13,969	50		2,564		22,864	69
Other					0					0	0
Total	1,406,726	87,818	177,989	173,502	179,468	139	312,483	139,436	4,609	2,482,171	7,476

Pooled Expenditures

Federal	12,841	3,897	60,257		1,631	18,842		8,913	56,768	163,149	491
State	3,318	64,937	20,442		67,073	319,344		1,773	161,314	638,201	1,922
Local		11,935	2,762		43,278				97,430	155,405	468
Other					5,130	9,731				14,861	45
Total	16,159	80,769	83,461		117,111	347,917		10,686	315,513	971,616	2,927

Combined Direct and Pooled Expenditures

Federal	89,591	9,076	76,621	19,261	1,631	18,842	312,483	8,913	61,377	597,794	1,801
State	1,332,425	143,906	180,130	145,760	179,737	319,344		138,572	161,314	2,601,189	7,835
Local	779	11,935	3,409	7,251	96,112	89		73	97,430	217,079	654
Local Sch - Public	91	3,670	1,290	1,230	13,969	50		2,564		22,864	69
Other					5,130	9,731				14,861	45
Total	1,422,885	168,587	261,451	173,502	296,579	348,057	312,483	150,122	320,122	3,453,787	10,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

012 Choctaw County
0080 Southern Choctaw High School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	37,510	85,611	43,096				281,498			447,715	1,502
State	1,393,975	80,115	94,058	183,394	117,355	0				1,868,898	6,271
Local	1,459		6,286	8,451	96,940	4,804				117,941	396
Local Sch - Public	52,164	19,218	825	7,613	27,679	17,015				124,514	418
Other					0					0	0
Total	1,485,109	184,944	144,266	199,459	241,974	21,819	281,498			2,559,068	8,587

Pooled Expenditures

Federal	6,276	64,418	158,693		1,553	16,913		0	54,048	301,899	1,013
State	3,480	65,879	12,041		69,865	286,640			153,584	591,489	1,985
Local		11,363	26,848		79,406				92,761	210,379	706
Other					4,884	8,734				13,618	46
Total	9,756	141,660	197,582		155,708	312,287		0	300,392	1,117,385	3,750

Combined Direct and Pooled Expenditures

Federal	43,786	150,028	201,789		1,553	16,913	281,498	0	54,048	749,614	2,515
State	1,397,455	145,994	106,099	183,394	187,220	286,640			153,584	2,460,387	8,256
Local	1,459	11,363	33,134	8,451	176,346	4,804			92,761	328,320	1,102
Local Sch - Public	52,164	19,218	825	7,613	27,679	17,015				124,514	418
Other					4,884	8,734				13,618	46
Total	1,494,865	326,604	341,847	199,459	397,682	334,107	281,498	0	300,392	3,676,453	12,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0010 Clarke County High School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,833	20,941					334,418			521,193	1,502
State	1,654,048	131,099	83,524	282,598	228,112					2,379,380	6,857
Local	10,196		118	4,049	3,766	5,036	1,135			24,300	70
Local Sch - Public	110,115	22,765	12,844	8,640	14,632	15,968				184,964	533
Total	1,940,191	174,806	96,486	295,287	246,510	21,004	335,553			3,109,837	8,962

Pooled Expenditures

Federal	9,432	5,401			7,217				26,129	48,180	139
State	21,238	25,455	32,173		80,035	317,022			99,171	575,094	1,657
Local	2,843	11,434	4,917	367	32,179	5,919			45,422	103,081	297
Other					2,903	5,667				8,570	25
Total	33,513	42,290	37,090	367	122,335	328,608			170,722	734,925	2,118

Combined Direct and Pooled Expenditures

Federal	175,265	26,343			7,217		334,418		26,129	569,373	1,641
State	1,675,286	156,554	115,697	282,598	308,147	317,022			99,171	2,954,474	8,514
Local	13,038	11,434	5,036	4,415	35,945	10,955	1,135		45,422	127,380	367
Local Sch - Public	110,115	22,765	12,844	8,640	14,632	15,968				184,964	533
Other					2,903	5,667				8,570	25
Total	1,973,704	217,095	133,577	295,654	368,845	349,612	335,553		170,722	3,844,762	11,080

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0050 Grove Hill Elementary School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,536	40,385	25,843				398,429		2,970	697,163	2,132
State	1,353,176	56,893	78,765	256,166	155,142			152,964		2,053,107	6,279
Local	59		1,252	1,200		385				2,896	9
Local Sch - Public	26,266		3,458	7,475	23,025	4,835		1,551		66,610	204
Total	1,609,038	97,278	109,318	264,841	178,167	5,220	398,429	154,515	2,970	2,819,776	8,623

Pooled Expenditures

Federal	13,055	10,416	171,546		6,468				23,418	224,905	688
State	17,375	11,047	30,340		54,433	298,750		92,984	88,882	593,811	1,816
Local	17	10,248	51,987	109		5,578			40,710	108,648	332
Other					2,602	5,341				7,943	24
Total	30,447	31,711	253,873	109	63,504	309,668		92,984	153,010	935,306	2,860

Combined Direct and Pooled Expenditures

Federal	242,592	50,801	197,389		6,468		398,429		26,388	922,068	2,820
State	1,370,551	67,940	109,105	256,166	209,575	298,750		245,947	88,882	2,646,918	8,095
Local	76	10,248	53,239	1,309		5,963			40,710	111,544	341
Local Sch - Public	26,266		3,458	7,475	23,025	4,835		1,551		66,610	204
Other					2,602	5,341				7,943	24
Total	1,639,485	128,989	363,192	264,950	241,671	314,888	398,429	247,498	155,980	3,755,082	11,483

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0060 Jackson Middle School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,768	32,438					378,917			646,123	1,976
State	1,261,008	95,107	79,558	257,679	172,008					1,865,360	5,704
Local	6,876		236	1,200	479	214				9,006	28
Local Sch - Public	29,673	8,224	574	3,609	29,190	2,391	0			73,661	225
Total	1,532,325	135,768	80,368	262,489	201,677	2,606	378,917			2,594,150	7,933

Pooled Expenditures

Federal	13,353	8,367			6,801				24,623	53,144	163
State	16,192	18,466	30,645		60,351	298,750			93,455	517,859	1,584
Local	1,917	10,775	9,812	109	4,095	5,578			42,804	75,089	230
Other					2,736	5,341				8,077	25
Total	31,462	37,608	40,457	109	73,983	309,668			160,882	654,168	2,001

Combined Direct and Pooled Expenditures

Federal	248,121	40,804			6,801		378,917		24,623	699,267	2,138
State	1,277,200	113,573	110,203	257,679	232,359	298,750			93,455	2,383,219	7,288
Local	8,793	10,775	10,048	1,309	4,574	5,792			42,804	84,095	257
Local Sch - Public	29,673	8,224	574	3,609	29,190	2,391	0			73,661	225
Other					2,736	5,341				8,077	25
Total	1,563,786	173,376	120,825	262,598	275,660	312,274	378,917		160,882	3,248,319	9,934

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0065 Jackson High School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	242,284						504,312			746,596	1,521
State	2,293,917	191,608	61,775	315,377	295,769					3,158,446	6,433
Local	28,630		148	1,200	770	4,724	724			36,195	74
Local Sch - Public	213,927	76,930	118	16,288	17,360	19,268				343,891	700
Total	2,778,758	268,538	62,041	332,865	313,899	23,991	505,035			4,285,128	8,727

Pooled Expenditures

Federal	13,781				10,212				36,972	60,965	124
State	29,454	37,203	23,795		103,774	448,582			140,326	783,134	1,595
Local	7,982	16,179	6,147	109	6,576	8,375			64,272	109,640	223
Other					4,108	8,019				12,127	25
Total	51,217	53,382	29,943	109	124,670	464,976			241,569	965,866	1,967

Combined Direct and Pooled Expenditures

Federal	256,065				10,212		504,312		36,972	807,561	1,645
State	2,323,372	228,811	85,571	315,377	399,543	448,582			140,326	3,941,580	8,028
Local	36,612	16,179	6,295	1,309	7,346	13,099	724		64,272	145,835	297
Local Sch - Public	213,927	76,930	118	16,288	17,360	19,268				343,891	700
Other					4,108	8,019				12,127	25
Total	2,829,975	321,919	91,983	332,974	438,570	488,968	505,035		241,569	5,250,993	10,694

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

013 Clarke County
0070 Jackson Intermediate School

**PK-12
Enrollment
346**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,696	38,086					377,666			672,448	1,943
State	1,282,263	116,541	82,937	246,615	148,956					1,877,312	5,426
Local	622		296	1,318	2,777	275				5,289	15
Local Sch - Public	66,438		4,877	20,848	6,145	10,835				109,143	315
Total	1,606,018	154,627	88,110	268,781	157,878	11,111	377,666			2,664,191	7,700

Pooled Expenditures

Federal	14,600	9,823			7,196				26,054	57,674	167
State	16,464	22,628	31,947		52,263	316,108			98,885	538,296	1,556
Local	173	11,401	12,295	119	23,727	5,902			45,291	98,909	286
Other					2,895	5,651				8,546	25
Total	31,238	43,852	44,242	119	86,081	327,661			170,230	703,424	2,033

Combined Direct and Pooled Expenditures

Federal	271,296	47,909			7,196		377,666		26,054	730,122	2,110
State	1,298,727	139,169	114,883	246,615	201,219	316,108			98,885	2,415,607	6,982
Local	795	11,401	12,591	1,438	26,504	6,177			45,291	104,198	301
Local Sch - Public	66,438		4,877	20,848	6,145	10,835				109,143	315
Other					2,895	5,651				8,546	25
Total	1,637,256	198,479	132,352	268,901	243,959	338,772	377,666		170,230	3,367,615	9,733

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0080 Joe M Gillmore Elementary School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,189	33,754					396,746	102,872		741,560	1,983
State	1,774,435	161,574	80,929	255,047	162,969			8,285		2,443,238	6,533
Local	16,321		740	3,414	3,793	531				24,798	66
Local Sch - Public	21,924		954	18,141	9,751	15,193				65,964	176
Total	2,020,868	195,328	82,623	276,601	176,513	15,724	396,746	111,157		3,275,560	8,758

Pooled Expenditures

Federal	11,841	8,706			7,446				26,957	54,951	147
State	22,784	31,372	31,174		57,179	341,690		5,036	102,315	591,549	1,582
Local	4,550	11,796	30,731	309	32,402	6,380			46,862	133,031	356
Other					2,995	6,108				9,103	24
Total	39,176	51,874	61,905	309	100,023	354,177		5,036	176,134	788,634	2,109

Combined Direct and Pooled Expenditures

Federal	220,030	42,460			7,446		396,746	102,872	26,957	796,511	2,130
State	1,797,219	192,946	112,102	255,047	220,149	341,690		13,322	102,315	3,034,788	8,114
Local	20,871	11,796	31,471	3,723	36,195	6,911			46,862	157,829	422
Local Sch - Public	21,924		954	18,141	9,751	15,193				65,964	176
Other					2,995	6,108				9,103	24
Total	2,060,044	247,202	144,528	276,910	276,536	369,901	396,746	116,193	176,134	4,064,194	10,867

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

013 Clarke County
0100 Wilson Hall Middle School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,770	13,530					309,434			481,735	1,942
State	931,859	49,880	40,164	188,498	126,545					1,336,945	5,391
Local	7,726			1,200		484				9,410	38
Local Sch - Public	50,351		0	7,926	8,219	1,428				67,923	274
Total	1,148,706	63,410	40,164	197,623	134,764	1,912	309,434			1,896,012	7,645

Pooled Expenditures

Federal	9,030	3,490			5,158				18,674	36,353	147
State	11,965	9,685	15,471		44,400	226,575			70,877	378,973	1,528
Local	2,154	8,172		109		4,230			32,463	47,128	190
Other					2,075	4,050				6,125	25
Total	23,150	21,346	15,471	109	51,633	234,856			122,015	468,579	1,889

Combined Direct and Pooled Expenditures

Federal	167,801	17,020			5,158		309,434		18,674	518,088	2,089
State	943,824	59,565	55,635	188,498	170,944	226,575			70,877	1,715,917	6,919
Local	9,880	8,172		1,309		4,714			32,463	56,538	228
Local Sch - Public	50,351		0	7,926	8,219	1,428				67,923	274
Other					2,075	4,050				6,125	25
Total	1,171,855	84,757	55,635	197,732	186,397	236,767	309,434		122,015	2,364,591	9,535

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

014 Clay County
0010 Ashland Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	250,100	2,457	9,146				395,892			657,594	1,313
State	2,537,074	117,103	101,532	207,046	134,668					3,097,422	6,182
Local	5,484	60		3,002	42,619	2,199				53,364	107
Local Sch - Public	14,501	3,699		12,547	22,899	3,901				57,547	115
Other					56,788					56,788	113
Total	2,807,158	123,318	110,678	222,595	256,974	6,101	395,892			3,922,715	7,830

Pooled Expenditures

Federal	4,692	20,661	15,844		930	0		21,757	41,787	105,670	211
State	1,261	48,530	763	10,362	58,010	427,742		2,044	41,539	590,250	1,178
Local	5,397	38,371	5,383		10,704	3,129			95,848	158,832	317
Other		133				8,779			27	8,939	18
Total	11,349	107,695	21,990	10,362	69,644	439,650		23,801	179,200	863,691	1,724

Combined Direct and Pooled Expenditures

Federal	254,791	23,117	24,990		930	0	395,892	21,757	41,787	763,264	1,523
State	2,538,334	165,633	102,294	217,408	192,678	427,742		2,044	41,539	3,687,672	7,361
Local	10,881	38,430	5,383	3,002	53,323	5,329			95,848	212,196	424
Local Sch - Public	14,501	3,699		12,547	22,899	3,901				57,547	115
Other		133			56,788	8,779			27	65,727	131
Total	2,818,508	231,013	132,667	232,957	326,618	445,751	395,892	23,801	179,200	4,786,406	9,554

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

014 Clay County
0060 Lineville Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	312,196	3,557	5,310				392,893			713,955	1,327
State	2,435,210	116,170	72,332	222,390	116,878	8,114				2,971,093	5,522
Local	9,136			0	38,086	1,390				48,612	90
Local Sch - Public	42,876	380	2,532	1,237	29,515	5,656				82,195	153
Other					4,209					4,209	8
Total	2,799,417	120,106	80,174	223,627	188,688	15,161	392,893			3,820,065	7,100

Pooled Expenditures

Federal	5,857	29,917	9,199		989	0		36,261	44,420	126,642	235
State	1,210	48,144	543	11,130	50,346	459,331		3,407	44,156	618,267	1,149
Local	8,991		5,722		9,565	3,361			101,887	129,526	241
Other		142				9,428			28	9,598	18
Total	16,057	78,203	15,464	11,130	60,900	472,120		39,668	190,492	884,034	1,643

Combined Direct and Pooled Expenditures

Federal	318,052	33,474	14,509		989	0	392,893	36,261	44,420	840,597	1,562
State	2,436,420	164,313	72,875	233,520	167,224	467,446		3,407	44,156	3,589,360	6,672
Local	18,126		5,722	0	47,652	4,751			101,887	178,138	331
Local Sch - Public	42,876	380	2,532	1,237	29,515	5,656				82,195	153
Other		142			4,209	9,428			28	13,807	26
Total	2,815,475	198,309	95,638	234,756	249,588	487,280	392,893	39,668	190,492	4,704,098	8,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

014 Clay County
0084 Central Jr High School of Clay County

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	46,795	1,198	9,714							57,707	206
State	1,214,595	74,909	3,194	181,166	48,427					1,522,291	5,437
Local	21,560			0	8,618	59				30,237	108
Total	1,282,950	76,107	12,909	181,166	57,045	59				1,610,235	5,751

Pooled Expenditures

Federal	878	10,074	16,828		529	0		0	23,781	52,091	186
State	604	31,044	24	9,067	20,860	239,057		0	23,640	324,296	1,158
Local	21,218		3,064		2,164	1,749			54,548	82,742	296
Other		76				4,907			15	4,998	18
Total	22,699	41,194	19,916	9,067	23,554	245,713		0	101,984	464,127	1,658

Combined Direct and Pooled Expenditures

Federal	47,672	11,272	26,542		529	0		0	23,781	109,798	392
State	1,215,199	105,953	3,218	190,233	69,287	239,057		0	23,640	1,846,587	6,595
Local	42,778		3,064	0	10,782	1,808			54,548	112,979	403
Other		76				4,907			15	4,998	18
Total	1,305,649	117,301	32,824	190,233	80,599	245,772		0	101,984	2,074,361	7,408

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

014 Clay County
0085 Central High School of Clay County

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,503	9,828	25,347				674,523			874,201	1,592
State	2,476,278	246,490	126,826	313,365	211,705	1,729				3,376,393	6,150
Local	111,459			12,599	150,341	12,704				287,103	523
Local Sch - Public	249,758	1,818		115	34,125	17,896				303,713	553
Total	3,001,999	258,136	152,173	326,080	396,170	32,329	674,523			4,841,410	8,819

Pooled Expenditures

Federal	3,086	82,660	43,908		1,038	0		0	46,628	177,320	323
State	1,231	102,152	953	15,683	91,194	468,723		0	46,351	726,285	1,323
Local	109,689		6,007		37,759	3,429			106,952	263,836	481
Other		149				9,621			30	9,799	18
Total	114,006	184,960	50,868	15,683	129,990	481,773		0	199,961	1,177,241	2,144

Combined Direct and Pooled Expenditures

Federal	167,589	92,488	69,255		1,038	0	674,523	0	46,628	1,051,521	1,915
State	2,477,509	348,641	127,779	329,048	302,899	470,452		0	46,351	4,102,679	7,473
Local	221,148		6,007	12,599	188,100	16,133			106,952	550,940	1,004
Local Sch - Public	249,758	1,818		115	34,125	17,896				303,713	553
Other		149				9,621			30	9,799	18
Total	3,116,004	443,096	203,041	341,762	526,161	514,102	674,523	0	199,961	6,018,651	10,963

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

015 Cleburne County

**PK-12
Enrollment
328**

0010 Cleburne County Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,584	13,886	5,397			794	536,727	53,932		804,319	2,452
State	1,722,824	73,478	82,547	150,905	74,805			87,327		2,191,885	6,683
Local	24,144	4,355	13,737	5,054	37,676	896		13,194		99,055	302
Local Sch - Public	27,931	4,134	63	1,856	10,429	9,181		1,731		55,324	169
Other				417						417	1
Total	1,968,482	95,853	101,743	158,232	122,910	10,871	536,727	156,183		3,151,000	9,607

Pooled Expenditures

Federal	5,772	10,094	31,382			7,167		1,025	29,175	84,614	258
State	58,344	19,799	22,829		30,360	180,604		1,024	56,926	369,885	1,128
Local	9,144	673	252	1,039	22,167	3,153			47,633	84,060	256
Other				24,249		21,740			522	46,511	142
Total	73,260	30,566	54,463	25,288	52,527	212,664		2,049	134,255	585,071	1,784

Combined Direct and Pooled Expenditures

Federal	199,355	23,980	36,780			7,961	536,727	54,956	29,175	888,934	2,710
State	1,781,168	93,277	105,375	150,905	105,165	180,604		88,351	56,926	2,561,770	7,810
Local	33,288	5,028	13,989	6,093	59,842	4,049		13,194	47,633	183,116	558
Local Sch - Public	27,931	4,134	63	1,856	10,429	9,181		1,731		55,324	169
Other				24,665		21,740			522	46,927	143
Total	2,041,742	126,418	156,206	183,519	175,437	223,535	536,727	158,232	134,255	3,736,071	11,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0015 Cleburne County Middle School

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,736	21,490	1,181		2,008					289,415	1,113
State	992,394	78,858	81,245	190,553	50,307					1,393,356	5,359
Local	25,139	2,332	652	9,136	23,840	48				61,146	235
Local Sch - Public	4,620	3,347	1,701	3,812	2,651	157				16,287	63
Other				289						289	1
Total	1,286,888	106,027	84,779	203,790	78,805	204				1,760,493	6,771

Pooled Expenditures

Federal	7,893	15,622	6,868		35,852	5,681			24,870	96,786	372
State	33,608	21,248	22,469		20,417	143,162			48,527	289,431	1,113
Local	9,521	360	12	1,879	14,026	2,499			40,605	68,902	265
Other				16,796		17,233			445	34,474	133
Total	51,022	37,230	29,349	18,674	70,296	168,575			114,447	489,593	1,883

Combined Direct and Pooled Expenditures

Federal	272,629	37,112	8,049		37,860	5,681			24,870	386,201	1,485
State	1,026,001	100,106	103,714	190,553	70,724	143,162			48,527	1,682,787	6,472
Local	34,660	2,693	664	11,015	37,866	2,547			40,605	130,048	500
Local Sch - Public	4,620	3,347	1,701	3,812	2,651	157				16,287	63
Other				17,084		17,233			445	34,762	134
Total	1,337,910	143,257	114,127	222,464	149,101	168,779			114,447	2,250,085	8,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0020 Cleburne County High School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,391	175					465,467			601,033	1,020
State	2,792,554	132,110	84,254	310,176	208,935					3,528,029	5,990
Local	61,633	56,970	1,456	6,815	117,063	5,103				249,040	423
Local Sch - Public	169,730	127,776		2,831	43,151	15,633				359,121	610
Other				698						698	1
Total	3,159,308	317,032	85,710	320,519	369,148	20,736	465,467			4,737,921	8,044

Pooled Expenditures

Federal	4,037	127				12,870			56,340	73,374	125
State	94,571	35,597	23,301		84,798	324,317			109,932	672,516	1,142
Local	23,343	8,798	27	1,401	68,874	5,662			91,986	200,090	340
Other				40,601		39,039			1,008	80,649	137
Total	121,951	44,522	23,328	42,003	153,672	381,887			259,266	1,026,628	1,743

Combined Direct and Pooled Expenditures

Federal	139,427	302				12,870	465,467		56,340	674,406	1,145
State	2,887,125	167,707	107,556	310,176	293,732	324,317			109,932	4,200,545	7,132
Local	84,976	65,768	1,483	8,216	185,937	10,765			91,986	449,131	763
Local Sch - Public	169,730	127,776		2,831	43,151	15,633				359,121	610
Other				41,299		39,039			1,008	81,346	138
Total	3,281,259	361,554	109,038	362,522	522,820	402,624	465,467		259,266	5,764,549	9,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0030 Fruithurst Elementary School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,019	10,244	2,787			0	294,805	15,715		425,570	1,842
State	977,123	32,734	38,454	163,870	67,868			85,500		1,365,550	5,911
Local	28,781	38,120	843	3,788	24,046	853		18,155		114,587	496
Local Sch - Public	6,685	2,681	204	10,366	12,234	816		3,734		36,720	159
Other				245						245	1
Total	1,114,609	83,780	42,288	178,270	104,148	1,669	294,805	123,104		1,942,673	8,410

Pooled Expenditures

Federal	3,042	7,447	16,206			5,047		299	20,279	52,319	226
State	33,091	8,820	10,635		27,545	127,194		1,003	39,568	247,855	1,073
Local	10,901	5,887	15	779	14,148	2,220			33,109	67,059	290
Other				14,280		15,311			363	29,953	130
Total	47,033	22,154	26,856	15,058	41,692	149,772		1,301	93,318	397,186	1,719

Combined Direct and Pooled Expenditures

Federal	105,061	17,691	18,993			5,047	294,805	16,014	20,279	477,890	2,069
State	1,010,214	41,554	49,089	163,870	95,413	127,194		86,503	39,568	1,613,405	6,984
Local	39,682	44,007	858	4,567	38,194	3,073		18,155	33,109	181,645	786
Local Sch - Public	6,685	2,681	204	10,366	12,234	816		3,734		36,720	159
Other				14,525		15,311			363	30,199	131
Total	1,161,642	105,934	69,145	193,328	145,840	151,441	294,805	124,406	93,318	2,339,858	10,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0040 Pleasant Grove Elementary School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,601	2,668	4,307				289,501	4,605		400,682	1,735
State	929,576	78,238	33,187	167,066	53,883			85,500		1,347,449	5,833
Local	23,229	150	1,817	4,205	14,630	230		6,319		50,580	219
Local Sch - Public	20,297		0	1,593	18,957	176		1,040		42,063	182
Other				389						389	2
Total	1,072,703	81,055	39,310	173,253	87,471	406	289,501	97,463		1,841,163	7,970

Pooled Expenditures

Federal	2,970	1,939	25,044			5,047		87	19,992	55,079	238
State	31,481	21,081	9,178		21,869	127,194		1,003	39,008	250,813	1,086
Local	8,798	23	33	865	8,608	2,220			32,640	53,187	230
Other				22,626		15,311			358	38,294	166
Total	43,248	23,044	34,255	23,491	30,477	149,772		1,090	91,997	397,374	1,720

Combined Direct and Pooled Expenditures

Federal	102,571	4,607	29,351			5,047	289,501	4,692	19,992	455,762	1,973
State	961,056	99,319	42,364	167,066	75,752	127,194		86,503	39,008	1,598,262	6,919
Local	32,027	173	1,850	5,070	23,238	2,451		6,319	32,640	103,767	449
Local Sch - Public	20,297		0	1,593	18,957	176		1,040		42,063	182
Other				23,015		15,311			358	38,683	167
Total	1,115,951	104,099	73,565	196,743	117,947	150,179	289,501	98,553	91,997	2,238,537	9,691

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0045 Ranburne Elementary School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,925	6,328	3,332					10,322		158,907	437
State	1,623,259	36,444	88,274	145,025	94,921			86,511		2,074,433	5,699
Local	20,887	56,848	127	3,652	36,650	458		20,607		139,231	383
Local Sch - Public	13,488	0	30	2,178	9,522	56		100		25,374	70
Other				279						279	1
Total	1,796,558	99,621	91,763	151,133	141,093	515		117,541		2,398,224	6,589

Pooled Expenditures

Federal	4,142	4,600	19,373			7,953		196	32,714	68,978	190
State	54,972	9,820	24,413		38,524	200,427		1,014	63,831	393,002	1,080
Local	7,911	8,779	2	751	21,563	3,499			53,411	95,916	264
Other				16,227		24,126			585	40,938	112
Total	67,025	23,199	43,788	16,978	60,087	236,005		1,210	150,541	598,835	1,645

Combined Direct and Pooled Expenditures

Federal	143,067	10,929	22,704			7,953		10,518	32,714	227,885	626
State	1,678,231	46,263	112,687	145,025	133,445	200,427		87,526	63,831	2,467,435	6,779
Local	28,798	65,627	129	4,403	58,213	3,957		20,607	53,411	235,147	646
Local Sch - Public	13,488	0	30	2,178	9,522	56		100		25,374	70
Other				16,506		24,126			585	41,217	113
Total	1,863,584	122,820	135,551	168,111	201,180	236,520		118,752	150,541	2,997,059	8,234

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

015 Cleburne County
0050 Ranburne High School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,097	2,066	1,207				628,778			720,148	1,415
State	2,126,404	123,847	85,257	313,632	174,885					2,824,025	5,548
Local	29,194	6,900		2,895	70,983	1,666				111,639	219
Local Sch - Public	152,149	323	3,530	2,904	28,812	21,341				209,060	411
Other				3,148						3,148	6
Total	2,395,844	133,136	89,995	322,580	274,681	23,008	628,778			3,868,020	7,599

Pooled Expenditures

Federal	2,627	1,502	7,019			11,122			48,688	70,957	139
State	72,012	33,371	23,579		70,978	280,267			95,000	575,207	1,130
Local	11,057	1,066		595	41,763	4,893			79,492	138,866	273
Other				183,234		33,737			871	217,842	428
Total	85,695	35,938	30,598	183,829	112,742	330,018			224,051	1,002,871	1,970

Combined Direct and Pooled Expenditures

Federal	90,724	3,568	8,227			11,122	628,778		48,688	791,105	1,554
State	2,198,415	157,218	108,836	313,632	245,863	280,267			95,000	3,399,232	6,678
Local	40,251	7,965		3,490	112,747	6,559			79,492	250,504	492
Local Sch - Public	152,149	323	3,530	2,904	28,812	21,341				209,060	411
Other				186,382		33,737			871	220,990	434
Total	2,481,539	169,074	120,593	506,409	387,422	353,026	628,778		224,051	4,870,891	9,570

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

016 Coffee County

0020 Kinston School

**PK-12
Enrollment
523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,608	41,039	26,452	658	46,946	2,315	313,021	20,299		531,337	1,016
State	2,259,924	183,382	112,517	286,665	140,537	133,228		83,332		3,199,585	6,118
Local	14,978	761	0	9,675	122,316	7,410				155,139	297
Local Sch - Public	143,333	38,880	10,511	7,649	22,380	239				222,992	426
Total	2,498,842	264,062	149,480	304,646	332,179	143,192	313,021	103,631		4,109,053	7,857

Pooled Expenditures

Federal	40,336	80,227	40,118					4,764	43,711	209,157	400
State	63,488	5,735	90,846		56,406	98,483		592	103,688	419,238	802
Local	16,387	2,137	0		43,401	5,668			102,403	169,997	325
Other	4,133				3,510					7,643	15
Total	124,344	88,099	130,964		103,317	104,152		5,356	249,802	806,035	1,541

Combined Direct and Pooled Expenditures

Federal	120,944	121,266	66,570	658	46,946	2,315	313,021	25,063	43,711	740,494	1,416
State	2,323,412	189,118	203,364	286,665	196,943	231,711		83,924	103,688	3,618,824	6,919
Local	31,364	2,897	0	9,675	165,718	13,078			102,403	325,136	622
Local Sch - Public	143,333	38,880	10,511	7,649	22,380	239				222,992	426
Other	4,133				3,510					7,643	15
Total	2,623,186	352,161	280,444	304,646	435,497	247,344	313,021	108,988	249,802	4,915,088	9,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

016 Coffee County
0035 New Brockton Elementary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,815	41,286	765		13,981	4,441	175,717	32,051		453,055	763
State	1,977,852	142,898	100,784	168,974	168,451	294,482		172,194		3,025,635	5,094
Local	15,656	428	94	1,311	88,307	988		2,753		109,536	184
Local Sch - Public	110,729	26,972	5,753	77	0	1,658				145,189	244
Total	2,289,051	211,583	107,396	170,363	270,739	301,569	175,717	206,998		3,733,415	6,285

Pooled Expenditures

Federal	92,481	80,710	1,160					7,523	48,290	230,163	387
State	55,564	4,469	81,374		67,609	111,853		1,223	114,548	436,640	735
Local	17,129	1,201	8		31,334	6,438		3,266	113,129	172,505	290
Other	4,566				3,878					8,444	14
Total	169,739	86,380	82,541		102,821	118,291		12,012	275,967	847,752	1,427

Combined Direct and Pooled Expenditures

Federal	277,296	121,996	1,924		13,981	4,441	175,717	39,574	48,290	683,218	1,150
State	2,033,416	147,367	182,158	168,974	236,060	406,335		173,418	114,548	3,462,275	5,829
Local	32,784	1,629	102	1,311	119,641	7,426		6,019	113,129	282,041	475
Local Sch - Public	110,729	26,972	5,753	77	0	1,658				145,189	244
Other	4,566				3,878					8,444	14
Total	2,458,790	297,963	189,937	170,363	373,560	419,860	175,717	219,010	275,967	4,581,167	7,712

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

016 Coffee County
0040 New Brockton High School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,512	1,203	2,761	52,977	38,948		498,206			687,607	1,552
State	1,646,294	118,535	85,712	258,573	118,272	31,405				2,258,791	5,099
Local	19,235	1,135	568	4,365	99,518	11,062				135,883	307
Local Sch - Public	57,802	81,045	2,166	13,660	24,756	404				179,833	406
Total	1,816,843	201,918	91,207	329,575	281,493	42,872	498,206			3,262,114	7,364

Pooled Expenditures

Federal	46,793	2,353	4,187						38,269	91,602	207
State	46,249	3,707	69,204		47,469	83,419			90,778	340,827	769
Local	21,045	3,188	49		35,312	4,801			89,654	154,050	348
Other	3,618				3,073					6,691	15
Total	117,706	9,248	73,440		85,854	88,220			218,700	593,170	1,339

Combined Direct and Pooled Expenditures

Federal	140,306	3,556	6,948	52,977	38,948		498,206		38,269	779,209	1,759
State	1,692,543	122,242	154,916	258,573	165,741	114,825			90,778	2,599,617	5,868
Local	40,280	4,323	617	4,365	134,830	15,864			89,654	289,933	654
Local Sch - Public	57,802	81,045	2,166	13,660	24,756	404				179,833	406
Other	3,618				3,073					6,691	15
Total	1,934,549	211,166	164,648	329,575	367,348	131,092	498,206		218,700	3,855,284	8,703

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

016 Coffee County
0060 Zion Chapel High School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,113	3,591	15,653	46,503	36,318	0	515,228	32,372		745,778	901
State	3,586,113	271,653	104,863	358,216	227,539	252,572		157,544		4,958,501	5,989
Local	16,407	2,029	21,928	9,671	102,293	11,584		2,689		166,600	201
Local Sch - Public	219,913	41,940	1,170	8,269	32,227	326				303,845	367
Total	3,918,546	319,214	143,614	422,659	398,376	264,483	515,228	192,605		6,174,724	7,457

Pooled Expenditures

Federal	48,095	7,021	23,740					7,598	68,504	154,958	187
State	100,744	8,496	84,666		91,325	155,916		1,119	162,499	604,765	730
Local	17,951	5,700	1,905		36,297	8,974		3,190	160,486	234,502	283
Other	6,477				5,501					11,978	14
Total	173,267	21,216	110,312		133,122	164,891		11,907	391,489	1,006,203	1,215

Combined Direct and Pooled Expenditures

Federal	144,208	10,612	39,394	46,503	36,318	0	515,228	39,970	68,504	900,736	1,088
State	3,686,858	280,149	189,529	358,216	318,863	408,489		158,664	162,499	5,563,266	6,719
Local	34,357	7,729	23,833	9,671	138,589	20,558		5,879	160,486	401,103	484
Local Sch - Public	219,913	41,940	1,170	8,269	32,227	326				303,845	367
Other	6,477				5,501					11,978	14
Total	4,091,813	340,430	253,926	422,659	531,498	429,373	515,228	204,512	391,489	7,180,927	8,673

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

017 Colbert County
0040 Cherokee Elementary School

**PK-12
Enrollment
308**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,641	36,049	62,656				330,943	4,899		527,188	1,712
State	1,445,750	36,050	178,600	154,480	137,658	2,964		186,017		2,141,518	6,953
Local	101,591	793		4,739	23,517	114				130,754	425
Local Sch - Public	30,731		1,968	20,991	4,896	275		515		59,375	193
Total	1,670,712	72,892	243,223	180,210	166,070	3,353	330,943	191,431		2,858,835	9,282

Pooled Expenditures

Federal	9,792	103,374	132,508			14,086			15,339	275,099	893
State	25,368	34,453	12,161	0	51,402	196,464			7,117	326,964	1,062
Local	7,434	7,043			41,109	479			106,378	162,443	527
Total	42,593	144,871	144,669	0	92,510	211,029			128,834	764,507	2,482

Combined Direct and Pooled Expenditures

Federal	102,433	139,424	195,164			14,086	330,943	4,899	15,339	802,287	2,605
State	1,471,117	70,503	190,760	154,480	189,059	199,428		186,017	7,117	2,468,482	8,015
Local	109,024	7,836		4,739	64,625	594			106,378	293,197	952
Local Sch - Public	30,731		1,968	20,991	4,896	275		515		59,375	193
Total	1,713,305	217,763	387,892	180,210	258,581	214,383	330,943	191,431	128,834	3,623,341	11,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0060 Cherokee High School

PK-12
Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,612						235,075			316,687	1,309
State	1,347,537	101,022	82,191	237,402	157,363	2,481				1,927,997	7,967
Local	202,818	263		58,230	75,279	684				337,273	1,394
Local Sch - Public	88,020	10,759	5,160	13,649	33,933	3,937				155,457	642
Total	1,719,988	112,044	87,351	309,281	266,575	7,102	235,075			2,737,414	11,312

Pooled Expenditures

Federal	8,626					11,068			13,257	32,951	136
State	23,645	96,547	5,596	0	58,760	154,364			6,151	345,063	1,426
Local	14,841	2,337			131,591	377			91,941	241,087	996
Total	47,112	98,884	5,596	0	190,350	165,809			111,350	619,101	2,558

Combined Direct and Pooled Expenditures

Federal	90,238					11,068	235,075		13,257	349,638	1,445
State	1,371,182	197,569	87,787	237,402	216,123	156,846			6,151	2,273,060	9,393
Local	217,659	2,600		58,230	206,870	1,060			91,941	578,360	2,390
Local Sch - Public	88,020	10,759	5,160	13,649	33,933	3,937				155,457	642
Total	1,767,099	210,928	92,947	309,281	456,925	172,910	235,075		111,350	3,356,515	13,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0070 Colbert County High School

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,559						281,750			513,309	1,333
State	1,595,117	110,745	83,817	278,458	225,050	8,651				2,301,836	5,979
Local	593,070	9,864		54,873	63,742	1,933				723,483	1,879
Local Sch - Public	125,980	2,475	4,720	6,601	39,824	8,559				188,159	489
Total	2,545,726	123,084	88,537	339,932	328,616	19,143	281,750			3,726,786	9,680

Pooled Expenditures

Federal	24,475					17,608			21,091	63,174	164
State	27,989	105,839	5,707	0	84,034	245,580			9,786	478,934	1,244
Local	43,397	87,642			111,425	599			146,270	389,332	1,011
Total	95,860	193,480	5,707	0	195,459	263,787			177,147	931,440	2,419

Combined Direct and Pooled Expenditures

Federal	256,033					17,608	281,750		21,091	576,482	1,497
State	1,623,106	216,583	89,524	278,458	309,083	254,231			9,786	2,780,771	7,223
Local	636,467	97,506		54,873	175,167	2,532			146,270	1,112,815	2,890
Local Sch - Public	125,980	2,475	4,720	6,601	39,824	8,559				188,159	489
Total	2,641,586	316,564	94,244	339,932	524,074	282,930	281,750		177,147	4,658,227	12,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0075 Colbert Heights Elementary School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,985	53,907	34,557				456,383	106,743		754,576	1,440
State	1,887,598	35,696	124,149	150,940	145,681			244,598		2,588,663	4,940
Local	50,599	1,569		8,730	20,319	1,882				83,099	159
Local Sch - Public	88,577	116	3,905	4,235	20,363	1,176				118,371	226
Total	2,129,758	91,289	162,612	163,906	186,362	3,058	456,383	351,341		3,544,709	6,765

Pooled Expenditures

Federal	10,885	154,583	73,084			23,965			25,638	288,155	550
State	33,121	34,115	8,453	0	54,398	334,244			11,896	476,226	909
Local	3,702	13,943			35,518	815			177,804	231,783	442
Total	47,708	202,641	81,537	0	89,916	359,024			215,337	996,164	1,901

Combined Direct and Pooled Expenditures

Federal	113,870	208,490	107,642			23,965	456,383	106,743	25,638	1,042,731	1,990
State	1,920,718	69,812	132,602	150,940	200,079	334,244		244,598	11,896	3,064,889	5,849
Local	54,301	15,513		8,730	55,837	2,698			177,804	314,882	601
Local Sch - Public	88,577	116	3,905	4,235	20,363	1,176				118,371	226
Total	2,177,467	293,930	244,149	163,906	276,278	362,082	456,383	351,341	215,337	4,540,873	8,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 **Colbert County**
0080 **Colbert Heights High School**

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	4,590						341,779			346,369	753
State	1,875,692	101,183	81,862	165,464	205,528	731				2,430,460	5,284
Local	390,207	284	37,797	137,257	144,417	1,447				711,409	1,547
Local Sch - Public	101,066	42,108	5,535	3,067	48,880	2,200				202,855	441
Total	2,371,555	143,576	125,193	305,788	398,825	4,377	341,779			3,691,092	8,024

Pooled Expenditures

Federal	485					21,038			25,200	46,723	102
State	32,912	96,701	5,574	0	76,745	293,420			11,692	517,044	1,124
Local	28,553	2,527	82,878		252,447	716			174,764	541,885	1,178
Total	61,950	99,228	88,452	0	329,192	315,174			211,656	1,105,651	2,404

Combined Direct and Pooled Expenditures

Federal	5,075					21,038	341,779		25,200	393,092	855
State	1,908,604	197,884	87,436	165,464	282,273	294,151			11,692	2,947,503	6,408
Local	418,760	2,811	120,675	137,257	396,864	2,163			174,764	1,253,293	2,725
Local Sch - Public	101,066	42,108	5,535	3,067	48,880	2,200				202,855	441
Total	2,433,505	242,803	213,645	305,788	728,016	319,551	341,779		211,656	4,796,743	10,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0090 Hatton Elementary School

PK-12
Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,192	0	20,184				263,315	3,063		381,754	1,533
State	1,179,211	37,047	132,333	102,539	161,637			90,323		1,703,089	6,840
Local	160,674	37,572		48,140	15,460	500				262,346	1,054
Local Sch - Public	52,369		3,923	7,975	9,699			537		74,503	299
Total	1,487,446	74,619	156,439	158,654	186,797	500	263,315	93,923		2,421,692	9,726

Pooled Expenditures

Federal	10,061	0	42,686			11,388			12,983	77,119	310
State	20,691	35,406	9,010	0	60,355	158,829			6,024	290,317	1,166
Local	11,757	333,821			27,026	387			90,042	463,033	1,860
Total	42,510	369,227	51,697	0	87,381	170,605			109,049	830,469	3,335

Combined Direct and Pooled Expenditures

Federal	105,254	0	62,870			11,388	263,315	3,063	12,983	458,873	1,843
State	1,199,902	72,453	141,343	102,539	221,992	158,829		90,323	6,024	1,993,406	8,006
Local	172,431	371,393		48,140	42,486	887			90,042	725,379	2,913
Local Sch - Public	52,369		3,923	7,975	9,699			537		74,503	299
Total	1,529,955	443,846	208,136	158,654	274,178	171,105	263,315	93,923	109,049	3,252,161	13,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0110 Leighton Elementary School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,179	0	13,467				377,492	33,314		640,452	1,840
State	1,372,387	29,622	150,963	99,951	154,872	5,045		268,308		2,081,149	5,980
Local	269,945	30,634	10,115	44,154	29,561	48,441		92,016		524,867	1,508
Local Sch - Public	34,818	104	4,688	13,956	7,294	194				61,053	175
Total	1,893,329	60,360	179,234	158,061	191,727	53,680	377,492	393,638		3,307,521	9,504

Pooled Expenditures

Federal	22,849	0	28,482			15,916			16,544	83,791	241
State	24,081	28,310	10,279	0	57,830	221,979			7,676	350,154	1,006
Local	19,753	272,180	22,180		51,674	542		14,603	114,737	495,669	1,424
Total	66,683	300,490	60,941	0	109,503	238,436		14,603	138,957	929,613	2,671

Combined Direct and Pooled Expenditures

Federal	239,028	0	41,949			15,916	377,492	33,314	16,544	724,243	2,081
State	1,396,468	57,932	161,242	99,951	212,702	227,024		268,308	7,676	2,431,302	6,987
Local	289,698	302,814	32,296	44,154	81,235	48,983		106,619	114,737	1,020,536	2,933
Local Sch - Public	34,818	104	4,688	13,956	7,294	194				61,053	175
Total	1,960,012	360,850	240,175	158,061	301,230	292,116	377,492	408,241	138,957	4,237,134	12,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

017 Colbert County
0140 New Bethel Elementary School

PK-12
Enrollment
152

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,899	0					175,230	25,943		264,072	1,737
State	586,568	37,115	72,004	146,743	74,565	101		95,667		1,012,763	6,663
Local	63,437	0	5,558	5,498	10,470	344				85,306	561
Local Sch - Public	22,506		1,365	2,081	11,509			537		37,998	250
Total	735,409	37,115	78,927	154,321	96,544	446	175,230	122,147		1,400,139	9,211

Pooled Expenditures

Federal	6,648	0				6,952			7,505	21,105	139
State	10,292	35,471	4,903	0	27,843	96,956			3,482	178,947	1,177
Local	4,642	0	12,187		18,302	237			52,049	87,417	575
Total	21,582	35,471	17,090	0	46,144	104,144			63,037	287,469	1,891

Combined Direct and Pooled Expenditures

Federal	69,547	0				6,952	175,230	25,943	7,505	285,177	1,876
State	596,860	72,587	76,906	146,743	102,408	97,057		95,667	3,482	1,191,710	7,840
Local	68,079	0	17,745	5,498	28,771	581			52,049	172,723	1,136
Local Sch - Public	22,506		1,365	2,081	11,509			537		37,998	250
Total	756,992	72,587	96,017	154,321	142,688	104,590	175,230	122,147	63,037	1,687,608	11,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0010 Conecuh County Junior High School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	30,213	644	5,705				172,310	705		209,577	1,435
State	789,289	53,358	4,490	132,416	50,978	203		106,258		1,136,992	7,788
Local	1,428	1,175	0	4,752	56,102	1,468		0	37,605	102,530	702
Local Sch - Public	545	10,822		5,373	1,901	1,833			32	20,506	140
Other					115					115	1
Total	821,475	66,000	10,195	142,541	109,096	3,504	172,310	106,963	37,636	1,469,720	10,067

Pooled Expenditures

Federal	37,021	50,894	14,035		730	942		27	23,719	127,369	872
State	27,661	14,212	32	0	24,528	130,199		1,055	24,456	222,144	1,522
Local	150	172	0	7	12,253	0			66,509	79,091	542
Other					281				183	464	3
Total	64,832	65,278	14,068	7	37,792	131,142		1,082	114,867	429,068	2,939

Combined Direct and Pooled Expenditures

Federal	67,235	51,538	19,740		730	942	172,310	732	23,719	336,946	2,308
State	816,950	67,571	4,523	132,416	75,505	130,402		107,313	24,456	1,359,135	9,309
Local	1,577	1,347	0	4,759	68,355	1,468		0	104,114	181,621	1,244
Local Sch - Public	545	10,822		5,373	1,901	1,833			32	20,506	140
Other					396				183	579	4
Total	886,307	131,278	24,263	142,548	146,888	134,646	172,310	108,045	152,504	1,898,788	13,005

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

018 Conecuh County
0020 Evergreen Elementary School

**PK-12
Enrollment
400**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,045	1,839	5,994				382,855	127,606		580,340	1,451
State	1,870,433	68,941	120,295	172,971	97,660	600		249,625		2,580,525	6,451
Local	17,229	46,085	1,239	11,784	110,347	2,220		5,904	17,049	211,856	530
Local Sch - Public	8,818	76	3,620	30,167	2,030	1,406		0		46,117	115
Other					12,916					12,916	32
Total	1,958,525	116,941	131,148	214,922	222,954	4,225	382,855	383,135	17,049	3,431,754	8,579

Pooled Expenditures

Federal	76,025	145,362	14,748		2,021	2,581		4,950	65,640	311,328	778
State	65,550	18,363	869	0	46,989	356,711		2,479	67,679	558,640	1,397
Local	1,805	6,756	7,585	16	24,101	0			184,061	224,325	561
Other					31,535				508	32,043	80
Total	143,381	170,481	23,202	16	104,646	359,292		7,428	317,888	1,126,336	2,816

Combined Direct and Pooled Expenditures

Federal	138,070	147,202	20,742		2,021	2,581	382,855	132,556	65,640	891,668	2,229
State	1,935,983	87,304	121,164	172,971	144,649	357,310		252,104	67,679	3,139,165	7,848
Local	19,034	52,841	8,825	11,800	134,448	2,220		5,904	201,110	436,181	1,090
Local Sch - Public	8,818	76	3,620	30,167	2,030	1,406		0		46,117	115
Other					44,451				508	44,959	112
Total	2,101,906	287,422	154,350	214,938	327,600	363,517	382,855	390,564	334,937	4,558,090	11,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0035 Hillcrest High School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,199	365	4,806			256	244,656			429,282	1,199
State	2,046,586	121,823	4,884	334,348	117,721					2,625,363	7,333
Local	195,943	39,830	0	16,251	158,936	16,385			28,282	455,628	1,273
Local Sch - Public	92,922	42,801	0	31,771	1,028	7,198				175,720	491
Other					352					352	1
Total	2,514,650	204,819	9,690	382,371	278,037	23,840	244,656		28,282	3,686,344	10,297

Pooled Expenditures

Federal	219,577	28,845	11,823		2,027	2,310			65,824	330,406	923
State	71,724	32,448	35	0	56,641	319,256			67,869	547,974	1,531
Local	20,528	5,839	0	23	34,714	0			184,577	245,680	686
Other					858				509	1,367	4
Total	311,828	67,132	11,859	23	94,239	321,566			318,779	1,125,426	3,144

Combined Direct and Pooled Expenditures

Federal	398,775	29,210	16,629		2,027	2,567	244,656		65,824	759,687	2,122
State	2,118,310	154,272	4,919	334,348	174,362	319,256			67,869	3,173,336	8,864
Local	216,471	45,669	0	16,274	193,650	16,385			212,858	701,308	1,959
Local Sch - Public	92,922	42,801	0	31,771	1,028	7,198				175,720	491
Other					1,210				509	1,719	5
Total	2,826,478	271,952	21,548	382,394	372,276	345,406	244,656		347,061	4,811,770	13,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0040 Lyeffion Junior High School

PK-12
Enrollment
178

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,449	0	887				173,774		2,000	229,110	1,287
State	853,865	61,713	44,093	138,213	56,573	51		90,654		1,245,162	6,995
Local	9,364	248	6	10,680	45,959	601			15,594	82,453	463
Local Sch - Public	4,586	2,154	295	9,393	1,156	450				18,034	101
Other					2,906					2,906	16
Total	920,265	64,115	45,281	158,286	106,594	1,102	173,774	90,654	17,594	1,577,665	8,863

Pooled Expenditures

Federal	64,267	0	2,183		940	1,149			30,522	99,060	557
State	29,924	16,438	319	0	27,220	158,736		900	31,470	265,007	1,489
Local	981	36	39	15	10,038	0			85,586	96,695	543
Other					7,095				236	7,331	41
Total	95,173	16,474	2,540	15	45,293	159,885		900	147,814	468,093	2,630

Combined Direct and Pooled Expenditures

Federal	116,717	0	3,070		940	1,149	173,774		32,522	328,170	1,844
State	883,789	78,151	44,412	138,213	83,793	158,787		91,554	31,470	1,510,168	8,484
Local	10,345	285	45	10,695	55,997	601			101,180	179,148	1,006
Local Sch - Public	4,586	2,154	295	9,393	1,156	450				18,034	101
Other					10,001				236	10,237	58
Total	1,015,438	80,590	47,821	158,301	151,886	160,987	173,774	91,554	165,408	2,045,758	11,493

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0050 Thurgood Marshall Middle School

PK-12
Enrollment
158

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,151	871	3,977	25,811		8,781	161,241		1,168	262,000	1,658
State	703,163	58,705	40,008	139,690	55,462					997,028	6,310
Local	3,003	4,870	38,706	6,815	38,843	749			23,910	116,896	740
Local Sch - Public		2,355		2,926						5,280	33
Other					9,860					9,860	62
Total	766,317	66,801	82,691	175,242	104,165	9,530	161,241		25,078	1,391,064	8,804

Pooled Expenditures

Federal	73,705	68,853	9,784	11,164	894	1,020			29,051	194,471	1,231
State	24,643	15,637	289	0	26,685	140,901			29,953	238,108	1,507
Local	315	714	236,929	10	8,484	0			81,461	327,913	2,075
Other					24,073				225	24,298	154
Total	98,662	85,204	247,002	11,174	60,137	141,920			140,690	784,789	4,967

Combined Direct and Pooled Expenditures

Federal	133,856	69,725	13,760	36,975	894	9,801	161,241		30,219	456,471	2,889
State	727,806	74,341	40,297	139,690	82,147	140,901			29,953	1,235,135	7,817
Local	3,317	5,584	275,635	6,825	47,327	749			105,371	444,809	2,815
Local Sch - Public		2,355		2,926						5,280	33
Other					33,933				225	34,158	216
Total	864,979	152,005	329,693	186,416	164,301	151,451	161,241		165,768	2,175,853	13,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0070 Repton Junior High School

PK-12
Enrollment
142

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,719	401	2,689				143,700			241,509	1,701
State	710,559	58,421	39,539	144,253	44,311	744		110,467		1,108,294	7,805
Local	1,640	1,258	0	11,957	53,697	108			28,179	96,839	682
Local Sch - Public	3,882	3,907	0	6,570	3,573	842			50	18,823	133
Other					560					560	4
Total	810,800	63,987	42,228	162,780	102,140	1,694	143,700	110,467	28,229	1,466,025	10,324

Pooled Expenditures

Federal	116,062	31,690	6,615		730	916			23,719	179,733	1,266
State	24,902	15,561	286	0	21,320	126,632		1,097	24,456	214,253	1,509
Local	172	184	0	17	11,728	0			66,509	78,610	554
Other					1,367				183	1,551	11
Total	141,136	47,435	6,901	17	35,145	127,549		1,097	114,867	474,147	3,339

Combined Direct and Pooled Expenditures

Federal	210,781	32,091	9,304		730	916	143,700		23,719	421,241	2,966
State	735,461	73,982	39,825	144,253	65,630	127,376		111,564	24,456	1,322,547	9,314
Local	1,812	1,442	0	11,974	65,425	108			94,688	175,450	1,236
Local Sch - Public	3,882	3,907	0	6,570	3,573	842			50	18,823	133
Other					1,927				183	2,111	15
Total	951,936	111,423	49,129	162,797	137,285	129,242	143,700	111,564	143,096	1,940,172	13,663

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

018 Conecuh County
0090 Genesis Innovative School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,256,712	86,389	83,785	127,607						1,554,493	2,781
Local	14,433	20,027	741	5,068	2,117				1,200	43,587	78
Total	1,271,146	106,416	84,526	132,676	2,117				1,200	1,598,080	2,859

Pooled Expenditures

Federal					3,165	0			102,781	105,946	190
State	44,042	23,010	606	0		0			105,974	173,632	311
Local	1,512	2,936	4,538	7	462	0			288,208	297,663	532
Other									795	795	1
Total	45,554	25,946	5,143	7	3,627	0			497,758	578,036	1,034

Combined Direct and Pooled Expenditures

Federal					3,165	0			102,781	105,946	190
State	1,300,755	109,399	84,390	127,607		0			105,974	1,728,126	3,091
Local	15,945	22,962	5,279	5,075	2,579	0			289,408	341,249	610
Other									795	795	1
Total	1,316,700	132,362	89,669	132,683	5,744	0			498,958	2,176,116	3,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

019 Coosa County
0003 Central Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,899	8,359	16,746			91		12,378		345,473	724
State	2,125,811	146,312	81,131	261,462	135,687			3,365		2,753,767	5,773
Local	19,556		485	1,329	1,919	991				24,280	51
Local Sch - Public	38,992	2,899	14,559	6,759	13,696	2,111				79,014	166
Total	2,492,258	157,570	112,920	269,550	151,302	3,193		15,743		3,202,535	6,714

Pooled Expenditures

Federal	86,808	47,048	144,380						61,104	339,341	711
State	28,146	62,909	9,559		130,539	570,496			214,857	1,016,506	2,131
Local	66	654	0		849	0			184,599	186,168	390
Other					4,885	1,948			16,787	23,620	50
Total	115,021	110,611	153,939		136,272	572,444			477,347	1,565,634	3,282

Combined Direct and Pooled Expenditures

Federal	394,708	55,407	161,126			91		12,378	61,104	684,813	1,436
State	2,153,957	209,221	90,690	261,462	266,225	570,496		3,365	214,857	3,770,273	7,904
Local	19,622	654	485	1,329	2,768	991			184,599	210,449	441
Local Sch - Public	38,992	2,899	14,559	6,759	13,696	2,111				79,014	166
Other					4,885	1,948			16,787	23,620	50
Total	2,607,278	268,180	266,860	269,550	287,574	575,637		15,743	477,347	4,768,169	9,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

019 Coosa County
0005 Central High School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,433		6,275		59,102	165	797,498			961,473	2,530
State	1,587,159	92,599	84,614	258,021	146,284	114				2,168,791	5,707
Local	24,844		1,052	1,200	12,348	2,692			790	42,926	113
Local Sch - Public	113,225	536	5,530	5,901	32,681	8,312				166,186	437
Total	1,823,661	93,135	97,472	265,121	250,415	11,284	797,498		790	3,339,376	8,788

Pooled Expenditures

Federal	27,752		54,105		7,475				48,679	138,010	363
State	21,014	39,814	9,970		140,734	454,483			171,165	837,180	2,203
Local	84	521	0		5,463	0			147,060	153,128	403
Other					3,891	1,552			13,373	18,816	50
Total	48,850	40,335	64,074		157,564	456,035			380,276	1,147,135	3,019

Combined Direct and Pooled Expenditures

Federal	126,185		60,380		66,577	165	797,498		48,679	1,099,484	2,893
State	1,608,173	132,413	94,584	258,021	287,018	454,598			171,165	3,005,971	7,910
Local	24,928	521	1,052	1,200	17,811	2,692			147,850	196,054	516
Local Sch - Public	113,225	536	5,530	5,901	32,681	8,312				166,186	437
Other					3,891	1,552			13,373	18,816	50
Total	1,872,511	133,470	161,546	265,121	407,979	467,319	797,498		381,067	4,486,511	11,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0030 Fleeta School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,812	654	2,584				158,209	50,000		359,259	1,881
State	811,377	81,943	38,750	144,232	43,805			81,439		1,201,547	6,291
Local	13,615	95	0	28,587	67,015					109,313	572
Local Sch - Public	19,236	108	0	3,387	9,535	105				32,371	169
Total	992,041	82,800	41,334	176,207	120,355	105	158,209	131,439		1,702,490	8,914

Pooled Expenditures

Federal	24,314	11,148	8,436		294	1,272		46,485	9,771	101,721	533
State	23,676	14,717	86	3,786	7,480	118,029		12,813	38,726	219,313	1,148
Local	4,359	363	143	5,955	61,308	10,019		110	23,577	105,834	554
Other					1,035					1,035	5
Total	52,350	26,229	8,664	9,741	70,117	129,321		59,408	72,074	427,903	2,240

Combined Direct and Pooled Expenditures

Federal	172,127	11,802	11,020		294	1,272	158,209	96,485	9,771	460,980	2,414
State	835,052	96,661	38,836	148,019	51,285	118,029		94,252	38,726	1,420,860	7,439
Local	17,975	459	143	34,542	128,323	10,019		110	23,577	215,147	1,126
Local Sch - Public	19,236	108	0	3,387	9,535	105				32,371	169
Other					1,035					1,035	5
Total	1,044,390	109,029	49,998	185,948	190,472	129,426	158,209	190,847	72,074	2,130,393	11,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0040 Florala High School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,127	737	900				221,077			476,840	2,110
State	877,932	85,564	83,654	192,616	75,085					1,314,850	5,818
Local	73,110	2,842	0	2,429	149,908					228,289	1,010
Local Sch - Public	77,120	1,450	356	1,539	32,559	10,411				123,435	546
Total	1,282,288	90,593	84,910	196,585	257,552	10,411	221,077			2,143,415	9,484

Pooled Expenditures

Federal	41,803	12,562	2,938		378	1,505			12,546	71,733	317
State	25,618	15,368	185	5,057	12,821	139,658			49,728	248,434	1,099
Local	23,409	10,849	183	506	137,142	11,855		0	30,275	214,220	948
Other					1,329					1,329	6
Total	90,829	38,780	3,306	5,563	151,670	153,018		0	92,550	535,715	2,370

Combined Direct and Pooled Expenditures

Federal	295,929	13,299	3,838		378	1,505	221,077		12,546	548,573	2,427
State	903,549	100,932	83,838	197,673	87,906	139,658			49,728	1,563,284	6,917
Local	96,519	13,692	183	2,935	287,050	11,855		0	30,275	442,509	1,958
Local Sch - Public	77,120	1,450	356	1,539	32,559	10,411				123,435	546
Other					1,329					1,329	6
Total	1,373,117	129,372	88,216	202,147	409,222	163,429	221,077	0	92,550	2,679,130	11,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0050 Pleasant Home School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,364	1,085	584				248,389			455,423	851
State	2,361,551	165,708	84,223	313,112	122,507	3,769		117,301		3,168,170	5,922
Local	73,980	344	0	4,129	143,389					221,842	415
Local Sch - Public	103,348	26		4,603	29,085	10,529		1,842		149,432	279
Total	2,744,242	167,163	84,807	321,845	294,980	14,298	248,389	119,143		3,994,866	7,467

Pooled Expenditures

Federal	33,781	18,510	1,906		863	3,564			28,646	87,269	163
State	68,909	29,762	186	8,220	20,919	330,606		18,455	113,539	590,595	1,104
Local	23,687	1,314	418	860	131,178	28,064		139	69,124	254,784	476
Other					3,034					3,034	6
Total	126,378	49,585	2,510	9,080	155,994	362,233		18,594	211,309	935,682	1,749

Combined Direct and Pooled Expenditures

Federal	239,146	19,595	2,490		863	3,564	248,389		28,646	542,692	1,014
State	2,430,460	195,470	84,409	321,332	143,426	334,374		135,756	113,539	3,758,765	7,026
Local	97,667	1,658	418	4,990	274,566	28,064		139	69,124	476,626	891
Local Sch - Public	103,348	26		4,603	29,085	10,529		1,842		149,432	279
Other					3,034					3,034	6
Total	2,870,620	216,748	87,317	330,924	450,974	376,531	248,389	137,737	211,309	4,930,548	9,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0060 Red Level High School

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	255,912	836	3,861				325,168			585,776	2,270
State	1,159,271	103,695	87,191	236,717	184,448	3,795				1,775,116	6,880
Local	107,134	0	0	5,406	34,812					147,353	571
Local Sch - Public	65,873	3,298	1,516	5,616	24,839	4,999				106,141	411
Total	1,588,190	107,829	92,567	247,739	244,100	8,793	325,168			2,614,386	10,133

Pooled Expenditures

Federal	42,096	14,259	12,603		431	1,719			14,323	85,431	331
State	33,827	18,624	192	6,214	31,495	159,432			56,769	306,555	1,188
Local	34,303	0	209	1,126	31,848	13,534		0	34,562	115,582	448
Other					1,517					1,517	6
Total	110,226	32,883	13,004	7,340	65,292	174,684		0	105,654	509,085	1,973

Combined Direct and Pooled Expenditures

Federal	298,008	15,095	16,463		431	1,719	325,168		14,323	671,207	2,602
State	1,193,098	122,319	87,383	242,931	215,943	163,227			56,769	2,081,671	8,068
Local	141,437	0	209	6,532	66,660	13,534		0	34,562	262,934	1,019
Local Sch - Public	65,873	3,298	1,516	5,616	24,839	4,999				106,141	411
Other					1,517					1,517	6
Total	1,698,416	140,713	105,571	255,079	309,391	183,478	325,168	0	105,654	3,123,470	12,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0065 Red Level Elementary School

PK-12
Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,345	1,718	1,151							126,214	406
State	1,389,215	56,729	77,885	138,366	60,202			122,875		1,845,272	5,933
Local	7,143		0	16,811	41,918					65,873	212
Local Sch - Public	2,972	590		4,796	3,338	125				11,821	38
Total	1,522,675	59,037	79,035	159,974	105,459	125		122,875		2,049,180	6,589

Pooled Expenditures

Federal	20,290	29,300	3,756		483	2,072			16,044	71,944	231
State	40,537	10,189	172	3,632	10,280	192,184		19,332	63,590	339,916	1,093
Local	2,287		234	3,502	38,349	16,314		161	38,715	99,562	320
Other					1,699					1,699	5
Total	63,114	39,488	4,162	7,134	50,811	210,569		19,493	118,349	513,121	1,650

Combined Direct and Pooled Expenditures

Federal	143,635	31,018	4,907		483	2,072			16,044	198,158	637
State	1,429,752	66,918	78,057	141,999	70,482	192,184		142,207	63,590	2,185,188	7,026
Local	9,431		234	20,313	80,267	16,314		161	38,715	165,435	532
Local Sch - Public	2,972	590		4,796	3,338	125				11,821	38
Other					1,699					1,699	5
Total	1,585,789	98,525	83,198	167,108	156,270	210,694		142,368	118,349	2,562,301	8,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0070 Straughn Elementary School

PK-12
Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,808	1,659	9,051						17,914	178,432	294
State	2,695,020	118,393	100,390	233,998	74,008			202,194		3,424,003	5,650
Local	30,761	490	0	3,148	71,552					105,951	175
Local Sch - Public	34,340	12,201	827	6,034	26,613	423				80,437	133
Total	2,909,930	132,742	110,268	243,179	172,174	423		202,194	17,914	3,788,823	6,252

Pooled Expenditures

Federal	24,643	28,300	29,546		948	4,037			31,477	118,950	196
State	78,640	21,264	222	6,143	12,637	374,480		31,811	124,761	649,957	1,073
Local	9,849	1,870	459	656	65,459	31,788		286	75,957	186,323	307
Other					3,334					3,334	6
Total	113,132	51,433	30,226	6,799	82,378	410,305		32,097	232,194	958,564	1,582

Combined Direct and Pooled Expenditures

Federal	174,451	29,959	38,596		948	4,037			49,390	297,381	491
State	2,773,660	139,657	100,612	240,140	86,646	374,480		234,005	124,761	4,073,960	6,723
Local	40,611	2,360	459	3,803	137,011	31,788		286	75,957	292,274	482
Local Sch - Public	34,340	12,201	827	6,034	26,613	423				80,437	133
Other					3,334					3,334	6
Total	3,023,062	184,176	140,494	249,977	254,552	410,728		234,291	250,107	4,747,387	7,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0075 Straughn Middle School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,396	685	1,644				498,347			614,072	2,300
State	1,074,115	97,629	94,506	191,412	70,474					1,528,136	5,723
Local	14,213		0	17,242	77,541					108,996	408
Local Sch - Public	17,943	563	0	9,882	7,081	118				35,588	133
Total	1,219,667	98,877	96,151	218,536	155,097	118	498,347			2,286,791	8,565

Pooled Expenditures

Federal	18,653	11,684	5,368		446	1,779			14,822	52,752	198
State	31,342	17,535	209	5,025	12,034	164,994			58,750	289,888	1,086
Local	4,551		216	3,592	70,938	14,006		0	35,768	129,070	483
Other					1,570					1,570	6
Total	54,546	29,218	5,793	8,616	84,988	180,778		0	109,340	473,279	1,773

Combined Direct and Pooled Expenditures

Federal	132,049	12,369	7,012		446	1,779	498,347		14,822	666,823	2,497
State	1,105,457	115,163	94,715	196,437	82,508	164,994			58,750	1,818,024	6,809
Local	18,764		216	20,833	148,479	14,006		0	35,768	238,065	892
Local Sch - Public	17,943	563	0	9,882	7,081	118				35,588	133
Other					1,570					1,570	6
Total	1,274,213	128,095	101,943	227,152	240,085	180,895	498,347	0	109,340	2,760,070	10,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

020 Covington County
0080 Straughn High School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	150,108	940	2,299				185,328			338,676	828
State	1,797,997	100,762	87,730	240,922	211,650	286				2,439,348	5,964
Local	87,143	176	0	2,945	105,565					195,828	479
Local Sch - Public	121,166	12,613	2,006	6,843	23,507	12,770				178,904	437
Total	2,156,414	114,491	92,035	250,710	340,722	13,056	185,328			3,152,756	7,708

Pooled Expenditures

Federal	24,692	16,038	7,505		684	2,724			22,705	74,349	182
State	52,465	18,097	194	6,325	36,140	252,743			89,995	455,959	1,115
Local	27,902	670	331	613	96,575	21,454		0	54,791	202,337	495
Other					2,405					2,405	6
Total	105,059	34,805	8,030	6,938	135,805	276,922		0	167,491	735,050	1,797

Combined Direct and Pooled Expenditures

Federal	174,801	16,978	9,804		684	2,724	185,328		22,705	413,024	1,010
State	1,850,462	118,860	87,924	247,247	247,791	253,030			89,995	2,895,307	7,079
Local	115,045	846	331	3,558	202,140	21,454		0	54,791	398,165	974
Local Sch - Public	121,166	12,613	2,006	6,843	23,507	12,770				178,904	437
Other					2,405					2,405	6
Total	2,261,473	149,296	100,065	257,648	476,527	289,978	185,328	0	167,491	3,887,806	9,506

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

020 Covington County
0090 WS Harlan Elementary School

**PK-12
 Enrollment
 279**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,408	1,069	857				224,828	18,493		363,656	1,303
State	1,261,914	110,622	84,437	150,052	80,746			108,503		1,796,274	6,438
Local	4,283	0	0	26,858	82,047					113,187	406
Local Sch - Public	16,313			1,256	6,813	235		641		25,258	91
Total	1,400,917	111,691	85,294	178,166	169,606	235	224,828	127,637		2,298,375	8,238

Pooled Expenditures

Federal	19,478	18,240	2,799		431	1,859		17,193	14,323	74,322	266
State	36,822	19,868	186	3,939	13,788	172,409		17,071	56,769	320,853	1,150
Local	1,371	0	209	5,595	75,060	14,635		154	34,562	131,586	472
Other					1,517					1,517	5
Total	57,671	38,108	3,194	9,534	90,796	188,903		34,417	105,654	528,278	1,893

Combined Direct and Pooled Expenditures

Federal	137,886	19,309	3,656		431	1,859	224,828	35,685	14,323	437,978	1,570
State	1,298,736	130,490	84,623	153,991	94,533	172,409		125,574	56,769	2,117,127	7,588
Local	5,654	0	209	32,453	157,107	14,635		154	34,562	244,773	877
Local Sch - Public	16,313			1,256	6,813	235		641		25,258	91
Other					1,517					1,517	5
Total	1,458,588	149,800	88,488	187,700	260,402	189,138	224,828	162,054	105,654	2,826,653	10,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

021 Crenshaw County
0010 Brantley High School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	247,030	0	5,908				430,570		0	683,508	1,247
State	2,566,205	182,136	80,109	284,788	209,290	250,955		100,301		3,673,782	6,704
Local	145,683	945	12,109	1,466	97,279	1,268		10,576	7,963	277,289	506
Local Sch - Public	91,309	95,508	794	7,124	13,707	14,555				222,997	407
Other					36,482					36,482	67
Total	3,050,227	278,589	98,919	293,378	356,758	266,778	430,570	110,877	7,963	4,894,058	8,931

Pooled Expenditures

Federal	46,019	23,327	35,220						58,973	163,538	298
State	89,116	8,117	7,032	22,193	73,242	64,700			124,484	388,884	710
Local	61,467	4,040	965	224	35,501	69		56	87,985	190,308	347
Other					1,952	11,884				13,837	25
Total	196,602	35,483	43,216	22,418	110,695	76,653		56	271,442	756,566	1,381

Combined Direct and Pooled Expenditures

Federal	293,049	23,327	41,127				430,570		58,973	847,045	1,546
State	2,655,321	190,252	87,140	306,981	282,532	315,654		100,301	124,484	4,062,666	7,414
Local	207,150	4,985	13,074	1,690	132,780	1,337		10,632	95,948	467,597	853
Local Sch - Public	91,309	95,508	794	7,124	13,707	14,555				222,997	407
Other					38,434	11,884				50,318	92
Total	3,246,829	314,072	142,135	315,795	467,453	343,431	430,570	110,933	279,405	5,650,624	10,311

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

021 Crenshaw County
0030 Highland Home School

PK-12
Enrollment
847

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	284,809	0	5,613				627,693	9,905		928,020	1,096
State	3,496,452	244,980	74,431	384,710	297,326	296,009		196,688		4,990,597	5,892
Local	134,587	9,103	13,783	751	78,379			17,475	7,643	261,723	309
Local Sch - Public	146,052	21,207	123	17,049	20,251	14,219	11,744			230,645	272
Other					25,440	7,380				32,820	39
Total	4,061,899	275,291	93,951	402,510	421,396	317,608	639,436	224,069	7,643	6,443,804	7,608

Pooled Expenditures

Federal	53,057	35,650	33,460					0	90,128	212,295	251
State	121,420	10,917	6,533	29,980	104,051	100,001			190,249	563,152	665
Local	56,786	38,920	1,098	115	28,604	107		93	134,468	260,191	307
Other					1,361	18,369				19,730	23
Total	231,262	85,488	41,092	30,095	134,016	118,477		93	414,845	1,055,368	1,246

Combined Direct and Pooled Expenditures

Federal	337,865	35,650	39,073				627,693	9,905	90,128	1,140,314	1,346
State	3,617,872	255,898	80,965	414,690	401,377	396,010		196,688	190,249	5,553,749	6,557
Local	191,373	48,023	14,882	866	106,983	107		17,568	142,110	521,913	616
Local Sch - Public	146,052	21,207	123	17,049	20,251	14,219	11,744			230,645	272
Other					26,801	25,749				52,550	62
Total	4,293,162	360,778	135,042	432,605	555,412	436,085	639,436	224,162	422,488	7,499,171	8,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

021 Crenshaw County
0050 Luverne High School

PK-12
Enrollment
853

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	309,290	0	8,027				704,183		0	1,021,500	1,198
State	3,418,120	220,928	86,879	419,700	311,762	329,395		128,438		4,915,222	5,762
Local	225,340	942	13,011	3,835	37,149	910		32,673	12,185	326,045	382
Local Sch - Public	129,725	7,041		2,653	15,971	7,968			15,881	179,238	210
Other					66,997					66,997	79
Total	4,082,475	228,910	107,918	426,188	431,879	338,273	704,183	161,111	28,066	6,509,002	7,631

Pooled Expenditures

Federal	57,617	36,750	47,854						92,910	235,131	276
State	118,700	9,845	7,626	32,707	109,102	100,709			196,121	574,812	674
Local	95,076	4,027	1,037	587	13,557	108		174	138,618	253,183	297
Other					3,585	18,499				22,084	26
Total	271,394	50,622	56,517	33,294	126,245	119,316		174	427,649	1,085,210	1,272

Combined Direct and Pooled Expenditures

Federal	366,907	36,750	55,881				704,183		92,910	1,256,631	1,473
State	3,536,820	230,773	94,505	452,407	420,864	430,105		128,438	196,121	5,490,034	6,436
Local	320,416	4,969	14,048	4,422	50,706	1,018		32,846	150,803	579,229	679
Local Sch - Public	129,725	7,041		2,653	15,971	7,968			15,881	179,238	210
Other					70,583	18,499				89,082	104
Total	4,353,868	279,533	164,434	459,482	558,124	457,589	704,183	161,285	455,715	7,594,213	8,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0020 Parkside Elementary School

PK-12
Enrollment
315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,534	1,631	701		4,474		297,072			470,412	1,493
State	1,509,909	103,037	84,947	191,773	106,958					1,996,624	6,338
Local	181,884	1,370	259	1,253	107,310	3,456		0		295,532	938
Local Sch - Public	113,460	28,010	2,884	12,092	17,599	596				174,640	554
Total	1,971,787	134,048	88,790	205,118	236,341	4,052	297,072	0		2,937,208	9,324

Pooled Expenditures

Federal	36,507	1,208	43,410		0		0		12,763	93,887	298
State	46,756	15,234	46,258		85,079	142,622			36,952	372,902	1,184
Local	80,979	3,558	8,822		33,263	16,919			43,469	187,011	594
Other			0		1,374	3,384			3,711	8,469	27
Total	164,242	19,999	98,491		119,716	162,925	0		96,895	662,269	2,102

Combined Direct and Pooled Expenditures

Federal	203,041	2,838	44,111		4,474		297,072		12,763	564,299	1,791
State	1,556,665	118,270	131,205	191,773	192,037	142,622			36,952	2,369,525	7,522
Local	262,864	4,928	9,081	1,253	140,573	20,374		0	43,469	482,543	1,532
Local Sch - Public	113,460	28,010	2,884	12,092	17,599	596				174,640	554
Other			0		1,374	3,384			3,711	8,469	27
Total	2,136,029	154,047	187,281	205,118	356,057	166,977	297,072	0	96,895	3,599,476	11,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0030 Cold Springs High School

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	25,461				6,624		440,823			472,907	1,785
State	1,168,545	127,785	82,052	236,885	82,798					1,698,065	6,408
Local	133,503	6,659	0		266,742	5,406				412,309	1,556
Local Sch - Public	93,150	10,128	811	14,351	37,470	2,793				158,704	599
Total	1,420,658	144,572	82,863	251,237	393,634	8,200	440,823			2,741,985	10,347

Pooled Expenditures

Federal	5,581				0		0		10,737	16,318	62
State	36,185	18,893	44,682		65,861	119,984			31,087	316,691	1,195
Local	59,439	17,287	0		82,683	14,233			36,569	210,212	793
Other			0		1,156	2,847			3,122	7,125	27
Total	101,205	36,180	44,682		149,700	137,064	0		81,515	550,346	2,077

Combined Direct and Pooled Expenditures

Federal	31,042				6,624		440,823		10,737	489,225	1,846
State	1,204,730	146,678	126,733	236,885	148,659	119,984			31,087	2,014,756	7,603
Local	192,941	23,946	0		349,425	19,639			36,569	622,521	2,349
Local Sch - Public	93,150	10,128	811	14,351	37,470	2,793				158,704	599
Other			0		1,156	2,847			3,122	7,125	27
Total	1,521,863	180,752	127,544	251,237	543,334	145,264	440,823		81,515	3,292,331	12,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0031 Cold Springs Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,542	1,657								173,198	334
State	2,226,199	116,521	67,516	190,999	100,315					2,701,550	5,215
Local	86,662	1,821	0	65	13,467	1,317				103,331	199
Local Sch - Public	57,102	8,652	4,093	10,817	25,374	1,569				107,607	208
Total	2,541,504	128,651	71,610	201,880	139,155	2,885				3,085,686	5,957

Pooled Expenditures

Federal	37,604	1,227							20,987	59,818	115
State	68,937	17,227	36,766		79,795	234,534			60,766	498,025	961
Local	38,584	4,728	0		4,174	27,822			71,483	146,791	283
Other			0		2,260	5,565			6,102	13,927	27
Total	145,125	23,182	36,766		86,229	267,922			159,338	718,562	1,387

Combined Direct and Pooled Expenditures

Federal	209,146	2,884							20,987	233,017	450
State	2,295,135	133,748	104,283	190,999	180,110	234,534			60,766	3,199,575	6,177
Local	125,247	6,549	0	65	17,641	29,139			71,483	250,123	483
Local Sch - Public	57,102	8,652	4,093	10,817	25,374	1,569				107,607	208
Other			0		2,260	5,565			6,102	13,927	27
Total	2,686,630	151,833	108,376	201,880	225,384	270,807			159,338	3,804,248	7,344

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0035 Cullman Child Development Center

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	483,719	200,271			1,985		210,987	57,161	1,210	955,333	3,868
State	919,550	129,197	42,345	276,111	52,294			37,736		1,457,233	5,900
Local	676,832	15,238	8,259	0	83,394	5,039		82,603		871,366	3,528
Total	2,080,102	344,706	50,604	276,111	137,674	5,039	210,987	177,501	1,210	3,283,932	13,295

Pooled Expenditures

Federal	106,038	148,300			0		0		7,374	261,712	1,060
State	28,475	19,102	23,059		41,597	111,834			21,350	245,417	994
Local	301,343	39,561	281,860		25,850	13,266			25,116	686,996	2,781
Other			0		794	2,654			2,144	5,592	23
Total	435,856	206,963	304,919		68,241	127,754	0		55,984	1,199,717	4,857

Combined Direct and Pooled Expenditures

Federal	589,757	348,571			1,985		210,987	57,161	8,584	1,217,046	4,927
State	948,025	148,299	65,405	276,111	93,891	111,834		37,736	21,350	1,702,650	6,893
Local	978,175	54,800	290,119	0	109,245	18,305		82,603	25,116	1,558,362	6,309
Other			0		794	2,654			2,144	5,592	23
Total	2,515,957	551,669	355,523	276,111	205,914	132,793	210,987	177,501	57,193	4,483,649	18,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0060 Fairview High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,176				10,670		836,050			895,896	1,882
State	2,038,078	163,655	78,949	267,758	171,084					2,719,524	5,713
Local	116,758	28,181	65	129	408,688	9,503				563,323	1,183
Local Sch - Public	140,722	70,856	537	17,156	42,890	7,237				279,399	587
Other	1,183									1,183	2
Total	2,345,917	262,692	79,550	285,043	633,332	16,739	836,050			4,459,325	9,368

Pooled Expenditures

Federal	10,780				0		0		19,286	30,066	63
State	63,111	24,196	42,992		136,087	215,518			55,839	537,743	1,130
Local	51,984	73,163	2,205		126,683	25,566			65,687	345,288	725
Other			0		2,077	5,114			5,607	12,798	27
Total	125,875	97,360	45,197		264,846	246,198	0		146,419	925,895	1,945

Combined Direct and Pooled Expenditures

Federal	59,956				10,670		836,050		19,286	925,962	1,945
State	2,101,190	187,852	121,941	267,758	307,170	215,518			55,839	3,257,267	6,843
Local	168,742	101,344	2,270	129	535,371	35,069			65,687	908,611	1,909
Local Sch - Public	140,722	70,856	537	17,156	42,890	7,237				279,399	587
Other	1,183		0		2,077	5,114			5,607	13,980	29
Total	2,471,792	360,052	124,747	285,043	898,178	262,938	836,050		146,419	5,385,220	11,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0061 Fairview Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,470	1,727								196,198	359
State	2,608,804	101,916	84,904	228,408	81,966					3,105,999	5,689
Local	13,518	65,106	65	8,633	9,699	1,390				98,410	180
Local Sch - Public	73,614	6,479	2,303	22,202	23,736	255				128,590	236
Total	2,890,406	175,229	87,272	259,243	115,401	1,645				3,529,197	6,464

Pooled Expenditures

Federal	42,631	1,279							22,122	66,032	121
State	80,784	15,068	46,235		65,199	247,212			64,051	518,550	950
Local	6,018	169,029	2,205		3,006	29,326			75,347	284,931	522
Other			0		2,382	5,866			6,432	14,680	27
Total	129,434	185,376	48,440		70,588	282,404			167,951	884,193	1,619

Combined Direct and Pooled Expenditures

Federal	237,101	3,007							22,122	262,229	480
State	2,689,588	116,985	131,139	228,408	147,166	247,212			64,051	3,624,549	6,638
Local	19,536	234,135	2,270	8,633	12,705	30,716			75,347	383,341	702
Local Sch - Public	73,614	6,479	2,303	22,202	23,736	255				128,590	236
Other			0		2,382	5,866			6,432	14,680	27
Total	3,019,840	360,605	135,712	259,243	185,989	284,049			167,951	4,413,390	8,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0062 Fairview Middle School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,103	3,108	2,998							135,210	412
State	1,124,505	103,005	81,197	198,996	33,606					1,541,308	4,699
Local	22,100				5,141	622				27,863	85
Local Sch - Public	42,825	3,668	35,078	5,444	16,757					103,771	316
Total	1,318,534	109,781	119,273	204,440	55,504	622				1,808,152	5,513

Pooled Expenditures

Federal	28,301	2,302	185,632						13,289	229,524	700
State	34,822	15,229	44,216		26,731	148,508			38,477	307,984	939
Local	9,839				1,594	17,617			45,263	74,313	227
Other			0		1,431	3,524			3,864	8,819	27
Total	72,962	17,531	229,848		29,756	169,649			100,894	620,640	1,892

Combined Direct and Pooled Expenditures

Federal	157,405	5,410	188,630						13,289	364,734	1,112
State	1,159,327	118,234	125,413	198,996	60,337	148,508			38,477	1,849,292	5,638
Local	31,939				6,735	18,238			45,263	102,176	312
Local Sch - Public	42,825	3,668	35,078	5,444	16,757					103,771	316
Other			0		1,431	3,524			3,864	8,819	27
Total	1,391,496	127,311	349,120	204,440	85,260	170,271			100,894	2,428,792	7,405

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

022 Cullman County
0080 Good Hope High School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	13,171				9,926		617,668			640,765	1,460
State	1,912,954	153,609	84,650	225,940	134,165					2,511,318	5,721
Local	131,995	12,535	129		203,981	6,391				355,032	809
Local Sch - Public	91,936	139,165	80	14,815	56,876	8,684				311,556	710
Total	2,150,055	305,309	84,860	240,755	404,948	15,075	617,668			3,818,670	8,699

Pooled Expenditures

Federal	2,887				0		0		17,787	20,674	47
State	59,237	22,711	46,097		106,720	198,766			51,499	485,029	1,105
Local	58,767	32,545	4,411		63,229	23,579			60,581	243,112	554
Other			0		1,915	4,717			5,171	11,803	27
Total	120,891	55,256	50,507		171,865	227,061	0		135,037	760,617	1,733

Combined Direct and Pooled Expenditures

Federal	16,058				9,926		617,668		17,787	661,438	1,507
State	1,972,191	176,320	130,747	225,940	240,885	198,766			51,499	2,996,346	6,825
Local	190,762	45,080	4,540		267,210	29,970			60,581	598,143	1,363
Local Sch - Public	91,936	139,165	80	14,815	56,876	8,684				311,556	710
Other			0		1,915	4,717			5,171	11,803	27
Total	2,270,946	360,565	135,367	240,755	576,813	242,136	617,668		135,037	4,579,287	10,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0081 Good Hope Elementary School

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,813	1,284								142,098	427
State	1,585,569	110,709	81,033	185,221	35,237					1,997,768	5,999
Local	20,267	9,372		8,363	119,718	1,311				159,031	478
Local Sch - Public	57,043	7,784	4,568	14,255	10,705	788				95,142	286
Total	1,803,691	129,150	85,601	207,838	165,659	2,098				2,394,038	7,189

Pooled Expenditures

Federal	30,868	951							13,492	45,311	136
State	49,099	16,368	44,127		28,029	150,772			39,064	327,459	983
Local	9,023	24,333			37,109	17,885			45,953	134,304	403
Other			0		1,453	3,578			3,923	8,953	27
Total	88,990	41,652	44,127		66,591	172,235			102,432	516,027	1,550

Combined Direct and Pooled Expenditures

Federal	171,681	2,236							13,492	187,409	563
State	1,634,668	127,077	125,160	185,221	63,266	150,772			39,064	2,325,227	6,983
Local	29,290	33,705		8,363	156,827	19,196			45,953	293,335	881
Local Sch - Public	57,043	7,784	4,568	14,255	10,705	788				95,142	286
Other			0		1,453	3,578			3,923	8,953	27
Total	1,892,681	170,802	129,728	207,838	232,250	174,334			102,432	2,910,066	8,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0082 Good Hope Middle School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,537	37,415								111,952	314
State	1,153,972	88,941	82,785	202,147	43,042					1,570,888	4,400
Local	64,884	7,661	65		2,091	768				75,469	211
Local Sch - Public	16,269	1,742	3,327	19,397	23,803					64,539	181
Total	1,309,662	135,760	86,176	221,544	68,937	768				1,822,847	5,106

Pooled Expenditures

Federal	16,340	27,706							14,464	58,510	164
State	35,734	13,150	45,081		34,238	161,639			41,879	331,720	929
Local	28,888	19,890	2,205		648	19,174			49,265	120,071	336
Other			0		1,557	3,836			4,205	9,598	27
Total	80,961	60,746	47,286		36,443	184,649			109,814	519,900	1,456

Combined Direct and Pooled Expenditures

Federal	90,876	65,121							14,464	170,462	477
State	1,189,706	102,091	127,866	202,147	77,280	161,639			41,879	1,902,608	5,329
Local	93,772	27,552	2,270		2,739	19,942			49,265	195,540	548
Local Sch - Public	16,269	1,742	3,327	19,397	23,803					64,539	181
Other			0		1,557	3,836			4,205	9,598	27
Total	1,390,623	196,506	133,463	221,544	105,380	185,417			109,814	2,342,747	6,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0085 Good Hope Primary School

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,906	1,503			3,693		265,646			408,749	1,254
State	1,913,325	73,290	84,244	163,540	96,839					2,331,238	7,151
Local	13,684	3,804	323	1,321	10,382	1,568				31,083	95
Local Sch - Public	42,293	9,710	3,900	16,217	17,190	1,435				90,746	278
Total	2,107,208	88,308	88,467	181,078	128,104	3,003	265,646			2,861,815	8,779

Pooled Expenditures

Federal	30,231	1,113			0		0		13,208	44,552	137
State	59,248	10,836	45,876		77,029	147,603			38,243	378,834	1,162
Local	6,092	9,877	11,028		3,218	17,509			44,987	92,713	284
Other			0		1,422	3,503			3,840	8,765	27
Total	95,571	21,826	56,904		81,670	168,615	0		100,278	524,864	1,610

Combined Direct and Pooled Expenditures

Federal	168,137	2,616			3,693		265,646		13,208	453,301	1,390
State	1,972,573	84,126	130,120	163,540	173,868	147,603			38,243	2,710,072	8,313
Local	19,776	13,681	11,351	1,321	13,601	19,078			44,987	123,795	380
Local Sch - Public	42,293	9,710	3,900	16,217	17,190	1,435				90,746	278
Other			0		1,422	3,503			3,840	8,765	27
Total	2,202,779	110,134	145,371	181,078	209,774	171,618	265,646		100,278	3,386,679	10,389

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0086 Harmony School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,089	922			3,407		284,591			401,009	1,848
State	871,153	50,104	41,462	188,597	93,948			89,524		1,334,789	6,151
Local	152,754	39,666	32		171,763	1,299				365,514	1,684
Local Sch - Public	29,057	12,801		19,287	15,971	1,828				78,944	364
Total	1,165,053	103,492	41,495	207,884	285,089	3,128	284,591	89,524		2,180,256	10,047

Pooled Expenditures

Federal	24,572	683			0		0		7,941	33,195	153
State	26,976	7,408	22,579		74,730	98,251			22,993	252,936	1,166
Local	68,010	102,981	1,103		53,242	11,655			27,048	264,038	1,217
Other			0		855	2,331			2,309	5,495	25
Total	119,557	111,071	23,682		128,827	112,237	0		60,290	555,665	2,561

Combined Direct and Pooled Expenditures

Federal	136,661	1,605			3,407		284,591		7,941	434,204	2,001
State	898,129	57,512	64,041	188,597	168,678	98,251		89,524	22,993	1,587,725	7,317
Local	220,763	142,647	1,135		225,005	12,954			27,048	629,552	2,901
Local Sch - Public	29,057	12,801		19,287	15,971	1,828				78,944	364
Other			0		855	2,331			2,309	5,495	25
Total	1,284,610	214,564	65,176	207,884	413,917	115,365	284,591	89,524	60,290	2,735,921	12,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0090 Hanceville High School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,455				12,294		914,513			981,262	2,569
State	1,596,502	109,670	86,206	303,294	135,491					2,231,162	5,841
Local	131,730	4,172	65	523	192,518	6,312				335,320	878
Local Sch - Public	113,561	17,276	4,539	20,563	52,795	6,572				215,306	564
Other	11,255									11,255	29
Total	1,907,503	131,118	90,809	324,379	393,099	12,884	914,513			3,774,305	9,880

Pooled Expenditures

Federal	11,937				0		0		15,477	27,414	72
State	49,437	16,215	46,944		107,775	172,958			44,812	438,140	1,147
Local	58,650	10,832	2,206		59,676	20,517			52,715	204,595	536
Other			0		1,667	4,104			4,500	10,271	27
Total	120,024	27,046	49,149		169,117	197,579	0		117,504	680,420	1,781

Combined Direct and Pooled Expenditures

Federal	66,392				12,294		914,513		15,477	1,008,677	2,641
State	1,645,939	125,885	133,149	303,294	243,265	172,958			44,812	2,669,302	6,988
Local	190,380	15,004	2,270	523	252,194	26,829			52,715	539,915	1,413
Local Sch - Public	113,561	17,276	4,539	20,563	52,795	6,572				215,306	564
Other	11,255		0		1,667	4,104			4,500	21,525	56
Total	2,027,527	158,165	139,958	324,379	562,216	210,463	914,513		117,504	4,454,726	11,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0091 Hanceville Elementary School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,279	7,278								282,556	476
State	2,794,982	187,392	101,793	240,526	100,698					3,425,391	5,776
Local	60,278	65	65	6,120	100,457	2,189				169,174	285
Local Sch - Public	120,647	10,431	5,846	16,875	67,505	2,931				224,235	378
Total	3,251,186	205,165	107,703	263,521	268,661	5,120				4,101,356	6,916

Pooled Expenditures

Federal	60,345	5,389							24,026	89,760	151
State	86,550	27,706	55,432		80,099	268,492			69,564	587,843	991
Local	26,837	168	2,205		31,139	31,850			81,833	174,032	293
Other			0		2,587	6,371			6,985	15,944	27
Total	173,732	33,263	57,637		113,826	306,713			182,408	867,579	1,463

Combined Direct and Pooled Expenditures

Federal	335,624	12,667							24,026	372,316	628
State	2,881,531	215,098	157,225	240,526	180,798	268,492			69,564	4,013,234	6,768
Local	87,116	232	2,270	6,120	131,596	34,039			81,833	343,206	579
Local Sch - Public	120,647	10,431	5,846	16,875	67,505	2,931				224,235	378
Other			0		2,587	6,371			6,985	15,944	27
Total	3,424,918	238,428	165,340	263,521	382,486	311,833			182,408	4,968,935	8,379

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

022 Cullman County
0092 Hanceville Middle School

**PK-12
Enrollment
312**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,780	3,945								157,725	506
State	1,023,877	79,167	82,844	192,638	59,011					1,437,537	4,607
Local	131,112	804	129		3,301	1,516				136,862	439
Total	1,308,768	83,916	82,973	192,638	62,312	1,516				1,732,124	5,552

Pooled Expenditures

Federal	33,711	2,922							12,641	49,273	158
State	31,705	11,705	45,113		46,940	141,264			36,600	313,327	1,004
Local	58,374	2,087	4,410		1,023	16,758			43,055	125,707	403
Other			0		1,361	3,352			3,675	8,389	27
Total	123,790	16,713	49,523		49,324	161,374			95,972	496,696	1,592

Combined Direct and Pooled Expenditures

Federal	187,491	6,867							12,641	206,999	663
State	1,055,582	90,872	127,957	192,638	105,951	141,264			36,600	1,750,864	5,612
Local	189,486	2,891	4,539		4,325	18,274			43,055	262,569	842
Other			0		1,361	3,352			3,675	8,389	27
Total	1,432,559	100,629	132,496	192,638	111,636	162,890			95,972	2,228,820	7,144

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0100 Holly Pond High School

PK-12
Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,349				7,387		477,396			577,132	1,781
State	1,423,247	166,135	97,106	243,100	133,681					2,063,269	6,368
Local	202,967	3,635		37,757	241,556	7,946				493,860	1,524
Local Sch - Public	151,937	61,620	1,052	21,922	57,550	6,617				300,697	928
Total	1,870,500	231,390	98,157	302,778	440,173	14,563	477,396			3,434,957	10,602

Pooled Expenditures

Federal	20,244				0		0		13,127	33,371	103
State	44,072	24,563	52,879		106,335	146,697			38,008	412,555	1,273
Local	90,366	9,437			74,876	17,402			44,711	236,793	731
Other			0		1,413	3,481			3,817	8,711	27
Total	154,683	34,000	52,879		182,625	167,580	0		99,663	691,430	2,134

Combined Direct and Pooled Expenditures

Federal	112,593				7,387		477,396		13,127	610,503	1,884
State	1,467,319	190,698	149,985	243,100	240,016	146,697			38,008	2,475,824	7,641
Local	293,333	13,072		37,757	316,432	25,348			44,711	730,653	2,255
Local Sch - Public	151,937	61,620	1,052	21,922	57,550	6,617				300,697	928
Other			0		1,413	3,481			3,817	8,711	27
Total	2,025,182	265,390	151,036	302,778	622,798	182,143	477,396		99,663	4,126,388	12,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0101 Holly Pond Elementary School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,099	1,331								164,430	481
State	1,706,979	36,933	98,041	164,625	25,027			0		2,031,605	5,940
Local	72,226		65	3,179	7,126	799		0		83,395	244
Local Sch - Public	65,377	12,207	0	11,606	8,275	1,005				98,470	288
Total	2,007,681	50,471	98,106	179,410	40,428	1,804		0		2,377,899	6,953

Pooled Expenditures

Federal	35,754	986							13,816	50,555	148
State	52,858	5,460	53,389		19,908	154,847			40,002	326,465	955
Local	32,157		2,205		2,209	18,369			47,057	101,997	298
Other			0		1,488	3,674			4,017	9,179	27
Total	120,769	6,446	55,594		23,604	176,890			104,892	488,196	1,427

Combined Direct and Pooled Expenditures

Federal	198,852	2,317							13,816	214,985	629
State	1,759,837	42,393	151,430	164,625	44,935	154,847		0	40,002	2,358,070	6,895
Local	104,383		2,270	3,179	9,335	19,167		0	47,057	185,392	542
Local Sch - Public	65,377	12,207	0	11,606	8,275	1,005				98,470	288
Other			0		1,488	3,674			4,017	9,179	27
Total	2,128,450	56,917	153,700	179,410	64,032	178,694		0	104,892	2,866,095	8,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0102 Holly Pond Middle

PK-12
Enrollment
220

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,744	2,674								127,418	579
State	887,632	38,876	35,552	172,941	11,490					1,146,491	5,211
Local	195,626	0	32		5,990	224				201,872	918
Total	1,208,002	41,550	35,584	172,941	17,480	224				1,475,782	6,708

Pooled Expenditures

Federal	27,346	1,980							8,914	38,239	174
State	27,487	5,748	19,360		9,139	99,609			25,808	187,151	851
Local	87,097	0	1,102		1,857	11,816			30,359	132,232	601
Other			0		960	2,364			2,592	5,915	27
Total	141,930	7,728	20,462		11,956	113,789			67,673	363,537	1,652

Combined Direct and Pooled Expenditures

Federal	152,090	4,654							8,914	165,657	753
State	915,119	44,624	54,912	172,941	20,629	99,609			25,808	1,333,642	6,062
Local	282,723	0	1,135		7,847	12,041			30,359	334,105	1,519
Other			0		960	2,364			2,592	5,915	27
Total	1,349,932	49,277	56,047	172,941	29,436	114,014			67,673	1,839,319	8,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0140 Vinemont High School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,337				9,077		630,914			656,328	1,995
State	1,266,296	106,881	82,405	253,648	123,030					1,832,259	5,569
Local	310,386	26,397	65	489	133,966	781				472,083	1,435
Local Sch - Public	179,105	33,979	4,039	12,770	79,690	6,876				316,458	962
Other	14,552									14,552	44
Total	1,786,675	167,256	86,508	266,907	345,763	7,657	630,914			3,291,681	10,005

Pooled Expenditures

Federal	3,581				0		0		13,330	16,911	51
State	39,212	15,802	44,874		97,863	148,961			38,595	385,307	1,171
Local	138,191	68,531	2,205		41,526	17,671			45,401	313,526	953
Other			0		1,435	3,535			3,875	8,846	27
Total	180,985	84,334	47,078		140,825	170,166	0		101,201	724,589	2,202

Combined Direct and Pooled Expenditures

Federal	19,918				9,077		630,914		13,330	673,239	2,046
State	1,305,508	122,683	127,278	253,648	220,893	148,961			38,595	2,217,566	6,740
Local	448,577	94,928	2,269	489	175,493	18,452			45,401	785,609	2,388
Local Sch - Public	179,105	33,979	4,039	12,770	79,690	6,876				316,458	962
Other	14,552		0		1,435	3,535			3,875	23,397	71
Total	1,967,660	251,590	133,587	266,907	486,588	177,824	630,914		101,201	4,016,270	12,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0141 Vinemont Elementary School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,226	1,855								196,081	412
State	2,292,479	63,032	76,201	175,202	53,763			315		2,660,993	5,590
Local	31,877	63,660	0		7,902	1,299				104,739	220
Local Sch - Public	43,104	7,094	928	16,706	15,067	101				83,000	174
Total	2,561,687	135,641	77,130	191,907	76,732	1,401		315		3,044,813	6,397

Pooled Expenditures

Federal	42,577	1,374							19,205	63,155	133
State	70,989	9,319	41,496		42,765	215,518			55,604	435,692	915
Local	14,193	165,275	0		2,450	25,566			65,411	272,894	573
Other			0		2,068	5,114			5,584	12,766	27
Total	127,759	175,968	41,496		47,283	246,198			145,803	784,507	1,648

Combined Direct and Pooled Expenditures

Federal	236,803	3,229							19,205	259,236	545
State	2,363,469	72,352	117,697	175,202	96,528	215,518		315	55,604	3,096,685	6,506
Local	46,070	228,935	0		10,352	26,865			65,411	377,633	793
Local Sch - Public	43,104	7,094	928	16,706	15,067	101				83,000	174
Other			0		2,068	5,114			5,584	12,766	27
Total	2,689,445	311,609	118,625	191,907	124,015	247,599		315	145,803	3,829,320	8,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0142 Vinemont Middle School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,109	930								110,038	453
State	890,347	51,542	59,363	145,164	104,980					1,251,397	5,150
Local	345,863	14,480	0	97	20,999	589				382,027	1,572
Total	1,345,319	66,952	59,363	145,261	125,979	589				1,743,462	7,175

Pooled Expenditures

Federal	23,918	688							9,845	34,452	142
State	27,571	7,620	32,327		83,505	110,023			28,506	289,552	1,192
Local	153,987	37,594	0		6,509	13,052			33,533	244,675	1,007
Other			0		1,060	2,611			2,862	6,533	27
Total	205,475	45,902	32,327		91,075	125,685			74,747	575,212	2,367

Combined Direct and Pooled Expenditures

Federal	133,027	1,618							9,845	144,490	595
State	917,918	59,163	91,690	145,164	188,486	110,023			28,506	1,540,949	6,341
Local	499,849	52,074	0	97	27,508	13,640			33,533	626,702	2,579
Other			0		1,060	2,611			2,862	6,533	27
Total	1,550,794	112,854	91,690	145,261	217,054	126,274			74,747	2,318,674	9,542

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

022 Cullman County
0150 Welti Elementary School

PK-12
Enrollment
168

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,839	0			2,506		188,153			269,498	1,604
State	697,948	106,609	40,654	164,678	49,088			95,556		1,154,534	6,872
Local	218,152	2,600		448	80,761	831				302,791	1,802
Local Sch - Public	46,645	5,989	3,027	6,250	12,680					74,591	444
Other	4,835									4,835	29
Total	1,046,420	115,197	43,681	171,376	145,035	831	188,153	95,556		1,806,250	10,751

Pooled Expenditures

Federal	17,283	0			0		0		6,077	23,360	139
State	21,613	15,762	22,139		39,047	76,065			17,596	192,222	1,144
Local	97,127	6,749			25,034	9,023			20,700	158,633	944
Other			0		654	1,805			1,767	4,226	25
Total	136,022	22,511	22,139		64,735	86,894	0		46,140	378,441	2,253

Combined Direct and Pooled Expenditures

Federal	96,122	0			2,506		188,153		6,077	292,858	1,743
State	719,561	122,371	62,793	164,678	88,135	76,065		95,556	17,596	1,346,756	8,016
Local	315,279	9,349		448	105,795	9,854			20,700	461,424	2,747
Local Sch - Public	46,645	5,989	3,027	6,250	12,680					74,591	444
Other	4,835		0		654	1,805			1,767	9,062	54
Total	1,182,442	137,709	65,820	171,376	209,770	87,724	188,153	95,556	46,140	2,184,691	13,004

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0160 West Point High School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	30,266				8,019		602,577			640,862	1,122
State	2,342,450	153,798	110,661	292,153	141,952					3,041,015	5,326
Local	165,513	9,522			175,901	7,880				358,817	628
Local Sch - Public	190,526	42,878	554	30,806	56,342					321,107	562
Total	2,728,755	206,198	111,216	322,960	382,214	7,880	602,577			4,361,800	7,639

Pooled Expenditures

Federal	6,635				0		0		23,135	29,769	52
State	72,537	22,739	60,261		112,914	258,531			66,983	593,965	1,040
Local	73,691	24,721			54,525	30,668			78,797	262,402	460
Other			0		2,491	6,135			6,726	15,352	27
Total	152,862	47,460	60,261		169,930	295,335	0		175,641	901,488	1,579

Combined Direct and Pooled Expenditures

Federal	36,900				8,019		602,577		23,135	670,632	1,174
State	2,414,987	176,537	170,922	292,153	254,866	258,531			66,983	3,634,980	6,366
Local	239,204	34,243			230,426	38,549			78,797	621,219	1,088
Local Sch - Public	190,526	42,878	554	30,806	56,342					321,107	562
Other			0		2,491	6,135			6,726	15,352	27
Total	2,881,617	253,658	171,477	322,960	552,144	303,215	602,577		175,641	5,263,288	9,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0161 West Point Elementary School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,177	2,777	4,205							227,159	466
State	2,513,248	73,417	81,396	202,626	68,095					2,938,780	6,034
Local	144,742	917	65	32	88,268	1,065				235,088	483
Local Sch - Public	68,118	25,600	1,592	14,777	19,783	734				130,604	268
Other	1,469									1,469	3
Total	2,947,754	102,710	87,258	217,435	176,145	1,799				3,533,101	7,255

Pooled Expenditures

Federal	48,266	2,056	260,393						19,691	330,406	678
State	77,825	10,855	44,324		54,165	220,499			57,012	464,680	954
Local	64,443	2,381	2,206		27,361	26,157			67,067	189,614	389
Other			0		2,120	5,232			5,725	13,077	27
Total	190,534	15,292	306,923		83,646	251,888			149,495	997,778	2,049

Combined Direct and Pooled Expenditures

Federal	268,443	4,833	264,599						19,691	557,565	1,145
State	2,591,073	84,271	125,720	202,626	122,260	220,499			57,012	3,403,461	6,989
Local	209,184	3,298	2,270	32	115,628	27,222			67,067	424,702	872
Local Sch - Public	68,118	25,600	1,592	14,777	19,783	734				130,604	268
Other	1,469		0		2,120	5,232			5,725	14,547	30
Total	3,138,288	118,002	394,181	217,435	259,792	253,687			149,495	4,530,879	9,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0162 West Point Middle School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,717	0			6,635		512,893			648,246	1,671
State	1,462,369	111,389	74,434	247,511	86,802					1,982,505	5,110
Local	26,994	35,425	105	129	127,862	1,628				192,144	495
Local Sch - Public	56,757	24,698	1,858	23,134	35,671	1,626				143,744	370
Total	1,674,838	171,512	76,397	270,774	256,971	3,255	512,893			2,966,639	7,646

Pooled Expenditures

Federal	28,217	0			0		0		15,720	43,937	113
State	45,284	16,469	40,533		69,046	175,674			45,516	392,522	1,012
Local	12,018	91,970	3,583		39,634	20,840			53,543	221,589	571
Other			0		1,693	4,169			4,570	10,432	27
Total	85,519	108,439	44,117		110,373	200,683	0		119,350	668,480	1,723

Combined Direct and Pooled Expenditures

Federal	156,934	0			6,635		512,893		15,720	692,183	1,784
State	1,507,653	127,858	114,967	247,511	155,848	175,674			45,516	2,375,027	6,121
Local	39,012	127,395	3,688	129	167,496	22,468			53,543	413,732	1,066
Local Sch - Public	56,757	24,698	1,858	23,134	35,671	1,626				143,744	370
Other			0		1,693	4,169			4,570	10,432	27
Total	1,760,357	279,951	120,513	270,774	367,343	203,937	512,893		119,350	3,635,119	9,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

022 Cullman County
0163 West Point Intermediate School

PK-12
Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,261	0	2,049							125,310	471
State	984,103	88,891	46,543	195,296	32,113					1,346,946	5,064
Local	1,535	4,044			31,690	1,502				38,772	146
Local Sch - Public	29,461	14,365	7,763	6,860	30,748	493				89,690	337
Total	1,138,360	107,300	56,355	202,156	94,551	1,995				1,600,717	6,018

Pooled Expenditures

Federal	27,020	0	126,876						10,777	164,674	619
State	30,474	13,143	25,345		25,544	120,437			31,204	246,146	925
Local	684	10,498			9,823	14,287			36,707	72,000	271
Other			0		1,160	2,858			3,133	7,152	27
Total	58,178	23,641	152,221		36,527	137,581			81,822	489,971	1,842

Combined Direct and Pooled Expenditures

Federal	150,281	0	128,925						10,777	289,984	1,090
State	1,014,577	102,034	71,888	195,296	57,656	120,437			31,204	1,593,092	5,989
Local	2,219	14,542			41,513	15,789			36,707	110,771	416
Local Sch - Public	29,461	14,365	7,763	6,860	30,748	493				89,690	337
Other			0		1,160	2,858			3,133	7,152	27
Total	1,196,538	130,941	208,576	202,156	131,078	139,576			81,822	2,090,688	7,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0010 Ariton School

PK-12
Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,320	885					453,754			707,958	982
State	2,977,368	164,349	83,764	352,508	224,245			16,024		3,818,259	5,296
Local	131,586			3,784	27,524			20,000	1,507	184,402	256
Local Sch - Public	202,096		611	13,817	58,541	19,711				294,775	409
Total	3,564,370	165,234	84,375	370,109	310,310	19,711	453,754	36,024	1,507	5,005,394	6,942

Pooled Expenditures

Federal	18,910	23,412		0		0		1,163	42,472	85,957	119
State	104,877	67,669	2,170	23,508	302,589	387,994		157	170,871	1,059,835	1,470
Local	23,350	11,221		62	10,061	52,444			125,875	223,013	309
Other			0						1,259	1,259	2
Total	147,138	102,301	2,170	23,570	312,650	440,438		1,320	340,477	1,370,065	1,900

Combined Direct and Pooled Expenditures

Federal	272,230	24,297		0		0	453,754	1,163	42,472	793,916	1,101
State	3,082,246	232,018	85,934	376,016	526,834	387,994		16,181	170,871	4,878,094	6,766
Local	154,937	11,221		3,846	37,586	52,444		20,000	127,382	407,415	565
Local Sch - Public	202,096		611	13,817	58,541	19,711				294,775	409
Other			0						1,259	1,259	2
Total	3,711,508	267,535	86,545	393,679	622,960	460,148	453,754	37,344	341,984	6,375,459	8,843

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0020 Dale County High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,398	0	4,093				340,693			458,184	961
State	1,983,140	89,422	81,191	268,658	76,636					2,499,047	5,239
Local	106,529			2,116	47,822				1,507	157,973	331
Local Sch - Public	73,859	109	1,960	787	18,449	9,996			139	105,300	221
Total	2,276,927	89,531	87,244	271,560	142,907	9,996	340,693		1,646	3,220,504	6,752

Pooled Expenditures

Federal	8,465	0	29,721	0		0		0	28,177	66,363	139
State	69,856	36,818	2,103	17,917	103,410	256,690			113,359	600,153	1,258
Local	18,904	7,444		35	17,481	34,696			83,508	162,068	340
Other			0						836	836	2
Total	97,225	44,262	31,825	17,951	120,891	291,385		0	225,880	829,419	1,739

Combined Direct and Pooled Expenditures

Federal	121,863	0	33,814	0		0	340,693	0	28,177	524,547	1,100
State	2,052,996	126,241	83,294	286,574	180,045	256,690			113,359	3,099,200	6,497
Local	125,432	7,444		2,150	65,303	34,696			85,015	320,041	671
Local Sch - Public	73,859	109	1,960	787	18,449	9,996			139	105,300	221
Other			0						836	836	2
Total	2,374,151	133,793	119,068	289,512	263,798	301,381	340,693	0	227,526	4,049,923	8,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0030 GW Long Elementary School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	64,673	150	2,906							67,729	144
State	2,242,691	79,312	79,327	165,817	83,157			7,168		2,657,472	5,666
Local	12,981			1,070	29,214			26,034	1,504	70,803	151
Local Sch - Public	52,703		1,234	220	3,778	1,514				59,449	127
Total	2,373,047	79,462	83,466	167,107	116,150	1,514		33,202	1,504	2,855,452	6,088

Pooled Expenditures

Federal	4,828	3,968	21,102	0		0		1,745	27,527	59,170	126
State	78,998	32,656	2,055	11,058	112,210	252,385		70	110,745	600,177	1,280
Local	2,303	7,272		18	10,679	34,114			81,583	135,969	290
Other			0						816	816	2
Total	86,130	43,896	23,157	11,076	122,889	286,498		1,815	220,671	796,132	1,698

Combined Direct and Pooled Expenditures

Federal	69,501	4,118	24,008	0		0		1,745	27,527	126,899	271
State	2,321,689	111,968	81,382	176,875	195,367	252,385		7,238	110,745	3,257,649	6,946
Local	15,284	7,272		1,088	39,894	34,114		26,034	83,086	206,772	441
Local Sch - Public	52,703		1,234	220	3,778	1,514				59,449	127
Other			0						816	816	2
Total	2,459,177	123,358	106,623	178,183	239,038	288,012		35,017	222,175	3,651,584	7,786

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0040 George W Long High School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,143						461,186			524,329	1,295
State	1,734,572	97,725	91,877	268,830	97,377					2,290,381	5,655
Local	96,603			7,469	49,155				1,508	154,735	382
Local Sch - Public	191,976		1,494	15,642	44,157	12,447				265,715	656
Total	2,086,294	97,725	93,371	291,941	190,688	12,447	461,186		1,508	3,235,159	7,988

Pooled Expenditures

Federal	4,714			0		0		0	23,924	28,637	71
State	61,100	40,237	2,380	17,928	131,397	217,944			96,249	567,235	1,401
Local	17,142	6,320		122	17,968	29,459			70,903	141,915	350
Other			0						709	709	2
Total	82,956	46,557	2,380	18,050	149,366	247,403		0	191,785	738,497	1,823

Combined Direct and Pooled Expenditures

Federal	67,857			0		0	461,186	0	23,924	552,966	1,365
State	1,795,672	137,961	94,257	286,758	228,774	217,944			96,249	2,857,615	7,056
Local	113,745	6,320		7,591	67,123	29,459			72,411	296,650	732
Local Sch - Public	191,976		1,494	15,642	44,157	12,447				265,715	656
Other			0						709	709	2
Total	2,169,250	144,282	95,751	309,991	340,054	259,850	461,186	0	193,293	3,973,656	9,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0050 Midland City Elementary School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,994	1,640	0				345,580			482,213	1,132
State	2,032,314	40,202	73,799	161,031	91,624	1,705		93,466		2,494,141	5,855
Local	18,950		1,757	1,824	61,150			16,858	3,664	104,203	245
Local Sch - Public	27,874		1,456	15,759	7,017	868				52,974	124
Total	2,214,132	41,842	77,012	178,614	159,791	2,573	345,580	110,324	3,664	3,133,532	7,356

Pooled Expenditures

Federal	10,077	43,371	0	0		0		11,052	24,042	88,543	208
State	71,588	16,553	1,912	10,739	123,634	229,245		914	96,724	551,307	1,294
Local	3,363	6,352	13,678	30	22,353	30,986			71,253	148,014	347
Other			0						713	713	2
Total	85,028	66,275	15,590	10,769	145,987	260,231		11,966	192,732	788,577	1,851

Combined Direct and Pooled Expenditures

Federal	145,071	45,011	0	0		0	345,580	11,052	24,042	570,756	1,340
State	2,103,902	56,755	75,711	171,770	215,257	230,950		94,379	96,724	3,045,448	7,149
Local	22,313	6,352	15,435	1,854	83,503	30,986		16,858	74,918	252,218	592
Local Sch - Public	27,874		1,456	15,759	7,017	868				52,974	124
Other			0						713	713	2
Total	2,299,160	108,117	92,601	189,383	305,777	262,804	345,580	122,290	196,396	3,922,109	9,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0060 Newton Elementary School

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,860	1,505	275				221,938			426,577	1,622
State	1,205,807	38,972	77,382	169,565	77,886			12,042		1,581,655	6,014
Local	6,858			1,545	56,811			20,062	1,517	86,792	330
Local Sch - Public	25,053	736	1,022	5,084	18,688				102	50,686	193
Total	1,440,577	41,213	78,679	176,194	153,385		221,938	32,104	1,619	2,145,710	8,159

Pooled Expenditures

Federal	15,144	39,800	1,997	0		0		0	15,536	72,476	276
State	42,474	16,046	2,005	11,308	105,097	141,529		118	62,502	381,079	1,449
Local	1,217	4,104		25	20,767	19,130			46,043	91,287	347
Other			0						461	461	2
Total	58,835	59,951	4,002	11,333	125,864	160,659		118	124,542	545,303	2,073

Combined Direct and Pooled Expenditures

Federal	218,003	41,304	2,272	0		0	221,938	0	15,536	499,053	1,898
State	1,248,281	55,019	79,386	180,874	182,983	141,529		12,160	62,502	1,962,734	7,463
Local	8,074	4,104		1,570	77,578	19,130		20,062	47,560	178,079	677
Local Sch - Public	25,053	736	1,022	5,084	18,688				102	50,686	193
Other			0						461	461	2
Total	1,499,412	101,164	82,681	187,528	279,249	160,659	221,938	32,222	126,161	2,691,012	10,232

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

023 Dale County
0080 South Dale Middle School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	243,881	1,992	1,316				338,488			585,676	1,368
State	1,465,473	77,593	59,263	211,772	97,547					1,911,648	4,466
Local	42,087			3,180	29,713				1,508	76,487	179
Local Sch - Public	52,652	70	723	676	15,801	810				70,732	165
Total	1,804,093	79,655	61,302	215,627	143,061	810	338,488		1,508	2,644,544	6,179

Pooled Expenditures

Federal	18,206	52,698	9,557	0		0		0	25,282	105,743	247
State	51,621	31,948	1,535	14,123	131,626	230,321			101,714	562,889	1,315
Local	7,468	6,679		52	10,861	31,132			74,930	131,122	306
Other			0						750	750	2
Total	77,295	91,326	11,092	14,175	142,487	261,453		0	202,676	800,504	1,870

Combined Direct and Pooled Expenditures

Federal	262,087	54,690	10,873	0		0	338,488	0	25,282	691,419	1,615
State	1,517,094	109,541	60,798	225,895	229,173	230,321			101,714	2,474,537	5,782
Local	49,555	6,679		3,232	40,574	31,132			76,438	207,610	485
Local Sch - Public	52,652	70	723	676	15,801	810				70,732	165
Other			0						750	750	2
Total	1,881,388	170,981	72,394	229,802	285,548	262,263	338,488	0	204,185	3,445,048	8,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0010 Brantley Elementary School

PK-12
Enrollment
206

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,370	1,491	2,248		4,062		215,323			362,494	1,760
State	786,615	80,365	135,869	124,003	42,250			98,459		1,267,561	6,153
Local	59		1,074		28,045	5,736				34,915	169
Local Sch - Public	6,637			3,496	12,488	3,167		221	162	26,171	127
Total	932,681	81,856	139,192	127,499	86,846	8,903	215,323	98,679	162	1,691,141	8,209

Pooled Expenditures

Federal	32,477	4,735	4,166		5,085	569			29,262	76,293	370
State	10,153	38,680	24,313	189	17,774	204,130		1,910	7,820	304,969	1,480
Local	41		3,327		46,067	987			64,964	115,386	560
Other					775	3,780				4,555	22
Total	42,671	43,415	31,807	189	69,702	209,466		1,910	102,046	501,204	2,433

Combined Direct and Pooled Expenditures

Federal	171,846	6,226	6,414		9,147	569	215,323		29,262	438,787	2,130
State	796,768	119,045	160,183	124,192	60,025	204,130		100,368	7,820	1,572,531	7,634
Local	100		4,401		74,112	6,723			64,964	150,300	730
Local Sch - Public	6,637			3,496	12,488	3,167		221	162	26,171	127
Other					775	3,780				4,555	22
Total	975,351	125,271	170,998	127,688	156,548	218,369	215,323	100,589	102,208	2,192,345	10,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0020 Dallas County High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,160	41,593	4,320		7,641		336,194			543,908	1,140
State	1,986,784	84,124	82,574	272,151	219,235	13,754				2,658,623	5,574
Local	3,194	13,372	9,586		67,735	3,535				97,423	204
Local Sch - Public	76,816	3,689	622	12,794	14,128	7,869				115,917	243
Total	2,220,955	142,777	97,102	284,945	308,739	25,159	336,194			3,415,871	7,161

Pooled Expenditures

Federal	35,923	132,075	8,004		9,563	1,318			73,078	259,962	545
State	25,644	40,489	14,776	415	92,230	472,669			19,530	665,754	1,396
Local	2,207	40,024	29,688		111,264	2,285			162,240	347,707	729
Other					1,937	8,752				10,689	22
Total	63,774	212,588	52,469	415	214,994	485,025			254,848	1,284,113	2,692

Combined Direct and Pooled Expenditures

Federal	190,083	173,668	12,324		17,204	1,318	336,194		73,078	803,871	1,685
State	2,012,428	124,613	97,351	272,566	311,465	486,424			19,530	3,324,377	6,969
Local	5,401	53,395	39,274		178,999	5,820			162,240	445,130	933
Local Sch - Public	76,816	3,689	622	12,794	14,128	7,869				115,917	243
Other					1,937	8,752				10,689	22
Total	2,284,729	355,365	149,571	285,361	523,733	510,183	336,194		254,848	4,699,984	9,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0070 JE Terry Elementary School

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,846	853	3,911		2,453		158,679			215,742	1,712
State	522,769	61,890	120,591	130,272	44,221			74,605		954,348	7,574
Local	177		207		23,629	618				24,632	195
Local Sch - Public	4,619	3,422	0	11,172	4,852	990		0		25,054	199
Total	577,411	66,164	124,710	141,444	75,155	1,608	158,679	74,605		1,219,777	9,681

Pooled Expenditures

Federal	11,615	2,709	7,247		3,070	348			17,312	42,301	336
State	6,748	29,788	21,579	199	18,603	124,856		1,447	4,627	207,846	1,650
Local	122		642		38,814	604			38,434	78,616	624
Other					459	2,312				2,771	22
Total	18,485	32,496	29,469	199	60,946	128,120		1,447	60,373	331,535	2,631

Combined Direct and Pooled Expenditures

Federal	61,461	3,561	11,158		5,523	348	158,679		17,312	258,044	2,048
State	529,517	91,678	142,171	130,471	62,824	124,856		76,052	4,627	1,162,195	9,224
Local	299		849		62,443	1,222			38,434	103,248	819
Local Sch - Public	4,619	3,422	0	11,172	4,852	990		0		25,054	199
Other					459	2,312				2,771	22
Total	595,896	98,661	154,178	141,643	136,102	129,728	158,679	76,052	60,373	1,551,311	12,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0080 Keith Middle-High School

PK-12
Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	466,365	1,204	979		13,977	70	264,343			746,938	3,061
State	1,168,934	132,767	110,536	237,520	201,134	18,392				1,869,283	7,661
Local	2,280	15,351	10,838		18,054	6,208				52,731	216
Local Sch - Public	57,349	5,020	1,255	9,641	14,568	4,948				92,779	380
Total	1,694,928	154,341	123,607	247,160	247,732	29,619	264,343			2,761,731	11,319

Pooled Expenditures

Federal	108,675	3,822	1,813		17,493	674			37,382	169,860	696
State	15,088	63,901	19,780	363	84,616	241,785			9,990	435,522	1,785
Local	1,575	45,947	33,565		29,655	1,169			82,991	194,902	799
Other					991	4,477				5,468	22
Total	125,338	113,670	55,159	363	132,755	248,105			130,362	805,752	3,302

Combined Direct and Pooled Expenditures

Federal	575,040	5,026	2,792		31,470	745	264,343		37,382	916,798	3,757
State	1,184,022	196,668	130,316	237,882	285,750	260,176			9,990	2,304,805	9,446
Local	3,856	61,297	44,403		47,709	7,377			82,991	247,633	1,015
Local Sch - Public	57,349	5,020	1,255	9,641	14,568	4,948				92,779	380
Other					991	4,477				5,468	22
Total	1,820,266	268,011	178,766	247,523	380,487	277,723	264,343		130,362	3,567,483	14,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0100 Salem Elementary School

PK-12
Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,275	578	1,248		10,007		212,191			323,299	1,767
State	749,166	82,697	161,564	118,546	45,454			199,619		1,357,047	7,416
Local	3,428		1,285		23,393	1,243				29,349	160
Local Sch - Public	7,174	2,694	1,003	5,085	7,344	4,100		0		27,400	150
Total	859,043	85,969	165,100	123,632	86,198	5,343	212,191	199,619		1,737,095	9,492

Pooled Expenditures

Federal	23,133	1,836	2,313		12,525	506			24,513	64,825	354
State	9,670	39,802	28,911	181	19,122	181,338		3,871	6,551	289,447	1,582
Local	2,369		3,979		38,425	877			54,420	100,070	547
Other					650	3,358				4,007	22
Total	35,172	41,638	35,203	181	70,722	186,079		3,871	85,484	458,350	2,505

Combined Direct and Pooled Expenditures

Federal	122,408	2,414	3,561		22,532	506	212,191		24,513	388,124	2,121
State	758,836	122,499	190,475	118,727	64,577	181,338		203,491	6,551	1,646,495	8,997
Local	5,797		5,264		61,818	2,120			54,420	129,418	707
Local Sch - Public	7,174	2,694	1,003	5,085	7,344	4,100		0		27,400	150
Other					650	3,358				4,007	22
Total	894,215	127,607	200,302	123,813	156,920	191,422	212,191	203,491	85,484	2,195,445	11,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0120 Southside High School

PK-12
Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	370,241	68,204	390	2,116	24,552		267,905			733,408	2,264
State	1,538,132	84,685	80,258	295,469	296,587	12,300				2,307,431	7,122
Local	4,080	1,111	12,143		14,797	4,758				36,888	114
Local Sch - Public	45,489	4,679	384	13,604	14,578	7,648				86,383	267
Total	1,957,943	158,678	93,175	311,189	350,514	24,706	267,905			3,164,110	9,766

Pooled Expenditures

Federal	86,275	216,575	723	664	30,730	895			49,638	385,500	1,190
State	19,853	40,759	14,362	451	124,772	321,058			13,266	534,521	1,650
Local	2,819	3,326	37,607		24,305	1,552			110,201	179,809	555
Other					1,315	5,945				7,261	22
Total	108,947	260,660	52,692	1,114	181,122	329,451			173,104	1,107,091	3,417

Combined Direct and Pooled Expenditures

Federal	456,517	284,779	1,113	2,780	55,282	895	267,905		49,638	1,118,909	3,453
State	1,557,985	125,444	94,620	295,920	421,358	333,358			13,266	2,841,951	8,771
Local	6,899	4,437	49,749		39,102	6,310			110,201	216,698	669
Local Sch - Public	45,489	4,679	384	13,604	14,578	7,648				86,383	267
Other					1,315	5,945				7,261	22
Total	2,066,890	419,339	145,867	312,304	531,636	354,157	267,905		173,104	4,271,201	13,183

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0130 Tipton Durant Middle School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,302	58,583	120,987	80,898	14,663	157	232,473		5,242	880,307	4,057
State	472,532	73,251	75,383	147,141	116,772					885,078	4,079
Local	474		6,164		5,901	1,530				14,070	65
Local Sch - Public	10,841	12,660		11,520	6,860	1,469				43,350	200
Total	851,149	144,494	202,534	239,559	144,197	3,156	232,473		5,242	1,822,805	8,400

Pooled Expenditures

Federal	85,591	186,026	224,189	25,367	18,353	600			33,245	573,369	2,642
State	6,099	35,256	13,489	225	49,125	215,030			8,885	328,109	1,512
Local	327		19,091		9,694	1,039			73,807	103,959	479
Other					881	3,982				4,863	22
Total	92,017	221,282	256,770	25,591	78,053	220,651			115,937	1,010,300	4,656

Combined Direct and Pooled Expenditures

Federal	452,893	244,609	345,176	106,264	33,016	757	232,473		38,487	1,453,676	6,699
State	478,631	108,507	88,872	147,365	165,897	215,030			8,885	1,213,187	5,591
Local	801		25,256		15,595	2,570			73,807	118,029	544
Local Sch - Public	10,841	12,660		11,520	6,860	1,469				43,350	200
Other					881	3,982				4,863	22
Total	943,166	365,776	459,304	265,150	222,250	223,807	232,473		121,179	2,833,105	13,056

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0150 Valley Grande Elementary School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	185,207	26,710	21,905		5,590		297,445			536,858	1,055
State	1,879,476	124,519	168,668	148,145	133,876	6,097		182,781		2,643,563	5,194
Local	2,294	160	1,352	995	7,532	3,773				16,106	32
Local Sch - Public	16,219	44,712		2,836	7,382	11,066		0		82,215	162
Total	2,083,197	196,101	191,925	151,976	154,381	20,936	297,445	182,781		3,278,742	6,442

Pooled Expenditures

Federal	43,158	84,815	40,589		6,997	1,407			73,385	250,350	492
State	24,259	59,931	30,183	226	56,321	504,379		3,545	19,612	698,455	1,372
Local	1,585	480	4,188		12,372	2,438			162,920	183,983	361
Other					1,945	9,340				11,284	22
Total	69,002	145,226	74,960	226	77,634	517,563		3,545	255,916	1,144,073	2,248

Combined Direct and Pooled Expenditures

Federal	228,365	111,525	62,494		12,587	1,407	297,445		73,385	787,208	1,547
State	1,903,735	184,450	198,851	148,371	190,197	510,476		186,326	19,612	3,342,018	6,566
Local	3,879	640	5,541	995	19,904	6,211			162,920	200,090	393
Local Sch - Public	16,219	44,712		2,836	7,382	11,066		0		82,215	162
Other					1,945	9,340				11,284	22
Total	2,152,198	341,327	266,886	152,202	232,015	538,499	297,445	186,326	255,916	4,422,815	8,689

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0170 William R Martin Middle School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	90,805	1,016	4,532		5,926		218,366			320,645	1,201
State	1,047,000	83,627	80,094	186,298	129,078					1,526,097	5,716
Local	5,180		4,224		23,406	174				32,984	124
Local Sch - Public	28,725	1,200		12,516	6,459	1,505				50,405	189
Total	1,171,710	85,843	88,850	198,814	164,870	1,679	218,366			1,930,131	7,229

Pooled Expenditures

Federal	21,160	3,225	8,398		7,417	738			40,905	81,843	307
State	13,514	40,250	14,333	284	54,302	264,576			10,932	398,191	1,491
Local	3,579		13,081		38,448	1,279			90,813	147,200	551
Other					1,084	4,899				5,983	22
Total	38,252	43,475	35,812	284	101,251	271,492			142,651	633,217	2,372

Combined Direct and Pooled Expenditures

Federal	111,965	4,241	12,930		13,343	738	218,366		40,905	402,489	1,507
State	1,060,514	123,877	94,427	186,582	183,380	264,576			10,932	1,924,288	7,207
Local	8,759		17,305		61,854	1,453			90,813	180,183	675
Local Sch - Public	28,725	1,200		12,516	6,459	1,505				50,405	189
Other					1,084	4,899				5,983	22
Total	1,209,962	129,318	124,661	199,098	266,120	273,171	218,366		142,651	2,563,348	9,601

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

024 Dallas County
0215 Southside Primary School

**PK-12
Enrollment
216**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,023	6,190	1,469		5,139		257,937	0		394,758	1,828
State	1,118,336	38,732	120,333	151,216	118,812					1,547,429	7,164
Local	2,733		785		3,655	400				7,573	35
Local Sch - Public	6,193	0		4,176	8,699	5,538				24,605	114
Total	1,251,284	44,922	122,587	155,392	136,305	5,938	257,937	0		1,974,365	9,141

Pooled Expenditures

Federal	28,900	19,655	2,722		6,432	597			32,939	91,246	422
State	14,435	18,642	21,533	231	49,983	214,039			8,803	327,665	1,517
Local	1,888		2,431		6,004	1,035			73,127	84,485	391
Other					873	3,963				4,836	22
Total	45,223	38,297	26,687	231	63,292	219,634			114,869	508,232	2,353

Combined Direct and Pooled Expenditures

Federal	152,923	25,844	4,192		11,571	597	257,937	0	32,939	486,003	2,250
State	1,132,770	57,375	141,866	151,447	168,795	214,039			8,803	1,875,094	8,681
Local	4,621		3,216		9,659	1,435			73,127	92,058	426
Local Sch - Public	6,193	0		4,176	8,699	5,538				24,605	114
Other					873	3,963				4,836	22
Total	1,296,507	83,219	149,274	155,623	199,598	225,572	257,937	0	114,869	2,482,597	11,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

024 Dallas County
0220 Bruce K Craig Elementary School

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,796	1,729	13,805		8,636	418	240,500			424,883	1,647
State	855,341	38,686	126,697	112,033	65,195	4,060		179,285		1,381,297	5,354
Local	234		264		3,301	1,231				5,030	19
Local Sch - Public	7,637	11,201	575	4,358	7,402	1,987				33,159	129
Total	1,023,007	51,615	141,340	116,391	84,534	7,696	240,500	179,285		1,844,368	7,149

Pooled Expenditures

Federal	37,236	5,489	25,580		10,809	713			34,318	114,144	442
State	11,040	18,620	22,672	171	27,427	255,658		3,477	9,171	348,236	1,350
Local	161		817		5,423	1,236			76,188	83,825	325
Other					909	4,734				5,643	22
Total	48,438	24,108	49,068	171	44,569	262,340		3,477	119,677	551,849	2,139

Combined Direct and Pooled Expenditures

Federal	197,032	7,217	39,384		19,445	1,131	240,500		34,318	539,027	2,089
State	866,381	57,305	149,369	112,204	92,622	259,717		182,762	9,171	1,729,532	6,704
Local	395		1,080		8,724	2,467			76,188	88,855	344
Local Sch - Public	7,637	11,201	575	4,358	7,402	1,987				33,159	129
Other					909	4,734				5,643	22
Total	1,071,445	75,724	190,409	116,562	129,103	270,036	240,500	182,762	119,677	2,396,217	9,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0030 Collinsville High School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	391,064	1,100	12,534			3,220	797,332		2,347	1,207,596	1,311
State	3,894,351	163,444	87,320	347,954	257,077	361,756		93,739		5,205,639	5,652
Local	124,777	59,796	1,883	53,531	22,621	12,950		4,014		279,573	304
Local Sch - Public	43,070	55,967	0	80	160,449	10,735	68,515			338,817	368
Other					10,000					10,000	11
Total	4,453,261	280,306	101,737	401,566	450,147	388,661	865,847	97,753	2,347	7,041,625	7,646

Pooled Expenditures

Federal	103,758	7,837	93,203		3,697	257		3,882	67,673	280,307	304
State	57,574	59,451	2,831		378,813	123,343		6,390	178,052	806,455	876
Local	40,140	15,544	3,115	168	162,156	26,340	2,072	0	83,976	333,510	362
Other		2,781	26		6,454,478	11,581	1,015			6,469,880	7,025
Total	201,472	85,612	99,176	168	6,999,144	161,520	3,086	10,272	329,701	7,890,152	8,567

Combined Direct and Pooled Expenditures

Federal	494,822	8,937	105,737		3,697	3,477	797,332	3,882	70,020	1,487,903	1,616
State	3,951,925	222,895	90,151	347,954	635,890	485,098		100,129	178,052	6,012,095	6,528
Local	164,917	75,339	4,999	53,699	184,777	39,290	2,072	4,014	83,976	613,083	666
Local Sch - Public	43,070	55,967	0	80	160,449	10,735	68,515			338,817	368
Other		2,781	26		6,464,478	11,581	1,015			6,479,880	7,036
Total	4,654,734	365,919	200,912	401,733	7,449,291	550,181	868,934	108,025	332,048	14,931,777	16,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0040 Crossville Elementary School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	318,821	374	12,064				568,451			899,709	1,554
State	3,304,126	113,979	83,123	215,869	181,106	351,298				4,249,501	7,339
Local	55,966	1,570		2,624	8,298	1,574				70,032	121
Local Sch - Public	0	29,989	0	65	98,257	0	24,858			153,168	265
Total	3,678,912	145,912	95,187	218,558	287,660	352,872	593,309			5,372,410	9,279

Pooled Expenditures

Federal	84,591	2,664	89,708		2,370	161		0	43,391	222,886	385
State	48,849	41,459	2,695		266,867	77,541			114,166	551,577	953
Local	18,004	408		8	59,478	16,559	1,328		53,845	149,631	258
Other		1,783	17			7,280	651			9,731	17
Total	151,443	46,315	92,419	8	328,716	101,542	1,979	0	211,403	933,825	1,613

Combined Direct and Pooled Expenditures

Federal	403,411	3,038	101,771		2,370	161	568,451	0	43,391	1,122,595	1,939
State	3,352,974	155,438	85,818	215,869	447,973	428,839			114,166	4,801,078	8,292
Local	73,970	1,979		2,632	67,776	18,133	1,328		53,845	219,663	379
Local Sch - Public	0	29,989	0	65	98,257	0	24,858			153,168	265
Other		1,783	17			7,280	651			9,731	17
Total	3,830,355	192,227	187,606	218,567	616,376	454,414	595,288	0	211,403	6,306,235	10,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0042 Crossville Middle School

PK-12
Enrollment
819

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	514,720	490	10,274				1,176,284			1,701,768	2,078
State	2,673,706	189,239	81,118	330,755	212,190	344,758		193,635		4,025,400	4,915
Local	89,713		2,950	5,246	12,392	4,681		7,632		122,614	150
Local Sch - Public	5,018	16,632	0	88	128,711	833	40,065			191,347	234
Total	3,283,157	206,361	94,342	336,089	353,293	350,271	1,216,349	201,267		6,041,130	7,376

Pooled Expenditures

Federal	136,567	3,491	76,397		3,218	228		7,117	58,904	285,923	349
State	39,528	68,834	2,630		312,671	109,683		13,200	154,982	701,528	857
Local	28,860		4,880	16	88,827	23,423	1,803	0	73,096	220,905	270
Other		2,420	22			10,298	883			13,624	17
Total	204,956	74,745	83,930	16	404,715	143,632	2,686	20,317	286,982	1,221,980	1,492

Combined Direct and Pooled Expenditures

Federal	651,288	3,981	86,671		3,218	228	1,176,284	7,117	58,904	1,987,692	2,427
State	2,713,234	258,073	83,748	330,755	524,861	454,440		206,834	154,982	4,726,928	5,772
Local	118,573		7,831	5,262	101,218	28,103	1,803	7,632	73,096	343,519	419
Local Sch - Public	5,018	16,632	0	88	128,711	833	40,065			191,347	234
Other		2,420	22			10,298	883			13,624	17
Total	3,488,113	281,106	178,272	336,105	758,008	493,903	1,219,036	221,584	286,982	7,263,110	8,868

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

025 DeKalb County
0045 Crossville High School

**PK-12
Enrollment
588**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	266,391	33,170	3,894			431			2,347	306,232	521
State	2,502,592	152,636	89,230	248,031	199,514					3,192,002	5,429
Local	102,961				7,569	5,994				116,525	198
Local Sch - Public	80,592	121,323	618	40	119,518	5,802	23,538			351,431	598
Total	2,952,536	307,129	93,742	248,071	326,601	12,227	23,538		2,347	3,966,190	6,745

Pooled Expenditures

Federal	70,680	236,305	28,956		2,407	164		0	44,066	382,578	651
State	36,999	55,520	2,893		293,992	78,746			115,941	584,091	993
Local	33,122				54,256	16,816	1,349		54,682	160,226	272
Other		1,811	17			7,394	661			9,882	17
Total	140,800	293,636	31,866		350,655	103,120	2,010	0	214,689	1,136,776	1,933

Combined Direct and Pooled Expenditures

Federal	337,071	269,474	32,850		2,407	595		0	46,413	688,810	1,171
State	2,539,591	208,156	92,123	248,031	493,506	78,746			115,941	3,776,093	6,422
Local	136,083				61,825	22,811	1,349		54,682	276,750	471
Local Sch - Public	80,592	121,323	618	40	119,518	5,802	23,538			351,431	598
Other		1,811	17			7,394	661			9,882	17
Total	3,093,337	600,764	125,608	248,071	677,256	115,347	25,548	0	217,036	5,102,966	8,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0065 Fyffe High School

PK-12
Enrollment
936

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	363,498	0	85				615,416			978,999	1,046
State	4,190,395	172,157	88,711	345,478	314,115	272,867		205,284		5,589,008	5,971
Local	230,898	41,667	3,374	14,519	32,623	6,947		30,198		360,226	385
Local Sch - Public	46,914	227,503	12,506	1,418	234,235	2,231	59,806			584,613	625
Other	10,000									10,000	11
Total	4,841,705	441,327	104,677	361,416	580,973	282,045	675,221	235,483		7,522,847	8,037

Pooled Expenditures

Federal	96,445	0	635		3,656	261		9,274	66,923	177,194	189
State	61,951	62,621	2,876		462,861	125,352		13,994	176,081	905,735	968
Local	74,278	10,831	5,581	45	233,845	26,769	2,049	0	83,046	436,444	466
Other	189,432	2,750	26			11,769	1,004			204,981	219
Total	422,106	76,202	9,117	45	700,363	164,151	3,052	23,268	326,050	1,724,354	1,842

Combined Direct and Pooled Expenditures

Federal	459,943	0	720		3,656	261	615,416	9,274	66,923	1,156,193	1,235
State	4,252,346	234,778	91,588	345,478	776,976	398,218		219,278	176,081	6,494,744	6,939
Local	305,176	52,498	8,955	14,565	266,468	33,716	2,049	30,198	83,046	796,670	851
Local Sch - Public	46,914	227,503	12,506	1,418	234,235	2,231	59,806			584,613	625
Other	199,432	2,750	26			11,769	1,004			214,981	230
Total	5,263,811	517,529	113,794	361,462	1,281,335	446,196	678,273	258,750	326,050	9,247,201	9,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0070 Geraldine School

PK-12
Enrollment
1,208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	482,112	3,734	5,212				800,043			1,291,101	1,069
State	5,247,565	223,087	167,586	424,145	355,480	400,527		90,331		6,908,721	5,719
Local	259,026	0	2,662	12,311	38,720	10,568		16,490		339,776	281
Local Sch - Public	150,894	100,308	80	0	255,563	7,734	90,532			605,110	501
Total	6,139,597	327,129	175,540	436,456	649,763	418,829	890,575	106,820		9,144,708	7,570

Pooled Expenditures

Federal	127,916	26,598	38,757		4,876	337		3,667	89,256	291,406	241
State	77,580	81,146	5,433		523,815	161,778		6,158	234,840	1,090,751	903
Local	83,327	0	4,403	39	277,551	34,548	2,732	0	110,759	513,359	425
Other		3,668	34			15,189	1,338			20,230	17
Total	288,823	111,412	48,628	39	806,243	211,853	4,071	9,824	434,855	1,915,746	1,586

Combined Direct and Pooled Expenditures

Federal	610,028	30,331	43,969		4,876	337	800,043	3,667	89,256	1,582,507	1,310
State	5,325,145	304,233	173,019	424,145	879,296	562,306		96,488	234,840	7,999,473	6,622
Local	342,353	0	7,065	12,349	316,271	45,116	2,732	16,490	110,759	853,135	706
Local Sch - Public	150,894	100,308	80	0	255,563	7,734	90,532			605,110	501
Other		3,668	34			15,189	1,338			20,230	17
Total	6,428,419	438,540	224,168	436,495	1,456,005	630,681	894,646	116,645	434,855	11,060,455	9,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0090 Henagar Junior High School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,519	248	0				240,274			430,041	1,680
State	1,195,529	42,052	42,040	138,832	80,567	114,556		87,796		1,701,372	6,646
Local	5,531	43,412	40,253	12,064	18,639	1,220		15,891		137,011	535
Local Sch - Public	10,598	9,069	0	208	49,854	1,620	11,950			83,298	325
Total	1,401,177	94,781	82,293	151,104	149,060	117,396	252,223	103,687		2,351,721	9,186

Pooled Expenditures

Federal	50,284	1,767	0		983	71		3,451	17,986	74,542	291
State	17,675	15,296	1,363		118,719	34,284		5,985	47,323	240,645	940
Local	1,779	11,285	66,583	38	133,608	7,321	551	0	22,319	243,485	951
Other		739	7			3,219	270			4,235	17
Total	69,738	29,087	67,953	38	253,310	44,896	820	9,436	87,628	562,906	2,199

Combined Direct and Pooled Expenditures

Federal	239,803	2,015	0		983	71	240,274	3,451	17,986	504,583	1,971
State	1,213,204	57,348	43,403	138,832	199,286	148,840		93,781	47,323	1,942,016	7,586
Local	7,310	54,697	106,836	12,102	152,247	8,542	551	15,891	22,319	380,496	1,486
Local Sch - Public	10,598	9,069	0	208	49,854	1,620	11,950			83,298	325
Other		739	7			3,219	270			4,235	17
Total	1,470,915	123,868	150,246	151,142	402,370	162,292	253,044	113,123	87,628	2,914,627	11,385

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

025 DeKalb County

0100 Ider School

**PK-12
Enrollment
646**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	535,554	605	137	42,655			489,212			1,068,162	1,654
State	3,100,102	184,613	82,613	301,734	229,277	314,212		96,249		4,308,801	6,670
Local	248,711	37,908	1,633	49,175	10,944	197,246		32,999		578,616	896
Local Sch - Public	33,663	54,117	0	2,927	139,191	5,551	33,049			268,497	416
Total	3,918,030	277,243	84,384	396,490	379,412	517,009	522,261	129,248		6,224,077	9,635

Pooled Expenditures

Federal	142,095	4,310	1,019	90,409	2,571	180		3,882	47,064	291,530	451
State	45,832	67,152	2,678		337,849	86,514		6,561	123,828	670,415	1,038
Local	80,008	9,854	2,702	154	78,447	18,475	1,441	0	58,402	249,483	386
Other		1,934	18			8,123	706			10,780	17
Total	267,935	83,250	6,417	90,563	418,867	113,292	2,146	10,443	229,294	1,222,208	1,892

Combined Direct and Pooled Expenditures

Federal	677,649	4,915	1,156	133,063	2,571	180	489,212	3,882	47,064	1,359,692	2,105
State	3,145,934	251,765	85,292	301,734	567,127	400,726		102,810	123,828	4,979,216	7,708
Local	328,719	47,763	4,335	49,329	89,391	215,721	1,441	32,999	58,402	828,099	1,282
Local Sch - Public	33,663	54,117	0	2,927	139,191	5,551	33,049			268,497	416
Other		1,934	18			8,123	706			10,780	17
Total	4,185,965	360,493	90,801	487,053	798,280	630,301	524,407	139,691	229,294	7,446,285	11,527

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0120 Moon Lake School

PK-12
Enrollment
78

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,450	253	5,000			0	143,354		1,497	218,554	2,802
State	406,474	96,865	5,459	144,742	63,582	28,317				745,439	9,557
Local	22,680				356	440				23,477	301
Local Sch - Public	13,845	12,268	782	1,283	29,421	0	2,909			60,507	776
Total	511,449	109,386	11,240	146,024	93,359	28,758	146,263		1,497	1,047,978	13,436

Pooled Expenditures

Federal	18,161	1,802	37,181		319	22		0	5,845	63,332	812
State	6,009	35,234	177		93,691	10,446			15,380	160,938	2,063
Local	7,296				2,552	2,231	179		7,254	19,511	250
Other		240	2			981	88			1,311	17
Total	31,467	37,276	37,360		96,563	13,679	267	0	28,479	245,091	3,142

Combined Direct and Pooled Expenditures

Federal	86,612	2,055	42,181		319	22	143,354	0	7,342	281,886	3,614
State	412,483	132,099	5,636	144,742	157,274	38,763			15,380	906,377	11,620
Local	29,977				2,908	2,671	179		7,254	42,988	551
Local Sch - Public	13,845	12,268	782	1,283	29,421	0	2,909			60,507	776
Other		240	2			981	88			1,311	17
Total	542,916	146,663	48,601	146,024	189,922	42,437	146,530	0	29,976	1,293,069	16,578

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0130 Plainview School

PK-12
Enrollment
1,239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	453,933	2,000	13,422				758,754			1,228,109	991
State	5,459,623	197,618	171,792	419,357	277,821	304,309		218,173		7,048,693	5,689
Local	120,994	54,604	3,171	6,522	11,457	11,102		29,583		237,432	192
Local Sch - Public	79,815	51,553	0	32,932	182,155	7,178	74,750			428,383	346
Other	30,000									30,000	24
Total	6,144,366	305,775	188,385	458,812	471,432	322,589	833,504	247,756		8,972,617	7,242

Pooled Expenditures

Federal	120,439	14,247	99,806		4,917	346		8,196	90,005	337,955	273
State	80,716	71,882	5,570		409,380	165,930		14,872	236,812	985,162	795
Local	38,923	14,194	5,245	20	82,123	35,434	2,755	0	111,689	290,385	234
Other	568,296	3,698	34			15,579	1,350			588,958	475
Total	808,374	104,022	110,655	20	496,420	217,289	4,105	23,068	438,506	2,202,459	1,778

Combined Direct and Pooled Expenditures

Federal	574,372	16,247	113,227		4,917	346	758,754	8,196	90,005	1,566,064	1,264
State	5,540,339	269,500	177,362	419,357	687,201	470,239		233,045	236,812	8,033,855	6,484
Local	159,916	68,798	8,416	6,542	93,580	46,536	2,755	29,583	111,689	527,817	426
Local Sch - Public	79,815	51,553	0	32,932	182,155	7,178	74,750			428,383	346
Other	598,296	3,698	34			15,579	1,350			618,958	500
Total	6,952,739	409,797	299,040	458,832	967,852	539,878	837,609	270,824	438,506	11,175,077	9,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0140 Ruhuma Junior High School

PK-12
Enrollment
168

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,230	0	567				195,704			338,501	2,015
State	708,569	41,206	39,105	140,031	61,452	114,825		92,662		1,197,850	7,130
Local	96,081	33,833	1,717		7,424	1,218		2,492		142,766	850
Local Sch - Public	0	13,397	151	75	33,192	99	4,670			51,584	307
Total	946,879	88,436	41,540	140,106	102,068	116,143	200,375	95,154		1,730,701	10,302

Pooled Expenditures

Federal	37,737	0	4,217		622	47		3,451	11,391	57,465	342
State	10,476	14,988	1,268		90,552	22,499		6,317	29,971	176,070	1,048
Local	30,908	8,795	2,841		53,218	4,805	349	0	14,136	115,051	685
Other		468	4			2,112	171			2,756	16
Total	79,121	24,251	8,330		144,392	29,463	520	9,767	55,498	351,341	2,091

Combined Direct and Pooled Expenditures

Federal	179,967	0	4,784		622	47	195,704	3,451	11,391	395,966	2,357
State	719,045	56,194	40,373	140,031	152,003	137,324		98,979	29,971	1,373,920	8,178
Local	126,989	42,628	4,558		60,642	6,023	349	2,492	14,136	257,816	1,535
Local Sch - Public	0	13,397	151	75	33,192	99	4,670			51,584	307
Other		468	4			2,112	171			2,756	16
Total	1,026,000	112,687	49,870	140,106	246,460	145,605	200,894	104,922	55,498	2,082,043	12,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

025 DeKalb County
0150 Sylvania School

PK-12
Enrollment
928

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	327,513	0	1,856				664,671			994,040	1,071
State	4,176,739	215,763	88,237	331,622	242,988	303,004				5,358,353	5,774
Local	75,853			9,524	71,150	8,578				165,105	178
Local Sch - Public	134,312	79,459	2,048	21,800	187,170	9,006	50,330			484,126	522
Total	4,714,417	295,222	92,141	362,946	501,308	320,588	715,002			7,001,624	7,545

Pooled Expenditures

Federal	86,897	0	13,798		3,795	259		216	69,471	174,436	188
State	61,749	78,482	2,861		358,053	124,280			182,785	808,210	871
Local	24,401			30	510,019	26,540	2,127		86,208	649,325	700
Other		2,855	26			11,669	1,042			15,592	17
Total	173,048	81,337	16,685	30	871,867	162,748	3,168	216	338,464	1,647,562	1,775

Combined Direct and Pooled Expenditures

Federal	414,410	0	15,653		3,795	259	664,671	216	69,471	1,168,475	1,259
State	4,238,488	294,245	91,098	331,622	601,041	427,284			182,785	6,166,563	6,645
Local	100,255			9,554	581,168	35,118	2,127		86,208	814,429	878
Local Sch - Public	134,312	79,459	2,048	21,800	187,170	9,006	50,330			484,126	522
Other		2,855	26			11,669	1,042			15,592	17
Total	4,887,464	376,559	108,826	362,976	1,373,175	483,335	718,170	216	338,464	8,649,186	9,320

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

025 DeKalb County
0170 Valley Head High School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	425,157	0	43				412,089			837,289	1,785
State	2,130,166	88,412	79,940	227,197	177,229	194,658		91,654		2,989,257	6,374
Local	189,761	69,696	1,030	41,918	2,444	4,414		6,287		315,550	673
Local Sch - Public	12,315	55,723	0	326	89,134	4,094	26,923			188,515	402
Total	2,757,399	213,832	81,012	269,442	268,807	203,165	439,012	97,942		4,330,612	9,234

Pooled Expenditures

Federal	112,804	0	318		1,846	131		3,882	33,799	152,780	326
State	31,493	32,159	2,592		261,154	62,810		6,248	88,928	485,383	1,035
Local	61,045	18,117	1,703	131	17,519	13,413	1,035	0	41,942	154,905	330
Other		1,389	13			5,897	507			7,806	17
Total	205,341	51,666	4,625	131	280,520	82,251	1,541	10,130	164,668	800,874	1,708

Combined Direct and Pooled Expenditures

Federal	537,961	0	360		1,846	131	412,089	3,882	33,799	990,069	2,111
State	2,161,659	120,572	82,532	227,197	438,383	257,468		97,902	88,928	3,474,641	7,409
Local	250,806	87,814	2,733	42,049	19,963	17,827	1,035	6,287	41,942	470,455	1,003
Local Sch - Public	12,315	55,723	0	326	89,134	4,094	26,923			188,515	402
Other		1,389	13			5,897	507			7,806	17
Total	2,962,741	265,497	85,638	269,573	549,327	285,416	440,554	108,072	164,668	5,131,485	10,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0005 Eclectic Elementary School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,892	0			15,806		445,706	50,000		752,404	1,311
State	2,438,386	155,076	79,669	273,574	98,928			72,880		3,118,512	5,433
Local	3,836			858	61,529			16,816		83,040	145
Local Sch - Public	83,303	2,178	11,125	16,575	13,253	2,994				129,428	225
Total	2,766,417	157,255	90,794	291,006	189,516	2,994	445,706	139,696		4,083,384	7,114

Pooled Expenditures

Federal	47,407	0	22,772		482		0	18,591	15,136	104,388	182
State	90,796	96,782	20,708	13,783	62,131	118,158		18,973	134,887	556,217	969
Local	4,810		1,460	1,037	118,702	60,822			104,921	291,753	508
Other					1,982	6,420			1,271	9,674	17
Total	143,013	96,782	44,940	14,820	183,297	185,401	0	37,564	256,215	962,031	1,676

Combined Direct and Pooled Expenditures

Federal	288,299	0	22,772		16,288		445,706	68,591	15,136	856,793	1,493
State	2,529,182	251,858	100,377	287,356	161,059	118,158		91,853	134,887	3,674,729	6,402
Local	8,646		1,460	1,895	180,232	60,822		16,816	104,921	374,792	653
Local Sch - Public	83,303	2,178	11,125	16,575	13,253	2,994				129,428	225
Other					1,982	6,420			1,271	9,674	17
Total	2,909,430	254,036	135,734	305,826	372,814	188,395	445,706	177,260	256,215	5,045,415	8,790

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

026 Elmore County
0008 Eclectic Middle School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,245	0			6,791		417,038		2,478	655,552	1,290
State	1,873,342	82,332	80,264	289,387	71,939					2,397,264	4,719
Local	2,396			1,071	64,635					68,103	134
Local Sch - Public	52,554	3,787	5,079	13,776	7,234	3,112				85,542	168
Total	2,157,537	86,119	85,343	304,234	150,599	3,112	417,038		2,478	3,206,461	6,312

Pooled Expenditures

Federal	45,115	0	22,683		207		0		15,077	83,081	164
State	69,756	51,383	20,862	14,579	45,181	104,572			134,358	440,691	868
Local	3,005		1,454	1,295	124,694	53,829			104,509	288,787	568
Other					1,974	5,682			1,266	8,923	18
Total	117,876	51,383	44,999	15,875	172,056	164,083	0		255,210	821,482	1,617

Combined Direct and Pooled Expenditures

Federal	274,359	0	22,683		6,998		417,038		17,555	738,634	1,454
State	1,943,098	133,715	101,127	303,966	117,120	104,572			134,358	2,837,955	5,587
Local	5,401		1,454	2,366	189,329	53,829			104,509	356,889	703
Local Sch - Public	52,554	3,787	5,079	13,776	7,234	3,112				85,542	168
Other					1,974	5,682			1,266	8,923	18
Total	2,275,413	137,502	130,343	320,109	322,655	167,195	417,038		257,688	4,027,942	7,929

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

026 Elmore County
0010 Elmore County High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,244				18,860		275,670			402,774	878
State	2,094,078	97,761	80,939	332,946	92,258	450,161				3,148,143	6,859
Local	52,388				164,940					217,328	473
Local Sch - Public	172,406	13,972	1,855	6,963	40,105	17,554				252,855	551
Total	2,427,116	111,734	82,794	339,909	316,162	467,714	275,670			4,021,099	8,761

Pooled Expenditures

Federal	21,302		20,495		575		0		13,623	55,995	122
State	77,976	61,012	21,038	16,774	57,942	94,485			121,398	450,624	982
Local	65,686		1,314		318,202	48,637			94,429	528,267	1,151
Other					1,784	5,134			1,144	8,062	18
Total	164,963	61,012	42,847	16,774	378,502	148,256	0		230,593	1,042,948	2,272

Combined Direct and Pooled Expenditures

Federal	129,546		20,495		19,435		275,670		13,623	458,768	999
State	2,172,053	158,773	101,977	349,720	150,199	544,646			121,398	3,598,767	7,840
Local	118,074		1,314		483,142	48,637			94,429	745,595	1,624
Local Sch - Public	172,406	13,972	1,855	6,963	40,105	17,554				252,855	551
Other					1,784	5,134			1,144	8,062	18
Total	2,592,079	172,746	125,641	356,683	694,664	615,970	275,670		230,593	5,064,047	11,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0018 Holtville Elementary School

PK-12
Enrollment
743

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,521	2,005			28,357		501,551	49,402		770,836	1,037
State	3,384,281	158,095	85,452	283,993	98,380			65,463		4,075,664	5,485
Local	1,197			1,235	50,221					52,653	71
Local Sch - Public	92,904	1,277	5,108	4,525	36,445	2,033				142,293	192
Total	3,667,903	161,377	90,560	289,753	213,403	2,033	501,551	114,865		5,041,445	6,785

Pooled Expenditures

Federal	37,297	4,528	29,470		865		0	18,368	19,588	110,116	148
State	126,018	98,666	22,211	14,308	61,786	152,947		17,042	174,559	667,536	898
Local	1,501		1,890	1,494	96,886	78,730			135,780	316,280	426
Other					2,565	8,311			1,645	12,521	17
Total	164,816	103,194	53,570	15,801	162,102	239,987	0	35,411	331,572	1,106,453	1,489

Combined Direct and Pooled Expenditures

Federal	226,819	6,533	29,470		29,222		501,551	67,770	19,588	880,952	1,186
State	3,510,298	256,761	107,663	298,301	160,166	152,947		82,505	174,559	4,743,200	6,384
Local	2,698		1,890	2,729	147,106	78,730			135,780	368,933	497
Local Sch - Public	92,904	1,277	5,108	4,525	36,445	2,033				142,293	192
Other					2,565	8,311			1,645	12,521	17
Total	3,832,720	264,571	144,131	305,554	375,504	242,020	501,551	150,275	331,572	6,147,899	8,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0019 Holtville Middle School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	413,459	0			61,470		400,490		3,132	878,551	1,507
State	2,189,523	86,763	112,407	297,408	65,145					2,751,245	4,719
Local	2,394				51,505					53,898	92
Local Sch - Public	71,893	1,239	4,235	16,107	12,827	1,879				108,180	186
Total	2,677,268	88,002	116,643	313,515	190,948	1,879	400,490		3,132	3,791,875	6,504

Pooled Expenditures

Federal	81,368	0	26,031		1,874		0		17,303	126,576	217
State	81,530	54,148	29,217	14,983	40,914	120,011			154,194	494,996	849
Local	3,001		1,669		99,363	61,776			119,939	285,748	490
Other					2,266	6,521			1,453	10,240	18
Total	165,898	54,148	56,918	14,983	144,417	188,308	0		292,889	917,561	1,574

Combined Direct and Pooled Expenditures

Federal	494,826	0	26,031		63,345		400,490		20,435	1,005,127	1,724
State	2,271,052	140,911	141,624	312,391	106,059	120,011			154,194	3,246,241	5,568
Local	5,395		1,669		150,868	61,776			119,939	339,647	583
Local Sch - Public	71,893	1,239	4,235	16,107	12,827	1,879				108,180	186
Other					2,266	6,521			1,453	10,240	18
Total	2,843,166	142,150	173,560	328,498	335,365	190,186	400,490		296,021	4,709,436	8,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0020 Holtville High School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	53,961	19,450			9,036		279,955			362,402	737
State	2,172,729	95,681	84,143	327,611	126,730	457,816				3,264,710	6,636
Local	50,040			34	128,959					179,032	364
Local Sch - Public	181,443	3,794	985	3,010	29,709	11,511				230,451	468
Total	2,458,173	118,925	85,128	330,655	294,433	469,327	279,955			4,036,596	8,204

Pooled Expenditures

Federal	10,619	43,932	21,968		275		0		14,602	91,397	186
State	80,904	59,714	21,871	16,505	79,591	101,278			130,126	489,989	996
Local	62,741		1,409	41	248,788	52,133			101,218	466,330	948
Other					1,912	5,503			1,227	8,642	18
Total	154,265	103,646	45,247	16,546	330,567	158,915	0		247,172	1,056,358	2,147

Combined Direct and Pooled Expenditures

Federal	64,581	63,382	21,968		9,311		279,955		14,602	453,799	922
State	2,253,634	155,395	106,013	344,116	206,321	559,094			130,126	3,754,699	7,632
Local	112,781		1,409	74	377,748	52,133			101,218	645,362	1,312
Local Sch - Public	181,443	3,794	985	3,010	29,709	11,511				230,451	468
Other					1,912	5,503			1,227	8,642	18
Total	2,612,438	222,571	130,375	347,201	625,000	628,242	279,955		247,172	5,092,954	10,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0023 Millbrook Middle School

PK-12
Enrollment
1,259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	488,878	3,660			122,889		766,888			1,382,316	1,098
State	4,371,883	268,781	146,706	410,594	157,864					5,355,828	4,254
Local	47,696	8,644			114,029					170,369	135
Local Sch - Public	162,784	5,423	1,914	26,544	26,850	4,842				228,357	181
Total	5,071,241	286,509	148,620	437,137	421,632	4,842	766,888			7,136,870	5,669

Pooled Expenditures

Federal	96,210	8,267	51,661		3,747		0		34,339	194,223	154
State	162,792	167,744	38,132	20,686	99,145	259,165			306,007	1,053,672	837
Local	59,803	113,452	3,313		219,985	133,406			238,026	767,985	610
Other					4,496	14,082			2,884	21,463	17
Total	318,805	289,463	93,106	20,686	327,373	406,654	0		581,256	2,037,343	1,618

Combined Direct and Pooled Expenditures

Federal	585,088	11,927	51,661		126,636		766,888		34,339	1,576,539	1,252
State	4,534,675	436,526	184,838	431,280	257,009	259,165			306,007	6,409,501	5,091
Local	107,499	122,096	3,313		334,014	133,406			238,026	938,354	745
Local Sch - Public	162,784	5,423	1,914	26,544	26,850	4,842				228,357	181
Other					4,496	14,082			2,884	21,463	17
Total	5,390,046	575,972	241,726	457,823	749,005	411,496	766,888		581,256	9,174,214	7,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0035 Coosada Elementary School

PK-12
Enrollment
925

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	465,529	0			14,235		758,690			1,238,455	1,339
State	4,647,176	226,241	92,108	320,268	194,724			350,508		5,831,026	6,304
Local	3,601			229	110,723			2,204		116,756	126
Local Sch - Public	95,731	6,224	5,225	19,804	40,418	2,346				169,748	184
Total	5,212,037	232,465	97,332	340,301	360,101	2,346	758,690	352,712		7,355,985	7,952

Pooled Expenditures

Federal	91,615	0	39,873		434		0		26,504	158,426	171
State	173,043	141,195	23,941	16,135	122,295	190,411		91,249	236,184	994,453	1,075
Local	4,514		2,557	276	213,607	98,015			183,714	502,684	543
Other					3,470	10,346			2,226	16,043	17
Total	269,173	141,195	66,371	16,412	339,807	298,773	0	91,249	448,627	1,671,606	1,807

Combined Direct and Pooled Expenditures

Federal	557,144	0	39,873		14,669		758,690		26,504	1,396,881	1,510
State	4,820,219	367,435	116,048	336,404	317,019	190,411		441,758	236,184	6,825,479	7,379
Local	8,115		2,557	505	324,330	98,015		2,204	183,714	619,440	670
Local Sch - Public	95,731	6,224	5,225	19,804	40,418	2,346				169,748	184
Other					3,470	10,346			2,226	16,043	17
Total	5,481,210	373,660	163,703	356,713	699,907	301,119	758,690	443,962	448,627	9,027,591	9,760

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0042 Airport Road Intermediate School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	296,366	1,959			20,924		561,140			880,389	1,361
State	2,734,140	74,503	86,292	274,446	97,788					3,267,169	5,050
Local	2,065			1,070	77,647					80,783	125
Local Sch - Public	88,404	1,089	11,255	21,046	9,665	596				132,055	204
Total	3,120,975	77,550	97,546	296,562	206,024	596	561,140			4,360,394	6,739

Pooled Expenditures

Federal	58,324	4,425	28,889		638		0		19,202	111,478	172
State	101,809	46,496	22,429	13,827	61,415	133,185			171,121	550,282	851
Local	2,590		1,852	1,294	149,797	68,558			133,105	357,196	552
Other					2,514	7,237			1,613	11,364	18
Total	162,723	50,921	53,171	15,121	214,365	208,979	0		325,041	1,030,320	1,592

Combined Direct and Pooled Expenditures

Federal	354,690	6,384	28,889		21,562		561,140		19,202	991,867	1,533
State	2,835,949	120,999	108,721	288,273	159,203	133,185			171,121	3,817,451	5,900
Local	4,655		1,852	2,364	227,445	68,558			133,105	437,979	677
Local Sch - Public	88,404	1,089	11,255	21,046	9,665	596				132,055	204
Other					2,514	7,237			1,613	11,364	18
Total	3,283,698	128,471	150,717	311,683	420,389	209,576	561,140		325,041	5,390,715	8,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0050 Stanhope Elmore High School

PK-12
Enrollment
1,136

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,860	3,892			6,079		541,470			671,300	591
State	4,812,056	257,463	163,895	541,760	306,974	1,208,218				7,290,366	6,418
Local	61,886			1,070	92,924					155,879	137
Local Sch - Public	303,537	4,699	3,634	25,893	44,222	21,842				403,827	355
Total	5,297,339	266,053	167,529	568,723	450,199	1,230,060	541,470			8,521,373	7,501

Pooled Expenditures

Federal	23,588	8,790	50,723		185		0		33,716	117,002	103
State	179,183	160,680	42,600	27,294	192,792	233,846			300,453	1,136,848	1,001
Local	77,595		3,253	1,294	179,268	120,373			233,706	615,488	542
Other					4,415	12,706			2,832	19,953	18
Total	280,365	169,470	96,576	28,588	376,661	366,925	0		570,706	1,889,291	1,663

Combined Direct and Pooled Expenditures

Federal	143,448	12,681	50,723		6,264		541,470		33,716	788,303	694
State	4,991,239	418,143	206,495	569,054	499,766	1,442,064			300,453	8,427,214	7,418
Local	139,481		3,253	2,363	272,192	120,373			233,706	771,367	679
Local Sch - Public	303,537	4,699	3,634	25,893	44,222	21,842				403,827	355
Other					4,415	12,706			2,832	19,953	18
Total	5,577,705	435,523	264,105	597,310	826,859	1,596,985	541,470		570,706	10,410,664	9,164

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0062 Redland Elementary School

PK-12
Enrollment
932

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,687				29,595		475,927			606,208	650
State	3,961,228	146,804	121,470	301,833	135,382	253,461		103		4,920,280	5,279
Local	2,619			930	87,199					90,748	97
Local Sch - Public	182,665	4,126	12,912	15,102	51,487	3,733				270,025	290
Total	4,247,198	150,930	134,382	317,866	303,662	257,194	475,927	103		5,887,260	6,317

Pooled Expenditures

Federal	19,815		41,615		902		0		27,661	89,993	97
State	147,501	91,619	31,573	15,206	85,025	191,852		27	246,499	809,302	868
Local	3,284		2,668	1,125	168,224	98,757			191,737	465,795	500
Other					3,622	10,425			2,323	16,370	18
Total	170,600	91,619	75,856	16,332	257,773	301,034	0	27	468,220	1,381,460	1,482

Combined Direct and Pooled Expenditures

Federal	120,501		41,615		30,497		475,927		27,661	696,201	747
State	4,108,729	238,423	153,042	317,040	220,407	445,313		129	246,499	5,729,582	6,148
Local	5,903		2,668	2,055	255,422	98,757			191,737	556,543	597
Local Sch - Public	182,665	4,126	12,912	15,102	51,487	3,733				270,025	290
Other					3,622	10,425			2,323	16,370	18
Total	4,417,798	242,549	210,237	334,197	561,435	558,227	475,927	129	468,220	7,268,720	7,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0065 Wetumpka Elementary School

PK-12
Enrollment
996

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	454,946	0			12,057		696,216	36,481		1,199,701	1,205
State	4,284,782	247,144	87,903	320,263	156,718			279,797		5,376,606	5,398
Local	2,235			1,495	105,346			5,862		114,938	115
Local Sch - Public	116,893	3,260	7,035	21,641	63,378	3,707				215,913	217
Other	16,200									16,200	16
Total	4,875,056	250,404	94,937	343,399	337,498	3,707	696,216	322,140		6,923,358	6,951

Pooled Expenditures

Federal	89,532	0	39,069		368		0	13,564	25,969	168,503	169
State	159,549	154,241	22,848	16,135	98,425	205,027		72,841	231,423	960,488	964
Local	2,803		2,505	1,808	203,233	105,538			180,011	495,898	498
Other					3,400	11,140			2,181	16,722	17
Total	251,884	154,241	64,423	17,943	305,426	321,706	0	86,405	439,585	1,641,611	1,648

Combined Direct and Pooled Expenditures

Federal	544,479	0	39,069		12,425		696,216	50,046	25,969	1,368,204	1,374
State	4,444,331	401,385	110,751	336,398	255,143	205,027		352,637	231,423	6,337,094	6,363
Local	5,038		2,505	3,302	308,579	105,538		5,862	180,011	610,835	613
Local Sch - Public	116,893	3,260	7,035	21,641	63,378	3,707				215,913	217
Other	16,200				3,400	11,140			2,181	32,922	33
Total	5,126,940	404,645	159,360	361,341	642,924	325,413	696,216	408,545	439,585	8,564,969	8,599

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

026 Elmore County
0070 Wetumpka High School

**PK-12
Enrollment
1,179**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,398				19,997		589,607			847,002	718
State	4,786,902	194,320	161,441	613,430	291,666					6,047,759	5,130
Local	119,253			0	65,211					184,464	156
Local Sch - Public	332,885	5,177	2,001	27,733	91,320	28,076				487,192	413
Total	5,476,439	199,497	163,442	641,163	468,194	28,076	589,607			7,566,418	6,418

Pooled Expenditures

Federal	46,719		52,643		610		0		34,992	134,964	114
State	178,246	121,273	41,962	30,905	183,178	242,697			311,826	1,110,088	942
Local	149,524		3,376	0	125,805	124,929			242,552	646,186	548
Other					4,582	13,187			2,939	20,708	18
Total	374,489	121,273	97,981	30,905	314,175	380,814	0		592,309	1,911,946	1,622

Combined Direct and Pooled Expenditures

Federal	284,117		52,643		20,607		589,607		34,992	981,966	833
State	4,965,148	315,593	203,403	644,335	474,845	242,697			311,826	7,157,847	6,071
Local	268,777		3,376	0	191,016	124,929			242,552	830,650	705
Local Sch - Public	332,885	5,177	2,001	27,733	91,320	28,076				487,192	413
Other					4,582	13,187			2,939	20,708	18
Total	5,850,928	320,771	261,423	672,068	782,369	408,890	589,607		592,309	9,478,364	8,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

026 Elmore County
0075 Wetumpka Middle School

PK-12
Enrollment
1,000

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,953	0			16,210		643,658		3,499	978,320	978
State	3,544,468	269,162	88,208	384,666	161,772					4,448,274	4,448
Local	5,603			800	132,176					138,579	139
Local Sch - Public	103,987	2,196	6,027	25,508	12,422	3,116				153,257	153
Total	3,969,010	271,358	94,235	410,974	322,580	3,116	643,658		3,499	5,718,430	5,718

Pooled Expenditures

Federal	61,982	0	44,651		494		0		29,679	136,806	137
State	131,982	167,981	22,927	19,380	101,599	205,850			264,483	914,203	914
Local	7,026		2,863	967	254,994	105,962			205,727	577,539	578
Other					3,886	11,185			2,493	17,564	18
Total	200,990	167,981	70,441	20,347	360,973	322,998	0		502,382	1,646,113	1,646

Combined Direct and Pooled Expenditures

Federal	376,935	0	44,651		16,704		643,658		33,178	1,115,126	1,115
State	3,676,450	437,143	111,135	404,046	263,371	205,850			264,483	5,362,478	5,362
Local	12,629		2,863	1,767	387,170	105,962			205,727	716,118	716
Local Sch - Public	103,987	2,196	6,027	25,508	12,422	3,116				153,257	153
Other					3,886	11,185			2,493	17,564	18
Total	4,170,001	439,339	164,676	431,321	683,554	326,113	643,658		505,881	7,364,543	7,365

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

027 Escambia County

**PK-12
Enrollment
388**

0025 Escambia County High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,687	15,496	7,162	7,469	17,504		332,831		2,691	617,840	1,592
State	1,694,072	147,592	89,584	259,163	222,410					2,412,820	6,219
Local	465,403	1,743	6,277	135,235	447,650	26,726				1,083,033	2,791
Local Sch - Public	55,454	20,277	3,032	5,527	19,020	1,831				105,141	271
Total	2,449,617	185,107	106,054	407,394	706,584	28,557	332,831		2,691	4,218,835	10,873

Pooled Expenditures

Federal	13,653	26,997	15,857		4,476	3,064			19,102	83,150	214
State	48,601	93,094	14,121		115,201	277,364			100,236	648,616	1,672
Local	3,745	1,291	37,720	4,984	51,417	19,192			65,884	184,233	475
Other						7,990			2,138	10,128	26
Total	65,999	121,382	67,699	4,984	171,094	307,609			187,361	926,127	2,387

Combined Direct and Pooled Expenditures

Federal	248,341	42,493	23,019	7,469	21,981	3,064	332,831		21,793	700,990	1,807
State	1,742,673	240,685	103,705	259,163	337,610	277,364			100,236	3,061,437	7,890
Local	469,147	3,034	43,997	140,219	499,066	45,917			65,884	1,267,266	3,266
Local Sch - Public	55,454	20,277	3,032	5,527	19,020	1,831				105,141	271
Other						7,990			2,138	10,128	26
Total	2,515,616	306,489	173,753	412,378	877,678	336,166	332,831		190,052	5,144,961	13,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0040 Escambia County Middle School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	361,497	6,270	41,539	9,003	24,883	2,024	490,853		29,671	965,740	1,604
State	2,020,681	111,970	87,710	291,755	216,976					2,729,092	4,533
Local	232,675	38,755	4,813	88,066	216,539	3,868				584,716	971
Local Sch - Public	11,213	2,066	441	6,550	4,576	636				25,482	42
Total	2,626,066	159,061	134,503	395,374	462,974	6,528	490,853		29,671	4,305,031	7,151

Pooled Expenditures

Federal	21,030	10,924	91,978		6,363	4,754			29,638	164,687	274
State	57,971	70,625	13,826		112,386	430,343			155,521	840,672	1,396
Local	1,872	28,717	28,923	3,246	24,871	29,777			102,223	219,628	365
Other						12,396			3,318	15,714	26
Total	80,874	110,266	134,726	3,246	143,621	477,270			290,699	1,240,701	2,061

Combined Direct and Pooled Expenditures

Federal	382,527	17,194	133,517	9,003	31,246	6,778	490,853		59,309	1,130,427	1,878
State	2,078,653	182,595	101,536	291,755	329,362	430,343			155,521	3,569,764	5,930
Local	234,547	67,471	33,736	91,312	241,411	33,644			102,223	804,344	1,336
Local Sch - Public	11,213	2,066	441	6,550	4,576	636				25,482	42
Other						12,396			3,318	15,714	26
Total	2,706,940	269,327	269,229	398,620	606,594	483,798	490,853		320,370	5,545,731	9,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0048 Flomaton Elementary School

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,801	48,380	7,668					7,899		212,747	553
State	1,820,812	33,294	84,890	167,850	113,384			89,538		2,309,769	5,999
Local	107,884	33,712	338	10,578	82,676	737		982	165	237,070	616
Local Sch - Public	1,170	666	6,857	8,816	8,770					26,280	68
Total	2,078,667	116,052	99,753	187,244	204,830	737		98,418	165	2,785,866	7,236

Pooled Expenditures

Federal	8,657	84,287	16,978			3,040		43,908	18,117	174,988	455
State	52,237	21,000	13,381		58,729	275,220		2,215	95,069	517,851	1,345
Local	868	24,980	2,034	390	9,496	19,043		1,415	62,488	120,713	314
Other						7,928			2,028	9,956	26
Total	61,762	130,267	32,393	390	68,225	305,231		47,538	177,703	823,508	2,139

Combined Direct and Pooled Expenditures

Federal	157,458	132,666	24,646			3,040		51,807	18,117	387,735	1,007
State	1,873,049	54,295	98,271	167,850	172,114	275,220		91,752	95,069	2,827,620	7,344
Local	108,752	58,691	2,372	10,967	92,172	19,780		2,397	62,653	357,784	929
Local Sch - Public	1,170	666	6,857	8,816	8,770					26,280	68
Other						7,928			2,028	9,956	26
Total	2,140,428	246,319	132,146	187,634	273,056	305,967		145,956	177,868	3,609,374	9,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0050 Flomaton High School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,251	5,600	216		8,709		589,987		2,691	773,454	1,628
State	2,025,082	82,317	86,254	225,458	199,991					2,619,103	5,514
Local	177,018		4,282	40,437	322,753	12,798				557,288	1,173
Local Sch - Public	153,932	44,981		1,335	6,791	3,198				210,236	443
Other						6,700				6,700	14
Total	2,522,282	132,897	90,752	267,230	538,245	22,696	589,987		2,691	4,166,780	8,772

Pooled Expenditures

Federal	9,672	9,756	479		2,227	3,751			23,385	49,269	104
State	58,097	51,921	13,596		103,589	339,557			122,711	689,472	1,452
Local	1,424		25,730	1,490	37,071	23,495			80,657	169,868	358
Other						9,781			2,618	12,399	26
Total	69,194	61,677	39,805	1,490	142,887	376,583			229,372	921,008	1,939

Combined Direct and Pooled Expenditures

Federal	175,923	15,355	695		10,936	3,751	589,987		26,076	822,723	1,732
State	2,083,179	134,238	99,850	225,458	303,580	339,557			122,711	3,308,574	6,965
Local	178,442		30,012	41,927	359,824	36,293			80,657	727,156	1,531
Local Sch - Public	153,932	44,981		1,335	6,791	3,198				210,236	443
Other						16,481			2,618	19,099	40
Total	2,591,476	194,574	130,557	268,720	681,132	399,279	589,987		232,063	5,087,788	10,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0070 Huxford Elementary School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,709	1,747	258		5,778		238,402			358,894	1,286
State	1,301,830	69,530	73,734	174,900	63,962					1,683,956	6,036
Local	3,240	77,825	185	3,777	119,612	1,679				206,319	739
Local Sch - Public	24,219		12,188	5,650	10,827	1,865				54,750	196
Total	1,441,998	149,102	86,365	184,327	200,180	3,544	238,402			2,303,918	8,258

Pooled Expenditures

Federal	6,557	3,044	572		1,478	2,203			13,736	27,589	99
State	37,348	43,856	11,623		33,130	199,445			72,077	397,478	1,425
Local	26	57,667	1,110	139	13,739	13,800			47,376	133,856	480
Other						5,745			1,538	7,283	26
Total	43,931	104,567	13,304	139	48,346	221,193			134,726	566,207	2,029

Combined Direct and Pooled Expenditures

Federal	119,265	4,791	830		7,256	2,203	238,402		13,736	386,483	1,385
State	1,339,178	113,386	85,357	174,900	97,092	199,445			72,077	2,081,434	7,460
Local	3,267	135,492	1,294	3,916	133,351	15,479			47,376	340,175	1,219
Local Sch - Public	24,219		12,188	5,650	10,827	1,865				54,750	196
Other						5,745			1,538	7,283	26
Total	1,485,929	253,669	99,669	184,467	248,526	224,737	238,402		134,726	2,870,125	10,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0080 Pollard-McCall Junior High School

PK-12
Enrollment
245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,998	4,074	461		5,404		227,574			390,511	1,594
State	1,063,208	39,561	40,784	177,879	72,683					1,394,115	5,690
Local	71,601	26,868	603	3,482	124,572	934				228,059	931
Local Sch - Public	11,486	2,645	4,891	26,043	12,847	791				58,703	240
Total	1,299,293	73,147	46,739	207,404	215,506	1,725	227,574			2,071,388	8,455

Pooled Expenditures

Federal	8,901	7,097	1,021		1,382	1,935			12,062	32,397	132
State	30,502	24,953	6,429		37,647	175,140			63,293	337,964	1,379
Local	576	19,909	3,623	128	14,308	12,118			41,602	92,265	377
Other						5,045			1,350	6,395	26
Total	39,979	51,958	11,073	128	53,337	194,238			118,308	469,021	1,914

Combined Direct and Pooled Expenditures

Federal	161,898	11,170	1,482		6,786	1,935	227,574		12,062	422,908	1,726
State	1,093,711	64,513	47,213	177,879	110,330	175,140			63,293	1,732,079	7,070
Local	72,177	46,776	4,226	3,610	138,880	13,052			41,602	320,324	1,307
Local Sch - Public	11,486	2,645	4,891	26,043	12,847	791				58,703	240
Other						5,045			1,350	6,395	26
Total	1,339,272	125,105	57,812	207,532	268,843	195,963	227,574		118,308	2,540,409	10,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0103 Rachel Patterson Elementary School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,343	2,428	58,000		13,387		445,988			709,145	1,447
State	2,279,646	62,833	84,236	198,998	135,229			208,319		2,969,259	6,060
Local	8,410	40,434	849	94,642	176,942	1,757		1,157		324,190	662
Local Sch - Public	6,651	698	5,225	8,594	11,334					32,502	66
Total	2,484,049	106,393	148,310	302,233	336,891	1,757	445,988	209,475		4,035,096	8,235

Pooled Expenditures

Federal	11,015	4,230	128,425		3,423	3,869			22,499	173,462	354
State	65,400	39,632	13,278		70,044	350,279		5,152	118,061	661,847	1,351
Local	68	29,961	5,101	3,488	20,323	24,237		1,666	77,601	162,445	332
Other						10,090			2,519	12,609	26
Total	76,483	73,823	146,804	3,488	93,791	388,475		6,819	220,680	1,010,363	2,062

Combined Direct and Pooled Expenditures

Federal	200,358	6,658	186,425		16,810	3,869	445,988		22,499	882,607	1,801
State	2,345,046	102,465	97,514	198,998	205,273	350,279		213,471	118,061	3,631,107	7,410
Local	8,478	70,395	5,950	98,130	197,265	25,994		2,823	77,601	486,635	993
Local Sch - Public	6,651	698	5,225	8,594	11,334					32,502	66
Other						10,090			2,519	12,609	26
Total	2,560,532	180,216	295,114	305,721	430,682	390,232	445,988	216,294	220,680	5,045,459	10,297

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

027 Escambia County

0105 W S Neal Elementary School

**PK-12
Enrollment
560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,233	4,255	16,353		8,440		474,552			783,832	1,400
State	2,499,030	118,510	77,084	236,794	122,814			244,604		3,298,836	5,891
Local	2,832	1,319	2,666	26,697	130,429	1,552		2,029		167,523	299
Local Sch - Public	16,782		3,355	8,690	19,231	1,133				49,190	88
Total	2,798,877	124,084	99,457	272,180	280,914	2,684	474,552	246,633		4,299,382	7,677

Pooled Expenditures

Federal	16,303	7,413	36,208		2,158	4,422			25,945	92,450	165
State	71,694	74,750	12,151		63,614	400,319		6,050	136,145	764,723	1,366
Local	23	977	16,021	984	14,981	27,699		2,922	89,487	153,095	273
Other						11,531			2,904	14,436	26
Total	88,020	83,141	64,380	984	80,753	443,972		8,972	254,482	1,024,704	1,830

Combined Direct and Pooled Expenditures

Federal	296,536	11,668	52,561		10,598	4,422	474,552		25,945	876,282	1,565
State	2,570,725	193,261	89,234	236,794	186,428	400,319		250,654	136,145	4,063,560	7,256
Local	2,855	2,296	18,687	27,681	145,410	29,251		4,951	89,487	320,619	573
Local Sch - Public	16,782		3,355	8,690	19,231	1,133				49,190	88
Other						11,531			2,904	14,436	26
Total	2,886,897	207,225	163,838	273,164	361,667	446,656	474,552	255,605	254,482	5,324,086	9,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

027 Escambia County
0108 W S Neal Middle School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,361	1,707	15,495		16,892		366,965			607,419	1,515
State	1,575,760	76,655	80,606	217,816	170,976					2,121,814	5,291
Local	85,943	11,112	2,165	59,759	181,616	2,506				343,101	856
Local Sch - Public	18,483	19,538	317	12,576	10,290	1,463				62,666	156
Total	1,886,547	109,012	98,583	290,151	379,775	3,968	366,965			3,135,000	7,818

Pooled Expenditures

Federal	12,005	2,973	34,309		4,320	3,167			19,742	76,515	191
State	45,207	48,350	12,706		88,560	286,657			103,594	585,074	1,459
Local	692	8,234	13,013	2,202	20,860	19,835			68,092	132,928	331
Other						8,257			2,210	10,467	26
Total	57,904	59,557	60,028	2,202	113,740	317,916			193,638	804,985	2,007

Combined Direct and Pooled Expenditures

Federal	218,366	4,680	49,803		21,212	3,167	366,965		19,742	683,934	1,706
State	1,620,967	125,005	93,312	217,816	259,536	286,657			103,594	2,706,888	6,750
Local	86,634	19,346	15,179	61,961	202,477	22,340			68,092	476,029	1,187
Local Sch - Public	18,483	19,538	317	12,576	10,290	1,463				62,666	156
Other						8,257			2,210	10,467	26
Total	1,944,450	168,569	158,611	292,353	493,515	321,884	366,965		193,638	3,939,984	9,825

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

027 Escambia County
0110 W S Neal High School

**PK-12
Enrollment
409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,488	4,724	17,353		6,486		296,644			541,695	1,324
State	1,661,735	88,145	81,968	230,317	133,580					2,195,745	5,369
Local	247,029	2,318	5,020	53,349	407,165	18,097			127,380	860,357	2,104
Local Sch - Public	200,438	13,027		4,635	2,073	58				220,231	538
Total	2,325,689	108,215	104,341	288,301	549,304	18,154	296,644		127,380	3,818,027	9,335

Pooled Expenditures

Federal	12,594	8,230	38,423		1,659	3,230			20,136	84,272	206
State	47,673	55,598	12,921		69,190	292,376			105,661	583,419	1,426
Local	1,988	1,717	30,170	1,966	46,766	20,230			69,450	172,288	421
Other						8,422			2,254	10,676	26
Total	62,255	65,545	81,513	1,966	117,615	324,258			197,501	850,655	2,080

Combined Direct and Pooled Expenditures

Federal	229,082	12,955	55,776		8,145	3,230	296,644		20,136	625,967	1,530
State	1,709,408	143,743	94,889	230,317	202,770	292,376			105,661	2,779,164	6,795
Local	249,016	4,035	35,190	55,315	453,931	38,327			196,830	1,032,645	2,525
Local Sch - Public	200,438	13,027		4,635	2,073	58				220,231	538
Other						8,422			2,254	10,676	26
Total	2,387,945	173,760	185,854	290,267	666,919	342,412	296,644		324,881	4,668,682	11,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0010 Carlisle Elementary School

PK-12
Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,444	1,334			1,171		318,902	16,807		487,657	1,500
State	1,508,966	142,444	155,694	163,568	61,444	144,078		95,995		2,272,189	6,991
Local	177				65,095	1,174				66,446	204
Local Sch - Public	19,351	3,323		2,368	10,128	1,479		246	0	36,895	114
Total	1,677,938	147,102	155,694	165,936	137,837	146,731	318,902	113,047	0	2,863,187	8,810

Pooled Expenditures

Federal	11,221	12,429				61		45	6,940	30,697	94
State	45,219	12,785	25,204	0	15,331	41,406			51,943	191,887	590
Local	67				19,504	319			36,034	55,924	172
Other						194				194	1
Total	56,507	25,214	25,204	0	34,835	41,980		45	94,917	278,702	858

Combined Direct and Pooled Expenditures

Federal	160,665	13,763			1,171	61	318,902	16,852	6,940	518,354	1,595
State	1,554,184	155,229	180,897	163,568	76,775	185,484		95,995	51,943	2,464,076	7,582
Local	244				84,599	1,493			36,034	122,370	377
Local Sch - Public	19,351	3,323		2,368	10,128	1,479		246	0	36,895	114
Other						194				194	1
Total	1,734,444	172,316	180,897	165,936	172,672	188,711	318,902	113,093	94,917	3,141,889	9,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0020 Duck Springs Elementary School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,553	719			1,775		218,263	14,428		371,737	1,936
State	804,257	128,647	81,614	142,116	31,269	107,431		95,519		1,390,854	7,244
Local	60			471	68,939	564				70,034	365
Local Sch - Public	8,316	8,581	0	4,786	5,311	624				27,618	144
Total	949,186	137,947	81,614	147,374	107,295	108,618	218,263	109,947		1,860,243	9,689

Pooled Expenditures

Federal	10,253	6,699				36		39	3,979	21,006	109
State	24,101	11,546	13,212	0	7,802	24,461			29,779	110,900	578
Local	23			18	20,656	189			20,658	41,543	216
Other						115				115	1
Total	34,377	18,245	13,212	18	28,458	24,801		39	54,415	173,564	904

Combined Direct and Pooled Expenditures

Federal	146,806	7,418			1,775	36	218,263	14,467	3,979	392,743	2,046
State	828,358	140,194	94,826	142,116	39,071	131,892		95,519	29,779	1,501,754	7,822
Local	83			489	89,595	753			20,658	111,577	581
Local Sch - Public	8,316	8,581	0	4,786	5,311	624				27,618	144
Other						115				115	1
Total	983,563	156,192	94,826	147,391	135,752	133,419	218,263	109,986	54,415	2,033,807	10,593

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

028 Etowah County
0040 Gaston High School

**PK-12
Enrollment
330**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,086	1,346	0		2,983	1,063	527,452			742,930	2,251
State	1,526,357	158,413	37,533	272,007	67,698	354,984				2,416,992	7,324
Local	32,672	5,952		282	180,467	1,629				221,003	670
Local Sch - Public	84,489	9,513	3,254	5,459	33,504	6,796				143,015	433
Other	10,061									10,061	30
Total	1,863,665	175,223	40,788	277,748	284,653	364,473	527,452			3,534,001	10,709

Pooled Expenditures

Federal	15,775	12,541	0			62			7,460	35,838	109
State	45,740	14,218	6,076	0	16,891	42,043			55,835	180,802	548
Local	12,381	7,619		11	54,072	324			38,733	113,140	343
Other	1,817					197				2,014	6
Total	75,712	34,378	6,076	11	70,963	42,626			102,028	331,794	1,005

Combined Direct and Pooled Expenditures

Federal	225,861	13,887	0		2,983	1,125	527,452		7,460	778,767	2,360
State	1,572,097	172,630	43,609	272,007	84,590	397,027			55,835	2,597,794	7,872
Local	45,052	13,571		293	234,539	1,954			38,733	334,143	1,013
Local Sch - Public	84,489	9,513	3,254	5,459	33,504	6,796				143,015	433
Other	11,878					197				12,075	37
Total	1,939,377	209,602	46,863	277,758	355,616	407,099	527,452		102,028	3,865,795	11,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0045 Gaston Elementary School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,256	993				36,659		10,706		209,613	765
State	1,042,507	66,160	92,353	131,214	31,292			105,897		1,469,423	5,363
Local	547	664		1,913	12,339	749				16,213	59
Local Sch - Public	12,773	1,980	621	2,344	9,290	860		528		28,397	104
Total	1,217,083	69,797	92,974	135,470	52,921	38,268		117,131		1,723,645	6,291

Pooled Expenditures

Federal	12,108	9,252				51		29	5,787	27,228	99
State	31,240	5,938	14,950	0	7,808	34,908			43,314	138,158	504
Local	207	850		72	3,697	269			30,048	35,144	128
Other						164				164	1
Total	43,556	16,040	14,950	72	11,505	35,393		29	79,149	200,694	732

Combined Direct and Pooled Expenditures

Federal	173,364	10,245				36,710		10,734	5,787	236,841	864
State	1,073,747	72,098	107,304	131,214	39,099	34,908		105,897	43,314	1,607,581	5,867
Local	755	1,514		1,985	16,036	1,019			30,048	51,356	187
Local Sch - Public	12,773	1,980	621	2,344	9,290	860		528		28,397	104
Other						164				164	1
Total	1,260,639	85,837	107,925	135,543	64,426	73,661		117,160	79,149	1,924,339	7,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0050 Glencoe Elementary School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,324	1,090			216		277,131	30,705		431,467	1,081
State	1,793,039	131,659	121,389	178,607	62,527	24,659		100,505		2,412,385	6,046
Local	60	59			100,714	1,315		1,825		103,973	261
Local Sch - Public	31,767	13,209	153	7,113	20,207	778				73,227	184
Total	1,947,191	146,016	121,543	185,720	183,663	26,752	277,131	133,035		3,021,052	7,572

Pooled Expenditures

Federal	9,185	10,156				75		83	8,658	28,156	71
State	53,731	11,817	19,650	0	15,601	50,833			64,802	216,435	542
Local	23	76			30,176	392			44,954	75,621	190
Other						239				239	1
Total	62,939	22,048	19,650	0	45,777	51,539		83	118,414	320,450	803

Combined Direct and Pooled Expenditures

Federal	131,509	11,246			216	75	277,131	30,788	8,658	459,623	1,152
State	1,846,770	143,475	141,040	178,607	78,128	75,493		100,505	64,802	2,628,820	6,589
Local	83	135			130,889	1,707		1,825	44,954	179,593	450
Local Sch - Public	31,767	13,209	153	7,113	20,207	778				73,227	184
Other						239				239	1
Total	2,010,129	168,064	141,193	185,720	229,440	78,291	277,131	133,118	118,414	3,341,502	8,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0060 Glencoe High School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,806		0		1,566		404,330			440,702	1,382
State	1,632,654	115,988	87,604	283,910	85,516	149,163				2,354,834	7,382
Local	14,737	18,691			167,198	4,036				204,662	642
Local Sch - Public	166,852	91,406	298	7,749	25,173	7,337				298,815	937
Other	899									899	3
Total	1,849,948	226,084	87,902	291,659	279,453	160,536	404,330			3,299,913	10,345

Pooled Expenditures

Federal	2,613		0			60			7,211	9,885	31
State	48,925	10,410	14,181	0	21,337	40,641			53,974	189,468	594
Local	5,584	23,926			50,096	313			37,442	117,362	368
Other	162					191				353	1
Total	57,285	34,336	14,181	0	71,433	41,205			98,627	317,068	994

Combined Direct and Pooled Expenditures

Federal	37,419		0		1,566	60	404,330		7,211	450,587	1,412
State	1,681,579	126,398	101,786	283,910	106,853	189,804			53,974	2,544,303	7,976
Local	20,321	42,617			217,294	4,349			37,442	322,024	1,009
Local Sch - Public	166,852	91,406	298	7,749	25,173	7,337				298,815	937
Other	1,062					191				1,252	4
Total	1,907,233	260,420	102,084	291,659	350,886	201,741	404,330		98,627	3,616,981	11,338

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

028 Etowah County
0065 Glencoe Middle School

**PK-12
Enrollment
314**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,012	877								101,889	324
State	1,160,082	115,784	78,059	233,787	56,898					1,644,611	5,238
Local	265				54,930	1,446				56,641	180
Local Sch - Public	12,244	7,649	5,764	2,967	16,838	1,018				46,481	148
Total	1,273,602	124,310	83,824	236,754	128,667	2,464				1,849,621	5,891

Pooled Expenditures

Federal	7,585	8,171				59			7,098	22,913	73
State	34,764	10,392	12,636	0	14,197	40,004			53,128	165,120	526
Local	100				16,458	309			36,855	53,723	171
Other						188				188	1
Total	42,449	18,563	12,636	0	30,655	40,560			97,081	241,944	771

Combined Direct and Pooled Expenditures

Federal	108,596	9,048				59			7,098	124,802	397
State	1,194,845	126,176	90,695	233,787	71,095	40,004			53,128	1,809,731	5,763
Local	365				71,389	1,755			36,855	110,364	351
Local Sch - Public	12,244	7,649	5,764	2,967	16,838	1,018				46,481	148
Other						188				188	1
Total	1,316,051	142,874	96,460	236,754	159,322	43,024			97,081	2,091,565	6,661

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0070 Hokes Bluff Middle School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,865	859			1,077		215,941			284,742	972
State	1,123,948	152,900	82,262	263,607	64,030	21,640				1,708,386	5,831
Local	9,335	664			100,441	706				111,146	379
Local Sch - Public	19,118	2,595	2,116	8,380	6,351	263				38,824	133
Other	3,779									3,779	13
Total	1,223,045	157,018	84,379	271,987	171,898	22,609	215,941			2,146,877	7,327

Pooled Expenditures

Federal	5,021	8,004				55			6,623	19,703	67
State	33,681	13,723	13,317	0	15,976	37,329			49,574	163,600	558
Local	3,537	851			30,094	288			34,391	69,161	236
Other	682					175				858	3
Total	42,921	22,577	13,317	0	46,070	37,847			90,589	253,321	865

Combined Direct and Pooled Expenditures

Federal	71,885	8,863			1,077	55	215,941		6,623	304,444	1,039
State	1,157,629	166,623	95,579	263,607	80,006	58,969			49,574	1,871,986	6,389
Local	12,872	1,515			130,535	994			34,391	180,307	615
Local Sch - Public	19,118	2,595	2,116	8,380	6,351	263				38,824	133
Other	4,461					175				4,636	16
Total	1,265,966	179,595	97,695	271,987	217,969	60,456	215,941		90,589	2,400,198	8,192

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0075 Hokes Bluff High School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,673	1,108			211		278,791			434,784	1,112
State	1,981,928	154,721	84,454	295,537	84,897	208,974				2,810,510	7,188
Local	18,438	18,963			153,895	4,114				195,410	500
Local Sch - Public	136,028	38,063		10,354	50,934	8,107				243,486	623
Other	10,788									10,788	28
Total	2,301,856	212,854	84,454	305,891	289,938	221,194	278,791			3,694,979	9,450

Pooled Expenditures

Federal	11,614	10,324				73			8,839	30,850	79
State	59,392	13,886	13,671	0	21,183	49,814			66,156	224,102	573
Local	6,987	24,274			46,110	384			45,893	123,649	316
Other	1,948					234				2,182	6
Total	79,941	48,484	13,671	0	67,293	50,506			120,888	380,783	974

Combined Direct and Pooled Expenditures

Federal	166,287	11,432			211	73	278,791		8,839	465,634	1,191
State	2,041,320	168,607	98,125	295,537	106,080	258,788			66,156	3,034,612	7,761
Local	25,425	43,237			200,005	4,498			45,893	319,059	816
Local Sch - Public	136,028	38,063		10,354	50,934	8,107				243,486	623
Other	12,736					234				12,970	33
Total	2,381,796	261,339	98,125	305,891	357,231	271,700	278,791		120,888	4,075,761	10,424

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

028 Etowah County
0080 Hokes Bluff Elementary School

**PK-12
 Enrollment
 604**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,165	2,016			552		365,918	69,569		665,220	1,101
State	2,832,504	144,266	122,197	274,338	92,238	79,039		93,555		3,638,137	6,023
Local	2,812		3,559		102,306	1,463				110,140	182
Local Sch - Public	38,529	14,439	1,727	19,955	5,875	6,275		334		87,134	144
Total	3,101,010	160,721	127,483	294,293	200,971	86,776	365,918	163,458		4,500,632	7,451

Pooled Expenditures

Federal	17,057	18,784				114		187	13,450	49,592	82
State	84,880	12,948	19,781	0	23,014	76,951			100,672	318,247	527
Local	1,066		30,196		30,653	594			69,838	132,346	219
Other						361				361	1
Total	103,003	31,732	49,977	0	53,667	78,019		187	183,960	500,545	829

Combined Direct and Pooled Expenditures

Federal	244,222	20,800			552	114	365,918	69,756	13,450	714,812	1,183
State	2,917,384	157,214	141,978	274,338	115,252	155,990		93,555	100,672	3,956,384	6,550
Local	3,878		33,754		132,960	2,056			69,838	242,486	401
Local Sch - Public	38,529	14,439	1,727	19,955	5,875	6,275		334		87,134	144
Other						361				361	1
Total	3,204,013	192,453	177,460	294,293	254,639	164,795	365,918	163,645	183,960	5,001,177	8,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0090 Ivalee Elementary School

PK-12
Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,838	786			939		219,488	6,099		409,150	1,795
State	918,916	74,300	119,401	150,429	30,336	113,105		94,534		1,501,021	6,583
Local	1,208			29	51,087	1,469				53,793	236
Local Sch - Public	27,499	3,258	738	10,857	14,365	1,331				58,048	255
Total	1,129,461	78,345	120,138	161,316	96,727	115,905	219,488	100,632		2,022,012	8,868

Pooled Expenditures

Federal	13,653	7,323				43		16	4,792	25,829	113
State	27,537	6,669	19,329	0	7,569	29,048			35,870	126,020	553
Local	458			1	15,307	224			24,883	40,873	179
Other						136				136	1
Total	41,648	13,992	19,329	1	22,876	29,451		16	65,545	192,858	846

Combined Direct and Pooled Expenditures

Federal	195,492	8,109			939	43	219,488	6,115	4,792	434,978	1,908
State	946,453	80,969	138,729	150,429	37,905	142,153		94,534	35,870	1,627,041	7,136
Local	1,665			30	66,394	1,693			24,883	94,666	415
Local Sch - Public	27,499	3,258	738	10,857	14,365	1,331				58,048	255
Other						136				136	1
Total	1,171,109	92,337	139,467	161,317	119,603	145,356	219,488	100,649	65,545	2,214,870	9,714

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

028 Etowah County
0100 John S Jones Elementary School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,170	32,345	5,088		194	63,211	444,061	44,020		806,087	1,167
State	3,156,135	147,491	184,294	258,894	84,333	237,842		80,040		4,149,030	6,004
Local	451	178		1,735	114,558	1,638				118,560	172
Local Sch - Public	60,810	12,151	12,609	15,733	34,800	2,423				138,527	200
Total	3,434,566	192,165	201,992	276,363	233,884	305,114	444,061	124,059		5,212,204	7,543

Pooled Expenditures

Federal	16,306	301,367	150,143			130		118	15,462	483,527	700
State	94,579	13,238	29,833	0	21,042	88,035			115,730	362,456	525
Local	171	227		66	34,324	679			80,284	115,751	168
Other						413				413	1
Total	111,056	314,832	179,976	66	55,366	89,257		118	211,476	962,147	1,392

Combined Direct and Pooled Expenditures

Federal	233,476	333,712	155,231		194	63,340	444,061	44,138	15,462	1,289,615	1,866
State	3,250,714	160,729	214,128	258,894	105,374	325,877		80,040	115,730	4,511,486	6,529
Local	622	405		1,801	148,881	2,317			80,284	234,310	339
Local Sch - Public	60,810	12,151	12,609	15,733	34,800	2,423				138,527	200
Other						413				413	1
Total	3,545,622	506,997	381,968	276,429	289,249	394,371	444,061	124,178	211,476	6,174,351	8,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0110 Highland Elementary School

PK-12
Enrollment
174

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,113	761			715		215,494			293,083	1,684
State	742,331	115,949	75,412	153,016	29,572	79,866		106,626		1,302,772	7,487
Local	1,122			643	72,707	198				74,671	429
Local Sch - Public	8,946	1,750	1,516	2,312	10,095	1,348		42		26,009	149
Total	828,512	118,460	76,928	155,972	113,089	81,412	215,494	106,668		1,696,535	9,750

Pooled Expenditures

Federal	5,715	7,091				33			3,549	16,387	94
State	22,245	10,407	12,208	0	7,379	22,168			26,564	100,970	580
Local	425			24	21,785	171			18,428	40,833	235
Other						104				104	1
Total	28,385	17,497	12,208	24	29,163	22,476			48,541	158,294	910

Combined Direct and Pooled Expenditures

Federal	81,828	7,852			715	33	215,494		3,549	309,470	1,779
State	746,576	126,356	87,620	153,016	36,951	102,034		106,626	26,564	1,403,742	8,067
Local	1,547			667	94,492	369			18,428	115,504	664
Local Sch - Public	8,946	1,750	1,516	2,312	10,095	1,348		42		26,009	149
Other						104				104	1
Total	856,898	135,957	89,136	155,996	142,252	103,888	215,494	106,668	48,541	1,854,829	10,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0115 Rainbow Middle School

PK-12
Enrollment
609

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					1,459	32,158	391,056			424,673	697
State	2,439,563	120,492	87,319	248,792	63,976	374,450				3,334,591	5,476
Local	5,157	3,298		162	89,576	1,380				99,573	164
Local Sch - Public	75,573	49,360	3,221	15,785	28,899	1,675				174,513	287
Total	2,520,293	173,149	90,540	264,738	183,910	409,663	391,056			4,033,350	6,623

Pooled Expenditures

Federal						114			13,767	13,881	23
State	73,105	10,814	14,135	0	15,963	77,588			103,041	294,646	484
Local	1,954	4,221		6	26,839	598			71,481	105,100	173
Other						364				364	1
Total	75,060	15,036	14,135	6	42,802	78,665			188,288	413,991	680

Combined Direct and Pooled Expenditures

Federal					1,459	32,272	391,056		13,767	438,554	720
State	2,512,668	131,306	101,454	248,792	79,939	452,038			103,041	3,629,237	5,959
Local	7,111	7,519		168	116,415	1,979			71,481	204,673	336
Local Sch - Public	75,573	49,360	3,221	15,785	28,899	1,675				174,513	287
Other						364				364	1
Total	2,595,353	188,185	104,675	264,744	226,712	488,328	391,056		188,288	4,447,341	7,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0120 Sardis High School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,730	31,714	0		268		289,624			455,336	882
State	2,396,920	189,907	84,510	283,214	94,675	161,167				3,210,394	6,222
Local	25,124	30,543		9,289	202,671	5,963				273,589	530
Local Sch - Public	92,995	66,066	97	10,393	26,305	11,204				207,060	401
Other	15,049									15,049	29
Total	2,663,817	318,229	84,607	302,896	323,920	178,334	289,624			4,161,427	8,065

Pooled Expenditures

Federal	10,041	295,491	0			97			11,665	317,294	615
State	71,828	17,044	13,680	0	23,622	65,739			87,305	279,219	541
Local	9,520	39,097		351	60,724	507			60,565	170,765	331
Other	2,718					309				3,027	6
Total	94,107	351,632	13,680	351	84,347	66,652			159,535	770,304	1,493

Combined Direct and Pooled Expenditures

Federal	143,771	327,205	0		268	97	289,624		11,665	772,629	1,497
State	2,468,748	206,951	98,191	283,214	118,298	226,906			87,305	3,489,613	6,763
Local	34,644	69,639		9,640	263,395	6,470			60,565	444,353	861
Local Sch - Public	92,995	66,066	97	10,393	26,305	11,204				207,060	401
Other	17,767					309				18,075	35
Total	2,757,924	669,862	98,288	303,247	408,266	244,986	289,624		159,535	4,931,731	9,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0125 Sardis Middle School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,271	1,413			1,097		298,422			455,202	1,132
State	1,346,862	140,767	82,534	267,393	60,603	74,106				1,972,263	4,906
Local	1,757	667			104,681	530				107,634	268
Local Sch - Public	20,104	10,987	4,363	8,314	12,491	3,918				60,178	150
Other	717				21,038					21,755	54
Total	1,523,711	153,833	86,897	275,706	199,910	78,554	298,422			2,617,033	6,510

Pooled Expenditures

Federal	11,584	13,165				76			9,088	33,912	84
State	40,361	12,634	13,361	0	15,121	51,216			68,017	200,709	499
Local	666	853			31,365	395			47,184	80,463	200
Other	130				0	240				370	1
Total	52,740	26,653	13,361	0	46,486	51,927			124,289	315,454	785

Combined Direct and Pooled Expenditures

Federal	165,854	14,578			1,097	76	298,422		9,088	489,114	1,217
State	1,387,223	153,401	95,894	267,393	75,724	125,321			68,017	2,172,972	5,405
Local	2,422	1,520			136,046	925			47,184	188,098	468
Local Sch - Public	20,104	10,987	4,363	8,314	12,491	3,918				60,178	150
Other	847				21,038	240				22,125	55
Total	1,576,450	180,486	100,258	275,706	246,396	130,480	298,422		124,289	2,932,487	7,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0130 Southside High School

PK-12
Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	6,600				756	8,432	401,233			417,022	529
State	3,511,975	238,517	95,369	357,547	81,637	179,855				4,464,901	5,659
Local	27,855	23,424		20,096	266,118	7,434				344,926	437
Local Sch - Public	195,514	47,084	3,144	14,827	87,023	16,922				364,514	462
Other	30,385									30,385	39
Total	3,772,330	309,025	98,513	392,470	435,534	212,643	401,233			5,621,748	7,125

Pooled Expenditures

Federal	496					148			17,836	18,480	23
State	105,242	21,407	15,438	0	20,369	100,520			133,496	396,472	502
Local	10,555	29,984		759	79,734	775			92,608	214,417	272
Other	5,488					472				5,960	8
Total	121,781	51,392	15,438	759	100,104	101,916			243,940	635,329	805

Combined Direct and Pooled Expenditures

Federal	7,096				756	8,580	401,233		17,836	435,502	552
State	3,617,217	259,925	110,807	357,547	102,006	280,375			133,496	4,861,373	6,161
Local	38,411	53,408		20,855	345,852	8,209			92,608	559,343	709
Local Sch - Public	195,514	47,084	3,144	14,827	87,023	16,922				364,514	462
Other	35,873					472				36,345	46
Total	3,894,110	360,416	113,952	393,230	535,637	314,559	401,233		243,940	6,257,077	7,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0135 Southside Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,177				245		325,820	55,125		454,367	849
State	2,403,847	146,072	129,521	260,597	95,684	126,497		79,722		3,241,940	6,060
Local	252				81,890	2,133				84,275	158
Local Sch - Public	43,192	6,378		5,316	9,835	2,089				66,809	125
Total	2,520,468	152,451	129,521	265,913	187,653	130,718	325,820	134,846		3,847,390	7,191

Pooled Expenditures

Federal	5,495					101		148	11,958	17,702	33
State	72,035	13,110	20,967	0	23,874	68,160			89,505	287,651	538
Local	96				24,536	526			62,091	87,248	163
Other						320				320	1
Total	77,625	13,110	20,967	0	48,410	69,106		148	163,554	392,921	734

Combined Direct and Pooled Expenditures

Federal	78,672				245	101	325,820	55,273	11,958	472,069	882
State	2,475,882	159,183	150,488	260,597	119,558	194,657		79,722	89,505	3,529,590	6,597
Local	348				106,426	2,658			62,091	171,523	321
Local Sch - Public	43,192	6,378		5,316	9,835	2,089				66,809	125
Other						320				320	1
Total	2,598,093	165,561	150,488	265,913	236,063	199,825	325,820	134,994	163,554	4,240,311	7,926

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0140 West End Elementary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,181	1,906			1,952		509,995			743,034	1,736
State	1,843,692	116,506	125,438	159,132	62,306	166,443		122,140		2,595,656	6,065
Local	497				74,431	1,257				76,185	178
Local Sch - Public	17,290	3,353	8,083	3,069	9,610	456		0		41,860	98
Total	2,090,659	121,764	133,521	162,201	148,299	168,156	509,995	122,140		3,456,735	8,076

Pooled Expenditures

Federal	17,208	17,759				80			9,268	44,316	104
State	55,249	10,457	20,306	0	15,546	54,528			69,370	225,456	527
Local	188				22,301	421			48,123	71,033	166
Other						256				256	1
Total	72,646	28,216	20,306	0	37,847	55,285			126,762	341,061	797

Combined Direct and Pooled Expenditures

Federal	246,389	19,665			1,952	80	509,995		9,268	787,350	1,840
State	1,898,941	126,962	145,744	159,132	77,852	220,970		122,140	69,370	2,821,112	6,591
Local	685				96,732	1,677			48,123	147,218	344
Local Sch - Public	17,290	3,353	8,083	3,069	9,610	456		0		41,860	98
Other						256				256	1
Total	2,163,305	149,980	153,827	162,201	186,146	223,441	509,995	122,140	126,762	3,797,797	8,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0150 West End High School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,999	1,553			1,181		310,078			477,811	1,288
State	1,834,832	140,091	84,780	273,386	86,703	206,059				2,625,849	7,078
Local	27,084	6,752			128,154	2,445				164,435	443
Local Sch - Public	68,251	25,906		4,279	19,204	7,159				124,799	336
Total	2,095,165	174,302	84,780	277,665	235,243	215,663	310,078			3,392,896	9,145

Pooled Expenditures

Federal	12,389	14,470				70			8,387	35,316	95
State	54,984	12,573	13,724	0	21,633	47,266			62,772	212,952	574
Local	10,263	8,643			38,398	365			43,546	101,214	273
Other						222				222	1
Total	77,636	35,686	13,724	0	60,031	47,922			114,704	349,704	943

Combined Direct and Pooled Expenditures

Federal	177,388	16,023			1,181	70	310,078		8,387	513,127	1,383
State	1,889,816	152,664	98,504	273,386	108,336	253,325			62,772	2,838,802	7,652
Local	37,347	15,395			166,552	2,810			43,546	265,650	716
Local Sch - Public	68,251	25,906		4,279	19,204	7,159				124,799	336
Other						222				222	1
Total	2,172,801	209,988	98,504	277,665	295,274	263,585	310,078		114,704	3,742,600	10,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

028 Etowah County
0160 Whitesboro Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,815	901			1,465		270,240	120,910		551,331	1,826
State	1,260,728	115,619	113,950	134,550	50,740	85,737		50,943		1,812,267	6,001
Local	177				61,694	1,042				62,912	208
Local Sch - Public	21,431	983	1,259	3,687	8,272	906				36,538	121
Total	1,440,152	117,503	115,209	138,236	122,170	87,685	270,240	171,853		2,463,048	8,156

Pooled Expenditures

Federal	11,850	8,395				57		325	6,669	27,295	90
State	37,780	10,377	18,446	0	12,660	38,475			49,913	167,651	555
Local	67				18,485	297			34,625	53,474	177
Other						181				181	1
Total	49,696	18,772	18,446	0	31,145	39,010		325	91,207	248,601	823

Combined Direct and Pooled Expenditures

Federal	169,665	9,296			1,465	57	270,240	121,235	6,669	578,626	1,916
State	1,298,508	125,996	132,396	134,550	63,400	124,212		50,943	49,913	1,979,918	6,556
Local	244				80,178	1,338			34,625	116,386	385
Local Sch - Public	21,431	983	1,259	3,687	8,272	906				36,538	121
Other						181				181	1
Total	1,489,848	136,275	133,655	138,236	153,315	126,694	270,240	172,178	91,207	2,711,648	8,979

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0010 Berry Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,400	870		46,223			321,164			528,656	1,684
State	1,135,171	76,829	87,994	154,291	90,936			89,560		1,634,781	5,206
Local	305,822	1,947	4,602	2,173	45,956			4,841	13,653	378,994	1,207
Local Sch - Public	28,695		2,912	11,103	19,373	404				62,488	199
Total	1,630,088	79,646	95,508	213,790	156,265	404	321,164	94,402	13,653	2,604,919	8,296

Pooled Expenditures

Federal	7,448	777			5,234			4,604	16,308	34,371	109
State	5,123	36,095	24,378	10,549	16,757	167,177		0	70,569	330,648	1,053
Local	27,354	11,252	11,213		47,943	7,887			68,148	173,798	553
Other						752				752	2
Total	39,925	48,124	35,591	10,549	69,935	175,816		4,604	155,025	539,568	1,718

Combined Direct and Pooled Expenditures

Federal	167,848	1,647		46,223	5,234		321,164	4,604	16,308	563,027	1,793
State	1,140,294	112,924	112,372	164,840	107,693	167,177		89,560	70,569	1,965,429	6,259
Local	333,176	13,199	15,815	2,173	93,899	7,887		4,841	81,801	552,791	1,760
Local Sch - Public	28,695		2,912	11,103	19,373	404				62,488	199
Other						752				752	2
Total	1,670,013	127,770	131,099	224,339	226,200	176,220	321,164	99,005	168,679	3,144,487	10,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0020 Berry High School

PK-12
Enrollment
224

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,273	2,346	3,708				229,566			403,892	1,803
State	1,140,900	83,393	83,841	149,570	116,654	473				1,574,830	7,030
Local	9,045	1,800	1,665	0	78,317					90,827	405
Local Sch - Public	77,413		170	7,413	25,360	3,341				113,697	508
Total	1,395,630	87,539	89,384	156,984	220,331	3,813	229,566			2,183,246	9,747

Pooled Expenditures

Federal	7,813	2,095	247		3,961			0	12,341	26,457	118
State	5,149	39,178	23,228	10,226	21,496	119,260			53,403	271,941	1,214
Local	809	10,404	4,056		81,705	5,627			51,572	154,172	688
Other						537				537	2
Total	13,771	51,678	27,530	10,226	107,162	125,423		0	117,317	453,107	2,023

Combined Direct and Pooled Expenditures

Federal	176,086	4,441	3,955		3,961		229,566	0	12,341	430,350	1,921
State	1,146,049	122,571	107,068	159,796	138,150	119,732			53,403	1,846,770	8,245
Local	9,854	12,205	5,720	0	160,022	5,627			51,572	244,999	1,094
Local Sch - Public	77,413		170	7,413	25,360	3,341				113,697	508
Other						537				537	2
Total	1,409,402	139,216	116,914	167,210	327,493	129,236	229,566	0	117,317	2,636,353	11,769

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0025 Fayette County High School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,796	21,898	36,123				326,476			465,292	1,152
State	1,892,503	82,142	93,417	230,008	149,251	270				2,447,591	6,058
Local	70,238	17,758	3,894	323	115,031					207,244	513
Local Sch - Public	148,564	3,920	17,857	17,435	42,082	6,895				236,753	586
Total	2,192,100	125,718	151,291	247,767	306,364	7,165	326,476			3,356,880	8,309

Pooled Expenditures

Federal	3,752	19,559	2,403		7,144			0	22,259	55,115	136
State	8,541	38,591	25,881	15,725	27,503	215,094			96,317	427,652	1,059
Local	6,282	102,623	9,488		120,006	10,148			93,013	341,561	845
Other						968				968	2
Total	18,575	160,773	37,771	15,725	154,653	226,209		0	211,589	825,295	2,043

Combined Direct and Pooled Expenditures

Federal	84,547	41,457	38,525		7,144		326,476	0	22,259	520,408	1,288
State	1,901,044	120,732	119,298	245,733	176,754	215,364			96,317	2,875,242	7,117
Local	76,520	120,381	13,382	323	235,037	10,148			93,013	548,804	1,358
Local Sch - Public	148,564	3,920	17,857	17,435	42,082	6,895				236,753	586
Other						968				968	2
Total	2,210,675	286,490	189,062	263,492	461,017	233,374	326,476	0	211,589	4,182,175	10,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0030 Fayette Middle School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,944	22,444	4,805				433,182			733,375	1,802
State	1,603,207	83,988	81,338	237,262	173,533	770				2,180,099	5,357
Local	46,032	1,613	5,415	357	178,320					231,736	569
Local Sch - Public	38,757	473	2,224	11,040	15,269	961				68,723	169
Total	1,960,940	108,518	93,782	248,659	367,122	1,731	433,182			3,213,933	7,897

Pooled Expenditures

Federal	12,674	20,047	320		7,197			0	22,424	62,661	154
State	7,235	39,458	22,534	16,221	31,978	216,691			97,032	431,150	1,059
Local	4,117	9,323	13,192		186,033	10,223			93,704	316,593	778
Other						975				975	2
Total	24,026	68,828	36,046	16,221	225,208	227,889		0	213,160	811,378	1,994

Combined Direct and Pooled Expenditures

Federal	285,618	42,491	5,125		7,197		433,182	0	22,424	796,036	1,956
State	1,610,443	123,446	103,872	253,484	205,511	217,461			97,032	2,611,249	6,416
Local	50,149	10,937	18,606	357	364,353	10,223			93,704	548,329	1,347
Local Sch - Public	38,757	473	2,224	11,040	15,269	961				68,723	169
Other						975				975	2
Total	1,984,966	177,347	129,827	264,880	592,329	229,620	433,182	0	213,160	4,025,311	9,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0040 Hubbertville School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,614	2,304	4,257				383,825		20,294	648,294	1,490
State	1,847,395	81,411	85,319	252,266	130,889	199		89,954		2,487,431	5,718
Local	74,801	0	2,604	55	98,165			13,376		189,000	434
Local Sch - Public	96,254	356		21,421	50,937	1,788		11,348		182,106	419
Total	2,256,064	84,071	92,179	273,742	279,991	1,987	383,825	114,678	20,294	3,506,831	8,062

Pooled Expenditures

Federal	11,033	2,058	283		7,320			5,371	22,809	48,875	112
State	8,337	38,247	23,637	17,247	24,120	231,598		0	98,701	441,888	1,016
Local	6,691	0	6,343		102,412	10,927			95,316	221,688	510
Other						1,042				1,042	2
Total	26,061	40,305	30,264	17,247	133,851	243,567		5,371	216,826	713,493	1,640

Combined Direct and Pooled Expenditures

Federal	248,647	4,362	4,540		7,320		383,825	5,371	43,104	697,170	1,603
State	1,855,732	119,658	108,956	269,513	155,008	231,797		89,954	98,701	2,929,319	6,734
Local	81,491	0	8,947	55	200,577	10,927		13,376	95,316	410,687	944
Local Sch - Public	96,254	356		21,421	50,937	1,788		11,348		182,106	419
Other						1,042				1,042	2
Total	2,282,125	124,376	122,443	290,989	413,843	245,554	383,825	120,049	237,121	4,220,323	9,702

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

029 Fayette County
0050 Fayette Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,093	1,624	50,851				465,212			698,780	1,349
State	2,139,586	126,146	116,903	263,144	161,979			7,966		2,815,724	5,436
Local	99,144	958	2,802	82	104,501					207,488	401
Local Sch - Public	35,837	72	3,154	11,686	12,890	8				63,648	123
Total	2,455,661	128,800	173,711	274,912	279,370	8	465,212	7,966		3,785,640	7,308

Pooled Expenditures

Federal	8,409	1,451	3,382		8,647			7,417	26,942	56,247	109
State	9,656	59,264	32,388	17,991	29,849	275,788		0	116,582	541,517	1,045
Local	8,868	5,536	6,828		109,021	13,011			112,583	255,847	494
Other						1,241				1,241	2
Total	26,933	66,250	42,597	17,991	147,517	290,041		7,417	256,106	854,852	1,650

Combined Direct and Pooled Expenditures

Federal	189,502	3,075	54,233		8,647		465,212	7,417	26,942	755,027	1,458
State	2,149,242	185,410	149,291	281,135	191,828	275,788		7,966	116,582	3,357,241	6,481
Local	108,012	6,493	9,630	82	213,523	13,011			112,583	463,334	894
Local Sch - Public	35,837	72	3,154	11,686	12,890	8				63,648	123
Other						1,241				1,241	2
Total	2,482,593	195,050	216,308	292,903	426,887	290,049	465,212	15,383	256,106	4,640,492	8,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0010 Belgreen High School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	317,959	2,161			25,852		543,874			889,846	1,606
State	2,634,372	98,453	80,354	284,527	63,774	233,258		123,415		3,518,154	6,350
Local	29,721	150			240,832	7,175			1,200	279,078	504
Local Sch - Public	34,708	25		24,437	50,244	7,781				117,196	212
Total	3,016,760	100,788	80,354	308,965	380,701	248,215	543,874	123,415	1,200	4,804,272	8,672

Pooled Expenditures

Federal	36,062	27,601	3,791		8,719	0			28,371	104,545	189
State	55,478	51,438	686		145,637	79,902		389	63,291	396,821	716
Local	156,640	44,321	1,277		24,153	15,680			121,623	363,694	656
Other	0		41		1,835					1,876	3
Total	248,180	123,361	5,795		180,344	95,582		389	213,285	866,936	1,565

Combined Direct and Pooled Expenditures

Federal	354,021	29,762	3,791		34,571	0	543,874		28,371	994,390	1,795
State	2,689,850	149,891	81,040	284,527	209,411	313,161		123,804	63,291	3,914,975	7,067
Local	186,361	44,471	1,277		264,984	22,855			122,823	642,772	1,160
Local Sch - Public	34,708	25		24,437	50,244	7,781				117,196	212
Other	0		41		1,835					1,876	3
Total	3,264,940	224,149	86,149	308,965	561,045	343,797	543,874	123,804	214,485	5,671,208	10,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0015 East Franklin Junior High School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,762	300			13,898		288,223			470,183	2,027
State	1,106,657	81,345	75,253	140,380	25,630	125,806		117,650		1,672,721	7,210
Local	940				93,765	843			1,200	96,748	417
Local Sch - Public	37,574		2,494	10,221	9,012	2,604				61,905	267
Total	1,312,933	81,645	77,747	150,600	142,305	129,253	288,223	117,650	1,200	2,301,557	9,921

Pooled Expenditures

Federal	19,027	3,833	1,505		4,688	0			11,264	40,317	174
State	23,305	42,500	643		58,529	33,461		371	25,128	183,937	793
Local	4,956		507		9,404	6,566			48,288	69,721	301
Other	0		16		729					745	3
Total	47,289	46,333	2,671		73,349	40,027		371	84,681	294,719	1,270

Combined Direct and Pooled Expenditures

Federal	186,789	4,133	1,505		18,586	0	288,223		11,264	510,500	2,200
State	1,129,962	123,845	75,896	140,380	84,158	159,267		118,021	25,128	1,856,657	8,003
Local	5,896		507		103,169	7,409			49,488	166,469	718
Local Sch - Public	37,574		2,494	10,221	9,012	2,604				61,905	267
Other	0		16		729					745	3
Total	1,360,222	127,978	80,418	150,600	215,654	169,280	288,223	118,021	85,881	2,596,276	11,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0030 Phil Campbell High School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,282	803			34,672		832,263			1,097,020	2,499
State	2,050,235	139,103	79,201	225,018	48,424	182,655		0		2,724,636	6,206
Local	1,736				212,522	1,878			1,200	217,337	495
Local Sch - Public	99,152		100	10,671	18,613	9,875				138,410	315
Total	2,380,405	139,906	79,301	235,688	314,231	194,408	832,263	0	1,200	4,177,403	9,516

Pooled Expenditures

Federal	26,004	10,259	3,088		11,694	0			23,107	74,152	169
State	43,176	72,676	676		110,582	63,316		0	51,549	341,976	779
Local	9,150		1,040		21,314	12,425			99,059	142,988	326
Other	0		33		1,495					1,528	3
Total	78,331	82,935	4,837		145,085	75,741		0	173,714	560,644	1,277

Combined Direct and Pooled Expenditures

Federal	255,286	11,062	3,088		46,366	0	832,263		23,107	1,171,172	2,668
State	2,093,412	211,779	79,878	225,018	159,006	245,971		0	51,549	3,066,612	6,985
Local	10,886		1,040		233,836	14,303			100,259	360,324	821
Local Sch - Public	99,152		100	10,671	18,613	9,875				138,410	315
Other	0		33		1,495					1,528	3
Total	2,458,736	222,841	84,139	235,688	459,316	270,149	832,263	0	174,914	4,738,046	10,793

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

030 Franklin County
0035 Phil Campbell Elementary School

PK-12
Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,730	300								162,030	381
State	2,214,993	83,295	79,760	162,197	37,586	192,679		136,369		2,906,880	6,840
Local	2,000			94	82,996	1,382			1,200	87,672	206
Local Sch - Public	4,474		742	21,472	18,123					44,811	105
Total	2,383,197	83,595	80,503	183,763	138,705	194,061		136,369	1,200	3,201,393	7,533

Pooled Expenditures

Federal	18,343	3,833	2,877			0			21,528	46,580	110
State	46,646	43,519	681		85,832	61,297		430	48,026	286,431	674
Local	10,541		969		8,324	12,029			92,289	124,151	292
Other	0		31		1,393					1,423	3
Total	75,530	47,351	4,558		95,548	73,325		430	161,843	458,586	1,079

Combined Direct and Pooled Expenditures

Federal	180,073	4,133	2,877			0			21,528	208,610	491
State	2,261,639	126,814	80,441	162,197	123,418	253,976		136,799	48,026	3,193,311	7,514
Local	12,541		969	94	91,320	13,411			93,489	211,823	498
Local Sch - Public	4,474		742	21,472	18,123					44,811	105
Other	0		31		1,393					1,423	3
Total	2,458,726	130,947	85,060	183,763	234,253	267,387		136,799	163,043	3,659,979	8,612

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0040 Red Bay High School

PK-12
Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,393	300			35,505		778,479	3,062		886,739	1,032
State	3,999,858	167,991	80,812	350,619	70,045	215,118		96,799		4,981,242	5,799
Local	864				229,336	8,184			1,200	239,584	279
Local Sch - Public	161,644	0	1,208	3,369	85,446	9,512				261,178	304
Total	4,231,758	168,291	82,019	353,988	420,333	232,814	778,479	99,861	1,200	6,368,742	7,414

Pooled Expenditures

Federal	7,870	3,833	5,922		11,975	0		535	44,319	74,455	87
State	84,234	87,769	690		159,958	123,892		305	98,870	555,718	647
Local	4,553		1,995		23,000	24,312			189,994	243,854	284
Other	0		64		2,867					2,930	3
Total	96,657	91,602	8,671		197,800	148,204		840	333,184	876,957	1,021

Combined Direct and Pooled Expenditures

Federal	77,263	4,133	5,922		47,481	0	778,479	3,597	44,319	961,194	1,119
State	4,084,092	255,760	81,502	350,619	230,003	339,009		97,104	98,870	5,536,960	6,446
Local	5,417		1,995		252,336	32,496			191,194	483,438	563
Local Sch - Public	161,644	0	1,208	3,369	85,446	9,512				261,178	304
Other	0		64		2,867					2,930	3
Total	4,328,416	259,893	90,690	353,988	618,133	381,017	778,479	100,701	334,384	7,245,700	8,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0060 Tharptown Elementary School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	450,579	6,797			34,822		765,269			1,257,467	2,295
State	2,369,342	81,579	85,675	171,912	36,989	154,788		98,934		2,999,218	5,473
Local	30,585				159,793	2,226			1,200	193,804	354
Local Sch - Public	21,356		976	16,795	28,619	1,079				68,827	126
Total	2,871,863	88,376	86,651	188,707	260,222	158,093	765,269	98,934	1,200	4,519,315	8,247

Pooled Expenditures

Federal	51,103	86,831	3,742		11,745	0			28,002	181,424	331
State	49,897	42,622	732		84,469	79,037		312	62,469	319,537	583
Local	161,194		1,260		16,026	15,510			120,044	314,034	573
Other	0		40		1,811					1,852	3
Total	262,194	129,454	5,774		114,050	94,547		312	210,515	816,845	1,491

Combined Direct and Pooled Expenditures

Federal	501,683	93,628	3,742		46,566	0	765,269		28,002	1,438,890	2,626
State	2,419,239	124,202	86,406	171,912	121,457	233,825		99,246	62,469	3,318,754	6,056
Local	191,779		1,260		175,818	17,736			121,244	507,838	927
Local Sch - Public	21,356		976	16,795	28,619	1,079				68,827	126
Other	0		40		1,811					1,852	3
Total	3,134,057	217,830	92,425	188,707	374,273	252,640	765,269	99,246	211,715	5,336,161	9,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0065 Tharptown High School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,674	1,560								155,235	435
State	1,657,824	105,392	82,100	195,651	45,068	155,942				2,241,978	6,280
Local	4,541	150			192,661	4,035			1,200	202,587	567
Local Sch - Public	104,360		59	6,527	16,743	3,920				131,608	369
Total	1,920,399	107,103	82,159	202,178	254,471	163,897			1,200	2,731,407	7,651

Pooled Expenditures

Federal	17,429	19,934	2,511			0			18,791	58,665	164
State	34,913	55,064	701		102,919	51,489			41,920	287,006	804
Local	23,931	44,321	846		19,322	10,104			80,556	179,079	502
Other	0		27		1,216					1,242	3
Total	76,272	119,319	4,085		123,456	61,593			141,267	525,992	1,473

Combined Direct and Pooled Expenditures

Federal	171,104	21,495	2,511			0			18,791	213,900	599
State	1,692,737	160,456	82,801	195,651	147,987	207,432			41,920	2,528,983	7,084
Local	28,471	44,471	846		211,982	14,139			81,756	381,665	1,069
Local Sch - Public	104,360		59	6,527	16,743	3,920				131,608	369
Other	0		27		1,216					1,242	3
Total	1,996,671	226,422	86,244	202,178	377,928	225,491			142,467	3,257,399	9,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

030 Franklin County
0090 Vina High School

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,752	581			18,841		361,070	12,250		530,494	2,040
State	1,533,227	84,141	78,732	240,387	36,475	194,547		91,821		2,259,330	8,690
Local	827	150			171,787	1,219			1,200	175,182	674
Local Sch - Public	70,299	0	43	3,591	15,401	5,278				94,612	364
Total	1,742,105	84,872	78,775	243,978	242,503	201,043	361,070	104,072	1,200	3,059,618	11,768

Pooled Expenditures

Federal	15,623	7,421	1,744		6,355	0		2,141	13,054	46,337	178
State	32,289	43,961	672		83,295	37,499		289	29,121	227,126	874
Local	4,358	44,321	587		17,228	7,359			55,960	129,814	499
Other	0		19		844					863	3
Total	52,270	95,703	3,023		107,722	44,858		2,430	98,135	404,141	1,554

Combined Direct and Pooled Expenditures

Federal	153,376	8,002	1,744		25,196	0	361,070	14,391	13,054	576,831	2,219
State	1,565,516	128,102	79,404	240,387	119,769	232,046		92,111	29,121	2,486,456	9,563
Local	5,185	44,471	587		189,015	8,577			57,160	304,996	1,173
Local Sch - Public	70,299	0	43	3,591	15,401	5,278				94,612	364
Other	0		19		844					863	3
Total	1,794,375	180,575	81,797	243,978	350,226	245,901	361,070	106,502	99,335	3,463,758	13,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0015 Geneva County Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,531	2,147								294,678	729
State	1,625,334	170,608	81,825	130,994	84,203			212,033		2,304,997	5,705
Local	14,926		4,092	5,463	10,527	84		4,969		40,060	99
Local Sch - Public	18,415	18,125	113	374	3,036	1,897	218	10,942		53,119	131
Total	1,951,205	190,880	86,030	136,830	97,766	1,980	218	227,944		2,692,854	6,665

Pooled Expenditures

Federal	51,897	39,294		1,479		5,905			38,883	137,458	340
State	74,125	25,766	3,842	825	34,670	211,932			105,415	456,575	1,130
Local	5,620		1,588	1,395	946	2,840			63,309	75,699	187
Other						12,911			6,275	19,186	47
Total	131,641	65,060	5,430	3,699	35,616	233,589			213,882	688,918	1,705

Combined Direct and Pooled Expenditures

Federal	344,428	41,441		1,479		5,905			38,883	432,136	1,070
State	1,699,458	196,374	85,667	131,819	118,873	211,932		212,033	105,415	2,761,572	6,836
Local	20,545		5,680	6,858	11,473	2,924		4,969	63,309	115,759	287
Local Sch - Public	18,415	18,125	113	374	3,036	1,897	218	10,942		53,119	131
Other						12,911			6,275	19,186	47
Total	2,082,847	255,940	91,460	140,530	133,382	235,569	218	227,944	213,882	3,381,771	8,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0020 Geneva County High School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,072	3,695			29,048		699,666			819,480	3,548
State	1,141,044	76,565	43,491	128,640	130,982					1,520,722	6,583
Local	86,289	248	4,581	4,429	28,712	1,251				125,510	543
Local Sch - Public	79,073	20,683	851	555	27,441	11,743	210			140,556	608
Other	3,524			873						4,397	19
Total	1,397,002	101,191	48,922	134,498	216,183	12,995	699,875			2,610,665	11,302

Pooled Expenditures

Federal	15,447	67,616		934	23,806	3,377			24,541	135,720	588
State	52,038	11,563	2,042	810	53,931	121,179			66,532	308,096	1,334
Local	32,490	16,625	1,778	1,131	2,580	1,624			39,958	96,185	416
Other	2,717					7,382			3,960	14,060	61
Total	102,692	95,803	3,820	2,875	80,318	133,562			134,991	554,061	2,399

Combined Direct and Pooled Expenditures

Federal	102,519	71,310		934	52,854	3,377	699,666		24,541	955,200	4,135
State	1,193,082	88,128	45,533	129,450	184,913	121,179			66,532	1,828,818	7,917
Local	118,779	16,873	6,358	5,560	31,293	2,875			39,958	221,695	960
Local Sch - Public	79,073	20,683	851	555	27,441	11,743	210			140,556	608
Other	6,241			873		7,382			3,960	18,457	80
Total	1,499,694	196,994	52,742	137,372	296,501	146,556	699,875		134,991	3,164,726	13,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0022 Geneva County Middle School

PK-12
Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,853	1,162	1,536							127,551	721
State	688,464	74,596	42,946	126,220	105,288					1,037,514	5,862
Local	7,659		4,664	1,757	6,620					20,699	117
Local Sch - Public	7,880	1,643	80	451	3,346	118	610			14,127	80
Other				873						873	5
Total	828,856	77,402	49,225	129,300	115,253	118	610			1,200,764	6,784

Pooled Expenditures

Federal	22,150	21,270	7,174	715		2,587			18,804	72,701	411
State	31,398	11,266	2,017	795	43,352	92,851			50,979	232,658	1,314
Local	2,884		1,810	449	595	1,244			30,617	37,598	212
Other						5,657			3,035	8,691	49
Total	56,431	32,536	11,001	1,959	43,947	102,340			103,435	351,648	1,987

Combined Direct and Pooled Expenditures

Federal	147,002	22,432	8,710	715		2,587			18,804	200,251	1,131
State	719,862	85,862	44,963	127,015	148,639	92,851			50,979	1,270,172	7,176
Local	10,543		6,473	2,205	7,214	1,244			30,617	58,297	329
Local Sch - Public	7,880	1,643	80	451	3,346	118	610			14,127	80
Other				873		5,657			3,035	9,564	54
Total	885,287	109,938	60,226	131,259	159,200	102,457	610		103,435	1,552,412	8,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0035 Samson Elementary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,325	2,085	699		4,302	120	333,193	5,238		548,961	1,546
State	1,325,710	122,755	88,297	140,353	120,585	106		199,851		1,997,656	5,627
Local	2,550		980	3,063	7,206	1,249	59	10,540		25,647	72
Local Sch - Public	11,088	988	271	474	4,183	1,682	1,431	4,267		24,384	69
Other	856				22					878	2
Total	1,543,528	125,829	90,247	143,889	136,298	3,157	334,683	219,895		2,597,526	7,317

Pooled Expenditures

Federal	36,071	38,156	3,267	1,310	3,525	5,189		3,001	34,421	124,941	352
State	60,460	18,539	4,146	884	49,650	186,227			93,318	413,225	1,164
Local	960		380	782	648	2,496	112		56,044	61,422	173
Other	660				36	11,345			5,555	17,596	50
Total	98,151	56,696	7,793	2,976	53,860	205,257	112	3,001	189,338	617,184	1,739

Combined Direct and Pooled Expenditures

Federal	239,396	40,241	3,966	1,310	7,827	5,309	333,193	8,239	34,421	673,902	1,898
State	1,386,170	141,295	92,443	141,237	170,235	186,333		199,851	93,318	2,410,881	6,791
Local	3,510		1,360	3,845	7,854	3,745	172	10,540	56,044	87,069	245
Local Sch - Public	11,088	988	271	474	4,183	1,682	1,431	4,267		24,384	69
Other	1,515				58	11,345			5,555	18,474	52
Total	1,641,679	182,524	98,040	146,865	190,157	208,414	334,795	222,896	189,338	3,214,710	9,056

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0040 Samson High School

PK-12
Enrollment
194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,944				2,238		268,138			415,320	2,141
State	898,683	56,807	40,438	147,643	108,111					1,251,681	6,452
Local	77,741	10		4,080	22,269	1,252				105,352	543
Local Sch - Public	86,143	1,687		3,394	2,694	50				93,968	484
Other	1,820				587					2,407	12
Total	1,209,331	58,504	40,438	155,117	135,899	1,302	268,138			1,868,729	9,633

Pooled Expenditures

Federal	25,714			784	1,834	2,836			20,610	51,778	267
State	40,985	8,579	1,899	930	44,514	101,769			55,876	254,552	1,312
Local	29,272	687		1,042	2,001	1,364			33,557	67,923	350
Other	1,403				968	6,200			3,326	11,897	61
Total	97,374	9,266	1,899	2,756	49,317	112,169			113,369	386,150	1,990

Combined Direct and Pooled Expenditures

Federal	170,658			784	4,073	2,836	268,138		20,610	467,098	2,408
State	939,668	65,386	42,337	148,572	152,625	101,769			55,876	1,506,233	7,764
Local	107,013	697		5,122	24,270	2,616			33,557	173,275	893
Local Sch - Public	86,143	1,687		3,394	2,694	50				93,968	484
Other	3,224				1,555	6,200			3,326	14,304	74
Total	1,306,705	67,770	42,337	157,873	185,217	113,471	268,138		113,369	2,254,879	11,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0045 Samson Middle School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,938	545	615							93,098	638
State	616,090	58,971	41,118	121,345	85,580					923,103	6,323
Local	16,422			1,443	6,399					24,264	166
Local Sch - Public	4,019	324	165	2,977	0	0				7,485	51
Other	1,290									1,290	9
Total	729,759	59,839	41,898	125,765	91,979	0				1,049,240	7,187

Pooled Expenditures

Federal	16,311	9,965	2,873	590		2,134			15,511	47,383	325
State	28,097	8,906	1,931	764	35,237	76,589			42,051	193,575	1,326
Local	6,183			368	575	1,026			25,255	33,408	229
Other	994					4,666			2,503	8,164	56
Total	51,586	18,871	4,804	1,723	35,812	84,416			85,319	282,529	1,935

Combined Direct and Pooled Expenditures

Federal	108,249	10,509	3,488	590		2,134			15,511	140,481	962
State	644,187	67,877	43,049	122,109	120,817	76,589			42,051	1,116,679	7,648
Local	22,605			1,811	6,974	1,026			25,255	57,672	395
Local Sch - Public	4,019	324	165	2,977	0	0				7,485	51
Other	2,284					4,666			2,503	9,454	65
Total	781,345	78,710	46,701	127,488	127,791	84,416			85,319	1,331,769	9,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0047 Slocomb Elementary School

PK-12
Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	271,073	3,090	5,751		6,339		428,743			714,997	1,237
State	2,421,912	170,613	92,804	212,598	138,136			191,326		3,227,388	5,584
Local	20,235		718	4,134	59,670	1,239	97	10,290		96,384	167
Local Sch - Public	6,785	587	3,772	4,832	11,021	593	32	1,791		29,413	51
Other					6,546					6,546	11
Total	2,720,005	174,290	103,045	221,564	221,712	1,832	428,873	203,407		4,074,728	7,050

Pooled Expenditures

Federal	48,090	56,555	26,863	2,191	5,195	8,449			57,580	204,924	355
State	110,453	25,767	4,358	1,339	56,877	303,210			156,106	658,109	1,139
Local	7,619		279	1,056	5,362	4,063	184		93,753	112,316	194
Other					10,789	18,472			9,293	38,554	67
Total	166,162	82,322	31,500	4,585	78,223	334,194	184		316,732	1,013,902	1,754

Combined Direct and Pooled Expenditures

Federal	319,163	59,645	32,614	2,191	11,534	8,449	428,743		57,580	919,920	1,592
State	2,532,365	196,380	97,162	213,937	195,013	303,210		191,326	156,106	3,885,497	6,722
Local	27,854		997	5,190	65,031	5,303	281	10,290	93,753	208,700	361
Local Sch - Public	6,785	587	3,772	4,832	11,021	593	32	1,791		29,413	51
Other					17,335	18,472			9,293	45,100	78
Total	2,886,167	256,612	134,545	226,149	299,935	336,026	429,056	203,407	316,732	5,088,630	8,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0050 Slocomb Middle School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,418	1,515	5,265							150,198	518
State	1,086,914	117,835	42,230	167,862	110,842					1,525,683	5,261
Local	17,112		182	1,561	27,126					45,981	159
Local Sch - Public	4,137			401	1,822	531				6,891	24
Other					4,005					4,005	14
Total	1,251,582	119,350	47,677	169,823	143,794	531				1,732,758	5,975

Pooled Expenditures

Federal	25,443	27,722	24,595	1,172		4,239			30,809	113,980	393
State	49,570	17,796	1,983	1,057	45,639	152,129			83,525	351,699	1,213
Local	6,443		71	399	2,438	2,039			50,163	61,552	212
Other					6,601	9,268			4,972	20,841	72
Total	81,456	45,518	26,649	2,628	54,677	167,675			169,469	548,072	1,890

Combined Direct and Pooled Expenditures

Federal	168,862	29,237	29,860	1,172		4,239			30,809	264,179	911
State	1,136,484	135,632	44,213	168,919	156,480	152,129			83,525	1,877,382	6,474
Local	23,555		253	1,959	29,563	2,039			50,163	107,532	371
Local Sch - Public	4,137			401	1,822	531				6,891	24
Other					10,606	9,268			4,972	24,846	86
Total	1,333,038	164,868	74,326	172,451	198,471	168,206			169,469	2,280,830	7,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

031 Geneva County
0060 Slocomb High School

PK-12
Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,649				7,287		508,784			543,720	1,450
State	1,512,006	180,775	43,577	174,204	80,127					1,990,689	5,309
Local	85,453		148	3,467	106,687	1,287				197,041	525
Local Sch - Public	114,592	13,536	5,582	21,595	28,665	11,879	2,917			198,766	530
Other					4,895					4,895	13
Total	1,739,700	194,311	49,307	199,265	227,662	13,165	511,700			2,935,111	7,827

Pooled Expenditures

Federal	4,905			1,516	5,972	5,482			39,839	57,713	154
State	68,956	27,302	2,046	1,097	32,992	196,719			108,007	437,119	1,166
Local	32,175		58	885	9,587	2,636			64,866	110,208	294
Other					8,068	11,984			6,429	26,482	71
Total	106,037	27,302	2,104	3,498	56,619	216,821			219,141	631,522	1,684

Combined Direct and Pooled Expenditures

Federal	32,554			1,516	13,260	5,482	508,784		39,839	601,433	1,604
State	1,580,963	208,077	45,623	175,301	113,119	196,719			108,007	2,427,809	6,474
Local	117,628		206	4,352	116,274	3,923			64,866	307,249	819
Local Sch - Public	114,592	13,536	5,582	21,595	28,665	11,879	2,917			198,766	530
Other					12,963	11,984			6,429	31,377	84
Total	1,845,737	221,612	51,411	202,763	284,281	229,987	511,700		219,141	3,566,633	9,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

032 Greene County
0025 Eutaw Primary School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,331	64,120	14,028			0	408,861		3,828	655,168	1,830
State	1,859,790	44,469	80,083	152,164	71,471			267		2,208,244	6,168
Local	25,644		300		94,810	232		136		121,123	338
Local Sch - Public		8,365		939		1,526				10,830	30
Total	2,049,765	116,953	94,412	153,103	166,281	1,759	408,861	403	3,828	2,995,364	8,367

Pooled Expenditures

Federal	42,359	102,329	39,477		1,444	6,352			70,540	262,501	733
State	25,534	45,499	325		109,342	270,045		1,258	105,098	557,103	1,556
Local	1,161		128		42,349	36,699			267,795	348,133	972
Other					2,206					2,206	6
Total	69,055	147,828	39,930		155,341	313,097		1,258	443,433	1,169,942	3,268

Combined Direct and Pooled Expenditures

Federal	206,690	166,448	53,505		1,444	6,352	408,861		74,368	917,668	2,563
State	1,885,324	89,969	80,409	152,164	180,813	270,045		1,525	105,098	2,765,346	7,724
Local	26,806		428		137,160	36,932		136	267,795	469,256	1,311
Local Sch - Public		8,365		939		1,526				10,830	30
Other					2,206					2,206	6
Total	2,118,820	264,782	134,342	153,103	321,622	314,855	408,861	1,661	447,261	4,165,306	11,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

032 Greene County
0030 Greene County High School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,817	21,867	45,593	53,997		882	325,266			662,421	2,116
State	1,530,739	88,068	82,537	276,994	47,991					2,026,328	6,474
Local	218,970	1,166	4,633		210,752		439			435,961	1,393
Local Sch - Public	2,843	28,783		2,566	15,794					49,985	160
Total	1,967,369	139,883	132,763	333,557	274,536	882	325,705			3,174,695	10,143

Pooled Expenditures

Federal	55,373	34,897	128,302		1,417	5,553			69,213	294,756	942
State	21,016	90,109	335		73,420	236,101			103,122	524,103	1,674
Local	9,916	146,294	1,976		94,137	32,086			262,759	547,168	1,748
Other					2,164					2,164	7
Total	86,306	271,299	130,614		171,138	273,741			435,093	1,368,191	4,371

Combined Direct and Pooled Expenditures

Federal	270,190	56,764	173,895	53,997	1,417	6,435	325,266		69,213	957,177	3,058
State	1,551,755	178,176	82,873	276,994	121,411	236,101			103,122	2,550,431	8,148
Local	228,887	147,459	6,609		304,889	32,086	439		262,759	983,128	3,141
Local Sch - Public	2,843	28,783		2,566	15,794					49,985	160
Other					2,164					2,164	7
Total	2,053,675	411,183	263,377	333,557	445,675	274,623	325,705		435,093	4,542,886	14,514

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

032 Greene County
0040 Robert Brown Middle School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	343,204	22,133	14,176			0	392,361		3,902	775,775	2,026
State	1,381,346	88,740	80,785	248,614	61,068					1,860,554	4,858
Local	356,910	0	70,729	41,293	212,396	123				681,451	1,779
Local Sch - Public	6,222	9,892	4,524			1,177				21,813	57
Total	2,087,681	120,765	170,213	289,907	273,465	1,299	392,361		3,902	3,339,593	8,720

Pooled Expenditures

Federal	88,467	35,322	39,891		1,734	6,795			84,692	256,902	671
State	18,965	90,796	328		93,428	288,903			126,184	618,605	1,615
Local	16,163	0	30,166	0	94,871	39,262			321,522	501,985	1,311
Other					2,648					2,648	7
Total	123,596	126,119	70,386	0	192,681	334,961			532,398	1,380,140	3,603

Combined Direct and Pooled Expenditures

Federal	431,671	57,456	54,067		1,734	6,795	392,361		88,594	1,032,677	2,696
State	1,400,311	179,537	81,113	248,614	154,496	288,903			126,184	2,479,158	6,473
Local	373,073	0	100,895	41,293	307,268	39,385			321,522	1,183,437	3,090
Local Sch - Public	6,222	9,892	4,524			1,177				21,813	57
Other					2,648					2,648	7
Total	2,211,276	246,884	240,599	289,907	466,146	336,260	392,361		536,300	4,719,734	12,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

033 Hale County
0041 Greensboro Elementary School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,655	2,108	1,934				647,895			851,592	1,424
State	2,738,285	212,037	86,290	198,196	165,693			330,669		3,731,171	6,239
Local	18,888	6,982	11	5,129	16,563					47,574	80
Local Sch - Public	15,847	1,838	505	5,128	25,327	1,804		2,726		53,175	89
Total	2,972,676	222,965	88,741	208,453	207,583	1,804	647,895	333,395		4,683,512	7,832

Pooled Expenditures

Federal	18,321	19,281	25,481			0		53,969	71,388	188,440	315
State	103,410	49,930	13,639		67,725	338,708		3,174	95,509	672,095	1,124
Local	11,854	3,516	17		4,032	53,883			138,087	211,389	353
Other						8,998			4,699	13,697	23
Total	133,585	72,728	39,138		71,756	401,589		57,143	309,683	1,085,622	1,815

Combined Direct and Pooled Expenditures

Federal	217,976	21,389	27,416			0	647,895	53,969	71,388	1,040,033	1,739
State	2,841,696	261,967	99,929	198,196	233,418	338,708		333,844	95,509	4,403,266	7,363
Local	30,742	10,498	29	5,129	20,594	53,883			138,087	258,963	433
Local Sch - Public	15,847	1,838	505	5,128	25,327	1,804		2,726		53,175	89
Other						8,998			4,699	13,697	23
Total	3,106,261	295,692	127,878	208,453	279,339	403,393	647,895	390,539	309,683	5,769,134	9,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

033 Hale County
0042 Greensboro Middle School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,768	11,110	11,670		1,312					159,860	627
State	960,565	77,100	93,026	187,309	102,171					1,420,171	5,569
Local	10,157	68,493	327	4,506	12,647					96,129	377
Local Sch - Public	17,637	1,753	1,654	556	10,082	747				32,429	127
Total	1,124,128	158,455	106,677	192,371	126,212	747				1,708,590	6,700

Pooled Expenditures

Federal	12,459	101,591	153,742		54,151	0		0	33,402	355,344	1,394
State	36,275	18,155	14,703		41,761	144,432			44,688	300,015	1,177
Local	6,374	34,497	506		3,078	22,977			64,609	132,042	518
Other						3,837			2,199	6,036	24
Total	55,108	154,243	168,952		98,991	171,246		0	144,897	793,437	3,112

Combined Direct and Pooled Expenditures

Federal	148,227	112,700	165,412		55,464	0		0	33,402	515,205	2,020
State	996,841	95,255	107,729	187,309	143,932	144,432			44,688	1,720,186	6,746
Local	16,532	102,989	833	4,506	15,725	22,977			64,609	228,172	895
Local Sch - Public	17,637	1,753	1,654	556	10,082	747				32,429	127
Other						3,837			2,199	6,036	24
Total	1,179,236	312,698	275,628	192,371	225,203	171,993		0	144,897	2,502,028	9,812

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

033 Hale County
0043 Greensboro High School

**PK-12
Enrollment
354**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,544	955	275		98		536,202			668,073	1,887
State	1,432,183	87,689	70,781	196,099	186,554					1,973,305	5,574
Local	6,648	6,002	177	4,424	6,017					23,267	66
Local Sch - Public	72,057	15,121	3,287	4,837	31,857	7,051				134,211	379
Total	1,641,431	109,767	74,519	205,359	224,526	7,051	536,202			2,798,854	7,906

Pooled Expenditures

Federal	11,979	8,729	3,623		4,023	0		0	46,369	74,723	211
State	54,086	20,649	11,187		76,251	200,506			62,037	424,716	1,200
Local	4,172	3,023	274		1,465	31,898			89,693	130,524	369
Other						5,326			3,052	8,379	24
Total	70,237	32,400	15,084		81,739	237,730		0	201,152	638,342	1,803

Combined Direct and Pooled Expenditures

Federal	142,523	9,683	3,898		4,120	0	536,202	0	46,369	742,796	2,098
State	1,486,269	108,338	81,968	196,099	262,805	200,506			62,037	2,398,021	6,774
Local	10,819	9,025	450	4,424	7,482	31,898			89,693	153,790	434
Local Sch - Public	72,057	15,121	3,287	4,837	31,857	7,051				134,211	379
Other						5,326			3,052	8,379	24
Total	1,711,668	142,167	89,603	205,359	306,264	244,781	536,202	0	201,152	3,437,196	9,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

033 Hale County
0050 Hale County High School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,451	1,145	548		0		499,618			562,762	1,559
State	1,574,330	117,021	80,805	199,839	240,057					2,212,052	6,128
Local	20,088	15,374	150	7,726	14,065					57,402	159
Local Sch - Public	141,936	2,872	3,199	8,130	28,371	7,889				192,396	533
Total	1,797,804	136,411	84,702	215,694	282,492	7,889	499,618			3,024,611	8,378

Pooled Expenditures

Federal	5,639	10,467	7,225		0	0		0	47,286	70,617	196
State	59,454	27,556	12,772		98,120	204,471			63,264	465,636	1,290
Local	12,607	7,743	233		3,423	32,528			91,467	148,001	410
Other						5,432			3,113	8,544	24
Total	77,699	45,766	20,229		101,543	242,431		0	205,129	692,798	1,919

Combined Direct and Pooled Expenditures

Federal	67,090	11,611	7,773		0	0	499,618	0	47,286	633,378	1,755
State	1,633,784	144,577	93,577	199,839	338,177	204,471			63,264	2,677,688	7,417
Local	32,695	23,117	383	7,726	17,488	32,528			91,467	205,402	569
Local Sch - Public	141,936	2,872	3,199	8,130	28,371	7,889				192,396	533
Other						5,432			3,113	8,544	24
Total	1,875,504	182,177	104,931	215,694	384,036	250,320	499,618	0	205,129	3,717,410	10,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

033 Hale County
0055 Hale County Middle School

PK-12
Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	56,052	11,205	5,830							73,087	244
State	1,201,053	82,745	3,041	194,365	101,989					1,583,192	5,295
Local	14,082	155	335	6,665	12,784					34,021	114
Local Sch - Public	39,016	7,157	1,412	6,364	7,234	3,038				64,220	215
Total	1,310,202	101,262	10,617	207,394	122,007	3,038				1,754,520	5,868

Pooled Expenditures

Federal	5,144	102,463	76,810			0		0	39,165	223,582	748
State	45,357	19,485	481		41,687	169,354			52,398	328,762	1,100
Local	8,837	78	519		3,112	26,942			75,758	115,245	385
Other						4,499			2,578	7,077	24
Total	59,338	122,026	77,810		44,798	200,795		0	169,899	674,666	2,256

Combined Direct and Pooled Expenditures

Federal	61,196	113,668	82,641			0		0	39,165	296,669	992
State	1,246,410	102,229	3,521	194,365	143,676	169,354			52,398	1,911,954	6,394
Local	22,919	233	853	6,665	15,896	26,942			75,758	149,266	499
Local Sch - Public	39,016	7,157	1,412	6,364	7,234	3,038				64,220	215
Other						4,499			2,578	7,077	24
Total	1,369,541	223,287	88,427	207,394	166,805	203,833		0	169,899	2,429,186	8,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

033 Hale County
0060 Moundville Elementary School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,072	0	1,573				509,049			669,694	1,078
State	2,607,832	127,576	91,867	208,055	106,404			284,397		3,426,131	5,517
Local	80,371	0	285	6,065	116,187					202,908	327
Local Sch - Public	45,673	1,832	7,787	10,695	20,490	5,957		20,971		113,404	183
Total	2,892,948	129,407	101,512	224,815	243,081	5,957	509,049	305,368		4,412,138	7,105

Pooled Expenditures

Federal	14,597	0	20,717			0		48,878	75,056	159,247	256
State	98,484	30,042	14,520		43,491	351,735		2,730	100,416	641,417	1,033
Local	50,438	0	442		28,281	55,956			145,181	280,298	451
Other						9,344			4,941	14,285	23
Total	163,519	30,042	35,680		71,772	417,035		51,608	325,593	1,095,248	1,764

Combined Direct and Pooled Expenditures

Federal	173,670	0	22,290			0	509,049	48,878	75,056	828,941	1,335
State	2,706,316	157,617	106,387	208,055	149,895	351,735		287,127	100,416	4,067,549	6,550
Local	130,809	0	728	6,065	144,468	55,956			145,181	483,206	778
Local Sch - Public	45,673	1,832	7,787	10,695	20,490	5,957		20,971		113,404	183
Other						9,344			4,941	14,285	23
Total	3,056,467	159,449	137,191	224,815	314,853	422,992	509,049	356,976	325,593	5,507,385	8,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

034 Henry County
0017 Abbeville Elementary School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	361,030	24,013	10,657		2,350	0	431,689	18,829	31,166	879,733	2,315
State	1,626,810	125,293	80,384	153,725	66,660			229,140		2,282,012	6,005
Local	7,626	43,687		79,024	137,991	1,216		162		269,707	710
Local Sch - Public	40,658	1,260	28	7,353	6,546	2,700		1,670		60,215	158
Total	2,036,123	194,253	91,068	240,103	213,548	3,916	431,689	249,800	31,166	3,491,667	9,189

Pooled Expenditures

Federal	12,286	1,465	6,274				0		24,195	44,220	116
State	1,525	35,502	6,401		41,793	203,138			60,899	349,258	919
Local	5,417	45,606	0	204	14,433	9,915			77,117	152,694	402
Other					1,346	4,891			1	6,238	16
Total	19,228	82,574	12,675	204	57,571	217,945	0	162,212	162,212	552,410	1,454

Combined Direct and Pooled Expenditures

Federal	373,315	25,478	16,931		2,350	0	431,689	18,829	55,361	923,953	2,431
State	1,628,334	160,795	86,785	153,725	108,453	203,138		229,140	60,899	2,631,270	6,924
Local	13,044	89,293	0	79,229	152,425	11,131		162	77,117	422,401	1,112
Local Sch - Public	40,658	1,260	28	7,353	6,546	2,700		1,670		60,215	158
Other					1,346	4,891			1	6,238	16
Total	2,055,351	276,827	103,743	240,307	271,119	221,861	431,689	249,800	193,378	4,044,077	10,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

034 Henry County
0020 Abbeville High School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,820	29,411	27,893		2,738	0	327,583		10,389	651,834	1,906
State	1,729,550	197,937	81,380	199,187	106,099					2,314,152	6,767
Local	15,100	2,952		43,504	280,342	1,654	234			343,786	1,005
Local Sch - Public	88,894	120		1,880	10,159	4,654				105,707	309
Total	2,087,364	230,420	109,273	244,571	399,338	6,308	327,817		10,389	3,415,479	9,987

Pooled Expenditures

Federal	8,637	1,795	16,422				0		23,709	50,563	148
State	1,621	56,086	6,480		66,519	182,825			59,678	373,208	1,091
Local	10,727	3,081	0	113	29,322	8,924			75,570	127,737	373
Other					1,319	4,402			1	5,722	17
Total	20,985	60,962	22,902	113	97,159	196,150	0		158,959	557,230	1,629

Combined Direct and Pooled Expenditures

Federal	262,457	31,206	44,315		2,738	0	327,583		34,098	702,397	2,054
State	1,731,171	254,022	87,860	199,187	172,617	182,825			59,678	2,687,360	7,858
Local	25,827	6,033	0	43,616	309,664	10,577	234		75,570	471,523	1,379
Local Sch - Public	88,894	120		1,880	10,159	4,654				105,707	309
Other					1,319	4,402			1	5,722	17
Total	2,108,349	291,381	132,175	244,684	496,497	202,458	327,817		169,348	3,972,708	11,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

034 Henry County
0030 Headland Elementary School

PK-12
Enrollment
785

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,991	43,841	17,937		5,566	0	477,126	3,247	20,777	775,486	988
State	3,513,248	314,700	83,582	244,776	112,706			152,576		4,421,588	5,633
Local	14,692	0		6,698	129,832	2,750			0	153,972	196
Local Sch - Public	65,935	200	11,729	101,793	6,947	2,053				188,657	240
Total	3,800,867	358,741	113,248	353,267	255,051	4,803	477,126	155,823	20,777	5,539,703	7,057

Pooled Expenditures

Federal	7,044	2,675	10,560				0		51,786	72,066	92
State	3,293	89,170	6,656		70,661	419,641			130,349	719,771	917
Local	10,437	0	0	17	13,580	20,483			165,062	209,579	267
Other					2,880	10,104			2	12,986	17
Total	20,774	91,846	17,216	17	87,121	450,228	0	347,200	1,014,401	1,292	

Combined Direct and Pooled Expenditures

Federal	214,035	46,516	28,497		5,566	0	477,126	3,247	72,564	847,552	1,080
State	3,516,541	403,870	90,237	244,776	183,368	419,641		152,576	130,349	5,141,359	6,550
Local	25,129	0	0	6,715	143,412	23,233			165,062	363,551	463
Local Sch - Public	65,935	200	11,729	101,793	6,947	2,053				188,657	240
Other					2,880	10,104			2	12,986	17
Total	3,821,641	450,586	130,464	353,284	342,172	455,031	477,126	155,823	367,977	6,554,105	8,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

034 Henry County
0035 Headland Middle School

PK-12
Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,277	33,367	17,628		3,543		380,710		10,389	590,914	1,022
State	2,208,589	175,368	91,511	228,556	94,729					2,798,754	4,842
Local	16,666	1,700		4,664	122,365	498			0	145,893	252
Local Sch - Public	123,629		880	25,400	40,854	1,518				192,281	333
Total	2,494,161	210,435	110,019	258,621	261,491	2,017	380,710		10,389	3,727,842	6,450

Pooled Expenditures

Federal	4,944	2,036	10,378				0		40,070	57,428	99
State	2,070	49,691	7,287		59,391	308,984			100,859	528,282	914
Local	11,839	1,775	0	12	12,799	15,082			127,718	169,224	293
Other					2,229	7,440			2	9,670	17
Total	18,852	53,501	17,665	12	74,418	331,505	0		268,650	764,604	1,323

Combined Direct and Pooled Expenditures

Federal	150,221	35,403	28,006		3,543		380,710		50,459	648,342	1,122
State	2,210,659	225,059	98,798	228,556	154,120	308,984			100,859	3,327,036	5,756
Local	28,504	3,475	0	4,676	135,164	15,580			127,718	315,118	545
Local Sch - Public	123,629		880	25,400	40,854	1,518				192,281	333
Other					2,229	7,440			2	9,670	17
Total	2,513,013	263,936	127,684	258,633	335,909	333,522	380,710		279,038	4,492,446	7,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

034 Henry County
0040 Headland High School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	15,039	5,412	13,516		5,566	111	256,758		10,389	306,791	805
State	1,888,493	153,558	88,361	209,615	93,031	702				2,433,760	6,388
Local	54,260	1,015		49,772	156,050	8,231			0	269,328	707
Local Sch - Public	182,757	5,683		19,837	20,868	14,025				243,171	638
Total	2,140,549	165,668	101,877	279,224	275,515	23,070	256,758		10,389	3,253,049	8,538

Pooled Expenditures

Federal	512	330	7,958				0		26,413	35,213	92
State	1,770	43,511	7,036		58,326	203,673			66,483	380,799	999
Local	38,544	1,059	0	129	16,322	9,941			84,188	150,184	394
Other					1,469	4,904			1	6,374	17
Total	40,826	44,900	14,994	129	76,117	218,518	0		177,086	572,570	1,503

Combined Direct and Pooled Expenditures

Federal	15,551	5,742	21,474		5,566	111	256,758		36,802	342,004	898
State	1,890,263	197,069	95,397	209,615	151,357	204,375			66,483	2,814,559	7,387
Local	92,805	2,074	0	49,900	172,372	18,173			84,188	419,512	1,101
Local Sch - Public	182,757	5,683		19,837	20,868	14,025				243,171	638
Other					1,469	4,904			1	6,374	17
Total	2,181,375	210,568	116,871	279,353	351,632	241,588	256,758		187,474	3,825,619	10,041

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0010 Ashford High School

PK-12
Enrollment
741

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	232,915		89				520,402			753,406	1,017
State	3,178,740	113,685	88,214	351,982	244,008	490,596				4,467,225	6,029
Local	166,010	12,111	4,481	73,188	335,222	2,808			2,761	596,581	805
Local Sch - Public	124,228	2,993		4,807	6,392	6,070				144,489	195
Other		380		1,091						1,471	2
Total	3,701,893	129,169	92,784	431,068	585,622	499,474	520,402		2,761	5,963,172	8,047

Pooled Expenditures

Federal	10,986		0						45,071	56,057	76
State	140,022	105,832	811	0	128,847	84,106			136,779	596,397	805
Local	17,347	23,892	508	94	52,699	21,879		0	175,697	292,115	394
Other		2			421	5,469			1,450	7,342	10
Total	168,354	129,726	1,318	94	181,967	111,453		0	358,998	951,911	1,285

Combined Direct and Pooled Expenditures

Federal	243,900		89				520,402		45,071	809,463	1,092
State	3,318,762	219,517	89,025	351,982	372,854	574,702			136,779	5,063,622	6,833
Local	183,357	36,003	4,988	73,282	387,921	24,687		0	178,458	888,696	1,199
Local Sch - Public	124,228	2,993		4,807	6,392	6,070				144,489	195
Other		382		1,091	421	5,469			1,450	8,813	12
Total	3,870,247	258,895	94,102	431,162	767,589	610,927	520,402	0	361,759	6,915,083	9,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0012 Ashford Elementary School

PK-12
Enrollment
639

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	338,777	3,477	11,573				564,027	255,255		1,173,109	1,836
State	2,801,272	122,610	87,577	236,642	182,708	258,466		38,677		3,727,953	5,834
Local	94,105	5,904	3,752	25,933	87,019	1,402			2,647	220,761	345
Local Sch - Public	19,522	12,061	639	14,526	4,428	670				51,846	81
Other		380		1,648				380		2,407	4
Total	3,253,676	144,433	103,541	278,748	274,155	260,538	564,027	294,312	2,647	5,176,076	8,100

Pooled Expenditures

Federal	15,979	42,414	0					18,144	37,407	113,944	178
State	123,395	114,141	805	0	96,478	72,529			113,521	520,869	815
Local	9,833	11,647	425	33	13,680	18,867		0	145,821	200,307	313
Other		2			350	4,716			1,204	6,271	10
Total	149,207	168,205	1,230	33	110,507	96,112		18,144	297,954	841,391	1,317

Combined Direct and Pooled Expenditures

Federal	354,756	45,891	11,573				564,027	273,399	37,407	1,287,053	2,014
State	2,924,667	236,752	88,382	236,642	279,186	330,995		38,677	113,521	4,248,822	6,649
Local	103,938	17,551	4,177	25,966	100,698	20,269		0	148,468	421,068	659
Local Sch - Public	19,522	12,061	639	14,526	4,428	670				51,846	81
Other		382		1,648	350	4,716		380	1,204	8,679	14
Total	3,402,883	312,637	104,771	278,781	384,662	356,649	564,027	312,456	300,600	6,017,467	9,417

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0020 Cottonwood High School

PK-12
Enrollment
772

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	554,836	635	15,893				613,666	106,624		1,291,653	1,673
State	3,228,752	200,249	90,711	350,456	248,289	258,813		5,338		4,382,607	5,677
Local	120,979	38,202	4,466	27,249	387,800	32,205			2,742	613,643	795
Local Sch - Public	13,438	75,257	185	6,666	3,648	5,768				104,962	136
Other		730		1,791						2,521	3
Total	3,918,005	315,073	111,254	386,162	639,736	296,787	613,666	111,961	2,742	6,395,386	8,284

Pooled Expenditures

Federal	26,169	7,746	0					7,579	45,558	87,052	113
State	142,225	186,417	834	0	131,107	87,625			138,256	686,463	889
Local	12,641	75,363	506	35	60,965	22,794		0	177,594	349,897	453
Other		4			426	5,697			1,466	7,594	10
Total	181,036	269,530	1,340	35	192,497	116,116		7,579	362,874	1,131,006	1,465

Combined Direct and Pooled Expenditures

Federal	581,005	8,381	15,893				613,666	114,203	45,558	1,378,706	1,786
State	3,370,977	386,666	91,544	350,456	379,396	346,438		5,338	138,256	5,069,070	6,566
Local	133,621	113,564	4,972	27,284	448,765	54,999		0	180,335	963,540	1,248
Local Sch - Public	13,438	75,257	185	6,666	3,648	5,768				104,962	136
Other		734		1,791	426	5,697			1,466	10,114	13
Total	4,099,040	584,602	112,594	386,197	832,234	412,903	613,666	119,540	365,615	7,526,392	9,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0040 Houston County High School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,879	2,135	3,827				293,836			600,678	1,598
State	1,590,547	91,835	80,101	298,786	73,921	145,260				2,280,450	6,065
Local	63,778	16,557	2,542	17,277	376,915	26,472			1,414	504,955	1,343
Local Sch - Public	249	48,380	0	3,000	13,380	68				65,076	173
Other		0		1,806						1,806	5
Total	1,955,451	158,907	86,471	320,868	464,216	171,800	293,836		1,414	3,452,964	9,183

Pooled Expenditures

Federal	14,191	26,047	0						22,870	63,109	168
State	70,063	85,492	736	0	39,033	42,677			69,405	307,406	818
Local	6,664	32,662	288	22	59,253	11,102		0	89,153	199,144	530
Other		0			214	2,775			736	3,725	10
Total	90,918	144,201	1,024	22	98,500	56,554		0	182,164	573,384	1,525

Combined Direct and Pooled Expenditures

Federal	315,070	28,183	3,827				293,836		22,870	663,787	1,765
State	1,660,609	177,327	80,838	298,786	112,954	187,937			69,405	2,587,856	6,883
Local	70,442	49,219	2,830	17,299	436,169	37,574		0	90,567	704,100	1,873
Local Sch - Public	249	48,380	0	3,000	13,380	68				65,076	173
Other		0		1,806	214	2,775			736	5,530	15
Total	2,046,370	303,109	87,495	320,890	562,716	228,354	293,836	0	183,578	4,026,348	10,708

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

035 Houston County
0050 Rehobeth High School

PK-12
Enrollment
749

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,032		23,427				373,251			479,710	640
State	3,132,577	136,505	85,602	294,199	75,198	9,013				3,733,093	4,984
Local	170,069	12,597	4,428	15,121	343,013	3,964			1,899	551,089	736
Local Sch - Public	81,957	73,562		4,573	21,466	11,733				193,290	258
Other		32		1,590						1,622	2
Total	3,467,635	222,695	113,457	315,482	439,677	24,710	373,251		1,899	4,958,805	6,621

Pooled Expenditures

Federal	3,916		0						45,558	49,474	66
State	137,988	127,076	787	0	39,708	85,014			138,256	528,829	706
Local	17,771	24,850	502	19	53,924	22,115		0	177,594	296,774	396
Other		0			426	5,528			1,466	7,420	10
Total	159,676	151,926	1,288	19	94,057	112,657		0	362,874	882,497	1,178

Combined Direct and Pooled Expenditures

Federal	86,948		23,427				373,251		45,558	529,184	707
State	3,270,565	263,581	86,389	294,199	114,905	94,027			138,256	4,261,922	5,690
Local	187,840	37,447	4,930	15,140	396,937	26,078		0	179,492	847,864	1,132
Local Sch - Public	81,957	73,562		4,573	21,466	11,733				193,290	258
Other		32		1,590	426	5,528			1,466	9,041	12
Total	3,627,310	374,621	114,745	315,502	533,734	137,366	373,251	0	364,772	5,841,302	7,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0052 Rehobeth Elementary School

PK-12
Enrollment
1,106

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	382,935	4,492	30,240				617,381	264,753		1,299,802	1,175
State	5,051,678	166,813	90,694	344,695	37,512	380		42,684		5,734,455	5,185
Local	41,652	16,541	6,160	26,226	409,617	2,074			2,957	505,226	457
Local Sch - Public	15,451	53,803		12,758	3,705	2,566				88,283	80
Other	52	770		1,908						2,730	2
Total	5,491,768	242,418	127,095	385,587	450,834	5,020	617,381	307,437	2,957	7,630,496	6,899

Pooled Expenditures

Federal	18,062	54,793	0					18,819	66,603	158,277	143
State	222,524	155,290	834	0	19,808	125,535			202,123	726,113	657
Local	4,352	32,631	698	34	64,394	32,655		0	259,633	394,398	357
Other	979	5			622	8,162			2,143	11,912	11
Total	245,917	242,719	1,532	34	84,824	166,353		18,819	530,503	1,290,700	1,167

Combined Direct and Pooled Expenditures

Federal	400,997	59,285	30,240				617,381	283,572	66,603	1,458,079	1,318
State	5,274,202	322,102	91,528	344,695	57,320	125,915		42,684	202,123	6,460,569	5,841
Local	46,004	49,172	6,858	26,260	474,011	34,729		0	262,590	899,624	813
Local Sch - Public	15,451	53,803		12,758	3,705	2,566				88,283	80
Other	1,031	775		1,908	622	8,162			2,143	14,642	13
Total	5,737,685	485,137	128,626	385,621	535,659	171,373	617,381	326,256	533,460	8,921,196	8,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0054 Rehobeth Middle School

PK-12
Enrollment
600

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,594		17,140				345,532			509,267	849
State	2,167,728	127,180	84,531	285,540	71,220	803,862				3,540,061	5,900
Local	48,075	16,681	2,316	17,684	199,108	64,440			2,394	350,697	584
Local Sch - Public	18,409	41,453	0	7,182	4,036	803				71,882	120
Other		0		1,819						1,819	3
Total	2,380,806	185,314	103,988	312,224	274,364	869,104	345,532		2,394	4,473,726	7,456

Pooled Expenditures

Federal	6,914		0						36,495	43,409	72
State	95,487	118,395	777	0	37,607	68,102			110,752	431,121	719
Local	5,023	32,908	262	23	31,301	17,715		0	142,265	229,498	382
Other		0			341	4,428			1,174	5,943	10
Total	107,425	151,303	1,039	23	69,249	90,246		0	290,687	709,972	1,183

Combined Direct and Pooled Expenditures

Federal	153,509		17,140				345,532		36,495	552,676	921
State	2,263,215	245,574	85,308	285,540	108,828	871,964			110,752	3,971,182	6,619
Local	53,098	49,590	2,579	17,706	230,409	82,155		0	144,658	580,195	967
Local Sch - Public	18,409	41,453	0	7,182	4,036	803				71,882	120
Other		0		1,819	341	4,428			1,174	7,762	13
Total	2,488,231	336,617	105,027	312,247	343,614	959,350	345,532	0	293,080	5,183,698	8,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0070 Webb Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	380,256	3,514	14,461				493,417	124,336		1,015,984	2,288
State	2,063,626	49,251	80,193	206,098	69,629	240,478				2,709,274	6,102
Local	31,167	11,812	839	16,331	215,311	27,326			1,856	304,643	686
Local Sch - Public	755	8,312	3,418	9,126	2,978	1,098			1,499	27,186	61
Other		380		1,791						2,171	5
Total	2,475,804	73,269	98,911	233,346	287,918	268,902	493,417	124,336	3,356	4,059,257	9,142

Pooled Expenditures

Federal	17,935	42,863	0					8,838	25,972	95,608	215
State	90,902	45,849	737	0	36,767	50,396			78,819	303,469	683
Local	3,257	23,303	95	21	33,848	13,109		0	101,245	174,878	394
Other		2			243	3,277			836	4,357	10
Total	112,093	112,017	832	21	70,858	66,782		8,838	206,872	578,313	1,303

Combined Direct and Pooled Expenditures

Federal	398,191	46,376	14,461				493,417	133,175	25,972	1,111,592	2,504
State	2,154,527	95,100	80,930	206,098	106,396	290,873			78,819	3,012,743	6,785
Local	34,424	35,115	934	16,352	249,160	40,435		0	103,101	479,521	1,080
Local Sch - Public	755	8,312	3,418	9,126	2,978	1,098			1,499	27,186	61
Other		382		1,791	243	3,277			836	6,528	15
Total	2,587,898	185,285	99,743	233,367	358,776	335,684	493,417	133,175	210,228	4,637,570	10,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

035 Houston County
0080 Wicksburg High School

PK-12
Enrollment
991

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,616		24,192				621,501	204,958		1,067,266	1,077
State	4,278,374	171,016	120,697	371,377	69,837	276,730				5,288,031	5,336
Local	166,884	15,954	3,565	26,900	447,408	31,537			3,118	695,367	702
Local Sch - Public	17,585	212,925		10,807	20,650	6,703				268,670	271
Other		380		2,441						2,820	3
Total	4,679,459	400,275	148,454	411,525	537,895	314,970	621,501	204,958	3,118	7,322,155	7,389

Pooled Expenditures

Federal	10,217		0					14,569	59,183	83,969	85
State	188,460	159,203	1,109	0	36,877	112,482			179,603	677,735	684
Local	17,438	31,474	404	35	70,335	29,260		0	230,706	379,651	383
Other		2			553	7,313			1,905	9,773	10
Total	216,115	190,679	1,513	35	107,765	149,056		14,569	471,397	1,151,129	1,162

Combined Direct and Pooled Expenditures

Federal	226,833		24,192				621,501	219,526	59,183	1,151,235	1,162
State	4,466,834	330,219	121,807	371,377	106,714	389,212			179,603	5,965,766	6,020
Local	184,322	47,428	3,969	26,934	517,744	60,797		0	233,824	1,075,018	1,085
Local Sch - Public	17,585	212,925		10,807	20,650	6,703				268,670	271
Other		382		2,441	553	7,313			1,905	12,594	13
Total	4,895,574	590,955	149,967	411,559	645,660	464,025	621,501	219,526	474,515	8,473,283	8,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0010 Bridgeport Middle School

PK-12
Enrollment
119

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	48,811	31,639					155,313		301	236,064	1,984
State	570,990	100,080	37,929	148,977	220,417					1,078,393	9,062
Local	32,193	661	30	1,530	91,442	252			1,200	127,307	1,070
Local Sch - Public	27,054	7,127	1,233	5,077	13,684	1,316				55,492	466
Total	679,047	139,507	39,192	155,583	325,544	1,568	155,313		1,501	1,497,255	12,582

Pooled Expenditures

Federal	6,022	8,048	8,824		2,078		0		9,578	34,551	290
State	6,909	4,676	1,096	888	119,531	16,977			1,292	151,371	1,272
Local	28,695	448	69		67,427	5,773		0	31,028	133,440	1,121
Other					513	1,211				1,725	14
Total	41,626	13,173	9,990	888	189,550	23,962	0	0	41,897	321,086	2,698

Combined Direct and Pooled Expenditures

Federal	54,833	39,688	8,824		2,078		155,313		9,879	270,615	2,274
State	577,899	104,757	39,025	149,865	339,949	16,977			1,292	1,229,763	10,334
Local	60,887	1,108	99	1,530	158,869	6,026		0	32,228	260,747	2,191
Local Sch - Public	27,054	7,127	1,233	5,077	13,684	1,316				55,492	466
Other					513	1,211				1,725	14
Total	720,674	152,680	49,181	156,472	515,093	25,530	155,313	0	43,398	1,818,341	15,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0015 Bridgeport Elementary School

PK-12
Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,810	32,219					220,179	0	214	319,422	1,359
State	1,006,734	114,231	116,591	156,073	57,811	71,878		107,959		1,631,277	6,942
Local	23,551	25,555		2,627	51,691				1,200	104,624	445
Local Sch - Public	7,443	27,100		5,871	10,781	1,178				52,373	223
Total	1,104,539	199,105	116,591	164,571	120,283	73,056	220,179	107,959	1,414	2,107,696	8,969

Pooled Expenditures

Federal	8,243	8,196	15,869		3,737		0		17,225	53,269	227
State	12,182	5,338	3,369	931	31,350	33,527		1,159	2,323	90,178	384
Local	20,992	17,330			38,116	11,401		1,201	55,797	144,837	616
Other					923	2,392				3,315	14
Total	41,418	30,864	19,238	931	74,126	47,320	0	2,359	75,345	291,600	1,241

Combined Direct and Pooled Expenditures

Federal	75,053	40,414	15,869		3,737		220,179	0	17,439	372,691	1,586
State	1,018,917	119,569	119,960	157,004	89,161	105,404		109,118	2,323	1,721,455	7,325
Local	44,543	42,885		2,627	89,807	11,401		1,201	56,997	249,462	1,062
Local Sch - Public	7,443	27,100		5,871	10,781	1,178				52,373	223
Other					923	2,392				3,315	14
Total	1,145,957	229,968	135,829	165,501	194,409	120,375	220,179	110,319	76,759	2,399,296	10,210

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

036 Jackson County

0020 Bryant School

**PK-12
Enrollment
168**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,984	257					170,980			251,221	1,495
State	638,946	37,564	64,922	153,829	34,256	119,450				1,048,966	6,244
Local	5,302	39,644	16,858	2,286	53,502	589			1,450	119,632	712
Local Sch - Public	26,333			2,203	15,338	254				44,128	263
Total	750,564	77,465	81,780	158,318	103,096	120,293	170,980		1,450	1,463,947	8,714

Pooled Expenditures

Federal	9,868	65	12,384		2,916		0		13,442	38,675	230
State	7,732	1,755	1,876	917	18,577	23,968			1,813	56,638	337
Local	4,726	26,885	39,444		39,451	8,150		57	43,543	162,256	966
Other					720	1,710				2,430	14
Total	22,326	28,705	53,704	917	61,664	33,829	0	57	58,797	260,000	1,548

Combined Direct and Pooled Expenditures

Federal	89,852	322	12,384		2,916		170,980		13,442	289,896	1,726
State	646,678	39,319	66,798	154,746	52,832	143,418			1,813	1,105,603	6,581
Local	10,028	66,529	56,302	2,286	92,953	8,740		57	44,993	281,889	1,678
Local Sch - Public	26,333			2,203	15,338	254				44,128	263
Other					720	1,710				2,430	14
Total	772,891	106,170	135,483	159,236	164,761	154,122	170,980	57	60,247	1,723,947	10,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0030 Dutton Elementary School

PK-12
Enrollment
213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,231	165					256,111			342,507	1,608
State	1,020,981	77,292	86,980	152,247	62,743	81,629		96,891		1,578,763	7,412
Local	5,063	30,956	30,626	1,500	49,048	778			1,200	119,171	559
Local Sch - Public	16,855	511		5,661	4,021	1,678				28,726	135
Total	1,129,129	108,924	117,607	159,408	115,812	84,085	256,111	96,891	1,200	2,069,167	9,714

Pooled Expenditures

Federal	10,639	42	14,460		3,405		0		15,695	44,241	208
State	12,355	3,612	2,513	908	34,025	30,388		1,040	2,116	86,957	408
Local	4,512	20,993	71,659		36,167	10,333		1,029	50,843	195,537	918
Other					841	2,168				3,009	14
Total	27,506	24,647	88,633	908	74,438	42,890	0	2,069	68,655	329,745	1,548

Combined Direct and Pooled Expenditures

Federal	96,870	207	14,460		3,405		256,111		15,695	386,748	1,816
State	1,033,336	80,904	89,494	153,155	96,768	112,017		97,931	2,116	1,665,720	7,820
Local	9,575	51,949	102,286	1,500	85,214	11,111		1,029	52,043	314,708	1,478
Local Sch - Public	16,855	511		5,661	4,021	1,678				28,726	135
Other					841	2,168				3,009	14
Total	1,156,635	133,571	206,239	160,315	190,249	126,975	256,111	98,960	69,855	2,398,912	11,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0040 Flat Rock School

PK-12
Enrollment
133

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,339	1,585					138,577			178,501	1,342
State	574,867	76,011	145,810	151,452	3,119	57,974				1,009,234	7,588
Local	6,470	48,797	125	1,500	47,276	315			1,200	105,682	795
Local Sch - Public	41,250			1,780	3,900	1,217				48,146	362
Total	660,925	126,393	145,934	154,732	54,295	59,506	138,577		1,200	1,341,563	10,087

Pooled Expenditures

Federal	4,730	403	9,566		2,253		0		10,383	27,335	206
State	6,956	3,552	4,213	903	1,692	18,975			1,400	37,691	283
Local	5,767	33,092	291		34,860	6,452		229	33,635	114,326	860
Other					556	1,354				1,910	14
Total	17,453	37,047	14,071	903	39,361	26,781	0	229	45,418	181,263	1,363

Combined Direct and Pooled Expenditures

Federal	43,069	1,989	9,566		2,253		138,577		10,383	205,836	1,548
State	581,824	79,563	150,023	152,356	4,811	76,949			1,400	1,046,925	7,872
Local	12,236	81,889	416	1,500	82,137	6,767		229	34,835	220,008	1,654
Local Sch - Public	41,250			1,780	3,900	1,217				48,146	362
Other					556	1,354				1,910	14
Total	678,379	163,440	160,005	155,636	93,656	86,286	138,577	229	46,618	1,522,826	11,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0050 Hollywood Elementary School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,182	98,122				53,318	199,796			427,419	2,238
State	734,641	178,500	60,683	138,421	35,318	190,396		90,049		1,428,008	7,476
Local	89,655	51,402	875	1,500	54,193	726			2,350	200,700	1,051
Local Sch - Public	6,850	4,532	0	5,951	4,858	1,300				23,492	123
Total	907,328	332,556	61,557	145,872	94,369	245,740	199,796	90,049	2,350	2,079,618	10,888

Pooled Expenditures

Federal	9,399	24,960	12,754		3,003		0		13,844	63,962	335
State	8,890	8,341	1,754	826	19,153	27,249		966	1,867	69,045	361
Local	79,912	34,858	2,047		39,961	9,266		1,086	44,847	211,978	1,110
Other					742	1,944				2,686	14
Total	98,202	68,159	16,555	826	62,859	38,460	0	2,053	60,557	347,671	1,820

Combined Direct and Pooled Expenditures

Federal	85,582	123,082	12,754		3,003	53,318	199,796		13,844	491,380	2,573
State	743,531	186,841	62,436	139,247	54,470	217,645		91,016	1,867	1,497,053	7,838
Local	169,567	86,260	2,922	1,500	94,154	9,992		1,086	47,196	412,678	2,161
Local Sch - Public	6,850	4,532	0	5,951	4,858	1,300				23,492	123
Other					742	1,944				2,686	14
Total	1,005,530	400,716	78,113	146,698	157,228	284,200	199,796	92,102	62,907	2,427,289	12,708

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

036 Jackson County
0070 Macedonia School

PK-12
Enrollment
124

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,149	230					155,142		268	238,789	1,926
State	622,371	36,808	68,674	151,510	35,476	70,117				984,955	7,943
Local	5,274			901	38,096				1,200	45,471	367
Local Sch - Public	23,831				6,855	510				31,196	252
Total	734,626	37,037	68,674	152,411	80,426	70,627	155,142		1,468	1,300,411	10,487

Pooled Expenditures

Federal	10,259	58	9,195		2,165		0		9,981	31,658	255
State	7,531	1,720	1,984	904	19,238	17,691			1,346	50,414	407
Local	4,701				28,091	6,016		0	32,331	71,139	574
Other					535	1,262				1,797	14
Total	22,491	1,778	11,180	904	50,029	24,969	0	0	43,658	155,008	1,250

Combined Direct and Pooled Expenditures

Federal	93,408	288	9,195		2,165		155,142		10,249	270,447	2,181
State	629,903	38,528	70,658	152,413	54,714	87,807			1,346	1,035,369	8,350
Local	9,975			901	66,187	6,016		0	33,531	116,610	940
Local Sch - Public	23,831				6,855	510				31,196	252
Other					535	1,262				1,797	14
Total	757,117	38,816	79,853	153,314	130,455	95,595	155,142	0	45,126	1,455,419	11,737

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

036 Jackson County
0075 North Jackson High School

**PK-12
Enrollment
470**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,131	29,347					292,382			424,860	904
State	1,778,877	179,029	81,137	196,170	187,213	212,190				2,634,617	5,606
Local	158,606	29,580		4,723	326,772	5,104			1,444	526,230	1,120
Local Sch - Public	41,036	132,690		9,111	12,391	7,325				202,553	431
Total	2,081,651	370,646	81,137	210,004	526,376	224,620	292,382		1,444	3,788,259	8,060

Pooled Expenditures

Federal	12,724	7,465	34,852		8,207		0		37,830	101,079	215
State	21,526	8,366	2,345	1,170	101,525	67,053			5,101	207,086	441
Local	141,371	20,060			240,955	22,802		0	122,546	547,734	1,165
Other					2,027	4,785				6,811	14
Total	175,622	35,891	37,197	1,170	352,714	94,640	0	0	165,477	862,710	1,836

Combined Direct and Pooled Expenditures

Federal	115,856	36,812	34,852		8,207		292,382		37,830	525,939	1,119
State	1,800,403	187,395	83,481	197,340	288,738	279,243			5,101	2,841,702	6,046
Local	299,978	49,641		4,723	567,727	27,906		0	123,989	1,073,964	2,285
Local Sch - Public	41,036	132,690		9,111	12,391	7,325				202,553	431
Other					2,027	4,785				6,811	14
Total	2,257,272	406,537	118,334	211,174	879,090	319,259	292,382	0	166,920	4,650,969	9,896

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0080 North Sand Mountain School

PK-12
Enrollment
663

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,847	90,092					459,029		248	750,216	1,132
State	2,863,898	188,032	184,226	261,181	250,960	239,337		90,224		4,077,858	6,151
Local	111,984	6,631	0	5,286	78,365	2,146			1,200	205,612	310
Local Sch - Public	38,258	434,450		14,851	39,848	6,874				534,281	806
Total	3,214,987	719,205	184,226	281,318	369,173	248,357	459,029	90,224	1,448	5,567,967	8,398

Pooled Expenditures

Federal	24,780	22,917	47,903		11,281		0		51,996	158,878	240
State	34,656	8,786	5,324	1,558	136,094	94,588		968	7,011	288,985	436
Local	99,815	4,497	0		57,785	32,165		972	168,435	363,669	549
Other					2,786	6,749				9,535	14
Total	159,252	36,201	53,227	1,558	207,945	133,502	0	1,940	227,442	821,067	1,238

Combined Direct and Pooled Expenditures

Federal	225,628	113,009	47,903		11,281		459,029		52,244	909,094	1,371
State	2,898,553	196,818	189,549	262,739	387,054	333,925		91,193	7,011	4,366,843	6,586
Local	211,800	11,128	0	5,286	136,149	34,311		972	169,635	569,281	859
Local Sch - Public	38,258	434,450		14,851	39,848	6,874				534,281	806
Other					2,786	6,749				9,535	14
Total	3,374,239	755,405	237,453	282,875	577,118	381,859	459,029	92,165	228,890	6,389,034	9,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0100 Pisgah High School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,701	64,276					435,726		321	627,024	1,049
State	2,578,751	161,625	158,739	250,872	220,574	265,243		91,065		3,726,868	6,232
Local	112,531	41,793	36,580	4,254	107,261	5,322			1,200	308,941	517
Local Sch - Public	84,054	3,638		6,281	115,037	5,114				214,124	358
Total	2,902,036	271,332	195,319	261,407	442,872	275,679	435,726	91,065	1,521	4,876,957	8,155

Pooled Expenditures

Federal	15,632	16,351	42,935		10,111		0		46,603	131,632	220
State	31,205	7,552	4,587	1,496	119,616	85,315		977	6,284	257,033	430
Local	100,303	28,342	85,590		79,093	29,011		1,086	150,966	474,390	793
Other					2,497	6,088				8,584	14
Total	147,140	52,245	133,112	1,496	211,316	120,414	0	2,064	203,853	871,639	1,458

Combined Direct and Pooled Expenditures

Federal	142,333	80,627	42,935		10,111		435,726		46,924	758,656	1,269
State	2,609,956	169,177	163,326	252,368	340,189	350,558		92,043	6,284	3,983,900	6,662
Local	212,833	70,134	122,170	4,254	186,354	34,333		1,086	152,166	783,332	1,310
Local Sch - Public	84,054	3,638		6,281	115,037	5,114				214,124	358
Other					2,497	6,088				8,584	14
Total	3,049,176	323,576	328,431	262,903	654,188	396,092	435,726	93,129	205,374	5,748,596	9,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0110 Rosalie Elementary School

PK-12
Enrollment
181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	41,121	56,524					224,747			322,392	1,781
State	704,200	97,757	175,494	144,919	54,271	82,766				1,259,406	6,958
Local	5,157	48,980		1,500	53,568	968			2,376	112,548	622
Local Sch - Public	35,591			6,106	4,680	684				47,061	260
Total	786,068	203,261	175,494	152,525	112,518	84,418	224,747		2,376	1,741,407	9,621

Pooled Expenditures

Federal	5,074	14,379	13,274		3,126		0		14,407	50,259	278
State	8,521	4,568	5,071	864	29,431	25,823			1,943	76,221	421
Local	4,596	33,216			39,500	8,781		114	46,672	132,879	734
Other					772	1,843				2,614	14
Total	18,191	52,162	18,345	864	72,828	36,446	0	114	63,022	261,973	1,447

Combined Direct and Pooled Expenditures

Federal	46,195	70,903	13,274		3,126		224,747		14,407	372,651	2,059
State	712,721	102,325	180,565	145,783	83,701	108,589			1,943	1,335,627	7,379
Local	9,753	82,196		1,500	93,068	9,749		114	49,048	245,427	1,356
Local Sch - Public	35,591			6,106	4,680	684				47,061	260
Other					772	1,843				2,614	14
Total	804,260	255,424	193,839	153,389	185,346	120,864	224,747	114	65,398	2,003,381	11,068

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

036 Jackson County
0120 Section High School

**PK-12
Enrollment
564**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,988	58,493					439,894		268	654,643	1,161
State	2,227,413	144,766	126,213	239,537	187,373	241,232		89,882		3,256,416	5,774
Local	79,493	0	8,144	6,346	501,558	2,609			1,521	599,671	1,063
Local Sch - Public	52,023	19,953		17,516	7,675	2,295				99,462	176
Total	2,514,917	223,213	134,357	263,399	696,606	246,136	439,894	89,882	1,789	4,610,193	8,174

Pooled Expenditures

Federal	19,246	14,879	40,488		9,534		0		43,947	128,094	227
State	26,954	6,765	3,647	1,429	101,611	80,464		965	5,926	227,760	404
Local	70,855	0	19,054		369,840	27,362		1,029	142,362	630,502	1,118
Other					2,354	5,741				8,096	14
Total	117,055	21,644	63,189	1,429	483,340	113,567	0	1,994	192,235	994,452	1,763

Combined Direct and Pooled Expenditures

Federal	175,233	73,373	40,488		9,534		439,894		44,215	782,738	1,388
State	2,254,367	151,531	129,861	240,965	288,984	321,696		90,846	5,926	3,484,177	6,178
Local	150,348	0	27,198	6,346	871,398	29,971		1,029	143,882	1,230,173	2,181
Local Sch - Public	52,023	19,953		17,516	7,675	2,295				99,462	176
Other					2,354	5,741				8,096	14
Total	2,631,972	244,857	197,546	264,827	1,179,946	359,704	439,894	91,875	194,023	5,604,645	9,937

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

036 Jackson County
0130 Skyline High School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,941	40,847					341,820			515,609	984
State	2,150,488	119,556	136,050	254,638	170,725	330,663		97,878		3,259,999	6,221
Local	66,085	10,160		2,197	98,980	2,044			2,464	181,931	347
Local Sch - Public	47,357	15,859		13,656	16,165	6,065				99,101	189
Total	2,396,871	186,423	136,050	270,491	285,870	338,773	341,820	97,878	2,464	4,056,640	7,742

Pooled Expenditures

Federal	16,402	10,391	37,448		8,818		0		40,647	113,706	217
State	26,023	5,587	3,931	1,519	92,583	74,757		1,050	5,481	210,931	403
Local	58,904	6,890			72,986	25,421		1,086	131,672	296,959	567
Other					2,178	5,334				7,512	14
Total	101,329	22,867	41,379	1,519	176,565	105,513	0	2,137	177,799	629,109	1,201

Combined Direct and Pooled Expenditures

Federal	149,344	51,237	37,448		8,818		341,820		40,647	629,314	1,201
State	2,176,511	125,143	139,982	256,157	263,308	405,421		98,928	5,481	3,470,931	6,624
Local	124,989	17,051		2,197	171,966	27,466		1,086	134,135	478,890	914
Local Sch - Public	47,357	15,859		13,656	16,165	6,065				99,101	189
Other					2,178	5,334				7,512	14
Total	2,498,200	209,290	177,430	272,010	462,435	444,286	341,820	100,015	180,263	4,685,748	8,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0135 Stevenson Elementary School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,644	55,374					303,528		268	444,815	1,275
State	1,600,040	73,442	167,715	153,185	71,612	80,141		102,297		2,248,433	6,443
Local	4,280	62,763		2,335	93,056	488			1,200	164,121	470
Local Sch - Public	14,451	45,771		6,383	7,632	1,358				75,595	217
Total	1,704,416	237,350	167,715	161,903	172,300	81,987	303,528	102,297	1,468	2,932,964	8,404

Pooled Expenditures

Federal	10,567	14,086	24,026		5,658		0		26,078	80,415	230
State	19,362	3,432	4,846	914	38,835	49,791		1,098	3,517	121,794	349
Local	3,815	42,563			68,618	16,931		1,429	84,478	217,834	624
Other					1,397	3,553				4,950	14
Total	33,744	60,081	28,872	914	114,507	70,275	0	2,527	114,073	424,993	1,218

Combined Direct and Pooled Expenditures

Federal	96,211	69,460	24,026		5,658		303,528		26,346	525,230	1,505
State	1,619,402	76,874	172,562	154,099	110,447	129,932		103,394	3,517	2,370,227	6,791
Local	8,095	105,325		2,335	161,674	17,419		1,429	85,678	381,956	1,094
Local Sch - Public	14,451	45,771		6,383	7,632	1,358				75,595	217
Other					1,397	3,553				4,950	14
Total	1,738,159	297,431	196,588	162,817	286,807	152,262	303,528	104,824	115,541	3,357,957	9,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0140 Stevenson Middle School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,429	30,836					278,503		268	407,036	1,443
State	1,013,906	137,332	75,874	187,405	85,409	104,500				1,604,427	5,689
Local	6,824	263	377	2,732	59,644	276			1,493	71,608	254
Local Sch - Public	38,679	9,566		3,950	13,034	1,355				66,584	236
Total	1,156,839	177,996	76,251	194,087	158,087	106,131	278,503		1,761	2,149,654	7,623

Pooled Expenditures

Federal	12,021	7,844	20,911		4,924		0		22,698	68,398	243
State	12,269	6,417	2,193	1,118	46,317	40,232			3,061	111,606	396
Local	6,083	178	881		43,980	13,681		0	73,527	138,331	491
Other					1,216	2,871				4,087	14
Total	30,373	14,439	23,985	1,118	96,437	56,784	0	0	99,286	322,422	1,143

Combined Direct and Pooled Expenditures

Federal	109,450	38,680	20,911		4,924		278,503		22,966	475,434	1,686
State	1,026,175	143,749	78,067	188,523	131,726	144,732			3,061	1,716,033	6,085
Local	12,907	441	1,258	2,732	103,624	13,957		0	75,020	209,939	744
Local Sch - Public	38,679	9,566		3,950	13,034	1,355				66,584	236
Other					1,216	2,871				4,087	14
Total	1,187,212	192,435	100,236	195,205	254,524	162,915	278,503	0	101,047	2,472,076	8,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

036 Jackson County
0150 Woodville High School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,551	117,587					396,430			623,569	1,192
State	2,271,182	265,525	88,563	251,124	284,030	259,487		106,868		3,526,778	6,743
Local	69,385	30,785	0	5,149	64,517	2,494			1,557	173,888	332
Local Sch - Public	42,051	13,467	814	6,322	9,616	6,045				78,315	150
Total	2,492,169	427,364	89,377	262,595	358,164	268,026	396,430	106,868	1,557	4,402,550	8,418

Pooled Expenditures

Federal	13,516	29,912	37,299		8,783		0		40,486	129,997	249
State	27,483	12,407	2,559	1,498	154,028	74,615		1,147	5,459	279,197	534
Local	61,845	20,877	0		47,574	25,373		1,144	131,150	287,963	551
Other					2,169	5,324				7,493	14
Total	102,845	63,196	39,859	1,498	212,554	105,312	0	2,290	177,095	704,649	1,347

Combined Direct and Pooled Expenditures

Federal	123,068	147,499	37,299		8,783		396,430		40,486	753,566	1,441
State	2,298,665	277,932	91,122	252,622	438,058	334,102		108,015	5,459	3,805,975	7,277
Local	131,231	51,662	0	5,149	112,091	27,867		1,144	132,707	461,850	883
Local Sch - Public	42,051	13,467	814	6,322	9,616	6,045				78,315	150
Other					2,169	5,324				7,493	14
Total	2,595,014	490,560	129,235	264,093	570,718	373,338	396,430	109,158	178,653	5,107,200	9,765

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0030 Adamsville Elementary School

PK-12
Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,722	2,102	4,099		4,382		274,382			405,687	1,248
State	1,509,111	166,909	89,344	225,560	89,997					2,080,921	6,403
Local	88,905	6,308	5,891	7,393	109,453	912				218,862	673
Local Sch - Public	8,471	13,111	3,170	4,473	12,750	1,041				43,017	132
Other				5,888						5,888	18
Total	1,727,209	188,431	102,505	243,314	216,582	1,953	274,382			2,754,375	8,475

Pooled Expenditures

Federal	63,621	3,005	38,774		3,139	707	0		5,402	114,648	353
State	10,993	23,195	15,604	462	45,867	149,532			26,045	271,699	836
Local	16,859	38,786	44,117	461	59,590	31,765			59,293	250,871	772
Other						2,324			1,574	3,898	12
Total	91,473	64,986	98,496	923	108,596	184,327	0		92,315	641,116	1,973

Combined Direct and Pooled Expenditures

Federal	184,343	5,107	42,873		7,521	707	274,382		5,402	520,335	1,601
State	1,520,104	190,104	104,948	226,022	135,864	149,532			26,045	2,352,619	7,239
Local	105,764	45,094	50,008	7,854	169,043	32,677			59,293	469,733	1,445
Local Sch - Public	8,471	13,111	3,170	4,473	12,750	1,041				43,017	132
Other				5,888		2,324			1,574	9,786	30
Total	1,818,682	253,416	201,000	244,237	325,178	186,280	274,382		92,315	3,395,490	10,448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0050 Bagley Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,118		331,673			336,791	658
State	2,471,143	147,752	78,754	345,703	120,944					3,164,297	6,180
Local	114,460	359	4,076	60,967	116,909	1,166				297,936	582
Local Sch - Public	84,297	4,213	7,469	3,453	10,211	2,035				111,680	218
Other				5,841						5,841	11
Total	2,669,900	152,325	90,299	415,964	253,183	3,201	331,673			3,916,546	7,650

Pooled Expenditures

Federal					3,666	1,113	0		8,547	13,326	26
State	18,001	20,533	13,755	708	61,640	235,570			41,205	391,411	764
Local	21,705	2,209	30,522	3,803	63,649	50,042			93,804	265,735	519
Other						3,661			2,490	6,151	12
Total	39,707	22,742	44,277	4,511	128,956	290,386	0		146,046	676,624	1,322

Combined Direct and Pooled Expenditures

Federal					8,784	1,113	331,673		8,547	350,118	684
State	2,489,144	168,285	92,509	346,411	182,585	235,570			41,205	3,555,708	6,945
Local	136,165	2,568	34,597	64,770	180,558	51,208			93,804	563,671	1,101
Local Sch - Public	84,297	4,213	7,469	3,453	10,211	2,035				111,680	218
Other				5,841		3,661			2,490	11,992	23
Total	2,709,606	175,067	134,576	420,475	382,139	293,587	331,673		146,046	4,593,169	8,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0078 Minor Middle School

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	484,896	42,300	43,347	50,905	9,324	2,502	513,680			1,146,954	1,709
State	2,455,792	214,688	82,875	393,988	65,654					3,212,997	4,788
Local	239,566	3,239	7,031	60,583	159,353	4,127				473,899	706
Local Sch - Public	60,836	9,874	865	7,631	10,377	6,108				95,689	143
Other				6,096						6,096	9
Total	3,241,090	270,101	134,118	519,202	244,707	12,737	513,680			4,935,635	7,356

Pooled Expenditures

Federal	255,541	60,475	410,023		6,679	1,459	0		11,223	745,399	1,111
State	17,890	29,835	14,474	807	33,461	308,725			54,107	459,298	684
Local	45,429	19,916	52,657	3,779	86,757	65,583			123,176	397,297	592
Other						4,798			3,269	8,068	12
Total	318,859	110,226	477,154	4,586	126,897	380,565	0		191,774	1,610,061	2,399

Combined Direct and Pooled Expenditures

Federal	740,437	102,775	453,370	50,905	16,003	3,961	513,680		11,223	1,892,354	2,820
State	2,473,681	244,523	97,349	394,795	99,115	308,725			54,107	3,672,294	5,473
Local	284,995	23,155	59,688	64,362	246,109	69,710			123,176	871,195	1,298
Local Sch - Public	60,836	9,874	865	7,631	10,377	6,108				95,689	143
Other				6,096		4,798			3,269	14,163	21
Total	3,559,949	380,327	611,272	523,788	371,604	393,302	513,680		191,774	6,545,696	9,755

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0095 Bragg Middle School

PK-12
Enrollment
826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,422	116,218			8,014		475,541			670,196	811
State	3,117,643	270,067	80,433	364,834	103,610					3,936,588	4,766
Local	146,241	12,814	7,015	60,333	169,461	2,533				398,397	482
Local Sch - Public	150,553	15,750	6,210	6,282	4,015	8,367				191,176	231
Other				6,340						6,340	8
Total	3,484,859	414,848	93,659	437,788	285,101	10,900	475,541			5,202,695	6,299

Pooled Expenditures

Federal	37,113	166,154			5,741	1,796	0		13,815	224,619	272
State	22,711	37,530	14,048	747	52,806	380,040			66,605	574,487	696
Local	27,732	78,787	52,538	3,764	92,260	80,733			151,629	487,441	590
Other						5,907			4,025	9,931	12
Total	87,555	282,471	66,586	4,511	150,807	468,475	0		236,074	1,296,479	1,570

Combined Direct and Pooled Expenditures

Federal	107,535	282,372			13,756	1,796	475,541		13,815	894,814	1,083
State	3,140,353	307,597	94,481	365,581	156,416	380,040			66,605	4,511,075	5,461
Local	173,972	91,600	59,553	64,096	261,721	83,266			151,629	885,838	1,072
Local Sch - Public	150,553	15,750	6,210	6,282	4,015	8,367				191,176	231
Other				6,340		5,907			4,025	16,271	20
Total	3,572,414	697,319	160,245	442,299	435,908	479,375	475,541		236,074	6,499,174	7,868

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

PK-12

0110 Brighton School

Enrollment

402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,878	35,012	959		7,343	709	361,972	10,045		650,916	1,619
State	1,899,035	100,672	85,010	246,893	138,555	78		97,151		2,567,394	6,387
Local	86,398		3,537	10,324	204,887	1,031				306,178	762
Local Sch - Public	7,560	4,436	190	6,450	646	968				20,250	50
Other				6,822						6,822	17
Total	2,227,871	140,120	89,696	270,490	351,431	2,785	361,972	107,196		3,551,560	8,835

Pooled Expenditures

Federal	123,781	50,056	9,068		5,261	874	0	3,564	6,406	199,008	495
State	13,834	13,990	14,847	506	70,615	184,959		0	30,883	329,635	820
Local	16,384		26,491	644	111,547	39,291			70,307	264,665	658
Other						2,875			1,866	4,741	12
Total	153,998	64,046	50,407	1,150	187,423	227,999	0	3,564	109,463	798,048	1,985

Combined Direct and Pooled Expenditures

Federal	358,658	85,068	10,027		12,604	1,583	361,972	13,608	6,406	849,925	2,114
State	1,912,869	114,662	99,857	247,399	209,170	185,037		97,151	30,883	2,897,029	7,207
Local	102,782		30,029	10,968	316,434	40,322			70,307	570,842	1,420
Local Sch - Public	7,560	4,436	190	6,450	646	968				20,250	50
Other				6,822		2,875			1,866	11,563	29
Total	2,381,869	204,166	140,103	271,639	538,854	230,784	361,972	110,760	109,463	4,349,609	10,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0135 Brookville Elementary School

PK-12
Enrollment
230

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,809	2,201	1,909		5,793	1,216	246,454			357,382	1,554
State	1,085,918	81,307	36,159	237,405	57,712	0				1,498,501	6,515
Local	41,346		2,821	9,358	72,985	756				127,267	553
Local Sch - Public	5,536	0	832	1,419	4,083	695				12,566	55
Other				6,028						6,028	26
Total	1,232,610	83,508	41,721	254,211	140,573	2,667	246,454			2,001,744	8,703

Pooled Expenditures

Federal	52,599	3,147	18,055		4,150	500	0		3,780	82,231	358
State	7,911	11,299	6,315	486	29,413	105,822			18,224	179,470	780
Local	7,841		21,128	584	39,735	22,480			41,487	133,254	579
Other						1,645			1,101	2,746	12
Total	68,350	14,446	45,498	1,070	73,298	130,447	0		64,592	397,701	1,729

Combined Direct and Pooled Expenditures

Federal	152,408	5,348	19,964		9,943	1,716	246,454		3,780	439,613	1,911
State	1,093,829	92,606	42,474	237,891	87,125	105,822			18,224	1,677,971	7,296
Local	49,187		23,949	9,942	112,720	23,236			41,487	260,521	1,133
Local Sch - Public	5,536	0	832	1,419	4,083	695				12,566	55
Other				6,028		1,645			1,101	8,774	38
Total	1,300,960	97,954	87,219	255,280	213,871	133,114	246,454		64,592	2,399,445	10,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0138 Bryan Elementary School

PK-12
Enrollment
836

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,265				7,891		495,290			575,445	688
State	3,735,157	305,187	80,433	367,089	119,015					4,606,881	5,511
Local	107,861	881	10,029	10,825	112,119	1,863				243,577	291
Local Sch - Public	132,076	515		2,733	6,471	3,070				144,866	173
Other				5,841						5,841	7
Total	4,047,359	306,583	90,461	386,488	245,496	4,933	495,290			5,576,610	6,671

Pooled Expenditures

Federal	38,084				5,653	1,817	0		13,949	59,503	71
State	27,209	42,411	14,048	752	60,657	384,641			67,250	596,968	714
Local	20,454	5,415	75,103	675	61,041	81,710			153,098	397,496	475
Other						5,978			4,064	10,042	12
Total	85,747	47,826	89,151	1,427	127,351	474,147	0		238,361	1,064,009	1,273

Combined Direct and Pooled Expenditures

Federal	110,349				13,544	1,817	495,290		13,949	634,949	760
State	3,762,366	347,598	94,480	367,841	179,672	384,641			67,250	5,203,850	6,225
Local	128,315	6,296	85,132	11,500	173,160	83,573			153,098	641,073	767
Local Sch - Public	132,076	515		2,733	6,471	3,070				144,866	173
Other				5,841		5,978			4,064	15,883	19
Total	4,133,106	354,409	179,612	387,915	372,847	479,080	495,290		238,361	6,640,620	7,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0160 Center Point Elementary School

PK-12
Enrollment
697

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	325,624	84,578	5,336	101,212	5,440	2,242	616,368	63,174		1,203,974	1,727
State	3,557,651	179,211	80,866	345,625	134,854	377		277,680		4,576,264	6,566
Local	99,377	15	10,823	63,331	222,360	1,777				397,683	571
Local Sch - Public	32,665	4,628	698	10,166	10,974	1,954				61,085	88
Other				6,322						6,322	9
Total	4,015,317	268,431	97,723	526,657	373,628	6,350	616,368	340,854		6,245,327	8,960

Pooled Expenditures

Federal	171,604	120,919	50,474		3,897	1,515	0	22,413	11,056	381,878	548
State	25,916	24,904	14,124	708	68,729	320,688		0	53,300	508,369	729
Local	18,845	89	81,056	3,951	121,059	68,124			121,340	414,465	595
Other						4,984			3,221	8,205	12
Total	216,365	145,912	145,654	4,658	193,686	395,311	0	22,413	188,916	1,312,916	1,884

Combined Direct and Pooled Expenditures

Federal	497,228	205,496	55,811	101,212	9,338	3,757	616,368	85,587	11,056	1,585,853	2,275
State	3,583,568	204,115	94,989	346,333	203,583	321,064		277,680	53,300	5,084,632	7,295
Local	118,222	104	91,879	67,281	343,419	69,902			121,340	812,147	1,165
Local Sch - Public	32,665	4,628	698	10,166	10,974	1,954				61,085	88
Other				6,322		4,984			3,221	14,527	21
Total	4,231,681	414,344	243,377	531,315	567,314	401,661	616,368	363,267	188,916	7,558,244	10,844

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

0170 Chalkville Elementary School

**PK-12
Enrollment
1,194**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	372,639	132,886	9,219	47,962	13,362		905,729			1,481,798	1,241
State	5,570,089	344,357	117,044	523,586	173,890					6,728,965	5,636
Local	104,241	1,005	15,419	79,823	223,457	3,122				427,068	358
Local Sch - Public	48,922	562	2,769	12,397	14,495	2,605				81,751	68
Other				10,630						10,630	9
Total	6,095,890	478,810	144,451	674,399	425,205	5,727	905,729			8,730,211	7,312

Pooled Expenditures

Federal	196,381	189,983	87,203		9,573	2,596	0		19,870	505,606	423
State	40,576	47,854	20,442	1,072	88,624	549,356			95,795	843,720	707
Local	19,767	6,179	115,469	4,979	121,657	116,701			218,081	602,834	505
Other						8,538			5,788	14,326	12
Total	256,724	244,017	223,114	6,052	219,854	677,190	0		339,535	1,966,486	1,647

Combined Direct and Pooled Expenditures

Federal	569,019	322,869	96,422	47,962	22,935	2,596	905,729		19,870	1,987,404	1,664
State	5,610,665	392,211	137,486	524,658	262,513	549,356			95,795	7,572,684	6,342
Local	124,008	7,184	130,888	84,803	345,115	119,823			218,081	1,029,902	863
Local Sch - Public	48,922	562	2,769	12,397	14,495	2,605				81,751	68
Other				10,630		8,538			5,788	24,957	21
Total	6,352,614	722,827	367,566	680,450	645,058	682,918	905,729		339,535	10,696,697	8,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0180 Clay Elementary School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					4,731		481,607			486,338	834
State	2,582,690	162,199	85,606	347,362	133,779					3,311,637	5,680
Local	140,698		10,722	63,631	135,391	1,261				351,702	603
Local Sch - Public	55,854		5,700	7,531	28,655	1,555				99,294	170
Other				5,841						5,841	10
Total	2,779,242	162,199	102,027	424,365	302,556	2,816	481,607			4,254,812	7,298

Pooled Expenditures

Federal					3,389	1,267	0		9,734	14,391	25
State	18,814	22,540	14,951	711	68,181	268,237			46,930	440,365	755
Local	26,681		80,295	3,969	73,711	56,982			106,838	348,476	598
Other						4,169			2,836	7,005	12
Total	45,495	22,540	95,246	4,681	145,282	330,655	0		166,338	810,236	1,390

Combined Direct and Pooled Expenditures

Federal					8,120	1,267	481,607		9,734	500,729	859
State	2,601,504	184,739	100,557	348,073	201,961	268,237			46,930	3,752,001	6,436
Local	167,379		91,016	67,600	209,102	58,243			106,838	700,178	1,201
Local Sch - Public	55,854		5,700	7,531	28,655	1,555				99,294	170
Other				5,841		4,169			2,836	12,846	22
Total	2,824,737	184,739	197,273	429,046	447,838	333,470	481,607		166,338	5,065,048	8,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0185 Clay-Chalkville High School

PK-12
Enrollment
1,266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,266				13,402		843,169			972,837	768
State	5,284,064	277,756	165,486	698,172	131,808					6,557,286	5,180
Local	669,441	13,512	24,134	79,070	547,730	6,723				1,340,610	1,059
Local Sch - Public	230,130	51,654	13,474	29,597	36,558	6,018				367,432	290
Other				6,354						6,354	5
Total	6,299,901	342,923	203,094	813,194	729,498	12,741	843,169			9,244,520	7,302

Pooled Expenditures

Federal	61,272				9,601	2,752	0		21,175	94,800	75
State	38,492	38,599	28,903	1,430	67,176	582,483			102,085	859,168	679
Local	126,947	83,084	180,734	4,932	298,201	123,738			232,400	1,050,036	829
Other						9,053			6,168	15,221	12
Total	226,711	121,683	209,637	6,362	374,979	718,026	0		361,828	2,019,226	1,595

Combined Direct and Pooled Expenditures

Federal	177,538				23,004	2,752	843,169		21,175	1,067,638	843
State	5,322,557	316,355	194,388	699,602	198,984	582,483			102,085	7,416,454	5,858
Local	796,388	96,597	204,867	84,002	845,931	130,461			232,400	2,390,646	1,888
Local Sch - Public	230,130	51,654	13,474	29,597	36,558	6,018				367,432	290
Other				6,354		9,053			6,168	21,575	17
Total	6,526,613	464,606	412,730	819,556	1,104,477	730,767	843,169		361,828	11,263,746	8,897

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

**PK-12
Enrollment
939**

0190 Clay-Chalkville Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	353,229	4,237	1,604		6,560		708,109			1,073,740	1,143
State	3,420,722	276,851	80,392	501,876	164,324					4,444,166	4,733
Local	216,266		8,824	76,401	247,724	2,294				551,509	587
Local Sch - Public	91,084	8,386	4,137	5,667	8,021	9,846				127,142	135
Other				1,257						1,257	1
Total	4,081,302	289,475	94,958	585,202	426,630	12,140	708,109			6,197,814	6,600

Pooled Expenditures

Federal	186,152	6,058	15,176		4,700	2,041	0		15,705	229,832	245
State	24,919	38,473	14,041	1,028	83,749	432,031			75,717	669,958	713
Local	41,011		66,083	4,766	134,869	91,777			172,372	510,878	544
Other						6,715			4,575	11,290	12
Total	252,082	44,531	95,300	5,794	223,317	532,564	0		268,370	1,421,958	1,514

Combined Direct and Pooled Expenditures

Federal	539,382	10,295	16,781		11,260	2,041	708,109		15,705	1,303,572	1,388
State	3,445,641	315,325	94,433	502,904	248,073	432,031			75,717	5,114,124	5,446
Local	257,277		74,907	81,167	382,592	94,071			172,372	1,062,387	1,131
Local Sch - Public	91,084	8,386	4,137	5,667	8,021	9,846				127,142	135
Other				1,257		6,715			4,575	12,546	13
Total	4,333,383	334,006	190,258	590,995	649,947	544,704	708,109		268,370	7,619,772	8,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0200 Concord Elementary School

PK-12
Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					7,572		240,899			248,471	917
State	1,363,266	78,173	80,750	215,599	99,263					1,837,051	6,779
Local	86,877		3,269	22,443	108,558	910				222,057	819
Local Sch - Public	37,868	23,764	391	3,685	1,458	5,060				72,225	267
Other				6,270						6,270	23
Total	1,488,012	101,937	84,410	247,997	216,850	5,970	240,899			2,386,074	8,805

Pooled Expenditures

Federal					5,424	589	0		4,516	10,529	39
State	9,931	10,864	14,103	442	50,590	124,686			21,772	232,387	858
Local	16,475		24,480	1,400	59,102	26,487			49,564	177,508	655
Other						1,938			1,316	3,253	12
Total	26,405	10,864	38,583	1,842	115,116	153,701	0		77,167	423,678	1,563

Combined Direct and Pooled Expenditures

Federal					12,996	589	240,899		4,516	259,000	956
State	1,373,197	89,037	94,853	216,041	149,852	124,686			21,772	2,069,438	7,636
Local	103,352		27,749	23,843	167,660	27,397			49,564	399,565	1,474
Local Sch - Public	37,868	23,764	391	3,685	1,458	5,060				72,225	267
Other				6,270		1,938			1,316	9,524	35
Total	1,514,417	112,800	122,993	249,839	331,966	159,671	240,899		77,167	2,809,752	10,368

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0210 Corner High School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,718		366,625			372,342	719
State	2,348,630	177,757	85,985	456,801	237,913					3,307,087	6,384
Local	362,538	15,864	8,018	15,427	372,720	4,521				779,087	1,504
Local Sch - Public	221,971	16,496	4,672	13,196	34,622	6,437				297,395	574
Other				10,644						10,644	21
Total	2,933,138	210,118	98,675	496,069	650,972	10,958	366,625			4,766,555	9,202

Pooled Expenditures

Federal					4,096	1,126	0		8,664	13,886	27
State	17,109	24,702	15,018	935	121,254	238,330			41,769	459,118	886
Local	68,748	97,545	60,044	962	202,920	50,629			95,089	575,938	1,112
Other						3,704			2,524	6,228	12
Total	85,857	122,247	75,062	1,898	328,270	293,789	0		148,046	1,055,170	2,037

Combined Direct and Pooled Expenditures

Federal					9,814	1,126	366,625		8,664	386,228	746
State	2,365,738	202,460	101,003	457,737	359,167	238,330			41,769	3,766,205	7,271
Local	431,286	113,409	68,062	16,390	575,640	55,150			95,089	1,355,026	2,616
Local Sch - Public	221,971	16,496	4,672	13,196	34,622	6,437				297,395	574
Other				10,644		3,704			2,524	16,872	33
Total	3,018,996	332,365	173,737	497,967	979,242	304,747	366,625		148,046	5,821,726	11,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0211 Corner Middle School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,610				6,721		322,326			422,657	870
State	1,603,615	123,827	81,572	359,160	121,405					2,289,579	4,711
Local	235,343	2,718	4,842	68,406	184,968	2,604				498,881	1,027
Local Sch - Public	77,155	21,687	2,662	15,211	15,619	14,535				146,868	302
Other				5,092						5,092	10
Total	2,009,723	148,232	89,075	447,868	328,713	17,139	322,326			3,363,076	6,920

Pooled Expenditures

Federal	49,332				4,815	1,057	0		8,129	63,333	130
State	11,682	17,208	14,247	736	61,875	223,607			39,189	368,543	758
Local	44,628	16,710	36,259	4,267	100,703	47,501			89,215	339,283	698
Other						3,475			2,368	5,843	12
Total	105,643	33,918	50,506	5,003	167,392	275,640	0		138,901	777,002	1,599

Combined Direct and Pooled Expenditures

Federal	142,942				11,536	1,057	322,326		8,129	485,990	1,000
State	1,615,297	141,035	95,819	359,895	183,279	223,607			39,189	2,658,121	5,469
Local	279,972	19,428	41,100	72,673	285,671	50,105			89,215	838,164	1,725
Local Sch - Public	77,155	21,687	2,662	15,211	15,619	14,535				146,868	302
Other				5,092		3,475			2,368	10,935	23
Total	2,115,365	182,150	139,581	452,871	496,105	292,780	322,326		138,901	4,140,078	8,519

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0220 Crumly Chapel Elementary School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,162	43,268			3,114		286,538	8,325		444,407	1,214
State	1,688,778	88,454	77,523	220,231	88,117	243		189,832		2,353,179	6,429
Local	83,085		4,302	8,220	130,769	389		8		226,773	620
Local Sch - Public	8,871	1,117	1,109	1,093	2,213	494		0		14,896	41
Other				5,841						5,841	16
Total	1,883,897	132,840	82,934	235,384	224,212	1,126	286,538	198,166		3,045,096	8,320

Pooled Expenditures

Federal	54,367	61,859			2,231	796	0	2,953	5,620	127,826	349
State	12,302	12,292	13,540	451	44,909	168,396		0	27,094	278,984	762
Local	15,756		32,214	513	71,195	35,773		0	61,680	217,130	593
Other						2,617			1,637	4,254	12
Total	82,424	74,152	45,754	964	118,335	207,581	0	2,954	96,030	628,193	1,716

Combined Direct and Pooled Expenditures

Federal	157,529	105,128			5,344	796	286,538	11,278	5,620	572,232	1,563
State	1,701,080	100,746	91,063	220,682	133,027	168,639		189,832	27,094	2,632,162	7,192
Local	98,841		36,516	8,733	201,964	36,162		8	61,680	443,903	1,213
Local Sch - Public	8,871	1,117	1,109	1,093	2,213	494		0		14,896	41
Other				5,841		2,617			1,637	10,095	28
Total	1,966,321	206,991	128,688	236,348	342,547	208,707	286,538	201,119	96,030	3,673,290	10,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0270 Erwin Intermediate School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	364,420	68,060	3,503		7,311		615,208			1,058,502	1,750
State	2,616,684	154,979	75,475	296,835	78,384					3,222,357	5,326
Local	99,581		8,363	79,055	279,110	1,538				467,647	773
Local Sch - Public	15,967	4,048	1,244	10,535	0	1,181				32,977	55
Other				6,809						6,809	11
Total	3,096,652	227,087	88,586	393,234	364,804	2,719	615,208			4,788,291	7,915

Pooled Expenditures

Federal	192,049	97,303	33,139		5,237	1,315	0		10,119	339,163	561
State	19,062	21,537	13,182	608	39,949	278,359			48,785	421,480	697
Local	18,884		62,633	4,931	151,956	59,132			111,060	408,597	675
Other						4,326			2,948	7,274	12
Total	229,994	118,840	108,954	5,539	197,142	343,132	0		172,911	1,176,514	1,945

Combined Direct and Pooled Expenditures

Federal	556,469	165,363	36,643		12,548	1,315	615,208		10,119	1,397,665	2,310
State	2,635,746	176,516	88,657	297,443	118,332	278,359			48,785	3,643,837	6,023
Local	118,465		70,997	83,986	431,066	60,670			111,060	876,244	1,448
Local Sch - Public	15,967	4,048	1,244	10,535	0	1,181				32,977	55
Other				6,809		4,326			2,948	14,083	23
Total	3,326,647	345,927	197,540	398,773	561,946	345,852	615,208		172,911	5,964,805	9,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0275 Erwin Middle School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	513,837	49,676	43,039	48,841	8,618		533,000			1,197,011	1,946
State	2,462,879	182,158	80,665	336,753	95,153					3,157,608	5,134
Local	136,979		5,367	66,286	278,845	2,045				489,521	796
Local Sch - Public	3,979	38,152	1,572	22,472	3,366	2,239				71,780	117
Other				6,056						6,056	10
Total	3,117,675	269,986	130,642	480,409	385,981	4,284	533,000			4,921,977	8,003

Pooled Expenditures

Federal	270,792	71,020	407,106		6,174	1,337	0		10,286	766,716	1,247
State	17,941	25,314	14,088	690	48,495	282,960			49,591	439,079	714
Local	25,975		40,191	4,135	151,812	60,110			112,896	395,118	642
Other						4,398			2,997	7,394	12
Total	314,709	96,334	461,385	4,825	206,481	348,804	0		175,769	1,608,307	2,615

Combined Direct and Pooled Expenditures

Federal	784,630	120,695	450,145	48,841	14,792	1,337	533,000		10,286	1,963,727	3,193
State	2,480,821	207,472	94,753	337,443	143,648	282,960			49,591	3,596,687	5,848
Local	162,954		45,557	70,421	430,656	62,154			112,896	884,639	1,438
Local Sch - Public	3,979	38,152	1,572	22,472	3,366	2,239				71,780	117
Other				6,056		4,398			2,997	13,450	22
Total	3,432,384	366,319	592,027	485,234	592,462	353,088	533,000		175,769	6,530,284	10,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0280 Center Point High School

PK-12
Enrollment
733

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	362,037	5,060	16,011	113,921	13,194	429	579,828			1,090,480	1,488
State	3,516,900	316,817	80,937	532,255	246,510	1,000				4,694,420	6,404
Local	499,116	7,404	11,294	123,969	590,594	7,934				1,240,311	1,692
Local Sch - Public	65,552	26,300	5,618	56,574	65,388	9,905				229,336	313
Other				7,211						7,211	10
Total	4,443,606	355,580	113,860	833,930	915,686	19,268	579,828			7,261,759	9,907

Pooled Expenditures

Federal	190,794	7,234	151,451		9,452	1,594	0		12,260	372,784	509
State	25,619	44,027	14,136	1,090	125,635	337,251			59,106	606,865	828
Local	94,648	45,524	84,576	7,733	321,538	71,643			134,557	760,219	1,037
Other						5,241			3,571	8,813	12
Total	311,061	96,785	250,164	8,823	456,625	415,729	0		209,494	1,748,681	2,386

Combined Direct and Pooled Expenditures

Federal	552,831	12,293	167,463	113,921	22,646	2,023	579,828		12,260	1,463,264	1,996
State	3,542,520	360,844	95,073	533,345	372,146	338,251			59,106	5,301,285	7,232
Local	593,764	52,928	95,870	131,702	912,132	79,577			134,557	2,000,530	2,729
Local Sch - Public	65,552	26,300	5,618	56,574	65,388	9,905				229,336	313
Other				7,211		5,241			3,571	16,024	22
Total	4,754,667	452,365	364,024	842,753	1,372,312	434,997	579,828		209,494	9,010,440	12,293

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0290 Fultondale Elementary School

PK-12
Enrollment
900

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	404,602	152,506	21,422		12,574		693,557	48,735		1,333,395	1,482
State	4,176,311	215,435	73,426	365,950	178,455	200		180,022		5,189,799	5,766
Local	174,015	22,037	11,880	35,073	243,371	1,267				487,642	542
Local Sch - Public	81,977	8,413	843	11,747	17,697	1,049				121,727	135
Other				5,835						5,835	6
Total	4,836,906	398,391	107,571	418,605	452,096	2,515	693,557	228,757		7,138,399	7,932

Pooled Expenditures

Federal	213,225	218,033	202,632		9,008	1,957	0	17,290	14,468	676,612	752
State	30,423	29,938	12,824	749	90,951	414,087		0	69,750	648,723	721
Local	32,999	135,501	88,967	2,188	132,499	87,965			158,788	638,907	710
Other						6,436			4,215	10,650	12
Total	276,647	383,472	304,423	2,937	232,457	510,445	0	17,290	247,220	1,974,891	2,194

Combined Direct and Pooled Expenditures

Federal	617,827	370,538	224,054		21,581	1,957	693,557	66,025	14,468	2,010,006	2,233
State	4,206,734	245,373	86,250	366,699	269,405	414,288		180,022	69,750	5,838,521	6,487
Local	207,014	157,539	100,847	37,260	375,869	89,232			158,788	1,126,549	1,252
Local Sch - Public	81,977	8,413	843	11,747	17,697	1,049				121,727	135
Other				5,835		6,436			4,215	16,486	18
Total	5,113,553	781,863	411,994	421,542	684,553	512,960	693,557	246,047	247,220	9,113,290	10,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0295 Fultondale High School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					10,234		522,747			532,981	872
State	2,466,954	158,872	63,583	451,457	188,716					3,329,582	5,449
Local	346,122	43,285	6,923	12,182	210,597	4,592				623,701	1,021
Local Sch - Public	116,322	26,223	141	11,450	11,627	4,689				170,452	279
Other				6,832						6,832	11
Total	2,929,398	228,379	70,647	481,921	421,174	9,281	522,747			4,663,548	7,633

Pooled Expenditures

Federal					7,332	1,328	0		10,219	18,879	31
State	17,971	22,078	11,105	925	96,180	281,119			49,268	478,647	783
Local	65,635	266,146	51,849	760	114,655	59,719			112,161	670,926	1,098
Other						4,369			2,977	7,346	12
Total	83,606	288,224	62,954	1,684	218,168	346,535	0		174,626	1,175,798	1,924

Combined Direct and Pooled Expenditures

Federal					17,566	1,328	522,747		10,219	551,861	903
State	2,484,925	180,950	74,688	452,382	284,897	281,119			49,268	3,808,229	6,233
Local	411,757	309,431	58,773	12,942	325,252	64,311			112,161	1,294,627	2,119
Local Sch - Public	116,322	26,223	141	11,450	11,627	4,689				170,452	279
Other				6,832		4,369			2,977	14,178	23
Total	3,013,004	516,604	133,602	483,605	639,342	355,816	522,747		174,626	5,839,346	9,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0300 Gardendale Elementary School

PK-12
Enrollment
903

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,183		544,301			549,484	609
State	4,490,520	334,667	111,837	378,378	167,245					5,482,647	6,072
Local	83,033	60,979	9,605	118,920	139,789	2,833				415,158	460
Local Sch - Public	83,568	32,819	3,674	9,468	29,588	4,769				163,886	181
Other				5,785						5,785	6
Total	4,657,122	428,464	125,116	512,551	341,806	7,601	544,301			6,616,961	7,328

Pooled Expenditures

Federal					3,713	1,963	0		15,070	20,746	23
State	32,712	46,508	19,533	775	85,237	415,468			72,653	672,885	745
Local	15,746	374,940	71,932	7,418	76,106	88,259			165,397	799,796	886
Other						6,457			4,390	10,847	12
Total	48,457	421,447	91,465	8,193	165,056	512,146	0		257,509	1,504,274	1,666

Combined Direct and Pooled Expenditures

Federal					8,896	1,963	544,301		15,070	570,230	631
State	4,523,232	381,174	131,370	379,153	252,483	415,468			72,653	6,155,532	6,817
Local	98,778	435,918	81,537	126,338	215,895	91,091			165,397	1,214,955	1,345
Local Sch - Public	83,568	32,819	3,674	9,468	29,588	4,769				163,886	181
Other				5,785		6,457			4,390	16,632	18
Total	4,705,579	849,911	216,581	520,744	506,862	519,748	544,301		257,509	8,121,235	8,994

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County
0310 Gardendale High School

PK-12
Enrollment
1,076

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,111	123,007			6,722		561,135			769,974	716
State	4,480,189	363,423	170,888	499,443	326,061					5,840,003	5,428
Local	411,621	34,763	12,872	26,033	456,660	10,652				952,601	885
Local Sch - Public	210,611	38,218	2,704	15,826	60,877	10,274				338,510	315
Other				12,391						12,391	12
Total	5,181,532	559,411	186,464	553,693	850,319	20,926	561,135			7,913,479	7,355

Pooled Expenditures

Federal	41,691	175,860			4,815	2,339	0		17,997	242,702	226
State	32,637	50,504	29,846	1,023	166,179	495,064			86,764	862,017	801
Local	78,056	213,746	96,400	1,624	248,620	105,167			197,522	941,135	875
Other						7,694			5,243	12,937	12
Total	152,384	440,109	126,246	2,647	419,614	610,265	0		307,525	2,058,791	1,913

Combined Direct and Pooled Expenditures

Federal	120,802	298,867			11,537	2,339	561,135		17,997	1,012,676	941
State	4,512,825	413,927	200,734	500,465	492,240	495,064			86,764	6,702,020	6,229
Local	489,677	248,509	109,272	27,657	705,279	115,820			197,522	1,893,736	1,760
Local Sch - Public	210,611	38,218	2,704	15,826	60,877	10,274				338,510	315
Other				12,391		7,694			5,243	25,328	24
Total	5,333,916	999,520	312,710	556,339	1,269,933	631,191	561,135		307,525	9,972,270	9,268

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0360 Greenwood Elementary School

PK-12
Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0				3,289		227,888	72,630		303,807	1,255
State	1,191,962	122,134	29,666	283,004	87,345			74,249		1,788,360	7,390
Local	88,100	1,005	32,639	14,201	60,197	412		1,854		198,407	820
Local Sch - Public	20,553	517	2,704	2,777	537	263		0		27,350	113
Other				3,995						3,995	17
Total	1,300,615	123,656	65,009	303,977	151,367	675	227,888	148,732		2,321,919	9,595

Pooled Expenditures

Federal	0				2,356	526	0	25,768	3,797	32,447	134
State	8,683	16,973	5,181	580	44,516	111,343		0	18,304	205,580	850
Local	16,706	6,179	244,429	886	32,773	23,653		14	41,670	366,311	1,514
Other						1,730			1,106	2,837	12
Total	25,389	23,152	249,610	1,465	79,645	137,253	0	25,782	64,878	607,174	2,509

Combined Direct and Pooled Expenditures

Federal	0				5,645	526	227,888	98,398	3,797	336,253	1,389
State	1,200,645	139,107	34,848	283,583	131,861	111,343		74,249	18,304	1,993,940	8,239
Local	104,806	7,184	277,068	15,087	92,970	24,065		1,868	41,670	564,718	2,334
Local Sch - Public	20,553	517	2,704	2,777	537	263		0		27,350	113
Other				3,995		1,730			1,106	6,832	28
Total	1,326,004	146,808	314,619	305,442	231,012	137,928	227,888	174,514	64,878	2,929,093	12,104

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

**PK-12
Enrollment
276**

0400 Hillview Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,019	46,362	1,010		5,096		291,810			449,297	1,628
State	1,270,285	75,175	78,386	235,399	89,310					1,748,555	6,335
Local	28,678	10	3,949	6,806	107,290	638				147,370	534
Local Sch - Public	10,801	2,114	1,727	5,149	8,353	3,448				31,591	114
Other				5,347						5,347	19
Total	1,414,782	123,661	85,072	252,702	210,048	4,085	291,810			2,382,160	8,631

Pooled Expenditures

Federal	55,345	66,282	9,553		3,651	600	0		4,600	140,031	507
State	9,254	10,447	13,690	482	45,517	126,987			22,175	228,552	828
Local	5,438	62	29,571	425	58,412	26,976			50,482	171,366	621
Other						1,974			1,340	3,314	12
Total	70,037	76,792	52,815	907	107,580	156,536	0		78,596	543,263	1,968

Combined Direct and Pooled Expenditures

Federal	160,364	112,644	10,563		8,747	600	291,810		4,600	589,329	2,135
State	1,279,538	85,622	92,076	235,882	134,827	126,987			22,175	1,977,106	7,163
Local	34,116	73	33,520	7,231	165,701	27,614			50,482	318,736	1,155
Local Sch - Public	10,801	2,114	1,727	5,149	8,353	3,448				31,591	114
Other				5,347		1,974			1,340	8,660	31
Total	1,484,818	200,453	137,887	253,608	317,628	160,622	291,810		78,596	2,925,423	10,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0410 Hueytown Elementary School

PK-12
Enrollment
993

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	305,449	36,706	10,282	47,156	8,108		583,055	14,191		1,004,947	1,012
State	4,079,653	401,452	74,447	392,192	112,310	209		193,092		5,253,355	5,290
Local	241,565	8,593	12,376	56,966	167,562	3,498				490,560	494
Local Sch - Public	81,216	4,643	8,630	7,755	5,106	19,233		394		126,977	128
Other				6,107						6,107	6
Total	4,707,882	451,394	105,735	510,177	293,086	22,939	583,055	207,677		6,881,946	6,930

Pooled Expenditures

Federal	160,972	52,478	97,256		5,808	2,159	0	5,035	16,057	339,764	342
State	29,719	55,789	13,002	803	57,239	456,876		0	77,410	690,839	696
Local	45,808	52,835	92,686	3,554	91,226	97,055			176,227	559,391	563
Other						7,101			4,677	11,778	12
Total	236,499	161,101	202,945	4,357	154,274	563,191	0	5,035	274,372	1,601,773	1,613

Combined Direct and Pooled Expenditures

Federal	466,421	89,184	107,538	47,156	13,916	2,159	583,055	19,226	16,057	1,344,712	1,354
State	4,109,372	457,241	87,449	392,995	169,549	457,085		193,092	77,410	5,944,194	5,986
Local	287,373	61,427	105,063	60,520	258,789	100,553			176,227	1,049,951	1,057
Local Sch - Public	81,216	4,643	8,630	7,755	5,106	19,233		394		126,977	128
Other				6,107		7,101			4,677	17,885	18
Total	4,944,381	612,496	308,680	514,533	447,359	586,130	583,055	212,712	274,372	8,483,719	8,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0420 Hueytown High School

PK-12
Enrollment
1,167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,243				9,350		601,266			754,859	647
State	4,591,036	363,790	156,145	573,475	301,058					5,985,505	5,129
Local	448,598	25,332	9,509	24,437	471,502	7,360				986,738	846
Local Sch - Public	125,743	46,390	5,748	24,645	35,765	12,138				250,430	215
Other				9,002						9,002	8
Total	5,309,620	435,513	171,402	631,559	817,676	19,498	601,266			7,986,533	6,844

Pooled Expenditures

Federal	76,016				6,698	2,537	0		19,519	104,770	90
State	33,444	50,555	27,271	1,174	153,436	536,933			94,102	896,916	769
Local	85,068	155,759	71,214	1,524	256,701	114,062			214,227	898,554	770
Other						8,345			5,686	14,031	12
Total	194,528	206,314	98,485	2,699	416,835	661,877	0		333,533	1,914,271	1,640

Combined Direct and Pooled Expenditures

Federal	220,259				16,048	2,537	601,266		19,519	859,629	737
State	4,624,480	414,345	183,416	574,649	454,494	536,933			94,102	6,882,420	5,898
Local	533,666	181,091	80,723	25,961	728,203	121,422			214,227	1,885,292	1,616
Local Sch - Public	125,743	46,390	5,748	24,645	35,765	12,138				250,430	215
Other				9,002		8,345			5,686	23,033	20
Total	5,504,148	641,826	269,888	634,257	1,234,511	681,375	601,266		333,533	9,900,804	8,484

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0430 Irondale Community School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,913	28,984	1,749		9,437		370,231			711,314	1,933
State	1,829,484	186,141	81,305	239,308	134,614			30,429		2,501,280	6,797
Local	96,805		6,757	23,607	167,174	1,520				295,862	804
Local Sch - Public	12,130		4,066	6,158	6,240	1,828				30,421	83
Other				5,815						5,815	16
Total	2,239,332	215,125	93,876	274,888	317,465	3,347	370,231	30,429		3,544,693	9,632

Pooled Expenditures

Federal	158,581	41,438	16,541		6,761	800	0		6,155	230,276	626
State	13,327	25,868	14,200	490	68,607	169,316		0	29,674	321,481	874
Local	18,357		50,599	1,473	91,015	35,968			67,554	264,966	720
Other						2,631			1,793	4,425	12
Total	190,266	67,305	81,340	1,963	166,382	208,715	0	0	105,176	821,147	2,231

Combined Direct and Pooled Expenditures

Federal	459,494	70,422	18,290		16,198	800	370,231		6,155	941,590	2,559
State	1,842,811	212,009	95,505	239,798	203,221	169,316		30,429	29,674	2,822,762	7,671
Local	115,162		57,356	25,080	258,188	37,488			67,554	560,828	1,524
Local Sch - Public	12,130		4,066	6,158	6,240	1,828				30,421	83
Other				5,815		2,631			1,793	10,240	28
Total	2,429,597	282,431	175,217	276,851	483,847	212,062	370,231	30,429	105,176	4,365,840	11,864

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

**PK-12
Enrollment
572**

0431 Irondale Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	340,847	32,329	1,773		13,034		456,597			844,580	1,477
State	1,910,682	168,379	84,947	407,372	107,378					2,678,758	4,683
Local	231,965	4,729	5,297	10,443	265,468	3,115				521,017	911
Local Sch - Public	66,816	11,057	3,616	4,880	4,744	20,272				111,385	195
Other				6,096						6,096	11
Total	2,550,309	216,495	95,633	428,790	390,624	23,386	456,597			4,161,835	7,276

Pooled Expenditures

Federal	179,626	46,220	16,769		9,337	1,244	0		9,567	262,763	459
State	13,919	23,399	14,836	834	54,726	263,176			46,124	417,013	729
Local	43,988	29,077	39,670	651	144,529	55,907			105,002	418,825	732
Other						4,090			2,787	6,877	12
Total	237,533	98,696	71,275	1,486	208,592	324,416	0		163,480	1,105,478	1,933

Combined Direct and Pooled Expenditures

Federal	520,473	78,549	18,542		22,371	1,244	456,597		9,567	1,107,343	1,936
State	1,924,601	191,779	99,783	408,206	162,104	263,176			46,124	3,095,772	5,412
Local	275,953	33,806	44,967	11,094	409,998	59,021			105,002	939,841	1,643
Local Sch - Public	66,816	11,057	3,616	4,880	4,744	20,272				111,385	195
Other				6,096		4,090			2,787	12,973	23
Total	2,787,842	315,191	166,908	430,276	599,216	347,803	456,597		163,480	5,267,313	9,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0440 Kermit Johnson School

PK-12
Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	259,072	36,186	2,413		6,196		672,028			975,894	1,235
State	3,172,812	242,125	81,909	361,472	94,076					3,952,394	5,003
Local	127,872		9,299	7,153	160,348	1,837				306,509	388
Local Sch - Public	44,319	5,006	1,196	5,753	15,847	6,540				78,660	100
Other				5,667						5,667	7
Total	3,604,076	283,316	94,818	380,045	276,467	8,377	672,028			5,319,126	6,733

Pooled Expenditures

Federal	136,531	51,734	22,825		4,439	1,717	0		13,213	230,459	292
State	23,113	33,647	14,306	740	47,946	363,477			63,702	546,932	692
Local	24,249		69,641	446	87,298	77,214			145,021	403,869	511
Other						5,649			3,849	9,498	12
Total	183,892	85,381	106,772	1,186	139,683	448,057	0		225,785	1,190,757	1,507

Combined Direct and Pooled Expenditures

Federal	395,603	87,919	25,238		10,634	1,717	672,028		13,213	1,206,353	1,527
State	3,195,925	275,772	96,215	362,212	142,022	363,477			63,702	4,499,326	5,695
Local	152,121		78,940	7,599	247,646	79,051			145,021	710,378	899
Local Sch - Public	44,319	5,006	1,196	5,753	15,847	6,540				78,660	100
Other				5,667		5,649			3,849	15,166	19
Total	3,787,968	368,697	201,590	381,231	416,150	456,434	672,028		225,785	6,509,883	8,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0500 Lipscomb Elementary School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,977	42,523	7,152		13,828		273,088			445,568	1,963
State	1,227,283	72,194	77,254	243,194	90,260					1,710,184	7,534
Local	81,671		3,867	11,134	85,675	899				183,245	807
Local Sch - Public	10,387	90	0	1,790	1,688	1,750				15,704	69
Other				6,565						6,565	29
Total	1,428,317	114,806	88,273	262,683	191,450	2,649	273,088			2,361,267	10,402

Pooled Expenditures

Federal	57,431	60,793	67,649		9,906	493	0		3,780	200,053	881
State	8,940	10,033	13,493	498	46,002	104,442			18,224	201,631	888
Local	15,487		28,960	695	46,644	22,187			41,487	155,459	685
Other						1,623			1,101	2,724	12
Total	81,858	70,826	110,102	1,193	102,552	128,746	0		64,592	559,868	2,466

Combined Direct and Pooled Expenditures

Federal	166,408	103,316	74,801		23,734	493	273,088		3,780	645,621	2,844
State	1,236,224	82,226	90,746	243,692	136,262	104,442			18,224	1,911,815	8,422
Local	97,158		32,827	11,828	132,319	23,086			41,487	338,704	1,492
Local Sch - Public	10,387	90	0	1,790	1,688	1,750				15,704	69
Other				6,565		1,623			1,101	9,290	41
Total	1,510,176	185,632	198,374	263,875	294,002	131,395	273,088		64,592	2,921,135	12,868

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0520 McAdory High School

PK-12
Enrollment
1,042

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,520				15,478		535,554			623,551	598
State	4,559,943	214,378	159,416	629,471	270,886					5,834,094	5,599
Local	427,319	10,733	15,510	16,577	354,844	4,842				829,826	796
Local Sch - Public	128,722	68,797	1,727	9,952	66,924	13,286				289,409	278
Other				7,284						7,284	7
Total	5,188,504	293,908	176,653	663,284	708,131	18,129	535,554			7,584,163	7,278

Pooled Expenditures

Federal	38,218				11,088	2,265	0		17,428	68,999	66
State	33,218	29,792	27,843	1,289	138,059	479,421			84,022	793,643	762
Local	81,033	65,996	116,151	1,034	193,188	101,844			191,280	750,527	720
Other						7,451			5,077	12,528	12
Total	152,468	95,788	143,994	2,323	342,335	590,982	0		297,808	1,625,697	1,560

Combined Direct and Pooled Expenditures

Federal	110,738				26,566	2,265	535,554		17,428	692,550	665
State	4,593,160	244,170	187,258	630,760	408,945	479,421			84,022	6,627,737	6,361
Local	508,353	76,729	131,661	17,612	548,032	106,687			191,280	1,580,353	1,517
Local Sch - Public	128,722	68,797	1,727	9,952	66,924	13,286				289,409	278
Other				7,284		7,451			5,077	19,812	19
Total	5,340,973	389,696	320,647	665,607	1,050,466	609,111	535,554		297,808	9,209,860	8,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0525 McAdory Elementary School

PK-12
Enrollment
1,140

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,369				4,039		727,403			929,811	816
State	5,102,464	399,556	101,169	479,680	175,213					6,258,081	5,490
Local	127,759	19,169	10,551	66,478	229,668	3,751				457,376	401
Local Sch - Public	39,332	11,105	13,031	15,820	12,216	27,593				119,097	104
Other				5,841						5,841	5
Total	5,467,924	429,830	124,751	567,819	421,136	31,344	727,403			7,770,206	6,816

Pooled Expenditures

Federal	104,541				2,893	2,478	0		19,034	128,946	113
State	37,170	55,525	17,670	982	89,298	524,511			91,763	816,919	717
Local	24,227	117,865	79,014	4,147	125,039	111,423			208,903	670,617	588
Other						8,152			5,545	13,697	12
Total	165,937	173,390	96,683	5,129	217,230	646,564	0		325,245	1,630,179	1,430

Combined Direct and Pooled Expenditures

Federal	302,910				6,932	2,478	727,403		19,034	1,058,757	929
State	5,139,633	455,081	118,839	480,662	264,511	524,511			91,763	7,075,000	6,206
Local	151,986	137,034	89,565	70,624	354,707	115,174			208,903	1,127,993	989
Local Sch - Public	39,332	11,105	13,031	15,820	12,216	27,593				119,097	104
Other				5,841		8,152			5,545	19,538	17
Total	5,633,861	603,220	221,434	572,948	638,366	677,908	727,403		325,245	9,400,385	8,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0528 McAdory Middle School

PK-12
Enrollment
879

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,321				16,455		562,997			840,773	957
State	3,231,909	211,319	78,331	448,563	160,441					4,130,563	4,699
Local	154,012		8,306	63,580	242,924	2,412				471,234	536
Local Sch - Public	143,100	22,710	5,254	26,072	115,987	7,560				320,683	365
Other				1,460						1,460	2
Total	3,790,341	234,029	91,891	539,675	535,807	9,972	562,997			5,764,712	6,558

Pooled Expenditures

Federal	137,716				11,788	1,911	0		14,702	166,117	189
State	23,543	29,366	13,681	919	81,770	404,425			70,879	624,583	711
Local	29,205		62,203	3,966	132,255	85,913			161,358	474,901	540
Other						6,285			4,283	10,568	12
Total	190,465	29,366	75,884	4,885	225,813	498,535	0		251,222	1,276,170	1,452

Combined Direct and Pooled Expenditures

Federal	399,037				28,244	1,911	562,997		14,702	1,006,891	1,145
State	3,255,452	240,685	92,011	449,481	242,211	404,425			70,879	4,755,146	5,410
Local	183,217		70,509	67,546	375,179	88,325			161,358	946,135	1,076
Local Sch - Public	143,100	22,710	5,254	26,072	115,987	7,560				320,683	365
Other				1,460		6,285			4,283	12,028	14
Total	3,980,806	263,395	167,775	544,559	761,621	508,507	562,997		251,222	7,040,882	8,010

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County
0580 Minor Community School

**PK-12
Enrollment
394**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,014	2,882	4,191	100,050	18,577	691	351,729	53,866		707,999	1,797
State	1,988,093	122,713	81,628	270,845	54,592	118		173,659		2,691,647	6,832
Local	86,039		5,309	12,852	164,816	529		109		269,653	684
Local Sch - Public	5,554	2,889	466	5,257	1,956	739		0		16,861	43
Other				5,841						5,841	15
Total	2,255,700	128,484	91,594	394,845	239,941	2,076	351,729	227,633		3,692,002	9,371

Pooled Expenditures

Federal	92,759	4,121	39,639		13,309	857	0	19,110	6,322	176,117	447
State	14,483	17,053	14,257	555	27,823	181,278		0	30,480	285,929	726
Local	16,316		39,759	802	89,731	38,509		1	69,390	254,507	646
Other						2,817			1,842	4,659	12
Total	123,558	21,174	93,655	1,356	130,863	223,461	0	19,111	108,034	721,212	1,830

Combined Direct and Pooled Expenditures

Federal	268,773	7,003	43,829	100,050	31,886	1,547	351,729	72,976	6,322	884,116	2,244
State	2,002,576	139,766	95,884	271,399	82,415	181,396		173,659	30,480	2,977,576	7,557
Local	102,354		45,069	13,654	254,546	39,038		109	69,390	524,161	1,330
Local Sch - Public	5,554	2,889	466	5,257	1,956	739		0		16,861	43
Other				5,841		2,817			1,842	10,500	27
Total	2,379,257	149,658	185,249	396,201	370,804	225,537	351,729	246,745	108,034	4,413,214	11,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0585 Minor High School

PK-12
Enrollment
970

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,545	49,458	8,200	96,249	11,751	0	616,019			1,149,222	1,185
State	4,216,846	253,811	115,702	629,929	196,894					5,413,182	5,581
Local	396,241	8,515	8,863	17,853	357,774	6,917				796,164	821
Local Sch - Public	48,380	48,226	1,949	14,507	32,327	11,052				156,441	161
Other				6,102						6,102	6
Total	5,029,012	360,010	134,715	764,640	598,746	17,969	616,019			7,521,111	7,754

Pooled Expenditures

Federal	193,696	70,709	77,563		8,419	2,109	0		16,224	368,719	380
State	30,718	35,271	20,208	1,290	100,348	446,294			78,217	712,346	734
Local	75,140	52,356	66,376	1,114	194,784	94,807			178,063	662,639	683
Other						6,936			4,726	11,662	12
Total	299,554	158,336	164,147	2,404	303,550	550,146	0		277,230	1,755,367	1,810

Combined Direct and Pooled Expenditures

Federal	561,241	120,167	85,763	96,249	20,170	2,109	616,019		16,224	1,517,941	1,565
State	4,247,564	289,083	135,910	631,219	297,241	446,294			78,217	6,125,528	6,315
Local	471,380	60,871	75,239	18,967	552,558	101,724			178,063	1,458,803	1,504
Local Sch - Public	48,380	48,226	1,949	14,507	32,327	11,052				156,441	161
Other				6,102		6,936			4,726	17,764	18
Total	5,328,566	518,347	298,862	767,044	902,296	568,115	616,019		277,230	9,276,478	9,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0610 Mortimer Jordan High School

PK-12
Enrollment
820

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,445				8,684		561,300			628,429	766
State	3,289,036	238,918	80,861	466,017	256,395					4,331,227	5,282
Local	406,896	17,796	11,682	98,920	355,504	6,023				896,822	1,094
Local Sch - Public	157,179	43,182	6,782	16,368	40,288	31,208				295,007	360
Other				9,930						9,930	12
Total	3,911,556	299,896	99,326	591,234	660,872	37,231	561,300			6,161,415	7,514

Pooled Expenditures

Federal	30,800				6,221	1,783	0		13,715	52,519	64
State	23,959	33,202	14,123	954	130,673	377,280			66,121	646,312	788
Local	77,160	109,421	87,489	6,171	193,547	80,146			150,528	704,462	859
Other						5,864			3,995	9,859	12
Total	131,920	142,622	101,612	7,125	330,442	465,072	0		234,359	1,413,152	1,723

Combined Direct and Pooled Expenditures

Federal	89,245				14,906	1,783	561,300		13,715	680,948	830
State	3,312,995	272,120	94,984	466,971	387,068	377,280			66,121	4,977,539	6,070
Local	484,057	127,216	99,172	105,090	549,051	86,169			150,528	1,601,283	1,953
Local Sch - Public	157,179	43,182	6,782	16,368	40,288	31,208				295,007	360
Other				9,930		5,864			3,995	19,789	24
Total	4,043,476	442,518	200,938	598,359	991,314	502,303	561,300		234,359	7,574,567	9,237

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

0630 Mount Olive Elementary School

**PK-12
Enrollment
340**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,075				5,692		262,233			444,999	1,309
State	1,514,542	167,359	81,019	216,446	83,827					2,063,193	6,068
Local	89,814		4,625	8,916	87,284	1,946				192,585	566
Local Sch - Public	75,153	580	220	3,884	4,108	1,894				85,839	252
Other				6,079						6,079	18
Total	1,856,584	167,939	85,864	235,324	180,911	3,839	262,233			2,792,694	8,214

Pooled Expenditures

Federal	93,318				4,077	739	0		5,670	103,805	305
State	11,033	23,257	14,150	443	42,723	156,433			27,336	275,375	810
Local	17,032		34,636	556	47,520	33,231			62,230	195,206	574
Other						2,431			1,652	4,083	12
Total	121,383	23,257	48,786	999	94,321	192,835	0		96,888	578,469	1,701

Combined Direct and Pooled Expenditures

Federal	270,393				9,769	739	262,233		5,670	548,804	1,614
State	1,525,575	190,616	95,169	216,889	126,551	156,433			27,336	2,338,568	6,878
Local	106,846		39,261	9,472	134,804	35,177			62,230	387,791	1,141
Local Sch - Public	75,153	580	220	3,884	4,108	1,894				85,839	252
Other				6,079		2,431			1,652	10,162	30
Total	1,977,967	191,196	134,650	236,324	275,232	196,674	262,233		96,888	3,371,163	9,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0660 North Highland Elementary School

PK-12
Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,917	39,414	8,810		6,519		255,427	125,507		505,594	1,505
State	1,524,058	113,906	88,714	216,100	83,422			44,930		2,071,130	6,164
Local	66,199		4,093	8,649	84,630	1,342		7,582		172,495	513
Local Sch - Public	12,000	0	1,559	3,805	560	1,265		27		19,216	57
Other				6,079						6,079	18
Total	1,672,173	153,320	103,176	234,633	175,132	2,607	255,427	178,046		2,774,514	8,257

Pooled Expenditures

Federal	36,846	56,349	83,333		4,670	730	0	44,528	5,319	231,775	690
State	11,102	15,829	15,494	443	42,517	154,593		0	25,642	265,620	791
Local	12,553		30,655	540	46,075	32,840		57	58,375	181,096	539
Other						2,403			1,549	3,952	12
Total	60,502	72,178	129,481	982	93,262	190,566	0	44,585	90,886	682,442	2,031

Combined Direct and Pooled Expenditures

Federal	106,764	95,763	92,142		11,189	730	255,427	170,035	5,319	737,369	2,195
State	1,535,160	129,735	104,208	216,543	125,939	154,593		44,930	25,642	2,336,750	6,955
Local	78,752		34,748	9,189	130,705	34,182		7,639	58,375	353,591	1,052
Local Sch - Public	12,000	0	1,559	3,805	560	1,265		27		19,216	57
Other				6,079		2,403			1,549	10,031	30
Total	1,732,675	225,498	232,658	235,615	268,394	193,173	255,427	222,631	90,886	3,456,957	10,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County

**PK-12
Enrollment
620**

0662 North Jefferson Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,955				10,771		476,463			569,189	918
State	2,300,653	159,614	80,769	404,031	126,403					3,071,469	4,954
Local	214,481	2,723	6,165	9,709	194,987	1,586				429,650	693
Local Sch - Public	70,202	13,412	3,731	3,572	18,324	1,324				110,565	178
Other				5,841						5,841	9
Total	2,667,290	175,749	90,665	423,153	350,485	2,910	476,463			4,186,715	6,753

Pooled Expenditures

Federal	43,190				7,716	1,348	0		10,370	62,624	101
State	16,759	22,181	14,107	827	64,422	285,260			49,994	453,551	732
Local	40,672	16,741	46,167	606	106,157	60,598			113,814	384,755	621
Other						4,433			3,021	7,454	12
Total	100,622	38,923	60,274	1,433	178,295	351,640	0		177,198	908,385	1,465

Combined Direct and Pooled Expenditures

Federal	125,145				18,487	1,348	476,463		10,370	631,813	1,019
State	2,317,412	181,795	94,875	404,858	190,825	285,260			49,994	3,525,020	5,686
Local	255,153	19,464	52,332	10,315	301,144	62,184			113,814	814,405	1,314
Local Sch - Public	70,202	13,412	3,731	3,572	18,324	1,324				110,565	178
Other				5,841		4,433			3,021	13,296	21
Total	2,767,912	214,672	150,939	424,586	528,780	354,550	476,463		177,198	5,095,099	8,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0670 Gresham Elementary School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,273	34,353	101		3,537		261,822	0		406,086	1,098
State	1,763,781	106,011	78,243	213,805	58,113			69,507		2,289,461	6,188
Local	63,041		5,566	7,794	148,382	723		536		226,041	611
Local Sch - Public	11,318	115	5,705	4,512	55	8,427				30,133	81
Other				5,183						5,183	14
Total	1,944,414	140,479	89,615	231,294	210,087	9,150	261,822	70,043		2,956,904	7,992

Pooled Expenditures

Federal	56,006	49,113	951		2,534	804	0	0	5,971	115,379	312
State	12,849	14,732	13,665	438	29,617	170,236		0	28,787	270,324	731
Local	11,955		41,683	486	80,784	36,164		4	65,535	236,609	639
Other						2,646			1,739	4,385	12
Total	80,809	63,845	56,299	924	112,935	209,850	0	4	102,032	626,698	1,694

Combined Direct and Pooled Expenditures

Federal	162,279	83,466	1,051		6,072	804	261,822	0	5,971	521,465	1,409
State	1,776,630	120,743	91,909	214,243	87,730	170,236		69,507	28,787	2,559,785	6,918
Local	74,996		47,249	8,280	229,166	36,886		540	65,535	462,651	1,250
Local Sch - Public	11,318	115	5,705	4,512	55	8,427				30,133	81
Other				5,183		2,646			1,739	9,569	26
Total	2,025,223	204,324	145,914	232,218	323,022	218,999	261,822	70,047	102,032	3,583,602	9,685

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0685 Oak Grove Elementary School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					8,344		400,358	4,774		413,477	783
State	2,411,778	162,640	67,970	311,055	118,604	163		80,579		3,152,789	5,971
Local	97,559		6,869	60,686	157,502	1,079		32,741		356,437	675
Local Sch - Public	38,519	1,416	12,865	6,789	2,867	3,483				65,938	125
Other				5,864						5,864	11
Total	2,547,856	164,056	87,704	384,395	287,318	4,724	400,358	118,094		3,994,505	7,565

Pooled Expenditures

Federal					5,978	1,148	0	1,694	8,547	17,366	33
State	17,569	22,602	11,871	637	60,447	242,931		0	41,205	397,262	752
Local	18,500		51,443	3,786	85,749	51,606		248	93,804	305,136	578
Other						3,776			2,490	6,265	12
Total	36,069	22,602	63,314	4,423	152,174	299,461	0	1,942	146,046	726,030	1,375

Combined Direct and Pooled Expenditures

Federal					14,322	1,148	400,358	6,468	8,547	430,843	816
State	2,429,347	185,242	79,842	311,692	179,052	243,094		80,579	41,205	3,550,051	6,724
Local	116,060		58,312	64,472	243,252	52,685		32,988	93,804	661,573	1,253
Local Sch - Public	38,519	1,416	12,865	6,789	2,867	3,483				65,938	125
Other				5,864		3,776			2,490	12,130	23
Total	2,583,925	186,657	151,018	388,817	439,492	304,185	400,358	120,035	146,046	4,720,535	8,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0690 Oak Grove High School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,149				10,290		498,738			567,177	747
State	3,226,493	207,866	75,905	503,933	228,688					4,242,886	5,590
Local	389,017	6,511	10,495	65,236	300,735	5,090				777,085	1,024
Local Sch - Public	100,149	47,685	1,553	3,325	22,057	9,230				183,999	242
Other				5,916						5,916	8
Total	3,773,807	262,062	87,953	578,411	561,770	14,321	498,738			5,777,062	7,611

Pooled Expenditures

Federal	30,644				7,372	1,650	0		12,695	52,361	69
State	23,504	28,887	13,257	1,032	116,552	349,214			61,203	593,648	782
Local	73,770	40,034	78,599	4,069	163,730	74,184			139,330	573,716	756
Other						5,427			3,698	9,126	12
Total	127,918	68,921	91,856	5,101	287,653	430,475	0		216,925	1,228,850	1,619

Combined Direct and Pooled Expenditures

Federal	88,793				17,661	1,650	498,738		12,695	619,538	816
State	3,249,997	236,753	89,162	504,965	345,240	349,214			61,203	4,836,534	6,372
Local	462,787	46,545	89,095	69,305	464,465	79,274			139,330	1,350,801	1,780
Local Sch - Public	100,149	47,685	1,553	3,325	22,057	9,230				183,999	242
Other				5,916		5,427			3,698	15,042	20
Total	3,901,725	330,983	179,810	583,512	849,423	444,796	498,738		216,925	7,005,913	9,230

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County
0700 Pinson Elementary School

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,086	35,576	1,201		7,304		580,361	57,918		989,445	1,222
State	4,055,085	299,306	72,971	375,797	69,081	318		260,556		5,133,115	6,337
Local	147,465	6,308	11,677	9,121	204,343	3,162		3,284		385,360	476
Local Sch - Public	38,990	681	10,250	2,735	14,782	3,315		19		70,772	87
Other				5,372						5,372	7
Total	4,548,627	341,872	96,100	393,025	295,510	6,795	580,361	321,776		6,584,064	8,128

Pooled Expenditures

Federal	161,834	50,861	11,360		5,233	1,761	0	20,548	12,879	264,477	327
State	29,540	41,594	12,745	770	35,207	372,679		0	62,090	554,623	685
Local	27,964	38,789	87,448	569	111,251	79,169		25	141,349	486,563	601
Other						5,792			3,752	9,544	12
Total	219,338	131,244	111,553	1,339	151,691	459,400	0	20,573	220,069	1,315,207	1,624

Combined Direct and Pooled Expenditures

Federal	468,920	86,437	12,561		12,537	1,761	580,361	78,466	12,879	1,253,922	1,548
State	4,084,625	340,900	85,716	376,567	104,288	372,997		260,556	62,090	5,687,739	7,022
Local	175,429	45,098	99,125	9,690	315,593	82,330		3,309	141,349	871,923	1,076
Local Sch - Public	38,990	681	10,250	2,735	14,782	3,315		19		70,772	87
Other				5,372		5,792			3,752	14,915	18
Total	4,767,965	473,116	207,653	394,363	447,200	466,195	580,361	342,349	220,069	7,899,271	9,752

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0710 Pinson Valley High School

PK-12
Enrollment
1,004

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,172				25,475		582,136			672,783	670
State	4,277,369	215,451	80,758	571,537	152,267					5,297,382	5,276
Local	408,175	8,573	90,494	96,086	467,965	11,748				1,083,041	1,079
Local Sch - Public	201,054	65,372	9,857	47,552	40,895	61,822				426,553	425
Other				6,351						6,351	6
Total	4,951,770	289,396	181,109	721,526	686,602	73,570	582,136			7,486,109	7,456

Pooled Expenditures

Federal	34,345				18,250	2,183	0		16,793	71,571	71
State	31,159	29,941	14,105	1,170	77,604	461,937			80,958	696,874	694
Local	77,403	52,713	677,702	5,994	254,775	98,130			184,305	1,351,021	1,346
Other						7,179			4,892	12,071	12
Total	142,907	82,654	691,806	7,164	350,628	569,430	0		286,947	2,131,537	2,123

Combined Direct and Pooled Expenditures

Federal	99,517				43,726	2,183	582,136		16,793	744,354	741
State	4,308,528	245,392	94,863	572,708	229,871	461,937			80,958	5,994,256	5,970
Local	485,578	61,286	768,196	102,079	722,739	109,878			184,305	2,434,062	2,424
Local Sch - Public	201,054	65,372	9,857	47,552	40,895	61,822				426,553	425
Other				6,351		7,179			4,892	18,422	18
Total	5,094,677	372,050	872,916	728,690	1,037,230	643,000	582,136		286,947	9,617,647	9,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0730 Hueytown Middle School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	170,002				6,920		577,071			753,993	819
State	3,090,350	243,614	92,375	465,544	135,216					4,027,099	4,373
Local	159,547	10,129	7,879	61,545	225,872	3,038				468,008	508
Local Sch - Public	52,124	9,463	2,917	12,180	8,988	2,621				88,293	96
Other				5,647						5,647	6
Total	3,472,023	263,206	103,171	544,915	376,996	5,659	577,071			5,343,041	5,801

Pooled Expenditures

Federal	89,591				4,957	2,002	0		15,404	111,955	122
State	22,512	33,854	16,134	953	68,913	423,749			74,265	640,382	695
Local	30,255	62,277	59,003	3,839	122,972	90,018			169,068	537,433	584
Other						6,586			4,487	11,073	12
Total	142,358	96,132	75,137	4,793	196,842	522,355	0		263,226	1,300,843	1,412

Combined Direct and Pooled Expenditures

Federal	259,593				11,877	2,002	577,071		15,404	865,948	940
State	3,112,862	277,468	108,509	466,497	204,129	423,749			74,265	4,667,481	5,068
Local	189,802	72,406	66,882	65,384	348,844	93,055			169,068	1,005,441	1,092
Local Sch - Public	52,124	9,463	2,917	12,180	8,988	2,621				88,293	96
Other				5,647		6,586			4,487	16,720	18
Total	3,614,381	359,337	178,308	549,708	573,838	528,014	577,071		263,226	6,643,883	7,214

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

037 Jefferson County

**PK-12
Enrollment
746**

0735 Pleasant Grove High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,110				9,326		531,900			698,335	936
State	2,973,955	249,225	74,068	472,234	311,312					4,080,794	5,470
Local	325,931	56,618	7,832	34,779	329,015	3,131				757,306	1,015
Local Sch - Public	119,886	27,988	941	12,130	37,172	7,976				206,092	276
Other				10,018						10,018	13
Total	3,576,882	333,831	82,841	529,161	686,825	11,107	531,900			5,752,546	7,711

Pooled Expenditures

Federal	82,797				6,681	1,622	0		12,477	103,577	139
State	21,664	34,634	12,936	967	158,662	343,232			60,154	632,250	848
Local	61,807	348,130	58,653	2,169	179,126	72,913			136,943	859,742	1,152
Other						5,334			3,635	8,969	12
Total	166,268	382,764	71,589	3,137	344,469	423,102	0		213,210	1,604,539	2,151

Combined Direct and Pooled Expenditures

Federal	239,906				16,007	1,622	531,900		12,477	801,912	1,075
State	2,995,619	283,859	87,004	473,201	469,975	343,232			60,154	4,713,044	6,318
Local	387,738	404,749	66,485	36,948	508,141	76,044			136,943	1,617,048	2,168
Local Sch - Public	119,886	27,988	941	12,130	37,172	7,976				206,092	276
Other				10,018		5,334			3,635	18,987	25
Total	3,743,149	716,595	154,430	532,297	1,031,294	434,209	531,900		213,210	7,357,085	9,862

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0736 Pleasant Grove Elementary School

PK-12
Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0				3,775		512,535	47,859		564,169	804
State	3,003,243	164,635	83,089	313,428	99,639	180		114,642		3,778,856	5,383
Local	86,476		7,358	60,320	127,736	1,368		29,168		312,425	445
Local Sch - Public	71,983	8,754	2,338	11,412	6,915	2,642				104,043	148
Other				5,603						5,603	8
Total	3,161,701	173,389	92,785	390,764	238,065	4,190	512,535	191,669		4,765,097	6,788

Pooled Expenditures

Federal	0				2,705	1,526	0	16,979	11,189	32,400	46
State	21,878	22,879	14,512	642	50,781	322,988		0	53,945	487,625	695
Local	16,398		55,100	3,763	69,544	68,613		221	122,809	336,447	479
Other						5,020			3,260	8,279	12
Total	38,276	22,879	69,612	4,405	123,030	398,147	0	17,200	191,203	864,751	1,232

Combined Direct and Pooled Expenditures

Federal	0				6,480	1,526	512,535	64,838	11,189	596,569	850
State	3,025,120	187,514	97,601	314,070	150,420	323,168		114,642	53,945	4,266,481	6,078
Local	102,874		62,457	64,083	197,280	69,981		29,389	122,809	648,872	924
Local Sch - Public	71,983	8,754	2,338	11,412	6,915	2,642				104,043	148
Other				5,603		5,020			3,260	13,883	20
Total	3,199,977	196,268	162,396	395,168	361,095	402,337	512,535	208,869	191,203	5,629,848	8,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County

PK-12
Enrollment
317

0737 Jefferson County International Baccalaureate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					4,630		250,896			255,526	806
State	1,023,385	71,722	80,344	332,132	134,275					1,641,857	5,179
Local	427,475	11,000	112,387	62,467	132,203	1,215				746,745	2,356
Local Sch - Public	40,282	39,940	1,531	16,945	0	708				99,406	314
Other				5,818						5,818	18
Total	1,491,141	122,662	194,263	417,362	271,107	1,922	250,896			2,749,353	8,673

Pooled Expenditures

Federal					3,317	689	0		5,302	9,308	29
State	7,455	9,967	14,032	680	68,434	145,851			25,562	271,981	858
Local	81,062	67,636	841,656	3,897	71,975	30,983			58,192	1,155,401	3,645
Other						2,267			1,545	3,811	12
Total	88,517	77,603	855,688	4,577	143,726	179,790	0		90,600	1,440,501	4,544

Combined Direct and Pooled Expenditures

Federal					7,947	689	250,896		5,302	264,834	835
State	1,030,840	81,689	94,377	332,812	202,708	145,851			25,562	1,913,838	6,037
Local	508,537	78,636	954,042	66,363	204,178	32,198			58,192	1,902,146	6,000
Local Sch - Public	40,282	39,940	1,531	16,945	0	708				99,406	314
Other				5,818		2,267			1,545	9,629	30
Total	1,579,658	200,265	1,049,951	421,938	414,833	181,712	250,896		90,600	4,189,854	13,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0790 Rudd Middle School

PK-12
Enrollment
772

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,904	3,320			9,201		583,793			838,218	1,086
State	2,649,270	218,051	80,286	395,438	89,508	1,000				3,433,552	4,448
Local	190,068	47,073	8,242	108,450	289,524	2,141				645,498	836
Local Sch - Public	31,778	8,408	2,202	5,361	5,297	821				53,866	70
Other				6,086						6,086	8
Total	3,113,020	276,852	90,730	515,334	393,529	3,962	583,793			4,977,221	6,447

Pooled Expenditures

Federal	127,484	4,746			6,591	1,678	0		12,912	153,412	199
State	19,299	30,302	14,022	810	45,618	355,195			62,251	527,497	683
Local	36,043	289,441	61,726	6,765	157,626	75,455			141,716	768,772	996
Other						5,520			3,761	9,282	12
Total	182,825	324,489	75,748	7,575	209,835	437,848	0		220,641	1,458,962	1,890

Combined Direct and Pooled Expenditures

Federal	369,388	8,066			15,792	1,678	583,793		12,912	991,630	1,284
State	2,668,569	248,353	94,308	396,248	135,126	356,195			62,251	3,961,048	5,131
Local	226,111	336,514	69,968	115,215	447,149	77,596			141,716	1,414,270	1,832
Local Sch - Public	31,778	8,408	2,202	5,361	5,297	821				53,866	70
Other				6,086		5,520			3,761	15,368	20
Total	3,295,845	601,341	166,478	522,909	603,364	441,811	583,793		220,641	6,436,182	8,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0795 Shades Valley High School

PK-12
Enrollment
1,270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					13,275		637,158			650,433	512
State	5,724,486	404,171	151,097	863,498	241,786					7,385,038	5,815
Local	589,226	16,652	18,411	95,519	493,136	10,692				1,223,637	963
Local Sch - Public	104,822	67,117	18,996	23,663	54,233	10,637				279,468	220
Other				13,981						13,981	11
Total	6,418,534	487,940	188,505	996,661	802,430	21,329	637,158			9,552,556	7,522

Pooled Expenditures

Federal					9,510	2,761	0		21,242	33,513	26
State	41,701	56,167	26,390	1,768	123,227	584,323			102,407	935,983	737
Local	111,736	102,388	137,882	5,958	268,479	124,129			233,134	983,705	775
Other						9,081			6,188	15,269	12
Total	153,436	158,554	164,272	7,727	401,216	720,295	0		362,971	1,968,471	1,550

Combined Direct and Pooled Expenditures

Federal					22,785	2,761	637,158		21,242	683,946	539
State	5,766,186	460,338	177,487	865,266	365,013	584,323			102,407	8,321,021	6,552
Local	700,962	119,039	156,293	101,477	761,615	134,821			233,134	2,207,342	1,738
Local Sch - Public	104,822	67,117	18,996	23,663	54,233	10,637				279,468	220
Other				13,981		9,081			6,188	29,251	23
Total	6,571,970	646,494	352,776	1,004,388	1,203,646	741,624	637,158		362,971	11,521,027	9,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0840 Snow Rogers Elementary School

PK-12
Enrollment
233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	39,520				5,209		244,743			289,472	1,242
State	1,060,691	71,102	38,526	220,029	78,088					1,468,436	6,302
Local	48,038	1,195	2,495	7,670	62,744	1,474				123,616	531
Local Sch - Public	52,397	172	478	1,914	3,290	964				59,215	254
Other				5,592						5,592	24
Total	1,200,646	72,470	41,499	235,205	149,331	2,438	244,743			1,946,332	8,353

Pooled Expenditures

Federal	20,827				3,731	507	0		3,897	28,962	124
State	7,727	9,881	6,729	451	39,798	107,203			18,788	190,576	818
Local	9,110	7,350	18,681	478	34,160	22,773			42,772	135,324	581
Other						1,666			1,135	2,801	12
Total	37,663	17,231	25,410	929	77,689	132,149	0		66,592	357,663	1,535

Combined Direct and Pooled Expenditures

Federal	60,347				8,940	507	244,743		3,897	318,434	1,367
State	1,068,418	80,983	45,255	220,479	117,886	107,203			18,788	1,659,012	7,120
Local	57,148	8,545	21,176	8,149	96,904	24,247			42,772	258,940	1,111
Local Sch - Public	52,397	172	478	1,914	3,290	964				59,215	254
Other				5,592		1,666			1,135	8,394	36
Total	1,238,309	89,701	66,909	236,134	227,020	134,586	244,743		66,592	2,303,995	9,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County

**PK-12
Enrollment
341**

0842 Grantswood Community Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,673	48,989	12,823		4,691		356,304			639,480	1,875
State	2,092,400	105,909	80,888	251,313	84,805			29,468		2,644,783	7,756
Local	68,557		4,583	22,702	69,887	1,645		6,931		174,304	511
Local Sch - Public	72,817	2,179	412	5,587	11,022	886				92,903	272
Other				6,079						6,079	18
Total	2,450,448	157,077	98,706	285,680	170,405	2,531	356,304	36,399		3,557,550	10,433

Pooled Expenditures

Federal	114,187	70,038	121,290		3,361	741	0		5,670	315,287	925
State	15,242	14,718	14,127	515	43,221	156,893		0	27,336	272,052	798
Local	13,001		34,319	1,416	38,049	33,329		52	62,230	182,397	535
Other						2,438			1,652	4,090	12
Total	142,430	84,756	169,737	1,931	84,631	193,402	0	52	96,888	773,826	2,269

Combined Direct and Pooled Expenditures

Federal	330,860	119,026	134,113		8,052	741	356,304		5,670	954,767	2,800
State	2,107,643	120,627	95,016	251,828	128,026	156,893		29,468	27,336	2,916,836	8,554
Local	81,557		38,902	24,118	107,936	34,974		6,983	62,230	356,701	1,046
Local Sch - Public	72,817	2,179	412	5,587	11,022	886				92,903	272
Other				6,079		2,438			1,652	10,169	30
Total	2,592,877	241,833	268,443	287,611	255,036	195,933	356,304	36,451	96,888	4,331,375	12,702

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County

**PK-12
Enrollment
259**

0845 William E Burkett Multi-Handicapped Center

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,449,015	84,522			3,520		196,303	275,966		2,009,326	7,758
State	774,329	579,451		151,981	132,065			163,934		1,801,760	6,957
Local	100,402		2,859	158,308	142,591	1,634		202,066		607,860	2,347
Local Sch - Public	2,506	849	560	4,893	3,817	327				12,952	50
Other				10,646						10,646	41
Total	2,326,251	664,822	3,419	325,828	281,993	1,961	196,303	641,966		4,442,544	17,153

Pooled Expenditures

Federal	763,631	120,839			2,521	563	0	97,908	1,572	987,035	3,811
State	5,641	80,525		311	67,308	119,165		0	7,580	280,529	1,083
Local	19,039		21,411	9,875	77,631	25,314		1,528	17,256	172,055	664
Other						1,852			458	2,310	9
Total	788,311	201,364	21,411	10,186	147,460	146,895	0	99,436	26,866	1,441,929	5,567

Combined Direct and Pooled Expenditures

Federal	2,212,647	205,361			6,041	563	196,303	373,874	1,572	2,996,361	11,569
State	779,969	659,976		152,293	199,373	119,165		163,934	7,580	2,082,289	8,040
Local	119,441		24,270	168,183	220,222	26,948		203,595	17,256	779,915	3,011
Local Sch - Public	2,506	849	560	4,893	3,817	327				12,952	50
Other				10,646		1,852			458	12,956	50
Total	3,114,563	866,186	24,830	336,015	429,453	148,855	196,303	741,402	26,866	5,884,472	22,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0910 Warrior Elementary School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,618	1,310	1,906		7,371	462	339,486	4,328		442,482	1,345
State	1,446,435	120,691	80,459	260,689	120,984	120		92,385		2,121,763	6,449
Local	153,515	2,801	3,650	8,756	92,741	986		143		262,592	798
Local Sch - Public	23,138	565	2,786	3,783	472	938				31,682	96
Other				6,252						6,252	19
Total	1,710,707	125,367	88,801	279,480	221,569	2,505	339,486	96,856		2,864,771	8,708

Pooled Expenditures

Federal	46,175	1,873	18,033		5,281	715	0	1,535	5,235	78,847	240
State	10,537	16,772	14,052	534	61,660	151,372		0	25,239	280,166	852
Local	29,111	17,224	27,333	546	50,491	32,156		1	57,457	214,320	651
Other						2,353			1,525	3,878	12
Total	85,823	35,869	59,418	1,080	117,432	186,596	0	1,537	89,457	577,212	1,754

Combined Direct and Pooled Expenditures

Federal	133,793	3,183	19,939		12,652	1,177	339,486	5,863	5,235	521,329	1,585
State	1,456,972	137,463	94,511	261,222	182,645	151,492		92,385	25,239	2,401,930	7,301
Local	182,627	20,026	30,982	9,302	143,233	33,142		144	57,457	476,912	1,450
Local Sch - Public	23,138	565	2,786	3,783	472	938				31,682	96
Other				6,252		2,353			1,525	10,130	31
Total	1,796,530	161,237	148,219	280,560	339,002	189,101	339,486	98,392	89,457	3,441,983	10,462

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

037 Jefferson County
0940 West Jefferson Elementary School

PK-12
Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					3,782		197,180			200,963	1,396
State	586,279	72,978	40,107	187,792	76,004					963,160	6,689
Local	69,552		2,121	25,544	57,083	556				154,856	1,075
Local Sch - Public	21,880	338	0	7,638	80	3,403				33,338	232
Other				5,835						5,835	41
Total	677,711	73,316	42,228	226,809	136,949	3,959	197,180			1,358,152	9,432

Pooled Expenditures

Federal					2,710	313	0		2,408	5,431	38
State	4,271	10,142	7,005	385	38,736	66,254			11,612	138,403	961
Local	13,189		15,882	1,593	31,078	14,074			26,434	102,251	710
Other						1,030			702	1,731	12
Total	17,460	10,142	22,887	1,978	72,523	81,671	0		41,156	247,817	1,721

Combined Direct and Pooled Expenditures

Federal					6,492	313	197,180		2,408	206,394	1,433
State	590,549	83,120	47,112	188,176	114,740	66,254			11,612	1,101,564	7,650
Local	82,742		18,002	27,138	88,160	14,631			26,434	257,107	1,785
Local Sch - Public	21,880	338	0	7,638	80	3,403				33,338	232
Other				5,835		1,030			702	7,566	53
Total	695,171	83,457	65,115	228,787	209,473	85,630	197,180		41,156	1,605,969	11,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

038 Lamar County
0055 South Lamar School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,533	3,187	35,175				455,307	4,182		598,384	1,046
State	2,379,399	222,453	159,493	295,956	258,803					3,316,104	5,797
Local	63,063	1,571	7,942		7,599			92,832		173,006	302
Local Sch - Public	73,280	24,165	774	14,106	47,205	10,475				170,004	297
Other	927									927	2
Total	2,617,201	251,376	203,383	310,061	313,607	10,475	455,307	97,015		4,258,425	7,445

Pooled Expenditures

Federal	3,699	8,829	12,029	10,340					30,462	65,360	114
State	53,826	56,421	47,395	8,853	102,549	327,837			139,931	736,812	1,288
Local	5,045	1,262			1,168	37,943			50,296	95,714	167
Other			223			294			319	837	1
Total	62,571	66,513	59,646	19,194	103,716	366,074			221,008	898,722	1,571

Combined Direct and Pooled Expenditures

Federal	104,232	12,016	47,204	10,340			455,307	4,182	30,462	663,744	1,160
State	2,433,225	278,874	206,887	304,809	361,352	327,837			139,931	4,052,916	7,086
Local	68,108	2,833	7,942		8,766	37,943		92,832	50,296	268,720	470
Local Sch - Public	73,280	24,165	774	14,106	47,205	10,475				170,004	297
Other	927		223			294			319	1,763	3
Total	2,679,772	317,889	263,029	329,255	417,323	376,549	455,307	97,015	221,008	5,157,147	9,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

038 Lamar County
0060 Sulligent School

PK-12
Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,226	48,843	28,875				599,554	25,746		957,244	1,250
State	3,413,400	213,803	155,890	411,691	213,776					4,408,561	5,755
Local	75,530	219	10,917	552	119,604			50,187		257,009	336
Local Sch - Public	91,712	16,565	1,534	13,507	71,378	9,618				204,313	267
Other		63								63	0
Total	3,834,868	279,493	197,215	425,750	404,758	9,618	599,554	75,933		5,827,189	7,607

Pooled Expenditures

Federal	9,355	135,327	9,874	13,900					40,949	209,405	273
State	77,217	54,227	46,324	12,316	84,707	439,027			188,104	901,922	1,177
Local	6,043	176		1,606	18,378	50,811			67,611	144,625	189
Other		237	300			394			429	1,360	2
Total	92,615	189,967	56,498	27,822	103,085	490,232			297,093	1,257,311	1,641

Combined Direct and Pooled Expenditures

Federal	263,581	184,169	38,749	13,900			599,554	25,746	40,949	1,166,648	1,523
State	3,490,618	268,030	202,214	424,006	298,483	439,027			188,104	5,310,482	6,933
Local	81,573	395	10,917	2,158	137,982	50,811		50,187	67,611	401,634	524
Local Sch - Public	91,712	16,565	1,534	13,507	71,378	9,618				204,313	267
Other		300	300			394			429	1,423	2
Total	3,927,483	469,460	253,713	453,572	507,843	499,850	599,554	75,933	297,093	7,084,500	9,249

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

038 Lamar County
0080 Vernon Elementary School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,826	1,530	28,875				374,593	4,059		476,883	1,569
State	1,485,904	107,937	82,831	149,127	117,163					1,942,960	6,391
Local	1,347		746		3,548			91,508		97,148	320
Local Sch - Public	438	1,200	660	2,393	17,911					22,602	74
Total	1,555,514	110,667	113,112	151,520	138,621		374,593	95,567		2,539,594	8,354

Pooled Expenditures

Federal	2,496	4,240	9,874	5,311					15,647	37,569	124
State	33,614	27,376	24,614	4,461	46,425	174,235			71,877	382,602	1,259
Local	108				545	20,165			25,835	46,653	153
Other			114			156			164	435	1
Total	36,218	31,616	34,602	9,772	46,970	194,557			113,523	467,259	1,537

Combined Direct and Pooled Expenditures

Federal	70,322	5,771	38,749	5,311			374,593	4,059	15,647	514,452	1,692
State	1,519,518	135,312	107,444	153,588	163,587	174,235			71,877	2,325,562	7,650
Local	1,455		746		4,093	20,165		91,508	25,835	143,801	473
Local Sch - Public	438	1,200	660	2,393	17,911					22,602	74
Other			114			156			164	435	1
Total	1,591,732	142,283	147,714	161,292	185,591	194,557	374,593	95,567	113,523	3,006,852	9,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

038 Lamar County
0090 Lamar County High-Intermediate

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	297,514	45,635	28,875				510,948			882,971	1,363
State	2,495,048	159,376	81,994	322,884	285,825					3,345,127	5,162
Local	71,726	224	9,058	1,370	7,154				696	90,229	139
Local Sch - Public	68,373	59,710	5,221	6,449	50,982	12,893				203,627	314
Other	78	8,523								8,602	13
Total	2,932,739	273,468	125,148	330,703	343,961	12,893	510,948		696	4,530,555	6,992

Pooled Expenditures

Federal	10,948	126,440	9,874	12,205					35,955	195,422	302
State	56,443	40,422	24,365	9,659	113,256	371,396			165,165	780,706	1,205
Local	5,738	180		3,989	1,099	42,984			59,365	113,355	175
Other		32,117	263			333			377	33,090	51
Total	73,129	199,159	34,502	25,853	114,355	414,713			260,862	1,122,573	1,732

Combined Direct and Pooled Expenditures

Federal	308,462	172,075	38,749	12,205			510,948		35,955	1,078,393	1,664
State	2,551,490	199,798	106,359	332,543	399,081	371,396			165,165	4,125,832	6,367
Local	77,465	403	9,058	5,359	8,253	42,984			60,062	203,584	314
Local Sch - Public	68,373	59,710	5,221	6,449	50,982	12,893				203,627	314
Other	78	40,640	263			333			377	41,692	64
Total	3,005,868	472,627	159,650	356,556	458,316	427,606	510,948		261,558	5,653,128	8,724

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0020 Brooks High School

PK-12
Enrollment
757

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,284		39,904	0			531,866			627,054	828
State	3,276,741	165,436	82,359	392,363	135,375	401,398				4,453,673	5,883
Local	308,186	72,289	234	18,817	306,566	20,133				726,226	959
Local Sch - Public	380,550	52,322	2,255	10,366	49,586					495,078	654
Total	4,020,762	290,047	124,752	421,546	491,527	421,531	531,866			6,302,031	8,325

Pooled Expenditures

Federal	20,426		232,089	134		5,103			30,484	288,237	381
State	42,500	23,003	2,235		55,811	76,521			5,349	205,419	271
Local	182,058	31,046	3,366	0	138,219	59,423	46		242,856	657,014	868
Other					2,576	0		0		2,576	3
Total	244,985	54,048	237,691	134	196,606	141,047	46	0	278,689	1,153,246	1,523

Combined Direct and Pooled Expenditures

Federal	75,711		271,993	134		5,103	531,866		30,484	915,290	1,209
State	3,319,242	188,439	84,595	392,363	191,186	477,919			5,349	4,659,092	6,155
Local	490,244	103,335	3,600	18,817	444,786	79,556	46		242,856	1,383,240	1,827
Local Sch - Public	380,550	52,322	2,255	10,366	49,586					495,078	654
Other					2,576	0		0		2,576	3
Total	4,265,747	344,096	362,442	421,680	688,133	562,578	531,911	0	278,689	7,455,277	9,848

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0025 Brooks Elementary School

PK-12
Enrollment
878

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,397	35,930		0			631,030	40,000		756,358	861
State	4,085,998	235,143	84,606	349,341	124,104	77,581		290,840		5,247,612	5,977
Local	91,955	1,435	0	18,985	200,342	7,825		0		320,542	365
Local Sch - Public	73,267	1,018	13,149	11,795	37,284			138		136,651	156
Total	4,300,618	273,526	97,754	380,121	361,729	85,406	631,030	330,977		6,461,162	7,359

Pooled Expenditures

Federal	18,251	74,580		143		5,918		2,487	32,457	133,837	152
State	52,997	32,695	2,296		51,164	88,753		10,027	5,695	243,626	277
Local	54,322	616	0	0	90,326	68,921	49		258,576	472,811	539
Other					2,743	0		5,505		8,248	9
Total	125,570	107,891	2,296	143	144,233	163,592	49	18,018	296,728	858,521	978

Combined Direct and Pooled Expenditures

Federal	67,649	110,510		143		5,918	631,030	42,487	32,457	890,194	1,014
State	4,138,995	267,838	86,902	349,341	175,268	166,334		300,867	5,695	5,491,238	6,254
Local	146,277	2,051	0	18,985	290,668	76,746	49	0	258,576	793,352	904
Local Sch - Public	73,267	1,018	13,149	11,795	37,284			138		136,651	156
Other					2,743	0		5,505		8,248	9
Total	4,426,188	381,417	100,051	380,264	505,962	248,998	631,079	348,996	296,728	7,319,683	8,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0030 Central High School

PK-12
Enrollment
1,286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	395,036	3,275	3,493				832,479			1,234,282	960
State	6,511,723	529,112	216,967	552,423	170,679	443,268		247,945		8,672,118	6,743
Local	415,520	4,297	293	49,718	476,166	23,624		0		969,617	754
Local Sch - Public	243,074	69,484	561	30,749	47,562			244		391,674	305
Total	7,565,352	606,169	221,314	632,889	694,407	466,892	832,479	248,189		11,267,690	8,762

Pooled Expenditures

Federal	145,957	6,798	20,313	221		8,669			50,176	232,134	181
State	84,459	73,569	5,889		70,365	129,995		8,548	8,804	381,629	297
Local	245,464	1,845	4,216	0	214,685	100,948	76		399,735	966,969	752
Other					4,240	0		3,058		7,299	6
Total	475,881	82,213	30,418	221	289,291	239,612	76	11,606	458,714	1,588,031	1,235

Combined Direct and Pooled Expenditures

Federal	540,993	10,073	23,806	221		8,669	832,479		50,176	1,466,416	1,140
State	6,596,182	602,681	222,856	552,423	241,045	573,263		256,493	8,804	9,053,747	7,040
Local	660,984	6,143	4,509	49,718	690,850	124,572	76	0	399,735	1,936,586	1,506
Local Sch - Public	243,074	69,484	561	30,749	47,562			244		391,674	305
Other					4,240	0		3,058		7,299	6
Total	8,041,232	688,382	251,732	633,110	983,697	706,504	832,554	259,795	458,714	12,855,721	9,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0060 Kilby Laboratory School

PK-12
Enrollment
167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							3,319			3,319	20
State	979,239		2,148							981,387	5,877
Local	25,252	1,077				107				26,435	158
Total	1,004,491	1,077	2,148			107	3,319			1,011,141	6,055

Pooled Expenditures

Federal				27		1,126			6,081	7,233	43
State	12,701		58			16,881			1,067	30,707	184
Local	14,917	462				13,109	9		48,443	76,941	461
Other					514	0		1,223		1,737	10
Total	27,618	462	58	27	514	31,116	9	1,223	55,591	116,619	698

Combined Direct and Pooled Expenditures

Federal				27		1,126	3,319		6,081	10,552	63
State	991,940		2,206			16,881			1,067	1,012,094	6,060
Local	40,169	1,539				13,216	9		48,443	103,376	619
Other					514	0		1,223		1,737	10
Total	1,032,109	1,539	2,206	27	514	31,223	3,328	1,223	55,591	1,127,760	6,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0070 Lauderdale County High School

PK-12
Enrollment
1,156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,504	103,609	702				833,571	40,000		1,151,386	996
State	5,526,878	306,069	214,065	474,874	153,852	348,864		268,862		7,293,465	6,309
Local	248,636		1,500	42,446	432,864	15,979		0		741,425	641
Local Sch - Public	313,579	28,810	2,950	52,862	52,319	1,117				451,637	391
Total	6,262,597	438,488	219,217	570,182	639,035	365,961	833,571	308,862		9,637,914	8,337

Pooled Expenditures

Federal	64,106	215,062	4,083	195		7,792		2,487	44,417	338,142	293
State	71,685	42,557	5,810		63,428	116,854		9,269	7,793	317,397	275
Local	146,879		21,593	0	195,162	90,744	67		353,858	808,303	699
Other					3,754	0		4,052		7,806	7
Total	282,671	257,618	31,486	195	262,344	215,390	67	15,808	406,069	1,471,648	1,273

Combined Direct and Pooled Expenditures

Federal	237,610	318,671	4,785	195		7,792	833,571	42,487	44,417	1,489,528	1,289
State	5,598,563	348,626	219,875	474,874	217,280	465,719		278,132	7,793	7,610,862	6,584
Local	395,515		23,093	42,446	628,026	106,723	67	0	353,858	1,549,728	1,341
Local Sch - Public	313,579	28,810	2,950	52,862	52,319	1,117				451,637	391
Other					3,754	0		4,052		7,806	7
Total	6,545,268	696,107	250,703	570,378	901,378	581,351	833,638	324,670	406,069	11,109,562	9,610

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

039 Lauderdale County

0080 Lexington School

**PK-12
Enrollment
866**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,023	678	21,450				591,279			680,431	786
State	4,070,488	389,998	119,237	433,323	151,751	237,592		150,970		5,553,359	6,413
Local	344,549	1,009	0	41,863	304,428	11,166		0		703,016	812
Local Sch - Public	331,818	41,271		12,016	33,022	329				418,455	483
Total	4,813,878	432,956	140,687	487,202	489,201	249,087	591,279	150,970		7,355,260	8,493

Pooled Expenditures

Federal	24,764	1,408	124,758	149		5,838			33,907	190,824	220
State	52,796	54,226	3,236		62,562	87,540		5,205	5,949	271,513	314
Local	203,539	434	0	0	137,255	67,979	51		270,126	679,383	785
Other					2,866	0		1,835		4,700	5
Total	281,098	56,068	127,995	149	202,682	161,356	51	7,040	309,982	1,146,421	1,324

Combined Direct and Pooled Expenditures

Federal	91,787	2,086	146,208	149		5,838	591,279		33,907	871,255	1,006
State	4,123,284	444,224	122,474	433,323	214,312	325,132		156,174	5,949	5,824,872	6,726
Local	548,087	1,443	0	41,863	441,683	79,146	51	0	270,126	1,382,399	1,596
Local Sch - Public	331,818	41,271		12,016	33,022	329				418,455	483
Other					2,866	0		1,835		4,700	5
Total	5,094,976	489,024	268,682	487,351	691,883	410,444	591,330	158,009	309,982	8,501,681	9,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0110 Rogers High School

PK-12
Enrollment
1,171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,843	35,571	0				836,021			1,062,435	907
State	5,375,767	410,381	216,140	520,604	177,480	311,974		264,827		7,277,172	6,214
Local	388,316	10,059	232	33,265	403,085	21,871		0		856,828	732
Local Sch - Public	281,333	41,916	213	27,548	74,229			1,210		426,450	364
Total	6,236,259	497,927	216,585	581,417	654,794	333,845	836,021	266,038		9,622,885	8,218

Pooled Expenditures

Federal	70,512	73,835	0	200		7,893			45,504	197,946	169
State	69,726	57,060	5,866		73,169	118,370		9,130	7,984	341,306	291
Local	229,394	4,320	3,344	0	181,735	91,921	69		362,520	873,303	746
Other					3,846	0		3,135		6,980	6
Total	369,631	135,216	9,211	200	258,750	218,185	69	12,265	416,009	1,419,535	1,212

Combined Direct and Pooled Expenditures

Federal	261,355	109,406	0	200		7,893	836,021		45,504	1,260,381	1,076
State	5,445,493	467,441	222,006	520,604	250,648	430,344		273,958	7,984	7,618,478	6,506
Local	617,709	14,379	3,576	33,265	584,820	113,792	69	0	362,520	1,730,131	1,477
Local Sch - Public	281,333	41,916	213	27,548	74,229			1,210		426,450	364
Other					3,846	0		3,135		6,980	6
Total	6,605,890	633,143	225,796	581,617	913,543	552,030	836,090	278,303	416,009	11,042,420	9,430

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0120 Underwood Elementary School

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,675	100,591	1,387				288,567	40,000		452,220	1,277
State	1,730,273	41,635	90,540	170,465	47,104	25,274		192,422		2,297,714	6,491
Local	168,751	72,993	0	7,906	107,819	844		65		358,376	1,012
Local Sch - Public	32,365	297		13,404	13,180	693		512		60,449	171
Total	1,953,064	215,515	91,927	191,775	168,102	26,811	288,567	232,999		3,168,759	8,951

Pooled Expenditures

Federal	8,009	208,797	8,066	57		2,386		2,487	12,926	242,728	686
State	22,442	5,789	2,457		19,419	35,784		6,634	2,268	94,794	268
Local	99,688	31,348	0	0	48,611	27,788	19		102,981	310,436	877
Other					1,092	0		2,523		3,615	10
Total	130,139	245,934	10,523	57	69,123	65,959	19	11,644	118,176	651,574	1,841

Combined Direct and Pooled Expenditures

Federal	29,684	309,388	9,453	57		2,386	288,567	42,487	12,926	694,948	1,963
State	1,752,716	47,424	92,997	170,465	66,523	61,058		199,056	2,268	2,392,508	6,758
Local	268,438	104,340	0	7,906	156,430	28,633	19	65	102,981	668,812	1,889
Local Sch - Public	32,365	297		13,404	13,180	693		512		60,449	171
Other					1,092	0		2,523		3,615	10
Total	2,083,203	461,449	102,450	191,832	237,225	92,770	288,586	244,642	118,176	3,820,333	10,792

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

039 Lauderdale County
0130 Waterloo High School

**PK-12
Enrollment
372**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,946	897	711				341,075			499,628	1,343
State	1,728,626	162,495	81,398	274,231	79,357	166,564		108,744		2,601,415	6,993
Local	263,423	3,050	194	6,547	175,878	10,387		0		459,479	1,235
Local Sch - Public	105,457	23,919	824	19,387	16,323			1,250		167,159	449
Total	2,254,452	190,361	83,126	300,165	271,558	176,950	341,075	109,994		3,727,682	10,021

Pooled Expenditures

Federal	57,988	1,862	4,133	63		2,508			14,215	80,769	217
State	22,421	22,594	2,209		32,716	37,604		3,749	2,494	123,787	333
Local	155,615	1,310	2,790	0	79,296	29,201	21		113,247	381,481	1,025
Other					1,201	0		1,453		2,654	7
Total	236,024	25,766	9,132	63	113,214	69,312	21	5,202	129,957	588,691	1,583

Combined Direct and Pooled Expenditures

Federal	214,934	2,759	4,844	63		2,508	341,075		14,215	580,397	1,560
State	1,751,047	185,088	83,607	274,231	112,074	204,167		112,493	2,494	2,725,202	7,326
Local	419,038	4,361	2,984	6,547	255,174	39,588	21	0	113,247	840,960	2,261
Local Sch - Public	105,457	23,919	824	19,387	16,323			1,250		167,159	449
Other					1,201	0		1,453		2,654	7
Total	2,490,476	216,127	92,259	300,227	384,772	246,263	341,097	115,195	129,957	4,316,372	11,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

039 Lauderdale County
0140 Wilson High School

PK-12
Enrollment
1,268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,376	42,553	0				837,754	38,675		1,204,358	950
State	5,446,832	338,613	174,299	520,579	172,190	364,335		297,555		7,314,403	5,768
Local	365,117	4,354	276	26,904	364,044	23,367		12,842		796,902	628
Local Sch - Public	278,810	52,305	612	10,265	50,998	4,749		314		398,052	314
Total	6,376,134	437,825	175,186	557,747	587,232	392,450	837,754	349,387		9,713,715	7,661

Pooled Expenditures

Federal	105,440	88,328	0	214		8,547		2,404	48,686	253,620	200
State	70,647	47,082	4,731		70,988	128,176		10,259	8,542	340,424	268
Local	215,689	1,870	3,968	0	164,133	99,535	73		387,864	873,133	689
Other					4,115	0		4,511		8,625	7
Total	391,777	137,279	8,699	214	239,236	236,259	73	17,174	445,093	1,475,803	1,164

Combined Direct and Pooled Expenditures

Federal	390,817	130,881	0	214		8,547	837,754	41,080	48,686	1,457,978	1,150
State	5,517,479	385,694	179,029	520,579	243,179	492,511		307,814	8,542	7,654,827	6,037
Local	580,805	6,224	4,244	26,904	528,177	122,902	73	12,842	387,864	1,670,036	1,317
Local Sch - Public	278,810	52,305	612	10,265	50,998	4,749		314		398,052	314
Other					4,115	0		4,511		8,625	7
Total	6,767,911	575,104	183,885	557,962	826,468	628,709	837,827	366,560	445,093	11,189,518	8,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0020 East Lawrence High School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,801	857	4,255				605,090			736,003	2,022
State	1,432,101	119,973	83,350	281,039	127,753					2,044,216	5,616
Local	213,986	7,012	5,955	3,973	132,406	8,849	5,377			377,558	1,037
Local Sch - Public	151,751	112,507	4,421	5,915	43,992	8,957				327,542	900
Other	4,864									4,864	13
Total	1,928,503	240,349	97,981	290,926	304,151	17,806	610,467			3,490,183	9,588

Pooled Expenditures

Federal	27,604	1,429	8,722			298	0		26,230	64,283	177
State	28,475	36,704	109		139,159	249,432			35,055	488,933	1,343
Local	18,918	21,256	1,695		56,035	5,850			48,680	152,434	419
Other					1,646	3,947				5,593	15
Total	74,996	59,388	10,526		196,840	259,527	0		109,966	711,244	1,954

Combined Direct and Pooled Expenditures

Federal	153,405	2,286	12,977			298	605,090		26,230	800,286	2,199
State	1,460,576	156,677	83,459	281,039	266,912	249,432			35,055	2,533,150	6,959
Local	232,904	28,268	7,650	3,973	188,441	14,699	5,377		48,680	529,993	1,456
Local Sch - Public	151,751	112,507	4,421	5,915	43,992	8,957				327,542	900
Other	4,864				1,646	3,947				10,456	29
Total	2,003,499	299,738	108,507	290,926	500,991	277,334	610,467		109,966	4,201,427	11,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0025 East Lawrence Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,872	94,373	15,286				502,422			794,953	1,535
State	2,511,358	159,951	72,652	233,344	46,798			215,433		3,239,535	6,254
Local	14,539	0	1,828	4,647	136,604	18,233		16,434		192,285	371
Local Sch - Public	69,109	6,931	12,911	598	19,542	1,529				110,621	214
Total	2,777,877	261,256	102,677	238,590	202,944	19,762	502,422	231,867		4,337,395	8,373

Pooled Expenditures

Federal	40,127	157,281	31,336			424	0		34,950	264,117	510
State	49,934	48,934	95		50,976	354,961			46,708	551,608	1,065
Local	1,285	0	520		57,812	8,325		247	64,863	133,053	257
Other					2,193	5,617				7,810	15
Total	91,346	206,215	31,951		110,981	369,327	0	247	146,521	956,589	1,847

Combined Direct and Pooled Expenditures

Federal	222,999	251,653	46,622			424	502,422		34,950	1,059,070	2,045
State	2,561,291	208,886	72,747	233,344	97,774	354,961		215,433	46,708	3,791,144	7,319
Local	15,824	0	2,348	4,647	194,416	26,559		16,681	64,863	325,338	628
Local Sch - Public	69,109	6,931	12,911	598	19,542	1,529				110,621	214
Other					2,193	5,617				7,810	15
Total	2,869,223	467,471	134,628	238,590	313,926	389,090	502,422	232,114	146,521	5,293,984	10,220

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

040 Lawrence County
0030 R A Hubbard High School

PK-12
Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,921	474	1,444				204,769			364,608	2,701
State	622,819	142,449		203,731	63,092					1,032,091	7,645
Local	201,025	6,159	2,331	331	87,970	4,215	665			302,695	2,242
Local Sch - Public	89,843	17,124	2,169	8,866	18,708	5,769				142,479	1,055
Total	1,071,607	166,205	5,944	212,928	169,770	9,984	205,434			1,841,873	13,644

Pooled Expenditures

Federal	34,652	790	2,960			110	0		9,728	48,240	357
State	12,384	43,580			68,725	92,509			13,001	230,199	1,705
Local	17,772	18,669	664		37,230	2,170			18,055	94,559	700
Other					610	1,464				2,074	15
Total	64,807	63,039	3,623		106,565	96,253	0		40,784	375,072	2,778

Combined Direct and Pooled Expenditures

Federal	192,573	1,263	4,404			110	204,769		9,728	412,848	3,058
State	635,203	186,029		203,731	131,817	92,509			13,001	1,262,290	9,350
Local	218,796	24,828	2,995	331	125,200	6,385	665		18,055	397,254	2,943
Local Sch - Public	89,843	17,124	2,169	8,866	18,708	5,769				142,479	1,055
Other					610	1,464				2,074	15
Total	1,136,415	229,244	9,567	212,928	276,336	106,237	205,434		40,784	2,216,945	16,422

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0035 East Lawrence Middle School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,008	1,024	3,229							134,261	324
State	1,566,634	99,188	77,768	247,591	53,937					2,045,119	4,928
Local	18,184	934	3,739	3,974	83,612	18,132				128,575	310
Local Sch - Public	30,530	3,834	2,455	4,594	45,668	989				88,071	212
Total	1,745,356	104,981	87,192	256,159	183,217	19,121				2,396,026	5,774

Pooled Expenditures

Federal	28,527	1,706	6,620			339			29,906	67,099	162
State	31,150	30,345	102		58,753	284,380			39,967	444,696	1,072
Local	1,608	2,833	1,064		35,385	6,670			55,501	103,061	248
Other					1,876	4,500				6,376	15
Total	61,285	34,884	7,786		96,014	295,890			125,373	621,231	1,497

Combined Direct and Pooled Expenditures

Federal	158,535	2,730	9,849			339			29,906	201,360	485
State	1,597,784	129,532	77,870	247,591	112,690	284,380			39,967	2,489,814	6,000
Local	19,792	3,767	4,803	3,974	118,998	24,802			55,501	231,636	558
Local Sch - Public	30,530	3,834	2,455	4,594	45,668	989				88,071	212
Other					1,876	4,500				6,376	15
Total	1,806,641	139,864	94,977	256,159	279,231	315,011			125,373	3,017,257	7,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0040 Hatton Elementary School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,530	58,149	58				428,204			561,941	1,186
State	1,945,125	137,456	54,914	229,847	47,526			82,377		2,497,244	5,268
Local	19,494	0	2,983	3,654	118,517	1,438	1,713	18,439		166,237	351
Local Sch - Public	69,207	9,362	17,088	4,435	26,696	2,175				128,964	272
Total	2,109,356	204,967	75,043	237,935	192,739	3,613	429,917	100,815		3,354,386	7,077

Pooled Expenditures

Federal	16,573	96,911	119			388	0		32,860	146,851	310
State	38,675	42,052	72		51,768	324,810			43,915	501,293	1,058
Local	1,723	0	849		50,158	7,618		277	60,984	121,610	257
Other					2,062	5,140				7,202	15
Total	56,972	138,963	1,040		103,988	337,956	0	277	137,760	776,955	1,639

Combined Direct and Pooled Expenditures

Federal	92,103	155,060	177			388	428,204		32,860	708,792	1,495
State	1,983,800	179,508	54,986	229,847	99,294	324,810		82,377	43,915	2,998,537	6,326
Local	21,218	0	3,832	3,654	168,674	9,056	1,713	18,716	60,984	287,847	607
Local Sch - Public	69,207	9,362	17,088	4,435	26,696	2,175				128,964	272
Other					2,062	5,140				7,202	15
Total	2,166,328	343,930	76,083	237,935	296,727	341,569	429,917	101,093	137,760	4,131,341	8,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0050 Hatton High School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,299	829	15,853		15,000		282,009			358,989	930
State	1,618,165	120,773	81,276	288,827	89,048					2,198,090	5,695
Local	223,127	29,460	6,978	3,973	164,870	3,988	2,733			435,129	1,127
Local Sch - Public	201,451	74,210	4,062	4,923	19,513	5,544				309,704	802
Total	2,088,042	225,272	108,169	297,724	288,432	9,532	284,742			3,301,912	8,554

Pooled Expenditures

Federal	9,940	1,381	32,498		26,022	316	0		27,816	97,972	254
State	32,174	36,948	106		96,998	264,508			37,174	467,909	1,212
Local	19,726	89,302	1,986		69,775	6,204			51,623	238,615	618
Other					1,745	4,185				5,931	15
Total	61,840	127,632	34,591		194,540	275,213	0		116,612	810,427	2,100

Combined Direct and Pooled Expenditures

Federal	55,238	2,210	48,351		41,022	316	282,009		27,816	456,962	1,184
State	1,650,339	157,722	81,382	288,827	186,047	264,508			37,174	2,665,999	6,907
Local	242,852	118,763	8,964	3,973	234,645	10,192	2,733		51,623	673,744	1,745
Local Sch - Public	201,451	74,210	4,062	4,923	19,513	5,544				309,704	802
Other					1,745	4,185				5,931	15
Total	2,149,881	352,904	142,759	297,724	482,972	284,745	284,742		116,612	4,112,339	10,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0060 Hazlewood Elementary School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,823	4,466	9,172				284,234			411,695	1,782
State	1,175,340	104,116	76,937	148,139	57,243					1,561,774	6,761
Local	1,224	0	1,728	0	70,430	9,105	9,196			91,684	397
Local Sch - Public	12,398	2,112	2,123	9,903	10,260	2,035				38,831	168
Total	1,302,785	110,694	89,960	158,042	137,934	11,140	293,430			2,103,984	9,108

Pooled Expenditures

Federal	24,976	7,443	18,802			189	0		16,646	68,056	295
State	23,369	31,852	101		62,354	158,294			22,247	298,216	1,291
Local	108	0	492		29,807	3,713			30,893	65,013	281
Other					1,044	2,505				3,549	15
Total	48,454	39,296	19,395		93,205	164,700	0		69,786	434,835	1,882

Combined Direct and Pooled Expenditures

Federal	138,799	11,909	27,974			189	284,234		16,646	479,751	2,077
State	1,198,709	135,969	77,037	148,139	119,597	158,294			22,247	1,859,991	8,052
Local	1,332	0	2,220	0	100,237	12,817	9,196		30,893	156,696	678
Local Sch - Public	12,398	2,112	2,123	9,903	10,260	2,035				38,831	168
Other					1,044	2,505				3,549	15
Total	1,351,238	149,990	109,355	158,042	231,139	175,840	293,430		69,786	2,538,819	10,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0090 Lawrence County High School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,062	73,013	29,625				345,240			554,940	937
State	2,442,390	180,354	76,456	314,981	40,791					3,054,971	5,160
Local	316,088	17,692	11,058	3,974	172,654	21,878	1,336			544,680	920
Local Sch - Public	151,243	102,633	7,010	5,947	52,089	10,821				329,743	557
Total	3,016,783	373,691	124,149	324,902	265,534	32,699	346,576			4,484,335	7,575

Pooled Expenditures

Federal	23,492	121,682	60,730			484	0		42,660	249,050	421
State	48,562	55,176	100		44,432	405,670			57,013	610,953	1,032
Local	27,944	53,629	3,147		73,069	9,515			79,172	246,476	416
Other					2,677	6,419				9,096	15
Total	99,999	230,487	63,978		120,178	422,088	0		178,846	1,115,576	1,884

Combined Direct and Pooled Expenditures

Federal	130,555	194,695	90,356			484	345,240		42,660	803,990	1,358
State	2,490,953	235,529	76,556	314,981	85,223	405,670			57,013	3,665,924	6,192
Local	344,032	71,321	14,205	3,974	245,724	31,392	1,336		79,172	791,157	1,336
Local Sch - Public	151,243	102,633	7,010	5,947	52,089	10,821				329,743	557
Other					2,677	6,419				9,096	15
Total	3,116,782	604,178	188,127	324,902	385,712	454,787	346,576		178,846	5,599,910	9,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0110 Moulton Elementary School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	207,312	51,549	8,479				984,056			1,251,396	2,041
State	3,107,294	124,611	36,554	245,692	46,800			14,128		3,575,080	5,832
Local	56,066	3,396	770	3,986	114,294	20,651	35,249	2,764		237,175	387
Local Sch - Public	74,835	7,054	9,359	4,673	33,501	2,956				132,378	216
Total	3,445,507	186,610	55,162	254,351	194,595	23,607	1,019,305	16,892		5,196,028	8,476

Pooled Expenditures

Federal	45,490	85,911	17,381			501	0		40,931	190,214	310
State	61,783	38,123	48		50,978	420,060			54,701	625,693	1,021
Local	4,957	10,295	219		48,370	9,852		42	75,963	149,698	244
Other					2,568	6,647				9,215	15
Total	112,229	134,329	17,648		101,917	437,061	0	42	171,595	974,821	1,590

Combined Direct and Pooled Expenditures

Federal	252,802	137,460	25,859			501	984,056		40,931	1,441,610	2,352
State	3,169,077	162,734	36,602	245,692	97,779	420,060		14,128	54,701	4,200,773	6,853
Local	61,023	13,691	989	3,986	162,664	30,503	35,249	2,805	75,963	386,873	631
Local Sch - Public	74,835	7,054	9,359	4,673	33,501	2,956				132,378	216
Other					2,568	6,647				9,215	15
Total	3,557,736	320,939	72,809	254,351	296,512	460,668	1,019,305	16,933	171,595	6,170,849	10,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0120 Moulton Middle School

PK-12
Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,409	15,934	1,968							236,310	403
State	2,030,760	179,623	75,250	249,351	41,743					2,576,727	4,397
Local	19,041	5,338	4,049	3,986	98,775	9,343				140,532	240
Local Sch - Public	76,101	22,218	6,337	3,768	21,303	2,233				131,959	225
Total	2,344,311	223,113	87,603	257,105	161,821	11,576				3,085,528	5,265

Pooled Expenditures

Federal	47,925	26,555	4,033			479			42,228	121,221	207
State	40,378	54,952	98		45,470	401,559			56,435	598,892	1,022
Local	1,683	16,182	1,152		41,802	9,418			78,370	148,609	254
Other					2,650	6,354				9,004	15
Total	89,986	97,689	5,284		89,922	417,810			177,033	877,725	1,498

Combined Direct and Pooled Expenditures

Federal	266,334	42,489	6,001			479			42,228	357,531	610
State	2,071,138	234,576	75,348	249,351	87,213	401,559			56,435	3,175,619	5,419
Local	20,725	21,520	5,201	3,986	140,577	18,761			78,370	289,140	493
Local Sch - Public	76,101	22,218	6,337	3,768	21,303	2,233				131,959	225
Other					2,650	6,354				9,004	15
Total	2,434,297	320,802	92,887	257,105	251,743	429,386			177,033	3,963,253	6,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0130 Mount Hope

PK-12
Enrollment
138

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,485	690	148				206,924			303,247	2,197
State	464,808	79,854	42,968	68,550	49,631			85,999		791,810	5,738
Local	29,350	0	546	0	75,411	583	5,439	7,107		118,436	858
Local Sch - Public	15,496	4,753	2,801	2,204	12,431	844				38,529	279
Total	605,139	85,297	46,463	70,754	137,473	1,427	212,363	93,106		1,252,022	9,073

Pooled Expenditures

Federal	20,952	1,149	304			113	0		8,792	31,309	227
State	9,242	24,430	56		54,061	94,565			11,749	194,104	1,407
Local	2,595	0	155		31,915	2,218		107	16,316	53,306	386
Other					552	1,496				2,048	15
Total	32,789	25,579	515		86,528	98,392	0	107	36,857	280,767	2,035

Combined Direct and Pooled Expenditures

Federal	116,437	1,839	452			113	206,924		8,792	334,556	2,424
State	474,050	104,284	43,024	68,550	103,692	94,565		85,999	11,749	985,914	7,144
Local	31,944	0	701	0	107,326	2,801	5,439	7,214	16,316	171,742	1,245
Local Sch - Public	15,496	4,753	2,801	2,204	12,431	844				38,529	279
Other					552	1,496				2,048	15
Total	637,927	110,877	46,978	70,754	224,001	99,819	212,363	93,213	36,857	1,532,789	11,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

040 Lawrence County
0140 Speake

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,353	18,574	2,568				245,495			327,991	1,632
State	792,012	102,217	77,659	168,631	90,728			88,995		1,320,241	6,568
Local	51,363	0	1,187	0	135,647	6,842	1,655	17,176		213,871	1,064
Local Sch - Public	20,974	5,428	3,716	3,727	11,446	740				46,030	229
Total	925,703	126,219	85,130	172,358	237,821	7,582	247,150	106,171		1,908,134	9,493

Pooled Expenditures

Federal	13,463	30,956	5,265			164	0		13,187	63,034	314
State	15,748	31,271	102		98,828	137,736			17,624	301,308	1,499
Local	4,541	0	338		57,407	3,231		258	24,474	90,249	449
Other					827	2,179				3,007	15
Total	33,751	62,227	5,704		157,062	143,310	0	258	55,285	457,599	2,277

Combined Direct and Pooled Expenditures

Federal	74,816	49,530	7,833			164	245,495		13,187	391,025	1,945
State	807,760	133,489	77,760	168,631	189,555	137,736		88,995	17,624	1,621,550	8,067
Local	55,904	0	1,525	0	193,054	10,073	1,655	17,434	24,474	304,120	1,513
Local Sch - Public	20,974	5,428	3,716	3,727	11,446	740				46,030	229
Other					827	2,179				3,007	15
Total	959,454	188,446	90,834	172,358	394,883	150,893	247,150	106,429	55,285	2,365,732	11,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

PK-12
Enrollment
9

040 Lawrence County
0145 Lawrence County Developmental

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,802	18,545								86,348	9,594
State	116,112	18,545								134,658	14,962
Local	0					18,234				18,234	2,026
Total	183,915	37,091				18,234				239,240	26,582

Pooled Expenditures

Federal	14,878	30,907				7			649	46,441	5,160
State	2,309	5,674				6,167			867	15,016	1,668
Local	0					145			1,204	1,348	150
Other					41	98				138	15
Total	17,186	36,581			41	6,417			2,719	62,944	6,994

Combined Direct and Pooled Expenditures

Federal	82,680	49,452				7			649	132,788	14,754
State	118,421	24,219				6,167			867	149,674	16,630
Local	0					18,379			1,204	19,583	2,176
Other					41	98				138	15
Total	201,101	73,672			41	24,651			2,719	302,183	33,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0010 Beauregard High School

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,253	77,576	0				359,517			678,346	1,077
State	2,999,769	76,181	78,752	376,115	405,460	1,039				3,937,315	6,250
Local	461,725	254	3,132	14,146	243,189	7,007				729,452	1,158
Local Sch - Public	243,770	13,418	7,766	10,944	30,685	17,031				323,612	514
Total	3,946,517	167,428	89,650	401,205	679,333	25,077	359,517			5,668,726	8,998

Pooled Expenditures

Federal	6,978	132,536	0						18,011	157,524	250
State	34,868	17,909	8,588		65,308	356,156			9,383	492,211	781
Local	242,983	24,653	37,568	2,165	91,072	78,852	21		177,567	654,882	1,039
Other					1,569	8,682				10,251	16
Total	284,829	175,097	46,156	2,165	157,950	443,690	21		204,961	1,314,869	2,087

Combined Direct and Pooled Expenditures

Federal	248,231	210,112	0				359,517		18,011	835,870	1,327
State	3,034,636	94,089	87,341	376,115	470,768	357,195			9,383	4,429,527	7,031
Local	704,709	24,906	40,700	16,311	334,261	85,860	21		177,567	1,384,335	2,197
Local Sch - Public	243,770	13,418	7,766	10,944	30,685	17,031				323,612	514
Other					1,569	8,682				10,251	16
Total	4,231,346	342,525	135,806	403,370	837,283	468,767	359,538		204,961	6,983,595	11,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0011 Beaugard Elementary School

PK-12
Enrollment
661

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,885	2,984	16,516				463,583			616,968	933
State	3,106,764	78,953	87,612	295,282	358,646	0		263,747		4,191,004	6,340
Local	87,785		5,071	9,944	94,567	8,084		53,332		258,783	392
Local Sch - Public	88,699	13,158	11,852	9,226	2,267	1,646		1,072		127,920	194
Other						44				44	0
Total	3,417,132	95,095	121,053	314,452	455,479	9,773	463,583	318,151		5,194,718	7,859

Pooled Expenditures

Federal	3,872	5,098	68,207						17,554	94,730	143
State	36,111	18,560	9,554		57,768	373,681			9,145	504,819	764
Local	46,197		60,834	1,522	35,414	82,732	20	0	173,057	399,778	605
Other					1,529	9,109				10,639	16
Total	86,181	23,658	138,596	1,522	94,712	465,523	20	0	199,756	1,009,966	1,528

Combined Direct and Pooled Expenditures

Federal	137,757	8,081	84,723				463,583		17,554	711,698	1,077
State	3,142,875	97,513	97,167	295,282	416,414	373,681		263,747	9,145	4,695,823	7,104
Local	133,982		65,906	11,466	129,981	90,816	20	53,332	173,057	658,561	996
Local Sch - Public	88,699	13,158	11,852	9,226	2,267	1,646		1,072		127,920	194
Other					1,529	9,153				10,683	16
Total	3,503,313	118,753	259,648	315,974	550,191	475,296	463,603	318,151	199,756	6,204,685	9,387

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0020 Beulah High School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,250		0				368,933			533,183	1,000
State	2,450,878	161,701	81,280	338,410	539,459	64				3,571,793	6,701
Local	469,621	6,345	13,617	8,279	268,343	5,469				771,674	1,448
Local Sch - Public	129,219	12,733	9,652	7,514	10,629	8,622				178,369	335
Total	3,213,968	180,778	104,549	354,203	818,431	14,155	368,933			5,055,018	9,484

Pooled Expenditures

Federal	4,751		0						15,238	19,988	38
State	28,488	38,013	8,864		86,892	301,319			7,938	471,513	885
Local	247,139	616,932	163,345	1,267	100,492	66,712	18		150,227	1,346,132	2,526
Other					1,328	7,345				8,673	16
Total	280,377	654,945	172,209	1,267	188,712	375,376	18		173,403	1,846,307	3,464

Combined Direct and Pooled Expenditures

Federal	169,000		0				368,933		15,238	553,171	1,038
State	2,479,366	199,713	90,144	338,410	626,352	301,383			7,938	4,043,306	7,586
Local	716,760	623,277	176,962	9,546	368,835	72,181	18		150,227	2,117,806	3,973
Local Sch - Public	129,219	12,733	9,652	7,514	10,629	8,622				178,369	335
Other					1,328	7,345				8,673	16
Total	3,494,345	835,723	276,758	355,471	1,007,143	389,531	368,951		173,403	6,901,325	12,948

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0021 Beulah Elementary School

PK-12
Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,840	25,022	3,052			1,330	471,948			680,192	919
State	3,182,920	47,418	82,117	312,990	148,714	185		167,308		3,941,652	5,327
Local	840	989	6,546	8,459	109,249	2,624		53,158		181,864	246
Local Sch - Public	65,885	3,953	17,310	1,270	2,921	1,548		1,001		93,888	127
Other						264				264	0
Total	3,428,484	77,382	109,026	322,720	260,883	5,950	471,948	221,467		4,897,859	6,619

Pooled Expenditures

Federal	5,173	42,750	12,605						20,098	80,625	109
State	36,996	11,147	8,955		23,954	418,341			10,470	509,864	689
Local	442	96,160	78,525	1,295	40,913	92,620	23	0	198,142	508,121	687
Other					1,751	10,198				11,949	16
Total	42,611	150,057	100,085	1,295	66,618	521,160	23	0	228,710	1,110,559	1,501

Combined Direct and Pooled Expenditures

Federal	184,012	67,772	15,657			1,330	471,948		20,098	760,817	1,028
State	3,219,916	58,565	91,072	312,990	172,668	418,526		167,308	10,470	4,451,515	6,016
Local	1,282	97,149	85,071	9,754	150,161	95,244	23	53,158	198,142	689,985	932
Local Sch - Public	65,885	3,953	17,310	1,270	2,921	1,548		1,001		93,888	127
Other					1,751	10,462				12,213	17
Total	3,471,095	227,438	209,111	324,014	327,501	527,110	471,971	221,467	228,710	6,008,418	8,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0030 Loachapoka High School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	573,717	999	10,117			0	430,745			1,015,579	4,435
State	1,416,765	107,940	38,624	293,849	356,312	165				2,213,655	9,667
Local	215,808	2,192	8,301	8,730	181,803	7,145				423,980	1,851
Local Sch - Public	68,479	10,838	4,718	5,983	4,563	8,381				102,961	450
Other						1,488				1,488	6
Total	2,274,770	121,969	61,761	308,562	542,678	17,178	430,745			3,757,663	16,409

Pooled Expenditures

Federal	16,594	1,707	41,781						6,547	66,629	291
State	16,468	25,375	4,212		57,392	129,460			3,411	236,317	1,032
Local	113,569	213,138	99,579	1,336	68,084	28,662	8		64,544	588,921	2,572
Other					570	3,156				3,726	16
Total	146,631	240,220	145,573	1,336	126,046	161,278	8		74,502	895,593	3,911

Combined Direct and Pooled Expenditures

Federal	590,311	2,707	51,899			0	430,745		6,547	1,082,208	4,726
State	1,433,233	133,315	42,836	293,849	413,704	129,625			3,411	2,449,972	10,699
Local	329,378	215,330	107,881	10,066	249,886	35,807	8		64,544	1,012,901	4,423
Local Sch - Public	68,479	10,838	4,718	5,983	4,563	8,381				102,961	450
Other					570	4,643				5,214	23
Total	2,421,401	362,189	207,334	309,898	668,724	178,456	430,753		74,502	4,653,256	20,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0031 Loachapoka Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	654,033	32,585	19,995			43,601				750,215	2,181
State	1,307,896	149,965	80,736	273,162	185,412	191		225,817		2,223,179	6,463
Local	2,312	538	554	12,096	62,026	1,409		22,505		101,440	295
Local Sch - Public	42,351	4,743	4,716	1,675	270	1,843		548		56,145	163
Other						20				20	0
Total	2,006,592	187,832	106,001	286,933	247,708	47,063		248,870		3,130,999	9,102

Pooled Expenditures

Federal	18,917	55,671	82,574						9,063	166,224	483
State	15,202	35,254	8,805		29,865	194,472			4,721	288,319	838
Local	1,217	52,307	6,646	1,852	23,228	43,056	11	0	89,347	217,664	633
Other					790	4,741				5,530	16
Total	35,335	143,232	98,025	1,852	53,883	242,269	11	0	103,131	677,737	1,970

Combined Direct and Pooled Expenditures

Federal	672,950	88,256	102,569			43,601			9,063	916,439	2,664
State	1,323,098	185,219	89,541	273,162	215,276	194,664		225,817	4,721	2,511,498	7,301
Local	3,528	52,845	7,201	13,948	85,255	44,465	11	22,505	89,347	319,104	928
Local Sch - Public	42,351	4,743	4,716	1,675	270	1,843		548		56,145	163
Other					790	4,761				5,550	16
Total	2,041,927	331,064	204,026	288,784	301,591	289,332	11	248,870	103,131	3,808,737	11,072

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

041 Lee County
0040 Sanford Middle School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,849	515	2,000			1,813	372,491			683,668	1,141
State	2,661,924	88,985	82,928	346,301	419,635	211				3,599,985	6,010
Local	161,979	496	510	13,920	92,658	1,865				271,428	453
Local Sch - Public	65,508	7,738	7,411	12,511	3,122	1,920				98,210	164
Total	3,196,261	97,735	92,850	372,732	515,414	5,809	372,491			4,653,292	7,768

Pooled Expenditures

Federal	8,875	880	8,259						17,125	35,139	59
State	30,941	20,919	9,044		67,592	338,630			8,921	476,046	795
Local	85,242	48,274	6,119	2,131	34,699	74,972	20		168,830	420,287	702
Other					1,492	8,255				9,747	16
Total	125,057	70,072	23,422	2,131	103,783	421,858	20		194,876	941,219	1,571

Combined Direct and Pooled Expenditures

Federal	315,724	1,394	10,259			1,813	372,491		17,125	718,807	1,200
State	2,692,865	109,904	91,972	346,301	487,227	338,841			8,921	4,076,032	6,805
Local	247,221	48,771	6,630	16,051	127,357	76,837	20		168,830	691,716	1,155
Local Sch - Public	65,508	7,738	7,411	12,511	3,122	1,920				98,210	164
Other					1,492	8,255				9,747	16
Total	3,321,318	167,807	116,272	374,863	619,198	427,667	372,511		194,876	5,594,511	9,340

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0050 West Smiths Station Elementary School

PK-12
Enrollment
812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,023	2,812	2,600			2,691	491,194			648,319	798
State	3,865,977	227,870	83,587	314,714	454,612			31,286		4,978,047	6,131
Local	98,569	675	2,279	9,931	212,842	2,864		6,777		333,936	411
Local Sch - Public	88,277	11,826	13,633	10,277	30,202	3,024				157,239	194
Other						215				215	0
Total	4,201,845	243,182	102,099	334,922	697,656	8,794	491,194	38,063		6,117,756	7,534

Pooled Expenditures

Federal	4,310	4,804	10,737						22,928	42,779	53
State	44,936	53,568	9,115		73,226	459,045			11,944	651,834	803
Local	51,872	65,638	27,335	1,520	79,707	101,632	27	0	226,046	553,777	682
Other					1,998	11,190				13,188	16
Total	101,118	124,009	47,187	1,520	154,931	571,867	27	0	260,918	1,261,578	1,554

Combined Direct and Pooled Expenditures

Federal	153,333	7,615	13,337			2,691	491,194		22,928	691,098	851
State	3,910,913	281,437	92,703	314,714	527,838	459,045		31,286	11,944	5,629,881	6,933
Local	150,440	66,313	29,614	11,451	292,549	104,496	27	6,777	226,046	887,713	1,093
Local Sch - Public	88,277	11,826	13,633	10,277	30,202	3,024				157,239	194
Other					1,998	11,405				13,403	17
Total	4,302,963	367,192	149,286	336,443	852,587	580,661	491,221	38,063	260,918	7,379,334	9,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0060 Smiths Station High School

PK-12
Enrollment
1,310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	311,147	16,033	151				403,239			730,570	558
State	5,975,661	277,899	157,098	680,587	621,855	615				7,713,715	5,888
Local	525,373	923	650	9,887	570,125	15,684				1,122,642	857
Local Sch - Public	300,212	271,183	10,243	42,767	51,409	39,352				715,166	546
Other						253				253	0
Total	7,112,394	566,037	168,142	733,241	1,243,389	55,903	403,239			10,282,345	7,849

Pooled Expenditures

Federal	8,999	27,393	623						37,451	74,466	57
State	69,458	65,329	17,132		100,164	740,577			19,510	1,012,170	773
Local	276,478	89,710	7,797	1,513	213,507	163,963	43		369,227	1,122,239	857
Other					3,263	18,053				21,316	16
Total	354,935	182,431	25,552	1,513	316,934	922,594	43		426,188	2,230,191	1,702

Combined Direct and Pooled Expenditures

Federal	320,146	43,426	773				403,239		37,451	805,035	615
State	6,045,119	343,227	174,230	680,587	722,019	741,192			19,510	8,725,885	6,661
Local	801,851	90,632	8,447	11,401	783,632	179,647	43		369,227	2,244,880	1,714
Local Sch - Public	300,212	271,183	10,243	42,767	51,409	39,352				715,166	546
Other					3,263	18,306				21,569	16
Total	7,467,329	748,468	193,693	734,755	1,560,323	978,497	403,282		426,188	12,512,536	9,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0061 East Smiths Station Elementary School

PK-12
Enrollment
892

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,635	142,943	2,713			1,237	499,236	61,089		798,854	896
State	3,792,765	82,807	78,680	326,291	234,552			285,202		4,800,296	5,381
Local	148,319	1,247	0	9,771	276,590	1,808		47,197		484,933	544
Local Sch - Public	83,502	7,962	10,751	8,029	19,272	1,247		2,010		132,774	149
Other						255				255	0
Total	4,116,221	234,959	92,144	344,091	530,414	4,548	499,236	395,498		6,217,111	6,970

Pooled Expenditures

Federal	2,650	244,212	11,204						24,015	282,081	316
State	44,085	19,466	8,580		37,780	504,271			12,510	626,693	703
Local	78,053	121,252	0	1,496	103,581	111,645	28	0	236,756	652,810	732
Other					2,092	12,293				14,385	16
Total	124,788	384,930	19,784	1,496	143,453	628,209	28	0	273,281	1,575,969	1,767

Combined Direct and Pooled Expenditures

Federal	94,286	387,155	13,917			1,237	499,236	61,089	24,015	1,080,935	1,212
State	3,836,849	102,274	87,260	326,291	272,332	504,271		285,202	12,510	5,426,989	6,084
Local	226,372	122,499	0	11,267	380,171	113,453	28	47,197	236,756	1,137,743	1,275
Local Sch - Public	83,502	7,962	10,751	8,029	19,272	1,247		2,010		132,774	149
Other					2,092	12,548				14,640	16
Total	4,241,010	619,890	111,929	345,586	673,866	632,756	499,264	395,498	273,281	7,793,080	8,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0062 South Smiths Station Elementary School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,766	78,902	3,203			1,803	426,350			657,025	846
State	3,303,577	145,592	77,350	313,153	168,646	138		82,183		4,090,639	5,265
Local	149,615	1,472	206	5,856	211,513	15,534		30,987		415,184	534
Local Sch - Public	68,800	2,531	16,323	5,843	4,353	1,311		536		99,696	128
Other						108				108	0
Total	3,668,758	228,498	97,082	324,853	384,512	18,894	426,350	113,706		5,262,652	6,773

Pooled Expenditures

Federal	4,245	134,802	13,227						21,727	174,002	224
State	38,399	34,226	8,435		27,164	439,259			11,319	558,802	719
Local	78,735	143,115	2,474	896	79,210	97,251	25	0	214,208	615,914	793
Other					1,893	10,708				12,601	16
Total	121,379	312,142	24,136	896	108,267	547,218	25	0	247,254	1,361,319	1,752

Combined Direct and Pooled Expenditures

Federal	151,011	213,704	16,430			1,803	426,350		21,727	831,026	1,070
State	3,341,976	179,818	85,785	313,153	195,810	439,397		82,183	11,319	4,649,441	5,984
Local	228,350	144,587	2,680	6,753	290,723	112,786	25	30,987	214,208	1,031,098	1,327
Local Sch - Public	68,800	2,531	16,323	5,843	4,353	1,311		536		99,696	128
Other					1,893	10,815				12,709	16
Total	3,790,137	540,640	121,218	325,749	492,779	566,112	426,375	113,706	247,254	6,623,970	8,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0063 Smith Station Freshman Center

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,620		0		10,799					38,418	87
State	2,029,815	92,778	81,532	351,984	86,107					2,642,216	6,005
Local	0	7,199	586	7,053	124,291	889				140,018	318
Local Sch - Public	35,433	1,406	6,010	15,966	362	0				59,178	134
Total	2,092,868	101,384	88,128	375,002	221,559	889				2,879,830	6,545

Pooled Expenditures

Federal	799		0						12,579	13,378	30
State	23,593	21,810	8,891		13,869	248,744			6,553	323,461	735
Local	0	700,036	7,025	1,080	46,546	55,072	15		124,015	933,787	2,122
Other					1,096	6,064				7,160	16
Total	24,392	721,846	15,916	1,080	61,511	309,879	15		143,147	1,277,786	2,904

Combined Direct and Pooled Expenditures

Federal	28,418		0		10,799				12,579	51,796	118
State	2,053,408	114,589	90,424	351,984	99,977	248,744			6,553	2,965,678	6,740
Local	0	707,235	7,611	8,132	170,836	55,961	15		124,015	1,073,805	2,440
Local Sch - Public	35,433	1,406	6,010	15,966	362	0				59,178	134
Other					1,096	6,064				7,160	16
Total	2,117,260	823,230	104,044	376,082	283,070	310,768	15		143,147	4,157,616	9,449

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0070 Smiths Station Junior High School

PK-12
Enrollment
937

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,535		0				587,222			746,757	797
State	3,650,290	168,049	41,892	448,648	263,625	604				4,573,108	4,881
Local	143,890	198	42,098	6,749	539,882	3,298				736,115	786
Local Sch - Public	60,397	1,939	6,984	8,410	1,716	1,986				81,432	87
Total	4,014,111	170,186	90,973	463,807	805,223	5,889	587,222			6,137,412	6,550

Pooled Expenditures

Federal	4,614		0						26,788	31,402	34
State	42,429	39,505	4,568		42,463	529,711			13,955	672,631	718
Local	75,722	19,219	504,995	1,033	202,181	117,277	31		264,096	1,184,556	1,264
Other					2,334	12,913				15,247	16
Total	122,765	58,724	509,564	1,033	246,978	659,901	31		304,839	1,903,835	2,032

Combined Direct and Pooled Expenditures

Federal	164,149		0				587,222		26,788	778,159	830
State	3,692,719	207,554	46,460	448,648	306,088	530,315			13,955	5,245,739	5,598
Local	219,612	19,417	547,093	7,782	742,064	120,576	31		264,096	1,920,671	2,050
Local Sch - Public	60,397	1,939	6,984	8,410	1,716	1,986				81,432	87
Other					2,334	12,913				15,247	16
Total	4,136,877	228,910	600,537	464,840	1,052,201	665,790	587,253		304,839	8,041,247	8,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

041 Lee County
0072 Wacoochee Elementary School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,631	1,959	2,369			2,070	379,302			463,331	760
State	2,508,972	154,634	78,192	330,577	177,708	281		81,131		3,331,494	5,461
Local	255,626	450	3,438	8,239	170,187	1,573		29,623		469,135	769
Local Sch - Public	53,633	6,861	9,831	7,948	3,502	877				82,652	135
Other						126				126	0
Total	2,895,862	163,904	93,830	346,764	351,396	4,926	379,302	110,754		4,346,739	7,126

Pooled Expenditures

Federal	2,245	3,347	9,783						16,925	32,300	53
State	29,163	36,351	8,527		28,624	344,849			8,817	456,331	748
Local	134,523	43,802	41,236	1,261	63,733	76,349	20	0	166,857	527,782	865
Other					1,475	8,407				9,881	16
Total	165,932	83,500	59,546	1,261	93,832	429,605	20	0	192,598	1,026,294	1,682

Combined Direct and Pooled Expenditures

Federal	79,876	5,306	12,152			2,070	379,302		16,925	495,630	813
State	2,538,135	190,985	86,719	330,577	206,332	345,130		81,131	8,817	3,787,826	6,210
Local	390,149	44,253	44,674	9,501	233,920	77,922	20	29,623	166,857	996,917	1,634
Local Sch - Public	53,633	6,861	9,831	7,948	3,502	877				82,652	135
Other					1,475	8,533				10,007	16
Total	3,061,793	247,405	153,376	348,026	445,228	434,531	379,322	110,754	192,598	5,373,033	8,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0010 Ardmore High School

PK-12
Enrollment
1,008

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					57,078		538,023			595,100	590
State	3,579,342	256,888	115,905	435,285	162,542	411,249				4,961,211	4,922
Local	220,778	1,198		8,149	201,513	7,444				439,082	436
Local Sch - Public	378,109	62,162	5,527	3,660	72,000	9,061				530,519	526
Total	4,178,229	320,249	121,432	447,095	493,133	427,754	538,023			6,525,913	6,474

Pooled Expenditures

Federal					453	9,373			73,029	82,855	82
State	295,429	24,523	79,615		119,172	228,199			122,298	869,237	862
Local	124,819	2,545	3,777		96,197	13,160			121,900	362,397	360
Other					1,867	13,324				15,191	15
Total	420,248	27,068	83,392		217,689	264,055			317,228	1,329,680	1,319

Combined Direct and Pooled Expenditures

Federal					57,531	9,373	538,023		73,029	677,956	673
State	3,874,771	281,411	195,520	435,285	281,714	639,448			122,298	5,830,448	5,784
Local	345,597	3,743	3,777	8,149	297,710	20,604			121,900	801,480	795
Local Sch - Public	378,109	62,162	5,527	3,660	72,000	9,061				530,519	526
Other					1,867	13,324				15,191	15
Total	4,598,477	347,317	204,824	447,095	710,822	691,809	538,023		317,228	7,855,594	7,793

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0012 Blue Springs Elementary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,822	14,370	2,000		31,831		443,090			640,114	1,422
State	2,182,144	193,054	87,653	291,064	92,823	23,102		79,978		2,949,818	6,555
Local	6,898	0		1,405	217,888	1,304		17,211		244,704	544
Local Sch - Public	44,919	257	4,126	5,902	18,574	150				73,928	164
Total	2,382,783	207,681	93,779	298,371	361,116	24,555	443,090	97,189		3,908,564	8,686

Pooled Expenditures

Federal	52,877	218,587	19,375		253	4,184			31,443	326,720	726
State	180,108	18,429	60,209		68,056	101,875		1,855	52,656	483,188	1,074
Local	3,900	0	1,626		104,014	5,875		8,023	52,485	175,922	391
Other					804	5,948				6,752	15
Total	236,886	237,017	81,210		173,126	117,882		9,877	136,584	992,582	2,206

Combined Direct and Pooled Expenditures

Federal	201,700	232,957	21,375		32,084	4,184	443,090		31,443	966,834	2,149
State	2,362,252	211,483	147,862	291,064	160,879	124,976		81,833	52,656	3,433,006	7,629
Local	10,798	0	1,626	1,405	321,901	7,178		25,233	52,485	420,626	935
Local Sch - Public	44,919	257	4,126	5,902	18,574	150				73,928	164
Other					804	5,948				6,752	15
Total	2,619,669	444,697	174,989	298,371	534,242	142,437	443,090	107,066	136,584	4,901,146	10,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0015 Cedar Hill Elementary School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,097	1,670	3,445		42,059		502,350			630,621	1,074
State	2,969,480	182,079	74,820	312,296	92,073	25,430		77,536		3,733,714	6,361
Local	37,550			6,367	109,909	1,940		22,902		178,667	304
Local Sch - Public	67,471	2,384	6,581	4,725	28,703	230		3,095		113,190	193
Total	3,155,598	186,133	84,846	323,388	272,744	27,600	502,350	103,533		4,656,193	7,932

Pooled Expenditures

Federal	28,814	25,401	33,374		334	5,458			41,224	134,605	229
State	245,093	17,382	51,394		67,506	132,890		1,798	69,036	585,097	997
Local	21,229		2,132		52,468	7,663		10,676	68,811	162,979	278
Other					1,054	7,759				8,813	15
Total	295,136	42,782	86,900		121,361	153,770		12,474	179,070	891,494	1,519

Combined Direct and Pooled Expenditures

Federal	109,911	27,070	36,819		42,393	5,458	502,350		41,224	765,226	1,304
State	3,214,573	199,461	126,214	312,296	159,579	158,319		79,334	69,036	4,318,811	7,357
Local	58,779		2,132	6,367	162,376	9,603		33,577	68,811	341,646	582
Local Sch - Public	67,471	2,384	6,581	4,725	28,703	230		3,095		113,190	193
Other					1,054	7,759				8,813	15
Total	3,450,735	228,916	171,746	323,388	394,105	181,370	502,350	116,006	179,070	5,547,687	9,451

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0020 Clements High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,722	1,592	1,988		42,938		356,080			502,321	993
State	2,369,654	246,224	99,099	330,402	133,827	520,831				3,700,038	7,312
Local	147,570	2,976		4,143	319,053	3,078				476,819	942
Local Sch - Public	186,271	49,368	10,413	3,255	42,666	6,693				298,667	590
Total	2,803,218	300,160	111,500	337,799	538,485	530,602	356,080			4,977,844	9,838

Pooled Expenditures

Federal	35,432	24,219	19,256		341	4,705			36,660	120,613	238
State	195,585	23,505	68,071		98,119	114,552			61,392	561,224	1,109
Local	83,430	6,319	1,896		152,307	6,606			61,192	311,751	616
Other					937	6,688				7,626	15
Total	314,447	54,044	89,223		251,704	132,552			159,243	1,001,213	1,979

Combined Direct and Pooled Expenditures

Federal	135,154	25,811	21,244		43,279	4,705	356,080		36,660	622,934	1,231
State	2,565,239	269,729	167,170	330,402	231,946	635,383			61,392	4,261,262	8,421
Local	231,000	9,295	1,896	4,143	471,360	9,683			61,192	788,569	1,558
Local Sch - Public	186,271	49,368	10,413	3,255	42,666	6,693				298,667	590
Other					937	6,688				7,626	15
Total	3,117,665	354,204	200,723	337,799	790,189	663,153	356,080		159,243	5,979,057	11,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0024 Creekside Primary School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal								0		0	0
State	2,646,492	139,418	77,349	252,204	111,873	89		106,245		3,333,668	6,017
Local	4,788			255	159,702	893		33,288		198,926	359
Local Sch - Public	51,440		12,724	3,898	28,137					96,199	174
Total	2,702,720	139,418	90,073	256,357	299,712	982		139,533		3,628,794	6,550

Pooled Expenditures

Federal						5,151			38,833	43,984	79
State	218,434	13,309	53,131		82,023	125,419		2,464	65,032	559,811	1,010
Local	2,707		2,008		76,238	7,233		15,517	64,820	168,523	304
Other					993	7,323				8,316	15
Total	221,141	13,309	55,139		159,253	145,126		17,981	168,685	780,634	1,409

Combined Direct and Pooled Expenditures

Federal						5,151		0	38,833	43,984	79
State	2,864,926	152,727	130,479	252,204	193,896	125,508		108,708	65,032	3,893,479	7,028
Local	7,495		2,008	255	235,940	8,126		48,805	64,820	367,449	663
Local Sch - Public	51,440		12,724	3,898	28,137					96,199	174
Other					993	7,323				8,316	15
Total	2,923,861	152,727	145,212	256,357	458,965	146,108		157,513	168,685	4,409,427	7,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0025 Creekside Elementary School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					20,301		554,011			574,312	1,107
State	2,078,780	131,382	76,390	220,887	23,413	414,793				2,945,645	5,676
Local	5,321	2,392		258	63,709	2,028		2,127		75,835	146
Local Sch - Public	48,739		10,016	3,300	15,829	110				77,994	150
Total	2,132,841	133,773	86,405	224,445	123,253	416,931	554,011	2,127		3,673,786	7,079

Pooled Expenditures

Federal					161	4,826			37,601	42,589	82
State	171,577	12,542	52,472		17,166	117,495			62,969	434,221	837
Local	3,008	5,079	1,945		30,413	6,776		992	62,764	110,976	214
Other					961	6,860				7,822	15
Total	174,585	17,621	54,416		48,702	135,957		992	163,335	595,608	1,148

Combined Direct and Pooled Expenditures

Federal					20,462	4,826	554,011		37,601	616,900	1,189
State	2,250,357	143,924	128,861	220,887	40,579	532,289			62,969	3,379,866	6,512
Local	8,330	7,471	1,945	258	94,122	8,803		3,119	62,764	186,812	360
Local Sch - Public	48,739		10,016	3,300	15,829	110				77,994	150
Other					961	6,860				7,822	15
Total	2,307,426	151,395	140,821	224,445	171,954	552,888	554,011	3,119	163,335	4,269,393	8,226

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0030 East Limestone High School

PK-12
Enrollment
1,231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	26,228				58,563		539,744			624,535	507
State	4,787,460	478,713	176,842	481,610	182,633	356,932				6,464,189	5,251
Local	205,375	9,463		379	236,194	11,122				462,533	376
Local Sch - Public	452,522	48,214	11,139	6,488	83,268	7,580				609,211	495
Total	5,471,586	536,389	187,981	488,476	560,658	375,634	539,744			8,160,468	6,629

Pooled Expenditures

Federal	9,319				465	11,446			89,186	110,416	90
State	395,144	45,699	121,472		133,902	278,683			149,355	1,124,255	913
Local	116,111	20,094	4,613		112,753	16,071			148,868	418,509	340
Other					2,280	16,272				18,552	15
Total	520,574	65,793	126,085		249,400	322,472			387,408	1,671,733	1,358

Combined Direct and Pooled Expenditures

Federal	35,548				59,028	11,446	539,744		89,186	734,951	597
State	5,182,604	524,412	298,313	481,610	316,536	635,615			149,355	7,588,444	6,164
Local	321,486	29,557	4,613	379	348,947	27,193			148,868	881,043	716
Local Sch - Public	452,522	48,214	11,139	6,488	83,268	7,580				609,211	495
Other					2,280	16,272				18,552	15
Total	5,992,160	602,183	314,065	488,476	810,059	698,106	539,744		387,408	9,832,201	7,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0040 Johnson Elementary School

PK-12
Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,642	868	1,500		36,067		254,488	39,346		412,911	1,328
State	1,573,358	169,326	72,813	195,599	45,338	195,608		221,906		2,473,948	7,955
Local	5,284	0		1,940	77,750	7,154		1,456		93,584	301
Local Sch - Public	44,200	1,543	2,191	895	4,673	233				53,735	173
Total	1,703,484	171,737	76,504	198,434	163,829	202,994	254,488	262,708		3,034,177	9,756

Pooled Expenditures

Federal	28,653	13,204	14,532		286	2,892			20,866	80,432	259
State	129,861	16,164	50,015		33,241	70,407		5,146	34,942	339,776	1,093
Local	2,987	0	1,079		37,116	4,060		679	34,829	80,750	260
Other					533	4,111				4,644	15
Total	161,501	29,368	65,625		71,176	81,469		5,825	90,637	505,601	1,626

Combined Direct and Pooled Expenditures

Federal	109,295	14,072	16,032		36,353	2,892	254,488	39,346	20,866	493,342	1,586
State	1,703,219	185,490	122,828	195,599	78,579	266,015		227,052	34,942	2,813,724	9,047
Local	8,271	0	1,079	1,940	114,866	11,214		2,135	34,829	174,333	561
Local Sch - Public	44,200	1,543	2,191	895	4,673	233				53,735	173
Other					533	4,111				4,644	15
Total	1,864,984	201,105	142,129	198,434	235,005	284,464	254,488	268,533	90,637	3,539,778	11,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0050 Elkmont High School

PK-12
Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,195	1,965	7,423		39,987		635,434			795,004	1,208
State	2,722,295	221,283	104,557	295,361	42,936	326,532		0		3,712,964	5,643
Local	169,140	1,615		8,866	17,170	3,439				200,231	304
Local Sch - Public	230,237	59,304	5,594	3,537	56,868	2,196				357,735	544
Total	3,231,866	284,167	117,574	307,765	156,961	332,167	635,434	0		5,065,934	7,699

Pooled Expenditures

Federal	39,153	29,893	71,915		318	6,118			47,672	195,069	296
State	224,691	21,124	71,820		31,480	148,963		0	79,834	577,911	878
Local	95,625	3,429	2,466		8,197	8,590			79,574	197,880	301
Other					1,219	8,698				9,916	15
Total	359,469	54,446	146,200		41,212	172,369		0	207,079	980,777	1,491

Combined Direct and Pooled Expenditures

Federal	149,347	31,858	79,339		40,304	6,118	635,434		47,672	990,073	1,505
State	2,946,986	242,408	176,377	295,361	74,415	475,495		0	79,834	4,290,875	6,521
Local	264,766	5,043	2,466	8,866	25,367	12,029			79,574	398,111	605
Local Sch - Public	230,237	59,304	5,594	3,537	56,868	2,196				357,735	544
Other					1,219	8,698				9,916	15
Total	3,591,335	338,613	263,775	307,765	198,173	504,537	635,434	0	207,079	6,046,710	9,190

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0051 Elkmont Elementary School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,694	1,200	5,534			30,666			24,657	173,751	456
State	1,821,883	101,061	80,906	157,247	179,589			120,103		2,460,787	6,459
Local	7,756	0		884	187,038	1,308		3,373		200,359	526
Local Sch - Public	66,873	2,124	3,797	2,138	20,951	121				96,005	252
Total	2,008,206	104,385	90,237	160,269	387,578	32,096		123,476	24,657	2,930,902	7,693

Pooled Expenditures

Federal	39,685	18,255	53,611			3,543			26,372	141,466	371
State	150,373	9,648	55,574		131,670	86,254		2,785	44,163	480,467	1,261
Local	4,385	0	1,364		89,287	4,974		1,572	44,019	145,602	382
Other					674	5,036				5,710	15
Total	194,444	27,902	110,549		221,631	99,807		4,357	114,554	773,245	2,030

Combined Direct and Pooled Expenditures

Federal	151,379	19,455	59,145			34,209			51,028	315,217	827
State	1,972,256	110,708	136,480	157,247	311,259	86,254		122,888	44,163	2,941,254	7,720
Local	12,141	0	1,364	884	276,325	6,282		4,945	44,019	345,960	908
Local Sch - Public	66,873	2,124	3,797	2,138	20,951	121				96,005	252
Other					674	5,036				5,710	15
Total	2,202,649	132,287	200,786	160,269	609,209	131,902		127,833	139,211	3,704,147	9,722

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0080 Sugar Creek Elementary School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,679	2,109	14,001		10,174	32,562	513,084	0	26,965	805,574	1,245
State	3,103,106	164,777	72,952	304,335	90,313	179,762		94,683		4,009,926	6,198
Local	5,633			432	138,504	1,805		4,808	11,611	162,794	252
Local Sch - Public	60,693	487	7,268	6,930	34,775					110,153	170
Total	3,376,111	167,373	94,222	311,697	273,766	214,129	513,084	99,491	38,576	5,088,448	7,865

Pooled Expenditures

Federal	73,434	32,081	135,642		81	6,016			45,643	292,898	453
State	256,122	15,730	50,111		66,215	146,473		2,196	76,437	613,283	948
Local	3,185		2,361		66,118	8,447		2,241	76,187	158,539	245
Other					1,167	8,552				9,719	15
Total	332,741	47,812	188,113		133,581	169,488		4,437	198,267	1,074,439	1,661

Combined Direct and Pooled Expenditures

Federal	280,113	34,190	149,643		10,255	38,578	513,084	0	72,608	1,098,472	1,698
State	3,359,228	180,507	123,063	304,335	156,528	326,235		96,878	76,437	4,623,209	7,146
Local	8,818		2,361	432	204,622	10,252		7,050	87,798	321,334	497
Local Sch - Public	60,693	487	7,268	6,930	34,775					110,153	170
Other					1,167	8,552				9,719	15
Total	3,708,852	215,185	282,334	311,697	407,347	383,617	513,084	103,928	236,843	6,162,887	9,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0090 Piney Chapel Elementary School

PK-12
Enrollment
199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,568	772	11,333		19,484	27,197	216,002		19,439	431,795	2,170
State	1,042,795	102,372	81,510	196,224	92,828	121,853		86,121		1,723,703	8,662
Local	5,326		0	3,270	44,176	3,121		5,252	11,611	72,756	366
Local Sch - Public	56,988	1,398	4,626	1,979	5,893	503		3,730		75,117	377
Total	1,242,678	104,542	97,469	201,473	162,381	152,674	216,002	95,102	31,050	2,303,372	11,575

Pooled Expenditures

Federal	48,879	11,743	109,793		155	1,850			12,969	185,389	932
State	86,069	9,773	55,989		68,059	45,051		1,997	21,718	288,656	1,451
Local	3,011		671		21,089	2,598		2,448	21,647	51,464	259
Other					332	2,630				2,962	15
Total	137,960	21,516	166,453		89,634	52,130		4,445	56,333	528,471	2,656

Combined Direct and Pooled Expenditures

Federal	186,447	12,515	121,127		19,639	29,047	216,002		32,407	617,184	3,101
State	1,128,864	112,145	137,499	196,224	160,887	166,905		88,118	21,718	2,012,360	10,112
Local	8,338		671	3,270	65,265	5,719		7,700	33,258	124,220	624
Local Sch - Public	56,988	1,398	4,626	1,979	5,893	503		3,730		75,117	377
Other					332	2,630				2,962	15
Total	1,380,638	126,058	263,922	201,473	252,016	204,804	216,002	99,548	87,383	2,831,842	14,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0120 Tanner High School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,399	1,812	5,989		49,301		562,880			826,381	1,986
State	2,070,599	171,415	94,699	301,741	80,700	577,012		0		3,296,167	7,923
Local	144,934			296	124,962	3,667				273,859	658
Local Sch - Public	178,530	46,119	5,525	2,064	39,605	1,766				273,610	658
Total	2,600,461	219,346	106,213	304,102	294,569	582,446	562,880	0		4,670,017	11,226

Pooled Expenditures

Federal	73,335	27,563	58,017		391	3,868			30,139	193,314	465
State	170,902	16,364	65,049		59,167	94,177		0	50,472	456,131	1,096
Local	81,940		1,559		59,654	5,431			50,308	198,891	478
Other					770	5,499				6,269	15
Total	326,176	43,927	124,624		119,983	108,975		0	130,919	854,605	2,054

Combined Direct and Pooled Expenditures

Federal	279,734	29,375	64,006		49,693	3,868	562,880		30,139	1,019,695	2,451
State	2,241,500	187,779	159,748	301,741	139,868	671,190		0	50,472	3,752,298	9,020
Local	226,873		1,559	296	184,616	9,098			50,308	472,750	1,136
Local Sch - Public	178,530	46,119	5,525	2,064	39,605	1,766				273,610	658
Other					770	5,499				6,269	15
Total	2,926,637	263,273	230,837	304,102	414,552	691,421	562,880	0	130,919	5,524,622	13,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0121 Tanner Elementary School

PK-12
Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,192	1,559	9,452			28,182			29,939	274,325	795
State	1,691,682	102,506	79,523	142,042	98,160	36,940		95,972		2,246,826	6,513
Local	7,694			1,502	79,172	4,431		12,162	11,533	116,493	338
Local Sch - Public	38,645	3,782	4,668	2,931	12,901					62,926	182
Total	1,943,213	107,847	93,642	146,474	190,233	69,553		108,134	41,472	2,700,569	7,828

Pooled Expenditures

Federal	72,906	23,721	91,563			3,208			23,764	215,162	624
State	139,627	9,786	54,624		71,968	78,104		2,226	39,796	396,130	1,148
Local	4,350		1,229		37,795	4,504		5,669	39,666	93,213	270
Other					607	4,560				5,168	15
Total	216,883	33,507	147,417		110,370	90,376		7,895	103,225	709,673	2,057

Combined Direct and Pooled Expenditures

Federal	278,098	25,281	101,015			31,390			53,703	489,487	1,419
State	1,831,309	112,291	134,148	142,042	170,128	115,044		98,198	39,796	2,642,956	7,661
Local	12,043		1,229	1,502	116,967	8,935		17,831	51,199	209,705	608
Local Sch - Public	38,645	3,782	4,668	2,931	12,901					62,926	182
Other					607	4,560				5,168	15
Total	2,160,096	141,354	241,059	146,474	300,603	159,930		116,029	144,697	3,410,242	9,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0128 Limestone County Virtual School Center

PK-12
Enrollment
2,018

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	13,057									13,057	6
State	3,373,893		0							3,373,893	1,672
Total	3,386,950		0							3,386,950	1,678

Pooled Expenditures

Federal	0					0			0	0	0
State	0		0			0			0	0	0
Local			0			0			0	0	0
Other					0	0				0	0
Total	0		0		0	0			0	0	0

Combined Direct and Pooled Expenditures

Federal	13,057					0			0	13,057	6
State	3,373,893		0			0			0	3,373,893	1,672
Local			0			0			0	0	0
Other					0	0				0	0
Total	3,386,950		0		0	0			0	3,386,950	1,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

042 Limestone County
0140 West Limestone High School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,662	1,070	40		47,617		479,049			728,439	932
State	3,319,218	262,087	102,124	442,893	147,228	426,655				4,700,203	6,010
Local	164,851	2,401		207	249,883	6,910	575			424,828	543
Local Sch - Public	279,750	24,735	466	3,094	103,039	4,408				415,492	531
Total	3,964,481	290,292	102,629	446,194	547,768	437,973	479,624			6,268,961	8,017

Pooled Expenditures

Federal	71,297	16,270	387		378	7,271			56,656	152,259	195
State	273,959	25,020	70,148		107,944	177,035			94,878	748,985	958
Local	93,200	5,098	2,930		119,288	10,209	922		94,569	326,216	417
Other					1,448	10,337				11,785	15
Total	438,456	46,388	73,465		229,058	204,852	922		246,103	1,239,245	1,585

Combined Direct and Pooled Expenditures

Federal	271,959	17,340	427		47,995	7,271	479,049		56,656	880,698	1,126
State	3,593,177	287,106	172,272	442,893	255,172	603,690			94,878	5,449,188	6,968
Local	258,051	7,499	2,930	207	369,171	17,120	1,497		94,569	751,044	960
Local Sch - Public	279,750	24,735	466	3,094	103,039	4,408				415,492	531
Other					1,448	10,337				11,785	15
Total	4,402,937	336,680	176,095	446,194	776,826	642,825	480,546		246,103	7,508,206	9,601

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

043 Lowndes County

0015 Calhoun High School

**PK-12
Enrollment
199**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,803	1,526	495		6,448		178,001			323,272	1,624
State	1,117,284	146,291	17,849	75,134	71,578	161,800				1,589,937	7,990
Local	44,572			29	199,441	19,740				263,781	1,326
Local Sch - Public	30,960	5,458		4,098	3,025	20,083				63,624	320
Total	1,329,618	153,276	18,344	79,261	280,492	201,622	178,001			2,240,615	11,259

Pooled Expenditures

Federal	27,090	30,368	48,232			3,829			31,646	141,165	709
State	99,093	46,366	6,983	1,121	24,256	98,412			43,198	319,428	1,605
Local	28,716	17,617	3,930		75,841	683			120,103	246,890	1,241
Other					1,576	6,384				7,960	40
Total	154,899	94,351	59,145	1,121	101,673	109,307			194,947	715,444	3,595

Combined Direct and Pooled Expenditures

Federal	163,892	31,894	48,727		6,448	3,829	178,001		31,646	464,437	2,334
State	1,216,378	192,657	24,832	76,255	95,834	260,212			43,198	1,909,366	9,595
Local	73,288	17,617	3,930	29	275,282	20,422			120,103	510,672	2,566
Local Sch - Public	30,960	5,458		4,098	3,025	20,083				63,624	320
Other					1,576	6,384				7,960	40
Total	1,484,518	247,627	77,489	80,383	382,165	310,929	178,001		194,947	2,956,058	14,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

043 Lowndes County
0020 Central Elementary School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,815	1,911	495		14,442		344,557	23,949		538,169	2,233
State	1,262,594	39,217	87,325	150,568	66,965			23,282		1,629,950	6,763
Local	2,857	0		1,703	61,268	5,630				71,458	297
Local Sch - Public	133	1,818		1,859	159					3,969	16
Total	1,418,400	42,945	87,820	154,129	142,834	5,630	344,557	47,231		2,243,545	9,309

Pooled Expenditures

Federal	30,261	38,018	48,232			4,637			37,848	158,996	660
State	111,981	12,429	34,163	2,247	22,692	119,182			51,663	354,358	1,470
Local	1,841	21,070	4,700		23,298	827			143,641	195,377	811
Other					1,885	7,732				9,617	40
Total	144,082	71,517	87,095	2,247	47,875	132,377			233,153	718,347	2,981

Combined Direct and Pooled Expenditures

Federal	183,076	39,928	48,727		14,442	4,637	344,557	23,949	37,848	697,165	2,893
State	1,374,575	51,646	121,488	152,815	89,657	119,182		23,282	51,663	1,984,308	8,234
Local	4,698	21,070	4,700	1,703	84,566	6,457			143,641	266,834	1,107
Local Sch - Public	133	1,818		1,859	159					3,969	16
Other					1,885	7,732				9,617	40
Total	1,562,482	114,462	174,915	156,376	190,709	138,007	344,557	47,231	233,153	2,961,892	12,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

043 Lowndes County
0025 Central High School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,230	1,936	495		7,347		215,172			369,181	1,717
State	1,183,526	93,589	80,625	189,142	70,677	292,366				1,909,925	8,883
Local	10,882	0		1,304	221,070	12,823				246,079	1,145
Local Sch - Public	17,441	15,481		6,428	115	7,311				46,776	218
Total	1,356,079	111,006	81,120	196,874	299,210	312,500	215,172			2,571,961	11,963

Pooled Expenditures

Federal	28,561	38,521	48,232			4,136			34,191	153,641	715
State	104,968	29,662	31,542	2,823	23,950	106,324			46,671	345,941	1,609
Local	7,011	19,034	4,246		84,066	737			129,760	244,854	1,139
Other					1,703	6,897				8,600	40
Total	140,540	87,218	84,020	2,823	109,719	118,096			210,621	753,036	3,502

Combined Direct and Pooled Expenditures

Federal	172,791	40,457	48,727		7,347	4,136	215,172		34,191	522,822	2,432
State	1,288,494	123,252	112,167	191,965	94,627	398,690			46,671	2,255,865	10,492
Local	17,893	19,034	4,246	1,304	305,136	13,560			129,760	490,933	2,283
Local Sch - Public	17,441	15,481		6,428	115	7,311				46,776	218
Other					1,703	6,897				8,600	40
Total	1,496,619	198,223	165,140	199,697	408,928	430,595	215,172		210,621	3,324,997	15,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

043 Lowndes County
0030 Fort Deposit Elementary School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,822	1,620	1,621		212		314,089			433,363	1,926
State	962,796	76,925	80,854	134,743	63,277			53,021		1,371,616	6,096
Local	2,861			104	82,202	1,301				86,468	384
Local Sch - Public	555	953	428	6,254		553				8,743	39
Total	1,082,034	79,497	82,903	141,101	145,690	1,854	314,089	53,021		1,900,190	8,445

Pooled Expenditures

Federal	22,935	32,229	157,918			4,329			34,827	252,238	1,121
State	85,392	24,381	31,631	2,011	21,442	111,269			47,539	323,666	1,439
Local	1,843	19,388	4,325		31,259	772			132,174	189,760	843
Other					1,735	7,218				8,953	40
Total	110,170	75,998	193,874	2,011	54,436	123,588			214,540	774,617	3,443

Combined Direct and Pooled Expenditures

Federal	138,757	33,849	159,539		212	4,329	314,089		34,827	685,602	3,047
State	1,048,188	101,305	112,485	136,754	84,719	111,269		53,021	47,539	1,695,282	7,535
Local	4,704	19,388	4,325	104	113,460	2,072			132,174	276,228	1,228
Local Sch - Public	555	953	428	6,254		553				8,743	39
Other					1,735	7,218				8,953	40
Total	1,192,204	155,495	276,777	143,112	200,126	125,442	314,089	53,021	214,540	2,674,807	11,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

043 Lowndes County
0040 Hayneville Middle School

PK-12
Enrollment
169

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,472	2,664	1,981		4,166	29,007	228,304		0	352,595	2,086
State	672,033	64,578	45,557	140,133	69,293	79,078				1,070,671	6,335
Local	2,857	0			120,472	3,010				126,340	748
Local Sch - Public	2,130	3,926		4,877	3	990				11,925	71
Total	763,491	71,168	47,539	145,009	193,934	112,085	228,304		0	1,561,531	9,240

Pooled Expenditures

Federal	17,123	53,013	193,066			3,251			26,876	293,329	1,736
State	59,603	20,467	17,823	2,092	23,481	83,576			36,685	243,727	1,442
Local	1,841	14,961	3,337		45,812	580			101,997	168,528	997
Other					1,339	5,422				6,760	40
Total	78,567	88,441	214,226	2,092	70,631	92,829			165,558	712,345	4,215

Combined Direct and Pooled Expenditures

Federal	103,595	55,677	195,048		4,166	32,259	228,304		26,876	645,924	3,822
State	731,636	85,045	63,380	142,224	92,774	162,653			36,685	1,314,398	7,778
Local	4,698	14,961	3,337		166,284	3,590			101,997	294,868	1,745
Local Sch - Public	2,130	3,926		4,877	3	990				11,925	71
Other					1,339	5,422				6,760	40
Total	842,059	159,609	261,765	147,101	264,565	204,914	228,304		165,558	2,273,876	13,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

043 Lowndes County
0050 Lowndes County Middle School

PK-12
Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,029	1,893	495		2,913	44,601	190,895		0	351,826	2,606
State	504,495	52,325	15,865	143,682	62,725	122,299				901,391	6,677
Local	2,910	0		175	136,079	14,716				153,880	1,140
Local Sch - Public	4,460	2,349		4,142	176	390				11,517	85
Total	622,894	56,568	16,360	147,999	201,891	182,007	190,895		0	1,418,613	10,508

Pooled Expenditures

Federal	21,986	37,671	48,232			2,597			21,469	131,956	977
State	44,744	16,584	6,207	2,145	21,255	66,762			29,305	187,001	1,385
Local	1,875	11,951	2,666		51,746	463			81,477	150,179	1,112
Other					1,069	4,331				5,400	40
Total	68,605	66,207	57,105	2,145	74,071	74,153			132,251	474,536	3,515

Combined Direct and Pooled Expenditures

Federal	133,015	39,565	48,727		2,913	47,198	190,895		21,469	483,781	3,584
State	549,239	68,909	22,072	145,826	83,980	189,061			29,305	1,088,392	8,062
Local	4,785	11,951	2,666	175	187,825	15,179			81,477	304,058	2,252
Local Sch - Public	4,460	2,349		4,142	176	390				11,517	85
Other					1,069	4,331				5,400	40
Total	691,499	122,775	73,465	150,143	275,962	256,160	190,895		132,251	1,893,149	14,023

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

043 Lowndes County

0080 Jackson-Steele Elementary School

**PK-12
Enrollment
144**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,796	1,258	495		4,884		235,701	13,749		360,882	2,506
State	744,277	80,984	44,891	132,511	37,451	147,631		37,810		1,225,554	8,511
Local	2,857	0		1,265	69,079	2,304				75,506	524
Local Sch - Public	1,687	213		4,281		2,236				8,417	58
Total	853,617	82,454	45,386	138,057	111,414	152,171	235,701	51,559		1,670,359	11,600

Pooled Expenditures

Federal	20,752	25,024	48,232			2,770			22,741	119,519	830
State	66,011	25,667	17,562	1,978	12,691	71,212			31,041	226,162	1,571
Local	1,841	12,660	2,824		26,269	494			86,305	130,392	906
Other					1,133	4,620				5,752	40
Total	88,603	63,350	68,618	1,978	40,092	79,097			140,088	481,826	3,346

Combined Direct and Pooled Expenditures

Federal	125,548	26,281	48,727		4,884	2,770	235,701	13,749	22,741	480,401	3,336
State	810,287	106,651	62,453	134,489	50,142	218,843		37,810	31,041	1,451,717	10,081
Local	4,698	12,660	2,824	1,265	95,348	2,798			86,305	205,898	1,430
Local Sch - Public	1,687	213		4,281		2,236				8,417	58
Other					1,133	4,620				5,752	40
Total	942,220	145,805	114,004	140,035	151,506	231,268	235,701	51,559	140,088	2,152,185	14,946

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County
0010 Booker T Washington High

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,401	29,121	8,466				508,298			743,286	1,558
State	2,147,962	96,466	95,914	275,620	341,167					2,957,129	6,199
Local	193,919	1,224		45,000	95,697				583	336,422	705
Local Sch - Public	59,849	47,559	1,275	3,991	8,404	1,245				122,323	256
Other					1,100					1,100	2
Total	2,599,130	174,370	105,655	324,610	446,368	1,245	508,298		583	4,160,260	8,722

Pooled Expenditures

Federal	82,926	79,169	19,025	19,389	3,532	100			91,509	295,650	620
State	45,370	80,668	19,143		173,933	370,726			217,644	907,482	1,902
Local	72,634	115,300		32,400	35,519	18,439			184,946	459,238	963
Other		782			3,436	0			724	4,942	10
Total	200,930	275,918	38,168	51,789	216,419	389,265			494,823	1,667,313	3,495

Combined Direct and Pooled Expenditures

Federal	280,328	108,289	27,491	19,389	3,532	100	508,298		91,509	1,038,936	2,178
State	2,193,332	177,134	115,057	275,620	515,100	370,726			217,644	3,864,612	8,102
Local	266,553	116,524		77,400	131,216	18,439			185,529	795,660	1,668
Local Sch - Public	59,849	47,559	1,275	3,991	8,404	1,245				122,323	256
Other		782			4,536	0			724	6,042	13
Total	2,800,061	450,289	143,823	376,399	662,788	390,510	508,298		495,406	5,827,573	12,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County
0020 DC Wolfe School

PK-12
Enrollment
111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,516	11,394	15,432				176,616			246,958	2,225
State	570,213	34,334	43,773	79,048						727,368	6,553
Local	2,280		0	5,700	108,479					116,459	1,049
Local Sch - Public	11,350	4,241	1,639	4,045	44	303				21,623	195
Other					0					0	0
Total	627,360	49,969	60,844	88,794	108,523	303	176,616			1,112,408	10,022

Pooled Expenditures

Federal	18,281	30,977	34,680	4,471	815	23			21,103	110,349	994
State	12,044	28,711	8,736			86,270			50,190	185,951	1,675
Local	854		0	4,104	40,263	4,291			42,650	92,162	830
Other		180			0	0			167	347	3
Total	31,179	59,868	43,416	8,575	41,078	90,584			114,110	388,810	3,503

Combined Direct and Pooled Expenditures

Federal	61,797	42,371	50,113	4,471	815	23	176,616		21,103	357,308	3,219
State	582,257	63,044	52,509	79,048		86,270			50,190	913,319	8,228
Local	3,135		0	9,804	148,742	4,291			42,650	208,622	1,879
Local Sch - Public	11,350	4,241	1,639	4,045	44	303				21,623	195
Other		180			0	0			167	347	3
Total	658,539	109,837	104,261	97,369	149,601	90,886	176,616		114,110	1,501,218	13,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County

**PK-12
Enrollment
411**

0025 George Washington Carver Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,122	52,391	44,323				503,404	17,855		709,094	1,725
State	2,255,519	71,788	164,499	137,433	92,634			92,514		2,814,387	6,848
Local	1,998	0			183,816			0	180	185,994	453
Local Sch - Public	13,874	24,016	3,709	396	1,914	0				43,910	107
Other					2,360					2,360	6
Total	2,362,512	148,195	212,530	137,830	280,724	0	503,404	110,369	180	3,755,744	9,138

Pooled Expenditures

Federal	38,279	142,431	99,604	15,934	2,903	86		15,516	75,203	389,955	949
State	47,642	60,031	32,831		47,226	319,431		27,023	178,860	713,043	1,735
Local	748	0			68,225	15,888			151,989	236,851	576
Other		643			7,371	0			595	8,609	21
Total	86,669	203,105	132,435	15,934	125,725	335,405		42,539	406,647	1,348,459	3,281

Combined Direct and Pooled Expenditures

Federal	129,401	194,821	143,927	15,934	2,903	86	503,404	33,371	75,203	1,099,049	2,674
State	2,303,161	131,819	197,329	137,433	139,860	319,431		119,537	178,860	3,527,430	8,583
Local	2,746	0			252,042	15,888		0	152,169	422,845	1,029
Local Sch - Public	13,874	24,016	3,709	396	1,914	0				43,910	107
Other		643			9,731	0			595	10,969	27
Total	2,449,181	351,300	344,965	153,763	406,450	335,405	503,404	152,908	406,827	5,104,203	12,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County
0060 Notasulga High School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,662	1,872	8,108				345,359	15,962		612,963	2,114
State	1,260,434	76,704	168,129	184,159	76,857	50,105		92,680		1,909,069	6,583
Local	92,574	818			162,034			0	7,512	262,938	907
Local Sch - Public	33,754	17,691	5,306	5,500	12,776	0				75,027	259
Other	13,335				0					13,335	46
Total	1,641,759	97,086	181,543	189,659	251,667	50,105	345,359	108,642	7,512	2,873,333	9,908

Pooled Expenditures

Federal	101,520	5,089	18,221	11,219	2,044	61		13,871	52,949	204,974	707
State	26,623	64,142	33,555		39,183	225,389		27,071	125,932	541,896	1,869
Local	34,675	77,100			60,140	11,211			107,013	290,139	1,000
Other	53,639	453			0	0			419	54,511	188
Total	216,457	146,784	51,776	11,219	101,367	236,660		40,943	286,313	1,091,519	3,764

Combined Direct and Pooled Expenditures

Federal	343,182	6,961	26,329	11,219	2,044	61	345,359	29,833	52,949	817,937	2,820
State	1,287,057	140,846	201,685	184,159	116,041	275,494		119,752	125,932	2,450,965	8,452
Local	127,249	77,919			222,174	11,211		0	114,525	553,077	1,907
Local Sch - Public	33,754	17,691	5,306	5,500	12,776	0				75,027	259
Other	66,974	453			0	0			419	67,846	234
Total	1,858,216	243,870	233,319	200,878	353,035	286,765	345,359	149,585	293,825	3,964,852	13,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County
0095 Tuskegee Public Elementary

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,188	25,102	6,871				411,503			566,665	1,624
State	1,205,515	80,131	74,107	207,752	74,252					1,641,757	4,704
Local	1,265		138		111,776					113,178	324
Local Sch - Public	6,738	9,648	2,645	185	3,208	0				22,424	64
Other					8,687					8,687	25
Total	1,336,705	114,882	83,761	207,937	197,923	0	411,503			2,352,711	6,741

Pooled Expenditures

Federal	51,750	68,244	15,441	14,186	2,584	73			66,953	219,232	628
State	25,463	67,008	14,790		37,855	271,244			159,240	575,600	1,649
Local	474		47,394		41,487	13,491			135,317	238,163	682
Other		572			27,132	0			530	28,234	81
Total	77,687	135,824	77,626	14,186	109,058	284,808			362,041	1,061,230	3,041

Combined Direct and Pooled Expenditures

Federal	174,938	93,346	22,313	14,186	2,584	73	411,503		66,953	785,897	2,252
State	1,230,978	147,139	88,898	207,752	112,107	271,244			159,240	2,217,358	6,353
Local	1,738		47,532		153,262	13,491			135,317	351,341	1,007
Local Sch - Public	6,738	9,648	2,645	185	3,208	0				22,424	64
Other		572			35,819	0			530	36,921	106
Total	1,414,392	250,706	161,387	222,123	306,981	284,808	411,503		362,041	3,413,941	9,782

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

044 Macon County
0100 Tuskegee Institute Middle School

PK-12
Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,430	5,999	2,500				339,280			461,208	1,971
State	867,212	38,364	48,523	145,508	73,119					1,172,726	5,012
Local	36,708	57			150,753				1,229	188,746	807
Local Sch - Public	9,553	13,195	1,975	2,346	1,120	1,510				29,699	127
Other					1,425					1,425	6
Total	1,026,903	57,615	52,998	147,855	226,416	1,510	339,280		1,229	1,853,805	7,922

Pooled Expenditures

Federal	47,651	16,309	5,618	9,511	1,733	49			44,891	125,762	537
State	18,317	32,081	9,684		37,277	181,866			106,769	385,994	1,650
Local	13,749	5,340			55,953	9,046			90,728	174,817	747
Other		384			4,451	0			355	5,190	22
Total	79,718	54,113	15,302	9,511	99,414	190,960			242,744	691,763	2,956

Combined Direct and Pooled Expenditures

Federal	161,080	22,308	8,118	9,511	1,733	49	339,280		44,891	586,970	2,508
State	885,530	70,444	58,207	145,508	110,396	181,866			106,769	1,558,720	6,661
Local	50,457	5,397			206,706	9,046			91,957	363,563	1,554
Local Sch - Public	9,553	13,195	1,975	2,346	1,120	1,510				29,699	127
Other		384			5,876	0			355	6,615	28
Total	1,106,620	111,728	68,300	157,366	325,830	192,471	339,280		243,973	2,545,568	10,878

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

045 Madison County
0030 Buckhorn High School

**PK-12
Enrollment
1,311**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,203				49,592		867,740			982,534	749
State	5,519,341	335,026	168,024	464,356	314,229	13,700				6,814,677	5,198
Local	243,613	96,519	12,047	319,142	465,599	11,410				1,148,329	876
Local Sch - Public	366,430	270,327	12,534	8,025	91,459	14,900				763,674	583
Total	6,194,587	701,871	192,605	791,522	920,879	40,011	867,740			9,709,214	7,406

Pooled Expenditures

Federal	93,826				5	1,988			35,233	131,052	100
State	186,132	83,326	126,464	8,888	102,336	576,103			143,764	1,227,012	936
Local	107,500	32,400	62,860	12,224	157,597	62,286			142,130	576,998	440
Other	3,270		32,528			13,964			2,005	51,767	39
Total	390,729	115,725	221,852	21,112	259,937	654,340			323,133	1,986,828	1,516

Combined Direct and Pooled Expenditures

Federal	159,029				49,596	1,988	867,740		35,233	1,113,586	849
State	5,705,473	418,352	294,488	473,244	416,565	589,803			143,764	8,041,689	6,134
Local	351,113	128,918	74,907	331,366	623,195	73,697			142,130	1,725,326	1,316
Local Sch - Public	366,430	270,327	12,534	8,025	91,459	14,900				763,674	583
Other	3,270		32,528			13,964			2,005	51,767	39
Total	6,585,316	817,597	414,457	812,634	1,180,816	694,351	867,740		323,133	11,696,043	8,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0035 Buckhorn Middle School

PK-12
Enrollment
678

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					36,994		441,420			478,414	706
State	2,676,032	127,257	76,559	268,427	58,248					3,206,522	4,729
Local	124,425	128,217	5,851	177,560	310,043	2,911				749,007	1,105
Local Sch - Public	115,116	22,684	7,256	5,777	17,491	3,997				172,320	254
Total	2,915,573	278,157	89,666	451,764	422,776	6,908	441,420			4,606,264	6,794

Pooled Expenditures

Federal					3	1,028			18,221	19,253	28
State	90,245	31,651	57,622	5,138	18,970	297,939			74,350	575,914	849
Local	54,906	43,040	30,531	6,801	104,944	32,212			73,505	345,938	510
Other	1,691		16,822			7,222			1,037	26,772	39
Total	146,842	74,690	104,975	11,939	123,917	338,400			167,112	967,876	1,428

Combined Direct and Pooled Expenditures

Federal					36,997	1,028	441,420		18,221	497,666	734
State	2,766,277	158,907	134,181	273,565	77,218	297,939			74,350	3,782,436	5,579
Local	179,331	171,257	36,382	184,361	414,987	35,124			73,505	1,094,945	1,615
Local Sch - Public	115,116	22,684	7,256	5,777	17,491	3,997				172,320	254
Other	1,691		16,822			7,222			1,037	26,772	39
Total	3,062,416	352,847	194,641	463,702	546,694	345,308	441,420		167,112	5,574,140	8,221

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0040 Central School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					41,644		426,154			467,798	612
State	3,270,906	155,560	82,019	238,573	221,799			82,804		4,051,662	5,303
Local	157,127	988	3,700	243,740	133,357	3,771		19,089		561,770	735
Local Sch - Public	161,044	2,035	13,850	12,781	24,282	7,761		584		222,337	291
Total	3,589,077	158,583	99,569	495,094	421,082	11,531	426,154	102,477		5,303,567	6,942

Pooled Expenditures

Federal					4	1,158			20,049	21,211	28
State	110,307	38,690	61,732	4,566	72,234	335,730			81,806	705,066	923
Local	69,336	332	19,306	9,336	45,139	36,298		872	80,877	261,495	342
Other	1,861		18,510			8,138			1,141	29,649	39
Total	181,504	39,022	99,547	13,902	117,377	381,324		872	183,873	1,017,420	1,332

Combined Direct and Pooled Expenditures

Federal					41,648	1,158	426,154		20,049	489,009	640
State	3,381,213	194,250	143,751	243,139	294,033	335,730		82,804	81,806	4,756,727	6,226
Local	226,463	1,319	23,005	253,076	178,496	40,069		19,961	80,877	823,265	1,078
Local Sch - Public	161,044	2,035	13,850	12,781	24,282	7,761		584		222,337	291
Other	1,861		18,510			8,138			1,141	29,649	39
Total	3,770,581	197,604	199,117	508,996	538,459	392,855	426,154	103,349	183,873	6,320,987	8,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0060 Harvest School

PK-12
Enrollment
688

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,650	4,326	36,425		18,437		466,390	19,619		776,846	1,129
State	3,329,159	143,675	87,825	202,147	189,446	0		164,620		4,116,871	5,984
Local	9,636	49,486	12,771	59,415	143,252	3,314				277,873	404
Local Sch - Public	65,610	4,159	48,986	37,551	33,096	3,129				192,532	280
Total	3,636,055	201,646	186,006	299,112	384,231	6,443	466,390	184,239		5,364,122	7,797

Pooled Expenditures

Federal	333,342	89,550	74,624		2	1,043		0	17,684	516,244	750
State	112,271	35,734	66,101	3,869	61,698	302,333			72,156	654,163	951
Local	4,252	16,611	66,639	2,276	48,488	32,687			71,336	242,290	352
Other	1,641		16,326			7,328			1,006	26,302	38
Total	451,507	141,895	223,691	6,145	110,187	343,391		0	162,182	1,438,999	2,092

Combined Direct and Pooled Expenditures

Federal	564,992	93,876	111,048		18,438	1,043	466,390	19,619	17,684	1,293,090	1,879
State	3,441,430	179,409	153,926	206,016	251,144	302,333		164,620	72,156	4,771,034	6,935
Local	13,888	66,097	79,410	61,691	191,740	36,001			71,336	520,164	756
Local Sch - Public	65,610	4,159	48,986	37,551	33,096	3,129				192,532	280
Other	1,641		16,326			7,328			1,006	26,302	38
Total	4,087,562	343,541	409,697	305,257	494,418	349,835	466,390	184,239	162,182	6,803,121	9,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0063 Hazel Green Elementary School

PK-12
Enrollment
679

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,057	6,197	28,862		22,400		466,641	155,859		816,015	1,202
State	3,566,672	124,722	90,466	247,058	225,051	0		177,319		4,431,288	6,526
Local	13,607	65,282	5,101	64,277	206,057	1,949		277,458		633,730	933
Local Sch - Public	85,700	240	9,395	14,431	16,778	2,529				129,074	190
Total	3,802,036	196,440	133,824	325,766	470,285	4,479	466,641	610,635		6,010,106	8,851

Pooled Expenditures

Federal	195,785	128,276	59,129		2	1,029		0	16,152	400,374	590
State	120,281	31,020	68,089	4,729	73,293	298,378			65,906	661,696	975
Local	6,004	21,914	26,617	2,462	69,747	32,260		12,677	65,157	236,837	349
Other	1,499		14,912			7,232			919	24,562	36
Total	323,569	181,210	168,747	7,191	143,042	338,899		12,677	148,133	1,323,469	1,949

Combined Direct and Pooled Expenditures

Federal	331,842	134,473	87,991		22,402	1,029	466,641	155,859	16,152	1,216,389	1,791
State	3,686,953	155,742	158,555	251,787	298,344	298,378		177,319	65,906	5,092,984	7,501
Local	19,611	87,195	31,718	66,739	275,804	34,209		290,135	65,157	870,566	1,282
Local Sch - Public	85,700	240	9,395	14,431	16,778	2,529				129,074	190
Other	1,499		14,912			7,232			919	24,562	36
Total	4,125,605	377,651	302,571	332,957	613,327	343,378	466,641	623,312	148,133	7,333,575	10,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0070 Hazel Green High School

PK-12
Enrollment
1,240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,460				57,995		773,886			909,340	733
State	5,297,123	325,486	163,327	561,770	324,196	13,562				6,685,464	5,392
Local	273,312	110,787	14,605	175,307	402,443	8,590				985,043	794
Local Sch - Public	452,989	120,791	14,323	24,678	115,226	18,703				746,710	602
Total	6,100,884	557,063	192,255	761,755	899,860	40,854	773,886			9,326,558	7,521

Pooled Expenditures

Federal	111,464				5	1,880			33,325	146,674	118
State	178,638	80,953	122,928	10,752	105,582	544,903			135,979	1,179,735	951
Local	120,606	37,189	76,213	6,715	136,220	58,913			134,433	570,288	460
Other	3,093		30,767			13,207			1,896	48,963	39
Total	413,801	118,142	229,908	17,467	241,807	618,903			305,633	1,945,660	1,569

Combined Direct and Pooled Expenditures

Federal	188,924				58,000	1,880	773,886		33,325	1,056,015	852
State	5,475,761	406,439	286,255	572,522	429,779	558,464			135,979	7,865,198	6,343
Local	393,918	147,975	90,818	182,021	538,662	67,503			134,433	1,555,332	1,254
Local Sch - Public	452,989	120,791	14,323	24,678	115,226	18,703				746,710	602
Other	3,093		30,767			13,207			1,896	48,963	39
Total	6,514,685	675,205	422,163	779,221	1,141,667	659,757	773,886		305,633	11,272,218	9,090

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0090 Madison County Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	244,941	2,121	14,509		34,324		332,886	16,955		645,737	1,598
State	1,740,158	43,384	83,947	174,239	190,838			198,040		2,430,606	6,016
Local	288,878	118,481	8,809	147,958	219,158	2,128		91,237		876,649	2,170
Local Sch - Public	43,375	6,981	14,989	6,103	12,054	5,279				88,782	220
Total	2,317,353	170,968	122,255	328,300	456,374	7,407	332,886	306,232		4,041,774	10,004

Pooled Expenditures

Federal	352,469	43,914	29,725		3	613		0	9,809	436,532	1,081
State	58,684	10,790	63,183	3,335	62,151	177,533			40,026	415,702	1,029
Local	127,474	39,772	45,965	5,667	74,181	19,194		4,169	39,571	355,994	881
Other	910		9,056			4,303			558	14,828	37
Total	539,538	94,476	147,930	9,002	136,335	201,643		4,169	89,964	1,223,057	3,027

Combined Direct and Pooled Expenditures

Federal	597,410	46,035	44,234		34,327	613	332,886	16,955	9,809	1,082,270	2,679
State	1,798,842	54,174	147,131	177,574	252,989	177,533		198,040	40,026	2,846,308	7,045
Local	416,352	158,253	54,774	153,625	293,339	21,322		95,406	39,571	1,232,643	3,051
Local Sch - Public	43,375	6,981	14,989	6,103	12,054	5,279				88,782	220
Other	910		9,056			4,303			558	14,828	37
Total	2,856,890	265,444	270,185	337,302	592,709	209,049	332,886	310,401	89,964	5,264,831	13,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0095 Madison County High School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,542				23,476		327,330			431,348	825
State	2,085,540	139,687	82,298	372,792	184,761	13,574				2,878,652	5,504
Local	518,785	164,427	5,484	109,049	279,002	6,027				1,082,773	2,070
Local Sch - Public	138,573	26,277	17,677	9,983	105,456	4,918				302,884	579
Total	2,823,439	330,391	105,459	491,824	592,695	24,519	327,330			4,695,657	8,978

Pooled Expenditures

Federal	115,899				2	793			14,056	130,750	250
State	70,332	34,742	61,942	7,135	60,172	229,826			57,352	521,501	997
Local	228,926	55,195	28,617	4,177	94,437	24,848			56,700	492,900	942
Other	1,305		12,977			5,571			800	20,651	39
Total	416,462	89,937	103,535	11,312	154,611	261,037			128,908	1,165,802	2,229

Combined Direct and Pooled Expenditures

Federal	196,441				23,479	793	327,330		14,056	562,098	1,075
State	2,155,872	174,430	144,240	379,927	244,933	243,400			57,352	3,400,153	6,501
Local	747,711	219,622	34,101	113,226	373,439	30,875			56,700	1,575,674	3,013
Local Sch - Public	138,573	26,277	17,677	9,983	105,456	4,918				302,884	579
Other	1,305		12,977			5,571			800	20,651	39
Total	3,239,901	420,328	208,994	503,136	747,306	285,557	327,330		128,908	5,861,459	11,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County

**PK-12
Enrollment
907**

0110 Madison Cross Roads Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,797	5,665	17,229		59,496		626,882	105,980		1,047,049	1,154
State	4,026,464	151,551	92,657	202,961	208,146	439		352,698		5,034,915	5,551
Local	18,453	42,766	6,511	160,654	162,616	2,147				393,146	433
Local Sch - Public	109,300	15,276	18,696	27,574	22,773	4,146		174		197,939	218
Total	4,386,014	215,258	135,092	391,189	453,031	6,732	626,882	458,851		6,673,049	7,357

Pooled Expenditures

Federal	333,554	117,281	35,297		6	1,375		0	22,011	509,523	562
State	135,787	37,693	69,738	3,885	67,788	398,570			89,812	803,272	886
Local	8,143	14,356	33,973	6,154	55,042	43,092			88,791	249,550	275
Other	2,043		20,321			9,661			1,252	33,277	37
Total	479,526	169,330	159,329	10,038	122,836	452,698		0	201,865	1,595,622	1,759

Combined Direct and Pooled Expenditures

Federal	565,350	122,947	52,526		59,501	1,375	626,882	105,980	22,011	1,556,572	1,716
State	4,162,251	189,243	162,395	206,845	275,934	399,008		352,698	89,812	5,838,187	6,437
Local	26,595	57,122	40,484	166,808	217,658	45,239			88,791	642,697	709
Local Sch - Public	109,300	15,276	18,696	27,574	22,773	4,146		174		197,939	218
Other	2,043		20,321			9,661			1,252	33,277	37
Total	4,865,540	384,588	294,421	401,227	575,866	459,430	626,882	458,851	201,865	8,268,671	9,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0115 Meridianville Middle School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					32,495		444,419			476,913	798
State	2,417,754	137,808	85,104	279,891	201,162					3,121,719	5,220
Local	79,013	114,286	3,865	180,347	215,592	4,859				597,961	1,000
Local Sch - Public	108,797	40,589	10,988	5,353	42,077	6,101				213,905	358
Total	2,605,564	292,683	99,956	465,590	491,326	10,961	444,419			4,410,498	7,375

Pooled Expenditures

Federal					3	907			16,071	16,981	28
State	81,535	34,275	64,053	5,357	65,513	262,784			65,577	579,094	968
Local	34,866	38,364	20,167	6,908	72,974	28,411			64,831	266,521	446
Other	1,492		14,837			6,369			914	23,613	39
Total	117,893	72,638	99,057	12,265	138,490	298,471			147,394	886,209	1,482

Combined Direct and Pooled Expenditures

Federal					32,498	907	444,419		16,071	493,894	826
State	2,499,289	172,083	149,157	285,248	266,676	262,784			65,577	3,700,813	6,189
Local	113,879	152,649	24,031	187,254	288,566	33,271			64,831	864,482	1,446
Local Sch - Public	108,797	40,589	10,988	5,353	42,077	6,101				213,905	358
Other	1,492		14,837			6,369			914	23,613	39
Total	2,723,457	365,321	199,014	477,855	629,816	309,431	444,419		147,394	5,296,707	8,857

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0120 Monrovia Middle School

PK-12
Enrollment
991

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					27,191		625,257			652,448	658
State	4,085,920	182,527	151,483	382,756	195,707					4,998,394	5,044
Local	105,723	126,999	9,726	191,946	211,499	4,150				650,043	656
Local Sch - Public	145,080	25,939	24,239	18,753	69,532	3,475				287,018	290
Total	4,336,723	335,466	185,448	593,455	503,929	7,626	625,257			6,587,903	6,648

Pooled Expenditures

Federal					3	1,502			26,633	28,138	28
State	137,792	45,397	114,014	7,326	63,737	435,483			108,673	912,422	921
Local	46,653	42,631	50,753	7,352	71,589	47,083			107,438	373,498	377
Other	2,472		24,589			10,555			1,515	39,131	39
Total	186,917	88,028	189,355	14,678	135,328	494,623			244,260	1,353,189	1,365

Combined Direct and Pooled Expenditures

Federal					27,193	1,502	625,257		26,633	680,586	687
State	4,223,712	227,924	265,497	390,082	259,444	435,483			108,673	5,910,815	5,964
Local	152,375	169,631	60,479	199,298	283,087	51,233			107,438	1,023,541	1,033
Local Sch - Public	145,080	25,939	24,239	18,753	69,532	3,475				287,018	290
Other	2,472		24,589			10,555			1,515	39,131	39
Total	4,523,639	423,494	374,803	608,132	639,257	502,249	625,257		244,260	7,941,092	8,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0130 Monrovia Elementary School

PK-12
Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					22,647		326,076			348,723	715
State	2,385,268	210,799	86,022	214,563	179,191					3,075,844	6,303
Local	12,669		4,265	65,317	187,151	2,030		34,325		305,758	627
Local Sch - Public	160,686	3,977	8,897	26,485	22,192	842		0		223,080	457
Total	2,558,623	214,776	99,184	306,365	411,183	2,873	326,076	34,325		3,953,405	8,101

Pooled Expenditures

Federal					2	740			12,604	13,346	27
State	80,440	52,429	64,745	4,107	58,358	214,446			51,431	525,954	1,078
Local	5,590		22,257	2,502	63,347	23,185		1,568	50,846	169,296	347
Other	1,170		11,637			5,198			717	18,722	38
Total	87,200	52,429	98,638	6,609	121,707	243,568		1,568	115,598	727,318	1,490

Combined Direct and Pooled Expenditures

Federal					22,649	740	326,076		12,604	362,070	742
State	2,465,708	263,228	150,767	218,670	237,549	214,446			51,431	3,601,798	7,381
Local	18,259		26,522	67,819	250,499	25,215		35,893	50,846	475,054	973
Local Sch - Public	160,686	3,977	8,897	26,485	22,192	842		0		223,080	457
Other	1,170		11,637			5,198			717	18,722	38
Total	2,645,824	267,205	197,822	312,974	532,890	246,441	326,076	35,893	115,598	4,680,723	9,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0132 Lynn Fanning Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					26,591		315,587			342,178	656
State	2,961,684	162,625	84,950	219,586	188,446					3,617,291	6,930
Local	14,945	42,659	11,829	60,667	131,257	1,245		29,869		292,472	560
Local Sch - Public	70,693	3,373	44,473	21,895	33,749	984		2,902		178,068	341
Total	3,047,323	208,657	141,252	302,148	380,043	2,229	315,587	32,770		4,430,008	8,487

Pooled Expenditures

Federal					2	791			13,599	14,393	28
State	99,879	40,447	63,938	4,203	61,372	229,386			55,488	554,712	1,063
Local	6,595	14,320	61,727	2,324	44,428	24,800		1,365	54,857	210,417	403
Other	1,262		12,555			5,560			774	20,151	39
Total	107,736	54,767	138,220	6,527	105,802	260,538		1,365	124,718	799,672	1,532

Combined Direct and Pooled Expenditures

Federal					26,593	791	315,587		13,599	356,570	683
State	3,061,563	203,072	148,887	223,789	249,818	229,386			55,488	4,172,003	7,992
Local	21,540	56,979	73,557	62,991	175,684	26,046		31,233	54,857	502,888	963
Local Sch - Public	70,693	3,373	44,473	21,895	33,749	984		2,902		178,068	341
Other	1,262		12,555			5,560			774	20,151	39
Total	3,155,059	263,424	279,472	308,674	485,845	262,767	315,587	34,135	124,718	5,229,681	10,019

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

045 Madison County
0135 Mt Carmel Elementary School

**PK-12
Enrollment
548**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					24,588		364,308	30,433		419,329	765
State	2,910,354	103,614	85,689	212,483	176,690			165,348		3,654,177	6,668
Local	71,093	97,090	7,544	64,074	181,548	2,720		113,764		537,833	981
Local Sch - Public	85,135	1,727	14,932	7,731	42,247	2,426		3,499		157,698	288
Total	3,066,582	202,431	108,166	284,288	425,073	5,146	364,308	313,044		4,769,038	8,703

Pooled Expenditures

Federal					2	831		0	13,438	14,271	26
State	98,148	25,770	64,494	4,067	57,543	240,812			54,830	545,664	996
Local	31,371	32,591	39,365	2,454	61,451	26,036		5,198	54,207	252,673	461
Other	1,247		12,406			5,837			765	20,255	37
Total	130,766	58,362	116,265	6,521	118,996	273,515		5,198	123,239	832,863	1,520

Combined Direct and Pooled Expenditures

Federal					24,590	831	364,308	30,433	13,438	433,600	791
State	3,008,502	129,384	150,184	216,550	234,233	240,812		165,348	54,830	4,199,842	7,664
Local	102,464	129,682	46,909	66,528	242,998	28,756		118,962	54,207	790,506	1,443
Local Sch - Public	85,135	1,727	14,932	7,731	42,247	2,426		3,499		157,698	288
Other	1,247		12,406			5,837			765	20,255	37
Total	3,197,349	260,793	224,431	290,809	544,069	278,662	364,308	318,242	123,239	5,601,901	10,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0140 New Hope High School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,197	1,935	20,504		32,639		235,467			392,742	997
State	1,552,735	143,851	83,508	227,583	183,005	7,608				2,198,290	5,579
Local	296,578	119,629	3,974	170,033	203,395	4,356				797,966	2,025
Local Sch - Public	195,368	57,597	8,071	16,311	56,415	7,286				341,048	866
Total	2,146,877	323,013	116,057	413,927	475,454	19,250	235,467			3,730,046	9,467

Pooled Expenditures

Federal	147,060	40,057	42,007		3	597			10,589	240,314	610
State	52,364	35,778	62,852	4,356	59,600	173,138			43,206	431,294	1,095
Local	130,872	40,157	20,739	6,513	68,846	18,719			42,715	328,561	834
Other	983		9,776			4,197			602	15,558	39
Total	331,279	115,992	135,374	10,869	128,448	196,651			97,112	1,015,727	2,578

Combined Direct and Pooled Expenditures

Federal	249,257	41,992	62,511		32,642	597	235,467		10,589	633,056	1,607
State	1,605,099	179,629	146,360	231,939	242,605	180,747			43,206	2,629,584	6,674
Local	427,450	159,786	24,714	176,546	272,241	23,075			42,715	1,126,527	2,859
Local Sch - Public	195,368	57,597	8,071	16,311	56,415	7,286				341,048	866
Other	983		9,776			4,197			602	15,558	39
Total	2,478,156	439,005	251,432	424,796	603,903	215,901	235,467		97,112	4,745,772	12,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0141 New Hope Elementary School

PK-12
Enrollment
715

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,203	3,527	46,758		41,721		441,776	82,976		806,961	1,129
State	2,816,574	80,804	88,151	302,513	222,545	243		216,975		3,727,805	5,214
Local	78,696	73,866	3,668	86,309	149,729	4,448				396,717	555
Local Sch - Public	112,192	1,917	9,039	6,126	30,002	5,328				164,603	230
Total	3,197,665	160,114	147,616	394,948	443,996	10,019	441,776	299,951		5,096,086	7,127

Pooled Expenditures

Federal	273,701	73,018	95,795		4	1,084		0	17,281	460,882	645
State	94,985	20,097	66,347	5,790	72,477	314,198			70,511	644,405	901
Local	34,727	24,795	19,142	3,306	50,681	33,970			69,710	236,330	331
Other	1,604		15,954			7,616			983	26,157	37
Total	405,017	117,911	197,237	9,096	123,161	356,867		0	158,485	1,367,774	1,913

Combined Direct and Pooled Expenditures

Federal	463,904	76,545	142,553		41,724	1,084	441,776	82,976	17,281	1,267,843	1,773
State	2,911,559	100,901	154,498	308,303	295,021	314,441		216,975	70,511	4,372,210	6,115
Local	113,423	98,662	22,810	89,614	200,410	38,418			69,710	633,047	885
Local Sch - Public	112,192	1,917	9,039	6,126	30,002	5,328				164,603	230
Other	1,604		15,954			7,616			983	26,157	37
Total	3,602,682	278,024	344,853	404,044	567,158	366,887	441,776	299,951	158,485	6,463,860	9,040

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

045 Madison County
0150 New Market School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,067	1,413	22,744		29,301		327,607	10,718		489,850	1,256
State	1,702,723	108,067	86,777	168,646	192,550			168,379		2,427,141	6,223
Local	10,640	85,668	2,068	102,936	147,973	1,527				350,812	900
Local Sch - Public	56,987	5,300	4,809	11,573	10,529	4,592		532		94,323	242
Total	1,868,416	200,448	116,397	283,156	380,353	6,119	327,607	179,629		3,362,126	8,621

Pooled Expenditures

Federal	141,117	29,259	46,596		3	591		0	9,299	226,865	582
State	57,422	26,878	65,313	3,228	62,708	171,381			37,942	424,872	1,089
Local	4,695	28,757	10,790	3,943	50,086	18,529			37,511	154,312	396
Other	863		8,585			4,154			529	14,131	36
Total	204,097	84,894	131,283	7,171	112,797	194,655		0	85,281	820,179	2,103

Combined Direct and Pooled Expenditures

Federal	239,183	30,673	69,340		29,304	591	327,607	10,718	9,299	716,715	1,838
State	1,760,145	134,944	152,090	171,874	255,258	171,381		168,379	37,942	2,852,013	7,313
Local	15,335	114,425	12,858	106,879	198,059	20,056			37,511	505,123	1,295
Local Sch - Public	56,987	5,300	4,809	11,573	10,529	4,592		532		94,323	242
Other	863		8,585			4,154			529	14,131	36
Total	2,072,514	285,343	247,681	290,326	493,150	200,774	327,607	179,629	85,281	4,182,305	10,724

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0170 Owens Cross Roads School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,108	2,224	55,512		18,608		255,420	19,774		512,645	1,301
State	1,662,366	88,873	82,068	109,766	125,786	264		170,359		2,239,483	5,684
Local	70,388	100,908	2,928	144,807	110,251	885				430,167	1,092
Local Sch - Public	42,275	4,979	11,146	5,081	22,709	2,427		378		88,994	226
Total	1,936,138	196,984	151,655	259,654	277,353	3,576	255,420	190,511		3,271,290	8,303

Pooled Expenditures

Federal	231,833	46,035	113,729		2	597		0	9,675	401,872	1,020
State	56,061	22,104	61,769	2,101	40,965	173,138			39,478	395,616	1,004
Local	31,060	33,873	15,281	5,547	37,318	18,719			39,029	180,828	459
Other	898		8,932			4,197			550	14,577	37
Total	319,853	102,013	199,712	7,647	78,285	196,651		0	88,732	992,893	2,520

Combined Direct and Pooled Expenditures

Federal	392,941	48,259	169,242		18,609	597	255,420	19,774	9,675	914,517	2,321
State	1,718,427	110,977	143,837	111,867	166,751	173,403		170,359	39,478	2,635,099	6,688
Local	101,449	134,781	18,210	150,353	147,569	19,604			39,029	610,995	1,551
Local Sch - Public	42,275	4,979	11,146	5,081	22,709	2,427		378		88,994	226
Other	898		8,932			4,197			550	14,577	37
Total	2,255,990	298,997	351,366	267,301	355,638	200,227	255,420	190,511	88,732	4,264,183	10,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0176 Riverton Intermediate School

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					26,890		504,051			530,940	686
State	3,129,159	180,884	86,042	253,554	208,868					3,858,506	4,985
Local	59,895	93,260	3,813	65,953	224,093	1,686				448,701	580
Local Sch - Public	121,872	7,757	14,697	16,681	24,918	1,411				187,336	242
Total	3,310,926	281,901	104,552	336,187	484,769	3,098	504,051			5,025,484	6,493

Pooled Expenditures

Federal					2	1,173			20,801	21,977	28
State	105,527	44,988	64,760	4,853	68,023	340,125			84,877	713,152	921
Local	26,430	31,306	19,896	2,526	75,851	36,773			83,912	276,695	357
Other	1,931		19,204			8,244			1,183	30,563	39
Total	133,888	76,294	103,860	7,379	143,877	386,315			190,774	1,042,387	1,347

Combined Direct and Pooled Expenditures

Federal					26,892	1,173	504,051		20,801	552,917	714
State	3,234,685	225,872	150,802	258,406	276,891	340,125			84,877	4,571,659	5,907
Local	86,325	124,566	23,709	68,480	299,944	38,459			83,912	725,396	937
Local Sch - Public	121,872	7,757	14,697	16,681	24,918	1,411				187,336	242
Other	1,931		19,204			8,244			1,183	30,563	39
Total	3,444,813	358,195	208,412	343,567	628,646	389,413	504,051		190,774	6,067,871	7,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0180 Riverton Elementary School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					22,839		287,039			309,878	665
State	2,264,488	121,980	71,600	110,680	188,063					2,756,811	5,916
Local	5,236	91,519	7,966	167,595	140,813	3,118		149,718		565,966	1,215
Local Sch - Public	88,239	13,082	45,983	24,649	27,831	1,655		241		201,681	433
Total	2,357,963	226,582	125,550	302,925	379,546	4,773	287,039	149,959		3,834,336	8,228

Pooled Expenditures

Federal					2	707			11,986	12,695	27
State	76,367	30,338	53,890	2,118	61,247	204,778			48,908	477,647	1,025
Local	2,310	30,721	41,570	6,419	47,663	22,140		6,841	48,353	206,017	442
Other	1,113		11,066			4,963			682	17,824	38
Total	79,790	61,060	106,526	8,538	108,912	232,588		6,841	109,929	714,182	1,533

Combined Direct and Pooled Expenditures

Federal					22,841	707	287,039		11,986	322,573	692
State	2,340,855	152,319	125,490	112,798	249,310	204,778			48,908	3,234,458	6,941
Local	7,546	122,241	49,537	174,015	188,475	25,258		156,559	48,353	771,983	1,657
Local Sch - Public	88,239	13,082	45,983	24,649	27,831	1,655		241		201,681	433
Other	1,113		11,066			4,963			682	17,824	38
Total	2,437,753	287,642	232,076	311,462	488,458	237,360	287,039	156,800	109,929	4,548,518	9,761

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0185 Legacy Elementary School

PK-12
Enrollment
733

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					28,412		380,763			409,175	558
State	3,449,984	85,015	85,195	213,666	245,490					4,079,350	5,565
Local	8,436	66,745	11,324	60,171	132,322	3,397		63,246		345,641	472
Local Sch - Public	124,611	1,804	16,308	31,906	16,140	5,164		247		196,181	268
Total	3,583,030	153,564	112,827	305,743	422,364	8,561	380,763	63,493		5,030,346	6,863

Pooled Expenditures

Federal					3	1,111			18,705	19,819	27
State	116,346	21,144	64,122	4,089	79,950	322,108			76,323	684,083	933
Local	3,723	22,405	59,091	2,305	44,789	34,825		2,890	75,456	245,483	335
Other	1,736		17,269			7,807			1,064	27,877	38
Total	121,805	43,549	140,482	6,394	124,741	365,852		2,890	171,549	977,262	1,333

Combined Direct and Pooled Expenditures

Federal					28,415	1,111	380,763		18,705	428,994	585
State	3,566,330	106,159	149,317	217,756	325,440	322,108			76,323	4,763,433	6,499
Local	12,159	89,149	70,416	62,475	177,111	38,222		66,136	75,456	591,124	806
Local Sch - Public	124,611	1,804	16,308	31,906	16,140	5,164		247		196,181	268
Other	1,736		17,269			7,807			1,064	27,877	38
Total	3,704,835	197,113	253,310	312,137	547,105	374,413	380,763	66,383	171,549	6,007,608	8,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0190 Sparkman High School

PK-12
Enrollment
1,787

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,647		0		37,528		993,788			1,063,963	595
State	7,237,509	266,610	175,670	752,426	327,578	14,641				8,774,435	4,910
Local	261,585	261,128	15,316	245,131	368,751	21,439				1,173,350	657
Local Sch - Public	464,262	226,493	17,724	34,352	150,130	36,005				928,966	520
Total	7,996,003	754,231	208,711	1,031,909	883,987	72,085	993,788			11,940,714	6,682

Pooled Expenditures

Federal	46,978		0		3	2,709			48,026	97,717	55
State	244,075	66,310	132,218	14,401	106,683	785,275			195,963	1,544,925	865
Local	115,431	87,656	79,922	9,389	124,816	84,901			193,735	695,850	389
Other	4,458		44,339			19,034			2,732	70,562	39
Total	410,942	153,966	256,479	23,790	231,503	891,919			440,456	2,409,055	1,348

Combined Direct and Pooled Expenditures

Federal	79,625		0		37,531	2,709	993,788		48,026	1,161,679	650
State	7,481,584	332,920	307,889	766,827	434,261	799,916			195,963	10,319,360	5,775
Local	377,016	348,784	95,238	254,520	493,567	106,340			193,735	1,869,201	1,046
Local Sch - Public	464,262	226,493	17,724	34,352	150,130	36,005				928,966	520
Other	4,458		44,339			19,034			2,732	70,562	39
Total	8,406,944	908,197	465,190	1,055,699	1,115,490	964,004	993,788		440,456	14,349,769	8,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0191 Sparkman Ninth Grade School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,387				31,279		433,655			498,321	800
State	2,452,016	140,986	85,247	309,788	194,342					3,182,377	5,108
Local	55,869	73,464	2,650	165,055	217,811	1,327				516,176	829
Local Sch - Public	65,534	15,844	6,878	18,378	26,908	673				134,215	215
Total	2,606,806	230,293	94,774	493,220	470,340	2,000	433,655			4,331,089	6,952

Pooled Expenditures

Federal	48,043				3	945			16,743	65,734	106
State	82,691	35,065	64,161	5,929	63,292	273,770			68,318	593,226	952
Local	24,654	24,660	13,826	6,322	73,725	29,599			67,542	240,328	386
Other	1,554		15,458			6,636			953	24,600	39
Total	156,942	59,726	93,444	12,251	137,020	310,949			153,556	923,887	1,483

Combined Direct and Pooled Expenditures

Federal	81,430				31,282	945	433,655		16,743	564,055	905
State	2,534,707	176,051	149,407	315,717	257,634	273,770			68,318	3,775,603	6,060
Local	80,523	98,124	16,475	171,377	291,536	30,926			67,542	756,503	1,214
Local Sch - Public	65,534	15,844	6,878	18,378	26,908	673				134,215	215
Other	1,554		15,458			6,636			953	24,600	39
Total	2,763,748	290,019	188,219	505,472	607,360	312,949	433,655		153,556	5,254,976	8,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0195 Sparkman Middle School

PK-12
Enrollment
823

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	295,908	3,503	35,097		32,210		505,941			872,659	1,060
State	2,849,827	133,361	83,740	298,109	227,788	1				3,592,826	4,366
Local	88,416	113,602	1,864	216,414	128,113	3,652				552,061	671
Local Sch - Public	73,494	27,006	12,216	8,274	51,182	3,936				176,108	214
Total	3,307,646	277,472	132,917	522,797	439,293	7,589	505,941			5,193,654	6,311

Pooled Expenditures

Federal	425,809	72,515	71,904		3	1,248			22,118	593,597	721
State	96,107	33,169	63,027	5,706	74,184	361,657			90,250	724,100	880
Local	39,016	38,134	9,726	8,289	43,364	39,101			89,225	266,855	324
Other	2,053		20,420			8,766			1,258	32,497	39
Total	562,984	143,818	165,078	13,995	117,551	410,772			202,851	1,617,049	1,965

Combined Direct and Pooled Expenditures

Federal	721,718	76,018	107,001		32,213	1,248	505,941		22,118	1,466,256	1,782
State	2,945,934	166,530	146,768	303,815	301,972	361,658			90,250	4,316,926	5,245
Local	127,432	151,736	11,590	224,703	171,477	42,753			89,225	818,915	995
Local Sch - Public	73,494	27,006	12,216	8,274	51,182	3,936				176,108	214
Other	2,053		20,420			8,766			1,258	32,497	39
Total	3,870,630	421,290	297,995	536,792	556,844	418,361	505,941		202,851	6,810,704	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0210 Walnut Grove School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,121	1,882	3,488		32,772		264,371	23,017		424,652	1,550
State	1,156,768	84,829	41,621	103,345	96,335	0		167,720		1,650,618	6,024
Local	72,760	104,221	39,842	102,966	119,807	994		43		440,632	1,608
Local Sch - Public	34,263	6,724	8,918	3,664	37,733	3,261				94,563	345
Total	1,362,911	197,656	93,870	209,975	286,646	4,255	264,371	190,780		2,610,465	9,527

Pooled Expenditures

Federal	142,634	38,963	7,147		3	415		0	6,343	195,505	714
State	39,010	21,098	31,326	1,978	31,374	120,406			25,880	271,072	989
Local	32,107	34,985	207,901	3,944	40,552	13,018		2	25,586	358,095	1,307
Other	589		5,856			2,918			361	9,724	35
Total	214,341	95,047	252,230	5,922	71,929	136,758		2	58,169	834,396	3,045

Combined Direct and Pooled Expenditures

Federal	241,756	40,846	10,635		32,775	415	264,371	23,017	6,343	620,157	2,263
State	1,195,778	105,927	72,947	105,323	127,708	120,406		167,720	25,880	1,921,690	7,013
Local	104,867	139,206	247,743	106,909	160,359	14,012		45	25,586	798,727	2,915
Local Sch - Public	34,263	6,724	8,918	3,664	37,733	3,261				94,563	345
Other	589		5,856			2,918			361	9,724	35
Total	1,577,252	292,703	346,100	215,897	358,575	141,013	264,371	190,782	58,169	3,444,861	12,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0215 Moores Mill Intermediate School

PK-12
Enrollment
750

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	201,913	6,279	53,442		22,191		465,123			748,949	999
State	2,752,163	131,411	82,208	212,097	169,467					3,347,346	4,463
Local	117,013	83,309	6,293	93,597	204,611	2,183				507,005	676
Local Sch - Public	84,364	12,796	21,637	7,962	52,601	1,052				180,411	241
Total	3,155,453	233,794	163,580	313,656	448,870	3,235	465,123			4,783,712	6,378

Pooled Expenditures

Federal	290,552	129,992	109,489		2	1,137			20,156	551,328	735
State	92,813	32,684	61,874	4,059	55,191	329,578			82,245	658,444	878
Local	51,635	27,965	32,836	3,585	69,257	35,633			81,310	302,222	403
Other	1,871		18,609			7,988			1,147	29,615	39
Total	436,870	190,641	222,808	7,645	124,450	374,337			184,858	1,541,609	2,055

Combined Direct and Pooled Expenditures

Federal	492,465	136,272	162,931		22,193	1,137	465,123		20,156	1,300,277	1,734
State	2,844,976	164,095	144,082	216,156	224,658	329,578			82,245	4,005,790	5,341
Local	168,647	111,274	39,129	97,182	273,868	37,816			81,310	809,227	1,079
Local Sch - Public	84,364	12,796	21,637	7,962	52,601	1,052				180,411	241
Other	1,871		18,609			7,988			1,147	29,615	39
Total	3,592,324	424,436	386,388	321,300	573,320	377,572	465,123		184,858	6,325,320	8,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

045 Madison County
0230 Endeavor Elementary School

PK-12
Enrollment
629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					27,539		352,442			379,981	604
State	3,130,529	155,078	85,721	148,442	189,074			36,897		3,745,740	5,955
Local	7,514	48,109	13,585	104,150	185,690	3,536		313,795		676,379	1,075
Local Sch - Public	107,989	384	15,245	21,746	46,272	2,417				194,052	309
Total	3,246,032	203,571	114,551	274,337	448,576	5,952	352,442	350,692		4,996,152	7,943

Pooled Expenditures

Federal					3	954			16,018	16,974	27
State	105,573	38,570	64,518	2,841	61,576	276,406			65,357	614,842	977
Local	3,316	16,149	70,891	3,989	62,853	29,884		14,337	64,615	266,034	423
Other	1,487		14,788			6,700			911	23,885	38
Total	110,375	54,719	150,197	6,830	124,432	313,944		14,337	146,901	921,735	1,465

Combined Direct and Pooled Expenditures

Federal					27,542	954	352,442		16,018	396,954	631
State	3,236,102	193,648	150,239	151,283	250,650	276,406		36,897	65,357	4,360,582	6,933
Local	10,830	64,258	84,476	108,139	248,543	33,420		328,132	64,615	942,413	1,498
Local Sch - Public	107,989	384	15,245	21,746	46,272	2,417				194,052	309
Other	1,487		14,788			6,700			911	23,885	38
Total	3,356,407	258,290	264,748	281,167	573,007	319,896	352,442	365,029	146,901	5,917,887	9,408

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

046 Marengo County
0010 Amelia L. Johnson High School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,013	41,510	6,090		1,180		234,828			589,622	3,552
State	771,168	129,407	38,016	131,230	92,997	144,141				1,306,958	7,873
Local	162,424	22,589	240	0		7,766				193,019	1,163
Local Sch - Public	10,892	34,728	2,464	8,709	1,602					58,395	352
Other					1,501	0				1,501	9
Total	1,250,497	228,234	46,809	139,939	97,280	151,907	234,828			2,149,495	12,949

Pooled Expenditures

Federal	55,882	15,175	34,640		908	0			11,515	118,119	712
State	26,435	29,762	18,290	29	66,229	72,690			99,796	313,231	1,887
Local		10,639	352	0		19			16,617	27,627	166
Other					418	0			3,675	4,093	25
Total	82,317	55,575	53,282	29	67,554	72,709			131,603	463,069	2,790

Combined Direct and Pooled Expenditures

Federal	361,895	56,685	40,730		2,087	0	234,828		11,515	707,740	4,263
State	797,603	159,169	56,306	131,259	159,226	216,831			99,796	1,620,190	9,760
Local	162,424	33,227	592	0		7,785			16,617	220,646	1,329
Local Sch - Public	10,892	34,728	2,464	8,709	1,602					58,395	352
Other					1,919	0			3,675	5,594	34
Total	1,332,814	283,809	100,091	139,968	164,834	224,616	234,828		131,603	2,612,564	15,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

046 Marengo County
0060 Marengo High School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,937	56,501	21,016		1,770		298,067			527,291	2,206
State	1,134,726	98,451	72,581	135,163	147,368	210,837		88,763		1,887,889	7,899
Local	13,367	27,615		0		6,442				47,424	198
Local Sch - Public	8,718	62,683	1,303	7,744	0					80,448	337
Other					2,370	0				2,370	10
Total	1,306,749	245,250	94,900	142,907	151,508	217,279	298,067	88,763		2,545,423	10,650

Pooled Expenditures

Federal	27,380	20,655	119,536		1,361	0			15,658	184,590	772
State	38,897	22,642	34,921	30	104,950	104,656		87	135,698	441,882	1,849
Local		13,006		0		27			22,595	35,628	149
Other					659	0			4,997	5,656	24
Total	66,278	56,303	154,456	30	106,971	104,683		87	178,948	667,757	2,794

Combined Direct and Pooled Expenditures

Federal	177,317	77,156	140,552		3,131	0	298,067		15,658	711,881	2,979
State	1,173,624	121,093	107,502	135,194	252,318	315,493		88,850	135,698	2,329,772	9,748
Local	13,367	40,621		0		6,469			22,595	83,052	347
Local Sch - Public	8,718	62,683	1,303	7,744	0					80,448	337
Other					3,029	0			4,997	8,026	34
Total	1,373,026	301,553	249,357	142,938	258,478	321,962	298,067	88,850	178,948	3,213,180	13,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

046 Marengo County
0090 Sweet Water High School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	296,628	44,232	8,299		1,770	6,832	413,850	4,997		776,608	1,301
State	2,400,871	255,154	94,422	226,071	210,243	376,550		164,241		3,727,552	6,244
Local	102,172	48,640	379	1,794	1,991	17,469		11,963		184,408	309
Local Sch - Public	24,826	120,176	1,438	16,066	7,639					170,145	285
Other					23,553	0				23,553	39
Total	2,824,496	468,202	104,539	243,931	245,196	400,850	413,850	181,201		4,882,266	8,178

Pooled Expenditures

Federal	54,168	16,170	47,203		1,361	0		521	40,233	159,656	267
State	82,299	58,682	45,429	51	149,728	261,422		162	348,677	946,449	1,585
Local		22,909	556	3,062	21,045	67			58,059	105,697	177
Other					6,552	0			12,840	19,392	32
Total	136,467	97,760	93,188	3,113	178,686	261,489		682	459,809	1,231,195	2,062

Combined Direct and Pooled Expenditures

Federal	350,795	60,402	55,502		3,131	6,832	413,850	5,518	40,233	936,264	1,568
State	2,483,170	313,836	139,851	226,122	359,971	637,971		164,402	348,677	4,674,001	7,829
Local	102,172	71,549	935	4,856	23,036	17,536		11,963	58,059	290,105	486
Local Sch - Public	24,826	120,176	1,438	16,066	7,639					170,145	285
Other					30,106	0			12,840	42,946	72
Total	2,960,963	565,963	197,727	247,043	423,882	662,339	413,850	181,884	459,809	6,113,460	10,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0010 Brilliant School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	207,500	1,229	0		16,647		229,612			454,988	1,777
State	1,290,489	163,637	42,817	204,918	212,957					1,914,818	7,480
Local	42,156			209	2,098	7,189			19	51,670	202
Local Sch - Public	79,773	7,591		8,505	40,978					136,847	535
Total	1,619,918	172,457	42,817	213,632	272,680	7,189	229,612		19	2,558,323	9,993

Pooled Expenditures

Federal	8,826	9,388	0		815	1,079			23,650	43,757	171
State	15,846	46,707	3,721		63,805	137,088			52,989	320,156	1,251
Local	10,466			4,623	1,088	2,277			31,422	49,876	195
Other					938	3,784				4,722	18
Total	35,138	56,095	3,721	4,623	66,646	144,228			108,060	418,512	1,635

Combined Direct and Pooled Expenditures

Federal	216,326	10,617	0		17,462	1,079	229,612		23,650	498,745	1,948
State	1,306,335	210,345	46,538	204,918	276,762	137,088			52,989	2,234,974	8,730
Local	52,623			4,831	3,186	9,466			31,441	101,546	397
Local Sch - Public	79,773	7,591		8,505	40,978					136,847	535
Other					938	3,784				4,722	18
Total	1,655,056	228,552	46,538	218,254	339,326	151,417	229,612		108,079	2,976,834	11,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0060 Guin Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,004	1,229	0		23,699		351,493			584,425	2,189
State	1,210,086	75,573	47,783	149,318	134,107			101,440		1,718,308	6,436
Local	17,078				8,294	1,970				27,341	102
Local Sch - Public	33,224	8,317	4,199	4,449	20,318			3,345		73,852	277
Total	1,468,391	85,119	51,982	153,767	186,418	1,970	351,493	104,785		2,403,925	9,003

Pooled Expenditures

Federal	8,848	9,388	0		1,160	1,125			23,280	43,801	164
State	14,859	21,571	4,153		40,181	142,979			52,161	275,902	1,033
Local	4,240				4,301	2,375			30,931	41,847	157
Other					923	3,947				4,870	18
Total	27,946	30,959	4,153		46,565	150,425			106,372	366,420	1,372

Combined Direct and Pooled Expenditures

Federal	216,852	10,617	0		24,859	1,125	351,493		23,280	628,226	2,353
State	1,224,944	97,144	51,936	149,318	174,288	142,979		101,440	52,161	1,994,210	7,469
Local	21,317				12,595	4,345			30,931	69,188	259
Local Sch - Public	33,224	8,317	4,199	4,449	20,318			3,345		73,852	277
Other					923	3,947				4,870	18
Total	1,496,337	116,078	56,135	153,767	232,983	152,395	351,493	104,785	106,372	2,770,346	10,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0065 Hackleburg Elementary School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	262,168	1,229	588							263,984	943
State	1,102,310	98,590	38,807	148,956	107,946			92,342		1,588,952	5,675
Local	14,773				733	641				16,148	58
Local Sch - Public	45,032	1,387	1,790	3,071	8,844					60,124	215
Total	1,424,284	101,205	41,185	152,027	117,524	641		92,342		1,929,208	6,890

Pooled Expenditures

Federal	11,152	9,388	6,426			1,180			24,204	52,349	187
State	13,535	28,141	3,373		32,342	149,940			54,231	281,562	1,006
Local	3,668				380	2,490			32,159	38,697	138
Other					960	4,139				5,099	18
Total	28,355	37,529	9,799		33,682	157,749			110,593	377,707	1,349

Combined Direct and Pooled Expenditures

Federal	273,320	10,617	7,014			1,180			24,204	316,334	1,130
State	1,115,846	126,730	42,180	148,956	140,289	149,940		92,342	54,231	1,870,513	6,680
Local	18,441				1,113	3,132			32,159	54,845	196
Local Sch - Public	45,032	1,387	1,790	3,071	8,844					60,124	215
Other					960	4,139				5,099	18
Total	1,452,639	138,734	50,984	152,027	151,206	158,390		92,342	110,593	2,306,914	8,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0070 Hackleburg High School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	51,936		678		23,515		362,273			438,402	2,283
State	834,009	64,236	38,752	157,034	130,484					1,224,514	6,378
Local	42,048				5,062	3,789			70	50,969	265
Local Sch - Public	127,445	30,306		8,028	29,511					195,290	1,017
Total	1,055,437	94,542	39,430	165,062	188,573	3,789	362,273		70	1,909,175	9,944

Pooled Expenditures

Federal	2,209		7,418		1,151	809			17,737	29,324	153
State	10,241	18,335	3,368		39,095	102,816			39,742	213,596	1,112
Local	10,440				2,625	1,708			23,567	38,339	200
Other					703	2,838				3,541	18
Total	22,889	18,335	10,786		43,575	108,171			81,045	284,801	1,483

Combined Direct and Pooled Expenditures

Federal	54,145		8,096		24,666	809	362,273		17,737	467,727	2,436
State	844,249	82,571	42,120	157,034	169,579	102,816			39,742	1,438,111	7,490
Local	52,488				7,688	5,496			23,636	89,308	465
Local Sch - Public	127,445	30,306		8,028	29,511					195,290	1,017
Other					703	2,838				3,541	18
Total	1,078,327	112,877	50,216	165,062	232,148	111,960	362,273		81,115	2,193,977	11,427

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

047 Marion County
0075 Hamilton Elementary School

**PK-12
 Enrollment
 581**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	420,790	5,298	588		47,064		460,826	16,147		950,713	1,636
State	3,107,293	115,470	72,268	241,957	182,891			83,885		3,803,764	6,547
Local	60,921		554		2,043	3,525		287	106	67,436	116
Local Sch - Public	103,446	268		16,624	23,849					144,187	248
Total	3,692,450	121,037	73,409	258,581	255,847	3,525	460,826	100,319	106	4,966,099	8,548

Pooled Expenditures

Federal	17,899	40,476	6,426		2,304	2,448		725	53,673	123,951	213
State	38,154	32,959	6,281		54,797	311,126			120,260	563,576	970
Local	15,125		4,389		1,060	5,168			71,313	97,055	167
Other					2,128	8,588				10,717	18
Total	71,178	73,435	17,095		60,289	327,330		725	245,247	795,299	1,369

Combined Direct and Pooled Expenditures

Federal	438,689	45,774	7,014		49,368	2,448	460,826	16,872	53,673	1,074,664	1,850
State	3,145,447	148,429	78,549	241,957	237,688	311,126		83,885	120,260	4,367,341	7,517
Local	76,046		4,942		3,103	8,693		287	71,419	164,490	283
Local Sch - Public	103,446	268		16,624	23,849					144,187	248
Other					2,128	8,588				10,717	18
Total	3,763,628	194,471	90,504	258,581	316,136	330,855	460,826	101,044	245,352	5,761,398	9,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0080 Hamilton Middle School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,785	2,458	1,210							202,453	407
State	1,864,198	128,356	82,280	233,212	105,981					2,414,027	4,847
Local	17,359	215			15,103	254				32,931	66
Local Sch - Public	55,464	1,485		25,807	24,643					107,399	216
Total	2,135,806	132,515	83,490	259,019	145,727	254				2,756,811	5,536

Pooled Expenditures

Federal	8,456	18,776	13,235			2,098			46,006	88,570	178
State	22,890	36,637	7,151		31,754	266,679			103,080	468,191	940
Local	4,310	2,270			7,832	4,429			61,126	79,967	161
Other					1,824	7,362				9,186	18
Total	35,656	57,682	20,386		41,410	280,568			210,211	645,914	1,297

Combined Direct and Pooled Expenditures

Federal	207,241	21,234	14,445			2,098			46,006	291,024	584
State	1,887,088	164,993	89,431	233,212	137,735	266,679			103,080	2,882,218	5,788
Local	21,669	2,485			22,936	4,683			61,126	112,898	227
Local Sch - Public	55,464	1,485		25,807	24,643					107,399	216
Other					1,824	7,362				9,186	18
Total	2,171,462	190,197	103,876	259,019	187,138	280,822			210,211	3,402,725	6,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0090 Hamilton High School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,360	1,931	3,574		35,950	405	470,222			652,441	1,302
State	2,342,195	120,339	93,557	277,927	293,844					3,127,861	6,243
Local	78,322	14,054	115	130	10,698	16,700				120,019	240
Local Sch - Public	383,125	9,584	1,670	7,148	53,791					455,317	909
Total	2,944,003	145,907	98,915	285,204	394,282	17,105	470,222			4,355,638	8,694

Pooled Expenditures

Federal	5,970	14,751	39,090		1,760	2,111			46,283	109,964	219
State	28,760	34,348	8,131		88,040	268,286			103,701	531,266	1,060
Local	19,446	148,356	910	2,871	5,548	4,456			61,494	243,080	485
Other					1,835	7,406				9,241	18
Total	54,176	197,455	48,131	2,871	97,183	282,258			211,478	893,552	1,784

Combined Direct and Pooled Expenditures

Federal	146,330	16,682	42,663		37,710	2,516	470,222		46,283	762,405	1,522
State	2,370,955	154,687	101,688	277,927	381,884	268,286			103,701	3,659,127	7,304
Local	97,768	162,410	1,025	3,001	16,245	21,156			61,494	363,099	725
Local Sch - Public	383,125	9,584	1,670	7,148	53,791					455,317	909
Other					1,835	7,406				9,241	18
Total	2,998,179	343,362	147,046	288,075	491,465	299,364	470,222		211,478	5,249,190	10,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0095 Marion County Alternative School

PK-12
Enrollment
10

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal						515				515	51
State	160,648	0	0							160,648	16,065
Local	2,918			0	917				478	4,312	431
Total	163,565	0	0	0	917	515			478	165,474	16,547

Pooled Expenditures

Federal						42			924	966	97
State	1,973	0	0			5,355			2,070	9,397	940
Local	724			0	475	89			1,227	2,516	252
Other					37	148				184	18
Total	2,697	0	0	0	512	5,634			4,221	13,064	1,306

Combined Direct and Pooled Expenditures

Federal						557			924	1,481	148
State	162,620	0	0			5,355			2,070	170,045	17,005
Local	3,642			0	1,392	89			1,705	6,828	683
Other					37	148				184	18
Total	166,262	0	0	0	1,429	6,149			4,699	178,538	17,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0100 Marion County High School

PK-12
Enrollment
245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,259		426							43,684	178
State	1,074,958	41,625	39,619	136,430	201,708					1,494,341	6,099
Local	31,555				21,383	7,791				60,729	248
Local Sch - Public	212,718	372	1,847	10,948	33,556					259,442	1,059
Total	1,362,490	41,997	41,891	147,379	256,648	7,791				1,858,197	7,584

Pooled Expenditures

Federal	1,840		4,656			1,032			22,633	30,162	123
State	13,199	11,881	3,443		60,435	131,198			50,712	270,868	1,106
Local	7,834				11,089	2,179			30,072	51,174	209
Other					897	3,622				4,519	18
Total	22,874	11,881	8,100		72,421	138,031			103,417	356,723	1,456

Combined Direct and Pooled Expenditures

Federal	45,099		5,082			1,032			22,633	73,846	301
State	1,088,158	53,506	43,062	136,430	262,143	131,198			50,712	1,765,209	7,205
Local	39,390				32,472	9,970			30,072	111,904	457
Local Sch - Public	212,718	372	1,847	10,948	33,556					259,442	1,059
Other					897	3,622				4,519	18
Total	1,385,364	53,878	49,991	147,379	329,069	145,822			103,417	2,214,920	9,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0105 Phillips Elementary School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	247,948	1,229	0					0		249,176	1,025
State	1,076,653	91,972	41,090	156,767	135,189			96,085		1,597,756	6,575
Local	35,208				75	7,597			56	42,936	177
Local Sch - Public	16,211	322		8,503	12,121					37,157	153
Total	1,376,019	93,523	41,090	165,270	147,386	7,597		96,085	56	1,927,025	7,930

Pooled Expenditures

Federal	10,547	9,388	0			1,024		0	21,063	42,022	173
State	13,220	26,252	3,571		40,505	130,127			47,193	260,868	1,074
Local	8,741				39	2,161			27,985	38,927	160
Other					835	3,592				4,427	18
Total	32,508	35,640	3,571		41,379	136,904		0	96,241	346,243	1,425

Combined Direct and Pooled Expenditures

Federal	258,494	10,617	0			1,024		0	21,063	291,198	1,198
State	1,089,873	118,224	44,662	156,767	175,694	130,127		96,085	47,193	1,858,623	7,649
Local	43,950				114	9,759			28,041	81,863	337
Local Sch - Public	16,211	322		8,503	12,121					37,157	153
Other					835	3,592				4,427	18
Total	1,408,527	129,162	44,662	165,270	188,764	144,501		96,085	96,297	2,273,268	9,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

047 Marion County
0110 Phillips High School

PK-12
Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,658		205		13,286		371,039			420,188	1,945
State	1,000,297	57,618	47,082	149,343	181,578	194				1,436,111	6,649
Local	21,957				19,239	5,775				46,970	217
Local Sch - Public	86,676	461	124	7,690	21,637					116,587	540
Total	1,144,587	58,079	47,411	157,032	235,740	5,969	371,039			2,019,857	9,351

Pooled Expenditures

Federal	1,517		2,239		650	910			19,954	25,270	117
State	12,283	16,446	4,092		54,404	115,668			44,709	247,602	1,146
Local	5,451				9,977	1,921			26,512	43,862	203
Other					791	3,193				3,984	18
Total	19,251	16,446	6,331		65,822	121,692			91,176	320,717	1,485

Combined Direct and Pooled Expenditures

Federal	37,175		2,443		13,936	910	371,039		19,954	445,458	2,062
State	1,012,579	74,063	51,174	149,343	235,982	115,862			44,709	1,683,713	7,795
Local	27,408				29,215	7,696			26,512	90,832	421
Local Sch - Public	86,676	461	124	7,690	21,637					116,587	540
Other					791	3,193				3,984	18
Total	1,163,838	74,525	53,741	157,032	301,562	127,661	371,039		91,176	2,340,575	10,836

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0030 Asbury High School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,122	15,028	7,976		22,640		1,050,466			1,232,231	2,185
State	2,378,060	139,284	144,632	354,798	82,361					3,099,134	5,495
Local	106,997	0	16,332		444,906					568,236	1,008
Local Sch - Public	61,025	0	0	17,888	7,806	3,216				89,936	159
Total	2,682,204	154,312	168,940	372,686	557,713	3,216	1,050,466			4,989,537	8,847

Pooled Expenditures

Federal	46,258	38,814	68,681		23,267				19,052	196,072	348
State	37,103	1,028	5,941		70,941	325,607			88,236	528,856	938
Local	44,491	0	29,788		258,739	55,751			189,176	577,944	1,025
Other					2,273	4,820			9	7,102	13
Total	127,852	39,842	104,410		355,220	386,177			296,473	1,309,973	2,323

Combined Direct and Pooled Expenditures

Federal	182,379	53,842	76,657		45,906		1,050,466		19,052	1,428,303	2,532
State	2,415,164	140,311	150,573	354,798	153,302	325,607			88,236	3,627,990	6,433
Local	151,488	0	46,120		703,645	55,751			189,176	1,146,180	2,032
Local Sch - Public	61,025	0	0	17,888	7,806	3,216				89,936	159
Other					2,273	4,820			9	7,102	13
Total	2,810,056	194,153	273,350	372,686	912,933	389,394	1,050,466		296,473	6,299,510	11,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0035 Asbury Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,978	6,599								196,577	353
State	2,326,724	185,615	75,917	252,907	83,550			92,700		3,017,413	5,417
Local	12,424		1,113		8,592			40,253		62,382	112
Local Sch - Public	64,210	0	0	8,509	4,843	2,568				80,130	144
Total	2,593,337	192,214	77,030	261,416	96,985	2,568		132,953		3,356,503	6,026

Pooled Expenditures

Federal	64,560	17,043							18,242	99,845	179
State	36,302	1,370	3,118		71,966	321,566			84,481	518,803	931
Local	5,166		2,031		4,997	55,059			181,126	248,378	446
Other					2,177	4,760			8	6,945	12
Total	106,028	18,413	5,149		79,139	381,384			283,857	873,971	1,569

Combined Direct and Pooled Expenditures

Federal	254,538	23,642							18,242	296,422	532
State	2,363,026	186,985	79,035	252,907	155,516	321,566		92,700	84,481	3,536,216	6,349
Local	17,590		3,144		13,588	55,059		40,253	181,126	310,761	558
Local Sch - Public	64,210	0	0	8,509	4,843	2,568				80,130	144
Other					2,177	4,760			8	6,945	12
Total	2,699,365	210,627	82,179	261,416	176,124	383,952		132,953	283,857	4,230,474	7,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0042 Brindlee Mountain High School

PK-12
Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,694	22,154			12,590		500,850			623,288	1,082
State	2,641,174	192,213	84,306	352,408	127,555					3,397,656	5,899
Local	31,588	1,469	4,624	879	219,255					257,815	448
Local Sch - Public	102,102			7,976	16,257	2,674				129,009	224
Total	2,862,558	215,836	88,930	361,263	375,658	2,674	500,850			4,407,768	7,652

Pooled Expenditures

Federal	29,801	57,219			12,938				19,458	119,415	207
State	41,208	1,418	3,463		109,870	332,535			90,113	578,607	1,005
Local	13,135	38,782	8,433		127,510	56,937			193,201	437,997	760
Other					2,322	4,922			9	7,253	13
Total	84,144	97,419	11,896		252,639	394,394			302,781	1,143,272	1,985

Combined Direct and Pooled Expenditures

Federal	117,495	79,373			25,528		500,850		19,458	742,704	1,289
State	2,682,382	193,631	87,769	352,408	237,425	332,535			90,113	3,976,263	6,903
Local	44,723	40,250	13,056	879	346,765	56,937			193,201	695,812	1,208
Local Sch - Public	102,102			7,976	16,257	2,674				129,009	224
Other					2,322	4,922			9	7,253	13
Total	2,946,702	313,255	100,825	361,263	628,297	397,068	500,850		302,781	5,551,041	9,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0070 Claysville School

PK-12
Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,221	25,817	3,000		4,162		220,951			353,151	2,781
State	446,243	170,268	14,002	158,391	50,992			88,200		928,095	7,308
Local	39,823		428		91,382			20,080		151,712	1,195
Local Sch - Public	4,726			3,479	1,233	113				9,550	75
Total	590,012	196,084	17,430	161,870	147,769	113	220,951	108,280		1,442,508	11,358

Pooled Expenditures

Federal	33,718	66,678	25,832		4,278				2,534	133,039	1,048
State	6,962	1,256	575		43,922	73,319			11,733	137,769	1,085
Local	16,559		781		53,144	12,554			25,156	108,194	852
Other					302	1,085			1	1,389	11
Total	57,239	67,934	27,188		101,646	86,958			39,425	380,390	2,995

Combined Direct and Pooled Expenditures

Federal	132,939	92,494	28,832		8,440		220,951		2,534	486,190	3,828
State	453,205	171,524	14,577	158,391	94,914	73,319		88,200	11,733	1,065,864	8,393
Local	56,382		1,209		144,525	12,554		20,080	25,156	259,906	2,047
Local Sch - Public	4,726			3,479	1,233	113				9,550	75
Other					302	1,085			1	1,389	11
Total	647,251	264,019	44,617	161,870	249,415	87,071	220,951	108,280	39,425	1,822,898	14,354

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0090 Douglas Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,757	87,300	2,800							375,857	699
State	1,968,101	160,886	82,545	277,348	82,359			384,600		2,955,839	5,494
Local	79,063	0	533		32,396				750	112,742	210
Local Sch - Public	48,224	0	97	15,328	19,800	1,543				84,992	158
Total	2,381,145	248,187	85,974	292,676	134,555	1,543		384,600	750	3,529,431	6,560

Pooled Expenditures

Federal	97,108	225,475	24,105						16,012	362,701	674
State	30,707	1,187	3,391		70,940	310,597			74,155	490,976	913
Local	32,876	0	972		18,840	53,181			158,989	264,857	492
Other					1,911	4,597			7	6,515	12
Total	160,690	226,662	28,468		91,690	368,375			249,163	1,125,049	2,091

Combined Direct and Pooled Expenditures

Federal	382,865	312,776	26,905						16,012	738,558	1,373
State	1,998,808	162,074	85,935	277,348	153,298	310,597		384,600	74,155	3,446,815	6,407
Local	111,939	0	1,505		51,236	53,181			159,739	377,599	702
Local Sch - Public	48,224	0	97	15,328	19,800	1,543				84,992	158
Other					1,911	4,597			7	6,515	12
Total	2,541,836	474,849	114,442	292,676	226,245	369,918		384,600	249,913	4,654,480	8,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0095 Robert D Sloman Primary

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,421	23,087	0							234,508	534
State	2,391,852	177,262	82,831	218,560	81,049					2,951,553	6,723
Local	3,042	871	1,225		5,655					10,793	25
Local Sch - Public	20,840	703	3,256	3,810	7,537	7,341		540		44,026	100
Total	2,627,155	201,922	87,311	222,369	94,242	7,341		540		3,240,880	7,382

Pooled Expenditures

Federal	71,846	59,629	0						14,830	146,305	333
State	37,318	1,308	3,402		69,812	253,442			68,680	433,962	989
Local	1,265	22,997	2,234		3,289	43,395			147,249	220,429	502
Other					1,770	3,751			7	5,528	13
Total	110,430	83,934	5,636		74,870	300,588			230,765	806,224	1,837

Combined Direct and Pooled Expenditures

Federal	283,267	82,716	0						14,830	380,813	867
State	2,429,171	178,570	86,233	218,560	150,861	253,442			68,680	3,385,516	7,712
Local	4,307	23,868	3,459		8,944	43,395			147,249	231,222	527
Local Sch - Public	20,840	703	3,256	3,810	7,537	7,341		540		44,026	100
Other					1,770	3,751			7	5,528	13
Total	2,737,584	285,857	92,947	222,369	169,112	307,930		540	230,765	4,047,104	9,219

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0100 Douglas High School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,216	3,721	1,400		10,406		557,710			732,453	1,241
State	2,722,648	173,690	83,614	385,819	144,111					3,509,882	5,949
Local	108,135	915	8,719	850	560,288					678,907	1,151
Local Sch - Public	181,165	537	130	10,882	16,542	4,631				213,887	363
Total	3,171,164	178,863	93,862	397,551	731,347	4,631	557,710			5,135,129	8,704

Pooled Expenditures

Federal	54,106	9,609	12,053		10,694				19,931	106,393	180
State	42,480	1,282	3,435		124,130	340,617			92,303	604,246	1,024
Local	44,964	24,164	15,902		325,839	58,321			197,897	667,087	1,131
Other					2,378	5,042			9	7,429	13
Total	141,550	35,055	31,390		463,042	403,980			310,140	1,385,156	2,348

Combined Direct and Pooled Expenditures

Federal	213,322	13,330	13,453		21,100		557,710		19,931	838,846	1,422
State	2,765,128	174,972	87,048	385,819	268,242	340,617			92,303	4,114,129	6,973
Local	153,099	25,079	24,621	850	886,127	58,321			197,897	1,345,994	2,281
Local Sch - Public	181,165	537	130	10,882	16,542	4,631				213,887	363
Other					2,378	5,042			9	7,429	13
Total	3,312,714	213,917	125,252	397,551	1,194,388	408,611	557,710		310,140	6,520,285	11,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0105 Douglas Middle School

PK-12
Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	53,940	23,250	16,112		23,933		1,185,612			1,302,847	2,670
State	1,741,991	145,240	88,017	278,972	79,759					2,333,978	4,783
Local	3,409		1,795		34,552					39,756	81
Local Sch - Public	39,494	20,880	0	7,232	15,618	1,283				84,506	173
Total	1,838,834	189,369	105,925	286,203	153,862	1,283	1,185,612			3,761,087	7,707

Pooled Expenditures

Federal	18,330	60,048	138,738		24,596				16,485	258,198	529
State	27,179	1,072	3,615		68,700	281,731			76,346	458,643	940
Local	1,418		3,274		20,094	48,238			163,684	236,709	485
Other					1,967	4,170			8	6,145	13
Total	46,927	61,120	145,628		115,357	334,139			256,523	959,694	1,967

Combined Direct and Pooled Expenditures

Federal	72,270	83,298	154,851		48,530		1,185,612		16,485	1,561,045	3,199
State	1,769,171	146,311	91,632	278,972	148,459	281,731			76,346	2,792,621	5,723
Local	4,827		5,070		54,646	48,238			163,684	276,465	567
Local Sch - Public	39,494	20,880	0	7,232	15,618	1,283				84,506	173
Other					1,967	4,170			8	6,145	13
Total	1,885,761	250,489	251,553	286,203	269,219	335,422	1,185,612		256,523	4,720,781	9,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County

PK-12
Enrollment
233

0120 Brindlee Mountain Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,334	19,648	4,090		7,284		279,616			394,972	1,695
State	921,457	175,203	75,419	216,235	82,152			120,000		1,590,466	6,826
Local		14,033	183		126,056					140,272	602
Local Sch - Public	16,077			6,006	6,391	1,272				29,746	128
Total	1,021,868	208,884	79,691	222,240	221,884	1,272	279,616	120,000		2,155,456	9,251

Pooled Expenditures

Federal	28,659	50,745	35,216		7,486				7,263	129,368	555
State	14,377	1,293	3,098		70,762	134,515			33,636	257,680	1,106
Local		370,597	334		73,309	23,032			72,115	539,386	2,315
Other					867	1,991			3	2,861	12
Total	43,036	422,634	38,647		152,423	159,538			113,017	929,295	3,988

Combined Direct and Pooled Expenditures

Federal	112,993	70,392	39,305		14,770		279,616		7,263	524,340	2,250
State	935,834	176,496	78,516	216,235	152,914	134,515		120,000	33,636	1,848,146	7,932
Local		384,630	516		199,365	23,032			72,115	679,659	2,917
Local Sch - Public	16,077			6,006	6,391	1,272				29,746	128
Other					867	1,991			3	2,861	12
Total	1,064,904	631,518	118,338	222,240	374,307	160,810	279,616	120,000	113,017	3,084,752	13,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0140 Kate D Smith DAR High School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,681	19,018	4,315		21,852		849,815			986,681	2,198
State	1,901,464	232,383	77,781	322,320	83,160					2,617,110	5,829
Local	52,754	0	6,499		391,290					450,542	1,003
Local Sch - Public	205,594	23,987	375	23,809	14,564	5,924				274,254	611
Total	2,251,494	275,388	88,970	346,130	510,867	5,924	849,815			4,328,587	9,641

Pooled Expenditures

Federal	31,156	49,118	37,158		22,458				15,168	155,056	345
State	29,667	1,715	3,195		71,630	259,215			70,244	435,667	970
Local	21,936	0	11,852		227,557	44,383			150,603	456,332	1,016
Other					1,810	3,837			7	5,654	13
Total	82,759	50,833	52,205		323,455	307,435			236,022	1,052,708	2,345

Combined Direct and Pooled Expenditures

Federal	122,837	68,135	41,473		44,310		849,815		15,168	1,141,737	2,543
State	1,931,132	234,098	80,976	322,320	154,791	259,215			70,244	3,052,776	6,799
Local	74,689	0	18,351		618,847	44,383			150,603	906,874	2,020
Local Sch - Public	205,594	23,987	375	23,809	14,564	5,924				274,254	611
Other					1,810	3,837			7	5,654	13
Total	2,334,252	326,221	141,175	346,130	834,322	313,360	849,815		236,022	5,381,295	11,985

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0143 Kate Duncan Smith DAR Middle

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,407	11,761	2,450							191,619	453
State	1,476,575	141,013	76,525	265,241	57,610					2,016,964	4,768
Local	32,618		1,459		13,787					47,864	113
Local Sch - Public	41,501	9,422	1,728	5,664	10,622	1,395				70,332	166
Total	1,728,102	162,196	82,162	270,904	82,019	1,395				2,326,779	5,501

Pooled Expenditures

Federal	60,288	30,377	21,094						14,289	126,048	298
State	23,038	1,041	3,143		49,623	244,205			66,177	387,226	915
Local	13,563		2,661		8,018	41,813			141,882	207,937	492
Other					1,705	3,615			7	5,326	13
Total	96,889	31,417	26,899		59,345	289,633			222,355	726,538	1,718

Combined Direct and Pooled Expenditures

Federal	237,695	42,138	23,544						14,289	317,666	751
State	1,499,613	142,053	79,669	265,241	107,233	244,205			66,177	2,404,190	5,684
Local	46,182		4,120		21,804	41,813			141,882	255,801	605
Local Sch - Public	41,501	9,422	1,728	5,664	10,622	1,395				70,332	166
Other					1,705	3,615			7	5,326	13
Total	1,824,991	193,613	109,061	270,904	141,364	291,028			222,355	3,053,317	7,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0145 Kate D Smith DAR Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,234	39,187	14,426							179,847	389
State	1,886,855	138,380	81,616	204,561	59,962			248,400		2,619,773	5,671
Local	0		797		19,753					20,549	44
Local Sch - Public	20,570	8,038	700	11,958	11,529	1,143				53,938	117
Other				373						373	1
Total	2,033,658	185,605	97,538	216,892	91,244	1,143		248,400		2,874,480	6,222

Pooled Expenditures

Federal	42,898	101,211	124,214						13,749	282,071	611
State	29,439	1,021	3,352		51,648	266,720			63,674	415,855	900
Local	0		1,453		11,487	45,668			136,515	195,124	422
Other					1,641	3,948			6	5,595	12
Total	72,337	102,232	129,020		64,776	316,337			213,944	898,646	1,945

Combined Direct and Pooled Expenditures

Federal	169,131	140,398	138,640						13,749	461,918	1,000
State	1,916,294	139,401	84,968	204,561	111,610	266,720		248,400	63,674	3,035,628	6,571
Local	0		2,250		31,240	45,668			136,515	215,674	467
Local Sch - Public	20,570	8,038	700	11,958	11,529	1,143				53,938	117
Other				373	1,641	3,948			6	5,968	13
Total	2,105,995	287,837	226,558	216,892	156,020	317,479		248,400	213,944	3,773,126	8,167

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

048 Marshall County
0180 Brindlee Mountain Primary School

PK-12
Enrollment
206

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,879	11,743	7,136		5,203		206,199			288,159	1,399
State	898,368	211,651	61,188	196,190	82,178			102,985		1,552,561	7,537
Local		1,248	248		149,489			4,506		155,491	755
Local Sch - Public	15,378			9,241	8,180	773				33,571	163
Total	971,625	224,643	68,571	205,431	245,050	773	206,199	107,491		2,029,782	9,853

Pooled Expenditures

Federal	19,669	30,330	61,442		5,347				6,351	123,138	598
State	14,017	1,562	2,513		70,784	118,927			29,412	237,215	1,152
Local		32,966	452		86,937	20,363			63,059	203,776	989
Other					758	1,760			3	2,521	12
Total	33,685	64,857	64,407		163,825	141,051			98,824	566,649	2,751

Combined Direct and Pooled Expenditures

Federal	77,547	42,073	68,577		10,550		206,199		6,351	411,297	1,997
State	912,385	213,213	63,701	196,190	152,962	118,927		102,985	29,412	1,789,775	8,688
Local		34,214	699		236,426	20,363		4,506	63,059	359,267	1,744
Local Sch - Public	15,378			9,241	8,180	773				33,571	163
Other					758	1,760			3	2,521	12
Total	1,005,310	289,500	132,977	205,431	408,875	141,823	206,199	107,491	98,824	2,596,431	12,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0021 North Mobile County Middle School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,126	2,252	242		2,789		420,780			660,189	1,454
State	1,884,039	110,874	80,801	213,403	156,897	430,673		3,107		2,879,792	6,343
Local	145,544	37,553	2,051	105,974	201,486	3,962				496,570	1,094
Local Sch - Public	34,570	28,470	3,176	13,094	2,820					82,130	181
Total	2,298,279	179,149	86,269	332,471	363,992	434,634	420,780	3,107		4,118,682	9,072

Pooled Expenditures

Federal	114,809	2,189	468		12,479	1,066	203		19,094	150,309	331
State	41,829	36,099	48,647	63	105,879	53,508		362	124,465	410,851	905
Local	29,673	463,430	8,740	11,424	210,413	29,953			107,799	861,431	1,897
Local Sch - Public	132	174	14	10	61					391	1
Other						2,709			1,805	4,515	10
Total	186,442	501,893	57,869	11,497	328,833	87,236	203	362	253,163	1,427,497	3,144

Combined Direct and Pooled Expenditures

Federal	348,935	4,441	710		15,269	1,066	420,982		19,094	810,498	1,785
State	1,925,868	146,973	129,447	213,466	262,776	484,181		3,469	124,465	3,290,644	7,248
Local	175,217	500,983	10,790	117,398	411,900	33,914			107,799	1,358,002	2,991
Local Sch - Public	34,702	28,645	3,190	13,104	2,881					82,521	182
Other						2,709			1,805	4,515	10
Total	2,484,722	681,042	144,138	343,968	692,825	521,871	420,982	3,469	253,163	5,546,179	12,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0035 Anna F Booth Elementary School

PK-12
Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,613	32,290	10,042			1,307	382,197	294		492,742	1,078
State	1,963,417	126,144	86,580	201,783	110,017	279,446		1,932		2,769,320	6,060
Local	149,168	1,386	1,937		63,303	13,523				229,317	502
Local Sch - Public	53,705	5,329	7,121	8,503	86					74,745	164
Total	2,232,903	165,150	105,680	210,287	173,407	294,275	382,197	2,226		3,566,125	7,803

Pooled Expenditures

Federal	32,665	31,396	19,429			1,073	184	318	19,181	104,246	228
State	43,591	41,072	52,126	60	74,243	53,862		225	125,033	390,211	854
Local	30,411	17,107	8,255		66,108	30,151			108,292	260,324	570
Local Sch - Public	205	33	32	6	2					278	1
Other						2,727			1,813	4,541	10
Total	106,872	89,607	79,843	66	140,353	87,813	184	543	254,319	759,600	1,662

Combined Direct and Pooled Expenditures

Federal	99,278	63,686	29,470			2,380	382,381	612	19,181	596,988	1,306
State	2,007,008	167,216	138,706	201,843	184,260	333,308		2,157	125,033	3,159,531	6,914
Local	179,580	18,493	10,193		129,411	43,673			108,292	489,642	1,071
Local Sch - Public	53,909	5,362	7,154	8,510	88					75,023	164
Other						2,727			1,813	4,541	10
Total	2,339,775	254,758	185,523	210,353	313,759	382,088	382,381	2,769	254,319	4,325,725	9,465

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0040 Peter F Alba Middle School

**PK-12
Enrollment
543**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,240	1,960	4,927				512,483			600,610	1,106
State	1,772,377	143,988	87,769	340,806	170,226	328,801				2,843,969	5,238
Local	143,844		4,740		112,263	3,541				264,388	487
Local Sch - Public	80,204	45,548		310						126,061	232
Total	2,077,665	191,496	97,436	341,116	282,489	332,342	512,483			3,835,027	7,063

Pooled Expenditures

Federal	39,838	1,906	9,532			1,275	247		23,671	76,469	141
State	39,350	46,881	52,842	101	114,873	63,998			154,302	472,347	870
Local	29,326		20,200		117,237	35,824			133,642	336,228	619
Local Sch - Public	306	279		0						584	1
Other						3,241			2,238	5,479	10
Total	108,819	49,066	82,574	101	232,110	104,338	247		313,853	891,108	1,641

Combined Direct and Pooled Expenditures

Federal	121,078	3,866	14,459			1,275	512,729		23,671	677,079	1,247
State	1,811,727	190,869	140,611	340,907	285,100	392,799			154,302	3,316,316	6,107
Local	173,170		24,939		229,500	39,365			133,642	600,616	1,106
Local Sch - Public	80,509	45,826		310						126,645	233
Other						3,241			2,238	5,479	10
Total	2,186,485	240,561	180,009	341,217	514,599	436,680	512,729		313,853	4,726,134	8,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0042 Allentown Elementary School

PK-12
Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	6,382		9,093				635,976			651,451	818
State	3,440,386	175,293	95,286	310,160	182,525	154,129		92,823		4,450,602	5,591
Local	149,153	1,592	231		206,357	13,704				371,036	466
Local Sch - Public	75,445	10,137	12,023	7,011						104,616	131
Total	3,671,365	187,022	116,633	317,171	388,882	167,833	635,976	92,823		5,577,705	7,007

Pooled Expenditures

Federal	3,129		17,593			1,869	306		33,829	56,727	71
State	76,383	57,074	57,368	92	123,173	93,816		10,816	220,513	639,234	803
Local	30,408	19,642	983		215,500	52,516			190,987	510,037	641
Local Sch - Public	287	62	54	5						409	1
Other						4,751			3,198	7,949	10
Total	110,208	76,778	75,999	97	338,673	152,952	306	10,816	448,527	1,214,355	1,526

Combined Direct and Pooled Expenditures

Federal	9,511		26,686			1,869	636,282		33,829	708,177	890
State	3,516,768	232,367	152,654	310,252	305,698	247,945		103,639	220,513	5,089,836	6,394
Local	179,561	21,234	1,214		421,857	66,220			190,987	881,073	1,107
Local Sch - Public	75,732	10,199	12,078	7,016						105,026	132
Other						4,751			3,198	7,949	10
Total	3,781,573	263,800	192,632	317,268	727,555	320,785	636,282	103,639	448,527	6,792,060	8,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0050 Augusta Evans School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,518,385	258,415	43,383	46,266			298,587	694		2,165,730	8,298
State	2,163,435	251,851	182,274	244,395	115,159	1,074,870				4,031,985	15,448
Local	277,531		4,638		193,456	450,903		97,477		1,024,004	3,923
Local Sch - Public	43,209			773	1,424					45,407	174
Other					0					0	0
Total	4,002,561	510,266	230,295	291,434	310,039	1,525,773	298,587	98,170		7,267,126	27,843

Pooled Expenditures

Federal	744,574	251,262	83,939	480		613	144	749	11,291	1,093,052	4,188
State	48,032	82,001	109,739	72	77,712	30,761			73,599	421,917	1,617
Local	56,581		19,764		202,027	17,219		4,156	63,744	363,492	1,393
Local Sch - Public	165			1	31					196	1
Other					0	1,558			1,067	2,625	10
Total	849,352	333,263	213,442	553	279,770	50,151	144	4,905	149,702	1,881,281	7,208

Combined Direct and Pooled Expenditures

Federal	2,262,959	509,677	127,322	46,746		613	298,731	1,443	11,291	3,258,782	12,486
State	2,211,467	333,852	292,013	244,467	192,871	1,105,632			73,599	4,453,902	17,065
Local	334,113		24,402		395,482	468,122		101,633	63,744	1,387,496	5,316
Local Sch - Public	43,374			774	1,455					45,603	175
Other					0	1,558			1,067	2,625	10
Total	4,851,913	843,529	443,737	291,987	589,809	1,575,924	298,731	103,075	149,702	9,148,408	35,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0060 Mary B Austin Elementary School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			4,333				312,343			316,676	608
State	2,294,830	153,496	84,781	242,187	102,036	17,382				2,894,713	5,556
Local	187,849	1,373	2,688	11,233	123,600	1,236				327,980	630
Local Sch - Public	52,486	2,899		12,825	160					68,370	131
Total	2,535,165	157,768	91,802	266,245	225,797	18,619	312,343			3,607,739	6,925

Pooled Expenditures

Federal			8,384			1,223	150		22,625	32,382	62
State	50,949	49,977	51,043	72	68,857	61,405			147,482	429,785	825
Local	38,297	16,941	11,456	1,211	129,077	34,373			127,735	359,089	689
Local Sch - Public	200	18		10	3					231	0
Other						3,109			2,139	5,248	10
Total	89,447	66,935	70,882	1,292	197,937	100,111	150		299,981	826,736	1,587

Combined Direct and Pooled Expenditures

Federal			12,717			1,223	312,493		22,625	349,058	670
State	2,345,779	203,473	135,824	242,259	170,893	78,787			147,482	3,324,498	6,381
Local	226,147	18,314	14,144	12,444	252,677	35,609			127,735	687,069	1,319
Local Sch - Public	52,686	2,917		12,834	163					68,601	132
Other						3,109			2,139	5,248	10
Total	2,624,612	224,704	162,684	267,537	423,734	118,729	312,493		299,981	4,434,474	8,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County

**PK-12
Enrollment
386**

0070 Denton Magnet School of Technology

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	51,980	3,628	7,853			0	351,634			415,095	1,075
State	1,203,562	168,267	93,722	277,857	162,012	113,399				2,018,819	5,230
Local	256,252		5,682	51,901	255,007	3,036				571,878	1,482
Local Sch - Public	77,703	4,764	982	11,978	1,729					97,155	252
Other					6,492					6,492	17
Total	1,589,497	176,659	108,239	341,737	425,240	116,435	351,634			3,109,440	8,056

Pooled Expenditures

Federal	25,490	3,528	15,195			906	169		16,827	62,115	161
State	26,721	54,786	56,426	82	109,330	45,494			109,688	402,527	1,043
Local	52,243		24,216	5,595	266,305	25,466			95,001	468,827	1,215
Local Sch - Public	296	29	4	9	38					376	1
Other					153	2,304			1,591	4,047	10
Total	104,750	58,343	95,841	5,686	375,825	74,170	169		223,107	937,892	2,430

Combined Direct and Pooled Expenditures

Federal	77,470	7,156	23,048			906	351,803		16,827	477,210	1,236
State	1,230,283	223,053	150,148	277,939	271,342	158,893			109,688	2,421,346	6,273
Local	308,495		29,898	57,496	521,312	28,502			95,001	1,040,705	2,696
Local Sch - Public	77,999	4,793	986	11,987	1,767					97,532	253
Other					6,645	2,304			1,591	10,539	27
Total	1,694,247	235,002	204,080	347,423	801,065	190,605	351,803		223,107	4,047,332	10,485

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0080 Ben C Rain High School

PK-12
Enrollment
686

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,140	51,098	50,568	1,666	692	3,697	409,125			736,986	1,074
State	3,070,395	188,592	79,421	428,253	157,008	92,226				4,015,895	5,854
Local	429,839	10,883	80,544	151,355	230,326	60,083				963,031	1,404
Local Sch - Public	105,499	15,878		20,270	913					142,559	208
Total	3,825,873	266,451	210,532	601,544	388,939	156,006	409,125			5,858,471	8,540

Pooled Expenditures

Federal	107,950	49,683	97,840	17	3,095	1,611	197		29,905	290,299	423
State	68,168	61,404	47,816	127	105,953	80,852			194,938	559,257	815
Local	87,633	134,303	343,263	16,316	240,531	45,259			168,837	1,036,142	1,510
Local Sch - Public	402	97		15	20					534	1
Other						4,094			2,827	6,921	10
Total	264,153	245,488	488,919	16,475	349,599	131,815	197		396,507	1,893,154	2,760

Combined Direct and Pooled Expenditures

Federal	328,090	100,781	148,409	1,684	3,787	5,308	409,322		29,905	1,027,285	1,498
State	3,138,564	249,996	127,236	428,380	262,962	173,077			194,938	4,575,152	6,669
Local	517,472	145,187	423,807	167,671	470,858	105,342			168,837	1,999,173	2,914
Local Sch - Public	105,900	15,975		20,285	933					143,093	209
Other						4,094			2,827	6,921	10
Total	4,090,026	511,939	699,452	618,020	738,538	287,821	409,322		396,507	7,751,625	11,300

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0090 Booker T Washington Middle School

PK-12
Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,562	352	11,113			3,260	290,743			372,030	1,563
State	818,715	17,233	42,676	199,047	116,207	55,177				1,249,054	5,248
Local	223,221		100	99,210	102,415	1,093				426,039	1,790
Local Sch - Public	16,490	1,409		5,713						23,612	99
Total	1,124,988	18,994	53,889	303,969	218,621	59,530	290,743			2,070,735	8,701

Pooled Expenditures

Federal	32,640	342	21,502			559	140		10,375	65,558	275
State	18,177	5,611	25,693	59	78,420	28,051			67,631	223,641	940
Local	45,509		426	10,695	106,952	15,702			58,576	237,859	999
Local Sch - Public	63	9		4						76	0
Other						1,420			981	2,401	10
Total	96,389	5,962	47,620	10,758	185,372	45,732	140		137,564	529,536	2,225

Combined Direct and Pooled Expenditures

Federal	99,202	694	32,615			3,819	290,883		10,375	437,589	1,839
State	836,892	22,844	68,369	199,106	194,626	83,228			67,631	1,472,696	6,188
Local	268,730		525	109,905	209,367	16,795			58,576	663,898	2,789
Local Sch - Public	16,553	1,417		5,717						23,687	100
Other						1,420			981	2,401	10
Total	1,221,376	24,956	101,509	314,727	403,993	105,262	290,883		137,564	2,600,270	10,926

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0100 Baker High School

PK-12
Enrollment
2,578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,354	572					782,188			877,114	340
State	10,483,069	455,581	181,204	970,830	456,196	952,787				13,499,668	5,236
Local	421,950	32,116	102,036	59,221	480,830	137,712				1,233,865	479
Local Sch - Public	677,312	21,577		100,598	1,222					800,709	311
Total	11,676,685	509,846	283,241	1,130,648	938,248	1,090,499	782,188			16,411,356	6,366

Pooled Expenditures

Federal	46,269	556				6,054	376		112,384	165,640	64
State	232,742	148,333	109,095	287	307,854	303,842			732,580	1,834,733	712
Local	86,024	396,331	434,862	6,384	502,134	170,083			634,491	2,230,309	865
Local Sch - Public	2,580	132		75	27					2,814	1
Other						15,386			10,625	26,011	10
Total	367,615	545,352	543,958	6,746	810,014	495,365	376		1,490,080	4,259,507	1,652

Combined Direct and Pooled Expenditures

Federal	140,623	1,129				6,054	782,564		112,384	1,042,754	404
State	10,715,811	603,914	290,299	971,117	764,050	1,256,629			732,580	15,334,401	5,948
Local	507,974	428,447	536,899	65,605	982,964	307,795			634,491	3,464,174	1,344
Local Sch - Public	679,893	21,709		100,673	1,248					803,522	312
Other						15,386			10,625	26,011	10
Total	12,044,300	1,055,198	827,198	1,137,394	1,748,263	1,585,864	782,564		1,490,080	20,670,862	8,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0112 Bernice J Causey Middle School

PK-12
Enrollment
1,525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	6,160	4,954	8,600				833,211			852,925	559
State	5,093,022	309,796	173,493	479,715	202,239	897,759				7,156,024	4,692
Local	230,446	11,177	7,515	50,324	397,743	59,322				756,526	496
Local Sch - Public	130,826	54,294		37,891						223,012	146
Total	5,460,454	380,220	189,608	567,930	599,982	957,081	833,211			8,988,486	5,894

Pooled Expenditures

Federal	3,021	4,817	16,639			3,581	401		66,480	94,939	62
State	113,074	100,867	104,453	142	136,477	179,736			433,353	1,068,100	700
Local	46,982	137,937	32,027	5,425	415,365	100,612			375,329	1,113,675	730
Local Sch - Public	498	332		28						859	1
Other						9,101			6,285	15,387	10
Total	163,575	243,952	153,118	5,595	551,841	293,030	401		881,448	2,292,960	1,504

Combined Direct and Pooled Expenditures

Federal	9,180	9,770	25,239			3,581	833,612		66,480	947,864	622
State	5,206,096	410,662	277,946	479,857	338,716	1,077,495			433,353	8,224,124	5,393
Local	277,428	149,114	39,541	55,748	813,107	159,934			375,329	1,870,202	1,226
Local Sch - Public	131,325	54,626		37,920						223,870	147
Other						9,101			6,285	15,387	10
Total	5,624,028	624,172	342,726	573,525	1,151,823	1,250,111	833,612		881,448	11,281,446	7,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0120 Mattie T Blount High School

PK-12
Enrollment
1,020

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	281,279	90,949	40,595		581	966	636,321			1,050,691	1,030
State	3,669,451	286,823	144,543	557,401	294,741	419,950				5,372,909	5,268
Local	318,939		38,702	75,906	591,443	31,779				1,056,769	1,036
Local Sch - Public	169,437	57,782	82	12,868						240,169	235
Other	16,605									16,605	16
Total	4,455,712	435,555	223,922	646,174	886,764	452,695	636,321			7,737,143	7,585

Pooled Expenditures

Federal	137,931	88,432	78,544		2,599	2,395	306		44,465	354,673	348
State	81,468	93,387	87,023	165	198,899	120,217			289,849	871,008	854
Local	65,023		164,942	8,183	617,647	67,294			251,040	1,174,129	1,151
Local Sch - Public	645	353	0	10						1,009	1
Other						6,087			4,204	10,291	10
Total	285,068	182,172	330,509	8,357	819,145	195,994	306		589,558	2,411,110	2,364

Combined Direct and Pooled Expenditures

Federal	419,211	179,381	119,139		3,180	3,361	636,627		44,465	1,405,364	1,378
State	3,750,919	380,210	231,566	557,566	493,640	540,167			289,849	6,243,918	6,121
Local	383,963		203,644	84,089	1,209,090	99,073			251,040	2,230,898	2,187
Local Sch - Public	170,082	58,136	82	12,877						241,178	236
Other	16,605					6,087			4,204	26,897	26
Total	4,740,781	617,727	554,431	654,531	1,705,909	648,689	636,627		589,558	10,148,253	9,949

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0132 Breitling Elementary School

**PK-12
Enrollment
532**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,876	8,400	7,700				434,514	215,079		734,569	1,381
State	2,422,607	136,668	80,467	232,063	116,532	267,053				3,255,390	6,119
Local	154,865	1,197	744		192,098	28,015				376,919	708
Local Sch - Public	106,904	12,686	414	16,429	661					137,094	258
Total	2,753,253	158,951	89,325	248,491	309,291	295,068	434,514	215,079		4,503,973	8,466

Pooled Expenditures

Federal	33,775	8,167	14,898			1,249	209	232,415	22,625	313,339	589
State	53,786	44,498	48,446	69	78,639	62,701			147,482	435,621	819
Local	31,573	14,777	3,170		200,609	35,099			127,735	412,962	776
Local Sch - Public	407	78	2	12	14					513	1
Other						3,175			2,139	5,314	10
Total	119,541	67,520	66,515	81	279,262	102,224	209	232,415	299,981	1,167,750	2,195

Combined Direct and Pooled Expenditures

Federal	102,651	16,567	22,598			1,249	434,724	447,494	22,625	1,047,908	1,970
State	2,476,393	181,166	128,913	232,131	195,171	329,755			147,482	3,691,011	6,938
Local	186,438	15,975	3,913		392,707	63,113			127,735	789,881	1,485
Local Sch - Public	107,312	12,764	416	16,441	675					137,607	259
Other						3,175			2,139	5,314	10
Total	2,872,794	226,471	155,841	248,572	588,553	397,292	434,724	447,494	299,981	5,671,722	10,661

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0136 Alma Bryant High School

PK-12
Enrollment
1,715

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,336	100,067	30,609	11,522		14,586	706,016		6,770	1,030,906	601
State	6,687,432	373,782	226,265	643,551	372,352	917,749				9,221,131	5,377
Local	332,344	325	47,614	30,200	547,426	34,901				992,810	579
Local Sch - Public	408,289	52,578	383	72,580						533,830	311
Other	22,242									22,242	13
Total	7,611,642	526,752	304,871	757,853	919,778	967,236	706,016		6,770	11,800,918	6,881

Pooled Expenditures

Federal	79,115	97,297	59,224	120		4,027	340		74,763	314,885	184
State	148,473	121,700	136,224	190	251,274	202,129			487,345	1,347,334	786
Local	67,756	4,012	202,922	3,256	571,680	113,147			422,091	1,384,863	808
Local Sch - Public	1,555	322	2	54						1,933	1
Other						10,235			7,068	17,304	10
Total	296,899	223,331	398,372	3,619	822,953	329,539	340		991,267	3,066,319	1,788

Combined Direct and Pooled Expenditures

Federal	240,450	197,364	89,833	11,641		18,613	706,356		81,533	1,345,792	785
State	6,835,904	495,481	362,489	643,741	623,626	1,119,878			487,345	10,568,465	6,162
Local	400,100	4,337	250,535	33,456	1,119,105	148,048			422,091	2,377,673	1,386
Local Sch - Public	409,844	52,900	385	72,634						535,763	312
Other	22,242					10,235			7,068	39,545	23
Total	7,908,540	750,083	703,243	761,472	1,742,731	1,296,775	706,356		998,038	14,867,238	8,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0138 Burns Middle School

PK-12
Enrollment
844

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,641	3,661	17,155			147	596,862			774,466	918
State	3,101,988	132,236	88,133	384,025	204,816	362,793				4,273,991	5,064
Local	179,811		805	23,048	260,315	2,223				466,202	552
Local Sch - Public	41,257	3,840	4,435	19,819						69,351	82
Other				3,710						3,710	4
Total	3,479,697	139,736	110,528	430,602	465,131	365,163	596,862			5,587,720	6,621

Pooled Expenditures

Federal	76,812	3,559	33,193			1,982	287		36,793	152,626	181
State	68,870	43,055	53,061	113	138,216	99,474			239,836	642,624	761
Local	36,659		3,430	2,485	271,848	55,683			207,723	577,828	685
Local Sch - Public	157	23	20	15						216	0
Other						5,037			3,479	8,516	10
Total	182,498	46,638	89,704	2,613	410,064	162,175	287		487,831	1,381,809	1,637

Combined Direct and Pooled Expenditures

Federal	233,453	7,220	50,348			2,129	597,149		36,793	927,092	1,098
State	3,170,858	175,291	141,193	384,139	343,032	462,267			239,836	4,916,615	5,825
Local	216,470		4,235	25,533	532,163	57,906			207,723	1,044,030	1,237
Local Sch - Public	41,414	3,863	4,455	19,834						69,566	82
Other				3,710		5,037			3,479	12,226	14
Total	3,662,195	186,374	200,231	433,215	875,195	527,338	597,149		487,831	6,969,529	8,258

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County

**PK-12
Enrollment
331**

0140 Mary W Burroughs Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,387	2,103	15,343				359,436	41,007		510,276	1,542
State	1,570,273	89,059	83,567	230,759	131,927	195,792		27,516		2,328,894	7,036
Local	112,656				103,284	8,183				224,122	677
Local Sch - Public	21,832	121	1,746	12,681						36,380	110
Total	1,797,148	91,284	100,655	243,440	235,211	203,975	359,436	68,524		3,099,672	9,365

Pooled Expenditures

Federal	45,304	2,045	29,685			777	173	44,313	13,427	135,724	410
State	34,863	28,997	50,312	68	89,028	39,012		3,206	87,523	333,009	1,006
Local	22,968				107,860	21,838			75,804	228,469	690
Local Sch - Public	83	1	8	9						101	0
Other						1,975			1,269	3,245	10
Total	103,218	31,042	80,005	78	196,888	63,602	173	47,519	178,024	700,548	2,116

Combined Direct and Pooled Expenditures

Federal	137,692	4,147	45,028			777	359,609	85,320	13,427	646,000	1,952
State	1,605,135	118,056	133,879	230,827	220,956	234,804		30,723	87,523	2,661,903	8,042
Local	135,623				211,143	30,020			75,804	452,591	1,367
Local Sch - Public	21,915	122	1,754	12,690						36,481	110
Other						1,975			1,269	3,245	10
Total	1,900,365	122,326	180,660	243,517	432,099	267,577	359,609	116,043	178,024	3,800,221	11,481

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0150 Calcedeaver Elementary School

PK-12
Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,208	33,655	51,604	9,655	6,427	10,636	252,058		8,110	536,352	2,137
State	965,229	59,765	40,078	185,766	98,126	103,087		2,288		1,454,340	5,794
Local	68,875	1,376	3,266	1,068	205,284	13,085				292,954	1,167
Local Sch - Public	44,255	22,774	10,704	7,903	521					86,157	343
Total	1,242,566	117,571	105,653	204,392	310,358	126,807	252,058	2,288	8,110	2,369,803	9,441

Pooled Expenditures

Federal	80,523	32,724	99,845	100	28,753	589	121		10,114	252,769	1,007
State	21,430	19,459	24,129	55	66,218	29,583		267	65,926	227,067	905
Local	14,042	16,983	13,921	115	214,380	16,560			57,099	333,100	1,327
Local Sch - Public	169	139	48	6	11					374	1
Other						1,498			956	2,454	10
Total	116,163	69,305	137,944	276	309,362	48,230	121	267	134,096	815,763	3,250

Combined Direct and Pooled Expenditures

Federal	244,730	66,379	151,449	9,755	35,180	11,225	252,179		18,223	789,121	3,144
State	986,659	79,225	64,208	185,821	164,344	132,670		2,554	65,926	1,681,406	6,699
Local	82,916	18,360	17,187	1,183	419,664	29,644			57,099	626,053	2,494
Local Sch - Public	44,423	22,914	10,752	7,909	533					86,531	345
Other						1,498			956	2,454	10
Total	1,358,729	186,877	243,597	204,668	619,720	175,037	252,179	2,554	142,205	3,185,566	12,691

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0156 Calloway Smith Middle School

PK-12
Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,327	4,256	10,272			2,200	442,892			610,947	928
State	2,344,923	134,784	78,280	286,218	139,008	137,701				3,120,913	4,743
Local	154,542		756	82,482	291,856	2,673				532,310	809
Local Sch - Public	47,865	11,928		4,472						64,264	98
Other					21,331					21,331	32
Total	2,698,657	150,968	89,308	373,172	452,195	142,573	442,892			4,349,765	6,611

Pooled Expenditures

Federal	74,207	4,138	19,875			1,545	213		28,685	128,663	196
State	52,061	43,885	47,129	85	93,807	77,552			186,981	501,498	762
Local	31,507		3,222	8,892	304,787	43,411			161,945	553,765	842
Local Sch - Public	182	73		3						259	0
Other					501	3,927			2,712	7,140	11
Total	157,957	48,096	70,225	8,980	399,095	126,435	213		380,323	1,191,324	1,811

Combined Direct and Pooled Expenditures

Federal	225,534	8,394	30,147			3,745	443,105		28,685	739,610	1,124
State	2,396,985	178,669	125,408	286,302	232,815	215,252			186,981	3,622,412	5,505
Local	186,049		3,978	91,374	596,644	46,084			161,945	1,086,074	1,651
Local Sch - Public	48,047	12,001		4,475						64,523	98
Other					21,832	3,927			2,712	28,471	43
Total	2,856,614	199,064	159,533	382,151	851,290	269,008	443,105		380,323	5,541,090	8,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0190 Citronelle High School

PK-12
Enrollment
812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,333	7,498	6,031		1,949	2,852	416,332			567,996	700
State	3,205,407	193,641	93,331	471,665	272,472	495,371				4,731,888	5,827
Local	318,073		65,746	52,149	458,534	20,850				915,353	1,127
Local Sch - Public	217,338	3,318		940	11,499					233,095	287
Total	3,874,151	204,457	165,109	524,755	744,454	519,073	416,332			6,448,332	7,941

Pooled Expenditures

Federal	65,383	7,290	11,669		8,720	1,907	200		35,398	130,568	161
State	71,166	63,048	56,191	139	183,872	95,702			230,743	700,860	863
Local	64,847		280,200	5,622	478,850	53,572			199,847	1,082,937	1,334
Local Sch - Public	828	20		1	250					1,099	1
Other						4,846			3,347	8,193	10
Total	202,223	70,358	348,060	5,762	671,692	156,026	200		469,335	1,923,656	2,369

Combined Direct and Pooled Expenditures

Federal	198,716	14,788	17,700		10,669	4,759	416,533		35,398	698,563	860
State	3,276,573	256,689	149,522	471,805	456,344	591,073			230,743	5,432,748	6,691
Local	382,920		345,946	57,771	937,384	74,421			199,847	1,998,290	2,461
Local Sch - Public	218,166	3,338		941	11,748					234,194	288
Other						4,846			3,347	8,193	10
Total	4,076,375	274,815	513,168	530,517	1,416,146	675,100	416,533		469,335	8,371,988	10,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0195 Continuous Learning Center

PK-12
Enrollment
87

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	534,890	245,961	238,151			255	44,511		17,630	1,081,398	12,430
State	959,958	46,231	39,706	206,567	169,119	338,801				1,760,382	20,234
Local	2,028	195	1,005	236,750	204,836	124,436				569,250	6,543
Local Sch - Public	7,146	319		4,709	0					12,174	140
Total	1,504,021	292,705	278,862	448,026	373,955	463,492	44,511		17,630	3,423,203	39,347

Pooled Expenditures

Federal	262,295	239,152	460,780			204	21		3,793	966,245	11,106
State	21,313	15,052	23,905	61	114,126	10,254			24,722	209,434	2,407
Local	413	2,406	4,283	25,522	213,912	5,740			21,412	273,688	3,146
Local Sch - Public	27	2		4	0					33	0
Other						519			359	878	10
Total	284,048	256,613	488,968	25,586	328,038	16,717	21		50,286	1,450,278	16,670

Combined Direct and Pooled Expenditures

Federal	797,185	485,113	698,931			460	44,532		21,423	2,047,643	23,536
State	981,271	61,283	63,612	206,628	283,245	349,055			24,722	1,969,816	22,642
Local	2,441	2,601	5,288	262,272	418,748	130,175			21,412	842,938	9,689
Local Sch - Public	7,173	321		4,713	0					12,206	140
Other						519			359	878	10
Total	1,788,070	549,318	767,831	473,612	701,993	480,209	44,532		67,916	4,873,481	56,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0200 W H Council Traditional School

PK-12
Enrollment
673

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			9,630				405,123			414,753	616
State	3,044,378	113,165	90,798	275,498	150,607			2,814		3,677,260	5,464
Local	9,335	28,514	4,703		202,788	7,135				252,476	375
Local Sch - Public	135,485	53,397	35,354	30,600	40					254,877	379
Total	3,189,198	195,076	140,486	306,098	353,436	7,135	405,123	2,814		4,599,366	6,834

Pooled Expenditures

Federal			18,632			1,580	195		28,510	48,918	73
State	67,590	36,845	54,666	81	101,634	79,320		328	185,845	526,309	782
Local	1,903	351,884	20,044		211,773	44,401			160,961	790,967	1,175
Local Sch - Public	516	327	160	23	1					1,027	2
Other						4,016			2,695	6,712	10
Total	70,010	389,056	93,502	104	313,408	129,318	195	328	378,011	1,373,932	2,042

Combined Direct and Pooled Expenditures

Federal			28,262			1,580	405,318		28,510	463,671	689
State	3,111,969	150,010	145,464	275,579	252,242	79,320		3,142	185,845	4,203,569	6,246
Local	11,239	380,399	24,748		414,561	51,536			160,961	1,043,443	1,550
Local Sch - Public	136,001	53,723	35,515	30,623	41					255,903	380
Other						4,016			2,695	6,712	10
Total	3,259,208	584,133	233,988	306,202	666,844	136,453	405,318	3,142	378,011	5,973,298	8,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0210 Erwin Craighead Elementary School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,771	38,497	37,731				473,707			650,705	1,242
State	2,370,937	147,103	88,329	252,357	189,365	40,150		5,660		3,093,901	5,904
Local	100,946	1,406	1,069		184,805	3,862				292,088	557
Local Sch - Public	28,299	2,405		845						31,549	60
Total	2,600,953	189,410	127,129	253,202	374,170	44,012	473,707	5,660		4,068,243	7,764

Pooled Expenditures

Federal	49,415	37,431	73,002			1,231	228		21,143	182,450	348
State	52,639	47,896	53,179	75	127,789	61,758		660	137,820	481,815	919
Local	20,580	17,345	4,556		192,993	34,571			119,367	389,412	743
Local Sch - Public	108	15		1						123	0
Other						3,127			1,999	5,126	10
Total	122,742	102,686	130,737	75	320,782	100,687	228	660	280,329	1,058,926	2,021

Combined Direct and Pooled Expenditures

Federal	150,186	75,928	110,733			1,231	473,935		21,143	833,155	1,590
State	2,423,575	194,999	141,508	252,432	317,153	101,909		6,320	137,820	3,575,716	6,824
Local	121,526	18,751	5,625		377,798	38,433			119,367	681,500	1,301
Local Sch - Public	28,407	2,419		845						31,672	60
Other						3,127			1,999	5,126	10
Total	2,723,695	292,097	257,866	253,277	694,951	144,699	473,935	6,320	280,329	5,127,169	9,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0228 Dauphin Island Elementary School

PK-12
Enrollment
84

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							6,446			6,446	77
State	397,401	107,514	37,059	168,261	33,328					743,563	8,852
Local	67,832	1,201	256		37,930	1,064				108,283	1,289
Local Sch - Public	3,167	136		3,005	699					7,007	83
Total	468,400	108,851	37,316	171,266	71,956	1,064	6,446			865,299	10,301

Pooled Expenditures

Federal						197	3		3,662	3,862	46
State	8,823	35,005	22,312	50	22,491	9,900			23,870	122,451	1,458
Local	13,829	14,821	1,092		39,610	5,542			20,674	95,568	1,138
Local Sch - Public	12	1		2	15					30	0
Other						501			346	848	10
Total	22,664	49,827	23,404	52	62,116	16,141	3		48,552	222,759	2,652

Combined Direct and Pooled Expenditures

Federal						197	6,450		3,662	10,309	123
State	406,224	142,519	59,371	168,311	55,818	9,900			23,870	866,014	10,310
Local	81,661	16,021	1,348		77,540	6,606			20,674	203,851	2,427
Local Sch - Public	3,179	137		3,007	714					7,037	84
Other						501			346	848	10
Total	491,064	158,677	60,719	171,318	134,073	17,205	6,450		48,552	1,088,058	12,953

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0230 WP Davidson High School

PK-12
Enrollment
1,628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	344,087	5,370	17,037		0		724,765			1,091,259	670
State	6,417,281	293,097	245,189	731,277	345,789	225,649				8,258,283	5,073
Local	311,107	176	35,251	74,534	371,911	15,095				808,075	496
Local Sch - Public	384,191	179,728	2,772	46,024						612,714	376
Total	7,456,665	478,371	300,250	851,836	717,701	240,744	724,765			10,770,331	6,616

Pooled Expenditures

Federal	168,731	5,221	32,964		0	3,823	349		70,970	282,058	173
State	142,475	95,430	147,618	216	233,348	191,876			462,622	1,273,584	782
Local	63,426	2,176	150,235	8,035	388,389	107,407			400,679	1,120,347	688
Local Sch - Public	1,464	1,099	13	34						2,610	2
Other						9,716			6,710	16,426	10
Total	376,095	103,926	330,829	8,285	621,737	312,822	349		940,981	2,695,025	1,655

Combined Direct and Pooled Expenditures

Federal	512,817	10,591	50,002		0	3,823	725,114		70,970	1,373,317	844
State	6,559,756	388,527	392,807	731,493	579,138	417,525			462,622	9,531,867	5,855
Local	374,533	2,352	185,486	82,569	760,300	122,502			400,679	1,928,423	1,185
Local Sch - Public	385,654	180,827	2,784	46,058						615,323	378
Other						9,716			6,710	16,426	10
Total	7,832,761	582,297	631,079	860,121	1,339,438	553,566	725,114		940,981	13,465,357	8,271

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County

0231 Dawes Intermediate School

**PK-12
Enrollment
544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					391		365,599	547		366,537	674
State	2,101,058	148,979	80,083	232,605	94,592	234,836				2,892,153	5,316
Local	43,144	1,197	6,469		192,304	9,007		34,636		286,756	527
Local Sch - Public	33,280	26,368	21,709	78,642	90					160,089	294
Total	2,177,481	176,545	108,260	311,247	287,377	243,844	365,599	35,182		3,705,536	6,812

Pooled Expenditures

Federal					1,749	1,277	176	591	23,715	27,508	51
State	46,647	48,506	48,214	69	63,833	64,116			154,586	425,972	783
Local	8,796	14,772	27,568		200,824	35,890		1,477	133,888	423,215	778
Local Sch - Public	127	161	98	59	2					447	1
Other						3,247			2,242	5,489	10
Total	55,570	63,440	75,880	127	266,409	104,530	176	2,067	314,431	882,631	1,622

Combined Direct and Pooled Expenditures

Federal					2,140	1,277	365,775	1,137	23,715	394,045	724
State	2,147,705	197,486	128,297	232,673	158,426	298,952			154,586	3,318,125	6,099
Local	51,940	15,969	34,036		393,128	44,898		36,112	133,888	709,971	1,305
Local Sch - Public	33,407	26,529	21,807	78,701	92					160,536	295
Other						3,247			2,242	5,489	10
Total	2,233,051	239,985	184,141	311,374	553,786	348,374	365,775	37,249	314,431	4,588,166	8,434

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0240 Dixon Elementary School

**PK-12
Enrollment
487**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,698	4,032	16,978				485,848			580,556	1,192
State	2,028,468	111,040	89,347	181,515	137,365	136,694		12,823		2,697,252	5,539
Local	98,095	1,201	1,043		144,773	3,424				248,536	510
Local Sch - Public	37,362	8,586	440	5,276						51,665	106
Total	2,237,623	124,859	107,809	186,791	282,138	140,118	485,848	12,823		3,578,010	7,347

Pooled Expenditures

Federal	36,139	3,920	32,850			1,144	234		20,445	94,733	195
State	45,036	36,154	53,792	54	92,698	57,398		1,494	133,274	419,898	862
Local	19,999	14,821	4,447		151,187	32,130			115,429	338,012	694
Local Sch - Public	142	53	2	4						201	0
Other						2,906			1,933	4,839	10
Total	101,316	54,947	91,091	58	243,885	93,577	234	1,494	271,081	857,684	1,761

Combined Direct and Pooled Expenditures

Federal	109,837	7,952	49,829			1,144	486,082		20,445	675,289	1,387
State	2,073,504	147,193	143,139	181,568	230,063	194,092		14,317	133,274	3,117,151	6,401
Local	118,094	16,021	5,490		295,960	35,554			115,429	586,549	1,204
Local Sch - Public	37,505	8,639	442	5,280						51,865	106
Other						2,906			1,933	4,839	10
Total	2,338,939	179,805	198,900	186,848	526,023	233,696	486,082	14,317	271,081	4,435,693	9,108

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0245 Dr. Robert W. Gilliard Elementary

**PK-12
Enrollment
762**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	226,250	21,606	108,735				657,183			1,013,775	1,330
State	3,287,171	177,424	79,141	274,241	182,140	108,852		91,575		4,200,544	5,513
Local	87,058		77	8,503	334,181	10,298		67,121		507,238	666
Local Sch - Public	31,634	18,417	308	757	5,784					56,900	75
Total	3,632,113	217,448	188,261	283,501	522,105	119,150	657,183	158,696		5,778,458	7,583

Pooled Expenditures

Federal	110,947	21,008	210,383			1,789	316		32,128	376,572	494
State	72,981	57,768	47,647	81	122,913	89,809		10,671	209,430	611,300	802
Local	17,749		328	917	348,987	50,273		2,862	181,389	602,503	791
Local Sch - Public	121	113	1	1	126					361	0
Other						4,548			3,038	7,585	10
Total	201,797	78,889	258,359	998	472,026	146,419	316	13,532	425,985	1,598,322	2,098

Combined Direct and Pooled Expenditures

Federal	337,197	42,615	319,117			1,789	657,500		32,128	1,390,347	1,825
State	3,360,152	235,192	126,789	274,322	305,053	198,661		102,246	209,430	4,811,845	6,315
Local	104,807		405	9,419	683,168	60,571		69,983	181,389	1,109,742	1,456
Local Sch - Public	31,754	18,530	309	758	5,910					57,261	75
Other						4,548			3,038	7,585	10
Total	3,833,910	296,336	446,620	284,499	994,131	265,569	657,500	172,229	425,985	7,376,779	9,681

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0250 Dunbar Creative Performing Arts

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,941	1,691	11,579				367,797			449,007	909
State	1,737,174	88,766	89,534	255,033	158,197	204,721				2,533,425	5,128
Local	62,544		38	53,688	137,803	2,648				256,721	520
Local Sch - Public	107,037	1,054		1,170	400					109,662	222
Total	1,974,695	91,511	101,152	309,891	296,399	207,369	367,797			3,348,815	6,779

Pooled Expenditures

Federal	33,316	1,644	22,404			1,160	177		21,535	80,236	162
State	38,568	28,902	53,905	75	106,756	58,223			140,378	426,806	864
Local	12,751		164	5,788	143,908	32,592			121,582	316,784	641
Local Sch - Public	408	6		1	9					424	1
Other						2,948			2,036	4,984	10
Total	85,043	30,552	76,472	5,864	250,672	94,923	177		285,531	829,234	1,679

Combined Direct and Pooled Expenditures

Federal	101,257	3,334	33,983			1,160	367,974		21,535	529,243	1,071
State	1,775,742	117,668	143,439	255,108	264,953	262,944			140,378	2,960,232	5,992
Local	75,295		202	59,476	281,710	35,239			121,582	573,505	1,161
Local Sch - Public	107,445	1,061		1,171	409					110,086	223
Other						2,948			2,036	4,984	10
Total	2,059,739	122,063	177,624	315,755	547,072	302,291	367,974		285,531	4,178,049	8,458

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0260 ER Dickson Elementary School

**PK-12
Enrollment
868**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,057	35,158	67,176		130		774,160			994,681	1,146
State	3,429,631	210,484	85,648	300,874	221,876	133,703		5,011		4,387,226	5,054
Local	70,640	1,791	10,489		297,559	19,068				399,548	460
Local Sch - Public	61,279	25,129	3,131	55,426	6,350					151,316	174
Total	3,679,607	272,563	166,445	356,299	525,915	152,771	774,160	5,011		5,932,771	6,835

Pooled Expenditures

Federal	57,892	34,185	129,975		580	2,038	373		36,313	261,356	301
State	76,144	68,532	51,565	89	149,728	102,302		584	236,710	685,653	790
Local	14,402	22,108	44,704		310,743	57,266			205,016	654,238	754
Local Sch - Public	233	154	14	41	138					581	1
Other						5,180			3,433	8,613	10
Total	148,671	124,978	226,258	130	461,189	166,787	373	584	481,473	1,610,441	1,855

Combined Direct and Pooled Expenditures

Federal	175,949	69,343	197,151		710	2,038	774,533		36,313	1,256,037	1,447
State	3,505,774	279,016	137,213	300,962	371,603	236,005		5,595	236,710	5,072,879	5,844
Local	85,042	23,899	55,193		608,302	76,334			205,016	1,053,786	1,214
Local Sch - Public	61,513	25,283	3,145	55,467	6,488					151,896	175
Other						5,180			3,433	8,613	10
Total	3,828,278	397,541	392,703	356,429	987,103	319,558	774,533	5,595	481,473	7,543,212	8,690

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0270 Collins-Rhodes Elementary School

**PK-12
Enrollment
561**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,536	7,222	39,888			3,068	559,774	634		782,122	1,394
State	2,242,192	120,194	84,895	228,183	107,666	156,580		37,648		2,977,357	5,307
Local	121,059	1,212	115		222,697	16,332		32,229		393,644	702
Local Sch - Public	22,357	7,527		28,073	984					58,941	105
Total	2,557,144	136,155	124,898	256,256	331,347	175,980	559,774	70,510		4,212,065	7,508

Pooled Expenditures

Federal	84,116	7,022	77,176			1,317	269	685	22,538	193,125	344
State	49,781	39,134	51,111	67	72,656	66,119		4,387	146,914	430,170	767
Local	24,681	14,962	492		232,563	37,012		1,374	127,243	438,327	781
Local Sch - Public	85	46		21	21					174	0
Other						3,348			2,131	5,479	10
Total	158,663	61,164	128,780	88	305,241	107,797	269	6,446	298,825	1,067,273	1,902

Combined Direct and Pooled Expenditures

Federal	255,652	14,244	117,065			4,385	560,043	1,319	22,538	975,246	1,738
State	2,291,972	159,328	136,006	228,250	180,323	222,699		42,035	146,914	3,407,527	6,074
Local	145,740	16,175	607		455,260	53,344		33,603	127,243	831,971	1,483
Local Sch - Public	22,442	7,573		28,094	1,005					59,115	105
Other						3,348			2,131	5,479	10
Total	2,715,807	197,319	253,678	256,344	636,588	283,777	560,043	76,956	298,825	5,279,338	9,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0275 Elsie Collier Elementary School

PK-12
Enrollment
735

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,112	4,371	45,476				525,872	2,251		643,082	875
State	2,866,465	177,653	90,517	257,759	140,721	266,903		201,469		4,001,486	5,444
Local	236,115	1,197	2,400		231,482	14,433		71,926		557,553	759
Local Sch - Public	103,933	35,617	23,746	37,504	3,655					204,455	278
Other					6,145					6,145	8
Total	3,271,625	218,837	162,138	295,263	382,003	281,336	525,872	275,647		5,412,721	7,364

Pooled Expenditures

Federal	31,929	4,250	87,988			1,726	253	2,433	29,992	158,572	216
State	63,640	57,842	54,496	76	94,962	86,627		23,476	195,506	576,627	785
Local	48,137	14,775	10,228		241,738	48,492		3,066	169,329	535,765	729
Local Sch - Public	396	218	108	28	79					829	1
Other					144	4,386			2,836	7,367	10
Total	144,103	77,085	152,819	104	336,924	141,231	253	28,976	397,663	1,279,159	1,740

Combined Direct and Pooled Expenditures

Federal	97,041	8,621	133,464			1,726	526,125	4,684	29,992	801,654	1,091
State	2,930,106	235,495	145,013	257,835	235,683	353,530		224,946	195,506	4,578,113	6,229
Local	284,252	15,972	12,627		473,220	62,925		74,992	169,329	1,093,317	1,488
Local Sch - Public	104,329	35,835	23,853	37,532	3,735					205,283	279
Other					6,289	4,386			2,836	13,512	18
Total	3,415,728	295,922	314,958	295,367	718,928	422,567	526,125	304,623	397,663	6,691,879	9,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County

PK-12
Enrollment
6

0280 Goodwill Easter Seal Center Special Child

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Local								121,290		121,290	20,215
Total								121,290		121,290	20,215

Pooled Expenditures

Federal						14			0	14	2
State						707			0	707	118
Local						396		5,171	0	5,567	928
Other						36			0	36	6
Total						1,153		5,171	0	6,324	1,054

Combined Direct and Pooled Expenditures

Federal						14			0	14	2
State						707			0	707	118
Local						396		126,461	0	126,857	21,143
Other						36			0	36	6
Total						1,153		126,461	0	127,614	21,269

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0290 Elizabeth Fonde Elementary School

**PK-12
 Enrollment
 583**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,354	39,772	42,330			827	530,789			754,071	1,293
State	2,619,288	142,006	88,295	239,374	182,487	178,829		16,887		3,467,165	5,947
Local	120,703			43,840	212,445	39,003				415,991	714
Local Sch - Public	28,476	3,472		9,257						41,205	71
Total	2,908,820	185,250	130,625	292,471	394,932	218,658	530,789	16,887		4,678,432	8,025

Pooled Expenditures

Federal	68,825	38,671	81,901			1,369	255		24,630	215,652	370
State	58,153	46,236	53,159	71	123,148	68,712		1,968	160,554	511,999	878
Local	24,608			4,726	221,857	38,463			139,056	428,711	735
Local Sch - Public	108	21		7						137	0
Other						3,479			2,329	5,808	10
Total	151,695	84,928	135,060	4,804	345,005	112,024	255	1,968	326,569	1,162,307	1,994

Combined Direct and Pooled Expenditures

Federal	209,179	78,443	124,231			2,196	531,045		24,630	969,724	1,663
State	2,677,440	188,242	141,454	239,444	305,635	247,541		18,854	160,554	3,979,164	6,825
Local	145,311			48,566	434,302	77,466			139,056	844,702	1,449
Local Sch - Public	28,585	3,493		9,263						41,341	71
Other						3,479			2,329	5,808	10
Total	3,060,515	270,178	265,685	297,274	739,937	330,682	531,045	18,854	326,569	5,840,740	10,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0291 Evening Educational Options

PK-12
Enrollment
47

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	132,663									132,663	2,823
Local	0									0	0
Total	132,663									132,663	2,823

Pooled Expenditures

Federal						110			2,049	2,159	46
State	2,945					5,539			13,356	21,841	465
Local	0					3,101			11,568	14,668	312
Other						280			194	474	10
Total	2,945					9,031			27,166	39,142	833

Combined Direct and Pooled Expenditures

Federal						110			2,049	2,159	46
State	135,608					5,539			13,356	154,504	3,287
Local	0					3,101			11,568	14,668	312
Other						280			194	474	10
Total	135,608					9,031			27,166	171,805	3,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0310 Forest Hill Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,255	3,517	63,585	400	778		469,807			717,342	1,432
State	2,211,684	185,300	84,977	244,331	147,935	109,227				2,983,455	5,955
Local	39,115	3,166	422	4,817	170,164	2,230				219,914	439
Local Sch - Public	45,138	5,470	10	5,990						56,607	113
Total	2,475,193	197,453	148,993	255,537	318,878	111,458	469,807			3,977,318	7,939

Pooled Expenditures

Federal	87,902	3,419	123,026	4	3,482	1,176	226		21,797	241,032	481
State	49,103	60,332	51,161	72	99,831	59,048			142,083	461,629	921
Local	7,975	39,069	1,797	519	177,704	33,053			123,059	383,176	765
Local Sch - Public	172	33	0	4						210	0
Other						2,990			2,061	5,051	10
Total	145,152	102,854	175,983	600	281,016	96,268	226		288,999	1,091,098	2,178

Combined Direct and Pooled Expenditures

Federal	267,157	6,936	186,611	404	4,260	1,176	470,033		21,797	958,374	1,913
State	2,260,788	245,633	136,137	244,403	247,765	168,275			142,083	3,445,084	6,876
Local	47,090	42,235	2,218	5,336	347,868	35,284			123,059	603,090	1,204
Local Sch - Public	45,310	5,503	10	5,994						56,817	113
Other						2,990			2,061	5,051	10
Total	2,620,345	300,307	324,977	256,137	599,894	207,725	470,033		288,999	5,068,416	10,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0320 George Hall Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,158	21,431	3,888				368,831	99,323		590,630	1,636
State	1,479,519	73,900	93,653	200,472	114,059			2,545		1,964,148	5,441
Local	68,900	1,344	1,190		159,296	279				231,010	640
Local Sch - Public	5,583	1,855		13,572						21,011	58
Total	1,651,160	98,531	98,731	214,044	273,355	279	368,831	101,867		2,806,798	7,775

Pooled Expenditures

Federal	47,643	20,838	7,523			848	178	107,329	14,691	199,049	551
State	32,848	24,061	56,385	59	76,970	42,547		297	95,764	328,931	911
Local	14,047	16,589	5,072		166,354	23,817			82,942	308,820	855
Local Sch - Public	21	11		10						43	0
Other						2,154			1,389	3,543	10
Total	94,559	61,500	68,979	69	243,324	69,366	178	107,625	194,785	840,386	2,328

Combined Direct and Pooled Expenditures

Federal	144,801	42,269	11,411			848	369,008	206,651	14,691	789,679	2,187
State	1,512,367	97,962	150,038	200,531	191,029	42,547		2,841	95,764	2,293,079	6,352
Local	82,947	17,934	6,262		325,650	24,096			82,942	539,830	1,495
Local Sch - Public	5,604	1,867		13,583						21,054	58
Other						2,154			1,389	3,543	10
Total	1,745,719	160,031	167,710	214,114	516,678	69,645	369,008	209,492	194,785	3,647,184	10,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0323 J E Turner Elementary

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,070	1,848	36,660		1,859		460,976			544,414	1,053
State	2,210,198	133,759	75,522	230,373	137,082	202,441		102,062		3,091,437	5,980
Local	134,418	5,832		17,104	159,847	3,648				320,849	621
Local Sch - Public	53,808	33,393	2,332	41,722	1,050					132,305	256
Total	2,441,494	174,832	114,514	289,200	299,838	206,088	460,976	102,062		4,089,005	7,909

Pooled Expenditures

Federal	21,121	1,797	70,931		8,316	1,214	222		21,753	125,354	242
State	49,070	43,551	45,468	68	92,507	60,933		11,893	141,799	445,290	861
Local	27,404	71,969		1,844	166,930	34,109			122,813	425,068	822
Local Sch - Public	205	204	11	31	23					474	1
Other						3,085			2,057	5,142	10
Total	97,800	117,521	116,410	1,943	267,776	99,342	222	11,893	288,421	1,001,327	1,937

Combined Direct and Pooled Expenditures

Federal	64,191	3,646	107,591		10,175	1,214	461,198		21,753	669,767	1,295
State	2,259,268	177,310	120,990	230,441	229,589	263,374		113,955	141,799	3,536,727	6,841
Local	161,822	77,801		18,948	326,777	37,757			122,813	745,917	1,443
Local Sch - Public	54,013	33,597	2,343	41,753	1,073					132,778	257
Other						3,085			2,057	5,142	10
Total	2,539,294	292,353	230,924	291,143	567,614	305,430	461,198	113,955	288,421	5,090,332	9,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0340 Cora Castlen Elementary

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,936	40,761	9,548				346,450			413,694	945
State	1,938,440	132,953	81,509	195,085	111,003	218,163		10,233		2,687,386	6,136
Local	34,777	2,625	5,091		206,730	15,179				264,402	604
Local Sch - Public	41,579	11,181	14	7,047	5,880					65,700	150
Total	2,031,732	187,519	96,161	202,131	323,613	233,342	346,450	10,233		3,431,182	7,834

Pooled Expenditures

Federal	8,305	39,632	18,473			1,029	167		19,094	86,699	198
State	43,037	43,288	49,073	58	74,908	51,623		1,192	124,465	387,643	885
Local	7,090	32,388	21,695		215,890	28,897			107,799	413,759	945
Local Sch - Public	158	68	0	5	128					360	1
Other						2,614			1,805	4,419	10
Total	58,590	115,377	89,241	63	290,925	84,162	167	1,192	253,163	892,881	2,039

Combined Direct and Pooled Expenditures

Federal	25,240	80,393	28,020			1,029	346,617		19,094	500,393	1,142
State	1,981,476	176,242	130,583	195,142	185,910	269,785		11,426	124,465	3,075,029	7,021
Local	41,868	35,012	26,785		422,620	44,076			107,799	678,161	1,548
Local Sch - Public	41,737	11,249	14	7,052	6,007					66,060	151
Other						2,614			1,805	4,419	10
Total	2,090,322	302,896	185,402	202,194	614,538	317,504	346,617	11,426	253,163	4,324,063	9,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0345 Grant Elementary School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,515	38,143	10,996				277,289			441,943	1,590
State	1,128,783	65,664	90,715	188,769	149,424	63,598				1,686,952	6,068
Local	165,897	1,375	1,005		284,907	1,507				454,691	1,636
Local Sch - Public	8,766	1,313	1,307	4,808						16,195	58
Total	1,418,961	106,494	104,022	193,577	434,332	65,105	277,289			2,599,780	9,352

Pooled Expenditures

Federal	56,645	37,087	21,275			653	133		12,119	127,913	460
State	25,061	21,380	54,615	56	100,836	32,765			78,998	313,711	1,128
Local	33,822	16,963	4,283		297,530	18,341			68,421	439,360	1,580
Local Sch - Public	33	8	6	4						51	0
Other						1,659			1,146	2,805	10
Total	115,562	75,438	80,179	59	398,366	53,418	133		160,684	883,839	3,179

Combined Direct and Pooled Expenditures

Federal	172,160	75,230	32,271			653	277,423		12,119	569,855	2,050
State	1,153,843	87,043	145,330	188,824	250,260	96,363			78,998	2,000,663	7,197
Local	199,719	18,338	5,288		582,437	19,848			68,421	894,051	3,216
Local Sch - Public	8,800	1,321	1,313	4,812						16,246	58
Other						1,659			1,146	2,805	10
Total	1,534,523	181,933	184,202	193,636	832,698	118,523	277,423		160,684	3,483,620	12,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0350 WC Griggs Elementary School

PK-12
Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	162,046	10,216	27,838		4,349		573,908	347		778,704	1,180
State	2,978,801	174,718	94,878	230,090	136,081	188,133		75,118		3,877,819	5,875
Local	262,446	4,001	2,227		174,940	3,956		53,163		500,733	759
Local Sch - Public	93,513	8,330	10	6,830	45					108,728	165
Total	3,496,807	197,265	124,953	236,920	315,415	192,089	573,908	128,627		5,265,983	7,979

Pooled Expenditures

Federal	79,463	9,933	53,861		19,457	1,550	276	375	28,379	193,295	293
State	66,135	56,887	57,122	68	91,831	77,787		8,753	184,992	543,575	824
Local	53,506	49,378	9,492		182,690	43,543		2,266	160,222	501,098	759
Local Sch - Public	356	51	0	5	1					413	1
Other						3,939			2,683	6,622	10
Total	199,460	116,249	120,475	73	293,980	126,820	276	11,394	376,277	1,245,003	1,886

Combined Direct and Pooled Expenditures

Federal	241,509	20,149	81,699		23,806	1,550	574,184	721	28,379	971,998	1,473
State	3,044,936	231,605	152,000	230,158	227,912	265,920		83,871	184,992	4,421,394	6,699
Local	315,952	53,380	11,719		357,630	47,499		55,429	160,222	1,001,831	1,518
Local Sch - Public	93,869	8,380	10	6,835	46					109,141	165
Other						3,939			2,683	6,622	10
Total	3,696,266	313,514	245,427	236,993	609,395	318,908	574,184	140,022	376,277	6,510,986	9,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0380 Hollingers Island Elementary School

PK-12
Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,753	1,296	15,007			39	265,358			332,452	1,162
State	1,157,304	104,430	84,644	194,304	121,490	95,758		2,582		1,760,513	6,156
Local	64,701	1,391	1,336		156,657	15,204				239,288	837
Local Sch - Public	27,828	4,626	0	1,362	1,190					35,006	122
Total	1,300,585	111,744	100,987	195,666	279,337	111,000	265,358	2,582		2,367,259	8,277

Pooled Expenditures

Federal	24,888	1,260	29,036			672	128		11,814	67,797	237
State	25,694	34,002	50,960	57	81,985	33,708		301	77,009	303,716	1,062
Local	13,191	17,165	5,692		163,598	18,869			66,698	285,213	997
Local Sch - Public	106	28	0	1	26					161	1
Other						1,707			1,117	2,824	10
Total	63,879	52,455	85,689	58	245,609	54,955	128	301	156,638	659,711	2,307

Combined Direct and Pooled Expenditures

Federal	75,640	2,556	44,044			710	265,486		11,814	400,250	1,399
State	1,182,998	138,432	135,604	194,362	203,475	129,466		2,883	77,009	2,064,229	7,218
Local	77,892	18,556	7,028		320,254	34,072			66,698	524,500	1,834
Local Sch - Public	27,934	4,655	0	1,363	1,216					35,167	123
Other						1,707			1,117	2,824	10
Total	1,364,463	164,199	186,676	195,725	524,946	165,955	265,486	2,883	156,638	3,026,970	10,584

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County

**PK-12
Enrollment
430**

0385 Florence Howard Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,188	43,697	18,389			1,028	575,028			731,330	1,701
State	1,867,280	120,821	87,846	211,838	179,849	121,208		92,148		2,680,990	6,235
Local	114,771	1,198			274,862	9,048				399,879	930
Local Sch - Public	13,342	25,620		14,004	4,494					57,460	134
Total	2,088,582	191,336	106,235	225,841	459,205	131,283	575,028	92,148		3,869,659	8,999

Pooled Expenditures

Federal	45,697	42,487	35,579			1,010	277		18,048	143,097	333
State	41,457	39,338	52,888	63	121,367	50,680		10,738	117,645	434,175	1,010
Local	23,399	14,783			287,040	28,369			101,893	455,483	1,059
Local Sch - Public	51	157		10	98					316	1
Other						2,566			1,706	4,273	10
Total	110,603	96,765	88,467	73	408,505	82,625	277	10,738	239,291	1,037,344	2,412

Combined Direct and Pooled Expenditures

Federal	138,885	86,184	53,968			2,038	575,305		18,048	874,427	2,034
State	1,908,737	160,159	140,735	211,900	301,217	171,887		102,885	117,645	3,115,165	7,245
Local	138,170	15,981			561,902	37,417			101,893	855,362	1,989
Local Sch - Public	13,393	25,777		14,014	4,591					57,776	134
Other						2,566			1,706	4,273	10
Total	2,199,185	288,101	194,703	225,914	867,710	213,908	575,305	102,885	239,291	4,907,003	11,412

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0388 Hutchens Elementary School

PK-12
Enrollment
562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,363	178,019	9,647				485,888	214,782		921,699	1,640
State	2,504,132	174,672	90,981	256,327	132,586	199,905		7,613		3,366,216	5,990
Local	132,929	1,389	2,048		183,579	15,451		600		335,996	598
Local Sch - Public	77,418	6,433	0	53,585	3,701					141,137	251
Total	2,747,842	360,513	102,676	309,912	319,866	215,356	485,888	222,995		4,765,048	8,479

Pooled Expenditures

Federal	16,360	173,092	18,665			1,320	234	232,095	23,758	465,524	828
State	55,596	56,872	54,775	76	89,473	66,237		887	154,870	478,786	852
Local	27,101	17,140	8,730		191,713	37,078		26	134,134	415,921	740
Local Sch - Public	295	39	0	40	80					455	1
Other						3,354			2,246	5,600	10
Total	99,352	247,143	82,171	116	281,266	107,989	234	233,008	315,009	1,366,287	2,431

Combined Direct and Pooled Expenditures

Federal	49,723	351,111	28,312			1,320	486,122	446,878	23,758	1,387,223	2,468
State	2,559,728	231,544	145,756	256,403	222,058	266,142		8,500	154,870	3,845,002	6,842
Local	160,029	18,529	10,779		375,292	52,528		626	134,134	751,917	1,338
Local Sch - Public	77,713	6,472	0	53,625	3,781					141,592	252
Other						3,354			2,246	5,600	10
Total	2,847,193	607,656	184,847	310,028	601,132	323,344	486,122	456,003	315,009	6,131,335	10,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0390 Indian Springs Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,754	33,835	19,401				326,916			453,906	1,124
State	1,544,099	88,805	76,057	194,132	119,568	95,701		3,713		2,122,075	5,253
Local	43,748	1,212	31		111,040	15,794				171,824	425
Local Sch - Public	20,783	17,895	0	3,399						42,077	104
Total	1,682,383	141,746	95,489	197,532	230,608	111,495	326,916	3,713		2,789,882	6,906

Pooled Expenditures

Federal	36,167	32,899	37,537			949	157		16,086	123,794	306
State	34,282	28,914	45,790	57	80,688	47,615		433	104,857	342,637	848
Local	8,919	14,951	133		115,959	26,654			90,817	257,434	637
Local Sch - Public	79	109	0	3						191	0
Other						2,411			1,521	3,932	10
Total	79,447	76,873	83,460	60	196,648	77,629	157	433	213,281	727,988	1,802

Combined Direct and Pooled Expenditures

Federal	109,920	66,734	56,938			949	327,074		16,086	577,700	1,430
State	1,578,381	117,718	121,847	194,190	200,257	143,316		4,145	104,857	2,464,712	6,101
Local	52,667	16,162	164		226,999	42,448			90,817	429,258	1,063
Local Sch - Public	20,862	18,004	0	3,402						42,268	105
Other						2,411			1,521	3,932	10
Total	1,761,830	218,619	178,949	197,592	427,256	189,124	327,074	4,145	213,281	3,517,869	8,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0400 John Will Elementary School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,776	3,756	23,043	0	0		483,717	96,455		768,748	1,470
State	2,040,385	111,664	87,376	244,738	143,877	121,624		2,062		2,751,725	5,261
Local	45,773	1,364	192		218,152	11,533		38,154		315,167	603
Local Sch - Public	32,527	8,695	551	4,712						46,485	89
Total	2,280,461	125,479	111,162	249,450	362,029	133,157	483,717	136,671		3,882,126	7,423

Pooled Expenditures

Federal	79,331	3,652	44,585	0	0	1,228	233	104,230	21,710	254,969	488
State	45,300	36,357	52,605	72	97,092	61,641		240	141,515	434,822	831
Local	9,332	16,830	819		227,817	34,505		1,627	122,566	413,497	791
Local Sch - Public	124	53	2	4						183	0
Other						3,121			2,053	5,174	10
Total	134,087	56,892	98,012	76	324,909	100,495	233	106,097	287,843	1,108,644	2,120

Combined Direct and Pooled Expenditures

Federal	241,107	7,408	67,628	0	0	1,228	483,950	200,686	21,710	1,023,717	1,957
State	2,085,685	148,020	139,981	244,811	240,969	183,265		2,302	141,515	3,186,546	6,093
Local	55,105	18,194	1,012		445,969	46,038		39,780	122,566	728,664	1,393
Local Sch - Public	32,651	8,748	554	4,715						46,669	89
Other						3,121			2,053	5,174	10
Total	2,414,548	182,371	209,174	249,526	686,938	233,652	483,950	242,768	287,843	4,990,770	9,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0410 Clark-Shaw Magnet School

PK-12
Enrollment
787

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			5,927				519,886			525,813	668
State	2,827,988	226,490	91,260	362,573	189,261	479,517				4,177,090	5,308
Local	42,867		24,538	56,134	283,274	6,184				412,997	525
Local Sch - Public	147,139	147,001		9,937						304,077	386
Total	3,017,995	373,492	121,725	428,644	472,534	485,701	519,886			5,419,977	6,887

Pooled Expenditures

Federal			11,467			1,848	250		34,308	47,874	61
State	62,786	73,743	54,944	107	127,718	92,756			223,639	635,693	808
Local	8,740		104,576	6,051	295,824	51,922			193,694	660,808	840
Local Sch - Public	561	899		7						1,467	2
Other						4,697			3,244	7,940	10
Total	72,086	74,642	170,987	6,166	423,543	151,223	250		454,885	1,353,782	1,720

Combined Direct and Pooled Expenditures

Federal			17,394			1,848	520,137		34,308	573,687	729
State	2,890,775	300,234	146,204	362,680	316,979	572,273			223,639	4,812,783	6,115
Local	51,607		129,114	62,185	579,098	58,106			193,694	1,073,804	1,364
Local Sch - Public	147,699	147,901		9,944						305,544	388
Other						4,697			3,244	7,940	10
Total	3,090,081	448,134	292,712	434,809	896,077	636,924	520,137		454,885	6,773,759	8,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0420 Kate Shepard Elementary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,756	2,646	54,207				592,052	230,156		951,818	1,638
State	2,304,756	139,815	94,184	247,572	96,993	258,045				3,141,365	5,407
Local	190,846		2,635		74,640	97,278		63,840		429,239	739
Local Sch - Public	77,000	25,506	3,738	6,004	36,062					148,310	255
Total	2,645,358	167,967	154,764	253,576	207,694	355,322	592,052	293,997		4,670,731	8,039

Pooled Expenditures

Federal	35,677	2,573	104,882			1,364	285	248,708	24,194	417,684	719
State	51,170	45,523	56,704	73	65,453	68,476			157,712	445,111	766
Local	38,909		11,228		77,947	38,331		2,722	136,595	305,732	526
Local Sch - Public	293	156	17	4	783					1,254	2
Other						3,467			2,287	5,755	10
Total	126,049	48,252	172,831	78	144,183	111,640	285	251,430	320,789	1,175,536	2,023

Combined Direct and Pooled Expenditures

Federal	108,433	5,219	159,089			1,364	592,337	478,864	24,194	1,369,502	2,357
State	2,355,926	185,338	150,888	247,645	162,446	326,521			157,712	3,586,476	6,173
Local	229,755		13,863		152,586	135,609		66,562	136,595	734,971	1,265
Local Sch - Public	77,293	25,662	3,755	6,008	36,845					149,564	257
Other						3,467			2,287	5,755	10
Total	2,771,407	216,218	327,595	253,654	351,878	466,962	592,337	545,427	320,789	5,846,267	10,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0430 Leinkauf Elementary School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,519	94,556	38,760	23,117	685	6,700	582,094		5,619	949,049	1,528
State	2,759,651	98,968	82,024	265,361	116,255	118,553		2,044		3,442,855	5,544
Local	160,428	1,373		17	159,649	30,804				352,272	567
Local Sch - Public	40,027	2,560	2,675	30,231						75,494	122
Total	3,157,626	197,457	123,458	318,727	276,589	156,057	582,094	2,044	5,619	4,819,670	7,761

Pooled Expenditures

Federal	96,858	91,938	74,994	240	3,063	1,458	280		26,200	295,031	475
State	61,269	32,223	49,383	78	78,452	73,191		238	170,784	465,618	750
Local	32,707	16,941		2	166,722	40,970			147,917	405,259	653
Local Sch - Public	152	16	12	23						203	0
Other						3,706			2,477	6,183	10
Total	190,987	141,118	124,389	343	248,237	119,326	280	238	347,377	1,172,294	1,888

Combined Direct and Pooled Expenditures

Federal	294,377	186,494	113,754	23,357	3,747	8,158	582,374		31,819	1,244,080	2,003
State	2,820,920	131,191	131,407	265,439	194,708	191,744		2,282	170,784	3,908,474	6,294
Local	193,135	18,313		19	326,371	71,774			147,917	757,531	1,220
Local Sch - Public	40,180	2,576	2,687	30,254						75,696	122
Other						3,706			2,477	6,183	10
Total	3,348,613	338,574	247,847	319,070	524,826	275,383	582,374	2,282	352,996	5,991,964	9,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0460 Mary G Montgomery High School

PK-12
Enrollment
1,977

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	251,472	65,482	184,179		12,987	10,755	747,944		14,522	1,287,341	651
State	7,652,215	274,192	188,254	641,200	374,332	1,037,974				10,168,167	5,143
Local	295,490	2,797	87,559	56,757	548,606	101,760				1,092,970	553
Local Sch - Public	276,589	355,633		66,502	2,374					701,097	355
Total	8,475,765	698,105	459,993	764,459	938,298	1,150,489	747,944		14,522	13,249,576	6,702

Pooled Expenditures

Federal	123,315	63,670	356,355		58,099	4,643	360		86,184	692,625	350
State	169,892	89,275	113,340	189	252,610	233,009			561,796	1,420,110	718
Local	60,243	34,520	373,164	6,118	572,912	130,432			486,574	1,663,964	842
Local Sch - Public	1,054	2,175		50	52					3,330	2
Other						11,799			8,148	19,947	10
Total	354,503	189,640	842,858	6,357	883,672	379,882	360		1,142,703	3,799,977	1,922

Combined Direct and Pooled Expenditures

Federal	374,786	129,152	540,534		71,085	15,398	748,304		100,707	1,979,966	1,002
State	7,822,107	363,467	301,594	641,390	626,942	1,270,982			561,796	11,588,278	5,862
Local	355,733	37,318	460,723	62,876	1,121,518	232,192			486,574	2,756,934	1,395
Local Sch - Public	277,642	357,809		66,551	2,426					704,427	356
Other						11,799			8,148	19,947	10
Total	8,830,269	887,745	1,302,852	770,817	1,821,971	1,530,371	748,304		1,157,225	17,049,553	8,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0470 Maryvale Elementary School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,521	40,818	11,333			821	477,055	37,587		721,136	1,571
State	1,965,889	93,545	85,296	222,120	149,878	91,953		2,820		2,611,502	5,690
Local	75,561	3,090	2,010	24,642	196,427	1,538				303,268	661
Local Sch - Public	38,355	347		4,150	2,022					44,874	98
Total	2,233,326	137,801	98,639	250,912	348,327	94,313	477,055	40,407		3,680,780	8,019

Pooled Expenditures

Federal	75,283	39,688	21,928			1,078	230	40,617	18,876	197,699	431
State	43,646	30,458	51,353	66	101,142	54,098		329	123,044	404,134	880
Local	15,405	38,133	8,566	2,656	205,129	30,282			106,569	406,741	886
Local Sch - Public	146	2		3	44					195	0
Other						2,739			1,785	4,524	10
Total	134,480	108,281	81,847	2,725	306,315	88,197	230	40,946	250,273	1,013,293	2,208

Combined Direct and Pooled Expenditures

Federal	228,804	80,506	33,261			1,899	477,285	78,204	18,876	918,835	2,002
State	2,009,535	124,003	136,648	222,186	251,020	146,051		3,149	123,044	3,015,636	6,570
Local	90,966	41,223	10,576	27,298	401,556	31,821			106,569	710,009	1,547
Local Sch - Public	38,501	350		4,153	2,066					45,069	98
Other						2,739			1,785	4,524	10
Total	2,367,806	246,081	180,485	253,637	654,642	182,510	477,285	81,353	250,273	4,694,073	10,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0473 McDavid-Jones Elementary School

PK-12
Enrollment
899

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,816	41,275	5,414		4,490	6,223	781,336	109,087		1,058,641	1,178
State	3,607,725	242,893	96,098	323,763	223,848	505,396		190,262		5,189,986	5,773
Local	149,159	1,437	4,465		278,858	13,525				447,444	498
Local Sch - Public	74,342	10,961	12,370	30,449	5,466					133,589	149
Other					6,044					6,044	7
Total	3,942,042	296,566	118,348	354,212	518,706	525,144	781,336	299,350		6,835,704	7,604

Pooled Expenditures

Federal	54,341	40,132	10,476		20,088	2,111	376	117,880	36,531	281,936	314
State	80,098	79,084	57,857	96	151,059	105,956		22,171	238,131	734,450	817
Local	30,410	17,733	19,030		291,213	59,311			206,246	623,943	694
Local Sch - Public	283	67	56	23	119					548	1
Other					142	5,365			3,454	8,961	10
Total	165,131	137,016	87,418	118	462,620	172,744	376	140,051	484,363	1,649,838	1,835

Combined Direct and Pooled Expenditures

Federal	165,157	81,407	15,890		24,578	8,334	781,712	226,968	36,531	1,340,577	1,491
State	3,687,823	321,977	153,955	323,859	374,907	611,352		212,433	238,131	5,924,436	6,590
Local	179,568	19,170	23,495		570,070	72,837			206,246	1,071,387	1,192
Local Sch - Public	74,626	11,028	12,426	30,472	5,585					134,137	149
Other					6,186	5,365			3,454	15,005	17
Total	4,107,173	433,582	205,766	354,331	981,326	697,888	781,712	439,401	484,363	8,485,542	9,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0475 Meadowlake Elementary

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,731	12,645	29,380				352,966			428,723	1,046
State	1,848,972	102,756	85,651	208,020	158,850	82,532		2,564		2,489,346	6,072
Local	49,139	1,375	119		156,113	10,797				217,544	531
Local Sch - Public	48,939	1,367	31	15,569	0					65,905	161
Total	1,980,781	118,143	115,181	223,588	314,964	93,330	352,966	2,564		3,201,517	7,809

Pooled Expenditures

Federal	16,541	12,295	56,845			963	170		17,045	103,859	253
State	41,050	33,457	51,566	61	107,197	48,322		299	111,109	393,061	959
Local	10,018	16,966	508		163,030	27,050			96,232	313,804	765
Local Sch - Public	186	8	0	12	0					207	1
Other						2,447			1,612	4,058	10
Total	67,796	62,726	108,920	73	270,227	78,782	170	299	225,997	814,989	1,988

Combined Direct and Pooled Expenditures

Federal	50,272	24,940	86,226			963	353,136		17,045	532,582	1,299
State	1,890,023	136,213	137,217	208,081	266,047	130,855		2,863	111,109	2,882,407	7,030
Local	59,157	18,341	627		319,144	37,847			96,232	531,348	1,296
Local Sch - Public	49,125	1,375	31	15,580	0					66,111	161
Other						2,447			1,612	4,058	10
Total	2,048,577	180,868	224,101	223,661	585,191	172,112	353,136	2,863	225,997	4,016,507	9,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0490 Grand Bay Middle School

PK-12
Enrollment
818

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,046	40,562	17,404				524,520			640,532	783
State	2,894,322	196,208	87,110	341,378	154,507	449,317				4,122,843	5,040
Local	140,512		2,600	49,602	198,692	17,089				408,495	499
Local Sch - Public	39,128	145,327		9,869	2,098					196,422	240
Total	3,132,009	382,097	107,114	400,849	355,297	466,406	524,520			5,368,292	6,563

Pooled Expenditures

Federal	28,464	39,439	33,673			1,921	252		35,660	139,409	170
State	64,259	63,884	52,445	101	104,265	96,409			232,448	613,811	750
Local	28,647		11,079	5,347	207,495	53,967			201,324	507,860	621
Local Sch - Public	149	889		7	46					1,091	1
Other						4,882			3,371	8,253	10
Total	121,519	104,211	97,198	5,455	311,806	157,179	252		472,803	1,270,424	1,553

Combined Direct and Pooled Expenditures

Federal	86,510	80,001	51,077			1,921	524,773		35,660	779,941	953
State	2,958,581	260,092	139,556	341,479	258,772	545,726			232,448	4,736,654	5,791
Local	169,159		13,679	54,949	406,188	71,056			201,324	916,355	1,120
Local Sch - Public	39,278	146,216		9,876	2,143					197,513	241
Other						4,882			3,371	8,253	10
Total	3,253,528	486,308	204,312	406,304	667,103	623,585	524,773		472,803	6,638,716	8,116

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0495 The Pathway

PK-12
Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	340,293		8,400			154	5,222			354,069	2,270
State	1,531,145	485,775	2,813	413,579	26,160	256,898				2,716,369	17,413
Local	117,082	105,356	38	0	132,297	70,138				424,911	2,724
Local Sch - Public	9,304	2,645		5						11,954	77
Total	1,997,824	593,775	11,251	413,584	158,457	327,189	5,222			3,507,302	22,483

Pooled Expenditures

Federal	166,870		16,253			366	3		6,801	190,292	1,220
State	33,994	158,164	1,693	122	17,653	18,386			44,330	274,343	1,759
Local	23,870	1,300,148	164	0	138,159	10,292			38,394	1,511,027	9,686
Local Sch - Public	35	16		0						52	0
Other						931			643	1,574	10
Total	224,770	1,458,328	18,110	122	155,812	29,976	3		90,168	1,977,288	12,675

Combined Direct and Pooled Expenditures

Federal	507,164		24,653			520	5,225		6,801	544,361	3,489
State	1,565,139	643,938	4,506	413,701	43,813	275,284			44,330	2,990,712	19,171
Local	140,952	1,405,504	202	0	270,456	80,430			38,394	1,935,938	12,410
Local Sch - Public	9,340	2,661		5						12,006	77
Other						931			643	1,574	10
Total	2,222,594	2,052,103	29,361	413,706	314,269	357,165	5,225		90,168	5,484,590	35,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County

**PK-12
Enrollment
192**

0500 Mobile County Training Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,978	1,803	15,318			990	222,360			298,449	1,554
State	913,315	46,220	39,940	194,967	214,510	75,851				1,484,804	7,733
Local	207,616	40,423	222	96,380	39,283	779				384,702	2,004
Local Sch - Public	14,281	1,823	0	1,163						17,267	90
Total	1,193,191	90,268	55,480	292,510	253,794	77,620	222,360			2,185,223	11,381

Pooled Expenditures

Federal	28,431	1,753	29,638			451	107		8,370	68,749	358
State	20,277	15,049	24,046	58	144,758	22,629			54,560	281,376	1,466
Local	42,327	498,840	945	10,390	41,024	12,667			47,255	653,448	3,403
Local Sch - Public	54	11	0	1						66	0
Other						1,146			791	1,937	10
Total	91,090	515,652	54,629	10,448	185,781	36,893	107		110,976	1,005,577	5,237

Combined Direct and Pooled Expenditures

Federal	86,409	3,555	44,955			1,441	222,467		8,370	367,198	1,912
State	933,592	61,268	63,987	195,025	359,268	98,480			54,560	1,766,180	9,199
Local	249,944	539,262	1,167	106,769	80,307	13,446			47,255	1,038,150	5,407
Local Sch - Public	14,336	1,835	0	1,164						17,334	90
Other						1,146			791	1,937	10
Total	1,284,281	605,921	110,109	302,958	439,575	114,513	222,467		110,976	3,190,800	16,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0505 Mobile Mental Health Center

PK-12
Enrollment
44

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	459,662	124,974								584,636	13,287
State	622,846	7,703				231,668				862,217	19,596
Local	37,972					87,247				125,219	2,846
Total	1,120,480	132,677				318,915				1,572,072	35,729

Pooled Expenditures

Federal	225,405	121,515				103			1,918	348,942	7,930
State	13,828	2,508				5,186			12,503	34,025	773
Local	7,742					2,903			10,829	21,474	488
Other						263			181	444	10
Total	246,975	124,023				8,455			25,432	404,885	9,202

Combined Direct and Pooled Expenditures

Federal	685,067	246,489				103			1,918	933,578	21,218
State	636,674	10,211				236,854			12,503	896,242	20,369
Local	45,714					90,150			10,829	146,693	3,334
Other						263			181	444	10
Total	1,367,456	256,700				327,369			25,432	1,976,957	44,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County

0506 Eichold-Mertz School of Math and Science

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			2,876				460,168			463,044	884
State	2,230,944	162,444	103,900	228,921	331,450			2,399		3,060,060	5,840
Local	22,299	1,197	1,359		46,450	4,333				75,638	144
Local Sch - Public	110,433	28,555	125	89,295	313					228,720	436
Total	2,363,677	192,196	108,260	318,217	378,212	4,333	460,168	2,399		3,827,462	7,304

Pooled Expenditures

Federal			5,565			1,231	221		22,102	29,119	56
State	49,531	52,890	62,554	68	223,671	61,758		280	144,072	594,824	1,135
Local	4,546	14,777	5,791		48,508	34,571			124,782	232,975	445
Local Sch - Public	421	175	1	67	7					669	1
Other						3,127			2,090	5,217	10
Total	54,498	67,842	73,910	134	272,186	100,687	221	280	293,045	862,804	1,647

Combined Direct and Pooled Expenditures

Federal			8,441			1,231	460,389		22,102	492,163	939
State	2,280,475	215,335	166,454	228,989	555,121	61,758		2,679	144,072	3,654,884	6,975
Local	26,846	15,975	7,149		94,958	38,903			124,782	308,613	589
Local Sch - Public	110,854	28,729	125	89,362	319					229,390	438
Other						3,127			2,090	5,217	10
Total	2,418,175	260,039	182,170	318,351	650,399	105,020	460,389	2,679	293,045	4,690,266	8,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0510 Morningside Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,498	42,057	22,209		546		515,683			680,994	1,474
State	2,042,026	94,942	74,069	235,442	205,748	80,003				2,732,230	5,914
Local	79,123	1,200	115	22,074	22,166	9,622				134,301	291
Local Sch - Public	11,537		29	4,472						16,038	35
Total	2,233,185	138,198	96,423	261,989	228,460	89,625	515,683			3,563,563	7,713

Pooled Expenditures

Federal	49,282	40,893	42,971		2,444	1,085	248		20,140	157,063	340
State	45,337	30,912	44,594	70	138,844	54,451			131,285	445,492	964
Local	16,131	14,804	492	2,380	23,148	30,480			113,706	201,141	435
Local Sch - Public	44		0	3						47	0
Other						2,757			1,904	4,661	10
Total	110,793	86,609	88,056	2,453	164,437	88,774	248		267,035	808,405	1,750

Combined Direct and Pooled Expenditures

Federal	149,780	82,950	65,180		2,990	1,085	515,931		20,140	838,057	1,814
State	2,087,363	125,854	118,663	235,512	344,592	134,454			131,285	3,177,722	6,878
Local	95,254	16,003	607	24,454	45,315	40,103			113,706	335,442	726
Local Sch - Public	11,581		29	4,475						16,085	35
Other						2,757			1,904	4,661	10
Total	2,343,978	224,807	184,479	264,441	392,897	178,399	515,931		267,035	4,371,968	9,463

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0530 Murphy High School

PK-12
Enrollment
1,492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	377,348	72,193	44,274				773,225			1,267,041	849
State	6,983,028	314,980	247,788	759,167	919,649	338,103				9,562,714	6,409
Local	466,035	238	77,384	38,733	149,192	31,635	1,033			764,249	512
Local Sch - Public	260,519	51,115		19,182	796					331,612	222
Other			6,915		11,500					18,415	12
Total	8,086,929	438,526	376,361	817,082	1,081,136	369,738	774,258			11,944,030	8,005

Pooled Expenditures

Federal	185,041	70,195	85,663			3,504	372		65,042	409,816	275
State	155,035	102,555	149,182	224	620,605	175,847			423,976	1,627,423	1,091
Local	95,012	2,938	329,798	4,175	155,802	98,434	165		367,207	1,053,532	706
Local Sch - Public	992	313		14	17					1,337	1
Other					270	8,904			6,149	15,324	10
Total	436,081	176,000	564,643	4,414	776,694	286,689	538		862,374	3,107,432	2,083

Combined Direct and Pooled Expenditures

Federal	562,389	142,388	129,938			3,504	773,597		65,042	1,676,857	1,124
State	7,138,063	417,535	396,969	759,391	1,540,253	513,950			423,976	11,190,137	7,500
Local	561,047	3,176	407,182	42,909	304,993	130,069	1,198		367,207	1,817,781	1,218
Local Sch - Public	261,511	51,428		19,197	813					332,949	223
Other			6,915		11,770	8,904			6,149	33,738	23
Total	8,523,010	614,526	941,003	821,496	1,857,830	656,427	774,795		862,374	15,051,461	10,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0540 Nan Gray Davis Elementary School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,310	2,489	30,133				532,595	68,518		722,045	1,357
State	2,170,386	150,503	88,611	231,915	261,426	179,602		2,251		3,084,694	5,798
Local	103,902		231		42,823	10,202				157,157	295
Local Sch - Public	24,129		4,339	2,734	464					31,666	60
Total	2,386,726	152,993	123,313	234,650	304,713	189,804	532,595	70,769		3,995,562	7,510

Pooled Expenditures

Federal	43,305	2,420	58,301			1,249	256	74,041	22,363	201,936	380
State	48,186	49,003	53,349	69	176,417	62,701		262	145,777	535,764	1,007
Local	21,183		983		44,721	35,099			126,258	228,243	429
Local Sch - Public	92		20	2	10					124	0
Other						3,175			2,114	5,289	10
Total	112,766	51,423	112,653	71	221,148	102,224	256	74,303	296,513	971,357	1,826

Combined Direct and Pooled Expenditures

Federal	131,614	4,910	88,434			1,249	532,852	142,559	22,363	923,981	1,737
State	2,218,572	199,506	141,960	231,984	437,843	242,303		2,513	145,777	3,620,458	6,805
Local	125,085		1,214		87,544	45,300			126,258	385,401	724
Local Sch - Public	24,221		4,359	2,736	474					31,790	60
Other						3,175			2,114	5,289	10
Total	2,499,492	204,415	235,966	234,720	525,861	292,028	532,852	145,072	296,513	4,966,919	9,336

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0550 Old Shell Road Magnet School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	47,698	1,622	19,310				331,353			399,983	1,015
State	1,927,868	105,820	85,090	191,074	229,526					2,539,377	6,445
Local	11,604	1,215	3,840		5,974	1,991				24,623	62
Local Sch - Public	39,403	15,356	741	10,426	7,005					72,930	185
Total	2,026,573	124,014	108,981	201,500	242,504	1,991	331,353			3,036,915	7,708

Pooled Expenditures

Federal	23,390	1,577	37,362			925	159		17,176	80,590	205
State	42,802	34,454	51,229	56	154,890	46,437			111,961	441,830	1,121
Local	2,366	14,998	16,364		6,238	25,994			96,970	162,930	414
Local Sch - Public	150	94	3	8	152					407	1
Other						2,351			1,624	3,975	10
Total	68,708	51,123	104,958	64	161,281	75,707	159		227,731	689,732	1,751

Combined Direct and Pooled Expenditures

Federal	71,088	3,200	56,672			925	331,512		17,176	480,573	1,220
State	1,970,670	140,274	136,320	191,130	384,416	46,437			111,961	2,981,207	7,567
Local	13,970	16,213	20,203		12,212	27,985			96,970	187,553	476
Local Sch - Public	39,553	15,450	744	10,434	7,157					73,338	186
Other						2,351			1,624	3,975	10
Total	2,095,281	175,137	213,939	201,564	403,784	77,698	331,512		227,731	3,726,647	9,458

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0560 Olive J Dodge Elementary School

**PK-12
 Enrollment
 992**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,447	37,352	70,628				783,289			952,716	960
State	3,877,005	239,832	83,825	307,125	453,177	203,203		209,240		5,373,407	5,417
Local	184,336	1,437	1,455	3,150	70,666	15,420				276,464	279
Local Sch - Public	81,591	25,798	17,519	21,043						145,952	147
Total	4,204,379	304,420	173,427	331,319	523,843	218,623	783,289	209,240		6,748,539	6,803

Pooled Expenditures

Federal	30,132	36,319	136,653			2,330	377		42,024	247,834	250
State	86,076	78,087	50,467	91	305,816	116,917		24,382	273,936	935,772	943
Local	37,581	17,728	6,201	340	73,797	65,447			237,257	438,351	442
Local Sch - Public	311	158	79	16						564	1
Other						5,920			3,973	9,893	10
Total	154,100	132,292	193,400	446	379,613	190,614	377	24,382	557,191	1,632,415	1,646

Combined Direct and Pooled Expenditures

Federal	91,579	73,671	207,281			2,330	783,666		42,024	1,200,550	1,210
State	3,963,081	317,920	134,292	307,216	758,993	320,119		233,622	273,936	6,309,179	6,360
Local	221,917	19,165	7,656	3,490	144,463	80,867			237,257	714,815	721
Local Sch - Public	81,902	25,956	17,599	21,059						146,516	148
Other						5,920			3,973	9,893	10
Total	4,358,479	436,711	366,828	331,765	903,456	409,237	783,666	233,622	557,191	8,380,953	8,449

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0570 Orchard Elementary School

**PK-12
Enrollment
479**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,549	41,277	10,290				404,128			563,243	1,176
State	2,097,033	109,822	82,887	208,819	245,149	120,486		2,588		2,866,783	5,985
Local	101,460	1,212	77		49,138	24,842				176,729	369
Local Sch - Public	30,007	18,886		5,954						54,847	115
Total	2,336,048	171,197	93,254	214,773	294,288	145,328	404,128	2,588		3,661,603	7,644

Pooled Expenditures

Federal	52,739	40,134	19,910			1,125	195		20,140	134,242	280
State	46,558	35,757	49,902	62	165,434	56,455		302	131,285	485,754	1,014
Local	20,685	14,958	328		51,315	31,602			113,706	232,594	486
Local Sch - Public	114	116		4						234	0
Other						2,859			1,904	4,763	10
Total	120,096	90,965	70,140	66	216,749	92,040	195	302	267,035	857,587	1,790

Combined Direct and Pooled Expenditures

Federal	160,288	81,410	30,200			1,125	404,322		20,140	697,485	1,456
State	2,143,591	145,579	132,789	208,880	410,583	176,941		2,889	131,285	3,352,537	6,999
Local	122,144	16,171	405		100,453	56,444			113,706	409,324	855
Local Sch - Public	30,121	19,002		5,959						55,082	115
Other						2,859			1,904	4,763	10
Total	2,456,143	262,162	163,393	214,839	511,036	237,368	404,322	2,889	267,035	4,519,190	9,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0590 Phillips Preparatory Middle School

PK-12
Enrollment
755

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			10,285				455,519			465,804	617
State	2,809,672	191,921	78,608	376,397	339,374	186,925				3,982,897	5,275
Local	39,759	2,654	13,410	55,028	49,510	3,980				164,343	218
Local Sch - Public	132,205	50,520	330	11,632	0					194,687	258
Total	2,981,637	245,096	102,634	443,057	388,884	190,905	455,519			4,807,731	6,368

Pooled Expenditures

Federal			19,900			1,773	219		32,913	54,805	73
State	62,380	62,488	47,326	111	229,019	88,984			214,545	704,853	934
Local	8,106	32,757	57,152	5,932	51,704	49,811			185,819	391,281	518
Local Sch - Public	504	309	1	9	0					823	1
Other						4,506			3,112	7,618	10
Total	70,989	95,554	124,380	6,052	280,723	145,074	219		436,389	1,159,380	1,536

Combined Direct and Pooled Expenditures

Federal			30,185			1,773	455,739		32,913	520,610	690
State	2,872,052	254,408	125,934	376,508	568,393	275,909			214,545	4,687,750	6,209
Local	47,865	35,412	70,562	60,960	101,215	53,791			185,819	555,624	736
Local Sch - Public	132,709	50,829	332	11,640	0					195,510	259
Other						4,506			3,112	7,618	10
Total	3,052,626	340,650	227,013	449,109	669,607	335,979	455,739		436,389	5,967,111	7,903

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0595 Pillans Middle School

**PK-12
Enrollment
495**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,248	6,370	16,868			2,127	435,358			643,972	1,301
State	1,838,017	147,369	89,948	306,582	458,413	205,941				3,046,270	6,154
Local	108,597		601	89,867	90,471	12,796				302,332	611
Local Sch - Public	31,257	35,263	797	3,254						70,571	143
Total	2,161,119	189,003	108,214	399,704	548,885	220,864	435,358			4,063,146	8,208

Pooled Expenditures

Federal	89,860	6,194	32,637			1,162	210		21,579	151,642	306
State	40,807	47,982	54,154	91	309,350	58,341			140,662	651,386	1,316
Local	22,140		2,560	9,688	94,480	32,658			121,828	283,353	572
Local Sch - Public	119	216	4	2						341	1
Other						2,954			2,040	4,994	10
Total	152,926	54,392	89,355	9,781	403,830	95,115	210		286,109	1,091,716	2,205

Combined Direct and Pooled Expenditures

Federal	273,107	12,565	49,506			3,289	435,568		21,579	795,614	1,607
State	1,878,824	195,351	144,102	306,673	767,764	264,281			140,662	3,697,657	7,470
Local	130,737		3,160	99,555	184,951	45,454			121,828	585,685	1,183
Local Sch - Public	31,376	35,479	800	3,257						70,912	143
Other						2,954			2,040	4,994	10
Total	2,314,045	243,395	197,569	409,484	952,714	315,978	435,568		286,109	5,154,862	10,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0621 Lott Middle School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,217	1,931	9,803		1,811	2,060	352,859			435,681	871
State	1,752,631	80,844	77,530	238,248	350,778	406,877				2,906,909	5,814
Local	102,186	4,964	1,464	37,372	64,886	12,535				223,407	447
Local Sch - Public	49,781	8,367	694	5,495						64,337	129
Total	1,971,816	96,106	89,492	281,116	417,474	421,471	352,859			3,630,334	7,261

Pooled Expenditures

Federal	32,962	1,878	18,968		8,101	1,174	170		21,797	85,049	170
State	38,911	26,322	46,678	70	236,715	58,930			142,083	549,709	1,099
Local	20,833	61,264	6,241	4,029	67,760	32,987			123,059	316,174	632
Local Sch - Public	190	51	3	4						248	0
Other						2,984			2,061	5,045	10
Total	92,896	89,515	71,890	4,103	312,576	96,075	170		288,999	956,225	1,912

Combined Direct and Pooled Expenditures

Federal	100,179	3,809	28,771		9,912	3,234	353,029		21,797	520,730	1,041
State	1,791,543	107,166	124,208	238,319	587,493	465,807			142,083	3,456,618	6,913
Local	123,019	66,229	7,706	41,401	132,646	45,522			123,059	539,581	1,079
Local Sch - Public	49,970	8,418	697	5,499						64,585	129
Other						2,984			2,061	5,045	10
Total	2,064,712	185,622	161,382	285,219	730,050	517,546	353,029		288,999	4,586,559	9,173

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0622 O'Rourke Elementary School

PK-12
Enrollment
1,035

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,730	92,291	68,937				861,583			1,054,541	1,019
State	4,296,900	289,136	92,701	319,560	361,011	243,631		17,826		5,620,766	5,431
Local	140,731	1,436	6,437		45,760	23,848				218,212	211
Local Sch - Public	180,660	21,225		10,559						212,444	205
Other	27,680									27,680	27
Total	4,677,700	404,088	168,076	330,119	406,772	267,479	861,583	17,826		7,133,643	6,892

Pooled Expenditures

Federal	15,559	89,736	133,382			2,430	415		43,768	285,290	276
State	95,399	94,140	55,811	94	243,621	121,985		2,077	285,303	898,430	868
Local	28,691	17,717	27,435		47,788	68,284			247,102	437,017	422
Local Sch - Public	688	130		8						826	1
Other						6,177			4,138	10,315	10
Total	140,337	201,723	216,628	102	291,408	198,876	415	2,077	580,310	1,631,878	1,577

Combined Direct and Pooled Expenditures

Federal	47,289	182,027	202,319			2,430	861,998		43,768	1,339,831	1,295
State	4,392,299	383,276	148,512	319,655	604,632	365,616		19,903	285,303	6,519,195	6,299
Local	169,422	19,153	33,873		93,548	92,132			247,102	655,230	633
Local Sch - Public	181,348	21,355		10,567						213,270	206
Other	27,680					6,177			4,138	37,995	37
Total	4,818,037	605,811	384,704	330,222	698,180	466,355	861,998	19,903	580,310	8,765,521	8,469

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0650 CL Scarborough Model Middle School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,821	3,854	64,821	27,516	396	20,706	419,956		5,000	687,071	1,304
State	2,004,245	146,333	79,471	282,100	219,986	169,715				2,901,850	5,506
Local	590,103		80,456	109,616	26,428	13,834				820,437	1,557
Local Sch - Public	45,239	4,488		4,528						54,255	103
Other	25,389									25,389	48
Total	2,809,798	154,675	224,749	423,760	246,811	204,255	419,956		5,000	4,489,004	8,518

Pooled Expenditures

Federal	71,016	3,747	125,418	286	1,773	1,238	202		22,974	226,654	430
State	44,498	47,645	47,846	83	148,453	62,112			149,755	500,392	950
Local	120,306		342,891	11,817	27,599	34,769			129,704	667,086	1,266
Local Sch - Public	172	27		3						203	0
Other						3,145			2,172	5,317	10
Total	235,993	51,420	516,154	12,189	177,825	101,263	202		304,605	1,399,652	2,656

Combined Direct and Pooled Expenditures

Federal	215,838	7,601	190,239	27,801	2,169	21,944	420,158		27,974	913,725	1,734
State	2,048,742	193,978	127,317	282,184	368,439	231,827			149,755	3,402,243	6,456
Local	710,410		423,347	121,433	54,028	48,602			129,704	1,487,523	2,823
Local Sch - Public	45,411	4,515		4,532						54,458	103
Other	25,389					3,145			2,172	30,707	58
Total	3,045,790	206,095	740,903	435,949	424,636	305,519	420,158		309,606	5,888,655	11,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0656 Semmes Elementary School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			7,786				440,104	102,828		550,718	983
State	2,238,107	135,074	86,926	235,546	274,306	162,217		40		3,132,216	5,593
Local	118,304	1,200	5,771		51,401	22,563				199,239	356
Local Sch - Public	74,614	1,089		2,342	114					78,158	140
Total	2,431,025	137,362	100,484	237,888	325,821	184,779	440,104	102,869		3,960,331	7,072

Pooled Expenditures

Federal			15,064			1,315	212	111,117	23,976	151,684	271
State	49,690	43,979	52,335	70	185,109	66,001		5	156,291	553,479	988
Local	24,119	14,809	24,597		53,679	36,946			135,365	289,514	517
Local Sch - Public	284	7		2	2					295	1
Other						3,342			2,267	5,609	10
Total	74,093	58,795	91,996	71	238,790	107,604	212	111,121	317,899	1,000,582	1,787

Combined Direct and Pooled Expenditures

Federal			22,850			1,315	440,316	213,945	23,976	702,402	1,254
State	2,287,797	179,052	139,261	235,616	459,415	228,218		45	156,291	3,685,695	6,582
Local	142,423	16,009	30,368		105,080	59,509			135,365	488,753	873
Local Sch - Public	74,898	1,095		2,344	116					78,454	140
Other						3,342			2,267	5,609	10
Total	2,505,118	196,157	192,479	237,960	564,611	292,384	440,316	213,990	317,899	4,960,913	8,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0660 Semmes Middle School

PK-12
Enrollment
1,369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,981	4,784	24,850		4,810		894,283			1,126,707	823
State	4,814,454	282,137	180,101	497,909	474,465	889,986				7,139,051	5,215
Local	156,355		7,498	52,860	76,856	26,242				319,813	234
Local Sch - Public	25,670	233,590		2,619						261,880	191
Total	5,194,461	520,511	212,449	553,388	556,131	916,228	894,283			8,847,451	6,463

Pooled Expenditures

Federal	97,084	4,651	48,080		21,519	3,215	430		59,680	234,659	171
State	106,889	91,861	108,431	147	320,182	161,350			389,023	1,177,883	860
Local	31,877		31,956	5,698	80,262	90,320			336,935	577,047	422
Local Sch - Public	98	1,429		2						1,528	1
Other						8,170			5,642	13,813	10
Total	235,948	97,941	188,466	5,847	421,963	263,055	430		791,280	2,004,931	1,465

Combined Direct and Pooled Expenditures

Federal	295,065	9,435	72,929		26,329	3,215	894,713		59,680	1,361,366	994
State	4,921,343	373,998	288,531	498,056	794,647	1,051,336			389,023	8,316,935	6,075
Local	188,232		39,454	58,559	157,118	116,562			336,935	896,860	655
Local Sch - Public	25,768	235,019		2,621						263,408	192
Other						8,170			5,642	13,813	10
Total	5,430,408	618,452	400,915	559,235	978,094	1,179,283	894,713		791,280	10,852,381	7,927

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0690 Saint Elmo Elementary School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,513	1,794	2,593				503,706			569,606	1,295
State	1,713,390	89,673	80,815	185,505	237,018	208,500		100,082		2,614,983	5,943
Local	109,589	1,195	2,493		49,453	28,145				190,875	434
Local Sch - Public	38,526	1,492		7,661	397					48,077	109
Total	1,923,019	94,154	85,901	193,166	286,869	236,644	503,706	100,082		3,423,542	7,781

Pooled Expenditures

Federal	30,164	1,744	5,016			1,033	242		18,440	56,641	129
State	38,040	29,197	48,655	55	159,947	51,858		11,662	120,202	459,616	1,045
Local	22,342	14,752	10,626		51,644	29,029			104,108	232,501	528
Local Sch - Public	147	9		6	9					170	0
Other						2,626			1,743	4,369	10
Total	90,694	45,702	64,298	61	211,599	84,546	242	11,662	244,493	753,297	1,712

Combined Direct and Pooled Expenditures

Federal	91,677	3,538	7,609			1,033	503,949		18,440	626,247	1,423
State	1,751,431	118,869	129,470	185,560	396,965	260,358		111,745	120,202	3,074,599	6,988
Local	131,932	15,947	13,119		101,097	57,173			104,108	423,376	962
Local Sch - Public	38,673	1,501		7,667	406					48,248	110
Other						2,626			1,743	4,369	10
Total	2,013,713	139,856	150,199	193,227	498,468	321,191	503,949	111,745	244,493	4,176,839	9,493

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0700 Holloway Elementary

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,816	35,312	23,536		951		674,107			914,723	1,466
State	2,682,548	118,674	82,572	241,874	258,947	17,100				3,401,715	5,451
Local	104,945	1,197	115		42,534	1,355				150,146	241
Local Sch - Public	18,599	20	0	4,261						22,880	37
Total	2,986,908	155,202	106,224	246,135	302,432	18,455	674,107			4,489,464	7,195

Pooled Expenditures

Federal	88,667	34,334	45,539		4,255	1,465	324		27,202	201,788	323
State	59,557	38,639	49,713	71	174,745	73,544			177,320	573,590	919
Local	21,395	14,771	492		44,418	41,168			153,577	275,822	442
Local Sch - Public	71	0	0	3						74	0
Other						3,724			2,572	6,296	10
Total	169,691	87,744	95,743	75	223,418	119,902	324		360,671	1,057,569	1,695

Combined Direct and Pooled Expenditures

Federal	269,483	69,646	69,075		5,207	1,465	674,432		27,202	1,116,510	1,789
State	2,742,105	157,313	132,285	241,946	433,692	90,645			177,320	3,975,305	6,371
Local	126,340	15,968	607		86,952	42,524			153,577	425,968	683
Local Sch - Public	18,670	20	0	4,264						22,955	37
Other						3,724			2,572	6,296	10
Total	3,156,599	242,947	201,967	246,210	525,850	138,358	674,432		360,671	5,547,033	8,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0705 Taylor White Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	41,709	1,104	3,650		2,595		290,990			340,048	872
State	1,631,021	114,677	81,536	197,132	251,041	176,852		3,051		2,455,310	6,296
Local	69,643	1,202	965		30,768	14,655				117,233	301
Local Sch - Public	48,736	4,284	5,862	20,305	2,147					81,335	209
Total	1,791,109	121,267	92,013	217,437	286,552	191,508	290,990	3,051		2,993,926	7,677

Pooled Expenditures

Federal	20,453	1,074	7,062		11,611	916	140		16,173	57,428	147
State	36,211	37,338	49,089	58	169,409	45,965		355	105,426	443,852	1,138
Local	14,198	14,830	4,112		32,131	25,730			91,310	182,312	467
Local Sch - Public	186	26	27	15	47					300	1
Other						2,328			1,529	3,857	10
Total	71,048	53,268	60,290	73	213,198	74,939	140	355	214,437	687,749	1,763

Combined Direct and Pooled Expenditures

Federal	62,161	2,178	10,712		14,206	916	291,130		16,173	397,477	1,019
State	1,667,233	152,014	130,626	197,190	420,450	222,818		3,406	105,426	2,899,162	7,434
Local	83,841	16,032	5,077		62,899	40,386			91,310	299,545	768
Local Sch - Public	48,922	4,311	5,888	20,320	2,194					81,635	209
Other						2,328			1,529	3,857	10
Total	1,862,157	174,534	152,304	217,510	499,750	266,447	291,130	3,406	214,437	3,681,675	9,440

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0710 Tanner Williams Elementary School

**PK-12
 Enrollment
 313**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	18,292	2,963	13,545	0	0		248,388			283,187	905
State	1,377,156	83,705	90,738	189,063	190,152	203,829				2,134,642	6,820
Local	70,681	1,355	1,917		26,283	1,573				101,809	325
Local Sch - Public	25,682	24,678	1,376	10,616						62,353	199
Total	1,491,811	112,701	107,576	199,679	216,435	205,402	248,388			2,581,991	8,249

Pooled Expenditures

Federal	8,970	2,881	26,207	0	0	735	120		13,645	52,557	168
State	30,575	27,253	54,629	56	128,320	36,890			88,944	366,667	1,171
Local	14,410	16,726	8,170		27,447	20,650			77,035	164,438	525
Local Sch - Public	98	151	6	8						263	1
Other						1,868			1,290	3,158	10
Total	54,053	47,011	89,012	64	155,767	60,143	120		180,914	587,083	1,876

Combined Direct and Pooled Expenditures

Federal	27,262	5,844	39,751	0	0	735	248,507		13,645	335,744	1,073
State	1,407,731	110,958	145,367	189,119	318,472	240,720			88,944	2,501,310	7,991
Local	85,091	18,081	10,087		53,730	22,223			77,035	266,247	851
Local Sch - Public	25,780	24,829	1,383	10,624						62,616	200
Other						1,868			1,290	3,158	10
Total	1,545,864	159,712	196,587	199,743	372,202	265,546	248,507		180,914	3,169,074	10,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0715 Theodore High School

PK-12
Enrollment
1,453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	212,640	89,360	7,445			3,559	646,039			959,043	660
State	5,960,625	313,224	218,673	603,299	683,831	629,405				8,409,057	5,787
Local	400,986	101	31,204	25,060	109,948	42,966	343			610,608	420
Local Sch - Public	336,542	1,432		1,448	0					339,421	234
Total	6,910,793	404,117	257,321	629,806	793,780	675,931	646,382			10,318,130	7,101

Pooled Expenditures

Federal	104,273	86,887	14,404			3,412	311		63,341	272,628	188
State	132,336	101,983	131,653	178	461,468	171,250			412,893	1,411,762	972
Local	81,750	1,247	132,984	2,702	114,820	95,861	55		357,609	787,028	542
Local Sch - Public	1,282	9		1	0					1,292	1
Other						8,672			5,989	14,660	10
Total	319,642	190,125	279,042	2,881	576,288	279,195	366		839,832	2,487,370	1,712

Combined Direct and Pooled Expenditures

Federal	316,913	176,247	21,848			6,971	646,350		63,341	1,231,671	848
State	6,092,961	415,207	350,327	603,477	1,145,300	800,655			412,893	9,820,819	6,759
Local	482,736	1,348	164,188	27,762	224,768	138,828	398		357,609	1,397,636	962
Local Sch - Public	337,824	1,440		1,449	0					340,713	234
Other						8,672			5,989	14,660	10
Total	7,230,434	594,242	536,363	632,687	1,370,068	955,126	646,748		839,832	12,805,500	8,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0720 Katherine H Hankins Middle School

PK-12
Enrollment
845

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,787	36,402	12,272		2,905		628,857			840,222	994
State	2,693,273	170,647	86,338	428,199	420,056	497,215				4,295,728	5,084
Local	139,324	2,874	1,908	20,863	46,533	11,677				223,179	264
Local Sch - Public	33,921	50,421	560	9,820	0					94,721	112
Total	3,026,305	260,343	101,077	458,881	469,494	508,892	628,857			5,453,850	6,454

Pooled Expenditures

Federal	78,355	35,394	23,744		12,998	1,984	303		36,837	189,615	224
State	59,795	55,561	51,980	126	283,465	99,591			240,120	790,640	936
Local	28,404	35,464	8,131	2,249	48,594	55,749			207,969	386,561	457
Local Sch - Public	129	308	3	7	0					447	1
Other						5,043			3,483	8,526	10
Total	166,684	126,727	83,858	2,383	345,058	162,367	303		488,409	1,375,789	1,628

Combined Direct and Pooled Expenditures

Federal	238,141	71,796	36,016		15,903	1,984	629,159		36,837	1,029,837	1,219
State	2,753,069	226,208	138,318	428,325	703,521	596,807			240,120	5,086,368	6,019
Local	167,729	38,337	10,039	23,112	95,127	67,426			207,969	609,739	722
Local Sch - Public	34,050	50,729	562	9,827	0					95,169	113
Other						5,043			3,483	8,526	10
Total	3,192,989	387,071	184,936	461,264	814,552	671,260	629,159		488,409	6,829,639	8,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0730 John L Leflore Magnet School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,963	76,944	45,701				470,977			797,584	1,235
State	2,979,843	184,111	87,775	386,255	502,990	131,040				4,272,014	6,613
Local	272,991	252	82,183	205,786	86,013	27,862	810			675,897	1,046
Local Sch - Public	139,710	0		337	0					140,047	217
Other	15,203									15,203	24
Total	3,611,709	261,306	215,658	592,378	589,004	158,902	471,786			5,900,743	9,134

Pooled Expenditures

Federal	100,018	74,814	88,423			1,517	227		28,161	293,159	454
State	66,158	59,945	52,845	114	339,432	76,137			183,571	778,202	1,205
Local	55,656	3,107	350,249	22,184	89,824	42,620	130		158,992	722,761	1,119
Local Sch - Public	532	0		0	0					532	1
Other						3,855			2,663	6,518	10
Total	222,363	137,866	491,517	22,298	429,256	124,129	356		373,387	1,801,173	2,788

Combined Direct and Pooled Expenditures

Federal	303,981	151,758	134,123			1,517	471,203		28,161	1,090,743	1,688
State	3,046,000	244,055	140,621	386,369	842,422	207,177			183,571	5,050,216	7,818
Local	328,646	3,359	432,432	227,970	175,838	70,482	939		158,992	1,398,658	2,165
Local Sch - Public	140,242	0		337	0					140,579	218
Other	15,203					3,855			2,663	21,720	34
Total	3,834,072	399,172	707,175	614,677	1,018,260	283,031	472,142		373,387	7,701,917	11,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0735 Just 4 Development Laboratory

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							367,087	2,547,541		2,914,627	10,447
State	1,892		3,894		63,132	21,996		52,394		143,308	514
Local	2,197		38		36,384	8,699		146,291		193,609	694
Local Sch - Public	18,389	5,828		4,954	20,476			0		49,647	178
Total	22,478	5,828	3,932	4,954	119,992	30,695	367,087	2,746,225		3,301,192	11,832

Pooled Expenditures

Federal						655	177	2,752,887	0	2,753,719	9,870
State	42		2,344		42,603	32,883		6,105	0	83,978	301
Local	448		164		37,996	18,407		6,237	0	63,252	227
Local Sch - Public	70	36		4	445					554	2
Other						1,665			0	1,665	6
Total	560	36	2,508	4	81,044	53,610	177	2,765,229	0	2,903,167	10,406

Combined Direct and Pooled Expenditures

Federal						655	367,263	5,300,427	0	5,668,346	20,317
State	1,934		6,238		105,735	54,879		58,499	0	227,285	815
Local	2,645		202		74,380	27,106		152,527	0	256,861	921
Local Sch - Public	18,459	5,864		4,958	20,921			0		50,201	180
Other						1,665			0	1,665	6
Total	23,038	5,864	6,441	4,958	201,036	84,305	367,263	5,511,454	0	6,204,359	22,238

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County

**PK-12
Enrollment
571**

0740 Chastang-Fournier Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,077	42,623	27,873			4,504	600,499			854,576	1,497
State	2,059,383	127,052	88,403	350,021	329,759	151,131				3,105,749	5,439
Local	207,415		442	130,394	58,671	13,574				410,496	719
Local Sch - Public	9,967	6,460		4,156	243					20,826	36
Total	2,455,841	176,136	116,718	484,572	388,673	169,209	600,499			4,391,648	7,691

Pooled Expenditures

Federal	87,814	41,443	53,929			1,341	289		24,805	209,621	367
State	45,722	41,367	53,224	103	222,530	67,298			161,690	591,935	1,037
Local	42,286		1,884	14,057	61,271	37,672			140,041	297,210	521
Local Sch - Public	38	40		3	5					86	0
Other						3,408			2,345	5,753	10
Total	175,860	82,850	109,037	14,163	283,806	109,718	289		328,881	1,104,605	1,935

Combined Direct and Pooled Expenditures

Federal	266,891	84,067	81,802			5,845	600,788		24,805	1,064,197	1,864
State	2,105,105	168,419	141,627	350,125	552,289	218,429			161,690	3,697,684	6,476
Local	249,701		2,326	144,451	119,942	51,246			140,041	707,706	1,239
Local Sch - Public	10,005	6,500		4,159	248					20,912	37
Other						3,408			2,345	5,753	10
Total	2,631,702	258,985	225,755	498,735	672,479	278,927	600,788		328,881	5,496,252	9,626

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0750 CF Vigor High School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	247,961	35,835	54,479			5,340	375,884			719,500	1,292
State	2,611,372	206,460	96,721	300,938	565,839	112,638				3,893,968	6,991
Local	213,767	3,186	50,980	170,950	78,302	16,148				533,332	958
Local Sch - Public	184,470	4,404	478	9,804						199,156	358
Total	3,257,570	249,886	202,657	481,692	644,141	134,126	375,884			5,345,957	9,598

Pooled Expenditures

Federal	121,593	34,843	105,408			1,308	181		24,282	287,615	516
State	57,977	67,222	58,231	89	381,844	65,648			158,280	789,291	1,417
Local	43,581	39,312	217,267	18,428	81,771	36,748			137,087	574,195	1,031
Local Sch - Public	703	27	2	7						739	1
Other						3,324			2,296	5,620	10
Total	223,854	141,404	380,908	18,525	463,615	107,028	181		321,945	1,657,461	2,976

Combined Direct and Pooled Expenditures

Federal	369,554	70,679	159,888			6,648	376,065		24,282	1,007,115	1,808
State	2,669,349	273,682	154,952	301,027	947,684	178,286			158,280	4,683,260	8,408
Local	257,349	42,498	268,246	189,378	160,073	52,896			137,087	1,107,527	1,988
Local Sch - Public	185,173	4,431	480	9,812						199,896	359
Other						3,324			2,296	5,620	10
Total	3,481,425	391,290	583,566	500,216	1,107,757	241,154	376,065		321,945	7,003,417	12,573

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0760 WD Robbins Elementary School

**PK-12
Enrollment
380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,677	37,994	18,081			221	319,302			450,275	1,185
State	1,557,295	105,611	81,558	202,484	244,446	14,095		4,736		2,210,226	5,816
Local	41,899	1,370	478		18,049	955				62,751	165
Local Sch - Public	4,517	7,979	0	9,542						22,037	58
Total	1,678,388	152,954	100,117	212,025	262,494	15,271	319,302	4,736		2,745,289	7,224

Pooled Expenditures

Federal	36,620	36,942	34,983			892	154		15,083	124,674	328
State	34,575	34,386	49,103	60	164,959	44,787		552	98,321	426,742	1,123
Local	8,542	16,909	2,038		18,848	25,070			85,157	156,564	412
Local Sch - Public	17	49	0	7						73	0
Other						2,268			1,426	3,694	10
Total	79,754	88,286	86,123	67	183,807	73,017	154	552	199,987	711,748	1,873

Combined Direct and Pooled Expenditures

Federal	111,297	74,936	53,064			1,114	319,456		15,083	574,950	1,513
State	1,591,869	139,998	130,661	202,544	409,405	58,882		5,288	98,321	2,636,968	6,939
Local	50,442	18,279	2,516		36,897	26,025			85,157	219,315	577
Local Sch - Public	4,534	8,027	0	9,549						22,110	58
Other						2,268			1,426	3,694	10
Total	1,758,142	241,240	186,241	212,092	446,301	88,289	319,456	5,288	199,987	3,457,037	9,097

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0770 Spencer-Westlawn Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,478	36,131	23,780	20,772	0	10,500	533,013		4,344	773,017	1,440
State	2,350,762	137,440	96,417	257,585	251,496	99,431		3,014		3,196,144	5,952
Local	82,062	1,209			77,286	1,431				161,988	302
Local Sch - Public	60,944	7,975	336	133						69,388	129
Total	2,638,245	182,756	120,532	278,490	328,782	111,362	533,013	3,014	4,344	4,200,537	7,822

Pooled Expenditures

Federal	70,848	35,131	46,009	216	0	1,261	257		22,538	176,259	328
State	52,191	44,749	58,048	76	169,716	63,291		351	146,914	535,337	997
Local	16,730	14,924			80,710	35,428			127,243	275,036	512
Local Sch - Public	232	49	2	0						283	1
Other						3,205			2,131	5,336	10
Total	140,001	94,853	104,059	292	250,426	103,185	257	351	298,825	992,250	1,848

Combined Direct and Pooled Expenditures

Federal	215,326	71,262	69,789	20,988	0	11,761	533,270		26,882	949,276	1,768
State	2,402,953	182,190	154,465	257,661	421,212	162,722		3,365	146,914	3,731,481	6,949
Local	98,792	16,133			157,996	36,860			127,243	437,024	814
Local Sch - Public	61,176	8,024	337	133						69,671	130
Other						3,205			2,131	5,336	10
Total	2,778,246	277,609	224,591	278,782	579,208	214,547	533,270	3,365	303,169	5,192,787	9,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
0790 Whitley Elementary School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,152	2,490				612	374,789	48,586		608,629	1,890
State	1,340,304	59,039	80,687	220,411	254,736	59,445		4,762		2,019,383	6,271
Local	155,250	1,296	163		88,039	1,272				246,021	764
Local Sch - Public	14,588	3,969	0	24						18,582	58
Total	1,692,294	66,794	80,851	220,435	342,775	61,329	374,789	53,347		2,892,614	8,983

Pooled Expenditures

Federal	89,322	2,421				756	180	52,502	12,860	158,042	491
State	29,757	19,222	48,578	65	171,903	37,951		555	83,829	391,860	1,217
Local	31,651	15,991	696		91,940	21,244			72,605	234,127	727
Local Sch - Public	56	24	0	0						80	0
Other						1,922			1,216	3,138	10
Total	150,786	37,659	49,275	65	263,843	61,873	180	53,057	170,510	787,247	2,445

Combined Direct and Pooled Expenditures

Federal	271,474	4,911				1,368	374,970	101,088	12,860	766,670	2,381
State	1,370,061	78,261	129,266	220,476	426,638	97,396		5,316	83,829	2,411,243	7,488
Local	186,901	17,287	860		179,979	22,516			72,605	480,148	1,491
Local Sch - Public	14,644	3,993	0	24						18,661	58
Other						1,922			1,216	3,138	10
Total	1,843,080	104,452	130,125	220,500	606,617	123,202	374,970	106,404	170,510	3,679,861	11,428

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0800 Lillie B Williamson High School

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	249,661	59,089	37,565				484,815			831,130	1,074
State	2,793,942	225,600	89,748	407,919	495,180	244,773				4,257,163	5,500
Local	445,204	195	145,476	247,737	65,548	12,547				916,707	1,184
Local Sch - Public	167,763	925		0						168,688	218
Other	18,775									18,775	24
Total	3,675,345	285,809	272,790	655,656	560,728	257,320	484,815			6,192,463	8,001

Pooled Expenditures

Federal	122,427	57,453	72,682			1,818	233		33,741	288,354	373
State	62,030	73,453	54,034	121	334,161	91,223			219,944	834,967	1,079
Local	90,765	2,412	619,995	26,706	68,452	51,065			190,495	1,049,890	1,356
Local Sch - Public	639	6		0						645	1
Other						4,619			3,190	7,809	10
Total	275,862	133,324	746,711	26,827	402,613	148,725	233		447,371	2,181,665	2,819

Combined Direct and Pooled Expenditures

Federal	372,088	116,542	110,248			1,818	485,049		33,741	1,119,485	1,446
State	2,855,972	299,053	143,782	408,040	829,341	335,997			219,944	5,092,130	6,579
Local	535,970	2,608	765,471	274,443	133,999	63,612			190,495	1,966,597	2,541
Local Sch - Public	168,402	931		0						169,333	219
Other	18,775					4,619			3,190	26,584	34
Total	3,951,207	419,133	1,019,501	682,483	963,341	406,045	485,049		447,371	8,374,128	10,819

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0810 Wilmer Elementary School

**PK-12
Enrollment
554**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	201,583	5,649	24,743		3,718		475,183	73,949		784,824	1,417
State	2,350,080	149,479	83,318	239,474	299,766	241,027		3,152		3,366,297	6,076
Local	102,819	1,366		11,115	40,491	2,605				158,395	286
Local Sch - Public	40,385	7,727	826	10,360						59,297	107
Total	2,694,867	164,220	108,887	260,949	343,975	243,632	475,183	77,102		4,368,814	7,886

Pooled Expenditures

Federal	98,851	5,492	47,873		16,631	1,301	229	79,910	23,105	273,392	493
State	52,176	48,669	50,162	71	202,290	65,294		367	150,608	569,638	1,028
Local	20,962	16,851		1,198	42,285	36,550			130,442	248,289	448
Local Sch - Public	154	47	4	8						213	0
Other						3,306			2,184	5,491	10
Total	172,142	71,060	98,039	1,277	261,207	106,452	229	80,277	306,339	1,097,022	1,980

Combined Direct and Pooled Expenditures

Federal	300,434	11,141	72,616		20,349	1,301	475,411	153,860	23,105	1,058,216	1,910
State	2,402,256	198,149	133,480	239,545	502,056	306,321		3,520	150,608	3,935,935	7,105
Local	123,781	18,217		12,313	82,776	39,155			130,442	406,683	734
Local Sch - Public	40,539	7,774	829	10,368						59,510	107
Other						3,306			2,184	5,491	10
Total	2,867,010	235,280	206,926	262,226	605,181	350,083	475,411	157,379	306,339	5,465,835	9,866

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

049 Mobile County
0859 Pearl Haskew Elementary

**PK-12
Enrollment
526**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,538	3,736	39,443	39	50	806	521,998			705,611	1,341
State	2,560,350	178,998	106,067	239,865	247,645	200,651				3,533,576	6,718
Local	192,455		4,174		51,306	4,426				252,361	480
Local Sch - Public	112,688	2,827		6,446						121,962	232
Total	3,005,032	185,561	149,684	246,350	299,002	205,884	521,998			4,613,510	8,771

Pooled Expenditures

Federal	68,426	3,633	76,316	0	226	1,235	251		22,930	173,017	329
State	56,844	58,280	63,858	71	167,118	61,994			149,471	557,637	1,060
Local	39,236		17,788		53,579	34,703			129,458	274,764	522
Local Sch - Public	429	17		5						451	1
Other						3,139			2,168	5,307	10
Total	164,936	61,930	157,962	76	220,923	101,071	251		304,027	1,011,176	1,922

Combined Direct and Pooled Expenditures

Federal	207,964	7,369	115,759	39	276	2,042	522,249		22,930	878,628	1,670
State	2,617,194	237,278	169,926	239,936	414,763	262,645			149,471	4,091,213	7,778
Local	231,691		21,962		104,886	39,129			129,458	527,125	1,002
Local Sch - Public	113,118	2,844		6,451						122,413	233
Other						3,139			2,168	5,307	10
Total	3,169,967	247,491	307,647	246,426	519,924	306,955	522,249		304,027	5,624,687	10,693

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

049 Mobile County
5160 SW Alabama Regional School Deaf-Blind

PK-12
Enrollment
45

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	900,208	118,655					7,148	97,612		1,123,622	24,969
State	278,515	113,744	10,215	60,279	162,787	208,503				834,043	18,534
Local	1,066,644	29,317	32,646	110,856	95,094	120,859				1,455,415	32,343
Local Sch - Public	4,714	808		1,283						6,805	151
Total	2,250,081	262,524	42,861	172,418	257,880	329,361	7,148	97,612		3,419,886	75,997

Pooled Expenditures

Federal	441,437	115,370				106	3	105,480	1,657	664,053	14,757
State	6,184	37,034	6,150	18	109,853	5,304			10,798	175,341	3,896
Local	217,460	361,790	139,132	11,950	99,307	2,969			9,352	841,960	18,710
Local Sch - Public	18	5		1						24	1
Other						269			157	425	9
Total	665,099	514,199	145,282	11,969	209,160	8,647	3	105,480	21,964	1,681,802	37,373

Combined Direct and Pooled Expenditures

Federal	1,341,645	234,025				106	7,151	203,092	1,657	1,787,675	39,726
State	284,699	150,778	16,365	60,297	272,640	213,806			10,798	1,009,384	22,431
Local	1,284,104	391,107	171,778	122,806	194,400	123,828			9,352	2,297,376	51,053
Local Sch - Public	4,732	813		1,284						6,829	152
Other						269			157	425	9
Total	2,915,180	776,723	188,143	184,387	467,040	338,008	7,151	203,092	21,964	5,101,689	113,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0020 Excel High School

PK-12
Enrollment
1,028

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	319,577	2,947					520,797			843,321	820
State	4,614,325	326,338	93,856	322,043	243,039	222,444		92,879		5,914,923	5,754
Local	19,307	0	627	0	77,982	5,084		500	0	103,500	101
Local Sch - Public	93,574	143,984		6,716	14,328	9,416		4,544		272,562	265
Other				2,540						2,540	2
Total	5,046,782	473,269	94,483	331,299	335,348	236,944	520,797	97,923	0	7,136,846	6,942

Pooled Expenditures

Federal	27,740	86,625			3,716	4,462			67,848	190,391	185
State	115,532	86,386	28,041	2,614	75,230	423,584			129,379	860,765	837
Local	9,705	3,426	722	0	104,605	47,516			230,178	396,151	385
Other				1,565	6,045	18,385				25,994	25
Total	152,977	176,437	28,762	4,178	189,595	493,946			427,405	1,473,301	1,433

Combined Direct and Pooled Expenditures

Federal	347,317	89,571			3,716	4,462	520,797		67,848	1,033,712	1,006
State	4,729,857	412,724	121,897	324,657	318,268	646,027		92,879	129,379	6,775,688	6,591
Local	29,012	3,426	1,348	0	182,586	52,600		500	230,178	499,651	486
Local Sch - Public	93,574	143,984		6,716	14,328	9,416		4,544		272,562	265
Other				4,105	6,045	18,385				28,534	28
Total	5,199,760	649,706	123,245	335,478	524,943	730,890	520,797	97,923	427,405	8,610,147	8,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0055 J F Shields High School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	245,166	1,517					233,723			480,406	2,027
State	1,071,841	117,776	80,173	211,951	150,273	166,251		107,579		1,905,844	8,042
Local	8,863	0			39,872	4,273			2,862	55,870	236
Local Sch - Public	73,227	7,757	336	22,591	10,723	5,574				120,207	507
Other				1,270						1,270	5
Total	1,399,096	127,051	80,509	235,812	200,868	176,098	233,723	107,579	2,862	2,563,598	10,817

Pooled Expenditures

Federal	21,281	44,596			826	1,029			15,077	82,809	349
State	26,836	31,177	23,953	1,720	46,515	97,655			28,751	256,607	1,083
Local	4,455	761			53,484	10,955			51,151	120,806	510
Other				782	1,343	4,238				6,364	27
Total	52,573	76,535	23,953	2,503	102,168	113,877			94,979	466,587	1,969

Combined Direct and Pooled Expenditures

Federal	266,447	46,113			826	1,029	233,723		15,077	563,216	2,376
State	1,098,677	148,953	104,126	213,672	196,788	263,906		107,579	28,751	2,162,452	9,124
Local	13,318	761			93,356	15,228			54,012	176,676	745
Local Sch - Public	73,227	7,757	336	22,591	10,723	5,574				120,207	507
Other				2,052	1,343	4,238				7,634	32
Total	1,451,669	203,585	104,462	238,315	303,036	289,974	233,723	107,579	97,841	3,030,185	12,786

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0060 J U Blacksher School

PK-12
Enrollment
716

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,834	2,164					392,876			512,875	716
State	2,913,367	199,082	79,525	257,117	187,288	142,599		109,337		3,888,317	5,431
Local	15,519	0	658	94	38,926	4,106		312	0	59,615	83
Local Sch - Public	126,058	471		8,723	24,020	13,905		3,220		176,396	246
Other				1,411						1,411	2
Total	3,172,778	201,717	80,183	267,345	250,234	160,610	392,876	112,869	0	4,638,613	6,479

Pooled Expenditures

Federal	10,228	63,615			2,584	3,108			47,184	126,720	177
State	72,944	52,700	23,759	2,087	57,973	295,025			89,975	594,463	830
Local	7,801	2,383	758	36	52,215	33,095			160,074	256,362	358
Other				869	4,204	12,805				17,878	25
Total	90,973	118,698	24,517	2,992	116,976	344,032			297,233	995,422	1,390

Combined Direct and Pooled Expenditures

Federal	128,063	65,779			2,584	3,108	392,876		47,184	639,594	893
State	2,986,311	251,782	103,284	259,204	245,261	437,625		109,337	89,975	4,482,779	6,261
Local	23,320	2,383	1,415	130	91,142	37,200		312	160,074	315,977	441
Local Sch - Public	126,058	471		8,723	24,020	13,905		3,220		176,396	246
Other				2,280	4,204	12,805				19,289	27
Total	3,263,752	320,415	104,700	270,338	367,210	504,642	392,876	112,869	297,233	5,634,035	7,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0070 Monroe County High School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,440	1,640	24,412	40,694			318,389		589	526,164	1,449
State	1,969,353	120,836	118,871	219,137	195,433	8,576				2,632,205	7,251
Local	10,810		720	5,253	36,130	3,348			0	56,262	155
Local Sch - Public	92,766	17,812	0	2,315	20,904	10,903				144,699	399
Other				1,552						1,552	4
Total	2,213,369	140,288	144,004	268,952	252,466	22,827	318,389		589	3,360,882	9,259

Pooled Expenditures

Federal	12,191	48,219	224,903		1,338	1,576			24,433	312,660	861
State	49,308	31,987	35,514	1,779	60,494	149,573			46,592	375,246	1,034
Local	5,434	1,234	829	2,037	48,464	16,778			82,892	157,669	434
Other				956	2,177	6,492				9,625	27
Total	66,933	81,439	261,246	4,772	112,473	174,419			153,917	855,199	2,356

Combined Direct and Pooled Expenditures

Federal	152,630	49,859	249,315	40,694	1,338	1,576	318,389		25,022	838,824	2,311
State	2,018,661	152,823	154,385	220,915	255,927	158,149			46,592	3,007,451	8,285
Local	16,244	1,234	1,550	7,290	84,594	20,127			82,892	213,930	589
Local Sch - Public	92,766	17,812	0	2,315	20,904	10,903				144,699	399
Other				2,508	2,177	6,492				11,177	31
Total	2,280,301	221,727	405,250	273,724	364,939	197,245	318,389		154,505	4,216,081	11,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0090 Monroe Intermediate School

PK-12
Enrollment
85

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,879	420					115,394			203,693	2,396
State	454,690	80,284	39,758	150,032	64,149	29,509		66,365		884,787	10,409
Local	1,387				6,449	801		125	0	8,762	103
Local Sch - Public	13,591	505		815	0	3,113				18,023	212
Other	8,921			8,098						17,019	200
Total	566,469	81,209	39,758	158,944	70,598	33,423	115,394	66,490	0	1,132,284	13,321

Pooled Expenditures

Federal	7,628	12,353			273	369			4,981	25,604	301
State	11,384	21,252	11,878	1,218	19,857	35,024			9,498	110,111	1,295
Local	697	252			8,651	3,929			16,898	30,426	358
Other	29,766			4,988	444	1,520				36,718	432
Total	49,476	33,857	11,878	6,205	29,224	40,842			31,377	202,859	2,387

Combined Direct and Pooled Expenditures

Federal	95,508	12,773			273	369	115,394		4,981	229,297	2,698
State	466,074	101,537	51,636	151,249	84,006	64,533		66,365	9,498	994,898	11,705
Local	2,085	252			15,099	4,729		125	16,898	39,188	461
Local Sch - Public	13,591	505		815	0	3,113				18,023	212
Other	38,688			13,085	444	1,520				53,737	632
Total	615,945	115,066	51,636	165,149	99,822	74,265	115,394	66,490	31,377	1,335,143	15,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0100 Monroeville Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	395,471	2,820					434,951	22,389		855,631	1,576
State	2,749,911	146,103	84,181	221,761	180,317			206,660		3,588,932	6,609
Local	8,698		187	0	19,876	1,412		1,656	0	31,829	59
Local Sch - Public	23,240	13,952	429	11,299	27,449	1,608	200	3,104		81,282	150
Other	7,209			1,129						8,338	15
Total	3,184,528	162,875	84,797	234,189	227,642	3,020	435,151	233,810	0	4,566,011	8,409

Pooled Expenditures

Federal	34,328	82,903			1,851	2,357		58,411	33,789	213,639	393
State	68,851	38,675	25,150	1,800	55,815	223,741			64,433	478,465	881
Local	4,372	1,706	216	0	26,661	25,098			114,632	172,686	318
Other	24,051			695	3,010	9,711				37,468	69
Total	131,603	123,284	25,366	2,495	87,337	260,907		58,411	212,855	902,258	1,662

Combined Direct and Pooled Expenditures

Federal	429,799	85,723			1,851	2,357	434,951	80,800	33,789	1,069,270	1,969
State	2,818,762	184,778	109,331	223,561	236,131	223,741		206,660	64,433	4,067,397	7,491
Local	13,070	1,706	403	0	46,537	26,510		1,656	114,632	204,515	377
Local Sch - Public	23,240	13,952	429	11,299	27,449	1,608	200	3,104		81,282	150
Other	31,260			1,824	3,010	9,711				45,805	84
Total	3,316,131	286,159	110,163	236,684	314,978	263,927	435,151	292,221	212,855	5,468,269	10,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

050 Monroe County
0110 Monroeville Middle School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	299,884	2,020					328,675			630,579	1,646
State	1,481,313	139,805	86,722	169,442	136,419					2,013,701	5,258
Local	9,659	0	1,797		52,152	5,535			0	69,143	181
Local Sch - Public	46,575	23,573	465	4,947	8,911	4,010				88,481	231
Other	7,209			1,129						8,338	22
Total	1,844,640	165,398	88,984	175,518	197,483	9,545	328,675		0	2,810,242	7,337

Pooled Expenditures

Federal	26,031	59,384			1,412	1,662			25,780	114,269	298
State	37,089	37,008	25,909	1,375	42,227	157,814			49,159	350,581	915
Local	4,855	1,302	2,069		69,957	17,703			87,459	183,344	479
Other	24,051			695	2,297	6,849				33,893	88
Total	92,026	97,694	27,978	2,071	115,893	184,028			162,397	682,087	1,781

Combined Direct and Pooled Expenditures

Federal	325,915	61,404			1,412	1,662	328,675		25,780	744,848	1,945
State	1,518,401	176,813	112,631	170,817	178,646	157,814			49,159	2,364,282	6,173
Local	14,514	1,302	3,866		122,109	23,238			87,459	252,487	659
Local Sch - Public	46,575	23,573	465	4,947	8,911	4,010				88,481	231
Other	31,260			1,824	2,297	6,849				42,230	110
Total	1,936,666	263,092	116,962	177,588	313,376	193,573	328,675		162,397	3,492,329	9,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0020 Baldwin Art And Academics Magnet

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							293,220			293,220	529
State	2,132,039	240,812	30,065	298,074	100,287					2,801,277	5,056
Local	293,661		6,490	3,240	156,279					459,671	830
Local Sch - Public	81,519	8,197	1,279	5,098	1,824	7,371				105,287	190
Total	2,507,219	249,008	37,834	306,412	258,389	7,371	293,220			3,659,454	6,606

Pooled Expenditures

Federal					1,507	256	0		19,547	21,310	38
State	74,473	83,033	8,739	138	247,960	155,570			17,096	587,008	1,060
Local	14,670		30,630	4,019	72,507	5,320		0	126,537	253,683	458
Local Sch - Public				8						8	0
Other		1,827	41		4,507	21,851			0	28,226	51
Total	89,143	84,861	39,410	4,165	326,481	182,997	0	0	163,180	890,236	1,607

Combined Direct and Pooled Expenditures

Federal					1,507	256	293,220		19,547	314,530	568
State	2,206,511	323,845	38,805	298,212	348,247	155,570			17,096	3,388,285	6,116
Local	308,331		37,120	7,259	228,786	5,320		0	126,537	713,353	1,288
Local Sch - Public	81,519	8,197	1,279	5,106	1,824	7,371				105,295	190
Other		1,827	41		4,507	21,851			0	28,226	51
Total	2,596,362	333,869	77,244	310,577	584,870	190,368	293,220	0	163,180	4,549,690	8,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0030 Bear Exploration Center

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	903						320,465			321,367	609
State	2,261,073	169,890	78,360	257,275	63,405					2,830,002	5,360
Local	75,660	89	995	1,301	102,280				198	180,522	342
Local Sch - Public	190,652			697	1,350	50,048				242,747	460
Total	2,528,288	169,979	79,355	259,272	167,035	50,048	320,465		198	3,574,639	6,770

Pooled Expenditures

Federal	555				1,436	244	0		18,630	20,865	40
State	78,980	58,579	22,777	119	156,770	148,268			16,293	481,787	912
Local	3,780	313	4,696	1,613	47,453	5,071		0	120,599	183,524	348
Local Sch - Public				1						1	0
Other		1,742	39		4,296	20,825			0	26,902	51
Total	83,315	60,634	27,512	1,734	209,955	174,409	0	0	155,522	713,080	1,351

Combined Direct and Pooled Expenditures

Federal	1,458				1,436	244	320,465		18,630	342,233	648
State	2,340,052	228,469	101,137	257,394	220,176	148,268			16,293	3,311,790	6,272
Local	79,440	402	5,691	2,914	149,733	5,071		0	120,797	364,047	689
Local Sch - Public	190,652			698	1,350	50,048				242,748	460
Other		1,742	39		4,296	20,825			0	26,902	51
Total	2,611,602	230,613	106,866	261,006	376,990	224,456	320,465	0	155,720	4,287,719	8,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0050 Bellingrath Middle School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	702,609	5,253	179,509	6,189		17,917	370,560		2,854	1,284,891	2,402
State	1,812,091	207,802	84,404	391,325	159,838					2,655,460	4,963
Local	112,705	22	2,816	22	271,506					387,071	723
Local Sch - Public	23,812		225	1,965	480	218				26,700	50
Total	2,651,217	213,077	266,955	399,501	431,824	18,134	370,560		2,854	4,354,122	8,139

Pooled Expenditures

Federal	432,082	4,530	169,331	604	1,455	247	0		18,877	627,126	1,172
State	63,297	71,652	24,534	182	395,199	150,234			16,509	721,606	1,349
Local	5,630	77	13,291	28	125,967	5,138		0	122,198	272,328	509
Local Sch - Public				3						3	0
Other		1,765	40		4,353	21,102			0	27,258	51
Total	501,009	78,023	207,195	816	526,974	176,721	0	0	157,583	1,648,322	3,081

Combined Direct and Pooled Expenditures

Federal	1,134,691	9,783	348,840	6,793	1,455	18,164	370,560		21,731	1,912,017	3,574
State	1,875,388	279,454	108,939	391,507	555,036	150,234			16,509	3,377,067	6,312
Local	118,335	99	16,107	50	397,474	5,138		0	122,198	659,400	1,233
Local Sch - Public	23,812		225	1,968	480	218				26,703	50
Other		1,765	40		4,353	21,102			0	27,258	51
Total	3,152,226	291,100	474,151	400,318	958,798	194,855	370,560	0	160,437	6,002,444	11,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0055 Blount Elementary School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,653						306,936			524,589	1,161
State	2,001,044	104,241	79,866	221,049	32,825					2,439,025	5,396
Local	123,879		3,042	37	87,414				198	214,570	475
Local Sch - Public	98,649	218	430	2,548	881	2,696				105,422	233
Total	2,441,225	104,458	83,338	223,634	121,120	2,696	306,936		198	3,283,606	7,265

Pooled Expenditures

Federal	133,849				1,227	209	0		15,913	151,198	335
State	69,897	35,943	23,215	103	81,161	126,927			13,917	351,162	777
Local	6,188		14,355	46	40,556	4,341		1	103,011	168,499	373
Local Sch - Public				4						4	0
Other		1,488	33		3,669	17,828			0	23,018	51
Total	209,935	37,430	37,603	153	126,613	149,304	0	1	132,841	693,882	1,535

Combined Direct and Pooled Expenditures

Federal	351,502				1,227	209	306,936		15,913	675,787	1,495
State	2,070,941	140,183	103,081	221,151	113,986	126,927			13,917	2,790,188	6,173
Local	130,067		17,397	83	127,970	4,341		1	103,209	383,069	847
Local Sch - Public	98,649	218	430	2,552	881	2,696				105,426	233
Other		1,488	33		3,669	17,828			0	23,018	51
Total	2,651,159	141,889	120,941	223,787	247,734	152,001	306,936	1	133,039	3,977,488	8,800

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County

**PK-12
Enrollment
403**

0060 Booker T Washington Magnet High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	28,301						291,291			319,592	793
State	1,929,924	203,650	63,418	339,248	68,634					2,604,873	6,464
Local	465,676		24,351	6,132	310,884		102,517		6,980	916,541	2,274
Local Sch - Public	85,573	130,662	967	4,119	6,620	17,006				244,947	608
Total	2,509,474	334,311	88,736	349,499	386,138	17,006	393,809		6,980	4,085,953	10,139

Pooled Expenditures

Federal	17,404				1,096	186	0		14,219	32,906	82
State	67,413	70,220	18,434	158	169,698	113,167			12,436	451,525	1,120
Local	23,263		114,924	7,605	144,237	3,870		0	92,048	385,947	958
Local Sch - Public				6						6	0
Other		1,329	30		3,279	15,895			0	20,533	51
Total	108,080	71,549	133,387	7,769	318,310	133,119	0	0	118,703	890,917	2,211

Combined Direct and Pooled Expenditures

Federal	45,705				1,096	186	291,291		14,219	352,498	875
State	1,997,336	273,870	81,852	339,405	238,333	113,167			12,436	3,056,399	7,584
Local	488,939		139,275	13,737	455,121	3,870	102,517	0	99,028	1,302,487	3,232
Local Sch - Public	85,573	130,662	967	4,126	6,620	17,006				244,953	608
Other		1,329	30		3,279	15,895			0	20,533	51
Total	2,617,553	405,860	222,123	357,268	704,448	150,125	393,809	0	125,684	4,976,870	12,350

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0085 Brewbaker Intermediate School

**PK-12
Enrollment
673**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	295,368	37,822	108,325	9,714		520	544,234			995,982	1,480
State	2,493,089	143,869	156,283	263,993	32,730					3,089,963	4,591
Local	254,914		4,240	6,241	252,722					518,116	770
Local Sch - Public	19,042		416	429	1,160	0				21,048	31
Total	3,062,413	181,691	269,264	280,376	286,611	520	544,234			4,625,109	6,872

Pooled Expenditures

Federal	181,642	32,615	102,183	948	1,831	311	0		23,746	343,274	510
State	87,084	49,607	45,427	123	80,924	188,986			20,768	472,919	703
Local	12,734		20,008	7,740	117,252	6,463		0	153,718	317,915	472
Local Sch - Public				1						1	0
Other		2,220	50		5,475	26,545			0	34,290	51
Total	281,460	84,442	167,668	8,811	205,482	222,305	0	0	198,231	1,168,399	1,736

Combined Direct and Pooled Expenditures

Federal	477,010	70,437	210,507	10,661	1,831	831	544,234		23,746	1,339,257	1,990
State	2,580,173	193,476	201,710	264,115	113,653	188,986			20,768	3,562,882	5,294
Local	267,648		24,248	13,981	369,974	6,463		0	153,718	836,031	1,242
Local Sch - Public	19,042		416	430	1,160	0				21,048	31
Other		2,220	50		5,475	26,545			0	34,290	51
Total	3,343,873	266,133	436,932	289,187	492,093	222,825	544,234	0	198,231	5,793,508	8,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0090 Brewbaker Middle School

PK-12
Enrollment
908

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	439,137	10,594	79,668	53,617		0	686,844			1,269,859	1,399
State	3,315,914	302,647	81,090	344,329	245,726					4,289,707	4,724
Local	230,673		6,526	46,129	225,735				3,514	512,577	565
Local Sch - Public	55,898	1,880		2,185	7,618	4,801				72,381	80
Total	4,041,622	315,121	167,284	446,260	479,079	4,801	686,844		3,514	6,144,525	6,767

Pooled Expenditures

Federal	270,055	9,135	75,150	5,230	2,470	420	0		32,037	394,498	434
State	115,826	104,355	23,571	160	607,559	254,977			28,020	1,134,466	1,249
Local	11,523		30,798	57,208	104,731	8,720		0	207,393	420,374	463
Local Sch - Public				3						3	0
Other		2,995	67		7,387	35,813			0	46,263	51
Total	397,404	116,485	129,587	62,601	722,147	299,930	0	0	267,450	1,995,604	2,198

Combined Direct and Pooled Expenditures

Federal	709,192	19,728	154,818	58,847	2,470	420	686,844		32,037	1,664,356	1,833
State	3,431,740	407,002	104,661	344,489	853,285	254,977			28,020	5,424,173	5,974
Local	242,197		37,324	103,336	330,466	8,720		0	210,908	932,951	1,027
Local Sch - Public	55,898	1,880		2,188	7,618	4,801				72,385	80
Other		2,995	67		7,387	35,813			0	46,263	51
Total	4,439,026	431,606	296,870	508,861	1,201,227	304,731	686,844	0	270,964	8,140,129	8,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0095 Brewbaker Primary School

PK-12
Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,128	40,507	49,313	43,279		0	511,239	0		872,466	1,340
State	3,118,122	132,138	77,414	237,390	31,965			383,217		3,980,246	6,114
Local	112,644		7,846	6,676	81,869					209,036	321
Local Sch - Public	23,431	905	514	4,823	1,988	428				32,088	49
Other	10,800		0							10,800	17
Total	3,493,125	173,550	135,087	292,168	115,823	428	511,239	383,217		5,104,636	7,841

Pooled Expenditures

Federal	140,292	34,930	46,517	4,222	1,638	301	0	0	21,240	249,139	383
State	108,917	45,562	22,502	110	79,034	182,808		119,430	18,577	576,940	886
Local	5,627		37,029	8,280	37,984	6,252		52	137,501	232,725	357
Local Sch - Public				8						8	0
Other		1,986	45		4,898	25,677			0	32,605	50
Total	254,835	82,478	106,092	12,619	123,553	215,038	0	119,483	177,318	1,091,416	1,677

Combined Direct and Pooled Expenditures

Federal	368,420	75,437	95,829	47,501	1,638	301	511,239	0	21,240	1,121,605	1,723
State	3,227,038	177,701	99,916	237,500	110,999	182,808		502,647	18,577	4,557,186	7,000
Local	118,271		44,875	14,956	119,853	6,252		52	137,501	441,761	679
Local Sch - Public	23,431	905	514	4,830	1,988	428				32,096	49
Other	10,800	1,986	45		4,898	25,677			0	43,405	67
Total	3,747,961	256,028	241,179	304,787	239,375	215,465	511,239	502,700	177,318	6,196,053	9,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0097 Brewbaker Technology Magnet High School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	334						338,534			338,868	629
State	2,285,228	239,827	82,266	353,901	92,781					3,054,003	5,666
Local	464,147		10,366	3,869	164,542	6,200				649,123	1,204
Local Sch - Public	156,539	10,311	5,755	24,545	4,789	1,880				203,819	378
Total	2,906,248	250,138	98,386	382,315	262,112	8,080	338,534			4,245,813	7,877

Pooled Expenditures

Federal	205				1,466	249	0		19,018	20,938	39
State	79,823	82,694	23,913	164	229,401	151,357			16,633	583,986	1,083
Local	23,187		48,920	4,799	76,340	5,176		0	123,111	281,533	522
Local Sch - Public				39						39	0
Other		1,778	40		4,385	21,259			0	27,462	51
Total	103,215	84,472	72,872	5,002	311,593	178,042	0	0	158,762	913,957	1,696

Combined Direct and Pooled Expenditures

Federal	539				1,466	249	338,534		19,018	359,806	668
State	2,365,052	322,521	106,179	354,065	322,182	151,357			16,633	3,637,989	6,750
Local	487,334		59,285	8,668	240,882	11,376		0	123,111	930,656	1,727
Local Sch - Public	156,539	10,311	5,755	24,584	4,789	1,880				203,858	378
Other		1,778	40		4,385	21,259			0	27,462	51
Total	3,009,463	334,610	171,258	387,317	573,704	186,122	338,534	0	158,762	5,159,771	9,573

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0100 Capitol Heights Middle School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,644	107,186	116,172			0	418,485		0	844,487	1,431
State	2,174,244	225,144	13,809	358,005	208,958					2,980,161	5,051
Local	164,775		4,456	2,037	144,907				5,928	322,102	546
Local Sch - Public	23,522	7	250	8,816	4,231	60				36,886	63
Total	2,565,185	332,336	134,687	368,857	358,097	60	418,485		5,928	4,183,635	7,091

Pooled Expenditures

Federal	124,620	92,428	109,585		1,605	273	0		20,817	349,328	592
State	75,947	77,631	4,014	166	516,650	165,679			18,207	858,293	1,455
Local	8,231		21,029	2,526	67,231	5,666		0	134,760	239,443	406
Local Sch - Public				14						14	0
Other		1,946	44		4,800	23,271			0	30,061	51
Total	208,798	172,005	134,671	2,706	590,285	194,888	0	0	173,784	1,477,138	2,504

Combined Direct and Pooled Expenditures

Federal	327,264	199,613	225,757		1,605	273	418,485		20,817	1,193,814	2,023
State	2,250,191	302,775	17,823	358,171	725,608	165,679			18,207	3,838,454	6,506
Local	173,006		25,484	4,563	212,137	5,666		0	140,688	561,544	952
Local Sch - Public	23,522	7	250	8,829	4,231	60				36,900	63
Other		1,946	44		4,800	23,271			0	30,061	51
Total	2,773,983	504,341	269,358	371,564	948,382	194,948	418,485	0	179,711	5,660,773	9,595

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County

PK-12

0105 Carr Middle School

Enrollment

845

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,646	460	9,956			0	503,166			739,228	875
State	2,813,436	284,596	80,049	361,557	151,966					3,691,605	4,369
Local	369,275		987	57,897	218,059					646,218	765
Local Sch - Public	110,604	158	981	8,221	3,786	6,153				129,902	154
Total	3,518,962	285,215	91,973	427,675	373,811	6,153	503,166			5,206,953	6,162

Pooled Expenditures

Federal	138,765	397	9,392		2,299	391	0		29,814	181,057	214
State	98,274	98,131	23,268	168	375,737	237,286			26,076	858,939	1,016
Local	18,447		4,658	71,802	101,170	8,115		0	193,004	397,196	470
Local Sch - Public				13						13	0
Other		2,787	62		6,875	33,329			0	43,053	51
Total	255,486	101,315	37,380	71,983	486,081	279,120	0	0	248,894	1,480,259	1,752

Combined Direct and Pooled Expenditures

Federal	364,410	857	19,348		2,299	391	503,166		29,814	920,285	1,089
State	2,911,710	382,727	103,317	361,725	527,704	237,286			26,076	4,550,544	5,385
Local	387,723		5,645	129,699	319,229	8,115		0	193,004	1,043,415	1,235
Local Sch - Public	110,604	158	981	8,234	3,786	6,153				129,915	154
Other		2,787	62		6,875	33,329			0	43,053	51
Total	3,774,448	386,529	129,353	499,658	859,892	285,272	503,166	0	248,894	6,687,211	7,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0110 Carver Elementary School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,100	37,155	5,617				387,467			527,339	1,286
State	2,066,317	170,522	82,107	196,237	33,869					2,549,052	6,217
Local	408,377		3,682	773	122,151					534,982	1,305
Local Sch - Public	17,068	655	555	1,830	977	745				21,830	53
Total	2,588,862	208,332	91,961	198,840	156,996	745	387,467			3,633,203	8,861

Pooled Expenditures

Federal	59,714	32,039	5,298		1,115	190	0		14,466	112,822	275
State	72,177	58,797	23,866	91	83,740	115,133			12,652	366,456	894
Local	20,401		17,378	958	56,673	3,937		0	93,647	192,994	471
Local Sch - Public				3						3	0
Other		1,352	30		3,336	16,171			0	20,890	51
Total	152,291	92,189	46,573	1,052	144,864	135,431	0	0	120,765	693,165	1,691

Combined Direct and Pooled Expenditures

Federal	156,814	69,194	10,915		1,115	190	387,467		14,466	640,161	1,561
State	2,138,494	229,319	105,974	196,328	117,609	115,133			12,652	2,915,508	7,111
Local	428,777		21,060	1,731	178,823	3,937		0	93,647	727,976	1,776
Local Sch - Public	17,068	655	555	1,833	977	745				21,833	53
Other		1,352	30		3,336	16,171			0	20,890	51
Total	2,741,153	300,521	138,534	199,892	301,860	136,176	387,467	0	120,765	4,326,367	10,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0130 Carver Senior High School

PK-12
Enrollment
996

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	361,099	51,514	277,715	47,012		8,184	541,134			1,286,659	1,292
State	4,721,547	434,245	155,031	551,700	242,932					6,105,455	6,130
Local	388,599	668	17,848	11,109	504,501					922,726	926
Local Sch - Public	214,805	17,930	1,395	13,690	4,316	4,901				257,037	258
Total	5,686,050	504,357	451,989	623,512	751,749	13,085	541,134			8,571,877	8,606

Pooled Expenditures

Federal	222,065	44,422	261,968	4,586	2,709	461	0		35,142	571,352	574
State	164,925	149,730	45,063	256	600,651	279,688			30,735	1,271,049	1,276
Local	19,413	2,355	84,232	13,778	234,067	9,565		0	227,493	590,902	593
Local Sch - Public				22						22	0
Other		3,285	74		8,103	39,284			0	50,747	51
Total	406,402	199,792	391,337	18,641	845,530	328,998	0	0	293,370	2,484,071	2,494

Combined Direct and Pooled Expenditures

Federal	583,164	95,936	539,683	51,598	2,709	8,645	541,134		35,142	1,858,011	1,865
State	4,886,471	583,975	200,094	551,957	843,583	279,688			30,735	7,376,504	7,406
Local	408,012	3,023	102,080	24,887	738,568	9,565		0	227,493	1,513,628	1,520
Local Sch - Public	214,805	17,930	1,395	13,712	4,316	4,901				257,059	258
Other		3,285	74		8,103	39,284			0	50,747	51
Total	6,092,452	704,150	843,326	642,153	1,597,279	342,083	541,134	0	293,370	11,055,948	11,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0140 Catoma Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,967	38,121	19,120				280,750			477,957	1,583
State	1,371,532	100,382	72,396	172,662	61,137					1,778,109	5,888
Local	99,727	1	3,504	227	98,704				275	202,439	670
Local Sch - Public	21,337	672	84	1,934	1,568	2,273				27,866	92
Total	1,632,563	139,176	95,104	174,823	161,408	2,273	280,750		275	2,486,371	8,233

Pooled Expenditures

Federal	86,075	32,872	18,036		822	140	0		10,656	148,600	492
State	47,908	34,613	21,044	80	151,160	84,805			9,319	348,929	1,155
Local	4,982	2	16,537	282	45,794	2,900		0	68,979	139,477	462
Local Sch - Public				3						3	0
Other		996	22		2,457	11,912			0	15,387	51
Total	138,965	68,484	55,639	365	200,233	99,756	0	0	88,954	652,396	2,160

Combined Direct and Pooled Expenditures

Federal	226,042	70,993	37,155		822	140	280,750		10,656	626,557	2,075
State	1,419,440	134,995	93,439	172,742	212,297	84,805			9,319	2,127,037	7,043
Local	104,709	3	20,042	510	144,498	2,900		0	69,254	341,916	1,132
Local Sch - Public	21,337	672	84	1,937	1,568	2,273				27,869	92
Other		996	22		2,457	11,912			0	15,387	51
Total	1,771,527	207,659	150,742	175,189	361,641	102,029	280,750	0	89,229	3,138,767	10,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0150 Childrens Center

PK-12
Enrollment
92

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	816,735									816,735	8,878
State	1,048,516	401,143		156,527	31,632					1,637,819	17,802
Local	86,341	107	5,504	2,952	151,689				2,126	248,720	2,703
Local Sch - Public	16,857			1,124	0					17,981	195
Total	1,968,449	401,250	5,504	160,604	183,322				2,126	2,721,255	29,579

Pooled Expenditures

Federal	502,266				250	43			3,246	505,805	5,498
State	36,625	138,317		73	78,211	25,835			2,839	281,899	3,064
Local	4,313	378	25,974	3,661	70,377	884		0	21,013	126,601	1,376
Local Sch - Public				2						2	0
Other		303	7		748	3,629			0	4,687	51
Total	543,204	138,998	25,981	3,736	149,587	30,389		0	27,098	918,995	9,989

Combined Direct and Pooled Expenditures

Federal	1,319,001				250	43			3,246	1,322,540	14,375
State	1,085,141	539,460		156,600	109,844	25,835			2,839	1,919,718	20,866
Local	90,655	486	31,478	6,614	222,067	884		0	23,140	375,321	4,080
Local Sch - Public	16,857			1,126	0					17,983	195
Other		303	7		748	3,629			0	4,687	51
Total	2,511,654	540,249	31,485	164,339	332,909	30,389		0	29,225	3,640,250	39,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0170 Chisholm Elementary School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,429	2,710	102,320			0	420,978			778,437	1,466
State	2,090,931	94,976	164,264	243,276	32,301					2,625,747	4,945
Local	138,784		2,636	5,228	141,238					287,886	542
Local Sch - Public	6,484			232		108				6,824	13
Total	2,488,628	97,685	269,220	248,736	173,539	108	420,978			3,698,894	6,966

Pooled Expenditures

Federal	155,236	2,337	96,519		1,436	246	0		18,630	274,403	517
State	73,037	32,748	47,747	113	79,865	149,111			16,293	398,914	751
Local	6,933		12,440	6,484	65,528	5,099		3	120,599	217,087	409
Local Sch - Public				0						0	0
Other		1,742	39		4,296	20,944			0	27,020	51
Total	235,206	36,826	156,745	6,597	151,125	175,400	0	3	155,522	917,423	1,728

Combined Direct and Pooled Expenditures

Federal	407,665	5,046	198,839		1,436	246	420,978		18,630	1,052,839	1,983
State	2,163,967	127,724	212,011	243,389	112,166	149,111			16,293	3,024,661	5,696
Local	145,717		15,076	11,712	206,766	5,099		3	120,599	504,972	951
Local Sch - Public	6,484			233		108				6,824	13
Other		1,742	39		4,296	20,944			0	27,020	51
Total	2,723,834	134,512	425,965	255,333	324,663	175,507	420,978	3	155,522	4,616,317	8,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0200 Dalraida Elementary School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	318,190	3,129	97,203				473,528			892,050	1,224
State	3,310,911	113,245	155,231	253,379	101,349					3,934,114	5,397
Local	115,425		2,764	981	148,664				922	268,755	369
Local Sch - Public	15,021	8	3,163	9,069	13,267	840				41,369	57
Total	3,759,547	116,383	258,360	263,429	263,280	840	473,528		922	5,136,288	7,046

Pooled Expenditures

Federal	195,677	2,698	91,691		1,980	337	0		25,686	318,070	436
State	115,651	39,048	45,121	118	250,585	204,712			22,465	677,699	930
Local	5,766		13,042	1,216	68,974	7,001		1	166,280	262,280	360
Local Sch - Public				14						14	0
Other		2,401	54		5,923	28,753			0	37,131	51
Total	317,093	44,147	149,908	1,348	327,462	240,803	0	1	214,431	1,295,195	1,777

Combined Direct and Pooled Expenditures

Federal	513,866	5,828	188,894		1,980	337	473,528		25,686	1,210,120	1,660
State	3,426,562	152,292	200,352	253,497	351,934	204,712			22,465	4,611,814	6,326
Local	121,191		15,806	2,197	217,637	7,001		1	167,202	531,035	728
Local Sch - Public	15,021	8	3,163	9,084	13,267	840				41,383	57
Other		2,401	54		5,923	28,753			0	37,131	51
Total	4,076,641	160,530	408,268	264,778	590,742	241,643	473,528	1	215,353	6,431,484	8,822

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0210 Dannelly Elementary School

**PK-12
Enrollment
604**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,560	1,703	14,856				420,455			664,574	1,100
State	2,721,157	139,098	154,795	244,106	87,857			24,520		3,371,533	5,582
Local	120,736		3,230	10	106,313				1,830	232,119	384
Local Sch - Public	7,813			1,967	2,360	705				12,844	21
Total	3,077,266	140,801	172,881	246,083	196,530	705	420,455	24,520	1,830	4,281,070	7,088

Pooled Expenditures

Federal	139,942	1,468	14,014		1,640	279	0		21,276	178,620	296
State	95,051	47,962	44,995	113	217,227	169,610		7,642	18,608	601,207	995
Local	6,031		15,243	13	49,325	5,801		1	137,729	214,142	355
Local Sch - Public				3						3	0
Other		1,989	45		4,906	23,823			0	30,762	51
Total	241,024	51,419	74,296	129	273,098	199,513	0	7,643	177,613	1,024,735	1,697

Combined Direct and Pooled Expenditures

Federal	367,502	3,171	28,870		1,640	279	420,455		21,276	843,194	1,396
State	2,816,207	187,060	199,789	244,219	305,084	169,610		32,161	18,608	3,972,740	6,577
Local	126,768		18,473	23	155,637	5,801		1	139,559	446,261	739
Local Sch - Public	7,813			1,970	2,360	705				12,847	21
Other		1,989	45		4,906	23,823			0	30,762	51
Total	3,318,290	192,221	247,176	246,212	469,628	200,218	420,455	32,162	179,442	5,305,805	8,784

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0220 Davis Elementary School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,648	43,273	19,639	7,244			403,472		2,850	692,126	1,488
State	2,148,950	84,614	149,424	156,441	78,469					2,617,897	5,630
Local	82,371		2,646	1,555	118,205				413	205,189	441
Local Sch - Public	4,865	450	1,654	922		810				8,701	19
Total	2,451,834	128,337	173,362	166,162	196,673	810	403,472		3,263	3,523,913	7,578

Pooled Expenditures

Federal	132,617	37,315	18,526	707	1,260	215	0		16,336	206,974	445
State	75,063	29,175	43,433	73	194,014	130,577			14,288	486,623	1,047
Local	4,115		12,486	1,928	54,842	4,466		2	105,752	183,591	395
Local Sch - Public				1						1	0
Other		1,527	34		3,767	18,341			0	23,669	51
Total	211,795	68,017	74,480	2,709	253,882	153,599	0	2	136,376	900,859	1,937

Combined Direct and Pooled Expenditures

Federal	348,265	80,587	38,165	7,951	1,260	215	403,472		19,186	899,101	1,934
State	2,224,013	113,790	192,857	156,514	272,482	130,577			14,288	3,104,520	6,676
Local	86,486		15,132	3,483	173,046	4,466		2	106,165	388,780	836
Local Sch - Public	4,865	450	1,654	923		810				8,702	19
Other		1,527	34		3,767	18,341			0	23,669	51
Total	2,663,629	196,354	247,841	168,871	450,555	154,409	403,472	2	139,639	4,424,772	9,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0225 Dozier Elementary School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,156	15,860	10,222			245	319,547			429,030	943
State	2,036,713	121,754	155,249	248,413	22					2,562,151	5,631
Local	91,374		6,032	2,940	89,717					190,064	418
Local Sch - Public	5,932			2,097	0	350				8,379	18
Total	2,217,176	137,614	171,504	253,450	89,738	595	319,547			3,189,624	7,010

Pooled Expenditures

Federal	51,139	13,676	9,643		1,238	210	0		16,054	91,959	202
State	71,143	41,982	45,127	115	54	127,769			14,041	300,230	660
Local	4,565		28,470	3,647	41,625	4,370		0	103,925	186,600	410
Local Sch - Public				3						3	0
Other		1,501	34		3,702	17,946			0	23,182	51
Total	126,846	57,159	83,273	3,765	46,618	150,295	0	0	134,020	601,976	1,323

Combined Direct and Pooled Expenditures

Federal	134,295	29,536	19,865		1,238	455	319,547		16,054	520,990	1,145
State	2,107,856	163,736	200,376	248,528	76	127,769			14,041	2,862,381	6,291
Local	95,939		34,502	6,587	131,341	4,370		0	103,925	376,664	828
Local Sch - Public	5,932			2,101	0	350				8,382	18
Other		1,501	34		3,702	17,946			0	23,182	51
Total	2,344,022	194,772	254,777	257,215	136,356	150,890	319,547	0	134,020	3,791,600	8,333

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0230 Dunbar-Ramer School

**PK-12
Enrollment
143**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,837	38,268	2,634				177,576			281,315	1,967
State	625,765	106,730	42,023	190,492						965,009	6,748
Local	409,811		1,167	3,191	92,292					506,461	3,542
Local Sch - Public	21,957			493	437	646				23,533	165
Total	1,120,370	144,998	45,824	194,176	92,729	646	177,576			1,776,319	12,422

Pooled Expenditures

Federal	38,643	32,999	2,485		389	66	0		5,045	79,627	557
State	21,858	36,801	12,215	88		40,156			4,413	115,531	808
Local	20,472		5,508	3,958	42,819	1,373		0	32,662	106,793	747
Local Sch - Public				1						1	0
Other		472	11		1,163	5,640			0	7,286	51
Total	80,973	70,272	20,218	4,047	44,372	47,236	0	0	42,120	309,238	2,163

Combined Direct and Pooled Expenditures

Federal	101,480	71,267	5,119		389	66	177,576		5,045	360,943	2,524
State	647,623	143,531	54,238	190,580		40,156			4,413	1,080,540	7,556
Local	430,283		6,675	7,150	135,111	1,373		0	32,662	613,254	4,288
Local Sch - Public	21,957			494	437	646				23,534	165
Other		472	11		1,163	5,640			0	7,286	51
Total	1,201,343	215,269	66,042	198,224	137,100	47,882	177,576	0	42,120	2,085,557	14,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0240 McIntyre Comprehensive Academy

PK-12
Enrollment
118

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,501						167,027			228,528	1,937
State	1,032,467	77,769	78,403	155,437	176,230					1,520,306	12,884
Local	280,036	356,718	4,570		136,087				7,148	784,559	6,649
Local Sch - Public	2,573			301		133				3,006	25
Total	1,376,577	434,487	82,972	155,738	312,317	133	167,027		7,148	2,536,398	21,495

Pooled Expenditures

Federal	37,821				321	55	0		4,163	42,360	359
State	36,064	26,815	22,790	72	435,728	33,136			3,641	558,246	4,731
Local	13,989	1,256,963	21,566		63,139	1,133		0	26,952	1,383,742	11,727
Local Sch - Public				0						0	0
Other		389	9		960	4,654			0	6,012	51
Total	87,875	1,284,168	44,364	73	500,147	38,978	0	0	34,757	1,990,361	16,867

Combined Direct and Pooled Expenditures

Federal	99,322				321	55	167,027		4,163	270,888	2,296
State	1,068,532	104,585	101,192	155,509	611,957	33,136			3,641	2,078,552	17,615
Local	294,025	1,613,681	26,135		199,226	1,133		0	34,100	2,168,301	18,375
Local Sch - Public	2,573			301		133				3,007	25
Other		389	9		960	4,654			0	6,012	51
Total	1,464,452	1,718,656	127,336	155,810	812,464	39,110	167,027	0	41,905	4,526,760	38,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0250 Flowers Elementary School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	209,462	35,254	4,484				335,343			584,543	1,436
State	1,985,934	140,571	154,021	213,401	33,944					2,527,870	6,211
Local	55,262		3,595	2,277	91,612				1,849	154,594	380
Local Sch - Public	26,214	1,546	174	1,914	2,140	848				32,836	81
Total	2,276,871	177,371	162,273	217,592	127,696	848	335,343		1,849	3,299,843	8,108

Pooled Expenditures

Federal	128,812	30,400	4,230		1,099	188	0		14,254	178,984	440
State	69,369	48,470	44,770	99	83,926	114,290			12,467	373,391	917
Local	2,761		16,964	2,824	42,504	3,909		3	92,276	161,241	396
Local Sch - Public				3						3	0
Other		1,333	30		3,287	16,053			0	20,702	51
Total	200,942	80,203	65,994	2,926	130,816	134,440	0	3	118,998	734,321	1,804

Combined Direct and Pooled Expenditures

Federal	338,274	65,655	8,714		1,099	188	335,343		14,254	763,527	1,876
State	2,055,303	189,040	198,790	213,500	117,870	114,290			12,467	2,901,261	7,128
Local	58,022		20,559	5,101	134,116	3,909		3	94,125	315,835	776
Local Sch - Public	26,214	1,546	174	1,917	2,140	848				32,839	81
Other		1,333	30		3,287	16,053			0	20,702	51
Total	2,477,813	257,574	228,267	220,518	258,512	135,288	335,343	3	120,847	4,034,164	9,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0260 Floyd Middle School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							305,859			305,859	606
State	1,742,644	265,685	19,267	311,718	145,692					2,485,007	4,921
Local	89,604		1,632	824	81,457				4,656	178,172	353
Local Sch - Public	150,897			2,359	120	9,697				163,073	323
Total	1,983,145	265,685	20,900	314,900	227,268	9,697	305,859		4,656	3,132,110	6,202

Pooled Expenditures

Federal					1,374	234	0		17,818	19,425	38
State	60,871	91,610	5,601	145	360,223	141,810			15,584	675,842	1,338
Local	4,476		7,703	1,022	37,792	4,850		0	115,345	171,189	339
Local Sch - Public				4						4	0
Other		1,666	37		4,109	19,918			0	25,730	51
Total	65,347	93,276	13,341	1,171	403,497	166,811	0	0	148,747	892,190	1,767

Combined Direct and Pooled Expenditures

Federal					1,374	234	305,859		17,818	325,284	644
State	1,803,515	357,295	24,868	311,863	505,914	141,810			15,584	3,160,849	6,259
Local	94,080		9,335	1,846	119,249	4,850		0	120,001	349,361	692
Local Sch - Public	150,897			2,362	120	9,697				163,076	323
Other		1,666	37		4,109	19,918			0	25,730	51
Total	2,048,492	358,961	34,240	316,071	630,766	176,508	305,859	0	153,403	4,024,300	7,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0270 Forest Avenue Elementary School

PK-12
Enrollment
710

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206						332,060			332,266	468
State	3,044,733	156,932	67,828	246,117	65					3,515,674	4,952
Local	106,736		5,602	2,403	153,586					268,326	378
Local Sch - Public	237,853	639		7,783	1,142	17,081				264,498	373
Total	3,389,527	157,571	73,429	256,302	154,793	17,081	332,060			4,380,765	6,170

Pooled Expenditures

Federal	127				1,931	328	0		25,051	27,438	39
State	106,353	54,111	19,716	114	161	199,376			21,910	401,741	566
Local	5,332		26,436	2,980	71,258	6,818		0	162,169	274,992	387
Local Sch - Public				12						12	0
Other		2,342	53		5,776	28,004			0	36,175	51
Total	111,812	56,453	46,204	3,106	79,126	234,527	0	0	209,129	740,358	1,043

Combined Direct and Pooled Expenditures

Federal	333				1,931	328	332,060		25,051	359,704	507
State	3,151,086	211,044	87,544	246,231	226	199,376			21,910	3,917,415	5,517
Local	112,068		32,037	5,382	224,844	6,818		0	162,169	543,318	765
Local Sch - Public	237,853	639		7,795	1,142	17,081				264,510	373
Other		2,342	53		5,776	28,004			0	36,175	51
Total	3,501,339	214,025	119,633	259,408	233,920	251,608	332,060	0	209,129	5,121,123	7,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0275 Garrett Elementary School

PK-12
Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,441	36,347	60,608	3,041			499,182			801,620	1,399
State	2,495,438	188,715	157,753	234,429	33,924	10,571				3,120,831	5,446
Local	225,753		5,390	27	125,195					356,365	622
Local Sch - Public	47,079			4,363	1,605	1,418				54,465	95
Total	2,970,711	225,063	223,751	241,861	160,725	11,989	499,182			4,333,281	7,562

Pooled Expenditures

Federal	124,495	31,343	57,172	297	1,504	265	0		19,512	234,587	409
State	87,166	65,070	45,854	109	83,878	160,905			17,065	460,048	803
Local	11,278		25,438	34	58,085	5,503		21	126,309	226,668	396
Local Sch - Public				7						7	0
Other		1,824	41		4,499	22,600			0	28,964	51
Total	222,939	98,237	128,505	446	147,967	189,273	0	21	162,885	950,274	1,658

Combined Direct and Pooled Expenditures

Federal	326,936	67,690	117,780	3,338	1,504	265	499,182		19,512	1,036,207	1,808
State	2,582,604	253,786	203,607	234,538	117,803	171,476			17,065	3,580,879	6,249
Local	237,030		30,828	61	183,280	5,503		21	126,309	583,033	1,018
Local Sch - Public	47,079			4,370	1,605	1,418				54,472	95
Other		1,824	41		4,499	22,600			0	28,964	51
Total	3,193,650	323,300	352,257	242,307	308,691	201,262	499,182	21	162,885	5,283,555	9,221

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0300 Goodwyn Middle School

PK-12
Enrollment
848

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	308,736	35,911	15,340			0	559,089			919,076	1,084
State	2,886,098	236,412	154,267	432,034	145,005					3,853,817	4,545
Local	281,519		8,696	1,121	165,475				4,060	460,870	543
Local Sch - Public	24,289	0		2,570	2,160	0				29,019	34
Total	3,500,643	272,324	178,303	435,724	312,640	0	559,089		4,060	5,262,783	6,206

Pooled Expenditures

Federal	189,863	30,967	14,470		2,307	392	0		29,920	267,919	316
State	100,812	81,517	44,841	201	358,525	238,128			26,168	850,192	1,003
Local	14,063		41,040	1,390	76,773	8,144		0	193,689	335,099	395
Local Sch - Public				4						4	0
Other		2,797	63		6,899	33,447			0	43,206	51
Total	304,739	115,281	100,414	1,594	444,504	280,111	0	0	249,777	1,496,420	1,765

Combined Direct and Pooled Expenditures

Federal	498,600	66,879	29,810		2,307	392	559,089		29,920	1,186,996	1,400
State	2,986,910	317,929	199,109	432,234	503,530	238,128			26,168	4,704,008	5,547
Local	295,582		49,736	2,510	242,248	8,144		0	197,749	795,969	939
Local Sch - Public	24,289	0		2,574	2,160	0				29,023	34
Other		2,797	63		6,899	33,447			0	43,206	51
Total	3,805,381	387,605	278,717	437,319	757,143	280,111	559,089	0	253,838	6,759,203	7,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0305 Halcyon Elementary School

PK-12
Enrollment
566

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,522	3,134	13,668			3,034	441,419	0		582,777	1,030
State	2,256,497	170,524	80,175	249,632	67,298			275,516		3,099,642	5,476
Local	117,274		6,655	3	112,166					236,098	417
Local Sch - Public	45,311	0		1,971	0	565				47,847	85
Total	2,540,604	173,658	100,498	251,606	179,464	3,599	441,419	275,516		3,966,364	7,008

Pooled Expenditures

Federal	74,732	2,702	12,893		1,442	262	0	0	18,700	110,731	196
State	78,820	58,798	23,305	116	166,395	158,939		85,865	16,355	588,592	1,040
Local	5,858		31,408	3	52,040	5,436		38	121,055	215,840	381
Local Sch - Public				3						3	0
Other		1,748	39		4,312	22,324			0	28,424	50
Total	159,410	63,248	67,645	122	224,189	186,961	0	85,904	156,111	943,590	1,667

Combined Direct and Pooled Expenditures

Federal	196,254	5,836	26,560		1,442	3,296	441,419	0	18,700	693,507	1,225
State	2,335,317	229,321	103,480	249,748	233,693	158,939		361,381	16,355	3,688,235	6,516
Local	123,132		38,064	6	164,207	5,436		38	121,055	451,938	798
Local Sch - Public	45,311	0		1,974	0	565				47,850	85
Other		1,748	39		4,312	22,324			0	28,424	50
Total	2,700,014	236,906	168,143	251,728	403,653	190,560	441,419	361,419	156,111	4,909,954	8,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0340 Highland Avenue Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,482	62,066	84,700	13,641		0	385,432	0		617,319	1,354
State	1,852,096	61,780	136,896	186,334	33,465			134,629		2,405,198	5,275
Local	94,561		2,770	658	98,770				331	197,091	432
Local Sch - Public	8,400	901		332	150					9,783	21
Total	2,026,539	124,746	224,366	200,964	132,386	0	385,432	134,629	331	3,229,392	7,082

Pooled Expenditures

Federal	43,959	53,520	79,897	1,331	1,159	211	0	0	15,031	195,108	428
State	64,694	21,302	39,792	87	82,743	128,050		41,957	13,146	391,770	859
Local	4,724		13,075	816	45,825	4,379		32	97,301	166,152	364
Local Sch - Public				1						1	0
Other		1,405	32		3,466	17,986			0	22,888	50
Total	113,377	76,227	132,795	2,234	133,193	150,626	0	41,989	125,478	775,919	1,702

Combined Direct and Pooled Expenditures

Federal	115,441	115,586	164,597	14,971	1,159	211	385,432	0	15,031	812,427	1,782
State	1,916,790	83,081	176,688	186,420	116,208	128,050		176,586	13,146	2,796,969	6,134
Local	99,285		15,845	1,474	144,596	4,379		32	97,632	363,244	797
Local Sch - Public	8,400	901		333	150					9,784	21
Other		1,405	32		3,466	17,986			0	22,888	50
Total	2,139,916	200,973	357,161	203,198	265,578	150,626	385,432	176,618	125,809	4,005,311	8,784

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0350 Highland Gardens Elementary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,529	68,982	80,771	15,133			531,037			829,452	1,710
State	1,805,501	103,192	171,820	200,362	100,686			2,251		2,383,812	4,915
Local	122,455		3,054	1	117,245					242,756	501
Local Sch - Public	23,589	13		1,705	1,374	808				27,488	57
Total	2,085,075	172,187	255,645	217,202	219,304	808	531,037	2,251		3,483,507	7,182

Pooled Expenditures

Federal	82,116	59,485	76,191	1,476	1,268	224	0		16,442	237,202	489
State	63,067	35,581	49,943	93	248,946	136,194		701	14,380	548,905	1,132
Local	6,117		14,415	1	54,396	4,658		20	106,437	186,046	384
Local Sch - Public				3						3	0
Other		1,537	34		3,791	19,129			0	24,492	50
Total	151,300	96,603	140,584	1,573	308,401	160,205	0	722	137,260	996,647	2,055

Combined Direct and Pooled Expenditures

Federal	215,645	128,467	156,962	16,609	1,268	224	531,037		16,442	1,066,653	2,199
State	1,868,568	138,773	221,764	200,455	349,631	136,194		2,952	14,380	2,932,717	6,047
Local	128,573		17,469	2	171,641	4,658		20	106,437	428,801	884
Local Sch - Public	23,589	13		1,708	1,374	808				27,491	57
Other		1,537	34		3,791	19,129			0	24,492	50
Total	2,236,375	268,790	396,229	218,775	527,705	161,012	531,037	2,973	137,260	4,480,155	9,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0370 Jefferson Davis High School

PK-12
Enrollment
1,702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	540,399	122,686	119,698	42,462			844,450			1,669,694	981
State	7,317,825	494,269	164,273	677,251	348,625					9,002,243	5,289
Local	480,029		41,209	8,543	492,496				4,164	1,026,441	603
Local Sch - Public	191,540	3,066	2,500	16,636	2,547	8,798				225,087	132
Total	8,529,792	620,021	327,680	744,891	843,668	8,798	844,450		4,164	11,923,464	7,006

Pooled Expenditures

Federal	332,328	105,794	112,911	4,142	4,630	787	0		60,052	620,644	365
State	255,613	170,427	47,750	315	861,975	477,941			52,522	1,866,542	1,097
Local	23,980		194,483	10,594	228,497	16,345		0	388,748	862,647	507
Local Sch - Public				26						26	0
Other		5,614	126		13,847	67,130			0	86,717	51
Total	611,921	281,836	355,269	15,077	1,108,949	562,204	0	0	501,322	3,436,577	2,019

Combined Direct and Pooled Expenditures

Federal	872,727	228,481	232,608	46,604	4,630	787	844,450		60,052	2,290,338	1,346
State	7,573,438	664,696	212,023	677,565	1,210,599	477,941			52,522	10,868,785	6,386
Local	504,009		235,692	19,137	720,993	16,345		0	392,912	1,889,088	1,110
Local Sch - Public	191,540	3,066	2,500	16,662	2,547	8,798				225,113	132
Other		5,614	126		13,847	67,130			0	86,717	51
Total	9,141,713	901,857	682,949	759,968	1,952,617	571,002	844,450	0	505,486	15,360,041	9,025

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0380 Johnson Elementary School

**PK-12
Enrollment
436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,814	41,937	83,381	13,788		410	470,785			671,115	1,539
State	1,883,783	107,237	150,930	198,242	33,871			2,961		2,377,024	5,452
Local	61,822		9,346	640	110,845					182,652	419
Local Sch - Public	16,084		430	4,573	200	5,201				26,488	61
Total	2,022,502	149,174	244,087	217,243	144,916	5,611	470,785	2,961		3,257,279	7,471

Pooled Expenditures

Federal	37,399	36,163	78,653	1,345	1,107	202	0		14,360	169,229	388
State	65,801	36,976	43,871	92	83,746	122,434		923	12,560	366,402	840
Local	3,088		44,106	794	51,427	4,187		31	92,961	196,595	451
Local Sch - Public				7						7	0
Other		1,343	30		3,311	17,197			0	21,881	50
Total	106,288	74,481	166,660	2,238	139,592	144,019	0	954	119,881	754,114	1,730

Combined Direct and Pooled Expenditures

Federal	98,213	78,099	162,034	15,133	1,107	612	470,785		14,360	840,344	1,927
State	1,949,584	144,213	194,801	198,334	117,617	122,434		3,884	12,560	2,743,426	6,292
Local	64,910		53,451	1,434	162,272	4,187		31	92,961	379,247	870
Local Sch - Public	16,084		430	4,580	200	5,201				26,495	61
Other		1,343	30		3,311	17,197			0	21,881	50
Total	2,128,791	223,655	410,747	219,481	284,508	149,630	470,785	3,915	119,881	4,011,393	9,200

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0385 King Elementary

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	250,950	42,853	7,489			0	344,148			645,441	2,313
State	1,492,021	102,776	150,973	190,298	33,880			10,791		1,980,739	7,099
Local	85,752		5,116	1,323	101,805					193,995	695
Local Sch - Public	11,804			3,040	2,338	2,317				19,498	70
Total	1,840,526	145,629	163,578	194,661	138,022	2,317	344,148	10,791		2,839,673	10,178

Pooled Expenditures

Federal	154,326	36,953	7,065		710	129	0		9,209	208,392	747
State	52,117	35,438	43,884	88	83,767	78,346		3,363	8,054	305,057	1,093
Local	4,284		24,143	1,641	47,233	2,679		19	59,614	139,614	500
Local Sch - Public				5						5	0
Other		861	19		2,123	11,004			0	14,008	50
Total	210,727	73,252	75,111	1,734	133,834	92,159	0	3,382	76,877	667,076	2,391

Combined Direct and Pooled Expenditures

Federal	405,276	79,806	14,554		710	129	344,148		9,209	853,833	3,060
State	1,544,137	138,214	194,857	190,387	117,647	78,346		14,154	8,054	2,285,796	8,193
Local	90,035		29,259	2,964	149,038	2,679		19	59,614	333,609	1,196
Local Sch - Public	11,804			3,045	2,338	2,317				19,503	70
Other		861	19		2,123	11,004			0	14,008	50
Total	2,051,253	218,881	238,689	196,395	271,856	94,476	344,148	14,173	76,877	3,506,749	12,569

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0387 Loveless Academic Magnet Program High School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,015						306,944			338,959	661
State	1,908,873	152,416	83,314	340,115	130,020					2,614,739	5,097
Local	613,286	32,615	4,933	2	51,040				5,219	707,095	1,378
Local Sch - Public	263,008	5,213	148	7,986	8,120	881				285,357	556
Total	2,817,182	190,245	88,395	348,103	189,181	881	306,944		5,219	3,946,149	7,692

Pooled Expenditures

Federal	19,688				1,396	237	0		18,100	39,421	77
State	66,677	52,554	24,217	158	321,474	144,056			15,831	624,968	1,218
Local	30,637	114,925	23,283	3	23,680	4,927		0	117,173	314,627	613
Local Sch - Public				13						13	0
Other		1,692	38		4,174	20,234			0	26,138	51
Total	117,002	169,171	47,538	173	350,724	169,454	0	0	151,103	1,005,166	1,959

Combined Direct and Pooled Expenditures

Federal	51,703				1,396	237	306,944		18,100	378,380	738
State	1,975,551	204,971	107,531	340,273	451,494	144,056			15,831	3,239,706	6,315
Local	643,923	147,540	28,216	5	74,721	4,927		0	122,391	1,021,722	1,992
Local Sch - Public	263,008	5,213	148	7,999	8,120	881				285,370	556
Other		1,692	38		4,174	20,234			0	26,138	51
Total	2,934,184	359,416	135,933	348,276	539,904	170,335	306,944	0	156,322	4,951,315	9,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0390 Lanier Senior High School

PK-12
Enrollment
980

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	403,098	106,916	110,456				685,110			1,305,580	1,332
State	3,973,168	336,396	134,818	462,293	349,671					5,256,345	5,364
Local	395,280	1,403	4,816	11,973	229,614	947				644,032	657
Local Sch - Public	264,426			4,120	2,751	5,517				276,814	282
Total	5,035,972	444,714	250,090	478,385	582,035	6,464	685,110			7,482,770	7,635

Pooled Expenditures

Federal	247,893	92,195	104,193		2,666	453	0		34,578	481,978	492
State	138,784	115,991	39,188	215	864,561	275,195			30,242	1,464,175	1,494
Local	19,746	4,944	22,727	14,849	106,531	9,411		0	223,838	402,046	410
Local Sch - Public				6						6	0
Other		3,233	72		7,973	38,653			0	49,931	51
Total	406,423	216,363	166,180	15,070	981,731	323,713	0	0	288,658	2,398,137	2,447

Combined Direct and Pooled Expenditures

Federal	650,991	199,111	214,650		2,666	453	685,110		34,578	1,787,558	1,824
State	4,111,952	452,387	174,006	462,507	1,214,232	275,195			30,242	6,720,520	6,858
Local	415,026	6,347	27,542	26,822	336,144	10,359		0	223,838	1,046,078	1,067
Local Sch - Public	264,426			4,126	2,751	5,517				276,820	282
Other		3,233	72		7,973	38,653			0	49,931	51
Total	5,442,395	661,077	416,270	493,455	1,563,766	330,177	685,110	0	288,658	9,880,908	10,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0400 Lee High School

PK-12
Enrollment
1,492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	311,233	118,663	197,581	42,082		623	678,307			1,348,488	904
State	5,585,320	425,709	162,191	608,236	386,424					7,167,881	4,804
Local	504,825	4,260	8,136	18,049	338,984					874,255	586
Local Sch - Public	184,913	2,585	120	11,847	558	7,455				207,477	139
Total	6,586,290	551,217	368,029	680,214	725,966	8,078	678,307			9,598,101	6,433

Pooled Expenditures

Federal	191,398	102,325	186,378	4,105	4,059	690	0		52,643	541,598	363
State	195,096	146,787	47,145	283	955,435	418,971			46,041	1,809,757	1,213
Local	25,219	15,013	38,399	22,384	157,274	14,328		0	340,783	613,400	411
Local Sch - Public				19						19	0
Other		4,922	110		12,138	58,848			0	76,018	51
Total	411,713	269,046	272,032	26,791	1,128,906	492,837	0	0	439,466	3,040,792	2,038

Combined Direct and Pooled Expenditures

Federal	502,631	220,988	383,959	46,187	4,059	1,312	678,307		52,643	1,890,086	1,267
State	5,780,416	572,496	209,336	608,519	1,341,859	418,971			46,041	8,977,638	6,017
Local	530,043	19,273	46,535	40,434	496,258	14,328		0	340,783	1,487,655	997
Local Sch - Public	184,913	2,585	120	11,866	558	7,455				207,496	139
Other		4,922	110		12,138	58,848			0	76,018	51
Total	6,998,004	820,263	640,061	707,005	1,854,872	500,914	678,307	0	439,466	12,638,893	8,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0420 MacMillan International at McKee

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206									206	1
State	1,563,664	102,489	88,851	188,680	101,643					2,045,327	5,513
Local	68,104		3,170	9,915	110,262					191,453	516
Local Sch - Public	73,546	312	768	5,167	3,784	1,233				84,809	229
Total	1,705,520	102,802	92,789	203,762	215,689	1,233				2,321,795	6,258

Pooled Expenditures

Federal	127				1,009	172			13,090	14,398	39
State	54,619	35,339	25,826	88	251,312	104,181			11,449	482,814	1,301
Local	3,402		14,963	12,297	51,157	3,563		0	84,739	170,120	459
Local Sch - Public				8						8	0
Other		1,224	27		3,018	14,633			0	18,903	51
Total	58,148	36,563	40,816	12,393	306,497	122,549		0	109,278	686,243	1,850

Combined Direct and Pooled Expenditures

Federal	333				1,009	172			13,090	14,604	39
State	1,618,283	137,828	114,677	188,768	352,955	104,181			11,449	2,528,141	6,814
Local	71,506		18,133	22,212	161,420	3,563		0	84,739	361,573	975
Local Sch - Public	73,546	312	768	5,175	3,784	1,233				84,818	229
Other		1,224	27		3,018	14,633			0	18,903	51
Total	1,763,668	139,365	133,606	216,155	522,186	123,781		0	109,278	3,008,038	8,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0440 Fitzpatrick Elementary School

PK-12
Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,415	38,418	89,852			230	552,000			860,915	1,732
State	2,146,170	152,794	158,488	256,004	101,607					2,815,064	5,664
Local	115,025		1,218	3,676	117,920				198	238,037	479
Local Sch - Public	8,829			1,661	2,970	435				13,895	28
Total	2,450,439	191,212	249,559	261,342	222,497	665	552,000		198	3,927,912	7,903

Pooled Expenditures

Federal	110,949	33,128	84,758		1,349	230	0		17,500	247,915	499
State	74,966	52,684	46,068	119	251,223	139,563			15,306	579,930	1,167
Local	5,746		5,749	4,559	54,710	4,773		1	113,290	188,828	380
Local Sch - Public				3						3	0
Other		1,636	37		4,035	19,603			0	25,311	51
Total	191,662	87,449	136,612	4,681	311,317	164,169	0	1	146,096	1,041,987	2,097

Combined Direct and Pooled Expenditures

Federal	291,364	71,546	174,610		1,349	460	552,000		17,500	1,108,830	2,231
State	2,221,137	205,478	204,556	256,123	352,830	139,563			15,306	3,394,994	6,831
Local	120,771		6,968	8,235	172,630	4,773		1	113,488	426,866	859
Local Sch - Public	8,829			1,664	2,970	435				13,898	28
Other		1,636	37		4,035	19,603			0	25,311	51
Total	2,642,101	278,661	386,171	266,023	533,814	164,834	552,000	1	146,294	4,969,898	10,000

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0458 McKee Middle School

**PK-12
Enrollment
745**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	708,910	96,123	157,998	49,478		24,556	903,510			1,940,576	2,605
State	2,746,644	277,319	27,368	369,380	279,077					3,699,789	4,966
Local	170,761		3,585	547	219,203					394,096	529
Local Sch - Public	61,101	50		879	980	358				63,367	85
Total	3,687,417	373,492	188,951	420,283	499,261	24,913	903,510			6,097,828	8,185

Pooled Expenditures

Federal	435,957	82,889	149,040	4,826	2,027	345	0		26,286	701,369	941
State	95,941	95,621	7,955	172	690,019	209,204			22,990	1,121,903	1,506
Local	8,530		16,917	678	101,701	7,155		0	170,163	305,145	410
Local Sch - Public				1						1	0
Other		2,457	55		6,061	29,384			0	37,958	51
Total	540,429	180,968	173,967	5,677	799,808	246,088	0	0	219,439	2,166,376	2,908

Combined Direct and Pooled Expenditures

Federal	1,144,867	179,012	307,038	54,305	2,027	24,900	903,510		26,286	2,641,945	3,546
State	2,842,585	372,940	35,324	369,551	969,097	209,204			22,990	4,821,691	6,472
Local	179,292		20,502	1,225	320,905	7,155		0	170,163	699,241	939
Local Sch - Public	61,101	50		880	980	358				63,368	85
Other		2,457	55		6,061	29,384			0	37,958	51
Total	4,227,845	554,460	362,919	425,961	1,299,069	271,001	903,510	0	219,439	8,264,204	11,093

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0463 Morris Elementary School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,522	3,825	40,166	44,587			544,506			772,606	1,344
State	2,383,818	159,627	149,913	243,009						2,936,367	5,107
Local	70,386		3,502	5	122,198					196,090	341
Local Sch - Public	15,338	986		764	1,839	10,068				28,994	50
Total	2,609,063	164,438	193,581	288,365	124,037	10,068	544,506			3,934,057	6,842

Pooled Expenditures

Federal	85,801	3,298	37,889	4,349	1,502	266	0		19,476	152,581	265
State	83,267	55,040	43,576	113		161,467			17,034	360,497	627
Local	3,516		16,529	6	56,694	5,522		25	126,080	208,373	362
Local Sch - Public				1						1	0
Other		1,821	41		4,491	22,679			0	29,032	50
Total	172,585	60,160	98,034	4,469	62,687	189,934	0	25	162,591	750,484	1,305

Combined Direct and Pooled Expenditures

Federal	225,323	7,123	78,055	48,937	1,502	266	544,506		19,476	925,188	1,609
State	2,467,085	214,667	193,488	243,122		161,467			17,034	3,296,863	5,734
Local	73,902		20,032	10	178,892	5,522		25	126,080	404,463	703
Local Sch - Public	15,338	986		765	1,839	10,068				28,995	50
Other		1,821	41		4,491	22,679			0	29,032	50
Total	2,781,648	224,597	291,615	292,834	186,724	200,001	544,506	25	162,591	4,684,541	8,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0470 Morningview Elementary School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,471	1,001	5,424	45,132		430	393,014			668,472	1,139
State	2,274,594	138,607	80,455	207,730	33,842					2,735,228	4,660
Local	197,271		1,491	2,306	82,468				198	283,734	483
Local Sch - Public	14,173	6,189	185	7,736	2,951	425				31,659	54
Total	2,709,510	145,796	87,556	262,904	119,261	855	393,014		198	3,719,094	6,336

Pooled Expenditures

Federal	137,428	863	5,117	4,402	1,597	271	0		20,711	170,389	290
State	79,452	47,792	23,386	96	83,675	164,836			18,114	417,353	711
Local	9,855		7,037	2,860	38,261	5,637		0	134,075	197,725	337
Local Sch - Public				12						12	0
Other		1,936	43		4,776	23,152			0	29,908	51
Total	226,734	50,592	35,584	7,371	128,309	193,898	0	0	172,900	815,387	1,389

Combined Direct and Pooled Expenditures

Federal	360,898	1,863	10,541	49,535	1,597	701	393,014		20,711	838,861	1,429
State	2,354,046	186,399	103,842	207,826	117,518	164,836			18,114	3,152,581	5,371
Local	207,126		8,528	5,166	120,729	5,637		0	134,273	481,459	820
Local Sch - Public	14,173	6,189	185	7,748	2,951	425				31,672	54
Other		1,936	43		4,776	23,152			0	29,908	51
Total	2,936,244	196,388	123,140	270,275	247,570	194,753	393,014	0	173,098	4,534,481	7,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0475 Nixon Elementary School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,214	110,144	86,549				486,822	101,759	2,854	986,341	1,961
State	2,448,665	125,001	147,816	197,267	100,620			17,296		3,036,664	6,037
Local	122,258		5,339	53	175,654				1,075	304,378	605
Local Sch - Public	10,065	830		762	629	788				13,074	26
Total	2,779,202	235,975	239,704	198,082	276,903	788	486,822	119,054	3,929	4,340,457	8,629

Pooled Expenditures

Federal	121,895	94,979	81,641		1,330	233	0	556,369	17,253	873,702	1,737
State	85,532	43,101	42,966	92	248,783	141,248		5,390	15,090	582,203	1,157
Local	6,107		25,195	65	81,496	4,831		15	111,691	229,400	456
Local Sch - Public				1						1	0
Other		1,613	36		3,978	19,839			0	25,467	51
Total	213,535	139,693	149,839	158	335,588	166,151	0	561,774	144,034	1,710,772	3,401

Combined Direct and Pooled Expenditures

Federal	320,109	205,123	168,190		1,330	233	486,822	658,128	20,107	1,860,043	3,698
State	2,534,198	168,102	190,782	197,358	349,403	141,248		22,686	15,090	3,618,867	7,195
Local	128,366		30,533	118	257,149	4,831		15	112,766	533,778	1,061
Local Sch - Public	10,065	830		764	629	788				13,075	26
Other		1,613	36		3,978	19,839			0	25,467	51
Total	2,992,737	375,668	389,542	198,240	612,490	166,938	486,822	680,829	147,963	6,051,230	12,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0478 Park Crossing High School

PK-12
Enrollment
1,107

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	384,020	4,537	25,890	0		698	623,011			1,038,156	938
State	4,827,300	350,048	163,418	510,630	279,213					6,130,608	5,538
Local	374,617	850	8,626	4,729	595,445				940	985,206	890
Local Sch - Public	237,033	17,137	992	6,602	24,305	7,070				293,139	265
Total	5,822,971	372,571	198,926	521,960	898,962	7,768	623,011		940	8,447,109	7,631

Pooled Expenditures

Federal	236,160	3,912	24,422	0	3,011	512	0		39,058	307,076	277
State	168,619	120,699	47,501	237	690,354	310,858			34,161	1,372,428	1,240
Local	18,714	2,995	40,709	5,864	276,261	10,631		0	252,846	608,021	549
Local Sch - Public				10						10	0
Other		3,652	82		9,006	43,662			0	56,402	51
Total	423,493	131,257	112,714	6,112	978,632	365,664	0	0	326,065	2,343,938	2,117

Combined Direct and Pooled Expenditures

Federal	620,181	8,449	50,312	0	3,011	1,209	623,011		39,058	1,345,232	1,215
State	4,995,919	470,746	210,919	510,867	969,566	310,858			34,161	7,503,036	6,778
Local	393,331	3,845	49,335	10,593	871,706	10,631		0	253,786	1,593,227	1,439
Local Sch - Public	237,033	17,137	992	6,612	24,305	7,070				293,149	265
Other		3,652	82		9,006	43,662			0	56,402	51
Total	6,246,464	503,828	311,640	528,072	1,877,595	373,431	623,011	0	327,005	10,791,047	9,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0500 Crump Elementary School

PK-12
Enrollment
662

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,604	45,400	89,156	47,834			412,194			852,189	1,287
State	2,712,751	234,081	162,548	267,200	34,366			75,255		3,486,200	5,266
Local	222,798		5,240	3,907	111,823					343,768	519
Local Sch - Public	19,404	738	315	2,600	2,509	535				26,101	39
Total	3,212,557	280,219	257,258	321,542	148,698	535	412,194	75,255		4,708,258	7,112

Pooled Expenditures

Federal	158,418	39,150	84,101	4,666	1,763	306	0		22,864	311,267	470
State	94,757	80,712	47,248	124	84,970	185,897		23,453	19,996	537,159	811
Local	11,130		24,727	4,846	51,881	6,358		15	148,007	246,964	373
Local Sch - Public				4						4	0
Other		2,138	48		5,272	26,111			0	33,568	51
Total	264,305	122,000	156,124	9,640	143,886	218,671	0	23,468	190,867	1,128,962	1,705

Combined Direct and Pooled Expenditures

Federal	416,022	84,550	173,257	52,501	1,763	306	412,194		22,864	1,163,456	1,757
State	2,807,508	314,793	209,796	267,324	119,336	185,897		98,709	19,996	4,023,359	6,078
Local	233,928		29,967	8,753	163,705	6,358		15	148,007	590,732	892
Local Sch - Public	19,404	738	315	2,604	2,509	535				26,105	39
Other		2,138	48		5,272	26,111			0	33,568	51
Total	3,476,862	402,218	413,383	331,182	292,584	219,206	412,194	98,724	190,867	5,837,220	8,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0520 Pintlala Elementary School

PK-12
Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,087	689	2,809			153	197,366			335,104	2,190
State	647,384	104,295	37,113	156,026	66,794			110,068		1,121,680	7,331
Local	91,463		1,046	377	57,823					150,709	985
Local Sch - Public	4,620	1,310	1,554	491		95				8,070	53
Total	877,554	106,293	42,524	156,893	124,616	248	197,366	110,068		1,615,563	10,559

Pooled Expenditures

Federal	82,459	594	2,650		373	71	0		4,834	90,981	595
State	22,613	35,961	10,788	72	165,147	42,964		34,303	4,228	316,077	2,066
Local	4,569		4,938	467	26,827	1,469		17	31,292	69,580	455
Local Sch - Public				1						1	0
Other		452	10		1,115	6,035			0	7,611	50
Total	109,642	37,007	18,386	540	193,462	50,539	0	34,320	40,353	484,249	3,165

Combined Direct and Pooled Expenditures

Federal	216,546	1,283	5,460		373	223	197,366		4,834	426,085	2,785
State	669,997	140,256	47,901	156,099	231,941	42,964		144,371	4,228	1,437,757	9,397
Local	96,032		5,984	844	84,650	1,469		17	31,292	220,289	1,440
Local Sch - Public	4,620	1,310	1,554	491		95				8,071	53
Other		452	10		1,115	6,035			0	7,611	50
Total	987,196	143,301	60,910	157,434	318,078	50,786	197,366	144,388	40,353	2,099,813	13,724

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0530 Southlawn Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	185,228	3,481	10,668			438	345,500			545,315	1,887
State	1,094,529	57,236	154,880	163,153				1,958		1,471,755	5,093
Local	57,931		5,263	6	90,878					154,077	533
Local Sch - Public	7,131			629	1,512	135				9,407	33
Total	1,344,819	60,717	170,811	163,788	92,390	573	345,500	1,958		2,180,555	7,545

Pooled Expenditures

Federal	113,910	3,002	10,063		751	134	0		9,738	137,598	476
State	38,232	19,735	45,019	76		81,154		610	8,517	193,344	669
Local	2,894		24,836	8	42,163	2,775		14	63,040	135,731	470
Local Sch - Public				1						1	0
Other		910	20		2,245	11,399			0	14,575	50
Total	155,036	23,648	79,939	84	45,160	95,462	0	624	81,295	481,249	1,665

Combined Direct and Pooled Expenditures

Federal	299,138	6,483	20,732		751	571	345,500		9,738	682,913	2,363
State	1,132,761	76,971	199,899	163,228		81,154		2,569	8,517	1,665,100	5,762
Local	60,825		30,099	14	133,041	2,775		14	63,040	289,808	1,003
Local Sch - Public	7,131			630	1,512	135				9,408	33
Other		910	20		2,245	11,399			0	14,575	50
Total	1,499,854	84,365	250,750	163,872	137,550	96,035	345,500	2,582	81,295	2,661,804	9,210

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

051 Montgomery County
0535 Southlawn Middle School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	459,092	2,119	2,788			1,623	421,762			887,383	1,697
State	2,023,084	260,155	71,607	342,389	179,976					2,877,210	5,501
Local	105,638		0	3,463	193,808					302,909	579
Local Sch - Public	20,877			1,796	1,490					24,162	46
Total	2,608,690	262,274	74,395	347,648	375,273	1,623	421,762			4,091,663	7,823

Pooled Expenditures

Federal	282,327	1,827	2,630		1,423	242	0		18,453	306,902	587
State	70,667	89,703	20,814	159	444,990	146,864			16,139	789,336	1,509
Local	5,277		0	4,295	89,919	5,023		0	119,457	223,970	428
Local Sch - Public				3						3	0
Other		1,725	39		4,255	20,628			0	26,647	51
Total	358,271	93,255	23,483	4,457	540,586	172,757	0	0	154,049	1,346,858	2,575

Combined Direct and Pooled Expenditures

Federal	741,418	3,946	5,418		1,423	1,864	421,762		18,453	1,194,284	2,284
State	2,093,751	349,857	92,421	342,548	624,966	146,864			16,139	3,666,546	7,011
Local	110,915		0	7,758	283,726	5,023		0	119,457	526,878	1,007
Local Sch - Public	20,877			1,798	1,490					24,165	46
Other		1,725	39		4,255	20,628			0	26,647	51
Total	2,966,961	355,529	97,878	352,104	915,860	174,380	421,762	0	154,049	5,438,521	10,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0540 Vaughn Road Elementary School

PK-12
Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,038	2,994	71,763				444,291			795,086	1,483
State	2,278,177	414,552	151,359	260,286	22,809					3,127,183	5,834
Local	122,335	54,541	6,097	808	143,734					327,515	611
Local Sch - Public	19,712		4,617	482	1,434	185				26,429	49
Total	2,696,262	472,087	233,835	261,576	167,977	185	444,291			4,276,212	7,978

Pooled Expenditures

Federal	169,755	2,582	67,694		1,447	248	0		18,771	260,496	486
State	79,577	142,940	43,996	121	56,396	150,515			16,417	489,962	914
Local	6,111	192,186	28,772	1,003	66,686	5,147		4	121,512	421,423	786
Local Sch - Public				1						1	0
Other		1,755	39		4,328	21,141			0	27,263	51
Total	255,443	339,463	140,501	1,124	128,858	177,051	0	4	156,700	1,199,145	2,237

Combined Direct and Pooled Expenditures

Federal	445,793	5,576	139,456		1,447	248	444,291		18,771	1,055,582	1,969
State	2,357,754	557,492	195,354	260,407	79,206	150,515			16,417	3,617,145	6,748
Local	128,446	246,727	34,869	1,811	210,420	5,147		4	121,512	748,938	1,397
Local Sch - Public	19,712		4,617	482	1,434	185				26,430	49
Other		1,755	39		4,328	21,141			0	27,263	51
Total	2,951,705	811,550	374,336	262,700	296,835	177,236	444,291	4	156,700	5,475,357	10,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0550 Wares Ferry Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,814	73,138	1,034				383,599			562,584	1,267
State	1,661,977	126,057	156,392	192,007				99,856		2,236,289	5,037
Local	159,041		6,340	1,744	86,627				198	253,950	572
Local Sch - Public	26,509	435		6,617	791	954				35,306	80
Total	1,952,341	199,629	163,765	200,368	87,419	954	383,599	99,856	198	3,088,129	6,955

Pooled Expenditures

Federal	64,457	63,068	975		1,113	205	0		14,431	144,249	325
State	58,053	43,465	45,459	89		124,680		31,120	12,621	315,488	711
Local	7,945		29,919	2,163	40,191	4,264		37	93,418	177,938	401
Local Sch - Public				10						10	0
Other		1,349	30		3,327	17,512			0	22,219	50
Total	130,455	107,882	76,383	2,262	44,632	146,662	0	31,158	120,470	659,905	1,486

Combined Direct and Pooled Expenditures

Federal	169,271	136,206	2,009		1,113	205	383,599		14,431	706,834	1,592
State	1,720,030	169,522	201,851	192,097		124,680		130,977	12,621	2,551,777	5,747
Local	166,986		36,259	3,906	126,819	4,264		37	93,616	431,887	973
Local Sch - Public	26,509	435		6,627	791	954				35,316	80
Other		1,349	30		3,327	17,512			0	22,219	50
Total	2,082,796	307,512	240,149	202,630	132,050	147,616	383,599	131,014	120,668	3,748,034	8,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

051 Montgomery County
0560 Wilson Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,587						370,066	59,788		616,441	1,457
State	1,844,050	162,676	74,515	156,175	9			83,016		2,320,442	5,486
Local	154,112		5,621	11	145,249				350	305,343	722
Local Sch - Public	54,999	1,421	4,605	4,065	43	1,110				66,244	157
Total	2,239,749	164,098	84,740	160,252	145,301	1,110	370,066	142,805	350	3,308,470	7,821

Pooled Expenditures

Federal	114,745				1,107	196	0	326,895	14,360	457,303	1,081
State	64,413	56,092	21,659	73	23	118,783		25,872	12,560	299,474	708
Local	7,699		26,526	14	67,389	4,062		17	92,961	198,668	470
Local Sch - Public				6						6	0
Other		1,343	30		3,311	16,684			0	21,368	51
Total	186,857	57,434	48,215	93	71,830	139,725	0	352,784	119,881	976,820	2,309

Combined Direct and Pooled Expenditures

Federal	301,333				1,107	196	370,066	386,683	14,360	1,073,745	2,538
State	1,908,463	218,768	96,174	156,248	32	118,783		108,889	12,560	2,619,916	6,194
Local	161,811		32,146	25	212,638	4,062		17	93,311	504,011	1,192
Local Sch - Public	54,999	1,421	4,605	4,072	43	1,110				66,251	157
Other		1,343	30		3,311	16,684			0	21,368	51
Total	2,426,606	221,532	132,956	160,345	217,131	140,835	370,066	495,589	120,231	4,285,290	10,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0005 Albert P Brewer High School

PK-12
Enrollment
737

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	283,591	4,533					523,101			811,226	1,101
State	3,298,858	176,820	77,181	463,010	144,435	522,894				4,683,198	6,354
Local	874,497	18,783	21,866	55,638	435,667	6,864	746		1,667	1,415,728	1,921
Local Sch - Public	206,056	71,943	11,914	5	20,798	8,932				319,649	434
Total	4,663,003	272,079	110,961	518,653	600,900	538,690	523,847		1,667	7,229,800	9,810

Pooled Expenditures

Federal	46,433	37,605				7,046			20,570	111,655	151
State	48,156	91,223	10,259	4,545	179,695	41,546			144,148	519,572	705
Local	310,356	54,052	32,105	31,018	92,902	59,496			103,022	682,951	927
Other					2,772	9,456				12,228	17
Total	404,946	182,880	42,364	35,562	275,369	117,545			267,741	1,326,407	1,800

Combined Direct and Pooled Expenditures

Federal	330,025	42,138				7,046	523,101		20,570	922,880	1,252
State	3,347,014	268,043	87,440	467,554	324,130	564,440			144,148	5,202,770	7,059
Local	1,184,853	72,835	53,970	86,656	528,570	66,360	746		104,690	2,098,679	2,848
Local Sch - Public	206,056	71,943	11,914	5	20,798	8,932				319,649	434
Other					2,772	9,456				12,228	17
Total	5,067,948	454,959	153,325	554,215	876,269	656,235	523,847		269,408	8,556,207	11,610

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0010 Cotaco School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	238,712	1,994	5,094				437,650	64,373		747,823	1,658
State	1,989,634	100,518	188,003	216,090	99,720	269,261		27,098		2,890,322	6,409
Local	103,603	38,720	3,148	49,379	146,245	2,582		40,234	1,284	385,195	854
Local Sch - Public	31,889	34,022	13,259	17,838	9,966	828				107,802	239
Total	2,363,837	175,255	209,505	283,307	255,931	272,670	437,650	131,704	1,284	4,131,143	9,160

Pooled Expenditures

Federal	39,085	16,545	19,726			4,312		210,000	11,639	301,306	668
State	29,044	51,859	24,990	2,121	124,063	25,424		290,504	81,560	629,566	1,396
Local	36,768	111,426	4,623	27,528	31,185	36,408		93,559	58,291	399,789	886
Other					1,568	5,787				7,355	16
Total	104,898	179,830	49,339	29,649	156,817	71,931		594,063	151,490	1,338,016	2,967

Combined Direct and Pooled Expenditures

Federal	277,797	18,539	24,820			4,312	437,650	274,373	11,639	1,049,129	2,326
State	2,018,678	152,377	212,993	218,210	223,783	294,685		317,602	81,560	3,519,888	7,805
Local	140,371	150,147	7,771	76,908	177,431	38,990		133,792	59,575	784,984	1,741
Local Sch - Public	31,889	34,022	13,259	17,838	9,966	828				107,802	239
Other					1,568	5,787				7,355	16
Total	2,468,735	355,085	258,843	312,956	412,748	344,601	437,650	725,767	152,774	5,469,159	12,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0020 Danville-Neel Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	333,249	1,933	16,848			111	466,441			818,582	1,599
State	2,226,044	180,985	142,359	166,799	80,314	42,421		66,804		2,905,728	5,675
Local	5,162	39,279	129	62	133,476	3,209		30,859	1,285	213,462	417
Local Sch - Public	60,775	46,176	14,602	4,500	11,565	2,999		2,358		142,975	279
Total	2,625,230	268,374	173,938	171,362	225,355	48,740	466,441	100,022	1,285	4,080,747	7,970

Pooled Expenditures

Federal	54,564	16,039	65,240			4,895			13,537	154,274	301
State	32,495	93,372	18,923	1,637	99,921	28,863		716,187	94,860	1,086,258	2,122
Local	1,832	113,035	190	35	28,463	41,332		71,760	67,796	324,443	634
Other					1,824	6,569				8,394	16
Total	88,891	222,446	84,353	1,672	130,208	81,660		787,947	176,193	1,573,370	3,073

Combined Direct and Pooled Expenditures

Federal	387,813	17,972	82,088			5,006	466,441		13,537	972,856	1,900
State	2,258,539	274,357	161,282	168,437	180,235	71,284		782,991	94,860	3,991,986	7,797
Local	6,994	152,315	319	97	161,939	44,542		102,620	69,081	537,905	1,051
Local Sch - Public	60,775	46,176	14,602	4,500	11,565	2,999		2,358		142,975	279
Other					1,824	6,569				8,394	16
Total	2,714,121	490,820	258,291	173,034	355,563	130,400	466,441	887,969	177,478	5,654,117	11,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0025 Danville Middle School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,991									136,991	360
State	1,438,664	80,229	79,469	245,344	84,523	300,773				2,229,002	5,850
Local	126,928	140		263	30,792	1,904			1,152	161,179	423
Local Sch - Public	51,926	13,926	6,618	729	17,019	717				90,936	239
Total	1,754,509	94,296	86,087	246,336	132,334	303,395			1,152	2,618,108	6,872

Pooled Expenditures

Federal	22,430					3,643			10,634	36,707	96
State	21,001	41,391	10,563	2,408	105,157	21,478			74,519	276,518	726
Local	45,046	403		147	6,566	30,757			53,259	136,178	357
Other					1,433	4,889				6,322	17
Total	88,478	41,794	10,563	2,555	113,156	60,766			138,411	455,724	1,196

Combined Direct and Pooled Expenditures

Federal	159,421					3,643			10,634	173,698	456
State	1,459,665	121,620	90,032	247,752	189,681	322,251			74,519	2,505,520	6,576
Local	171,974	543		410	37,358	32,661			54,410	297,356	780
Local Sch - Public	51,926	13,926	6,618	729	17,019	717				90,936	239
Other					1,433	4,889				6,322	17
Total	1,842,986	136,089	96,650	248,891	245,490	364,161			139,563	3,073,832	8,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0030 Danville High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							436,672			436,672	1,140
State	1,675,581	91,107	73,813	281,313	102,289	23,169				2,247,271	5,868
Local	272,396	3,342	65	612	209,715	3,740			1,156	491,025	1,282
Local Sch - Public	148,128	58,233	6,265	13,112	27,173	5,443				258,354	675
Total	2,096,106	152,681	80,142	295,037	339,177	32,351	436,672		1,156	3,433,323	8,964

Pooled Expenditures

Federal						3,662			10,690	14,351	37
State	24,460	47,003	9,812	2,761	127,260	21,591			74,910	307,796	804
Local	96,672	9,616	95	341	44,720	30,919			53,538	235,901	616
Other					1,441	4,914				6,355	17
Total	121,132	56,619	9,906	3,102	173,420	61,085			139,138	564,403	1,474

Combined Direct and Pooled Expenditures

Federal						3,662	436,672		10,690	451,024	1,178
State	1,700,041	138,109	83,625	284,074	229,549	44,759			74,910	2,555,067	6,671
Local	369,069	12,957	159	953	254,435	34,659			54,694	726,926	1,898
Local Sch - Public	148,128	58,233	6,265	13,112	27,173	5,443				258,354	675
Other					1,441	4,914				6,355	17
Total	2,217,238	209,300	90,049	298,139	512,598	93,436	436,672		140,294	3,997,726	10,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0040 Eva School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	213,744	1,321	2,145				398,996			616,206	1,674
State	1,608,703	96,601	114,301	195,917	77,072	143,585				2,236,180	6,077
Local	58,212	38,157	26,783	8,072	173,893	1,914	109		1,144	308,284	838
Local Sch - Public	53,109	18,154	19,336	15,850	20,075	1,841				128,365	349
Total	1,933,768	154,233	162,566	219,839	271,040	147,340	399,105		1,144	3,289,035	8,938

Pooled Expenditures

Federal	34,997	10,959	8,306			3,518			10,271	68,051	185
State	23,484	49,838	15,194	1,923	95,887	20,745			71,976	279,046	758
Local	20,659	109,805	39,325	4,500	37,081	29,708			51,441	292,519	795
Other					1,384	4,722				6,106	17
Total	79,140	170,601	62,825	6,423	134,352	58,693			133,689	645,722	1,755

Combined Direct and Pooled Expenditures

Federal	248,740	12,280	10,451			3,518	398,996		10,271	684,256	1,859
State	1,632,187	146,439	129,495	197,840	172,958	164,330			71,976	2,515,226	6,835
Local	78,871	147,962	66,109	12,571	210,975	31,622	109		52,585	600,803	1,633
Local Sch - Public	53,109	18,154	19,336	15,850	20,075	1,841				128,365	349
Other					1,384	4,722				6,106	17
Total	2,012,907	324,834	225,391	226,262	405,392	206,033	399,105		134,832	3,934,756	10,692

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0055 Falkville Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,933	1,142	5,037							174,113	577
State	1,245,616	110,125	133,640	182,007	88,113					1,759,501	5,826
Local	180,893	38,119	129	0	13,833	1,132			1,025	235,132	779
Local Sch - Public	23,986	9,440	14,980	8,755	15,102					72,262	239
Total	1,618,428	158,827	153,786	190,762	117,048	1,132			1,025	2,241,008	7,421

Pooled Expenditures

Federal	27,496	9,478	19,506			2,887			8,010	67,377	223
State	18,183	56,815	17,764	1,786	109,623	17,024			56,134	277,330	918
Local	64,198	109,696	190	0	2,950	24,380			40,119	241,533	800
Other					1,079	3,875				4,954	16
Total	109,878	175,989	37,459	1,786	113,653	48,166			104,263	591,194	1,958

Combined Direct and Pooled Expenditures

Federal	195,430	10,620	24,543			2,887			8,010	241,490	800
State	1,263,800	166,940	151,404	183,793	197,736	17,024			56,134	2,036,831	6,744
Local	245,091	147,816	319	0	16,783	25,512			41,144	476,664	1,578
Local Sch - Public	23,986	9,440	14,980	8,755	15,102					72,262	239
Other					1,079	3,875				4,954	16
Total	1,728,306	334,816	191,245	192,548	230,700	49,299			105,288	2,832,202	9,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0060 Falkville High School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							613,754			613,754	1,515
State	1,524,202	88,813	111,275	285,699	119,973	189,036				2,318,998	5,726
Local	331,029	35	11,462	58,459	318,025	4,879			1,249	725,137	1,790
Local Sch - Public	193,413	16,785	5,182	3,282	17,853	6,507				243,022	600
Total	2,048,645	105,632	127,918	347,441	455,851	200,422	613,754		1,249	3,900,911	9,632

Pooled Expenditures

Federal						3,872			11,304	15,176	37
State	22,250	45,819	14,791	2,804	149,261	22,831			79,213	336,970	832
Local	117,481	101	16,829	32,590	67,816	32,695			56,613	324,124	800
Other					1,523	5,196				6,720	17
Total	139,731	45,920	31,620	35,394	218,600	64,594			147,130	682,990	1,686

Combined Direct and Pooled Expenditures

Federal						3,872	613,754		11,304	628,929	1,553
State	1,546,452	134,632	126,066	288,504	269,234	211,866			79,213	2,655,967	6,558
Local	448,510	136	28,290	91,049	385,841	37,574			57,862	1,049,262	2,591
Local Sch - Public	193,413	16,785	5,182	3,282	17,853	6,507				243,022	600
Other					1,523	5,196				6,720	17
Total	2,188,376	151,552	159,538	382,835	674,452	265,016	613,754		148,379	4,583,901	11,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0090 Laceys Spring Elementary School

PK-12
Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,487	2,302	4,363			889	365,354			565,395	1,778
State	1,226,849	62,293	133,326	179,198	86,653	138,503				1,826,823	5,745
Local	160,496	30,868	3,431	94	95,941	1,031			1,024	292,884	921
Local Sch - Public	33,356	990	4,712	6,608	5,931	991				52,588	165
Total	1,613,187	96,453	145,833	185,900	188,525	141,414	365,354		1,024	2,737,690	8,609

Pooled Expenditures

Federal	31,517	19,094	16,896			3,040			8,401	78,947	248
State	17,909	32,138	17,722	1,759	107,807	17,926			58,872	254,134	799
Local	56,959	88,830	5,038	52	20,459	25,671			42,076	239,085	752
Other					1,132	4,080				5,212	16
Total	106,385	140,061	39,656	1,811	129,398	50,718			109,349	577,378	1,816

Combined Direct and Pooled Expenditures

Federal	224,004	21,395	21,259			3,929	365,354		8,401	644,342	2,026
State	1,244,758	94,431	151,049	180,957	194,460	156,430			58,872	2,080,957	6,544
Local	217,455	119,698	8,470	146	116,399	26,702			43,100	531,969	1,673
Local Sch - Public	33,356	990	4,712	6,608	5,931	991				52,588	165
Other					1,132	4,080				5,212	16
Total	1,719,573	236,515	185,489	187,711	317,923	192,132	365,354		110,373	3,315,068	10,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0140 Sparkman Elementary School

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	331,858	911	4,657				285,655			623,080	2,967
State	846,627	105,285	93,737	192,353	62,661	465,012				1,765,674	8,408
Local	464,089	35,128	30,183	525	100,076	3,243			894	634,137	3,020
Local Sch - Public	27,407	10,150	7,665	4,209	7,961	528				57,921	276
Total	1,669,981	151,474	136,242	197,087	170,698	468,782	285,655		894	3,080,812	14,671

Pooled Expenditures

Federal	54,336	7,555	18,031			2,008			5,443	87,373	416
State	12,359	54,318	12,460	1,888	77,958	11,838			38,140	208,960	995
Local	164,704	101,089	44,317	293	21,340	16,953			27,258	375,954	1,790
Other					733	2,694				3,428	16
Total	231,399	162,962	74,809	2,181	100,031	33,493			70,840	675,715	3,218

Combined Direct and Pooled Expenditures

Federal	386,194	8,466	22,688			2,008	285,655		5,443	710,453	3,383
State	858,986	159,603	106,197	194,241	140,619	476,850			38,140	1,974,634	9,403
Local	628,792	136,217	74,501	818	121,416	20,195			28,152	1,010,091	4,810
Local Sch - Public	27,407	10,150	7,665	4,209	7,961	528				57,921	276
Other					733	2,694				3,428	16
Total	1,901,380	314,435	211,051	199,268	270,729	502,276	285,655		71,734	3,756,527	17,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0145 Priceville Elementary School

PK-12
Enrollment
673

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,381	1,674	18,862				462,530			673,447	1,001
State	2,755,902	146,874	87,944	242,369	73,426	337,157				3,643,673	5,414
Local	6,905	1,866	162	2,032	176,093	3,063		37	1,407	191,566	285
Local Sch - Public	104,341	24,594	9,279	15,437	24,002	2,001		32,770		212,424	316
Total	3,057,529	175,008	116,247	259,838	273,521	342,222	462,530	32,808	1,407	4,721,109	7,015

Pooled Expenditures

Federal	31,172	13,884	73,039			6,434			16,997	141,527	210
State	40,230	75,774	11,690	2,379	91,351	37,939			119,113	378,475	562
Local	2,451	5,369	237	1,133	37,550	54,330		87	85,130	186,286	277
Other					2,291	8,635				10,926	16
Total	73,853	95,027	84,966	3,512	131,192	107,338		87	221,240	717,214	1,066

Combined Direct and Pooled Expenditures

Federal	221,553	15,558	91,901			6,434	462,530		16,997	814,974	1,211
State	2,796,132	222,648	99,634	244,748	164,777	375,096			119,113	4,022,148	5,976
Local	9,356	7,235	399	3,165	213,643	57,393		124	86,537	377,852	561
Local Sch - Public	104,341	24,594	9,279	15,437	24,002	2,001		32,770		212,424	316
Other					2,291	8,635				10,926	16
Total	3,131,381	270,035	201,213	263,350	404,713	449,560	462,530	32,895	222,647	5,438,323	8,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0147 Priceville Junior High School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,770						332,407			365,177	704
State	1,710,951	81,968	80,854	255,234	172,089					2,301,096	4,434
Local	151,049	700	1,711	37,364	202,827	1,123			1,656	396,431	764
Local Sch - Public	85,692	32,774	3,399	10,209	14,614	1,023				147,710	285
Total	1,980,462	115,441	85,964	302,807	389,530	2,146	332,407		1,656	3,210,414	6,186

Pooled Expenditures

Federal	5,365					4,962			14,486	24,813	48
State	24,976	42,288	10,748	2,505	214,101	29,257			101,510	425,385	820
Local	53,607	2,014	2,512	20,830	43,251	41,898			72,549	236,661	456
Other					1,952	6,659				8,611	17
Total	83,949	44,302	13,260	23,335	259,304	82,776			188,545	695,470	1,340

Combined Direct and Pooled Expenditures

Federal	38,135					4,962	332,407		14,486	389,990	751
State	1,735,927	124,256	91,602	257,739	386,190	29,257			101,510	2,726,481	5,253
Local	204,656	2,714	4,223	58,194	246,078	43,021			74,205	633,091	1,220
Local Sch - Public	85,692	32,774	3,399	10,209	14,614	1,023				147,710	285
Other					1,952	6,659				8,611	17
Total	2,064,410	159,743	99,224	326,142	648,834	84,922	332,407		190,201	3,905,883	7,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0150 Priceville High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	56,763						258,585			315,348	701
State	1,917,928	89,859	87,428	273,715	95,208	40,965				2,505,102	5,567
Local	415,107	315	13,867	56,949	279,686	6,106			1,462	773,492	1,719
Local Sch - Public	170,001	51,943	5,671	2,550	32,337	6,856				269,358	599
Total	2,559,799	142,116	106,966	333,214	407,232	53,927	258,585		1,462	3,863,301	8,585

Pooled Expenditures

Federal	9,294					4,302			12,560	26,156	58
State	27,998	46,359	11,621	2,687	118,451	25,368			88,015	320,498	712
Local	147,320	906	20,360	31,748	59,641	36,327			62,904	359,206	798
Other					1,693	5,774				7,466	17
Total	184,612	47,265	31,981	34,435	179,784	71,771			163,478	713,326	1,585

Combined Direct and Pooled Expenditures

Federal	66,057					4,302	258,585		12,560	341,504	759
State	1,945,925	136,218	99,049	276,401	213,660	66,332			88,015	2,825,600	6,279
Local	562,428	1,221	34,226	88,697	339,327	42,433			64,366	1,132,698	2,517
Local Sch - Public	170,001	51,943	5,671	2,550	32,337	6,856				269,358	599
Other					1,693	5,774				7,466	17
Total	2,744,411	189,382	138,947	367,648	587,016	125,698	258,585		164,940	4,576,627	10,170

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0170 Union Hill School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,489	1,487	3,280				431,711			601,967	1,420
State	1,773,947	83,391	134,247	183,187	105,784	191,778				2,472,335	5,831
Local	237,335	36,252	1,318	0	157,194	1,521			1,155	434,774	1,025
Local Sch - Public	35,145	6,476	7,588	2,913	12,856	756				65,735	155
Total	2,211,916	127,606	146,434	186,100	275,834	194,055	431,711		1,155	3,574,811	8,431

Pooled Expenditures

Federal	27,096	12,334	12,701			4,054			11,415	67,600	159
State	25,896	43,023	17,845	1,798	131,608	23,902			79,995	324,067	764
Local	84,229	104,325	1,935	0	33,520	34,228			57,173	315,410	744
Other					1,538	5,440				6,979	16
Total	137,221	159,681	32,481	1,798	166,667	67,624			148,583	714,055	1,684

Combined Direct and Pooled Expenditures

Federal	192,585	13,820	15,981			4,054	431,711		11,415	669,567	1,579
State	1,799,843	126,414	152,092	184,985	237,393	215,680			79,995	2,796,402	6,595
Local	321,564	140,577	3,253	0	190,714	35,749			58,327	750,184	1,769
Local Sch - Public	35,145	6,476	7,588	2,913	12,856	756				65,735	155
Other					1,538	5,440				6,979	16
Total	2,349,137	287,287	178,915	187,898	442,500	261,679	431,711		149,738	4,288,867	10,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0175 West Morgan Elementary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	278,575	3,000	7,789			2,133	494,541			786,038	1,353
State	2,656,189	135,929	128,128	253,435	91,906	2,321				3,267,908	5,625
Local	130,381	35	22,544	1,095	319,070	3,153			1,408	477,686	822
Local Sch - Public	89,754	66,495	13,265	2,727	14,899	3,561				190,702	328
Total	3,154,899	205,459	171,726	257,256	425,875	11,169	494,541		1,408	4,722,333	8,128

Pooled Expenditures

Federal	45,612	24,884	30,161			5,555			15,714	121,925	210
State	38,775	70,127	17,032	2,488	114,342	32,752			110,116	385,631	664
Local	46,272	101	33,100	610	68,039	46,903			78,700	273,724	471
Other					2,118	7,455				9,572	16
Total	130,658	95,112	80,293	3,098	184,498	92,664			204,529	790,852	1,361

Combined Direct and Pooled Expenditures

Federal	324,187	27,883	37,950			7,688	494,541		15,714	907,962	1,563
State	2,694,964	206,057	145,160	255,922	206,247	35,073			110,116	3,653,539	6,288
Local	176,652	136	55,644	1,705	387,109	50,056			80,108	751,410	1,293
Local Sch - Public	89,754	66,495	13,265	2,727	14,899	3,561				190,702	328
Other					2,118	7,455				9,572	16
Total	3,285,557	300,571	252,019	260,354	610,373	103,833	494,541		205,937	5,513,185	9,489

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0177 West Morgan Middle School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,419									40,419	90
State	1,727,462	84,968	73,831	272,710						2,158,971	4,830
Local	73,593	394		416	783	3,340			1,347	79,873	179
Local Sch - Public	28,291	5,503	5,084	1,497	8,712					49,087	110
Total	1,869,765	90,865	78,915	274,622	9,495	3,340			1,347	2,328,349	5,209

Pooled Expenditures

Federal	6,618					4,274			12,476	23,368	52
State	25,217	43,836	9,814	2,677		25,198			87,428	194,170	434
Local	26,118	1,134		232	167	36,085			62,484	126,221	282
Other					1,681	5,735				7,417	17
Total	57,953	44,970	9,814	2,908	1,848	71,293			162,388	351,175	786

Combined Direct and Pooled Expenditures

Federal	47,037					4,274			12,476	63,787	143
State	1,752,679	128,804	83,645	275,387		25,198			87,428	2,353,140	5,264
Local	99,712	1,529		647	950	39,425			63,831	206,093	461
Local Sch - Public	28,291	5,503	5,084	1,497	8,712					49,087	110
Other					1,681	5,735				7,417	17
Total	1,927,718	135,835	88,729	277,531	11,343	74,632			163,735	2,679,524	5,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

052 Morgan County
0180 West Morgan High School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,909						582,193			637,103	1,543
State	1,519,968	92,255	77,053	273,576	131,585	467,167				2,561,604	6,202
Local	327,789	310		0	113,851	6,596			1,152	449,697	1,089
Local Sch - Public	132,559	62,802	4,704	44,435	14,011	6,433				264,945	642
Total	2,035,226	155,367	81,757	318,011	259,447	480,196	582,193		1,152	3,913,349	9,475

Pooled Expenditures

Federal	8,991					3,949			11,527	24,466	59
State	22,188	47,595	10,242	2,685	163,708	23,282			80,778	350,478	849
Local	116,331	893		0	24,278	33,340			57,732	232,574	563
Other					1,553	5,299				6,853	17
Total	147,510	48,488	10,242	2,685	189,539	65,870			150,036	614,371	1,488

Combined Direct and Pooled Expenditures

Federal	63,900					3,949	582,193		11,527	661,569	1,602
State	1,542,157	139,850	87,295	276,261	295,293	490,448			80,778	2,912,082	7,051
Local	444,120	1,203		0	138,129	39,936			58,883	682,271	1,652
Local Sch - Public	132,559	62,802	4,704	44,435	14,011	6,433				264,945	642
Other					1,553	5,299				6,853	17
Total	2,182,735	203,855	91,999	320,696	448,986	546,066	582,193		151,188	4,527,719	10,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

053 Perry County
0025 Francis Marion School

PK-12
Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	430,845	94,320	152,813	76,217		15,744	682,125	11,791	2,869	1,466,725	2,080
State	3,264,528	259,314	78,597	246,698	261,180	379,782		95,126		4,585,225	6,504
Local	62,096	67,915	446		275,107	21,063				426,626	605
Local Sch - Public	114,458	0		62	1,900	7,923				124,343	176
Other					2,068					2,068	3
Total	3,871,927	421,549	231,856	322,977	540,255	424,512	682,125	106,918	2,869	6,604,986	9,369

Pooled Expenditures

Federal	59,605	8,752	19,609			6,703			89,054	183,723	261
State	1,992	141,288	0		62,745	136,491		59,228	212,616	614,359	871
Local	12,134	6,078			43,109	66,574			241,246	369,140	524
Other						0				0	0
Total	73,731	156,118	19,609		105,854	209,767		59,228	542,916	1,167,223	1,656

Combined Direct and Pooled Expenditures

Federal	490,450	103,072	172,423	76,217		22,447	682,125	11,791	91,923	1,650,448	2,341
State	3,266,520	400,602	78,597	246,698	323,924	516,273		154,354	212,616	5,199,584	7,375
Local	74,229	73,993	446		318,217	87,637			241,246	795,767	1,129
Local Sch - Public	114,458	0		62	1,900	7,923				124,343	176
Other					2,068	0				2,068	3
Total	3,945,657	577,667	251,465	322,977	646,109	634,279	682,125	166,146	545,785	7,772,209	11,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

053 Perry County
0040 Robert C Hatch High School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	384,714	65,102	124,880	76,603		8,760	628,320	24,824	2,869	1,316,071	2,254
State	2,797,460	201,448	95,322	257,440	193,711	188,974		95,600		3,829,955	6,558
Local	90,928	46,887	446		197,098	12,931				348,289	596
Local Sch - Public	103,548			61	249	8,380			87	112,324	192
Other					2,068					2,068	4
Total	3,376,650	313,437	220,648	334,104	393,125	219,044	628,320	120,424	2,956	5,608,707	9,604

Pooled Expenditures

Federal	53,223	6,041	16,025			5,552			73,758	154,599	265
State	1,707	109,760	0		46,536	113,065		59,523	176,097	506,687	868
Local	17,768	4,196			30,885	55,148			199,809	307,806	527
Other						0				0	0
Total	72,697	119,997	16,025		77,421	173,765		59,523	449,664	969,092	1,659

Combined Direct and Pooled Expenditures

Federal	437,937	71,143	140,905	76,603		14,312	628,320	24,824	76,627	1,470,671	2,518
State	2,799,167	311,208	95,322	257,440	240,247	302,039		155,123	176,097	4,336,642	7,426
Local	108,695	51,083	446		227,983	68,078			199,809	656,094	1,123
Local Sch - Public	103,548			61	249	8,380			87	112,324	192
Other					2,068	0				2,068	4
Total	3,449,347	433,433	236,673	334,104	470,546	392,809	628,320	179,947	452,619	6,577,798	11,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0010 Aliceville Elementary School

PK-12
Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	249,523	1,864	5,072		1,780		634,524			892,762	1,829
State	2,328,636	116,059	83,176	165,663	96,623					2,790,157	5,718
Local	59,142			21,114	16,436	759				97,452	200
Local Sch - Public	63,294	3,843	0	6,242	30,315	5,760				109,454	224
Total	2,700,595	121,766	88,247	193,020	145,154	6,519	634,524			3,889,825	7,971

Pooled Expenditures

Federal	27,001	3,084	15,270			0		29,600	50,726	125,681	258
State	28,291	31,007	24,019	1,498	55,366	82,368		82,311	76,132	380,992	781
Local	11,837		7,603	0	6,592	41,557		4,043	154,922	226,554	464
Other					4,036	16,922				20,958	43
Total	67,129	34,091	46,891	1,498	65,993	140,847		115,954	281,780	754,185	1,545

Combined Direct and Pooled Expenditures

Federal	276,524	4,948	20,341		1,780	0	634,524	29,600	50,726	1,018,443	2,087
State	2,356,927	147,066	107,194	167,162	151,989	82,368		82,311	76,132	3,171,149	6,498
Local	70,979		7,603	21,114	23,028	42,316		4,043	154,922	324,006	664
Local Sch - Public	63,294	3,843	0	6,242	30,315	5,760				109,454	224
Other					4,036	16,922				20,958	43
Total	2,767,725	155,857	135,139	194,518	211,147	147,366	634,524	115,954	281,780	4,644,010	9,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0020 Aliceville High School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,798	825	2,472	43,648	28,496		303,750			559,989	2,363
State	1,144,169	138,310	92,972	222,344	361,368	1,260				1,960,423	8,272
Local	68,523			4,940	81,902	9,455				164,819	695
Local Sch - Public	52,034	17,087	743	8,698	16,241	12,190				106,992	451
Total	1,445,523	156,221	96,186	279,630	488,008	22,905	303,750			2,792,223	11,782

Pooled Expenditures

Federal	19,564	1,365	7,442			0		0	25,688	54,059	228
State	13,901	36,952	26,848	2,011	207,065	40,002		0	38,554	365,333	1,541
Local	13,714		3,850	0	32,847	20,183		0	78,454	149,048	629
Other					2,044	8,218				10,262	43
Total	47,179	38,317	38,139	2,011	241,956	68,403		0	142,696	578,702	2,442

Combined Direct and Pooled Expenditures

Federal	200,362	2,190	9,913	43,648	28,496	0	303,750	0	25,688	614,048	2,591
State	1,158,069	175,262	119,819	224,355	568,434	41,262		0	38,554	2,325,755	9,813
Local	82,237		3,850	4,940	114,749	29,637		0	78,454	313,867	1,324
Local Sch - Public	52,034	17,087	743	8,698	16,241	12,190				106,992	451
Other					2,044	8,218				10,262	43
Total	1,492,703	194,538	134,325	281,640	729,963	91,308	303,750	0	142,696	3,370,924	14,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0030 Aliceville Middle School

PK-12
Enrollment
124

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,451	722	1,077			11,196				70,447	568
State	505,263	80,655	1,469	123,924	54,507	381,359				1,147,176	9,251
Local				2,983	73,510	1,418				77,911	628
Local Sch - Public	18,840	2,524		6,436	8,424	6,385				42,608	344
Total	581,554	83,901	2,546	133,343	136,440	400,358				1,338,141	10,791

Pooled Expenditures

Federal	6,217	1,194	3,243			0		0	13,440	24,094	194
State	6,139	21,548	424	1,121	31,232	20,929		0	20,172	101,566	819
Local			2,015	0	29,481	10,560		0	41,048	83,103	670
Other					1,069	4,300				5,369	43
Total	12,355	22,743	5,682	1,121	61,783	35,789		0	74,660	214,132	1,727

Combined Direct and Pooled Expenditures

Federal	63,668	1,916	4,320			11,196		0	13,440	94,541	762
State	511,402	102,204	1,893	125,045	85,739	402,288		0	20,172	1,248,741	10,070
Local			2,015	2,983	102,991	11,978		0	41,048	161,014	1,298
Local Sch - Public	18,840	2,524		6,436	8,424	6,385				42,608	344
Other					1,069	4,300				5,369	43
Total	593,909	106,643	8,227	134,463	198,223	436,147		0	74,660	1,552,273	12,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0060 Gordo Elementary School

PK-12
Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,793	38,057	1,077	40,772	14,748					243,447	394
State	2,989,302	81,844	85,930	200,584	140,725					3,498,385	5,661
Local	2,746				105,298	1,794				109,837	178
Local Sch - Public	46,460	2,004	0	3,086	8,197	2,559				62,305	101
Other						176				176	0
Total	3,187,300	121,905	87,007	244,442	268,967	4,528				3,914,149	6,334

Pooled Expenditures

Federal	16,101	62,951	3,243			0		32,560	64,599	179,455	290
State	36,318	21,866	24,814	1,814	80,636	104,310		90,542	96,955	457,255	740
Local	550		9,683		42,229	52,628		4,447	197,294	306,831	496
Other					5,140	21,430				26,570	43
Total	52,968	84,817	37,740	1,814	128,005	178,368		127,550	358,848	970,110	1,570

Combined Direct and Pooled Expenditures

Federal	164,894	101,008	4,320	40,772	14,748	0		32,560	64,599	422,901	684
State	3,025,619	103,710	110,744	202,398	221,361	104,310		90,542	96,955	3,955,639	6,401
Local	3,295		9,683		147,527	54,422		4,447	197,294	416,668	674
Local Sch - Public	46,460	2,004	0	3,086	8,197	2,559				62,305	101
Other					5,140	21,606				26,746	43
Total	3,240,269	206,722	124,747	246,256	396,973	182,896		127,550	358,848	4,884,260	7,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0070 Gordo High School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,880	90,111	7,178		29,112		481,370			674,651	1,220
State	2,270,326	143,093	105,636	253,797	52,889	393,955				3,219,696	5,822
Local	53,611	1,137		169	104,738	6,347				166,003	300
Local Sch - Public	151,508	21,338	3,639	4,649	42,247	7,931				231,313	418
Total	2,542,325	255,680	116,453	258,615	228,987	408,234	481,370			4,291,663	7,761

Pooled Expenditures

Federal	7,237	149,056	21,612			0		0	59,939	237,844	430
State	27,583	38,230	30,504	2,295	30,306	93,339		0	89,960	312,217	565
Local	10,730	12,329	8,984	0	42,005	47,093		0	183,060	304,200	550
Other					4,769	19,176				23,945	43
Total	45,550	199,615	61,101	2,295	77,080	159,607		0	332,958	878,206	1,588

Combined Direct and Pooled Expenditures

Federal	74,117	239,167	28,790		29,112	0	481,370	0	59,939	912,495	1,650
State	2,297,909	181,323	136,140	256,092	83,195	487,294		0	89,960	3,531,913	6,387
Local	64,341	13,466	8,984	169	146,743	53,440		0	183,060	470,203	850
Local Sch - Public	151,508	21,338	3,639	4,649	42,247	7,931				231,313	418
Other					4,769	19,176				23,945	43
Total	2,587,875	455,294	177,554	260,910	306,067	567,841	481,370	0	332,958	5,169,869	9,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0080 Pickens County High School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,692	1,372	21,702	37,422	22,315	16,904	249,596			567,002	2,018
State	1,368,357	97,065	99,204	204,868	53,929	403,002				2,226,425	7,923
Local	104,788	2,511		2,732	102,640	5,528				218,199	777
Local Sch - Public	51,694	14,467	0	1,351	22,645	9,687				99,844	355
Total	1,742,530	115,414	120,906	246,372	201,529	435,121	249,596			3,111,469	11,073

Pooled Expenditures

Federal	23,557	2,269	65,340			0		0	30,457	121,622	433
State	16,624	25,933	28,647	1,853	30,902	47,429		0	45,712	197,100	701
Local	20,972	27,219	4,565	0	41,163	23,930		0	93,020	210,869	750
Other					2,423	9,744				12,167	43
Total	61,154	55,421	98,552	1,853	74,489	81,102		0	169,189	541,759	1,928

Combined Direct and Pooled Expenditures

Federal	241,248	3,641	87,041	37,422	22,315	16,904	249,596	0	30,457	688,625	2,451
State	1,384,981	122,997	127,851	206,721	84,831	450,431		0	45,712	2,423,524	8,625
Local	125,760	29,731	4,565	2,732	143,803	29,457		0	93,020	429,068	1,527
Local Sch - Public	51,694	14,467	0	1,351	22,645	9,687				99,844	355
Other					2,423	9,744				12,167	43
Total	1,803,684	170,835	219,458	248,225	276,018	516,223	249,596	0	169,189	3,653,228	13,001

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

054 Pickens County
0090 Reform Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,133	1,613	4,743		23,730		260,225			408,445	1,832
State	1,108,153	128,934	68,602	156,219	37,718	283				1,499,909	6,726
Local	49,380	4,347			53,802	922				108,451	486
Local Sch - Public	4,706	18,362		1,437	8,640	118				33,262	149
Total	1,280,372	153,255	73,346	157,656	123,890	1,323	260,225			2,050,067	9,193

Pooled Expenditures

Federal	12,783	2,669	14,281			0		17,760	22,870	70,363	316
State	13,463	34,447	19,810	1,413	21,613	37,639		49,387	34,325	212,097	951
Local	9,883	47,116	3,428		21,577	18,990		2,426	69,847	173,267	777
Other					1,820	7,733				9,553	43
Total	36,130	84,231	37,520	1,413	45,009	64,362		69,573	127,042	465,280	2,086

Combined Direct and Pooled Expenditures

Federal	130,917	4,282	19,025		23,730	0	260,225	17,760	22,870	478,808	2,147
State	1,121,616	163,381	88,413	157,632	59,331	37,922		49,387	34,325	1,712,005	7,677
Local	59,263	51,463	3,428		75,379	19,913		2,426	69,847	281,718	1,263
Local Sch - Public	4,706	18,362		1,437	8,640	118				33,262	149
Other					1,820	7,733				9,553	43
Total	1,316,502	237,487	110,865	159,068	168,900	65,685	260,225	69,573	127,042	2,515,346	11,280

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

055 Pike County
0010 Banks School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,283	37,732	18,434				348,991			551,440	1,490
State	1,720,189	80,319	111,768	189,558	138,698			92,447		2,332,979	6,305
Local	56,195	25,058	2,126	6,064	36,545	985		9,238		136,212	368
Local Sch - Public	29,804		319	12,377	3,880	2,613				48,993	132
Total	1,952,472	143,109	132,648	207,999	179,123	3,598	348,991	101,685		3,069,625	8,296

Pooled Expenditures

Federal	11,069	29,139	6,032		8,883				48,405	103,529	280
State	20,932	109	5,519		44,965	264,738			29,507	365,770	989
Local	16,434	158,204	11,305	1,806	66,152	52,061			195,348	501,309	1,355
Other						35,598				35,598	96
Total	48,435	187,451	22,856	1,806	120,000	352,398			273,260	1,006,205	2,719

Combined Direct and Pooled Expenditures

Federal	157,353	66,871	24,466		8,883		348,991		48,405	654,969	1,770
State	1,741,121	80,428	117,287	189,558	183,663	264,738		92,447	29,507	2,698,749	7,294
Local	72,629	183,262	13,431	7,870	102,697	53,047		9,238	195,348	637,521	1,723
Local Sch - Public	29,804		319	12,377	3,880	2,613				48,993	132
Other						35,598				35,598	96
Total	2,000,907	330,561	155,504	209,805	299,123	355,996	348,991	101,685	273,260	4,075,831	11,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

055 Pike County
0025 Goshen Elementary School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	281,842	37,041	21,477				388,721			729,081	1,538
State	1,918,725	82,226	154,221	194,278	140,577			94,874		2,584,902	5,453
Local	137,949	24,920	2,408	112,178	47,266	2,381		10,508	1,027	338,636	714
Local Sch - Public	49,337		4,380	15,701	7,812	1,616				78,846	166
Total	2,387,854	144,187	182,486	322,156	195,655	3,996	388,721	105,382	1,027	3,731,465	7,872

Pooled Expenditures

Federal	21,327	28,605	7,028		11,406				62,157	130,523	275
State	23,347	111	7,616		45,574	339,151			37,889	453,689	957
Local	40,342	157,331	12,801	33,400	85,558	66,695			250,845	646,971	1,365
Other						45,604				45,604	96
Total	85,016	186,048	27,445	33,400	142,538	451,450			350,891	1,276,788	2,694

Combined Direct and Pooled Expenditures

Federal	303,169	65,646	28,505		11,406		388,721		62,157	859,604	1,814
State	1,942,073	82,338	161,837	194,278	186,151	339,151		94,874	37,889	3,038,591	6,411
Local	178,291	182,251	15,209	145,577	132,823	69,076		10,508	251,872	985,608	2,079
Local Sch - Public	49,337		4,380	15,701	7,812	1,616				78,846	166
Other						45,604				45,604	96
Total	2,472,870	330,235	209,931	355,556	338,193	455,446	388,721	105,382	351,918	5,008,253	10,566

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

055 Pike County
0030 Goshen High School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,355	2,488	27,038				325,019			557,899	1,259
State	1,825,218	98,507	87,620	258,845	186,534					2,456,723	5,546
Local	423,283	497	2,910	60,413	107,819	3,444			967	599,334	1,353
Local Sch - Public	121,399	0	981	14,219	0	2,982				139,581	315
Other					43,082					43,082	97
Total	2,573,255	101,492	118,548	333,477	337,435	6,426	325,019		967	3,796,618	8,570

Pooled Expenditures

Federal	15,388	1,921	8,847		11,179				60,919	98,255	222
State	22,210	133	4,327		60,474	316,970			37,135	441,248	996
Local	123,784	3,140	15,470	17,987	195,168	62,333			245,850	663,733	1,498
Other					2,073	42,621				44,694	101
Total	161,382	5,194	28,644	17,987	268,893	421,925			343,904	1,247,930	2,817

Combined Direct and Pooled Expenditures

Federal	218,743	4,409	35,885		11,179		325,019		60,919	656,154	1,481
State	1,847,427	98,640	91,947	258,845	247,007	316,970			37,135	2,897,971	6,542
Local	547,067	3,637	18,380	78,400	302,987	65,777			246,817	1,263,067	2,851
Local Sch - Public	121,399	0	981	14,219	0	2,982				139,581	315
Other					45,154	42,621				87,776	198
Total	2,734,636	106,687	147,193	351,464	606,328	428,351	325,019		344,871	5,044,549	11,387

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

055 Pike County
0039 Pike County Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,527	38,244	21,399				453,010	15,718		686,899	1,431
State	1,985,678	81,388	142,826	191,260	257,534			98,477		2,757,164	5,744
Local	68,771	28,137	18,383	109,745	47,701	1,081		4,079	1,637	279,534	582
Local Sch - Public	36,565			17,570	7,211	1,252				62,598	130
Total	2,249,542	147,770	182,608	318,575	312,446	2,333	453,010	118,274	1,637	3,786,195	7,888

Pooled Expenditures

Federal	11,996	29,535	7,002		11,532				62,844	122,910	256
State	24,162	110	7,053		83,492	343,444			38,308	496,569	1,035
Local	20,111	177,643	97,731	32,676	86,346	67,539			253,620	735,667	1,533
Other						46,181				46,181	96
Total	56,269	207,288	111,787	32,676	181,370	457,164			354,773	1,401,327	2,919

Combined Direct and Pooled Expenditures

Federal	170,523	67,779	28,402		11,532		453,010	15,718	62,844	809,808	1,687
State	2,009,840	81,498	149,879	191,260	341,026	343,444		98,477	38,308	3,253,733	6,779
Local	88,883	205,780	116,114	142,420	134,048	68,620		4,079	255,257	1,015,201	2,115
Local Sch - Public	36,565			17,570	7,211	1,252				62,598	130
Other						46,181				46,181	96
Total	2,305,811	355,057	294,395	351,251	493,817	459,497	453,010	118,274	356,410	5,187,522	10,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

055 Pike County
0040 Pike County High School

PK-12
Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,048	7,118	19,216				395,066			677,448	1,554
State	1,856,665	83,757	90,847	252,313	186,674					2,470,257	5,666
Local	436,740	176	2,642	61,665	78,945	6,974			600	587,742	1,348
Local Sch - Public	141,779	80		3,797	5,065	6,500				157,220	361
Other					100,000					100,000	229
Total	2,691,232	91,131	112,705	317,776	370,684	13,474	395,066		600	3,992,668	9,157

Pooled Expenditures

Federal	19,375	5,497	6,288		11,002				59,957	102,119	234
State	22,592	113	4,486		60,519	311,962			36,548	436,221	1,001
Local	127,719	1,113	14,043	18,360	142,902	61,348			241,966	607,452	1,393
Other					4,811	41,948				46,759	107
Total	169,687	6,723	24,817	18,360	219,234	415,258			338,470	1,192,550	2,735

Combined Direct and Pooled Expenditures

Federal	275,423	12,615	25,503		11,002		395,066		59,957	779,567	1,788
State	1,879,257	83,870	95,334	252,313	247,193	311,962			36,548	2,906,478	6,666
Local	564,459	1,289	16,685	80,026	221,847	68,322			242,566	1,195,194	2,741
Local Sch - Public	141,779	80		3,797	5,065	6,500				157,220	361
Other					104,811	41,948				146,759	337
Total	2,860,919	97,854	137,522	336,136	589,918	428,732	395,066		339,070	5,185,218	11,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0010 Wedowee Elementary School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,558	7,389	1,139							142,087	478
State	1,525,036	42,142	81,286	144,009	42,580	5,738		95,554		1,936,345	6,520
Local	17,930	400	1,981	5,101	50,427	3,535			9,225	88,598	298
Local Sch - Public	11,246	478	0	2,956	7,971	844				23,496	79
Total	1,687,771	50,409	84,406	152,066	100,978	10,117		95,554	9,225	2,190,525	7,376

Pooled Expenditures

Federal	15,250	10,460	13,009		9,505	486			27,986	76,697	258
State	37,229	23,799	18,106		6,530	48,911			36,253	170,829	575
Local	2,244	359	3,724	35	12,448	8,295			108,992	136,097	458
Other					1,550	15,724				17,274	58
Total	54,723	34,618	34,840	35	30,034	73,416			173,231	400,897	1,350

Combined Direct and Pooled Expenditures

Federal	148,808	17,850	14,148		9,505	486			27,986	218,784	737
State	1,562,265	65,941	99,392	144,009	49,110	54,649		95,554	36,253	2,107,174	7,095
Local	20,174	759	5,706	5,135	62,875	11,830			118,217	224,695	757
Local Sch - Public	11,246	478	0	2,956	7,971	844				23,496	79
Other					1,550	15,724				17,274	58
Total	1,742,494	85,028	119,246	152,100	131,011	83,533		95,554	182,456	2,591,422	8,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0020 Randolph County High School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,726	23,929	1,271				300,776			598,703	1,325
State	1,820,069	80,395	79,494	255,449	96,651	278,203				2,610,261	5,775
Local	102,000	10,903	199	5,139	107,109	16,352				241,702	535
Local Sch - Public	97,217	23,565	875	8,191	51,716	5,787			300	187,651	415
Total	2,292,012	138,792	81,839	268,780	255,475	300,343	300,776		300	3,638,318	8,049

Pooled Expenditures

Federal	31,140	33,874	14,517		15,344	740			45,178	140,793	311
State	44,432	45,401	17,707		14,824	74,436			58,523	255,323	565
Local	12,765	9,780	375	35	26,440	12,624			175,944	237,964	526
Other					2,502	23,930				26,432	58
Total	88,336	89,056	32,599	35	59,110	111,731			279,645	660,513	1,461

Combined Direct and Pooled Expenditures

Federal	303,866	57,803	15,788		15,344	740	300,776		45,178	739,496	1,636
State	1,864,501	125,796	97,201	255,449	111,474	352,640			58,523	2,865,584	6,340
Local	114,765	20,683	574	5,174	133,549	28,976			175,944	479,666	1,061
Local Sch - Public	97,217	23,565	875	8,191	51,716	5,787			300	187,651	415
Other					2,502	23,930				26,432	58
Total	2,380,349	227,848	114,439	268,815	314,585	412,074	300,776		279,945	4,298,830	9,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0030 Rock Mills Junior High School

PK-12
Enrollment
173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,888	653	300				141,025			191,866	1,109
State	823,404	41,824	43,437	129,901	141,330	155,008		90,817		1,425,721	8,241
Local	7,249	1,895	94	2,988	70,796	392				83,414	482
Local Sch - Public	11,282	5,821	361	4,422	5,810	1,143				28,838	167
Total	891,822	50,192	44,192	137,311	217,936	156,543	141,025	90,817		1,729,839	9,999

Pooled Expenditures

Federal	5,696	924	3,430		5,330	283			15,692	31,355	181
State	20,101	23,619	9,676		21,676	28,490			20,328	123,890	716
Local	907	1,700	176	20	17,476	4,832			61,113	86,225	498
Other					869	9,159				10,028	58
Total	26,704	26,243	13,282	20	45,351	42,764			97,133	251,498	1,454

Combined Direct and Pooled Expenditures

Federal	55,584	1,576	3,730		5,330	283	141,025		15,692	223,221	1,290
State	843,505	65,443	53,113	129,901	163,006	183,498		90,817	20,328	1,549,610	8,957
Local	8,156	3,595	270	3,008	88,272	5,224			61,113	169,639	981
Local Sch - Public	11,282	5,821	361	4,422	5,810	1,143				28,838	167
Other					869	9,159				10,028	58
Total	918,527	76,435	57,474	137,331	263,287	199,307	141,025	90,817	97,133	1,981,336	11,453

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

056 Randolph County
0040 Wadley High School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,311	2,345	2,415				315,538			489,610	1,185
State	1,953,267	84,327	80,597	270,733	80,474	133,452		43,341		2,646,191	6,407
Local	38,093	38,889	484	2,217	107,516	4,135		66,717		258,051	625
Local Sch - Public	31,930	50,494	1,155	1,990	33,000	9,259			100	127,928	310
Total	2,192,601	176,055	84,651	274,940	220,990	146,846	315,538	110,059	100	3,521,780	8,527

Pooled Expenditures

Federal	19,332	3,320	27,581		13,409	676			39,481	103,798	251
State	47,684	47,622	17,953		12,342	68,014			51,143	244,757	593
Local	4,767	34,885	910	15	26,541	11,535			153,757	232,410	563
Other					2,186	21,865				24,052	58
Total	71,783	85,827	46,443	15	54,479	102,091			244,380	605,018	1,465

Combined Direct and Pooled Expenditures

Federal	188,642	5,665	29,996		13,409	676	315,538		39,481	593,408	1,437
State	2,000,951	131,949	98,549	270,733	92,816	201,466		43,341	51,143	2,890,949	7,000
Local	42,861	73,774	1,394	2,232	134,057	15,670		66,717	153,757	490,461	1,188
Local Sch - Public	31,930	50,494	1,155	1,990	33,000	9,259			100	127,928	310
Other					2,186	21,865				24,052	58
Total	2,264,384	261,883	131,094	274,955	275,469	248,937	315,538	110,059	244,480	4,126,798	9,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0050 Wedowee Middle School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,330	14,268					338,117			549,715	2,569
State	838,469	42,142	43,943	131,550	47,852	81,111				1,185,067	5,538
Local	7,536	33,132	298	648	71,844	736				114,195	534
Local Sch - Public	8,741	10,957	30	1,547	9,050	1,125				31,449	147
Total	1,052,076	100,499	44,272	133,745	128,745	82,972	338,117			1,880,426	8,787

Pooled Expenditures

Federal	22,531	20,197			7,265	350			21,390	71,733	335
State	20,469	23,799	9,788		7,339	35,242			27,708	124,345	581
Local	943	29,721	561	4	17,735	5,977			83,301	138,242	646
Other					1,185	11,330				12,514	58
Total	43,943	73,717	10,349	4	33,523	52,899			132,398	346,835	1,621

Combined Direct and Pooled Expenditures

Federal	219,860	34,465			7,265	350	338,117		21,390	621,448	2,904
State	858,938	65,941	53,732	131,550	55,191	116,353			27,708	1,309,412	6,119
Local	8,479	62,853	860	652	89,579	6,713			83,301	252,437	1,180
Local Sch - Public	8,741	10,957	30	1,547	9,050	1,125				31,449	147
Other					1,185	11,330				12,514	58
Total	1,096,019	174,216	54,621	133,749	162,269	135,871	338,117		132,398	2,227,261	10,408

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0060 Woodland High School

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,302	794	2,338				459,258			554,691	2,039
State	1,359,272	127,765	85,974	274,120	56,760	307,208				2,211,099	8,129
Local	8,437	1,057	59	1,943	151,555	5,601				168,652	620
Local Sch - Public	74,898	69,723	1,707	2,662	32,244	46,815				228,048	838
Total	1,534,910	199,339	90,077	278,724	240,559	359,624	459,258			3,162,490	11,627

Pooled Expenditures

Federal	10,539	1,124	26,695		9,234	445			27,187	75,223	277
State	33,183	72,153	19,151		8,705	44,794			35,217	213,203	784
Local	1,056	948	111	13	37,412	7,597			105,878	153,015	563
Other					1,506	14,400				15,906	58
Total	44,778	74,224	45,957	13	56,857	67,236			168,282	457,347	1,681

Combined Direct and Pooled Expenditures

Federal	102,841	1,918	29,032		9,234	445	459,258		27,187	629,914	2,316
State	1,392,455	199,918	105,124	274,120	65,465	352,001			35,217	2,424,302	8,913
Local	9,493	2,004	171	1,956	188,967	13,198			105,878	321,667	1,183
Local Sch - Public	74,898	69,723	1,707	2,662	32,244	46,815				228,048	838
Other					1,506	14,400				15,906	58
Total	1,579,687	273,563	136,034	278,738	297,415	426,860	459,258		168,282	3,619,837	13,308

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

056 Randolph County
0070 Woodland Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,072	1,170								113,243	334
State	1,652,630	41,823	85,508	142,577	60,809			93,439		2,076,786	6,126
Local	1,429		358	116	31,659	296				33,858	100
Local Sch - Public	9,444	2,523	148	911	14,211					27,237	80
Total	1,775,576	45,517	86,014	143,603	106,679	296		93,439		2,251,124	6,640

Pooled Expenditures

Federal	12,796	1,657			10,897	555			32,084	57,989	171
State	40,344	23,619	19,047		9,326	55,827			41,561	189,726	560
Local	179		673	1	7,815	9,468			124,952	143,088	422
Other					1,777	17,948				19,724	58
Total	53,319	25,276	19,720	1	29,815	83,798			198,598	410,527	1,211

Combined Direct and Pooled Expenditures

Federal	124,869	2,827			10,897	555			32,084	171,232	505
State	1,692,975	65,443	104,555	142,577	70,135	55,827		93,439	41,561	2,266,512	6,686
Local	1,608		1,031	117	39,474	9,764			124,952	176,946	522
Local Sch - Public	9,444	2,523	148	911	14,211					27,237	80
Other					1,777	17,948				19,724	58
Total	1,828,895	70,793	105,734	143,604	136,494	84,095		93,439	198,598	2,661,651	7,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

057 Russell County
0020 Dixie Elementary School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,973	1,260	10,757				279,950			459,939	2,149
State	1,004,878	42,181	56,873	161,813	61,587			90,535		1,417,867	6,626
Local	17,197		3,376	4,080	36,638			109		61,399	287
Local Sch - Public	4,447	2,184		5,642	3,096	560				15,929	74
Total	1,194,495	45,624	71,005	171,535	101,322	560	279,950	90,643		1,955,134	9,136

Pooled Expenditures

Federal	36,026	8,727	22,432		2,749	1,407			18,538	89,878	420
State	7,187	19,357	47,633	4,799	83,037	150,602		635	28,522	341,771	1,597
Local	6,594	4,356	10,476	0	32,099	16,938		0	42,754	113,217	529
Local Sch - Public				0						0	0
Other									402	402	2
Total	49,807	32,439	80,541	4,799	117,885	168,947		636	90,215	545,269	2,548

Combined Direct and Pooled Expenditures

Federal	203,999	9,986	33,189		2,749	1,407	279,950		18,538	549,818	2,569
State	1,012,064	61,537	104,505	166,612	144,625	150,602		91,170	28,522	1,759,638	8,223
Local	23,791	4,356	13,852	4,080	68,738	16,938		109	42,754	174,617	816
Local Sch - Public	4,447	2,184		5,642	3,096	560				15,929	74
Other									402	402	2
Total	1,244,301	78,063	151,546	176,334	219,207	169,507	279,950	91,279	90,215	2,500,402	11,684

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

057 Russell County
0030 Ladonia Elementary School

**PK-12
Enrollment
414**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,018	35,553	9,348	51,128		244	455,540			735,832	1,777
State	2,062,675	34,157	126,208	242,720	59,723			99,272		2,624,755	6,340
Local	31,081		6,220	9,439	91,494			23,013	0	161,247	389
Local Sch - Public	33,999	8,924	3,351	9,542	3,816	800				60,432	146
Total	2,311,773	78,634	145,128	312,829	155,033	1,044	455,540	122,285	0	3,582,266	8,653

Pooled Expenditures

Federal	39,467	246,308	19,495		5,539	2,723			37,357	350,889	848
State	14,751	15,674	105,703	7,198	80,524	291,351		697	57,478	573,377	1,385
Local	11,918	8,778	19,305	0	80,159	32,767		52	86,159	239,138	578
Local Sch - Public				0						0	0
Other									809	809	2
Total	66,137	270,760	144,504	7,198	166,221	326,841		749	181,804	1,164,214	2,812

Combined Direct and Pooled Expenditures

Federal	223,485	281,861	28,843	51,128	5,539	2,966	455,540		37,357	1,086,721	2,625
State	2,077,427	49,831	231,912	249,918	140,246	291,351		99,969	57,478	3,198,132	7,725
Local	42,999	8,778	25,526	9,439	171,653	32,767		23,065	86,159	400,385	967
Local Sch - Public	33,999	8,924	3,351	9,542	3,816	800				60,432	146
Other									809	809	2
Total	2,377,910	349,394	289,632	320,028	321,254	327,885	455,540	123,034	181,804	4,746,480	11,465

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

057 Russell County
0035 Mt Olive Primary School

PK-12
Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177						19,112	50,000		69,289	183
State	1,760,976	40,749	69,074	184,964	55,116			108,815		2,219,694	5,857
Local	39,959		6,008	5,100	8,292					59,359	157
Local Sch - Public	31,342			11,247	20,738	305				63,630	168
Total	1,832,455	40,749	75,081	201,310	84,146	305	19,112	158,815		2,411,973	6,364

Pooled Expenditures

Federal	38				5,037	2,492		118,656	33,970	160,192	423
State	12,594	18,700	57,851	5,485	74,313	266,720		764	52,266	488,693	1,289
Local	15,323	7,982	18,646	0	7,265	29,997			78,346	157,558	416
Local Sch - Public				0						0	0
Other									736	736	2
Total	27,954	26,681	76,497	5,485	86,614	299,209		119,419	165,318	807,179	2,130

Combined Direct and Pooled Expenditures

Federal	215				5,037	2,492	19,112	168,656	33,970	229,481	605
State	1,773,570	59,449	126,925	190,449	129,429	266,720		109,579	52,266	2,708,387	7,146
Local	55,282	7,982	24,653	5,100	15,557	29,997			78,346	216,917	572
Local Sch - Public	31,342			11,247	20,738	305				63,630	168
Other									736	736	2
Total	1,860,409	67,431	151,578	206,796	170,760	299,514	19,112	278,234	165,318	3,219,152	8,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

057 Russell County
0040 Mount Olive Intermediate School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	64,796	1,449	12,487				641,211			719,943	1,951
State	1,406,027	42,180	155,730	226,564	49,426					1,879,927	5,095
Local	22,929		4,549	6,481	94,909					128,867	349
Local Sch - Public	26,391	3,459		12,877	3,600	1,449				47,777	129
Total	1,520,144	47,089	172,766	245,922	147,935	1,449	641,211			2,776,514	7,524

Pooled Expenditures

Federal	13,897	10,038	26,040		5,148	2,427			34,723	92,273	250
State	10,055	19,357	130,428	6,719	66,641	259,683			53,424	546,307	1,481
Local	8,792	8,159	14,119	0	83,150	29,205			80,083	223,508	606
Local Sch - Public				0						0	0
Other									752	752	2
Total	32,745	37,554	170,587	6,719	154,939	291,315			168,982	862,840	2,338

Combined Direct and Pooled Expenditures

Federal	78,694	11,487	38,527		5,148	2,427	641,211		34,723	812,216	2,201
State	1,416,082	61,537	286,158	233,283	116,067	259,683			53,424	2,426,234	6,575
Local	31,721	8,159	18,668	6,481	178,059	29,205			80,083	352,375	955
Local Sch - Public	26,391	3,459		12,877	3,600	1,449				47,777	129
Other									752	752	2
Total	1,552,889	84,642	343,353	252,641	302,874	292,763	641,211		168,982	3,639,354	9,863

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

057 Russell County
0050 Oliver Elementary School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,175	2,525	11,973				486,226			633,898	1,550
State	1,648,950	40,750	136,830	248,376	81,490					2,156,395	5,272
Local	27,608		4,984	9,222	82,889				51	124,754	305
Local Sch - Public	15,830	1,018	5,650	7,622	5,262	1,006				36,389	89
Total	1,825,563	44,293	159,436	265,220	169,641	1,006	486,226		51	2,951,436	7,216

Pooled Expenditures

Federal	28,563	17,491	24,968		5,455	2,690			36,793	115,959	284
State	11,793	18,700	114,599	7,366	109,872	287,832			56,609	606,772	1,484
Local	10,586	8,645	15,468	0	72,620	32,371			84,857	224,547	549
Local Sch - Public				0						0	0
Other									797	797	2
Total	50,942	44,836	155,035	7,366	187,947	322,893			179,056	948,075	2,318

Combined Direct and Pooled Expenditures

Federal	161,738	20,015	36,940		5,455	2,690	486,226		36,793	749,857	1,833
State	1,660,742	59,450	251,429	255,742	191,362	287,832			56,609	2,763,167	6,756
Local	38,195	8,645	20,451	9,222	155,509	32,371			84,908	349,301	854
Local Sch - Public	15,830	1,018	5,650	7,622	5,262	1,006				36,389	89
Other									797	797	2
Total	1,876,505	89,128	314,471	272,586	357,588	323,900	486,226		179,107	3,899,511	9,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

057 Russell County
0065 Russell County High School

PK-12
Enrollment
877

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	359,283	4,143	32,216			931	538,339			934,913	1,066
State	4,017,672	274,075	109,779	562,448	169,174	3				5,133,153	5,853
Local	429,383		20,702	9,802	325,389	8,912			59	794,247	906
Local Sch - Public	147,569	6,870	859	22,239	15,343	609				193,488	221
Other			5,440			378				5,817	7
Total	4,953,908	285,088	168,996	594,489	509,906	10,833	538,339		59	7,061,618	8,052

Pooled Expenditures

Federal	77,057	28,702	67,183		12,236	5,767			82,525	273,471	312
State	28,733	125,773	91,944	16,680	228,095	617,186			126,973	1,235,384	1,409
Local	164,648	19,390	64,251	0	285,075	69,412			190,332	793,109	904
Local Sch - Public				0						0	0
Other			0						1,788	1,788	2
Total	270,438	173,865	223,377	16,680	525,407	692,366			401,618	2,303,752	2,627

Combined Direct and Pooled Expenditures

Federal	436,341	32,845	99,399		12,236	6,699	538,339		82,525	1,208,384	1,378
State	4,046,405	399,848	201,723	579,129	397,270	617,189			126,973	6,368,537	7,262
Local	594,030	19,390	84,953	9,802	610,464	78,325			190,390	1,587,355	1,810
Local Sch - Public	147,569	6,870	859	22,239	15,343	609				193,488	221
Other			5,440			378			1,788	7,605	9
Total	5,224,346	458,953	392,373	611,170	1,035,313	703,199	538,339		401,676	9,365,369	10,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

057 Russell County
0075 Russell County Middle School

PK-12
Enrollment
785

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	238,486	3,323	19,464	43,049			565,984			870,306	1,109
State	2,839,824	136,147	69,743	373,291	99,190	3				3,518,198	4,482
Local	140,997		15,768	9,292	154,292	2,193			131	322,673	411
Local Sch - Public	24,671	80	381	4,028	12,766	1,574				43,499	55
Total	3,243,978	139,549	105,356	429,660	266,247	3,769	565,984		131	4,754,675	6,057

Pooled Expenditures

Federal	51,149	23,019	40,591		10,953	5,162			73,868	204,742	261
State	20,309	62,477	58,412	11,071	133,736	552,441			113,653	952,100	1,213
Local	54,066	17,356	48,938	0	135,176	62,131			170,365	488,032	622
Local Sch - Public				0						0	0
Other									1,600	1,600	2
Total	125,524	102,853	147,941	11,071	279,865	619,734			359,487	1,646,475	2,097

Combined Direct and Pooled Expenditures

Federal	289,635	26,342	60,055	43,049	10,953	5,162	565,984		73,868	1,075,047	1,369
State	2,860,133	198,624	128,156	384,362	232,926	552,444			113,653	4,470,298	5,695
Local	195,063	17,356	64,706	9,292	289,468	64,323			170,496	810,706	1,033
Local Sch - Public	24,671	80	381	4,028	12,766	1,574				43,499	55
Other									1,600	1,600	2
Total	3,369,503	242,401	253,297	440,731	546,113	623,504	565,984		359,618	6,401,150	8,154

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

058 St Clair County
0005 Ashville Elementary School

**PK-12
Enrollment
488**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,428	488	2,000							256,916	526
State	2,210,471	168,179	75,205	239,583	72,629			226,748		2,992,815	6,133
Local	15,442	1,322	2,101		41,208	1,260		1,137		62,468	128
Local Sch - Public	70,391	840	2,344	8,688	6,767	1,077		18,415		108,521	222
Total	2,550,732	170,828	81,649	248,271	120,604	2,337		246,299		3,420,720	7,010

Pooled Expenditures

Federal	55,840	89,647	51,567		431	155			23,087	220,727	452
State	66,475	45,666	3,175		65,592	221,844		1,318	70,474	474,543	972
Local	13,873	467	1,127		14,237	8,105			46,757	84,566	173
Other					994	4,368				5,362	11
Total	136,188	135,780	55,870		81,254	234,472		1,318	140,318	785,199	1,609

Combined Direct and Pooled Expenditures

Federal	310,268	90,135	53,567		431	155			23,087	477,643	979
State	2,276,946	213,845	78,380	239,583	138,221	221,844		228,066	70,474	3,467,358	7,105
Local	29,315	1,788	3,228		55,445	9,366		1,137	46,757	147,035	301
Local Sch - Public	70,391	840	2,344	8,688	6,767	1,077		18,415		108,521	222
Other					994	4,368				5,362	11
Total	2,686,919	306,608	137,519	248,271	201,858	236,809		247,617	140,318	4,205,919	8,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0010 Ashville High School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,330						1,700,764			1,770,094	4,255
State	1,913,511	80,939	76,500	267,287	214,658					2,552,896	6,137
Local	15,931	122,705	2,012		49,216	6,131				195,995	471
Local Sch - Public	249,212	75,676	9,059	32,362	25,658	9,703				401,670	966
Total	2,247,984	279,320	87,571	299,650	289,532	15,834	1,700,764			4,920,655	11,828

Pooled Expenditures

Federal	15,216				407	132			21,828	37,583	90
State	57,545	21,978	3,230		193,859	189,113			66,630	532,354	1,280
Local	14,313	43,347	1,080		17,004	6,909			44,206	126,859	305
Other					940	3,724				4,664	11
Total	87,074	65,324	4,310		212,210	199,878			132,664	701,460	1,686

Combined Direct and Pooled Expenditures

Federal	84,546				407	132	1,700,764		21,828	1,807,677	4,345
State	1,971,056	102,917	79,730	267,287	408,518	189,113			66,630	3,085,250	7,416
Local	30,244	166,051	3,092		66,220	13,040			44,206	322,854	776
Local Sch - Public	249,212	75,676	9,059	32,362	25,658	9,703				401,670	966
Other					940	3,724				4,664	11
Total	2,335,058	344,644	91,881	299,650	501,742	215,712	1,700,764		132,664	5,622,114	13,515

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0013 Ashville Middle School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,839	359							2,984	289,182	743
State	1,300,204	91,376	78,431	261,600	1,390					1,733,002	4,455
Local	975	41,847	1,743		21,589	772				66,927	172
Local Sch - Public	56,449	1,926	4,771	1,431	10,486	1,037				76,100	196
Total	1,643,467	135,509	84,945	263,032	33,465	1,810			2,984	2,165,211	5,566

Pooled Expenditures

Federal	62,733	66,056			381	124			20,411	149,705	385
State	39,101	24,811	3,311		1,255	176,839			62,305	307,623	791
Local	876	14,783	936		7,459	6,461			41,337	71,851	185
Other					879	3,482				4,361	11
Total	102,710	105,651	4,247		9,974	186,905			124,054	533,540	1,372

Combined Direct and Pooled Expenditures

Federal	348,572	66,416			381	124			23,395	438,887	1,128
State	1,339,305	116,188	81,743	261,600	2,646	176,839			62,305	2,040,625	5,246
Local	1,851	56,630	2,679		29,048	7,233			41,337	138,778	357
Local Sch - Public	56,449	1,926	4,771	1,431	10,486	1,037				76,100	196
Other					879	3,482				4,361	11
Total	1,746,177	241,159	89,192	263,032	43,439	188,715			127,037	2,698,751	6,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0030 Margaret Elementary

PK-12
Enrollment
697

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,221						847,579		16,450	1,024,250	1,470
State	2,861,787	82,285	68,936	264,708	186,906			159,958		3,624,581	5,200
Local	20,518	46,775	3,038	47	79,782	1,917		35,157		187,235	269
Local Sch - Public	88,655	16,403	15,056	11,497	10,370	2,124		13,214		157,319	226
Total	3,131,180	145,464	87,031	276,252	277,058	4,041	847,579	208,330	16,450	4,993,386	7,164

Pooled Expenditures

Federal	35,164				641	221			34,368	70,395	101
State	86,062	22,343	2,910		168,796	316,855		930	104,910	702,806	1,008
Local	18,434	16,524	1,631		27,564	11,576			69,604	145,333	209
Other					1,480	6,239				7,719	11
Total	139,660	38,867	4,541		198,481	334,891		930	208,882	926,252	1,329

Combined Direct and Pooled Expenditures

Federal	195,385				641	221	847,579		50,818	1,094,645	1,571
State	2,947,849	104,628	71,847	264,708	355,702	316,855		160,888	104,910	4,327,386	6,209
Local	38,952	63,299	4,669	47	107,346	13,494		35,157	69,604	332,568	477
Local Sch - Public	88,655	16,403	15,056	11,497	10,370	2,124		13,214		157,319	226
Other					1,480	6,239				7,719	11
Total	3,270,840	184,330	91,572	276,252	475,539	338,933	847,579	209,260	225,332	5,919,638	8,493

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0065 Moody Elementary School

PK-12
Enrollment
884

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,782						1,497,740			1,592,522	1,801
State	4,159,236	119,694	85,573	295,980	122,879			291,116		5,074,477	5,740
Local	30,543	12,413	4,592		114,711	3,267		340,255		505,781	572
Local Sch - Public	143,166	1,979	14,896	7,490	11,918	2,673		56,957		239,079	270
Total	4,427,727	134,086	105,060	303,470	249,508	5,940	1,497,740	688,328		7,411,859	8,384

Pooled Expenditures

Federal	20,802				774	281			41,452	63,308	72
State	125,080	32,501	3,613		110,972	401,865		1,692	126,533	802,255	908
Local	27,441	4,385	2,464		39,631	14,682			83,950	172,554	195
Other					1,785	7,913				9,698	11
Total	173,323	36,886	6,077		153,162	424,740		1,692	251,934	1,047,815	1,185

Combined Direct and Pooled Expenditures

Federal	115,583				774	281	1,497,740		41,452	1,655,830	1,873
State	4,284,316	152,195	89,186	295,980	233,851	401,865		292,808	126,533	5,876,732	6,648
Local	57,984	16,799	7,056		154,342	17,950		340,255	83,950	678,335	767
Local Sch - Public	143,166	1,979	14,896	7,490	11,918	2,673		56,957		239,079	270
Other					1,785	7,913				9,698	11
Total	4,601,049	170,972	111,138	303,470	402,670	430,681	1,497,740	690,020	251,934	8,459,674	9,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0070 Moody Middle School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	18,973						930,494			949,467	1,598
State	2,217,069	78,822	75,731	248,537	69,800					2,689,958	4,529
Local	751	44,604	2,558		105,026	1,263				154,203	260
Local Sch - Public	85,331	0	12,690	7,007	7,830	11,478				124,336	209
Total	2,322,123	123,426	90,979	255,543	182,657	12,741	930,494			3,917,964	6,596

Pooled Expenditures

Federal	4,164				582	189			31,168	36,102	61
State	66,673	21,402	3,197		63,037	270,031			95,140	519,481	875
Local	674	15,757	1,373		36,285	9,866			63,122	127,077	214
Other					1,342	5,317				6,659	11
Total	71,512	37,159	4,570		101,246	285,402			189,429	689,319	1,160

Combined Direct and Pooled Expenditures

Federal	23,137				582	189	930,494		31,168	985,569	1,659
State	2,283,742	100,224	78,928	248,537	132,837	270,031			95,140	3,209,439	5,403
Local	1,425	60,361	3,931		141,312	11,129			63,122	281,280	474
Local Sch - Public	85,331	0	12,690	7,007	7,830	11,478				124,336	209
Other					1,342	5,317				6,659	11
Total	2,393,635	160,585	95,550	255,543	283,903	298,144	930,494		189,429	4,607,283	7,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0075 Moody High School

PK-12
Enrollment
746

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,987						761,710			855,697	1,147
State	3,032,380	208,173	83,865	286,756	223,333					3,834,506	5,140
Local	8,569	149,733	3,441	1,147	181,334	5,852				350,077	469
Local Sch - Public	202,013	76,940	13,938	14,737	22,244	9,534				339,406	455
Total	3,336,949	434,846	101,244	302,640	426,911	15,386	761,710			5,379,686	7,211

Pooled Expenditures

Federal	20,627				731	237			39,143	60,738	81
State	91,192	56,525	3,541		201,693	339,130			119,485	811,567	1,088
Local	7,699	52,895	1,847		62,649	12,390			79,274	216,754	291
Other					1,686	6,677				8,363	11
Total	119,518	109,420	5,388		266,758	358,435			237,902	1,097,421	1,471

Combined Direct and Pooled Expenditures

Federal	114,615				731	237	761,710		39,143	916,435	1,228
State	3,123,571	264,698	87,405	286,756	425,026	339,130			119,485	4,646,073	6,228
Local	16,268	202,628	5,288	1,147	243,982	18,243			79,274	566,830	760
Local Sch - Public	202,013	76,940	13,938	14,737	22,244	9,534				339,406	455
Other					1,686	6,677				8,363	11
Total	3,456,467	544,266	106,631	302,640	693,669	373,821	761,710		237,902	6,477,107	8,682

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0080 Moody Junior High School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,561,070	80,109	409	252,592	59,843					1,954,023	4,972
Local	4,616	26,839	2,281		108,703	1,157				143,597	365
Local Sch - Public	160,684	7,005	5,884	3,700	6,224	2,166				185,663	472
Total	1,726,370	113,953	8,574	256,292	174,770	3,323				2,283,282	5,810

Pooled Expenditures

Federal					385	125			20,621	21,131	54
State	46,946	21,752	17		54,045	178,657			62,946	364,363	927
Local	4,148	9,481	1,224		37,556	6,527			41,762	100,698	256
Other					888	3,518				4,406	11
Total	51,093	31,233	1,242		92,873	188,827			125,329	490,597	1,248

Combined Direct and Pooled Expenditures

Federal					385	125			20,621	21,131	54
State	1,608,015	101,861	426	252,592	113,888	178,657			62,946	2,318,386	5,899
Local	8,764	36,320	3,506		146,258	7,684			41,762	244,295	622
Local Sch - Public	160,684	7,005	5,884	3,700	6,224	2,166				185,663	472
Other					888	3,518				4,406	11
Total	1,777,463	145,186	9,816	256,292	267,644	192,150			125,329	2,773,880	7,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0120 Ragland High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	283,624	539					637,249			921,411	1,932
State	2,651,716	111,710	79,632	255,505	210,410			99,806		3,408,779	7,146
Local	14,474	100,033	3,851		72,888	907		650		192,803	404
Local Sch - Public	131,222	22,311	15,392	3,196	14,603	6,076				192,800	404
Total	3,081,036	234,593	98,875	258,701	297,901	6,983	637,249	100,456		4,715,794	9,886

Pooled Expenditures

Federal	62,247	99,083			449	152			24,032	185,962	390
State	79,744	30,333	3,362		190,023	216,843		580	73,357	594,242	1,246
Local	13,004	35,338	2,067		25,182	7,923			48,670	132,182	277
Other					1,035	4,270				5,305	11
Total	154,996	164,753	5,429		216,688	229,187		580	146,058	917,691	1,924

Combined Direct and Pooled Expenditures

Federal	345,871	99,622			449	152	637,249		24,032	1,107,373	2,322
State	2,731,460	142,043	82,994	255,505	400,433	216,843		100,386	73,357	4,003,021	8,392
Local	27,478	135,371	5,917		98,070	8,830		650	48,670	324,985	681
Local Sch - Public	131,222	22,311	15,392	3,196	14,603	6,076				192,800	404
Other					1,035	4,270				5,305	11
Total	3,236,032	399,347	104,304	258,701	514,589	236,170	637,249	101,036	146,058	5,633,485	11,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0130 Springville High School

PK-12
Enrollment
744

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	230,756						630,520			861,276	1,158
State	2,991,587	210,356	107,168	304,532	193,264					3,806,906	5,117
Local	6,596	150,401	3,316	2,397	151,261	3,107				317,079	426
Local Sch - Public	199,412	102,824	17,160	16,032	82,467	17,246				435,140	585
Total	3,428,351	463,581	127,644	322,961	426,991	20,353	630,520			5,420,401	7,285

Pooled Expenditures

Federal	50,644				729	236			39,038	90,647	122
State	89,965	57,118	4,525		174,538	338,221			119,165	783,531	1,053
Local	5,926	53,131	1,780		52,259	12,357			79,061	204,514	275
Other					1,681	6,660				8,341	11
Total	146,536	110,249	6,304		229,206	357,474			237,264	1,087,033	1,461

Combined Direct and Pooled Expenditures

Federal	281,400				729	236	630,520		39,038	951,923	1,279
State	3,081,552	267,474	111,693	304,532	367,801	338,221			119,165	4,590,437	6,170
Local	12,522	203,531	5,096	2,397	203,519	15,464			79,061	521,593	701
Local Sch - Public	199,412	102,824	17,160	16,032	82,467	17,246				435,140	585
Other					1,681	6,660				8,341	11
Total	3,574,886	573,829	133,949	322,961	656,197	377,827	630,520		237,264	6,507,434	8,747

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0133 Springville Middle School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							1,074,839			1,074,839	1,777
State	2,248,835	77,083	116,817	244,650	166,559					2,853,945	4,717
Local	11,030	76,960	6,380		89,617	2,129				186,115	308
Local Sch - Public	347,010	7	8,779	8,474	18,226	5,720				388,215	642
Total	2,606,875	154,050	131,976	253,124	274,402	7,848	1,074,839			4,503,114	7,443

Pooled Expenditures

Federal					593	192			31,745	32,529	54
State	67,629	20,930	4,932		150,421	275,032			96,901	615,845	1,018
Local	9,910	27,187	3,424		30,962	10,048			64,291	145,821	241
Other					1,367	5,415				6,782	11
Total	77,539	48,117	8,356		183,342	290,688			192,937	800,978	1,324

Combined Direct and Pooled Expenditures

Federal					593	192	1,074,839		31,745	1,107,369	1,830
State	2,316,464	98,013	121,749	244,650	316,980	275,032			96,901	3,469,789	5,735
Local	20,940	104,147	9,804		120,578	12,177			64,291	331,936	549
Local Sch - Public	347,010	7	8,779	8,474	18,226	5,720				388,215	642
Other					1,367	5,415				6,782	11
Total	2,684,414	202,167	140,332	253,124	457,743	298,536	1,074,839		192,937	5,304,092	8,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0135 Springville Elementary School

PK-12
Enrollment
912

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	4,087,251	204,300	79,042	314,763	172,332			382,451		5,240,139	5,746
Local	14,761	79,373	387	1,313	40,302	5,337		4,151		145,624	160
Local Sch - Public	142,803	110,474	22,531	16,583	15,740	4,183		44,201		356,516	391
Total	4,244,816	394,147	101,960	332,659	228,374	9,520		430,802		5,742,278	6,296

Pooled Expenditures

Federal					835	290			44,757	45,883	50
State	122,915	55,474	3,337		155,634	414,593		2,223	136,623	890,799	977
Local	13,262	28,039	208		13,924	15,147			90,644	161,225	177
Other					1,927	8,163				10,091	11
Total	136,177	83,513	3,545		172,321	438,194		2,223	272,025	1,107,998	1,215

Combined Direct and Pooled Expenditures

Federal					835	290			44,757	45,883	50
State	4,210,166	259,774	82,379	314,763	327,966	414,593		384,674	136,623	6,130,938	6,723
Local	28,023	107,412	595	1,313	54,226	20,484		4,151	90,644	306,849	336
Local Sch - Public	142,803	110,474	22,531	16,583	15,740	4,183		44,201		356,516	391
Other					1,927	8,163				10,091	11
Total	4,380,993	477,661	105,505	332,659	400,695	447,714		433,025	272,025	6,850,276	7,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0137 Odenville Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,027	308					1,256,753	188,274		1,584,362	3,181
State	1,873,344	104,664	95,979	270,915	86,006			367,508		2,798,415	5,619
Local	20,838	1,324	2,945		106,341	1,533		4,359		137,341	276
Local Sch - Public	85,527	940	5,513	6,636	20,676	2,081		42,377		163,750	329
Other	19,806									19,806	40
Total	2,138,542	107,236	104,437	277,552	213,023	3,615	1,256,753	602,517		4,703,675	9,445

Pooled Expenditures

Federal	30,512	56,619			404	158		1,113	21,670	110,477	222
State	56,337	28,419	4,052		77,672	226,390		2,136	66,149	461,156	926
Local	18,722	468	1,581		36,740	8,271			43,888	109,670	220
Other	61,488				933	4,458				66,878	134
Total	167,059	85,506	5,633		115,750	239,277		3,249	131,707	748,181	1,502

Combined Direct and Pooled Expenditures

Federal	169,540	56,927			404	158	1,256,753	189,387	21,670	1,694,839	3,403
State	1,929,680	133,083	100,031	270,915	163,678	226,390		369,644	66,149	3,259,571	6,545
Local	39,561	1,792	4,526		143,081	9,805		4,359	43,888	247,011	496
Local Sch - Public	85,527	940	5,513	6,636	20,676	2,081		42,377		163,750	329
Other	81,294				933	4,458				86,684	174
Total	2,305,601	192,742	110,070	277,552	328,773	242,891	1,256,753	605,767	131,707	5,451,856	10,948

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0138 Odenville Middle School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	274,163	411								274,574	558
State	1,826,599	109,839	76,168	283,696	156,137	301				2,452,740	4,985
Local	19,319	66,514	3,255		60,857	3,400				153,345	312
Local Sch - Public	101,057	4,936	3,843	969	7,503	3,565			2	121,874	248
Total	2,221,139	181,700	83,265	284,665	224,496	7,265			2	3,002,533	6,103

Pooled Expenditures

Federal	60,171	75,496			482	156			25,816	162,120	330
State	54,931	29,825	3,216		141,008	223,662			78,803	531,444	1,080
Local	17,358	23,497	1,747		21,025	8,172			52,283	124,081	252
Other					1,112	4,404				5,516	11
Total	132,459	128,817	4,962		163,627	236,394			156,901	823,161	1,673

Combined Direct and Pooled Expenditures

Federal	334,334	75,906			482	156			25,816	436,694	888
State	1,881,530	139,664	79,383	283,696	297,145	223,963			78,803	2,984,184	6,065
Local	36,677	90,011	5,001		81,882	11,572			52,283	277,426	564
Local Sch - Public	101,057	4,936	3,843	969	7,503	3,565			2	121,874	248
Other					1,112	4,404				5,516	11
Total	2,353,598	310,517	88,228	284,665	388,123	243,659			156,903	3,825,693	7,776

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0139 Odenville Intermediate School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,563	282					0			125,845	361
State	1,382,038	86,170	76,146	275,560	116,148					1,936,062	5,547
Local	10,932	2,174	1,665		46,431	767				61,968	178
Local Sch - Public	54,694	0	6,536	166	6,841	887				69,124	198
Total	1,573,226	88,627	84,347	275,726	169,420	1,654	0			2,192,999	6,284

Pooled Expenditures

Federal	27,557	51,901			342	111			18,312	98,223	281
State	41,562	23,398	3,215		104,894	158,655			55,899	387,622	1,111
Local	9,822	768	894		16,041	5,797			37,087	70,408	202
Other					789	3,124				3,912	11
Total	78,941	76,067	4,109		122,066	167,686			111,297	560,166	1,605

Combined Direct and Pooled Expenditures

Federal	153,120	52,184			342	111	0		18,312	224,068	642
State	1,423,599	109,568	79,361	275,560	221,043	158,655			55,899	2,323,684	6,658
Local	20,753	2,942	2,559		62,472	6,563			37,087	132,376	379
Local Sch - Public	54,694	0	6,536	166	6,841	887				69,124	198
Other					789	3,124				3,912	11
Total	1,652,166	164,694	88,456	275,726	291,486	169,340	0		111,297	2,753,165	7,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0140 Saint Clair County High School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	374,291						681,525			1,055,816	1,790
State	2,444,588	149,835	75,557	303,225	387,777					3,360,982	5,697
Local	21,469	245,757	3,294	366	70,718	9,411				351,015	595
Local Sch - Public	69,634	161,380	3,463	207	15,870	10,690				261,244	443
Total	2,909,982	556,972	82,314	303,798	474,365	20,101	681,525			5,029,057	8,524

Pooled Expenditures

Federal	82,146				578	187			30,958	113,869	193
State	73,515	40,685	3,190		350,204	268,213			94,499	830,306	1,407
Local	19,289	86,816	1,768		24,432	9,799			62,697	204,801	347
Other					1,333	5,281				6,614	11
Total	174,951	127,501	4,958		376,547	283,481			188,153	1,155,591	1,959

Combined Direct and Pooled Expenditures

Federal	456,437				578	187	681,525		30,958	1,169,685	1,983
State	2,518,103	190,520	78,747	303,225	737,982	268,213			94,499	4,191,288	7,104
Local	40,758	332,573	5,062	366	95,150	19,210			62,697	555,817	942
Local Sch - Public	69,634	161,380	3,463	207	15,870	10,690				261,244	443
Other					1,333	5,281				6,614	11
Total	3,084,933	684,473	87,272	303,798	850,913	303,582	681,525		188,153	6,184,648	10,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

058 St Clair County
0150 Steele Junior High School

PK-12
Enrollment
190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,857	180	5,471				389,252			478,759	2,520
State	859,643	9,777	38,662	161,413	78,535			138,197		1,286,227	6,770
Local	426	6,000	2,135	248	48,911	194				57,915	305
Local Sch - Public	37,204	4,468	1,379	8,219	4,014	751		3,470		59,504	313
Total	981,129	20,425	47,647	169,880	131,461	945	389,252	141,667		1,882,406	9,907

Pooled Expenditures

Federal	18,404	33,028	141,068		170	60			9,130	201,861	1,062
State	25,852	2,655	1,632		70,926	86,374		803	27,869	216,111	1,137
Local	382	2,120	1,146		16,898	3,156			18,490	42,192	222
Other					393	1,701				2,094	11
Total	44,638	37,803	143,846		88,388	91,290		803	55,489	462,258	2,433

Combined Direct and Pooled Expenditures

Federal	102,261	33,208	146,539		170	60	389,252		9,130	680,620	3,582
State	885,495	12,431	40,294	161,413	149,461	86,374		139,001	27,869	1,502,338	7,907
Local	808	8,120	3,282	248	65,810	3,350			18,490	100,107	527
Local Sch - Public	37,204	4,468	1,379	8,219	4,014	751		3,470		59,504	313
Other					393	1,701				2,094	11
Total	1,025,768	58,227	191,493	169,880	219,849	92,235	389,252	142,470	55,489	2,344,664	12,340

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0010 Calera High

PK-12
Enrollment
885

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	301,963	1,579	3,921				482,333		1,382	791,178	894
State	3,737,939	235,856	74,088	222,522	577,056	277,940				5,125,401	5,791
Local	313,738	13,064	15,930	158,743	167,804	43,636				712,915	806
Local Sch - Public	343,732	70,422	9,991	11,340	72,322	14,522				522,329	590
Other	830		4,296							5,126	6
Total	4,698,203	320,921	108,226	392,605	817,182	336,098	482,333		1,382	7,156,949	8,087

Pooled Expenditures

Federal	25,400	4,039	6,322			606			10,435	46,801	53
State	107,409	9,633	19,128		22,353	83,906				242,429	274
Local	67,757	16,009	204,529	21,143	111,050	60,540			184,427	665,455	752
Other	0		143			10,498			613	11,253	13
Total	200,566	29,681	230,123	21,143	133,403	155,550			195,474	965,939	1,091

Combined Direct and Pooled Expenditures

Federal	327,363	5,618	10,243			606	482,333		11,816	837,979	947
State	3,845,349	245,489	93,216	222,522	599,408	361,846				5,367,830	6,065
Local	381,495	29,073	220,459	179,886	278,855	104,176			184,427	1,378,370	1,557
Local Sch - Public	343,732	70,422	9,991	11,340	72,322	14,522				522,329	590
Other	830		4,439			10,498			613	16,380	19
Total	4,898,769	350,602	338,349	413,747	950,585	491,648	482,333		196,856	8,122,888	9,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0015 Calera Intermediate School

PK-12
Enrollment
781

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	575,799	70,388	12,242				540,358		10,817	1,209,605	1,549
State	3,294,172	175,326	82,990	316,087	287,659	314,160				4,470,394	5,724
Local	30,324	4,240	20,568	56,478	153,943	19,390			450	285,393	365
Local Sch - Public	125,803	13,585	12,139	12,718	29,466	1,595				195,306	250
Other			3,642							3,642	5
Total	4,026,099	263,539	131,581	385,283	471,068	335,145	540,358		11,267	6,164,341	7,893

Pooled Expenditures

Federal	48,433	180,088	19,741			535			9,208	258,005	330
State	94,658	7,161	21,427		11,143	74,046				208,434	267
Local	6,549	5,195	264,081	7,522	101,877	53,426			162,754	601,405	770
Other			121			9,264			541	9,926	13
Total	149,640	192,444	305,370	7,522	113,020	137,270			172,503	1,077,769	1,380

Combined Direct and Pooled Expenditures

Federal	624,232	250,476	31,984			535	540,358		20,026	1,467,610	1,879
State	3,388,830	182,486	104,417	316,087	298,802	388,206				4,678,828	5,991
Local	36,873	9,435	284,650	64,000	255,820	72,816			163,204	886,797	1,135
Local Sch - Public	125,803	13,585	12,139	12,718	29,466	1,595				195,306	250
Other			3,763			9,264			541	13,568	17
Total	4,175,739	455,983	436,952	392,805	584,088	472,415	540,358		183,770	7,242,110	9,273

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0018 Calera Elementary

PK-12
Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	406,344	3,435	9,271				522,315		6,690	948,054	1,354
State	3,695,726	143,076	82,619	270,431	296,495	298,660		25,106		4,812,113	6,874
Local	74,206	112,392	16,609	89,157	89,446	14,979				396,789	567
Local Sch - Public	115,033	5,523	10,696	2,943	27,804	3,122				165,121	236
Other			3,869							3,869	6
Total	4,291,308	264,426	123,063	362,531	413,745	316,762	522,315	25,106	6,690	6,325,947	9,037

Pooled Expenditures

Federal	34,179	8,789	14,949			479			8,253	66,651	95
State	106,196	5,844	21,331		11,485	66,366		3,052		214,274	306
Local	16,026	137,730	213,244	11,875	59,194	47,885			145,874	631,828	903
Other			128			8,303			485	8,917	13
Total	156,402	152,363	249,653	11,875	70,679	123,034		3,052	154,612	921,669	1,317

Combined Direct and Pooled Expenditures

Federal	440,523	12,225	24,220			479	522,315		14,943	1,014,705	1,450
State	3,801,922	148,920	103,950	270,431	307,980	365,026		28,157		5,026,387	7,181
Local	90,232	250,122	229,853	101,032	148,640	62,864			145,874	1,028,617	1,469
Local Sch - Public	115,033	5,523	10,696	2,943	27,804	3,122				165,121	236
Other			3,997			8,303			485	12,786	18
Total	4,447,710	416,789	372,716	374,406	484,424	439,795	522,315	28,157	161,302	7,247,616	10,354

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0019 Calera Middle

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	28,199	8,944	1,137				435,812		643	474,735	651
State	2,682,436	118,162	79,558	215,588	409,930	430,151				3,935,825	5,399
Local	304,211	79,814	7,008	156,357	96,463	94,241				738,094	1,012
Local Sch - Public	177,047	50,633	15,556	21,725	37,687	14,533				317,181	435
Other	830		3,640							4,470	6
Total	3,192,724	257,552	106,899	393,670	544,080	538,925	435,812		643	5,470,304	7,504

Pooled Expenditures

Federal	2,372	22,883	1,834			499			8,595	36,182	50
State	77,080	4,826	20,541		15,879	69,116				187,441	257
Local	65,700	97,808	89,982	20,825	63,837	49,869			151,918	539,938	741
Other	0		121			8,647			505	9,273	13
Total	145,151	125,516	112,477	20,825	79,716	128,131			161,018	772,834	1,060

Combined Direct and Pooled Expenditures

Federal	30,571	31,826	2,971			499	435,812		9,238	510,917	701
State	2,759,515	122,988	100,098	215,588	425,809	499,266				4,123,266	5,656
Local	369,911	177,621	96,991	177,182	160,300	144,109			151,918	1,278,032	1,753
Local Sch - Public	177,047	50,633	15,556	21,725	37,687	14,533				317,181	435
Other	830		3,761			8,647			505	13,743	19
Total	3,337,875	383,069	219,377	414,495	623,796	667,055	435,812		161,661	6,243,139	8,564

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0020 Chelsea High School

PK-12
Enrollment
1,260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,604	6,815	4,395				571,045		1,875	692,735	550
State	5,199,977	271,711	169,392	439,246	666,787	400,455				7,147,568	5,673
Local	568,191	79,724	17,428	105,235	366,887	96,836			842	1,235,142	980
Local Sch - Public	500,983	158,494	14,881	11,641	81,864	42,939				810,803	643
Other			3,869							3,869	3
Total	6,377,755	516,745	209,965	556,121	1,115,539	540,230	571,045		2,717	9,890,116	7,849

Pooled Expenditures

Federal	9,135	17,437	7,087			862			14,856	49,377	39
State	149,421	11,097	43,735		25,828	119,459				349,540	277
Local	122,710	97,698	223,764	14,016	242,800	86,193			262,574	1,049,754	833
Other			128			14,946			873	15,947	13
Total	281,266	126,232	274,714	14,016	268,629	221,460			278,302	1,464,619	1,162

Combined Direct and Pooled Expenditures

Federal	117,740	24,252	11,482			862	571,045		16,731	742,112	589
State	5,349,398	282,809	213,126	439,246	692,615	519,914				7,497,108	5,950
Local	690,902	177,421	241,192	119,251	609,688	183,028			263,415	2,284,896	1,813
Local Sch - Public	500,983	158,494	14,881	11,641	81,864	42,939				810,803	643
Other			3,997			14,946			873	19,816	16
Total	6,659,022	642,977	484,678	570,137	1,384,167	761,690	571,045		281,019	11,354,736	9,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0023 Chelsea Middle School

PK-12
Enrollment
1,113

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,900	4,309	3,848				511,524		1,193	586,774	527
State	3,870,971	229,893	162,653	434,366	444,242	382,241				5,524,366	4,963
Local	234,401	76,487	15,960	55,737	258,456	56,259			1,349	698,648	628
Local Sch - Public	352,641	37,716	17,172	7,998	61,513	3,417				480,455	432
Other	2,490		3,869							6,359	6
Total	4,526,403	348,405	203,501	498,100	764,210	441,917	511,524		2,542	7,296,602	6,556

Pooled Expenditures

Federal	5,543	11,026	6,205			762			13,123	36,658	33
State	111,232	9,389	41,995		17,208	105,522				285,346	256
Local	50,623	93,731	204,912	7,423	171,042	76,137			231,940	835,808	751
Other	0		128			13,203			771	14,102	13
Total	167,398	114,146	253,240	7,423	188,250	195,623			245,834	1,171,914	1,053

Combined Direct and Pooled Expenditures

Federal	71,443	15,335	10,052			762	511,524		14,315	623,432	560
State	3,982,203	239,282	204,648	434,366	461,450	487,763				5,809,713	5,220
Local	285,024	170,218	220,872	63,160	429,498	132,396			233,289	1,534,456	1,379
Local Sch - Public	352,641	37,716	17,172	7,998	61,513	3,417				480,455	432
Other	2,490		3,997			13,203			771	20,461	18
Total	4,693,800	462,551	456,741	505,524	952,460	637,540	511,524		248,375	8,468,517	7,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0026 Forest Oaks Elementary School

PK-12
Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,559	2,420	2,444				390,215		1,044	450,682	644
State	3,332,514	209,909	85,168	183,240	337,462	356,382		14,785		4,519,460	6,456
Local	56,205	46,243	18,257	239,533	162,884	42,308				565,429	808
Local Sch - Public	129,189	18,052	10,430	8,293	21,310	1,770				189,043	270
Other			3,642							3,642	5
Total	3,572,467	276,624	119,941	431,065	521,656	400,460	390,215	14,785	1,044	5,728,256	8,183

Pooled Expenditures

Federal	4,589	6,192	3,942			479			8,253	23,455	34
State	95,759	8,573	21,989		13,072	66,366		1,797		207,557	297
Local	12,138	56,668	234,400	31,903	107,794	47,885			145,874	636,663	910
Other			121			8,303			485	8,909	13
Total	112,487	71,433	260,452	31,903	120,866	123,034		1,797	154,612	876,584	1,252

Combined Direct and Pooled Expenditures

Federal	59,148	8,612	6,386			479	390,215		9,297	474,137	677
State	3,428,273	218,483	107,157	183,240	350,533	422,748		16,582		4,727,017	6,753
Local	68,343	102,911	252,657	271,436	270,679	90,193			145,874	1,202,092	1,717
Local Sch - Public	129,189	18,052	10,430	8,293	21,310	1,770				189,043	270
Other			3,763			8,303			485	12,551	18
Total	3,684,954	348,057	380,393	462,968	642,522	523,494	390,215	16,582	155,656	6,604,841	9,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0035 Linda Nolen Learning Center

PK-12
Enrollment
51

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	534,062	5,285	9,862			137		135,269	11,401	696,014	13,647
State	655,508	40,288	41,776	125,802	90,024	469,388		2,526		1,425,312	27,947
Local	1,254,012	295,475	45,206	192,900	210,480	410,215		70,778		2,479,067	48,609
Local Sch - Public	48,116	7,286	7,600	2,923	16,336	821				83,083	1,629
Other			2,656							2,656	52
Total	2,491,698	348,334	107,100	321,625	316,839	880,561		208,574	11,401	4,686,133	91,885

Pooled Expenditures

Federal	44,922	13,520	15,902			35		78,994	495	153,869	3,017
State	18,836	1,645	10,786		3,487	4,835		307		39,897	782
Local	270,825	362,090	580,412	25,692	139,292	3,489		340,018	8,752	1,730,571	33,933
Other			88			605			29	722	14
Total	334,583	377,256	607,188	25,692	142,779	8,964		419,319	9,277	1,925,059	37,746

Combined Direct and Pooled Expenditures

Federal	578,984	18,805	25,764			172		214,262	11,896	849,883	16,664
State	674,344	41,934	52,563	125,802	93,511	474,223		2,834		1,465,209	28,730
Local	1,524,837	657,566	625,618	218,592	349,772	413,704		410,797	8,752	4,209,638	82,542
Local Sch - Public	48,116	7,286	7,600	2,923	16,336	821				83,083	1,629
Other			2,744			605			29	3,378	66
Total	2,826,281	725,591	714,289	347,317	459,619	889,525		627,893	20,677	6,611,191	129,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0040 Columbiana Middle School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	26,265	8,750	4,412				325,873		498	365,797	824
State	1,900,702	86,086	97,993	174,025	106,576	320,068				2,685,450	6,048
Local	203,560	57,380	8,083	178,544	197,937	13,995				659,499	1,485
Local Sch - Public	85,568	14,279	12,192	5,216	12,485	1,770				131,511	296
Other			3,642							3,642	8
Total	2,216,095	166,495	126,322	357,785	316,999	335,834	325,873		498	3,845,900	8,662

Pooled Expenditures

Federal	2,209	22,387	7,114			304			5,235	37,249	84
State	54,616	3,516	25,300		4,128	42,095				129,656	292
Local	43,962	70,316	103,776	23,780	130,992	30,373			92,526	495,724	1,116
Other			121			5,267			307	5,695	13
Total	100,788	96,219	136,312	23,780	135,120	78,038			98,068	668,325	1,505

Combined Direct and Pooled Expenditures

Federal	28,474	31,137	11,526			304	325,873		5,733	403,047	908
State	1,955,319	89,602	123,293	174,025	110,704	362,163				2,815,107	6,340
Local	247,522	127,696	111,859	202,324	328,929	44,368			92,526	1,155,223	2,602
Local Sch - Public	85,568	14,279	12,192	5,216	12,485	1,770				131,511	296
Other			3,763			5,267			307	9,337	21
Total	2,316,883	262,713	262,634	381,565	452,119	413,872	325,873		98,566	4,514,225	10,167

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

059 Shelby County
0045 Elvin Hill Elementary School

**PK-12
Enrollment
539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	340,723	3,083	3,620				431,708		5,528	784,662	1,456
State	2,826,897	121,632	81,845	173,493	284,945	214,479		12,003		3,715,294	6,893
Local	52,120	64,993	14,114	190,205	64,031	10,196				395,660	734
Local Sch - Public	76,247	4,270	14,190	6,823	26,623	1,750				129,903	241
Other			4,296							4,296	8
Total	3,295,988	193,978	118,066	370,520	375,600	226,425	431,708	12,003	5,528	5,029,815	9,332

Pooled Expenditures

Federal	28,660	7,888	5,838			369			6,355	49,109	91
State	81,231	4,968	21,131		11,038	51,102		1,459		170,928	317
Local	11,256	79,646	181,219	25,333	42,375	36,871			112,323	489,023	907
Other			143			6,394			373	6,910	13
Total	121,147	92,501	208,330	25,333	53,413	94,736		1,459	119,052	715,970	1,328

Combined Direct and Pooled Expenditures

Federal	369,383	10,971	9,458			369	431,708		11,883	833,771	1,547
State	2,908,128	126,599	102,977	173,493	295,983	265,581		13,461		3,886,222	7,210
Local	63,377	144,639	195,333	215,537	106,406	47,067			112,323	884,683	1,641
Local Sch - Public	76,247	4,270	14,190	6,823	26,623	1,750				129,903	241
Other			4,439			6,394			373	11,206	21
Total	3,417,134	286,479	326,397	395,853	429,013	321,161	431,708	13,461	124,579	5,745,785	10,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0050 Helena Elementary School

PK-12
Enrollment
847

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,359	1,500	1,617				560,929		1,077	623,482	736
State	4,122,873	225,597	78,937	322,034	325,210	459,170		14,780		5,548,600	6,551
Local	56,991	81,715	16,812	55,811	205,778	48,321				465,428	550
Local Sch - Public	137,514	4,953	15,882	6,470	38,169	2,767				205,755	243
Other			4,523							4,523	5
Total	4,375,737	313,765	117,770	384,315	569,157	510,257	560,929	14,780	1,077	6,847,787	8,085

Pooled Expenditures

Federal	4,909	3,838	2,608			580			9,987	21,920	26
State	118,470	9,214	20,380		12,597	80,303		1,797		242,761	287
Local	12,308	100,138	215,848	7,433	136,181	57,941			176,508	706,357	834
Other			150			10,047			587	10,784	13
Total	135,687	113,190	238,986	7,433	148,778	148,871		1,797	187,081	981,822	1,159

Combined Direct and Pooled Expenditures

Federal	63,268	5,338	4,225			580	560,929		11,063	645,403	762
State	4,241,343	234,811	99,317	322,034	337,807	539,473		16,576		5,791,361	6,837
Local	69,299	181,854	232,659	63,244	341,959	106,261			176,508	1,171,784	1,383
Local Sch - Public	137,514	4,953	15,882	6,470	38,169	2,767				205,755	243
Other			4,673			10,047			587	15,307	18
Total	4,511,425	426,955	356,756	391,748	717,935	659,128	560,929	16,576	188,158	7,829,609	9,244

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0051 Helena High School

PK-12
Enrollment
1,312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,424	13,616	4,790			65	626,222		1,129	759,247	579
State	5,241,833	354,677	176,801	436,186	697,396	354,554				7,261,447	5,535
Local	426,779	45,967	23,330	57,194	212,303	77,565			1,577	844,715	644
Local Sch - Public	723,389	55,354	20,854	44,439	113,956	20,777				978,769	746
Other	1,660		3,869							5,529	4
Total	6,507,085	469,614	229,644	537,819	1,023,655	452,962	626,222		2,706	9,849,706	7,507

Pooled Expenditures

Federal	9,541	34,838	7,724			898			15,469	68,469	52
State	150,624	14,486	45,647		27,014	124,389				362,160	276
Local	92,170	56,330	299,544	7,618	140,498	89,750			273,410	959,320	731
Other	0		128			15,563			909	16,600	13
Total	252,334	105,654	353,044	7,618	167,513	230,600			289,788	1,406,550	1,072

Combined Direct and Pooled Expenditures

Federal	122,965	48,454	12,514			963	626,222		16,598	827,716	631
State	5,392,456	369,163	222,448	436,186	724,410	478,944				7,623,607	5,811
Local	518,949	102,297	322,875	64,812	352,801	167,315			274,987	1,804,035	1,375
Local Sch - Public	723,389	55,354	20,854	44,439	113,956	20,777				978,769	746
Other	1,660		3,997			15,563			909	22,129	17
Total	6,759,420	575,268	582,688	545,437	1,191,167	683,562	626,222		292,493	11,256,256	8,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0052 Helena Middle

PK-12
Enrollment
1,006

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,078	628	2,380				582,491		1,284	660,861	657
State	3,725,941	239,740	165,842	384,178	508,657	309,048				5,333,407	5,302
Local	109,418	101,256	9,533	39,932	158,995	59,169			685	478,987	476
Local Sch - Public	313,962	35,601	21,504	26,739	58,837	217,861				674,505	670
Other	1,660		3,869							5,529	5
Total	4,225,060	377,226	203,128	450,850	726,488	586,078	582,491		1,969	7,153,289	7,111

Pooled Expenditures

Federal	6,231	1,607	3,839			689			11,861	24,226	24
State	107,065	9,792	42,818		19,703	95,378				274,755	273
Local	23,631	124,084	122,391	5,318	105,220	68,817			209,642	659,105	655
Other	0		128			11,933			697	12,758	13
Total	136,926	135,483	169,176	5,318	124,923	176,817			222,200	970,844	965

Combined Direct and Pooled Expenditures

Federal	80,309	2,235	6,219			689	582,491		13,145	685,087	681
State	3,833,006	249,532	208,661	384,178	528,360	404,425				5,608,162	5,575
Local	133,049	225,341	131,924	45,251	264,215	127,986			210,327	1,138,092	1,131
Local Sch - Public	313,962	35,601	21,504	26,739	58,837	217,861				674,505	670
Other	1,660		3,997			11,933			697	18,287	18
Total	4,361,986	512,709	372,305	456,168	851,412	762,895	582,491		224,169	8,124,133	8,076

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

059 Shelby County

0053 Helena Intermediate School

**PK-12
Enrollment
940**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	51,280	3,024	1,644				578,016		952	634,916	675
State	4,437,035	195,829	81,205	314,855	316,209	327,099				5,672,232	6,034
Local	69,558	43,389	26,341	123,196	154,750	36,182				453,416	482
Local Sch - Public	144,408	10,986	18,594	8,333	18,146	31,624				232,092	247
Other			3,869							3,869	4
Total	4,702,281	253,228	131,653	446,384	489,105	394,905	578,016		952	6,996,524	7,443

Pooled Expenditures

Federal	4,313	7,737	2,651			643			11,083	26,428	28
State	127,498	7,998	20,966		12,249	89,120				257,831	274
Local	15,022	53,171	338,203	16,408	102,411	64,302			195,888	785,407	836
Other			128			11,150			651	11,930	13
Total	146,833	68,906	361,949	16,408	114,660	165,216			207,622	1,081,595	1,151

Combined Direct and Pooled Expenditures

Federal	55,593	10,761	4,295			643	578,016		12,035	661,343	704
State	4,564,533	203,827	102,171	314,855	328,457	416,219				5,930,062	6,309
Local	84,580	96,559	364,545	139,604	257,162	100,484			195,888	1,238,823	1,318
Local Sch - Public	144,408	10,986	18,594	8,333	18,146	31,624				232,092	247
Other			3,997			11,150			651	15,799	17
Total	4,849,114	322,133	493,602	462,793	603,765	560,122	578,016		208,574	8,078,119	8,594

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0055 Inverness Elementary School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,974	906	4,055				335,121		1,549	428,605	711
State	2,856,732	141,223	81,267	168,447	179,399	243,395		116,857		3,787,320	6,281
Local	30,854	88,008	14,832	188,950	248,779	6,990		3,463		581,876	965
Local Sch - Public	83,189	3,763	8,020	4,734	22,089	1,763		1,039		124,597	207
Other			4,296							4,296	7
Total	3,057,749	233,900	112,470	362,130	450,267	252,148	335,121	121,360	1,549	4,926,695	8,170

Pooled Expenditures

Federal	7,316	2,317	6,538			413			6,921	23,505	39
State	82,088	5,768	20,982		6,949	57,170		14,204		187,161	310
Local	6,664	107,849	190,434	25,166	164,638	41,249		16,638	122,326	674,963	1,119
Other			143			7,153			407	7,702	13
Total	96,067	115,934	218,097	25,166	171,587	105,985		30,842	129,654	893,331	1,481

Combined Direct and Pooled Expenditures

Federal	94,290	3,223	10,593			413	335,121		8,470	452,110	750
State	2,938,819	146,991	102,249	168,447	186,349	300,565		131,062		3,974,481	6,591
Local	37,518	195,857	205,266	214,115	413,416	48,239		20,101	122,326	1,256,839	2,084
Local Sch - Public	83,189	3,763	8,020	4,734	22,089	1,763		1,039		124,597	207
Other			4,439			7,153			407	11,998	20
Total	3,153,817	349,834	330,567	387,296	621,854	358,133	335,121	152,202	131,203	5,820,026	9,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0060 Montevallo High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,903	8,711	3,984				268,234		1,389	355,221	856
State	1,913,807	106,331	86,629	183,743	178,891	237,412				2,706,812	6,522
Local	405,898	80,928	16,953	247,553	293,306	62,157			405	1,107,201	2,668
Local Sch - Public	177,269	39,374	6,120	4,660	31,321	7,812				266,555	642
Other			3,416							3,416	8
Total	2,569,877	235,344	117,102	435,956	503,518	307,381	268,234		1,794	4,439,205	10,697

Pooled Expenditures

Federal	6,132	22,287	6,424			284			4,893	40,021	96
State	54,993	4,343	22,366		6,929	39,346				127,977	308
Local	87,660	99,173	217,662	32,971	194,105	28,389			86,483	746,443	1,799
Other			113			4,923			287	5,324	13
Total	148,786	125,803	246,566	32,971	201,035	72,941			91,663	919,765	2,216

Combined Direct and Pooled Expenditures

Federal	79,035	30,998	10,408			284	268,234		6,282	395,242	952
State	1,968,800	110,673	108,996	183,743	185,821	276,757				2,834,790	6,831
Local	493,558	180,102	234,614	280,525	487,411	90,546			86,888	1,853,644	4,467
Local Sch - Public	177,269	39,374	6,120	4,660	31,321	7,812				266,555	642
Other			3,529			4,923			287	8,739	21
Total	2,718,662	361,147	363,667	468,927	704,553	380,323	268,234		93,457	5,358,970	12,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0070 Montevallo Elementary School

PK-12
Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	454,614	5,441	22,109				634,612		7,601	1,124,376	1,688
State	3,410,600	134,519	94,098	227,434	256,808	211,467		17,184		4,352,109	6,535
Local	45,838	68,970	14,100	137,399	98,409	10,822				375,538	564
Local Sch - Public	104,949	15,165	12,200	6,043	32,301	24,180				194,836	293
Other			3,642		2,019					5,662	9
Total	4,016,000	224,095	146,148	370,876	389,537	246,469	634,612	17,184	7,601	6,052,521	9,088

Pooled Expenditures

Federal	38,240	13,920	35,651			456			7,852	96,120	144
State	98,003	5,494	24,295		9,948	63,143		2,089		202,971	305
Local	9,899	84,520	181,038	18,300	65,125	45,559			138,789	543,230	816
Other			121		31,539	7,900			461	40,021	60
Total	146,142	103,934	241,105	18,300	106,612	117,058		2,089	147,103	882,342	1,325

Combined Direct and Pooled Expenditures

Federal	492,854	19,361	57,760			456	634,612		15,453	1,220,496	1,833
State	3,508,603	140,013	118,392	227,434	266,756	274,610		19,272		4,555,080	6,839
Local	55,737	153,490	195,138	155,699	163,534	56,381			138,789	918,768	1,380
Local Sch - Public	104,949	15,165	12,200	6,043	32,301	24,180				194,836	293
Other			3,763		33,558	7,900			461	45,683	69
Total	4,162,142	328,029	387,253	389,175	496,149	363,527	634,612	19,272	154,703	6,934,863	10,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0075 Mt Laurel Elementary School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,846	3,412	1,884				355,732		1,313	435,187	762
State	2,988,006	133,240	82,630	274,070	303,802	205,906		15,722		4,003,377	7,011
Local	70,086	95,877	10,924	83,427	161,628	11,830				433,772	760
Local Sch - Public	173,056	13,830	18,463	14,697	14,373	1,630				236,050	413
Other			3,642							3,642	6
Total	3,303,993	246,360	117,543	372,194	479,803	219,367	355,732	15,722	1,313	5,112,028	8,953

Pooled Expenditures

Federal	6,127	8,731	3,038			391			6,732	25,019	44
State	85,860	5,442	21,334		11,768	54,136		1,911		180,451	316
Local	15,136	117,492	140,259	11,111	106,963	39,060			118,992	549,013	961
Other			121			6,773			395	7,290	13
Total	107,124	131,665	164,752	11,111	118,731	100,360		1,911	126,120	761,773	1,334

Combined Direct and Pooled Expenditures

Federal	78,973	12,143	4,922			391	355,732		8,045	460,206	806
State	3,073,866	138,682	103,964	274,070	315,570	260,042		17,633		4,183,828	7,327
Local	85,222	213,369	151,183	94,539	268,590	50,890			118,992	982,785	1,721
Local Sch - Public	173,056	13,830	18,463	14,697	14,373	1,630				236,050	413
Other			3,763			6,773			395	10,932	19
Total	3,411,117	378,024	282,295	383,305	598,534	319,727	355,732	17,633	127,432	5,873,801	10,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0080 Montevallo Middle School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,696	561	1,848				248,366		1,361	332,831	1,018
State	1,540,783	122,638	79,387	183,836	59,226	163,163				2,149,033	6,572
Local	299,590	139,140	8,900	205,670	223,824	11,837			405	889,366	2,720
Local Sch - Public	68,263	11,977	6,753	10,801	15,229	5,114				118,138	361
Other			3,416							3,416	10
Total	1,989,332	274,316	100,303	400,307	298,279	180,115	248,366		1,767	3,492,784	10,681

Pooled Expenditures

Federal	6,788	1,434	2,980			224			3,855	15,281	47
State	44,274	5,009	20,497		2,294	31,003				103,076	315
Local	64,701	170,509	114,264	27,393	148,123	22,369			68,144	615,504	1,882
Other			113			3,879			226	4,219	13
Total	115,763	176,952	137,854	27,393	150,417	57,474			72,226	738,080	2,257

Combined Direct and Pooled Expenditures

Federal	87,483	1,995	4,828			224	248,366		5,217	348,112	1,065
State	1,585,057	127,647	99,884	183,836	61,520	194,165				2,252,109	6,887
Local	364,291	309,649	123,164	233,063	371,947	34,206			68,549	1,504,870	4,602
Local Sch - Public	68,263	11,977	6,753	10,801	15,229	5,114				118,138	361
Other			3,529			3,879			226	7,634	23
Total	2,105,095	451,268	238,157	427,700	448,697	237,589	248,366		73,993	4,230,864	12,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0081 Oak Mountain High School

PK-12
Enrollment
1,552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,143	22,249	3,505				621,450		1,418	713,764	460
State	6,780,269	319,045	166,356	490,466	344,433	376,200				8,476,770	5,462
Local	689,213	175,022	33,495	284,210	688,320	135,028			759	2,006,048	1,293
Local Sch - Public	615,696	184,259	18,845	34,859	166,680	19,101				1,039,439	670
Other			3,869							3,869	2
Total	8,150,321	700,574	226,070	809,535	1,199,433	530,330	621,450		2,177	12,239,889	7,887

Pooled Expenditures

Federal	5,479	56,923	5,652			1,062			18,299	87,415	56
State	194,830	13,031	42,951		13,342	147,143				411,297	265
Local	148,847	214,480	430,052	37,853	455,520	106,167			323,424	1,716,344	1,106
Other			128			18,410			1,075	19,613	13
Total	349,157	284,434	478,783	37,853	468,861	272,783			342,798	2,234,669	1,440

Combined Direct and Pooled Expenditures

Federal	70,622	79,171	9,157			1,062	621,450		19,716	801,179	516
State	6,975,099	332,075	209,307	490,466	357,775	523,344				8,888,067	5,727
Local	838,060	389,502	463,547	322,063	1,143,840	241,195			324,183	3,722,392	2,398
Local Sch - Public	615,696	184,259	18,845	34,859	166,680	19,101				1,039,439	670
Other			3,997			18,410			1,075	23,482	15
Total	8,499,478	985,007	704,854	847,388	1,668,294	803,113	621,450		344,974	14,474,558	9,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0082 Oak Mountain Intermediate School

PK-12
Enrollment
694

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,429	52	3,152				418,388		5,219	734,239	1,058
State	2,930,791	238,771	87,194	337,087	184,113	327,152				4,105,108	5,915
Local	60,458	19,457	14,764	53,244	243,239	25,862				417,023	601
Local Sch - Public	125,852	1,771	10,600	4,944	5,765	22,720				171,651	247
Other			3,642							3,642	5
Total	3,424,530	260,050	119,352	395,275	433,117	375,734	418,388		5,219	5,431,664	7,827

Pooled Expenditures

Federal	25,859	132	5,082			475			8,183	39,731	57
State	84,216	9,752	22,512		7,132	65,797				189,409	273
Local	13,057	23,843	189,557	7,091	160,972	47,474			144,624	586,618	845
Other			121			8,232			481	8,834	13
Total	123,132	33,727	217,272	7,091	168,103	121,979			153,287	824,592	1,188

Combined Direct and Pooled Expenditures

Federal	333,288	184	8,234			475	418,388		13,401	773,970	1,115
State	3,015,007	248,523	109,706	337,087	191,245	392,950				4,294,517	6,188
Local	73,515	43,300	204,320	60,335	404,210	73,336			144,624	1,003,641	1,446
Local Sch - Public	125,852	1,771	10,600	4,944	5,765	22,720				171,651	247
Other			3,763			8,232			481	12,476	18
Total	3,547,662	293,777	336,624	402,366	601,220	497,713	418,388		158,506	6,256,256	9,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0083 Oak Mountain Elementary School

PK-12
Enrollment
743

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,808	8,488	4,044				432,458		2,244	568,042	765
State	3,443,363	207,262	82,031	270,355	247,094	472,693		200,127		4,922,923	6,626
Local	188,675	38,119	22,152	68,754	613,104	60,138		20,761		1,011,702	1,362
Local Sch - Public	146,505	20,048	23,359	9,095	37,467	2,161		2,797		241,432	325
Other			3,642							3,642	5
Total	3,899,350	273,916	135,227	348,204	897,664	534,992	432,458	223,685	2,244	6,747,741	9,082

Pooled Expenditures

Federal	10,162	21,716	6,521			509			8,383	47,290	64
State	98,945	8,465	21,179		9,571	70,443		24,326		232,929	313
Local	40,747	46,712	284,410	9,157	405,742	50,826		99,737	148,167	1,085,499	1,461
Other			121			8,814			492	9,427	13
Total	149,854	76,893	312,230	9,157	415,314	130,591		124,063	157,042	1,375,145	1,851

Combined Direct and Pooled Expenditures

Federal	130,970	30,203	10,564			509	432,458		10,627	615,331	828
State	3,542,308	215,727	103,210	270,355	256,665	543,136		224,453		5,155,852	6,939
Local	229,422	84,831	306,561	77,911	1,018,846	110,965		120,498	148,167	2,097,201	2,823
Local Sch - Public	146,505	20,048	23,359	9,095	37,467	2,161		2,797		241,432	325
Other			3,763			8,814			492	13,069	18
Total	4,049,204	350,809	447,458	357,361	1,312,978	665,584	432,458	347,748	159,286	8,122,886	10,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0084 Oak Mountain Middle School

PK-12
Enrollment
1,098

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,931	3,300	2,677				609,561		847	690,317	629
State	4,257,484	339,145	155,379	425,580	314,624	514,603				6,006,815	5,471
Local	305,396	21,188	10,534	108,151	322,794	45,612				813,676	741
Local Sch - Public	461,167	43,047	16,720	12,875	31,673	43,932				609,414	555
Other			3,869							3,869	4
Total	5,097,977	406,680	189,180	546,606	669,092	604,147	609,561		847	8,124,091	7,399

Pooled Expenditures

Federal	6,219	8,444	4,318			751			12,946	32,678	30
State	122,338	13,851	40,117		12,187	104,100				292,594	266
Local	65,955	25,965	135,251	14,404	213,620	75,111			228,814	759,121	691
Other			128			13,025			760	13,913	13
Total	194,512	48,260	179,814	14,404	225,808	192,987			242,521	1,098,306	1,000

Combined Direct and Pooled Expenditures

Federal	80,150	11,744	6,995			751	609,561		13,793	722,995	658
State	4,379,822	352,996	195,496	425,580	326,811	618,703				6,299,409	5,737
Local	371,351	47,153	145,785	122,555	536,415	120,723			228,814	1,572,796	1,432
Local Sch - Public	461,167	43,047	16,720	12,875	31,673	43,932				609,414	555
Other			3,997			13,025			760	17,782	16
Total	5,292,490	454,940	368,994	561,011	894,899	797,134	609,561		243,367	9,222,396	8,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0090 Shelby County High School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,812	895	2,220			70	396,509		2,577	556,082	1,061
State	2,403,817	133,056	96,316	348,498	217,849	244,035				3,443,571	6,572
Local	549,018	102,790	11,412	51,898	252,202	30,567				997,887	1,904
Local Sch - Public	266,521	36,527	15,504	1,420	42,097	6,273				368,343	703
Other	998		3,642							4,640	9
Total	3,374,166	273,268	129,095	401,816	512,148	280,945	396,509		2,577	5,370,522	10,249

Pooled Expenditures

Federal	12,938	2,290	3,579			359			6,178	25,344	48
State	69,073	5,434	24,867		8,439	49,680				157,494	301
Local	118,570	125,963	146,525	6,912	166,904	35,845			109,197	709,916	1,355
Other	0		121			6,216			363	6,700	13
Total	200,581	133,688	175,093	6,912	175,342	92,099			115,738	899,453	1,717

Combined Direct and Pooled Expenditures

Federal	166,749	3,185	5,799			429	396,509		8,755	581,426	1,110
State	2,472,890	138,491	121,184	348,498	226,287	293,715				3,601,064	6,872
Local	667,588	228,753	157,937	58,810	419,106	66,412			109,197	1,707,803	3,259
Local Sch - Public	266,521	36,527	15,504	1,420	42,097	6,273				368,343	703
Other	998		3,763			6,216			363	11,340	22
Total	3,574,747	406,955	304,187	408,728	687,490	373,044	396,509		118,315	6,269,975	11,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0110 Shelby Elementary School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,860	16,687	4,628				237,974	10,375	2,796	412,320	2,159
State	1,048,572	45,678	46,099	117,860	86,009	188,558		108,104		1,640,881	8,591
Local	25,702	74,407	15,685	114,595	191,474	23,175		8,886		453,923	2,377
Local Sch - Public	61,762	3,673	5,380	2,363	9,548	1,293		509		84,526	443
Other			2,656							2,656	14
Total	1,275,896	140,445	74,448	234,818	287,031	213,025	237,974	127,874	2,796	2,594,307	13,583

Pooled Expenditures

Federal	11,764	42,695	7,463			131		6,059	2,063	70,175	367
State	30,131	1,866	11,902		3,332	18,109		13,140		78,479	411
Local	5,551	91,182	201,383	15,263	126,714	13,066		42,687	36,469	532,314	2,787
Other			88			2,266			121	2,475	13
Total	47,446	135,742	220,836	15,263	130,046	33,571		61,886	38,653	683,442	3,578

Combined Direct and Pooled Expenditures

Federal	151,624	59,382	12,091			131	237,974	16,433	4,859	482,495	2,526
State	1,078,703	47,544	58,001	117,860	89,341	206,667		121,244		1,719,360	9,002
Local	31,253	165,588	217,068	129,858	318,188	36,240		51,573	36,469	986,237	5,164
Local Sch - Public	61,762	3,673	5,380	2,363	9,548	1,293		509		84,526	443
Other			2,744			2,266			121	5,131	27
Total	1,323,341	276,187	295,284	250,081	417,077	246,596	237,974	189,760	41,449	3,277,749	17,161

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0160 Vincent Middle High School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	414,901	68	4,239				318,256		3,480	740,944	1,639
State	2,090,933	103,679	87,019	183,209	59,744	195,120				2,719,704	6,017
Local	755,093	143,660	9,520	153,844	435,446	56,018			1,432	1,555,012	3,440
Local Sch - Public	78,528	118,382	8,978	11,482	46,500	6,190				270,059	597
Other			3,642							3,642	8
Total	3,339,455	365,790	113,397	348,535	541,689	257,328	318,256		4,912	5,289,362	11,702

Pooled Expenditures

Federal	34,899	174	6,836			309			5,329	47,548	105
State	60,083	4,235	22,467		2,314	42,854				131,952	292
Local	163,075	176,048	122,223	20,490	288,171	30,920			94,193	895,121	1,980
Other			121			5,362			313	5,796	13
Total	258,057	180,457	151,647	20,490	290,485	79,445			99,835	1,080,417	2,390

Combined Direct and Pooled Expenditures

Federal	449,800	243	11,075			309	318,256		8,809	788,492	1,744
State	2,151,016	107,914	109,486	183,209	62,058	237,973				2,851,656	6,309
Local	918,168	319,708	131,743	174,334	723,617	86,938			95,625	2,450,133	5,421
Local Sch - Public	78,528	118,382	8,978	11,482	46,500	6,190				270,059	597
Other			3,763			5,362			313	9,438	21
Total	3,597,512	546,247	265,045	369,025	832,175	336,772	318,256		104,747	6,369,779	14,092

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0170 Vincent Elementary School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	302,128	2,357	9,032				406,274	19,894	5,339	745,024	1,961
State	1,938,910	81,492	84,677	126,168	187,953	268,065		146,792		2,834,058	7,458
Local	23,261	81,868	14,612	197,101	162,486	7,843				487,172	1,282
Local Sch - Public	56,257	1,976	8,437	3,521	12,989	854		393		84,426	222
Other			3,642							3,642	10
Total	2,320,556	167,693	120,401	326,790	363,428	276,762	406,274	167,080	5,339	4,154,322	10,932

Pooled Expenditures

Federal	25,413	6,030	14,565			260		11,618	4,268	62,154	164
State	55,714	3,328	21,863		7,280	36,027		17,843		142,056	374
Local	5,024	100,325	187,612	26,251	107,531	25,995			75,438	528,175	1,390
Other			121			4,508			251	4,879	13
Total	86,151	109,684	224,160	26,251	114,811	66,790		29,461	79,957	737,265	1,940

Combined Direct and Pooled Expenditures

Federal	327,541	8,387	23,597			260	406,274	31,512	9,607	807,178	2,124
State	1,994,625	84,820	106,540	126,168	195,233	304,092		164,635		2,976,114	7,832
Local	28,285	182,193	202,224	223,353	270,017	33,838			75,438	1,015,347	2,672
Local Sch - Public	56,257	1,976	8,437	3,521	12,989	854		393		84,426	222
Other			3,763			4,508			251	8,521	22
Total	2,406,707	277,377	344,561	353,041	478,239	343,551	406,274	196,541	85,296	4,891,587	12,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0180 Wilsonville Elementary School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,631	3,782	1,910				271,284	2,818	2,649	438,073	2,282
State	986,388	46,074	51,449	122,062	88,299	54,778		94,065		1,443,116	7,516
Local	50,647	45,844	15,756	113,069	196,684	3,016		9,873		434,889	2,265
Local Sch - Public	41,613	6,855	3,156	6,068	8,962	1,024				67,679	352
Other			3,304							3,304	17
Total	1,234,279	102,554	75,575	241,199	293,945	58,819	271,284	106,756	2,649	2,387,060	12,433

Pooled Expenditures

Federal	13,091	9,675	3,080			131		1,645	2,075	29,698	155
State	28,344	1,882	13,283		3,420	18,203		11,434		76,566	399
Local	10,938	56,179	202,297	15,059	130,162	13,134		47,431	36,677	511,878	2,666
Other			110			2,278			122	2,509	13
Total	52,373	67,736	218,770	15,059	133,583	33,746		60,510	38,874	620,651	3,233

Combined Direct and Pooled Expenditures

Federal	168,721	13,457	4,990			131	271,284	4,463	4,724	467,771	2,436
State	1,014,732	47,955	64,732	122,062	91,720	72,982		105,499		1,519,682	7,915
Local	61,585	102,023	218,053	128,128	326,846	16,150		57,304	36,677	946,766	4,931
Local Sch - Public	41,613	6,855	3,156	6,068	8,962	1,024				67,679	352
Other			3,414			2,278			122	5,813	30
Total	1,286,652	170,290	294,346	256,259	427,528	92,565	271,284	167,266	41,523	3,007,711	15,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

059 Shelby County
0200 Chelsea Park Elementary School

PK-12
Enrollment
855

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,619	2,725	2,720				506,302	857	1,141	575,364	673
State	3,899,176	239,068	81,176	319,361	221,672	320,018		15,779		5,096,251	5,961
Local	76,511	8,639	30,932	44,210	357,825	11,806				529,923	620
Local Sch - Public	174,531	8,297	20,906	12,235	32,432	28,183				276,585	323
Other			3,642							3,642	4
Total	4,211,836	258,729	139,376	375,807	611,929	360,008	506,302	16,636	1,141	6,481,765	7,581

Pooled Expenditures

Federal	5,183	6,972	4,386			585		500	10,081	27,707	32
State	112,042	9,764	20,959		8,587	81,062		1,918		234,331	274
Local	16,524	10,587	397,137	5,888	236,803	58,488			178,175	903,602	1,057
Other			121			10,142			592	10,855	13
Total	133,749	27,323	422,603	5,888	245,390	150,277		2,418	188,848	1,176,496	1,376

Combined Direct and Pooled Expenditures

Federal	66,802	9,697	7,106			585	506,302	1,357	11,222	603,071	705
State	4,011,218	248,832	102,135	319,361	230,258	401,080		17,697		5,330,582	6,235
Local	93,034	19,226	428,069	50,098	594,629	70,294			178,175	1,433,525	1,677
Local Sch - Public	174,531	8,297	20,906	12,235	32,432	28,183				276,585	323
Other			3,763			10,142			592	14,497	17
Total	4,345,586	286,052	561,979	381,695	857,319	510,285	506,302	19,055	189,989	7,658,261	8,957

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

060 Sumter County
0020 Kinterbish Junior High School

PK-12
Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	90,275	0	0		78	6,040	158,395			254,788	1,769
State	683,849	39,047	114,088	142,420	109,043	108,073				1,196,519	8,309
Local	5,186			9,830	0					15,016	104
Local Sch - Public	7,441	474		51	94	429				8,489	59
Total	786,750	39,521	114,088	152,301	109,215	114,541	158,395			1,474,813	10,242

Pooled Expenditures

Federal	16,368	0	0		7,373	333			32,542	56,616	393
State	10,218	7,043	883	13,804	27,332	62,379			35,203	156,861	1,089
Local	2,907			78,797	1	0			65,696	147,401	1,024
Other					670					670	5
Total	29,494	7,043	883	92,601	35,376	62,712			133,441	361,548	2,511

Combined Direct and Pooled Expenditures

Federal	106,643	0	0		7,451	6,373	158,395		32,542	311,404	2,163
State	694,067	46,090	114,971	156,224	136,375	170,451			35,203	1,353,381	9,398
Local	8,093			88,627	1	0			65,696	162,417	1,128
Local Sch - Public	7,441	474		51	94	429				8,489	59
Other					670					670	5
Total	816,244	46,564	114,971	244,902	144,591	177,253	158,395		133,441	1,836,361	12,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

060 Sumter County
0060 Livingston Junior High School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	351,752	4,652	18,751	37,797	78	6,460	521,206			940,695	1,863
State	2,252,690	88,115	156,284	205,158	276,223	400,687		95,328		3,474,484	6,880
Local	21,677	3,990		5,225	7,045	22		5,305		43,264	86
Local Sch - Public	22,788	50		51	0	1,435				24,324	48
Total	2,648,907	96,806	175,035	248,230	283,345	408,604	521,206	100,633		4,482,766	8,877

Pooled Expenditures

Federal	63,778	4,801	50,957		7,373	1,167			110,642	238,718	473
State	33,660	15,892	1,209	19,885	69,236	218,759		98	119,692	478,430	947
Local	12,153	8,686		41,883	64,821	0			223,366	350,909	695
Other					2,279					2,279	5
Total	109,590	29,380	52,166	61,768	143,710	219,926		98	453,699	1,070,337	2,119

Combined Direct and Pooled Expenditures

Federal	415,530	9,453	69,708	37,797	7,451	7,628	521,206		110,642	1,179,413	2,335
State	2,286,349	104,007	157,493	225,043	345,459	619,446		95,426	119,692	3,952,914	7,828
Local	33,830	12,676		47,108	71,866	22		5,305	223,366	394,173	781
Local Sch - Public	22,788	50		51	0	1,435				24,324	48
Other					2,279					2,279	5
Total	2,758,497	126,186	227,201	309,999	427,055	628,530	521,206	100,731	453,699	5,553,104	10,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

060 Sumter County
0070 York West End Junior High School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,149	7,052	10,776		78	1,459	282,556	34,335		456,406	2,047
State	1,175,717	114,506	124,889	137,925	177,400	101,784		66,376		1,898,597	8,514
Local	6,340	26,741	56	3,386	1			1,176		37,700	169
Local Sch - Public	12,082	0		51	329	1,947				14,410	65
Total	1,314,289	148,300	135,721	141,362	177,808	105,191	282,556	101,887		2,407,112	10,794

Pooled Expenditures

Federal	21,785	7,280	29,284		7,373	515		54,785	48,812	169,834	762
State	17,567	20,652	966	13,369	44,466	96,600		68	52,805	246,494	1,105
Local	3,554	58,212	8	27,143	9	0			98,544	187,470	841
Other					1,006					1,006	5
Total	42,907	86,144	30,258	40,511	52,854	97,116		54,853	200,161	604,804	2,712

Combined Direct and Pooled Expenditures

Federal	141,934	14,332	40,060		7,451	1,975	282,556	89,119	48,812	626,240	2,808
State	1,193,284	135,159	125,855	151,293	221,866	198,384		66,444	52,805	2,145,091	9,619
Local	9,894	84,953	64	30,529	10	0		1,176	98,544	225,170	1,010
Local Sch - Public	12,082	0		51	329	1,947				14,410	65
Other					1,006					1,006	5
Total	1,357,195	234,443	165,979	181,873	230,661	202,307	282,556	156,740	200,161	3,011,916	13,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

060 Sumter County
0080 Sumter Central High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	323,190	26,922	39,690		86	10,573	463,467			863,929	1,815
State	2,029,885	140,261	82,799	258,713	421,846	249,243				3,182,748	6,686
Local	57,137	36,548	5,997		941					100,623	211
Local Sch - Public	93,380	10,512		135	1,089	11,861				116,976	246
Total	2,503,592	214,243	128,486	258,848	423,962	271,677	463,467			4,264,276	8,959

Pooled Expenditures

Federal	58,600	27,789	107,857		8,163	1,100			110,642	314,151	660
State	30,330	25,298	641	25,076	105,737	206,196			119,692	512,969	1,078
Local	32,032	79,561	902		8,656	0			223,366	344,518	724
Other					2,279					2,279	5
Total	120,962	132,648	109,400	25,076	124,835	207,297			453,699	1,173,917	2,466

Combined Direct and Pooled Expenditures

Federal	381,790	54,712	147,547		8,249	11,674	463,467		110,642	1,178,079	2,475
State	2,060,215	165,558	83,440	283,789	527,583	455,439			119,692	3,695,717	7,764
Local	89,170	116,109	6,899		9,597	0			223,366	445,141	935
Local Sch - Public	93,380	10,512		135	1,089	11,861				116,976	246
Other					2,279					2,279	5
Total	2,624,555	346,891	237,886	283,924	548,797	478,974	463,467		453,699	5,438,193	11,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0010 AH Watwood Elementary School

PK-12
Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,712	1,159	26,338		9,064		293,430	11,527		489,230	1,543
State	1,494,305	42,162	233,947	194,562	123,171			14,304		2,102,452	6,632
Local	455	56,073	67		174,782	105				231,482	730
Local Sch - Public	11,683	2,373	75	3,961	4,655	2,556				25,303	80
Total	1,654,155	101,767	260,427	198,524	311,672	2,661	293,430	25,831		2,848,467	8,986

Pooled Expenditures

Federal	18,372	7,157	6,481		7,264	80		1,120	11,172	51,647	163
State	47,698	13,979	21,892	1,217	63,731	176,523		2,048	522	327,611	1,033
Local	1,073	118,218	853		63,601	4,731			90,026	278,502	879
Other						9,623				9,623	30
Total	67,144	139,354	29,226	1,217	134,597	190,958		3,168	101,720	667,383	2,105

Combined Direct and Pooled Expenditures

Federal	166,084	8,316	32,818		16,329	80	293,430	12,647	11,172	540,877	1,706
State	1,542,003	56,141	255,840	195,780	186,902	176,523		16,352	522	2,430,063	7,666
Local	1,528	174,291	920		238,383	4,836			90,026	509,984	1,609
Local Sch - Public	11,683	2,373	75	3,961	4,655	2,556				25,303	80
Other						9,623				9,623	30
Total	1,721,298	241,121	289,653	199,741	446,269	193,619	293,430	28,999	101,720	3,515,850	11,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0020 BB Comer Memorial High School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,032	2,640	100,962		26,801		745,208			1,019,642	2,451
State	1,759,144	91,924	92,755	260,929	246,269	171			115	2,451,306	5,893
Local	16,246	22,900	9,457	51,686	312,588	13,725				426,601	1,025
Local Sch - Public	95,486	11,618	1,516	6,097	19,080	7,169				140,964	339
Total	2,014,908	129,081	204,689	318,712	604,737	21,065	745,208		115	4,038,514	9,708

Pooled Expenditures

Federal	17,914	16,306	24,843		21,478	105			16,365	97,012	233
State	56,152	30,478	8,680	1,633	127,425	231,652			764	456,783	1,098
Local	38,360	48,280	119,454	0	113,747	6,209			131,869	457,919	1,101
Other						12,629				12,629	30
Total	112,426	95,064	152,978	1,633	262,650	250,595			148,998	1,024,343	2,462

Combined Direct and Pooled Expenditures

Federal	161,946	18,946	125,805		48,279	105	745,208		16,365	1,116,654	2,684
State	1,815,296	122,402	101,435	262,562	373,693	231,823			879	2,908,089	6,991
Local	54,606	71,180	128,911	51,686	426,334	19,934			131,869	884,520	2,126
Local Sch - Public	95,486	11,618	1,516	6,097	19,080	7,169				140,964	339
Other						12,629				12,629	30
Total	2,127,335	224,145	357,667	320,345	867,386	271,659	745,208		149,113	5,062,857	12,170

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County

**PK-12
Enrollment
550**

0021 BB Comer Memorial Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,718	1,873	127,249							278,841	507
State	2,457,477	84,845	149,282	251,503	113,692					3,056,798	5,558
Local	33,540	19,516		54,251	15,624	864				123,794	225
Local Sch - Public	21,487	4,072	108	2,794	8,762	4,456				41,680	76
Total	2,662,222	110,305	276,639	308,548	138,078	5,321				3,501,112	6,366

Pooled Expenditures

Federal	18,622	11,567	31,312			139			19,551	81,191	148
State	78,443	28,131	13,969	1,574	58,826	306,270			913	488,127	888
Local	79,194	41,145		0	5,685	8,208			157,545	291,778	531
Other						16,697				16,697	30
Total	176,258	80,843	45,281	1,574	64,512	331,315			178,009	877,793	1,596

Combined Direct and Pooled Expenditures

Federal	168,340	13,440	158,561			139			19,551	360,032	655
State	2,535,920	112,975	163,251	253,077	172,518	306,270			913	3,544,925	6,445
Local	112,733	60,661		54,251	21,309	9,073			157,545	415,572	756
Local Sch - Public	21,487	4,072	108	2,794	8,762	4,456				41,680	76
Other						16,697				16,697	30
Total	2,838,480	191,148	321,921	310,121	202,589	336,636			178,009	4,378,905	7,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0030 Charles R Drew Middle School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,956	1,495	93,607							227,058	527
State	1,643,308	71,596	83,928	244,732	125,127	200				2,168,890	5,032
Local	2,197	32,655		49,360	10,168	22,856				117,236	272
Local Sch - Public	19,905	8,918	2,227	8,264	12,972	721				53,008	123
Total	1,797,365	114,664	179,763	302,356	148,267	23,777				2,566,192	5,954

Pooled Expenditures

Federal	16,412	9,234	23,034			109			16,955	65,744	153
State	52,455	23,738	7,854	1,531	64,743	240,005			792	391,118	907
Local	5,188	68,845		0	3,700	6,432			136,624	220,789	512
Other						13,084				13,084	30
Total	74,055	101,817	30,887	1,531	68,443	259,631			154,370	690,735	1,603

Combined Direct and Pooled Expenditures

Federal	148,368	10,729	116,641			109			16,955	292,802	679
State	1,695,762	95,334	91,782	246,263	189,871	240,204			792	2,560,008	5,940
Local	7,385	101,500		49,360	13,868	29,289			136,624	338,025	784
Local Sch - Public	19,905	8,918	2,227	8,264	12,972	721				53,008	123
Other						13,084				13,084	30
Total	1,871,420	216,481	210,650	303,887	216,710	283,408			154,370	3,256,927	7,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0040 Childersburg Elementary School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,837	1,057	60,456		4,157		262,351			405,859	1,598
State	1,100,277	36,971	254,735	194,831	106,959					1,693,773	6,668
Local	1,472	16,999	22,447	1,423	61,660	304				104,306	411
Local Sch - Public	4,956	2,970	0	2,234	8,687	2,375				21,222	84
Total	1,184,542	57,999	337,638	198,487	181,464	2,679	262,351			2,225,159	8,760

Pooled Expenditures

Federal	9,681	6,531	14,876		3,332	64			9,284	43,768	172
State	35,121	12,258	23,837	1,219	55,343	141,441			434	269,653	1,062
Local	3,475	35,840	283,545	0	22,437	3,791			74,810	423,899	1,669
Other						7,711				7,711	30
Total	48,277	54,629	322,259	1,219	81,112	153,007			84,528	745,031	2,933

Combined Direct and Pooled Expenditures

Federal	87,518	7,588	75,332		7,489	64	262,351		9,284	449,627	1,770
State	1,135,398	49,229	278,573	196,050	162,302	141,441			434	1,963,426	7,730
Local	4,947	52,839	305,992	1,423	84,098	4,095			74,810	528,204	2,080
Local Sch - Public	4,956	2,970	0	2,234	8,687	2,375				21,222	84
Other						7,711				7,711	30
Total	1,232,819	112,627	659,897	199,706	262,576	155,686	262,351		84,528	2,970,190	11,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0050 Childersburg High School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,105		12,440		29,451		658,597			766,593	1,986
State	1,665,290	170,960	80,634	255,439	176,165					2,348,488	6,084
Local	5,927	35,741		49,945	208,041	5,231				304,885	790
Local Sch - Public	114,049	9,964	638	9,847	47,674	13,705				195,878	507
Other					28					28	0
Total	1,851,371	216,665	93,712	315,231	461,360	18,936	658,597			3,615,872	9,368

Pooled Expenditures

Federal	8,222		3,061		23,603	98			15,184	50,168	130
State	53,156	56,683	7,546	1,598	91,152	214,946			709	425,790	1,103
Local	13,995	75,352		0	75,704	5,761			122,359	293,171	760
Other					10	11,718				11,728	30
Total	75,374	132,035	10,606	1,598	190,468	232,523			138,253	780,856	2,023

Combined Direct and Pooled Expenditures

Federal	74,327		15,501		53,054	98	658,597		15,184	816,760	2,116
State	1,718,447	227,642	88,179	257,038	267,317	214,946			709	2,774,278	7,187
Local	19,923	111,093		49,945	283,745	10,992			122,359	598,056	1,549
Local Sch - Public	114,049	9,964	638	9,847	47,674	13,705				195,878	507
Other					38	11,718				11,756	30
Total	1,926,745	348,700	104,318	316,829	651,828	251,459	658,597		138,253	4,396,729	11,390

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

061 Talladega County

0051 Childersburg Middle School

**PK-12
Enrollment
443**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,107	1,365	89,143							230,614	521
State	1,265,644	74,811	86,837	252,838	178,926	246				1,859,303	4,197
Local	2,258	15,254	61	46,185	185,248	15,772				264,779	598
Local Sch - Public	6,176	1,960	40	11,178	21,560	524				41,438	94
Total	1,414,185	93,390	176,081	310,202	385,734	16,542				2,396,134	5,409

Pooled Expenditures

Federal	17,426	8,429	21,935			112			17,427	65,329	147
State	40,399	24,804	8,126	1,582	92,580	246,687			814	414,993	937
Local	5,332	32,160	774	0	67,409	6,612			140,428	252,715	570
Other						13,449				13,449	30
Total	63,158	65,393	30,835	1,582	159,990	266,859			158,668	746,485	1,685

Combined Direct and Pooled Expenditures

Federal	157,533	9,794	111,078			112			17,427	295,943	668
State	1,306,044	99,615	94,963	254,420	271,506	246,933			814	2,274,295	5,134
Local	7,591	47,414	835	46,185	252,657	22,384			140,428	517,493	1,168
Local Sch - Public	6,176	1,960	40	11,178	21,560	524				41,438	94
Other						13,449				13,449	30
Total	1,477,343	158,783	206,916	311,784	545,723	283,401			158,668	3,142,619	7,094

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0060 Talladega County Central High

PK-12
Enrollment
164

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,511	239	46,517		15,822		208,656			314,745	1,919
State	1,003,245	40,465	38,854	206,410	127,382					1,416,356	8,636
Local	125,751	51,132		116,101	186,863	119				479,965	2,927
Local Sch - Public	61,018	7,682		6,293	3,339	5,673				84,004	512
Total	1,233,524	99,517	85,371	328,804	333,405	5,792	208,656			2,295,069	13,994

Pooled Expenditures

Federal	5,412	1,476	11,446		12,680	42			6,451	37,507	229
State	32,024	13,416	3,636	1,291	65,910	91,324			301	207,903	1,268
Local	296,923	107,800		0	67,997	2,448			51,987	527,154	3,214
Other						4,979				4,979	30
Total	334,358	122,692	15,082	1,291	146,587	98,792			58,740	777,543	4,741

Combined Direct and Pooled Expenditures

Federal	48,922	1,715	57,964		28,501	42	208,656		6,451	352,252	2,148
State	1,035,269	53,881	42,490	207,702	193,292	91,324			301	1,624,259	9,904
Local	422,673	158,931		116,101	254,860	2,566			51,987	1,007,119	6,141
Local Sch - Public	61,018	7,682		6,293	3,339	5,673				84,004	512
Other						4,979				4,979	30
Total	1,567,882	222,209	100,454	330,096	479,992	104,584	208,656		58,740	3,072,612	18,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0080 Fayetteville High School

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,594	1,401	122,176		24,382		422,779			668,333	996
State	3,029,314	117,822	158,255	396,001	235,753	171				3,937,316	5,868
Local	6,667	57,892		1,752	147,953	1,149				215,413	321
Local Sch - Public	90,644	2,074	0	7,163	31,987	10,507				142,375	212
Total	3,224,220	179,189	280,431	404,916	440,074	11,827	422,779			4,963,437	7,397

Pooled Expenditures

Federal	12,138	8,653	30,064		19,540	170			26,396	96,961	145
State	96,696	39,065	14,809	2,478	121,984	373,650			1,233	649,914	969
Local	15,743	122,053		0	53,838	10,014			212,702	414,351	618
Other						20,370				20,370	30
Total	124,577	169,771	44,873	2,478	195,362	404,205			240,331	1,181,595	1,761

Combined Direct and Pooled Expenditures

Federal	109,733	10,054	152,240		43,922	170	422,779		26,396	765,293	1,141
State	3,126,010	156,886	173,064	398,479	357,737	373,821			1,233	4,587,230	6,836
Local	22,410	179,946		1,752	201,791	11,163			212,702	629,764	939
Local Sch - Public	90,644	2,074	0	7,163	31,987	10,507				142,375	212
Other						20,370				20,370	30
Total	3,348,797	348,960	325,304	407,394	635,436	416,031	422,779		240,331	6,145,032	9,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0115 Munford Elementary School

PK-12
Enrollment
668

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,047	4,787	148,475		9,200		548,957	14,393		962,860	1,441
State	3,115,533	77,636	144,737	234,013	164,342					3,736,260	5,593
Local	2,012	21,795	33,610	46,558	123,649	11,577				239,201	358
Local Sch - Public	66,509	992	910	8,396	4,318	1,765				82,890	124
Total	3,421,101	105,210	327,732	288,967	301,508	13,342	548,957	14,393		5,021,212	7,517

Pooled Expenditures

Federal	29,483	29,569	36,535		7,373	169		1,399	25,963	130,491	195
State	99,448	25,741	13,544	1,464	85,034	371,979			1,213	598,423	896
Local	4,750	45,950	424,556	0	44,994	9,970			209,215	739,435	1,107
Other						20,279				20,279	30
Total	133,682	101,260	474,635	1,464	137,401	402,397		1,399	236,391	1,488,628	2,228

Combined Direct and Pooled Expenditures

Federal	266,531	34,356	185,010		16,572	169	548,957	15,792	25,963	1,093,351	1,637
State	3,214,981	103,376	158,281	235,477	249,376	371,979			1,213	4,334,684	6,489
Local	6,762	67,746	458,166	46,558	168,643	21,547			209,215	978,636	1,465
Local Sch - Public	66,509	992	910	8,396	4,318	1,765				82,890	124
Other						20,279				20,279	30
Total	3,554,783	206,470	802,367	290,431	438,909	415,740	548,957	15,792	236,391	6,509,840	9,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0120 Munford High School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,897		10,661		35,874		591,259			698,691	1,447
State	2,127,416	134,976	91,975	301,198	118,986	171				2,774,721	5,745
Local	11,157	37,873	342	2,962	184,160	8,069				244,562	506
Local Sch - Public	106,768	4,336	6,573	10,993	70,269	15,675				214,614	444
Total	2,306,238	177,185	109,551	315,152	409,288	23,914	591,259			3,932,588	8,142

Pooled Expenditures

Federal	7,574		2,623		28,750	122			19,000	58,070	120
State	67,907	44,752	8,607	1,885	61,566	268,961			888	454,565	941
Local	26,343	79,847	4,321	0	67,013	7,209			153,107	337,840	699
Other						14,663				14,663	30
Total	101,825	124,599	15,551	1,885	157,329	290,955			172,995	865,138	1,791

Combined Direct and Pooled Expenditures

Federal	68,471		13,284		64,623	122	591,259		19,000	756,761	1,567
State	2,195,323	179,728	100,581	303,082	180,552	269,132			888	3,229,286	6,686
Local	37,500	117,719	4,663	2,962	251,173	15,277			153,107	582,403	1,206
Local Sch - Public	106,768	4,336	6,573	10,993	70,269	15,675				214,614	444
Other						14,663				14,663	30
Total	2,408,063	301,783	125,102	317,037	566,617	314,869	591,259		172,995	4,797,726	9,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0135 Munford Middle School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,964	1,327	84,019							172,310	446
State	1,436,222	79,664	85,285	247,116	82,009					1,930,296	5,001
Local	1,803	17,299	3,037	50,649	4,683	535				78,006	202
Local Sch - Public	31,281	20,612	1,246	14,442	7,141	438				75,159	195
Total	1,556,270	118,902	173,588	312,207	93,833	972				2,255,771	5,844

Pooled Expenditures

Federal	10,816	8,194	20,674			98			15,184	54,967	142
State	45,844	26,413	7,981	1,546	42,433	214,946			709	339,873	881
Local	4,257	36,471	38,362	0	1,704	5,761			122,359	208,915	541
Other						11,718				11,718	30
Total	60,918	71,078	67,017	1,546	44,137	232,523			138,253	615,473	1,594

Combined Direct and Pooled Expenditures

Federal	97,780	9,520	104,694			98			15,184	227,277	589
State	1,482,066	106,077	93,266	248,662	124,442	214,946			709	2,270,169	5,881
Local	6,060	53,771	41,399	50,649	6,387	6,296			122,359	286,921	743
Local Sch - Public	31,281	20,612	1,246	14,442	7,141	438				75,159	195
Other						11,718				11,718	30
Total	1,617,188	189,980	240,605	313,753	137,970	233,495			138,253	2,871,244	7,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0160 Sycamore School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,873	1,033	58,608		13,957		218,223			315,694	1,571
State	900,563	37,527	153,968	184,143	54,724	171				1,331,098	6,622
Local	181	14,701		1,628	44,364	209				61,083	304
Local Sch - Public	1,969	19,209		1,529	3,147	1,839				27,693	138
Other	0									0	0
Total	926,586	72,470	212,577	187,300	116,193	2,219	218,223			1,735,567	8,635

Pooled Expenditures

Federal	2,969	6,380	14,422		11,185	51			7,907	42,914	214
State	28,746	12,442	14,408	1,152	28,316	111,928			369	197,361	982
Local	426	30,994		0	16,144	3,000			63,715	114,279	569
Other						6,102				6,102	30
Total	32,142	49,816	28,830	1,152	55,645	121,081			71,992	360,657	1,794

Combined Direct and Pooled Expenditures

Federal	26,842	7,413	73,030		25,142	51	218,223		7,907	358,608	1,784
State	929,309	49,970	168,376	185,295	83,040	112,099			369	1,528,459	7,604
Local	607	45,695		1,628	60,508	3,209			63,715	175,362	872
Local Sch - Public	1,969	19,209		1,529	3,147	1,839				27,693	138
Other	0					6,102				6,102	30
Total	958,727	122,287	241,406	188,452	171,837	123,300	218,223		71,992	2,096,224	10,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0165 Lincoln Elementary School

PK-12
Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,809	2,471	138,414				638,359			1,011,053	1,251
State	3,521,648	112,544	150,615	309,360	164,378	86				4,258,631	5,271
Local	132	25,424	59	890	243,526	7,838				277,869	344
Local Sch - Public	47,883	13,062	430	11,586	17,461	1,653				92,075	114
Total	3,801,473	153,501	289,518	321,836	425,365	9,576	638,359			5,639,628	6,980

Pooled Expenditures

Federal	28,832	15,264	34,059			205			30,880	109,240	135
State	112,411	37,315	14,094	1,936	85,053	449,939			1,443	702,190	869
Local	312	53,601	740	0	88,616	12,059			248,839	404,167	500
Other						24,529				24,529	30
Total	141,555	106,180	48,893	1,936	173,669	486,732			281,162	1,240,126	1,535

Combined Direct and Pooled Expenditures

Federal	260,641	17,736	172,473			205	638,359		30,880	1,120,294	1,387
State	3,634,059	149,858	164,709	311,296	249,431	450,025			1,443	4,960,821	6,140
Local	444	79,025	798	890	332,142	19,897			248,839	682,035	844
Local Sch - Public	47,883	13,062	430	11,586	17,461	1,653				92,075	114
Other						24,529				24,529	30
Total	3,943,027	259,681	338,411	323,772	599,034	496,309	638,359		281,162	6,879,755	8,515

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0170 Lincoln High School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,541		9,499		39,740		601,528			735,309	1,367
State	2,255,589	130,943	85,487	277,809	178,190					2,928,018	5,442
Local	5,281	61,150		540	260,618	3,189				330,777	615
Local Sch - Public	289,720	33,046	0	1,710	37,146	16,928				378,549	704
Total	2,635,130	225,138	94,986	280,059	515,694	20,117	601,528			4,372,653	8,128

Pooled Expenditures

Federal	10,515		2,337		31,848	136			21,164	66,001	123
State	71,999	43,415	8,000	1,738	92,199	299,588			989	517,928	963
Local	12,469	128,920		0	94,836	8,029			170,542	414,796	771
Other						16,333				16,333	30
Total	94,982	172,335	10,337	1,738	218,883	324,087			192,694	1,015,057	1,887

Combined Direct and Pooled Expenditures

Federal	95,056		11,836		71,588	136	601,528		21,164	801,309	1,489
State	2,327,587	174,358	93,487	279,547	270,390	299,588			989	3,445,946	6,405
Local	17,749	190,070		540	355,453	11,219			170,542	745,573	1,386
Local Sch - Public	289,720	33,046	0	1,710	37,146	16,928				378,549	704
Other						16,333				16,333	30
Total	2,730,113	397,474	105,323	281,797	734,577	344,204	601,528		192,694	5,387,710	10,014

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

061 Talladega County
0173 Stemley Road Elementary School

**PK-12
Enrollment
372**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	201,373	1,568	136,803		26,729		384,834	5,753		757,060	2,035
State	1,596,890	38,797	147,628	206,346	105,627	171				2,095,459	5,633
Local	63,153	22,246		94,116	93,453	15,557				288,525	776
Local Sch - Public	16,432	399	352	6,053	10,348	621				34,204	92
Total	1,877,848	63,010	284,783	306,514	236,157	16,348	384,834	5,753		3,175,248	8,536

Pooled Expenditures

Federal	25,046	9,683	33,663		21,421	94		559	13,139	103,605	279
State	50,973	12,863	13,815	1,291	54,654	207,150			614	341,360	918
Local	149,116	46,901		0	34,007	5,552			105,875	341,452	918
Other						11,293				11,293	30
Total	225,135	69,447	47,477	1,291	110,081	224,090		559	119,628	797,709	2,144

Combined Direct and Pooled Expenditures

Federal	226,420	11,250	170,466		48,150	94	384,834	6,312	13,139	860,665	2,314
State	1,647,863	51,661	161,443	207,637	160,281	207,321			614	2,436,819	6,551
Local	212,269	69,148		94,116	127,460	21,108			105,875	629,976	1,693
Local Sch - Public	16,432	399	352	6,053	10,348	621				34,204	92
Other						11,293				11,293	30
Total	2,102,983	132,457	332,260	307,806	346,239	240,438	384,834	6,312	119,628	3,972,957	10,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

061 Talladega County
0180 Winterboro High School

PK-12
Enrollment
310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,709	1,244	95,453		9,710		364,766			542,881	1,751
State	1,474,218	87,123	85,947	246,548	260,084	171				2,154,091	6,949
Local	65,423	31,724	751	51,727	136,992	694				287,309	927
Local Sch - Public	60,202	37,853	200	3,361	16,452	8,965				127,033	410
Other	0				98,591					98,591	318
Total	1,671,552	157,944	182,351	301,636	521,829	9,830	364,766			3,209,906	10,355

Pooled Expenditures

Federal	8,919	7,682	23,488		7,782	79			12,195	60,144	194
State	47,057	28,886	8,043	1,543	134,573	172,625			570	393,296	1,269
Local	154,477	66,883	9,480	0	49,850	4,627			98,268	383,584	1,237
Other					34,676	9,411				44,087	142
Total	210,453	103,451	41,011	1,543	226,880	186,741			111,032	881,111	2,842

Combined Direct and Pooled Expenditures

Federal	80,628	8,926	118,941		17,491	79	364,766		12,195	603,025	1,945
State	1,521,275	116,009	93,990	248,091	394,657	172,796			570	2,547,387	8,217
Local	219,900	98,606	10,231	51,727	186,841	5,320			98,268	670,893	2,164
Local Sch - Public	60,202	37,853	200	3,361	16,452	8,965				127,033	410
Other	0				133,267	9,411				142,678	460
Total	1,882,005	261,395	223,362	303,179	748,709	196,571	364,766		111,032	4,091,017	13,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

062 Tallapoosa County
0015 Dadeville Elementary School

PK-12
Enrollment
663

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,907	104,454					981,031	63,644		1,406,036	2,121
State	2,865,135	108,620	88,467	240,765	101,507			239,386		3,643,880	5,496
Local	101,620	2,520	258	4,719	219,884	1,893		10,963		341,857	516
Local Sch - Public	42,298		13,316	18,240	1,903					75,757	114
Total	3,265,960	215,594	102,041	263,724	323,294	1,893	981,031	313,993		5,467,531	8,247

Pooled Expenditures

Federal	60,828	115,290		53	3,299	137	381	3,180	35,400	218,568	330
State	90,350	18,983	25,736		179,771	398,073		1,575	163,580	878,067	1,324
Local	444	1,933	3,563	0	142,515	5,034			130,404	283,894	428
Other					2,347	10,798				13,145	20
Total	151,622	136,206	29,298	53	327,931	414,043	381	4,756	329,384	1,393,674	2,102

Combined Direct and Pooled Expenditures

Federal	317,734	219,744		53	3,299	137	981,413	66,825	35,400	1,624,605	2,450
State	2,955,485	127,603	114,203	240,765	281,278	398,073		240,961	163,580	4,521,946	6,820
Local	102,065	4,453	3,821	4,719	362,399	6,927		10,963	130,404	625,751	944
Local Sch - Public	42,298		13,316	18,240	1,903					75,757	114
Other					2,347	10,798				13,145	20
Total	3,417,582	351,799	131,340	263,777	651,225	415,935	981,413	318,749	329,384	6,861,204	10,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

062 Tallapoosa County
0020 Dadeville High School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,284	0	1,077			27,378				288,739	584
State	2,143,354	234,491	78,525	298,660	72,821	20,342				2,848,193	5,766
Local	176,463	934	549	5,790	250,450	3,411				437,596	886
Local Sch - Public	225,222	3,706	586	12,652	16,703	21,496				280,366	568
Total	2,805,322	239,131	80,737	317,103	339,974	72,626				3,854,894	7,803

Pooled Expenditures

Federal	61,627	0	124,510	42	2,620	102			28,115	217,017	439
State	67,589	40,980	22,844		128,967	296,603			129,917	686,900	1,390
Local	772	716	7,570	0	162,326	3,751			103,569	278,704	564
Other					1,864	8,046				9,910	20
Total	129,988	41,696	154,925	42	295,776	308,502			261,601	1,192,531	2,414

Combined Direct and Pooled Expenditures

Federal	321,911	0	125,588	42	2,620	27,480			28,115	505,756	1,024
State	2,210,943	275,471	101,369	298,660	201,788	316,945			129,917	3,535,093	7,156
Local	177,234	1,650	8,120	5,790	412,775	7,161			103,569	716,300	1,450
Local Sch - Public	225,222	3,706	586	12,652	16,703	21,496				280,366	568
Other					1,864	8,046				9,910	20
Total	2,935,310	280,827	235,662	317,145	635,750	381,129			261,601	5,047,425	10,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

062 Tallapoosa County
0065 Horseshoe Bend High School

PK-12
Enrollment
811

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	249,565	41,300					609,218	11,588		911,671	1,124
State	3,356,582	163,326	81,582	391,673	73,104	2,462		48,908		4,117,638	5,077
Local	157,652	66,411	256	3,679	205,766	2,331		53,512		489,607	604
Local Sch - Public	271,868	6,219	1,288	126,334	18,861	12,029				436,600	538
Total	4,035,667	277,256	83,127	521,685	297,732	16,822	609,218	114,009		5,955,516	7,343

Pooled Expenditures

Federal	59,089	45,584		68	4,185	168	237	579	44,904	154,814	191
State	105,847	28,543	23,733		129,469	486,934		322	207,499	982,347	1,211
Local	689	50,954	3,530	0	133,365	6,158			165,416	360,112	444
Other					2,977	13,209				16,186	20
Total	165,626	125,081	27,263	68	269,995	506,469	237	901	417,820	1,513,459	1,866

Combined Direct and Pooled Expenditures

Federal	308,654	86,884		68	4,185	168	609,455	12,167	44,904	1,066,484	1,315
State	3,462,429	191,870	105,315	391,673	202,574	489,396		49,230	207,499	5,099,986	6,289
Local	158,341	117,365	3,786	3,679	339,131	8,488		53,512	165,416	849,719	1,048
Local Sch - Public	271,868	6,219	1,288	126,334	18,861	12,029				436,600	538
Other					2,977	13,209				16,186	20
Total	4,201,293	402,337	110,389	521,753	567,727	523,291	609,455	114,910	417,820	7,468,975	9,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

062 Tallapoosa County
0080 Reeltown High School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,198	4,044					651,816			760,057	1,886
State	1,698,654	147,057	81,477	316,605	36,356	2,136				2,282,286	5,663
Local	146,255		323	4,911	179,309	2,182				332,980	826
Local Sch - Public	248,216	1,144	374	15,346	11,549	10,605				287,234	713
Total	2,197,322	152,245	82,174	336,862	227,214	14,924	651,816			3,662,556	9,088

Pooled Expenditures

Federal	24,671	4,463		35	2,137	83	253		22,936	54,579	135
State	53,566	25,700	23,703		64,387	241,966			105,985	515,306	1,279
Local	640		4,453	0	116,217	3,060			84,490	208,860	518
Other					1,520	6,564				8,084	20
Total	78,876	30,163	28,156	35	184,261	251,673	253		213,411	786,828	1,952

Combined Direct and Pooled Expenditures

Federal	128,868	8,507		35	2,137	83	652,069		22,936	814,636	2,021
State	1,752,220	172,757	105,180	316,605	100,743	244,102			105,985	2,797,592	6,942
Local	146,894		4,776	4,911	295,525	5,242			84,490	541,839	1,345
Local Sch - Public	248,216	1,144	374	15,346	11,549	10,605				287,234	713
Other					1,520	6,564				8,084	20
Total	2,276,198	182,408	110,330	336,896	411,475	266,597	652,069		213,411	4,449,385	11,041

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

062 Tallapoosa County
0085 Reeltown Elementary School

PK-12
Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,020	32,782						18,656		127,458	256
State	2,031,887	79,634	80,356	190,550	36,621			94,099		2,513,148	5,057
Local	21,115	942		1,325	113,450	1,114		779		138,724	279
Local Sch - Public	24,926		6,550	15,178	951					47,604	96
Total	2,153,948	113,357	86,906	207,052	151,022	1,114		113,534		2,826,933	5,688

Pooled Expenditures

Federal	17,999	36,182		41	2,525	103		932	27,090	84,873	171
State	64,074	13,917	23,376		64,857	298,405		619	125,183	590,431	1,188
Local	92	722		0	73,531	3,774			99,795	177,915	358
Other					1,796	8,095				9,891	20
Total	82,166	50,822	23,376	41	142,708	310,376		1,551	252,069	863,109	1,737

Combined Direct and Pooled Expenditures

Federal	94,020	68,964		41	2,525	103		19,589	27,090	212,331	427
State	2,095,961	93,551	103,732	190,550	101,478	298,405		94,718	125,183	3,103,579	6,245
Local	21,207	1,664		1,325	186,981	4,888		779	99,795	316,638	637
Local Sch - Public	24,926		6,550	15,178	951					47,604	96
Other					1,796	8,095				9,891	20
Total	2,236,114	164,179	110,282	207,093	293,730	311,490		115,086	252,069	3,690,042	7,425

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County
0005 Taylorville Primary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,356	6,794	8,840				546,979	15,988		707,957	1,219
State	2,731,918	130,796	86,326	250,511	107,134			280,181		3,586,867	6,174
Local	53,488	10,609	642	14,130	111,444			58,716		249,028	429
Local Sch - Public	33,976	69,233	10,979	64,911	9,890	133				189,121	326
Total	2,948,738	217,431	106,787	329,552	228,468	133	546,979	354,885		4,732,973	8,146

Pooled Expenditures

Federal	48,091	32,424	21,910			528		4,693	10,728	118,375	204
State	177,657	22,255	1,836		16,615	242,390			64,519	525,272	904
Local	32,810	4,769	552		63,278	39,160			58,478	199,048	343
Other						12,169			1,511	13,680	24
Total	258,558	59,449	24,298		79,893	294,247		4,693	135,236	856,374	1,474

Combined Direct and Pooled Expenditures

Federal	177,447	39,219	30,750			528	546,979	20,681	10,728	826,332	1,422
State	2,909,575	153,051	88,162	250,511	123,749	242,390		280,181	64,519	4,112,138	7,078
Local	86,298	15,378	1,194	14,130	174,722	39,160		58,716	58,478	448,075	771
Local Sch - Public	33,976	69,233	10,979	64,911	9,890	133				189,121	326
Other						12,169			1,511	13,680	24
Total	3,207,296	276,880	131,085	329,552	308,361	294,380	546,979	359,578	135,236	5,589,347	9,620

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County
0010 Holt Elementary School

PK-12
Enrollment
489

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,290	21,930	19,411	7,114			681,248			1,021,993	2,090
State	2,151,066	126,924	81,970	292,901	101,224			243,312		2,997,399	6,130
Local	73,879	21,445		7,356	113,252			800		216,732	443
Local Sch - Public	1,074	4,891		5,939		33			0	11,936	24
Total	2,518,310	175,190	101,381	313,310	214,477	33	681,248	244,112	0	4,248,060	8,687

Pooled Expenditures

Federal	108,664	104,655	48,111			445			9,204	271,080	554
State	139,884	21,596	1,743		15,699	204,008			55,354	438,285	896
Local	45,318	9,641			64,305	32,959			50,172	202,395	414
Other						10,242			1,296	11,538	24
Total	293,867	135,892	49,855		80,004	247,654			116,026	923,298	1,888

Combined Direct and Pooled Expenditures

Federal	400,955	126,585	67,522	7,114		445	681,248		9,204	1,293,073	2,644
State	2,290,950	148,521	83,714	292,901	116,923	204,008		243,312	55,354	3,435,683	7,026
Local	119,197	31,085		7,356	177,558	32,959		800	50,172	419,127	857
Local Sch - Public	1,074	4,891		5,939		33			0	11,936	24
Other						10,242			1,296	11,538	24
Total	2,812,176	311,083	151,236	313,310	294,480	247,686	681,248	244,112	116,026	5,171,358	10,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0020 Brookwood Elementary School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,034	7,053	3,192	8,949			607,957	4,517		848,703	1,560
State	2,388,023	150,116	79,219	270,909	82,088			181,280		3,151,636	5,793
Local	15,391	13,888	226	31,080	196,038			26,364		282,988	520
Local Sch - Public	30,399	6,434		12,848	6,775	255				56,712	104
Total	2,650,846	177,492	82,638	323,786	284,902	255	607,957	212,162		4,340,038	7,978

Pooled Expenditures

Federal	80,686	33,660	7,913			495		1,326	10,301	134,381	247
State	155,293	25,543	1,685		12,731	226,953			61,953	484,158	890
Local	9,441	6,244	194		111,312	36,666			56,152	220,009	404
Other						11,394			1,451	12,845	24
Total	245,421	65,446	9,792		124,042	275,509		1,326	129,857	851,393	1,565

Combined Direct and Pooled Expenditures

Federal	297,720	40,713	11,105	8,949		495	607,957	5,843	10,301	983,083	1,807
State	2,543,316	175,658	80,904	270,909	94,819	226,953		181,280	61,953	3,635,794	6,683
Local	24,832	20,132	421	31,080	307,350	36,666		26,364	56,152	502,997	925
Local Sch - Public	30,399	6,434		12,848	6,775	255				56,712	104
Other						11,394			1,451	12,845	24
Total	2,896,267	242,938	92,430	323,786	408,944	275,764	607,957	213,488	129,857	5,191,431	9,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0025 Brookwood Middle School

PK-12
Enrollment
809

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							626,006			626,006	774
State	2,759,943	187,338	86,552	433,701	65,807					3,533,341	4,368
Local	93,890	43,892		26,045	154,049					317,876	393
Local Sch - Public	100,425	5,611	966	8,772	5,975	1,995				123,743	153
Total	2,954,258	236,841	87,517	468,518	225,831	1,995	626,006			4,600,967	5,687

Pooled Expenditures

Federal						736			16,438	17,173	21
State	179,479	31,876	1,841		10,206	337,510			98,856	659,768	816
Local	57,593	19,732			87,470	54,528			89,600	308,923	382
Other						16,945			2,315	19,260	24
Total	237,072	51,608	1,841		97,676	409,718			207,208	1,005,124	1,242

Combined Direct and Pooled Expenditures

Federal						736	626,006		16,438	643,179	795
State	2,939,422	219,214	88,393	433,701	76,013	337,510			98,856	4,193,108	5,183
Local	151,483	63,624		26,045	241,519	54,528			89,600	626,800	775
Local Sch - Public	100,425	5,611	966	8,772	5,975	1,995				123,743	153
Other						16,945			2,315	19,260	24
Total	3,191,330	288,449	89,358	468,518	323,507	411,713	626,006		207,208	5,606,090	6,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0030 Brookwood High School

PK-12
Enrollment
972

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,657	10,294					753,305			894,256	920
State	4,099,585	261,077	87,930	455,255	182,089					5,085,936	5,232
Local	355,372	44,846	1,409	150,301	420,406					972,334	1,000
Local Sch - Public	27,793	521,926		3,660	613	0			0	553,992	570
Total	4,613,407	838,144	89,339	609,215	603,107	0	753,305		0	7,506,518	7,723

Pooled Expenditures

Federal	48,574	49,125				884			19,749	118,332	122
State	266,596	44,423	1,870		28,240	405,512			118,774	865,415	890
Local	217,989	20,161	1,210		238,709	65,514			107,653	651,236	670
Other						20,359			2,781	23,140	24
Total	533,159	113,709	3,080		266,948	492,269			248,957	1,658,123	1,706

Combined Direct and Pooled Expenditures

Federal	179,231	59,419				884	753,305		19,749	1,012,588	1,042
State	4,366,181	305,500	89,800	455,255	210,329	405,512			118,774	5,951,351	6,123
Local	573,361	65,008	2,619	150,301	659,114	65,514			107,653	1,623,570	1,670
Local Sch - Public	27,793	521,926		3,660	613	0			0	553,992	570
Other						20,359			2,781	23,140	24
Total	5,146,567	951,853	92,419	609,215	870,056	492,269	753,305		248,957	9,164,641	9,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0040 Buhl Elementary School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,349	1,614	6,381				265,781	16,594		359,718	1,400
State	1,147,473	89,440	79,543	195,664	67,266			45,078		1,624,464	6,321
Local	40,613	8,867	768	10,410	149,457			86,429		296,545	1,154
Local Sch - Public	1,462	143		717	744	250		2,836	10	6,162	24
Total	1,258,897	100,064	86,692	206,791	217,467	250	265,781	150,937	10	2,286,889	8,898

Pooled Expenditures

Federal	25,782	7,701	15,816			234		4,871	4,876	59,280	231
State	74,620	15,218	1,692		10,432	107,219			29,327	238,508	928
Local	24,913	3,986	659		84,863	17,322			26,581	158,324	616
Other						5,383			687	6,070	24
Total	125,315	26,906	18,167		95,295	130,158		4,871	61,471	462,182	1,798

Combined Direct and Pooled Expenditures

Federal	95,130	9,315	22,197			234	265,781	21,465	4,876	418,999	1,630
State	1,222,094	104,658	81,235	195,664	77,698	107,219		45,078	29,327	1,862,972	7,249
Local	65,526	12,853	1,427	10,410	234,320	17,322		86,429	26,581	454,869	1,770
Local Sch - Public	1,462	143		717	744	250		2,836	10	6,162	24
Other						5,383			687	6,070	24
Total	1,384,212	126,969	104,860	206,791	312,762	130,408	265,781	155,808	61,481	2,749,071	10,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0045 Big Sandy Elementary

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	30,572						353,851	0		384,423	1,077
State	1,576,832	98,712	78,522	192,085	82,213			87,535		2,115,898	5,927
Local	16,743	28,613	1,106	5,454	153,169			26,621		231,705	649
Local Sch - Public	14,657	8,352	2,690	21,393	6,816	61				53,970	151
Total	1,638,804	135,677	82,318	218,932	242,198	61	353,851	114,156		2,785,996	7,804

Pooled Expenditures

Federal	11,366					325		0	6,868	18,558	52
State	102,541	16,796	1,670		12,750	148,938			41,302	323,998	908
Local	10,270	12,863	950		86,970	24,062			37,435	172,550	483
Other						7,478			967	8,445	24
Total	124,177	29,659	2,620		99,720	180,803		0	86,572	523,551	1,467

Combined Direct and Pooled Expenditures

Federal	41,938					325	353,851	0	6,868	402,981	1,129
State	1,679,373	115,508	80,192	192,085	94,963	148,938		87,535	41,302	2,439,896	6,834
Local	27,013	41,476	2,056	5,454	240,139	24,062		26,621	37,435	404,255	1,132
Local Sch - Public	14,657	8,352	2,690	21,393	6,816	61				53,970	151
Other						7,478			967	8,445	24
Total	1,762,981	165,336	84,937	218,932	341,919	180,863	353,851	114,156	86,572	3,309,547	9,270

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County

0050 Cottondale Elementary School

**PK-12
Enrollment
389**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,657	1,228	4,155	6,508			411,674	3,074		531,294	1,366
State	1,619,837	117,395	78,647	259,235	88,626			181,449		2,345,189	6,029
Local	80,760	21,368		10,297	125,400			2,596		240,421	618
Local Sch - Public	4,480	292		39,271	0	25				44,069	113
Total	1,809,734	140,283	82,802	315,310	214,026	25	411,674	187,119		3,160,972	8,126

Pooled Expenditures

Federal	38,908	5,859	10,298			354		902	7,233	63,555	163
State	105,338	19,975	1,673		13,745	162,288			43,501	346,520	891
Local	49,539	9,606			71,203	26,219			39,429	195,996	504
Other						8,148			1,019	9,166	24
Total	193,785	35,441	11,971		84,948	197,009		902	91,182	615,237	1,582

Combined Direct and Pooled Expenditures

Federal	143,565	7,087	14,453	6,508		354	411,674	3,976	7,233	594,849	1,529
State	1,725,175	137,370	80,320	259,235	102,371	162,288		181,449	43,501	2,691,709	6,920
Local	130,299	30,975		10,297	196,603	26,219		2,596	39,429	436,417	1,122
Local Sch - Public	4,480	292		39,271	0	25				44,069	113
Other						8,148			1,019	9,166	24
Total	2,003,519	175,724	94,772	315,310	298,974	197,034	411,674	188,021	91,182	3,776,210	9,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0060 Crestmont Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,816	4,895	16,723	3,928			423,803	3,622		588,786	1,727
State	1,510,905	111,748	74,000	200,838	68,348			162,865		2,128,704	6,243
Local	12,174	14,388	443	9,256	100,502			11,016		147,779	433
Local Sch - Public	7,178	8,843		33,541	9,068	151				58,781	172
Total	1,666,072	139,874	91,165	247,563	177,918	151	423,803	177,503		2,924,050	8,575

Pooled Expenditures

Federal	50,492	23,359	41,450			310		1,063	6,522	123,196	361
State	98,254	19,014	1,574		10,600	142,263			39,225	310,930	912
Local	7,468	6,468	380		57,066	22,984			35,552	129,918	381
Other						7,142			918	8,061	24
Total	156,214	48,841	43,404		67,666	172,699		1,063	82,217	572,104	1,678

Combined Direct and Pooled Expenditures

Federal	186,307	28,253	58,173	3,928		310	423,803	4,685	6,522	711,982	2,088
State	1,609,159	130,762	75,573	200,838	78,948	142,263		162,865	39,225	2,439,634	7,154
Local	19,641	20,856	823	9,256	157,568	22,984		11,016	35,552	277,696	814
Local Sch - Public	7,178	8,843		33,541	9,068	151				58,781	172
Other						7,142			918	8,061	24
Total	1,822,286	188,715	134,569	247,563	245,583	172,851	423,803	178,567	82,217	3,496,154	10,253

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0070 Maxwell Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,506	4,846	9,853	5,947			426,750	1,175		626,076	1,116
State	2,477,916	148,578	82,113	284,448	85,415			96,594		3,175,063	5,660
Local	15,428	10,608	1,048	10,151	124,516					161,751	288
Local Sch - Public	9,935	20,359		35,105	6,442					71,841	128
Total	2,680,784	184,391	93,015	335,651	216,372		426,750	97,769		4,034,732	7,192

Pooled Expenditures

Federal	65,991	23,126	24,423			510		345	11,033	125,428	224
State	161,139	25,281	1,746		13,247	234,046			66,352	501,811	894
Local	9,464	4,769	900		70,701	37,812			60,140	183,785	328
Other						11,750			1,554	13,304	24
Total	236,594	53,176	27,070		83,947	284,118		345	139,078	824,327	1,469

Combined Direct and Pooled Expenditures

Federal	243,497	27,972	34,277	5,947		510	426,750	1,519	11,033	751,504	1,340
State	2,639,055	173,858	83,859	284,448	98,661	234,046		96,594	66,352	3,676,874	6,554
Local	24,891	15,378	1,948	10,151	195,216	37,812			60,140	345,537	616
Local Sch - Public	9,935	20,359		35,105	6,442					71,841	128
Other						11,750			1,554	13,304	24
Total	2,917,378	237,567	120,084	335,651	300,319	284,118	426,750	98,114	139,078	4,859,059	8,661

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0075 Echols Middle School

PK-12
Enrollment
799

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,397						470,198			533,594	668
State	2,625,469	179,264	82,145	351,073	83,592					3,321,544	4,157
Local	144,859	22,631	5,866	14,856	195,937					384,149	481
Local Sch - Public	127,588		0	4,442	1,878	483			235	134,626	168
Other	47,455				3,269					50,724	63
Total	3,008,768	201,895	88,012	370,371	284,676	483	470,198		235	4,424,637	5,538

Pooled Expenditures

Federal	23,569					726			16,234	40,530	51
State	170,734	30,502	1,747		12,964	333,338			97,634	646,920	810
Local	88,858	10,174	5,036		111,254	53,854			88,493	357,668	448
Other					1,092	16,735			2,286	20,113	25
Total	283,161	40,676	6,783		125,310	404,653			204,647	1,065,231	1,333

Combined Direct and Pooled Expenditures

Federal	86,966					726	470,198		16,234	574,124	719
State	2,796,204	209,766	83,893	351,073	96,556	333,338			97,634	3,968,464	4,967
Local	233,717	32,805	10,902	14,856	307,191	53,854			88,493	741,817	928
Local Sch - Public	127,588		0	4,442	1,878	483			235	134,626	168
Other	47,455				4,361	16,735			2,286	70,837	89
Total	3,291,930	242,571	94,795	370,371	409,986	405,136	470,198		204,882	5,489,868	6,871

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County
0080 Englewood Elementary School

**PK-12
Enrollment
560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	162,770	3,225	11,831	6,146			491,412		1,500	676,884	1,209
State	2,266,460	116,290	82,228	280,223	75,184					2,820,385	5,036
Local	80,114	10,609	537	11,775	162,006					265,040	473
Local Sch - Public	21,524	6,305	1,792	4,610	4,970					39,202	70
Total	2,530,868	136,429	96,388	302,754	242,161		491,412		1,500	3,801,511	6,788

Pooled Expenditures

Federal	60,513	15,391	29,325			509			11,378	117,116	209
State	147,388	19,787	1,749		11,660	233,629			68,429	482,642	862
Local	49,143	4,769	461		91,988	37,745			62,022	246,128	440
Other						11,730			1,602	13,332	24
Total	257,043	39,947	31,535		103,648	283,612			143,432	859,218	1,534

Combined Direct and Pooled Expenditures

Federal	223,283	18,616	41,156	6,146		509	491,412		12,878	794,000	1,418
State	2,413,848	136,077	83,977	280,223	86,844	233,629			68,429	3,303,027	5,898
Local	129,256	15,378	998	11,775	253,995	37,745			62,022	511,169	913
Local Sch - Public	21,524	6,305	1,792	4,610	4,970					39,202	70
Other						11,730			1,602	13,332	24
Total	2,787,912	176,376	127,923	302,754	345,809	283,612	491,412		144,932	4,660,729	8,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0085 Flatwoods Elementary School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,031	16,454	5,751	3,011			480,680			722,927	1,596
State	1,949,671	119,265	79,002	195,294	74,967			204,461		2,622,661	5,790
Local	16,904	14,017	736	9,240	101,497			25,119	115	167,628	370
Local Sch - Public	19,893	4,592		10,979	195					35,659	79
Total	2,203,499	154,328	85,489	218,524	176,659		480,680	229,580	115	3,548,875	7,834

Pooled Expenditures

Federal	80,685	78,520	14,254			412			8,513	182,384	403
State	126,787	20,293	1,680		11,626	188,989			51,200	400,576	884
Local	10,369	6,302	632		57,631	30,533			46,406	151,872	335
Other						9,488			1,199	10,687	24
Total	217,842	105,115	16,566		69,257	229,422			107,318	745,519	1,646

Combined Direct and Pooled Expenditures

Federal	297,717	94,973	20,004	3,011		412	480,680		8,513	905,311	1,998
State	2,076,458	139,558	80,682	195,294	86,593	188,989		204,461	51,200	3,023,237	6,674
Local	27,272	20,319	1,368	9,240	159,128	30,533		25,119	46,521	319,500	705
Local Sch - Public	19,893	4,592		10,979	195					35,659	79
Other						9,488			1,199	10,687	24
Total	2,421,341	259,442	102,055	218,524	245,916	229,422	480,680	229,580	107,433	4,294,394	9,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0100 Hillcrest High School

PK-12
Enrollment
1,362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,907						829,846			1,003,754	737
State	5,474,731	265,245	174,749	592,894	132,411					6,640,029	4,875
Local	475,301	52,240	4,279	36,708	328,767					897,295	659
Local Sch - Public	11,075	415,204		24,720	20,781	11,020			115	482,914	355
Total	6,135,014	732,688	179,028	654,322	481,959	11,020	829,846		115	9,023,992	6,626

Pooled Expenditures

Federal	64,653					1,238			27,674	93,565	69
State	356,022	45,132	3,717		20,535	568,218			166,430	1,160,054	852
Local	291,554	23,485	3,674		186,676	91,800			150,847	748,037	549
Other						28,528			3,897	32,425	24
Total	712,230	68,617	7,391		207,211	689,784			348,848	2,034,081	1,493

Combined Direct and Pooled Expenditures

Federal	238,561					1,238	829,846		27,674	1,097,319	806
State	5,830,753	310,376	178,466	592,894	152,946	568,218			166,430	7,800,083	5,727
Local	766,855	75,725	7,953	36,708	515,443	91,800			150,847	1,645,333	1,208
Local Sch - Public	11,075	415,204		24,720	20,781	11,020			115	482,914	355
Other						28,528			3,897	32,425	24
Total	6,847,243	801,305	186,419	654,322	689,170	700,804	829,846		348,963	11,058,073	8,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0105 Hillcrest Middle School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							426,488			426,488	822
State	2,050,072	102,010	84,843	353,298	79,882					2,670,106	5,145
Local	98,358	19,906	72	25,590	158,164					302,089	582
Local Sch - Public	55,032	42,717		17,599	11,924	2,077			152	129,500	250
Total	2,203,461	164,633	84,915	396,487	249,970	2,077	426,488		152	3,528,183	6,798

Pooled Expenditures

Federal						472			10,545	11,017	21
State	133,316	17,357	1,805		12,389	216,524			63,419	444,810	857
Local	60,334	8,949	62		89,806	34,981			57,482	251,614	485
Other						10,871			1,485	12,356	24
Total	193,650	26,306	1,866		102,195	262,847			132,931	719,796	1,387

Combined Direct and Pooled Expenditures

Federal						472	426,488		10,545	437,505	843
State	2,183,388	119,367	86,648	353,298	92,271	216,524			63,419	3,114,916	6,002
Local	158,692	28,855	134	25,590	247,970	34,981			57,482	553,703	1,067
Local Sch - Public	55,032	42,717		17,599	11,924	2,077			152	129,500	250
Other						10,871			1,485	12,356	24
Total	2,397,111	190,939	86,782	396,487	352,166	264,924	426,488		133,083	4,247,979	8,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0115 Davis-Emerson Middle School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,781	22,255	9,509	4,183			399,548		1,107	588,384	1,524
State	1,382,481	95,496	80,270	256,113	92,839					1,907,199	4,941
Local	134,959	19,293		64,515	141,054					359,821	932
Local Sch - Public	28,558	5,018		10,011	4,600	179			1,119	49,484	128
Total	1,697,779	142,062	89,779	334,822	238,492	179	399,548		2,226	2,904,888	7,526

Pooled Expenditures

Federal	56,427	106,207	23,568			351			7,843	194,396	504
State	89,903	16,249	1,707		14,398	161,037			47,167	330,461	856
Local	82,785	8,673			80,091	26,017			42,751	240,318	623
Other						8,085			1,104	9,189	24
Total	229,115	131,129	25,275		94,489	195,490			98,866	774,364	2,006

Combined Direct and Pooled Expenditures

Federal	208,208	128,462	33,077	4,183		351	399,548		8,950	782,780	2,028
State	1,472,384	111,745	81,978	256,113	107,237	161,037			47,167	2,237,660	5,797
Local	217,744	27,966		64,515	221,145	26,017			42,751	600,138	1,555
Local Sch - Public	28,558	5,018		10,011	4,600	179			1,119	49,484	128
Other						8,085			1,104	9,189	24
Total	1,926,894	273,191	115,054	334,822	332,981	195,669	399,548		101,092	3,679,252	9,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0120 Holt High School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	653,484	91,052	95,323	4,691			508,179			1,352,729	3,390
State	1,784,679	91,935	82,413	269,611	88,884					2,317,521	5,808
Local	297,480	46,387		61,146	245,760					650,774	1,631
Local Sch - Public	71,641	11,548	121	8,502	1,312	872			927	94,922	238
Other	566,379		93,447	46,372	60,060					766,257	1,920
Total	3,373,663	240,922	271,303	390,322	396,015	872	508,179		927	5,182,204	12,988

Pooled Expenditures

Federal	242,945	434,515	236,270			363			8,107	922,199	2,311
State	116,058	15,643	1,753		13,785	166,460			48,756	362,454	908
Local	182,477	20,854			139,544	26,893			44,191	413,960	1,037
Other					20,055	8,357			1,142	29,554	74
Total	541,480	471,012	238,023		173,384	202,073			102,195	1,728,167	4,331

Combined Direct and Pooled Expenditures

Federal	896,429	525,567	331,593	4,691		363	508,179		8,107	2,274,928	5,702
State	1,900,737	107,578	84,166	269,611	102,668	166,460			48,756	2,679,976	6,717
Local	479,958	67,242		61,146	385,304	26,893			44,191	1,064,734	2,669
Local Sch - Public	71,641	11,548	121	8,502	1,312	872			927	94,922	238
Other	566,379		93,447	46,372	80,115	8,357			1,142	795,811	1,995
Total	3,915,143	711,934	509,326	390,322	569,399	202,946	508,179		103,122	6,910,371	17,319

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0125 Huntington Place Elementary School

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,405						437,318			439,723	778
State	2,331,400	122,261	84,768	284,036	71,660					2,894,124	5,122
Local	64,216	14,442	268	17,627	115,750					212,303	376
Local Sch - Public	11,130	1,848	1,876	16,811	15,748	0			50	47,464	84
Total	2,409,150	138,551	86,912	318,474	203,158	0	437,318		50	3,593,613	6,360

Pooled Expenditures

Federal	894					514			11,480	12,887	23
State	151,611	20,803	1,803		11,114	235,714			69,040	490,085	867
Local	39,391	6,493	230		65,723	38,082			62,576	212,495	376
Other						11,834			1,616	13,451	24
Total	191,896	27,296	2,033		76,837	286,144			144,713	728,918	1,290

Combined Direct and Pooled Expenditures

Federal	3,298					514	437,318		11,480	452,610	801
State	2,483,011	143,063	86,571	284,036	82,774	235,714			69,040	3,384,209	5,990
Local	103,606	20,935	499	17,627	181,473	38,082			62,576	424,798	752
Local Sch - Public	11,130	1,848	1,876	16,811	15,748	0			50	47,464	84
Other						11,834			1,616	13,451	24
Total	2,601,046	165,846	88,946	318,474	279,994	286,144	437,318		144,763	4,322,532	7,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0127 Lake View Elementary School

PK-12
Enrollment
676

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,735						486,358	0		518,093	766
State	2,823,246	164,537	100,807	278,330	114,912			211,404		3,693,235	5,463
Local	17,801	15,230		44,688	155,491			22,929		256,138	379
Local Sch - Public	0	70,921		42,266		830				114,017	169
Total	2,872,782	250,687	100,807	365,283	270,403	830	486,358	234,333		4,581,483	6,777

Pooled Expenditures

Federal	11,798					615		0	13,004	25,416	38
State	183,596	27,996	2,144		17,821	282,023			78,205	591,786	875
Local	10,919	6,847			88,288	45,563			70,883	222,501	329
Other						14,159			1,831	15,990	24
Total	206,313	34,843	2,144		106,110	342,360		0	163,923	855,693	1,266

Combined Direct and Pooled Expenditures

Federal	43,533					615	486,358	0	13,004	543,509	804
State	3,006,842	192,533	102,951	278,330	132,734	282,023		211,404	78,205	4,285,021	6,339
Local	28,721	22,076		44,688	243,779	45,563		22,929	70,883	478,639	708
Local Sch - Public	0	70,921		42,266		830				114,017	169
Other						14,159			1,831	15,990	24
Total	3,079,095	285,530	102,951	365,283	376,513	343,190	486,358	234,333	163,923	5,437,176	8,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0130 Matthews Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	235,926	6,213	14,278	8,288		500	587,596	0		852,801	1,788
State	2,122,742	113,137	85,277	285,937	91,543			91,592		2,790,228	5,850
Local	18,341	13,999	1,630	12,244	79,255			1,128		126,597	265
Local Sch - Public	1,657		228	2,721	710				6	5,321	11
Total	2,378,666	133,349	101,413	309,190	171,508	500	587,596	92,719	6	3,774,947	7,914

Pooled Expenditures

Federal	87,710	29,647	35,391			434		0	9,326	162,508	341
State	138,042	19,251	1,814		14,197	199,001			56,088	428,393	898
Local	11,250	6,294	1,399		45,001	32,150			50,836	146,931	308
Other						9,991			1,313	11,304	24
Total	237,002	55,191	38,604		59,199	241,576		0	117,563	749,136	1,571

Combined Direct and Pooled Expenditures

Federal	323,636	35,860	49,669	8,288		934	587,596	0	9,326	1,015,309	2,129
State	2,260,784	132,388	87,090	285,937	105,740	199,001		91,592	56,088	3,218,620	6,748
Local	29,591	20,293	3,029	12,244	124,256	32,150		1,128	50,836	273,528	573
Local Sch - Public	1,657		228	2,721	710				6	5,321	11
Other						9,991			1,313	11,304	24
Total	2,615,668	188,540	140,017	309,190	230,707	242,076	587,596	92,719	117,569	4,524,082	9,484

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0140 Myrtlewood Elementary School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,138	2,266	11,473	5,000			333,315			455,193	1,554
State	1,300,623	116,235	72,971	194,017	51,997			113,315		1,849,157	6,311
Local	11,741	9,347		12,023	73,139		2,192	29,168		137,609	470
Local Sch - Public	7,826	14,756	275	11,110	8,042			1,880		43,889	150
Total	1,423,328	142,604	84,719	222,150	133,177		335,508	144,362		2,485,848	8,484

Pooled Expenditures

Federal	38,344	10,816	28,437			266			5,588	83,451	285
State	84,580	19,778	1,552		8,064	122,238			33,604	269,815	921
Local	7,202	4,202			41,529	19,749			30,457	103,139	352
Other						6,137			787	6,924	24
Total	130,125	34,795	29,989		49,593	148,390			70,435	463,328	1,581

Combined Direct and Pooled Expenditures

Federal	141,482	13,082	39,910	5,000		266	333,315		5,588	538,644	1,838
State	1,385,202	136,013	74,523	194,017	60,061	122,238		113,315	33,604	2,118,972	7,232
Local	18,942	13,549		12,023	114,668	19,749	2,192	29,168	30,457	240,748	822
Local Sch - Public	7,826	14,756	275	11,110	8,042			1,880		43,889	150
Other						6,137			787	6,924	24
Total	1,553,453	177,400	114,709	222,150	182,770	148,390	335,508	144,362	70,435	2,949,176	10,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0155 Northport Elementary School

PK-12
Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							451,342	67,320		518,662	856
State	2,936,789	152,585	81,188	287,433	82,021			44,308		3,584,325	5,915
Local	14,981	13,357	318	19,377	111,842			134,202		294,077	485
Local Sch - Public	43,755	10,985		14,242	19,602				23	88,608	146
Total	2,995,525	176,928	81,506	321,052	213,465		451,342	245,830	23	4,485,671	7,402

Pooled Expenditures

Federal						551		19,762	11,805	32,118	53
State	190,980	25,963	1,727		12,720	252,819			70,995	555,204	916
Local	9,190	6,005	273		63,504	40,845			64,348	184,165	304
Other						12,693			1,662	14,355	24
Total	200,169	31,968	2,000		76,225	306,909		19,762	148,811	785,843	1,297

Combined Direct and Pooled Expenditures

Federal						551	451,342	87,082	11,805	550,780	909
State	3,127,769	178,548	82,914	287,433	94,741	252,819		44,308	70,995	4,139,529	6,831
Local	24,171	19,362	591	19,377	175,346	40,845		134,202	64,348	478,242	789
Local Sch - Public	43,755	10,985		14,242	19,602				23	88,608	146
Other						12,693			1,662	14,355	24
Total	3,195,694	208,895	83,506	321,052	289,690	306,909	451,342	265,592	148,834	5,271,514	8,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0160 Northside High School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,135						305,116			385,250	816
State	1,978,339	89,311	105,646	321,997	82,170					2,577,463	5,461
Local	235,643	37,889	1,000	5,794	206,206					486,532	1,031
Local Sch - Public	95,752	41,781	4,845	3,327	18,406	6,827			585	171,522	363
Total	2,389,869	168,980	111,491	331,118	306,782	6,827	305,116		585	3,620,767	7,671

Pooled Expenditures

Federal	29,792					429			9,590	39,811	84
State	128,652	15,196	2,247		12,743	196,915			57,676	413,430	876
Local	144,546	17,033	859		117,085	31,813			52,276	363,612	770
Other						9,886			1,350	11,237	24
Total	302,989	32,230	3,106		129,828	239,044			120,893	828,090	1,754

Combined Direct and Pooled Expenditures

Federal	109,926					429	305,116		9,590	425,061	901
State	2,106,990	104,507	107,893	321,997	94,913	196,915			57,676	2,990,893	6,337
Local	380,190	54,922	1,859	5,794	323,290	31,813			52,276	850,144	1,801
Local Sch - Public	95,752	41,781	4,845	3,327	18,406	6,827			585	171,522	363
Other						9,886			1,350	11,237	24
Total	2,692,858	201,210	114,596	331,118	436,610	245,871	305,116		121,478	4,448,857	9,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0162 Northside Middle School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,477						232,918			341,395	908
State	1,346,489	90,776	84,908	303,452	79,641					1,905,266	5,067
Local	87,916	9,390	6,065	6,395	74,786					184,551	491
Local Sch - Public	46,013	4,506	2,260	9,950	12,897	852			90	76,567	204
Total	1,588,894	104,672	93,232	319,797	167,323	852	232,918		90	2,507,778	6,670

Pooled Expenditures

Federal	40,328					342			7,640	48,310	128
State	87,562	15,446	1,806		12,351	156,865			45,945	319,975	851
Local	53,928	4,221	5,207		42,464	25,343			41,644	172,806	460
Other						7,876			1,076	8,951	24
Total	181,819	19,667	7,012		54,815	190,425			96,304	550,043	1,463

Combined Direct and Pooled Expenditures

Federal	148,805					342	232,918		7,640	389,705	1,036
State	1,434,051	106,222	86,713	303,452	91,992	156,865			45,945	2,225,241	5,918
Local	141,844	13,611	11,271	6,395	117,249	25,343			41,644	357,357	950
Local Sch - Public	46,013	4,506	2,260	9,950	12,897	852			90	76,567	204
Other						7,876			1,076	8,951	24
Total	1,770,713	124,340	100,244	319,797	222,138	191,277	232,918		96,394	3,057,821	8,133

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County

PK-12

0163 Duncanville Middle School

Enrollment

463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							457,253			457,253	988
State	1,686,857	93,777	91,490	283,931	80,974					2,237,029	4,832
Local	235,892	23,742	23	11,066	216,007					486,730	1,051
Local Sch - Public	18,919	36,993		15,627	20,207	1,721				93,467	202
Total	1,941,668	154,513	91,513	310,624	317,188	1,721	457,253			3,274,478	7,072

Pooled Expenditures

Federal						421			9,407	9,828	21
State	109,696	15,956	1,946		12,558	193,161			56,576	389,894	842
Local	144,698	10,674	20		122,650	31,207			51,279	360,528	779
Other						9,698			1,325	11,022	24
Total	254,395	26,630	1,966		135,208	234,486			118,588	771,273	1,666

Combined Direct and Pooled Expenditures

Federal						421	457,253		9,407	467,081	1,009
State	1,796,554	109,734	93,436	283,931	93,532	193,161			56,576	2,626,923	5,674
Local	380,590	34,415	43	11,066	338,658	31,207			51,279	847,258	1,830
Local Sch - Public	18,919	36,993		15,627	20,207	1,721				93,467	202
Other						9,698			1,325	11,022	24
Total	2,196,063	181,142	93,479	310,624	452,396	236,207	457,253		118,588	4,045,751	8,738

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County
0165 Lloyd Wood Education Center

**PK-12
 Enrollment
 138**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	507,543						254,967	166,025		928,535	6,729
State	1,047,506	36,763	1,546	210,113	88,522			88,624		1,473,074	10,674
Local	397,630	302,987		99,907	118,185			171,113	2,384	1,092,206	7,915
Local Sch - Public	1,430	10		1,085	0	361				2,887	21
Total	1,954,110	339,761	1,546	311,104	206,707	361	254,967	425,762	2,384	3,496,702	25,338

Pooled Expenditures

Federal	188,689					125		48,737	1,016	238,567	1,729
State	68,119	6,255	33		13,729	57,573			6,110	151,819	1,100
Local	243,910	136,213			67,106	9,301			5,538	462,069	3,348
Other						2,890			143	3,034	22
Total	500,718	142,469	33		80,835	69,890		48,737	12,806	855,488	6,199

Combined Direct and Pooled Expenditures

Federal	696,232					125	254,967	214,762	1,016	1,167,102	8,457
State	1,115,626	43,019	1,579	210,113	102,250	57,573		88,624	6,110	1,624,893	11,775
Local	641,541	439,200		99,907	185,292	9,301		171,113	7,922	1,554,275	11,263
Local Sch - Public	1,430	10		1,085	0	361				2,887	21
Other						2,890			143	3,034	22
Total	2,454,828	482,229	1,579	311,104	287,542	70,251	254,967	474,499	15,191	4,352,190	31,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0166 Sipse Valley High School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							537,552			537,552	1,095
State	2,134,518	83,244	77,980	344,112	116,223	0				2,756,077	5,613
Local	229,275	44,340	800	24,006	258,984					557,405	1,135
Local Sch - Public	57,387	44,557	1,207	24,244	19,893	1,302			949	149,539	305
Total	2,421,181	172,141	79,988	392,362	395,099	1,302	537,552		949	4,000,574	8,148

Pooled Expenditures

Federal						446			9,976	10,423	21
State	138,808	14,164	1,659		18,025	204,842			59,998	437,495	891
Local	140,640	19,934	687		147,052	33,094			54,380	395,787	806
Other						10,284			1,405	11,689	24
Total	279,448	34,098	2,345		165,077	248,667			125,759	855,394	1,742

Combined Direct and Pooled Expenditures

Federal						446	537,552		9,976	547,975	1,116
State	2,273,326	97,408	79,639	344,112	134,248	204,842			59,998	3,193,572	6,504
Local	369,915	64,274	1,487	24,006	406,036	33,094			54,380	953,192	1,941
Local Sch - Public	57,387	44,557	1,207	24,244	19,893	1,302			949	149,539	305
Other						10,284			1,405	11,689	24
Total	2,700,628	206,239	82,333	392,362	560,176	249,969	537,552		126,708	4,855,968	9,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0167 Sipse Valley Middle School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							232,764			232,764	611
State	1,529,680	92,262	80,199	273,619	55,981					2,031,742	5,333
Local	117,113			14,933	18,406					150,452	395
Local Sch - Public	65,849	9,966	2,137	9,171	4,383	0			90	91,596	240
Other	755,197	1,385	47,832	61,032	21,210					886,655	2,327
Total	2,467,840	103,613	130,169	358,755	99,979	0	232,764		90	3,393,208	8,906

Pooled Expenditures

Federal						346			7,741	8,088	21
State	99,475	15,699	1,706		8,682	158,951			46,556	331,069	869
Local	71,838				10,451	25,680			42,197	150,167	394
Other					7,082	7,980			1,090	16,153	42
Total	171,314	15,699	1,706		26,215	192,957			97,585	505,476	1,327

Combined Direct and Pooled Expenditures

Federal						346	232,764		7,741	240,851	632
State	1,629,155	107,961	81,905	273,619	64,663	158,951			46,556	2,362,810	6,202
Local	188,951			14,933	28,857	25,680			42,197	300,619	789
Local Sch - Public	65,849	9,966	2,137	9,171	4,383	0			90	91,596	240
Other	755,197	1,385	47,832	61,032	28,292	7,980			1,090	902,808	2,370
Total	2,639,153	119,311	131,875	358,755	126,194	192,957	232,764		97,675	3,898,684	10,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0170 Collins-Riverside Middle School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67						416,376			416,443	828
State	2,038,556	95,075	83,977	379,375	93,493					2,690,477	5,349
Local	65,177	26,528		61,733	193,874					347,312	690
Local Sch - Public	39,700	4,121	313	22,716	11,150	4,043			634	82,678	164
Total	2,143,501	125,725	84,290	463,824	298,516	4,043	416,376		634	3,536,910	7,032

Pooled Expenditures

Federal	25					457			10,220	10,702	21
State	132,567	16,177	1,786		14,500	209,848			61,464	436,343	867
Local	39,980	11,926			110,083	33,903			55,709	251,601	500
Other						10,536			1,439	11,975	24
Total	172,572	28,104	1,786		124,582	254,744			128,833	710,621	1,413

Combined Direct and Pooled Expenditures

Federal	92					457	416,376		10,220	427,146	849
State	2,171,124	111,252	85,763	379,375	107,993	209,848			61,464	3,126,820	6,216
Local	105,157	38,455		61,733	303,956	33,903			55,709	598,914	1,191
Local Sch - Public	39,700	4,121	313	22,716	11,150	4,043			634	82,678	164
Other						10,536			1,439	11,975	24
Total	2,316,073	153,828	86,076	463,824	423,098	258,788	416,376		129,467	4,247,531	8,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0180 Tuscaloosa County High School

PK-12
Enrollment
1,565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,123						884,974			1,036,096	662
State	6,275,846	267,087	164,849	642,087	188,787					7,538,657	4,817
Local	604,099	47,307		169,026	635,848					1,456,280	931
Local Sch - Public	79,227	230,238		17,431	4,959	19,203			860	351,917	225
Other	60,159									60,159	38
Total	7,170,454	544,633	164,849	828,544	829,594	19,203	884,974		860	10,443,110	6,673

Pooled Expenditures

Federal	56,183					1,423			31,798	89,404	57
State	408,119	45,445	3,506		29,278	652,908			191,235	1,330,493	850
Local	370,560	21,268			361,038	105,483			173,331	1,031,680	659
Other						32,780			4,478	37,257	24
Total	834,862	66,713	3,506		390,316	792,594			400,842	2,488,833	1,590

Combined Direct and Pooled Expenditures

Federal	207,306					1,423	884,974		31,798	1,125,500	719
State	6,683,965	312,533	168,355	642,087	218,065	652,908			191,235	8,869,149	5,667
Local	974,659	68,575		169,026	996,886	105,483			173,331	2,487,960	1,590
Local Sch - Public	79,227	230,238		17,431	4,959	19,203			860	351,917	225
Other	60,159					32,780			4,478	97,416	62
Total	8,005,316	611,346	168,355	828,544	1,219,910	811,796	884,974		401,702	12,931,943	8,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0190 Vance Elementary School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,022	3,911	16,524	16,076			442,494	24,185		630,213	1,241
State	2,107,005	148,281	80,251	280,189	90,671			63,194		2,769,590	5,452
Local	5,516	13,480	500	6,504	130,930			67		156,997	309
Local Sch - Public	9,898	13,578	225	12,401	4,712	170				40,985	81
Total	2,249,441	179,249	97,500	315,170	226,313	170	442,494	87,446		3,597,784	7,082

Pooled Expenditures

Federal	47,223	18,666	40,957			462		7,100	9,956	124,363	245
State	137,019	25,230	1,707		14,062	211,934			59,876	449,828	885
Local	3,383	6,060	429		74,343	34,240			54,270	172,725	340
Other						10,640			1,402	12,042	24
Total	187,625	49,956	43,093		88,405	257,276		7,100	125,503	758,958	1,494

Combined Direct and Pooled Expenditures

Federal	174,244	22,577	57,481	16,076		462	442,494	31,284	9,956	754,576	1,485
State	2,244,024	173,511	81,958	280,189	104,733	211,934		63,194	59,876	3,219,418	6,337
Local	8,899	19,540	929	6,504	205,273	34,240		67	54,270	329,722	649
Local Sch - Public	9,898	13,578	225	12,401	4,712	170				40,985	81
Other						10,640			1,402	12,042	24
Total	2,437,066	229,205	140,593	315,170	314,718	257,447	442,494	94,545	125,503	4,356,742	8,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0200 Faucett-Vestavia Elementary School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							419,348			419,348	928
State	2,029,190	126,071	79,034	200,254	68,956			512		2,504,017	5,540
Local	20,257	13,787		6,402	115,585			111,449		267,481	592
Local Sch - Public	0	33,683		705						34,388	76
Total	2,049,447	173,541	79,034	207,362	184,541		419,348	111,962		3,225,234	7,135

Pooled Expenditures

Federal						411			8,960	9,371	21
State	131,958	21,451	1,681		10,694	188,572			53,888	408,244	903
Local	12,426	6,198			65,630	30,465			48,843	163,562	362
Other						9,467			1,262	10,729	24
Total	144,384	27,649	1,681		76,324	228,915			112,953	591,907	1,310

Combined Direct and Pooled Expenditures

Federal						411	419,348		8,960	428,719	948
State	2,161,149	147,522	80,715	200,254	79,650	188,572		512	53,888	2,912,261	6,443
Local	32,683	19,985		6,402	181,215	30,465		111,449	48,843	431,043	954
Local Sch - Public	0	33,683		705						34,388	76
Other						9,467			1,262	10,729	24
Total	2,193,832	201,190	80,715	207,362	260,865	228,915	419,348	111,962	112,953	3,817,141	8,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0205 Walker Elementary School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,520	5,938	30,389				445,582			601,430	925
State	3,053,541	136,354	83,761	312,920	90,046			92,501		3,769,123	5,799
Local	34,618	8,867		6,811	127,759			59,314		237,369	365
Local Sch - Public	3,304	39,125		1,405	1,223				0	45,058	69
Total	3,210,984	190,284	114,150	321,137	219,028		445,582	151,815	0	4,652,980	7,158

Pooled Expenditures

Federal	44,434	28,339	75,323			591			12,862	161,548	249
State	198,572	23,201	1,782		13,965	271,176			77,350	586,045	902
Local	21,235	3,986			72,542	43,811			70,107	211,682	326
Other						13,615			1,811	15,426	24
Total	264,241	55,526	77,104		86,507	329,192			162,130	974,700	1,500

Combined Direct and Pooled Expenditures

Federal	163,954	34,277	105,712			591	445,582		12,862	762,978	1,174
State	3,252,113	159,554	85,543	312,920	104,010	271,176		92,501	77,350	4,355,168	6,700
Local	55,852	12,853		6,811	200,301	43,811		59,314	70,107	449,050	691
Local Sch - Public	3,304	39,125		1,405	1,223				0	45,058	69
Other						13,615			1,811	15,426	24
Total	3,475,224	245,809	191,255	321,137	305,535	329,192	445,582	151,815	162,130	5,627,680	8,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

063 Tuscaloosa County
0210 Westwood Elementary School

PK-12
Enrollment
315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,376	2,122	3,984				352,109	6,090		528,682	1,678
State	1,392,727	129,667	84,265	188,981	73,482			113,448		1,982,570	6,294
Local	7,660	9,361	755	9,024	92,699			24,675		144,175	458
Local Sch - Public	4,494	1,789	0	20,661	1,367	0		3,629	236	32,177	102
Total	1,569,258	142,939	89,004	218,667	167,548	0	352,109	147,842	236	2,687,604	8,532

Pooled Expenditures

Federal	61,110	10,125	9,875			286		1,788	6,055	89,240	283
State	90,569	22,063	1,792		11,396	131,416			36,414	293,651	932
Local	4,699	4,209	648		52,635	21,231			33,005	116,427	370
Other						6,598			853	7,450	24
Total	156,378	36,397	12,316		64,031	159,532		1,788	76,326	506,768	1,609

Combined Direct and Pooled Expenditures

Federal	225,486	12,247	13,859			286	352,109	7,878	6,055	617,922	1,962
State	1,483,296	151,730	86,057	188,981	84,878	131,416		113,448	36,414	2,276,221	7,226
Local	12,359	13,570	1,404	9,024	145,334	21,231		24,675	33,005	260,602	827
Local Sch - Public	4,494	1,789	0	20,661	1,367	0		3,629	236	32,177	102
Other						6,598			853	7,450	24
Total	1,725,636	179,337	101,320	218,667	231,579	159,532	352,109	149,630	76,562	3,194,372	10,141

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

064 Walker County

PK-12

0010 Carbon Hill Elementary-Junior High School

Enrollment

569

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	392,410	5,435	46,415		12,134	3,391	649,844	109,377	19,808	1,238,814	2,177
State	2,518,530	84,583	103,650	329,999	115,486	10		85,294		3,237,551	5,690
Local	93,451		1,200	1,997	13,625	4,113		26,390		140,775	247
Local Sch - Public	30,573	13,581	493	13,036	14,418	1,796			550	74,448	131
Total	3,034,964	103,599	151,759	345,031	155,663	9,310	649,844	221,060	20,358	4,691,587	8,245

Pooled Expenditures

Federal	64,649	23,679	54,295		379	669		27,631	46,112	217,415	382
State	12,827	10,268	21,013	811	68,726	98,148		1,085	52,936	265,815	467
Local	21,827		13,889	4,388	4,724	30,764		1,351	181,733	258,676	455
Other					1,828	0				1,828	3
Total	99,303	33,947	89,198	5,199	75,657	129,582		30,067	280,781	743,734	1,307

Combined Direct and Pooled Expenditures

Federal	457,059	29,114	100,711		12,513	4,060	649,844	137,008	65,920	1,456,229	2,559
State	2,531,356	94,851	124,664	330,810	184,212	98,158		86,378	52,936	3,503,366	6,157
Local	115,278		15,089	6,385	18,349	34,876		27,741	181,733	399,451	702
Local Sch - Public	30,573	13,581	493	13,036	14,418	1,796			550	74,448	131
Other					1,828	0				1,828	3
Total	3,134,267	137,547	240,957	350,231	231,320	138,891	649,844	251,127	301,139	5,435,321	9,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0020 Carbon Hill High School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,060	1,541	1,245							44,846	122
State	1,400,435	84,471	83,182	339,934	167,841	378,559				2,454,423	6,652
Local	277,176	6,896	1,200	4,449	253,249	2,328				545,297	1,478
Local Sch - Public	112,481	15,021	2,998	11,533	21,346	8,080				171,459	465
Total	1,832,152	107,930	88,625	355,916	442,436	388,967				3,216,025	8,716

Pooled Expenditures

Federal	6,929	6,715	1,456			434			31,805	47,339	128
State	7,132	10,254	16,864	836	99,884	63,650			36,511	235,131	637
Local	64,739	14,262	13,889	9,776	87,814	19,951			125,345	335,775	910
Other					1,261	0				1,261	3
Total	78,800	31,231	32,209	10,611	188,958	84,034			193,660	619,505	1,679

Combined Direct and Pooled Expenditures

Federal	48,989	8,256	2,702			434			31,805	92,185	250
State	1,407,567	94,725	100,046	340,770	267,725	442,209			36,511	2,689,554	7,289
Local	341,914	21,158	15,089	14,224	341,063	22,279			125,345	881,071	2,388
Local Sch - Public	112,481	15,021	2,998	11,533	21,346	8,080				171,459	465
Other					1,261	0				1,261	3
Total	1,910,952	139,161	120,834	366,527	631,395	473,001			193,660	3,835,530	10,394

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0030 Bankhead Middle School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,589	841	3,730		17,598		214,542			382,300	1,274
State	1,129,337	83,093	82,323	270,830	144,840	18				1,710,442	5,701
Local	117,155	7	1,200	1,305	45,904					165,570	552
Local Sch - Public	99,178	1,362		4,750	20,376	2,977				128,643	429
Total	1,491,260	85,302	87,252	276,886	228,718	2,995	214,542			2,386,955	7,957

Pooled Expenditures

Federal	23,986	3,662	4,363		549	353			25,857	58,770	196
State	5,752	10,087	16,690	666	86,196	51,748			29,684	200,821	669
Local	27,363	14	13,889	2,868	15,917	16,220			101,906	178,177	594
Other					1,025	0				1,025	3
Total	57,101	13,763	34,942	3,533	103,687	68,321			157,447	438,794	1,463

Combined Direct and Pooled Expenditures

Federal	169,575	4,503	8,093		18,147	353	214,542		25,857	441,070	1,470
State	1,135,089	93,180	99,012	271,496	231,036	51,766			29,684	1,911,263	6,371
Local	144,518	21	15,089	4,173	61,821	16,220			101,906	343,748	1,146
Local Sch - Public	99,178	1,362		4,750	20,376	2,977				128,643	429
Other					1,025	0				1,025	3
Total	1,548,360	99,066	122,194	280,419	332,405	71,316	214,542		157,447	2,825,749	9,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0040 Cordova Elementary School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,505	911	47,174		9,137		250,454	233,595		683,776	1,722
State	1,681,060	82,412	80,956	211,851	172,609	53,575		83,800		2,366,263	5,960
Local	41,013		1,200	216	53,988			41,800		138,216	348
Local Sch - Public	28,838	0	390	4,379	9,800	3,276			0	46,683	118
Total	1,893,416	83,323	129,720	216,446	245,534	56,851	250,454	359,194	0	3,234,938	8,148

Pooled Expenditures

Federal	23,477	3,970	55,183		285	467		59,011	29,908	172,302	434
State	8,562	10,005	16,413	521	102,721	68,480		1,066	34,334	242,100	610
Local	9,579		13,889	474	18,720	21,464		2,140	117,871	184,138	464
Other					1,186	0				1,186	3
Total	41,618	13,974	85,485	995	122,912	90,411		62,217	182,114	599,726	1,511

Combined Direct and Pooled Expenditures

Federal	165,983	4,881	102,357		9,422	467	250,454	292,606	29,908	856,078	2,156
State	1,689,622	92,416	97,369	212,371	275,330	122,055		84,866	34,334	2,608,363	6,570
Local	50,592		15,089	689	72,708	21,464		43,940	117,871	322,355	812
Local Sch - Public	28,838	0	390	4,379	9,800	3,276			0	46,683	118
Other					1,186	0				1,186	3
Total	1,935,034	97,298	215,205	217,440	368,445	147,262	250,454	421,411	182,114	3,834,664	9,659

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0050 Cordova High School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,714	874	1,854		3,281		327,233			335,956	713
State	1,677,503	84,712	99,158	347,717	117,044	269,443				2,595,578	5,511
Local	385,747	7,785	1,200	46,268	247,415	2,639				691,054	1,467
Local Sch - Public	227,708	32		10,161	14,052	18,954				270,907	575
Total	2,293,672	93,402	102,213	404,146	381,792	291,037	327,233			3,893,495	8,266

Pooled Expenditures

Federal	447	3,806	2,169		102	554			40,596	47,675	101
State	8,543	10,284	20,103	855	69,654	81,244			46,603	237,286	504
Local	90,097	16,099	13,889	101,669	85,791	25,465			159,993	493,004	1,047
Other					1,609	0				1,609	3
Total	99,088	30,189	36,161	102,524	157,157	107,263			247,192	779,574	1,655

Combined Direct and Pooled Expenditures

Federal	3,161	4,680	4,024		3,384	554	327,233		40,596	383,631	815
State	1,686,047	94,996	119,261	348,572	186,698	350,687			46,603	2,832,864	6,015
Local	475,845	23,884	15,089	147,937	333,206	28,105			159,993	1,184,058	2,514
Local Sch - Public	227,708	32		10,161	14,052	18,954				270,907	575
Other					1,609	0				1,609	3
Total	2,392,760	123,591	138,374	506,670	538,949	398,300	327,233		247,192	4,673,069	9,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0060 Curry Elementary School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	239,941	2,385	0		5,302		456,687	228,801		933,117	1,754
State	2,450,720	79,078	82,536	300,092	195,876	13		99,998		3,208,314	6,031
Local	37,622		1,200	526	61,969			44,377		145,694	274
Local Sch - Public	37,373	6,008	550	6,548	22,412	2,805		282		75,978	143
Total	2,765,656	87,471	84,286	307,166	285,560	2,818	456,687	373,459		4,363,103	8,201

Pooled Expenditures

Federal	39,530	10,391	0		165	626		57,800	41,199	149,712	281
State	12,481	9,600	16,733	738	116,567	91,766		1,272	47,296	296,453	557
Local	8,787		13,889	1,155	21,488	28,763		2,272	162,370	238,725	449
Other					1,633	0				1,633	3
Total	60,799	19,991	30,622	1,893	139,854	121,155		61,344	250,866	686,524	1,290

Combined Direct and Pooled Expenditures

Federal	279,471	12,776	0		5,468	626	456,687	286,601	41,199	1,082,828	2,035
State	2,463,201	88,677	99,269	300,830	312,444	91,780		101,270	47,296	3,504,767	6,588
Local	46,409		15,089	1,681	83,457	28,763		46,650	162,370	384,420	723
Local Sch - Public	37,373	6,008	550	6,548	22,412	2,805		282		75,978	143
Other					1,633	0				1,633	3
Total	2,826,454	107,462	114,908	309,059	425,413	123,974	456,687	434,803	250,866	5,049,626	9,492

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0065 Curry Middle School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,884	1,574	63,494							120,952	358
State	1,242,717	84,320	80,382	259,233	174,713	13				1,841,378	5,448
Local	237,322		1,200	2,000	54,954	280				295,756	875
Local Sch - Public	15,375	19,079	24	2,326	29,842	660				67,305	199
Total	1,551,297	104,972	145,100	263,559	259,510	953				2,325,391	6,880

Pooled Expenditures

Federal	9,207	6,858	74,274			397			29,133	119,869	355
State	6,329	10,236	16,296	637	103,973	58,303			33,444	229,218	678
Local	55,430		13,889	4,395	19,055	18,275			114,814	225,858	668
Other					1,155	0				1,155	3
Total	70,966	17,094	104,459	5,032	124,183	76,975			177,390	576,100	1,704

Combined Direct and Pooled Expenditures

Federal	65,090	8,432	137,768			397			29,133	240,820	712
State	1,249,046	94,556	96,678	259,870	278,687	58,316			33,444	2,070,596	6,126
Local	292,752		15,089	6,395	74,010	18,555			114,814	521,615	1,543
Local Sch - Public	15,375	19,079	24	2,326	29,842	660				67,305	199
Other					1,155	0				1,155	3
Total	1,622,263	122,066	249,560	268,591	383,693	77,927			177,390	2,901,491	8,584

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

064 Walker County
0070 Curry High School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,605		854		25,451		219,739			321,649	681
State	1,782,048	96,484	114,544	310,346	161,073	538,208				3,002,703	6,362
Local	262,733	7,992	8,259	2,308	358,341	2,514				642,147	1,360
Local Sch - Public	71,095	95,294		4,237	39,071	8,628			0	218,325	463
Total	2,191,481	199,770	123,658	316,891	583,936	549,350	219,739		0	4,184,824	8,866

Pooled Expenditures

Federal	12,456		1,000		794	555			40,682	55,487	118
State	9,076	11,713	23,222	763	95,856	81,417			46,702	268,748	569
Local	61,365	16,529	95,592	5,072	124,255	25,519			160,332	488,665	1,035
Other					1,613	0				1,613	3
Total	82,897	28,241	119,814	5,835	222,517	107,491			247,717	814,512	1,726

Combined Direct and Pooled Expenditures

Federal	88,060		1,854		26,245	555	219,739		40,682	377,136	799
State	1,791,124	108,197	137,766	311,109	256,928	619,625			46,702	3,271,451	6,931
Local	324,099	24,521	103,851	7,380	482,596	28,034			160,332	1,130,812	2,396
Local Sch - Public	71,095	95,294		4,237	39,071	8,628			0	218,325	463
Other					1,613	0				1,613	3
Total	2,274,378	228,011	243,471	322,726	806,453	656,842	219,739		247,717	4,999,337	10,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0080 Dora High School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,934	0	771		1,008		237,844			332,558	672
State	1,932,489	118,056	77,430	334,052	116,312	228,931				2,807,270	5,671
Local	313,380	49,821	1,200	1,604	216,225	2,104				584,334	1,180
Local Sch - Public	176,418	4,370		25,294	35,566	12,392				254,039	513
Total	2,515,222	172,246	79,402	360,950	369,111	243,427	237,844			3,978,202	8,037

Pooled Expenditures

Federal	15,311	0	902		31	582			42,665	59,491	120
State	9,842	14,332	15,698	821	69,218	85,384			48,978	244,273	493
Local	73,195	103,037	13,889	3,524	74,976	26,763			168,145	463,530	936
Other					1,691	0				1,691	3
Total	98,348	117,369	30,489	4,346	145,917	112,729			259,788	768,985	1,554

Combined Direct and Pooled Expenditures

Federal	108,245	0	1,674		1,039	582	237,844		42,665	392,049	792
State	1,942,331	132,387	93,128	334,873	185,531	314,315			48,978	3,051,543	6,165
Local	386,575	152,858	15,089	5,128	291,201	28,867			168,145	1,047,864	2,117
Local Sch - Public	176,418	4,370		25,294	35,566	12,392				254,039	513
Other					1,691	0				1,691	3
Total	2,613,569	289,615	109,891	365,295	515,028	356,156	237,844		259,788	4,747,187	9,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0130 Lupton Junior High School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,173	2,602	46,884		2,506		338,717	120,027		702,909	1,576
State	1,721,153	84,265	83,408	253,172	113,400	246,572		87,741		2,589,711	5,807
Local	239,737	62,039	1,200	1,995	241,279	385		48,397		595,032	1,334
Local Sch - Public	6,565	0		95,923	16,119	4,879				123,485	277
Total	2,159,627	148,906	131,492	351,090	373,304	251,835	338,717	256,165		4,011,137	8,994

Pooled Expenditures

Federal	31,660	11,336	54,844		78	525		30,321	35,080	163,843	367
State	8,766	10,229	16,910	622	67,485	76,932		1,116	40,271	222,331	499
Local	55,994	128,306	13,889	4,385	83,664	24,114		2,478	138,253	451,082	1,011
Other					1,391	0				1,391	3
Total	96,420	149,871	85,643	5,007	152,618	101,570		33,915	213,603	838,647	1,880

Combined Direct and Pooled Expenditures

Federal	223,833	13,937	101,728		2,584	525	338,717	150,348	35,080	866,752	1,943
State	1,729,919	94,494	100,318	253,794	180,886	323,503		88,857	40,271	2,812,043	6,305
Local	295,731	190,345	15,089	6,380	324,942	24,499		50,875	138,253	1,046,114	2,346
Local Sch - Public	6,565	0		95,923	16,119	4,879				123,485	277
Other					1,391	0				1,391	3
Total	2,256,048	298,777	217,135	356,097	525,922	353,405	338,717	290,080	213,603	4,849,784	10,874

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

064 Walker County
0160 Oakman Middle School

PK-12
Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	271,205	3,524	72,737		1,135	5,596	396,000	284,520		1,034,717	1,506
State	3,006,639	87,574	87,038	260,694	117,126	54,683		61,279		3,675,033	5,349
Local	124,889	12,299	1,200	395	185,623	70		0		324,476	472
Local Sch - Public	92,221	9,114	2,986	23,961	27,086	8,277				163,644	238
Total	3,494,953	112,511	163,960	285,050	330,970	68,626	396,000	345,799		5,197,870	7,566

Pooled Expenditures

Federal	44,680	15,352	85,086		35	808		71,876	55,076	272,914	397
State	15,313	10,631	17,645	641	69,703	118,503		779	63,226	296,441	432
Local	29,170	25,437	13,889	867	64,365	37,144		0	217,060	387,932	565
Other					2,183	0				2,183	3
Total	89,163	51,420	116,620	1,508	136,286	156,454		72,656	335,362	959,470	1,397

Combined Direct and Pooled Expenditures

Federal	315,885	18,876	157,822		1,170	6,404	396,000	356,396	55,076	1,307,631	1,903
State	3,021,952	98,206	104,683	261,335	186,829	173,185		62,058	63,226	3,971,474	5,781
Local	154,058	37,736	15,089	1,262	249,988	37,214		0	217,060	712,407	1,037
Local Sch - Public	92,221	9,114	2,986	23,961	27,086	8,277				163,644	238
Other					2,183	0				2,183	3
Total	3,584,116	163,931	280,580	286,558	467,257	225,080	396,000	418,454	335,362	6,157,339	8,963

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

064 Walker County
0170 Oakman High School

**PK-12
Enrollment
386**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,342	705	1,167		25,436		275,928			345,578	895
State	1,530,748	81,534	101,226	266,447	121,498	368,953				2,470,406	6,400
Local	268,030	8,110	1,200	947	208,093	1,823			175	488,378	1,265
Local Sch - Public	120,648	19,861	0	4,192	31,730	5,023				181,454	470
Total	1,961,768	110,210	103,593	271,587	386,757	375,799	275,928		175	3,485,817	9,031

Pooled Expenditures

Federal	6,976	3,073	1,366		794	454			33,270	45,932	119
State	7,796	9,898	20,522	655	72,305	66,582			38,193	215,951	559
Local	62,603	16,772	13,889	2,082	72,156	20,870			131,119	319,491	828
Other					1,319	0				1,319	3
Total	77,374	29,743	35,777	2,737	146,574	87,906			202,582	582,692	1,510

Combined Direct and Pooled Expenditures

Federal	49,318	3,778	2,533		26,229	454	275,928		33,270	391,510	1,014
State	1,538,544	91,432	121,748	267,102	193,803	435,535			38,193	2,686,357	6,959
Local	330,632	24,882	15,089	3,029	280,250	22,693			131,294	807,869	2,093
Local Sch - Public	120,648	19,861	0	4,192	31,730	5,023				181,454	470
Other					1,319	0				1,319	3
Total	2,039,142	139,954	139,370	274,323	533,331	463,704	275,928		202,757	4,068,509	10,540

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0180 Parrish Elementary School

PK-12
Enrollment
222

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,077	42,497	49,624		9,017		239,916	114,255		538,386	2,425
State	891,152	40,332	38,233	189,665	207,787	165,511		91,541		1,624,222	7,316
Local	169,729	665	8,146	2,289	165,228	54		153,383		499,496	2,250
Local Sch - Public	3,386	3,152		4,163	5,976	1,758				18,434	83
Total	1,147,344	86,646	96,004	196,117	388,008	167,323	239,916	359,180		2,680,538	12,074

Pooled Expenditures

Federal	13,687	185,150	58,049		281	261		28,863	16,118	302,410	1,362
State	4,539	4,896	7,751	466	123,656	38,293		1,164	18,503	199,268	898
Local	39,643	1,375	94,289	5,030	57,293	12,003		7,853	63,521	281,008	1,266
Other					639	0				639	3
Total	57,868	191,422	160,090	5,496	181,869	50,557		37,881	98,142	783,325	3,528

Combined Direct and Pooled Expenditures

Federal	96,763	227,647	107,674		9,299	261	239,916	143,119	16,118	840,796	3,787
State	895,691	45,228	45,984	190,131	331,443	203,805		92,706	18,503	1,823,491	8,214
Local	209,372	2,040	102,436	7,318	222,521	12,057		161,237	63,521	780,503	3,516
Local Sch - Public	3,386	3,152		4,163	5,976	1,758				18,434	83
Other					639	0				639	3
Total	1,205,213	278,067	256,093	201,613	569,877	217,880	239,916	397,061	98,142	3,463,863	15,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0220 Sumiton Middle School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,278	2,759	49,401		11,653		349,703	364,075		1,052,869	1,841
State	1,923,365	81,089	81,413	333,229	160,219	358,777		700		2,938,793	5,138
Local	143,332		2,579	2,106	204,592					352,609	616
Local Sch - Public	36,494	0	1,080	8,063	22,520	2,774				70,930	124
Total	2,378,470	83,849	134,473	343,398	398,984	361,551	349,703	364,775		4,415,202	7,719

Pooled Expenditures

Federal	45,352	12,022	57,788		364	673		91,973	45,078	253,249	443
State	9,796	9,844	16,505	819	95,347	98,666		9	51,748	282,735	494
Local	33,477		29,854	4,627	70,942	30,926			177,656	347,484	607
Other					1,787	0				1,787	3
Total	88,625	21,865	104,147	5,447	168,440	130,265		91,982	274,483	885,254	1,548

Combined Direct and Pooled Expenditures

Federal	320,629	14,781	107,189		12,017	673	349,703	456,048	45,078	1,306,118	2,283
State	1,933,161	90,933	97,919	334,048	255,566	457,443		709	51,748	3,221,528	5,632
Local	176,810		32,433	6,733	275,535	30,926			177,656	700,093	1,224
Local Sch - Public	36,494	0	1,080	8,063	22,520	2,774				70,930	124
Other					1,787	0				1,787	3
Total	2,467,094	105,714	238,621	348,844	567,424	491,816	349,703	456,757	274,483	5,300,457	9,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

064 Walker County
0225 Sumiton Elementary School

PK-12
Enrollment
642

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	373,573	3,501	57,660		809		349,626	50,000		835,169	1,301
State	2,848,745	78,090	92,674	326,991	160,630	74,443		142,086		3,723,658	5,800
Local	60,271		1,200	463	130,211			41,720		233,866	364
Local Sch - Public	35,687	8,459		9,864	24,943	1,604				80,558	125
Total	3,318,276	90,051	151,534	337,318	316,594	76,047	349,626	233,806		4,873,251	7,591

Pooled Expenditures

Federal	61,546	15,255	67,449		25	755		12,631	52,577	210,238	327
State	14,509	9,480	18,788	804	95,592	110,740		1,807	60,357	312,077	486
Local	14,077		13,889	1,017	45,151	34,711		2,136	207,209	318,191	496
Other					2,084	0				2,084	3
Total	90,131	24,735	100,127	1,821	142,852	146,206		16,575	320,142	842,589	1,312

Combined Direct and Pooled Expenditures

Federal	435,119	18,756	125,109		834	755	349,626	62,631	52,577	1,045,407	1,628
State	2,863,254	87,570	111,462	327,794	256,222	185,183		143,893	60,357	4,035,735	6,286
Local	74,348		15,089	1,480	175,362	34,711		43,856	207,209	552,056	860
Local Sch - Public	35,687	8,459		9,864	24,943	1,604				80,558	125
Other					2,084	0				2,084	3
Total	3,408,408	114,786	251,660	339,139	459,446	222,253	349,626	250,380	320,142	5,715,840	8,903

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

064 Walker County
0270 Valley Junior High School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	458,425	2,833	6,785		15,314	0	478,654	189,262		1,151,273	1,916
State	2,470,647	78,277	97,621	288,471	148,748	251,407		101,019		3,436,189	5,717
Local	141,641		1,200	951	200,316	1,618		32,363		378,089	629
Local Sch - Public	41,279	17,656	336	7,030	22,714	6,159		707		95,881	160
Total	3,111,992	98,766	105,942	296,452	387,092	259,185	478,654	323,350		5,061,433	8,422

Pooled Expenditures

Federal	75,525	12,344	7,936		478	707		47,812	48,181	192,982	321
State	12,583	9,503	19,791	709	88,521	103,668		1,285	55,310	291,370	485
Local	33,083		13,889	2,090	69,460	32,494		1,657	189,885	342,557	570
Other					1,910	0				1,910	3
Total	121,190	21,846	41,617	2,799	160,369	136,869		50,754	293,376	828,820	1,379

Combined Direct and Pooled Expenditures

Federal	533,949	15,177	14,721		15,792	707	478,654	237,073	48,181	1,344,255	2,237
State	2,483,230	87,779	117,412	289,180	237,269	355,075		102,304	55,310	3,727,560	6,202
Local	174,724		15,089	3,041	269,776	34,112		34,020	189,885	720,647	1,199
Local Sch - Public	41,279	17,656	336	7,030	22,714	6,159		707		95,881	160
Other					1,910	0				1,910	3
Total	3,233,182	120,613	147,558	299,250	547,461	396,054	478,654	374,104	293,376	5,890,253	9,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0010 Chatom Elementary School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,789	728	4,633				203,164	28,160		339,473	1,326
State	1,346,434	92,017	80,703	135,276	126,697	3,079		38,320		1,822,526	7,119
Local	104,156	1,427		1,537	13,721	63				120,904	472
Local Sch - Public	101,019		0	4,365	8,357	6,372				120,113	469
Total	1,654,398	94,171	85,336	141,178	148,775	9,514	203,164	66,480		2,403,016	9,387

Pooled Expenditures

Federal	31,468	5,998	15,890			87		1,874	9,411	64,729	253
State	61,174	23,502	772	13	65,270	52,493		719	48,905	252,849	988
Local	22,320	182		88	9,351	1,993			35,759	69,693	272
Other	9,878				1,581	2,572				14,031	55
Total	124,840	29,682	16,663	101	76,203	57,145		2,593	94,076	401,302	1,568

Combined Direct and Pooled Expenditures

Federal	134,257	6,726	20,523			87	203,164	30,034	9,411	404,201	1,579
State	1,407,608	115,519	81,475	135,289	191,967	55,572		39,039	48,905	2,075,375	8,107
Local	126,476	1,609		1,624	23,072	2,056			35,759	190,597	745
Local Sch - Public	101,019		0	4,365	8,357	6,372				120,113	469
Other	9,878				1,581	2,572				14,031	55
Total	1,779,238	123,854	101,998	141,278	224,978	66,658	203,164	69,073	94,076	2,804,317	10,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0020 McIntosh Elementary School

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,345	3,258	6,069				298,515			424,187	1,542
State	1,254,020	42,929	79,256	154,890	147,661	3,061		34,399		1,716,218	6,241
Local	4,655			2,874	8,388	588				16,505	60
Local Sch - Public	38,014	664	1,376	18,365	6,935	407				65,761	239
Total	1,413,034	46,851	86,701	176,130	162,984	4,057	298,515	34,399		2,222,672	8,082

Pooled Expenditures

Federal	35,619	26,856	20,817			93			10,240	93,624	340
State	56,975	10,965	758	15	76,071	56,389		646	53,209	255,027	927
Local	998			164	5,716	2,141			38,906	47,924	174
Other	10,747				1,721	2,763				15,231	55
Total	104,338	37,821	21,575	179	83,508	61,386		646	102,354	411,806	1,497

Combined Direct and Pooled Expenditures

Federal	151,963	30,114	26,885			93	298,515		10,240	517,811	1,883
State	1,310,996	53,894	80,015	154,905	223,732	59,451		35,044	53,209	1,971,246	7,168
Local	5,653			3,038	14,104	2,729			38,906	64,430	234
Local Sch - Public	38,014	664	1,376	18,365	6,935	407				65,761	239
Other	10,747				1,721	2,763				15,231	55
Total	1,517,372	84,671	108,277	176,309	246,492	65,443	298,515	35,044	102,354	2,634,478	9,580

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0030 Fruitdale High School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,023	3,673	4,708			24,286	201,555		20,664	436,909	1,138
State	1,733,691	115,724	89,697	134,158	146,350	286,395		28,318		2,534,332	6,600
Local	24,775	1,607		2,233	9,909	1,871				40,393	105
Local Sch - Public	115,733			10,369	9,538	7,240	100			142,979	372
Total	2,056,221	121,003	94,405	146,760	165,797	319,792	201,655	28,318	20,664	3,154,614	8,215

Pooled Expenditures

Federal	55,726	30,280	16,150			130			14,456	116,741	304
State	78,768	29,557	858	13	75,395	78,740		531	75,118	338,982	883
Local	5,309	205		127	6,753	2,989			54,926	70,309	183
Other	15,172				2,429	3,858				21,459	56
Total	154,975	60,042	17,008	140	84,577	85,717		531	144,500	547,492	1,426

Combined Direct and Pooled Expenditures

Federal	237,748	33,953	20,858			24,416	201,555		35,120	553,651	1,442
State	1,812,459	145,281	90,555	134,171	221,746	365,135		28,849	75,118	2,873,314	7,483
Local	30,084	1,812		2,360	16,661	4,860			54,926	110,703	288
Local Sch - Public	115,733			10,369	9,538	7,240	100			142,979	372
Other	15,172				2,429	3,858				21,459	56
Total	2,211,197	181,046	111,413	146,900	250,374	405,509	201,655	28,849	165,164	3,702,106	9,641

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0040 Leroy High School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,989	3,879	1,817				357,490			493,174	843
State	2,325,301	113,746	83,534	215,072	293,886	286,140		6,086		3,323,765	5,682
Local	40,068	5,341		4,756	12,802	2,057				65,023	111
Local Sch - Public	177,904			11,204	6,155	9,018				204,280	349
Total	2,673,261	122,966	85,350	231,032	312,842	297,215	357,490	6,086		4,086,242	6,985

Pooled Expenditures

Federal	39,796	31,976	6,231			198			21,985	100,186	171
State	105,648	29,052	799	21	151,401	119,955		114	114,243	521,233	891
Local	8,586	682		271	8,725	4,554			83,533	106,351	182
Other	23,074				3,694	5,878				32,646	56
Total	177,104	61,710	7,030	292	163,820	130,585		114	219,761	760,416	1,300

Combined Direct and Pooled Expenditures

Federal	169,784	35,855	8,048			198	357,490		21,985	593,360	1,014
State	2,430,948	142,798	84,333	215,093	445,287	406,095		6,200	114,243	3,844,997	6,573
Local	48,654	6,023		5,027	21,526	6,611			83,533	171,374	293
Local Sch - Public	177,904			11,204	6,155	9,018				204,280	349
Other	23,074				3,694	5,878				32,646	56
Total	2,850,365	184,677	92,381	231,324	476,662	427,799	357,490	6,200	219,761	4,846,657	8,285

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0050 McIntosh High School

PK-12
Enrollment
197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,486	1,071	4,846			20,545	216,463		17,528	450,940	2,289
State	698,145	88,141	38,376	135,720	159,539	319,893				1,439,815	7,309
Local	22,505	81		2,112	7,224	4,644				36,566	186
Local Sch - Public	61,469	46		23,459	27,649	7,173				119,796	608
Total	972,605	89,339	43,222	161,291	194,412	352,256	216,463		17,528	2,047,117	10,391

Pooled Expenditures

Federal	58,316	8,830	16,623			67			7,416	91,252	463
State	31,720	22,512	367	13	82,190	40,395			38,537	215,734	1,095
Local	4,823	10		120	4,923	1,534			28,178	39,588	201
Other	7,784				1,246	1,979				11,009	56
Total	102,642	31,353	16,990	133	88,359	43,975			74,132	357,583	1,815

Combined Direct and Pooled Expenditures

Federal	248,802	9,901	21,469			20,612	216,463		24,944	542,192	2,752
State	729,865	110,653	38,743	135,733	241,729	360,289			38,537	1,655,549	8,404
Local	27,328	91		2,232	12,147	6,178			28,178	76,154	387
Local Sch - Public	61,469	46		23,459	27,649	7,173				119,796	608
Other	7,784				1,246	1,979				11,009	56
Total	1,075,248	120,691	60,212	161,424	282,771	396,231	216,463		91,660	2,404,700	12,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0060 Millry High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,094	3,556	3,874				284,290			487,815	1,063
State	1,996,476	121,630	95,917	140,095	190,003	252,539		4,565		2,801,225	6,103
Local	35,942	248		3,519	12,404	1,514				53,627	117
Local Sch - Public	191,498			13,004	33,590	8,734				246,826	538
Total	2,420,011	125,435	99,791	156,617	235,997	262,787	284,290	4,565		3,589,493	7,820

Pooled Expenditures

Federal	60,033	29,316	13,289			155			17,242	120,035	262
State	90,708	31,066	918	13	97,884	94,119		86	89,594	404,387	881
Local	7,702	32		200	8,454	3,573			65,511	85,472	186
Other	18,096				2,897	4,612				25,605	56
Total	176,539	60,413	14,206	214	109,235	102,459		86	172,347	635,499	1,385

Combined Direct and Pooled Expenditures

Federal	256,128	32,872	17,163			155	284,290		17,242	607,850	1,324
State	2,087,184	152,696	96,835	140,108	287,886	346,658		4,651	89,594	3,205,612	6,984
Local	43,644	280		3,719	20,858	5,087			65,511	139,099	303
Local Sch - Public	191,498			13,004	33,590	8,734				246,826	538
Other	18,096				2,897	4,612				25,605	56
Total	2,596,550	185,848	113,997	156,831	345,231	365,246	284,290	4,651	172,347	4,224,992	9,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

065 Washington County
0090 Washington County High School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,276	1,362	2,722			64,494	313,330			600,185	1,188
State	1,944,752	156,122	91,073	217,148	229,993	336,276				2,975,363	5,892
Local	53,055	263		2,300	15,374	2,729				73,721	146
Local Sch - Public	222,306	75		10,745	17,496	19,211				269,832	534
Total	2,438,388	157,822	93,795	230,192	262,863	422,711	313,330			3,919,102	7,761

Pooled Expenditures

Federal	66,824	11,226	9,338			171			19,011	106,571	211
State	88,358	39,875	871	21	118,485	103,551			98,788	449,950	891
Local	11,369	34		131	10,478	3,931			72,233	98,176	194
Other	19,953				3,194	5,074				28,221	56
Total	186,504	51,135	10,209	152	132,158	112,727			190,033	682,918	1,352

Combined Direct and Pooled Expenditures

Federal	285,101	12,588	12,060			64,665	313,330		19,011	706,756	1,400
State	2,033,109	195,997	91,944	217,169	348,478	439,827			98,788	3,425,314	6,783
Local	64,424	297		2,431	25,852	6,661			72,233	171,897	340
Local Sch - Public	222,306	75		10,745	17,496	19,211				269,832	534
Other	19,953				3,194	5,074				28,221	56
Total	2,624,893	208,957	104,004	230,344	395,020	535,438	313,330		190,033	4,602,020	9,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

066 Wilcox County
0010 ABC Elementary

PK-12
Enrollment
118

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,724	58,264					188,838			304,826	2,583
State	616,716	44,187	42,864	138,913	83,833			107,511		1,034,024	8,763
Local	0			133	49,319	661		621		50,734	430
Local Sch - Public	3,142	0		3,300	2,288	440				9,169	78
Total	677,581	102,451	42,864	142,346	135,441	1,100	188,838	108,132		1,398,754	11,854

Pooled Expenditures

Federal	0	61,379			6,446	5,443			25,297	98,565	835
State	8,545	34,700	1,123		46,661	114,613		4,243	11,202	221,088	1,874
Local	0		452		18,922	22,243		0	47,895	89,512	759
Other					620	2,997				3,617	31
Total	8,545	96,079	1,575		72,649	145,296		4,243	84,394	412,782	3,498

Combined Direct and Pooled Expenditures

Federal	57,724	119,643			6,446	5,443	188,838		25,297	403,391	3,419
State	625,261	78,887	43,987	138,913	130,495	114,613		111,754	11,202	1,255,112	10,637
Local	0		452	133	68,241	22,904		621	47,895	140,247	1,189
Local Sch - Public	3,142	0		3,300	2,288	440				9,169	78
Other					620	2,997				3,617	31
Total	686,127	198,530	44,439	142,346	208,090	146,396	188,838	112,375	84,394	1,811,536	15,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

066 Wilcox County
0045 J E Hobbs Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,366	152,781		80,754			621,258	105,270		1,010,428	2,017
State	2,222,449	23,240	95,513	125,129	115,147			265,731		2,847,208	5,683
Local	0			486	111,084	2,139		1,142		114,851	229
Local Sch - Public	12,734			11,535	5,863	1,138				31,270	62
Total	2,285,548	176,021	95,513	217,904	232,094	3,277	621,258	372,143		4,003,758	7,992

Pooled Expenditures

Federal	0	160,949			27,547	23,109			108,108	319,713	638
State	30,795	18,251	2,503		64,090	486,618		10,488	47,873	660,617	1,319
Local	0		1,932		42,619	94,440		0	204,683	343,674	686
Other					2,649	12,724				15,373	31
Total	30,795	179,200	4,435		136,905	616,891		10,488	360,664	1,339,377	2,673

Combined Direct and Pooled Expenditures

Federal	50,366	313,730		80,754	27,547	23,109	621,258	105,270	108,108	1,330,141	2,655
State	2,253,243	41,491	98,016	125,129	179,237	486,618		276,219	47,873	3,507,826	7,002
Local	0		1,932	486	153,703	96,580		1,142	204,683	458,525	915
Local Sch - Public	12,734			11,535	5,863	1,138				31,270	62
Other					2,649	12,724				15,373	31
Total	2,316,343	355,221	99,948	217,904	368,998	620,168	621,258	382,630	360,664	5,343,135	10,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

066 Wilcox County
0085 F S Ervin Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,925	61,947					301,774	21,654		479,300	2,149
State	1,157,757	45,431	44,356	136,119	94,537			187,466		1,665,665	7,469
Local	0			786	90,032	560		1,200		92,578	415
Local Sch - Public	7,376			2,916	2,919	337				13,548	61
Total	1,259,058	107,378	44,356	139,821	187,487	897	301,774	210,321		2,251,091	10,095

Pooled Expenditures

Federal	0	65,258			11,980	10,286			47,014	134,538	603
State	16,042	35,678	1,162		52,619	216,599		7,399	20,819	350,317	1,571
Local	0		840		34,542	42,036		0	89,012	166,430	746
Other					1,152	5,663				6,815	31
Total	16,042	100,936	2,003		100,292	274,584		7,399	156,845	658,101	2,951

Combined Direct and Pooled Expenditures

Federal	93,925	127,205			11,980	10,286	301,774	21,654	47,014	613,837	2,753
State	1,173,799	81,109	45,518	136,119	147,155	216,599		194,865	20,819	2,015,983	9,040
Local	0		840	786	124,573	42,596		1,200	89,012	259,008	1,161
Local Sch - Public	7,376			2,916	2,919	337				13,548	61
Other					1,152	5,663				6,815	31
Total	1,275,100	208,314	46,358	139,821	287,779	275,481	301,774	217,719	156,845	2,909,191	13,046

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

066 Wilcox County
0135 Wilcox Central High School

**PK-12
Enrollment
516**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	278,813	63,208	41,433				612,054			995,509	1,929
State	2,213,267	118,256	78,539	275,601	247,865					2,933,528	5,685
Local	8,195			917	228,611	14,646				252,371	489
Local Sch - Public	83,356			7,953	3,126	15,060				109,495	212
Total	2,583,632	181,464	119,972	284,471	479,602	29,707	612,054			4,290,903	8,316

Pooled Expenditures

Federal	0	66,588	150,482		31,378	23,801			123,142	395,391	766
State	30,667	92,867	2,058		137,961	501,188			54,531	819,272	1,588
Local	12,277		2,201		87,709	97,268			233,149	432,603	838
Other					3,017	13,105				16,122	31
Total	42,944	159,455	154,741		260,065	635,361			410,823	1,663,389	3,224

Combined Direct and Pooled Expenditures

Federal	278,813	129,796	191,915		31,378	23,801	612,054		123,142	1,390,900	2,696
State	2,243,935	211,123	80,598	275,601	385,825	501,188			54,531	3,752,800	7,273
Local	20,472		2,201	917	316,320	111,914			233,149	684,974	1,327
Local Sch - Public	83,356			7,953	3,126	15,060				109,495	212
Other					3,017	13,105				16,122	31
Total	2,626,576	340,919	274,713	284,471	739,667	665,068	612,054		410,823	5,954,292	11,539

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

066 Wilcox County

0140 Camden School Of Arts & Technology

**PK-12
Enrollment
217**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,660	57,966	1,548				268,256			448,431	2,067
State	928,143	75,185	86,866	132,211	74,847					1,297,252	5,978
Local	470	45		715	88,419	1,920				91,570	422
Local Sch - Public	4,280			5,135	3,385	770				13,570	63
Total	1,053,554	133,196	88,414	138,061	166,651	2,690	268,256			1,850,822	8,529

Pooled Expenditures

Federal	0	61,065	5,624		13,196	10,009			51,787	141,681	653
State	12,860	59,044	2,276		41,659	210,771			22,933	349,543	1,611
Local	705	153,852	925		33,923	40,905			98,049	328,360	1,513
Other					1,269	5,511				6,780	31
Total	13,565	273,961	8,826		90,047	267,196			172,768	826,364	3,808

Combined Direct and Pooled Expenditures

Federal	120,660	119,031	7,172		13,196	10,009	268,256		51,787	590,111	2,719
State	941,004	134,229	89,142	132,211	116,506	210,771			22,933	1,646,795	7,589
Local	1,175	153,897	925	715	122,342	42,825			98,049	419,930	1,935
Local Sch - Public	4,280			5,135	3,385	770				13,570	63
Other					1,269	5,511				6,780	31
Total	1,067,119	407,157	97,240	138,061	256,698	269,887	268,256		172,768	2,677,186	12,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0010 Addison High School

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	910		640		3,607		463,407			468,564	1,588
State	1,182,857	101,757	79,585	224,491	54,871	0				1,643,560	5,571
Local	64,587	5,073	2,599	1,973	139,554	3,498			0	217,285	737
Local Sch - Public	64,862	12,302	1,025	22,629	8,415	8,274				117,507	398
Total	1,313,215	119,133	83,849	249,093	206,448	11,772	463,407		0	2,446,916	8,295

Pooled Expenditures

Federal	163		5,751		2,919			0	24,272	33,105	112
State	51,728	16,095	534		49,851	299,773		0	59,169	477,150	1,617
Local	2,628	4,736		1,474	14,683	139		0	57,560	81,219	275
Other					1,902	5,792				7,695	26
Total	54,519	20,831	6,285	1,474	69,355	305,704		0	141,001	599,169	2,031

Combined Direct and Pooled Expenditures

Federal	1,073		6,391		6,526		463,407	0	24,272	501,669	1,701
State	1,234,585	117,852	80,119	224,491	104,722	299,773		0	59,169	2,120,710	7,189
Local	67,215	9,809	2,599	3,447	154,237	3,636		0	57,560	298,504	1,012
Local Sch - Public	64,862	12,302	1,025	22,629	8,415	8,274				117,507	398
Other					1,902	5,792				7,695	26
Total	1,367,735	139,964	90,134	250,567	275,803	317,476	463,407	0	141,001	3,046,086	10,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0015 Addison Elementary School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,946	8,480			2,757					239,183	750
State	1,195,770	117,819	158,139	158,741						1,630,468	5,111
Local	3,667		1,333	1,973	192,153	992				200,118	627
Local Sch - Public	6,412	1,137	3,738	13,576	2,413	14				27,289	86
Total	1,433,795	127,436	163,209	174,290	197,323	1,006				2,097,059	6,574

Pooled Expenditures

Federal	40,826	28,686			2,231			7,631	23,779	103,153	323
State	52,293	18,635	1,062			324,161		157,173	57,965	611,290	1,916
Local	149			1,474	20,217	150		322	56,389	78,700	247
Other					1,864	6,264				8,127	25
Total	93,268	47,321	1,062	1,474	24,311	330,575		165,126	138,133	801,270	2,512

Combined Direct and Pooled Expenditures

Federal	268,772	37,166			4,988			7,631	23,779	342,336	1,073
State	1,248,063	136,454	159,201	158,741		324,161		157,173	57,965	2,241,758	7,027
Local	3,816		1,333	3,447	212,369	1,142		322	56,389	278,818	874
Local Sch - Public	6,412	1,137	3,738	13,576	2,413	14				27,289	86
Other					1,864	6,264				8,127	25
Total	1,527,062	174,757	164,272	175,764	221,634	331,581		165,126	138,133	2,898,328	9,086

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0020 Double Springs Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,263	9,648					382,019			678,931	1,929
State	1,469,923	109,916	152,775	187,217	0					1,919,831	5,454
Local	14,351		4,180	1,973	137,446	415			0	158,366	450
Local Sch - Public	40	0	0	2,929	4,726					7,695	22
Total	1,771,577	119,564	156,955	192,120	142,172	415	382,019		0	2,764,823	7,855

Pooled Expenditures

Federal	51,449	32,638						7,123	26,658	117,868	335
State	64,282	17,385	1,026		0	357,695		146,695	64,985	652,069	1,852
Local	584			1,474	14,461	165		300	63,218	80,202	228
Other					2,089	6,911				9,001	26
Total	116,315	50,023	1,026	1,474	16,550	364,772		154,118	154,862	859,140	2,441

Combined Direct and Pooled Expenditures

Federal	338,713	42,286					382,019	7,123	26,658	796,799	2,264
State	1,534,205	127,301	153,801	187,217	0	357,695		146,695	64,985	2,571,900	7,307
Local	14,935		4,180	3,447	151,907	580		300	63,218	238,568	678
Local Sch - Public	40	0	0	2,929	4,726					7,695	22
Other					2,089	6,911				9,001	26
Total	1,887,893	169,587	157,981	193,594	158,722	365,187	382,019	154,118	154,862	3,623,963	10,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0025 Double Springs Middle School

PK-12
Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,050	5,327								157,377	587
State	934,664	99,067	35,486	190,302	21,762					1,281,281	4,781
Local	2,844	918	2,014	1,973	75,261	651				83,662	312
Local Sch - Public	8,747	9,493	61	4,310	2,534					25,144	94
Total	1,098,305	114,805	37,561	196,586	99,557	651				1,547,465	5,774

Pooled Expenditures

Federal	27,232	18,019						0	22,051	67,302	251
State	40,874	15,670	238		19,771	272,336		0	53,753	402,643	1,502
Local	116	857		1,474	7,918	126		0	52,292	62,782	234
Other					1,728	5,262				6,990	26
Total	68,223	34,546	238	1,474	29,418	277,724		0	128,096	539,718	2,014

Combined Direct and Pooled Expenditures

Federal	179,283	23,346						0	22,051	224,680	838
State	975,539	114,737	35,724	190,302	41,533	272,336		0	53,753	1,683,924	6,283
Local	2,960	1,776	2,014	3,447	83,179	777		0	52,292	146,444	546
Local Sch - Public	8,747	9,493	61	4,310	2,534					25,144	94
Other					1,728	5,262				6,990	26
Total	1,166,528	149,352	37,799	198,059	128,974	278,375		0	128,096	2,087,183	7,788

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0030 Lynn High School

PK-12
Enrollment
264

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,367		230		4,750		435,538			441,884	1,674
State	971,789	95,365	76,751	216,403	83,102					1,443,410	5,467
Local	57,715	738	3,496	1,973	57,987				0	121,909	462
Local Sch - Public	96,627	39,879	31	3,088	18,464	5,266				163,355	619
Total	1,127,499	135,982	80,507	221,464	164,303	5,266	435,538		0	2,170,558	8,222

Pooled Expenditures

Federal	245		2,064		3,844			0	21,722	27,874	106
State	42,498	15,084	515		75,499	268,271		0	52,951	454,819	1,723
Local	2,349	689		1,474	6,101	124		0	51,511	62,247	236
Other					1,703	5,184				6,886	26
Total	45,091	15,773	2,579	1,474	87,146	273,579		0	126,184	551,826	2,090

Combined Direct and Pooled Expenditures

Federal	1,612		2,294		8,594		435,538	0	21,722	469,758	1,779
State	1,014,287	110,449	77,267	216,403	158,601	268,271		0	52,951	1,898,229	7,190
Local	60,064	1,427	3,496	3,447	64,087	124		0	51,511	184,156	698
Local Sch - Public	96,627	39,879	31	3,088	18,464	5,266				163,355	619
Other					1,703	5,184				6,886	26
Total	1,172,590	151,755	83,087	222,938	251,449	278,845	435,538	0	126,184	2,722,385	10,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0035 Lynn Elementary School

PK-12
Enrollment
167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,442	5,327								66,769	400
State	829,413	64,027	115,145	124,290	76,607					1,209,483	7,242
Local	31,272		1,836	1,973	174,143	294				209,519	1,255
Local Sch - Public	5,112	530	1,947	938	1,842					10,368	62
Total	927,238	69,883	118,929	127,201	252,592	294				1,496,138	8,959

Pooled Expenditures

Federal	11,004	18,019						4,324	12,342	45,690	274
State	36,272	10,127	773		69,599	169,702		89,065	30,086	405,623	2,429
Local	1,273			1,474	18,322	78		182	29,268	50,596	303
Other					967	3,279				4,246	25
Total	48,548	28,146	773	1,474	88,888	173,059		93,571	71,695	506,156	3,031

Combined Direct and Pooled Expenditures

Federal	72,446	23,346						4,324	12,342	112,459	673
State	865,685	74,154	115,919	124,290	146,206	169,702		89,065	30,086	1,615,106	9,671
Local	32,544		1,836	3,447	192,464	373		182	29,268	260,115	1,558
Local Sch - Public	5,112	530	1,947	938	1,842					10,368	62
Other					967	3,279				4,246	25
Total	975,787	98,030	119,703	128,675	341,480	173,354		93,571	71,695	2,002,294	11,990

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0040 Meek High School

PK-12
Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,414		1,123				376,230			379,767	1,245
State	1,084,210	107,278	73,497	197,535	93,049					1,555,568	5,100
Local	51,357	1,669	2,199	1,973	90,679	2,447			0	150,325	493
Local Sch - Public	71,357	31,614	430	2,673	18,438	7,786				132,299	434
Total	1,209,338	140,561	77,249	202,182	202,166	10,234	376,230		0	2,217,960	7,272

Pooled Expenditures

Federal	432		10,093					0	25,095	35,620	117
State	47,414	16,968	494		84,536	309,935		0	61,175	520,522	1,707
Local	2,090	1,558		1,474	9,540	143		0	59,511	74,316	244
Other					1,967	5,989				7,956	26
Total	49,936	18,527	10,587	1,474	96,043	316,067		0	145,781	638,414	2,093

Combined Direct and Pooled Expenditures

Federal	2,846		11,216				376,230	0	25,095	415,388	1,362
State	1,131,624	124,246	73,990	197,535	177,585	309,935		0	61,175	2,076,090	6,807
Local	53,447	3,228	2,199	3,447	100,219	2,590		0	59,511	224,642	737
Local Sch - Public	71,357	31,614	430	2,673	18,438	7,786				132,299	434
Other					1,967	5,989				7,956	26
Total	1,259,274	159,088	87,836	203,655	298,210	326,300	376,230	0	145,781	2,856,374	9,365

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0045 Meek Elementary School

PK-12
Enrollment
149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,027	8,106								124,133	833
State	675,505	72,420	113,056	156,248	75,574					1,092,804	7,334
Local	148		11,544	1,973	42,528	1,544				57,737	387
Local Sch - Public	9,987	8,248	117	307	4,421	684				23,763	159
Total	801,667	88,774	124,718	158,529	122,523	2,227				1,298,437	8,714

Pooled Expenditures

Federal	20,781	27,422						4,324	10,861	63,387	425
State	29,541	11,455	759		68,660	151,411		89,065	26,476	377,366	2,533
Local	6			1,474	4,474	70		182	25,756	31,962	215
Other					851	2,926				3,777	25
Total	50,328	38,876	759	1,474	73,986	154,406		93,571	63,092	476,492	3,198

Combined Direct and Pooled Expenditures

Federal	136,807	35,528						4,324	10,861	187,521	1,259
State	705,046	83,875	113,816	156,248	144,234	151,411		89,065	26,476	1,470,170	9,867
Local	154		11,544	3,447	47,002	1,614		182	25,756	89,699	602
Local Sch - Public	9,987	8,248	117	307	4,421	684				23,763	159
Other					851	2,926				3,777	25
Total	851,994	127,650	125,477	160,002	196,508	156,634		93,571	63,092	1,774,929	11,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

067 Winston County
0060 Winston County High School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,679		1,110		1,128		371,091			442,009	1,727
State	975,591	105,291	96,139	203,048	76,273					1,456,342	5,689
Local	76,468	1,508	4,466	1,973	111,195	3,443			0	199,054	778
Local Sch - Public	92,039	28,411		5,666	15,608	9,183				150,907	589
Total	1,212,777	135,209	101,715	210,688	204,205	12,626	371,091	0	0	2,248,311	8,782

Pooled Expenditures

Federal	12,301		9,977		913			0	21,063	44,254	173
State	42,664	16,654	646		69,295	260,142		0	51,346	440,747	1,722
Local	3,112	1,408		1,474	11,699	120		0	49,950	67,762	265
Other					1,651	5,027				6,677	26
Total	58,076	18,062	10,622	1,474	83,558	265,289	0	0	122,360	559,441	2,185

Combined Direct and Pooled Expenditures

Federal	80,980		11,087		2,041		371,091	0	21,063	486,262	1,899
State	1,018,255	121,945	96,785	203,048	145,568	260,142		0	51,346	1,897,089	7,411
Local	79,580	2,916	4,466	3,447	122,894	3,563		0	49,950	266,816	1,042
Local Sch - Public	92,039	28,411		5,666	15,608	9,183				150,907	589
Other					1,651	5,027				6,677	26
Total	1,270,854	153,271	112,337	212,161	287,763	277,914	371,091	0	122,360	2,807,752	10,968

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

101 Albertville City
0005 Albertville Primary School

PK-12
Enrollment
1,076

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,636	33,782	9,663							236,081	219
State	4,967,741	257,607	118,480	365,864	116,146					5,825,839	5,414
Local	4,822	80	34	300	59,831				0	65,066	60
Local Sch - Public	158,488	14,379	8,727	7,585	9,809	4,862				203,849	189
Total	5,323,687	305,848	136,904	373,749	185,786	4,862			0	6,330,836	5,884

Pooled Expenditures

Federal	130,495	90,173	16,242			28,624			64,963	330,497	307
State	259,177	80,852	15,460		101,695	456,530		503,603	205,024	1,622,340	1,508
Local	2,360	92	9		19,822	15,931			88,169	126,383	117
Other					2,788	14,947				17,736	16
Total	392,032	171,117	31,711		124,305	516,033		503,603	358,156	2,096,956	1,949

Combined Direct and Pooled Expenditures

Federal	323,131	123,955	25,905			28,624			64,963	566,579	527
State	5,226,918	338,459	133,940	365,864	217,841	456,530		503,603	205,024	7,448,179	6,922
Local	7,182	171	43	300	79,653	15,931			88,169	191,449	178
Local Sch - Public	158,488	14,379	8,727	7,585	9,809	4,862				203,849	189
Other					2,788	14,947				17,736	16
Total	5,715,719	476,965	168,615	373,749	310,091	520,894		503,603	358,156	8,427,792	7,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

101 Albertville City
0010 Albertville Middle School

PK-12
Enrollment
814

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,689	39,214	76,496				598,756			816,155	1,003
State	2,932,662	245,688	116,959	471,714	176,140					3,943,162	4,844
Local	10,416	102	365	264	223,658		87			234,892	289
Local Sch - Public	92,946	4,770	3,863	12,717	316	3,891				118,503	146
Total	3,137,713	289,774	197,682	484,695	400,114	3,891	598,842			5,112,712	6,281

Pooled Expenditures

Federal	68,886	104,672	128,575			21,654			55,663	379,451	466
State	153,003	77,111	15,262		154,223	345,368		0	175,673	920,639	1,131
Local	5,099	117	95		74,097	12,052			75,547	167,007	205
Other					2,389	11,308				13,697	17
Total	226,988	181,901	143,931		230,710	390,382		0	306,883	1,480,794	1,819

Combined Direct and Pooled Expenditures

Federal	170,575	143,886	205,071			21,654	598,756		55,663	1,195,606	1,469
State	3,085,665	322,798	132,220	471,714	330,363	345,368		0	175,673	4,863,802	5,975
Local	15,515	219	460	264	297,755	12,052	87		75,547	401,899	494
Local Sch - Public	92,946	4,770	3,863	12,717	316	3,891				118,503	146
Other					2,389	11,308				13,697	17
Total	3,364,701	471,674	341,614	484,695	630,824	394,272	598,842	0	306,883	6,593,506	8,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

101 Albertville City
0020 Albertville High School

PK-12
Enrollment
1,485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	366,729	18,947	41,854				786,814			1,214,343	818
State	6,141,381	652,830	229,583	728,435	544,823					8,297,052	5,587
Local	167,659	29,735	2,995	564	715,585		125		2,170	918,834	619
Local Sch - Public	368,920	112,261		20,025	27,759	61,217			450	590,632	398
Other	85,279									85,279	57
Total	7,129,968	813,773	274,431	749,024	1,288,168	61,217	786,939		2,620	11,106,141	7,479

Pooled Expenditures

Federal	248,428	50,574	70,348			39,504			101,548	510,403	344
State	320,408	204,895	29,957		477,033	630,063		0	320,485	1,982,841	1,335
Local	82,069	34,228	780		237,071	21,987			137,821	513,956	346
Other					4,359	20,629				24,987	17
Total	650,905	289,698	101,086		718,462	712,183		0	559,854	3,032,188	2,042

Combined Direct and Pooled Expenditures

Federal	615,157	69,521	112,202			39,504	786,814		101,548	1,724,746	1,161
State	6,461,789	857,725	259,540	728,435	1,021,856	630,063		0	320,485	10,279,893	6,922
Local	249,728	63,963	3,775	564	952,656	21,987	125		139,991	1,432,790	965
Local Sch - Public	368,920	112,261		20,025	27,759	61,217			450	590,632	398
Other	85,279				4,359	20,629				110,267	74
Total	7,780,874	1,103,471	375,517	749,024	2,006,630	773,400	786,939	0	562,474	14,138,328	9,521

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

101 Albertville City
0035 Big Spring Lake Kindergarten School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,814	109,689	23,261				506,931	19,085	240	775,020	1,670
State	2,125,358	153,395	79,814	270,974	117,492					2,747,032	5,920
Local	3,094	62	18	113	109,667		87	10	0	113,051	244
Local Sch - Public	66,411	31,034	6,956	33,401	10,138	2,759				150,700	325
Total	2,310,677	294,181	110,049	304,488	237,297	2,759	507,017	19,095	240	3,785,804	8,159

Pooled Expenditures

Federal	78,455	292,789	39,097			12,343		20,725	31,729	475,139	1,024
State	110,884	48,144	10,415		102,873	196,868		0	100,138	569,322	1,227
Local	1,515	72	5		36,332	6,870		8,033	43,063	95,890	207
Other					1,362	6,446				7,808	17
Total	190,853	341,005	49,517		140,567	222,527		28,758	174,931	1,148,158	2,474

Combined Direct and Pooled Expenditures

Federal	194,269	402,478	62,358			12,343	506,931	39,810	31,969	1,250,159	2,694
State	2,236,242	201,539	90,228	270,974	220,365	196,868		0	100,138	3,316,354	7,147
Local	4,609	134	23	113	146,000	6,870	87	8,043	43,063	208,941	450
Local Sch - Public	66,411	31,034	6,956	33,401	10,138	2,759				150,700	325
Other					1,362	6,446				7,808	17
Total	2,501,531	635,186	159,566	304,488	377,864	225,286	507,017	47,853	175,171	4,933,962	10,634

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

101 Albertville City
0110 Evans Elementary School

PK-12
Enrollment
882

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,558	190	3,586				664,954			877,288	995
State	2,820,727	225,179	123,463	310,299	117,257					3,596,926	4,078
Local	1,293	58	36	79	144,438		121			146,025	166
Local Sch - Public	97,275	26,266	9,837	13,570	1,682	4,838				153,468	174
Total	3,127,854	251,693	136,922	323,948	263,377	4,838	665,075			4,773,706	5,412

Pooled Expenditures

Federal	141,280	508	6,027			23,463			60,313	231,592	263
State	147,163	70,674	16,110		102,667	374,219		0	190,349	901,182	1,022
Local	633	66	9		47,852	13,059			81,858	143,477	163
Other					2,589	12,252				14,841	17
Total	289,077	71,248	22,147		153,108	422,993		0	332,519	1,291,092	1,464

Combined Direct and Pooled Expenditures

Federal	349,838	698	9,613			23,463	664,954		60,313	1,108,880	1,257
State	2,967,890	295,854	139,574	310,299	219,924	374,219		0	190,349	4,498,108	5,100
Local	1,927	124	45	79	192,290	13,059	121		81,858	289,502	328
Local Sch - Public	97,275	26,266	9,837	13,570	1,682	4,838				153,468	174
Other					2,589	12,252				14,841	17
Total	3,416,930	322,941	159,069	323,948	416,485	427,831	665,075	0	332,519	6,064,798	6,876

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

101 Albertville City
0200 Albertville Elementary School

PK-12
Enrollment
915

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	282,188	190	50,244				1,542,261	149,326	1,612	2,025,821	2,214
State	3,726,723	252,978	95,042	379,120	140,323					4,594,186	5,021
Local	4,389	59	36	422	275,604		267	36	0	280,813	307
Local Sch - Public	85,963	16,884	4,972	20,210	10,704	9,358				148,092	162
Total	4,099,262	270,112	150,294	399,752	426,631	9,358	1,542,528	149,362	1,612	7,048,911	7,704

Pooled Expenditures

Federal	191,159	508	84,450			24,341		162,156	62,570	525,183	574
State	194,431	79,399	12,402		122,863	388,221		0	197,470	994,785	1,087
Local	2,148	68	9		91,306	13,548		29,924	84,920	221,924	243
Other					2,686	12,711				15,396	17
Total	387,738	79,975	96,861		216,855	438,820		192,080	344,961	1,757,289	1,921

Combined Direct and Pooled Expenditures

Federal	473,347	698	134,693			24,341	1,542,261	311,482	64,182	2,551,004	2,788
State	3,921,153	332,377	107,444	379,120	263,186	388,221		0	197,470	5,588,971	6,108
Local	6,537	128	45	422	366,910	13,548	267	29,959	84,920	502,737	549
Local Sch - Public	85,963	16,884	4,972	20,210	10,704	9,358				148,092	162
Other					2,686	12,711				15,396	17
Total	4,487,000	350,087	247,154	399,752	643,487	448,178	1,542,528	341,442	346,573	8,806,200	9,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

102 Alexander City
0010 Alexander City Middle School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,400						279,898			329,298	773
State	1,819,519	204,721	78,550	256,595	37,009					2,396,394	5,625
Local	287,562	2,480	1,341		118,876					410,260	963
Local Sch - Public	58,177	9,128		16,767	6,899	4,250				95,220	224
Total	2,214,658	216,330	79,891	273,362	162,784	4,250	279,898			3,231,172	7,585

Pooled Expenditures

Federal	2,658				1,877				33,055	37,589	88
State	31,368	40,081	32,101	7,885	104,634	123,599			19,559	359,225	843
Local	33,092	25,780	13,423		43,941	19,463			167,438	303,138	712
Other			688		17,157	7,915				25,759	60
Total	67,118	65,861	46,212	7,885	167,608	150,977			220,051	725,712	1,704

Combined Direct and Pooled Expenditures

Federal	52,058				1,877		279,898		33,055	366,887	861
State	1,850,887	244,802	110,650	264,480	141,642	123,599			19,559	2,755,619	6,469
Local	320,654	28,261	14,764		162,817	19,463			167,438	713,398	1,675
Local Sch - Public	58,177	9,128		16,767	6,899	4,250				95,220	224
Other			688		17,157	7,915				25,759	60
Total	2,281,776	282,191	126,102	281,247	330,392	155,226	279,898		220,051	3,956,884	9,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

102 Alexander City
0020 Benjamin Russell High School

PK-12
Enrollment
860

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	381,686		15,105				480,926			877,716	1,021
State	3,939,870	412,677	83,255	636,669	74,515					5,146,985	5,985
Local	385,028	8,071	6,123	3,005	268,721					670,948	780
Local Sch - Public	249,837	139,593		13,686	22,124	9,351				434,592	505
Total	4,956,422	560,341	104,483	653,360	365,359	9,351	480,926			7,130,241	8,291

Pooled Expenditures

Federal	20,536		67,364		3,789				66,730	158,418	184
State	67,922	80,794	34,024	19,563	210,673	249,519			39,484	701,979	816
Local	44,309	83,895	61,292	26,922	99,329	39,292			338,020	693,059	806
Other			1,388		34,636	15,978				52,003	60
Total	132,767	164,689	164,067	46,485	348,427	304,789			444,235	1,605,459	1,867

Combined Direct and Pooled Expenditures

Federal	402,222		82,468		3,789		480,926		66,730	1,036,135	1,205
State	4,007,792	493,471	117,278	656,232	285,188	249,519			39,484	5,848,965	6,801
Local	429,337	91,966	67,415	29,927	368,050	39,292			338,020	1,364,007	1,586
Local Sch - Public	249,837	139,593		13,686	22,124	9,351				434,592	505
Other			1,388		34,636	15,978				52,003	60
Total	5,089,188	725,030	268,550	699,845	713,786	314,140	480,926		444,235	8,735,700	10,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

102 Alexander City
0030 Jim Pearson Elementary School

PK-12
Enrollment
811

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	494,220	43,878					424,851	21,845		984,794	1,214
State	3,651,044	204,481	83,561	359,346	74,093			619,130		4,991,655	6,155
Local	111,311	307	3,185	569	117,965			26,971		260,308	321
Local Sch - Public	14,135	15,064	3,005	13,891	17,478	6,284		139		69,996	86
Total	4,270,711	263,730	89,751	373,806	209,537	6,284	424,851	668,085		6,306,754	7,777

Pooled Expenditures

Federal	26,591	119,710			3,167			730	55,790	205,987	254
State	62,943	40,034	34,149	11,042	209,482	235,302		96,363	33,011	722,324	891
Local	12,810	3,191	31,877	5,102	43,604	37,054		377	282,600	416,616	514
Other			1,161		28,957	15,068				45,186	56
Total	102,343	162,934	67,187	16,144	285,211	287,423		97,470	371,401	1,390,113	1,714

Combined Direct and Pooled Expenditures

Federal	520,811	163,588			3,167		424,851	22,575	55,790	1,190,781	1,468
State	3,713,987	244,515	117,710	370,387	283,575	235,302		715,493	33,011	5,713,979	7,046
Local	124,121	3,498	35,062	5,672	161,569	37,054		27,348	282,600	676,924	835
Local Sch - Public	14,135	15,064	3,005	13,891	17,478	6,284		139		69,996	86
Other			1,161		28,957	15,068				45,186	56
Total	4,373,054	426,664	156,938	389,950	494,747	293,707	424,851	765,555	371,401	7,696,867	9,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

102 Alexander City
0040 Nathaniel H Stephens Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	319,673	3,104					352,580			675,357	1,390
State	2,377,560	183,717	84,458	275,949						2,921,684	6,012
Local	119,476		1,646	2,095	134,611					257,828	531
Local Sch - Public	8,503	24,704	1,490	9,051	12,989	3,022			8	59,768	123
Total	2,825,212	211,525	87,594	287,095	147,600	3,022	352,580		8	3,914,637	8,055

Pooled Expenditures

Federal	17,200	8,469			2,141				37,710	65,520	135
State	40,988	35,968	34,515	8,479		141,007			22,313	283,272	583
Local	13,749		16,473	18,771	49,757	22,205			191,021	311,976	642
Other			785		19,573	9,030				29,388	60
Total	71,937	44,438	51,773	27,251	71,472	172,241			251,044	690,156	1,420

Combined Direct and Pooled Expenditures

Federal	336,872	11,573			2,141		352,580		37,710	740,877	1,524
State	2,418,549	219,685	118,973	284,428		141,007			22,313	3,204,956	6,595
Local	133,225		18,119	20,867	184,368	22,205			191,021	569,804	1,172
Local Sch - Public	8,503	24,704	1,490	9,051	12,989	3,022			8	59,768	123
Other			785		19,573	9,030				29,388	60
Total	2,897,149	255,963	139,367	314,346	219,072	175,264	352,580		251,052	4,604,792	9,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

102 Alexander City
0050 William L Radney Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	507,991	2,600					321,745			832,336	1,727
State	1,612,706	149,717	81,356	291,926						2,135,704	4,431
Local	171,969		3,168	1,190	139,844				24,140	340,312	706
Local Sch - Public	24,599	12,369	1,924	6,645	12,910	1,201				59,649	124
Total	2,317,265	164,686	86,448	299,761	152,754	1,201	321,745		24,140	3,368,000	6,988

Pooled Expenditures

Federal	27,332	7,094			2,123				37,400	73,949	153
State	27,803	29,312	33,248	8,970		139,847			22,130	261,308	542
Local	19,790		31,715	10,662	51,692	22,022			189,448	325,329	675
Other			778		19,412	8,955				29,146	60
Total	74,924	36,405	65,741	19,632	73,227	170,824			248,978	689,731	1,431

Combined Direct and Pooled Expenditures

Federal	535,323	9,694			2,123		321,745		37,400	906,285	1,880
State	1,640,508	179,029	114,604	300,896		139,847			22,130	2,397,012	4,973
Local	191,759		34,883	11,852	191,536	22,022			213,589	665,641	1,381
Local Sch - Public	24,599	12,369	1,924	6,645	12,910	1,201				59,649	124
Other			778		19,412	8,955				29,146	60
Total	2,392,189	201,091	152,189	319,393	225,982	172,025	321,745		273,118	4,057,732	8,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

103 Alabaster City
0005 Meadow View Elementary School

PK-12
Enrollment
878

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	602,855	18,623	2,169				630,683			1,254,330	1,429
State	4,428,103	329,000	121,401	425,534	214,883	346,236		172,469		6,037,625	6,877
Local	73,263	48,398	17,062	16,445	335,818	16,266		221,859	4,339	733,449	835
Local Sch - Public	94,829	8,626	21,960	19,037	31,136	3,322		1,542		180,453	206
Total	5,199,049	404,646	162,592	461,016	581,837	365,824	630,683	395,870	4,339	8,205,856	9,346

Pooled Expenditures

Federal	80,199	2,994	22,225			0			16,677	122,095	139
State	109,365	38,510	10,345		9,445	116,103		57	6,959	290,785	331
Local	24,498	167,825	28,537	534	80,065	19,029		13,728	332,811	667,027	760
Other					1,420	10,443				11,863	14
Total	214,063	209,329	61,107	534	90,930	145,575		13,785	356,447	1,091,769	1,243

Combined Direct and Pooled Expenditures

Federal	683,054	21,617	24,394			0	630,683		16,677	1,376,425	1,568
State	4,537,468	367,510	131,746	425,534	224,329	462,339		172,527	6,959	6,328,410	7,208
Local	97,761	216,223	45,599	16,979	415,883	35,295		235,586	337,150	1,400,476	1,595
Local Sch - Public	94,829	8,626	21,960	19,037	31,136	3,322		1,542		180,453	206
Other					1,420	10,443				11,863	14
Total	5,413,112	613,975	223,699	461,549	672,767	511,399	630,683	409,655	360,786	9,297,626	10,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

103 Alabaster City
0010 Creek View Elementary School

PK-12
Enrollment
899

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	279,944	20,712	2,135				644,040	20,495		967,326	1,076
State	4,729,010	261,062	133,667	390,629	214,461	373,378		190,681		6,292,889	7,000
Local	94,046	51,086	14,480	13,521	295,844	11,123		207,109	4,339	691,549	769
Local Sch - Public	116,289	2,633	13,774	17,989	32,221	2,726		458		186,090	207
Total	5,219,289	335,493	164,057	422,140	542,526	387,228	644,040	418,743	4,339	8,137,854	9,052

Pooled Expenditures

Federal	37,242	3,330	21,879			0			17,295	79,746	89
State	116,797	30,558	11,390		9,427	118,880		63	7,217	294,332	327
Local	31,448	177,147	24,219	439	70,534	19,485		12,815	345,152	681,239	758
Other					1,472	10,693				12,165	14
Total	185,487	211,035	57,488	439	81,433	149,057		12,878	369,664	1,067,482	1,187

Combined Direct and Pooled Expenditures

Federal	317,186	24,042	24,014			0	644,040	20,495	17,295	1,047,072	1,165
State	4,845,807	291,620	145,057	390,629	223,888	492,258		190,744	7,217	6,587,221	7,327
Local	125,494	228,233	38,699	13,960	366,378	30,608		219,924	349,491	1,372,787	1,527
Local Sch - Public	116,289	2,633	13,774	17,989	32,221	2,726		458		186,090	207
Other					1,472	10,693				12,165	14
Total	5,404,776	546,528	221,545	422,579	623,960	536,285	644,040	431,621	374,003	9,205,336	10,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

103 Alabaster City
0020 Thompson Intermediate School

PK-12
Enrollment
894

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,997	14,334	9,275			13,550	1,058,135			1,368,291	1,531
State	3,800,896	241,161	160,561	437,030	257,564	467,985				5,365,197	6,001
Local	120,554	1,153	13,479	58,378	319,352	10,199			4,339	527,454	590
Local Sch - Public	335,929	22,138	14,919	10,654	22,601	4,750				410,992	460
Total	4,530,376	278,787	198,235	506,062	599,516	496,484	1,058,135		4,339	7,671,933	8,582

Pooled Expenditures

Federal	36,317	2,305	95,032			0			17,834	151,488	169
State	93,875	28,228	13,682		11,322	118,218			7,442	272,767	305
Local	40,312	3,998	22,544	1,894	76,139	19,376			355,901	520,165	582
Other					1,518	10,633				12,152	14
Total	170,504	34,531	131,258	1,894	88,979	148,228			381,177	956,571	1,070

Combined Direct and Pooled Expenditures

Federal	309,314	16,639	104,307			13,550	1,058,135		17,834	1,519,778	1,700
State	3,894,770	269,390	174,244	437,030	268,885	586,204			7,442	5,637,964	6,306
Local	160,867	5,151	36,023	60,272	395,491	29,575			360,240	1,047,619	1,172
Local Sch - Public	335,929	22,138	14,919	10,654	22,601	4,750				410,992	460
Other					1,518	10,633				12,152	14
Total	4,700,880	313,318	329,493	507,956	688,495	644,712	1,058,135		385,515	8,628,504	9,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

103 Alabaster City
0030 Thompson Sixth Grade Center

PK-12
Enrollment
489

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,285	11,064	1,041							87,391	179
State	1,808,924	127,668	5,329	355,910	163,915	463,392				2,925,139	5,982
Local	71,239	101,763	1,913	30,271	41,949	3,024				250,159	512
Local Sch - Public	47,342	13,449		6,204	9,587	813				77,395	158
Total	2,002,790	253,944	8,283	392,385	215,451	467,229				3,340,082	6,830

Pooled Expenditures

Federal	10,015	1,779	10,666			0			9,755	32,215	66
State	44,677	14,944	454		7,205	64,663			4,070	136,013	278
Local	23,822	352,874	3,199	982	10,001	10,598			194,671	596,148	1,219
Other					830	5,816				6,647	14
Total	78,514	369,597	14,319	982	18,037	81,078			208,496	771,023	1,577

Combined Direct and Pooled Expenditures

Federal	85,301	12,843	11,707			0			9,755	119,605	245
State	1,853,601	142,612	5,784	355,910	171,120	528,055			4,070	3,061,152	6,260
Local	95,060	454,637	5,112	31,253	51,951	13,623			194,671	846,306	1,731
Local Sch - Public	47,342	13,449		6,204	9,587	813				77,395	158
Other					830	5,816				6,647	14
Total	2,081,304	623,541	22,602	393,367	233,488	548,307			208,496	4,111,105	8,407

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

103 Alabaster City
0040 Thompson Middle School

**PK-12
Enrollment
1,000**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,663	11,064	1,818				987,492			1,235,038	1,235
State	3,891,942	221,996	132,778	470,505	324,609	234,749				5,276,578	5,277
Local	956,253	6,792	13,952	182,220	603,559	11,430				1,774,206	1,774
Local Sch - Public	297,484	40,610	13,721	43,907	35,672	25,440				456,833	457
Total	5,380,342	280,463	162,269	696,631	963,840	271,619	987,492			8,742,655	8,743

Pooled Expenditures

Federal	31,218	1,779	18,629			0			19,948	71,574	72
State	96,123	25,985	11,315		14,269	132,235			8,324	288,251	288
Local	319,764	23,554	23,335	5,912	143,898	21,674			398,100	936,236	936
Other					1,698	11,894				13,592	14
Total	447,105	51,318	53,279	5,912	159,865	165,803			426,372	1,309,654	1,310

Combined Direct and Pooled Expenditures

Federal	265,881	12,843	20,448			0	987,492		19,948	1,306,612	1,307
State	3,988,065	247,981	144,093	470,505	338,878	366,984			8,324	5,564,830	5,565
Local	1,276,017	30,346	37,286	188,131	747,457	33,104			398,100	2,710,442	2,710
Local Sch - Public	297,484	40,610	13,721	43,907	35,672	25,440				456,833	457
Other					1,698	11,894				13,592	14
Total	5,827,446	331,780	215,547	702,543	1,123,705	437,422	987,492		426,372	10,052,309	10,052

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

103 Alabaster City
0050 Thompson High School

PK-12
Enrollment
2,024

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,070	21,221	15,950				1,393,514		2,794	1,577,549	779
State	8,592,710	517,446	191,919	769,848	1,014,120	595,044				11,681,086	5,771
Local	2,448,428	329,131	81,552	153,354	2,531,611	80,596				5,624,672	2,779
Local Sch - Public	1,061,356	311,921	12,364	34,767	85,159	14,229				1,519,796	751
Total	12,246,563	1,179,719	301,785	957,970	3,630,890	689,869	1,393,514		2,794	20,403,103	10,081

Pooled Expenditures

Federal	19,166	3,412	163,427			0			40,375	226,380	112
State	212,223	60,568	16,354		44,577	267,644			16,848	618,215	305
Local	818,737	1,141,301	136,398	4,975	603,578	43,867			805,754	3,554,610	1,756
Other					3,437	24,074				27,511	14
Total	1,050,125	1,205,281	316,180	4,975	651,592	335,585			862,977	4,426,716	2,187

Combined Direct and Pooled Expenditures

Federal	163,236	24,633	179,378			0	1,393,514		43,169	1,803,930	891
State	8,804,932	578,014	208,273	769,848	1,058,697	862,689			16,848	12,299,301	6,077
Local	3,267,165	1,470,432	217,950	158,329	3,135,190	124,463			805,754	9,179,282	4,535
Local Sch - Public	1,061,356	311,921	12,364	34,767	85,159	14,229				1,519,796	751
Other					3,437	24,074				27,511	14
Total	13,296,688	2,385,000	617,964	962,945	4,282,482	1,025,455	1,393,514		865,771	24,829,819	12,268

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

104 Andalusia City
0010 Andalusia High School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,854	1,436	2,896				468,029			691,214	1,363
State	2,122,943	101,452	85,679	294,786	355,867					2,960,727	5,840
Local	266,741			8,980	322,452	5,115				603,288	1,190
Local Sch - Public	320,748	22,591		4,149	2,146	19,346				368,980	728
Total	2,929,286	125,479	88,575	307,915	680,465	24,461	468,029			4,624,210	9,121

Pooled Expenditures

Federal	74,816	1,708	154,024		12,668	6,265			67,274	316,754	625
State	42,162	27,629	28,709	4,129	135,982	133,004			103,641	475,256	937
Local	100,953	9,633		2,273	95,525	3,672			86,936	298,993	590
Other						9,043				9,043	18
Total	217,931	38,970	182,733	6,401	244,175	151,985			257,851	1,100,047	2,170

Combined Direct and Pooled Expenditures

Federal	293,670	3,144	156,920		12,668	6,265	468,029		67,274	1,007,969	1,988
State	2,165,105	129,081	114,388	298,915	491,849	133,004			103,641	3,435,983	6,777
Local	367,694	9,633		11,253	417,977	8,787			86,936	902,281	1,780
Local Sch - Public	320,748	22,591		4,149	2,146	19,346				368,980	728
Other						9,043				9,043	18
Total	3,147,218	164,449	271,308	314,316	924,640	176,446	468,029		257,851	5,724,257	11,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

104 Andalusia City
0020 Andalusia Junior High

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,777	1,004	706				6,786			114,272	438
State	1,014,578	72,295	71,037	210,802	38,905					1,407,616	5,393
Local	92,040		148	4,800	38,933	409				136,330	522
Local Sch - Public	20,148	3,922	100	6,480	0	3,623				34,272	131
Total	1,232,543	77,220	71,991	222,082	77,838	4,032	6,786			1,692,490	6,485

Pooled Expenditures

Federal	36,160	1,194	37,544		6,521	3,225			34,632	119,277	457
State	20,150	19,688	23,803	2,952	14,866	68,469			53,354	203,283	779
Local	34,834	4,959	420	1,215	11,534	1,890			44,754	99,606	382
Other						4,656				4,656	18
Total	91,144	25,841	61,767	4,167	32,921	78,241			132,740	426,822	1,635

Combined Direct and Pooled Expenditures

Federal	141,937	2,198	38,250		6,521	3,225	6,786		34,632	233,549	895
State	1,034,728	91,983	94,840	213,754	53,771	68,469			53,354	1,610,899	6,172
Local	126,874	4,959	567	6,015	50,467	2,300			44,754	235,937	904
Local Sch - Public	20,148	3,922	100	6,480	0	3,623				34,272	131
Other						4,656				4,656	18
Total	1,323,687	103,062	133,758	226,249	110,759	82,272	6,786		132,740	2,119,312	8,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

104 Andalusia City
0025 Andalusia Elementary School

PK-12
Enrollment
1,026

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	343,195	44,994	1,744	54,516			833,779	31,305	344	1,309,877	1,277
State	4,336,303	276,067	110,177	238,850	286,449			339,146		5,586,991	5,445
Local	100,088		10,350	6,032	211,467	1,576		23,121		352,635	344
Local Sch - Public	16,739	549	9,377	24,790	2,260					53,714	52
Total	4,796,325	321,610	131,648	324,188	500,176	1,576	833,779	393,572	344	7,303,218	7,118

Pooled Expenditures

Federal	117,323	53,509	92,723		24,311	12,678			129,107	429,652	419
State	86,120	75,183	36,917	3,345	109,456	269,156			198,901	779,079	759
Local	37,880	18,488	29,421	1,527	62,647	7,432			166,842	324,236	316
Other						18,301				18,301	18
Total	241,323	147,179	159,062	4,872	196,414	307,567			494,851	1,551,268	1,512

Combined Direct and Pooled Expenditures

Federal	460,518	98,502	94,467	54,516	24,311	12,678	833,779	31,305	129,451	1,739,529	1,695
State	4,422,422	351,250	147,094	242,195	395,905	269,156		339,146	198,901	6,366,070	6,205
Local	137,969	18,488	39,771	7,559	274,114	9,007		23,121	166,842	676,872	660
Local Sch - Public	16,739	549	9,377	24,790	2,260					53,714	52
Other						18,301				18,301	18
Total	5,037,648	468,789	290,710	329,060	696,589	309,143	833,779	393,572	495,195	8,854,486	8,630

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

105 Anniston City
0010 Anniston High School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	269,150	27,394	126,724	25	43,548	18,348	459,340			944,529	2,113
State	2,537,077	213,031	96,992	376,201	394,473	373,222				3,990,995	8,928
Local	394,243	12,640	4,661	45,963	159,444	93,180			2,878	713,009	1,595
Local Sch - Public	112,769	14,244	635	3,761	3,415	24,825				159,648	357
Total	3,313,238	267,309	229,012	425,949	600,880	509,576	459,340		2,878	5,808,181	12,994

Pooled Expenditures

Federal	36,900	4,391	118,122		1,257	7,459			87,263	255,391	571
State	12,664	77,562	1,989		178,963	2,496			67,388	341,062	763
Local	84,389	21,579	3,727		102,857	7,479			271,332	491,363	1,099
Other					1,913					1,913	4
Total	133,952	103,531	123,838		284,989	17,435			425,983	1,089,728	2,438

Combined Direct and Pooled Expenditures

Federal	306,049	31,785	244,846	25	44,805	25,807	459,340		87,263	1,199,920	2,684
State	2,549,741	290,592	98,980	376,201	573,436	375,718			67,388	4,332,056	9,691
Local	478,631	34,219	8,389	45,963	262,301	100,659			274,210	1,204,372	2,694
Local Sch - Public	112,769	14,244	635	3,761	3,415	24,825				159,648	357
Other					1,913					1,913	4
Total	3,447,190	370,841	352,850	425,949	885,869	527,010	459,340		428,861	6,897,910	15,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

105 Anniston City
0015 Anniston Middle School

PK-12
Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,514	35,523	68,676			24,804	435,888			837,405	2,507
State	1,473,241	99,548	112,672	210,171	226,256	483,150				2,605,037	7,800
Local	55,438	2,359	5,849	53,762	62,756	70,976				251,140	752
Local Sch - Public	22,787	2,293	831	1,637	3,135	8,067				38,750	116
Total	1,823,979	139,722	188,028	265,569	292,147	586,998	435,888			3,732,332	11,175

Pooled Expenditures

Federal	37,361	5,694	64,014			5,573			65,203	177,845	532
State	7,354	36,244	2,310		102,647	1,865			50,353	200,773	601
Local	11,867	4,027	4,678		40,484	5,589			202,740	269,384	807
Other					1,429					1,429	4
Total	56,581	45,965	71,002		144,560	13,027			318,296	649,431	1,944

Combined Direct and Pooled Expenditures

Federal	309,874	41,216	132,690			30,378	435,888		65,203	1,015,250	3,040
State	1,480,594	135,792	114,982	210,171	328,903	485,015			50,353	2,805,810	8,401
Local	67,304	6,386	10,527	53,762	103,240	76,565			202,740	520,524	1,558
Local Sch - Public	22,787	2,293	831	1,637	3,135	8,067				38,750	116
Other					1,429					1,429	4
Total	1,880,560	185,687	259,030	265,569	436,707	600,025	435,888		318,296	4,381,762	13,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

105 Anniston City
0025 Cobb Pre-K Academy

PK-12
Enrollment
142

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	4,739	16,565	208				154,976	140,285		316,775	2,231
State				22	67,779			745,761		813,563	5,729
Local	0	7,032	1,201	15,547	38,232	0		3,659	1,180	66,851	471
Local Sch - Public		663	1,359	1,790		1,784		6,034		11,630	82
Total	4,739	24,260	2,768	17,358	106,012	1,784	154,976	895,740	1,180	1,208,818	8,513

Pooled Expenditures

Federal	650	2,655	194			2,369			0	5,869	41
State					30,750	793			0	31,543	222
Local	0	12,005	960		24,664	2,376			0	40,005	282
Other					0					0	0
Total	650	14,661	1,154		55,414	5,538			0	77,417	545

Combined Direct and Pooled Expenditures

Federal	5,389	19,221	403			2,369	154,976	140,285	0	322,643	2,272
State				22	98,529	793		745,761	0	845,106	5,951
Local	0	19,038	2,161	15,547	62,896	2,376		3,659	1,180	106,856	753
Local Sch - Public		663	1,359	1,790		1,784		6,034		11,630	82
Other					0					0	0
Total	5,389	38,921	3,923	17,358	161,426	7,322	154,976	895,740	1,180	1,286,235	9,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

105 Anniston City
0060 Golden Springs Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,779	52,623	30,259			13,388	286,130			493,179	1,401
State	1,561,530	121,033	79,846	149,974	203,660	271,772				2,387,815	6,784
Local	135,371	4,412		725	73,991	140,481			944	355,925	1,011
Local Sch - Public	10,418	2,800		1,357		2,088				16,662	47
Total	1,818,097	180,869	110,106	152,056	277,651	427,730	286,130		944	3,253,582	9,243

Pooled Expenditures

Federal	15,187	8,435	28,205			5,874			68,717	126,418	359
State	7,794	44,067	1,637		92,396	1,966			53,066	200,926	571
Local	28,976	7,532			47,731	5,890			213,666	303,796	863
Other					1,506					1,506	4
Total	51,958	60,033	29,842		141,633	13,729			335,450	632,646	1,797

Combined Direct and Pooled Expenditures

Federal	125,966	61,058	58,465			19,262	286,130		68,717	619,598	1,760
State	1,569,324	165,100	81,484	149,974	296,055	273,738			53,066	2,588,741	7,354
Local	164,348	11,944		725	121,722	146,371			214,611	659,721	1,874
Local Sch - Public	10,418	2,800		1,357		2,088				16,662	47
Other					1,506					1,506	4
Total	1,870,056	240,902	139,948	152,056	419,284	441,459	286,130		336,394	3,886,228	11,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

105 Anniston City
0110 Randolph Park Elementary School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,528	16,876	44,270		63,082	11,236	289,989			572,981	1,779
State	1,534,834	158,207	75,970	193,611	25,263	181,181		152		2,169,217	6,737
Local	40	3,743		625	76,787	300				81,496	253
Local Sch - Public	6,889	264	280	757		3,968				12,159	38
Total	1,689,291	179,091	120,520	194,993	165,132	196,685	289,989	152		2,835,852	8,807

Pooled Expenditures

Federal	20,226	2,705	41,265		1,821	5,373			62,860	134,250	417
State	7,661	57,601	1,558		11,461	1,798			48,544	128,623	399
Local	9	6,391			49,535	5,388			195,456	256,778	797
Other					1,378					1,378	4
Total	27,895	66,697	42,823		64,195	12,559			306,860	521,029	1,618

Combined Direct and Pooled Expenditures

Federal	167,753	19,582	85,535		64,902	16,609	289,989		62,860	707,231	2,196
State	1,542,495	215,808	77,527	193,611	36,725	182,980		152	48,544	2,297,840	7,136
Local	49	10,134		625	126,322	5,688			195,456	338,274	1,051
Local Sch - Public	6,889	264	280	757		3,968				12,159	38
Other					1,378					1,378	4
Total	1,717,187	245,787	163,343	194,993	229,327	209,245	289,989	152	306,860	3,356,881	10,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

105 Anniston City
0130 Tenth Street Elementary School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	246,900	17,331	45,846		33,948	16,347	397,501			757,875	2,165
State	1,526,473	404	78,370	137,269	38,457	226,477				2,007,449	5,736
Local	4,579	4,715		284	90,893	868				101,339	290
Local Sch - Public	3,220	3,157		802		1,598				8,777	25
Total	1,781,172	25,608	124,217	138,355	163,298	245,289	397,501			2,875,440	8,216

Pooled Expenditures

Federal	33,849	2,778	42,734		980	5,840			68,326	154,508	441
State	7,619	147	1,607		17,447	1,955			52,765	81,540	233
Local	980	8,050			58,634	5,856			212,452	285,974	817
Other					1,498					1,498	4
Total	42,449	10,975	44,341		78,559	13,651			333,544	523,519	1,496

Combined Direct and Pooled Expenditures

Federal	280,749	20,109	88,580		34,928	22,187	397,501		68,326	912,383	2,607
State	1,534,092	551	79,977	137,269	55,903	228,431			52,765	2,088,989	5,969
Local	5,560	12,766		284	149,527	6,724			212,452	387,313	1,107
Local Sch - Public	3,220	3,157		802		1,598				8,777	25
Other					1,498					1,498	4
Total	1,823,621	36,583	168,558	138,355	241,856	258,941	397,501		333,544	3,398,959	9,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

106 Arab City
0010 Arab Elementary School

PK-12
Enrollment
609

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,488	70,013	20,830				339,207			691,537	1,136
State	2,783,465	287,695	110,979	192,561	124,173					3,498,874	5,745
Local	57,346	607	385	68,239	73,525				775	200,877	330
Local Sch - Public	51,852	1,909	3,551	3,260	1,530	2,382				64,484	106
Total	3,154,150	360,224	135,746	264,060	199,229	2,382	339,207		775	4,455,772	7,317

Pooled Expenditures

Federal	51		458		5,995	0			6,663	13,166	22
State		10,235			2,451				13,481	26,167	43
Local		320	2,904		715				233,324	237,263	390
Other									3,877	3,877	6
Total	51	10,554	3,363		9,161	0			257,344	280,473	461

Combined Direct and Pooled Expenditures

Federal	261,538	70,013	21,289		5,995	0	339,207		6,663	704,703	1,157
State	2,783,465	297,930	110,979	192,561	126,624				13,481	3,525,041	5,788
Local	57,346	927	3,289	68,239	74,241				234,098	438,140	719
Local Sch - Public	51,852	1,909	3,551	3,260	1,530	2,382				64,484	106
Other									3,877	3,877	6
Total	3,154,201	370,779	139,108	264,060	208,390	2,382	339,207		258,119	4,736,245	7,777

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

106 Arab City
0020 Arab High School

PK-12
Enrollment
751

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	29,655	29,765	20,707				491,171			571,298	761
State	4,018,666	435,824	140,734	399,528	136,451				70,018	5,201,220	6,926
Local	828,033	50,251	281	57,335	526,562				13,636	1,476,097	1,966
Local Sch - Public	354,678	223,522		23,980	18,419					620,599	826
Other					2,885					2,885	4
Total	5,231,032	739,362	161,722	480,843	684,317		491,171		83,653	7,872,100	10,482

Pooled Expenditures

Federal	6		456		7,392	0			8,216	16,070	21
State		15,504			2,694				16,625	34,822	46
Local		26,457	2,119		5,122				287,728	321,426	428
Other									4,781	4,781	6
Total	6	41,961	2,575		15,208	0			317,349	377,099	502

Combined Direct and Pooled Expenditures

Federal	29,660	29,765	21,163		7,392	0	491,171		8,216	587,368	782
State	4,018,666	451,328	140,734	399,528	139,144				86,642	5,236,043	6,972
Local	828,033	76,708	2,400	57,335	531,684				301,363	1,797,523	2,394
Local Sch - Public	354,678	223,522		23,980	18,419					620,599	826
Other					2,885				4,781	7,666	10
Total	5,231,038	781,323	164,297	480,843	699,524	0	491,171		401,002	8,249,199	10,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

106 Arab City
0030 Arab Junior High School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,809	14,193	0				310,871			450,873	773
State	2,755,746	250,482	112,477	283,873	131,885					3,534,462	6,063
Local	145,147		75	572	190,024				800	336,618	577
Local Sch - Public	12,123	11,753	0	966	5,863					30,706	53
Total	3,038,825	276,428	112,552	285,411	327,772		310,871		800	4,352,659	7,466

Pooled Expenditures

Federal	24		0		5,739	0			6,378	12,141	21
State		8,911			2,603				12,906	24,420	42
Local			566		1,848				223,363	225,777	387
Other									3,711	3,711	6
Total	24	8,911	566		10,190	0			246,358	266,049	456

Combined Direct and Pooled Expenditures

Federal	125,833	14,193	0		5,739	0	310,871		6,378	463,014	794
State	2,755,746	259,393	112,477	283,873	134,488				12,906	3,558,882	6,104
Local	145,147		641	572	191,872				224,162	562,395	965
Local Sch - Public	12,123	11,753	0	966	5,863					30,706	53
Other									3,711	3,711	6
Total	3,038,850	285,338	113,117	285,411	337,963	0	310,871		247,157	4,618,708	7,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

106 Arab City
0040 Arab Primary School

PK-12
Enrollment
689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	357,598	122,195	2,214				350,673	14,738		847,417	1,230
State	2,841,293	190,007	113,204	229,249	174,576			699,267		4,247,597	6,165
Local	130,728	670	350	138,485	79,547				333	350,112	508
Local Sch - Public	12,876	27,946	16,212	14,838	571	698				73,140	106
Total	3,342,494	340,817	131,980	382,572	254,695	698	350,673	714,005	333	5,518,266	8,009

Pooled Expenditures

Federal	69		49		5,748	0			6,389	12,256	18
State		6,759			3,446				12,928	23,133	34
Local		352	2,640		774				223,746	227,512	330
Other									3,718	3,718	5
Total	69	7,112	2,688		9,968	0			246,780	266,618	387

Combined Direct and Pooled Expenditures

Federal	357,667	122,195	2,262		5,748	0	350,673	14,738	6,389	859,672	1,248
State	2,841,293	196,766	113,204	229,249	178,022			699,267	12,928	4,270,730	6,198
Local	130,728	1,022	2,990	138,485	80,321				224,078	577,624	838
Local Sch - Public	12,876	27,946	16,212	14,838	571	698				73,140	106
Other									3,718	3,718	5
Total	3,342,563	347,929	134,668	382,572	264,663	698	350,673	714,005	247,113	5,784,884	8,396

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

107 Athens City
0010 Athens Elementary School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,828	2,218			12,368		345,966	266,877		913,258	2,475
State	1,703,838	131,610	92,494	234,358	94,610	0		129,568		2,386,477	6,467
Local	34,730	331	807	2,151	437		54	59,166		97,676	265
Local Sch - Public	20,627	6,426	3,029	2,037	1,399	1,759	0	356		35,634	97
Total	2,045,023	140,585	96,330	238,546	108,814	1,759	346,021	455,967		3,433,045	9,304

Pooled Expenditures

Federal	2,664	32,970				1,197			7,700	44,530	121
State	69,429	33,186	30,911		69,982	83,660			10,143	297,312	806
Local	24,694	95	199,462	937	9,996	27,070	917		100,865	364,036	987
Other					316					316	1
Total	96,787	66,251	230,374	937	80,294	111,927	917		118,707	706,194	1,914

Combined Direct and Pooled Expenditures

Federal	288,492	35,188			12,368	1,197	345,966	266,877	7,700	957,788	2,596
State	1,773,267	164,796	123,406	234,358	164,592	83,660		129,568	10,143	2,683,788	7,273
Local	59,424	426	200,270	3,088	10,433	27,070	971	59,166	100,865	461,713	1,251
Local Sch - Public	20,627	6,426	3,029	2,037	1,399	1,759	0	356		35,634	97
Other					316					316	1
Total	2,141,810	206,835	326,704	239,483	189,108	113,686	346,937	455,967	118,707	4,139,239	11,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0015 Athens Intermediate School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	293,541				15,927		471,991			781,459	1,275
State	2,494,579	131,146	94,605	292,987	113,192					3,126,509	5,100
Local	292,269	754	0	9,339	1,561		54			303,977	496
Local Sch - Public	75,839	1,758	4,418	1,805	5,384	12,246	2,626			104,076	170
Total	3,156,228	133,658	99,023	304,131	136,064	12,246	474,671			4,316,021	7,041

Pooled Expenditures

Federal	2,736					1,988			15,629	20,352	33
State	101,651	33,069	31,617		83,728	138,979			20,589	409,633	668
Local	207,813	216	0	4,070	35,700	44,971	917		204,735	498,422	813
Other					642					642	1
Total	312,199	33,285	31,617	4,070	120,069	185,938	917		240,952	929,049	1,516

Combined Direct and Pooled Expenditures

Federal	296,277				15,927	1,988	471,991		15,629	801,811	1,308
State	2,596,229	164,215	126,222	292,987	196,920	138,979			20,589	3,536,142	5,769
Local	500,082	970	0	13,409	37,261	44,971	971		204,735	802,399	1,309
Local Sch - Public	75,839	1,758	4,418	1,805	5,384	12,246	2,626			104,076	170
Other					642					642	1
Total	3,468,427	166,943	130,640	308,201	256,133	198,184	475,588		240,952	5,245,070	8,556

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0020 Athens Middle School

PK-12
Enrollment
831

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,002	2,007			25,124		522,294			774,426	932
State	2,991,462	126,387	92,022	407,329	193,787					3,810,987	4,586
Local	394,704	51,381	113		38,648		54			484,901	584
Local Sch - Public	156,258	623	3,755	13,987	13,773	9,631	4,668			202,696	244
Total	3,767,426	180,398	95,890	421,316	271,332	9,631	527,016			5,273,010	6,345

Pooled Expenditures

Federal	2,097	29,829				2,695			21,186	55,807	67
State	121,898	31,869	30,754		143,343	188,404			27,911	544,179	655
Local	280,648	14,726	27,926		883,773	60,963	917		277,545	1,546,497	1,861
Other					870					870	1
Total	404,643	76,424	58,680		1,027,985	252,063	917		326,642	2,147,354	2,584

Combined Direct and Pooled Expenditures

Federal	227,099	31,836			25,124	2,695	522,294		21,186	830,234	999
State	3,113,360	158,256	122,776	407,329	337,129	188,404			27,911	4,355,166	5,241
Local	675,352	66,107	28,039		922,421	60,963	971		277,545	2,031,398	2,445
Local Sch - Public	156,258	623	3,755	13,987	13,773	9,631	4,668			202,696	244
Other					870					870	1
Total	4,172,069	256,822	154,570	421,316	1,299,317	261,694	527,933		326,642	7,420,364	8,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0025 Athens Renaissance School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,902,837	190,142	173,090	368,732	25,951					2,660,752	4,548
Local	262,072	77,114		9,947	2,393		109			351,636	601
Local Sch - Public	5,385	159		349		2,090	0			7,984	14
Total	2,170,295	267,415	173,090	379,028	28,344	2,090	109			3,020,372	5,163

Pooled Expenditures

Federal						0			14,915	14,915	25
State	77,538	47,945	57,847		19,196	0			19,648	222,174	380
Local	186,342	22,101		4,336	54,727	0	1,850		195,383	464,740	794
Other					613					613	1
Total	263,880	70,047	57,847	4,336	74,536	0	1,850		229,946	702,441	1,201

Combined Direct and Pooled Expenditures

Federal						0			14,915	14,915	25
State	1,980,375	238,087	230,936	368,732	45,146	0			19,648	2,882,926	4,928
Local	448,415	99,215		14,282	57,121	0	1,959		195,383	816,376	1,396
Local Sch - Public	5,385	159		349		2,090	0			7,984	14
Other					613					613	1
Total	2,434,176	337,461	230,936	383,364	102,880	2,090	1,959		229,946	3,722,813	6,364

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

107 Athens City
0030 Athens High School

PK-12
Enrollment
1,042

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	368,990		11,861		50,721		556,276		1,771	989,620	950
State	4,655,923	428,191	145,194	468,640	218,332					5,916,280	5,678
Local	1,744,248	86,924	587	6,601	76,720		54			1,915,134	1,838
Local Sch - Public	464,570	23,853	2,284	8,934	85,124	29,469	38,994			653,228	627
Other	10,627				0					10,627	10
Total	7,244,359	538,968	159,926	484,176	430,896	29,469	595,325		1,771	9,484,888	9,103

Pooled Expenditures

Federal	3,439		25,529			3,380			26,566	58,914	57
State	189,723	107,971	48,524		161,498	236,242			34,998	778,955	748
Local	1,240,219	24,913	144,952	2,877	1,754,357	76,443	917		348,016	3,592,695	3,448
Other					1,091					1,091	1
Total	1,433,380	132,884	219,005	2,877	1,916,947	316,064	917		409,580	4,431,655	4,253

Combined Direct and Pooled Expenditures

Federal	372,429		37,391		50,721	3,380	556,276		28,337	1,048,533	1,006
State	4,845,645	536,162	193,718	468,640	379,830	236,242			34,998	6,695,235	6,425
Local	2,984,467	111,837	145,539	9,478	1,831,077	76,443	971		348,016	5,507,828	5,286
Local Sch - Public	464,570	23,853	2,284	8,934	85,124	29,469	38,994			653,228	627
Other	10,627				1,091					11,718	11
Total	8,677,739	671,851	378,931	487,053	2,347,843	345,533	596,242		411,351	13,916,543	13,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0035 Brookhill Elementary School

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,931	1,099			17,801		262,568			383,398	1,447
State	1,463,268	115,630	88,781	206,948	115,190					1,989,816	7,509
Local	178,514	10,397	258	9,738	1,686		54			200,648	757
Local Sch - Public	24,522	622	9,927	4,205	1,166	9,542	326			50,310	190
Other					0					0	0
Total	1,768,235	127,748	98,966	220,891	135,843	9,542	262,949			2,624,173	9,903

Pooled Expenditures

Federal	950	16,328				860			6,756	24,893	94
State	59,626	29,157	29,671		85,205	60,081			8,901	272,640	1,029
Local	126,930	2,980	63,833	4,244	38,556	19,441	917		88,507	345,407	1,303
Other					278					278	1
Total	187,506	48,464	93,503	4,244	124,038	80,381	917		104,164	643,218	2,427

Combined Direct and Pooled Expenditures

Federal	102,881	17,426			17,801	860	262,568		6,756	408,292	1,541
State	1,522,895	144,786	118,451	206,948	200,395	60,081			8,901	2,262,456	8,538
Local	305,444	13,377	64,091	13,982	40,242	19,441	971		88,507	546,055	2,061
Local Sch - Public	24,522	622	9,927	4,205	1,166	9,542	326			50,310	190
Other					278					278	1
Total	1,955,741	176,212	192,469	225,135	259,881	89,923	263,865		104,164	3,267,390	12,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0040 Julian Newman Elementary School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,248	1,563			12,466		296,527			455,804	1,583
State	1,682,309	156,846	103,692	222,536	127,379			20,094		2,312,856	8,031
Local	62,969	140	339	2,147	874		54			66,523	231
Local Sch - Public	12,049	2,639	6,542	2,169	2,494	1,725	1,411			29,029	101
Total	1,902,575	161,188	110,573	226,852	143,214	1,725	297,991	20,094		2,864,212	9,945

Pooled Expenditures

Federal	1,354	23,236				934			7,317	32,840	114
State	68,552	39,549	34,654		94,221	65,295			9,639	311,911	1,083
Local	44,773	40	83,772	936	19,992	21,128	917		95,855	267,413	929
Other					301					301	1
Total	114,678	62,825	118,426	936	114,514	87,358	917		112,811	612,465	2,127

Combined Direct and Pooled Expenditures

Federal	146,601	24,799			12,466	934	296,527		7,317	488,645	1,697
State	1,750,861	196,395	138,346	222,536	221,600	65,295		20,094	9,639	2,624,767	9,114
Local	107,741	180	84,111	3,083	20,866	21,128	971		95,855	333,936	1,159
Local Sch - Public	12,049	2,639	6,542	2,169	2,494	1,725	1,411			29,029	101
Other					301					301	1
Total	2,017,253	224,014	228,999	227,788	257,728	89,082	298,908	20,094	112,811	3,476,677	12,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

107 Athens City
0050 James L Cowart Elementary School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,041	1,669	1,453		8,987		280,175			446,324	1,534
State	1,693,379	120,227	87,364	228,997	115,353					2,245,320	7,716
Local	94,906	302	603	9,336	125		54			105,326	362
Local Sch - Public	17,521	434	5,165	6,951	3,926	4,577	0			38,574	133
Total	1,959,847	122,631	94,585	245,285	128,391	4,577	280,229			2,835,545	9,744

Pooled Expenditures

Federal	1,436	24,804	3,127			944			7,419	37,729	130
State	69,003	30,316	29,197		85,326	65,975			9,774	289,591	995
Local	67,481	86	148,934	4,069	2,856	21,348	917		97,191	342,883	1,178
Other					305					305	1
Total	137,920	55,206	181,258	4,069	88,487	88,268	917		114,384	670,508	2,304

Combined Direct and Pooled Expenditures

Federal	155,476	26,472	4,580		8,987	944	280,175		7,419	484,053	1,663
State	1,762,382	150,543	116,560	228,997	200,680	65,975			9,774	2,534,912	8,711
Local	162,387	388	149,537	13,406	2,981	21,348	971		97,191	448,209	1,540
Local Sch - Public	17,521	434	5,165	6,951	3,926	4,577	0			38,574	133
Other					305					305	1
Total	2,097,767	177,837	275,843	249,354	216,878	92,845	281,146		114,384	3,506,053	12,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

109 Attalla City
0025 Etowah High School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,527	27,649	11,510		12,041	390	437,276			720,392	1,289
State	2,884,646	213,102	80,647	373,539	323,061	1,080				3,876,075	6,934
Local	228,921	13,416	5,488	1,232	62,454	9,378			84	320,973	574
Local Sch - Public	286,941	26,419	12,157	6,031	25,458					357,007	639
Other	15,084									15,084	27
Total	3,647,118	280,586	109,801	380,802	423,015	10,849	437,276		84	5,289,531	9,462

Pooled Expenditures

Federal	17,038	31,505	3,545		7,290	900			74,180	134,457	241
State	1,978	70,139			134,719	164,957			156,547	528,340	945
Local	2,245	2,331	199		66,079	246			248,577	319,678	572
Other						7,552			1,328	8,880	16
Total	21,261	103,975	3,745		208,087	173,655			480,633	991,355	1,773

Combined Direct and Pooled Expenditures

Federal	248,565	59,153	15,055		19,331	1,290	437,276		74,180	854,849	1,529
State	2,886,624	283,241	80,647	373,539	457,780	166,037			156,547	4,404,415	7,879
Local	231,166	15,747	5,687	1,232	128,533	9,624			248,661	640,651	1,146
Local Sch - Public	286,941	26,419	12,157	6,031	25,458					357,007	639
Other	15,084					7,552			1,328	23,964	43
Total	3,668,378	384,561	113,546	380,802	631,102	184,503	437,276		480,717	6,280,886	11,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

109 Attalla City
0026 Etowah Middle School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,292	79,762	5,407	20,536	6,018		296,497			431,512	1,182
State	1,337,827	102,346	76,130	257,363	148,350					1,922,015	5,266
Local	46,997	802	132	323	23,667	1,594			84	73,598	202
Local Sch - Public	78,191	3,468	2,211	5,858	9,240					98,968	271
Other				3,954						3,954	11
Total	1,486,307	186,378	83,880	288,034	187,275	1,594	296,497		84	2,530,048	6,932

Pooled Expenditures

Federal	1,714	90,886	1,666	440	3,643	587			48,436	147,372	404
State	917	33,686			61,863	107,709			102,218	306,392	839
Local	461	139	5		25,041	161			162,309	188,116	515
Other						4,931			867	5,798	16
Total	3,092	124,711	1,670	440	90,547	113,388			313,830	647,678	1,774

Combined Direct and Pooled Expenditures

Federal	25,006	170,648	7,073	20,976	9,661	587	296,497		48,436	578,883	1,586
State	1,338,744	136,032	76,130	257,363	210,212	107,709			102,218	2,228,407	6,105
Local	47,457	941	137	323	48,708	1,755			162,393	261,714	717
Local Sch - Public	78,191	3,468	2,211	5,858	9,240					98,968	271
Other				3,954		4,931			867	9,753	27
Total	1,489,399	311,088	85,550	288,474	277,822	114,982	296,497		313,914	3,177,726	8,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

109 Attalla City
0040 Attalla Elementary School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,617	20,259	17,678	32,615	22,042	1,424	488,592	14,167	21,109	807,502	1,341
State	2,720,483	110,414	82,161	239,919	148,832			302,139		3,603,948	5,987
Local	27,000	296	3,499		18,665	1,498		43	84	51,085	85
Local Sch - Public	107,514		21,528	1,941	7,192					138,176	230
Total	3,044,615	130,970	124,866	274,476	196,731	2,921	488,592	316,348	21,193	4,600,711	7,642

Pooled Expenditures

Federal	13,954	23,085	5,445	699	13,344	969			72,985	130,481	217
State	1,866	36,341			62,064	177,646			154,027	431,943	718
Local	265	51	127		19,748	265			244,575	265,032	440
Other						8,133			1,307	9,440	16
Total	16,084	59,477	5,573	699	95,156	187,013			472,894	836,896	1,390

Combined Direct and Pooled Expenditures

Federal	203,571	43,344	23,123	33,314	35,386	2,392	488,592	14,167	94,094	937,983	1,558
State	2,722,349	146,755	82,161	239,919	210,896	177,646		302,139	154,027	4,035,891	6,704
Local	27,265	347	3,626		38,414	1,763		43	244,659	316,117	525
Local Sch - Public	107,514		21,528	1,941	7,192					138,176	230
Other						8,133			1,307	9,440	16
Total	3,060,699	190,447	130,438	275,175	291,887	189,934	488,592	316,348	494,088	5,437,607	9,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0005 Auburn Early Education Center

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,502	19,683	6,014		0		252,294	29,532		409,024	849
State	2,306,680	231,741	169,721	326,962	208,474			247,037		3,490,615	7,242
Local	137,195	6,788	38,442	35,972	168,497	15,330		45,154		447,378	928
Local Sch - Public	34,847	16,536	5,104	4,490		3,045				64,022	133
Total	2,580,224	274,748	219,282	367,424	376,971	18,375	252,294	321,723		4,411,040	9,152

Pooled Expenditures

Federal	829	4,662	1,252			0			12,933	19,677	41
State	77,842	156,203	8,525		36,584	180,685			14,716	474,555	985
Local	133,731	20,131	24,543	22	96,004	50,016		0	135,269	459,717	954
Other					1,188	6,503				7,691	16
Total	212,402	180,996	34,320	22	133,776	237,205		0	162,919	961,639	1,995

Combined Direct and Pooled Expenditures

Federal	102,331	24,345	7,266		0	0	252,294	29,532	12,933	428,701	889
State	2,384,522	387,944	178,246	326,962	245,058	180,685		247,037	14,716	3,965,170	8,226
Local	270,926	26,919	62,985	35,994	264,501	65,346		45,154	135,269	907,095	1,882
Local Sch - Public	34,847	16,536	5,104	4,490		3,045				64,022	133
Other					1,188	6,503				7,691	16
Total	2,792,625	455,744	253,602	367,446	510,746	255,579	252,294	321,723	162,919	5,372,679	11,147

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

110 Auburn City
0010 Auburn High School

PK-12
Enrollment
1,875

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,678	38,051	23,776	3,410			644,651			974,566	520
State	8,006,693	325,534	214,042	929,625	317,616	1,846				9,795,356	5,224
Local	1,243,670	431,953	138,210	44,210	815,728	131	280			2,674,183	1,426
Local Sch - Public	500,325	231,516	4,124	15	5,665	23,189				764,834	408
Total	10,015,366	1,027,053	380,152	977,260	1,139,009	25,166	644,931			14,208,939	7,578

Pooled Expenditures

Federal	2,162	9,012	4,950			0			52,948	69,073	37
State	270,196	219,423	10,751		55,736	702,874			60,245	1,319,225	704
Local	1,212,266	1,281,033	88,239	27	464,774	194,565	4,096		553,778	3,798,778	2,026
Other					4,863	25,298				30,162	16
Total	1,484,624	1,509,468	103,940	27	525,374	922,737	4,096		666,971	5,217,238	2,783

Combined Direct and Pooled Expenditures

Federal	266,840	47,064	28,726	3,410		0	644,651		52,948	1,043,639	557
State	8,276,889	544,956	224,793	929,625	373,352	704,720			60,245	11,114,581	5,928
Local	2,455,936	1,712,986	226,449	44,237	1,280,503	194,696	4,376		553,778	6,472,961	3,452
Local Sch - Public	500,325	231,516	4,124	15	5,665	23,189				764,834	408
Other					4,863	25,298				30,162	16
Total	11,499,990	2,536,521	484,092	977,287	1,664,384	947,903	649,027		666,971	19,426,176	10,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0020 Auburn Junior High School

PK-12
Enrollment
1,358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	390,428						541,334			931,761	686
State	5,348,777	361,367	102,670	524,900	266,774					6,604,488	4,863
Local	539,828	122,983	206,574	38,952	870,601	128	195			1,779,260	1,310
Local Sch - Public	103,985	105,274	5,685	3,280	5,076	1,903				225,202	166
Total	6,383,018	589,624	314,929	567,131	1,142,451	2,030	541,529			9,540,712	7,026

Pooled Expenditures

Federal	3,189					0			38,349	41,538	31
State	180,501	243,576	5,157		46,815	509,068			43,634	1,028,751	758
Local	526,196	364,727	131,885	24	496,039	140,917	2,853		401,083	2,063,724	1,520
Other					3,522	18,323				21,845	16
Total	709,887	608,303	137,042	24	546,376	668,308	2,853		483,065	3,155,857	2,324

Combined Direct and Pooled Expenditures

Federal	393,617					0	541,334		38,349	973,299	717
State	5,529,278	604,944	107,827	524,900	313,589	509,068			43,634	7,633,239	5,621
Local	1,066,024	487,710	338,459	38,976	1,366,640	141,044	3,048		401,083	3,842,984	2,830
Local Sch - Public	103,985	105,274	5,685	3,280	5,076	1,903				225,202	166
Other					3,522	18,323				21,845	16
Total	7,092,905	1,197,927	451,971	567,155	1,688,827	670,338	544,382		483,065	12,696,569	9,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0040 Cary Woods Elementary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,995	42,125	408				265,542			451,069	930
State	2,568,563	176,009	172,471	328,074	140,171					3,385,287	6,980
Local	184,232	32,960	42,403	33,571	153,104	111				446,381	920
Local Sch - Public	19,377	6,283	1,904	4,620		2,280				34,464	71
Total	2,915,167	257,377	217,185	366,265	293,274	2,391	265,542			4,317,201	8,901

Pooled Expenditures

Federal	1,168	9,977	85			0			13,639	24,870	51
State	86,679	118,637	8,663		24,598	181,810			15,519	435,906	899
Local	179,580	97,750	27,071	21	87,233	50,327			142,653	584,635	1,205
Other					1,253	6,544				7,797	16
Total	267,427	226,364	35,819	21	113,084	238,681			171,812	1,053,207	2,172

Combined Direct and Pooled Expenditures

Federal	144,163	52,102	493			0	265,542		13,639	475,939	981
State	2,655,242	294,645	181,134	328,074	164,768	181,810			15,519	3,821,193	7,879
Local	363,811	130,710	69,474	33,592	240,337	50,439			142,653	1,031,016	2,126
Local Sch - Public	19,377	6,283	1,904	4,620		2,280				34,464	71
Other					1,253	6,544				7,797	16
Total	3,182,594	483,740	253,005	366,286	406,358	241,073	265,542		171,812	5,370,409	11,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0045 Pick Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	222,960	111,507	4,896				258,526			597,888	1,267
State	2,169,049	107,953	172,973	338,156	156,155					2,944,287	6,238
Local	218,781	9,933	95,997	28,497	192,743	253				546,204	1,157
Local Sch - Public	32,871	23,283	956	3,546	486	2,506				63,647	135
Total	2,643,662	252,676	274,822	370,199	349,384	2,759	258,526			4,152,027	8,797

Pooled Expenditures

Federal	1,821	26,410	1,019			0			13,329	42,579	90
State	73,197	72,765	8,688		27,403	176,937			15,166	374,156	793
Local	213,257	29,458	61,288	18	109,819	48,978			139,404	602,222	1,276
Other					1,224	6,368				7,593	16
Total	288,275	128,633	70,996	18	138,446	232,284			167,899	1,026,550	2,175

Combined Direct and Pooled Expenditures

Federal	224,782	137,916	5,915			0	258,526		13,329	640,468	1,357
State	2,242,247	180,719	181,661	338,156	183,558	176,937			15,166	3,318,443	7,031
Local	432,038	39,392	157,285	28,514	302,562	49,231			139,404	1,148,427	2,433
Local Sch - Public	32,871	23,283	956	3,546	486	2,506				63,647	135
Other					1,224	6,368				7,593	16
Total	2,931,937	381,309	345,817	370,216	487,829	235,042	258,526		167,899	5,178,577	10,972

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

110 Auburn City
0050 Dean Road Elementary School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,649	67,029	2,940				249,470			430,088	1,024
State	1,943,944	38,461	180,898	301,726	182,315					2,647,344	6,303
Local	215,693	48,246	39,753	69,971	145,652	38				519,353	1,237
Local Sch - Public	21,401	340	2,384			1,370				25,495	61
Total	2,291,688	154,076	225,975	371,697	327,967	1,408	249,470			3,622,280	8,624

Pooled Expenditures

Federal	904	15,876	612			0			11,832	29,224	70
State	65,601	25,924	9,086		31,993	157,444			13,463	303,511	723
Local	210,247	143,082	25,380	43	82,988	43,583			123,751	629,073	1,498
Other					1,087	5,667				6,754	16
Total	276,751	184,881	35,078	43	116,068	206,693			149,046	968,561	2,306

Combined Direct and Pooled Expenditures

Federal	111,553	82,905	3,552			0	249,470		11,832	459,312	1,094
State	2,009,545	64,385	189,985	301,726	214,308	157,444			13,463	2,950,855	7,026
Local	425,940	191,328	65,132	70,014	228,640	43,620			123,751	1,148,425	2,734
Local Sch - Public	21,401	340	2,384			1,370				25,495	61
Other					1,087	5,667				6,754	16
Total	2,568,440	338,957	261,053	371,740	444,035	208,101	249,470		149,046	4,590,841	10,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0055 East Samford School

PK-12
Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							371,450			371,450	559
State	2,840,212	144,779	152,702	353,631	128,051					3,619,375	5,451
Local	205,110	60,932	84,367	29,359	273,931	123				653,822	985
Local Sch - Public	102,811	35,583	7,565	865	3,200	2,989				153,012	230
Total	3,148,134	241,294	244,634	383,855	405,182	3,111	371,450			4,797,659	7,225

Pooled Expenditures

Federal						0			18,751	18,751	28
State	95,847	97,587	7,670		22,471	248,911			21,335	493,820	744
Local	199,931	180,705	53,863	18	156,077	68,902			196,111	855,606	1,289
Other					1,722	8,959				10,681	16
Total	295,777	278,291	61,533	18	180,270	326,772			236,197	1,378,858	2,077

Combined Direct and Pooled Expenditures

Federal						0	371,450		18,751	390,200	588
State	2,936,059	242,365	160,372	353,631	150,522	248,911			21,335	4,113,195	6,195
Local	405,041	241,636	138,231	29,377	430,008	69,024			196,111	1,509,428	2,273
Local Sch - Public	102,811	35,583	7,565	865	3,200	2,989				153,012	230
Other					1,722	8,959				10,681	16
Total	3,443,911	519,585	306,167	383,873	585,452	329,883	371,450		236,197	6,176,517	9,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0060 Drake Middle School

PK-12
Enrollment
672

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,039						385,019			498,058	741
State	2,405,188	121,409	91,640	348,950	124,108					3,091,296	4,600
Local	207,768	60,757	47,924	28,579	284,415	139				629,582	937
Local Sch - Public	136,315	12,789	4,727	3,163	5,490	1,099				163,583	243
Total	2,862,310	194,955	144,291	380,693	414,014	1,238	385,019			4,382,519	6,522

Pooled Expenditures

Federal	923					0			18,977	19,900	30
State	81,166	81,835	4,603		21,779	251,910			21,592	462,885	689
Local	202,522	180,185	30,596	18	162,050	69,732			198,474	843,577	1,255
Other					1,743	9,067				10,810	16
Total	284,611	262,020	35,199	18	185,572	330,709			239,042	1,337,171	1,990

Combined Direct and Pooled Expenditures

Federal	113,962					0	385,019		18,977	517,958	771
State	2,486,354	203,244	96,243	348,950	145,887	251,910			21,592	3,554,180	5,289
Local	410,290	240,941	78,520	28,597	446,466	69,871			198,474	1,473,159	2,192
Local Sch - Public	136,315	12,789	4,727	3,163	5,490	1,099				163,583	243
Other					1,743	9,067				10,810	16
Total	3,146,921	456,974	179,491	380,711	599,586	331,946	385,019		239,042	5,719,690	8,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0065 Ogletree Elementary School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,327	39,194	18,315				282,984			516,820	1,109
State	2,126,309	95,677	157,245	321,954	168,315					2,869,500	6,158
Local	113,235	60,138	39,055	40,952	113,121	236				366,737	787
Local Sch - Public	51,540	15,236	5,025	1,202	4,100	450				77,554	166
Total	2,467,411	210,244	219,641	364,109	285,536	686	282,984			3,830,612	8,220

Pooled Expenditures

Federal	1,440	9,283	3,813			0			13,159	27,696	59
State	71,755	64,490	7,898		29,537	174,688			14,973	363,340	780
Local	110,375	178,350	24,934	25	64,452	48,356			137,632	564,126	1,211
Other					1,209	6,287				7,496	16
Total	183,571	252,123	36,646	25	95,198	229,331			165,765	962,658	2,066

Combined Direct and Pooled Expenditures

Federal	177,768	48,476	22,129			0	282,984		13,159	544,516	1,168
State	2,198,064	160,166	165,143	321,954	197,851	174,688			14,973	3,232,840	6,937
Local	223,610	238,488	63,990	40,977	177,573	48,592			137,632	930,863	1,998
Local Sch - Public	51,540	15,236	5,025	1,202	4,100	450				77,554	166
Other					1,209	6,287				7,496	16
Total	2,650,982	462,367	256,287	364,134	380,733	230,017	282,984		165,765	4,793,269	10,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0070 Wrights Mill Road Elementary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	191,730	36,951					223,576			452,257	1,005
State	2,062,996	49,025	173,156	248,727	114,468					2,648,371	5,885
Local	259,072	105,015	44,967	132,335	152,681	164				694,233	1,543
Local Sch - Public	38,689	8,734	1,028	1,034		1,126				50,612	112
Total	2,552,488	199,725	219,151	382,095	267,148	1,290	223,576			3,845,474	8,545

Pooled Expenditures

Federal	1,566	8,752				0			12,708	23,025	51
State	69,618	33,045	8,697		20,087	168,690			14,459	314,596	699
Local	252,530	311,441	28,709	82	86,992	46,696			132,907	859,356	1,910
Other					1,167	6,072				7,239	16
Total	323,715	353,237	37,406	82	108,247	221,457			160,073	1,204,217	2,676

Combined Direct and Pooled Expenditures

Federal	193,296	45,703				0	223,576		12,708	475,283	1,056
State	2,132,615	82,070	181,853	248,727	134,555	168,690			14,459	2,962,968	6,584
Local	511,602	416,456	73,676	132,417	239,673	46,859			132,907	1,553,589	3,452
Local Sch - Public	38,689	8,734	1,028	1,034		1,126				50,612	112
Other					1,167	6,072				7,239	16
Total	2,876,202	552,962	256,557	382,177	375,395	222,747	223,576		160,073	5,049,690	11,222

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

110 Auburn City
0075 Richland Elementary School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							290,546			290,546	630
State	2,293,162	156,473	174,897	280,940	105,689					3,011,160	6,532
Local	168,426	8,022	54,593	72,382	113,855	0				417,279	905
Local Sch - Public	51,899	20,804	240	569	0	3,418				76,931	167
Total	2,513,487	185,299	229,730	353,891	219,545	3,418	290,546			3,795,916	8,234

Pooled Expenditures

Federal						0			13,018	13,018	28
State	77,386	105,469	8,785		18,547	172,813			14,812	397,812	863
Local	164,173	23,791	34,854	45	64,871	47,837			136,155	471,727	1,023
Other					1,196	6,220				7,416	16
Total	241,559	129,260	43,639	45	84,613	226,870			163,986	889,973	1,931

Combined Direct and Pooled Expenditures

Federal						0	290,546		13,018	303,565	658
State	2,370,547	261,942	183,681	280,940	124,236	172,813			14,812	3,408,972	7,395
Local	332,600	31,814	89,448	72,427	178,726	47,837			136,155	889,006	1,928
Local Sch - Public	51,899	20,804	240	569	0	3,418				76,931	167
Other					1,196	6,220				7,416	16
Total	2,755,046	314,560	273,369	353,936	304,158	230,288	290,546		163,986	4,685,889	10,165

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

110 Auburn City

PK-12

0080 Margaret Yarbrough Elementary School

Enrollment

450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,793	73,790					256,686			559,268	1,243
State	1,903,623	92,460	179,502	284,901	192,771					2,653,257	5,896
Local	56,857	19,748	44,319	98,760	122,454	311				342,449	761
Local Sch - Public	55,724	7,992	873	2,920		453				67,961	151
Total	2,244,996	193,991	224,693	386,581	315,225	764	256,686			3,622,935	8,051

Pooled Expenditures

Federal	1,869	17,477				0			12,708	32,053	71
State	64,240	62,322	9,016		33,828	168,690			14,459	352,555	783
Local	55,421	58,566	28,295	61	69,770	46,696			132,907	391,716	870
Other					1,167	6,072				7,239	16
Total	121,530	138,365	37,311	61	104,766	221,457			160,073	783,563	1,741

Combined Direct and Pooled Expenditures

Federal	230,662	91,267				0	256,686		12,708	591,322	1,314
State	1,967,863	154,782	188,518	284,901	226,599	168,690			14,459	3,005,812	6,680
Local	112,278	78,314	72,613	98,821	192,225	47,007			132,907	734,165	1,631
Local Sch - Public	55,724	7,992	873	2,920		453				67,961	151
Other					1,167	6,072				7,239	16
Total	2,366,527	332,356	262,004	386,642	419,991	222,221	256,686		160,073	4,406,498	9,792

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

110 Auburn City
0085 Creekside Elementary School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,602						271,886			488,488	1,011
State	2,002,421	3,196	77,118	100,070	103,314					2,286,119	4,733
Local	344,470	162,143	142,106	246,802	186,916	255				1,082,693	2,242
Local Sch - Public	54,216	5,471	357	11,129	0	2,019				73,191	152
Other		17,397								17,397	36
Total	2,617,708	188,208	219,581	358,001	290,230	2,274	271,886			3,947,888	8,174

Pooled Expenditures

Federal	1,769					0			13,639	15,409	32
State	67,574	2,154	3,874		18,130	181,060			15,519	288,311	597
Local	335,771	480,865	90,726	153	106,499	50,120			142,653	1,206,787	2,499
Other		153,762			1,253	6,517				161,531	334
Total	405,115	636,781	94,599	153	125,881	237,697			171,812	1,672,038	3,462

Combined Direct and Pooled Expenditures

Federal	218,371					0	271,886		13,639	503,897	1,043
State	2,069,995	5,351	80,991	100,070	121,444	181,060			15,519	2,574,430	5,330
Local	680,241	643,008	232,832	246,955	293,415	50,375			142,653	2,289,479	4,740
Local Sch - Public	54,216	5,471	357	11,129	0	2,019				73,191	152
Other		171,159			1,253	6,517				178,929	370
Total	3,022,823	824,990	314,180	358,153	416,112	239,971	271,886		171,812	5,619,926	11,635

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

113 Bessemer City
0015 Abrams Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	212,496	2,315	51,990		5,312	1,546	371,162	117,955		762,775	2,639
State	1,347,686	38,569	51,081	199,010	146,526					1,782,873	6,169
Local	85,223	111,434		7,197	108,152					312,006	1,080
Local Sch - Public	6,935	211	1,382	3,973		818				13,318	46
Total	1,652,339	152,530	104,453	210,180	259,990	2,363	371,162	117,955		2,870,972	9,934

Pooled Expenditures

Federal	66,281	10,819	126,640		680	1,180		13,749	23,554	242,903	840
State	53,536	13,347	28,370		19,150	107,115			9,091	230,608	798
Local	46,876	172,878			145,736	27,231			131,065	523,787	1,812
Local Sch - Public	17			218		0				235	1
Other						3,741			775	4,516	16
Total	166,711	197,044	155,009	218	165,566	139,266		13,749	164,484	1,002,048	3,467

Combined Direct and Pooled Expenditures

Federal	278,777	13,134	178,629		5,992	2,725	371,162	131,704	23,554	1,005,677	3,480
State	1,401,222	51,916	79,451	199,010	165,676	107,115			9,091	2,013,481	6,967
Local	132,099	284,313		7,197	253,888	27,231			131,065	835,793	2,892
Local Sch - Public	6,952	211	1,382	4,190		818				13,553	47
Other						3,741			775	4,516	16
Total	1,819,050	349,574	259,462	210,397	425,556	141,629	371,162	131,704	164,484	3,873,020	13,401

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

113 Bessemer City
0040 Bessemer City Middle School

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,211	4,583	39,713	35,949	5,312	1,492	682,729			1,033,988	1,364
State	2,505,308	157,098	108,329	275,942	279,874					3,326,551	4,389
Local	290,301	49,552		69,887	178,561					588,302	776
Local Sch - Public	56,404	548	284	7,484	2,301	2,583				69,602	92
Total	3,116,224	211,780	148,326	389,262	466,048	4,074	682,729			5,018,443	6,621

Pooled Expenditures

Federal	82,412	21,417	96,735		680	3,095			64,222	268,561	354
State	99,523	54,362	60,165		36,578	280,944			24,788	556,358	734
Local	159,677	76,874			240,614	71,422			357,365	905,952	1,195
Local Sch - Public	141			410		0				551	1
Other						9,813			2,112	11,925	16
Total	341,752	152,653	156,900	410	277,872	365,273			448,486	1,743,347	2,300

Combined Direct and Pooled Expenditures

Federal	346,623	26,000	136,448	35,949	5,992	4,586	682,729		64,222	1,302,549	1,718
State	2,604,831	211,459	168,494	275,942	316,452	280,944			24,788	3,882,909	5,123
Local	449,978	126,426		69,887	419,176	71,422			357,365	1,494,254	1,971
Local Sch - Public	56,544	548	284	7,894	2,301	2,583				70,153	93
Other						9,813			2,112	11,925	16
Total	3,457,976	364,433	305,226	389,672	743,920	369,347	682,729		448,486	6,761,790	8,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

113 Bessemer City
0060 Greenwood Elementary School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,871	1,356	38,945		2,715	1,577	334,937			412,400	1,478
State	1,129,275	116,897	117,188	173,225	86,391					1,622,975	5,817
Local	28,101			3,956	136,637					168,694	605
Local Sch - Public	27,637		2,309			534				30,480	109
Total	1,217,883	118,253	158,442	177,182	225,742	2,111	334,937			2,234,549	8,009

Pooled Expenditures

Federal	10,253	6,335	94,865		348	1,139			23,638	136,578	490
State	44,860	40,451	65,084		11,291	103,408			9,124	274,218	983
Local	15,457				184,120	26,288			131,537	357,402	1,281
Local Sch - Public	69					0				69	0
Other						3,612			777	4,389	16
Total	70,639	46,786	159,949		195,758	134,448			165,076	772,656	2,769

Combined Direct and Pooled Expenditures

Federal	43,124	7,691	133,810		3,063	2,716	334,937		23,638	548,978	1,968
State	1,174,135	157,348	182,272	173,225	97,681	103,408			9,124	1,897,193	6,800
Local	43,558			3,956	320,757	26,288			131,537	526,096	1,886
Local Sch - Public	27,706		2,309			534				30,549	109
Other						3,612			777	4,389	16
Total	1,288,522	165,039	318,391	177,182	421,501	136,558	334,937		165,076	3,007,205	10,779

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

113 Bessemer City
0065 Charles F Hard Elementary School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,375	2,835	13,331		4,362	1,595	464,221			641,720	1,654
State	1,383,631	161,334	173,682	195,959	85,441			149,000		2,149,047	5,539
Local	41,680		2,532		124,762			60,484		229,458	591
Local Sch - Public	7,606		3,114	3,779		404				14,903	38
Total	1,588,292	164,169	192,660	199,739	214,565	1,999	464,221	209,484		3,035,128	7,822

Pooled Expenditures

Federal	48,464	13,249	32,473		559	1,584			30,247	126,576	326
State	54,964	55,828	96,460		11,166	143,808		3,983	11,674	377,884	974
Local	22,925		458,127		168,119	36,559		6	168,311	854,046	2,201
Local Sch - Public	19			207		0				226	1
Other						5,023			995	6,018	16
Total	126,373	69,077	587,060	207	179,844	186,974		3,989	211,226	1,364,750	3,517

Combined Direct and Pooled Expenditures

Federal	203,840	16,084	45,804		4,921	3,179	464,221		30,247	768,296	1,980
State	1,438,595	217,161	270,142	195,959	96,607	143,808		152,983	11,674	2,526,931	6,513
Local	64,605		460,659		292,881	36,559		60,490	168,311	1,083,504	2,793
Local Sch - Public	7,625		3,114	3,986		404				15,129	39
Other						5,023			995	6,018	16
Total	1,714,665	233,246	779,720	199,945	394,409	188,972	464,221	213,473	211,226	4,399,878	11,340

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

113 Bessemer City
0080 Bessemer City High School

PK-12
Enrollment
990

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	456,946	49,364	34,027		5,312		869,043			1,414,692	1,429
State	3,405,627	327,763	96,240	618,104	674,554					5,122,288	5,174
Local	259,082	19,272		90	244,602					523,047	528
Local Sch - Public	161,414	937		14,962	12,738	10,163				200,213	202
Total	4,283,068	397,336	130,267	633,157	937,205	10,163	869,043			7,260,239	7,334

Pooled Expenditures

Federal	142,530	230,704	82,885		680	4,042			83,878	544,719	550
State	135,288	113,419	53,450		88,159	366,932			32,374	789,622	798
Local	142,505	29,899			329,605	93,281			466,743	1,062,034	1,073
Local Sch - Public	403			819		0				1,222	1
Other						12,817			2,759	15,575	16
Total	420,725	374,022	136,335	819	418,445	477,072			585,754	2,413,172	2,438

Combined Direct and Pooled Expenditures

Federal	599,475	280,069	116,912		5,992	4,042	869,043		83,878	1,959,410	1,979
State	3,540,915	441,181	149,691	618,104	762,713	366,932			32,374	5,911,910	5,972
Local	401,587	49,171		90	574,207	93,281			466,743	1,585,081	1,601
Local Sch - Public	161,817	937		15,782	12,738	10,163				201,435	203
Other						12,817			2,759	15,575	16
Total	4,703,793	771,358	266,602	633,976	1,355,650	487,234	869,043		585,754	9,673,411	9,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

113 Bessemer City
0090 Jonesboro Elementary School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,788	39,808	120,329	35,544	5,507	1,621	721,784			1,186,381	1,961
State	2,652,121	99,132	137,237	193,870	233,520			149,000		3,464,879	5,727
Local	68,097			43,484	61,424			71,933		244,938	405
Local Sch - Public	22,612		2,224	9,609		600				35,045	58
Total	3,004,619	138,940	259,790	282,506	300,451	2,220	721,784	220,933		4,931,243	8,151

Pooled Expenditures

Federal	81,657	186,041	293,105		705	2,470			48,463	612,440	1,012
State	105,355	34,304	76,219		30,519	224,236		3,983	18,705	493,322	815
Local	37,456				82,770	57,005		7	269,674	446,912	739
Local Sch - Public	56			526		0				583	1
Other						7,832			1,594	9,426	16
Total	224,524	220,344	369,325	526	113,994	291,544		3,990	338,436	1,562,683	2,583

Combined Direct and Pooled Expenditures

Federal	343,445	225,848	413,434	35,544	6,212	4,091	721,784		48,463	1,798,821	2,973
State	2,757,475	133,436	213,456	193,870	264,040	224,236		152,983	18,705	3,958,201	6,542
Local	105,553			43,484	144,194	57,005		71,940	269,674	691,850	1,144
Local Sch - Public	22,669		2,224	10,135		600				35,627	59
Other						7,832			1,594	9,426	16
Total	3,229,142	359,284	629,115	283,032	414,445	293,764	721,784	224,923	338,436	6,493,926	10,734

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

113 Bessemer City
0120 Westhills Elementary School

**PK-12
Enrollment
309**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,032	2,122	48,618		2,715	1,580	363,838			538,904	1,744
State	1,442,385	41,203	125,628	218,109	30,000					1,857,325	6,011
Local	131,234	41,202	3,332		161,630					337,398	1,092
Local Sch - Public	9,149			2,557		1,340				13,047	42
Total	1,702,800	84,527	177,578	220,666	194,345	2,920	363,838			2,746,674	8,889

Pooled Expenditures

Federal	37,440	9,916	118,426		348	1,261			26,180	193,571	626
State	57,298	14,258	69,772		3,921	114,527			10,105	269,881	873
Local	72,184	63,921	602,887		217,799	29,115			145,681	1,131,586	3,662
Local Sch - Public	23			140		0				163	1
Other						4,000			861	4,861	16
Total	166,945	88,095	791,085	140	222,067	148,904			182,826	1,600,063	5,178

Combined Direct and Pooled Expenditures

Federal	157,472	12,038	167,043		3,063	2,841	363,838		26,180	732,475	2,370
State	1,499,683	55,460	195,400	218,109	33,921	114,527			10,105	2,127,205	6,884
Local	203,418	105,123	606,220		379,428	29,115			145,681	1,468,984	4,754
Local Sch - Public	9,172			2,697		1,340				13,210	43
Other						4,000			861	4,861	16
Total	1,869,745	172,622	968,663	220,806	416,412	151,824	363,838		182,826	4,346,736	14,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0010 Avondale Elementary School

PK-12
Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,492	3,910	1,745	45,542		308	524,483			782,479	1,366
State	2,323,231	77,166	117,832	259,420	176,438	213		200,325		3,154,625	5,505
Local	149,089	1,909	1,069	6,678	306,910	154		168,009		633,818	1,106
Local Sch - Public	8,973		4,125	4,319	0	599				18,016	31
Total	2,687,785	82,985	124,772	315,959	483,348	1,273	524,483	368,333		4,588,938	8,009

Pooled Expenditures

Federal	139,625	23,691	7,129		2,331	19,463	0		39,634	231,873	405
State	26,216	38,451	28,100	4,280	166,720	138,180		4,963	64,613	471,523	823
Local	61,567	21,269	86,540	1,149	111,006	50,423	0	120,243	233,233	685,430	1,196
Local Sch - Public			283	1						284	0
Other					973					973	2
Total	227,408	83,411	122,053	5,430	281,030	208,066	0	125,206	337,480	1,390,083	2,426

Combined Direct and Pooled Expenditures

Federal	346,117	27,601	8,874	45,542	2,331	19,771	524,483		39,634	1,014,352	1,770
State	2,349,447	115,617	145,933	263,700	343,158	138,394		205,287	64,613	3,626,148	6,328
Local	210,656	23,178	87,610	7,827	417,916	50,577	0	288,252	233,233	1,319,248	2,302
Local Sch - Public	8,973		4,408	4,320	0	599				18,300	32
Other					973					973	2
Total	2,915,194	166,395	246,825	321,389	764,378	209,340	524,483	493,539	337,480	5,979,022	10,435

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0040 Barrett Elementary School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,984	1,736	16,176			0	434,588			705,484	1,571
State	1,941,243	81,981	176,567	200,217	125,172			142,113		2,667,294	5,941
Local	174,242	2,990	1,000	2,001	122,865			69,477		372,576	830
Local Sch - Public	1,955		3,739	2,233	79					8,005	18
Total	2,370,424	86,707	197,483	204,452	248,116	0	434,588	211,590		3,753,358	8,359

Pooled Expenditures

Federal	171,062	10,517	66,090		1,847	15,251	0		31,402	296,168	660
State	21,906	40,851	42,107	3,303	118,278	108,277		3,521	51,193	389,436	867
Local	71,954	33,314	80,963	344	44,439	39,511	0	49,724	184,792	505,042	1,125
Local Sch - Public			257	0						257	1
Other					771					771	2
Total	264,922	84,681	189,416	3,648	165,334	163,040	0	53,245	267,388	1,191,674	2,654

Combined Direct and Pooled Expenditures

Federal	424,046	12,253	82,266		1,847	15,251	434,588		31,402	1,001,652	2,231
State	1,963,149	122,832	218,675	203,520	243,450	108,277		145,633	51,193	3,056,730	6,808
Local	246,197	36,303	81,963	2,345	167,304	39,511	0	119,201	184,792	877,618	1,955
Local Sch - Public	1,955		3,995	2,234	79					8,262	18
Other					771					771	2
Total	2,635,346	171,388	386,899	208,099	413,450	163,040	434,588	264,835	267,388	4,945,032	11,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0045 Bush Hills Academy

PK-12
Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,072	8,517	11,462			0	413,333			673,383	1,310
State	1,891,676	52,323	170,760	251,330	222,948			66,572		2,655,609	5,167
Local	1,197,446	40,672	36,120	39,516	323,797	1,240		44,729		1,683,519	3,275
Local Sch - Public	11,326		466	2,010		0				13,801	27
Total	3,340,518	101,512	218,808	292,855	546,745	1,240	413,333	111,301		5,026,312	9,779

Pooled Expenditures

Federal	162,331	51,601	46,829		2,237	17,459	0		38,033	318,490	620
State	21,346	26,072	40,722	4,146	210,669	123,952		1,649	62,003	490,561	954
Local	494,493	453,224	2,923,121	6,797	117,114	45,231	0	32,012	223,814	4,295,807	8,358
Local Sch - Public			32	0						32	0
Other					934					934	2
Total	678,170	530,897	3,010,705	10,944	330,953	186,642	0	33,662	323,851	5,105,824	9,934

Combined Direct and Pooled Expenditures

Federal	402,403	60,118	58,291		2,237	17,459	413,333		38,033	991,874	1,930
State	1,913,022	78,395	211,482	255,476	433,617	123,952		68,221	62,003	3,146,170	6,121
Local	1,691,939	493,895	2,959,242	46,313	440,911	46,471	0	76,742	223,814	5,979,326	11,633
Local Sch - Public	11,326		498	2,010		0				13,833	27
Other					934					934	2
Total	4,018,689	632,409	3,229,513	303,799	877,698	187,882	413,333	144,963	323,851	10,132,137	19,712

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0050 Charles A Brown Elementary School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	56,161	2,145	2,982			0	386,290			447,578	1,127
State	1,665,347	43,744	157,489	235,406	163,936			204,112		2,470,035	6,222
Local	317,971	4,439	1,069	2,987	223,123			69,174		618,764	1,559
Local Sch - Public	5,707		6,334	420		455				12,916	33
Total	2,045,186	50,328	167,874	238,813	387,060	455	386,290	273,287		3,549,292	8,940

Pooled Expenditures

Federal	37,975	12,994	12,183		1,632	13,485	0		27,744	106,012	267
State	18,792	21,797	37,558	3,884	154,907	95,737		5,056	45,229	382,961	965
Local	131,308	49,470	86,476	514	80,701	34,935	0	49,508	163,263	596,175	1,502
Local Sch - Public			435	0						435	1
Other					681					681	2
Total	188,075	84,261	136,652	4,398	237,921	144,157	0	54,564	236,236	1,086,265	2,736

Combined Direct and Pooled Expenditures

Federal	94,136	15,139	15,165		1,632	13,485	386,290		27,744	553,591	1,394
State	1,684,139	65,541	195,047	239,290	318,843	95,737		209,168	45,229	2,852,995	7,186
Local	449,279	53,909	87,545	3,501	303,825	34,935	0	118,682	163,263	1,214,939	3,060
Local Sch - Public	5,707		6,769	420		455				13,351	34
Other					681					681	2
Total	2,233,261	134,589	304,526	243,211	624,981	144,612	386,290	327,851	236,236	4,635,557	11,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0070 Bush K-8

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,954	3,964	58,143			2,500	293,177			535,737	1,576
State	1,225,587	32,744	156,530	179,358	108,360			75,084		1,777,662	5,228
Local	185,510	36,773	1,059	1,518	30,022	1,900		0		256,781	755
Local Sch - Public	6,549	561	2,946	386	26	0				10,468	31
Total	1,595,600	74,041	218,678	181,262	138,408	4,400	293,177	75,084		2,580,649	7,590

Pooled Expenditures

Federal	120,328	24,014	237,550		1,376	11,549	0		23,399	418,216	1,230
State	13,830	16,316	37,329	2,959	102,392	81,992		1,860	38,146	294,824	867
Local	76,608	409,779	85,674	261	10,859	29,919	0	0	137,697	750,798	2,208
Local Sch - Public		0	202	0						202	1
Other					574					574	2
Total	210,766	450,109	360,756	3,220	115,201	123,460	0	1,860	199,243	1,464,615	4,308

Combined Direct and Pooled Expenditures

Federal	298,282	27,977	295,693		1,376	14,049	293,177		23,399	953,954	2,806
State	1,239,417	49,060	193,859	182,317	210,752	81,992		76,944	38,146	2,072,486	6,096
Local	262,117	446,553	86,733	1,779	40,881	31,819	0	0	137,697	1,007,579	2,963
Local Sch - Public	6,549	561	3,149	386	26	0				10,671	31
Other					574					574	2
Total	1,806,365	524,151	579,434	184,482	253,609	127,860	293,177	76,944	199,243	4,045,264	11,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0095 George Washington Carver High School

PK-12
Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	459,786	7,042	13,698	146,412		0	600,374			1,227,312	1,615
State	3,391,339	178,097	79,375	553,860	389,078					4,591,750	6,042
Local	476,358	48,645	14,704	5,312	805,453	2,300				1,352,772	1,780
Local Sch - Public	129,907		8,792	3,528	1,467	0				143,694	189
Total	4,457,390	233,785	116,570	709,112	1,195,998	2,300	600,374			7,315,528	9,626

Pooled Expenditures

Federal	310,897	42,666	55,965		3,407	25,815	0		57,926	496,676	654
State	38,269	88,745	18,929	9,138	367,648	183,276			94,434	800,439	1,053
Local	196,715	542,073	1,189,938	914	291,324	66,878	0		340,879	2,628,721	3,459
Local Sch - Public			604	1						604	1
Other					1,422					1,422	2
Total	545,881	673,484	1,265,436	10,052	663,801	275,969	0		493,239	3,927,862	5,168

Combined Direct and Pooled Expenditures

Federal	770,682	49,709	69,663	146,412	3,407	25,815	600,374		57,926	1,723,988	2,268
State	3,429,608	266,842	98,305	562,998	756,726	183,276			94,434	5,392,189	7,095
Local	673,073	590,718	1,204,642	6,225	1,096,777	69,178	0		340,879	3,981,492	5,239
Local Sch - Public	129,907		9,396	3,528	1,467	0				144,298	190
Other					1,422					1,422	2
Total	5,003,271	907,268	1,382,006	719,164	1,859,798	278,269	600,374		493,239	11,243,389	14,794

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

**PK-12
Enrollment**

0110 Central Park Elementary School

513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,723	4,601	8,011	11,313			529,073			752,722	1,467
State	2,242,549	90,686	85,665	282,640	199,810			304,426		3,205,775	6,249
Local	180,145	3,403	1,071	3,962	196,860			94,067		479,508	935
Local Sch - Public	10,866		595			377				11,838	23
Total	2,633,283	98,691	95,343	297,915	396,669	377	529,073	398,493		4,449,843	8,674

Pooled Expenditures

Federal	135,048	27,876	32,732		2,080	17,425	0		35,365	250,527	488
State	25,306	45,188	20,429	4,663	188,804	123,711		7,541	57,654	473,298	923
Local	74,392	37,926	86,677	682	71,202	45,143	0	67,323	208,116	591,460	1,153
Local Sch - Public			41							41	0
Other					868					868	2
Total	234,746	110,990	139,879	5,345	262,954	186,279	0	74,865	301,136	1,316,194	2,566

Combined Direct and Pooled Expenditures

Federal	334,772	32,477	40,743	11,313	2,080	17,425	529,073		35,365	1,003,249	1,956
State	2,267,854	135,874	106,094	287,303	388,614	123,711		311,968	57,654	3,679,072	7,172
Local	254,537	41,329	87,748	4,644	268,062	45,143	0	161,390	208,116	1,070,969	2,088
Local Sch - Public	10,866		636			377				11,879	23
Other					868					868	2
Total	2,868,029	209,681	235,222	303,260	659,624	186,656	529,073	473,358	301,136	5,766,037	11,240

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

0130 Christian School

**PK-12
Enrollment
628**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,044	9,406	18,199			0	377,641			480,290	765
State	2,665,942	91,256	162,814	330,646	148,685			82,465		3,481,807	5,544
Local	154,848	2,891	1,070	7,988	163,039			32,730		362,567	577
Local Sch - Public	55,952	0	4,938	5,000		654				66,545	106
Total	2,951,787	103,553	187,021	343,635	311,723	654	377,641	115,195		4,391,209	6,992

Pooled Expenditures

Federal	50,743	56,987	74,353		2,734	21,331	0		46,493	252,642	402
State	30,083	45,472	38,827	5,455	140,495	151,444		2,043	75,796	489,616	780
Local	63,946	32,217	86,630	1,374	58,969	55,263	0	23,425	273,600	595,424	948
Local Sch - Public		0	339	1						340	1
Other					1,141					1,141	2
Total	144,772	134,676	200,150	6,830	203,340	228,038	0	25,468	395,889	1,339,163	2,132

Combined Direct and Pooled Expenditures

Federal	125,787	66,392	92,552		2,734	21,331	377,641		46,493	732,932	1,167
State	2,696,025	136,728	201,641	336,101	289,180	151,444		84,507	75,796	3,971,423	6,324
Local	218,794	35,108	87,701	9,362	222,008	55,263	0	56,155	273,600	957,991	1,525
Local Sch - Public	55,952	0	5,277	5,001		654				66,885	107
Other					1,141					1,141	2
Total	3,096,559	238,229	387,171	350,465	515,064	228,692	377,641	140,663	395,889	5,730,372	9,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0212 Epic School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	474,720	28,747	10,874			1,820	370,900	51,606		938,666	2,629
State	1,774,779	40,415	160,884	222,423	214,006	3,117		17,500		2,433,125	6,815
Local	419,664	12,673	1,054	2,613	169,469			38,356		643,829	1,803
Local Sch - Public	23,218		812	641		314				24,985	70
Total	2,692,382	81,836	173,624	225,676	383,474	5,251	370,900	107,462		4,040,605	11,318

Pooled Expenditures

Federal	320,995	174,172	44,425		1,479	12,126	0	52,431	25,152	630,781	1,767
State	20,027	20,139	38,367	3,670	202,219	86,091		434	41,004	411,951	1,154
Local	173,303	141,220	85,289	450	61,295	31,415	0	27,451	148,013	668,437	1,872
Local Sch - Public			56	0						56	0
Other					617					617	2
Total	514,325	335,531	168,138	4,119	265,610	129,633	0	80,316	214,170	1,711,841	4,795

Combined Direct and Pooled Expenditures

Federal	795,715	202,919	55,299		1,479	13,946	370,900	104,037	25,152	1,569,447	4,396
State	1,794,807	60,554	199,252	226,092	416,224	89,209		17,934	41,004	2,845,075	7,969
Local	592,966	153,893	86,343	3,063	230,763	31,415	0	65,808	148,013	1,312,265	3,676
Local Sch - Public	23,218		868	641		314				25,041	70
Other					617					617	2
Total	3,206,707	417,366	341,762	229,796	649,084	134,884	370,900	187,778	214,170	5,752,446	16,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0235 Family Court High School

PK-12
Enrollment
25

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Pooled Expenditures

Federal					112	849			1,905	2,867	115
State						6,029			3,106	9,135	365
Local						2,200	0		11,213	13,413	537
Other					47					47	2
Total					159	9,078	0		16,225	25,462	1,018

Combined Direct and Pooled Expenditures

Federal					112	849			1,905	2,867	115
State						6,029			3,106	9,135	365
Local						2,200	0		11,213	13,413	537
Other					47					47	2
Total					159	9,078	0		16,225	25,462	1,018

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

0250 Oliver K5 School

**PK-12
Enrollment
478**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,807	43,854	44,348				388,799			582,808	1,219
State	1,902,751	40,005	79,659	212,498	168,545			43,375		2,446,832	5,119
Local	132,141	3,389	1,084	3,324	175,668	2,067		151,679		469,352	982
Local Sch - Public	7,136		5,784	8,757	112	0				21,789	46
Total	2,147,835	87,248	130,875	224,579	344,325	2,067	388,799	195,054		3,520,782	7,366

Pooled Expenditures

Federal	71,544	265,701	181,190		1,972	16,236	0		33,536	570,180	1,193
State	21,471	19,934	18,997	3,506	159,262	115,271		1,075	54,672	394,188	825
Local	54,569	37,764	87,736	572	63,537	42,063	0	108,556	197,351	592,148	1,239
Local Sch - Public			397	2						399	1
Other					823					823	2
Total	147,584	323,399	288,320	4,079	225,595	173,570	0	109,630	285,560	1,557,738	3,259

Combined Direct and Pooled Expenditures

Federal	177,351	309,556	225,538		1,972	16,236	388,799		33,536	1,152,988	2,412
State	1,924,222	59,939	98,655	216,004	327,807	115,271		44,449	54,672	2,841,020	5,944
Local	186,710	41,153	88,821	3,895	239,206	44,130	0	260,235	197,351	1,061,500	2,221
Local Sch - Public	7,136		6,181	8,759	112	0				22,188	46
Other					823					823	2
Total	2,295,419	410,647	419,195	228,658	569,920	175,637	388,799	304,684	285,560	5,078,519	10,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0270 Glen Iris Elementary School

PK-12
Enrollment
724

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,913	0	11,407			0	689,110			870,430	1,202
State	3,003,042	163,460	156,799	463,156	191,163			120,556		4,098,176	5,660
Local	204,303	3,256	1,588	16,445	313,734			43,893		583,220	806
Local Sch - Public	8,213		13,897	731	329	105				23,275	32
Total	3,385,471	166,716	183,691	480,332	505,226	105	689,110	164,450		5,575,101	7,700

Pooled Expenditures

Federal	114,891	0	46,605		3,165	24,592	0		53,810	243,063	336
State	33,887	81,451	37,393	7,641	180,634	174,594		2,986	87,724	606,311	837
Local	84,368	36,287	128,546	2,829	113,474	63,710	0	31,414	316,659	777,288	1,074
Local Sch - Public			954	0						954	1
Other					1,321					1,321	2
Total	233,147	117,737	213,498	10,470	298,594	262,897	0	34,401	458,193	1,628,937	2,250

Combined Direct and Pooled Expenditures

Federal	284,804	0	58,012		3,165	24,592	689,110		53,810	1,113,493	1,538
State	3,036,929	244,910	194,191	470,798	371,797	174,594		123,543	87,724	4,704,487	6,498
Local	288,671	39,543	130,135	19,274	427,209	63,710	0	75,308	316,659	1,360,507	1,879
Local Sch - Public	8,213		14,851	731	329	105				24,229	33
Other					1,321					1,321	2
Total	3,618,617	284,453	397,190	490,802	803,820	263,002	689,110	198,850	458,193	7,204,038	9,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0320 Green Acres Middle School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	508,917	13,673	129,794	26,640		0	350,428		16,658	1,046,109	2,874
State	1,392,526	88,342	84,793	240,643	115,822	172				1,922,297	5,281
Local	337,189	3,362	513	4,629	171,126	1,846				518,665	1,425
Local Sch - Public	10,142	75	5,325	1,924	927	0				18,394	51
Total	2,248,773	105,451	220,425	273,837	287,875	2,018	350,428		16,658	3,505,465	9,630

Pooled Expenditures

Federal	344,118	82,839	530,288		1,632	12,364	0		27,744	998,984	2,744
State	15,714	44,020	20,221	3,970	109,442	87,779			45,229	326,376	897
Local	139,244	37,461	41,525	796	61,895	32,031	0		163,263	476,216	1,308
Local Sch - Public		0	366	0						366	1
Other					681					681	2
Total	499,076	164,320	592,400	4,767	173,650	132,175	0		236,236	1,802,623	4,952

Combined Direct and Pooled Expenditures

Federal	853,036	96,512	660,081	26,640	1,632	12,364	350,428		44,401	2,045,094	5,618
State	1,408,239	132,362	105,014	244,614	225,264	87,951			45,229	2,248,673	6,178
Local	476,433	40,823	42,039	5,425	233,021	33,877	0		163,263	994,881	2,733
Local Sch - Public	10,142	75	5,691	1,924	927	0				18,760	52
Other					681					681	2
Total	2,747,850	269,771	812,825	278,604	461,525	134,193	350,428		252,893	5,308,088	14,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0331 Hayes K-8

PK-12
Enrollment
786

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,770	6,531	29,355	89,673		760	691,931			986,019	1,254
State	3,335,598	151,393	65,979	359,936	165,668			47,843		4,126,416	5,250
Local	340,508	2,446	608	4,888	289,752			86,783		724,985	922
Local Sch - Public	24,010		4,310	6,021	674					35,014	45
Total	3,867,885	160,370	100,251	460,517	456,093	760	691,931	134,626		5,872,433	7,471

Pooled Expenditures

Federal	113,442	39,567	119,934		3,438	26,698	0		58,460	361,538	460
State	37,640	75,438	15,734	5,938	156,543	189,546		1,185	95,304	577,328	735
Local	140,615	27,258	49,174	841	104,800	69,166	0	62,110	344,019	797,983	1,015
Local Sch - Public			296	1						297	0
Other					1,435					1,435	2
Total	291,697	142,263	185,138	6,780	266,216	285,410	0	63,296	497,782	1,738,582	2,212

Combined Direct and Pooled Expenditures

Federal	281,212	46,097	149,289	89,673	3,438	27,458	691,931		58,460	1,347,558	1,714
State	3,373,238	226,831	81,713	365,874	322,210	189,546		49,028	95,304	4,703,744	5,984
Local	481,123	29,704	49,781	5,729	394,552	69,166	0	148,894	344,019	1,522,968	1,938
Local Sch - Public	24,010		4,605	6,022	674					35,311	45
Other					1,435					1,435	2
Total	4,159,582	302,632	285,389	467,298	722,309	286,170	691,931	197,922	497,782	7,611,016	9,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0340 Hemphill Elementary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,927	29,569	31,909				390,373	45,124		738,902	1,524
State	2,065,515	35,266	86,742	217,480	139,511			131,983		2,676,497	5,519
Local	143,242	4,377	534	2,399	175,263			127,754		453,568	935
Local Sch - Public	6,130		1,173	1,684	0	0				8,987	19
Total	2,456,813	69,213	120,358	221,563	314,774	0	390,373	304,861		3,877,955	7,996

Pooled Expenditures

Federal	163,585	179,152	130,369		2,035	16,474	0	45,846	34,603	572,064	1,180
State	23,308	17,573	20,686	3,588	131,827	116,959		3,270	56,412	373,622	770
Local	59,153	48,780	43,192	413	63,391	42,679	0	91,433	203,630	552,671	1,140
Local Sch - Public			81	0						81	0
Other					849					849	2
Total	246,046	245,505	194,328	4,001	198,102	176,112	0	140,548	294,646	1,499,288	3,091

Combined Direct and Pooled Expenditures

Federal	405,512	208,722	162,278		2,035	16,474	390,373	90,969	34,603	1,310,967	2,703
State	2,088,823	52,839	107,428	221,068	271,338	116,959		135,253	56,412	3,050,120	6,289
Local	202,394	53,157	43,726	2,812	238,653	42,679	0	219,187	203,630	1,006,239	2,075
Local Sch - Public	6,130		1,254	1,684	0	0				9,068	19
Other					849					849	2
Total	2,702,859	314,718	314,686	225,564	512,876	176,112	390,373	445,409	294,646	5,377,242	11,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0370 Hudson K-Eight School

PK-12
Enrollment
653

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	491,752	4,107	57,436				583,076			1,136,371	1,740
State	2,833,646	141,299	148,406	337,627	241,971			84,028		3,786,976	5,799
Local	520,120	3,637	1,054	9,887	240,277			21,584		796,558	1,220
Local Sch - Public	24,522		5,725	1,506	238	170				32,161	49
Total	3,870,040	149,042	212,621	349,020	482,486	170	583,076	105,612		5,752,067	8,809

Pooled Expenditures

Federal	332,512	24,881	234,663		2,851	22,180	0		48,475	665,563	1,019
State	31,976	70,408	35,392	5,570	228,643	157,473		2,082	79,026	610,569	935
Local	214,787	40,525	85,298	1,701	86,905	57,463	0	15,448	285,262	787,388	1,206
Local Sch - Public			393	0						393	1
Other					1,190					1,190	2
Total	579,274	135,814	355,746	7,271	319,590	237,115	0	17,529	412,763	2,065,104	3,162

Combined Direct and Pooled Expenditures

Federal	824,264	28,988	292,100		2,851	22,180	583,076		48,475	1,801,934	2,759
State	2,865,621	211,707	183,798	343,197	470,614	157,473		86,110	79,026	4,397,546	6,734
Local	734,906	44,161	86,352	11,588	327,182	57,463	0	37,032	285,262	1,583,947	2,426
Local Sch - Public	24,522		6,118	1,506	238	170				32,555	50
Other					1,190					1,190	2
Total	4,449,314	284,856	568,368	356,291	802,075	237,286	583,076	123,142	412,763	7,817,170	11,971

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0380 Huffman Middle School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,594	4,432	24,105			305	321,646			497,082	1,400
State	1,309,102	84,012	77,698	323,250	123,699	350				1,918,110	5,403
Local	287,934	5,935		5,471	94,788					394,127	1,110
Local Sch - Public	3,496	517	6,705	485	1,120	0				12,323	35
Total	1,747,126	94,895	108,507	329,205	219,607	655	321,646			2,821,642	7,948

Pooled Expenditures

Federal	99,124	26,853	98,484		1,591	12,058	0		27,058	265,168	747
State	14,772	41,862	18,529	5,333	116,886	85,609			44,111	327,103	921
Local	118,904	66,133		941	34,284	31,239	0		159,226	410,728	1,157
Local Sch - Public		0	460	0						460	1
Other					664					664	2
Total	232,800	134,849	117,473	6,274	153,425	128,907	0		230,395	1,004,123	2,829

Combined Direct and Pooled Expenditures

Federal	245,718	31,286	122,589		1,591	12,363	321,646		27,058	762,251	2,147
State	1,323,875	125,874	96,227	328,583	240,586	85,959			44,111	2,245,213	6,325
Local	406,838	72,068		6,412	129,071	31,239	0		159,226	804,854	2,267
Local Sch - Public	3,496	517	7,165	485	1,120	0				12,783	36
Other					664					664	2
Total	1,979,926	229,745	225,981	335,479	373,032	129,561	321,646		230,395	3,825,765	10,777

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0390 Huffman High School-Magnet

PK-12
Enrollment
1,151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	540,992	2,770	86,055			0	682,114			1,311,931	1,140
State	5,247,989	197,969	90,498	612,811	514,943	4,063				6,668,274	5,793
Local	712,245	86,132	536	5,188	856,135	1,756				1,661,992	1,444
Local Sch - Public	82,143		8,364	2,070	629	575				93,781	81
Total	6,583,369	286,871	185,453	620,070	1,371,707	6,394	682,114			9,735,979	8,459

Pooled Expenditures

Federal	365,807	16,783	351,589		5,160	39,096	0		87,728	866,161	753
State	59,220	98,647	21,582	10,110	486,581	277,566			143,018	1,096,724	953
Local	294,126	959,811	43,383	892	309,655	101,285	0		516,253	2,225,405	1,933
Local Sch - Public			574	0						575	0
Other					2,153					2,153	2
Total	719,153	1,075,240	417,127	11,003	803,549	417,948	0		746,998	4,191,018	3,641

Combined Direct and Pooled Expenditures

Federal	906,799	19,553	437,644		5,160	39,096	682,114		87,728	2,178,093	1,892
State	5,307,209	296,616	112,080	622,922	1,001,524	281,630			143,018	7,764,998	6,746
Local	1,006,371	1,045,943	43,919	6,081	1,165,790	103,041	0		516,253	3,887,397	3,377
Local Sch - Public	82,143		8,938	2,071	629	575				94,356	82
Other					2,153					2,153	2
Total	7,302,522	1,362,111	602,580	631,073	2,175,256	424,342	682,114		746,998	13,926,997	12,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0395 Huffman Academy

PK-12
Enrollment
820

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	374,133	19,745	34,924	45,004		0	670,541			1,144,346	1,396
State	3,509,832	144,966	75,757	345,461	217,467			205,967		4,499,450	5,487
Local	146,058	5,503	1,063	3,946	220,721	475		116,256		494,021	602
Local Sch - Public	6,363		23,306	605						30,274	37
Total	4,036,385	170,213	135,050	395,016	438,188	475	670,541	322,224		6,168,091	7,522

Pooled Expenditures

Federal	252,980	119,627	142,688		3,514	27,853	0		59,755	606,418	740
State	39,606	72,236	18,066	5,700	205,489	197,745		5,102	97,416	641,360	782
Local	60,315	61,318	86,018	679	79,832	72,158	0	83,204	351,644	795,168	970
Local Sch - Public			1,600	0						1,600	2
Other					1,467					1,467	2
Total	352,902	253,181	248,371	6,378	290,303	297,756	0	88,306	508,815	2,046,013	2,495

Combined Direct and Pooled Expenditures

Federal	627,113	139,372	177,612	45,004	3,514	27,853	670,541		59,755	1,750,764	2,135
State	3,549,438	217,202	93,823	351,161	422,956	197,745		211,070	97,416	5,140,811	6,269
Local	206,373	66,820	87,080	4,625	300,553	72,633	0	199,460	351,644	1,289,189	1,572
Local Sch - Public	6,363		24,905	605						31,873	39
Other					1,467					1,467	2
Total	4,389,287	423,394	383,421	401,394	728,491	298,231	670,541	410,530	508,815	8,214,104	10,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0400 Inglenook School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	39,374	0	56,217	34,538			325,618			455,746	1,026
State	1,842,505	47,631	134,762	296,825	128,836			83,260		2,533,819	5,707
Local	185,437	3,503	1,069	4,651	206,666			10,922		412,248	928
Local Sch - Public	9,748	1,967	5,233	5,362	157	0				22,467	51
Total	2,077,064	53,101	197,280	341,376	335,660	0	325,618	94,182		3,424,281	7,712

Pooled Expenditures

Federal	26,624	0	229,679		1,919	15,081	0		32,622	305,925	689
State	20,791	23,734	32,138	4,897	121,740	107,072		2,063	53,181	365,616	823
Local	76,577	39,034	86,476	800	74,749	39,071	0	7,817	191,969	516,493	1,163
Local Sch - Public		0	359	1						360	1
Other					801					801	2
Total	123,993	62,768	348,652	5,698	199,208	161,224	0	9,879	277,772	1,189,195	2,678

Combined Direct and Pooled Expenditures

Federal	65,998	0	285,896	34,538	1,919	15,081	325,618		32,622	761,671	1,715
State	1,863,297	71,365	166,900	301,722	250,576	107,072		85,323	53,181	2,899,435	6,530
Local	262,014	42,537	87,544	5,451	281,415	39,071	0	18,739	191,969	928,741	2,092
Local Sch - Public	9,748	1,967	5,592	5,363	157	0				22,827	51
Other					801					801	2
Total	2,201,057	115,869	545,932	347,074	534,868	161,224	325,618	104,062	277,772	4,613,476	10,391

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0415 Jackson-Olin High School

PK-12
Enrollment
793

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,279	8,247	28,372	145,436		0	553,345			1,035,679	1,306
State	3,882,551	190,003	90,691	558,781	416,018	2,013				5,140,057	6,482
Local	624,772	49,504	2,009	85,577	621,905					1,383,767	1,745
Local Sch - Public	84,748	484	4,597	10,247	0	0				100,076	126
Total	4,892,349	248,238	125,669	800,041	1,037,923	2,013	553,345			7,659,578	9,659

Pooled Expenditures

Federal	203,042	49,968	115,917		3,555	26,936	0		60,441	459,858	580
State	43,812	94,677	21,628	9,219	393,105	191,234			98,535	852,209	1,075
Local	258,004	551,644	162,593	14,721	224,936	69,782	0		355,681	1,637,361	2,065
Local Sch - Public		0	316	2						318	0
Other					1,484					1,484	2
Total	504,857	696,289	300,453	23,942	623,080	287,952	0		514,656	2,951,230	3,722

Combined Direct and Pooled Expenditures

Federal	503,320	58,216	144,288	145,436	3,555	26,936	553,345		60,441	1,495,537	1,886
State	3,926,363	284,680	112,319	568,000	809,123	193,246			98,535	5,992,266	7,556
Local	882,776	601,148	164,602	100,298	846,842	69,782	0		355,681	3,021,129	3,810
Local Sch - Public	84,748	484	4,913	10,249	0	0				100,393	127
Other					1,484					1,484	2
Total	5,397,207	944,527	426,123	823,982	1,661,003	289,964	553,345		514,656	10,610,808	13,381

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0505 Martha Gaskins K-5

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	15,414	45,983	10,568				520,297			592,262	1,209
State	2,250,419	43,152	161,260	223,372	127,944			89,868		2,896,015	5,910
Local	190,875	4,365	1,061	3,490	197,299			34,851		431,940	882
Local Sch - Public	2,318		6,042	1,251		55				9,667	20
Total	2,459,026	93,500	178,931	228,113	325,242	55	520,297	124,720		3,929,884	8,020

Pooled Expenditures

Federal	10,423	278,597	43,177		2,116	16,644	0		35,975	386,932	790
State	25,394	21,503	38,457	3,685	120,897	118,165		2,226	58,649	388,975	794
Local	78,823	48,639	85,842	600	71,361	43,119	0	24,943	211,704	565,031	1,153
Local Sch - Public			415	0						415	1
Other					883					883	2
Total	114,640	348,739	167,891	4,286	195,256	177,927	0	27,169	306,328	1,342,236	2,739

Combined Direct and Pooled Expenditures

Federal	25,837	324,580	53,745		2,116	16,644	520,297		35,975	979,194	1,998
State	2,275,814	64,655	199,717	227,057	248,840	118,165		92,095	58,649	3,284,991	6,704
Local	269,698	53,004	86,903	4,090	268,659	43,119	0	59,794	211,704	996,971	2,035
Local Sch - Public	2,318		6,457	1,252		55				10,082	21
Other					883					883	2
Total	2,573,666	442,239	346,822	232,399	520,499	177,982	520,297	151,889	306,328	5,272,120	10,759

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0550 Minor Elementary School

PK-12
Enrollment
421

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,643	40,352	25,759			856	408,537			534,147	1,269
State	1,999,028	55,884	158,936	178,887	169,806			173,468		2,736,010	6,499
Local	192,878	2,934	1,431	22,231	264,449			22,041		505,965	1,202
Local Sch - Public	1,564		1,416	1,207	979					5,166	12
Total	2,252,113	99,171	187,543	202,325	435,234	856	408,537	195,509		3,781,288	8,982

Pooled Expenditures

Federal	39,653	244,481	105,243		1,726	14,300	0		29,344	434,747	1,033
State	22,558	27,847	37,903	2,951	160,453	101,525		4,297	47,838	405,373	963
Local	79,650	32,700	115,821	3,824	95,648	37,047	0	15,774	172,682	553,147	1,314
Local Sch - Public			97	0						97	0
Other					720					720	2
Total	141,861	305,028	259,064	6,776	258,548	152,872	0	20,072	249,865	1,394,085	3,311

Combined Direct and Pooled Expenditures

Federal	98,295	284,833	131,003		1,726	15,156	408,537		29,344	968,894	2,301
State	2,021,585	83,731	196,839	181,838	330,259	101,525		177,766	47,838	3,141,382	7,462
Local	272,529	35,634	117,252	26,056	360,097	37,047	0	37,815	172,682	1,059,112	2,516
Local Sch - Public	1,564		1,514	1,207	979					5,264	13
Other					720					720	2
Total	2,393,974	404,198	446,607	209,101	693,782	153,729	408,537	215,581	249,865	5,175,373	12,293

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0610 Norwood Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	162,489	0	44,967			0	299,014			506,470	1,578
State	1,231,066	23,274	75,260	225,509	106,784			80,642		1,742,535	5,428
Local	163,184	13,315	1,062	12,151	121,486			7,366		318,564	992
Local Sch - Public	16,469	1,268	5,561	2,296	0	147				25,740	80
Total	1,573,208	37,857	126,849	239,956	228,269	147	299,014	88,008		2,593,309	8,079

Pooled Expenditures

Federal	109,871	0	183,718		1,354	10,903	0		23,018	328,865	1,025
State	13,892	11,597	17,948	3,721	100,902	77,410		1,998	37,525	264,992	826
Local	67,388	148,375	85,963	2,090	43,940	28,247	0	5,272	135,455	516,730	1,610
Local Sch - Public		0	382	0						382	1
Other					565					565	2
Total	191,151	159,973	288,010	5,811	146,761	116,561	0	7,270	195,998	1,111,534	3,463

Combined Direct and Pooled Expenditures

Federal	272,360	0	228,685		1,354	10,903	299,014		23,018	835,334	2,602
State	1,244,958	34,871	93,207	229,230	207,686	77,410		82,640	37,525	2,007,527	6,254
Local	230,571	161,690	87,025	14,241	165,426	28,247	0	12,638	135,455	835,293	2,602
Local Sch - Public	16,469	1,268	5,942	2,297	0	147				26,122	81
Other					565					565	2
Total	1,764,359	197,829	414,859	245,768	375,030	116,707	299,014	95,278	195,998	3,704,842	11,542

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

PK-12

0625 Oxmoor K-5

Enrollment

520

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,178	26,908	38,121	48,400		0	488,933			693,539	1,334
State	2,368,367	84,932	81,130	266,312	242,480			107,242		3,150,464	6,059
Local	148,575	3,180	1,055	3,648	246,505	2,649		16,547		422,160	812
Local Sch - Public	4,585		9,197	8,210		0				21,992	42
Total	2,612,706	115,019	129,504	326,570	488,986	2,649	488,933	123,790		4,288,156	8,246

Pooled Expenditures

Federal	61,653	163,026	155,746		2,246	17,663	0		38,185	438,519	843
State	26,725	42,321	19,348	4,394	229,125	125,399		2,657	62,252	512,220	985
Local	61,355	35,432	85,407	628	89,158	45,759	0	11,843	224,711	554,293	1,066
Local Sch - Public			631	2						633	1
Other					937					937	2
Total	149,733	240,779	261,133	5,023	321,466	188,821	0	14,499	325,149	1,506,603	2,897

Combined Direct and Pooled Expenditures

Federal	152,831	189,934	193,867	48,400	2,246	17,663	488,933		38,185	1,132,058	2,177
State	2,395,093	127,253	100,478	270,706	471,605	125,399		109,899	62,252	3,662,685	7,044
Local	209,930	38,612	86,463	4,276	335,664	48,408	0	28,390	224,711	976,454	1,878
Local Sch - Public	4,585		9,829	8,212		0				22,625	44
Other					937					937	2
Total	2,762,439	355,798	390,637	331,593	810,452	191,470	488,933	138,289	325,149	5,794,759	11,144

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0630 Parker High School

PK-12
Enrollment
626

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	222,696	48,702	18,942	197,874		0	800,830			1,289,043	2,059
State	3,014,384	126,367	98,565	449,718	476,111	590				4,165,734	6,655
Local	572,124	50,138	1,134	10,672	516,734					1,150,803	1,838
Local Sch - Public	115,599		7,589	26,062	1,849					151,099	241
Total	3,924,804	225,207	126,230	684,327	994,694	590	800,830			6,756,680	10,793

Pooled Expenditures

Federal	150,582	295,070	77,390		2,806	21,263	0		47,713	594,824	950
State	34,015	62,968	23,506	7,420	449,887	150,961			77,784	806,540	1,288
Local	236,263	558,712	91,735	1,836	186,897	55,087	0		280,777	1,411,307	2,254
Local Sch - Public			521	5						526	1
Other					1,171					1,171	2
Total	420,860	916,750	193,152	9,260	640,762	227,311	0		406,273	2,814,368	4,496

Combined Direct and Pooled Expenditures

Federal	373,278	343,771	96,332	197,874	2,806	21,263	800,830		47,713	1,883,867	3,009
State	3,048,399	189,334	122,070	457,138	925,998	151,551			77,784	4,972,275	7,943
Local	808,387	608,850	92,869	12,508	703,632	55,087	0		280,777	2,562,110	4,093
Local Sch - Public	115,599		8,110	26,067	1,849					151,625	242
Other					1,171					1,171	2
Total	4,345,663	1,141,956	319,382	693,587	1,635,456	227,901	800,830		406,273	9,571,048	15,289

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0651 Phillips Academy

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,016	0	9,024	42,156			476,589	22		567,807	808
State	2,607,481	178,644	169,744	320,160	234,916			82,526		3,593,470	5,112
Local	377,610	7,974	7,001	2,782	390,450			26,516		812,334	1,156
Local Sch - Public	16,270	334	4,898	12,725	0	761				34,988	50
Total	3,041,377	186,952	190,668	377,823	625,365	761	476,589	109,064		5,008,599	7,125

Pooled Expenditures

Federal	27,058	0	36,870		3,075	23,879	0	22	52,286	143,190	204
State	29,424	89,017	40,480	5,282	221,977	169,530		2,044	85,239	642,993	915
Local	155,937	88,862	566,597	478	141,221	61,862	0	18,978	307,688	1,341,624	1,908
Local Sch - Public		0	336	2						339	0
Other					1,283					1,283	2
Total	212,418	177,879	644,283	5,763	367,557	255,271	0	21,044	445,213	2,129,429	3,029

Combined Direct and Pooled Expenditures

Federal	67,074	0	45,894	42,156	3,075	23,879	476,589	44	52,286	710,997	1,011
State	2,636,904	267,661	210,224	325,442	456,892	169,530		84,570	85,239	4,236,463	6,026
Local	533,547	96,837	573,598	3,260	531,671	61,862	0	45,494	307,688	2,153,958	3,064
Local Sch - Public	16,270	334	5,235	12,728	0	761				35,327	50
Other					1,283					1,283	2
Total	3,253,795	364,832	834,951	383,586	992,922	256,032	476,589	130,108	445,213	7,138,028	10,154

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0700 Princeton School

PK-12
Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,120	1,088	21,369				274,379			380,955	1,530
State	1,052,553	20,555	152,265	223,540	72,064			76,941		1,597,918	6,417
Local	106,246	2,757	1,069	2,423	112,023			32,893		257,411	1,034
Local Sch - Public	17,966		4,786	2,748	1,344					26,843	108
Total	1,260,884	24,401	179,489	228,710	185,431		274,379	109,834		2,263,128	9,089

Pooled Expenditures

Federal	56,880	6,593	87,305		1,044	8,458	0		17,759	178,039	715
State	11,877	10,243	36,312	3,688	68,095	60,047		1,906	28,952	221,119	888
Local	43,875	30,726	86,521	417	40,517	21,911	0	23,542	104,506	352,016	1,414
Local Sch - Public			329	1						329	1
Other					436					436	2
Total	112,632	47,562	210,466	4,105	110,092	90,416	0	25,448	151,217	751,939	3,020

Combined Direct and Pooled Expenditures

Federal	140,999	7,682	108,674		1,044	8,458	274,379		17,759	558,994	2,245
State	1,064,430	30,798	188,577	227,228	140,158	60,047		78,847	28,952	1,819,037	7,305
Local	150,121	33,484	87,590	2,839	152,540	21,911	0	56,435	104,506	609,427	2,447
Local Sch - Public	17,966		5,115	2,748	1,344					27,173	109
Other					436					436	2
Total	1,373,516	71,963	389,955	232,815	295,523	90,416	274,379	135,282	151,217	3,015,067	12,109

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

**PK-12
Enrollment
321**

0710 WE Putnam Middle School-Magnet

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,412	0	7,977	46,750			320,742			518,881	1,616
State	1,250,747	86,503	78,465	334,182	118,725	4,448				1,873,068	5,835
Local	227,916	54,211	535	1,332	92,721	3,300				380,016	1,184
Local Sch - Public	20,755	325	2,595	268						23,943	75
Total	1,642,830	141,038	89,572	382,533	211,446	7,748	320,742			2,795,908	8,710

Pooled Expenditures

Federal	96,972	0	32,590		1,439	10,903	0		24,466	166,370	518
State	14,114	43,104	18,712	5,513	112,186	77,410			39,886	310,925	969
Local	94,119	604,096	43,335	229	33,536	28,247	0		143,977	947,540	2,952
Local Sch - Public		0	178	0						178	1
Other					601					601	2
Total	205,205	647,200	94,815	5,743	147,762	116,561	0		208,329	1,425,613	4,441

Combined Direct and Pooled Expenditures

Federal	240,384	0	40,567	46,750	1,439	10,903	320,742		24,466	685,251	2,135
State	1,264,860	129,606	97,177	339,695	230,911	81,857			39,886	2,183,993	6,804
Local	322,035	658,307	43,870	1,562	126,257	31,547	0		143,977	1,327,555	4,136
Local Sch - Public	20,755	325	2,773	268						24,122	75
Other					601					601	2
Total	1,848,035	788,238	184,387	388,275	359,208	124,308	320,742		208,329	4,221,522	13,151

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0720 Ramsay High School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,017	0	8,585	57,396			469,538			641,536	801
State	3,367,837	197,100	86,577	508,583	334,172	117				4,494,385	5,611
Local	665,907	58,662	4,670	11,426	412,223	5,000				1,157,887	1,446
Local Sch - Public	187,252	3,798	5,123	17,126	15,472	24,122				252,893	316
Total	4,327,012	259,561	104,954	594,531	761,866	29,239	469,538			6,546,701	8,173

Pooled Expenditures

Federal	71,686	0	35,074		3,591	27,208	0		61,051	198,609	248
State	38,004	98,213	20,647	8,391	315,767	193,163			99,529	773,713	966
Local	274,991	653,699	377,924	1,965	149,096	70,486	0		359,269	1,887,430	2,356
Local Sch - Public		0	352	3						355	0
Other					1,499					1,499	2
Total	384,680	751,912	433,996	10,359	469,952	290,857	0		519,848	2,861,606	3,573

Combined Direct and Pooled Expenditures

Federal	177,703	0	43,659	57,396	3,591	27,208	469,538		61,051	840,145	1,049
State	3,405,840	295,313	107,224	516,973	649,939	193,280			99,529	5,268,098	6,577
Local	940,897	712,361	382,594	13,391	561,319	75,486	0		359,269	3,045,317	3,802
Local Sch - Public	187,252	3,798	5,474	17,129	15,472	24,122				253,248	316
Other					1,499					1,499	2
Total	4,711,693	1,011,473	538,951	604,890	1,231,819	320,096	469,538		519,848	9,408,307	11,746

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

PK-12

0735 Ossie Ware Mitchell Middle School

Enrollment

355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,619	18,651	19,016	44,584			336,336			532,206	1,499
State	1,199,688	93,992	79,509	276,429	161,254					1,810,872	5,101
Local	200,799	2,701	535	4,512	390,908					599,455	1,689
Local Sch - Public	13,923		2,025	1,195	766	91				18,000	51
Total	1,528,030	115,344	101,085	326,720	552,928	91	336,336			2,960,534	8,340

Pooled Expenditures

Federal	76,826	113,002	77,693		1,591	12,058	0		27,058	308,228	868
State	13,538	46,836	18,961	4,561	152,373	85,609			44,111	365,987	1,031
Local	82,921	30,098	43,297	776	141,387	31,239	0		159,226	488,945	1,377
Local Sch - Public			139	0						139	0
Other					664					664	2
Total	173,286	189,936	140,089	5,337	296,015	128,907	0		230,395	1,163,964	3,279

Combined Direct and Pooled Expenditures

Federal	190,445	131,653	96,709	44,584	1,591	12,058	336,336		27,058	840,434	2,367
State	1,213,226	140,828	98,470	280,990	313,627	85,609			44,111	2,176,860	6,132
Local	283,721	32,799	43,832	5,288	532,295	31,239	0		159,226	1,088,400	3,066
Local Sch - Public	13,923		2,164	1,195	766	91				18,140	51
Other					664					664	2
Total	1,701,315	305,280	241,174	332,057	848,943	128,998	336,336		230,395	4,124,498	11,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0750 Robinson Elementary School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,135	39,331	10,207			0	377,931			633,604	1,414
State	1,884,734	32,910	165,065	209,449	92,596	29		154,118		2,538,900	5,667
Local	199,741	2,914	1,899	2,144	80,714			47,697		335,109	748
Local Sch - Public	6,016		4,051	3,962		1,041				15,071	34
Total	2,296,625	75,155	181,222	215,555	173,311	1,070	377,931	201,814		3,522,684	7,863

Pooled Expenditures

Federal	139,384	238,296	41,703		1,842	15,217	0		31,326	467,768	1,044
State	21,268	16,399	39,364	3,456	87,496	108,036		3,818	51,069	330,906	739
Local	82,484	32,469	153,670	369	29,194	39,423	0	34,136	184,344	556,088	1,241
Local Sch - Public			278	1						279	1
Other					769					769	2
Total	243,136	287,164	235,015	3,825	119,301	162,676	0	37,954	266,739	1,355,810	3,026

Combined Direct and Pooled Expenditures

Federal	345,519	277,627	51,910		1,842	15,217	377,931		31,326	1,101,372	2,458
State	1,906,001	49,309	204,429	212,904	180,092	108,065		157,935	51,069	2,869,805	6,406
Local	282,226	35,382	155,568	2,513	109,908	39,423	0	81,833	184,344	891,198	1,989
Local Sch - Public	6,016		4,329	3,963		1,041				15,350	34
Other					769					769	2
Total	2,539,761	362,318	416,237	219,380	292,611	163,747	377,931	239,769	266,739	4,878,494	10,889

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0775 Sun Valley Elementary School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	47,989	0	28,260			0	532,060			608,309	940
State	2,761,010	67,867	87,710	330,613	190,714			184,740		3,622,655	5,599
Local	268,631	6,159	8,725	3,003	222,567	2,203		47,253		558,541	863
Local Sch - Public	3,601		4,502	0						8,104	13
Total	3,081,231	74,026	129,197	333,616	413,281	2,203	532,060	231,993		4,797,608	7,415

Pooled Expenditures

Federal	32,449	0	115,459		2,739	21,977	0		46,570	219,193	339
State	31,156	33,818	20,917	5,455	180,210	156,026		4,577	75,920	508,077	785
Local	110,933	68,630	706,119	517	80,500	56,935	0	33,819	274,049	1,331,501	2,058
Local Sch - Public			309	0						309	0
Other					1,143					1,143	2
Total	174,538	102,447	842,804	5,971	264,592	234,937	0	38,395	396,538	2,060,223	3,184

Combined Direct and Pooled Expenditures

Federal	80,438	0	143,719		2,739	21,977	532,060		46,570	827,502	1,279
State	2,792,167	101,685	108,627	336,067	370,925	156,026		189,316	75,920	4,130,732	6,384
Local	379,564	74,788	714,845	3,519	303,067	59,138	0	81,071	274,049	1,890,041	2,921
Local Sch - Public	3,601		4,811	0						8,413	13
Other					1,143					1,143	2
Total	3,255,769	176,473	972,002	339,587	677,874	237,140	532,060	270,388	396,538	6,857,831	10,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0790 Smith Middle School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,169	3,000	14,619	44,778			401,222			531,789	1,124
State	1,587,689	98,009	31,556	319,104	145,239					2,181,597	4,612
Local	167,389	18,503		11,923	131,566					329,381	696
Local Sch - Public	19,010		680	2,671	415	0				22,775	48
Total	1,842,257	119,512	46,855	378,476	277,220	0	401,222			3,065,543	6,481

Pooled Expenditures

Federal	46,094	18,176	59,729		2,120	16,066	0		36,051	178,238	377
State	17,916	48,837	7,525	5,265	137,240	114,065			58,773	389,621	824
Local	69,124	206,192		2,051	47,586	41,623	0		212,152	578,729	1,224
Local Sch - Public			47	1						47	0
Other					885					885	2
Total	133,135	273,205	67,301	7,316	187,831	171,754	0		306,977	1,147,519	2,426

Combined Direct and Pooled Expenditures

Federal	114,264	21,176	74,348	44,778	2,120	16,066	401,222		36,051	710,027	1,501
State	1,605,605	146,846	39,081	324,368	282,479	114,065			58,773	2,571,218	5,436
Local	236,513	224,695		13,974	179,152	41,623	0		212,152	908,110	1,920
Local Sch - Public	19,010		726	2,672	415	0				22,823	48
Other					885					885	2
Total	1,975,392	392,718	114,155	385,792	465,051	171,754	401,222		306,977	4,213,062	8,907

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0795 South Hampton K-8

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,934	3,028	32,211	45,075		0	466,729			679,977	1,252
State	2,293,430	88,216	173,824	286,526	185,791			167,666		3,195,453	5,885
Local	206,999	6,235	1,069	11,501	238,746			124,579		589,129	1,085
Local Sch - Public	8,843		8,962	2,607	148	0				20,561	38
Total	2,642,206	97,478	216,066	345,710	424,685	0	466,729	292,245		4,485,119	8,260

Pooled Expenditures

Federal	89,887	18,344	131,602		2,273	18,444	0		38,643	299,193	551
State	25,880	43,957	41,453	4,727	175,558	130,946		4,154	62,997	489,672	902
Local	85,482	69,475	86,487	1,978	86,352	47,783	0	89,160	227,402	694,120	1,278
Local Sch - Public			615	0						616	1
Other					949					949	2
Total	201,249	131,777	260,157	6,706	265,131	197,173	0	93,314	329,043	1,484,549	2,734

Combined Direct and Pooled Expenditures

Federal	222,821	21,372	163,813	45,075	2,273	18,444	466,729		38,643	979,170	1,803
State	2,319,309	132,173	215,278	291,254	361,349	130,946		171,820	62,997	3,685,125	6,787
Local	292,481	75,710	87,556	13,480	325,098	47,783	0	213,739	227,402	1,283,248	2,363
Local Sch - Public	8,843		9,577	2,608	148	0				21,177	39
Other					949					949	2
Total	2,843,455	229,255	476,223	352,416	689,816	197,173	466,729	385,559	329,043	5,969,668	10,994

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City
0802 Arrington Middle School

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	191,903	1,018	12,087	52,213		0	288,993			546,214	1,655
State	1,357,229	51,960	97,905	324,340	147,628			17,500		1,996,561	6,050
Local	289,892	2,839	536	9,458	198,022			3,427		504,174	1,528
Local Sch - Public	6,300		4,175	1,549	8	75				12,106	37
Total	1,845,323	55,817	114,703	387,560	345,658	75	288,993	20,927		3,059,056	9,270

Pooled Expenditures

Federal	129,760	6,169	49,383		1,479	11,209	0		25,152	223,152	676
State	15,315	25,891	23,348	5,351	139,497	79,580		434	41,004	330,421	1,001
Local	119,713	31,640	43,383	1,627	71,622	29,039	0	2,453	148,013	447,490	1,356
Local Sch - Public			287	0						287	1
Other					617					617	2
Total	264,789	63,700	116,400	6,978	213,216	119,829	0	2,886	214,170	1,001,968	3,036

Combined Direct and Pooled Expenditures

Federal	321,663	7,187	61,470	52,213	1,479	11,209	288,993		25,152	769,367	2,331
State	1,372,544	77,851	121,254	329,691	287,125	79,580		17,934	41,004	2,326,982	7,051
Local	409,605	34,479	43,919	11,085	269,644	29,039	0	5,879	148,013	951,664	2,884
Local Sch - Public	6,300		4,462	1,549	8	75				12,393	38
Other					617					617	2
Total	2,110,112	119,517	231,104	394,538	558,873	119,904	288,993	23,813	214,170	4,061,024	12,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0830 Tuggle Elementary School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	282,831	24,771	48,569			0	495,026			851,197	1,539
State	2,083,560	73,681	79,432	360,860	126,266			171,512		2,895,311	5,236
Local	170,389	2,933	1,066	2,355	217,914			32,632		427,288	773
Local Sch - Public	13,897		8,919	59	18					22,892	41
Total	2,550,676	101,384	137,986	363,274	344,198	0	495,026	204,144		4,196,688	7,589

Pooled Expenditures

Federal	191,244	150,080	198,436		2,318	18,784	0		39,405	600,266	1,085
State	23,512	36,714	18,943	5,954	119,311	133,357		4,249	64,240	406,280	735
Local	70,363	32,681	86,229	405	78,817	48,663	0	23,354	231,888	572,400	1,035
Local Sch - Public			612	0						612	1
Other					967					967	2
Total	285,118	219,475	304,220	6,359	201,413	200,804	0	27,603	335,533	1,580,525	2,858

Combined Direct and Pooled Expenditures

Federal	474,074	174,850	247,006		2,318	18,784	495,026		39,405	1,451,463	2,625
State	2,107,072	110,395	98,375	366,814	245,577	133,357		175,761	64,240	3,301,591	5,970
Local	240,752	35,614	87,294	2,760	296,732	48,663	0	55,986	231,888	999,688	1,808
Local Sch - Public	13,897		9,531	59	18					23,504	43
Other					967					967	2
Total	2,835,795	320,859	442,206	369,632	545,611	200,804	495,026	231,747	335,533	5,777,213	10,447

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0850 Washington Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,480	6,957	11,317	48,697			539,750			894,201	1,713
State	2,478,618	94,095	89,205	320,628	81,750			89,065		3,153,361	6,041
Local	171,349	3,201	3,000	1,884	201,128			22,817		403,380	773
Local Sch - Public	63,557		8,745	530	375					73,207	140
Total	3,001,004	104,254	112,267	371,739	283,253		539,750	111,881		4,524,149	8,667

Pooled Expenditures

Federal	194,388	42,153	46,236		2,259	17,731	0		38,414	341,181	654
State	27,969	46,887	21,273	5,290	77,247	125,882		2,206	62,625	369,380	708
Local	70,760	35,673	242,817	324	72,746	45,935	0	16,330	226,057	710,640	1,361
Local Sch - Public			600	0						600	1
Other					943					943	2
Total	293,117	124,712	310,927	5,614	153,195	189,547	0	18,536	327,096	1,422,744	2,726

Combined Direct and Pooled Expenditures

Federal	481,868	49,110	57,553	48,697	2,259	17,731	539,750		38,414	1,235,382	2,367
State	2,506,588	140,982	110,478	325,918	158,997	125,882		91,271	62,625	3,522,741	6,749
Local	242,109	38,874	245,817	2,208	273,874	45,935	0	39,146	226,057	1,114,020	2,134
Local Sch - Public	63,557		9,345	530	375					73,807	141
Other					943					943	2
Total	3,294,121	228,966	423,194	377,353	436,449	189,547	539,750	130,417	327,096	5,946,893	11,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0857 Jones Valley Middle School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,733	7,277	5,568	47,399		0	335,490			528,466	1,527
State	1,329,352	89,979	70,783	321,544	219,853					2,031,511	5,871
Local	167,761	4,257	536	4,148	328,779					505,481	1,461
Local Sch - Public	2,567		2,908	369		331				6,175	18
Total	1,632,413	101,512	79,794	373,460	548,633	331	335,490			3,071,633	8,878

Pooled Expenditures

Federal	89,751	44,087	22,749		1,551	11,753	0		26,372	196,262	567
State	15,001	44,836	16,880	5,305	207,744	83,439			42,992	416,197	1,203
Local	69,278	47,432	43,383	714	118,916	30,447	0		155,190	465,359	1,345
Local Sch - Public			200	0						200	1
Other					647					647	2
Total	174,030	136,355	83,212	6,019	328,859	125,639	0		224,554	1,078,665	3,118

Combined Direct and Pooled Expenditures

Federal	222,484	51,363	28,318	47,399	1,551	11,753	335,490		26,372	724,728	2,095
State	1,344,352	134,814	87,663	326,849	427,598	83,439			42,992	2,447,708	7,074
Local	237,039	51,689	43,919	4,862	447,695	30,447	0		155,190	970,841	2,806
Local Sch - Public	2,567		3,107	369		331				6,374	18
Other					647					647	2
Total	1,806,442	237,866	163,006	379,479	877,491	125,970	335,490		224,554	4,150,299	11,995

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0858 Wenonah High School

PK-12
Enrollment
661

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,183	59,165	19,957	196,285			506,391			849,982	1,286
State	3,173,633	136,888	90,706	480,315	352,194	618				4,234,354	6,406
Local	803,759	9,787	535	5,645	565,357					1,385,083	2,095
Local Sch - Public	163,239		22,051	28,397	8,496	35				222,218	336
Total	4,208,814	205,840	133,250	710,642	926,047	653	506,391			6,691,637	10,124

Pooled Expenditures

Federal	46,104	358,466	81,538		2,963	22,452	0		50,380	561,903	850
State	35,812	68,210	21,631	7,924	332,796	159,402			82,133	707,908	1,071
Local	331,918	109,058	43,311	971	204,484	58,167	0		296,475	1,044,383	1,580
Local Sch - Public			1,514	5						1,519	2
Other					1,237					1,237	2
Total	413,834	535,735	147,993	8,901	541,479	240,020	0		428,988	2,316,950	3,505

Combined Direct and Pooled Expenditures

Federal	114,286	417,632	101,495	196,285	2,963	22,452	506,391		50,380	1,411,885	2,136
State	3,209,445	205,098	112,338	488,239	684,989	160,020			82,133	4,942,262	7,477
Local	1,135,677	118,845	43,846	6,616	769,841	58,167	0		296,475	2,429,467	3,675
Local Sch - Public	163,239		23,565	28,402	8,496	35				223,737	338
Other					1,237					1,237	2
Total	4,622,647	741,574	281,243	719,543	1,467,526	240,673	506,391		428,988	9,008,587	13,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0880 West End Academy

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	188,801	3,345	20,267			4,324	478,106			694,844	1,112
State	2,705,405	84,272	80,139	291,060	196,366			263,187		3,620,429	5,793
Local	304,865	2,937	1,071	2,303	258,179			70,363		639,718	1,024
Local Sch - Public	6,274		7,645	3,473	204	1,179				18,774	30
Total	3,205,345	90,554	109,122	296,836	454,749	5,503	478,106	333,549		4,973,764	7,958

Pooled Expenditures

Federal	127,663	20,268	82,805		2,573	21,229	0		43,749	298,288	477
State	30,529	41,992	19,111	4,802	185,550	150,720		6,520	71,323	510,547	817
Local	125,896	32,723	86,687	396	93,381	54,999	0	50,358	257,454	701,893	1,123
Local Sch - Public			525	1						525	1
Other					1,074					1,074	2
Total	284,088	94,983	189,128	5,199	282,578	226,948	0	56,878	372,526	1,512,328	2,420

Combined Direct and Pooled Expenditures

Federal	316,464	23,614	103,072		2,573	25,553	478,106		43,749	993,132	1,589
State	2,735,933	126,264	99,250	295,862	381,916	150,720		269,707	71,323	4,130,976	6,610
Local	430,761	35,659	87,758	2,699	351,560	54,999	0	120,721	257,454	1,341,611	2,147
Local Sch - Public	6,274		8,169	3,474	204	1,179				19,300	31
Other					1,074					1,074	2
Total	3,489,433	185,537	298,250	302,035	737,327	232,451	478,106	390,427	372,526	6,486,092	10,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0900 Wilkerson Middle School

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,361	2,500	8,546	51,988			278,066			450,460	1,337
State	1,143,081	106,878	83,800	275,525	122,476					1,731,759	5,139
Local	288,726	6,860	536	3,295	162,913					462,330	1,372
Local Sch - Public	12,395	3,026	5,041	11,876	3,161	0				35,499	105
Total	1,553,562	119,263	97,923	342,684	288,549	0	278,066			2,680,048	7,953

Pooled Expenditures

Federal	73,947	15,147	34,915		1,511	11,447	0		25,686	162,652	483
State	12,899	53,256	19,984	4,546	115,730	81,268			41,874	329,558	978
Local	119,231	76,441	43,370	567	58,924	29,655	0		151,153	479,341	1,422
Local Sch - Public		0	346	2						348	1
Other					631					631	2
Total	206,077	144,844	98,615	5,115	176,795	122,370	0		218,713	972,530	2,886

Combined Direct and Pooled Expenditures

Federal	183,308	17,647	43,461	51,988	1,511	11,447	278,066		25,686	613,112	1,819
State	1,155,979	160,134	103,784	280,071	238,206	81,268			41,874	2,061,317	6,117
Local	407,957	83,301	43,906	3,862	221,837	29,655	0		151,153	941,671	2,794
Local Sch - Public	12,395	3,026	5,387	11,879	3,161	0				35,847	106
Other					631					631	2
Total	1,759,640	264,108	196,538	347,799	465,344	122,370	278,066		218,713	3,652,577	10,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
0920 Woodlawn High School-Magnet

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	236,750	2,029	1,521	46,336		0	517,601			804,237	1,077
State	3,136,908	180,124	5,836	574,663	391,451	858				4,289,841	5,743
Local	736,421	58,324	511	14,570	549,925					1,359,750	1,820
Local Sch - Public	78,122		4,451	23,779	1,528	1,981				109,861	147
Total	4,188,200	240,478	12,319	659,348	942,903	2,839	517,601			6,563,689	8,787

Pooled Expenditures

Federal	160,085	12,293	6,215		3,349	25,373	0		56,935	264,251	354
State	35,398	89,755	1,392	9,481	369,891	180,141			92,819	778,876	1,043
Local	304,110	649,936	41,352	2,506	198,902	65,734	0		335,048	1,597,588	2,139
Local Sch - Public			306	4						310	0
Other					1,398					1,398	2
Total	499,593	751,983	49,265	11,992	573,539	271,248	0		484,802	2,642,422	3,537

Combined Direct and Pooled Expenditures

Federal	396,835	14,322	7,737	46,336	3,349	25,373	517,601		56,935	1,068,488	1,430
State	3,172,306	269,879	7,227	584,144	761,342	180,998			92,819	5,068,716	6,785
Local	1,040,530	708,260	41,863	17,076	748,827	65,734	0		335,048	2,957,339	3,959
Local Sch - Public	78,122		4,756	23,784	1,528	1,981				110,171	147
Other					1,398					1,398	2
Total	4,687,793	992,461	61,584	671,340	1,516,442	274,087	517,601		484,802	9,206,111	12,324

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

114 Birmingham City

0930 Wylam K-8

**PK-12
Enrollment
389**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,360	45,195	9,488	66,768			412,932			690,743	1,776
State	1,911,839	41,326	183,079	203,599	172,111	1,374		124,334		2,637,662	6,781
Local	274,980	2,933	1,606	3,327	256,101			29,104		568,050	1,460
Local Sch - Public	16,449		1,512	2,003	598	380				20,942	54
Total	2,359,629	89,453	195,685	275,697	428,810	1,754	412,932	153,437		3,917,398	10,070

Pooled Expenditures

Federal	105,727	273,823	38,766		1,672	13,213	0		28,430	461,631	1,187
State	21,574	20,592	43,660	3,359	162,632	93,808		3,080	46,347	395,053	1,016
Local	113,555	32,681	129,959	572	92,629	34,231	0	20,829	167,300	591,757	1,521
Local Sch - Public			104	0						104	0
Other					698					698	2
Total	240,856	327,097	212,490	3,932	257,631	141,253	0	23,909	242,077	1,449,243	3,726

Combined Direct and Pooled Expenditures

Federal	262,088	319,018	48,255	66,768	1,672	13,213	412,932		28,430	1,152,375	2,962
State	1,933,413	61,918	226,740	206,958	334,743	95,182		127,414	46,347	3,032,715	7,796
Local	388,534	35,614	131,565	3,899	348,730	34,231	0	49,933	167,300	1,159,807	2,982
Local Sch - Public	16,449		1,616	2,004	598	380				21,046	54
Other					698					698	2
Total	2,600,484	416,550	408,175	279,628	686,441	143,006	412,932	177,347	242,077	5,366,641	13,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

114 Birmingham City
3040 Homebound Elementary School

PK-12
Enrollment
4

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Pooled Expenditures

Federal					18	136			305	459	115
State						965			497	1,462	365
Local						352	0		1,794	2,146	537
Other					7					7	2
Total					25	1,452	0		2,596	4,074	1,018

Combined Direct and Pooled Expenditures

Federal					18	136			305	459	115
State						965			497	1,462	365
Local						352	0		1,794	2,146	537
Other					7					7	2
Total					25	1,452	0		2,596	4,074	1,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

115 Boaz City
0045 Boaz Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,595	72,948	4,624		1,626		683,233	48,285		946,311	2,005
State	1,948,094	95,998	166,573	195,427	146,859			475,541		3,028,493	6,416
Local	55,073	11,454		6,197	90,866	34		36		163,661	347
Local Sch - Public	16,882	3,837	0	19,715	16,292	3,094		33,852		93,672	198
Total	2,155,645	184,237	171,197	221,340	255,643	3,127	683,233	557,714		4,232,137	8,966

Pooled Expenditures

Federal	4,376	129,038	2,621						26,224	162,258	344
State	27,361	37,789	568		84,021	149,918			103,456	403,114	854
Local	17,073	159,025			20,112	39,101			167,834	403,145	854
Other					48,975	7,464				56,439	120
Total	48,810	325,852	3,189		153,108	196,484			297,513	1,024,956	2,172

Combined Direct and Pooled Expenditures

Federal	139,971	201,985	7,245		1,626		683,233	48,285	26,224	1,108,569	2,349
State	1,975,456	133,787	167,142	195,427	230,880	149,918		475,541	103,456	3,431,607	7,270
Local	72,146	170,479		6,197	110,978	39,135		36	167,834	566,806	1,201
Local Sch - Public	16,882	3,837	0	19,715	16,292	3,094		33,852		93,672	198
Other					48,975	7,464				56,439	120
Total	2,204,455	510,089	174,386	221,340	408,751	199,611	683,233	557,714	297,513	5,257,092	11,138

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

115 Boaz City
0050 Boaz Intermediate School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,417	1,151	10,380		13,884		383,026			662,857	1,867
State	1,223,201	91,668	157,275	193,103	95,966	196				1,761,409	4,962
Local	17,614			894	106,045	38				124,590	351
Local Sch - Public	11,161	8,854	0	4,754	9,594	1,806				36,169	102
Total	1,506,392	101,673	167,654	198,751	225,489	2,040	383,026			2,585,026	7,282

Pooled Expenditures

Federal	8,210	2,035	5,883						24,306	40,435	114
State	17,180	36,085	537		54,904	112,756			95,892	317,354	894
Local	5,460				23,471	29,409			155,564	213,904	603
Other					45,394	5,614				51,008	144
Total	30,851	38,120	6,420		123,770	147,779			275,763	622,703	1,754

Combined Direct and Pooled Expenditures

Federal	262,627	3,186	16,263		13,884		383,026		24,306	703,292	1,981
State	1,240,381	127,753	157,812	193,103	150,870	112,952			95,892	2,078,763	5,856
Local	23,074			894	129,517	29,446			155,564	338,495	954
Local Sch - Public	11,161	8,854	0	4,754	9,594	1,806				36,169	102
Other					45,394	5,614				51,008	144
Total	1,537,243	139,793	174,075	198,751	349,259	149,819	383,026		275,763	3,207,728	9,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

115 Boaz City
0060 Boaz High School

PK-12
Enrollment
692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,184	4,634	18,231		6,333		531,145			619,526	895
State	2,712,301	190,848	88,258	302,478	174,611					3,468,496	5,012
Local	530,277	56	2,617	109,232	308,324	16,791				967,297	1,398
Local Sch - Public	320,464	24,416		11,354	47,659	5,746				409,639	592
Other	81,995									81,995	118
Total	3,704,220	219,953	109,106	423,063	536,928	22,538	531,145			5,546,953	8,016

Pooled Expenditures

Federal	1,910	8,197	10,334						47,380	67,821	98
State	38,095	75,126	301		99,899	219,795			186,923	620,139	896
Local	164,387	777	47,872		68,243	57,327			303,240	641,846	928
Other					88,487	10,943				99,431	144
Total	204,392	84,101	58,507		256,628	288,065			537,543	1,429,236	2,065

Combined Direct and Pooled Expenditures

Federal	61,093	12,831	28,565		6,333		531,145		47,380	687,348	993
State	2,750,396	265,974	88,560	302,478	274,510	219,795			186,923	4,088,634	5,908
Local	694,664	833	50,489	109,232	376,567	74,118			303,240	1,609,143	2,325
Local Sch - Public	320,464	24,416		11,354	47,659	5,746				409,639	592
Other	81,995				88,487	10,943				181,425	262
Total	3,908,612	304,054	167,613	423,063	793,556	310,603	531,145		537,543	6,976,189	10,081

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

115 Boaz City
0065 Boaz Middle School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,866	1,104	80,525		1,934		490,173			768,603	1,403
State	2,026,825	129,701	81,819	315,331	141,390					2,695,066	4,918
Local	190,054		461	1,493	148,908	1,587				342,504	625
Local Sch - Public	19,253	17,807		13,025	16,807	711				67,602	123
Total	2,430,998	148,612	162,805	329,848	309,040	2,298	490,173			3,873,775	7,069

Pooled Expenditures

Federal	6,288	1,954	45,644						37,521	91,407	167
State	28,467	51,056	279		80,892	174,057			148,026	482,778	881
Local	58,917		8,434		32,959	45,397			240,138	385,845	704
Other					70,074	8,666				78,740	144
Total	93,673	53,010	54,357		183,925	228,121			425,684	1,038,770	1,896

Combined Direct and Pooled Expenditures

Federal	201,155	3,058	126,170		1,934		490,173		37,521	860,010	1,569
State	2,055,292	180,758	82,098	315,331	222,283	174,057			148,026	3,177,844	5,799
Local	248,972		8,895	1,493	181,867	46,985			240,138	728,348	1,329
Local Sch - Public	19,253	17,807		13,025	16,807	711				67,602	123
Other					70,074	8,666				78,740	144
Total	2,524,671	201,622	217,162	329,848	492,965	230,419	490,173		425,684	4,912,544	8,964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

115 Boaz City
0080 Corley Elementary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,084	1,410	7,965							74,459	207
State	1,786,312	105,252	164,918	193,522	73,605					2,323,610	6,454
Local	27,029			987	82,905					110,921	308
Local Sch - Public	27,027	3,917	391	15,610	10,071	18				57,034	158
Total	1,905,452	110,578	173,274	210,119	166,581	18				2,566,023	7,128

Pooled Expenditures

Federal	2,100	2,493	4,515						24,649	33,757	94
State	25,089	41,432	563		42,111	114,344			97,243	320,782	891
Local	8,379				18,350	29,823			157,755	214,307	595
Other					46,034	5,693				51,727	144
Total	35,569	43,925	5,077		106,495	149,861			279,647	620,573	1,724

Combined Direct and Pooled Expenditures

Federal	67,185	3,903	12,479						24,649	108,216	301
State	1,811,402	146,683	165,481	193,522	115,717	114,344			97,243	2,644,392	7,346
Local	35,408			987	101,254	29,823			157,755	325,227	903
Local Sch - Public	27,027	3,917	391	15,610	10,071	18				57,034	158
Other					46,034	5,693				51,727	144
Total	1,941,021	154,504	178,351	210,119	273,076	149,878			279,647	3,186,596	8,852

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

116 Brewton City
0010 Brewton Elementary School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	224,291		6,366		8,364	4,313	213,966	7,724		465,024	1,129
State	2,092,301	84,012	83,593	266,159	36,994			20,370	28,233	2,611,662	6,339
Local	60,572	11,777	21,314	16,572	167,175	2,250		14,634	19,907	314,201	763
Local Sch - Public	1,139	72,483		3,489	581					77,692	189
Total	2,378,302	168,273	111,273	286,220	213,114	6,563	213,966	42,728	48,140	3,468,579	8,419

Pooled Expenditures

Federal	898	309	12,114			0	216		6,083	19,621	48
State		49			43,352	69,058			69,247	181,707	441
Local	355		802	932	26,707	15,069			222,219	266,085	646
Other						25,383				25,383	62
Total	1,254	358	12,916	932	70,058	109,510	216		297,550	492,795	1,196

Combined Direct and Pooled Expenditures

Federal	225,190	309	18,479		8,364	4,313	214,182	7,724	6,083	484,644	1,176
State	2,092,301	84,062	83,593	266,159	80,345	69,058		20,370	97,480	2,793,368	6,780
Local	60,927	11,777	22,116	17,504	193,882	17,319		14,634	242,127	580,286	1,408
Local Sch - Public	1,139	72,483		3,489	581					77,692	189
Other						25,383				25,383	62
Total	2,379,556	168,631	124,188	287,152	283,173	116,073	214,182	42,728	345,690	3,961,373	9,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

116 Brewton City
0020 Brewton Middle School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	440,661				16,123		216,544			673,328	1,845
State	1,421,284	120,425	88,043	340,721	38,283				54,168	2,062,925	5,652
Local	55,983	5,200	30,533	13,566	195,680	3,122			9,662	313,748	860
Local Sch - Public	48,029	10,991		1,218	1,334					61,573	169
Total	1,965,957	136,617	118,577	355,506	251,421	3,122	216,544		63,831	3,111,574	8,525

Pooled Expenditures

Federal	1,765	277				0	219		5,456	7,716	21
State		71			44,863	61,180			62,101	168,215	461
Local	328		1,149	763	31,261	13,350			199,288	246,139	674
Other						22,487				22,487	62
Total	2,093	348	1,149	763	76,124	97,017	219		266,845	444,558	1,218

Combined Direct and Pooled Expenditures

Federal	442,426	277			16,123	0	216,763		5,456	681,045	1,866
State	1,421,284	120,496	88,043	340,721	83,146	61,180			116,270	2,231,141	6,113
Local	56,312	5,200	31,682	14,329	226,941	16,472			208,950	559,887	1,534
Local Sch - Public	48,029	10,991		1,218	1,334					61,573	169
Other						22,487				22,487	62
Total	1,968,051	136,964	119,726	356,269	327,544	100,140	216,763		330,675	3,556,132	9,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

116 Brewton City
0030 TR Miller High School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,685									21,685	61
State	1,726,185	143,377	80,752	322,105	77,670	13,705			43,029	2,406,823	6,761
Local	460,288	13,061	22,848	17,549	297,820	12,336			18,430	842,332	2,366
Local Sch - Public	316,523	0			225					316,748	890
Total	2,524,681	156,437	103,601	339,653	375,716	26,041			61,459	3,587,588	10,077

Pooled Expenditures

Federal	87	270				0			5,321	5,678	16
State		84			91,019	59,672			60,570	211,345	594
Local	2,700		860	987	47,578	13,021			194,374	259,520	729
Other						21,933				21,933	62
Total	2,787	354	860	987	138,597	94,625			260,265	498,475	1,400

Combined Direct and Pooled Expenditures

Federal	21,772	270				0			5,321	27,363	77
State	1,726,185	143,461	80,752	322,105	168,689	73,377			103,599	2,618,168	7,354
Local	462,988	13,061	23,708	18,536	345,398	25,357			212,804	1,101,851	3,095
Local Sch - Public	316,523	0			225					316,748	890
Other						21,933				21,933	62
Total	2,527,468	156,792	104,460	340,641	514,312	120,667			321,724	4,086,063	11,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

121 Chickasaw City
0010 Chickasaw City Elementary School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,284	2,476	26,841	1,943		1,727	538,481		536	878,288	1,423
State	2,435,051	112,960	73,844	204,929	16,255			3,436		2,846,475	4,613
Local	14,190	2,374	3,246		86,376	1,375				107,561	174
Local Sch - Public	52,594	11,494	110	7,949	663					72,809	118
Total	2,808,119	129,304	104,041	214,820	103,294	3,102	538,481	3,436	536	3,905,134	6,329

Pooled Expenditures

Federal	59,491	35,080	74,827	1,273		36		4,329	51,741	226,777	368
State	74,639	56,971	6,917	12,672	356,224	153,776			197,125	858,323	1,391
Local	1,736	160,418	1,401	9,266	56,813	25,657			260,447	515,738	836
Other						3,684			3,004	6,688	11
Total	135,866	252,468	83,145	23,212	413,037	183,152		4,329	512,316	1,607,525	2,605

Combined Direct and Pooled Expenditures

Federal	365,775	37,556	101,668	3,216		1,763	538,481	4,329	52,277	1,105,066	1,791
State	2,509,689	169,930	80,761	217,601	372,479	153,776		3,436	197,125	3,704,797	6,005
Local	15,926	162,792	4,647	9,266	143,189	27,032			260,447	623,299	1,010
Local Sch - Public	52,594	11,494	110	7,949	663					72,809	118
Other						3,684			3,004	6,688	11
Total	2,943,985	381,772	187,186	238,032	516,331	186,254	538,481	7,765	512,852	5,512,659	8,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

121 Chickasaw City
0015 Chickasaw Middle School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,387	729	8,094	14,538		364	222,134		0	333,246	1,153
State	988,854	122,618	1,233	165,487						1,278,191	4,423
Local	24,354		1,523		3,599	260				29,736	103
Local Sch - Public	3,152									3,152	11
Total	1,103,746	123,347	10,850	180,024	3,599	624	222,134		0	1,644,325	5,690

Pooled Expenditures

Federal	16,973	10,329	22,565	9,527		17		0	26,419	85,830	297
State	30,310	61,842	115	10,233		72,028			100,652	275,180	952
Local	2,980		657	4,731	2,367	12,017			132,984	155,738	539
Other						1,725			1,534	3,259	11
Total	50,264	72,170	23,338	24,491	2,367	85,788		0	261,589	520,008	1,799

Combined Direct and Pooled Expenditures

Federal	104,360	11,058	30,660	24,065		381	222,134	0	26,419	419,076	1,450
State	1,019,164	184,460	1,348	175,720		72,028			100,652	1,553,372	5,375
Local	27,335		2,180	4,731	5,966	12,277			132,984	185,474	642
Local Sch - Public	3,152									3,152	11
Other						1,725			1,534	3,259	11
Total	1,154,010	195,518	34,188	204,516	5,966	86,411	222,134	0	261,589	2,164,332	7,489

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

121 Chickasaw City
0020 Chickasaw City High School

**PK-12
 Enrollment
 248**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,244	2,861	12,714		20,000		222,374		0	464,193	1,872
State	1,339,554	161,264	69,337	164,407	6,338	65				1,740,966	7,020
Local	140,096		3,556		82,777	3,719				230,148	928
Local Sch - Public	56,326	1,086	410	8,080						65,903	266
Total	1,742,220	165,212	86,017	172,487	109,115	3,784	222,374		0	2,501,209	10,086

Pooled Expenditures

Federal	40,059	40,538	35,443		2,206	15		0	22,671	140,932	568
State	41,060	81,333	6,495	10,167	138,898	61,809			86,373	426,134	1,718
Local	17,143		1,535	4,060	54,446	10,313			114,118	201,615	813
Other						1,481			1,316	2,797	11
Total	98,262	121,871	43,473	14,227	195,550	73,617		0	224,478	771,478	3,111

Combined Direct and Pooled Expenditures

Federal	246,303	43,400	48,157		22,206	15	222,374	0	22,671	605,125	2,440
State	1,380,614	242,597	75,832	174,573	145,237	61,875			86,373	2,167,100	8,738
Local	157,239		5,091	4,060	137,223	14,032			114,118	431,763	1,741
Local Sch - Public	56,326	1,086	410	8,080						65,903	266
Other						1,481			1,316	2,797	11
Total	1,840,483	287,082	129,490	186,713	304,665	77,402	222,374	0	224,478	3,272,687	13,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

125 Cullman City
0010 Cullman Middle School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,227	1,951					239,493			368,671	751
State	1,763,106	142,906	76,834	331,857	325,013					2,639,716	5,376
Local	467,528	155,425	4,150		47,129					674,232	1,373
Local Sch - Public	128,982	2,794	4,079	7,526	45,805	5,326				194,512	396
Total	2,486,844	303,076	85,062	339,383	417,947	5,326	239,493			3,877,131	7,896

Pooled Expenditures

Federal	18,811	944			3,661	0			23,953	47,370	96
State	49,963	5,161	1,583		51,247	13,848			76,250	198,054	403
Local	96,817	196,978	24,668		43,506	15,852			201,112	578,934	1,179
Other					1,231	0				1,231	3
Total	165,592	203,083	26,252		99,646	29,700			301,316	825,589	1,681

Combined Direct and Pooled Expenditures

Federal	146,038	2,895			3,661	0	239,493		23,953	416,040	847
State	1,813,069	148,067	78,417	331,857	376,261	13,848			76,250	2,837,770	5,780
Local	564,345	352,403	28,818		90,635	15,852			201,112	1,253,166	2,552
Local Sch - Public	128,982	2,794	4,079	7,526	45,805	5,326				194,512	396
Other					1,231	0				1,231	3
Total	2,652,435	506,159	111,314	339,383	517,594	35,027	239,493		301,316	4,702,720	9,578

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

125 Cullman City
0020 Cullman High School

PK-12
Enrollment
935

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,358	4,839	2,081				450,933			580,211	621
State	4,020,634	191,364	79,507	565,071	701,613					5,558,189	5,945
Local	1,079,503	86,087	4,101	113,671	160,420					1,443,783	1,544
Local Sch - Public	436,234	78,501	33,139	33,367	117,456	0				698,697	747
Total	5,658,729	360,792	118,828	712,109	979,489	0	450,933			8,280,880	8,857

Pooled Expenditures

Federal	18,091	2,342	4,088		6,972	0			45,613	77,106	82
State	113,938	6,912	1,638		110,629	26,370			145,202	404,689	433
Local	223,547	109,102	24,382		148,090	30,187			382,974	918,282	982
Other					2,344	0				2,344	3
Total	355,575	118,356	30,109		268,036	56,558			573,789	1,402,422	1,500

Combined Direct and Pooled Expenditures

Federal	140,449	7,181	6,169		6,972	0	450,933		45,613	657,318	703
State	4,134,571	198,276	81,146	565,071	812,241	26,370			145,202	5,962,878	6,377
Local	1,303,050	195,189	28,484	113,671	308,510	30,187			382,974	2,362,065	2,526
Local Sch - Public	436,234	78,501	33,139	33,367	117,456	0				698,697	747
Other					2,344	0				2,344	3
Total	6,014,304	479,148	148,937	712,109	1,247,525	56,558	450,933		573,789	9,683,302	10,356

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

125 Cullman City
0030 East Elementary School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,893	12,157	953				334,533			479,537	785
State	2,476,932	103,554	77,746	283,431	217,122					3,158,786	5,170
Local	89,053	21,368	3,718		75,641					189,780	311
Local Sch - Public	203,248	97	26,176	22,474	32,341	3,842				288,179	472
Total	2,901,127	137,176	108,594	305,906	325,104	3,842	334,533			4,116,282	6,737

Pooled Expenditures

Federal	19,501	5,883	1,873		4,556	0			29,807	61,621	101
State	70,192	3,740	1,602		34,235	17,232			94,886	221,888	363
Local	18,441	27,081	22,105		69,827	19,727			250,264	407,445	667
Other					1,532	0				1,532	3
Total	108,134	36,704	25,581		110,150	36,959			374,957	692,486	1,133

Combined Direct and Pooled Expenditures

Federal	151,394	18,041	2,826		4,556	0	334,533		29,807	541,157	886
State	2,547,124	107,294	79,349	283,431	251,358	17,232			94,886	3,380,674	5,533
Local	107,495	48,449	25,824		145,467	19,727			250,264	597,225	977
Local Sch - Public	203,248	97	26,176	22,474	32,341	3,842				288,179	472
Other					1,532	0				1,532	3
Total	3,009,261	173,880	134,175	305,906	435,254	40,801	334,533		374,957	4,808,768	7,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

125 Cullman City
0040 West Elementary School

PK-12
Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	450,597	20,951	9,207				341,574			822,329	1,301
State	2,743,393	102,680	73,931	281,700	253,746					3,455,451	5,467
Local	25,399	63,847	5,518	139	254,921				149	349,974	554
Local Sch - Public	108,669	9,185	16,317	22,805	22,454	3,267				182,698	289
Total	3,328,058	196,663	104,973	304,645	531,122	3,267	341,574		149	4,810,451	7,611

Pooled Expenditures

Federal	66,623	10,139	18,088		4,713	0			30,831	130,394	206
State	77,743	3,709	1,524		40,010	17,825			98,147	238,957	378
Local	5,260	80,917	32,806		235,327	20,405			258,866	633,580	1,003
Other					1,585	0				1,585	3
Total	149,625	94,764	52,418		281,635	38,229			387,844	1,004,516	1,589

Combined Direct and Pooled Expenditures

Federal	517,220	31,089	27,295		4,713	0	341,574		30,831	952,723	1,507
State	2,821,136	106,388	75,455	281,700	293,757	17,825			98,147	3,694,408	5,846
Local	30,658	144,764	38,324	139	490,249	20,405			259,015	983,554	1,556
Local Sch - Public	108,669	9,185	16,317	22,805	22,454	3,267				182,698	289
Other					1,585	0				1,585	3
Total	3,477,683	291,427	157,391	304,645	812,757	41,497	341,574		387,993	5,814,967	9,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

125 Cullman City
0050 Cullman City Primary School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	290,939	17,441	10,833				381,419	26,044		726,676	1,366
State	2,435,943	296,591	78,762	213,230	160,079			5,451		3,190,057	5,996
Local	78,088	3,887	4,066	407	50,376			129,252		266,077	500
Local Sch - Public	101,039	7,871	8,844	9,871	30,945	1,958		736		161,264	303
Total	2,906,008	325,791	102,505	223,509	241,400	1,958	381,419	161,483		4,344,073	8,166

Pooled Expenditures

Federal	43,017	8,440	21,283		3,617	0		1,000	23,660	101,017	190
State	69,030	10,712	1,623		25,241	15,004			75,319	196,929	370
Local	16,171	4,927	24,170		46,504	17,176			198,655	307,603	578
Other					1,216	0				1,216	2
Total	128,218	24,079	47,076		76,578	32,180		1,000	297,634	606,765	1,141

Combined Direct and Pooled Expenditures

Federal	333,955	25,881	32,116		3,617	0	381,419	27,044	23,660	827,693	1,556
State	2,504,974	307,303	80,385	213,230	185,320	15,004		5,451	75,319	3,386,986	6,367
Local	94,258	8,814	28,235	407	96,881	17,176		129,252	198,655	573,679	1,078
Local Sch - Public	101,039	7,871	8,844	9,871	30,945	1,958		736		161,264	303
Other					1,216	0				1,216	2
Total	3,034,226	349,870	149,580	223,509	317,978	34,139	381,419	162,483	297,634	4,950,838	9,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

126 Daleville City
0010 Daleville High School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	394,551	25,201	12,322	0	27,368		387,022			846,465	1,840
State	1,972,771	296,703	33,729	269,649	248,935					2,821,787	6,134
Local	63,911	11,328	20,996	5,376	975					102,587	223
Local Sch - Public	963	63,261		2,112	15,021	6,202				87,559	190
Total	2,432,196	396,493	67,047	277,137	292,300	6,202	387,022			3,858,398	8,388

Pooled Expenditures

Federal	1,980	50,424	3,268		30,461				65,648	151,781	330
State	18,511	45,373	15	13,496	53,020	205,788			3,842	340,044	739
Local	6,423	2,194			45,546	43,427	1,733		295,846	395,170	859
Other					1,949	4,872				6,821	15
Total	26,914	97,990	3,284	13,496	130,975	254,088	1,733		365,336	893,816	1,943

Combined Direct and Pooled Expenditures

Federal	396,532	75,625	15,590	0	57,829		387,022		65,648	998,246	2,170
State	1,991,282	342,075	33,745	283,145	301,955	205,788			3,842	3,161,831	6,874
Local	70,334	13,522	20,996	5,376	46,522	43,427	1,733		295,846	497,757	1,082
Local Sch - Public	963	63,261		2,112	15,021	6,202				87,559	190
Other					1,949	4,872				6,821	15
Total	2,459,111	494,483	70,331	290,633	423,275	260,290	388,756		365,336	4,752,214	10,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

126 Daleville City
0015 A M Windham Elementary School

PK-12
Enrollment
627

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	492,215	0	22,105	0	18,489		273,905	16,884	94	823,692	1,314
State	2,427,191	160,540	85,682	213,905	171,424			197,258		3,255,999	5,193
Local	115,278	1,556	10,933	4,275	6,033			1,522		139,597	223
Local Sch - Public	6,278	11,587	176	4,729	1,965	1,321				26,056	42
Total	3,040,963	173,682	118,896	222,909	197,910	1,321	273,905	215,664	94	4,245,345	6,771

Pooled Expenditures

Federal	2,471	0	5,863		20,577				84,058	112,969	180
State	22,775	24,550	39	10,706	36,511	280,498			4,919	379,997	606
Local	11,586	301			281,691	59,193	2,219		378,812	733,803	1,170
Other					2,495	6,641				9,137	15
Total	36,831	24,852	5,902	10,706	341,275	346,332	2,219		467,789	1,235,906	1,971

Combined Direct and Pooled Expenditures

Federal	494,686	0	27,968	0	39,066		273,905	16,884	84,152	936,661	1,494
State	2,449,966	185,090	85,721	224,611	207,935	280,498		197,258	4,919	3,635,997	5,799
Local	126,864	1,857	10,933	4,275	287,724	59,193	2,219	1,522	378,812	873,400	1,393
Local Sch - Public	6,278	11,587	176	4,729	1,965	1,321				26,056	42
Other					2,495	6,641				9,137	15
Total	3,077,793	198,534	124,798	233,615	539,185	347,654	276,125	215,664	467,883	5,481,250	8,742

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

127 Decatur City
0010 Austin High School

PK-12
Enrollment
1,075

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,501				2,469		752,583			949,553	883
State	5,503,772	307,742	108,573	829,740	29,509					6,779,336	6,306
Local	767,402	4,733	35,873	38,648	938,418	30,003				1,815,076	1,688
Local Sch - Public	363,578	80,974	2,739	30,616	30,584	1,841				510,333	475
Total	6,829,253	393,448	147,185	899,004	1,000,979	31,844	752,583			10,054,297	9,353

Pooled Expenditures

Federal	48,938				6,091	2,261			29,496	86,786	81
State	388,921	55,732	8,760		14,427	260,630			7,142	735,612	684
Local	719,039	630,079	111,125	80,238	496,604	168,949			315,639	2,521,672	2,346
Other									13	13	0
Total	1,156,899	685,810	119,885	80,238	517,122	431,840			352,290	3,344,084	3,111

Combined Direct and Pooled Expenditures

Federal	243,439				8,560	2,261	752,583		29,496	1,036,339	964
State	5,892,693	363,473	117,334	829,740	43,935	260,630			7,142	7,514,948	6,991
Local	1,486,441	634,811	146,997	118,885	1,435,022	198,952			315,639	4,336,748	4,034
Local Sch - Public	363,578	80,974	2,739	30,616	30,584	1,841				510,333	475
Other									13	13	0
Total	7,986,152	1,079,258	267,070	979,242	1,518,101	463,685	752,583		352,290	13,398,381	12,464

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

127 Decatur City
0015 Austin Junior High School

PK-12
Enrollment
741

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,189				3,053		789,759			874,001	1,179
State	2,857,528	195,618	80,217	302,623	126,924					3,562,910	4,808
Local	395,584		105,437	89,903	803,124	3,629				1,397,677	1,886
Local Sch - Public	14,404	4,834		5,942		2,600				27,780	37
Total	3,348,705	200,452	185,654	398,468	933,100	6,229	789,759			5,862,368	7,911

Pooled Expenditures

Federal	20,428				7,532	1,558			20,332	49,850	67
State	201,926	35,426	6,472		62,054	179,653			4,923	490,454	662
Local	370,653		326,620	186,651	425,007	116,457			217,571	1,642,959	2,217
Other									9	9	0
Total	593,007	35,426	333,092	186,651	494,593	297,668			242,835	2,183,272	2,946

Combined Direct and Pooled Expenditures

Federal	101,617				10,584	1,558	789,759		20,332	923,851	1,247
State	3,059,454	231,045	86,689	302,623	188,977	179,653			4,923	4,053,364	5,470
Local	766,237		432,057	276,554	1,228,131	120,086			217,571	3,040,636	4,103
Local Sch - Public	14,404	4,834		5,942		2,600				27,780	37
Other									9	9	0
Total	3,941,712	235,878	518,746	585,119	1,427,693	303,898	789,759		242,835	8,045,640	10,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0020 Austinville Elementary School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,787	2,864	2,331					537		220,519	551
State	1,870,760	91,901	70,384	184,984	107,694			66,984		2,392,707	5,982
Local	163,304			2,118	263,904					429,327	1,073
Local Sch - Public	25,262	4,138	0	345	1,632	1,494				32,872	82
Total	2,274,114	98,902	72,715	187,448	373,230	1,494		67,521		3,075,425	7,689

Pooled Expenditures

Federal	54,043	46,031	14,064			841		7,969	10,481	133,429	334
State	132,196	16,643	5,679		52,652	96,979			2,538	306,687	767
Local	153,012			4,398	139,656	62,865			112,162	472,093	1,180
Other									5	5	0
Total	339,251	62,674	19,743	4,398	192,308	160,685		7,969	125,186	912,214	2,281

Combined Direct and Pooled Expenditures

Federal	268,830	48,894	16,395			841		8,506	10,481	353,948	885
State	2,002,956	108,544	76,063	184,984	160,345	96,979		66,984	2,538	2,699,394	6,748
Local	316,317			6,517	403,560	62,865			112,162	901,420	2,254
Local Sch - Public	25,262	4,138	0	345	1,632	1,494				32,872	82
Other									5	5	0
Total	2,613,365	161,576	92,458	191,846	565,538	162,179		75,490	125,186	3,987,639	9,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0023 Cedar Ridge Middle School

PK-12
Enrollment
736

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,479				7,652		970,562			1,009,693	1,372
State	3,129,963	132,047	88,157	329,812						3,679,978	5,000
Local	422,418		108,209	16,396	470,170	4,841				1,022,034	1,389
Local Sch - Public	87,196	7,292	2,090	5,909	365	3,985				106,838	145
Total	3,671,056	139,339	198,456	352,117	478,187	8,827	970,562			5,818,543	7,906

Pooled Expenditures

Federal	7,920				18,880	1,548			20,195	48,543	66
State	221,177	23,913	7,113			178,441			4,890	435,534	592
Local	395,797		335,207	34,041	248,810	115,671			216,103	1,345,628	1,828
Other									9	9	0
Total	624,894	23,913	342,319	34,041	267,690	295,660			241,196	1,829,714	2,486

Combined Direct and Pooled Expenditures

Federal	39,399				26,532	1,548	970,562		20,195	1,058,236	1,438
State	3,351,140	155,960	95,269	329,812		178,441			4,890	4,115,512	5,592
Local	818,215		443,416	50,437	718,980	120,512			216,103	2,367,662	3,217
Local Sch - Public	87,196	7,292	2,090	5,909	365	3,985				106,838	145
Other									9	9	0
Total	4,295,950	163,253	540,775	386,158	745,877	304,487	970,562		241,196	7,648,257	10,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0025 Chestnut Grove Elementary School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	2,150,141	82,772	65,288	184,420	0			227,519		2,710,141	6,610
Local	344,283			4,598	308,235			17,124		674,239	1,644
Local Sch - Public	23,804	850	1,073	3,348	250	2,606				31,931	78
Total	2,518,229	83,622	66,361	192,365	308,485	2,606		244,643		3,416,311	8,332

Pooled Expenditures

Federal						862			10,289	11,152	27
State	151,939	14,990	5,268		0	99,403			2,491	274,091	669
Local	322,586			9,546	163,115	64,436		24	110,107	669,814	1,634
Other									5	5	0
Total	474,525	14,990	5,268	9,546	163,115	164,702		24	122,892	955,061	2,329

Combined Direct and Pooled Expenditures

Federal						862			10,289	11,152	27
State	2,302,080	97,762	70,556	184,420	0	99,403		227,519	2,491	2,984,232	7,279
Local	666,870			14,143	471,350	64,436		17,147	110,107	1,344,053	3,278
Local Sch - Public	23,804	850	1,073	3,348	250	2,606				31,931	78
Other									5	5	0
Total	2,992,754	98,612	71,629	201,911	471,600	167,308		244,666	122,892	4,371,372	10,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0030 Decatur High School

PK-12
Enrollment
1,033

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	561,007				2,422		863,274			1,426,703	1,381
State	4,560,965	380,614	137,225	832,459	25,641					5,936,903	5,747
Local	864,704	7,510	40,771	88,720	737,246	23,594				1,762,546	1,706
Local Sch - Public	273,702	89,682	7,558	10,007	16,736	8,555				406,240	393
Other					22,884					22,884	22
Total	6,260,379	477,806	185,553	931,185	804,929	32,149	863,274			9,555,276	9,250

Pooled Expenditures

Federal	141,155				5,975	2,172			28,344	177,646	172
State	322,298	68,929	11,072		12,536	250,448			6,863	672,145	651
Local	810,209	999,882	126,298	184,194	390,145	162,348			303,307	2,976,384	2,881
Other					16,755				13	16,768	16
Total	1,273,663	1,068,810	137,370	184,194	425,411	414,968			338,526	3,842,943	3,720

Combined Direct and Pooled Expenditures

Federal	702,162				8,397	2,172	863,274		28,344	1,604,349	1,553
State	4,883,263	449,542	148,297	832,459	38,176	250,448			6,863	6,609,048	6,398
Local	1,674,914	1,007,392	167,069	272,914	1,127,392	185,942			303,307	4,738,929	4,588
Local Sch - Public	273,702	89,682	7,558	10,007	16,736	8,555				406,240	393
Other					39,639				13	39,652	38
Total	7,534,041	1,546,616	322,923	1,115,379	1,230,340	447,118	863,274		338,526	13,398,219	12,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0031 Decatur High Developmental

PK-12
Enrollment
40

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Pooled Expenditures

Federal						84			1,098	1,182	30
State						9,698			266	9,964	249
Local						6,286			11,745	18,031	451
Other									0	0	0
Total						16,068			13,108	29,177	729

Combined Direct and Pooled Expenditures

Federal						84			1,098	1,182	30
State						9,698			266	9,964	249
Local						6,286			11,745	18,031	451
Other									0	0	0
Total						16,068			13,108	29,177	729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0050 Eastwood Elementary School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal								47,224		47,224	204
State	1,066,347	89,466	80,268	201,331				106,820		1,544,232	6,685
Local	253,021			7,491	162,901			111,575		534,988	2,316
Local Sch - Public	51,223	7,203	3,273	1,646	1,802	2,089				67,237	291
Total	1,370,592	96,669	83,542	210,468	164,702	2,089		265,619		2,193,681	9,496

Pooled Expenditures

Federal						486		700,767	5,104	706,356	3,058
State	75,353	16,202	6,476			56,005			1,236	155,272	672
Local	237,075			15,552	86,206	36,304		153	54,613	429,904	1,861
Other									2	2	0
Total	312,428	16,202	6,476	15,552	86,206	92,795		700,920	60,954	1,291,534	5,591

Combined Direct and Pooled Expenditures

Federal						486		747,991	5,104	753,580	3,262
State	1,141,700	105,668	86,745	201,331		56,005		106,820	1,236	1,699,504	7,357
Local	490,096			23,043	249,107	36,304		111,728	54,613	964,891	4,177
Local Sch - Public	51,223	7,203	3,273	1,646	1,802	2,089				67,237	291
Other									2	2	0
Total	1,683,020	112,871	90,018	226,020	250,908	94,884		966,539	60,954	3,485,215	15,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0055 Frances Nungester Elementary School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	219,692	4,152	14,843		3,135		616,145			857,968	2,183
State	1,783,952	72,427	69,428	198,727		49		135,554		2,260,137	5,751
Local	25,590			9,360	245,369					280,318	713
Local Sch - Public	10,201	2,314	111	1,694	2,045	1,063				17,428	44
Total	2,039,435	78,893	84,382	209,780	250,549	1,112	616,145	135,554		3,415,851	8,692

Pooled Expenditures

Federal	55,277	66,742	89,556		7,736	827			9,823	229,961	585
State	126,062	13,116	5,602			95,282			2,378	242,440	617
Local	23,977			19,432	129,847	61,765			105,115	340,136	865
Other									4	4	0
Total	205,316	79,859	95,158	19,432	137,584	157,873			117,321	812,542	2,068

Combined Direct and Pooled Expenditures

Federal	274,969	70,894	104,400		10,872	827	616,145		9,823	1,087,929	2,768
State	1,910,014	85,543	75,029	198,727		95,331		135,554	2,378	2,502,577	6,368
Local	49,567			28,792	375,216	61,765			105,115	620,455	1,579
Local Sch - Public	10,201	2,314	111	1,694	2,045	1,063				17,428	44
Other									4	4	0
Total	2,244,751	158,751	179,540	229,213	388,132	158,985	616,145	135,554	117,321	4,228,393	10,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0060 Leon Sheffield Magnet Elementary School

PK-12
Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,488,999	89,503	85,548	196,199						1,860,248	5,868
Local	22,251			7,359	230,296					259,906	820
Local Sch - Public	76,589	1,316	2,519	786		11,653				92,863	293
Total	1,587,839	90,819	88,066	204,344	230,296	11,653				2,213,018	6,981

Pooled Expenditures

Federal						667			8,698	9,365	30
State	105,219	16,209	6,902			76,856			2,106	207,292	654
Local	20,849			15,278	121,871	49,820			93,077	300,895	949
Other									4	4	0
Total	126,068	16,209	6,902	15,278	121,871	127,343			103,885	517,556	1,633

Combined Direct and Pooled Expenditures

Federal						667			8,698	9,365	30
State	1,594,218	105,712	92,450	196,199		76,856			2,106	2,067,541	6,522
Local	43,100			22,636	352,168	49,820			93,077	560,801	1,769
Local Sch - Public	76,589	1,316	2,519	786		11,653				92,863	293
Other									4	4	0
Total	1,713,908	107,028	94,969	219,622	352,168	138,995			103,885	2,730,574	8,614

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0068 Julian Harris Elementary School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,858,612	87,993	84,830	193,418				32,922		2,257,775	6,602
Local	116,328			5,048	262,080					383,456	1,121
Local Sch - Public	42,588	8,081	185	7,200		828				58,882	172
Total	2,017,528	96,074	85,016	205,665	262,080	828		32,922		2,700,113	7,895

Pooled Expenditures

Federal						719			9,384	10,103	30
State	131,338	15,935	6,844			82,917			2,272	239,307	700
Local	108,997			10,480	138,691	53,749			100,417	412,334	1,206
Other									4	4	0
Total	240,335	15,935	6,844	10,480	138,691	137,385			112,077	661,748	1,935

Combined Direct and Pooled Expenditures

Federal						719			9,384	10,103	30
State	1,989,950	103,928	91,675	193,418		82,917		32,922	2,272	2,497,082	7,301
Local	225,324			15,528	400,771	53,749			100,417	795,790	2,327
Local Sch - Public	42,588	8,081	185	7,200		828				58,882	172
Other									4	4	0
Total	2,257,863	112,010	91,860	216,145	400,771	138,213		32,922	112,077	3,361,861	9,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0070 Banks-Caddell Elementary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,699	5,022	16,224		6,663		853,845			1,119,453	2,397
State	2,420,645	77,273	85,147	194,308	0			21,605		2,798,978	5,994
Local	179,083			4,851	288,680					472,614	1,012
Local Sch - Public	10,404	2,541	934	1,309	274	4,114				19,578	42
Total	2,847,832	84,836	102,306	200,468	295,617	4,114	853,845	21,605		4,410,623	9,445

Pooled Expenditures

Federal	59,808	80,728	97,890		16,439	982			12,320	268,165	574
State	171,054	13,994	6,870		0	113,223			2,983	308,123	660
Local	167,797			10,071	152,767	73,395			131,834	535,865	1,147
Other									5	5	0
Total	398,659	94,722	104,760	10,071	169,206	187,599			147,143	1,112,159	2,381

Combined Direct and Pooled Expenditures

Federal	297,507	85,750	114,114		23,101	982	853,845		12,320	1,387,618	2,971
State	2,591,698	91,267	92,017	194,308	0	113,223		21,605	2,983	3,107,101	6,653
Local	346,881			14,922	441,448	73,395			131,834	1,008,479	2,159
Local Sch - Public	10,404	2,541	934	1,309	274	4,114				19,578	42
Other									5	5	0
Total	3,246,490	179,557	207,065	210,539	464,823	191,714	853,845	21,605	147,143	5,522,781	11,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0071 Decatur Middle School

PK-12
Enrollment
825

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			6,096		5,066		851,161			862,322	1,045
State	3,279,802	169,163	91,935	293,896	2,898					3,837,694	4,652
Local	808,361		114,424	89,741	709,172	3,745				1,725,443	2,091
Local Sch - Public	73,487	35,555	2,526	2,911	2,582	12,367				129,429	157
Total	4,161,650	204,718	214,980	386,548	719,718	16,112	851,161			6,554,887	7,945

Pooled Expenditures

Federal			36,777		12,499	1,735			22,637	73,647	89
State	231,766	30,635	7,418		1,417	200,019			5,481	476,735	578
Local	757,417		354,457	186,315	375,289	129,659			242,235	2,045,371	2,479
Other									10	10	0
Total	989,182	30,635	398,652	186,315	389,204	331,412			270,362	2,595,763	3,146

Combined Direct and Pooled Expenditures

Federal			42,873		17,564	1,735	851,161		22,637	935,969	1,135
State	3,511,568	199,798	99,352	293,896	4,315	200,019			5,481	4,314,429	5,230
Local	1,565,777		468,881	276,056	1,084,461	133,404			242,235	3,770,813	4,571
Local Sch - Public	73,487	35,555	2,526	2,911	2,582	12,367				129,429	157
Other									10	10	0
Total	5,150,832	235,353	613,632	572,863	1,108,922	347,525	851,161		270,362	9,150,650	11,092

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0080 Oak Park Elementary School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	784,412	4,307	9,878		2,518		60,407			861,522	2,022
State	2,157,888	78,921	76,915	209,532	8,009			59,850		2,591,114	6,082
Local	517,516			1,348	368,955			202,882		1,090,702	2,560
Local Sch - Public	17,432	6,099	79	275	0	2,315				26,199	62
Total	3,477,248	89,326	86,872	211,155	379,482	2,315	60,407	262,732		4,569,537	10,727

Pooled Expenditures

Federal	197,366	69,234	59,597		6,212	896			10,152	343,457	806
State	152,486	14,292	6,206		3,915	103,282			2,458	282,640	663
Local	484,901			2,800	195,249	66,951		279	108,639	858,818	2,016
Other									5	5	0
Total	834,753	83,526	65,803	2,800	205,376	171,129		279	121,253	1,484,920	3,486

Combined Direct and Pooled Expenditures

Federal	981,778	73,541	69,475		8,730	896	60,407		10,152	1,204,979	2,829
State	2,310,374	93,213	83,121	209,532	11,924	103,282		59,850	2,458	2,873,755	6,746
Local	1,002,418			4,148	564,204	66,951		203,161	108,639	1,949,520	4,576
Local Sch - Public	17,432	6,099	79	275	0	2,315				26,199	62
Other									5	5	0
Total	4,312,001	172,852	152,675	213,955	584,858	173,444	60,407	263,011	121,253	6,054,457	14,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0090 Walter Jackson Elementary School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,563,810	42,941	85,121	227,632						1,919,505	6,665
Local	24,793			8,191	161,399					194,383	675
Local Sch - Public	48,539	1,667	794	3,486		3,651				58,137	202
Total	1,637,143	44,608	85,915	239,308	161,399	3,651				2,172,025	7,542

Pooled Expenditures

Federal						606			7,902	8,508	30
State	110,506	7,777	6,868			69,825			1,913	196,888	684
Local	23,231			17,005	85,411	45,263			84,562	255,471	887
Other									4	4	0
Total	133,736	7,777	6,868	17,005	85,411	115,693			94,381	460,871	1,600

Combined Direct and Pooled Expenditures

Federal						606			7,902	8,508	30
State	1,674,316	50,718	91,989	227,632		69,825			1,913	2,116,393	7,349
Local	48,024			25,195	246,810	45,263			84,562	449,854	1,562
Local Sch - Public	48,539	1,667	794	3,486		3,651				58,137	202
Other									4	4	0
Total	1,770,879	52,385	92,783	256,313	246,810	119,344			94,381	2,632,896	9,142

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0100 West Decatur Elementary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	191,332	2,422	13,730							207,484	676
State	1,620,887	88,382	85,208	176,053	0			21,174		1,991,704	6,488
Local	105,945			6,587	196,553					309,084	1,007
Local Sch - Public	17,079	5,491	3,047	786	4,971	1,282				32,655	106
Total	1,935,242	96,294	101,985	183,425	201,524	1,282		21,174		2,540,927	8,277

Pooled Expenditures

Federal	48,141	38,926	82,842			646			7,930	178,484	581
State	114,539	16,006	6,875		0	74,431			1,920	213,771	696
Local	99,268			13,675	104,014	48,249			84,856	350,062	1,140
Other									4	4	0
Total	261,948	54,932	89,717	13,675	104,014	123,326			94,709	742,320	2,418

Combined Direct and Pooled Expenditures

Federal	239,473	41,347	96,572			646			7,930	385,968	1,257
State	1,735,426	104,388	92,083	176,053	0	74,431		21,174	1,920	2,205,475	7,184
Local	205,213			20,262	300,567	48,249			84,856	659,146	2,147
Local Sch - Public	17,079	5,491	3,047	786	4,971	1,282				32,655	106
Other									4	4	0
Total	2,197,190	151,226	191,702	197,101	305,538	124,607		21,174	94,709	3,283,247	10,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0110 Benjamin Davis Elementary School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,222,490	36,160	84,276	202,323				122,422		1,667,671	5,935
Local	57,290			11,419	152,051					220,760	786
Local Sch - Public	9,851	2,952	3,215	7,317	0	1,251				24,588	88
Total	1,289,632	39,112	87,492	221,059	152,051	1,251		122,422		1,913,019	6,808

Pooled Expenditures

Federal						591			7,216	7,807	28
State	86,387	6,549	6,800			68,128			1,747	169,610	604
Local	53,679			23,708	80,464	44,162			77,221	279,235	994
Other									3	3	0
Total	140,066	6,549	6,800	23,708	80,464	112,881			86,188	456,655	1,625

Combined Direct and Pooled Expenditures

Federal						591			7,216	7,807	28
State	1,308,877	42,708	91,076	202,323		68,128		122,422	1,747	1,837,281	6,538
Local	110,969			35,127	232,515	44,162			77,221	499,995	1,779
Local Sch - Public	9,851	2,952	3,215	7,317	0	1,251				24,588	88
Other									3	3	0
Total	1,429,698	45,661	94,291	244,767	232,515	114,132		122,422	86,188	2,369,674	8,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

127 Decatur City
0120 Woodmeade Elementary School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	270,926	3,477	5,481							279,884	723
State	1,732,596	89,048	83,599	202,421				128,459		2,236,123	5,778
Local	37,622			10,655	190,691					238,968	617
Local Sch - Public	31,217	1,899	0	2,248	650	728				36,741	95
Total	2,072,361	94,424	89,080	215,324	191,340	728		128,459		2,791,716	7,214

Pooled Expenditures

Federal	68,168	55,892	33,070			814			9,631	167,575	433
State	122,433	16,127	6,745			93,827			2,332	241,463	624
Local	35,251			22,122	100,912	60,822			103,060	322,166	832
Other									4	4	0
Total	225,851	72,019	39,815	22,122	100,912	155,462			115,027	731,209	1,889

Combined Direct and Pooled Expenditures

Federal	339,094	59,369	38,551			814			9,631	447,459	1,156
State	1,855,029	105,175	90,344	202,421		93,827		128,459	2,332	2,477,586	6,402
Local	72,872			32,778	291,603	60,822			103,060	561,134	1,450
Local Sch - Public	31,217	1,899	0	2,248	650	728				36,741	95
Other									4	4	0
Total	2,298,212	166,443	128,895	237,446	292,253	156,190		128,459	115,027	3,522,925	9,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

128 Demopolis City
0010 Demopolis Middle School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,060				25,073	10,490	356,113			605,736	1,190
State	2,033,205	128,311	90,486	293,378	108,774					2,654,153	5,214
Local	179,877	34,556	3,700	1,861	149,285					369,279	725
Local Sch - Public	42,639	25,166	6,184	6,487	7,654	372				88,503	174
Total	2,469,781	188,034	100,370	301,726	290,786	10,862	356,113			3,717,672	7,304

Pooled Expenditures

Federal	109,591				8,765				53,883	172,239	338
State	46,910	42,365	37,383		47,947	7,006			70,188	251,800	495
Local	2,440	61,072	3,105		31,573	4,325			151,135	253,651	498
Total	158,942	103,438	40,488		88,285	11,331			275,207	677,691	1,331

Combined Direct and Pooled Expenditures

Federal	323,651				33,838	10,490	356,113		53,883	777,975	1,528
State	2,080,115	170,677	127,869	293,378	156,721	7,006			70,188	2,905,954	5,709
Local	182,318	95,628	6,805	1,861	180,858	4,325			151,135	622,931	1,224
Local Sch - Public	42,639	25,166	6,184	6,487	7,654	372				88,503	174
Total	2,628,723	291,472	140,858	301,726	379,071	22,193	356,113		275,207	4,395,363	8,635

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

128 Demopolis City
0020 US Jones Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,227	3,760	1,000	31,509	11,344		391,945			544,784	1,044
State	2,314,289	134,394	92,933	235,989	83,090					2,860,695	5,480
Local	53,281	0	154	2,926	119,509	359				176,229	338
Local Sch - Public	86,366	530	6,642	7,467	249	130				101,384	194
Total	2,559,164	138,684	100,729	277,891	214,192	489	391,945			3,683,093	7,056

Pooled Expenditures

Federal	53,872	60,954	18,066		3,965				55,259	192,117	368
State	53,396	44,374	38,394		36,626	7,184			71,981	251,955	483
Local	723	0	129		25,276	4,436			154,995	185,559	355
Total	107,991	105,328	56,590		65,867	11,620			282,236	629,631	1,206

Combined Direct and Pooled Expenditures

Federal	159,100	64,714	19,066	31,509	15,309		391,945		55,259	736,901	1,412
State	2,367,685	178,768	131,327	235,989	119,717	7,184			71,981	3,112,651	5,963
Local	54,004	0	283	2,926	144,785	4,794			154,995	361,788	693
Local Sch - Public	86,366	530	6,642	7,467	249	130				101,384	194
Total	2,667,155	244,012	157,319	277,891	280,059	12,109	391,945		282,236	4,312,725	8,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

128 Demopolis City
0040 Westside Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,890	3,760	1,175		18,531		453,096	10,685		802,136	1,601
State	2,418,218	122,780	82,077	200,443	87,835	8,778		422,047		3,342,178	6,671
Local	44,710	200	923	9,241	124,873			46,462		226,410	452
Local Sch - Public	42,653	38,280	979	12,683	5,396	105		1,022		101,117	202
Total	2,820,471	165,020	85,154	222,367	236,635	8,883	453,096	480,216		4,471,842	8,926

Pooled Expenditures

Federal	161,212	60,954	21,227		6,478				50,178	300,050	599
State	55,793	40,539	33,910		38,718	6,895			65,362	241,217	481
Local	607	353	774		26,410	4,257			140,743	173,145	346
Total	217,612	101,847	55,911		71,606	11,153			256,283	714,412	1,426

Combined Direct and Pooled Expenditures

Federal	476,102	64,714	22,402		25,009		453,096	10,685	50,178	1,102,186	2,200
State	2,474,011	163,319	115,987	200,443	126,552	15,673		422,047	65,362	3,583,395	7,152
Local	45,317	553	1,697	9,241	151,284	4,257		46,462	140,743	399,554	798
Local Sch - Public	42,653	38,280	979	12,683	5,396	105		1,022		101,117	202
Total	3,038,083	266,867	141,065	222,367	308,241	20,036	453,096	480,216	256,283	5,186,253	10,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

128 Demopolis City
0050 Demopolis High School

PK-12
Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,809	88			10,357		341,118			421,372	616
State	3,196,615	199,859	86,254	504,239	142,588	34,461				4,164,017	6,088
Local	302,096	2,246	10,752	3,147	271,863	26,735				616,839	902
Local Sch - Public	140,065	127,354	6,850	7,188	38,154	10,386				329,998	482
Total	3,708,584	329,548	103,857	514,574	462,962	71,582	341,118			5,532,226	8,088

Pooled Expenditures

Federal	35,740	1,427			3,620				72,409	113,196	165
State	73,753	65,989	35,635		62,853	9,414			94,320	341,964	500
Local	4,098	3,970	9,023		57,498	5,812			203,097	283,499	414
Total	113,591	71,385	44,658		123,971	15,227			369,826	738,658	1,080

Combined Direct and Pooled Expenditures

Federal	105,549	1,515			13,977		341,118		72,409	534,568	782
State	3,270,367	265,848	121,889	504,239	205,441	43,875			94,320	4,505,980	6,588
Local	306,194	6,216	19,775	3,147	329,361	32,548			203,097	900,338	1,316
Local Sch - Public	140,065	127,354	6,850	7,188	38,154	10,386				329,998	482
Total	3,822,175	400,933	148,515	514,574	586,934	86,809	341,118		369,826	6,270,884	9,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0010 Carver Magnet School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		16,134					279,067			295,201	718
State	1,903,457	118,801	87,645	275,149	227,538					2,612,590	6,357
Local	75,172	81	7,910	44,485	476,987	190				604,825	1,472
Local Sch - Public	52,245	1,987	2,955	3,053	1,489	2,268				63,996	156
Total	2,030,874	137,003	98,510	322,686	706,014	2,458	279,067			3,576,611	8,702

Pooled Expenditures

Federal		1,164						0	14,253	15,417	38
State	45,781	16,933	30,483		133,202	134,977			59,245	420,621	1,023
Local	11,697	41	46,035	2,040	209,310	8,855			117,483	395,462	962
Other					60,506	37,212				97,718	238
Total	57,478	18,137	76,518	2,040	403,019	181,044		0	190,981	929,217	2,261

Combined Direct and Pooled Expenditures

Federal		17,298					279,067	0	14,253	310,618	756
State	1,949,238	135,734	118,128	275,149	360,741	134,977			59,245	3,033,210	7,380
Local	86,869	122	53,945	46,524	686,297	9,045			117,483	1,000,287	2,434
Local Sch - Public	52,245	1,987	2,955	3,053	1,489	2,268				63,996	156
Other					60,506	37,212				97,718	238
Total	2,088,353	155,141	175,028	324,726	1,109,032	183,502	279,067	0	190,981	4,505,829	10,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0012 Beverly Magnet School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							323,924			323,924	694
State	1,680,252	134,525	96,133	278,678	67,925					2,257,514	4,834
Local	83,366	35,997	7,134	52,927	309,377				381	489,182	1,047
Local Sch - Public	47,578	5,295	2,556	15,607	3,937	2,399				77,371	166
Total	1,811,196	175,817	105,822	347,212	381,240	2,399	323,924		381	3,147,991	6,741

Pooled Expenditures

Federal								0	16,195	16,195	35
State	40,413	19,174	33,435		39,764	153,368			67,317	353,471	757
Local	12,972	18,285	41,516	2,427	135,760	10,062			133,491	354,513	759
Other					68,750	42,282				111,032	238
Total	53,385	37,459	74,951	2,427	244,274	205,712		0	217,003	835,211	1,788

Combined Direct and Pooled Expenditures

Federal							323,924	0	16,195	340,119	728
State	1,720,665	153,700	129,568	278,678	107,689	153,368			67,317	2,610,985	5,591
Local	96,338	54,282	48,649	55,354	445,138	10,062			133,872	843,695	1,807
Local Sch - Public	47,578	5,295	2,556	15,607	3,937	2,399				77,371	166
Other					68,750	42,282				111,032	238
Total	1,864,581	213,277	180,773	349,639	625,514	208,111	323,924	0	217,384	3,983,202	8,529

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

130 Dothan City
0020 Cloverdale Elementary School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	494,045	41,843	58,501				309,624			904,012	2,173
State	1,360,874	130,239	91,748	145,039	55,135			96,983		1,880,018	4,519
Local	84,098	42,863	5,713	17,024	48,556			1,950		200,204	481
Local Sch - Public	2,845	3,958		131	80	593		600		8,207	20
Total	1,941,862	218,903	155,961	162,195	103,771	593	309,624	99,533		2,992,442	7,193

Pooled Expenditures

Federal	62,179	3,017	171,058					1,992	13,872	252,117	606
State	32,731	18,563	31,910		32,276	136,619			57,659	309,758	745
Local	13,086	21,773	33,246	781	21,307	8,963			114,339	213,495	513
Other					58,887	37,665				96,551	232
Total	107,996	43,353	236,214	781	112,470	183,247		1,992	185,870	871,922	2,096

Combined Direct and Pooled Expenditures

Federal	556,223	44,860	229,559				309,624	1,992	13,872	1,156,130	2,779
State	1,393,605	148,803	123,658	145,039	87,411	136,619		96,983	57,659	2,189,777	5,264
Local	97,184	64,636	38,959	17,805	69,864	8,963		1,950	114,339	413,699	994
Local Sch - Public	2,845	3,958		131	80	593		600		8,207	20
Other					58,887	37,665				96,551	232
Total	2,049,858	262,257	392,176	162,975	216,241	183,839	309,624	101,525	185,870	3,864,364	9,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0030 Dothan High School

PK-12
Enrollment
1,155

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	423,004	109,795	50,106				526,515			1,109,420	961
State	4,535,229	354,156	155,523	535,981	117,466					5,698,356	4,934
Local	339,426	969	11,399	63,472	394,897	15,070				825,233	714
Local Sch - Public	214,253	14,595	438	7,205	770	44,870				282,129	244
Total	5,511,911	479,516	217,466	606,658	513,133	59,939	526,515			7,915,138	6,853

Pooled Expenditures

Federal	53,238	7,918	146,512					0	40,055	247,722	214
State	109,079	50,478	54,091		68,765	379,314			166,491	828,219	717
Local	52,816	492	66,341	2,910	173,288	24,886			330,154	650,887	564
Other					170,035	104,574				274,609	238
Total	215,133	58,889	266,943	2,910	412,089	508,774		0	536,699	2,001,437	1,733

Combined Direct and Pooled Expenditures

Federal	476,241	117,713	196,618				526,515	0	40,055	1,357,142	1,175
State	4,644,309	404,635	209,614	535,981	186,232	379,314			166,491	6,526,575	5,651
Local	392,242	1,462	77,740	66,382	568,185	39,955			330,154	1,476,120	1,278
Local Sch - Public	214,253	14,595	438	7,205	770	44,870				282,129	244
Other					170,035	104,574				274,609	238
Total	5,727,045	538,404	484,409	609,568	925,222	568,713	526,515	0	536,699	9,916,575	8,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0050 Girard Elementary School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	209,580	71,202	31,510				318,540			630,831	2,146
State	1,385,952	61,317	103,901	195,601	81,465			100,446		1,928,683	6,560
Local	39,355	3,557	5,664	39,821	104,963			1,225		194,586	662
Local Sch - Public	4,948	1,438	5,847	831	322	103				13,488	46
Total	1,639,836	137,514	146,922	236,253	186,750	103	318,540	101,671		2,767,589	9,414

Pooled Expenditures

Federal	26,377	5,135	92,135					1,992	9,641	135,279	460
State	33,334	8,740	36,137		47,690	96,553			40,073	262,527	893
Local	6,124	1,807	32,963	1,826	46,060	6,335			79,466	174,579	594
Other					40,926	26,619				67,545	230
Total	65,835	15,681	161,235	1,826	134,676	129,506		1,992	129,180	639,931	2,177

Combined Direct and Pooled Expenditures

Federal	235,957	76,336	123,645				318,540	1,992	9,641	766,111	2,606
State	1,419,286	70,057	140,038	195,601	129,155	96,553		100,446	40,073	2,191,210	7,453
Local	45,479	5,364	38,627	41,647	151,023	6,335		1,225	79,466	369,166	1,256
Local Sch - Public	4,948	1,438	5,847	831	322	103				13,488	46
Other					40,926	26,619				67,545	230
Total	1,705,671	153,195	308,158	238,079	321,426	129,609	318,540	103,663	129,180	3,407,520	11,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0060 Girard Middle School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,244	125,896	10,213			14,780	377,244		10,193	752,569	1,444
State	2,309,252	117,128	105,088	268,465	146,226					2,946,160	5,655
Local	137,307	5,006	5,205	25,481	122,038					295,038	566
Local Sch - Public	12,527	20,545		1,238	6,979	2,074				43,363	83
Total	2,673,330	268,575	120,506	295,184	275,243	16,853	377,244		10,193	4,037,129	7,749

Pooled Expenditures

Federal	26,964	9,079	29,863					0	18,068	83,973	161
State	55,541	16,694	36,550		85,602	171,102			75,101	440,590	846
Local	21,366	2,543	30,294	1,168	53,552	11,225			148,927	269,075	516
Other					76,700	47,171				123,871	238
Total	103,871	28,316	96,706	1,168	215,854	229,499		0	242,095	917,510	1,761

Combined Direct and Pooled Expenditures

Federal	241,207	134,975	40,076			14,780	377,244	0	28,261	836,543	1,606
State	2,364,793	133,823	141,638	268,465	231,828	171,102			75,101	3,386,749	6,500
Local	158,673	7,549	35,499	26,650	175,590	11,225			148,927	564,113	1,083
Local Sch - Public	12,527	20,545		1,238	6,979	2,074				43,363	83
Other					76,700	47,171				123,871	238
Total	2,777,200	296,891	217,213	296,353	491,097	246,352	377,244	0	252,289	4,954,639	9,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0070 Grandview Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,985	95,503	6,944				332,853			639,285	1,582
State	1,573,542	135,885	164,866	147,522	94,563					2,116,378	5,239
Local	57,858	43,194	12,108	18,130	20,782					152,073	376
Local Sch - Public	3,053	5,638		9,198		345				18,234	45
Total	1,838,438	280,220	183,918	174,851	115,345	345	332,853			2,925,969	7,242

Pooled Expenditures

Federal	25,673	6,887	20,303					0	14,010	66,874	166
State	37,846	19,368	57,341		55,358	132,678			58,236	360,826	893
Local	9,003	21,941	70,467	831	9,120	8,705			115,482	235,549	583
Other					59,476	36,578				96,054	238
Total	72,522	48,196	148,111	831	123,953	177,961		0	187,729	759,302	1,879

Combined Direct and Pooled Expenditures

Federal	229,658	102,390	27,247				332,853	0	14,010	706,159	1,748
State	1,611,388	155,253	222,207	147,522	149,921	132,678			58,236	2,477,204	6,132
Local	66,861	65,134	82,575	18,962	29,902	8,705			115,482	387,621	959
Local Sch - Public	3,053	5,638		9,198		345				18,234	45
Other					59,476	36,578				96,054	238
Total	1,910,960	328,415	332,029	175,682	239,298	178,306	332,853	0	187,729	3,685,271	9,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0080 Heard Magnet School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							253,875			253,875	600
State	1,675,418	117,895	127,207	192,712	85,740					2,198,972	5,199
Local	45,533	46,263	8,080	31,681	79,117					210,674	498
Local Sch - Public	27,043	36,077	4,297	1,414	104	1,301				70,236	166
Total	1,747,995	200,235	139,584	225,807	164,961	1,301	253,875			2,733,759	6,463

Pooled Expenditures

Federal								0	14,669	14,669	35
State	40,296	16,804	44,243		50,193	138,918			60,974	351,428	831
Local	7,085	23,500	47,022	1,453	34,718	9,114			120,914	243,806	576
Other					62,273	38,299				100,571	238
Total	47,382	40,303	91,265	1,453	147,183	186,330		0	196,557	710,474	1,680

Combined Direct and Pooled Expenditures

Federal							253,875	0	14,669	268,545	635
State	1,715,715	134,699	171,450	192,712	135,932	138,918			60,974	2,550,400	6,029
Local	52,618	69,763	55,102	33,134	113,836	9,114			120,914	454,480	1,074
Local Sch - Public	27,043	36,077	4,297	1,414	104	1,301				70,236	166
Other					62,273	38,299				100,571	238
Total	1,795,376	240,538	230,849	227,260	312,144	187,632	253,875	0	196,557	3,444,232	8,142

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0085 Hidden Lake Elementary School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,248	64,479	26,597				380,325			572,650	1,093
State	2,444,246	144,672	270,895	190,769	161,544					3,212,126	6,130
Local	84,392	787	12,435	18,624	98,962					215,201	411
Local Sch - Public	14,624	3,562	8,274	15,180		2,063				43,702	83
Total	2,644,511	213,500	318,201	224,573	260,506	2,063	380,325			4,043,679	7,717

Pooled Expenditures

Federal	12,743	4,650	77,771					0	18,172	113,336	216
State	58,788	20,620	94,218		94,569	172,087			75,533	515,815	984
Local	13,132	400	72,371	854	43,426	11,290			149,784	291,257	556
Other					77,142	47,443				124,585	238
Total	84,663	25,670	244,360	854	215,137	230,820		0	243,490	1,044,992	1,994

Combined Direct and Pooled Expenditures

Federal	113,991	69,129	104,369				380,325	0	18,172	685,986	1,309
State	2,503,034	165,292	365,112	190,769	256,113	172,087			75,533	3,727,941	7,114
Local	97,524	1,187	84,806	19,478	142,388	11,290			149,784	506,458	967
Local Sch - Public	14,624	3,562	8,274	15,180		2,063				43,702	83
Other					77,142	47,443				124,585	238
Total	2,729,173	239,170	562,561	225,427	475,643	232,883	380,325	0	243,490	5,088,672	9,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0092 Highlands Elementary School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,607	12,700					263,908			343,215	649
State	2,281,969	101,816	190,618	187,843	149,628					2,911,874	5,504
Local	96,866	69,772	11,039	19,374	90,643					287,694	544
Local Sch - Public	8,326	14,920	5,198	16,806	16,985	2,655				64,891	123
Total	2,453,768	199,209	206,855	224,023	257,256	2,655	263,908			3,607,674	6,820

Pooled Expenditures

Federal	8,383	916						0	18,345	27,644	52
State	54,885	14,512	66,297		87,593	173,729			76,254	473,270	895
Local	15,073	35,441	64,245	888	39,776	11,398			151,213	318,034	601
Other					77,878	47,896				125,773	238
Total	78,341	50,869	130,542	888	205,246	233,023		0	245,813	944,722	1,786

Combined Direct and Pooled Expenditures

Federal	74,990	13,616					263,908	0	18,345	370,859	701
State	2,336,854	116,328	256,916	187,843	237,220	173,729			76,254	3,385,144	6,399
Local	111,939	105,213	75,284	20,262	130,419	11,398			151,213	605,729	1,145
Local Sch - Public	8,326	14,920	5,198	16,806	16,985	2,655				64,891	123
Other					77,878	47,896				125,773	238
Total	2,532,109	250,078	337,398	224,911	462,502	235,678	263,908	0	245,813	4,552,396	8,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0095 Honeysuckle Middle School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	349,035	135,771	10,464			18,957	364,199		8,691	887,118	1,896
State	2,167,039	176,280	29,931	220,580	29,618					2,623,448	5,606
Local	125,051	38,288	250	35,096	338,537					537,222	1,148
Local Sch - Public	13,346	1,712	446	1,091	606	1,323				18,523	40
Total	2,654,471	352,052	41,091	256,766	368,762	20,280	364,199		8,691	4,066,311	8,689

Pooled Expenditures

Federal	43,928	9,791	30,597					0	16,230	100,546	215
State	52,121	25,125	10,410		17,339	153,696			67,461	326,152	697
Local	19,459	19,449	1,455	1,609	148,556	10,084			133,777	334,388	715
Other					68,897	42,373				111,270	238
Total	115,507	54,365	42,462	1,609	234,792	206,152		0	217,468	872,357	1,864

Combined Direct and Pooled Expenditures

Federal	392,963	145,562	41,061			18,957	364,199	0	24,921	987,664	2,110
State	2,219,160	201,405	40,341	220,580	46,957	153,696			67,461	2,949,600	6,303
Local	144,510	57,737	1,705	36,705	487,094	10,084			133,777	871,610	1,862
Local Sch - Public	13,346	1,712	446	1,091	606	1,323				18,523	40
Other					68,897	42,373				111,270	238
Total	2,769,978	406,417	83,553	258,375	603,554	226,432	364,199	0	226,159	4,938,668	10,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0097 Kelly Springs Elementary School

PK-12
Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	377,006	25,172	28,354				288,948			719,481	1,693
State	1,721,365	165,965	116,816	197,789	27,328			163,181		2,392,445	5,629
Local	56,271	17,883	5,870	28,877	263,156			4,690		376,746	886
Local Sch - Public	22,184	1,144	5,198	1,871	1,197	4,176		7,732		43,502	102
Total	2,176,826	210,165	156,237	228,537	291,682	4,176	288,948	175,603		3,532,175	8,311

Pooled Expenditures

Federal	47,449	1,815	82,907					3,983	13,629	149,783	352
State	41,402	23,655	40,629		15,998	139,575			56,650	317,908	748
Local	8,756	9,084	34,159	1,324	115,478	9,157			112,338	290,295	683
Other					57,856	38,480				96,336	227
Total	97,606	34,554	157,694	1,324	189,332	187,211		3,983	182,617	854,322	2,010

Combined Direct and Pooled Expenditures

Federal	424,455	26,988	111,261				288,948	3,983	13,629	869,263	2,045
State	1,762,767	189,621	157,445	197,789	43,327	139,575		163,181	56,650	2,710,354	6,377
Local	65,027	26,967	40,028	30,201	378,634	9,157		4,690	112,338	667,042	1,570
Local Sch - Public	22,184	1,144	5,198	1,871	1,197	4,176		7,732		43,502	102
Other					57,856	38,480				96,336	227
Total	2,274,433	244,720	313,932	229,861	481,013	191,387	288,948	179,587	182,617	4,386,497	10,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0105 Morris Slingsluff Elementary School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	377,262	113,920	27,759				312,455			831,397	2,235
State	1,772,698	151,536	121,544	192,653	114,169			83,831		2,436,430	6,550
Local	32,132	49,120	6,898	21,432	78,962			10,919		199,462	536
Local Sch - Public	14,850	5,604	5,254	2,021	2,870	703		5,693		36,994	99
Total	2,196,943	320,179	161,455	216,105	196,000	703	312,455	100,443		3,504,283	9,420

Pooled Expenditures

Federal	47,481	8,215	81,168					2,241	12,276	151,381	407
State	42,636	21,599	42,273		66,835	122,169			51,028	346,540	932
Local	5,000	24,951	40,145	983	34,650	8,015			101,190	214,934	578
Other					52,115	33,681				85,796	231
Total	95,117	54,765	163,587	983	153,600	163,865		2,241	164,495	798,651	2,147

Combined Direct and Pooled Expenditures

Federal	424,743	122,135	108,927				312,455	2,241	12,276	982,778	2,642
State	1,815,334	173,134	163,817	192,653	181,004	122,169		83,831	51,028	2,782,970	7,481
Local	37,132	74,070	47,044	22,414	113,612	8,015		10,919	101,190	414,396	1,114
Local Sch - Public	14,850	5,604	5,254	2,021	2,870	703		5,693		36,994	99
Other					52,115	33,681				85,796	231
Total	2,292,059	374,944	325,041	217,088	349,600	164,567	312,455	102,684	164,495	4,302,934	11,567

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0110 Montana Street Magnet School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		16,735					235,841			252,576	514
State	1,871,747	119,023	67,542	150,196	42,858					2,251,366	4,585
Local	39,370	1,629	6,715	14,605	151,256					213,574	435
Local Sch - Public	11,266	25,905	1,140	2,270	849	1,889				43,320	88
Total	1,922,383	163,291	75,397	167,071	194,963	1,889	235,841			2,760,835	5,623

Pooled Expenditures

Federal		1,207						0	17,028	18,234	37
State	45,018	16,965	23,491		25,089	161,250			70,777	342,590	698
Local	6,126	827	39,077	670	66,374	10,579			140,351	264,004	538
Other					72,283	44,455				116,739	238
Total	51,145	18,999	62,568	670	163,746	216,284		0	228,155	741,567	1,510

Combined Direct and Pooled Expenditures

Federal		17,942					235,841	0	17,028	270,810	552
State	1,916,766	135,988	91,033	150,196	67,948	161,250			70,777	2,593,956	5,283
Local	45,496	2,456	45,792	15,274	217,629	10,579			140,351	477,577	973
Local Sch - Public	11,266	25,905	1,140	2,270	849	1,889				43,320	88
Other					72,283	44,455				116,739	238
Total	1,973,528	182,290	137,965	167,741	358,710	218,173	235,841	0	228,155	3,502,402	7,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0115 Northview High School

PK-12
Enrollment
1,260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	460,759	172,555	17,414				578,989			1,229,716	976
State	5,280,627	425,607	251,262	650,432	457,916					7,065,843	5,608
Local	567,019	932	14,584	73,648	601,731					1,257,915	998
Local Sch - Public	298,897	17,145		29,602		7,978				353,622	281
Total	6,607,302	616,238	283,259	753,682	1,059,648	7,978	578,989			9,907,096	7,863

Pooled Expenditures

Federal	57,989	12,444	50,918					0	43,696	165,047	131
State	127,007	60,662	87,389		268,067	413,797			181,626	1,138,549	904
Local	88,231	474	84,875	3,377	264,050	27,148			360,168	828,323	657
Other					185,493	114,081				299,574	238
Total	273,228	73,580	223,182	3,377	717,610	555,026		0	585,490	2,431,493	1,930

Combined Direct and Pooled Expenditures

Federal	518,748	184,999	68,332				578,989	0	43,696	1,394,763	1,107
State	5,407,634	486,269	338,651	650,432	725,983	413,797			181,626	8,204,392	6,511
Local	655,250	1,406	99,459	77,024	865,782	27,148			360,168	2,086,238	1,656
Local Sch - Public	298,897	17,145		29,602		7,978				353,622	281
Other					185,493	114,081				299,574	238
Total	6,880,530	689,818	506,442	757,059	1,777,258	563,003	578,989	0	585,490	12,338,589	9,793

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

130 Dothan City
0130 Selma Street Elementary School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	335,654	48,040	75,557				437,629			896,881	2,038
State	2,130,358	196,711	112,703	191,312	62,220					2,693,304	6,121
Local	33,057	69,349	11,251	36,117	151,388					301,162	684
Local Sch - Public	17,130		4,479			508				22,117	50
Total	2,516,200	314,100	203,991	227,429	213,608	508	437,629			3,913,464	8,894

Pooled Expenditures

Federal	42,244	3,464	220,931					0	15,259	281,898	641
State	51,238	28,038	39,198		36,424	144,501			63,425	362,824	825
Local	5,144	35,226	65,478	1,656	66,432	9,480			125,773	309,189	703
Other					64,775	39,838				104,613	238
Total	98,626	66,728	325,607	1,656	167,631	193,819		0	204,457	1,058,524	2,406

Combined Direct and Pooled Expenditures

Federal	377,898	51,505	296,488				437,629	0	15,259	1,178,779	2,679
State	2,181,596	224,749	151,901	191,312	98,643	144,501			63,425	3,056,127	6,946
Local	38,201	104,575	76,729	37,773	217,820	9,480			125,773	610,351	1,387
Local Sch - Public	17,130		4,479			508				22,117	50
Other					64,775	39,838				104,613	238
Total	2,614,826	380,829	529,598	229,085	381,239	194,326	437,629	0	204,457	4,971,988	11,300

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

130 Dothan City
0150 Faine Elementary School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	226,523	88,289	2,150				438,912			755,875	2,060
State	1,502,035	148,531	98,891	202,928	62,632			106,671		2,121,688	5,781
Local	53,943	1,166	4,932	27,395	146,470			986		234,892	640
Local Sch - Public		7,355		315	450	233				8,352	23
Total	1,782,501	245,341	105,973	230,638	209,552	233	438,912	107,657		3,120,807	8,504

Pooled Expenditures

Federal	28,509	6,367	6,286					2,241	12,103	55,506	151
State	36,126	21,170	34,394		36,665	120,527			50,308	299,190	815
Local	8,394	592	28,702	1,256	64,274	7,907			99,761	210,887	575
Other					51,379	33,228				84,607	231
Total	73,029	28,130	69,383	1,256	152,317	161,662		2,241	162,171	650,190	1,772

Combined Direct and Pooled Expenditures

Federal	255,033	94,656	8,436				438,912	2,241	12,103	811,381	2,211
State	1,538,161	169,702	133,285	202,928	99,297	120,527		106,671	50,308	2,420,878	6,596
Local	62,337	1,758	33,634	28,651	210,744	7,907		986	99,761	445,778	1,215
Local Sch - Public		7,355		315	450	233				8,352	23
Other					51,379	33,228				84,607	231
Total	1,855,531	273,470	175,356	231,894	361,869	161,895	438,912	109,897	162,171	3,770,996	10,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

131 Elba City
0010 Elba Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,323						311,545		21,524	538,392	1,627
State	1,485,709	127,493	72,118	148,829	132,434			110,573	1,189	2,078,345	6,279
Local	29,490			9,523	13,849	2,319		2,146		57,326	173
Local Sch - Public	0	168,781		281	9,284	0	0			178,345	539
Total	1,720,521	296,274	72,118	158,632	155,567	2,319	311,545	112,719	22,713	2,852,408	8,618

Pooled Expenditures

Federal	8,855		26,277					6,000	63,528	104,660	316
State	31,605	15,554	1,964		129,712	110,248			114,068	403,151	1,218
Local	925		3,069	744	25,268	19,593			114,350	163,949	495
Total	41,384	15,554	31,309	744	154,980	129,841		6,000	291,946	671,760	2,029

Combined Direct and Pooled Expenditures

Federal	214,178		26,277				311,545	6,000	85,052	643,052	1,943
State	1,517,314	143,048	74,082	148,829	262,147	110,248		110,573	115,257	2,481,496	7,497
Local	30,414		3,069	10,267	39,116	21,912		2,146	114,350	221,274	669
Local Sch - Public	0	168,781		281	9,284	0	0			178,345	539
Total	1,761,906	311,828	103,427	159,376	310,547	132,160	311,545	118,719	314,659	3,524,168	10,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

131 Elba City
0020 Elba High School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,250	2,250					259,097			484,596	1,665
State	1,317,119	163,600	75,804	188,209	150,626				1,627	1,896,985	6,519
Local	122,951	629		26,008	58,893	6,107				214,588	737
Local Sch - Public	12,801	256,309	0	5,429	8,772	0				283,312	974
Total	1,676,121	422,788	75,804	219,646	218,291	6,107	259,097		1,627	2,879,481	9,895

Pooled Expenditures

Federal	9,628	30,472	24,508					0	59,252	123,861	426
State	28,019	19,959	2,064		147,530	96,925			106,390	400,887	1,378
Local	3,855	934	2,862	2,032	107,456	17,225			106,653	241,018	828
Total	41,502	51,366	29,434	2,032	254,986	114,150		0	272,296	765,766	2,631

Combined Direct and Pooled Expenditures

Federal	232,878	32,722	24,508				259,097	0	59,252	608,457	2,091
State	1,345,138	183,559	77,868	188,209	298,156	96,925			108,017	2,297,872	7,896
Local	126,806	1,563	2,862	28,040	166,349	23,332			106,653	455,606	1,566
Local Sch - Public	12,801	256,309	0	5,429	8,772	0				283,312	974
Total	1,717,623	474,154	105,239	221,678	473,277	120,257	259,097	0	273,923	3,645,247	12,527

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0030 Coppinville School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,477		18,335		10,872		628,548			791,232	1,410
State	1,964,791	110,398	155,595	222,469	180,251	416				2,633,920	4,695
Local	92,769	37,519	25,168	96,748	116,059				17,706	385,969	688
Local Sch - Public	32,876	34,494	9,802	7,369	372	897				85,811	153
Total	2,223,913	182,412	208,900	326,587	307,553	1,313	628,548		17,706	3,896,932	6,946

Pooled Expenditures

Federal	41,223		19,318		2,783	844		0	9,413	73,582	131
State	17,044	11,568	37,161	22,250	45,989	237,110			96,859	467,979	834
Local	13,086	2,716	39,894	15,394	42,450	28,209	1,147		85,602	228,500	407
Other						7,619			0	7,619	14
Total	71,354	14,284	96,372	37,644	91,223	273,783	1,147	0	191,874	777,681	1,386

Combined Direct and Pooled Expenditures

Federal	174,701		37,653		13,656	844	628,548	0	9,413	864,815	1,542
State	1,981,835	121,966	192,756	244,719	226,239	237,525			96,859	3,101,899	5,529
Local	105,855	40,236	65,062	112,142	158,509	28,209	1,147		103,309	614,469	1,095
Local Sch - Public	32,876	34,494	9,802	7,369	372	897				85,811	153
Other						7,619			0	7,619	14
Total	2,295,267	196,696	305,272	364,231	398,776	275,095	629,695	0	209,580	4,674,613	8,333

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

132 Enterprise City
0040 Dauphin Junior High School

**PK-12
Enrollment
535**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,517		20,873		26,222		388,589			503,201	941
State	1,969,018	107,146	148,149	314,270	193,950	300				2,732,834	5,108
Local	34,538	39,795	3,446	52,422	57,930				13,675	201,805	377
Local Sch - Public	44,392	41,384	3,383	3,440	10,252	9,600				112,451	210
Total	2,115,465	188,325	175,850	370,131	288,354	9,900	388,589		13,675	3,550,290	6,636

Pooled Expenditures

Federal	20,852		21,992		6,713	805		0	8,977	59,340	111
State	17,081	11,227	35,382	31,431	49,484	226,121			92,370	463,095	866
Local	4,872	2,881	5,462	8,341	21,189	26,902	1,094		81,635	152,376	285
Other						7,266			0	7,266	14
Total	42,805	14,108	62,837	39,772	77,386	261,094	1,094	0	182,981	682,077	1,275

Combined Direct and Pooled Expenditures

Federal	88,369		42,865		32,936	805	388,589	0	8,977	562,540	1,051
State	1,986,099	118,373	183,531	345,701	243,434	226,421			92,370	3,195,929	5,974
Local	39,410	42,676	8,908	60,764	79,118	26,902	1,094		95,310	354,182	662
Local Sch - Public	44,392	41,384	3,383	3,440	10,252	9,600				112,451	210
Other						7,266			0	7,266	14
Total	2,158,270	202,433	238,687	409,904	365,740	270,994	389,683	0	196,656	4,232,368	7,911

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0045 Enterprise Early Education Center

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,218	36,918	6,873		32,844		334,989			563,842	982
State	2,295,577	118,414	154,065	258,588	114,901			499,553		3,441,098	5,995
Local	9,614	47,739	10,790	59,505	246,542	153		10,014	23,058	407,414	710
Local Sch - Public	7,069	4,623	5,493	807	311					18,304	32
Total	2,464,479	207,694	177,221	318,900	394,599	153	334,989	509,567	23,058	4,430,658	7,719

Pooled Expenditures

Federal	47,011	29,472	7,242		8,409	864		0	8,054	101,051	176
State	19,914	12,408	36,795	25,862	29,316	242,604			82,874	449,772	784
Local	1,356	3,456	17,103	9,468	90,177	28,863	981		73,243	224,647	391
Other						7,796			0	7,796	14
Total	68,281	45,335	61,140	35,331	127,901	280,127	981	0	164,170	783,267	1,365

Combined Direct and Pooled Expenditures

Federal	199,229	66,389	14,115		41,253	864	334,989	0	8,054	664,893	1,158
State	2,315,491	130,822	190,860	284,450	144,217	242,604		499,553	82,874	3,890,870	6,779
Local	10,970	51,195	27,893	68,973	336,719	29,016	981	10,014	96,300	632,061	1,101
Local Sch - Public	7,069	4,623	5,493	807	311					18,304	32
Other						7,796			0	7,796	14
Total	2,532,760	253,029	238,361	354,230	522,500	280,280	335,970	509,567	187,228	5,213,925	9,083

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

132 Enterprise City
0050 Enterprise High School

PK-12
Enrollment
2,061

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	353,510	64,185	63,042	0	58,268		1,181,806			1,720,813	835
State	9,272,458	465,801	306,447	950,900	930,580	351				11,926,537	5,787
Local	763,295	341,398	20,594	475,859	1,220,145	2,101			141,711	2,965,102	1,439
Local Sch - Public	197,874	913,743	225	3,845	12,781	70,739				1,199,207	582
Total	10,587,138	1,785,127	390,308	1,430,604	2,221,774	73,191	1,181,806		141,711	17,811,659	8,642

Pooled Expenditures

Federal	109,179	51,240	66,424	0	14,918	3,102		0	34,581	279,443	136
State	80,437	48,808	73,188	95,102	237,427	871,093			355,838	1,761,893	855
Local	107,674	24,715	32,644	75,718	446,287	103,636	4,214		314,486	1,109,374	538
Other						27,991			0	27,991	14
Total	297,290	124,762	172,255	170,821	698,631	1,005,822	4,214	0	704,906	3,178,701	1,542

Combined Direct and Pooled Expenditures

Federal	462,689	115,425	129,466	0	73,186	3,102	1,181,806	0	34,581	2,000,256	971
State	9,352,895	514,608	379,635	1,046,003	1,168,007	871,443			355,838	13,688,430	6,642
Local	870,969	366,113	53,238	551,577	1,666,432	105,737	4,214		456,197	4,074,476	1,977
Local Sch - Public	197,874	913,743	225	3,845	12,781	70,739				1,199,207	582
Other						27,991			0	27,991	14
Total	10,884,428	1,909,889	562,563	1,601,424	2,920,406	1,079,012	1,186,021	0	846,617	20,990,360	10,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0065 Harrand Creek Elementary School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,437	1,157	9,987	166	25,217		341,155			574,120	1,167
State	2,148,613	151,337	156,127	213,388	122,710					2,792,175	5,675
Local	38,836	9,944	6,820	40,196	87,614				2,662	186,072	378
Local Sch - Public	2,987	20,797	85	12,757	1,297	0				37,922	77
Total	2,386,872	183,235	173,019	266,508	236,838	0	341,155		2,662	3,590,289	7,297

Pooled Expenditures

Federal	60,668	924	10,523	118	6,456	741		0	8,255	87,684	178
State	18,639	15,857	37,288	21,342	31,308	207,946			84,945	417,325	848
Local	5,478	720	10,811	6,396	32,046	24,740	1,006		75,074	156,271	318
Other						6,682			0	6,682	14
Total	84,785	17,501	58,621	27,856	69,810	240,109	1,006	0	168,274	667,962	1,358

Combined Direct and Pooled Expenditures

Federal	257,105	2,081	20,510	284	31,673	741	341,155	0	8,255	661,804	1,345
State	2,167,252	167,195	193,415	234,730	154,018	207,946			84,945	3,209,501	6,523
Local	44,314	10,664	17,631	46,592	119,660	24,740	1,006		77,736	342,343	696
Local Sch - Public	2,987	20,797	85	12,757	1,297	0				37,922	77
Other						6,682			0	6,682	14
Total	2,471,657	200,736	231,641	294,363	306,648	240,109	342,161	0	170,936	4,258,252	8,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0070 Hillcrest Elementary School

PK-12
Enrollment
749

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,538	75,075	16,637	2,068	31,672		458,930			761,919	1,017
State	3,632,577	224,046	159,563	327,990	143,378					4,487,554	5,991
Local	38,867	36,572	6,957	11,709	223,288				4,136	321,530	429
Local Sch - Public	10,254	1,585	23,145	1,555	843					37,382	50
Total	3,859,235	337,278	206,301	343,323	399,182		458,930		4,136	5,608,385	7,488

Pooled Expenditures

Federal	54,831	59,933	17,530	1,469	8,108	1,127		0	12,567	155,565	208
State	31,512	23,476	38,108	32,803	36,581	316,569			129,317	608,367	812
Local	5,483	2,648	11,027	1,863	81,671	37,663	1,532		114,289	256,176	342
Other						10,172			0	10,172	14
Total	91,826	86,056	66,665	36,135	126,361	365,531	1,532	0	256,174	1,030,280	1,376

Combined Direct and Pooled Expenditures

Federal	232,369	135,008	34,167	3,537	39,780	1,127	458,930	0	12,567	917,484	1,225
State	3,664,089	247,522	197,671	360,793	179,960	316,569			129,317	5,095,921	6,804
Local	44,350	39,219	17,984	13,573	304,959	37,663	1,532		118,425	577,706	771
Local Sch - Public	10,254	1,585	23,145	1,555	843					37,382	50
Other						10,172			0	10,172	14
Total	3,951,061	423,334	272,967	379,458	525,543	365,531	460,461	0	260,310	6,638,665	8,863

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0080 Holly Hill Elementary School

PK-12
Enrollment
757

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,479	1,157	3,818	236	24,192		404,358			509,240	673
State	2,914,767	103,488	157,968	357,477	167,741					3,701,441	4,890
Local	27,317	33,251	7,261	5,887	47,423				3,700	124,840	165
Local Sch - Public	2,196	14,613	7,238	6,650	4,195	2,998				37,890	50
Total	3,019,759	152,509	176,284	370,250	243,552	2,998	404,358		3,700	4,373,412	5,777

Pooled Expenditures

Federal	23,311	924	4,022	168	6,194	1,139		0	12,702	48,459	64
State	25,285	10,844	37,727	35,752	42,797	319,950			130,699	603,054	797
Local	3,853	2,407	11,509	937	17,346	38,065	1,548		115,510	191,176	253
Other						10,281			0	10,281	14
Total	52,450	14,175	53,259	36,857	66,337	369,436	1,548	0	258,910	852,970	1,127

Combined Direct and Pooled Expenditures

Federal	98,790	2,081	7,840	403	30,386	1,139	404,358	0	12,702	557,700	737
State	2,940,053	114,332	195,695	393,230	210,539	319,950			130,699	4,304,496	5,686
Local	31,170	35,658	18,771	6,824	64,769	38,065	1,548		119,210	316,015	417
Local Sch - Public	2,196	14,613	7,238	6,650	4,195	2,998				37,890	50
Other						10,281			0	10,281	14
Total	3,072,209	166,684	229,543	407,107	309,889	372,434	405,906	0	262,610	5,226,382	6,904

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

132 Enterprise City
0090 Pinedale Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,562	1,157	4,896	12	24,685		346,933			556,245	1,110
State	2,283,125	108,294	153,495	311,164	165,076					3,021,153	6,030
Local	75,416	40,795	4,760	2,533	40,609				7,926	172,039	343
Local Sch - Public	13,287	4,933	1,019	3,215	13,553	43				36,048	72
Total	2,550,390	155,178	164,170	316,923	243,922	43	346,933		7,926	3,785,484	7,556

Pooled Expenditures

Federal	55,147	924	5,159	8	6,320	754		0	8,406	76,719	153
State	19,806	11,347	36,659	31,120	42,117	211,750			86,499	439,299	877
Local	10,639	2,953	7,545	403	14,853	25,192	1,024		76,447	139,057	278
Other						6,804			0	6,804	14
Total	85,592	15,224	49,363	31,532	63,290	244,501	1,024	0	171,353	661,879	1,321

Combined Direct and Pooled Expenditures

Federal	233,710	2,081	10,055	20	31,004	754	346,933	0	8,406	632,963	1,263
State	2,302,931	119,641	190,154	342,284	207,193	211,750			86,499	3,460,452	6,907
Local	86,055	43,748	12,304	2,936	55,462	25,192	1,024		84,373	311,095	621
Local Sch - Public	13,287	4,933	1,019	3,215	13,553	43				36,048	72
Other						6,804			0	6,804	14
Total	2,635,982	170,403	213,532	348,455	307,212	244,544	347,957	0	179,279	4,447,363	8,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

132 Enterprise City
0100 Rucker Boulevard Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	281,539	1,157	8,879	1,329	18,937		441,178			753,019	1,527
State	2,528,450	105,749	146,664	260,831	153,703					3,195,397	6,482
Local	24,977	41,729	5,755	4,488	80,309				3,598	160,856	326
Local Sch - Public	10,169	5,109	23,569	836	2,590					42,273	86
Total	2,845,135	153,745	184,868	267,484	255,539		441,178		3,598	4,151,546	8,421

Pooled Expenditures

Federal	86,951	924	9,356	944	4,848	742		0	8,272	112,036	227
State	21,934	11,081	35,028	26,087	39,215	208,369			85,118	426,831	866
Local	3,523	3,021	9,123	714	29,374	24,790	1,008		75,226	146,780	298
Other						6,696			0	6,696	14
Total	112,408	15,025	53,506	27,744	73,438	240,597	1,008	0	168,616	692,343	1,404

Combined Direct and Pooled Expenditures

Federal	368,490	2,081	18,235	2,272	23,786	742	441,178	0	8,272	865,056	1,755
State	2,550,384	116,830	181,691	286,918	192,918	208,369			85,118	3,622,228	7,347
Local	28,500	44,750	14,878	5,202	109,684	24,790	1,008		78,824	307,636	624
Local Sch - Public	10,169	5,109	23,569	836	2,590					42,273	86
Other						6,696			0	6,696	14
Total	2,957,543	168,770	238,374	295,228	328,977	240,597	442,186	0	172,214	4,843,889	9,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

133 Eufaula City
0010 Eufaula High School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	593,618	5,159	15,994		3,335		628,291			1,246,397	1,642
State	3,535,931	261,431	84,790	473,741	718,516					5,074,409	6,686
Local	490,362	748	2,785	62,455	117,993				0	674,343	888
Local Sch - Public	238,643	34,000	1,598	378	3,269	54,415				332,304	438
Total	4,858,553	301,339	105,167	536,575	843,113	54,415	628,291		0	7,327,453	9,654

Pooled Expenditures

Federal	92,493	66,078	206,496			5,866			31,207	402,140	530
State	141,479	179,457	11,604	30,260	280,861	122,088			61,488	827,236	1,090
Local	195,161	175,489	103,754	53,321	214,388	31,521			173,437	947,071	1,248
Other					725	15,756			0	16,481	22
Total	429,133	421,023	321,854	83,581	495,974	175,231			266,132	2,192,927	2,889

Combined Direct and Pooled Expenditures

Federal	686,112	71,237	222,490		3,335	5,866	628,291		31,207	1,648,537	2,172
State	3,677,409	440,888	96,394	504,002	999,376	122,088			61,488	5,901,645	7,776
Local	685,522	176,236	106,539	115,776	332,382	31,521			173,437	1,621,414	2,136
Local Sch - Public	238,643	34,000	1,598	378	3,269	54,415				332,304	438
Other					725	15,756			0	16,481	22
Total	5,287,686	722,361	427,021	620,156	1,339,087	229,646	628,291		266,132	9,520,380	12,543

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

133 Eufaula City
0030 Moorer Middle School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	326,609	2,201	0		62,969		410,970			802,749	1,408
State	2,189,757	150,860	92,511	486,892	297,622					3,217,641	5,645
Local	181,056	49	441	3,143	49,369				0	234,057	411
Local Sch - Public	67,186	5,745	2,333	7,488	0	21,385				104,137	183
Total	2,764,608	158,854	95,285	497,522	409,960	21,385	410,970		0	4,358,584	7,647

Pooled Expenditures

Federal	50,890	28,186	0			4,405			23,436	106,917	188
State	87,616	103,556	12,661	31,100	116,337	91,687			46,176	489,134	858
Local	72,059	11,454	16,444	2,683	89,701	23,672			130,249	346,262	607
Other					544	11,832			0	12,377	22
Total	210,565	143,196	29,105	33,783	206,583	131,596			199,862	954,690	1,675

Combined Direct and Pooled Expenditures

Federal	377,499	30,387	0		62,969	4,405	410,970		23,436	909,667	1,596
State	2,277,373	254,416	105,172	517,992	413,959	91,687			46,176	3,706,774	6,503
Local	253,114	11,502	16,886	5,825	139,070	23,672			130,249	580,319	1,018
Local Sch - Public	67,186	5,745	2,333	7,488	0	21,385				104,137	183
Other					544	11,832			0	12,377	22
Total	2,975,173	302,050	124,390	531,305	616,543	152,981	410,970		199,862	5,313,274	9,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

133 Eufaula City
0034 Eufaula Elementary School

PK-12
Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,813	2,654	1,000		7,487		491,047			817,001	1,426
State	2,767,049	171,505	107,765	404,779	242,118					3,693,216	6,445
Local	19,028	0	100	14,326	36,923				0	70,377	123
Local Sch - Public	28,642	7,029	2,319	0	1,576	3,071				42,636	74
Total	3,129,531	181,188	111,183	419,106	288,105	3,071	491,047		0	4,623,230	8,068

Pooled Expenditures

Federal	49,052	33,986	12,911			4,429			23,559	123,937	216
State	110,714	117,728	14,749	25,855	94,642	92,170			46,419	502,277	877
Local	7,573	0	3,725	12,231	67,087	23,796			130,935	245,348	428
Other					547	11,894			0	12,442	22
Total	167,339	151,715	31,385	38,086	162,276	132,289			200,914	884,003	1,543

Combined Direct and Pooled Expenditures

Federal	363,865	36,640	13,911		7,487	4,429	491,047		23,559	940,938	1,642
State	2,877,763	289,233	122,513	430,634	336,760	92,170			46,419	4,195,493	7,322
Local	26,601	0	3,825	26,557	104,010	23,796			130,935	315,725	551
Local Sch - Public	28,642	7,029	2,319	0	1,576	3,071				42,636	74
Other					547	11,894			0	12,442	22
Total	3,296,871	332,902	142,568	457,192	450,381	135,360	491,047		200,914	5,507,233	9,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

133 Eufaula City
0040 Eufaula Primary School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	296,865	2,990	1,000		5,801		602,283	71,123		980,063	1,348
State	2,980,174	181,187	83,226	336,455	298,544			973,391		4,852,977	6,675
Local	23,692	0	261	5,151	58,446	14		48,650	500	136,713	188
Local Sch - Public	8,191	2,470		682	1,855	229		1,660		15,087	21
Total	3,308,923	186,648	84,487	342,288	364,646	242	602,283	1,094,824	500	5,984,841	8,232

Pooled Expenditures

Federal	46,255	38,300	12,911			5,619		225,349	24,381	352,815	485
State	119,242	124,374	11,390	21,491	116,698	116,941		5,702	48,040	563,878	776
Local	9,429	0	9,710	4,398	106,193	30,192			135,505	295,427	406
Other					566	15,091			0	15,658	22
Total	174,927	162,674	34,011	25,889	223,457	167,843		231,051	207,926	1,227,778	1,689

Combined Direct and Pooled Expenditures

Federal	343,120	41,290	13,911		5,801	5,619	602,283	296,472	24,381	1,332,878	1,833
State	3,099,416	305,561	94,616	357,946	415,242	116,941		979,093	48,040	5,416,855	7,451
Local	33,122	0	9,971	9,549	164,638	30,205		48,650	136,005	432,140	594
Local Sch - Public	8,191	2,470		682	1,855	229		1,660		15,087	21
Other					566	15,091			0	15,658	22
Total	3,483,849	349,321	118,498	368,177	588,103	168,085	602,283	1,325,875	208,426	7,212,619	9,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

133 Eufaula City
2060 Alabama Virtual Academy at Eufaula City Schools

PK-12
Enrollment
2,798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Local	67,322			94,768						162,090	58
Total	67,322			94,768						162,090	58

Pooled Expenditures

Federal						0			115,041	115,041	41
State						0			226,670	226,670	81
Local	26,794			80,908		0			639,365	747,067	267
Other					2,673	0			0	2,673	1
Total	26,794			80,908	2,673	0			981,076	1,091,450	390

Combined Direct and Pooled Expenditures

Federal						0			115,041	115,041	41
State						0			226,670	226,670	81
Local	94,116			175,676		0			639,365	909,157	325
Other					2,673	0			0	2,673	1
Total	94,116			175,676	2,673	0			981,076	1,253,540	448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

137 Fairfield City
0010 Donald Elementary School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,346	40,941	1,927	10,377			364,883			571,473	2,034
State	1,376,002	95,303	142,910	162,055	120,419					1,896,689	6,750
Local	30,591	3,595	11,862		93,314					139,362	496
Local Sch - Public	17,521	509	0	1,221		430				19,682	70
Total	1,577,460	140,348	156,700	173,653	213,733	430	364,883			2,627,206	9,349

Pooled Expenditures

Federal	9,479	13,257	28,238	3,835		0			34,749	89,559	319
State	26,172	75,370	6,260		44,589	62,674			76,413	291,479	1,037
Local	32,719	29,163	31,912	916	42,595	9,250			113,668	260,224	926
Other	3,412	29,126			0				769	33,307	119
Total	71,783	146,916	66,411	4,752	87,184	71,924			225,599	674,569	2,401

Combined Direct and Pooled Expenditures

Federal	162,825	54,197	30,166	14,212		0	364,883		34,749	661,032	2,352
State	1,402,174	170,673	149,171	162,055	165,008	62,674			76,413	2,188,168	7,787
Local	63,310	32,757	43,774	916	135,909	9,250			113,668	399,585	1,422
Local Sch - Public	17,521	509	0	1,221		430				19,682	70
Other	3,412	29,126			0				769	33,307	119
Total	1,649,243	287,263	223,110	178,405	300,917	72,354	364,883		225,599	3,301,775	11,750

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

137 Fairfield City
0020 Fairfield High Preparatory School

PK-12
Enrollment
722

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	464,908	24,931	3,890	29,706			632,735			1,156,171	1,601
State	2,331,302	289,522	84,353	449,314	734,256	0				3,888,747	5,386
Local	263,092	7,743	3,406		312,404	665			0	587,309	813
Local Sch - Public	143,052	0	1,632	5,728	3,655	14,352				168,419	233
Total	3,202,354	322,196	93,281	484,748	1,050,315	15,017	632,735		0	5,800,646	8,034

Pooled Expenditures

Federal	28,740	8,073	56,997	10,980		0			89,284	194,073	269
State	44,343	228,966	3,695		271,884	161,034			196,336	906,258	1,255
Local	281,396	62,819	9,162	2,354	142,603	23,768			292,058	814,159	1,128
Other	8,767	74,837			0				1,976	85,580	119
Total	363,246	374,695	69,855	13,334	414,487	184,802			579,653	2,000,070	2,770

Combined Direct and Pooled Expenditures

Federal	493,648	33,004	60,888	40,686		0	632,735		89,284	1,350,244	1,870
State	2,375,645	518,489	88,048	449,314	1,006,140	161,034			196,336	4,795,004	6,641
Local	544,487	70,562	12,568	2,354	455,007	24,433			292,058	1,401,468	1,941
Local Sch - Public	143,052	0	1,632	5,728	3,655	14,352				168,419	233
Other	8,767	74,837			0				1,976	85,580	119
Total	3,565,599	696,891	163,136	498,081	1,464,801	199,819	632,735		579,653	7,800,716	10,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

137 Fairfield City
0040 Glen Oaks Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,854	35,660	1,606	4,725			321,196			441,041	1,460
State	1,280,738	72,379	63,312	156,393	196,239					1,769,060	5,858
Local	4,831	3,745	1,600		86,336					96,513	320
Local Sch - Public	28,295	419		1,763		9,074				39,551	131
Total	1,391,718	112,203	66,518	162,881	282,575	9,074	321,196			2,346,165	7,769

Pooled Expenditures

Federal	4,813	11,547	23,532	1,746		0			37,346	78,983	262
State	24,360	57,240	2,773		72,664	67,358			82,124	306,520	1,015
Local	5,167	30,386	4,305	985	39,410	9,942			122,163	212,357	703
Other	3,667	31,303			0				827	35,797	119
Total	38,008	130,476	30,610	2,731	112,074	77,299			242,459	633,657	2,098

Combined Direct and Pooled Expenditures

Federal	82,667	47,207	25,138	6,471		0	321,196		37,346	520,024	1,722
State	1,305,098	129,619	66,086	156,393	268,903	67,358			82,124	2,075,580	6,873
Local	9,999	34,131	5,905	985	125,746	9,942			122,163	308,869	1,023
Local Sch - Public	28,295	419		1,763		9,074				39,551	131
Other	3,667	31,303			0				827	35,797	119
Total	1,429,726	242,680	97,128	165,612	394,648	86,373	321,196		242,459	2,979,822	9,867

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

137 Fairfield City
0050 Robinson Elementary School

PK-12
Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,019	41,354	2,869	5,730			304,999			481,971	1,975
State	1,217,052	59,836	147,342	182,475	151,541					1,758,246	7,206
Local	7,262	3,579	12,092		74,354					97,287	399
Local Sch - Public	5,337	208		670	115					6,330	26
Total	1,356,670	104,978	162,303	188,875	226,010		304,999			2,343,834	9,606

Pooled Expenditures

Federal	7,852	13,391	42,028	2,118		0			30,173	95,562	392
State	23,149	47,321	6,454		56,113	54,421			66,352	253,811	1,040
Local	7,767	29,035	32,532	796	33,940	8,032			98,701	210,804	864
Other	2,963	25,291			0				668	28,922	119
Total	41,731	115,038	81,015	2,913	90,053	62,454			195,894	589,099	2,414

Combined Direct and Pooled Expenditures

Federal	134,871	54,745	44,897	7,848		0	304,999		30,173	577,533	2,367
State	1,240,201	107,158	153,796	182,475	207,654	54,421			66,352	2,012,057	8,246
Local	15,029	32,614	44,624	796	108,294	8,032			98,701	308,091	1,263
Local Sch - Public	5,337	208		670	115					6,330	26
Other	2,963	25,291			0				668	28,922	119
Total	1,398,401	220,016	243,317	191,788	316,063	62,454	304,999		195,894	2,932,933	12,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0020 Florence High School

PK-12
Enrollment
1,054

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	188,828	70,399	2,598		4,487		638,575			904,888	859
State	5,233,862	121,703		607,510	522,823					6,485,899	6,154
Local	991,462	449,779	140,228	30,724	527,521	4,832				2,144,547	2,035
Local Sch - Public	264,919	32,716		485,327	3,334	179,013				965,309	916
Other	77,073									77,073	73
Total	6,756,145	674,597	142,827	1,123,561	1,058,166	183,845	638,575			10,577,716	10,036

Pooled Expenditures

Federal	2,382	40,677	10,328	916		6,690			23,238	84,231	80
State	241,557	58,907		42,236	547,498	410,352			10,460	1,311,011	1,244
Local	651,636	439,889	163,795	8,976	167,426	18,665	1,881		336,040	1,788,309	1,697
Other					7,759				17,227	24,986	24
Total	895,576	539,474	174,124	52,128	722,684	435,707	1,881		386,965	3,208,537	3,044

Combined Direct and Pooled Expenditures

Federal	191,210	111,075	12,927	916	4,487	6,690	638,575		23,238	989,119	938
State	5,475,419	180,611		649,747	1,070,321	410,352			10,460	7,796,910	7,397
Local	1,643,099	889,669	304,024	39,700	694,947	23,497	1,881		336,040	3,932,856	3,731
Local Sch - Public	264,919	32,716		485,327	3,334	179,013				965,309	916
Other	77,073				7,759				17,227	102,059	97
Total	7,651,721	1,214,071	316,950	1,175,689	1,780,850	619,552	640,457		386,965	13,786,253	13,080

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0040 Florence Freshman Center

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,158	24,532	1,934							49,623	143
State	1,680,253	935	14,451	102,893	14,786					1,813,317	5,226
Local	152,282	152,364	45,108	191,322	141,649					682,725	1,968
Local Sch - Public	23,247	2,005		0		412				25,664	74
Total	1,878,940	179,836	61,492	294,215	156,435	412				2,571,330	7,410

Pooled Expenditures

Federal	292	14,175	7,685	301		2,202			7,650	32,307	93
State	77,548	452	10,959	7,154	15,484	135,097			3,444	250,138	721
Local	100,087	149,014	52,689	55,892	44,957	6,145	619		110,632	520,035	1,499
Other					2,555				5,672	8,226	24
Total	177,928	163,641	71,333	63,347	62,995	143,444	619		127,397	810,705	2,336

Combined Direct and Pooled Expenditures

Federal	23,450	38,707	9,619	301		2,202			7,650	81,930	236
State	1,757,801	1,387	25,410	110,047	30,269	135,097			3,444	2,063,455	5,947
Local	252,369	301,378	97,797	247,214	186,606	6,145	619		110,632	1,202,760	3,466
Local Sch - Public	23,247	2,005		0		412				25,664	74
Other					2,555				5,672	8,226	24
Total	2,056,868	343,477	132,826	357,562	219,430	143,856	619		127,397	3,382,035	9,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0050 Forest Hills School

PK-12
Enrollment
826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	537,450	20,470			1,819		500,755			1,060,495	1,284
State	4,271,471	168,852		353,530	121,559	0		77,141		4,992,553	6,044
Local	209,919	179,466	94,766	17,975	354,310			10,293		866,729	1,049
Local Sch - Public	121,856		7,318	11,706		5,404				146,284	177
Total	5,140,695	368,788	102,084	383,211	477,688	5,404	500,755	87,434		7,066,061	8,555

Pooled Expenditures

Federal	6,781	11,828		718		5,243			18,211	42,780	52
State	197,140	81,728		24,579	127,296	321,585			8,197	760,526	921
Local	137,968	175,520	110,693	5,251	112,452	14,627	1,474		263,348	821,334	994
Other					6,081				13,501	19,581	24
Total	341,889	269,076	110,693	30,548	245,829	341,455	1,474		303,257	1,644,221	1,991

Combined Direct and Pooled Expenditures

Federal	544,231	32,298		718	1,819	5,243	500,755		18,211	1,103,275	1,336
State	4,468,611	250,580		378,109	248,855	321,585		77,141	8,197	5,753,079	6,965
Local	347,887	354,986	205,459	23,227	466,762	14,627	1,474	10,293	263,348	1,688,063	2,044
Local Sch - Public	121,856		7,318	11,706		5,404				146,284	177
Other					6,081				13,501	19,581	24
Total	5,482,584	637,864	212,777	413,758	723,516	346,860	502,230	87,434	303,257	8,710,281	10,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0080 Harlan Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	603,818	20,470			712		359,576			984,576	2,531
State	2,186,787	106,736		170,076	41,858	0		74,323		2,579,781	6,632
Local	165,376	145,893	82,965	133,784	269,535	680		8,372		806,604	2,074
Local Sch - Public	26,657		1,387	12,093	320					40,456	104
Total	2,982,638	273,099	84,352	315,952	312,424	680	359,576	82,695		4,411,416	11,340

Pooled Expenditures

Federal	7,618	11,828		338		2,469			8,576	30,829	79
State	100,926	51,663		11,824	43,833	151,449			3,860	363,556	935
Local	108,693	142,685	96,908	39,083	85,546	6,889	694		124,022	604,520	1,554
Other					2,864				6,358	9,222	24
Total	217,237	206,176	96,908	51,245	132,243	160,806	694		142,817	1,008,127	2,592

Combined Direct and Pooled Expenditures

Federal	611,436	32,298		338	712	2,469	359,576		8,576	1,015,405	2,610
State	2,287,713	158,399		181,900	85,691	151,449		74,323	3,860	2,943,337	7,566
Local	274,070	288,578	179,873	172,867	355,080	7,568	694	8,372	124,022	1,411,124	3,628
Local Sch - Public	26,657		1,387	12,093	320					40,456	104
Other					2,864				6,358	9,222	24
Total	3,199,876	479,275	181,260	367,198	444,667	161,486	360,270	82,695	142,817	5,419,544	13,932

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0090 Weeden Elementary School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	537,225	20,470			3,832		430,463			991,990	2,590
State	2,204,942	108,081		180,409	45,857	0		334,203		2,873,492	7,503
Local	98,669	88,484	92,439	128,132	309,181					716,904	1,872
Local Sch - Public	2,116		5,296	15,580						22,992	60
Total	2,842,951	217,035	97,735	324,121	358,870	0	430,463	334,203		4,605,379	12,024

Pooled Expenditures

Federal	6,778	11,828		333		2,431			8,444	29,813	78
State	101,764	52,314		12,543	48,021	149,113			3,801	367,556	960
Local	64,850	86,538	107,974	37,432	98,129	6,782	684		122,109	524,498	1,369
Other					2,820				6,260	9,079	24
Total	173,392	150,680	107,974	50,307	148,970	158,326	684		140,614	930,947	2,431

Combined Direct and Pooled Expenditures

Federal	544,003	32,298		333	3,832	2,431	430,463		8,444	1,021,804	2,668
State	2,306,706	160,395		192,952	93,878	149,113		334,203	3,801	3,241,048	8,462
Local	163,518	175,022	200,413	165,564	407,309	6,782	684		122,109	1,241,403	3,241
Local Sch - Public	2,116		5,296	15,580						22,992	60
Other					2,820				6,260	9,079	24
Total	3,016,343	367,715	205,709	374,429	507,839	158,326	431,147	334,203	140,614	5,536,325	14,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

141 Florence City
0095 Hibbett School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	489,759	20,470	81		991		373,028			884,329	1,436
State	2,472,360	47,903		187,867	31,568	0				2,739,698	4,448
Local	161,755	200,497	88,843	139,480	395,470					986,045	1,601
Local Sch - Public	11,772	193	1,482	6,980		60,613				81,040	132
Total	3,135,646	269,063	90,406	334,328	428,029	60,613	373,028			4,691,112	7,615

Pooled Expenditures

Federal	6,179	11,828	322	535		3,910			13,581	36,355	59
State	114,106	23,186		13,061	33,058	239,826			6,113	429,351	697
Local	106,313	196,089	103,774	40,747	125,516	10,908	1,100		196,395	780,841	1,268
Other					4,535				10,068	14,603	24
Total	226,598	231,102	104,096	54,343	163,108	254,645	1,100		226,158	1,261,150	2,047

Combined Direct and Pooled Expenditures

Federal	495,938	32,298	403	535	991	3,910	373,028		13,581	920,684	1,495
State	2,586,466	71,089		200,929	64,626	239,826			6,113	3,169,049	5,145
Local	268,068	396,586	192,617	180,227	520,985	10,908	1,100		196,395	1,766,886	2,868
Local Sch - Public	11,772	193	1,482	6,980		60,613				81,040	132
Other					4,535				10,068	14,603	24
Total	3,362,244	500,165	194,502	388,671	591,137	315,257	374,128		226,158	5,952,262	9,663

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

141 Florence City
0100 Florence Middle School

PK-12
Enrollment
639

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,340	24,256	1,000		459		408,318			576,372	902
State	3,201,489	262,108		88,962	31,788					3,584,347	5,609
Local	831,992	7,439	109,317	257,984	928,212	820				2,135,764	3,342
Local Sch - Public	23,162		990	7,382		118				31,652	50
Total	4,198,983	293,802	111,307	354,328	960,459	938	408,318			6,328,135	9,903

Pooled Expenditures

Federal	1,796	14,015	3,975	555		4,056			14,088	38,485	60
State	147,757	126,866		6,185	33,288	248,781			6,341	569,220	891
Local	546,825	7,275	127,689	75,366	294,599	11,316	1,141		203,728	1,267,938	1,984
Other					4,704				10,444	15,148	24
Total	696,378	148,157	131,663	82,106	332,592	264,152	1,141		234,602	1,890,791	2,959

Combined Direct and Pooled Expenditures

Federal	144,136	38,271	4,975	555	459	4,056	408,318		14,088	614,857	962
State	3,349,247	388,974		95,147	65,077	248,781			6,341	4,153,567	6,500
Local	1,378,817	14,714	237,005	333,350	1,222,812	12,136	1,141		203,728	3,403,702	5,327
Local Sch - Public	23,162		990	7,382		118				31,652	50
Other					4,704				10,444	15,148	24
Total	4,895,361	441,959	242,970	436,434	1,293,051	265,091	409,458		234,602	8,218,926	12,862

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

143 Fort Payne City
0020 Fort Payne High School

PK-12
Enrollment
943

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	327,593	34,451	16,540				601,138		2,080	981,803	1,041
State	4,388,538	295,673	172,294	466,035	382,078					5,704,619	6,049
Local	335,638	1,400	3,722	5,740	263,368	60,131				669,999	710
Local Sch - Public	194,030	136	1,025	9,993	25,520	2,578				233,283	247
Other	31,336									31,336	33
Total	5,277,135	331,661	193,582	481,767	670,966	62,709	601,138		2,080	7,621,039	8,082

Pooled Expenditures

Federal	20,568	71	1,251						60,670	82,560	88
State	149,713	378	9,576		75,563	245,914			112,016	593,161	629
Local	11,003	14,507	624	306	125,474	30,283			224,213	406,409	431
Local Sch - Public									11	11	0
Other						20,587			838	21,425	23
Total	181,284	14,956	11,451	306	201,037	296,784			397,748	1,103,566	1,170

Combined Direct and Pooled Expenditures

Federal	348,161	34,522	17,792				601,138		62,749	1,064,363	1,129
State	4,538,251	296,052	181,871	466,035	457,641	245,914			112,016	6,297,780	6,678
Local	346,641	15,906	4,346	6,045	388,842	90,414			224,213	1,076,408	1,141
Local Sch - Public	194,030	136	1,025	9,993	25,520	2,578			11	233,293	247
Other	31,336					20,587			838	52,761	56
Total	5,458,419	346,617	205,033	482,073	872,003	359,493	601,138		399,827	8,724,605	9,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

143 Fort Payne City
0025 Fort Payne Middle School

PK-12
Enrollment
1,044

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	457,775	66,185	2,477				690,273			1,216,710	1,165
State	3,657,969	279,930	148,067	417,001	233,433					4,736,399	4,537
Local	157,827	1,354	26,230	2,019	117,313	2,233				306,976	294
Local Sch - Public	33,822	1,072	2,643	9,079	13,947	2,484				63,048	60
Total	4,307,393	348,541	179,417	428,099	364,693	4,717	690,273			6,323,134	6,057

Pooled Expenditures

Federal	28,742	136	187						67,168	96,233	92
State	124,790	358	8,229		46,166	272,253			124,014	575,810	552
Local	5,174	14,035	4,396	108	55,890	33,527			248,227	361,357	346
Local Sch - Public									12	12	0
Other						22,792			928	23,720	23
Total	158,706	14,529	12,813	108	102,056	328,571			440,348	1,057,132	1,013

Combined Direct and Pooled Expenditures

Federal	486,517	66,321	2,664				690,273		67,168	1,312,943	1,258
State	3,782,759	280,288	156,296	417,001	279,599	272,253			124,014	5,312,209	5,088
Local	163,001	15,389	30,627	2,127	173,204	35,760			248,227	668,334	640
Local Sch - Public	33,822	1,072	2,643	9,079	13,947	2,484			12	63,059	60
Other						22,792			928	23,720	23
Total	4,466,099	363,071	192,231	428,206	466,749	333,289	690,273		440,348	7,380,265	7,069

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

143 Fort Payne City
0030 Williams Avenue Elementary School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	347,258	50,745	16,822				466,077			880,901	1,780
State	2,292,800	140,521	152,488	248,246	154,010					2,988,065	6,036
Local	98,815	716	41,538	2,038	95,331					238,438	482
Local Sch - Public	22,376	894	2,237	7,243	9,520	1,046				43,317	88
Total	2,761,249	192,876	213,085	257,528	258,860	1,046	466,077			4,150,721	8,385

Pooled Expenditures

Federal	21,803	104	1,273						31,847	55,027	111
State	78,218	180	8,475		30,458	129,085			58,800	305,216	617
Local	3,239	7,421	6,962	109	45,418	15,896			117,694	196,739	397
Local Sch - Public									6	6	0
Other						10,807			440	11,246	23
Total	103,260	7,705	16,710	109	75,876	155,788			208,786	568,234	1,148

Combined Direct and Pooled Expenditures

Federal	369,061	50,849	18,094				466,077		31,847	935,928	1,891
State	2,371,018	140,701	160,963	248,246	184,468	129,085			58,800	3,293,281	6,653
Local	102,054	8,137	48,500	2,146	140,748	15,896			117,694	435,177	879
Local Sch - Public	22,376	894	2,237	7,243	9,520	1,046			6	43,323	88
Other						10,807			440	11,246	23
Total	2,864,509	200,581	229,795	257,636	334,736	156,834	466,077		208,786	4,718,955	9,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

143 Fort Payne City
0040 Wills Valley Elementary School

PK-12
Enrollment
767

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	413,430	40,075	36,139				656,774	76,853	408	1,223,679	1,595
State	3,540,302	338,004	218,161	245,596	256,228			496,831		5,095,122	6,643
Local	106,150	4,252	40,798	1,946	142,206			38,127		333,480	435
Local Sch - Public	28,671	913	11,460	10,893	7,984	496				60,416	79
Total	4,088,553	383,244	306,558	258,435	406,419	496	656,774	611,811	408	6,712,697	8,752

Pooled Expenditures

Federal	25,958	82	2,734						43,363	72,137	94
State	120,776	432	12,125		50,674	200,017			80,063	464,087	605
Local	3,480	44,073	6,838	104	67,750	24,631			160,254	307,129	400
Local Sch - Public									8	8	0
Other						16,745			599	17,344	23
Total	150,213	44,587	21,697	104	118,424	241,393			284,286	860,705	1,122

Combined Direct and Pooled Expenditures

Federal	439,387	40,158	38,873				656,774	76,853	43,771	1,295,816	1,689
State	3,661,078	338,436	230,286	245,596	306,902	200,017		496,831	80,063	5,559,209	7,248
Local	109,630	48,325	47,637	2,050	209,956	24,631		38,127	160,254	640,609	835
Local Sch - Public	28,671	913	11,460	10,893	7,984	496			8	60,423	79
Other						16,745			599	17,344	23
Total	4,238,766	427,832	328,256	258,539	524,843	241,888	656,774	611,811	284,694	7,573,401	9,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0040 Litchfield Middle School

PK-12
Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,677	3,236	15,685		5,102		229,886			394,586	1,925
State	1,173,433	80,283	81,840	239,232	53,037					1,627,826	7,941
Local	170,904	913		2,547	133,237					307,601	1,500
Local Sch - Public	20,422	13,851		5,770	2,671					42,715	208
Total	1,505,436	98,283	97,526	247,550	194,047		229,886			2,372,728	11,574

Pooled Expenditures

Federal	25,446	152,794	62,863	172	3,794	424	1,982	0	20,960	268,435	1,309
State	29,750	68,245	4,671	6,557	31,361	46,048			41,500	228,132	1,113
Local	48,941	36,415		5,853	84,563				21,310	197,082	961
Other					3,651					3,651	18
Total	104,137	257,453	67,534	12,582	123,370	46,472	1,982	0	83,770	697,300	3,401

Combined Direct and Pooled Expenditures

Federal	166,123	156,029	78,548	172	8,896	424	231,868	0	20,960	663,021	3,234
State	1,203,183	148,528	86,512	245,789	84,398	46,048			41,500	1,855,958	9,053
Local	219,846	37,327		8,400	217,800				21,310	504,683	2,462
Local Sch - Public	20,422	13,851		5,770	2,671					42,715	208
Other					3,651					3,651	18
Total	1,609,573	355,736	165,060	260,132	317,417	46,472	231,868	0	83,770	3,070,028	14,976

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0050 Gadsden Middle School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,524						286,963		28,625	394,112	859
State	1,708,809	56,871	12,706	285,175	51,580					2,115,141	4,608
Local	147,554		35		101,921	300				249,810	544
Local Sch - Public	101,632	13,239		2,042	1,830	8,241				126,984	277
Total	2,036,520	70,110	12,741	287,217	155,331	8,541	286,963		28,625	2,886,048	6,288

Pooled Expenditures

Federal	14,204			385		950	2,474	0	46,930	64,943	141
State	43,323	48,343	725	7,816	30,499	103,103			92,920	326,730	712
Local	42,255		126		64,688				47,713	154,781	337
Other					8,176					8,176	18
Total	99,782	48,343	851	8,201	103,362	104,053	2,474	0	187,563	554,629	1,208

Combined Direct and Pooled Expenditures

Federal	92,728			385		950	289,437	0	75,555	459,055	1,000
State	1,752,132	105,214	13,431	292,992	82,079	103,103			92,920	2,441,871	5,320
Local	189,809		161		166,609	300			47,713	404,592	881
Local Sch - Public	101,632	13,239		2,042	1,830	8,241				126,984	277
Other					8,176					8,176	18
Total	2,136,301	118,453	13,592	295,419	258,693	112,594	289,437	0	216,188	3,440,678	7,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0060 Donehoo Elementary School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,401	3,336	11,902		2,595		248,812		29,091	412,136	1,616
State	1,096,001	80,504	122,034	140,363	62,370			88,200		1,589,471	6,233
Local	36,702			0	117,908			16,272		170,882	670
Local Sch - Public	5,791	6,196		9,781	1,225	870				23,864	94
Total	1,254,895	90,036	133,936	150,145	184,099	870	248,812	104,472	29,091	2,196,353	8,613

Pooled Expenditures

Federal	21,055	157,516	47,701	184	1,930	528	2,145	34,590	22,391	288,040	1,130
State	27,787	68,432	6,965	3,847	36,879	57,279		21,927	44,335	267,451	1,049
Local	10,510			0	74,835			3,290	22,765	111,400	437
Other					3,901					3,901	15
Total	59,352	225,948	54,666	4,031	117,545	57,807	2,145	59,807	89,491	670,791	2,631

Combined Direct and Pooled Expenditures

Federal	137,456	160,852	59,603	184	4,525	528	250,956	34,590	51,482	700,176	2,746
State	1,123,788	148,936	128,999	144,210	99,249	57,279		110,127	44,335	1,856,922	7,282
Local	47,212			0	192,743			19,562	22,765	282,282	1,107
Local Sch - Public	5,791	6,196		9,781	1,225	870				23,864	94
Other					3,901					3,901	15
Total	1,314,246	315,984	188,602	154,176	301,643	58,677	250,956	164,278	118,582	2,867,145	11,244

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

144 Gadsden City
0085 Adams Elementary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	288,406	4,515	26,747		10,477	1,480	350,996			682,621	1,595
State	1,746,246	36,271	144,667	172,875	66,814			92,700		2,259,572	5,279
Local	46,110	485	0	0	96,226					142,821	334
Local Sch - Public	12,235	2,986		5,783	4,538					25,542	60
Total	2,092,997	44,256	171,414	178,658	178,055	1,480	350,996	92,700		3,110,556	7,268

Pooled Expenditures

Federal	52,167	213,191	107,197	327	7,792	886	3,026	36,512	39,875	460,973	1,077
State	44,272	30,832	8,257	4,738	39,507	96,139		23,046	78,952	325,743	761
Local	13,204	19,342	0	0	61,073				40,540	134,160	313
Other					6,947					6,947	16
Total	109,644	263,365	115,454	5,066	115,318	97,025	3,026	59,557	159,368	927,822	2,168

Combined Direct and Pooled Expenditures

Federal	340,573	217,706	133,944	327	18,269	2,366	354,022	36,512	39,875	1,143,594	2,672
State	1,790,518	67,103	152,924	177,613	106,320	96,139		115,746	78,952	2,585,316	6,040
Local	59,314	19,826	0	0	157,299				40,540	276,980	647
Local Sch - Public	12,235	2,986		5,783	4,538					25,542	60
Other					6,947					6,947	16
Total	2,202,641	307,621	286,868	183,723	293,373	98,505	354,022	152,257	159,368	4,038,378	9,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0120 Eura Brown Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0						211,234			211,234	600
State	1,587,080	78,396	93,280	138,945	84,560					1,982,261	5,631
Local	65,800		0		93,742					159,542	453
Local Sch - Public	63,501	10,182		17,041	4,525	9,995				105,244	299
Total	1,716,381	88,578	93,280	155,986	182,827	9,995	211,234			2,458,281	6,984

Pooled Expenditures

Federal	0			295		729	1,821	0	35,990	38,835	110
State	40,237	66,640	5,324	3,808	50,000	79,068			71,259	316,337	899
Local	18,843		0		59,497				36,590	114,930	327
Other					6,270					6,270	18
Total	59,080	66,640	5,324	4,104	115,766	79,797	1,821	0	143,839	476,372	1,353

Combined Direct and Pooled Expenditures

Federal	0			295		729	213,055	0	35,990	250,069	710
State	1,627,317	145,036	98,604	142,754	134,560	79,068			71,259	2,298,598	6,530
Local	84,643		0		153,239				36,590	274,472	780
Local Sch - Public	63,501	10,182		17,041	4,525	9,995				105,244	299
Other					6,270					6,270	18
Total	1,775,461	155,218	98,604	160,090	298,593	89,792	213,055	0	143,839	2,934,652	8,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0125 Floyd Elementary School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,443	3,536	22,759		8,551		373,483		28,625	641,397	1,715
State	1,362,910	36,700	153,019	149,318	105,607					1,807,554	4,833
Local	39,285		0		153,290					192,574	515
Local Sch - Public	6,211	1,211		2,478	1,893					11,792	32
Total	1,612,848	41,446	175,778	151,796	269,340		373,483		28,625	2,653,317	7,094

Pooled Expenditures

Federal	36,980	166,960	91,212	298	6,359	774	3,219	18,256	36,297	360,356	964
State	34,554	31,197	8,734	4,093	62,445	84,010			71,866	296,898	794
Local	11,250		0		97,291				36,902	145,443	389
Other					6,323					6,323	17
Total	82,784	198,157	99,946	4,391	172,418	84,784	3,219	18,256	145,065	809,020	2,163

Combined Direct and Pooled Expenditures

Federal	241,423	170,496	113,971	298	14,911	774	376,703	18,256	64,921	1,001,752	2,678
State	1,397,463	67,897	161,753	153,411	168,052	84,010			71,866	2,104,452	5,627
Local	50,535		0		250,581				36,902	338,017	904
Local Sch - Public	6,211	1,211		2,478	1,893					11,792	32
Other					6,323					6,323	17
Total	1,695,632	239,603	275,724	156,187	441,759	84,784	376,703	18,256	173,690	3,462,337	9,258

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0135 Gadsden City High School

PK-12
Enrollment
1,512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	368,383		4,901				942,868			1,316,152	870
State	7,395,402	314,135	254,437	965,127	282,228					9,211,328	6,092
Local	1,004,231	640	52,479	116,482	715,860	15,770			4,920	1,910,382	1,263
Local Sch - Public	539,658	85,334		32,605	35,915	61,096				754,608	499
Other	18,559									18,559	12
Total	9,326,232	400,109	311,817	1,114,214	1,034,002	76,866	942,868		4,920	13,211,028	8,737

Pooled Expenditures

Federal	66,634		19,641	1,269		3,130	8,128	0	154,593	253,395	168
State	187,495	267,030	14,523	26,453	166,880	339,632			306,090	1,308,103	865
Local	287,579	25,539	187,949	267,643	454,347				157,172	1,380,229	913
Other					26,931					26,931	18
Total	541,708	292,569	222,113	295,365	648,157	342,763	8,128	0	617,856	2,968,658	1,963

Combined Direct and Pooled Expenditures

Federal	435,016		24,542	1,269		3,130	950,996	0	154,593	1,569,547	1,038
State	7,582,897	581,165	268,960	991,579	449,108	339,632			306,090	10,519,431	6,957
Local	1,291,810	26,179	240,428	384,126	1,170,206	15,770			162,092	3,290,611	2,176
Local Sch - Public	539,658	85,334		32,605	35,915	61,096				754,608	499
Other	18,559				26,931					45,490	30
Total	9,867,940	692,678	533,930	1,409,579	1,682,160	419,629	950,996	0	622,776	16,179,686	10,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0140 Sansom Middle School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,500	4,513	13,853		1,000	530	286,330			487,727	1,336
State	1,553,861	85,324	88,054	282,263	93,039	185				2,102,726	5,761
Local	97,184			842	75,653	600				174,279	477
Local Sch - Public	26,568	40,625		5,834	2,851	8,475				84,353	231
Total	1,859,113	130,462	101,907	288,939	172,543	9,790	286,330			2,849,085	7,806

Pooled Expenditures

Federal	32,830	213,124	55,518	306	744	756	2,468	0	37,319	343,066	940
State	39,395	72,530	5,026	7,736	55,013	81,988			73,891	335,579	919
Local	27,830			1,935	48,016				37,942	115,723	317
Other					6,501					6,501	18
Total	100,055	285,654	60,544	9,978	110,274	82,744	2,468	0	149,152	800,869	2,194

Combined Direct and Pooled Expenditures

Federal	214,331	217,637	69,371	306	1,744	1,286	288,799	0	37,319	830,792	2,276
State	1,593,255	157,854	93,080	290,000	148,053	82,173			73,891	2,438,305	6,680
Local	125,015			2,777	123,669	600			37,942	290,002	795
Local Sch - Public	26,568	40,625		5,834	2,851	8,475				84,353	231
Other					6,501					6,501	18
Total	1,959,169	416,116	162,451	298,917	282,818	92,534	288,799	0	149,152	3,649,954	10,000

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0190 Mitchell Elementary School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0						255,087			255,087	689
State	1,705,296	23,974	89,565	145,626	67,745					2,032,206	5,492
Local	127,286		0		112,926					240,212	649
Local Sch - Public	30,691	7,895		12,463	2,575					53,625	145
Total	1,863,273	31,869	89,565	158,088	183,247		255,087			2,581,129	6,976

Pooled Expenditures

Federal	0			308		766	2,199	2,883	37,524	43,679	118
State	43,234	20,379	5,112	3,991	40,057	83,111			74,296	270,181	730
Local	36,451		0		71,673				38,150	146,273	395
Other					6,537					6,537	18
Total	79,685	20,379	5,112	4,299	118,267	83,877	2,199	2,883	149,969	466,670	1,261

Combined Direct and Pooled Expenditures

Federal	0			308		766	257,286	2,883	37,524	298,766	807
State	1,748,530	44,353	94,678	149,617	107,802	83,111			74,296	2,302,387	6,223
Local	163,736		0		184,599				38,150	386,485	1,045
Local Sch - Public	30,691	7,895		12,463	2,575					53,625	145
Other					6,537					6,537	18
Total	1,942,958	52,248	94,678	162,388	301,514	83,877	257,286	2,883	149,969	3,047,799	8,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0210 Thompson Elementary School

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,997	3,436	16,301		6,440		229,519			343,693	1,652
State	789,427	61,122	123,088	150,824	69,295			97,700		1,291,457	6,209
Local	36,551				66,065	875				103,490	498
Local Sch - Public	11,212	5,913		643	213	2,570				20,550	99
Total	925,187	70,471	139,389	151,467	142,013	3,445	229,519	97,700		1,759,191	8,458

Pooled Expenditures

Federal	15,917	162,238	65,331	147	4,789	431	1,978	31,708	17,893	300,431	1,444
State	20,014	51,957	7,026	4,134	40,974	46,722		24,289	35,427	230,542	1,108
Local	10,467				41,930				18,191	70,589	339
Other					3,117					3,117	15
Total	46,398	214,195	72,356	4,281	90,810	47,153	1,978	55,996	71,511	604,679	2,907

Combined Direct and Pooled Expenditures

Federal	103,914	165,674	81,632	147	11,229	431	231,498	31,708	17,893	644,125	3,097
State	809,442	113,080	130,113	154,958	110,269	46,722		121,989	35,427	1,521,999	7,317
Local	47,018				107,995	875			18,191	174,079	837
Local Sch - Public	11,212	5,913		643	213	2,570				20,550	99
Other					3,117					3,117	15
Total	971,586	284,666	211,745	155,748	232,823	50,598	231,498	153,696	71,511	2,363,870	11,365

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0240 W. E. Striplin Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,276	4,436	18,283		7,429	1,525	367,192		29,090	631,230	1,521
State	1,592,595	101,529	167,538	145,875	33,288			92,700		2,133,525	5,141
Local	71,223		623		112,517					184,364	444
Local Sch - Public	27,024	6,343		1,273	8,232					42,871	103
Total	1,894,118	112,307	186,443	147,148	161,466	1,525	367,192	92,700	29,090	2,991,990	7,210

Pooled Expenditures

Federal	36,769	209,460	73,272	331	5,524	859	3,165	20,178	40,284	389,843	939
State	40,377	86,305	9,563	3,998	19,683	93,219		23,046	79,762	355,952	858
Local	20,396		2,231		71,413				40,956	134,997	325
Other					7,018					7,018	17
Total	97,542	295,765	85,066	4,329	103,639	94,078	3,165	43,223	161,002	887,810	2,139

Combined Direct and Pooled Expenditures

Federal	240,045	213,896	91,555	331	12,953	2,384	370,357	20,178	69,374	1,021,073	2,460
State	1,632,972	187,834	177,100	149,873	52,971	93,219		115,746	79,762	2,489,477	5,999
Local	91,619		2,854		183,931				40,956	319,361	770
Local Sch - Public	27,024	6,343		1,273	8,232					42,871	103
Other					7,018					7,018	17
Total	1,991,660	408,072	271,509	151,477	265,105	95,603	370,357	135,923	190,092	3,879,800	9,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

144 Gadsden City
0270 Walnut Park Elementary School

PK-12
Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,855	3,727	17,168		9,863		267,382			475,996	1,896
State	1,068,134	34,263	119,781	151,558	71,220					1,444,955	5,757
Local	53,200				135,598	160				188,958	753
Local Sch - Public	19,812	1,249		121	345					21,527	86
Total	1,319,001	39,239	136,949	151,680	217,026	160	267,382			2,131,437	8,492

Pooled Expenditures

Federal	32,171	176,008	68,806	194	7,335	520	2,305	19,217	23,618	330,173	1,315
State	27,080	29,125	6,837	4,154	42,112	56,381			46,764	212,452	846
Local	15,235				86,062				24,012	125,310	499
Other					4,114					4,114	16
Total	74,486	205,133	75,643	4,348	139,624	56,900	2,305	19,217	94,395	672,049	2,677

Combined Direct and Pooled Expenditures

Federal	210,026	179,735	85,974	194	17,199	520	269,687	19,217	23,618	806,169	3,212
State	1,095,214	63,387	126,617	155,712	113,332	56,381			46,764	1,657,407	6,603
Local	68,435				221,661	160			24,012	314,268	1,252
Local Sch - Public	19,812	1,249		121	345					21,527	86
Other					4,114					4,114	16
Total	1,393,487	244,371	212,591	156,028	356,650	57,060	269,687	19,217	94,395	2,803,486	11,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

146 Geneva City
0010 Geneva High School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,640	2,865	5,739		30,039	0	331,215			486,498	1,333
State	1,605,209	127,277	81,808	269,450	136,019					2,219,763	6,082
Local	390,047	754	3,684	48,733	201,980	2,687				647,886	1,775
Local Sch - Public	254,786	6,306		3,894	25,616	12,009				302,611	829
Total	2,366,682	137,202	91,231	322,078	393,653	14,696	331,215			3,656,757	10,019

Pooled Expenditures

Federal		35,278				0			33,181	68,459	188
State	12,488	55,928			129,764	114,016			96,168	408,364	1,119
Local	99,977	9,015	5,276		52,932	28,415			109,250	304,864	835
Other					713	7,127				7,840	21
Total	112,465	100,221	5,276		183,408	149,558			238,599	789,526	2,163

Combined Direct and Pooled Expenditures

Federal	116,640	38,144	5,739		30,039	0	331,215		33,181	554,957	1,520
State	1,617,698	183,205	81,808	269,450	265,782	114,016			96,168	2,628,127	7,200
Local	490,024	9,768	8,960	48,733	254,912	31,102			109,250	952,750	2,610
Local Sch - Public	254,786	6,306		3,894	25,616	12,009				302,611	829
Other					713	7,127				7,840	21
Total	2,479,148	237,422	96,507	322,078	577,061	164,254	331,215		238,599	4,446,283	12,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

146 Geneva City
0020 Mulkey Elementary School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,691	1,858	0		7,006		381,077			627,631	1,088
State	2,990,635	87,545	111,784	227,137	56,412			2,096		3,475,609	6,024
Local	19,506	0	3,521	56,286	125,910	102				205,326	356
Local Sch - Public	5,868	23,958	20,077	15,184	12,862	2,346				80,295	139
Total	3,253,701	113,360	135,383	298,608	202,190	2,448	381,077	2,096		4,388,861	7,606

Pooled Expenditures

Federal		22,870				0			52,453	75,323	131
State	23,267	38,469			53,818	180,239			152,025	447,817	776
Local	5,000	0	5,042		32,997	44,919			172,704	260,662	452
Other					1,127	11,266				12,393	21
Total	28,266	61,338	5,042		87,941	236,424			377,182	796,194	1,380

Combined Direct and Pooled Expenditures

Federal	237,691	24,727	0		7,006	0	381,077		52,453	702,954	1,218
State	3,013,902	126,013	111,784	227,137	110,229	180,239		2,096	152,025	3,923,426	6,800
Local	24,505	0	8,563	56,286	158,907	45,021			172,704	465,987	808
Local Sch - Public	5,868	23,958	20,077	15,184	12,862	2,346				80,295	139
Other					1,127	11,266				12,393	21
Total	3,281,967	174,698	140,425	298,608	290,131	238,872	381,077	2,096	377,182	5,185,055	8,986

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

146 Geneva City
0030 Geneva Middle School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	286,195	422	0							286,617	934
State	1,170,354	77,681	78,065	235,939	34,567					1,596,606	5,201
Local	74,450	0	2,695	4,689	108,782					190,615	621
Local Sch - Public	9,853	35		3,182	9,289	355				22,714	74
Total	1,540,852	78,138	80,760	243,810	152,638	355				2,096,553	6,829

Pooled Expenditures

Federal		5,197				0			27,908	33,105	108
State	9,105	34,134			32,978	95,898			80,887	253,002	824
Local	19,083	0	3,858		28,508	23,900			91,889	167,238	545
Other					599	5,994				6,594	21
Total	28,188	39,331	3,858		62,085	125,792			200,684	459,940	1,498

Combined Direct and Pooled Expenditures

Federal	286,195	5,619	0			0			27,908	319,722	1,041
State	1,179,459	111,815	78,065	235,939	67,545	95,898			80,887	1,849,608	6,025
Local	93,533	0	6,553	4,689	137,290	23,900			91,889	357,854	1,166
Local Sch - Public	9,853	35		3,182	9,289	355				22,714	74
Other					599	5,994				6,594	21
Total	1,569,040	117,469	84,618	243,810	214,724	126,147			200,684	2,556,492	8,327

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

154 Guntersville City
0010 Guntersville Middle School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,023		2,452		33,789		389,469			531,732	1,182
State	1,682,469	164,183	123,298	222,170	111,551					2,303,671	5,119
Local	88,605	11,162	34,838	84,899	157,921					377,424	839
Local Sch - Public	78,533	112		19,053	1,597	3,544				102,840	229
Total	1,955,630	175,457	160,589	326,121	304,858	3,544	389,469			3,315,667	7,368

Pooled Expenditures

Federal	5,271	45,221	8,612			0			13,639	72,743	162
State	5,574	28,128	10,843		20,235	115,395			47,794	227,968	507
Local	2,024	58,474	15,598		61,247	60,090			185,206	382,639	850
Other						24,142				24,142	54
Total	12,869	131,822	35,052		81,482	199,628			246,639	707,492	1,572

Combined Direct and Pooled Expenditures

Federal	111,294	45,221	11,064		33,789	0	389,469		13,639	604,475	1,343
State	1,688,043	192,310	134,141	222,170	131,785	115,395			47,794	2,531,638	5,626
Local	90,629	69,636	50,436	84,899	219,168	60,090			185,206	760,064	1,689
Local Sch - Public	78,533	112		19,053	1,597	3,544				102,840	229
Other						24,142				24,142	54
Total	1,968,499	307,279	195,641	326,121	386,340	203,172	389,469		246,639	4,023,159	8,940

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

154 Guntersville City
0020 Cherokee Elementary School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,648		10,616		9,280		378,222			528,767	1,329
State	1,957,313	224,945	84,715	109,849	85,356					2,462,177	6,186
Local	59,372	2,781	34,064	47,067	131,365					274,649	690
Local Sch - Public	34,359			11,768	3,186	1,728				51,041	128
Total	2,181,692	227,725	129,395	168,684	229,186	1,728	378,222			3,316,633	8,333

Pooled Expenditures

Federal	6,495	39,995	37,287			0			12,063	95,841	241
State	6,484	38,537	7,450		15,483	102,061			42,271	212,286	533
Local	1,356	14,567	15,251		50,948	53,146			163,805	299,074	751
Other						21,353				21,353	54
Total	14,336	93,100	59,988		66,431	176,560			218,139	628,553	1,579

Combined Direct and Pooled Expenditures

Federal	137,143	39,995	47,904		9,280	0	378,222		12,063	624,608	1,569
State	1,963,797	263,482	92,165	109,849	100,839	102,061			42,271	2,674,463	6,720
Local	60,729	17,348	49,315	47,067	182,313	53,146			163,805	573,722	1,442
Local Sch - Public	34,359			11,768	3,186	1,728				51,041	128
Other						21,353				21,353	54
Total	2,196,028	320,825	189,384	168,684	295,617	178,288	378,222		218,139	3,945,186	9,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

154 Guntersville City
0030 Guntersville Elementary School

PK-12
Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,416		3,438		16,972		371,817			539,642	1,238
State	2,077,455	232,213	108,160	108,909	79,161			182,520		2,788,418	6,395
Local	159,127	50,899	34,483	58,073	158,546			33,165		494,294	1,134
Local Sch - Public	51,897	345	1,141	11,480		3,114				67,977	156
Total	2,435,895	283,457	147,221	178,463	254,679	3,114	371,817	215,685		3,890,330	8,923

Pooled Expenditures

Federal	7,329	40,096	12,073			0			12,094	71,591	164
State	6,882	39,783	9,511		14,359	111,805			42,377	224,718	515
Local	3,636	266,643	15,439		61,490	58,221		2,963	164,216	572,606	1,313
Other						23,391				23,391	54
Total	17,847	346,521	37,024		75,849	193,417		2,963	218,687	892,306	2,047

Combined Direct and Pooled Expenditures

Federal	154,745	40,096	15,511		16,972	0	371,817		12,094	611,233	1,402
State	2,084,337	271,996	117,671	108,909	93,520	111,805		182,520	42,377	3,013,136	6,911
Local	162,763	317,542	49,922	58,073	220,036	58,221		36,128	164,216	1,066,900	2,447
Local Sch - Public	51,897	345	1,141	11,480		3,114				67,977	156
Other						23,391				23,391	54
Total	2,453,742	629,978	184,245	178,463	330,528	196,531	371,817	218,647	218,687	4,782,637	10,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

154 Guntersville City
0040 Guntersville High School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,018		24,903		8,738		410,560			555,219	946
State	2,845,967	332,726	122,064	339,620	872,053					4,512,429	7,687
Local	526,271	49,090	34,627	8,348	323,183	15,641				957,161	1,631
Local Sch - Public	501,232	37,607	45	16,330	9,923	13,519				578,656	986
Other	54,371									54,371	93
Total	4,038,859	419,423	181,639	364,298	1,213,897	29,160	410,560			6,657,835	11,342

Pooled Expenditures

Federal	5,519	58,988	87,465			0			17,792	169,764	289
State	9,428	57,002	10,734		158,187	150,526			62,344	448,222	764
Local	12,024	257,165	15,503		125,341	78,384			241,591	730,008	1,244
Other						31,492				31,492	54
Total	26,971	373,155	113,703		283,528	260,403			321,727	1,379,487	2,350

Combined Direct and Pooled Expenditures

Federal	116,537	58,988	112,368		8,738	0	410,560		17,792	724,983	1,235
State	2,855,395	389,728	132,798	339,620	1,030,240	150,526			62,344	4,960,651	8,451
Local	538,295	306,254	50,130	8,348	448,525	94,026			241,591	1,687,169	2,874
Local Sch - Public	501,232	37,607	45	16,330	9,923	13,519				578,656	986
Other	54,371					31,492				85,863	146
Total	4,065,830	792,578	295,341	364,298	1,497,425	289,563	410,560		321,727	8,037,322	13,692

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

155 Haleyville City
0025 Haleyville Elementary School

**PK-12
 Enrollment
 769**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	538,915	21,713	3,829				601,171	17,662	4,322	1,187,613	1,544
State	3,427,293	192,659	125,261	298,902	194,604	10,196		98,517		4,347,432	5,653
Local	88,778	4,046	14,235	10,393	206,219				2,311	325,982	424
Local Sch - Public	25,507	9,702	11,400	5,872	20,704					73,185	95
Total	4,080,492	228,120	154,725	315,167	421,527	10,196	601,171	116,179	6,633	5,934,212	7,717

Pooled Expenditures

Federal	11,749	9,978	3,367		11,293	0			23,213	59,600	78
State	85,564	48,842	13,988		121,584	67,429			77,790	415,198	540
Local	38,417	4,415	10,984	1,519	64,549	1,994			326,672	448,551	583
Other					2,688					2,688	3
Total	135,731	63,235	28,338	1,519	200,114	69,424			427,676	926,037	1,204

Combined Direct and Pooled Expenditures

Federal	550,665	31,691	7,196		11,293	0	601,171	17,662	27,536	1,247,213	1,622
State	3,512,857	241,501	139,248	298,902	316,188	77,626		98,517	77,790	4,762,629	6,193
Local	127,195	8,461	25,219	11,913	270,768	1,994			328,983	774,533	1,007
Local Sch - Public	25,507	9,702	11,400	5,872	20,704					73,185	95
Other					2,688					2,688	3
Total	4,216,223	291,355	183,063	316,687	621,641	79,620	601,171	116,179	434,309	6,860,249	8,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

155 Haleyville City
0030 Haleyville High School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,787	4,391	2,121				413,859			597,158	1,293
State	2,050,682	208,560	92,233	316,795	117,417					2,785,686	6,030
Local	272,258	68,251	22,617	19,817	275,331	35,558			1,200	695,031	1,504
Local Sch - Public	310,798	44,527	7,961	11,364	21,283				250	396,184	858
Other	12,602									12,602	27
Total	2,823,126	325,729	124,932	347,976	414,031	35,558	413,859		1,450	4,486,661	9,711

Pooled Expenditures

Federal	3,854	2,018	1,865		7,060	0			14,512	29,310	63
State	51,197	52,873	10,299		73,360	40,510			48,632	276,871	599
Local	117,816	74,482	17,452	2,896	86,182	1,198			204,225	504,251	1,091
Other					1,681					1,681	4
Total	172,867	129,372	29,616	2,896	168,282	41,708			267,370	812,112	1,758

Combined Direct and Pooled Expenditures

Federal	180,641	6,409	3,987		7,060	0	413,859		14,512	626,468	1,356
State	2,101,878	261,433	102,532	316,795	190,777	40,510			48,632	3,062,557	6,629
Local	390,074	142,733	40,069	22,713	361,513	36,756			205,425	1,199,282	2,596
Local Sch - Public	310,798	44,527	7,961	11,364	21,283				250	396,184	858
Other	12,602				1,681					14,282	31
Total	2,995,993	455,101	154,548	350,873	582,313	77,266	413,859		268,820	5,298,773	11,469

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

155 Haleyville City
0035 Haleyville Middle School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	245,677	715	7,640				358,127			612,159	1,578
State	1,560,802	150,369	98,646	219,102	64,448					2,093,367	5,395
Local	116,988	4,107	13,217	108	145,285				1,200	280,903	724
Local Sch - Public	35,200	8,871	3,726	3,497	11,735					63,029	162
Total	1,958,667	164,061	123,229	222,707	221,467		358,127		1,200	3,049,458	7,859

Pooled Expenditures

Federal	5,356	329	6,717		5,929	0			12,188	30,519	79
State	38,966	38,120	11,016		40,266	34,022			40,843	203,232	524
Local	50,625	4,482	10,198	16	45,476	1,006			171,514	283,316	730
Other					1,411					1,411	4
Total	94,948	42,931	27,931	16	93,082	35,028			224,544	518,479	1,336

Combined Direct and Pooled Expenditures

Federal	251,033	1,044	14,357		5,929	0	358,127		12,188	642,678	1,656
State	1,599,768	188,489	109,662	219,102	104,714	34,022			40,843	2,296,599	5,919
Local	167,613	8,588	23,415	123	190,760	1,006			172,714	564,220	1,454
Local Sch - Public	35,200	8,871	3,726	3,497	11,735					63,029	162
Other					1,411					1,411	4
Total	2,053,615	206,992	151,159	222,723	314,549	35,028	358,127		225,744	3,567,937	9,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

156 Hartselle City
0005 Barkley Bridge Elementary School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			37		262		222,567			222,866	556
State	1,882,215	148,767	79,831	198,976	2,600			298,806		2,611,194	6,512
Local	71,334	2,495	2,328	5,212	199,005	2,562		12,287	1,448	296,671	740
Local Sch - Public	122,291	25,124	21,996	16,590	26,961	3,748		17,581		234,292	584
Total	2,075,840	176,386	104,193	220,778	228,828	6,310	222,567	328,674	1,448	3,365,023	8,392

Pooled Expenditures

Federal			16			0			4,179	4,195	10
State	4,100	84,013	43,493		7,506	97,244			20,982	257,338	642
Local	7,749	2,445	589	132	62,444	22,591		495	125,029	221,476	552
Other					689	5,152			0	5,841	15
Total	11,850	86,458	44,098	132	70,638	124,987		495	150,191	488,849	1,219

Combined Direct and Pooled Expenditures

Federal			53		262	0	222,567		4,179	227,061	566
State	1,886,315	232,780	123,324	198,976	10,106	97,244		298,806	20,982	2,868,532	7,153
Local	79,084	4,940	2,917	5,344	261,449	25,154		12,782	126,477	518,147	1,292
Local Sch - Public	122,291	25,124	21,996	16,590	26,961	3,748		17,581		234,292	584
Other					689	5,152			0	5,841	15
Total	2,087,690	262,844	148,291	220,910	299,466	131,298	222,567	329,169	151,638	3,853,872	9,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

156 Hartselle City
0010 Crestline Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,371		37		262		334,826	15,304		717,800	1,441
State	2,507,963	118,417	76,676	200,935	149			298,660		3,202,800	6,431
Local	71,921	13,595	3,673	14,759	233,535	1,732		8,269	1,500	348,983	701
Local Sch - Public	79,956	15,636	11,104	19,934	37,380	2,231		13,192		179,432	360
Total	3,027,210	147,647	91,490	235,627	271,326	3,963	334,826	335,424	1,500	4,449,015	8,934

Pooled Expenditures

Federal	4,310		16			0			5,337	9,663	19
State	5,464	66,874	41,774		429	120,767			26,797	262,105	526
Local	7,813	13,323	930	374	73,279	28,056		333	159,680	283,788	570
Other					880	6,398			0	7,278	15
Total	17,587	80,196	42,720	374	74,588	155,221		333	191,815	562,834	1,130

Combined Direct and Pooled Expenditures

Federal	371,680		53		262	0	334,826	15,304	5,337	727,463	1,461
State	2,513,427	185,291	118,450	200,935	578	120,767		298,660	26,797	3,464,905	6,958
Local	79,734	26,917	4,603	15,132	306,814	29,788		8,602	161,180	632,772	1,271
Local Sch - Public	79,956	15,636	11,104	19,934	37,380	2,231		13,192		179,432	360
Other					880	6,398			0	7,278	15
Total	3,044,797	227,844	134,210	236,001	345,915	159,184	334,826	335,758	193,315	5,011,849	10,064

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

156 Hartselle City
0020 FE Burleson Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,463		187		262		289,094			496,006	927
State	2,313,980	154,497	81,498	285,756	9	47		221,743		3,057,530	5,715
Local	72,023	1,516	2,704	18,891	213,352	2,379		9,728	1,220	321,814	602
Local Sch - Public	60,605	47,774	17,393	15,248	17,915	2,713		9,252		170,899	319
Total	2,653,071	203,786	101,783	319,895	231,538	5,139	289,094	240,723	1,220	4,046,248	7,563

Pooled Expenditures

Federal	2,422		81			0			5,982	8,485	16
State	5,041	87,249	44,401		25	129,740			30,034	296,490	554
Local	7,824	1,485	685	478	66,946	30,141		392	178,971	286,922	536
Other					986	6,873			0	7,860	15
Total	15,288	88,734	45,166	478	67,957	166,754		392	214,987	599,757	1,121

Combined Direct and Pooled Expenditures

Federal	208,885		268		262	0	289,094		5,982	504,491	943
State	2,319,021	241,746	125,900	285,756	34	129,787		221,743	30,034	3,354,020	6,269
Local	79,848	3,001	3,389	19,370	280,298	32,519		10,120	180,190	608,736	1,138
Local Sch - Public	60,605	47,774	17,393	15,248	17,915	2,713		9,252		170,899	319
Other					986	6,873			0	7,860	15
Total	2,668,358	292,521	146,949	320,374	299,495	171,892	289,094	241,115	216,207	4,646,005	8,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

156 Hartselle City
0025 Hartselle Intermediate School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,707		337		262		270,795			432,101	882
State	1,896,601	124,795	98,669	299,562	109	39				2,419,775	4,938
Local	65,021	1,550	4,666	9,923	242,097	1,295			1,374	325,926	665
Local Sch - Public	60,802	33,176	13,540	35,896	21,665	1,702				166,781	340
Total	2,183,131	159,521	117,212	345,381	264,133	3,036	270,795		1,374	3,344,583	6,826

Pooled Expenditures

Federal	1,885		145			0			5,850	7,881	16
State	4,132	70,475	53,756		315	118,827			29,375	276,880	565
Local	7,064	1,519	1,181	251	75,966	27,605			175,041	288,628	589
Other					964	6,295			0	7,260	15
Total	13,081	71,994	55,082	251	77,245	152,728			210,267	580,649	1,185

Combined Direct and Pooled Expenditures

Federal	162,592		482		262	0	270,795		5,850	439,982	898
State	1,900,733	195,270	152,425	299,562	425	118,866			29,375	2,696,655	5,503
Local	72,085	3,069	5,848	10,174	318,062	28,900			176,415	614,554	1,254
Local Sch - Public	60,802	33,176	13,540	35,896	21,665	1,702				166,781	340
Other					964	6,295			0	7,260	15
Total	2,196,212	231,515	172,295	345,632	341,379	155,764	270,795		211,640	3,925,231	8,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

156 Hartselle City
0030 Hartselle Junior High School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,022		337		262		241,215			308,837	608
State	2,252,839	125,293	91,556	314,215	14,622					2,798,525	5,509
Local	97,439	71,840	8,444	24,400	440,863	2,648			1,321	646,955	1,274
Local Sch - Public	109,233	94,876	8,710	25,294	18,679	12,852				269,643	531
Other					0					0	0
Total	2,526,533	292,009	109,047	363,909	474,426	15,500	241,215		1,321	4,023,960	7,921

Pooled Expenditures

Federal	786		145			0			6,065	6,997	14
State	4,908	70,757	49,880		42,210	123,192			30,454	321,401	633
Local	10,585	70,403	2,138	618	138,335	28,620			181,471	432,169	851
Other					1,000	6,526			0	7,527	15
Total	16,280	141,159	52,163	618	181,545	158,338			217,991	768,093	1,512

Combined Direct and Pooled Expenditures

Federal	67,809		482		262	0	241,215		6,065	315,834	622
State	2,257,746	196,050	141,436	314,215	56,832	123,192			30,454	3,119,926	6,142
Local	108,024	142,243	10,581	25,018	579,198	31,267			182,792	1,079,124	2,124
Local Sch - Public	109,233	94,876	8,710	25,294	18,679	12,852				269,643	531
Other					1,000	6,526			0	7,527	15
Total	2,542,812	433,169	161,210	364,527	655,971	173,838	241,215		219,312	4,792,054	9,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

156 Hartselle City
0040 Hartselle High School

PK-12
Enrollment
1,037

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	217,500	4,868	11,660		718		264,287			499,033	481
State	4,899,506	325,838	287,003	514,869	72	93				6,027,382	5,812
Local	305,644	380,105	8,649	15,802	753,512	10,329			31,598	1,505,639	1,452
Local Sch - Public	156,961	548,002	49,036	45,963	32,933	32,668				865,563	835
Total	5,579,610	1,258,813	356,348	576,635	787,236	43,091	264,287		31,598	8,897,617	8,580

Pooled Expenditures

Federal	2,552	22,459	5,021			0			12,382	42,413	41
State	10,674	184,010	156,363		209	251,477			62,167	664,899	641
Local	33,204	372,498	2,190	400	236,438	58,422			370,444	1,073,597	1,035
Other					2,041	13,323			1	15,364	15
Total	46,429	578,967	163,574	400	238,688	323,221			444,993	1,796,273	1,732

Combined Direct and Pooled Expenditures

Federal	220,052	27,327	16,681		718	0	264,287		12,382	541,446	522
State	4,910,179	509,849	443,366	514,869	281	251,570			62,167	6,692,281	6,454
Local	338,848	752,603	10,839	16,202	989,951	68,751			402,042	2,579,236	2,487
Local Sch - Public	156,961	548,002	49,036	45,963	32,933	32,668				865,563	835
Other					2,041	13,323			1	15,364	15
Total	5,626,040	1,837,780	519,922	577,035	1,025,924	366,312	264,287		476,591	10,693,891	10,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

157 Homewood City
0010 Edgewood Elementary School

PK-12
Enrollment
802

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,648				8,851		452,314			722,813	901
State	3,962,293	185,442	188,273	243,497	181,507					4,761,012	5,936
Local	843,949	132,773	72,051	130,162	257,481				2,200	1,438,616	1,794
Local Sch - Public	161,432	22,332	37,640	8,741	20,120	13,508				263,773	329
Total	5,229,323	340,546	297,964	382,400	467,959	13,508	452,314		2,200	7,186,213	8,960

Pooled Expenditures

Federal	4,813					34			14,806	19,653	25
State	9,274	22,917	1,782		19,993	15,029			18,398	87,393	109
Local	25,876	156,071	143,712		89,061	1,296			453,419	869,434	1,084
Other			1,682			6,855			8,828	17,364	22
Total	39,963	178,988	147,176		109,054	23,213			495,451	993,844	1,239

Combined Direct and Pooled Expenditures

Federal	266,461				8,851	34	452,314		14,806	742,466	926
State	3,971,568	208,359	190,055	243,497	201,499	15,029			18,398	4,848,405	6,045
Local	869,825	288,843	215,763	130,162	346,542	1,296			455,619	2,308,050	2,878
Local Sch - Public	161,432	22,332	37,640	8,741	20,120	13,508				263,773	329
Other			1,682			6,855			8,828	17,364	22
Total	5,269,286	519,534	445,140	382,400	577,012	36,721	452,314		497,651	8,180,057	10,200

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

157 Homewood City
0020 Hall Kent Elementary School

PK-12
Enrollment
692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	294,039				7,578		430,519	51,810		783,946	1,133
State	2,901,772	267,704	189,527	186,232	124,300	1,599		382,407		4,053,542	5,858
Local	1,225,348	110,615	75,075	182,312	376,620	599		116,776	2,200	2,089,544	3,020
Local Sch - Public	130,120	5,998	29,270	3,521	16,303	4,946		3,191		193,349	279
Total	4,551,278	384,317	293,873	372,065	524,801	7,144	430,519	554,185	2,200	7,120,381	10,290

Pooled Expenditures

Federal	5,409					29			12,462	17,899	26
State	6,792	33,083	1,793		13,692	12,968			15,485	83,813	121
Local	37,570	130,025	149,745		130,270	1,118			381,618	830,345	1,200
Other			1,415			5,914			7,430	14,760	21
Total	49,771	163,108	152,953		143,962	20,029			416,994	946,817	1,368

Combined Direct and Pooled Expenditures

Federal	299,448				7,578	29	430,519	51,810	12,462	801,845	1,159
State	2,908,564	300,787	191,321	186,232	137,991	14,567		382,407	15,485	4,137,354	5,979
Local	1,262,918	240,639	224,820	182,312	506,890	1,717		116,776	383,818	2,919,889	4,219
Local Sch - Public	130,120	5,998	29,270	3,521	16,303	4,946		3,191		193,349	279
Other			1,415			5,914			7,430	14,760	21
Total	4,601,049	547,424	446,826	372,065	668,762	27,173	430,519	554,185	419,194	8,067,198	11,658

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

157 Homewood City
0030 Homewood Middle School

PK-12
Enrollment
1,026

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,685	71,150	3,830		7,542		667,622			966,830	942
State	4,055,826	199,784	188,623	365,337	180,816					4,990,386	4,864
Local	2,196,069	180,618	19,523	358,766	769,182	7,808			2,200	3,534,165	3,445
Local Sch - Public	333,004	8,166	13,536	27,919	42,020	30,443				455,087	444
Total	6,801,584	459,718	225,512	752,022	999,560	38,250	667,622		2,200	9,946,469	9,694

Pooled Expenditures

Federal	3,986	210,547	118,060			43			18,942	351,577	343
State	9,493	24,690	1,785		19,917	19,227			23,537	98,648	96
Local	67,333	212,311	38,942		266,054	1,657			580,059	1,166,356	1,137
Other			2,151			8,769			11,293	22,214	22
Total	80,812	447,548	160,938		285,971	29,696			633,831	1,638,796	1,597

Combined Direct and Pooled Expenditures

Federal	220,671	281,697	121,890		7,542	43	667,622		18,942	1,318,407	1,285
State	4,065,319	224,474	190,408	365,337	200,733	19,227			23,537	5,089,034	4,960
Local	2,263,401	392,929	58,465	358,766	1,035,236	9,465			582,259	4,700,522	4,581
Local Sch - Public	333,004	8,166	13,536	27,919	42,020	30,443				455,087	444
Other			2,151			8,769			11,293	22,214	22
Total	6,882,396	907,266	386,450	752,022	1,285,531	67,947	667,622		636,031	11,585,264	11,292

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

157 Homewood City
0035 Homewood High School

PK-12
Enrollment
1,231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,729	52,177	1,939		11,389		765,018			969,251	787
State	5,972,097	444,635	216,418	452,073	393,768	24,081				7,503,072	6,095
Local	3,621,465	188,440	22,249	907,440	1,360,247	41,952			18,888	6,160,681	5,005
Local Sch - Public	863,048	73,181	20,000	14,308	55,066	122,695				1,148,299	933
Total	10,595,339	758,433	260,607	1,373,820	1,820,470	188,728	765,018		18,888	15,781,303	12,820

Pooled Expenditures

Federal	2,552	154,401	59,764			52			22,726	239,494	195
State	13,979	54,948	2,048		43,373	23,069			28,239	165,656	135
Local	111,036	221,506	44,379		470,499	1,989			695,958	1,545,367	1,255
Other			2,581			10,521			13,550	26,652	22
Total	127,567	430,855	108,771		513,873	35,630			760,474	1,977,169	1,606

Combined Direct and Pooled Expenditures

Federal	141,281	206,578	61,702		11,389	52	765,018		22,726	1,208,745	982
State	5,986,076	499,583	218,466	452,073	437,142	47,150			28,239	7,668,728	6,230
Local	3,732,501	409,946	66,628	907,440	1,830,746	43,940			714,846	7,706,048	6,260
Local Sch - Public	863,048	73,181	20,000	14,308	55,066	122,695				1,148,299	933
Other			2,581			10,521			13,550	26,652	22
Total	10,722,906	1,189,288	369,378	1,373,820	2,334,343	224,358	765,018		779,362	17,758,472	14,426

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

157 Homewood City
0040 Shades Cahaba Elementary School

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,218				7,743		376,841			517,803	957
State	2,860,992	210,953	172,316	199,205	150,552					3,594,018	6,643
Local	850,790	50,604	70,834	188,429	309,051				2,200	1,471,908	2,721
Local Sch - Public	157,880	5,830	17,601	9,480	15,978	19,807				226,577	419
Total	4,002,881	267,387	260,750	397,114	483,325	19,807	376,841		2,200	5,810,306	10,740

Pooled Expenditures

Federal	2,451					23			9,988	12,461	23
State	6,697	26,070	1,631		16,583	10,138			12,411	73,529	136
Local	26,086	59,484	141,285		106,898	874			305,860	640,487	1,184
Other			1,134			4,624			5,955	11,713	22
Total	35,233	85,553	144,050		123,482	15,659			334,213	738,190	1,364

Combined Direct and Pooled Expenditures

Federal	135,669				7,743	23	376,841		9,988	530,264	980
State	2,867,689	237,023	173,946	199,205	167,135	10,138			12,411	3,667,547	6,779
Local	876,876	110,088	212,119	188,429	415,949	874			308,060	2,112,395	3,905
Local Sch - Public	157,880	5,830	17,601	9,480	15,978	19,807				226,577	419
Other			1,134			4,624			5,955	11,713	22
Total	4,038,114	352,941	404,800	397,114	606,806	35,466	376,841		336,413	6,548,496	12,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0010 Spain Park High School

PK-12
Enrollment
1,597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,309	85,160	3,595				1,010,432			1,198,496	750
State	8,086,039	302,411	183,895	1,055,391	67,194					9,694,929	6,071
Local	2,493,886	527,785		196,388	1,531,197	0				4,749,256	2,974
Local Sch - Public	1,381,139	54,570	51,405	57,081	35,809	44,764				1,624,768	1,017
Total	12,060,373	969,926	238,895	1,308,859	1,634,201	44,764	1,010,432			17,267,449	10,812

Pooled Expenditures

Federal	5,892	16,985	54,786	0	2,088	17,991	6,294		14,896	118,933	74
State	188,157	27,208	15,507	48,274	26,302	576,735			9,991	892,174	559
Local	764,856	454,164		42,754	784,535	261,553			560,170	2,868,033	1,796
Other					2,137					2,137	1
Total	958,905	498,358	70,293	91,028	815,062	856,280	6,294		585,057	3,881,276	2,430

Combined Direct and Pooled Expenditures

Federal	105,201	102,146	58,382	0	2,088	17,991	1,016,725		14,896	1,317,429	825
State	8,274,196	329,618	199,401	1,103,664	93,496	576,735			9,991	10,587,103	6,629
Local	3,258,742	981,949		239,142	2,315,732	261,553			560,170	7,617,289	4,770
Local Sch - Public	1,381,139	54,570	51,405	57,081	35,809	44,764				1,624,768	1,017
Other					2,137					2,137	1
Total	13,019,278	1,468,284	309,188	1,399,887	2,449,262	901,043	1,016,725		585,057	21,148,725	13,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0070 Berry Middle School

PK-12
Enrollment
1,243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	274,882						699,958			974,841	784
State	5,025,343	304,013	88,093	367,634	226,616					6,011,699	4,836
Local	1,874,165	266,748	0	369,659	335,794					2,846,365	2,290
Local Sch - Public	510,680	9,547	11,153	34,553	9,954	4,395				580,282	467
Total	7,685,071	580,308	99,246	771,846	572,364	4,395	699,958			10,413,188	8,377

Pooled Expenditures

Federal	16,309			0	1,625	14,003	4,360		11,594	47,892	39
State	116,937	27,352	7,428	16,816	88,706	448,893			7,777	713,908	574
Local	574,792	229,539	0	80,476	172,050	203,576			436,000	1,696,432	1,365
Other					1,663					1,663	1
Total	708,038	256,891	7,428	97,291	264,044	666,472	4,360		455,370	2,459,895	1,979

Combined Direct and Pooled Expenditures

Federal	291,192			0	1,625	14,003	704,318		11,594	1,022,732	823
State	5,142,280	331,365	95,521	384,450	315,321	448,893			7,777	6,725,607	5,411
Local	2,448,957	496,287	0	450,135	507,844	203,576			436,000	4,542,798	3,655
Local Sch - Public	510,680	9,547	11,153	34,553	9,954	4,395				580,282	467
Other					1,663					1,663	1
Total	8,393,109	837,199	106,674	869,138	836,407	670,867	704,318		455,370	12,873,082	10,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0080 Bluff Park Elementary School

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	39,735						485,554			525,289	823
State	3,279,775	246,311	101,783	346,957	119,179					4,094,005	6,417
Local	263,109	79,153	60,976	51,843	272,445					727,526	1,140
Local Sch - Public	181,800	6,526	35,591	14,952	9,261	1,476				249,606	391
Total	3,764,418	331,990	198,351	413,751	400,885	1,476	485,554			5,596,425	8,772

Pooled Expenditures

Federal	2,358			0	833	7,188	3,024		5,942	19,344	30
State	76,318	22,161	8,583	15,870	46,651	230,405			3,985	403,973	633
Local	80,693	68,112	401,391	11,286	139,592	104,490			223,437	1,029,002	1,613
Other					852					852	1
Total	159,369	90,272	409,974	27,156	187,928	342,083	3,024		233,364	1,453,171	2,278

Combined Direct and Pooled Expenditures

Federal	42,093			0	833	7,188	488,578		5,942	544,633	854
State	3,356,093	268,471	110,366	362,826	165,830	230,405			3,985	4,497,977	7,050
Local	343,802	147,265	462,368	63,129	412,037	104,490			223,437	1,756,528	2,753
Local Sch - Public	181,800	6,526	35,591	14,952	9,261	1,476				249,606	391
Other					852					852	1
Total	3,923,788	422,262	608,325	440,907	588,813	343,559	488,578		233,364	7,049,596	11,050

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

158 Hoover City
0350 Green Valley Elementary School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	556,779	1,608					535,884			1,094,271	2,069
State	2,462,404	123,146	171,314	179,653	157,175			117,094		3,210,787	6,070
Local	900,022	119,043	3	157,356	265,701					1,442,125	2,726
Local Sch - Public	111,854	4,717	20,782	9,731	12,807	2,621				162,512	307
Total	4,031,059	248,515	192,099	346,740	435,683	2,621	535,884	117,094		5,909,695	11,171

Pooled Expenditures

Federal	33,035	321		0	692	5,960	3,338		4,934	48,279	91
State	57,299	11,079	14,446	8,217	61,524	191,041			3,310	346,916	656
Local	276,030	102,438	20	34,257	136,136	86,639			185,554	821,074	1,552
Other					708					708	1
Total	366,364	113,838	14,466	42,474	199,060	283,639	3,338		193,798	1,216,977	2,301

Combined Direct and Pooled Expenditures

Federal	589,814	1,929		0	692	5,960	539,222		4,934	1,142,550	2,160
State	2,519,703	134,226	185,760	187,870	218,699	191,041		117,094	3,310	3,557,703	6,725
Local	1,176,052	221,481	23	191,613	401,837	86,639			185,554	2,263,199	4,278
Local Sch - Public	111,854	4,717	20,782	9,731	12,807	2,621				162,512	307
Other					708					708	1
Total	4,397,423	362,353	206,565	389,214	634,743	286,260	539,222	117,094	193,798	7,126,672	13,472

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

158 Hoover City
0360 Greystone Elementary School

**PK-12
Enrollment
480**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103						397,732			397,835	829
State	2,692,185	210,209	249,048	256,454	172,400			7,503		3,587,800	7,475
Local	343,751		19,798	54,193	302,382					720,124	1,500
Local Sch - Public	166,330	5,375	23,144	6,363	28,840	2,440				232,492	484
Total	3,202,369	215,585	291,989	317,010	503,623	2,440	397,732	7,503		4,938,251	10,288

Pooled Expenditures

Federal	6			0	628	5,408	2,477		4,477	12,996	27
State	62,646	18,912	21,001	11,730	67,484	173,346			3,003	358,121	746
Local	105,426		130,326	11,798	154,930	78,613			168,367	649,460	1,353
Other					642					642	1
Total	168,078	18,912	151,326	23,528	223,684	257,367	2,477		175,847	1,021,219	2,128

Combined Direct and Pooled Expenditures

Federal	109			0	628	5,408	400,209		4,477	410,830	856
State	2,754,831	229,122	270,048	268,185	239,884	173,346		7,503	3,003	3,945,921	8,221
Local	449,177		150,124	65,990	457,312	78,613			168,367	1,369,584	2,853
Local Sch - Public	166,330	5,375	23,144	6,363	28,840	2,440				232,492	484
Other					642					642	1
Total	3,370,447	234,497	443,315	340,539	727,307	259,806	400,209	7,503	175,847	5,959,470	12,416

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

158 Hoover City
0365 Gwin Elementary School

PK-12
Enrollment
600

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	439,280	41,947					415,614			896,841	1,495
State	2,742,199	90,916	151,246	314,823	2,519			7,241		3,308,943	5,515
Local	943,881	104,269	1,577	84,161	443,783					1,577,671	2,629
Local Sch - Public	134,074	21,294	8,480	16,206	20,205	1,751				202,010	337
Total	4,259,434	258,426	161,303	415,190	466,507	1,751	415,614	7,241		5,985,465	9,976

Pooled Expenditures

Federal	26,063	8,366		0	784	6,759	2,589		5,597	50,159	84
State	63,809	8,180	12,754	14,400	986	216,682			3,754	320,564	534
Local	289,481	89,725	10,381	18,322	227,380	98,267			210,458	944,013	1,573
Other					803					803	1
Total	379,354	106,271	23,134	32,722	229,953	321,708	2,589		219,809	1,315,540	2,193

Combined Direct and Pooled Expenditures

Federal	465,344	50,313		0	784	6,759	418,203		5,597	947,000	1,578
State	2,806,008	99,096	163,999	329,223	3,505	216,682		7,241	3,754	3,629,508	6,049
Local	1,233,362	193,994	11,958	102,483	671,163	98,267			210,458	2,521,685	4,203
Local Sch - Public	134,074	21,294	8,480	16,206	20,205	1,751				202,010	337
Other					803					803	1
Total	4,638,788	364,697	184,437	447,912	696,460	323,460	418,203	7,241	219,809	7,301,005	12,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0380 Deer Valley Elementary School

PK-12
Enrollment
897

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0						491,044			491,044	547
State	4,680,513	199,560	208,564	328,020	191,866					5,608,523	6,253
Local	316,152	114,271	159	62,168	284,042					776,791	866
Local Sch - Public	291,312	37,614	25,381	12,697	43,731	5,043				415,778	464
Total	5,287,976	351,444	234,104	402,885	519,639	5,043	491,044			7,292,137	8,129

Pooled Expenditures

Federal	0			0	1,167	10,105	3,059		8,330	22,661	25
State	108,913	17,954	17,587	15,004	75,104	323,939			5,587	564,088	629
Local	96,961	98,331	1,045	13,534	145,533	146,909			313,232	815,546	909
Other					1,195					1,195	1
Total	205,874	116,285	18,632	28,538	222,999	480,954	3,059		327,149	1,403,489	1,565

Combined Direct and Pooled Expenditures

Federal	0			0	1,167	10,105	494,103		8,330	513,705	573
State	4,789,426	217,514	226,151	343,023	266,970	323,939			5,587	6,172,611	6,881
Local	413,113	212,602	1,203	75,703	429,575	146,909			313,232	1,592,337	1,775
Local Sch - Public	291,312	37,614	25,381	12,697	43,731	5,043				415,778	464
Other					1,195					1,195	1
Total	5,493,850	467,730	252,736	431,423	742,639	485,997	494,103		327,149	8,695,626	9,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0400 Hoover High School

PK-12
Enrollment
2,859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	668,776	20,054	15,403				1,641,018			2,345,251	820
State	14,221,147	550,684	171,800	1,202,766	42,016					16,188,413	5,662
Local	2,912,955	622,102	3,326	789,053	2,365,320	0				6,692,757	2,341
Local Sch - Public	1,560,017	252,383	87,098	82,463	69,742	161,105				2,212,808	774
Total	19,362,896	1,445,224	277,627	2,074,282	2,477,078	161,105	1,641,018			27,439,228	9,597

Pooled Expenditures

Federal	39,680	4,000	234,716	0	3,738	32,209	10,221		26,668	351,232	123
State	330,917	49,545	14,487	55,015	16,447	1,032,489			17,887	1,516,787	531
Local	893,381	535,326	21,897	171,779	1,211,911	468,241			1,002,834	4,305,370	1,506
Other					3,825					3,825	1
Total	1,263,979	588,870	271,100	226,794	1,235,921	1,532,939	10,221		1,047,388	6,177,213	2,161

Combined Direct and Pooled Expenditures

Federal	708,456	24,054	250,119	0	3,738	32,209	1,651,239		26,668	2,696,482	943
State	14,552,065	600,228	186,287	1,257,780	58,463	1,032,489			17,887	17,705,199	6,193
Local	3,806,336	1,157,428	25,224	960,832	3,577,231	468,241			1,002,834	10,998,127	3,847
Local Sch - Public	1,560,017	252,383	87,098	82,463	69,742	161,105				2,212,808	774
Other					3,825					3,825	1
Total	20,626,874	2,034,094	548,728	2,301,075	3,712,998	1,694,044	1,651,239		1,047,388	33,616,441	11,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0410 Riverchase Elementary School

PK-12
Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,017						457,315			657,333	912
State	3,497,979	246,649	87,143	186,852	156,570					4,175,193	5,791
Local	723,449	2,362	81,328	172,555	326,490					1,306,184	1,812
Local Sch - Public	172,202	19,763	16,499	9,989	5,453	3,429				227,334	315
Total	4,593,647	268,773	184,969	369,396	488,513	3,429	457,315			6,366,043	8,829

Pooled Expenditures

Federal	11,867			0	943	8,123	2,848		6,725	30,506	42
State	81,396	22,191	7,348	8,547	61,288	260,379			4,511	445,659	618
Local	221,876	2,032	535,359	37,566	167,283	118,084			252,901	1,335,101	1,852
Other					965					965	1
Total	315,140	24,223	542,707	46,112	230,477	386,586	2,848		264,137	1,812,231	2,513

Combined Direct and Pooled Expenditures

Federal	211,885			0	943	8,123	460,164		6,725	687,839	954
State	3,579,374	268,839	94,491	195,399	217,858	260,379			4,511	4,620,852	6,409
Local	945,326	4,394	616,687	210,121	493,773	118,084			252,901	2,641,285	3,663
Local Sch - Public	172,202	19,763	16,499	9,989	5,453	3,429				227,334	315
Other					965					965	1
Total	4,908,787	292,997	727,677	415,508	718,990	390,015	460,164		264,137	8,178,274	11,343

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

158 Hoover City
0415 Robert F Bumpus Middle School

PK-12
Enrollment
1,020

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,194						529,919			595,113	583
State	3,512,962	355,967	87,349	552,607	265,569					4,774,453	4,681
Local	2,283,891	2,520	79,029	98,210	452,903	190				2,916,743	2,860
Local Sch - Public	255,203	101,515	23,098	20,062	24,051	8,815				432,745	424
Total	6,117,250	460,002	189,476	670,879	742,523	9,005	529,919			8,719,054	8,548

Pooled Expenditures

Federal	3,868			0	1,333	11,491	3,301		9,514	29,507	29
State	81,745	32,026	7,366	25,276	103,954	368,359			6,381	625,107	613
Local	700,452	2,169	520,231	21,381	232,053	167,054			357,779	2,001,117	1,962
Other					1,365					1,365	1
Total	786,065	34,195	527,596	46,657	338,704	546,904	3,301		373,675	2,657,096	2,605

Combined Direct and Pooled Expenditures

Federal	69,062			0	1,333	11,491	533,220		9,514	624,621	612
State	3,594,707	387,993	94,714	577,883	369,523	368,359			6,381	5,399,560	5,294
Local	2,984,343	4,689	599,260	119,590	684,956	167,243			357,779	4,917,861	4,821
Local Sch - Public	255,203	101,515	23,098	20,062	24,051	8,815				432,745	424
Other					1,365					1,365	1
Total	6,903,314	494,197	717,073	717,536	1,081,227	555,909	533,220		373,675	11,376,151	11,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0420 Brock's Gap Intermediate School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0						420,491			420,491	1,026
State	2,706,280	96,832	87,778	288,007	75,358					3,254,255	7,937
Local	192,691	83,809		60,170	633,846					970,517	2,367
Local Sch - Public	104,707	12,284	22,204	5,740	9,554	2,491				156,978	383
Total	3,003,677	192,925	109,982	353,917	718,758	2,491	420,491			4,802,240	11,713

Pooled Expenditures

Federal	0			0	536	4,619	2,619		3,824	11,598	28
State	62,973	8,712	7,402	13,173	29,498	148,066			2,565	272,390	664
Local	59,097	72,119		13,099	324,762	67,149			143,813	680,039	1,659
Other					549					549	1
Total	122,070	80,831	7,402	26,273	355,344	219,834	2,619		150,203	964,575	2,353

Combined Direct and Pooled Expenditures

Federal	0			0	536	4,619	423,110		3,824	432,089	1,054
State	2,769,253	105,544	95,180	301,180	104,856	148,066			2,565	3,526,645	8,602
Local	251,787	155,928		73,270	958,608	67,149			143,813	1,650,555	4,026
Local Sch - Public	104,707	12,284	22,204	5,740	9,554	2,491				156,978	383
Other					549					549	1
Total	3,125,747	273,756	117,383	380,190	1,074,102	222,325	423,110		150,203	5,766,816	14,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0425 Ira F Simmons Middle School

PK-12
Enrollment
1,018

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,347	1,010					598,070			855,427	840
State	3,482,080	157,126	87,872	490,943	296,434					4,514,454	4,435
Local	2,423,127	235,496	85,007	237,279	473,729					3,454,639	3,394
Local Sch - Public	353,098	48,916	12,611	22,548	14,164	10,124				461,460	453
Total	6,514,652	442,549	185,490	750,770	784,327	10,124	598,070			9,285,981	9,122

Pooled Expenditures

Federal	15,210	201		0	1,331	11,468	3,725		9,495	41,431	41
State	81,026	14,137	7,410	22,456	116,035	367,637			6,369	615,069	604
Local	743,155	202,647	559,583	51,656	242,723	166,726			357,078	2,323,568	2,282
Other					1,362					1,362	1
Total	839,390	216,985	566,992	74,112	361,451	545,831	3,725		372,942	2,981,430	2,929

Combined Direct and Pooled Expenditures

Federal	271,557	1,211		0	1,331	11,468	601,796		9,495	896,858	881
State	3,563,106	171,263	95,281	513,399	412,469	367,637			6,369	5,129,523	5,039
Local	3,166,282	438,143	644,590	288,936	716,453	166,726			357,078	5,778,207	5,676
Local Sch - Public	353,098	48,916	12,611	22,548	14,164	10,124				461,460	453
Other					1,362					1,362	1
Total	7,354,042	659,534	752,482	824,882	1,145,779	555,955	601,796		372,942	12,267,411	12,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0760 Rocky Ridge Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,221	65,202					511,829			763,252	1,361
State	2,706,249	164,692	164,743	186,735	38,310			8,065		3,268,795	5,827
Local	908,987	128,124		214,157	385,774					1,637,042	2,918
Local Sch - Public	144,291	19,509	12,762	13,653	1,792	1,549				193,555	345
Total	3,945,747	377,527	177,505	414,544	425,877	1,549	511,829	8,065		5,862,644	10,450

Pooled Expenditures

Federal	11,049	13,005		0	729	6,320	3,188		5,205	39,496	70
State	62,973	14,817	13,892	8,541	14,996	202,598			3,491	321,308	573
Local	278,779	110,252		46,622	197,658	91,879			195,726	920,918	1,642
Other					747					747	1
Total	352,801	138,074	13,892	55,164	214,130	300,797	3,188		204,422	1,282,468	2,286

Combined Direct and Pooled Expenditures

Federal	197,270	78,206		0	729	6,320	515,017		5,205	802,748	1,431
State	2,769,222	179,510	178,635	195,276	53,306	202,598		8,065	3,491	3,590,102	6,399
Local	1,187,766	238,377		260,779	583,431	91,879			195,726	2,557,959	4,560
Local Sch - Public	144,291	19,509	12,762	13,653	1,792	1,549				193,555	345
Other					747					747	1
Total	4,298,548	515,602	191,397	469,708	640,006	302,346	515,017	8,065	204,422	7,145,111	12,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0810 Shades Mountain Elementary School

PK-12
Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,786	449					252,611			344,846	1,084
State	1,678,975	207,652	165,231	250,227	137,272					2,439,357	7,671
Local	609,288	40,629		50,168	180,951					881,035	2,771
Local Sch - Public	70,694	10,285	12,988	10,540	8,909	660				114,075	359
Total	2,450,742	259,014	178,218	310,935	327,131	660	252,611			3,779,312	11,885

Pooled Expenditures

Federal	5,446	90		0	416	3,582	1,573		2,966	14,073	44
State	39,069	18,682	13,933	11,445	53,733	114,841			1,989	253,694	798
Local	186,864	34,961		10,922	92,713	52,081			111,543	489,084	1,538
Other					425					425	1
Total	231,378	53,733	13,933	22,367	147,288	170,505	1,573		116,499	757,277	2,381

Combined Direct and Pooled Expenditures

Federal	97,232	538		0	416	3,582	254,184		2,966	358,919	1,129
State	1,718,043	226,335	179,164	261,673	191,005	114,841			1,989	2,693,051	8,469
Local	796,151	75,590		61,089	273,664	52,081			111,543	1,370,119	4,309
Local Sch - Public	70,694	10,285	12,988	10,540	8,909	660				114,075	359
Other					425					425	1
Total	2,682,121	312,747	192,151	333,302	474,419	171,165	254,184		116,499	4,536,588	14,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

158 Hoover City
0815 South Shades Crest Elementary School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		66,167					271,118			337,285	966
State	2,218,636	70,404	179,904	186,118	17			7,498		2,662,577	7,629
Local	286,209	71,393	44,767	116,696	410,666			5,034		934,765	2,678
Local Sch - Public	90,620	6,496	11,735	10,031	6,784	1,973				127,639	366
Total	2,595,466	214,460	236,406	312,845	417,466	1,973	271,118	12,532		4,062,266	11,640

Pooled Expenditures

Federal		13,197		0	455	3,932	1,689		3,246	22,519	65
State	51,626	6,334	15,170	8,513	7	126,037			2,177	209,864	601
Local	87,778	61,435	294,690	25,405	210,411	57,159			122,066	858,944	2,461
Other					466					466	1
Total	139,405	80,966	309,860	33,918	211,339	187,127	1,689		127,489	1,091,792	3,128

Combined Direct and Pooled Expenditures

Federal		79,364		0	455	3,932	272,807		3,246	359,804	1,031
State	2,270,263	76,739	195,074	194,631	24	126,037		7,498	2,177	2,872,441	8,230
Local	373,988	132,828	339,457	142,101	621,077	57,159		5,034	122,066	1,793,709	5,140
Local Sch - Public	90,620	6,496	11,735	10,031	6,784	1,973				127,639	366
Other					466					466	1
Total	2,734,870	295,426	546,266	346,763	628,805	189,100	272,807	12,532	127,489	5,154,058	14,768

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

158 Hoover City

PK-12

0820 Trace Crossings Elementary School

Enrollment

712

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,962	169,611					451,812	44,370		876,755	1,231
State	2,402,750	212,775	80,355	242,565	89,269			33,543		3,061,258	4,300
Local	1,596,699	110,551	78,014	100,198	319,889			528,533		2,733,883	3,840
Local Sch - Public	96,226	14,324	14,317	13,191	39,183	3,253		3,823	5,274	189,590	266
Total	4,306,638	507,260	172,687	355,953	448,341	3,253	451,812	610,268	5,274	6,861,487	9,637

Pooled Expenditures

Federal	12,517	33,829		0	833	8,021	2,814	60	5,942	64,016	90
State	55,911	19,143	6,776	11,095	34,943	257,129			3,985	388,982	546
Local	489,696	95,130	513,547	21,813	163,900	116,610			223,437	1,624,133	2,281
Other					852					852	1
Total	558,123	148,103	520,323	32,908	200,529	381,760	2,814	60	233,364	2,077,984	2,919

Combined Direct and Pooled Expenditures

Federal	223,478	203,441		0	833	8,021	454,627	44,430	5,942	940,771	1,321
State	2,458,661	231,918	87,131	253,660	124,212	257,129		33,543	3,985	3,450,240	4,846
Local	2,086,395	205,681	591,561	122,011	483,789	116,610		528,533	223,437	4,358,016	6,121
Local Sch - Public	96,226	14,324	14,317	13,191	39,183	3,253		3,823	5,274	189,590	266
Other					852					852	1
Total	4,864,761	655,363	693,010	388,862	648,870	385,013	454,627	610,328	238,637	8,939,470	12,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0010 Blossomwood Elementary School

PK-12
Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,446		35,714		24,845		364,701			560,706	820
State	2,785,863	195,519	98,238	227,182	47,460			74,413		3,428,675	5,013
Local	78,224	123,373	4,653	159,086	206,773			134,507		706,616	1,033
Local Sch - Public	43,069	1,401	0	7,069		4,969		535		57,042	83
Total	3,042,602	320,293	138,605	393,337	279,078	4,969	364,701	209,455		4,753,039	6,949

Pooled Expenditures

Federal	11,878		19,677			214	0		27,756	59,525	87
State	76,895	3,783	25,803		13,491	3,423		965	42,118	166,478	243
Local	47,541	196,156	51,807	1,430	103,419	1,350		28,628	163,937	594,269	869
Other					784					784	1
Total	136,315	199,939	97,287	1,430	117,694	4,987	0	29,594	233,811	821,056	1,200

Combined Direct and Pooled Expenditures

Federal	147,324		55,391		24,845	214	364,701		27,756	620,231	907
State	2,862,758	199,301	124,041	227,182	60,951	3,423		75,379	42,118	3,595,152	5,256
Local	125,765	319,529	56,461	160,516	310,192	1,350		163,135	163,937	1,300,885	1,902
Local Sch - Public	43,069	1,401	0	7,069		4,969		535		57,042	83
Other					784					784	1
Total	3,178,916	520,231	235,892	394,767	396,772	9,956	364,701	239,048	233,811	5,574,095	8,149

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0025 Academy For Academics & Arts

PK-12
Enrollment
653

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,050		35,077		27,284		411,199			619,610	949
State	2,727,228	203,184	149,601	279,809	98,390			276		3,458,488	5,296
Local	558,469	51,394	51,217	74,845	241,702	3,591		186,105		1,167,324	1,788
Local Sch - Public	65,301	13,339	1,141	9,704	0	10,928		1,285		101,697	156
Total	3,497,049	267,917	237,036	364,358	367,375	14,519	411,199	187,665		5,347,119	8,189

Pooled Expenditures

Federal	12,808		19,326			204	0		26,271	58,609	90
State	75,277	3,931	39,294		27,968	3,268		4	39,864	189,605	290
Local	339,414	81,714	570,201	673	120,889	1,289		39,610	155,163	1,308,954	2,005
Other					742					742	1
Total	427,499	85,644	628,821	673	149,599	4,761	0	39,614	221,298	1,557,910	2,386

Combined Direct and Pooled Expenditures

Federal	158,859		54,403		27,284	204	411,199		26,271	678,219	1,039
State	2,802,505	207,115	188,895	279,809	126,358	3,268		279	39,864	3,648,093	5,587
Local	897,884	133,107	621,418	75,518	362,591	4,881		225,715	155,163	2,476,278	3,792
Local Sch - Public	65,301	13,339	1,141	9,704	0	10,928		1,285		101,697	156
Other					742					742	1
Total	3,924,548	353,562	865,857	365,031	516,974	19,280	411,199	227,279	221,298	6,905,029	10,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0034 Challenger Elementary School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,091	50,017	35,994		0		1,577			203,678	378
State	2,250,645	90,540	180,294	217,527	88,322			32,940		2,860,267	5,307
Local	111,578	46,809	1,035	18,440	75,350			68,655		321,867	597
Local Sch - Public	46,889	351	5,374	2,120		3,706		530		58,969	109
Total	2,525,202	187,717	222,696	238,086	163,672	3,706	1,577	102,125		3,444,781	6,391

Pooled Expenditures

Federal	10,181	26,453	19,831			168	0		22,112	78,745	146
State	62,122	1,752	47,355		25,106	2,697		427	33,553	173,013	321
Local	67,813	74,424	11,522	166	37,687	1,064		14,613	130,598	337,886	627
Other					624					624	1
Total	140,116	102,628	78,709	166	63,417	3,930	0	15,040	186,262	590,268	1,095

Combined Direct and Pooled Expenditures

Federal	126,272	76,470	55,825		0	168	1,577		22,112	282,423	524
State	2,312,767	92,291	227,649	217,527	113,428	2,697		33,367	33,553	3,033,280	5,628
Local	179,391	121,234	12,557	18,605	113,037	1,064		83,268	130,598	659,753	1,224
Local Sch - Public	46,889	351	5,374	2,120		3,706		530		58,969	109
Other					624					624	1
Total	2,665,318	290,345	301,405	238,252	227,089	7,636	1,577	117,165	186,262	4,035,050	7,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0037 Challenger Middle School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,545				30,049		362,257			596,851	1,191
State	1,628,370	184,991	109,513	256,354	89,869			930		2,270,027	4,531
Local	306,185		4,055	107,160	371,073			0		788,473	1,574
Local Sch - Public	60,390	4,090	632	15,443	350	6,530				87,435	175
Total	2,199,490	189,081	114,201	378,956	491,341	6,530	362,257	930		3,742,786	7,471

Pooled Expenditures

Federal	17,938					156	0		21,263	39,357	79
State	44,946	3,579	28,764		25,546	2,507		12	32,265	137,619	275
Local	186,086		45,148	963	185,595	989		0	125,585	544,367	1,087
Other					601					601	1
Total	248,971	3,579	73,913	963	211,742	3,653	0	12	179,112	721,944	1,441

Combined Direct and Pooled Expenditures

Federal	222,483				30,049	156	362,257		21,263	636,209	1,270
State	1,673,316	188,570	138,278	256,354	115,415	2,507		942	32,265	2,407,646	4,806
Local	492,271		49,204	108,123	556,669	989		0	125,585	1,332,840	2,660
Local Sch - Public	60,390	4,090	632	15,443	350	6,530				87,435	175
Other					601					601	1
Total	2,448,461	192,660	188,113	379,920	703,083	10,183	362,257	942	179,112	4,464,730	8,912

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0040 Chapman Elementary School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	658,611	76,706	151,360		14,039	469	428,117	60,598		1,389,901	2,469
State	2,054,055	144,569	159,896	281,555	45,026			91,936	55,351	2,832,388	5,031
Local	652,135	86,274	10,780	181,387	351,211			216,007		1,497,795	2,660
Local Sch - Public	60,077	2,760	1,480	317	0	13,621		1,089		79,344	141
Total	3,424,877	310,309	323,518	463,259	410,277	14,090	428,117	369,630	55,351	5,799,427	10,301

Pooled Expenditures

Federal	57,759	40,567	83,395			176	0	43,708	22,621	248,226	441
State	56,696	2,797	41,998		12,799	2,818		1,193	34,325	152,625	271
Local	396,340	137,171	120,020	1,631	175,661	1,112		45,975	133,606	1,011,515	1,797
Other					639					639	1
Total	510,795	180,535	245,413	1,631	189,099	4,105	0	90,876	190,552	1,413,005	2,510

Combined Direct and Pooled Expenditures

Federal	716,370	117,273	234,756		14,039	645	428,117	104,306	22,621	1,638,127	2,910
State	2,110,751	147,366	201,894	281,555	57,825	2,818		93,129	89,676	2,985,013	5,302
Local	1,048,475	223,445	130,801	183,018	526,872	1,112		261,982	133,606	2,509,309	4,457
Local Sch - Public	60,077	2,760	1,480	317	0	13,621		1,089		79,344	141
Other					639					639	1
Total	3,935,672	490,844	568,931	464,890	599,375	18,195	428,117	460,506	245,903	7,212,433	12,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0052 Columbia High School

PK-12
Enrollment
850

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,660				21,733		416,876			691,269	813
State	3,617,132	237,386	94,341	495,026	47,758					4,491,643	5,284
Local	817,499	4,799	67,659	212,949	462,791					1,565,697	1,842
Local Sch - Public	214,044	74,233	19,223	14,915	2,918	20,595				345,927	407
Total	4,901,335	316,418	181,223	722,890	535,201	20,595	416,876			7,094,537	8,347

Pooled Expenditures

Federal	22,158					265	0		36,075	58,498	69
State	99,840	4,593	24,779		13,576	4,254			54,740	201,781	237
Local	496,842	7,630	753,259	1,914	231,468	1,678			213,068	1,705,860	2,007
Other					1,019					1,019	1
Total	618,839	12,222	778,038	1,914	246,063	6,197	0		303,883	1,967,158	2,314

Combined Direct and Pooled Expenditures

Federal	274,818				21,733	265	416,876		36,075	749,767	882
State	3,716,972	241,978	119,120	495,026	61,333	4,254			54,740	4,693,425	5,522
Local	1,314,341	12,429	820,919	214,863	694,260	1,678			213,068	3,271,557	3,849
Local Sch - Public	214,044	74,233	19,223	14,915	2,918	20,595				345,927	407
Other					1,019					1,019	1
Total	5,520,174	328,640	959,261	724,804	781,263	26,792	416,876		303,883	9,061,694	10,661

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0060 **Martin Luther King Jr Elementary School**

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	322,103	8,038	290,733		18,990	441	413,715			1,054,020	2,191
State	1,807,169	76,200	151,198	320,723	92,980			104,214		2,552,484	5,307
Local	47,787	74,587	528	1,641	86,578			56,819		267,940	557
Local Sch - Public	25,443	2,388	1,238	852		1,939		589		32,448	67
Total	2,202,502	161,212	443,697	323,215	198,548	2,380	413,715	161,622		3,906,892	8,122

Pooled Expenditures

Federal	28,248	4,251	160,185			150	0		18,759	211,593	440
State	49,881	1,474	39,713		26,430	2,407		1,352	28,465	149,723	311
Local	29,043	118,590	5,876	15	43,302	950		12,093	110,795	320,664	667
Other					530					530	1
Total	107,172	124,315	205,775	15	70,263	3,507	0	13,445	158,019	682,510	1,419

Combined Direct and Pooled Expenditures

Federal	350,351	12,289	450,919		18,990	591	413,715		18,759	1,265,613	2,631
State	1,857,051	77,674	190,911	320,723	119,411	2,407		105,566	28,465	2,702,207	5,618
Local	76,830	193,177	6,404	1,656	129,880	950		68,913	110,795	588,604	1,224
Local Sch - Public	25,443	2,388	1,238	852		1,939		589		32,448	67
Other					530					530	1
Total	2,309,674	285,527	649,472	323,230	268,811	5,887	413,715	175,067	158,019	4,589,402	9,541

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City

PK-12

0080 Academy For Science & Foreign Language

Enrollment

556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,839				22,560		427,046			584,445	1,051
State	2,027,297	152,771	91,524	308,098	50,985					2,630,675	4,731
Local	599,054	12,681	32,584	51,739	235,982	379		118,987		1,051,407	1,891
Local Sch - Public	46,252	1,557	5,298	8,135		13,415		535		75,192	135
Total	2,807,442	167,010	129,406	367,971	309,527	13,794	427,046	119,522		4,341,719	7,809

Pooled Expenditures

Federal	11,825					174	0		22,833	34,832	63
State	55,957	2,956	24,039		14,493	2,783			34,647	134,875	243
Local	364,080	20,163	362,757	465	118,028	1,098		25,325	134,859	1,026,776	1,847
Other					645					645	1
Total	431,863	23,118	386,797	465	133,166	4,054	0	25,325	192,340	1,197,128	2,153

Combined Direct and Pooled Expenditures

Federal	146,664				22,560	174	427,046		22,833	619,276	1,114
State	2,083,254	155,727	115,564	308,098	65,479	2,783			34,647	2,765,550	4,974
Local	963,135	32,844	395,341	52,204	354,010	1,477		144,312	134,859	2,078,183	3,738
Local Sch - Public	46,252	1,557	5,298	8,135		13,415		535		75,192	135
Other					645					645	1
Total	3,239,305	190,128	516,203	368,436	442,694	17,848	427,046	144,847	192,340	5,538,847	9,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0120 Farley Elementary School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			3,488		13,374		238,669			255,530	694
State	1,524,832	84,772	94,339	170,961	33,524			33,309		1,941,737	5,276
Local	118,368	96,786	151	18,764	133,027			71,247		438,342	1,191
Local Sch - Public	22,621	1,422	175	3,322		3,204		533		31,276	85
Total	1,665,821	182,980	98,153	193,046	179,924	3,204	238,669	105,088		2,666,885	7,247

Pooled Expenditures

Federal			1,922			115	0		13,581	15,618	42
State	42,088	1,640	24,779		9,529	1,842		432	20,608	100,918	274
Local	71,939	153,885	1,679	169	66,534	727		15,164	80,214	390,310	1,061
Other					384					384	1
Total	114,027	155,525	28,379	169	76,447	2,683	0	15,596	114,403	507,230	1,378

Combined Direct and Pooled Expenditures

Federal			5,410		13,374	115	238,669		13,581	271,148	737
State	1,566,920	86,412	119,118	170,961	43,053	1,842		33,741	20,608	2,042,655	5,551
Local	190,307	250,671	1,830	18,932	199,561	727		86,411	80,214	828,652	2,252
Local Sch - Public	22,621	1,422	175	3,322		3,204		533		31,276	85
Other					384					384	1
Total	1,779,848	338,505	126,532	193,215	256,372	5,887	238,669	120,684	114,403	3,174,115	8,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0132 Goldsmith-Schiffman Elementary

PK-12
Enrollment
903

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,241		9,808		26,278		276,958			376,285	417
State	3,558,115	225,352	104,994	322,132	53,002			143,597		4,407,192	4,881
Local	95,165	75	9,839	19,890	196,104			58,413		379,486	420
Local Sch - Public	66,055	2,436	0	19,671		12,882		898		101,943	113
Total	3,782,576	227,864	124,640	361,692	275,384	12,882	276,958	202,909		5,264,906	5,830

Pooled Expenditures

Federal	5,546		5,404			282	0		36,202	47,434	53
State	98,211	4,360	27,577		15,066	4,519		1,863	54,934	206,530	229
Local	57,837	120	109,540	179	98,083	1,783		12,433	213,820	493,793	547
Other					1,022					1,022	1
Total	161,594	4,480	142,520	179	114,172	6,584	0	14,296	304,955	748,779	829

Combined Direct and Pooled Expenditures

Federal	68,787		15,212		26,278	282	276,958		36,202	423,719	469
State	3,656,326	229,712	132,571	322,132	68,068	4,519		145,460	54,934	4,613,722	5,109
Local	153,002	195	119,379	20,068	294,188	1,783		70,846	213,820	873,280	967
Local Sch - Public	66,055	2,436	0	19,671		12,882		898		101,943	113
Other					1,022					1,022	1
Total	3,944,170	232,343	267,161	361,871	389,556	19,466	276,958	217,205	304,955	6,013,686	6,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0135 Hampton Cove Elementary

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			7,827		50,830		362,411			421,067	668
State	2,484,440	153,201	103,126	232,526	91,823			31,377		3,096,495	4,915
Local	181,016	0	7,922	79,101	331,052			261,206		860,297	1,366
Local Sch - Public	45,565	2,192		13,761		9,483		386		71,387	113
Total	2,711,021	155,393	118,874	325,389	473,705	9,483	362,411	292,970		4,449,246	7,062

Pooled Expenditures

Federal			4,312			197	0		24,828	29,337	47
State	68,575	2,964	27,087		26,102	3,153		407	37,674	165,962	263
Local	110,014	0	88,194	711	165,578	1,244		55,595	146,641	567,976	902
Other					701					701	1
Total	178,589	2,964	119,593	711	192,381	4,593	0	56,002	209,143	763,976	1,213

Combined Direct and Pooled Expenditures

Federal			12,139		50,830	197	362,411		24,828	450,404	715
State	2,553,016	156,165	130,212	232,526	117,925	3,153		31,784	37,674	3,262,456	5,179
Local	291,030	0	96,116	79,813	496,629	1,244		316,801	146,641	1,428,273	2,267
Local Sch - Public	45,565	2,192		13,761		9,483		386		71,387	113
Other					701					701	1
Total	2,889,610	158,357	238,467	326,100	666,086	14,077	362,411	348,971	209,143	5,213,222	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0138 Hampton Cove Middle School

PK-12
Enrollment
679

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,251				4,993		615			68,859	101
State	2,391,360	179,149	164,342	330,895	78,360					3,144,107	4,630
Local	89,148		13,599	16,447	34,920				17	154,131	227
Local Sch - Public	102,523	11,641	4,692	11,421	3,578	15,797				149,652	220
Total	2,646,282	190,790	182,633	358,763	121,851	15,797	615		17	3,516,747	5,179

Pooled Expenditures

Federal	5,547					212	0		28,817	34,576	51
State	66,006	3,466	43,165		22,275	3,398			43,728	182,038	268
Local	54,180		151,395	148	17,466	1,341			170,203	394,733	581
Other					814					814	1
Total	125,734	3,466	194,561	148	40,554	4,951	0		242,749	612,162	902

Combined Direct and Pooled Expenditures

Federal	68,798				4,993	212	615		28,817	103,435	152
State	2,457,366	182,615	207,508	330,895	100,635	3,398			43,728	3,326,145	4,899
Local	143,328		164,994	16,595	52,386	1,341			170,220	548,864	808
Local Sch - Public	102,523	11,641	4,692	11,421	3,578	15,797				149,652	220
Other					814					814	1
Total	2,772,015	194,256	377,194	358,911	162,406	20,747	615		242,765	4,128,909	6,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0140 Highlands Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,824	36,340	202,119		16,789	3,721	354,141			779,934	1,688
State	1,762,281	123,636	153,252	213,047	60			150,095		2,402,372	5,200
Local	87,767	122,099	592	95,401	211,157			118,436		635,452	1,375
Local Sch - Public	34,706	8,372	838	1,593		5,211		1,514		52,235	113
Total	2,051,579	290,447	356,802	310,041	228,006	8,932	354,141	270,045		3,869,993	8,377

Pooled Expenditures

Federal	14,630	19,219	111,362			144	0		17,613	162,968	353
State	48,642	2,392	40,253		17	2,312		1,947	26,726	122,290	265
Local	53,341	194,131	6,596	858	105,612	912		25,208	104,027	490,684	1,062
Other					497					497	1
Total	116,614	215,742	158,210	858	106,126	3,368	0	27,155	148,366	776,439	1,681

Combined Direct and Pooled Expenditures

Federal	181,454	55,560	313,481		16,789	3,865	354,141		17,613	942,902	2,041
State	1,810,924	126,028	193,505	213,047	78	2,312		152,043	26,726	2,524,662	5,465
Local	141,108	316,229	7,188	96,259	316,768	912		143,643	104,027	1,126,136	2,438
Local Sch - Public	34,706	8,372	838	1,593		5,211		1,514		52,235	113
Other					497					497	1
Total	2,168,192	506,189	515,012	310,899	334,132	12,300	354,141	297,200	148,366	4,646,432	10,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0160 Huntsville High School

PK-12
Enrollment
1,788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,510	7,404			51,631		480,668			750,213	420
State	7,456,002	479,763	217,373	805,908	631,785					9,590,831	5,364
Local	332,118	3,645	3,221	62,029	299,693				95	700,802	392
Local Sch - Public	732,303	35,350	5,608	27,843	41,549	57,604			1	900,259	504
Total	8,730,933	526,163	226,203	895,780	1,024,659	57,604	480,668		96	11,942,105	6,679

Pooled Expenditures

Federal	18,461	3,916				558	0		75,884	98,820	55
State	205,800	9,282	57,094		179,590	8,948			115,148	575,862	322
Local	201,847	5,796	35,864	558	149,894	3,530			448,194	845,683	473
Other					2,143					2,143	1
Total	426,109	18,994	92,958	558	331,627	13,036	0		639,226	1,522,508	852

Combined Direct and Pooled Expenditures

Federal	228,971	11,320			51,631	558	480,668		75,884	849,033	475
State	7,661,802	489,045	274,467	805,908	811,375	8,948			115,148	10,166,693	5,686
Local	533,965	9,441	39,085	62,586	449,587	3,530			448,289	1,546,485	865
Local Sch - Public	732,303	35,350	5,608	27,843	41,549	57,604			1	900,259	504
Other					2,143					2,143	1
Total	9,157,041	545,157	319,161	896,338	1,356,286	70,640	480,668		639,322	13,464,613	7,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0170 Huntsville Junior High School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,491	5,205			15,991		486,080			581,767	1,243
State	1,717,071	133,359	92,234	232,359	177,158					2,352,182	5,026
Local	80,754		0	194,120	74,516					349,390	747
Local Sch - Public	77,837	805	239	8,488		2,314				89,682	192
Total	1,950,153	139,369	92,473	434,967	267,665	2,314	486,080			3,373,021	7,207

Pooled Expenditures

Federal	6,533	2,753				146	0		19,862	29,294	63
State	47,394	2,580	24,226		50,359	2,342			30,139	157,041	336
Local	49,079		0	1,745	37,270	924			117,312	206,331	441
Other					561					561	1
Total	103,006	5,333	24,226	1,745	88,189	3,412	0		167,314	393,226	840

Combined Direct and Pooled Expenditures

Federal	81,023	7,958			15,991	146	486,080		19,862	611,061	1,306
State	1,764,466	135,939	116,460	232,359	227,517	2,342			30,139	2,509,222	5,362
Local	129,834		0	195,865	111,786	924			117,312	555,721	1,187
Local Sch - Public	77,837	805	239	8,488		2,314				89,682	192
Other					561					561	1
Total	2,053,160	144,701	116,699	436,712	355,854	5,726	486,080		167,314	3,766,247	8,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0172 Jemison High School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	413,441	14,164	284,632		47,994	21,279	675,305			1,456,815	1,863
State	3,160,376	260,316	77,987	613,747	538,387					4,650,813	5,947
Local	964,330	0	7,680	121,094	252,492	163				1,345,759	1,721
Local Sch - Public	171,876	22,021	4,345	12,230	6,587	32,001			99	249,160	319
Total	4,710,023	296,501	374,645	747,071	845,461	53,443	675,305		99	7,702,547	9,850

Pooled Expenditures

Federal	36,258	7,491	156,824			244	0		33,189	234,005	299
State	87,233	5,036	20,484		153,041	3,914			50,361	320,068	409
Local	586,080	0	85,506	1,089	126,286	1,544			196,022	996,526	1,274
Other					937					937	1
Total	709,570	12,527	262,814	1,089	280,264	5,702	0		279,572	1,551,537	1,984

Combined Direct and Pooled Expenditures

Federal	449,699	21,655	441,455		47,994	21,523	675,305		33,189	1,690,821	2,162
State	3,247,609	265,352	98,471	613,747	691,428	3,914			50,361	4,970,882	6,357
Local	1,550,410	0	93,187	122,183	378,778	1,707			196,022	2,342,286	2,995
Local Sch - Public	171,876	22,021	4,345	12,230	6,587	32,001			99	249,160	319
Other					937					937	1
Total	5,419,593	309,028	637,458	748,160	1,125,725	59,145	675,305		279,671	9,254,085	11,834

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0180 Jones Valley Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0	41,928	32,693		13,843		269,643			358,106	759
State	2,102,249	44,937	115,718	207,348	114,595			38,766		2,623,613	5,559
Local	221,760	91,644	1,323	203,138	73,258			144,576		735,699	1,559
Local Sch - Public	40,670	1,526	5,876	5,064	221	8,570		536		62,463	132
Total	2,364,679	180,035	155,609	415,550	201,918	8,570	269,643	183,878		3,779,881	8,008

Pooled Expenditures

Federal	0	22,174	18,013			147	0		18,801	59,136	125
State	58,026	869	30,394		32,575	2,362		503	28,529	153,259	325
Local	134,776	145,709	14,727	1,826	36,641	932		30,771	111,046	476,428	1,009
Other					531					531	1
Total	192,803	168,752	63,133	1,826	69,746	3,441	0	31,274	158,377	689,353	1,460

Combined Direct and Pooled Expenditures

Federal	0	64,102	50,706		13,843	147	269,643		18,801	417,242	884
State	2,160,275	45,806	146,112	207,348	147,170	2,362		39,269	28,529	2,776,871	5,883
Local	356,536	237,352	16,049	204,964	109,899	932		175,348	111,046	1,212,127	2,568
Local Sch - Public	40,670	1,526	5,876	5,064	221	8,570		536		62,463	132
Other					531					531	1
Total	2,557,482	348,787	218,742	417,376	271,664	12,012	269,643	215,153	158,377	4,469,234	9,469

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0190 Lakewood Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	328,522	11,998	116,646		16,277	1,334	417,456			892,233	1,948
State	1,972,043	167,333	154,792	189,771	77,090			36,644		2,597,673	5,672
Local	102,047	37,476	0	121,879	134,751			146,579		542,731	1,185
Local Sch - Public	28,091	1,677	625	2,563		0		273		33,228	73
Total	2,430,702	218,483	272,062	314,213	228,118	1,334	417,456	183,495		4,065,865	8,877

Pooled Expenditures

Federal	28,811	6,345	64,268			143	0		18,165	117,732	257
State	54,432	3,237	40,657		21,913	2,292		475	27,563	150,571	329
Local	62,020	59,584	0	1,096	67,397	904		31,198	107,286	329,484	719
Other					513					513	1
Total	145,263	69,167	104,925	1,096	89,823	3,339	0	31,673	153,014	598,300	1,306

Combined Direct and Pooled Expenditures

Federal	357,333	18,343	180,914		16,277	1,477	417,456		18,165	1,009,965	2,205
State	2,026,475	170,571	195,449	189,771	99,003	2,292		37,119	27,563	2,748,243	6,001
Local	164,067	97,060	0	122,975	202,148	904		177,776	107,286	872,215	1,904
Local Sch - Public	28,091	1,677	625	2,563		0		273		33,228	73
Other					513					513	1
Total	2,575,965	287,650	376,988	315,309	317,942	4,673	417,456	215,168	153,014	4,664,165	10,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0200 **Lee High School**

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	289,172	44,925	199,096		45,789	9,639	564,332			1,152,952	1,513
State	3,269,076	177,180	92,214	443,999	167,568					4,150,037	5,446
Local	1,029,549	112,072	896	218,704	631,474	1,788				1,994,484	2,617
Local Sch - Public	252,466	72,794	4,132	10,902	12,925	17,550			4	370,773	487
Total	4,840,262	406,971	296,337	673,606	857,756	28,977	564,332		4	7,668,246	10,063

Pooled Expenditures

Federal	25,360	23,759	109,696			238	0		32,340	191,392	251
State	90,233	3,428	24,220		47,633	3,813			49,073	218,400	287
Local	625,717	178,189	9,975	1,966	315,836	1,504			191,009	1,324,196	1,738
Other					913					913	1
Total	741,309	205,376	143,891	1,966	364,382	5,556	0		272,422	1,734,903	2,277

Combined Direct and Pooled Expenditures

Federal	314,531	68,684	308,791		45,789	9,877	564,332		32,340	1,344,344	1,764
State	3,359,308	180,608	116,434	443,999	215,201	3,813			49,073	4,368,438	5,733
Local	1,655,266	290,261	10,871	220,671	947,311	3,292			191,009	3,318,680	4,355
Local Sch - Public	252,466	72,794	4,132	10,902	12,925	17,550			4	370,773	487
Other					913					913	1
Total	5,581,572	612,347	440,228	675,572	1,222,138	34,533	564,332		272,426	9,403,148	12,340

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0220 **Morris P8**

PK-12
Enrollment
1,065

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	888,900	77,931	148,825		29,039	9,742	650,619			1,805,058	1,695
State	3,899,557	129,557	205,266	465,643	122,412			127,394		4,949,829	4,648
Local	278,988	94,095	328	117,477	218,883			89,252		799,024	750
Local Sch - Public	57,207	4,624	260	3,127	0	3,051		673		68,942	65
Total	5,124,652	306,208	354,680	586,247	370,334	12,793	650,619	217,319		7,622,853	7,158

Pooled Expenditures

Federal	77,955	41,216	81,998			332	0		43,756	245,257	230
State	107,635	2,506	53,914		34,797	5,330		1,653	66,397	272,232	256
Local	169,557	149,606	3,653	1,056	109,476	2,103		18,996	258,438	712,886	669
Other					1,236					1,236	1
Total	355,147	193,328	139,565	1,056	145,508	7,765	0	20,649	368,592	1,231,611	1,156

Combined Direct and Pooled Expenditures

Federal	966,855	119,147	230,824		29,039	10,075	650,619		43,756	2,050,316	1,925
State	4,007,193	132,064	259,180	465,643	157,208	5,330		129,047	66,397	5,222,061	4,903
Local	448,545	243,701	3,981	118,534	328,359	2,103		108,248	258,438	1,511,909	1,420
Local Sch - Public	57,207	4,624	260	3,127	0	3,051		673		68,942	65
Other					1,236					1,236	1
Total	5,479,800	499,536	494,245	587,304	515,843	20,558	650,619	237,968	368,592	8,854,464	8,314

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0230 McDonnell Elementary School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	331,277	12,778	104,946		20,566		445,586			915,153	1,951
State	1,933,280	164,426	164,399	223,474	84,147			200,672		2,770,398	5,907
Local	36,487		641	3,092	161,199			980		202,399	432
Local Sch - Public	34,085	4,833	0	639		3,197		0		42,754	91
Total	2,335,130	182,036	269,986	227,205	265,912	3,197	445,586	201,653		3,930,704	8,381

Pooled Expenditures

Federal	29,052	6,758	57,822			146	0		17,995	111,774	238
State	53,362	3,181	43,180		23,919	2,347		2,604	27,306	155,900	332
Local	22,175		7,136	28	80,625	926		209	106,283	217,381	463
Other					508					508	1
Total	104,590	9,939	108,138	28	105,053	3,420	0	2,812	151,584	485,562	1,035

Combined Direct and Pooled Expenditures

Federal	360,330	19,536	162,768		20,566	146	445,586		17,995	1,026,927	2,190
State	1,986,642	167,607	207,579	223,474	108,066	2,347		203,276	27,306	2,926,298	6,239
Local	58,662		7,776	3,120	241,824	926		1,189	106,283	419,780	895
Local Sch - Public	34,085	4,833	0	639		3,197		0		42,754	91
Other					508					508	1
Total	2,439,719	191,975	378,124	227,233	370,965	6,616	445,586	204,465	151,584	4,416,266	9,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0240 **Monte Sano Elementary School**

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			3,269		14,355		201,783			219,407	816
State	1,007,815	70,827	54,034	175,576	85,370			32,298		1,425,921	5,301
Local	341,790	31,102	646	18,056	77,817			68,832		538,243	2,001
Local Sch - Public	19,444	644	4,124	2,052		5,750		306		32,319	120
Total	1,369,050	102,573	62,073	195,684	177,542	5,750	201,783	101,436		2,215,891	8,238

Pooled Expenditures

Federal			1,801			84	0		10,653	12,538	47
State	27,818	1,370	14,192		24,267	1,346		419	16,165	85,577	318
Local	207,726	49,450	7,196	162	38,921	531		14,650	62,918	381,554	1,418
Other					301					301	1
Total	235,544	50,821	23,189	162	63,489	1,961	0	15,069	89,735	479,970	1,784

Combined Direct and Pooled Expenditures

Federal			5,071		14,355	84	201,783		10,653	231,945	862
State	1,035,633	72,197	68,226	175,576	109,638	1,346		32,717	16,165	1,511,498	5,619
Local	549,516	80,552	7,842	18,218	116,737	531		83,482	62,918	919,797	3,419
Local Sch - Public	19,444	644	4,124	2,052		5,750		306		32,319	120
Other					301					301	1
Total	1,604,594	153,394	85,262	195,846	241,031	7,711	201,783	116,505	89,735	2,695,860	10,022

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0250 Montview Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,635	14,235	106,489		12,040	0	226,813			588,212	2,638
State	996,265	58,981	127,021	176,827	83,726			35,436		1,478,258	6,629
Local	118,647	75,013	646	18,004	62,740			74,429		349,479	1,567
Local Sch - Public	22,440	7,999	1,467	1,602		4,151		535		38,193	171
Total	1,365,988	156,229	235,624	196,433	158,506	4,151	226,813	110,400		2,454,143	11,005

Pooled Expenditures

Federal	20,051	7,529	58,672			70	0		8,658	94,979	426
State	27,499	1,141	33,363		23,800	1,116		460	13,138	100,516	451
Local	72,109	119,266	7,195	162	31,380	440		15,841	51,136	297,530	1,334
Other					245					245	1
Total	119,659	127,936	99,231	162	55,424	1,626	0	16,301	72,932	493,270	2,212

Combined Direct and Pooled Expenditures

Federal	248,686	21,764	165,161		12,040	70	226,813		8,658	683,192	3,064
State	1,023,764	60,122	160,384	176,827	107,526	1,116		35,896	13,138	1,578,774	7,080
Local	190,756	194,279	7,842	18,166	94,119	440		90,270	51,136	647,009	2,901
Local Sch - Public	22,440	7,999	1,467	1,602		4,151		535		38,193	171
Other					245					245	1
Total	1,485,646	284,165	334,854	196,595	213,930	5,777	226,813	126,701	72,932	2,947,413	13,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0270 Mountain Gap P-8

PK-12
Enrollment
848

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,738	59,452	12,880		28,971		317,289			564,329	665
State	3,129,953	206,175	98,728	296,012	91,271			23,257		3,845,396	4,535
Local	416,294	39,219	6,248	216,928	225,209			142,668		1,046,566	1,234
Local Sch - Public	89,571	8,993	3,971	2,905	782	12,090		938		119,251	141
Total	3,781,556	313,839	121,828	515,845	346,233	12,090	317,289	166,863		5,575,542	6,575

Pooled Expenditures

Federal	12,781	31,442	7,096			265	0		34,717	86,301	102
State	86,393	3,989	25,932		25,945	4,244		302	52,680	199,483	235
Local	253,006	62,356	69,560	1,950	112,640	1,674		30,365	205,046	736,598	869
Other					980					980	1
Total	352,180	97,787	102,588	1,950	139,565	6,183	0	30,667	292,442	1,023,362	1,207

Combined Direct and Pooled Expenditures

Federal	158,519	90,894	19,976		28,971	265	317,289		34,717	650,630	767
State	3,216,345	210,164	124,660	296,012	117,216	4,244		23,558	52,680	4,044,879	4,770
Local	669,300	101,575	75,808	218,878	337,849	1,674		173,034	205,046	1,783,164	2,103
Local Sch - Public	89,571	8,993	3,971	2,905	782	12,090		938		119,251	141
Other					980					980	1
Total	4,133,736	411,625	224,416	517,795	485,798	18,273	317,289	197,530	292,442	6,598,905	7,782

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0273 Providence Elementary

PK-12
Enrollment
831

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,353		14,113		30,556		527,346			681,368	820
State	3,127,145	318,030	224,606	419,314	99,318			225,598		4,414,010	5,312
Local	140,711	0	377	122,246	190,857			160,140		614,331	739
Local Sch - Public	74,636	5,882	22,029	7,078	1,033	9,983		2,304		122,944	148
Total	3,451,844	323,912	261,124	548,638	321,765	9,983	527,346	388,042		5,832,653	7,019

Pooled Expenditures

Federal	9,590		7,776			259	0		32,085	49,711	60
State	86,315	6,153	58,994		28,232	4,159		2,927	48,687	235,466	283
Local	85,518	0	4,198	1,099	95,459	1,641		34,084	189,505	411,503	495
Other					906					906	1
Total	181,423	6,153	70,967	1,099	124,597	6,059	0	37,011	270,277	697,586	839

Combined Direct and Pooled Expenditures

Federal	118,943		21,889		30,556	259	527,346		32,085	731,078	880
State	3,213,460	324,183	283,600	419,314	127,550	4,159		228,525	48,687	4,649,476	5,595
Local	226,229	0	4,575	123,345	286,316	1,641		194,224	189,505	1,025,834	1,234
Local Sch - Public	74,636	5,882	22,029	7,078	1,033	9,983		2,304		122,944	148
Other					906					906	1
Total	3,633,268	330,065	332,091	549,737	446,361	16,042	527,346	425,053	270,277	6,530,239	7,858

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0280 Ridgecrest Elementary School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	385,582	7,295	150,616		16,143	6,758	443,014			1,009,408	1,755
State	2,327,585	193,608	159,004	323,530	89,060			120,887		3,213,674	5,589
Local	107,632	4	2,447	14,968	152,823			225,647		503,520	876
Local Sch - Public	35,992	4,306	1,043	3,391		2,328		2,012		49,074	85
Total	2,856,791	205,213	313,111	341,889	258,026	9,086	443,014	348,545		4,775,676	8,306

Pooled Expenditures

Federal	33,815	3,858	82,985			180	0		22,069	142,906	249
State	64,246	3,746	41,763		25,316	2,878		1,568	33,488	173,005	301
Local	65,414	6	27,247	135	76,435	1,135		48,026	130,347	348,746	607
Other					623					623	1
Total	163,475	7,610	151,995	135	102,375	4,192	0	49,595	185,905	665,281	1,157

Combined Direct and Pooled Expenditures

Federal	419,397	11,153	233,600		16,143	6,937	443,014		22,069	1,152,314	2,004
State	2,391,831	197,354	200,768	323,530	114,376	2,878		122,455	33,488	3,386,680	5,890
Local	173,046	10	29,694	15,102	229,258	1,135		273,673	130,347	852,266	1,482
Local Sch - Public	35,992	4,306	1,043	3,391		2,328		2,012		49,074	85
Other					623					623	1
Total	3,020,266	212,823	465,106	342,024	360,400	13,278	443,014	398,140	185,905	5,440,956	9,463

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0290 Roger B Chaffee Elementary School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	64,074	82,717	3,488		19,012		287,552			456,843	1,168
State	1,695,228	229,535	157,368	223,578	85,087			35,684		2,426,479	6,206
Local	100,807	52,082	1,357	2,519	115,464			58,228		330,458	845
Local Sch - Public	33,812	4,800	180	6,579	1,550	5,391		533	2	52,846	135
Total	1,893,921	369,134	162,393	232,676	221,113	5,391	287,552	94,445	2	3,266,626	8,355

Pooled Expenditures

Federal	5,619	43,747	1,922			122	0		15,830	67,240	172
State	46,792	4,441	41,333		24,187	1,957		463	24,021	143,194	366
Local	61,267	82,807	15,110	23	57,750	772		12,393	93,499	323,621	828
Other					447					447	1
Total	113,677	130,995	58,366	23	82,384	2,851	0	12,856	133,351	534,502	1,367

Combined Direct and Pooled Expenditures

Federal	69,693	126,464	5,410		19,012	122	287,552		15,830	524,083	1,340
State	1,742,019	233,975	198,701	223,578	109,274	1,957		36,147	24,021	2,569,673	6,572
Local	162,074	134,889	16,468	2,542	173,215	772		70,621	93,499	654,079	1,673
Local Sch - Public	33,812	4,800	180	6,579	1,550	5,391		533	2	52,846	135
Other					447					447	1
Total	2,007,599	500,128	220,758	232,699	303,497	8,242	287,552	107,301	133,353	3,801,128	9,722

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

159 Huntsville City
0300 Rolling Hills Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	440,236	30,065	107,952		16,319	12,327	374,298			981,197	2,210
State	1,637,871	122,816	183,323	198,753	27,091			138,128		2,307,981	5,198
Local	143,293	31,958	0	129,395	121,406			107,741		533,793	1,202
Local Sch - Public	30,831	5,823	0	9,886		2,630		489		49,658	112
Total	2,252,231	190,661	291,276	338,033	164,815	14,957	374,298	246,358		3,872,629	8,722

Pooled Expenditures

Federal	38,608	15,901	59,479			139	0		16,425	130,550	294
State	45,208	2,376	48,151		7,701	2,222		1,792	24,923	132,373	298
Local	87,088	50,811	0	1,163	60,722	877		22,932	97,008	320,600	722
Other					464					464	1
Total	170,904	69,087	107,629	1,163	68,887	3,237	0	24,724	138,356	583,987	1,315

Combined Direct and Pooled Expenditures

Federal	478,844	45,966	167,431		16,319	12,465	374,298		16,425	1,111,747	2,504
State	1,683,079	125,192	231,474	198,753	34,792	2,222		139,920	24,923	2,440,354	5,496
Local	230,381	82,768	0	130,558	182,128	877		130,673	97,008	854,393	1,924
Local Sch - Public	30,831	5,823	0	9,886		2,630		489		49,658	112
Other					464					464	1
Total	2,423,134	259,748	398,905	339,197	233,702	18,194	374,298	271,081	138,356	4,456,616	10,037

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0305 Ronald McNair 7-8

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	402,597	12,169	136,158		0	2,620	6,521			560,065	1,340
State	1,346,592	137,554	96,323	290,099	100,515					1,971,082	4,716
Local	200,244	66,119	237	186,829	20,886					474,317	1,135
Local Sch - Public	38,964	7,874	657	1,440	198	6,869				56,001	134
Total	1,988,397	223,716	233,375	478,368	121,599	9,489	6,521			3,061,465	7,324

Pooled Expenditures

Federal	35,307	6,436	75,019			130	0		17,740	134,632	322
State	37,169	2,661	25,300		28,572	2,092			26,919	122,713	294
Local	121,700	105,126	2,639	1,680	10,447	825			104,779	347,195	831
Other					501					501	1
Total	194,176	114,223	102,957	1,680	39,520	3,048	0		149,439	605,042	1,447

Combined Direct and Pooled Expenditures

Federal	437,904	18,604	211,178		0	2,750	6,521		17,740	694,698	1,662
State	1,383,761	140,215	121,623	290,099	129,087	2,092			26,919	2,093,795	5,009
Local	321,944	171,246	2,876	188,509	31,333	825			104,779	821,512	1,965
Local Sch - Public	38,964	7,874	657	1,440	198	6,869				56,001	134
Other					501					501	1
Total	2,182,573	337,939	336,333	480,048	161,119	12,536	6,521		149,439	3,666,507	8,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0315 Sonnie Hereford Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,195	48,253	181,436		25,419		449,704			891,007	1,446
State	2,308,909	177,904	170,438	199,364	31,667			71,932		2,960,215	4,806
Local	361,197	108	592	130,729	164,190			224,109		880,926	1,430
Local Sch - Public	31,043	4,407	1,319	1,900		3,758		0		42,428	69
Total	2,887,344	230,672	353,785	331,993	221,277	3,758	449,704	296,042		4,774,576	7,751

Pooled Expenditures

Federal	16,329	25,520	99,966			192	0		23,809	165,816	269
State	63,730	3,442	44,766		9,002	3,083		933	36,129	161,085	262
Local	219,521	171	6,596	1,175	82,121	1,216		47,699	140,625	499,124	810
Other					672					672	1
Total	299,580	29,133	151,328	1,175	91,795	4,491	0	48,632	200,563	826,697	1,342

Combined Direct and Pooled Expenditures

Federal	202,524	73,773	281,402		25,419	192	449,704		23,809	1,056,823	1,716
State	2,372,639	181,346	215,204	199,364	40,669	3,083		72,866	36,129	3,121,300	5,067
Local	580,718	279	7,188	131,904	246,311	1,216		271,808	140,625	1,380,050	2,240
Local Sch - Public	31,043	4,407	1,319	1,900		3,758		0		42,428	69
Other					672					672	1
Total	3,186,924	259,805	505,113	333,169	313,072	8,250	449,704	344,674	200,563	5,601,273	9,093

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0340 **Virgil Grissom High School**

PK-12
Enrollment
1,803

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,629	19,817			56,362		423,580			617,388	342
State	7,652,202	401,131	219,178	710,462	125,524					9,108,497	5,052
Local	406,615	116,671	47,295	187,084	674,635					1,432,300	794
Local Sch - Public	548,463	141,421	5,840	19,092	48,537	17,627				780,979	433
Total	8,724,909	679,041	272,313	916,638	905,058	17,627	423,580			11,939,165	6,622

Pooled Expenditures

Federal	10,316	10,481				563	0		76,521	97,880	54
State	211,216	7,761	57,568		35,681	9,023			116,114	437,363	243
Local	247,124	185,501	526,541	1,682	337,424	3,560			451,954	1,753,785	973
Other					2,161					2,161	1
Total	468,655	203,742	584,109	1,682	375,266	13,146	0		644,589	2,291,189	1,271

Combined Direct and Pooled Expenditures

Federal	127,945	30,298			56,362	563	423,580		76,521	715,268	397
State	7,863,418	408,892	276,747	710,462	161,205	9,023			116,114	9,545,860	5,294
Local	653,739	302,172	573,836	188,766	1,012,059	3,560			451,954	3,186,085	1,767
Local Sch - Public	548,463	141,421	5,840	19,092	48,537	17,627				780,979	433
Other					2,161					2,161	1
Total	9,193,564	882,783	856,423	918,320	1,280,323	30,772	423,580		644,589	14,230,354	7,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0350 Weatherly Heights Elementary School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,932		43,144		11,923		270,028			396,026	772
State	2,112,538	166,763	76,153	181,104	87,862			34,825		2,659,244	5,184
Local	198,710	191,306	490	17,604	157,604			308,853		874,566	1,705
Local Sch - Public	46,176	786	1,111	165	0	13,462		1,594		63,293	123
Total	2,428,355	358,855	120,897	198,873	257,389	13,462	270,028	345,272		3,993,130	7,784

Pooled Expenditures

Federal	6,221		23,771			160	0		20,075	50,226	98
State	58,310	3,226	20,002		24,975	2,567		452	30,461	139,994	273
Local	120,768	304,165	5,457	158	78,827	1,013		65,736	118,566	694,689	1,354
Other					567					567	1
Total	185,298	307,392	49,229	158	104,369	3,740	0	66,188	169,102	885,477	1,726

Combined Direct and Pooled Expenditures

Federal	77,152		66,915		11,923	160	270,028		20,075	446,253	870
State	2,170,848	169,990	96,154	181,104	112,837	2,567		35,277	30,461	2,799,238	5,457
Local	319,477	495,471	5,947	17,762	236,431	1,013		374,589	118,566	1,569,255	3,059
Local Sch - Public	46,176	786	1,111	165	0	13,462		1,594		63,293	123
Other					567					567	1
Total	2,613,653	666,246	170,127	199,031	361,758	17,202	270,028	411,460	169,102	4,878,606	9,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 **Huntsville City**
0370 **James Dawson Elementary**

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,403	9,493	126,725		17,524	0	381,374			902,520	2,180
State	1,625,518	134,966	151,129	214,252	44,093			135,251		2,305,210	5,568
Local	163,891	44,070	916	138,869	160,803			70,832		579,381	1,399
Local Sch - Public	40,619	7,120	319	907		3,058		603		52,625	127
Total	2,197,432	195,650	279,088	354,028	222,420	3,058	381,374	206,686		3,839,736	9,275

Pooled Expenditures

Federal	32,220	5,021	69,822			129	0		16,170	123,362	298
State	44,867	2,611	39,695		12,534	2,072		1,755	24,537	128,070	309
Local	99,606	70,070	10,194	1,248	80,427	817		15,076	95,504	372,943	901
Other					457					457	1
Total	176,694	77,701	119,710	1,248	93,417	3,019	0	16,830	136,211	624,832	1,509

Combined Direct and Pooled Expenditures

Federal	399,624	14,514	196,547		17,524	129	381,374		16,170	1,025,882	2,478
State	1,670,386	137,577	190,823	214,252	56,627	2,072		137,006	24,537	2,433,280	5,877
Local	263,498	114,140	11,110	140,118	241,230	817		85,907	95,504	952,324	2,300
Local Sch - Public	40,619	7,120	319	907		3,058		603		52,625	127
Other					457					457	1
Total	2,374,126	273,351	398,798	355,276	315,838	6,077	381,374	223,516	136,211	4,464,567	10,784

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0400 Whitesburg P-8

PK-12
Enrollment
918

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	345,604				22,392		624,156			992,151	1,081
State	3,817,763	238,035	163,710	454,407	106,362			23,034		4,803,310	5,232
Local	141,484	102,187	9,694	101,597	269,369			67,404		691,734	754
Local Sch - Public	100,458	10,954	739	7,372	877	14,235		325	2	134,962	147
Total	4,405,308	351,176	174,142	563,376	399,000	14,235	624,156	90,763	2	6,622,157	7,214

Pooled Expenditures

Federal	30,309					287	0		38,112	68,707	75
State	105,378	4,605	42,999		30,234	4,594		299	57,832	245,941	268
Local	85,988	162,471	107,921	913	134,727	1,812		14,346	225,100	733,279	799
Other					1,076					1,076	1
Total	221,674	167,076	150,921	913	166,038	6,693	0	14,645	321,043	1,049,004	1,143

Combined Direct and Pooled Expenditures

Federal	375,912				22,392	287	624,156		38,112	1,060,858	1,156
State	3,923,140	242,640	206,709	454,407	136,597	4,594		23,333	57,832	5,049,251	5,500
Local	227,472	264,658	117,615	102,510	404,096	1,812		81,750	225,100	1,425,013	1,552
Local Sch - Public	100,458	10,954	739	7,372	877	14,235		325	2	134,962	147
Other					1,076					1,076	1
Total	4,626,983	518,252	325,063	564,289	565,037	20,929	624,156	105,408	321,045	7,671,161	8,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0410 Williams Elementary School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,141		12,825		52,072		722,689			914,727	1,697
State	2,024,472	110,597	193,702	292,865	91,241			64,599		2,777,476	5,153
Local	91,587	1,023	16,755	2,550	442,877			200,037		754,829	1,400
Local Sch - Public	31,691	5,673	13,299	304		7,040		0		58,007	108
Total	2,274,891	117,293	236,581	295,719	586,190	7,040	722,689	264,635		4,505,039	8,358

Pooled Expenditures

Federal	11,150		7,066			168	0		20,159	38,544	72
State	55,879	2,140	50,877		25,936	2,697		838	30,590	168,958	313
Local	55,663	1,627	186,538	23	221,508	1,064		42,575	119,067	628,065	1,165
Other					569					569	1
Total	122,692	3,767	244,481	23	248,014	3,930	0	43,414	169,817	836,136	1,551

Combined Direct and Pooled Expenditures

Federal	138,291		19,891		52,072	168	722,689		20,159	953,271	1,769
State	2,080,352	112,737	244,579	292,865	117,177	2,697		65,437	30,590	2,946,434	5,466
Local	147,249	2,650	203,293	2,573	664,385	1,064		242,612	119,067	1,382,894	2,566
Local Sch - Public	31,691	5,673	13,299	304		7,040		0		58,007	108
Other					569					569	1
Total	2,397,583	121,060	481,062	295,742	834,203	10,970	722,689	308,049	169,817	5,341,175	9,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City
0415 Williams Middle School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,046				8,501		1,047			68,594	117
State	1,963,499	183,970	94,045	273,564	94,058					2,609,136	4,460
Local	873,944	0	533	85,206	27,370	163				987,217	1,688
Local Sch - Public	76,598	12,662	14,985	5,916	120	6,540				116,820	200
Total	2,973,087	196,632	109,563	364,686	130,049	6,702	1,047			3,781,767	6,465

Pooled Expenditures

Federal	5,178					183	0		24,828	30,189	52
State	54,196	3,559	24,701		26,737	2,928			37,674	149,796	256
Local	531,147	0	5,937	766	13,689	1,155			146,641	699,335	1,195
Other					701					701	1
Total	590,521	3,559	30,638	766	41,128	4,265	0		209,143	880,020	1,504

Combined Direct and Pooled Expenditures

Federal	64,224				8,501	183	1,047		24,828	98,783	169
State	2,017,695	187,529	118,746	273,564	120,795	2,928			37,674	2,758,932	4,716
Local	1,405,091	0	6,470	85,972	41,060	1,318			146,641	1,686,551	2,883
Local Sch - Public	76,598	12,662	14,985	5,916	120	6,540				116,820	200
Other					701					701	1
Total	3,563,608	200,191	140,201	365,452	171,177	10,968	1,047		209,143	4,661,787	7,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

159 Huntsville City

0460 New Century Technology High School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,389	4,161								39,550	84
State	2,037,383	75,412	121,005	375,414						2,609,214	5,516
Local	131,401		187	29,982	310	471				162,351	343
Local Sch - Public	55,042	18,307	881	1,740		1,342				77,312	163
Total	2,259,215	97,880	122,073	407,136	310	1,813				2,888,427	6,107

Pooled Expenditures

Federal	3,104	2,201				148			20,075	25,526	54
State	56,236	1,459	31,783			2,367			30,461	122,306	259
Local	79,860		2,087	270	155	934			118,566	201,871	427
Other					567					567	1
Total	139,199	3,660	33,869	270	722	3,449			169,102	350,270	741

Combined Direct and Pooled Expenditures

Federal	38,493	6,362				148			20,075	65,077	138
State	2,093,619	76,871	152,787	375,414		2,367			30,461	2,731,520	5,775
Local	211,261		2,274	30,252	464	1,405			118,566	364,222	770
Local Sch - Public	55,042	18,307	881	1,740		1,342				77,312	163
Other					567					567	1
Total	2,398,415	101,540	155,943	407,406	1,031	5,262			169,102	3,238,698	6,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

162 Jacksonville City
0010 Kitty Stone Elementary School

PK-12
Enrollment
906

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	450,507	88,685	7,114		1,940	11,449	667,504	201,079	4,707	1,432,984	1,582
State	4,100,788	249,249	198,939	307,782	132,496	35,112		94,222		5,118,587	5,650
Local	36,020	19,828	435	46,361	306,386			12,391	3,456	424,876	469
Local Sch - Public	15,615		0	7,682		0		383		23,680	26
Other					18,936					18,936	21
Total	4,602,930	357,762	206,488	361,825	459,757	46,561	667,504	308,075	8,163	7,019,064	7,747

Pooled Expenditures

Federal	0	1,765	4,657			648			34,313	41,384	46
State	408	64,402			48,051	368,329				481,190	531
Local	4,527	203,267	25,621		14,843	11,092			335,686	595,036	657
Other	0	0			1,309					1,309	1
Total	4,935	269,434	30,278		64,203	380,069			369,999	1,118,918	1,235

Combined Direct and Pooled Expenditures

Federal	450,507	90,450	11,771		1,940	12,098	667,504	201,079	39,020	1,474,368	1,627
State	4,101,195	313,650	198,939	307,782	180,547	403,441		94,222		5,599,777	6,181
Local	40,547	223,095	26,056	46,361	321,228	11,092		12,391	339,142	1,019,912	1,126
Local Sch - Public	15,615		0	7,682		0		383		23,680	26
Other	0	0			20,245					20,245	22
Total	4,607,864	627,196	236,766	361,825	523,960	426,631	667,504	308,075	378,163	8,137,982	8,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

162 Jacksonville City
0020 Jacksonville High School

PK-12
Enrollment
716

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,565	80,821	5,113		10,117	2,474	599,040		0	865,131	1,208
State	3,334,754	223,114	86,967	353,805	263,924	35,112				4,297,677	6,002
Local	272,487	11,795	4,289	51,448	248,093				0	588,112	821
Local Sch - Public	219,024	1,776	38	8,160	7,744					236,741	331
Other					45,072					45,072	63
Total	3,993,830	317,506	96,408	413,413	574,949	37,586	599,040		0	6,032,733	8,426

Pooled Expenditures

Federal	0	1,608	3,347			513			28,601	34,069	48
State	331	57,649			95,716	291,086				444,782	621
Local	34,248	120,914	252,870		12,019	8,766			279,803	708,620	990
Other	0	0			3,116					3,116	4
Total	34,580	180,171	256,218		110,850	300,364			308,405	1,190,587	1,663

Combined Direct and Pooled Expenditures

Federal	167,565	82,430	8,461		10,117	2,987	599,040		28,601	899,200	1,256
State	3,335,085	280,763	86,967	353,805	359,640	326,198				4,742,459	6,624
Local	306,735	132,709	257,160	51,448	260,111	8,766			279,803	1,296,732	1,811
Local Sch - Public	219,024	1,776	38	8,160	7,744					236,741	331
Other	0	0			48,188					48,188	67
Total	4,028,410	497,678	352,625	413,413	685,800	337,950	599,040		308,405	7,223,320	10,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

163 Jasper City
0010 Maddox Intermediate School

PK-12
Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	553,106	12,020					410,670		26,247	1,002,044	1,621
State	2,147,196	139,330	77,717	289,188	217,197					2,870,630	4,645
Local	406,168	72,667	629	1,592	91,067				8,000	580,123	939
Local Sch - Public	104,450	1,558	812	2,644	35,074	1,700				146,238	237
Total	3,210,920	225,576	79,158	293,424	343,338	1,700	410,670		34,247	4,599,035	7,442

Pooled Expenditures

Federal	16,596	13,981				529	559		18,576	50,241	81
State	24,735	34,157	2,826	0	29,863	133,455			106,571	331,608	537
Local	13,446	18,938	1,657	37	51,660	40,081			131,342	257,163	416
Total	54,777	67,077	4,483	37	81,523	174,065	559		256,489	639,011	1,034

Combined Direct and Pooled Expenditures

Federal	569,702	26,002				529	411,230		44,823	1,052,285	1,703
State	2,171,932	173,488	80,543	289,188	247,060	133,455			106,571	3,202,238	5,182
Local	419,613	91,606	2,286	1,629	142,727	40,081			139,342	837,286	1,355
Local Sch - Public	104,450	1,558	812	2,644	35,074	1,700				146,238	237
Total	3,265,697	292,653	83,642	293,462	424,862	175,766	411,230		290,736	5,238,047	8,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

163 Jasper City
0020 Memorial Park Elementary School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,811	2,337		598			326,051			383,797	948
State	2,069,649	119,812	92,436	174,593	208,469					2,664,959	6,580
Local	319,222	94,588	629	1,592	61,851				8,000	485,882	1,200
Local Sch - Public	65,397	9,118	2,746	4,813	14,267	1,813				98,154	242
Total	2,509,079	225,855	95,811	181,596	284,587	1,813	326,051		8,000	3,632,792	8,970

Pooled Expenditures

Federal	1,645	2,718		16,632		347	444		12,173	33,958	84
State	23,842	29,372	3,361	0	28,663	87,458			69,840	242,537	599
Local	10,568	24,651	1,657	37	35,086	26,267			86,074	184,341	455
Total	36,054	56,741	5,018	16,669	63,749	114,072	444		168,088	460,836	1,138

Combined Direct and Pooled Expenditures

Federal	56,455	5,054		17,230		347	326,495		12,173	417,755	1,031
State	2,093,491	149,185	95,797	174,593	237,132	87,458			69,840	2,907,496	7,179
Local	329,790	119,239	2,286	1,629	96,937	26,267			94,074	670,223	1,655
Local Sch - Public	65,397	9,118	2,746	4,813	14,267	1,813				98,154	242
Total	2,545,133	282,596	100,830	198,265	348,336	115,885	326,495		176,088	4,093,628	10,108

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

163 Jasper City
0030 T R Simmons Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,573	20,957					344,491	20,966		493,987	986
State	2,250,093	40,751	83,396	179,800	192,290			8,805		2,755,134	5,499
Local	193,166	156,761	37,320	1,592	51,107			280,111	8,000	728,058	1,453
Local Sch - Public	51,519	1,534	2,798	4,134	33,494	679		3,883		98,040	196
Total	2,602,351	220,003	123,514	185,526	276,891	679	344,491	313,764	8,000	4,075,218	8,134

Pooled Expenditures

Federal	3,228	24,376				429	469		13,075	41,577	83
State	25,921	9,990	3,032	0	26,438	108,189			75,014	248,585	496
Local	6,395	40,855	98,299	37	28,992	32,493		14,674	92,450	314,194	627
Total	35,543	75,221	101,332	37	55,430	141,111	469	14,674	180,539	604,355	1,206

Combined Direct and Pooled Expenditures

Federal	110,801	45,333				429	344,960	20,966	13,075	535,564	1,069
State	2,276,013	50,741	86,428	179,800	218,728	108,189		8,805	75,014	3,003,718	5,995
Local	199,561	197,616	135,620	1,629	80,099	32,493		294,784	100,450	1,042,252	2,080
Local Sch - Public	51,519	1,534	2,798	4,134	33,494	679		3,883		98,040	196
Total	2,637,894	295,224	224,845	185,563	332,321	141,790	344,960	328,438	188,539	4,679,574	9,340

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

163 Jasper City
0040 Jasper High School

PK-12
Enrollment
802

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	394,544	85,979	6,083				639,083			1,125,689	1,404
State	3,792,940	264,815	83,410	393,103	847,375					5,381,643	6,710
Local	887,021	168,094	1,619	363,720	371,465	42,878			8,500	1,843,297	2,298
Local Sch - Public	399,205	5,944	17,512	11,798	84,639	9,378				528,476	659
Total	5,473,709	524,832	108,625	768,621	1,303,479	52,256	639,083		8,500	8,879,105	11,071

Pooled Expenditures

Federal	11,838	100,004	125,955			687	870		24,106	263,461	329
State	43,694	64,921	3,033	0	116,507	173,189			138,301	539,645	673
Local	29,364	43,808	4,266	8,544	210,723	52,015			170,448	519,167	647
Total	84,896	208,733	133,254	8,544	327,230	225,891	870		332,855	1,322,274	1,649

Combined Direct and Pooled Expenditures

Federal	406,382	185,983	132,038			687	639,953		24,106	1,389,150	1,732
State	3,836,634	329,736	86,443	393,103	963,883	173,189			138,301	5,921,288	7,383
Local	916,385	211,902	5,885	372,264	582,188	94,893			178,948	2,362,465	2,946
Local Sch - Public	399,205	5,944	17,512	11,798	84,639	9,378				528,476	659
Total	5,558,605	733,565	241,879	777,165	1,630,709	278,147	639,953		341,355	10,201,378	12,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

163 Jasper City
0045 Jasper Junior High School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,524									83,524	195
State	1,573,125	117,752	76,918	256,989						2,024,783	4,731
Local	214,221	7,300	997	5,512		6,909			8,500	243,438	569
Local Sch - Public	86,686	1,540	2,089	5,743	5,450	7,802				109,310	255
Total	1,957,556	126,592	80,004	268,244	5,450	14,710			8,500	2,461,055	5,750

Pooled Expenditures

Federal	2,506					367			12,865	15,737	37
State	18,122	28,867	2,797	0		92,425			73,807	216,018	505
Local	7,092	1,902	2,627	129		27,759			90,962	130,471	305
Total	27,720	30,770	5,424	129		120,550			177,633	362,226	846

Combined Direct and Pooled Expenditures

Federal	86,031					367			12,865	99,262	232
State	1,591,247	146,619	79,715	256,989		92,425			73,807	2,240,801	5,236
Local	221,312	9,202	3,624	5,641		34,667			99,462	373,909	874
Local Sch - Public	86,686	1,540	2,089	5,743	5,450	7,802				109,310	255
Total	1,985,275	157,362	85,427	268,373	5,450	135,261			186,133	2,823,281	6,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

165 Lanett City
0010 W. O. Lance Elementary

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,447	25,074	41,443				391,985	11,261		659,210	1,117
State	2,683,933	83,576	67,421	229,933	169,712			196,450		3,431,025	5,815
Local	57,807	21,315		11,686	85,401	3,283		250		179,742	305
Local Sch - Public	30,353	247	677	1,908	241	425		48		33,899	57
Other				518						518	1
Total	2,961,539	130,211	109,541	244,046	255,354	3,709	391,985	208,008		4,304,394	7,296

Pooled Expenditures

Federal	3,800	37,588	23,829						29,575	94,793	161
State	94,390	46,157	6,348	5,518	54,759	226,591			158,851	592,614	1,004
Local	1,949	31,935			15,978	15,693			269,749	335,304	568
Other					38	628			311	977	2
Total	100,138	115,680	30,177	5,518	70,776	242,912			458,487	1,023,688	1,735

Combined Direct and Pooled Expenditures

Federal	193,247	62,662	65,272				391,985	11,261	29,575	754,002	1,278
State	2,778,322	129,732	73,769	235,451	224,471	226,591		196,450	158,851	4,023,639	6,820
Local	59,756	53,250		11,686	101,379	18,977		250	269,749	515,046	873
Local Sch - Public	30,353	247	677	1,908	241	425		48		33,899	57
Other				518	38	628			311	1,496	3
Total	3,061,678	245,891	139,719	249,564	326,130	246,621	391,985	208,008	458,487	5,328,083	9,031

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

165 Lanett City
0030 Lanett Senior High School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	273,347	2,153	70,794				312,970			659,264	2,904
State	1,109,905	43,344	39,246	161,231	96,763					1,450,490	6,390
Local	116,542	7,050	8,443	13,595	90,820	5,965				242,415	1,068
Local Sch - Public	60,732	10,022		3,362	1,680	396				76,192	336
Other	450			536						986	4
Total	1,560,976	62,570	118,483	178,725	189,264	6,361	312,970			2,429,347	10,702

Pooled Expenditures

Federal	5,482	3,228	40,705						12,075	61,490	271
State	39,034	23,938	3,695	3,869	31,221	87,180			64,855	253,792	1,118
Local	3,930	10,562	3,159		16,992	6,038			110,131	150,812	664
Other	263				16	242			127	647	3
Total	48,709	37,728	47,560	3,869	48,229	93,460			187,188	466,742	2,056

Combined Direct and Pooled Expenditures

Federal	278,829	5,381	111,499				312,970		12,075	720,754	3,175
State	1,148,938	67,282	42,941	165,101	127,985	87,180			64,855	1,704,282	7,508
Local	120,472	17,612	11,602	13,595	107,812	12,003			110,131	393,228	1,732
Local Sch - Public	60,732	10,022		3,362	1,680	396				76,192	336
Other	713			536	16	242			127	1,634	7
Total	1,609,684	100,297	166,043	182,594	237,493	99,820	312,970		187,188	2,896,089	12,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

165 Lanett City
0040 Lanett Junior High School

PK-12
Enrollment
108

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,405	22,055	1,216							219,676	2,034
State	360,008	43,452	38,509	196,713	21,754					660,436	6,115
Local	31,024	1,488		5,178	12,630	181				50,501	468
Local Sch - Public	2,776	158		1,156	219	6				4,315	40
Other				239						239	2
Total	590,213	67,152	39,724	203,287	34,603	188				935,166	8,659

Pooled Expenditures

Federal	3,939	33,063	699						5,745	43,446	402
State	12,661	23,997	3,626	4,721	7,019	41,478			30,856	124,357	1,151
Local	1,046	2,229			2,363	2,873			52,397	60,908	564
Other					7	115			60	183	2
Total	17,646	59,289	4,325	4,721	9,389	44,465			89,059	228,894	2,119

Combined Direct and Pooled Expenditures

Federal	200,344	55,118	1,914						5,745	263,122	2,436
State	372,669	67,449	42,135	201,434	28,773	41,478			30,856	784,793	7,267
Local	32,070	3,716		5,178	14,993	3,054			52,397	111,408	1,032
Local Sch - Public	2,776	158		1,156	219	6				4,315	40
Other				239	7	115			60	422	4
Total	607,859	126,440	44,049	208,008	43,992	44,653			89,059	1,164,060	10,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

167 Leeds City
0005 Leeds Primary School

PK-12
Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,784		3,697				342,578	104,479		574,537	1,045
State	2,285,103	140,935	107,480	267,043	89,359			527,547		3,417,467	6,214
Local	20,954	983	2,789	7,575	168,333			601	2,997	204,233	371
Local Sch - Public	30,988	27,577	13,876	1,073		1,951		9,523		84,987	155
Total	2,460,829	169,496	127,841	275,690	257,693	1,951	342,578	642,150	2,997	4,281,224	7,784

Pooled Expenditures

Federal	2,107	1,863	200				0		10,149	14,319	26
State	30,945	30,573	36,128	13,345	22,373	237,940			82,896	454,200	826
Local	5,453	97,625	68,723	236	135,325	918			241,679	549,958	1,000
Total	38,505	130,061	105,052	13,581	157,698	238,857	0		334,724	1,018,477	1,852

Combined Direct and Pooled Expenditures

Federal	125,891	1,863	3,897				342,578	104,479	10,149	588,856	1,071
State	2,316,048	171,509	143,608	280,387	111,732	237,940		527,547	82,896	3,871,667	7,039
Local	26,407	98,608	71,512	7,811	303,658	918		601	244,676	754,191	1,371
Local Sch - Public	30,988	27,577	13,876	1,073		1,951		9,523		84,987	155
Total	2,499,334	299,556	232,893	289,271	415,391	240,808	342,578	642,150	337,721	5,299,702	9,636

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

167 Leeds City
0010 Leeds Elementary School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,925		10,152				309,718			520,795	1,122
State	2,057,619	142,254	91,033	279,888	78,795			0		2,649,589	5,710
Local	36,060	863	724	3,597	180,517			25	3,610	225,396	486
Local Sch - Public	77,789	26,064	4,314	1,779	4,800	3,004				117,749	254
Total	2,372,393	169,182	106,223	285,264	264,112	3,004	309,718	25	3,610	3,513,530	7,572

Pooled Expenditures

Federal	3,420	2,006	550				0		10,926	16,901	36
State	27,864	30,859	30,600	13,987	19,728	200,734			89,243	413,016	890
Local	9,384	85,739	17,847	112	145,119	774			260,183	519,159	1,119
Total	40,668	118,604	48,997	14,099	164,848	201,509	0		360,353	949,077	2,045

Combined Direct and Pooled Expenditures

Federal	204,345	2,006	10,702				309,718		10,926	537,696	1,159
State	2,085,483	173,114	121,633	293,875	98,523	200,734		0	89,243	3,062,605	6,600
Local	45,444	86,603	18,572	3,709	325,636	774		25	263,793	744,555	1,605
Local Sch - Public	77,789	26,064	4,314	1,779	4,800	3,004				117,749	254
Total	2,413,061	287,786	155,221	299,362	428,959	204,512	309,718	25	363,962	4,462,606	9,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

167 Leeds City

**PK-12
Enrollment
461**

0020 Leeds Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	295,783		12,056		17,014		286,373			611,225	1,326
State	1,742,552	214,290	118,625	307,431	87,284					2,470,183	5,358
Local	58,184	707	542	11,990	331,848				3,112	406,384	882
Local Sch - Public	93,506	103,435	1,166	1,830		1,806				201,743	438
Total	2,190,025	318,433	132,389	321,251	436,146	1,806	286,373		3,112	3,689,535	8,003

Pooled Expenditures

Federal	5,035	1,993	653		500		0		10,855	19,035	41
State	23,598	46,486	39,875	15,363	21,854	199,437			88,666	435,278	944
Local	15,141	70,226	13,360	374	266,776	769			258,501	625,148	1,356
Total	43,773	118,705	53,888	15,737	289,130	200,206	0		358,023	1,079,462	2,342

Combined Direct and Pooled Expenditures

Federal	300,817	1,993	12,708		17,514		286,373		10,855	630,261	1,367
State	1,766,150	260,777	158,500	322,794	109,137	199,437			88,666	2,905,461	6,303
Local	73,325	70,934	13,903	12,364	598,624	769			261,613	1,031,532	2,238
Local Sch - Public	93,506	103,435	1,166	1,830		1,806				201,743	438
Total	2,233,798	437,138	186,277	336,988	725,275	202,012	286,373		361,134	4,768,996	10,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

167 Leeds City
0030 Leeds High School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,906		401				314,887		983	471,176	992
State	2,325,440	207,139	111,117	287,034	163,936					3,094,666	6,515
Local	303,544	421	2,966	59,577	102,069				3,272	471,850	993
Local Sch - Public	192,876	52,355	5,840	6,002	5,897	22,957				285,926	602
Total	2,976,765	259,915	120,324	352,612	271,902	22,957	314,887		4,255	4,323,617	9,102

Pooled Expenditures

Federal	2,637	2,053	22				0		11,185	15,896	33
State	31,491	44,935	37,351	14,344	41,045	205,493			91,359	466,018	981
Local	78,990	41,798	73,100	1,858	82,054	792			266,351	544,943	1,147
Total	113,118	88,786	110,473	16,201	123,100	206,286	0		368,895	1,026,858	2,162

Combined Direct and Pooled Expenditures

Federal	157,543	2,053	422				314,887		12,167	487,073	1,025
State	2,356,931	252,074	148,468	301,377	204,982	205,493			91,359	3,560,684	7,496
Local	382,534	42,219	76,066	61,435	184,124	792			269,624	1,016,793	2,141
Local Sch - Public	192,876	52,355	5,840	6,002	5,897	22,957				285,926	602
Total	3,089,883	348,700	230,796	368,813	395,002	229,243	314,887		373,150	5,350,476	11,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

168 Linden City
0010 George P Austin Junior High School

PK-12
Enrollment
100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,226	466	2,634							100,327	1,003
State	335,727	44,272	40,320	140,208	43,706					604,233	6,042
Local	83,240	954	895	2,071	70,376					157,536	1,575
Local Sch - Public	2,674	5,488		740	3,470	1,172				13,544	135
Total	518,867	51,181	43,849	143,020	117,552	1,172				875,640	8,756

Pooled Expenditures

Federal	9,072	813	0						23,412	33,297	333
State	4,010	58,173	6,650	5,925	5,115	2,386			45,036	127,295	1,273
Local	3,840	4,300		798	13,234	5,375			27,018	54,565	546
Other					10,148	59				10,207	102
Total	16,921	63,287	6,650	6,723	28,498	7,820			95,466	225,364	2,254

Combined Direct and Pooled Expenditures

Federal	106,298	1,279	2,634						23,412	133,624	1,336
State	339,737	102,446	46,969	146,133	48,821	2,386			45,036	731,528	7,315
Local	87,080	5,254	895	2,869	83,610	5,375			27,018	212,101	2,121
Local Sch - Public	2,674	5,488		740	3,470	1,172				13,544	135
Other					10,148	59				10,207	102
Total	535,789	114,467	50,499	149,743	146,050	8,991			95,466	1,101,004	11,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

168 Linden City
0020 Linden Elementary School

PK-12
Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,099	616	1,485				527,627	18,065		753,893	3,573
State	1,043,830	44,272	42,810	144,748	35,099	31,255		108,111		1,450,125	6,873
Local	18,617	248	795	3,256	56,783	78		3,791		83,568	396
Local Sch - Public	0	4,899		893	5,179	203				11,174	53
Total	1,268,546	50,035	45,090	148,897	97,061	31,536	527,627	129,967		2,298,759	10,895

Pooled Expenditures

Federal	19,230	1,075	0						45,888	66,193	314
State	12,468	58,173	7,060	6,117	4,108	5,035			88,270	181,231	859
Local	859	1,118		1,254	10,678	11,341			52,955	78,205	371
Other					19,891	124				20,015	95
Total	32,556	60,366	7,060	7,371	34,677	16,500			187,113	345,643	1,638

Combined Direct and Pooled Expenditures

Federal	225,329	1,691	1,485				527,627	18,065	45,888	820,085	3,887
State	1,056,298	102,445	49,870	150,865	39,206	36,290		108,111	88,270	1,631,356	7,732
Local	19,475	1,366	795	4,509	67,462	11,419		3,791	52,955	161,772	767
Local Sch - Public	0	4,899		893	5,179	203				11,174	53
Other					19,891	124				20,015	95
Total	1,301,102	110,401	52,150	156,268	131,738	48,036	527,627	129,967	187,113	2,644,402	12,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

168 Linden City
0030 Linden High School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,871	20,574	2,384							145,828	878
State	714,163	40,686	40,846	146,828	42,433					984,955	5,933
Local	70,502	12,551	1,195	2,467	68,233	969				155,917	939
Local Sch - Public	35,275	65,176	417	2,748	4,384	5,637				113,638	685
Other		45								45	0
Total	942,810	139,032	44,842	152,043	115,050	6,606				1,400,383	8,436

Pooled Expenditures

Federal	11,464	35,877	0						38,864	86,205	519
State	8,530	53,461	6,736	6,205	4,966	3,961			74,760	158,619	956
Local	3,252	56,586		950	12,832	8,922			44,849	127,391	767
Other		1,105			16,846	98				18,049	109
Total	23,246	147,028	6,736	7,155	34,644	12,981			158,474	390,264	2,351

Combined Direct and Pooled Expenditures

Federal	134,335	56,450	2,384						38,864	232,033	1,398
State	722,693	94,147	47,582	153,033	47,399	3,961			74,760	1,143,574	6,889
Local	73,754	69,137	1,195	3,417	81,065	9,891			44,849	283,308	1,707
Local Sch - Public	35,275	65,176	417	2,748	4,384	5,637				113,638	685
Other		1,151			16,846	98				18,095	109
Total	966,056	286,060	51,578	159,198	149,694	19,587			158,474	1,790,647	10,787

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

169 Madison City
0010 Heritage Elementary School

PK-12
Enrollment
748

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,726	72,507			26,860	0	392,005			604,097	808
State	3,377,921	231,336	115,564	269,572	151,348			32		4,145,774	5,542
Local	214,166	3,481	81,561	50,139	222,680	3,993				576,020	770
Local Sch - Public	148,411	5,615	42,346	35,920	14,276	13,664				260,231	348
Total	3,853,223	312,939	239,471	355,631	415,163	17,657	392,005	32		5,586,122	7,468

Pooled Expenditures

Federal	20,527	171,941	11,956		2,232	21,444			1,367	229,467	307
State	238,984	13,451	171,377		8,333	191,572		2	2,135	625,853	837
Local	126,306	9,786	154,717		85,527	46,689			218,692	641,717	858
Other					939	20,737				21,676	29
Total	385,817	195,178	338,050		97,030	280,442		2	222,193	1,518,713	2,030

Combined Direct and Pooled Expenditures

Federal	133,253	244,448	11,956		29,091	21,444	392,005		1,367	833,564	1,114
State	3,616,904	244,787	286,941	269,572	159,681	191,572		34	2,135	4,771,626	6,379
Local	340,472	13,267	236,278	50,139	308,207	50,682			218,692	1,217,737	1,628
Local Sch - Public	148,411	5,615	42,346	35,920	14,276	13,664				260,231	348
Other					939	20,737				21,676	29
Total	4,239,040	508,117	577,521	355,631	512,194	298,099	392,005	34	222,193	7,104,834	9,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0020 Rainbow Elementary School

PK-12
Enrollment
741

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,522	87,311			20,080		372,499			767,412	1,036
State	2,817,492	210,493	122,231	237,632	163,957	124		971,560		4,523,489	6,105
Local	283,450	15,665	95,297	215,861	252,212	5,109		27,904		895,498	1,208
Local Sch - Public	121,477		28,344	28,907	28,566	17,765				225,059	304
Total	3,509,941	313,468	245,872	482,399	464,815	22,998	372,499	999,465		6,411,457	8,652

Pooled Expenditures

Federal	52,356	207,048	8,743		1,668	21,244			1,000	292,059	394
State	199,334	12,239	181,264		9,027	189,779		49,262	1,561	642,466	867
Local	167,167	44,033	180,773		96,869	46,252		515	159,925	695,535	939
Other					687	20,543				21,230	29
Total	418,857	263,320	370,781		108,252	277,818		49,776	162,486	1,651,289	2,228

Combined Direct and Pooled Expenditures

Federal	339,878	294,359	8,743		21,748	21,244	372,499		1,000	1,059,470	1,430
State	3,016,826	222,732	303,495	237,632	172,984	189,902		1,020,822	1,561	5,165,955	6,972
Local	450,617	59,698	276,070	215,861	349,081	51,361		28,419	159,925	1,591,032	2,147
Local Sch - Public	121,477		28,344	28,907	28,566	17,765				225,059	304
Other					687	20,543				21,230	29
Total	3,928,798	576,788	616,653	482,399	573,066	300,815	372,499	1,049,241	162,486	8,062,746	10,881

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

169 Madison City
0030 Columbia Elementary School

PK-12
Enrollment
775

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,723				24,850		387,152			473,726	611
State	3,680,853	284,383	171,474	317,041	240,519					4,694,271	6,057
Local	280,799	49,745	32,981	92,219	218,218	6,821				680,783	878
Local Sch - Public	128,945	594	37,979	19,476	4,131	13,866				204,991	265
Total	4,152,320	334,722	242,434	428,737	487,718	20,686	387,152			6,053,770	7,811

Pooled Expenditures

Federal	11,239		12,340		2,065	22,218			1,411	49,273	64
State	260,416	16,535	254,289		13,243	198,487			2,203	745,173	962
Local	165,603	139,827	62,563		83,813	48,374			225,708	725,890	937
Other					969	21,486				22,455	29
Total	437,259	156,363	329,192		100,090	290,565			229,322	1,542,791	1,991

Combined Direct and Pooled Expenditures

Federal	72,962		12,340		26,915	22,218	387,152		1,411	522,999	675
State	3,941,269	300,919	425,763	317,041	253,762	198,487			2,203	5,439,444	7,019
Local	446,403	189,572	95,544	92,219	302,031	55,195			225,708	1,406,673	1,815
Local Sch - Public	128,945	594	37,979	19,476	4,131	13,866				204,991	265
Other					969	21,486				22,455	29
Total	4,589,579	491,085	571,626	428,737	587,808	311,251	387,152		229,322	7,596,561	9,802

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0075 Horizon Elementary School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,356	78,556			24,172		282,800			523,885	844
State	2,541,392	82,048	194,905	276,338	237,038					3,331,722	5,365
Local	393,151	66,056	20,447	59,055	208,977	2,930				750,616	1,209
Local Sch - Public	91,598	1,148	9,686	35,308	46,894	3,791				188,426	303
Total	3,164,497	227,809	225,038	370,702	517,081	6,721	282,800			4,794,648	7,721

Pooled Expenditures

Federal	25,194	186,288	9,878		2,008	17,803			1,129	242,301	390
State	179,800	4,771	289,036		13,051	159,045			1,764	647,467	1,043
Local	231,864	185,677	38,787		80,264	38,762			180,684	756,037	1,217
Other					776	17,216				17,992	29
Total	436,858	376,735	337,701		96,099	232,827			183,577	1,663,797	2,679

Combined Direct and Pooled Expenditures

Federal	163,550	264,844	9,878		26,180	17,803	282,800		1,129	766,186	1,234
State	2,721,193	86,819	483,941	276,338	250,090	159,045			1,764	3,979,189	6,408
Local	625,015	251,733	59,234	59,055	289,241	41,692			180,684	1,506,652	2,426
Local Sch - Public	91,598	1,148	9,686	35,308	46,894	3,791				188,426	303
Other					776	17,216				17,992	29
Total	3,601,355	604,544	562,739	370,702	613,180	239,548	282,800		183,577	6,458,445	10,400

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0080 Bob Jones High School

PK-12
Enrollment
1,812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,733				67,112		883,938			1,005,782	555
State	7,987,076	582,460	274,508	806,192	359,093					10,009,329	5,524
Local	652,320	23,259	26,757	3,134	832,200	27,386				1,565,058	864
Local Sch - Public	382,858	712,606	56,150	26,378	41,597	41,912				1,261,501	696
Total	9,076,987	1,318,325	357,416	835,704	1,300,003	69,298	883,938			13,841,670	7,639

Pooled Expenditures

Federal	9,967		28,964		5,576	51,948			3,312	99,765	55
State	565,076	33,867	407,084		19,772	464,075			5,171	1,495,044	825
Local	384,710	65,380	50,758		319,631	113,102			529,771	1,463,353	808
Other					2,274	50,235				52,509	29
Total	959,753	99,247	486,805		347,253	679,360			538,254	3,110,672	1,717

Combined Direct and Pooled Expenditures

Federal	64,699		28,964		72,688	51,948	883,938		3,312	1,105,548	610
State	8,552,152	616,327	681,592	806,192	378,865	464,075			5,171	11,504,373	6,349
Local	1,037,030	88,639	77,515	3,134	1,151,832	140,489			529,771	3,028,410	1,671
Local Sch - Public	382,858	712,606	56,150	26,378	41,597	41,912				1,261,501	696
Other					2,274	50,235				52,509	29
Total	10,036,740	1,417,572	844,221	835,704	1,647,256	748,657	883,938		538,254	16,952,341	9,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0082 Discovery Middle School

PK-12
Enrollment
1,231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,318				46,477		470,618			696,414	566
State	5,001,145	274,347	119,882	486,790	290,703					6,172,867	5,015
Local	383,425	38,994	99,956	79,364	366,821	3,012				971,571	789
Local Sch - Public	502,495	76,524	38,112	6,903	28,971	3,956				656,960	534
Total	6,066,383	389,864	257,951	573,056	732,972	6,968	470,618			8,497,812	6,903

Pooled Expenditures

Federal	32,653		19,677		3,861	35,291			2,250	93,732	76
State	353,825	15,952	177,780		16,006	315,274			3,513	882,350	717
Local	226,128	109,607	189,612		140,889	76,837			359,905	1,102,978	896
Other					1,545	34,127				35,672	29
Total	612,605	125,559	387,069		162,301	461,530			365,668	2,114,732	1,718

Combined Direct and Pooled Expenditures

Federal	211,971		19,677		50,339	35,291	470,618		2,250	790,146	642
State	5,354,970	290,299	297,663	486,790	306,709	315,274			3,513	7,055,217	5,731
Local	609,552	148,600	289,568	79,364	507,709	79,849			359,905	2,074,549	1,685
Local Sch - Public	502,495	76,524	38,112	6,903	28,971	3,956				656,960	534
Other					1,545	34,127				35,672	29
Total	6,678,988	515,423	645,020	573,056	895,273	468,498	470,618		365,668	10,612,544	8,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0083 Liberty Middle School

PK-12
Enrollment
1,398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,078				44,700		536,216			821,995	588
State	5,037,444	217,593	114,224	589,839	249,354					6,208,455	4,441
Local	503,607	129,992	95,523		327,015	4,942				1,061,080	759
Local Sch - Public	436,528	128,841	41,443	23,483	22,208	14,981				667,485	477
Total	6,218,657	476,427	251,191	613,322	643,278	19,923	536,216			8,759,014	6,265

Pooled Expenditures

Federal	43,899		22,346		3,714	40,079			2,555	112,593	81
State	356,393	12,652	169,390		13,729	358,044			3,990	914,199	654
Local	297,006	365,394	181,203		125,600	87,261			408,731	1,465,194	1,048
Other					1,755	38,757				40,512	29
Total	697,298	378,046	372,939		144,798	524,142			415,276	2,532,497	1,812

Combined Direct and Pooled Expenditures

Federal	284,977		22,346		48,414	40,079	536,216		2,555	934,588	669
State	5,393,837	230,245	283,615	589,839	263,084	358,044			3,990	7,122,653	5,095
Local	800,613	495,386	276,725		452,615	92,204			408,731	2,526,274	1,807
Local Sch - Public	436,528	128,841	41,443	23,483	22,208	14,981				667,485	477
Other					1,755	38,757				40,512	29
Total	6,915,955	854,472	624,129	613,322	788,076	544,065	536,216		415,276	11,291,511	8,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0085 Madison Elementary School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,044	1,276			26,503	1,621	311,016			546,459	1,045
State	2,503,039	136,269	184,004	277,137	185,293					3,285,742	6,282
Local	258,516	61,140	3,535	76,508	159,634	2,005				561,337	1,073
Local Sch - Public	85,000		8,704	6,297	12,945	1,555				114,501	219
Total	3,052,600	198,684	196,242	359,941	384,375	5,181	311,016			4,508,040	8,620

Pooled Expenditures

Federal	37,519	3,025	8,328		2,202	14,994			952	67,020	128
State	177,087	7,923	272,870		10,202	133,947			1,487	603,516	1,154
Local	152,462	171,857	6,705		61,312	32,645			152,324	577,306	1,104
Other					654	14,499				15,153	29
Total	367,068	182,806	287,903		74,370	196,084			154,763	1,262,994	2,415

Combined Direct and Pooled Expenditures

Federal	243,563	4,301	8,328		28,705	16,615	311,016		952	613,479	1,173
State	2,680,127	144,192	456,873	277,137	195,495	133,947			1,487	3,889,258	7,436
Local	410,978	232,997	10,240	76,508	220,946	34,650			152,324	1,138,643	2,177
Local Sch - Public	85,000		8,704	6,297	12,945	1,555				114,501	219
Other					654	14,499				15,153	29
Total	3,419,668	381,490	484,145	359,941	458,746	201,265	311,016		154,763	5,771,035	11,034

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

169 Madison City
0090 Mill Creek Elementary School

PK-12
Enrollment
1,034

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	284,159				34,553		447,969	110,225		876,905	848
State	3,913,666	317,144	188,519	309,748	239,733			513,633		5,482,444	5,302
Local	700,165	63,338	16,129	93,984	306,382	8,255		5,824		1,194,078	1,155
Local Sch - Public	164,636	68,783	62,050	24,957	10,488	10,606				341,520	330
Total	5,062,626	449,265	266,699	428,689	591,156	18,861	447,969	629,683		7,894,947	7,635

Pooled Expenditures

Federal	51,744		15,313		2,871	29,644		253,604	1,751	354,926	343
State	276,887	18,440	279,566		13,200	264,820		26,043	2,734	881,690	853
Local	412,927	178,036	30,596		117,675	64,541		107	280,089	1,083,972	1,048
Other					1,202	28,666				29,868	29
Total	741,558	196,476	325,476		134,948	387,670		279,755	284,574	2,350,456	2,273

Combined Direct and Pooled Expenditures

Federal	335,902		15,313		37,423	29,644	447,969	363,829	1,751	1,231,831	1,191
State	4,190,553	335,585	468,085	309,748	252,932	264,820		539,676	2,734	6,364,134	6,155
Local	1,113,092	241,374	46,726	93,984	424,058	72,795		5,932	280,089	2,278,049	2,203
Local Sch - Public	164,636	68,783	62,050	24,957	10,488	10,606				341,520	330
Other					1,202	28,666				29,868	29
Total	5,804,184	645,741	592,174	428,689	726,104	406,531	447,969	909,437	284,574	10,245,403	9,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0095 James Clemens High School

PK-12
Enrollment
1,983

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,844				77,796		918,947			1,273,588	642
State	8,398,961	630,348	200,469	885,447	321,358					10,436,583	5,263
Local	804,547	43,783	104,447	111,208	963,990	21,392				2,049,366	1,033
Local Sch - Public	524,780	668,221	64,887	11,863	20,710	28,117				1,318,578	665
Total	10,005,132	1,342,352	369,804	1,008,517	1,383,854	49,509	918,947			15,078,114	7,604

Pooled Expenditures

Federal	50,412		31,697		6,464	56,850			3,624	149,046	75
State	594,217	36,652	297,288		17,694	507,870			5,659	1,459,378	736
Local	474,487	123,069	198,131		370,249	123,776			579,766	1,869,478	943
Other					2,489	54,975				57,464	29
Total	1,119,115	159,720	527,116		396,895	743,471			589,050	3,535,368	1,783

Combined Direct and Pooled Expenditures

Federal	327,256		31,697		84,260	56,850	918,947		3,624	1,422,634	717
State	8,993,177	666,999	497,757	885,447	339,051	507,870			5,659	11,895,961	5,999
Local	1,279,034	166,851	302,578	111,208	1,334,239	145,168			579,766	3,918,844	1,976
Local Sch - Public	524,780	668,221	64,887	11,863	20,710	28,117				1,318,578	665
Other					2,489	54,975				57,464	29
Total	11,124,247	1,502,072	896,919	1,008,517	1,780,750	792,980	918,947		589,050	18,613,482	9,387

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

169 Madison City
0220 West Madison Elementary School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,142	812			10,724	745	251,005			417,428	984
State	1,768,548	188,029	208,528	236,462	191,776					2,593,344	6,116
Local	298,236	0	10,307	98,675	124,653	1,759				533,630	1,259
Local Sch - Public	51,591	13,683	14,492	16,749	13,160	3,508				113,182	267
Total	2,272,517	202,524	233,328	351,886	340,312	6,011	251,005			3,657,584	8,626

Pooled Expenditures

Federal	28,068	1,925	6,745		891	12,156			771	50,557	119
State	125,123	10,933	309,238		10,559	108,591			1,204	565,649	1,334
Local	175,887	0	19,553		47,877	26,465			123,379	393,161	927
Other					530	11,755				12,284	29
Total	329,078	12,858	335,537		59,856	158,967			125,355	1,021,651	2,410

Combined Direct and Pooled Expenditures

Federal	182,211	2,737	6,745		11,615	12,900	251,005		771	467,984	1,104
State	1,893,670	198,962	517,767	236,462	202,335	108,591			1,204	3,158,993	7,450
Local	474,122	0	29,860	98,675	172,529	28,224			123,379	926,791	2,186
Local Sch - Public	51,591	13,683	14,492	16,749	13,160	3,508				113,182	267
Other					530	11,755				12,284	29
Total	2,601,595	215,382	568,864	351,886	400,169	164,979	251,005		125,355	4,679,234	11,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

171 Midfield City
0010 Midfield Elementary School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,924	3,401	12,615			5,178	558,864	14,067	1,380	641,429	1,675
State	1,730,033	172,172	78,555	261,762	118,834	2,677		839		2,364,873	6,175
Local	66,241	0	1,043	226	155,143	2,370			26	225,049	588
Local Sch - Public	3,536	2,125		9,479	572	2,545			2,805	21,062	55
Total	1,845,735	177,698	92,213	271,467	274,550	12,770	558,864	14,906	4,211	3,252,413	8,492

Pooled Expenditures

Federal	9,246	21,096	3,524						53,626	87,491	228
State	33,342	22,732	28,121		106,178	99,957		101,138	11,096	402,565	1,051
Local	23,489	0	19,653		64,534	4,025		61,272	365,593	538,567	1,406
Local Sch - Public									76	76	0
Other					1,666	0				1,666	4
Total	66,077	43,828	51,298		172,379	103,982		162,410	430,391	1,030,365	2,690

Combined Direct and Pooled Expenditures

Federal	55,170	24,497	16,139			5,178	558,864	14,067	55,006	728,920	1,903
State	1,763,375	194,904	106,676	261,762	225,013	102,634		101,977	11,096	2,767,438	7,226
Local	89,730	0	20,696	226	219,678	6,395		61,272	365,619	763,616	1,994
Local Sch - Public	3,536	2,125		9,479	572	2,545			2,881	21,139	55
Other					1,666	0				1,666	4
Total	1,911,811	221,526	143,510	271,467	446,929	116,752	558,864	177,316	434,602	4,282,778	11,182

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

171 Midfield City
0020 Midfield High School

PK-12
Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	37,484	7,592	6,246		6,927	1,246	465,603			525,099	1,621
State	1,692,288	139,043	141,765	134,757	122,863					2,230,717	6,885
Local	128,403	5,354	1,043	38,788	271,335	3,541			42,402	490,866	1,515
Local Sch - Public	20,383	13,555	273	4,982	7,510	3,519			99	50,323	155
Total	1,878,559	165,545	149,326	178,528	408,636	8,306	465,603		42,501	3,297,004	10,176

Pooled Expenditures

Federal	7,547	47,098	1,745						45,723	102,112	315
State	32,615	18,358	50,748		109,779	84,559			9,461	305,520	943
Local	45,531	6,740	19,653		112,866	3,405		0	311,716	499,912	1,543
Local Sch - Public									65	65	0
Other					1,421	0				1,421	4
Total	85,692	72,196	72,146		224,066	87,964		0	366,965	909,028	2,806

Combined Direct and Pooled Expenditures

Federal	45,031	54,690	7,991		6,927	1,246	465,603		45,723	627,211	1,936
State	1,724,903	157,401	192,513	134,757	232,642	84,559			9,461	2,536,236	7,828
Local	173,934	12,094	20,696	38,788	384,201	6,946		0	354,118	990,778	3,058
Local Sch - Public	20,383	13,555	273	4,982	7,510	3,519			164	50,387	156
Other					1,421	0				1,421	4
Total	1,964,251	237,740	221,472	178,528	632,702	96,270	465,603	0	409,467	4,206,033	12,982

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

171 Midfield City
0040 Rutledge School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	616,904	16,386	172,072			169	458,711		7,250	1,271,492	4,024
State	1,182,455	91,774	79,837	208,530	45,516					1,608,113	5,089
Local	122,558	25,108	2,511	18,596	206,085	1,910			26	376,793	1,192
Local Sch - Public	5,284	5,467	20	7,172	1,568	2,611	65			22,186	70
Total	1,927,201	138,735	254,441	234,298	253,169	4,689	458,775		7,276	3,278,584	10,375

Pooled Expenditures

Federal	124,199	101,643	48,067						44,594	318,503	1,008
State	22,789	12,117	28,580		40,669	82,471			9,228	195,853	620
Local	43,458	31,607	47,333		85,724	3,321		0	304,020	515,463	1,631
Local Sch - Public									63	63	0
Other					1,385	0				1,385	4
Total	190,446	145,367	123,979		127,779	85,792		0	357,904	1,031,268	3,264

Combined Direct and Pooled Expenditures

Federal	741,103	118,029	220,139			169	458,711		51,844	1,589,995	5,032
State	1,205,244	103,891	108,417	208,530	86,185	82,471			9,228	1,803,966	5,709
Local	166,016	56,715	49,844	18,596	291,809	5,230		0	304,046	892,256	2,824
Local Sch - Public	5,284	5,467	20	7,172	1,568	2,611	65		63	22,250	70
Other					1,385	0				1,385	4
Total	2,117,647	284,102	378,420	234,298	380,948	90,481	458,775	0	365,180	4,309,852	13,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0010 Brookwood Forest Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	321,242									321,242	597
State	2,683,400	84,650	203,360	245,305						3,216,714	5,979
Local	1,124,122	183,110	34,154	110,565	422,436		253,804	145,409		2,273,599	4,226
Local Sch - Public	175,956	4,999	22,282	16,070	14,154	1,239				234,700	436
Total	4,304,719	272,758	259,796	371,940	436,590	1,239	253,804	145,409		6,046,255	11,238

Pooled Expenditures

Federal	11,191	11,153						4,532		26,876	50
State	51,714	7,733	12,887			12,296			5	84,635	157
Local	78,349	240,786	85,160	5,666	135,723	15,590	187	41,026	332,432	934,919	1,738
Total	141,254	259,673	98,047	5,666	135,723	27,886	187	45,558	332,437	1,046,430	1,945

Combined Direct and Pooled Expenditures

Federal	332,433	11,153						4,532		348,118	647
State	2,735,113	92,383	216,247	245,305		12,296			5	3,301,349	6,136
Local	1,202,471	423,896	119,314	116,231	558,159	15,590	253,991	186,435	332,432	3,208,518	5,964
Local Sch - Public	175,956	4,999	22,282	16,070	14,154	1,239				234,700	436
Total	4,445,972	532,431	357,843	377,606	572,313	29,125	253,991	190,967	332,437	7,092,685	13,183

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0020 Cherokee Bend Elementary School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,838									75,838	160
State	2,427,559	86,682	142,251	233,845						2,890,336	6,111
Local	955,690	153,550	66,896	107,007	480,759		220,071	13,013		1,996,986	4,222
Local Sch - Public	124,901	2,379	27,205	12,823	19,948	4,598				191,853	406
Total	3,583,988	242,611	236,352	353,674	500,707	4,598	220,071	13,013		5,155,013	10,899

Pooled Expenditures

Federal	2,642	9,973						0		12,615	27
State	46,783	7,919	9,014			10,811			5	74,532	158
Local	66,610	201,915	166,800	5,484	154,462	13,706	162	3,672	297,240	910,050	1,924
Total	116,035	219,806	175,815	5,484	154,462	24,517	162	3,672	297,245	997,196	2,108

Combined Direct and Pooled Expenditures

Federal	78,480	9,973						0		88,453	187
State	2,474,342	94,601	151,265	233,845		10,811			5	2,964,868	6,268
Local	1,022,300	355,464	233,696	112,490	635,221	13,706	220,233	16,685	297,240	2,907,036	6,146
Local Sch - Public	124,901	2,379	27,205	12,823	19,948	4,598				191,853	406
Total	3,700,023	462,417	412,167	359,158	655,169	29,115	220,233	16,685	297,245	6,152,210	13,007

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0030 Crestline Elementary School

PK-12
Enrollment
772

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,520									102,520	133
State	3,821,558	85,616	213,485	316,975						4,437,635	5,748
Local	1,597,452	308,639	72,420	205,641	584,938		362,114	107,185		3,238,388	4,195
Local Sch - Public	72,336	2,270	22,470	7,846	23,005	723				128,650	167
Total	5,593,867	396,525	308,374	530,461	607,943	723	362,114	107,185		7,907,192	10,242

Pooled Expenditures

Federal	3,571	15,982						7,049		26,602	34
State	73,648	7,821	13,529			17,645			7	112,650	146
Local	111,339	405,854	180,572	10,538	187,933	22,371	267	30,241	476,339	1,425,454	1,846
Total	188,558	429,658	194,101	10,538	187,933	40,015	267	37,291	476,346	1,564,707	2,027

Combined Direct and Pooled Expenditures

Federal	106,091	15,982						7,049		129,122	167
State	3,895,206	93,438	227,014	316,975		17,645			7	4,550,285	5,894
Local	1,708,791	714,494	252,992	216,179	772,871	22,371	362,380	137,426	476,339	4,663,842	6,041
Local Sch - Public	72,336	2,270	22,470	7,846	23,005	723				128,650	167
Total	5,782,425	826,182	502,476	540,999	795,876	40,738	362,380	144,475	476,346	9,471,899	12,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0040 Mountain Brook Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,180									121,180	246
State	2,517,733	90,270	177,416	236,235				3,619		3,025,272	6,136
Local	941,875	178,119	36,537	115,465	564,791		286,495	280,810		2,404,092	4,876
Local Sch - Public	187,899	667	14,334	1,967	28,849	2,249				235,966	479
Total	3,768,687	269,056	228,287	353,667	593,640	2,249	286,495	284,429		5,786,510	11,737

Pooled Expenditures

Federal	4,222	10,099						7,049		21,370	43
State	48,521	8,246	11,243			11,268		8,805	5	88,088	179
Local	65,647	234,223	91,101	5,917	181,460	14,286	211	79,229	301,011	973,083	1,974
Total	118,389	252,568	102,344	5,917	181,460	25,554	211	95,083	301,016	1,082,541	2,196

Combined Direct and Pooled Expenditures

Federal	125,402	10,099						7,049		142,550	289
State	2,566,254	98,516	188,659	236,235		11,268		12,424	5	3,113,360	6,315
Local	1,007,522	412,341	127,637	121,382	746,251	14,286	286,706	360,039	301,011	3,377,175	6,850
Local Sch - Public	187,899	667	14,334	1,967	28,849	2,249				235,966	479
Total	3,887,077	521,624	330,630	359,584	775,100	27,803	286,706	379,512	301,016	6,869,052	13,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0050 Mountain Brook High School

PK-12
Enrollment
1,059

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,052									96,052	91
State	5,323,523	353,566	286,181	421,436						6,384,706	6,029
Local	3,991,137	291,838	126,469	739,706	1,569,977		622,604			7,341,731	6,933
Local Sch - Public	1,082,683	370,624	44,766	53,536	33,609	5,535				1,590,753	1,502
Total	10,493,394	1,016,028	457,416	1,214,678	1,603,586	5,535	622,604			15,413,242	14,555

Pooled Expenditures

Federal	3,346	22,328						0		25,674	24
State	102,593	32,300	18,135			24,204			10	177,243	167
Local	278,174	383,761	315,339	37,906	504,413	30,687	458		665,492	2,216,231	2,093
Total	384,113	438,389	333,475	37,906	504,413	54,891	458	0	665,502	2,419,148	2,284

Combined Direct and Pooled Expenditures

Federal	99,398	22,328						0		121,726	115
State	5,426,116	385,866	304,317	421,436		24,204			10	6,561,949	6,196
Local	4,269,310	675,599	441,808	777,613	2,074,390	30,687	623,063		665,492	9,557,961	9,025
Local Sch - Public	1,082,683	370,624	44,766	53,536	33,609	5,535				1,590,753	1,502
Total	10,877,508	1,454,417	790,891	1,252,584	2,107,999	60,426	623,063	0	665,502	17,832,390	16,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

175 Mountain Brook City
0060 Mountain Brook Junior High School

PK-12
Enrollment
1,011

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	800		75,091							75,891	75
State	4,775,548	338,092	240,786	364,647						5,719,073	5,657
Local	2,637,551	96,453	70,075	267,069	724,719		521,871			4,317,737	4,271
Local Sch - Public	569,647	15,350	34,739	19,748	27,080	3,348				669,911	663
Total	7,983,545	449,895	420,691	651,464	751,799	3,348	521,871			10,782,612	10,665

Pooled Expenditures

Federal	28	21,316	16,833					0		38,177	38
State	92,033	30,886	15,259			23,107			10	161,295	160
Local	183,832	126,833	174,727	13,686	232,843	29,296	384		635,328	1,396,928	1,382
Total	275,892	179,035	206,818	13,686	232,843	52,403	384	0	635,338	1,596,400	1,579

Combined Direct and Pooled Expenditures

Federal	828	21,316	91,924					0		114,068	113
State	4,867,581	368,978	256,044	364,647		23,107			10	5,880,367	5,816
Local	2,821,382	223,286	244,802	280,755	957,562	29,296	522,255		635,328	5,714,666	5,652
Local Sch - Public	569,647	15,350	34,739	19,748	27,080	3,348				669,911	663
Total	8,259,438	628,931	627,509	665,150	984,641	55,751	522,255	0	635,338	12,379,012	12,244

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

176 Muscle Shoals City
0005 McBride Elementary School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,969		8,223							85,192	137
State	3,046,770	197,751	119,703	288,253	116,687					3,769,164	6,040
Local	161,981	2,724	10,565	45,942	175,487	614				397,313	637
Local Sch - Public	57,423	7,014	9,732	8,146	11,687	5,024				99,026	159
Total	3,343,144	207,490	148,223	342,341	303,861	5,637				4,350,696	6,972

Pooled Expenditures

Federal	1,451	24,174	6,798		1,598				3,642	37,663	60
State	8,245	42,649	5,588		4,042	28,854				89,378	143
Local	41,759	20,560	629		87,460	12,123			349,314	511,846	820
Other						21,970				21,970	35
Total	51,455	87,384	13,014		93,100	62,948			352,956	660,857	1,059

Combined Direct and Pooled Expenditures

Federal	78,421	24,174	15,021		1,598				3,642	122,855	197
State	3,055,015	240,401	125,291	288,253	120,728	28,854				3,858,543	6,184
Local	203,740	23,284	11,194	45,942	262,948	12,737			349,314	909,159	1,457
Local Sch - Public	57,423	7,014	9,732	8,146	11,687	5,024				99,026	159
Other						21,970				21,970	35
Total	3,394,599	294,874	161,238	342,341	396,961	68,585			352,956	5,011,553	8,031

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

176 Muscle Shoals City
0010 Muscle Shoals Middle School

PK-12
Enrollment
683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,471		6,142				885,437			1,043,050	1,527
State	2,841,657	140,880	104,643	243,648	235,775					3,566,603	5,222
Local	234,919	4,972	9,109	92,306	269,846	5,202				616,355	902
Local Sch - Public	109,236	8,093	11,793	7,905	6,347	8,255				151,628	222
Total	3,337,283	153,945	131,686	343,858	511,968	13,457	885,437			5,377,635	7,874

Pooled Expenditures

Federal	2,856	26,460	5,077		1,749				3,986	40,129	59
State	7,690	30,384	4,885		8,167	31,583				82,708	121
Local	60,563	37,528	542		134,488	13,270			382,343	628,733	921
Other						24,048				24,048	35
Total	71,109	94,372	10,504		144,403	68,900			386,329	775,616	1,136

Combined Direct and Pooled Expenditures

Federal	154,328	26,460	11,219		1,749		885,437		3,986	1,083,178	1,586
State	2,849,347	171,264	109,528	243,648	243,942	31,583				3,649,310	5,343
Local	295,482	42,501	9,651	92,306	404,334	18,472			382,343	1,245,087	1,823
Local Sch - Public	109,236	8,093	11,793	7,905	6,347	8,255				151,628	222
Other						24,048				24,048	35
Total	3,408,392	248,317	142,190	343,858	656,371	82,357	885,437		386,329	6,153,252	9,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

176 Muscle Shoals City
0020 Highland Park Elementary School

PK-12
Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,554		8,859				210,565			453,977	2,215
State	1,186,217	68,683	59,818	164,868	84,153					1,563,738	7,628
Local	42,772	1,248	4,751	2,059	88,246	1,330				140,405	685
Local Sch - Public	25,148	4,149	5,007	3,649	1,092	926				39,971	195
Total	1,488,691	74,080	78,434	170,575	173,491	2,256	210,565			2,198,091	10,722

Pooled Expenditures

Federal	4,423	7,942	7,324		525				1,196	21,410	104
State	3,210	14,813	2,792		2,915	9,479				33,210	162
Local	11,027	9,417	283		43,980	3,983			114,759	183,449	895
Other						7,218				7,218	35
Total	18,660	32,172	10,398		47,420	20,680			115,955	245,286	1,197

Combined Direct and Pooled Expenditures

Federal	238,977	7,942	16,182		525		210,565		1,196	475,387	2,319
State	1,189,427	83,496	62,610	164,868	87,068	9,479				1,596,948	7,790
Local	53,799	10,665	5,033	2,059	132,226	5,313			114,759	323,854	1,580
Local Sch - Public	25,148	4,149	5,007	3,649	1,092	926				39,971	195
Other						7,218				7,218	35
Total	1,507,351	106,252	88,832	170,575	220,911	22,936	210,565		115,955	2,443,377	11,919

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

176 Muscle Shoals City
0030 Howell Graves Preschool

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,674		6,175				207,585	10,359	138	442,931	1,838
State	1,301,510	110,562	39,195	183,142	61,292			193,693		1,889,393	7,840
Local	49,833	381	5,037	2,002	95,944	808		48,321		202,325	840
Local Sch - Public	49,131	4,420	4,257	6,946	4,018	4,204		22,258		95,234	395
Total	1,619,148	115,362	54,664	192,091	161,253	5,012	207,585	274,631	138	2,629,883	10,912

Pooled Expenditures

Federal	4,124	7,981	5,105		527				1,202	18,939	79
State	3,522	23,845	1,830		2,123	11,144				42,464	176
Local	12,847	2,873	300		47,817	4,682			115,319	183,838	763
Other						8,485				8,485	35
Total	20,493	34,699	7,234		50,467	24,312			116,521	253,726	1,053

Combined Direct and Pooled Expenditures

Federal	222,798	7,981	11,280		527		207,585	10,359	1,340	461,870	1,916
State	1,305,032	134,407	41,024	183,142	63,414	11,144		193,693		1,931,857	8,016
Local	62,680	3,254	5,337	2,002	143,761	5,490		48,321	115,319	386,162	1,602
Local Sch - Public	49,131	4,420	4,257	6,946	4,018	4,204		22,258		95,234	395
Other						8,485				8,485	35
Total	1,639,640	150,061	61,899	192,091	211,720	29,323	207,585	274,631	116,659	2,883,609	11,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

176 Muscle Shoals City
0040 Muscle Shoals High School

PK-12
Enrollment
857

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,262		7,181				561,449			603,892	705
State	3,405,150	329,086	93,335	499,276	471,031					4,797,878	5,598
Local	670,988	53,453	13,139	2,669	376,261	9,120				1,125,630	1,313
Local Sch - Public	549,953	106,347	31,664	16,523	31,549	12,580				748,616	874
Total	4,661,353	488,886	145,319	518,467	878,841	21,700	561,449			7,276,016	8,490

Pooled Expenditures

Federal	665	33,201	5,936		2,194				5,002	46,998	55
State	9,215	70,975	4,357		16,315	39,629				140,490	164
Local	172,982	403,436	782		187,524	16,650			479,748	1,261,120	1,472
Other						30,174				30,174	35
Total	182,862	507,611	11,075		206,033	86,453			484,749	1,478,782	1,726

Combined Direct and Pooled Expenditures

Federal	35,927	33,201	13,117		2,194		561,449		5,002	650,889	759
State	3,414,365	400,060	97,692	499,276	487,347	39,629				4,938,368	5,762
Local	843,970	456,889	13,921	2,669	563,785	25,770			479,748	2,386,751	2,785
Local Sch - Public	549,953	106,347	31,664	16,523	31,549	12,580				748,616	874
Other						30,174				30,174	35
Total	4,844,215	996,497	156,394	518,467	1,084,874	108,153	561,449		484,749	8,754,798	10,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

176 Muscle Shoals City
0050 Webster Elementary School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,016		3,466				205,695			243,177	1,204
State	1,326,373	68,683	59,679	171,616	91,600					1,717,951	8,505
Local	35,972	40,889	5,126	2,368	82,377	724				167,457	829
Local Sch - Public	29,739	4,735	4,854	2,416	1,132	730				43,606	216
Total	1,426,101	114,307	73,126	176,400	175,109	1,454	205,695			2,172,192	10,753

Pooled Expenditures

Federal	641	7,826	2,866		517				1,179	13,029	64
State	3,589	14,813	2,786		3,173	9,341				33,702	167
Local	9,274	308,610	305		41,056	3,925			113,079	476,248	2,358
Other						7,112				7,112	35
Total	13,505	331,248	5,956		44,746	20,377			114,258	530,090	2,624

Combined Direct and Pooled Expenditures

Federal	34,658	7,826	6,332		517		205,695		1,179	256,206	1,268
State	1,329,962	83,496	62,465	171,616	94,773	9,341				1,751,653	8,672
Local	45,246	349,499	5,431	2,368	123,433	4,649			113,079	643,705	3,187
Local Sch - Public	29,739	4,735	4,854	2,416	1,132	730				43,606	216
Other						7,112				7,112	35
Total	1,439,605	445,555	79,082	176,400	219,854	21,832	205,695		114,258	2,702,282	13,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

177 Pelham City
0085 Pelham High School

PK-12
Enrollment
1,016

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,686	13,234	14,816		6,136	2,617	570,205			765,693	754
State	3,825,784	422,723	174,374	633,364	405,213	315,263				5,776,721	5,686
Local	1,494,921	39,458	80,375	42,116	774,728	23,250			2,459	2,457,306	2,419
Local Sch - Public	631,580	112,391	20,594	15,063	23,640	43,208				846,476	833
Total	6,110,971	587,806	290,158	690,543	1,209,717	384,338	570,205		2,459	9,846,197	9,691

Pooled Expenditures

Federal	38,450	317	63,128	347					45,767	148,010	146
State	233,425	96,502	5,522	24,227	16,954	147,866			182,841	707,338	696
Local	267,178	189,876	74,554	8,958	146,802	4,631			194,379	886,378	872
Other						683				683	1
Total	539,054	286,695	143,205	33,533	163,756	153,180			422,986	1,742,409	1,715

Combined Direct and Pooled Expenditures

Federal	197,136	13,551	77,944	347	6,136	2,617	570,205		45,767	913,704	899
State	4,059,209	519,225	179,896	657,592	422,167	463,129			182,841	6,484,059	6,382
Local	1,762,099	229,333	154,930	51,074	921,530	27,881			196,837	3,343,684	3,291
Local Sch - Public	631,580	112,391	20,594	15,063	23,640	43,208				846,476	833
Other						683				683	1
Total	6,650,025	874,501	433,363	724,076	1,373,473	537,519	570,205		425,445	11,588,606	11,406

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

177 Pelham City
0087 Pelham Park Middle School

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,347	12,410	2,422		5,611	100	466,588			558,478	733
State	2,931,939	247,839	152,652	343,780	249,847	254,623				4,180,680	5,486
Local	396,351	16,473	19,994	52,695	251,500	8,072			1,923	747,007	980
Local Sch - Public	231,069	34,846	13,760	7,064	4,104	5,290				296,132	389
Total	3,630,706	311,568	188,828	403,538	511,061	268,085	466,588		1,923	5,782,297	7,588

Pooled Expenditures

Federal	17,288	297	10,322	261					34,325	62,492	82
State	178,888	56,578	4,834	13,150	10,453	110,900			137,130	511,935	672
Local	70,838	79,269	18,546	11,209	47,656	3,473			145,784	376,774	494
Other						512				512	1
Total	267,014	136,145	33,702	24,619	58,110	114,885			317,240	951,714	1,249

Combined Direct and Pooled Expenditures

Federal	88,635	12,707	12,744	261	5,611	100	466,588		34,325	620,971	815
State	3,110,827	304,418	157,486	356,930	260,300	365,523			137,130	4,692,615	6,158
Local	467,189	95,742	38,539	63,904	299,156	11,545			147,707	1,123,781	1,475
Local Sch - Public	231,069	34,846	13,760	7,064	4,104	5,290				296,132	389
Other						512				512	1
Total	3,897,720	447,713	222,529	428,157	569,171	382,970	466,588		319,163	6,734,011	8,837

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

177 Pelham City
0150 Pelham Ridge

PK-12
Enrollment
868

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,458	104,920	3,542		4,875	100	564,406	3,775		788,075	908
State	3,773,554	138,878	211,560	373,690	174,876	317,674		67,801		5,058,032	5,827
Local	394,008	23,960	18,629	1,099	274,770	4,188			4,476	721,130	831
Local Sch - Public	136,159	18,294	12,962	14,032	13,301	139,896				334,643	386
Total	4,410,179	286,052	246,691	388,821	467,821	461,857	564,406	71,576	4,476	6,901,881	7,951

Pooled Expenditures

Federal	25,795	2,512	15,091	295					38,920	82,614	95
State	230,239	31,704	6,700	14,294	7,317	126,327			155,486	572,067	659
Local	70,419	115,299	17,280	234	52,066	3,956			165,298	424,552	489
Other						584				584	1
Total	326,453	149,516	39,070	14,824	59,382	130,867			359,705	1,079,816	1,244

Combined Direct and Pooled Expenditures

Federal	132,253	107,432	18,633	295	4,875	100	564,406	3,775	38,920	870,689	1,003
State	4,003,792	170,582	218,259	387,985	182,193	444,001		67,801	155,486	5,630,099	6,486
Local	464,427	139,260	35,908	1,333	326,836	8,144			169,774	1,145,682	1,320
Local Sch - Public	136,159	18,294	12,962	14,032	13,301	139,896				334,643	386
Other						584				584	1
Total	4,736,632	435,568	285,762	403,645	527,204	592,724	564,406	71,576	364,181	7,981,697	9,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

177 Pelham City
0155 Pelham Oaks

PK-12
Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	304,714	10,392	6,257		13,219	100	519,940	5,262		859,884	1,303
State	2,830,177	209,522	157,654	337,125	165,284	303,757		80,957		4,084,477	6,189
Local	378,601	9,673	19,073	50,012	263,676	3,489			3,129	727,654	1,103
Local Sch - Public	107,703	8,873	17,176	20,106	5,728	8,268				167,854	254
Total	3,621,196	238,460	200,161	407,244	447,907	315,614	519,940	86,219	3,129	5,839,869	8,848

Pooled Expenditures

Federal	73,833	249	26,660	224					29,460	130,427	198
State	172,680	47,831	4,993	12,896	6,915	96,055			117,695	459,064	696
Local	67,665	46,548	17,692	10,638	49,964	3,008			125,122	320,636	486
Other						444				444	1
Total	314,178	94,628	49,345	23,757	56,879	99,507			272,276	910,571	1,380

Combined Direct and Pooled Expenditures

Federal	378,548	10,641	32,917	224	13,219	100	519,940	5,262	29,460	990,310	1,500
State	3,002,857	257,353	162,647	350,021	172,199	399,812		80,957	117,695	4,543,541	6,884
Local	446,266	56,221	36,765	60,650	313,640	6,497			128,251	1,048,291	1,588
Local Sch - Public	107,703	8,873	17,176	20,106	5,728	8,268				167,854	254
Other						444				444	1
Total	3,935,374	333,088	249,506	431,001	504,786	415,121	519,940	86,219	275,406	6,750,440	10,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

178 Oneonta City
0010 Oneonta Elementary School

PK-12
Enrollment
675

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	213,703	114,681					481,999	15,123	56,243	881,748	1,306
State	3,384,661	75,328	86,086	248,219				13,302		3,807,595	5,641
Local	99,030		720	7,036						106,786	158
Local Sch - Public	32,687	486	28,965	6,202		200				68,539	102
Total	3,730,080	190,495	115,771	261,456		200	481,999	28,425	56,243	4,864,668	7,207

Pooled Expenditures

Federal	28,191	0	16,837		6,732		0		9,857	61,617	91
State	68,726	37,268	30,588		464,748	158,288			27,371	786,988	1,166
Local	34,539		9,002	6,557	70,873	7,325			218,191	346,486	513
Other	14,774	7,237	854		773	0				23,639	35
Total	146,229	44,505	57,282	6,557	543,125	165,613	0		255,419	1,218,731	1,806

Combined Direct and Pooled Expenditures

Federal	241,894	114,681	16,837		6,732		481,999	15,123	66,100	943,365	1,398
State	3,453,386	112,595	116,674	248,219	464,748	158,288		13,302	27,371	4,594,583	6,807
Local	133,569		9,722	13,593	70,873	7,325			218,191	453,272	672
Local Sch - Public	32,687	486	28,965	6,202		200				68,539	102
Other	14,774	7,237	854		773	0				23,639	35
Total	3,876,310	235,000	173,053	268,013	543,125	165,813	481,999	28,425	311,662	6,083,399	9,012

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

178 Oneonta City
0015 Oneonta Middle School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	25,506	13,667					251,477			290,650	816
State	1,331,013	81,768	116,992	188,298						1,718,071	4,826
Local	212,925			3,722						216,647	609
Local Sch - Public	17,993		2,405	7,032						27,430	77
Total	1,587,437	95,434	119,397	199,052			251,477			2,252,797	6,328

Pooled Expenditures

Federal	3,365	0	8,880		3,550		0		5,199	20,994	59
State	27,026	40,454	41,569		245,111	83,482			14,436	452,079	1,270
Local	74,262			3,469	37,379	3,863			115,075	234,049	657
Other	7,792	3,817	451		408	0				12,467	35
Total	112,445	44,271	50,900	3,469	286,448	87,346	0		134,710	719,588	2,021

Combined Direct and Pooled Expenditures

Federal	28,870	13,667	8,880		3,550		251,477		5,199	311,644	875
State	1,358,040	122,221	158,561	188,298	245,111	83,482			14,436	2,170,149	6,096
Local	287,187			7,191	37,379	3,863			115,075	450,695	1,266
Local Sch - Public	17,993		2,405	7,032						27,430	77
Other	7,792	3,817	451		408	0				12,467	35
Total	1,699,882	139,705	170,297	202,521	286,448	87,346	251,477		134,710	2,972,386	8,349

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

178 Oneonta City
0020 Oneonta High School

**PK-12
 Enrollment
 472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,714	13,667					314,347			364,728	773
State	1,999,840	92,582	116,944	254,945		5,782				2,470,094	5,233
Local	89,576	10,827	4,079	6,165						110,646	234
Local Sch - Public	309,015		5,094	9,114	12,580	15,032				350,835	743
Total	2,435,146	117,076	126,117	270,224	12,580	20,814	314,347			3,296,303	6,984

Pooled Expenditures

Federal	4,843	0	11,774		4,707		0		6,893	28,217	60
State	40,607	45,804	41,552		324,979	110,685			19,139	582,766	1,235
Local	31,242	277,329	51,001	5,746	49,558	5,122			152,572	572,568	1,213
Other	10,331	5,061	597		541	0				16,530	35
Total	87,022	328,193	104,924	5,746	379,785	115,806	0		178,604	1,200,081	2,543

Combined Direct and Pooled Expenditures

Federal	41,558	13,667	11,774		4,707		314,347		6,893	392,945	833
State	2,040,447	138,386	158,497	254,945	324,979	116,467			19,139	3,052,860	6,468
Local	120,817	288,155	55,080	11,910	49,558	5,122			152,572	683,215	1,447
Local Sch - Public	309,015		5,094	9,114	12,580	15,032				350,835	743
Other	10,331	5,061	597		541	0				16,530	35
Total	2,522,168	445,269	231,041	275,969	392,366	136,621	314,347		178,604	4,496,385	9,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0010 Northside School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	221,442	39,489	13,604		1,684		327,703			603,924	1,502
State	1,762,657	39,490	127,763	192,209	89,081					2,211,200	5,500
Local	149,086	1,249	82,748	14,928	183,448	980			3,441	435,880	1,084
Local Sch - Public	34,717	2,665	537	6,649	1,898	480	102			47,048	117
Other	8,085									8,085	20
Total	2,175,988	82,893	224,653	213,786	276,111	1,460	327,806		3,441	3,306,138	8,224

Pooled Expenditures

Federal	71,292	31,769	45,819		2,466	19			12,135	163,500	407
State	77,399	17,613	6,500	8,452	30,000	95,897			15,519	251,379	625
Local	20,305	5,667	83,699	354	27,070	39,751			161,949	338,794	843
Other	9,115			507	703	5,727			190	16,241	40
Total	178,111	55,049	136,018	9,312	60,238	141,394			189,792	769,915	1,915

Combined Direct and Pooled Expenditures

Federal	292,734	71,259	59,423		4,150	19	327,703		12,135	767,424	1,909
State	1,840,057	57,102	134,263	200,661	119,081	95,897			15,519	2,462,580	6,126
Local	169,391	6,916	166,448	15,282	210,518	40,731			165,390	774,675	1,927
Local Sch - Public	34,717	2,665	537	6,649	1,898	480	102			47,048	117
Other	17,201			507	703	5,727			190	24,327	61
Total	2,354,099	137,942	360,671	223,098	336,350	142,854	327,806		193,233	4,076,053	10,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0020 Carver Primary School

PK-12
Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,657	52,037	3,999		2,080		325,623			567,396	1,505
State	2,010,688	38,279	184,897	196,471	80,237					2,510,572	6,659
Local	120,998	2,411	10,021	11,989	172,825	1,368			11,377	330,989	878
Local Sch - Public	44,611	1,174	2,002	4,394	7,026	329				59,537	158
Other	12,350									12,350	33
Total	2,372,305	93,901	200,919	212,853	262,168	1,697	325,623		11,377	3,480,844	9,233

Pooled Expenditures

Federal	59,127	41,864	13,469		3,046	18			11,380	128,904	342
State	88,291	17,073	9,406	8,639	27,022	89,933			14,554	254,917	676
Local	16,479	10,941	10,136	284	25,502	37,279			151,877	252,499	670
Other	13,923			475	659	5,371			178	20,606	55
Total	177,820	69,878	33,012	9,399	56,229	132,601			177,989	656,927	1,743

Combined Direct and Pooled Expenditures

Federal	242,783	93,901	17,469		5,126	18	325,623		11,380	696,301	1,847
State	2,098,979	55,352	194,303	205,110	107,258	89,933			14,554	2,765,489	7,336
Local	137,477	13,352	20,157	12,273	198,327	38,647			163,255	583,488	1,548
Local Sch - Public	44,611	1,174	2,002	4,394	7,026	329				59,537	158
Other	26,273			475	659	5,371			178	32,956	87
Total	2,550,124	163,779	233,931	222,252	318,397	134,298	325,623		189,366	4,137,771	10,976

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

179 Opelika City

PK-12

0030 Jeter Primary School

Enrollment

336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,259	36,228	16,335		6,097		270,587			442,506	1,317
State	1,699,086	33,851	191,561	190,233	86,220					2,200,953	6,550
Local	104,855	666	8,707	14,300	164,241	1,095			2,174	296,039	881
Local Sch - Public	31,052	1,074	4,286	9,231	8,949	754	49			55,394	165
Other	5,797									5,797	17
Total	1,954,049	71,820	220,889	213,764	265,508	1,849	270,636		2,174	3,000,689	8,931

Pooled Expenditures

Federal	36,463	29,146	55,015		8,928	16			10,142	139,710	416
State	74,608	15,098	9,745	8,365	29,037	80,153			12,971	229,977	684
Local	14,281	3,024	8,808	339	24,236	33,224			135,360	219,271	653
Other	6,535			423	587	4,787			159	12,491	37
Total	131,886	47,268	73,568	9,127	62,787	118,180			158,632	601,449	1,790

Combined Direct and Pooled Expenditures

Federal	149,722	65,374	71,350		15,024	16	270,587		10,142	582,216	1,733
State	1,773,694	48,950	201,307	198,598	115,257	80,153			12,971	2,430,930	7,235
Local	119,136	3,690	17,515	14,639	188,477	34,319			137,534	515,310	1,534
Local Sch - Public	31,052	1,074	4,286	9,231	8,949	754	49			55,394	165
Other	12,331			423	587	4,787			159	18,288	54
Total	2,085,936	119,088	294,457	222,891	328,295	120,030	270,636		160,806	3,602,138	10,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0045 Morris Avenue Intermediate School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,155	37,822	9,769		1,818		318,897			546,461	1,798
State	1,281,784	36,042	146,221	201,216	69,043					1,734,305	5,705
Local	299,127	1,219	65,195	15,202	189,797	2,363	944		5,805	579,652	1,907
Local Sch - Public	32,434	541	5,560	8,828	5,455	1,439	14			54,269	179
Other	3,471									3,471	11
Total	1,794,970	75,624	226,745	225,246	266,112	3,802	319,855		5,805	2,918,159	9,599

Pooled Expenditures

Federal	57,356	30,428	32,903		2,662	15			9,176	132,540	436
State	56,284	16,075	7,439	8,848	23,252	72,519			11,735	196,152	645
Local	40,739	5,531	65,944	361	28,007	30,060	840		122,469	293,951	967
Other	3,913			383	531	4,331			144	9,302	31
Total	158,292	52,034	106,286	9,591	54,452	106,925	840		143,524	631,945	2,079

Combined Direct and Pooled Expenditures

Federal	235,510	68,250	42,672		4,480	15	318,897		9,176	679,001	2,234
State	1,338,067	52,118	153,660	210,063	92,295	72,519			11,735	1,930,457	6,350
Local	339,867	6,750	131,140	15,563	217,803	32,423	1,784		128,274	873,603	2,874
Local Sch - Public	32,434	541	5,560	8,828	5,455	1,439	14			54,269	179
Other	7,383			383	531	4,331			144	12,772	42
Total	1,953,261	127,658	333,031	234,837	320,564	110,727	320,695		149,330	3,550,103	11,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0055 Opelika High School

PK-12
Enrollment
1,220

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	348,721	25,459	7,339		9,261	3,405	770,308			1,164,493	955
State	5,321,346	293,490	204,918	588,386	559,483	703				6,968,326	5,712
Local	1,657,191	78,597	37,415	240,007	992,908	61,449	487		14,141	3,082,194	2,526
Local Sch - Public	709,120	25,524	4,235	18,569	19,823	8,084	766		100	786,221	644
Other	12,000									12,000	10
Total	8,048,378	423,070	253,907	846,962	1,581,474	73,641	771,561		14,241	12,013,234	9,847

Pooled Expenditures

Federal	112,268	20,482	24,718		13,561	59			36,826	207,914	170
State	233,664	130,901	10,425	25,872	188,418	291,031			47,096	927,407	760
Local	225,700	356,728	37,845	5,693	146,515	120,636	433		491,486	1,385,036	1,135
Other	13,528			1,538	2,132	17,381			577	35,155	29
Total	585,160	508,111	72,987	33,103	350,626	429,107	433		575,985	2,555,512	2,095

Combined Direct and Pooled Expenditures

Federal	460,989	45,941	32,057		22,822	3,464	770,308		36,826	1,372,406	1,125
State	5,555,010	424,391	215,343	614,258	747,901	291,734			47,096	7,895,733	6,472
Local	1,882,890	435,325	75,259	245,700	1,139,422	182,085	920		505,627	4,467,230	3,662
Local Sch - Public	709,120	25,524	4,235	18,569	19,823	8,084	766		100	786,221	644
Other	25,529			1,538	2,132	17,381			577	47,156	39
Total	8,633,538	931,181	326,894	880,065	1,932,100	502,748	771,994		590,226	14,568,746	11,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0060 Opelika Middle School

PK-12
Enrollment
1,070

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,305		0		3,755		686,538			895,598	837
State	3,723,544	209,469	118,109	537,511	215,198					4,803,830	4,490
Local	983,836	11,935	113,878	20,919	319,211	8,138	251		4,568	1,462,735	1,367
Local Sch - Public	246,675	1,074	3,263	11,039	0	5,814	322			268,186	251
Other	72,058									72,058	67
Total	5,231,418	222,478	235,249	569,469	538,164	13,952	687,112		4,568	7,502,409	7,012

Pooled Expenditures

Federal	66,096		0		5,498	52			32,298	103,945	97
State	163,503	93,426	6,009	23,635	72,473	255,249			41,306	655,600	613
Local	133,993	54,168	115,187	496	47,103	105,804	224		431,058	888,032	830
Other	81,235			1,349	1,870	15,244			506	100,203	94
Total	444,827	147,594	121,195	25,480	126,944	376,348	224		505,168	1,747,780	1,633

Combined Direct and Pooled Expenditures

Federal	271,401		0		9,253	52	686,538		32,298	999,543	934
State	3,887,047	302,895	124,118	561,145	287,671	255,249			41,306	5,459,430	5,102
Local	1,117,829	66,103	229,064	21,415	366,314	113,942	475		435,626	2,350,767	2,197
Local Sch - Public	246,675	1,074	3,263	11,039	0	5,814	322			268,186	251
Other	153,294			1,349	1,870	15,244			506	172,261	161
Total	5,676,245	370,072	356,445	594,948	665,108	390,300	687,335		509,736	9,250,188	8,645

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

179 Opelika City
0090 Southview Primary School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,004	44,188	10,137		2,419		326,615			514,362	1,188
State	2,147,787	39,279	195,658	209,673	85,141					2,677,538	6,184
Local	143,132	6,053	9,242	12,544	195,934	1,432	125		6,625	375,086	866
Local Sch - Public	39,367	1,649	537	8,628	158	658	200	537		51,734	119
Other	13,461									13,461	31
Total	2,474,749	91,170	215,573	230,845	283,652	2,090	326,940	537	6,625	3,632,181	8,388

Pooled Expenditures

Federal	42,176	35,549	34,140		3,542	21			13,070	128,499	297
State	94,311	17,519	9,954	9,219	28,673	103,292			16,715	279,684	646
Local	19,494	27,473	9,348	298	28,912	42,816	111		174,437	302,889	700
Other	15,175			546	757	6,169			205	22,851	53
Total	171,155	80,541	53,442	10,063	61,884	152,298	111		204,428	733,922	1,695

Combined Direct and Pooled Expenditures

Federal	173,179	79,738	44,277		5,961	21	326,615		13,070	642,861	1,485
State	2,242,097	56,799	205,612	218,892	113,815	103,292			16,715	2,957,222	6,830
Local	162,625	33,526	18,589	12,841	224,846	44,248	236		181,062	677,975	1,566
Local Sch - Public	39,367	1,649	537	8,628	158	658	200	537		51,734	119
Other	28,636			546	757	6,169			205	36,312	84
Total	2,645,904	171,712	269,015	240,908	345,537	154,388	327,051	537	211,052	4,366,103	10,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

179 Opelika City
0100 West Forest Intermediate School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	267,022	47,233	9,056		7,032		393,492			723,834	1,946
State	1,488,557	34,870	146,595	200,862	76,500					1,947,384	5,235
Local	307,739	435	64,136	16,430	127,759	1,066			5,433	522,997	1,406
Local Sch - Public	42,673	831	741	9,196	376	474	0		25	54,315	146
Other	8,687									8,687	23
Total	2,114,677	83,369	220,527	226,488	211,668	1,540	393,492		5,458	3,257,218	8,756

Pooled Expenditures

Federal	85,966	37,999	30,500		10,297	18			11,229	176,008	473
State	65,363	15,552	7,458	8,832	25,763	88,741			14,361	226,070	608
Local	41,912	1,974	64,873	390	18,852	36,784			149,863	314,648	846
Other	9,793			469	650	5,300			176	16,387	44
Total	203,034	55,526	102,830	9,691	55,563	130,842			175,628	733,114	1,971

Combined Direct and Pooled Expenditures

Federal	352,987	85,233	39,555		17,329	18	393,492		11,229	899,843	2,419
State	1,553,920	50,422	154,053	209,694	102,264	88,741			14,361	2,173,454	5,843
Local	349,651	2,409	129,008	16,819	146,611	37,850			155,296	837,646	2,252
Local Sch - Public	42,673	831	741	9,196	376	474	0		25	54,315	146
Other	18,479			469	650	5,300			176	25,074	67
Total	2,317,711	138,895	323,357	236,178	267,230	132,382	393,492		181,086	3,990,332	10,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

180 Opp City
0010 Opp High School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,529	4,429	5,605				272,644		900	459,107	1,315
State	1,799,276	96,308	80,661	322,954	192,844					2,492,042	7,141
Local	263,007	29,798	21,171	6,224	182,588	15,141			387	518,315	1,485
Local Sch - Public	81,805	52,285	3,233	8,977	4,835	8,353	1,218			160,708	460
Other	348	292		0	632					1,273	4
Total	2,319,965	183,113	110,670	338,155	380,900	23,494	273,862		1,287	3,631,446	10,405

Pooled Expenditures

Federal	16,072	1,471	2,116			0			37,966	57,625	165
State	18,242	36,579	7,490		148,315	121,424			87,778	419,829	1,203
Local	140	27,070	39,935		67,987	3,220			102,236	240,589	689
Other	949	33,430			2,154	8,479			1,985	46,996	135
Total	35,404	98,551	49,541		218,456	133,123			229,965	765,040	2,192

Combined Direct and Pooled Expenditures

Federal	191,601	5,901	7,721			0	272,644		38,866	516,732	1,481
State	1,817,519	132,888	88,151	322,954	341,159	121,424			87,778	2,911,872	8,343
Local	263,147	56,868	61,106	6,224	250,575	18,361			102,623	758,905	2,175
Local Sch - Public	81,805	52,285	3,233	8,977	4,835	8,353	1,218			160,708	460
Other	1,297	33,722		0	2,786	8,479			1,985	48,269	138
Total	2,355,369	281,664	160,211	338,155	599,356	156,617	273,862		231,252	4,396,486	12,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

180 Opp City
0020 Opp Middle School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	354,502	1,799	10,664	71,054			401,597			839,615	2,068
State	1,404,890	84,233	78,460	234,191	108,253					1,910,025	4,704
Local	71,539	20,042	4,914	3,077	154,766	1,069				255,406	629
Local Sch - Public	23,094	18,024	1,170	5,184	5,860	1,410	976			55,720	137
Other	592			0	1,562					2,154	5
Total	1,854,616	124,098	95,208	313,505	270,441	2,479	402,573			3,062,920	7,544

Pooled Expenditures

Federal	32,460	598	4,025	2,731		0			44,167	83,980	207
State	14,244	31,993	7,286		83,256	141,255			102,114	380,149	936
Local	38	18,207	9,270		57,627	3,746			118,934	207,823	512
Other	1,611				5,321	9,864			2,309	19,104	47
Total	48,353	50,798	20,581	2,731	146,204	154,866			267,524	691,056	1,702

Combined Direct and Pooled Expenditures

Federal	386,962	2,397	14,689	73,785		0	401,597		44,167	923,595	2,275
State	1,419,134	116,225	85,746	234,191	191,509	141,255			102,114	2,290,174	5,641
Local	71,577	38,250	14,184	3,077	212,393	4,815			118,934	463,229	1,141
Local Sch - Public	23,094	18,024	1,170	5,184	5,860	1,410	976			55,720	137
Other	2,202			0	6,883	9,864			2,309	21,258	52
Total	1,902,969	174,896	115,789	316,236	416,645	157,344	402,573		267,524	3,753,976	9,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

180 Opp City
0030 Opp Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,719	5,994	7,728	32,176		1,855	397,620	19,262		737,354	1,378
State	2,531,074	118,546	79,221	149,977	74,173			243,552		3,196,544	5,975
Local	96,536	28,552	10,639	4,145	128,797	2,926		2,563		274,159	512
Local Sch - Public	25,952	7,881	4,489	9,731	5,201			2,111		55,364	103
Other	627			0	1,843					2,471	5
Total	2,926,908	160,974	102,077	196,029	210,014	4,781	397,620	267,488		4,265,891	7,974

Pooled Expenditures

Federal	24,971	1,991	2,916	1,237		0			54,284	85,399	160
State	25,662	45,026	7,357		57,046	186,137			125,505	446,733	835
Local	52	25,939	20,070		47,958	4,937			146,177	245,131	458
Other	1,708				6,279	12,998			2,838	23,823	45
Total	52,393	72,955	30,343	1,237	111,283	204,072			328,804	801,086	1,497

Combined Direct and Pooled Expenditures

Federal	297,690	7,985	10,644	33,413		1,855	397,620	19,262	54,284	822,753	1,538
State	2,556,736	163,572	86,578	149,977	131,219	186,137		243,552	125,505	3,643,276	6,810
Local	96,587	54,491	30,709	4,145	176,755	7,863		2,563	146,177	519,290	971
Local Sch - Public	25,952	7,881	4,489	9,731	5,201			2,111		55,364	103
Other	2,336			0	8,122	12,998			2,838	26,294	49
Total	2,979,302	233,929	132,420	197,266	321,297	208,852	397,620	267,488	328,804	5,066,977	9,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0005 CE Hanna School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	502,762	7,899	3,686				406,175			920,522	1,478
State	2,465,383	131,766	89,277	165,733	45,736					2,897,895	4,652
Local	269,796	533	1,839	250,744	273,934	2,748				799,594	1,283
Local Sch - Public	27,509	29,666	13,933	5,722	17,817	0				94,647	152
Total	3,265,450	169,864	108,735	422,199	337,488	2,748	406,175			4,712,658	7,564

Pooled Expenditures

Federal	30,204	4,476	17,106			0			2,647	54,432	87
State	167,169	62	12,334		2,929	272,858			7,777	463,129	743
Local	111,966	329	2,321	5,695	156,670	101,747			298,141	676,869	1,086
Other					1,007	11,583			66	12,656	20
Total	309,339	4,866	31,761	5,695	160,606	386,187			308,631	1,207,085	1,938

Combined Direct and Pooled Expenditures

Federal	532,966	12,375	20,792			0	406,175		2,647	974,953	1,565
State	2,632,552	131,827	101,612	165,733	48,665	272,858			7,777	3,361,023	5,395
Local	381,762	862	4,159	256,439	430,605	104,495			298,141	1,476,464	2,370
Local Sch - Public	27,509	29,666	13,933	5,722	17,817	0				94,647	152
Other					1,007	11,583			66	12,656	20
Total	3,574,789	174,730	140,495	427,894	498,094	388,935	406,175		308,631	5,919,743	9,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0010 Oxford Elementary School

PK-12
Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	476,920	3,056	3,185				513,863	223,443		1,220,466	1,547
State	3,860,361	136,302	85,462	285,672	101,137			99,459		4,568,393	5,790
Local	150,128	34,606	4,960	122,987	365,307	736		0		678,724	860
Local Sch - Public	21,131	51,498	9,645	15,494	25,839	1,588		1,300		126,495	160
Total	4,508,540	225,462	103,252	424,153	492,283	2,323	513,863	324,201		6,594,079	8,358

Pooled Expenditures

Federal	28,651	1,732	14,779			0			3,080	48,241	61
State	261,758	64	11,807		6,476	345,561			9,051	634,717	804
Local	62,304	21,331	6,261	2,793	208,929	128,857			346,954	777,429	985
Other					1,172	14,669			77	15,918	20
Total	352,713	23,126	32,847	2,793	216,577	489,087			359,161	1,476,305	1,871

Combined Direct and Pooled Expenditures

Federal	505,571	4,788	17,963			0	513,863	223,443	3,080	1,268,708	1,608
State	4,122,120	136,365	97,269	285,672	107,613	345,561		99,459	9,051	5,203,110	6,595
Local	212,431	55,937	11,222	125,781	574,235	129,593		0	346,954	1,456,153	1,846
Local Sch - Public	21,131	51,498	9,645	15,494	25,839	1,588		1,300		126,495	160
Other					1,172	14,669			77	15,918	20
Total	4,861,252	248,588	136,099	426,947	708,860	491,410	513,863	324,201	359,161	8,070,383	10,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0020 Oxford High School

PK-12
Enrollment
1,192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,438	2,205	18,047				578,097			726,788	610
State	6,025,977	366,206	164,621	637,500	107,990					7,302,293	6,126
Local	1,133,404	98,823	29,041	208,637	905,754	64,178				2,439,837	2,047
Local Sch - Public	259,840	317,780	48,521	9,652	77,661	0				713,454	599
Total	7,547,659	785,015	260,230	855,789	1,091,405	64,178	578,097			11,182,373	9,381

Pooled Expenditures

Federal	7,716	1,249	83,750			0			5,064	97,780	82
State	408,601	171	22,743		6,915	522,064			14,880	975,376	818
Local	470,366	60,912	36,658	4,739	518,025	194,674			570,440	1,855,815	1,557
Other					1,927	22,161			126	24,214	20
Total	886,684	62,333	143,152	4,739	526,868	738,899			590,511	2,953,185	2,478

Combined Direct and Pooled Expenditures

Federal	136,154	3,454	101,798			0	578,097		5,064	824,568	692
State	6,434,578	366,377	187,364	637,500	114,905	522,064			14,880	8,277,669	6,944
Local	1,603,771	159,736	65,699	213,376	1,423,780	258,852			570,440	4,295,653	3,604
Local Sch - Public	259,840	317,780	48,521	9,652	77,661	0				713,454	599
Other					1,927	22,161			126	24,214	20
Total	8,434,343	847,347	403,381	860,528	1,618,272	803,078	578,097		590,511	14,135,558	11,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0030 Oxford Middle School

PK-12
Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	385,529	0	2,377				409,343			797,248	1,261
State	2,407,234	222,920	85,993	321,462	46,800					3,084,409	4,880
Local	559,455	566	3,813	129,344	330,745	2,732				1,026,656	1,624
Local Sch - Public	12,187	16,080	4,978	13,318	18,747	478				65,788	104
Total	3,364,405	239,566	97,161	464,124	396,292	3,210	409,343			4,974,101	7,870

Pooled Expenditures

Federal	23,161	0	11,029			0			2,685	36,875	58
State	163,227	104	11,880		2,997	276,799			7,890	462,897	732
Local	232,176	349	4,813	2,938	189,162	103,216			302,448	835,102	1,321
Other					1,022	11,750			67	12,838	20
Total	418,563	453	27,722	2,938	193,181	391,765			313,090	1,347,712	2,132

Combined Direct and Pooled Expenditures

Federal	408,689	0	13,406			0	409,343		2,685	834,123	1,320
State	2,570,460	223,024	97,874	321,462	49,796	276,799			7,890	3,547,305	5,613
Local	791,631	916	8,625	132,282	519,907	105,949			302,448	1,861,758	2,946
Local Sch - Public	12,187	16,080	4,978	13,318	18,747	478				65,788	104
Other					1,022	11,750			67	12,838	20
Total	3,782,968	240,020	124,883	467,062	589,473	394,975	409,343		313,090	6,321,813	10,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0040 De Armanville Elementary School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,386	7,224	5,471				362,475	81,110		708,666	1,440
State	2,834,046	156,869	83,678	203,402	21,297			0		3,299,291	6,706
Local	134,562	47,471	3,330	114,154	279,485	708				579,709	1,178
Local Sch - Public	23,792	25,414	9,512	9,445	16,101	1,021		45		85,332	173
Total	3,244,786	236,978	101,991	327,001	316,883	1,729	362,475	81,155		4,672,997	9,498

Pooled Expenditures

Federal	15,162	4,093	25,389			0			1,980	46,624	95
State	192,167	73	11,561		1,364	215,483			5,817	426,465	867
Local	55,843	29,260	4,203	2,593	159,845	80,352			223,008	555,104	1,128
Other					753	9,147			49	9,950	20
Total	263,173	33,427	41,153	2,593	161,962	304,982			230,854	1,038,144	2,110

Combined Direct and Pooled Expenditures

Federal	267,549	11,317	30,860			0	362,475	81,110	1,980	755,291	1,535
State	3,026,213	156,942	95,238	203,402	22,660	215,483		0	5,817	3,725,756	7,573
Local	190,405	76,731	7,533	116,746	439,330	81,060			223,008	1,134,813	2,307
Local Sch - Public	23,792	25,414	9,512	9,445	16,101	1,021		45		85,332	173
Other					753	9,147			49	9,950	20
Total	3,507,959	270,405	143,144	329,594	478,845	306,711	362,475	81,155	230,854	5,711,141	11,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

181 Oxford City
0070 Coldwater Elementary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,953	1,541	2,377				277,024	133,709		667,603	1,881
State	1,951,732	90,570	84,060	205,964	21,016					2,353,343	6,629
Local	92,955	45,936	7,796	104,685	233,229	958				485,559	1,368
Local Sch - Public	12,870	9,389	11,258	11,695	15,343	763				61,318	173
Total	2,310,510	147,437	105,491	322,344	269,588	1,721	277,024	133,709		3,567,823	10,050

Pooled Expenditures

Federal	15,196	873	11,029			0			1,432	28,530	80
State	132,340	42	11,613		1,346	155,481			4,207	305,030	859
Local	38,577	28,314	9,840	2,378	133,390	57,978			161,274	431,750	1,216
Other					545	6,600			36	7,180	20
Total	186,113	29,230	32,483	2,378	135,281	220,058			166,948	772,490	2,176

Combined Direct and Pooled Expenditures

Federal	268,149	2,414	13,406			0	277,024	133,709	1,432	696,133	1,961
State	2,084,073	90,613	95,674	205,964	22,362	155,481			4,207	2,658,372	7,488
Local	131,531	74,251	17,636	107,063	366,619	58,936			161,274	917,309	2,584
Local Sch - Public	12,870	9,389	11,258	11,695	15,343	763				61,318	173
Other					545	6,600			36	7,180	20
Total	2,496,623	176,667	137,974	324,722	404,868	221,779	277,024	133,709	166,948	4,340,313	12,226

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

182 Ozark City
0010 Carroll High School

PK-12
Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,980	11,757					441,174			767,911	1,097
State	2,930,750	299,532	78,027	442,324	136,533					3,887,166	5,553
Local	357,631	100,000	17,259	4,022	353,397				473	832,782	1,190
Local Sch - Public	148,210	1,450	705	6,799	1,760	10,641				169,564	242
Total	3,751,571	412,738	95,990	453,145	491,691	10,641	441,174		473	5,657,423	8,082

Pooled Expenditures

Federal	20,423	26,264				0		0	56,823	103,510	148
State	34,201	116,847	1,471	19,283	70,182	455,743			66,231	763,959	1,091
Local	11,679	211,111	13,296	10,045	85,164	33,796		0	296,375	661,465	945
Total	66,303	354,222	14,768	29,328	155,346	489,539		0	419,429	1,528,934	2,184

Combined Direct and Pooled Expenditures

Federal	335,403	38,021				0	441,174	0	56,823	871,421	1,245
State	2,964,951	416,379	79,498	461,607	206,715	455,743			66,231	4,651,125	6,644
Local	369,310	311,111	30,555	14,067	438,561	33,796		0	296,848	1,494,247	2,135
Local Sch - Public	148,210	1,450	705	6,799	1,760	10,641				169,564	242
Total	3,817,874	766,960	110,758	482,473	647,037	500,180	441,174	0	419,902	7,186,357	10,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

182 Ozark City
0040 Harry N Mixon Intermediate School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	286,966	60,898					348,653			696,517	1,491
State	1,854,580	147,620	79,376	272,711	144,340					2,498,627	5,350
Local	25,070	20,929	1,220	100	86,219				515	134,054	287
Local Sch - Public	2,861	31,032	5,721	7,206	10,255	2,079	248			59,401	127
Total	2,169,477	260,479	86,317	280,016	240,814	2,079	348,901		515	3,388,598	7,256

Pooled Expenditures

Federal	18,607	136,035				0		0	37,909	192,551	412
State	21,642	57,586	1,497	11,889	74,195	304,046			44,186	515,041	1,103
Local	819	44,184	940	249	20,778	22,546		0	197,724	287,241	615
Total	41,068	237,806	2,437	12,138	94,973	326,592		0	279,819	994,833	2,130

Combined Direct and Pooled Expenditures

Federal	305,573	196,933				0	348,653	0	37,909	889,068	1,904
State	1,876,222	205,206	80,873	284,600	218,536	304,046			44,186	3,013,668	6,453
Local	25,889	65,114	2,161	349	106,997	22,546		0	198,239	421,295	902
Local Sch - Public	2,861	31,032	5,721	7,206	10,255	2,079	248			59,401	127
Total	2,210,545	498,285	88,755	292,154	335,787	328,671	348,901	0	280,334	4,383,432	9,386

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

182 Ozark City
0050 Joseph W Lisenby Primary School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,220	31,677					357,280			554,176	1,120
State	2,240,175	270,633	87,195	248,682	129,207			84,027		3,059,918	6,182
Local	25,192	4,988	3,532	366	47,510	60			334	81,981	166
Local Sch - Public	16,330	6,079	215	12,172	9,942	723				45,461	92
Total	2,446,917	313,376	90,941	261,219	186,659	783	357,280	84,027	334	3,741,536	7,559

Pooled Expenditures

Federal	10,713	70,760				0		118,274	36,854	236,600	478
State	26,142	105,574	1,644	10,841	66,416	322,276		114,371	42,956	690,220	1,394
Local	823	10,530	2,721	913	11,449	23,898		2,207	192,220	244,761	494
Total	37,678	186,864	4,365	11,754	77,866	346,174		234,851	272,030	1,171,581	2,367

Combined Direct and Pooled Expenditures

Federal	175,932	102,436				0	357,280	118,274	36,854	790,776	1,598
State	2,266,317	376,206	88,839	259,523	195,624	322,276		198,397	42,956	3,750,137	7,576
Local	26,015	15,518	6,252	1,279	58,959	23,958		2,207	192,554	326,742	660
Local Sch - Public	16,330	6,079	215	12,172	9,942	723				45,461	92
Total	2,484,594	500,240	95,306	272,973	264,525	346,956	357,280	318,878	272,364	4,913,117	9,925

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

182 Ozark City
0060 D A Smith Middle School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	318,737	17,788	1,046				299,443			637,014	1,400
State	1,803,678	92,903	81,429	308,879	75,892					2,362,781	5,193
Local	60,655	13,741	4,348	598	152,765				344	232,451	511
Local Sch - Public	42,077	13,741	1,409	3,570	4,895	1,934				67,626	149
Total	2,225,146	138,173	88,232	313,047	233,553	1,934	299,443		344	3,299,871	7,252

Pooled Expenditures

Federal	20,667	39,736	47,790			0		0	36,935	145,127	319
State	21,048	36,241	1,536	13,465	39,011	296,233			43,050	450,585	990
Local	1,981	29,008	3,350	1,495	36,814	21,967		0	192,644	287,258	631
Total	43,696	104,985	52,675	14,960	75,825	318,200		0	272,629	882,970	1,941

Combined Direct and Pooled Expenditures

Federal	339,403	57,524	48,835			0	299,443	0	36,935	782,141	1,719
State	1,824,726	129,144	82,964	322,344	114,904	296,233			43,050	2,813,366	6,183
Local	62,635	42,749	7,698	2,093	189,579	21,967		0	192,988	519,709	1,142
Local Sch - Public	42,077	13,741	1,409	3,570	4,895	1,934				67,626	149
Total	2,268,842	243,158	140,907	328,006	309,378	320,134	299,443	0	272,973	4,182,841	9,193

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

183 Pell City
0040 Coosa Valley Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,571	1,711	2,389				298,843			502,515	1,102
State	1,816,524	72,298	77,765	197,629	40,090			284,978		2,489,284	5,459
Local	6,790	1,430	2,142	1,465	109,409	1,207		26,223		148,667	326
Local Sch - Public	62,142	3,745	11,178	17,444	1,274	1,856		17,150		114,789	252
Total	2,085,028	79,184	93,475	216,538	150,773	3,064	298,843	328,351		3,255,254	7,139

Pooled Expenditures

Federal	2,464	2,408	1,970			0			15,450	22,292	49
State	8,012	49,561	4,072	1,335	34,068	190,162			48,640	335,849	737
Local	1,641	16,239	16,255	10,841	40,364	40,232		1,322	68,587	195,481	429
Other					1,033	3,392				4,424	10
Total	12,117	68,208	22,297	12,176	75,464	233,786		1,322	132,677	558,046	1,224

Combined Direct and Pooled Expenditures

Federal	202,035	4,119	4,359			0	298,843		15,450	524,806	1,151
State	1,824,536	121,859	81,837	198,964	74,157	190,162		284,978	48,640	2,825,133	6,195
Local	8,431	17,668	18,398	12,306	149,773	41,440		27,545	68,587	344,148	755
Local Sch - Public	62,142	3,745	11,178	17,444	1,274	1,856		17,150		114,789	252
Other					1,033	3,392				4,424	10
Total	2,097,145	147,392	115,771	228,713	226,237	236,850	298,843	329,673	132,677	3,813,301	8,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0050 Eden Elementary School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,394	2,016	6,625				302,841	35,289		575,166	1,417
State	1,770,547	76,948	79,367	194,701	43,227			197,735		2,362,526	5,819
Local	5,262	1,536	420	1,466	135,774	1,422		44,126		190,006	468
Local Sch - Public	58,442	0	9,229	6,399	4,191	6,056		11,894		96,211	237
Total	2,062,645	80,500	95,641	202,566	183,192	7,478	302,841	289,044		3,223,909	7,941

Pooled Expenditures

Federal	2,820	2,836	5,463			0			14,015	25,134	62
State	7,809	52,749	4,156	1,315	36,734	169,311			44,121	316,194	779
Local	1,272	17,453	3,186	10,850	50,091	35,821		2,224	62,215	183,110	451
Other					937	3,020				3,957	10
Total	11,900	73,038	12,804	12,165	87,761	208,152		2,224	120,350	528,394	1,301

Combined Direct and Pooled Expenditures

Federal	231,213	4,852	12,088			0	302,841	35,289	14,015	600,299	1,479
State	1,778,357	129,697	83,523	196,016	79,960	169,311		197,735	44,121	2,678,720	6,598
Local	6,533	18,989	3,606	12,316	185,865	37,243		46,350	62,215	373,116	919
Local Sch - Public	58,442	0	9,229	6,399	4,191	6,056		11,894		96,211	237
Other					937	3,020				3,957	10
Total	2,074,545	153,538	108,445	214,731	270,954	215,630	302,841	291,269	120,350	3,752,303	9,242

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0060 Iola Roberts Elementary School

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	304,374	2,375	5,616				308,042			620,406	1,484
State	1,800,845	57,437	79,447	206,039	38,658					2,182,425	5,221
Local	3,769	1,104	151	1,914	129,876	892			65	137,770	330
Local Sch - Public	43,629	1,021	5,570	9,576	467	6,234				66,498	159
Total	2,152,616	61,936	90,783	217,530	169,000	7,126	308,042		65	3,007,099	7,194

Pooled Expenditures

Federal	3,758	3,341	4,630			0			15,790	27,519	66
State	7,943	39,374	4,160	1,392	32,851	174,315			49,710	309,744	741
Local	911	12,536	1,144	14,169	47,915	36,880			70,096	183,649	439
Other					1,055	3,109				4,164	10
Total	12,611	55,250	9,934	15,560	81,821	214,304			135,597	525,077	1,256

Combined Direct and Pooled Expenditures

Federal	308,131	5,716	10,246			0	308,042		15,790	647,925	1,550
State	1,808,787	96,811	83,607	207,431	71,508	174,315			49,710	2,492,169	5,962
Local	4,680	13,639	1,294	16,083	177,790	37,772			70,161	321,419	769
Local Sch - Public	43,629	1,021	5,570	9,576	467	6,234				66,498	159
Other					1,055	3,109				4,164	10
Total	2,165,228	117,186	100,717	233,090	250,821	221,430	308,042		135,661	3,532,176	8,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0080 Duran Junior High School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,018	160	2,734				234,150			258,062	925
State	1,182,729	90,692	81,465	198,574	38,759					1,592,219	5,707
Local	96,009	1,633	409	858	159,576	397				258,881	928
Local Sch - Public	45,279	228	10,045	3,477	655	1,604				61,288	220
Total	1,345,035	92,714	94,653	202,908	198,990	2,001	234,150			2,170,450	7,779

Pooled Expenditures

Federal	259	225	2,254			0			10,539	13,278	48
State	5,217	62,170	4,265	1,341	32,937	116,349			33,180	255,459	916
Local	23,202	18,550	3,104	6,347	58,872	24,616			46,787	181,477	650
Other					704	2,075				2,780	10
Total	28,678	80,945	9,624	7,689	92,513	143,040			90,506	452,994	1,624

Combined Direct and Pooled Expenditures

Federal	21,277	385	4,988			0	234,150		10,539	271,340	973
State	1,187,946	152,863	85,731	199,915	71,696	116,349			33,180	1,847,678	6,623
Local	119,211	20,183	3,513	7,205	218,448	25,012			46,787	440,359	1,578
Local Sch - Public	45,279	228	10,045	3,477	655	1,604				61,288	220
Other					704	2,075				2,780	10
Total	1,373,712	173,659	104,277	210,597	291,503	145,041	234,150		90,506	2,623,444	9,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0085 Duran South

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,874	160	2,598				236,076			308,707	1,135
State	1,157,671	79,299	76,040	195,857	41,437					1,550,303	5,700
Local	80,370	1,148	175	2,156	118,677	1,235				203,761	749
Local Sch - Public	74,498	154	6,671	3,454	819	3,038				88,634	326
Total	1,382,412	80,761	85,484	201,467	160,933	4,273	236,076			2,151,405	7,910

Pooled Expenditures

Federal	863	225	2,142			0			10,275	13,505	50
State	5,106	54,360	3,981	1,323	35,212	113,430			32,347	245,760	904
Local	19,422	13,043	1,327	15,955	43,783	23,998			45,613	163,142	600
Other					687	2,023				2,710	10
Total	25,391	67,628	7,451	17,278	79,682	139,451			88,235	425,117	1,563

Combined Direct and Pooled Expenditures

Federal	70,736	385	4,740			0	236,076		10,275	322,212	1,185
State	1,162,777	133,658	80,022	197,180	76,649	113,430			32,347	1,796,063	6,603
Local	99,792	14,191	1,502	18,111	162,460	25,234			45,613	366,904	1,349
Local Sch - Public	74,498	154	6,671	3,454	819	3,038				88,634	326
Other					687	2,023				2,710	10
Total	1,407,803	148,389	92,935	218,745	240,615	143,725	236,076		88,235	2,576,522	9,473

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0090 Williams Intermediate School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,844		2,401				406,221			563,467	952
State	2,266,768	74,053	72,287	285,910	198,811					2,897,829	4,895
Local	165,218	3,355	571	1,718	115,033	768				286,663	484
Local Sch - Public	76,941	806	7,501	4,078	183	421				89,930	152
Total	2,663,771	78,214	82,760	291,705	314,028	1,190	406,221			3,837,888	6,483

Pooled Expenditures

Federal	1,912		1,980			0			22,363	26,255	44
State	9,998	50,764	3,785	1,931	168,948	246,877			70,403	552,705	934
Local	39,927	38,107	4,329	12,715	42,439	52,231			99,275	289,024	488
Other					1,495	4,403				5,898	10
Total	51,836	88,872	10,094	14,646	212,881	303,512			192,041	873,882	1,476

Combined Direct and Pooled Expenditures

Federal	156,756		4,381			0	406,221		22,363	589,722	996
State	2,276,766	124,817	76,072	287,841	367,759	246,877			70,403	3,450,534	5,829
Local	205,145	41,462	4,900	14,433	157,472	53,000			99,275	575,686	972
Local Sch - Public	76,941	806	7,501	4,078	183	421				89,930	152
Other					1,495	4,403				5,898	10
Total	2,715,607	167,085	92,854	306,351	526,909	304,701	406,221		192,041	4,711,770	7,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

183 Pell City
0100 Pell City High School

PK-12
Enrollment
1,147

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,042	35,866	10,825	2,187			655,586		486	1,004,991	876
State	4,843,280	285,971	198,520	735,825	284,587	240				6,348,422	5,535
Local	605,113	15,217	4,636	4,193	654,268	13,855				1,297,283	1,131
Local Sch - Public	384,573	2,581	22,385	14,314	66,207	14,416				504,476	440
Total	6,133,008	339,636	236,365	756,519	1,005,061	28,510	655,586		486	9,155,172	7,982

Pooled Expenditures

Federal	3,704	50,461	8,925			0			43,329	106,419	93
State	21,362	196,036	10,394	4,970	241,839	478,324			136,405	1,089,330	950
Local	146,232	172,867	35,177	31,036	241,378	101,198			192,346	920,234	802
Other					2,896	8,531				11,427	10
Total	171,298	419,364	54,497	36,006	486,112	588,054			372,079	2,127,411	1,855

Combined Direct and Pooled Expenditures

Federal	303,746	86,327	19,750	2,187		0	655,586		43,814	1,111,411	969
State	4,864,642	482,007	208,914	740,795	526,426	478,564			136,405	7,437,753	6,485
Local	751,344	188,085	39,814	35,229	895,645	115,053			192,346	2,217,517	1,933
Local Sch - Public	384,573	2,581	22,385	14,314	66,207	14,416				504,476	440
Other					2,896	8,531				11,427	10
Total	6,304,305	759,000	290,862	792,525	1,491,174	616,565	655,586		372,565	11,282,583	9,837

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

183 Pell City
0110 Walter M Kennedy School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	341,823	2,822	29,487				315,077	85,539		774,748	1,614
State	2,136,536	80,363	81,311	202,037	75,669			69,995		2,645,911	5,512
Local	7,391	1,376	315	1,782	174,284	1,680		17		186,845	389
Local Sch - Public	53,343	3,038	9,457	17,611	1,179	2,768		10,371		97,766	204
Total	2,539,093	87,599	120,570	221,429	251,132	4,448	315,077	165,923		3,705,270	7,719

Pooled Expenditures

Federal	4,220	3,970	24,312			0			17,755	50,257	105
State	9,423	55,089	4,257	1,365	64,303	200,171			55,894	390,502	814
Local	1,786	15,632	2,389	13,188	64,298	42,350		1	78,816	218,460	455
Other					1,187	3,570				4,757	10
Total	15,430	74,691	30,959	14,553	129,787	246,091		1	152,465	663,977	1,383

Combined Direct and Pooled Expenditures

Federal	346,043	6,792	53,800			0	315,077	85,539	17,755	825,006	1,719
State	2,145,959	135,452	85,569	203,401	139,972	200,171		69,995	55,894	3,036,413	6,326
Local	9,177	17,008	2,704	14,970	238,582	44,030		18	78,816	405,305	844
Local Sch - Public	53,343	3,038	9,457	17,611	1,179	2,768		10,371		97,766	204
Other					1,187	3,570				4,757	10
Total	2,554,522	162,290	151,529	235,982	380,919	250,538	315,077	165,924	152,465	4,369,247	9,103

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

184 Phenix City
0030 Central High School

PK-12
Enrollment
1,248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	683,477	10,401	20,139	1,911	4,489		683,027			1,403,445	1,125
State	5,942,397	509,092	169,575	783,863	773,406					8,178,333	6,553
Local	653,886	198,728	810	38,646	586,226	36,583			61,718	1,576,597	1,263
Local Sch - Public	467,944	445,448	0	68	53,826	22,697				989,984	793
Total	7,747,704	1,163,670	190,524	824,488	1,417,947	59,280	683,027		61,718	12,148,359	9,734

Pooled Expenditures

Federal	73,446	97,278	309,449			3,510			77,697	561,379	450
State	276,694	155,810	30,714		165,077	378,759			50,957	1,058,011	848
Local	158,284	188,154	28,701	6	339,692	96,908			416,344	1,228,089	984
Other					2,503	21,708				24,211	19
Total	508,424	441,242	368,863	6	507,272	500,885			544,998	2,871,690	2,301

Combined Direct and Pooled Expenditures

Federal	756,923	107,679	329,588	1,911	4,489	3,510	683,027		77,697	1,964,824	1,574
State	6,219,092	664,901	200,289	783,863	938,483	378,759			50,957	9,236,344	7,401
Local	812,169	386,883	29,511	38,652	925,918	133,491			478,062	2,804,686	2,247
Local Sch - Public	467,944	445,448	0	68	53,826	22,697				989,984	793
Other					2,503	21,708				24,211	19
Total	8,256,129	1,604,911	559,387	824,494	1,925,219	560,165	683,027		606,717	15,020,048	12,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0035 Central Freshman Academy

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,017	2,497	0		2,530	1,010	232,370			359,424	808
State	1,721,141	114,361	81,235	292,178	188,905					2,397,820	5,388
Local	95,723	13,827	195	13,610	78,952	2,896				205,203	461
Local Sch - Public	34,114	38,148		5,949	5,277	4,511				87,998	198
Total	1,971,995	168,833	81,430	311,736	275,664	8,418	232,370			3,050,446	6,855

Pooled Expenditures

Federal	13,004	23,349	0			1,251			27,705	65,310	147
State	80,141	35,001	14,714		40,320	135,054			18,170	323,400	727
Local	23,171	13,092	6,926	2	45,749	34,555			148,456	271,951	611
Other					893	7,740				8,633	19
Total	116,317	71,442	21,640	2	86,962	178,601			194,330	669,293	1,504

Combined Direct and Pooled Expenditures

Federal	134,021	25,846	0		2,530	2,262	232,370		27,705	424,734	954
State	1,801,282	149,362	95,949	292,178	229,226	135,054			18,170	2,721,220	6,115
Local	118,894	26,919	7,122	13,612	124,701	37,451			148,456	477,154	1,072
Local Sch - Public	34,114	38,148		5,949	5,277	4,511				87,998	198
Other					893	7,740				8,633	19
Total	2,088,311	240,274	103,070	311,738	362,626	187,019	232,370		194,330	3,719,739	8,359

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0040 Phenix City Intermediate School

PK-12
Enrollment
1,122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	406,225	4,312			4,008		509,391			923,936	823
State	4,123,434	236,409	152,236	483,826	364,184					5,360,089	4,777
Local	200,816	77,258	2	25,584	378,261	3,720				685,640	611
Local Sch - Public	122,042	81,714	1,478	6,779	14,053	1,916				227,983	203
Total	4,852,516	399,694	153,716	516,189	760,507	5,636	509,391			7,197,649	6,415

Pooled Expenditures

Federal	43,653	40,331				3,155			69,853	156,992	140
State	191,998	72,354	27,573		77,732	340,519			45,812	755,989	674
Local	48,611	73,147	62	4	219,185	87,124			374,309	802,443	715
Other					2,250	19,516				21,767	19
Total	284,262	185,832	27,635	4	299,168	450,315			489,975	1,737,190	1,548

Combined Direct and Pooled Expenditures

Federal	449,877	44,643			4,008	3,155	509,391		69,853	1,080,928	963
State	4,315,432	308,763	179,809	483,826	441,916	340,519			45,812	6,116,078	5,451
Local	249,427	150,405	64	25,588	597,446	90,844			374,309	1,488,083	1,326
Local Sch - Public	122,042	81,714	1,478	6,779	14,053	1,916				227,983	203
Other					2,250	19,516				21,767	19
Total	5,136,778	585,525	181,352	516,193	1,059,674	455,951	509,391		489,975	8,934,839	7,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0045 Lakewood Elementary School

PK-12
Enrollment
520

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,003				1,489		274,152			372,644	717
State	2,198,294	118,153	78,308	235,004	196,850					2,826,609	5,436
Local	19,148	29,456		4,445	133,621					186,670	359
Local Sch - Public	66,235	36,896	4,762	21,952	14,137	1,565				145,547	280
Total	2,380,679	184,504	83,070	261,402	346,098	1,565	274,152			3,531,471	6,791

Pooled Expenditures

Federal	10,424					1,462			32,374	44,260	85
State	102,359	36,161	14,183		42,016	157,816			21,232	373,767	719
Local	4,635	27,888		1	77,428	40,378			173,477	323,807	623
Other					1,043	9,045				10,088	19
Total	117,417	64,050	14,183	1	120,486	208,702			227,083	751,922	1,446

Combined Direct and Pooled Expenditures

Federal	107,427				1,489	1,462	274,152		32,374	416,904	802
State	2,300,653	154,314	92,491	235,004	238,866	157,816			21,232	3,200,376	6,155
Local	23,783	57,344		4,446	211,049	40,378			173,477	510,477	982
Local Sch - Public	66,235	36,896	4,762	21,952	14,137	1,565				145,547	280
Other					1,043	9,045				10,088	19
Total	2,498,097	248,554	97,253	261,403	466,584	210,267	274,152		227,083	4,283,393	8,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0047 Lakewood Primary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,940				1,019		304,423	34,707		471,089	811
State	2,672,938	99,172	90,402	247,049	198,896					3,308,458	5,694
Local	4,721	25,986	1,795	7,865	67,515					107,881	186
Local Sch - Public	80,282	14,458	12,158	18,630	29,165	568				155,262	267
Total	2,888,881	139,617	104,355	273,545	296,595	568	304,423	34,707		4,042,691	6,958

Pooled Expenditures

Federal	14,071					1,634		183,580	36,172	235,457	405
State	124,459	30,352	16,374		42,453	176,329			23,723	413,690	712
Local	1,143	24,603	63,608	1	39,122	45,115			193,827	367,419	632
Other					1,165	10,106				11,271	19
Total	139,673	54,956	79,982	1	82,740	233,184		183,580	253,721	1,027,837	1,769

Combined Direct and Pooled Expenditures

Federal	145,011				1,019	1,634	304,423	218,287	36,172	706,546	1,216
State	2,797,397	129,524	106,776	247,049	241,349	176,329			23,723	3,722,148	6,406
Local	5,863	50,590	65,403	7,866	106,636	45,115			193,827	475,300	818
Local Sch - Public	80,282	14,458	12,158	18,630	29,165	568				155,262	267
Other					1,165	10,106				11,271	19
Total	3,028,554	194,572	184,336	273,546	379,335	233,753	304,423	218,287	253,721	5,070,528	8,727

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

184 Phenix City
0050 Meadowlane Elementary School

PK-12
Enrollment
181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,953	1,362	0		4,594	1,403	232,596			340,908	1,883
State	949,734	35,487	80,459	154,290	103,322					1,323,292	7,311
Local	2,826	3		5,067	43,342					51,238	283
Local Sch - Public	15,117	4,357		33	1,996	953				22,456	124
Total	1,068,631	41,209	80,459	159,390	153,254	2,355	232,596			1,737,894	9,602

Pooled Expenditures

Federal	10,848	12,736	0			509			11,269	35,362	195
State	44,222	10,861	14,573		22,053	54,932			7,390	154,032	851
Local	684	3		1	25,115	14,055			60,383	100,241	554
Other					363	3,148				3,511	19
Total	55,755	23,600	14,573	1	47,531	72,644			79,042	293,146	1,620

Combined Direct and Pooled Expenditures

Federal	111,801	14,098	0		4,594	1,912	232,596		11,269	376,270	2,079
State	993,956	46,347	95,031	154,290	125,375	54,932			7,390	1,477,323	8,162
Local	3,510	6		5,068	68,456	14,055			60,383	151,479	837
Local Sch - Public	15,117	4,357		33	1,996	953				22,456	124
Other					363	3,148				3,511	19
Total	1,124,386	64,809	95,031	159,391	200,785	74,999	232,596		79,042	2,031,040	11,221

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

184 Phenix City
0053 Phenix City Elementary School

PK-12
Enrollment
678

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	362,942	4,085			1,731	0	585,181			953,940	1,407
State	3,244,299	182,830	82,658	299,949	233,939					4,043,675	5,964
Local	45,940	24,398		14,666	87,677	9,793				182,475	269
Local Sch - Public	44,346	13,296	1,428	3,591	6,996	532				70,189	104
Total	3,697,526	224,610	84,086	318,207	330,343	10,325	585,181			5,250,278	7,744

Pooled Expenditures

Federal	39,001	38,208				1,907			42,210	121,327	179
State	151,063	55,956	14,971		49,932	205,768			27,683	505,374	745
Local	11,120	23,100		2	50,805	52,647			226,187	363,862	537
Other					1,360	11,793				13,153	19
Total	201,185	117,264	14,971	2	102,097	272,115			296,081	1,003,716	1,480

Combined Direct and Pooled Expenditures

Federal	401,943	42,294			1,731	1,907	585,181		42,210	1,075,267	1,586
State	3,395,362	238,786	97,629	299,949	283,872	205,768			27,683	4,549,049	6,710
Local	57,060	47,499		14,669	138,482	62,440			226,187	546,337	806
Local Sch - Public	44,346	13,296	1,428	3,591	6,996	532				70,189	104
Other					1,360	11,793				13,153	19
Total	3,898,712	341,874	99,057	318,209	432,440	282,440	585,181		296,081	6,253,995	9,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0070 Ridgecrest Elementary School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,389	3,858	0		3,462	8,478	565,768			818,955	1,130
State	3,408,015	131,016	73,699	316,861	243,815					4,173,406	5,756
Local	4,476	5,997		11,498	83,365					105,336	145
Local Sch - Public	66,643	12,585	52	414	7,465	2,739				89,898	124
Total	3,716,522	153,457	73,752	328,772	338,107	11,216	565,768			5,187,594	7,155

Pooled Expenditures

Federal	25,510	36,086	0			2,039			45,074	108,708	150
State	158,687	40,098	13,349		52,040	220,032			29,562	513,767	709
Local	1,083	5,678		2	48,306	56,297			241,533	352,899	487
Other					1,452	12,611				14,063	19
Total	185,280	81,862	13,349	2	101,799	290,979			316,169	989,438	1,365

Combined Direct and Pooled Expenditures

Federal	262,899	39,944	0		3,462	10,517	565,768		45,074	927,663	1,280
State	3,566,701	171,114	87,048	316,861	295,855	220,032			29,562	4,687,173	6,465
Local	5,559	11,675		11,500	131,671	56,297			241,533	458,235	632
Local Sch - Public	66,643	12,585	52	414	7,465	2,739				89,898	124
Other					1,452	12,611				14,063	19
Total	3,901,802	235,318	87,100	328,774	439,905	302,195	565,768		316,169	6,177,032	8,520

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0080 Sherwood Elementary School

PK-12
Enrollment
569

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,578	1,816			3,854		395,751			574,999	1,011
State	2,602,381	111,898	66,973	292,990	165,664					3,239,906	5,694
Local	2,903	26,581		6,077	54,527					90,088	158
Local Sch - Public	84,216	32,181	3,831	3,504	7,446	1,876				133,053	234
Total	2,863,078	172,476	70,804	302,570	231,491	1,876	395,751			4,038,046	7,097

Pooled Expenditures

Federal	18,653	16,982				1,600			35,424	72,659	128
State	121,174	34,247	12,130		35,360	172,687			23,233	398,831	701
Local	703	25,167		1	31,596	44,183			189,824	291,473	512
Other					1,141	9,897				11,039	19
Total	140,529	76,395	12,130	1	68,097	228,368			248,481	774,001	1,360

Combined Direct and Pooled Expenditures

Federal	192,231	18,797			3,854	1,600	395,751		35,424	647,658	1,138
State	2,723,555	146,145	79,103	292,990	201,023	172,687			23,233	3,638,737	6,395
Local	3,606	51,748		6,078	86,123	44,183			189,824	381,561	671
Local Sch - Public	84,216	32,181	3,831	3,504	7,446	1,876				133,053	234
Other					1,141	9,897				11,039	19
Total	3,003,607	248,871	82,934	302,571	299,587	230,244	395,751		248,481	4,812,047	8,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0100 South Girard School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	258,111	2,497			4,703	726	243,564			509,600	1,064
State	1,601,348	108,105	90,962	294,098	216,406					2,310,918	4,824
Local	119,324	37,218	8,300	13,998	92,542	6,944				278,326	581
Local Sch - Public	87,287	18,436	0	1,666	8,749	1,703				117,840	246
Total	2,066,070	166,256	99,262	309,762	322,399	9,373	243,564			3,216,685	6,715

Pooled Expenditures

Federal	27,736	23,349				1,347			29,821	82,254	172
State	74,563	33,086	16,475		46,190	145,373			19,558	335,245	700
Local	28,884	35,238	294,131	2	53,624	37,195			159,799	608,873	1,271
Other					961	8,332				9,293	19
Total	131,184	91,673	310,606	2	100,775	192,247			209,178	1,035,665	2,162

Combined Direct and Pooled Expenditures

Federal	285,848	25,846			4,703	2,073	243,564		29,821	591,854	1,236
State	1,675,911	141,191	107,437	294,098	262,596	145,373			19,558	2,646,164	5,524
Local	148,209	72,456	302,431	14,000	146,166	44,138			159,799	887,199	1,852
Local Sch - Public	87,287	18,436	0	1,666	8,749	1,703				117,840	246
Other					961	8,332				9,293	19
Total	2,197,254	257,929	409,867	309,764	423,174	201,619	243,564		209,178	4,252,350	8,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

184 Phenix City
0130 Westview Elementary School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	233,267	2,270	154		5,752		630,350			871,793	1,458
State	1,721,965	108,869	80,180	256,096	130,988			1,171,137		3,469,235	5,801
Local	2,728	24,607	2,976	97,896	72,014			294,137		494,358	827
Local Sch - Public	37,219	36,036		3,357	3,873	2,700				83,184	139
Total	1,995,180	171,780	83,310	357,349	212,627	2,700	630,350	1,465,274		4,918,570	8,225

Pooled Expenditures

Federal	25,067	21,226	2,367			1,682			24,280	74,622	125
State	80,179	33,320	14,522		27,958	181,489		6,289	15,924	359,682	601
Local	660	23,297	105,459	15	41,729	46,435			130,108	347,703	581
Other					782	10,402				11,184	19
Total	105,907	77,843	122,348	15	70,469	240,007		6,289	170,312	793,191	1,326

Combined Direct and Pooled Expenditures

Federal	258,334	23,496	2,521		5,752	1,682	630,350		24,280	946,415	1,583
State	1,802,145	142,188	94,702	256,096	158,947	181,489		1,177,426	15,924	3,828,916	6,403
Local	3,389	47,904	108,434	97,912	113,743	46,435		294,137	130,108	842,061	1,408
Local Sch - Public	37,219	36,036		3,357	3,873	2,700				83,184	139
Other					782	10,402				11,184	19
Total	2,101,086	249,624	205,658	357,364	283,096	242,707	630,350	1,471,563	170,312	5,711,761	9,551

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

185 Piedmont City
0020 Piedmont High School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,331	525	21,293				234,036			378,186	1,186
State	1,572,841	95,634	79,182	225,497	166,164					2,139,318	6,706
Local	27,940	42,854	1,914	11,569	84,213					168,490	528
Local Sch - Public	90,736	126,628	0	5,412	2,872	6,731				232,379	728
Total	1,813,849	265,641	102,389	242,477	253,249	6,731	234,036			2,918,373	9,149

Pooled Expenditures

Federal	566	602	3,308			5,039			13,291	22,806	71
State	30,722	38,044	17,813		88,899				145,701	321,180	1,007
Local	85,368	31,992			175,640	2,632			72,274	367,906	1,153
Other									1,239	1,239	4
Total	116,657	70,639	21,121		264,539	7,671			232,505	713,132	2,236

Combined Direct and Pooled Expenditures

Federal	122,898	1,127	24,601			5,039	234,036		13,291	400,992	1,257
State	1,603,563	133,679	96,995	225,497	255,064				145,701	2,460,498	7,713
Local	113,309	74,846	1,914	11,569	259,853	2,632			72,274	536,396	1,681
Local Sch - Public	90,736	126,628	0	5,412	2,872	6,731				232,379	728
Other									1,239	1,239	4
Total	1,930,505	336,280	123,510	242,477	517,789	14,402	234,036		232,505	3,631,504	11,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

185 Piedmont City
0025 Piedmont Middle School

PK-12
Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,263	2,988	77,240		1,900					218,391	766
State	1,111,369	83,186	80,425	204,238	50,563					1,529,781	5,368
Local	4,445		1,624	6,117	26,156					38,343	135
Local Sch - Public	10,703	173		387	0	1,880				13,143	46
Total	1,262,780	86,346	159,290	210,742	78,619	1,880				1,799,657	6,315

Pooled Expenditures

Federal	631	3,427	11,999			4,502			11,875	32,433	114
State	21,708	33,092	18,092		27,052				130,172	230,117	807
Local	13,581				54,553	2,352			64,570	135,056	474
Other									1,107	1,107	4
Total	35,921	36,519	30,091		81,605	6,854			207,724	398,713	1,399

Combined Direct and Pooled Expenditures

Federal	136,893	6,415	89,239		1,900	4,502			11,875	250,824	880
State	1,133,077	116,278	98,517	204,238	77,615				130,172	1,759,898	6,175
Local	18,027		1,624	6,117	80,709	2,352			64,570	173,399	608
Local Sch - Public	10,703	173		387	0	1,880				13,143	46
Other									1,107	1,107	4
Total	1,298,700	122,866	189,381	210,742	160,224	8,734			207,724	2,198,371	7,714

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

185 Piedmont City
0030 Piedmont Elementary School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	243,519	45,335	24,896		2,531		382,375	44,392		743,048	1,358
State	2,548,469	82,012	86,089	226,412	161,933			216,536		3,321,450	6,072
Local	854		1,900	6,667	58,494			12,920		80,834	148
Local Sch - Public	29,636	3,005	12,112	11,980	65	7,018				63,817	117
Total	2,822,478	130,352	124,997	245,058	223,024	7,018	382,375	273,848		4,209,149	7,695

Pooled Expenditures

Federal	1,127	51,995	3,867			8,641			20,749	86,379	158
State	49,779	32,625	19,367		86,636				227,459	415,865	760
Local	2,609				122,000	4,514			112,828	241,950	442
Other									1,934	1,934	4
Total	53,515	84,620	23,234		208,635	13,154			362,970	746,129	1,364

Combined Direct and Pooled Expenditures

Federal	244,646	97,330	28,764		2,531	8,641	382,375	44,392	20,749	829,428	1,516
State	2,598,248	114,637	105,455	226,412	248,569			216,536	227,459	3,737,315	6,832
Local	3,462		1,900	6,667	180,494	4,514		12,920	112,828	322,785	590
Local Sch - Public	29,636	3,005	12,112	11,980	65	7,018				63,817	117
Other									1,934	1,934	4
Total	2,875,993	214,972	148,231	245,058	431,659	20,172	382,375	273,848	362,970	4,955,278	9,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

186 Pike Road City
0005 Pike Road Elementary School

PK-12
Enrollment
850

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,041	54,875	1,574	2,790	538			6,312		198,130	233
State	3,400,467	393,834	1,428	366,849	162,534	1,822		114,279		4,441,214	5,225
Local	526,278	49,720	959	12,525	231,245	19	393,538		999	1,215,282	1,430
Local Sch - Public	147,790	30,793	35,299	27,038	9,240	3,080		5,765		259,005	305
Other					3,166					3,166	4
Total	4,206,576	529,222	39,260	409,202	406,723	4,921	393,538	126,356	999	6,116,796	7,196

Pooled Expenditures

Federal	11,773								26,477	38,250	45
State	11,449	125,407	147	10,604	75,632	489,910			130,117	843,266	992
Local	1,930	6,793	5	8,396	55,758	35,338	39,653		316,082	463,955	546
Other					0	9,891				9,891	12
Total	25,153	132,199	152	19,001	131,390	535,139	39,653		472,676	1,355,363	1,595

Combined Direct and Pooled Expenditures

Federal	143,814	54,875	1,574	2,790	538			6,312	26,477	236,380	278
State	3,411,916	519,241	1,575	377,453	238,166	491,732		114,279	130,117	5,284,480	6,217
Local	528,208	56,512	964	20,921	287,002	35,356	433,192		317,081	1,679,237	1,976
Local Sch - Public	147,790	30,793	35,299	27,038	9,240	3,080		5,765		259,005	305
Other					3,166	9,891				13,057	15
Total	4,231,728	661,421	39,412	428,203	538,113	540,060	433,192	126,356	473,674	7,472,159	8,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

186 Pike Road City
0010 Pike Road Middle School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	6,078		5,692	1,860	10,124					23,754	48
State	1,726,037	128,758	69,460	288,743	73,652					2,286,651	4,573
Local	206,405	3,846	8,056	24,425	142,820		253,876			639,429	1,279
Local Sch - Public	84,638	11,422	12,474	9,322	40	17,483				135,378	271
Total	2,023,158	144,026	95,682	324,350	226,636	17,483	253,876			3,085,212	6,170

Pooled Expenditures

Federal	542								15,950	16,492	33
State	5,811	41,000	7,145	8,346	34,273	288,183			78,384	463,141	926
Local	757	525	39	16,374	34,437	20,787	25,581		190,411	288,911	578
Other						5,818				5,818	12
Total	7,110	41,525	7,183	24,721	68,709	314,788	25,581		284,744	774,362	1,549

Combined Direct and Pooled Expenditures

Federal	6,620		5,692	1,860	10,124				15,950	40,246	80
State	1,731,849	169,758	76,605	297,090	107,925	288,183			78,384	2,749,792	5,500
Local	207,162	4,371	8,095	40,800	177,256	20,787	279,457		190,411	928,340	1,857
Local Sch - Public	84,638	11,422	12,474	9,322	40	17,483				135,378	271
Other						5,818				5,818	12
Total	2,030,269	185,551	102,865	349,071	295,346	332,270	279,457		284,744	3,859,574	7,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

186 Pike Road City
0015 Pike Road High School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	238,782		14,945	6,640	9,873					270,240	527
State	1,993,240	167,113	84,695	411,875	79,825					2,736,749	5,335
Local	297,849	21,111	12,588	11,174	247,169		316,414			906,306	1,767
Local Sch - Public	376,685	11,519	6,731	8,299	5,084	16,424				424,743	828
Total	2,906,557	199,744	118,960	437,988	341,952	16,424	316,414			4,338,038	8,456

Pooled Expenditures

Federal	21,291								16,365	37,656	73
State	6,711	53,213	8,712	11,906	37,145	295,675			80,422	493,784	963
Local	1,093	2,884	61	7,491	59,597	21,327	31,882		195,362	319,696	623
Other						5,970				5,970	12
Total	29,095	56,097	8,772	19,396	96,743	322,972	31,882		292,148	857,105	1,671

Combined Direct and Pooled Expenditures

Federal	260,072		14,945	6,640	9,873				16,365	307,896	600
State	1,999,951	220,326	93,407	423,781	116,971	295,675			80,422	3,230,533	6,297
Local	298,942	23,995	12,649	18,664	306,766	21,327	348,296		195,362	1,226,002	2,390
Local Sch - Public	376,685	11,519	6,731	8,299	5,084	16,424				424,743	828
Other						5,970				5,970	12
Total	2,935,651	255,841	127,732	457,384	438,695	339,396	348,296		292,148	5,195,143	10,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

187 Saraland City
0010 Saraland Early Education Center

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,109	647					298,277	7,650		364,684	791
State	2,022,008	132,654	130,043	204,727	100,000			194,126		2,783,558	6,038
Local	28,566	6,808	0	9,483	168,231	3,280		6,431	1,200	223,999	486
Local Sch - Public	78,650	5,979	35,099	5,836	504	4,057		6,682		136,807	297
Total	2,187,334	146,089	165,142	220,046	268,735	7,337	298,277	214,889	1,200	3,509,048	7,612

Pooled Expenditures

Federal	1,314	1,243							26,750	29,307	64
State	6,313	38,448	32,156		94,909	218,652			110,401	500,880	1,087
Local	180	11,553	0	0	12,654	20,866			106,452	151,705	329
Other					1,379	5,400				6,779	15
Total	7,807	51,245	32,156	0	108,941	244,918			243,603	688,671	1,494

Combined Direct and Pooled Expenditures

Federal	59,423	1,890					298,277	7,650	26,750	393,991	855
State	2,028,321	171,103	162,199	204,727	194,909	218,652		194,126	110,401	3,284,438	7,125
Local	28,747	18,361	0	9,483	180,884	24,146		6,431	107,652	375,704	815
Local Sch - Public	78,650	5,979	35,099	5,836	504	4,057		6,682		136,807	297
Other					1,379	5,400				6,779	15
Total	2,195,141	197,334	197,297	220,046	377,676	252,255	298,277	214,889	244,803	4,197,719	9,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

187 Saraland City
0020 Saraland Middle School/Adams Campus

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,316	20,610	4,506				460,010			653,442	899
State	2,622,797	256,570	228,737	395,155	100,000	1,200				3,604,460	4,958
Local	164,008	17,276	606	3,550	376,617	6,069			1,200	569,326	783
Local Sch - Public	58,726	247,855	2,123	4,281		6,663				319,648	440
Total	3,013,847	542,311	235,972	402,986	476,617	13,933	460,010		1,200	5,146,876	7,080

Pooled Expenditures

Federal	3,806	39,584	19,984						42,835	106,208	146
State	8,189	74,364	56,560		94,909	344,816			176,788	755,626	1,039
Local	1,036	29,318	11,257	0	28,327	32,905			170,464	273,308	376
Other					2,208	8,516				10,724	15
Total	13,030	143,266	87,801	0	125,444	386,237			390,087	1,145,865	1,576

Combined Direct and Pooled Expenditures

Federal	172,121	60,194	24,489				460,010		42,835	759,650	1,045
State	2,630,986	330,934	285,297	395,155	194,909	346,016			176,788	4,360,086	5,997
Local	165,044	46,594	11,863	3,550	404,945	38,975			171,664	842,633	1,159
Local Sch - Public	58,726	247,855	2,123	4,281		6,663				319,648	440
Other					2,208	8,516				10,724	15
Total	3,026,877	685,577	323,773	402,986	602,062	400,170	460,010		391,287	6,292,741	8,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

187 Saraland City
0630 Saraland Elementary School

PK-12
Enrollment
876

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,908	21,447					505,138			691,493	789
State	3,796,945	113,382	172,470	405,437	133,181					4,621,416	5,276
Local	49,946	7,303	0	5,832	327,476	2,810			1,200	394,567	450
Local Sch - Public	140,662	8,930	93,940	40,482		2,930		8,831		295,776	338
Total	4,152,462	151,063	266,411	451,751	460,657	5,740	505,138	8,831	1,200	6,003,252	6,853

Pooled Expenditures

Federal	3,728	41,191							51,614	96,534	110
State	11,855	32,863	42,647		126,401	415,487			213,021	842,273	961
Local	315	12,394	0	0	24,631	39,649			205,401	282,391	322
Other					2,660	10,261				12,922	15
Total	15,899	86,448	42,647	0	153,693	465,397			470,036	1,234,119	1,409

Combined Direct and Pooled Expenditures

Federal	168,637	62,638					505,138		51,614	788,027	900
State	3,808,800	146,245	215,117	405,437	259,582	415,487			213,021	5,463,689	6,237
Local	50,261	19,698	0	5,832	352,107	42,459			206,601	676,958	773
Local Sch - Public	140,662	8,930	93,940	40,482		2,930		8,831		295,776	338
Other					2,660	10,261				12,922	15
Total	4,168,361	237,511	309,057	451,751	614,350	471,137	505,138	8,831	471,236	7,237,372	8,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

187 Saraland City
0635 Saraland High School

PK-12
Enrollment
1,050

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,350	15,924	13,297				632,108			876,679	835
State	4,477,389	422,197	246,386	580,553	176,219					5,902,745	5,622
Local	470,465	163,135	0	6,322	1,164,424	28,776			1,200	1,834,321	1,747
Local Sch - Public	302,276	197,999	672	31,721	13,814	45,057				591,539	563
Total	5,465,480	799,254	260,355	618,596	1,354,457	73,833	632,108		1,200	9,205,284	8,767

Pooled Expenditures

Federal	4,869	30,583	58,975						61,867	156,294	149
State	13,980	122,369	60,924		167,248	498,015			255,333	1,117,868	1,065
Local	2,971	276,854	0	0	87,582	47,525			246,199	661,132	630
Other					3,189	12,299				15,488	15
Total	21,820	429,805	119,899	0	258,019	557,839			563,399	1,950,782	1,858

Combined Direct and Pooled Expenditures

Federal	220,219	46,506	72,272				632,108		61,867	1,032,973	984
State	4,491,369	544,566	307,310	580,553	343,467	498,015			255,333	7,020,613	6,686
Local	473,436	439,989	0	6,322	1,252,006	76,301			247,399	2,495,453	2,377
Local Sch - Public	302,276	197,999	672	31,721	13,814	45,057				591,539	563
Other					3,189	12,299				15,488	15
Total	5,487,300	1,229,059	380,254	618,596	1,612,476	631,672	632,108		564,599	11,156,065	10,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

188 Roanoke City
0010 Handley Middle School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,686				10,412		406,941			596,039	1,090
State	2,216,674	143,564	110,844	271,643	109,660					2,852,385	5,215
Local	67,141	14,396			118,876	0				200,413	366
Local Sch - Public	84,639	110		6,755	11,405	3,759				106,668	195
Total	2,547,140	158,069	110,844	278,398	250,354	3,759	406,941			3,755,505	6,866

Pooled Expenditures

Federal	12,919	0	2,484		5,787				55,545	76,736	140
State	2,139	41,041		64	20,640	29,235			186,520	279,638	511
Local	167,588	13,478		1,623	62,067	39,063			95,348	379,167	693
Total	182,646	54,519	2,484	1,687	88,494	68,298			337,413	735,541	1,345

Combined Direct and Pooled Expenditures

Federal	191,605	0	2,484		16,200		406,941		55,545	672,775	1,230
State	2,218,813	184,604	110,844	271,707	130,300	29,235			186,520	3,132,023	5,726
Local	234,729	27,874		1,623	180,943	39,063			95,348	579,580	1,060
Local Sch - Public	84,639	110		6,755	11,405	3,759				106,668	195
Total	2,729,786	212,588	113,328	280,085	338,848	72,057	406,941		337,413	4,491,046	8,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

188 Roanoke City
0020 Handley High School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	170,660			19,320	29,252		360,345			579,577	1,195
State	1,978,808	145,100	92,976	366,672	113,736	19,139				2,716,431	5,601
Local	45,366	27,190	450		160,377	269				233,653	482
Local Sch - Public	141,486			992	0	6,967				149,446	308
Total	2,336,320	172,291	93,426	386,983	303,365	26,376	360,345			3,679,106	7,586

Pooled Expenditures

Federal	12,339	0	2,203		16,259				49,249	80,050	165
State	1,909	41,480		86	21,407	25,921			165,379	256,183	528
Local	113,236	25,457	13,924	1,439	83,735	34,635			84,541	356,968	736
Total	127,484	66,937	16,127	1,525	121,401	60,557			299,169	693,200	1,429

Combined Direct and Pooled Expenditures

Federal	182,999	0	2,203	19,320	45,510		360,345		49,249	659,626	1,360
State	1,980,717	186,580	92,976	366,758	135,143	45,061			165,379	2,972,614	6,129
Local	158,602	52,648	14,374	1,439	244,112	34,905			84,541	590,621	1,218
Local Sch - Public	141,486			992	0	6,967				149,446	308
Total	2,463,804	239,228	109,553	388,509	424,766	86,933	360,345		299,169	4,372,306	9,015

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

188 Roanoke City
0030 Knight Enloe Elementary School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	298,299				12,177		390,458	3,266		704,200	1,446
State	2,050,223	212,187	113,856	206,690	104,241			271,272		2,958,469	6,075
Local	25,315	1,824			89,958			55,692		172,789	355
Local Sch - Public	60,527	4,191		4,786	9,501	3,669				82,675	170
Total	2,434,364	218,203	113,856	211,476	215,877	3,669	390,458	330,229		3,918,132	8,045

Pooled Expenditures

Federal	21,567	0	1,958		6,768				43,766	74,059	152
State	1,978	60,658		49	19,620	26,028			146,966	255,298	524
Local	63,187	1,708		1,279	46,968	34,778			75,128	223,048	458
Total	86,732	62,366	1,958	1,327	73,356	60,807			265,859	552,405	1,134

Combined Direct and Pooled Expenditures

Federal	319,866	0	1,958		18,945		390,458	3,266	43,766	778,258	1,598
State	2,052,201	272,845	113,856	206,739	123,861	26,028		271,272	146,966	3,213,768	6,599
Local	88,502	3,532		1,279	136,926	34,778		55,692	75,128	395,836	813
Local Sch - Public	60,527	4,191		4,786	9,501	3,669				82,675	170
Total	2,521,096	280,568	115,814	212,804	289,233	64,476	390,458	330,229	265,859	4,470,537	9,180

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

189 Russellville City
0010 Russellville Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	541,918	1,228	10,145			9,927	716,464		29,121	1,308,804	2,397
State	2,474,847	143,780	105,173	265,317	107,458					3,096,575	5,671
Local	24,060	2,535	750	44,281	173,696	1,406			4,315	251,043	460
Local Sch - Public	108,873	0	1,775	9,033	4,307	4,448				128,435	235
Total	3,149,698	147,543	117,843	318,631	285,461	15,781	716,464		33,436	4,784,857	8,763

Pooled Expenditures

Federal	24,196	6,335	8,907		8,240				36,992	84,670	155
State	12,655	21,546	9,591	26,579		185,592			164,966	420,929	771
Local	538	1,929	6,124		26,186	33,060			193,816	261,654	479
Other	9,084								855	9,939	18
Total	46,473	29,811	24,622	26,579	34,426	218,652			396,628	777,193	1,423

Combined Direct and Pooled Expenditures

Federal	566,114	7,564	19,052		8,240	9,927	716,464		66,113	1,393,474	2,552
State	2,487,503	165,326	114,764	291,896	107,458	185,592			164,966	3,517,505	6,442
Local	24,598	4,464	6,874	44,281	199,883	34,467			198,131	512,697	939
Local Sch - Public	108,873	0	1,775	9,033	4,307	4,448				128,435	235
Other	9,084								855	9,939	18
Total	3,196,171	177,354	142,465	345,210	319,888	234,433	716,464		430,064	5,562,050	10,187

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

189 Russellville City
0020 Russellville Middle School

**PK-12
Enrollment
530**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,406		1,947			28,243	558,994			766,589	1,446
State	2,133,788	133,327	129,336	306,552	148,338					2,851,340	5,380
Local	103,946	2,912	1,634	6,834	196,901					312,227	589
Local Sch - Public	77,409	59	6,021	7,218	1,509	1,158				93,374	176
Total	2,492,548	136,298	138,938	320,604	346,748	29,400	558,994			4,023,530	7,592

Pooled Expenditures

Federal	7,921		1,709		7,999				35,908	53,536	101
State	10,911	19,980	11,795	30,710		180,154			160,131	413,681	781
Local	2,324	2,217	13,342		29,685	32,091			188,136	267,796	505
Other	8,818								830	9,648	18
Total	29,974	22,197	26,846	30,710	37,683	212,245			385,006	744,661	1,405

Combined Direct and Pooled Expenditures

Federal	185,327		3,655		7,999	28,243	558,994		35,908	820,125	1,547
State	2,144,699	153,306	141,131	337,261	148,338	180,154			160,131	3,265,021	6,160
Local	106,270	5,129	14,976	6,834	226,585	32,091			188,136	580,023	1,094
Local Sch - Public	77,409	59	6,021	7,218	1,509	1,158				93,374	176
Other	8,818								830	9,648	18
Total	2,522,522	158,495	165,784	351,314	384,431	241,645	558,994		385,006	4,768,191	8,997

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

189 Russellville City
0030 Russellville High School

PK-12
Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,486	10,101	13,674	1,600		6,679	570,387			842,927	1,169
State	3,556,697	216,261	127,557	366,628	278,403					4,545,547	6,305
Local	621,847	26,594	3,926	102,781	374,628					1,129,776	1,567
Local Sch - Public	493,986	3,548	17,095	12,372	25,643	28,184				580,827	806
Total	4,913,016	256,504	162,252	483,381	678,674	34,863	570,387			7,099,076	9,846

Pooled Expenditures

Federal	10,738	52,102	12,005		10,881				48,848	134,574	187
State	18,187	32,408	11,633	36,728		245,077			217,839	561,872	779
Local	13,905	20,246	32,055		56,479	43,656			255,937	422,278	586
Other	11,995								1,129	13,125	18
Total	54,825	104,756	55,693	36,728	67,360	288,733			523,753	1,131,848	1,570

Combined Direct and Pooled Expenditures

Federal	251,223	62,203	25,679	1,600	10,881	6,679	570,387		48,848	977,501	1,356
State	3,574,884	248,669	139,190	403,356	278,403	245,077			217,839	5,107,418	7,084
Local	635,752	46,840	35,981	102,781	431,107	43,656			255,937	1,552,053	2,153
Local Sch - Public	493,986	3,548	17,095	12,372	25,643	28,184				580,827	806
Other	11,995								1,129	13,125	18
Total	4,967,841	361,260	217,944	520,109	746,033	323,596	570,387		523,753	8,230,924	11,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

189 Russellville City
0040 West Elementary School

PK-12
Enrollment
659

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	437,869	2,246	7,049			10,082	685,460	57,502	28,165	1,228,372	1,864
State	3,287,629	142,165	82,241	255,369	272,813			334,425		4,374,642	6,638
Local	72,285	14,793	2,542	46,908	175,140	6,427		17,268	3,781	339,144	515
Local Sch - Public	61,303	0	1,672	5,803	8,315	1,719		2,428		81,241	123
Total	3,859,087	159,203	93,505	308,080	456,268	18,227	685,460	411,623	31,945	6,023,399	9,140

Pooled Expenditures

Federal	19,551	11,584	6,189		9,221				41,395	87,940	133
State	16,811	21,304	7,500	25,582		224,002			184,604	479,805	728
Local	1,616	11,262	20,759		26,404	39,902			216,889	316,833	481
Other	10,165								957	11,122	17
Total	48,143	44,150	34,448	25,582	35,625	263,904			443,846	895,699	1,359

Combined Direct and Pooled Expenditures

Federal	457,420	13,830	13,238		9,221	10,082	685,460	57,502	69,560	1,316,312	1,997
State	3,304,441	163,469	89,741	280,951	272,813	224,002		334,425	184,604	4,854,446	7,366
Local	73,901	26,055	23,301	46,908	201,544	46,329		17,268	220,670	655,977	995
Local Sch - Public	61,303	0	1,672	5,803	8,315	1,719		2,428		81,241	123
Other	10,165								957	11,122	17
Total	3,907,230	203,353	127,953	333,662	491,893	282,132	685,460	411,623	475,791	6,919,098	10,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

190 **Scottsboro City**
0020 **Caldwell Elementary School**

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,058	123,757	5,295		2,326		395,292			741,728	1,366
State	2,795,119	87,275	80,743	154,862	109,116					3,227,114	5,943
Local	112,312	30,163	304	82,459	127,347	1,449			9,998	364,033	670
Local Sch - Public	1,879	3,701	6,623	2,111	660	1,905				16,879	31
Total	3,124,368	244,896	92,965	239,432	239,448	3,354	395,292		9,998	4,349,754	8,011

Pooled Expenditures

Federal	20,670	8,234	2,085			0			32,813	63,801	117
State	60,061	63,188	2,485	7,313	91,793	216,706			85,796	527,341	971
Local	19,091	115,197	754	1,313	51,725	25,145	191		219,800	433,214	798
Other					1,314	19,356				20,670	38
Total	99,821	186,618	5,324	8,626	144,831	261,207	191		338,409	1,045,027	1,925

Combined Direct and Pooled Expenditures

Federal	235,727	131,991	7,381		2,326	0	395,292		32,813	805,529	1,483
State	2,855,180	150,463	83,227	162,175	200,908	216,706			85,796	3,754,455	6,914
Local	131,403	145,360	1,058	83,772	179,072	26,594	191		229,798	797,248	1,468
Local Sch - Public	1,879	3,701	6,623	2,111	660	1,905				16,879	31
Other					1,314	19,356				20,670	38
Total	3,224,189	431,514	98,289	248,058	384,279	264,561	395,483		348,407	5,394,781	9,935

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

190 Scottsboro City
0028 Thurston T Nelson Elementary School

PK-12
Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,522	74,003	846		0		228,699	114,087		516,158	2,206
State	1,070,959	74,618	83,935	151,838	79,689			254,637		1,715,676	7,332
Local	81,739	11,621	5,052	1	77,644	786		66,968	6,281	250,093	1,069
Local Sch - Public	4,211	1,961	1,592	1,075	251	1,130				10,220	44
Total	1,255,432	162,203	91,425	152,915	157,584	1,916	228,699	435,692	6,281	2,492,147	10,650

Pooled Expenditures

Federal	9,469	4,923	333			0			11,240	25,966	111
State	23,013	54,023	2,583	7,170	67,038	93,387			29,389	276,603	1,182
Local	13,894	44,382	12,510	0	31,537	10,836	65	65	75,290	188,579	806
Other					450	8,341				8,791	38
Total	46,375	103,329	15,426	7,170	99,025	112,564	65	65	115,919	499,938	2,136

Combined Direct and Pooled Expenditures

Federal	107,991	78,926	1,180		0	0	228,699	114,087	11,240	542,124	2,317
State	1,093,972	128,641	86,518	159,008	146,726	93,387		254,637	29,389	1,992,278	8,514
Local	95,633	56,002	17,562	1	109,182	11,622	65	67,033	81,572	438,672	1,875
Local Sch - Public	4,211	1,961	1,592	1,075	251	1,130				10,220	44
Other					450	8,341				8,791	38
Total	1,301,807	265,531	106,851	160,085	256,609	114,481	228,765	435,757	122,200	2,992,086	12,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

190 **Scottsboro City**
0030 **Scottsboro High School**

PK-12
Enrollment
791

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,255	32,789	1,240	1,320	0		417,677			536,281	678
State	3,427,132	221,030	122,424	359,663	236,899					4,367,148	5,521
Local	483,629	11,858	2,726		373,004	34,773			11,731	917,721	1,160
Local Sch - Public	327,099	38,470	13,247	8,831	45,145	41,695				474,486	600
Other	33,688									33,688	43
Total	4,354,802	304,146	139,637	369,814	655,048	76,467	417,677		11,731	6,329,323	8,002

Pooled Expenditures

Federal	8,002	2,181	488			0			47,799	58,471	74
State	73,642	160,026	3,767	16,984	199,289	315,681			124,981	894,371	1,131
Local	82,206	45,287	6,750		151,506	36,629	278		320,187	642,843	813
Other					1,913	28,197				30,110	38
Total	163,849	207,495	11,006	16,984	352,709	380,506	278		492,968	1,625,795	2,055

Combined Direct and Pooled Expenditures

Federal	91,257	34,970	1,728	1,320	0	0	417,677		47,799	594,751	752
State	3,500,773	381,056	126,191	376,647	436,188	315,681			124,981	5,261,518	6,652
Local	565,835	57,145	9,477		524,510	71,401	278		331,917	1,560,564	1,973
Local Sch - Public	327,099	38,470	13,247	8,831	45,145	41,695				474,486	600
Other	33,688				1,913	28,197				63,798	81
Total	4,518,652	511,641	150,643	386,798	1,007,757	456,974	417,955		504,698	7,955,118	10,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

190 **Scottsboro City**
0040 **Scottsboro Junior High School**

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,196	16,690			406		316,308			450,599	1,183
State	1,554,444	103,650	81,078	193,902	117,130					2,050,205	5,381
Local	66,874	2,595	1,752	45,112	113,422	2,051			6,892	238,699	627
Local Sch - Public	13,989	950	2,865	3,038	1,547	2,016				24,405	64
Total	1,752,504	123,885	85,695	242,052	232,504	4,067	316,308		6,892	2,763,908	7,254

Pooled Expenditures

Federal	11,264	1,110				0			23,023	35,398	93
State	33,402	75,043	2,495	9,156	98,535	152,054			60,200	430,884	1,131
Local	11,367	9,912	4,338	718	46,070	17,643	134		154,224	244,406	641
Other					922	13,581				14,503	38
Total	56,033	86,066	6,833	9,875	145,526	183,278	134		237,447	725,191	1,903

Combined Direct and Pooled Expenditures

Federal	128,460	17,800			406	0	316,308		23,023	485,997	1,276
State	1,587,846	178,693	83,573	203,059	215,665	152,054			60,200	2,481,089	6,512
Local	78,242	12,508	6,090	45,830	159,491	19,694	134		161,116	483,105	1,268
Local Sch - Public	13,989	950	2,865	3,038	1,547	2,016				24,405	64
Other					922	13,581				14,503	38
Total	1,808,536	209,951	92,528	251,927	378,030	187,345	316,442		244,339	3,489,099	9,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

190 Scottsboro City
0050 Collins Intermediate School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,090	69,771	54,338		157		399,547			716,902	1,320
State	2,496,002	76,564	124,632	223,651	165,017					3,085,868	5,683
Local	76,941	16,322	517	41,823	149,954	5,599			8,283	299,439	551
Local Sch - Public	24,556	4,082	2,260	3,255	2,932	1,351				38,437	71
Total	2,790,590	166,739	181,748	268,729	318,060	6,950	399,547		8,283	4,140,646	7,625

Pooled Expenditures

Federal	18,558	4,642	21,395			0			32,813	77,408	143
State	53,634	55,433	3,835	10,561	138,819	216,706			85,796	564,785	1,040
Local	13,078	62,337	1,280	666	60,908	25,145	191		219,800	383,404	706
Other					1,314	19,356				20,670	38
Total	85,270	122,412	26,510	11,227	201,041	261,207	191		338,409	1,046,267	1,927

Combined Direct and Pooled Expenditures

Federal	211,648	74,412	75,734		157	0	399,547		32,813	794,310	1,463
State	2,549,636	131,997	128,468	234,212	303,837	216,706			85,796	3,650,653	6,723
Local	90,020	78,660	1,796	42,489	210,862	30,743	191		228,083	682,843	1,258
Local Sch - Public	24,556	4,082	2,260	3,255	2,932	1,351				38,437	71
Other					1,314	19,356				20,670	38
Total	2,875,860	289,152	208,258	279,956	519,101	268,157	399,738		346,692	5,186,913	9,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0010 Byrd First Class Early Learning Center

PK-12
Enrollment
138

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	30,403				1,272		145,920			177,595	1,287
State	22,927	24,227	12	125,625	38,374					211,166	1,530
Local	5,339			1,091	72,057					78,487	569
Local Sch - Public	134	250		1,355	644			1,629		4,012	29
Total	58,804	24,477	12	128,072	112,346		145,920	1,629		471,260	3,415

Pooled Expenditures

Federal	18,484				3,781	1,427		521,246	0	544,938	3,949
State	1,905	4,467	0	3,625	14,132	9,974		636,396	0	670,499	4,859
Local	1,390			333	14,405	93		7,134	0	23,355	169
Other					0	197				197	1
Total	21,779	4,467	0	3,958	32,317	11,691		1,164,776	0	1,238,989	8,978

Combined Direct and Pooled Expenditures

Federal	48,887				5,053	1,427	145,920	521,246	0	722,533	5,236
State	24,832	28,693	12	129,250	52,506	9,974		636,396	0	881,664	6,389
Local	6,729			1,425	86,461	93		7,134	0	101,842	738
Local Sch - Public	134	250		1,355	644			1,629		4,012	29
Other					0	197				197	1
Total	80,583	28,944	12	132,030	144,664	11,691	145,920	1,166,406	0	1,710,249	12,393

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

191 Selma City
0020 Cedar Park Elementary School

PK-12
Enrollment
121

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,196	888	4,030		1,015		134,677			216,805	1,792
State	784,396	6,617	39,147	158,288	26,620					1,015,068	8,389
Local	7,875			1,091	88,460	355				97,781	808
Local Sch - Public	3,375	3,455	5,924	3,431	804	112				17,099	141
Total	871,841	10,959	49,100	162,810	116,900	466	134,677			1,346,753	11,130

Pooled Expenditures

Federal	46,324	1,040	26,328		3,017	1,251		0	19,834	97,794	808
State	65,177	1,220	747	4,567	9,803	8,746		0	45,245	135,505	1,120
Local	2,050			333	17,684	81		0	30,965	51,114	422
Other					744	173				917	8
Total	113,551	2,260	27,075	4,900	31,248	10,251		0	96,044	285,329	2,358

Combined Direct and Pooled Expenditures

Federal	122,519	1,927	30,358		4,032	1,251	134,677	0	19,834	314,599	2,600
State	849,573	7,836	39,894	162,855	36,424	8,746		0	45,245	1,150,572	9,509
Local	9,925			1,425	106,144	436		0	30,965	148,895	1,231
Local Sch - Public	3,375	3,455	5,924	3,431	804	112				17,099	141
Other					744	173				917	8
Total	985,392	13,218	76,176	167,711	148,147	10,717	134,677	0	96,044	1,632,082	13,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0030 Clark Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,230	81,888	500		8,096		255,893			475,606	1,596
State	1,487,812	44,879	80,270	150,931	56,121					1,820,013	6,107
Local	8,370			4,241	120,385					132,996	446
Local Sch - Public	3,903	1,827	3,901	2,183	3	133				11,951	40
Total	1,629,316	128,594	84,671	157,356	184,604	133	255,893			2,440,567	8,190

Pooled Expenditures

Federal	78,566	95,930	3,267		24,061	3,081		0	48,848	253,753	852
State	123,625	8,274	1,531	4,355	20,668	21,539		0	111,429	291,421	978
Local	2,179			1,295	24,066	201		0	76,261	104,002	349
Other					1,832	425				2,257	8
Total	204,371	104,204	4,798	5,650	70,627	25,246		0	236,538	651,433	2,186

Combined Direct and Pooled Expenditures

Federal	207,796	177,817	3,767		32,157	3,081	255,893	0	48,848	729,359	2,448
State	1,611,437	53,153	81,801	155,286	76,789	21,539		0	111,429	2,111,435	7,085
Local	10,550			5,537	144,450	201		0	76,261	236,998	795
Local Sch - Public	3,903	1,827	3,901	2,183	3	133				11,951	40
Other					1,832	425				2,257	8
Total	1,833,686	232,798	89,469	163,006	255,231	25,379	255,893	0	236,538	3,092,000	10,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0045 Sophia P Kingston Elementary School

PK-12
Enrollment
132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,940	1,303			4,609		187,504			304,356	2,306
State	593,329	87,394	44,206	141,051	78,434					944,414	7,155
Local	6,312	722		1,091	129,154	198				137,477	1,041
Local Sch - Public	2,756	1,574	4,365	2,457	48	389				11,589	88
Total	713,336	90,994	48,571	144,600	212,245	587	187,504			1,397,836	10,590

Pooled Expenditures

Federal	67,447	1,527			13,697	1,365		0	21,637	105,673	801
State	49,301	16,112	843	4,070	28,885	9,541		0	49,358	158,110	1,198
Local	1,643	2,170		333	25,819	89		0	33,780	63,834	484
Other					812	188				1,000	8
Total	118,391	19,809	843	4,403	69,213	11,183		0	104,775	328,617	2,490

Combined Direct and Pooled Expenditures

Federal	178,387	2,830			18,306	1,365	187,504	0	21,637	410,029	3,106
State	642,629	103,506	45,049	145,121	107,319	9,541		0	49,358	1,102,524	8,352
Local	7,955	2,892		1,425	154,973	287		0	33,780	201,311	1,525
Local Sch - Public	2,756	1,574	4,365	2,457	48	389				11,589	88
Other					812	188				1,000	8
Total	831,727	110,803	49,414	149,003	281,457	11,770	187,504	0	104,775	1,726,453	13,079

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

191 Selma City
0050 School Of Discovery Genesis Center

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,721	45,690	1,087		1,850		206,195			327,544	1,412
State	962,782	85,134	40,156	181,832	41,627					1,311,530	5,653
Local	11,151	480		1,091	192,059	327				205,109	884
Local Sch - Public	23,264	3,702	3,332	4,143	585	2,739				37,765	163
Total	1,069,917	135,006	44,575	187,067	236,122	3,066	206,195			1,881,948	8,112

Pooled Expenditures

Federal	44,211	53,525	7,102		5,500	2,399		0	38,029	150,766	650
State	79,999	15,696	766	5,246	15,330	16,769		0	86,750	220,556	951
Local	2,903	1,442		333	38,394	156		0	59,371	102,600	442
Other					1,426	331				1,757	8
Total	127,114	70,663	7,868	5,580	60,650	19,655		0	184,150	475,680	2,050

Combined Direct and Pooled Expenditures

Federal	116,932	99,216	8,189		7,350	2,399	206,195	0	38,029	478,310	2,062
State	1,042,781	100,830	40,922	187,079	56,956	16,769		0	86,750	1,532,087	6,604
Local	14,054	1,922		1,425	230,453	483		0	59,371	307,708	1,326
Local Sch - Public	23,264	3,702	3,332	4,143	585	2,739				37,765	163
Other					1,426	331				1,757	8
Total	1,197,031	205,669	52,443	192,646	296,771	22,721	206,195	0	184,150	2,357,627	10,162

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

191 Selma City
0060 Edgewood Elementary School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,884	46,929			3,903		256,487			414,202	1,323
State	1,321,720	48,064	73,945	153,463	132,174					1,729,365	5,525
Local	8,178			1,091	133,206	139				142,615	456
Local Sch - Public	9,241	2,643	54	3,343	1,257	4,020				20,557	66
Total	1,446,022	97,636	73,998	157,898	270,540	4,159	256,487			2,306,739	7,370

Pooled Expenditures

Federal	64,980	54,976			11,600	3,236		0	51,306	186,099	595
State	109,824	8,861	1,411	4,428	48,676	22,623		0	117,038	312,861	1,000
Local	2,129			333	26,629	211		0	80,100	109,402	350
Other					1,924	447				2,371	8
Total	176,934	63,838	1,411	4,761	88,829	26,517		0	248,444	610,733	1,951

Combined Direct and Pooled Expenditures

Federal	171,864	101,905			15,502	3,236	256,487	0	51,306	600,301	1,918
State	1,431,544	56,926	75,355	157,891	180,849	22,623		0	117,038	2,042,226	6,525
Local	10,307			1,425	159,835	350		0	80,100	252,016	805
Local Sch - Public	9,241	2,643	54	3,343	1,257	4,020				20,557	66
Other					1,924	447				2,371	8
Total	1,622,956	161,474	75,409	162,659	359,368	30,676	256,487	0	248,444	2,917,472	9,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0080 Knox Elementary School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,842	15,134			2,386		180,417			289,779	1,592
State	850,532	91,244	38,813	129,975	38,628					1,149,192	6,314
Local	8,178			1,665	74,801	182				84,825	466
Local Sch - Public	5,310	2,381	692	2,968	476	3,486				15,313	84
Total	955,861	108,759	39,506	134,608	116,292	3,668	180,417			1,539,109	8,457

Pooled Expenditures

Federal	55,835	17,730			7,093	1,882		0	29,833	112,373	617
State	70,672	16,822	740	3,750	14,226	13,155		0	68,054	187,419	1,030
Local	2,129			508	14,953	123		0	46,575	64,289	353
Other					1,119	260				1,379	8
Total	128,637	34,552	740	4,258	37,390	15,419		0	144,463	365,459	2,008

Combined Direct and Pooled Expenditures

Federal	147,677	32,864			9,479	1,882	180,417	0	29,833	402,152	2,210
State	921,204	108,066	39,554	133,726	52,854	13,155		0	68,054	1,336,612	7,344
Local	10,307			2,173	89,754	304		0	46,575	149,113	819
Local Sch - Public	5,310	2,381	692	2,968	476	3,486				15,313	84
Other					1,119	260				1,379	8
Total	1,084,498	143,310	40,246	138,866	153,682	19,087	180,417	0	144,463	1,904,569	10,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0090 Meadowview Elementary School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,661	38,853	5,035		1,905		215,410			295,864	1,156
State	1,331,726	62,170	83,493	143,719	41,335					1,662,442	6,494
Local	6,350			1,091	94,248	97				101,787	398
Local Sch - Public	8,857	5,114	2,075	9,737	3,922	2,583				32,288	126
Total	1,381,594	106,137	90,602	154,547	141,411	2,680	215,410			2,092,380	8,173

Pooled Expenditures

Federal	21,072	45,516	32,896		5,663	2,647		0	41,963	149,757	585
State	110,656	11,462	1,593	4,147	15,223	18,503		0	95,724	257,307	1,005
Local	1,653			333	18,841	172		0	65,513	86,512	338
Other					1,574	365				1,939	8
Total	133,381	56,978	34,489	4,480	41,300	21,688		0	203,200	495,516	1,936

Combined Direct and Pooled Expenditures

Federal	55,733	84,369	37,931		7,568	2,647	215,410	0	41,963	445,621	1,741
State	1,442,382	73,631	85,085	147,865	56,558	18,503		0	95,724	1,919,749	7,499
Local	8,003			1,425	113,089	269		0	65,513	188,299	736
Local Sch - Public	8,857	5,114	2,075	9,737	3,922	2,583				32,288	126
Other					1,574	365				1,939	8
Total	1,514,975	163,114	125,091	159,027	182,711	24,367	215,410	0	203,200	2,587,896	10,109

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0100 Payne Elementary School

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,366	74,121			2,185		190,894			283,565	1,350
State	1,099,561	45,069	40,259	147,384	36,593					1,368,866	6,518
Local	9,189			4,091	88,645	95				102,020	486
Local Sch - Public	2,126	79	3,983	2,127	1,989					10,304	49
Total	1,127,242	119,269	44,242	153,602	129,412	95	190,894			1,764,756	8,404

Pooled Expenditures

Federal	9,950	86,831			6,493	2,171		0	34,423	139,868	666
State	91,365	8,309	768	4,252	13,476	15,178		0	78,524	211,873	1,009
Local	2,393			1,249	17,721	141		0	53,741	75,245	358
Other					1,291	300				1,591	8
Total	103,707	95,140	768	5,502	38,981	17,791		0	166,688	428,577	2,041

Combined Direct and Pooled Expenditures

Federal	26,316	160,952			8,677	2,171	190,894	0	34,423	423,434	2,016
State	1,190,926	53,378	41,027	151,636	50,070	15,178		0	78,524	1,580,739	7,527
Local	11,582			5,341	106,365	236		0	53,741	177,265	844
Local Sch - Public	2,126	79	3,983	2,127	1,989					10,304	49
Other					1,291	300				1,591	8
Total	1,230,949	214,409	45,010	159,104	168,392	17,886	190,894	0	166,688	2,193,332	10,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0110 Selma High School

PK-12
Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,944	5,242	33,680	89,172	8,928		604,835			888,800	1,182
State	3,576,497	292,835	81,840	387,955	335,584					4,674,710	6,216
Local	139,148	8,224	1	7,117	464,214	12,231				630,934	839
Local Sch - Public	97,441	24,195	1,898	14,527	11,729	19,591				169,382	225
Total	3,960,030	330,496	117,418	498,771	820,455	31,823	604,835			6,363,827	8,463

Pooled Expenditures

Federal	89,335	6,141	220,059	148,966	26,534	7,776		0	123,266	622,077	827
State	297,178	53,988	1,561	11,194	123,586	54,353		0	281,190	823,051	1,094
Local	36,230	24,708	1,249	2,173	92,799	506		0	192,444	350,109	466
Other					4,623	1,073				5,696	8
Total	422,743	84,838	222,869	162,333	247,542	63,708		0	596,900	1,800,933	2,395

Combined Direct and Pooled Expenditures

Federal	236,279	11,384	253,738	238,138	35,461	7,776	604,835	0	123,266	1,510,877	2,009
State	3,873,676	346,823	83,401	399,148	459,170	54,353		0	281,190	5,497,761	7,311
Local	175,377	32,932	1,249	9,290	557,013	12,738		0	192,444	981,043	1,305
Local Sch - Public	97,441	24,195	1,898	14,527	11,729	19,591				169,382	225
Other					4,623	1,073				5,696	8
Total	4,382,773	415,333	340,286	661,104	1,067,997	95,530	604,835	0	596,900	8,164,760	10,857

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

191 Selma City
0120 R.B.Hudson Middle School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,539	91,608	11,427		1,808		345,144			512,527	1,244
State	1,623,937	149,989	103,538	258,113	141,031					2,276,608	5,526
Local	45,711	5,183		1,091	408,276	3,111				463,373	1,125
Local Sch - Public	26,396	4,835	60	8,628	1,420	3,261				44,601	108
Total	1,758,583	251,615	115,026	267,833	552,536	6,372	345,144			3,297,109	8,003

Pooled Expenditures

Federal	38,021	107,318	74,665		5,374	4,260		0	67,534	297,172	721
State	134,936	27,652	1,975	7,447	51,938	29,779		0	154,056	407,784	990
Local	11,902	15,572		333	81,617	277		0	105,435	215,136	522
Other					2,533	588				3,121	8
Total	184,859	150,542	76,640	7,781	141,462	34,904		0	327,025	923,213	2,241

Combined Direct and Pooled Expenditures

Federal	100,559	198,926	86,092		7,182	4,260	345,144	0	67,534	809,698	1,965
State	1,758,873	177,641	105,513	265,561	192,969	29,779		0	154,056	2,684,392	6,516
Local	57,613	20,755		1,425	489,893	3,389		0	105,435	678,510	1,647
Local Sch - Public	26,396	4,835	60	8,628	1,420	3,261				44,601	108
Other					2,533	588				3,121	8
Total	1,943,441	402,157	191,666	275,614	693,998	41,276	345,144	0	327,025	4,220,321	10,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

192 Sheffield City
0020 WA Threadgill Primary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,753	44,474	3,720	91,383			363,385	15,074		606,789	1,977
State	1,307,687	59,819	100,145	150,504	185,144			326,335		2,129,634	6,937
Local	114,236	33,753	33,202	1,015	90,770	236		19		273,230	890
Local Sch - Public	4,299	1,873	1,155	1,573	0					8,899	29
Total	1,514,974	139,919	138,222	244,474	275,914	236	363,385	341,428		3,018,552	9,832

Pooled Expenditures

Federal	121	0	287		7,088				45,907	53,403	174
State	13,428	8,658	2,110		59,889	26,982			76,472	187,538	611
Local	3,039	9,427	81,248	23	28,007	10,771			96,455	228,969	746
Other					749	0				749	2
Total	16,587	18,085	83,645	23	95,734	37,753			218,834	470,659	1,533

Combined Direct and Pooled Expenditures

Federal	88,873	44,474	4,007	91,383	7,088		363,385	15,074	45,907	660,192	2,150
State	1,321,114	68,477	102,255	150,504	245,033	26,982		326,335	76,472	2,317,172	7,548
Local	117,274	43,180	114,450	1,038	118,777	11,007		19	96,455	502,199	1,636
Local Sch - Public	4,299	1,873	1,155	1,573	0					8,899	29
Other					749	0				749	2
Total	1,531,561	158,004	221,866	244,496	371,647	37,989	363,385	341,428	218,834	3,489,211	11,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

192 Sheffield City
0050 Sheffield High School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,289	576	39,308				368,288			568,461	2,339
State	1,172,363	154,147	75,657	334,534	187,111					1,923,812	7,917
Local	639,305	24,795	4,822	54,648	428,829	6,082				1,158,481	4,767
Local Sch - Public	84,454	12,175	273	7,549	6,141	1,934				112,526	463
Total	2,056,410	191,693	120,060	396,731	622,082	8,015	368,288			3,763,280	15,487

Pooled Expenditures

Federal	218	0	3,036		6,574				42,578	52,406	216
State	12,038	22,311	1,594		60,525	21,357			70,926	188,751	777
Local	17,006	6,925	11,801	1,214	132,315	8,525			89,460	267,247	1,100
Other					695	0				695	3
Total	29,262	29,236	16,430	1,214	200,110	29,882			202,964	509,099	2,095

Combined Direct and Pooled Expenditures

Federal	160,507	576	42,344		6,574		368,288		42,578	620,867	2,555
State	1,184,401	176,458	77,251	334,534	247,636	21,357			70,926	2,112,563	8,694
Local	656,311	31,720	16,623	55,862	561,144	14,607			89,460	1,425,727	5,867
Local Sch - Public	84,454	12,175	273	7,549	6,141	1,934				112,526	463
Other					695	0				695	3
Total	2,085,672	220,929	136,491	397,945	822,191	37,897	368,288		202,964	4,272,379	17,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

192 Sheffield City
0055 Sheffield Junior High School

PK-12
Enrollment
137

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,204	2,024	31,606							138,834	1,013
State	487,691	58,750	75,656	153,455	45,581					821,133	5,994
Local	172,620	58,571	3,664	95	57,122	438				292,509	2,135
Local Sch - Public	1,319	38		1,641	137					3,134	23
Total	766,833	119,382	110,926	155,191	102,840	438				1,255,610	9,165

Pooled Expenditures

Federal	143	0	2,441		3,707				24,005	30,295	221
State	5,008	8,503	1,594		14,744	12,041			39,987	81,877	598
Local	4,592	16,358	8,965	2	17,625	4,806			50,436	102,785	750
Other					392	0				392	3
Total	9,742	24,862	13,000	2	36,468	16,847			114,428	215,349	1,572

Combined Direct and Pooled Expenditures

Federal	105,346	2,024	34,047		3,707				24,005	169,129	1,235
State	492,698	67,254	77,250	153,455	60,325	12,041			39,987	903,010	6,591
Local	177,211	74,929	12,629	97	74,748	5,244			50,436	395,294	2,885
Local Sch - Public	1,319	38		1,641	137					3,134	23
Other					392	0				392	3
Total	776,575	144,244	123,926	155,193	139,308	17,285			114,428	1,470,960	10,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

192 Sheffield City
0090 L E Willson Elementary School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	235,363	45,091	15,096				395,618			691,169	1,883
State	1,464,183	61,593	95,347	135,800	245,088					2,002,011	5,455
Local	182,681	52,250	22,271	2,702	123,385	391			0	383,681	1,045
Local Sch - Public	21,222	8,663		1,125	0					31,010	84
Total	1,903,449	167,597	132,714	139,627	368,473	391	395,618		0	3,107,870	8,468

Pooled Expenditures

Federal	320	0	1,166		9,929				64,305	75,720	206
State	15,034	8,915	2,009		79,279	32,255			107,119	244,612	667
Local	4,859	14,593	54,499	60	38,071	12,876			135,110	260,069	709
Other					1,049	0				1,049	3
Total	20,214	23,508	57,674	60	128,328	45,131			306,535	581,449	1,584

Combined Direct and Pooled Expenditures

Federal	235,683	45,091	16,262		9,929		395,618		64,305	766,888	2,090
State	1,479,217	70,508	97,356	135,800	324,367	32,255			107,119	2,246,623	6,122
Local	187,541	66,843	76,771	2,762	161,456	13,267			135,110	643,749	1,754
Local Sch - Public	21,222	8,663		1,125	0					31,010	84
Other					1,049	0				1,049	3
Total	1,923,663	191,105	190,388	139,687	496,802	45,522	395,618		306,535	3,689,320	10,053

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

193 Sylacauga City
0015 Indian Valley Elementary School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,358	2,788	816				399,895	62,995		769,852	1,442
State	2,115,688	195,407	112,404	223,808	37,446			531,356		3,216,109	6,023
Local	9,088	38,370	61,967	99,568	127,557			105,479		442,028	828
Local Sch - Public	34,763	4,743	0	3,413	619					43,538	82
Total	2,462,897	241,308	175,186	326,790	165,622		399,895	699,829		4,471,527	8,374

Pooled Expenditures

Federal	15,467	9,602	1,460		11,966	4,224			12,134	54,853	103
State	22,135	7,650	10,755		18,339	141,384			55,937	256,200	480
Local	1,732	30,160	23,002	425	165,326	50,089			198,078	468,811	878
Other						12,447				12,447	23
Total	39,334	47,412	35,216	425	195,631	208,144			266,149	792,312	1,484

Combined Direct and Pooled Expenditures

Federal	318,825	12,390	2,276		11,966	4,224	399,895	62,995	12,134	824,705	1,544
State	2,137,823	203,058	123,159	223,808	55,785	141,384		531,356	55,937	3,472,309	6,502
Local	10,820	68,530	84,968	99,993	292,883	50,089		105,479	198,078	910,839	1,706
Local Sch - Public	34,763	4,743	0	3,413	619					43,538	82
Other						12,447				12,447	23
Total	2,502,231	288,720	210,403	327,215	361,253	208,144	399,895	699,829	266,149	5,263,839	9,857

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

193 Sylacauga City
0035 Nichols-Lawson Middle School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	345,448	2,739	4,430				371,954			724,571	1,455
State	1,899,014	236,955	80,902	327,256	124,205					2,668,333	5,358
Local	215,038	36,507	57,168	1,786	111,607					422,105	848
Local Sch - Public	56,134	28,139	236	1,128	486					86,123	173
Total	2,515,634	304,340	142,736	330,170	236,299		371,954			3,901,132	7,834

Pooled Expenditures

Federal	17,613	9,432	7,924		13,097	3,939			13,281	65,287	131
State	19,868	9,277	7,741		60,828	131,852			61,224	290,790	584
Local	40,987	28,695	21,220	8	144,654	46,712			216,797	499,073	1,002
Other						11,608				11,608	23
Total	78,468	47,404	36,885	8	218,579	194,112			291,302	866,758	1,740

Combined Direct and Pooled Expenditures

Federal	363,061	12,171	12,355		13,097	3,939	371,954		13,281	789,858	1,586
State	1,918,882	246,232	88,642	327,256	185,033	131,852			61,224	2,959,122	5,942
Local	256,025	65,202	78,388	1,793	256,261	46,712			216,797	921,178	1,850
Local Sch - Public	56,134	28,139	236	1,128	486					86,123	173
Other						11,608				11,608	23
Total	2,594,102	351,744	179,621	330,178	454,877	194,112	371,954		291,302	4,767,890	9,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

193 Sylacauga City
0040 Pinecrest Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	394,465	2,916					396,191			793,572	1,633
State	2,084,014	215,914	163,811	255,189	84,191					2,803,120	5,768
Local	55,561	299	57,168	46,720	92,763					252,511	520
Local Sch - Public	29,294	7,416	1,840	5,423	518					44,491	92
Total	2,563,335	226,545	222,819	307,333	177,472		396,191			3,893,693	8,012

Pooled Expenditures

Federal	20,113	10,040			12,782	3,844			12,961	59,740	123
State	21,804	8,453	15,674		41,231	128,675			59,748	275,585	567
Local	10,590	235	21,220	199	120,230	45,586			211,573	409,634	843
Other						11,329				11,329	23
Total	52,506	18,728	36,894	199	174,243	189,434			284,283	756,288	1,556

Combined Direct and Pooled Expenditures

Federal	414,578	12,956			12,782	3,844	396,191		12,961	853,311	1,756
State	2,105,818	224,367	179,485	255,189	125,422	128,675			59,748	3,078,705	6,335
Local	66,151	534	78,388	46,920	212,993	45,586			211,573	662,145	1,362
Local Sch - Public	29,294	7,416	1,840	5,423	518					44,491	92
Other						11,329				11,329	23
Total	2,615,841	245,273	259,713	307,532	351,715	189,434	396,191		284,283	4,649,981	9,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

193 Sylacauga City
0050 Sylacauga High School

PK-12
Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,869	8,579					410,328			570,776	857
State	2,930,324	250,003	98,233	520,946	150,386				332	3,950,225	5,931
Local	449,204	104,281	63,001	51,877	236,715	1,672				906,749	1,361
Local Sch - Public	440,727	60,839	2	5,037	23,381	879				530,866	797
Total	3,972,123	423,702	161,237	577,860	410,482	2,551	410,328		332	5,958,616	8,947

Pooled Expenditures

Federal	7,743	29,541			17,516	5,268			17,761	77,830	117
State	30,658	9,788	9,399		73,649	176,333			81,878	381,704	573
Local	85,620	81,967	23,386	222	306,806	62,470			289,933	850,403	1,277
Other						15,524				15,524	23
Total	124,021	121,296	32,785	222	397,971	259,595			389,572	1,325,462	1,990

Combined Direct and Pooled Expenditures

Federal	159,612	38,120			17,516	5,268	410,328		17,761	648,606	974
State	2,960,982	259,791	107,632	520,946	224,035	176,333			82,210	4,331,929	6,504
Local	534,823	186,248	86,387	52,098	543,521	64,142			289,933	1,757,153	2,638
Local Sch - Public	440,727	60,839	2	5,037	23,381	879				530,866	797
Other						15,524				15,524	23
Total	4,096,144	544,998	194,021	578,082	808,453	262,147	410,328		389,904	7,284,078	10,937

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

194 Talladega City
0010 C L Salter Elementary School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,800	27,060	129				328,129			522,118	1,865
State	1,109,140	33,354	76,051	162,810	103,709			97,513		1,582,576	5,652
Local	10,348	13,338	588	3,917	100,808			0		129,000	461
Local Sch - Public	17,509	624	4,721	1,893	16,270	3,276				44,292	158
Total	1,303,797	74,376	81,489	168,620	220,786	3,276	328,129	97,513		2,277,986	8,136

Pooled Expenditures

Federal	30,176	23,587	1,161		322	3,050		5,556	6,418	70,270	251
State	31,707	45,257	1,173	2,001	88,405	90,970		41	70,682	330,235	1,179
Local	1,816	40,267	449	205	29,051	3,534			91,076	166,399	594
Other					1,217					1,217	4
Total	63,698	109,111	2,783	2,206	118,994	97,555		5,597	168,176	568,121	2,029

Combined Direct and Pooled Expenditures

Federal	196,975	50,647	1,291		322	3,050	328,129	5,556	6,418	592,388	2,116
State	1,140,847	78,611	77,224	164,811	192,113	90,970		97,553	70,682	1,912,811	6,831
Local	12,164	53,605	1,037	4,122	129,858	3,534		0	91,076	295,398	1,055
Local Sch - Public	17,509	624	4,721	1,893	16,270	3,276				44,292	158
Other					1,217					1,217	4
Total	1,367,495	183,487	84,273	170,826	339,780	100,831	328,129	103,110	168,176	2,846,107	10,165

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

194 Talladega City
0045 Evelyn D Houston Elementary School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,173	41,770					431,920			655,862	1,423
State	1,850,443	36,374	80,246	159,345	120,522			89,431		2,336,362	5,068
Local	12,863	13,786	1,088	4,009	141,137			37,770		210,652	457
Local Sch - Public	14,194	5,826	1,801	1,768	10,432	2,276				36,299	79
Total	2,059,673	97,756	83,135	165,122	272,092	2,276	431,920	127,201		3,239,175	7,026

Pooled Expenditures

Federal	32,957	36,408			546	5,022		4,939	10,901	90,773	197
State	52,898	49,356	1,237	1,958	102,737	149,776		37	120,051	478,051	1,037
Local	2,257	41,619	830	210	40,673	5,819			154,691	246,099	534
Other					2,067					2,067	4
Total	88,112	127,383	2,067	2,168	146,023	160,618		4,976	285,643	816,991	1,772

Combined Direct and Pooled Expenditures

Federal	215,130	78,178			546	5,022	431,920	4,939	10,901	746,635	1,620
State	1,903,341	85,730	81,484	161,303	223,260	149,776		89,469	120,051	2,814,414	6,105
Local	15,120	55,405	1,918	4,219	181,809	5,819		37,770	154,691	456,751	991
Local Sch - Public	14,194	5,826	1,801	1,768	10,432	2,276				36,299	79
Other					2,067					2,067	4
Total	2,147,784	225,140	85,203	167,291	418,114	162,894	431,920	132,178	285,643	4,056,166	8,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

194 Talladega City
0050 Graham Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,208	20,971	6,563				253,417			491,158	2,046
State	1,042,783	37,639	77,580	164,578	103,946			89,997		1,516,523	6,319
Local	29,543	13,849	0	5,522	115,560			10,128		174,601	728
Local Sch - Public	14,923		1,060	5,743	7,229	1,604				30,559	127
Total	1,297,456	72,458	85,202	175,843	226,735	1,604	253,417	100,125		2,212,841	9,220

Pooled Expenditures

Federal	38,029	18,279	58,974		277	2,615		4,322	5,536	128,032	533
State	29,810	51,072	1,196	2,023	88,607	77,975		38	60,970	311,689	1,299
Local	5,184	41,808	0	289	33,302	3,030			78,562	162,175	676
Other					1,050					1,050	4
Total	73,022	111,159	60,171	2,312	123,236	83,619		4,359	145,068	602,945	2,512

Combined Direct and Pooled Expenditures

Federal	248,236	39,250	65,537		277	2,615	253,417	4,322	5,536	619,189	2,580
State	1,072,592	88,711	78,776	166,601	192,553	77,975		90,035	60,970	1,828,212	7,618
Local	34,727	55,657	0	5,811	148,862	3,030		10,128	78,562	336,776	1,403
Local Sch - Public	14,923		1,060	5,743	7,229	1,604				30,559	127
Other					1,050					1,050	4
Total	1,370,478	183,617	145,373	178,155	349,971	85,223	253,417	104,484	145,068	2,815,786	11,732

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

194 Talladega City
0070 Raymond L Young Elementary School

PK-12
Enrollment
230

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,043	15,879	937				222,665			338,524	1,472
State	1,058,919	40,659	39,106	160,892	90,920			84,918		1,475,415	6,415
Local	73,985	12,682	37,295	4,114	93,124			10,819		232,020	1,009
Local Sch - Public	5,296		1,037	3,225	4,820	129				14,507	63
Total	1,237,243	69,220	78,375	168,231	188,864	129	222,665	95,737		2,060,465	8,959

Pooled Expenditures

Federal	17,918	13,841	8,422		263	2,506		4,939	5,242	53,129	231
State	30,271	55,170	603	1,977	77,503	74,726		36	57,732	298,018	1,296
Local	12,981	38,287	28,458	215	26,836	2,903			74,391	184,072	800
Other					994					994	4
Total	61,170	107,298	37,482	2,193	105,596	80,135		4,975	137,365	536,214	2,331

Combined Direct and Pooled Expenditures

Federal	116,960	29,719	9,359		263	2,506	222,665	4,939	5,242	391,653	1,703
State	1,089,190	95,829	39,709	162,870	168,424	74,726		84,953	57,732	1,773,433	7,711
Local	86,967	50,970	65,753	4,330	119,960	2,903		10,819	74,391	416,092	1,809
Local Sch - Public	5,296		1,037	3,225	4,820	129				14,507	63
Other					994					994	4
Total	1,298,413	176,518	115,857	170,424	294,461	80,263	222,665	100,712	137,365	2,596,679	11,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

194 Talladega City
0080 Talladega High School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	373,724	32,125	65				268,003			673,917	1,364
State	1,388,585	93,607	70,137	379,140	278,602					2,210,071	4,474
Local	189,532	14,571	502	6,082	388,900					599,588	1,214
Local Sch - Public	120,039	42,460		8,390	32,861	4,929				208,678	422
Total	2,071,880	182,762	70,705	393,612	700,363	4,929	268,003			3,692,254	7,474

Pooled Expenditures

Federal	67,610	28,001	581		606	5,382		0	12,101	114,282	231
State	39,695	127,013	1,082	4,659	237,489	160,498			133,270	703,706	1,425
Local	33,255	43,989	383	319	112,073	6,236			171,724	367,979	745
Other					2,295					2,295	5
Total	140,561	199,003	2,046	4,978	352,463	172,115		0	317,096	1,188,261	2,405

Combined Direct and Pooled Expenditures

Federal	441,335	60,126	646		606	5,382	268,003	0	12,101	788,198	1,596
State	1,428,280	220,620	71,219	383,799	516,092	160,498			133,270	2,913,777	5,898
Local	222,788	58,559	886	6,401	500,973	6,236			171,724	967,567	1,959
Local Sch - Public	120,039	42,460		8,390	32,861	4,929				208,678	422
Other					2,295					2,295	5
Total	2,212,441	381,765	72,750	398,590	1,052,826	177,044	268,003	0	317,096	4,880,515	9,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

194 Talladega City
0085 Zora Ellis Junior High School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,302	22,119	459				235,752			370,632	1,353
State	1,106,815	84,903	79,118	274,813	137,938					1,683,586	6,144
Local	37,478	13,358	543	5,418	167,678					224,475	819
Local Sch - Public	11,784	10,716	6,472	1,326	11,744	3,868				45,910	168
Total	1,268,379	131,095	86,592	281,558	317,359	3,868	235,752			2,324,604	8,484

Pooled Expenditures

Federal	20,316	19,280	4,125		336	2,985		0	6,712	53,755	196
State	31,640	115,203	1,220	3,377	117,582	89,021			73,919	431,963	1,577
Local	6,576	40,326	415	284	48,321	3,459			95,248	194,628	710
Other					1,273					1,273	5
Total	58,533	174,808	5,760	3,661	167,513	95,465		0	175,879	681,618	2,488

Combined Direct and Pooled Expenditures

Federal	132,618	41,398	4,584		336	2,985	235,752	0	6,712	424,387	1,549
State	1,138,455	200,106	80,338	278,191	255,520	89,021			73,919	2,115,549	7,721
Local	44,054	53,683	958	5,702	215,999	3,459			95,248	419,103	1,530
Local Sch - Public	11,784	10,716	6,472	1,326	11,744	3,868				45,910	168
Other					1,273					1,273	5
Total	1,326,912	305,904	92,352	285,219	484,872	99,333	235,752	0	175,879	3,006,222	10,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

195 Tallassee City
0010 Southside Middle School

PK-12
Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	246,131		0				337,682			583,814	1,052
State	2,549,800	152,418	78,524	314,562	107,449					3,202,752	5,771
Local	75,173		0	11,229	19,840	683				106,925	193
Local Sch - Public	2,791	5,326	3,716	6,542	0	316				18,691	34
Total	2,873,895	157,743	82,240	332,333	127,289	999	337,682			3,912,182	7,049

Pooled Expenditures

Federal	13,916	1,076	0						634	15,626	28
State	110,696	22,796	227		24,593	51,777			17,996	228,086	411
Local	20,813	40,229	45,083		26,896	2,127			380,513	515,661	929
Total	145,426	64,101	45,310		51,489	53,904			399,144	759,373	1,368

Combined Direct and Pooled Expenditures

Federal	260,048	1,076	0				337,682		634	599,440	1,080
State	2,660,496	175,214	78,750	314,562	132,042	51,777			17,996	3,430,838	6,182
Local	95,986	40,229	45,083	11,229	46,736	2,810			380,513	622,586	1,122
Local Sch - Public	2,791	5,326	3,716	6,542	0	316				18,691	34
Total	3,019,320	221,844	127,549	332,333	178,778	54,903	337,682		399,144	4,671,555	8,417

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

195 Tallassee City
0020 Tallassee Elementary School

PK-12
Enrollment
680

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,538	0	50,263				454,249	13,758	0	821,808	1,209
State	3,164,276	87,406	112,604	223,916	124,998			334,974		4,048,174	5,953
Local	22,178	0	0	31,426	199,225	1,295		18,320		272,445	401
Local Sch - Public	15,316	5,015	4,497	9,979	0					34,806	51
Total	3,505,307	92,420	167,364	265,322	324,224	1,295	454,249	367,052	0	5,177,233	7,614

Pooled Expenditures

Federal	17,162	1,219	30,250						719	49,350	73
State	137,373	13,073	325		28,610	63,439			20,396	263,215	387
Local	6,140	45,593	51,094		270,077	2,606			431,249	806,759	1,186
Total	160,676	59,885	81,669		298,687	66,045			452,363	1,119,324	1,646

Combined Direct and Pooled Expenditures

Federal	320,700	1,219	80,513				454,249	13,758	719	871,158	1,281
State	3,301,649	100,478	112,929	223,916	153,608	63,439		334,974	20,396	4,311,389	6,340
Local	28,318	45,593	51,094	31,426	469,303	3,901		18,320	431,249	1,079,204	1,587
Local Sch - Public	15,316	5,015	4,497	9,979	0					34,806	51
Total	3,665,982	152,305	249,032	265,322	622,911	67,340	454,249	367,052	452,363	6,296,557	9,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

195 Tallassee City
0030 Tallassee High School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,561		3,494				256,101			355,157	655
State	2,604,092	175,446	64,950	349,102	202,750					3,396,340	6,266
Local	400,054		0	10,555	95,000	6,892				512,501	946
Local Sch - Public	128,718	32,475	141	11,802	50,303	14,712				238,151	439
Total	3,228,426	207,921	68,585	371,459	348,053	21,604	256,101			4,502,149	8,307

Pooled Expenditures

Federal	5,403	1,050	2,103						620	9,176	17
State	113,053	26,240	187		46,406	50,565			17,575	254,026	469
Local	110,761	39,287	44,027		128,785	2,077			371,600	696,538	1,285
Total	229,217	66,578	46,317		175,191	52,642			389,795	959,739	1,771

Combined Direct and Pooled Expenditures

Federal	100,964	1,050	5,597				256,101		620	364,333	672
State	2,717,145	201,686	65,137	349,102	249,156	50,565			17,575	3,650,366	6,735
Local	510,815	39,287	44,027	10,555	223,784	8,969			371,600	1,209,039	2,231
Local Sch - Public	128,718	32,475	141	11,802	50,303	14,712				238,151	439
Total	3,457,643	274,498	114,902	371,459	523,244	74,246	256,101		389,795	5,461,888	10,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

196 Satsuma City
0010 Robert E. Lee Elementary

PK-12
Enrollment
763

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,788	95,888	17,886			33,838	400,533	6,007		749,940	983
State	3,143,592	105,331	157,238	303,111	324,485	48,649		326,679	0	4,409,084	5,779
Local	215,371	24,484	1,289	3,897	142,846	22,475		20,219		430,582	564
Local Sch - Public	104,770	56,030	7,038	4,015	882	3,147				175,882	231
Other	657	14,349	324							15,330	20
Total	3,660,177	296,081	183,776	311,024	468,213	108,109	400,533	352,905	0	5,780,818	7,576

Pooled Expenditures

Federal		0	2,310			0			52,376	54,686	72
State	6,027	26,086			54,604	184,301			54,685	325,703	427
Local		1,257	370		34,841	4,278			360,197	400,943	525
Other		803	0			513			19	1,336	2
Total	6,027	28,147	2,680		89,446	189,092			467,278	782,668	1,026

Combined Direct and Pooled Expenditures

Federal	195,788	95,888	20,196			33,838	400,533	6,007	52,376	804,626	1,055
State	3,149,618	131,417	157,238	303,111	379,089	232,950		326,679	54,685	4,734,787	6,205
Local	215,371	25,741	1,659	3,897	177,687	26,753		20,219	360,197	831,525	1,090
Local Sch - Public	104,770	56,030	7,038	4,015	882	3,147				175,882	231
Other	657	15,152	324			513			19	16,666	22
Total	3,666,204	324,228	186,455	311,024	557,659	297,200	400,533	352,905	467,278	6,563,486	8,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

196 Satsuma City
0020 Satsuma High School

PK-12
Enrollment
770

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,888	23,149	35,405		17,454	0	315,139			629,036	817
State	3,147,083	193,394	108,579	497,971	640,780					4,587,807	5,958
Local	205,656	73,316	8,902	4,883	399,095	7,295			1,197	700,344	910
Local Sch - Public	111,757	462,053	877	28,517	14,357	17,883				635,445	825
Other		20,437	324		7,261	0				28,022	36
Total	3,702,385	772,349	154,087	531,370	1,078,947	25,177	315,139		1,197	6,580,652	8,546

Pooled Expenditures

Federal		0	4,573			0			55,474	60,046	78
State	6,033	47,895			107,830	185,992			57,919	405,670	527
Local		3,765	2,552		97,343	4,317			381,502	489,479	636
Other		1,144	0		5,398	518			21	7,080	9
Total	6,033	52,805	7,125		210,571	190,827			494,916	962,276	1,250

Combined Direct and Pooled Expenditures

Federal	237,888	23,149	39,978		17,454	0	315,139		55,474	689,082	895
State	3,153,116	241,290	108,579	497,971	748,611	185,992			57,919	4,993,477	6,485
Local	205,656	77,081	11,454	4,883	496,438	11,612			382,699	1,189,823	1,545
Local Sch - Public	111,757	462,053	877	28,517	14,357	17,883				635,445	825
Other		21,581	324		12,659	518			21	35,102	46
Total	3,708,418	825,154	161,211	531,370	1,289,519	216,004	315,139		496,113	7,542,928	9,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

197 Tarrant City
0020 Tarrant Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,122	28,608	3,965	77,718	14,169		419,074	13,558		661,214	1,939
State	1,520,133	146,377	83,267	225,267	54,056			173,918		2,203,019	6,460
Local	68,476	24,121	5,203	15,024	139,260	594		2,324	2,083	257,085	754
Local Sch - Public	20,519	179	666	2,291	275	3,016		378		27,324	80
Total	1,713,251	199,285	93,100	320,300	207,760	3,610	419,074	190,178	2,083	3,148,642	9,234

Pooled Expenditures

Federal	21,503	23,057	32,322			0			49,154	126,035	370
State	11,279	48,083	19,471		79,221	124,024			122,133	404,211	1,185
Local	2,140	39,386	2,049	568	51,398	63,457			176,920	335,918	985
Other		59			1,884					1,944	6
Total	34,921	110,585	53,843	568	132,502	187,481			348,207	868,107	2,546

Combined Direct and Pooled Expenditures

Federal	125,624	51,665	36,287	77,718	14,169	0	419,074	13,558	49,154	787,249	2,309
State	1,531,412	194,460	102,738	225,267	133,277	124,024		173,918	122,133	2,607,229	7,646
Local	70,616	63,507	7,252	15,592	190,658	64,051		2,324	179,004	593,003	1,739
Local Sch - Public	20,519	179	666	2,291	275	3,016		378		27,324	80
Other		59			1,884					1,944	6
Total	1,748,172	309,870	146,943	320,868	340,263	191,091	419,074	190,178	350,291	4,016,749	11,779

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

197 Tarrant City
0030 Tarrant High School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,429	100,939	5,826	70,922	4,880		463,247			793,244	1,699
State	1,978,246	155,673	73,511	294,355	81,711					2,583,496	5,532
Local	154,885	49,521	5,327	195,694	344,044	3,494			2,083	755,048	1,617
Local Sch - Public	67,698	7,790	0	3,682	5,856	14,895				99,921	214
Total	2,348,258	313,924	84,664	564,652	436,491	18,389	463,247		2,083	4,231,708	9,061

Pooled Expenditures

Federal	30,446	81,351	47,499			0			73,573	232,869	499
State	14,678	51,137	17,190		119,749	169,851			182,808	555,413	1,189
Local	4,840	80,859	2,098	7,404	126,979	86,904			264,814	573,897	1,229
Other		89			2,820					2,909	6
Total	49,963	213,436	66,787	7,404	249,548	256,755			521,195	1,365,088	2,923

Combined Direct and Pooled Expenditures

Federal	177,875	182,290	53,325	70,922	4,880	0	463,247		73,573	1,026,113	2,197
State	1,992,924	206,810	90,701	294,355	201,461	169,851			182,808	3,138,909	6,721
Local	159,725	130,380	7,425	203,097	471,022	90,398			266,897	1,328,945	2,846
Local Sch - Public	67,698	7,790	0	3,682	5,856	14,895				99,921	214
Other		89			2,820					2,909	6
Total	2,398,222	527,360	151,450	572,056	686,039	275,145	463,247		523,278	5,596,796	11,985

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

197 Tarrant City
0035 Tarrant Intermediate School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,478	20,215	4,239		4,305		418,862			740,099	1,846
State	1,466,465	89,096	76,729	192,564	53,994					1,878,848	4,685
Local	38,048	18,124	32,604	10,448	179,837	2,092			2,083	283,236	706
Local Sch - Public	23,494		350	1,888		1,015				26,748	67
Total	1,820,484	127,436	113,922	204,901	238,135	3,107	418,862		2,083	2,928,931	7,304

Pooled Expenditures

Federal	60,401	16,292	34,559			0			63,175	174,426	435
State	10,881	29,267	17,943		79,129	145,846			156,972	440,037	1,097
Local	1,189	29,594	12,844	395	66,374	74,622			227,388	412,406	1,028
Other		76			2,422					2,498	6
Total	72,470	75,229	65,345	395	147,924	220,469			447,536	1,029,368	2,567

Combined Direct and Pooled Expenditures

Federal	352,879	36,507	38,798		4,305	0	418,862		63,175	914,525	2,281
State	1,477,345	118,363	94,671	192,564	133,122	145,846			156,972	2,318,886	5,783
Local	39,236	47,718	45,448	10,844	246,210	76,714			229,472	695,642	1,735
Local Sch - Public	23,494		350	1,888		1,015				26,748	67
Other		76			2,422					2,498	6
Total	1,892,954	202,665	179,267	205,296	386,059	223,576	418,862		449,619	3,958,298	9,871

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

198 Thomasville City
0010 Thomasville High School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,288	3,823	10,530		3,406	0	419,008			641,055	1,183
State	2,371,209	225,679	87,904	278,940	134,165					3,097,896	5,716
Local	642,584	23,752	6,550	97,095	442,325		988			1,213,295	2,239
Local Sch - Public	127,735	97,163	8,361	9,587	50,197	19,624				312,666	577
Other	0									0	0
Total	3,345,816	350,418	113,345	385,621	630,092	19,624	419,997			5,264,913	9,714

Pooled Expenditures

Federal	162	14,073	6,588			2,805			26,698	50,326	93
State		32,469	81,760	25,850	37,823	176,922			238,408	593,232	1,095
Local		1,381	70,342		79,475	26,051			168,973	346,222	639
Other					3,129	9,463				12,593	23
Total	162	47,923	158,690	25,850	120,427	215,242			434,078	1,002,372	1,849

Combined Direct and Pooled Expenditures

Federal	204,450	17,897	17,118		3,406	2,805	419,008		26,698	691,381	1,276
State	2,371,209	258,148	169,664	304,790	171,988	176,922			238,408	3,691,128	6,810
Local	642,584	25,134	76,892	97,095	521,800	26,051	988		168,973	1,559,517	2,877
Local Sch - Public	127,735	97,163	8,361	9,587	50,197	19,624				312,666	577
Other	0				3,129	9,463				12,593	23
Total	3,345,978	398,342	272,034	411,472	750,519	234,865	419,997		434,078	6,267,285	11,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

198 Thomasville City
0020 Thomasville Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,308	19,168	15,279		4,829	465	548,122	1,641		841,810	1,367
State	2,737,864	196,800	92,501	236,989	108,041			207,038		3,579,233	5,810
Local	139,554	63,319	5,216	7,684	237,367			34,908	0	488,048	792
Local Sch - Public	30,969	21,211	5,995	17,071	27,710	290				103,246	168
Other	0									0	0
Total	3,160,695	300,497	118,990	261,743	377,946	755	548,122	243,587	0	5,012,336	8,137

Pooled Expenditures

Federal	201	70,551	9,558			3,188		1,230	28,175	112,903	183
State		28,314	86,035	21,962	30,458	201,078		155	251,604	619,606	1,006
Local		3,682	56,016		42,649	29,608			178,326	310,281	504
Other					3,303	10,755				14,058	23
Total	201	102,547	151,610	21,962	76,410	244,629		1,385	458,105	1,056,848	1,716

Combined Direct and Pooled Expenditures

Federal	252,508	89,719	24,837		4,829	3,652	548,122	2,871	28,175	954,713	1,550
State	2,737,864	225,114	178,536	258,951	138,499	201,078		207,193	251,604	4,198,839	6,816
Local	139,554	67,001	61,232	7,684	280,016	29,608		34,908	178,326	798,329	1,296
Local Sch - Public	30,969	21,211	5,995	17,071	27,710	290				103,246	168
Other	0				3,303	10,755				14,058	23
Total	3,160,896	403,045	270,600	283,706	454,356	245,383	548,122	244,972	458,105	6,069,184	9,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

199 Troy City
0010 Charles Henderson High School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	426,144	96,097			20,703		370,660			913,604	1,554
State	2,494,553	192,310	91,338	356,010	152,877					3,287,088	5,590
Local	270,080	79,601		22,445	126,975	23,196				522,299	888
Local Sch - Public	179,297	38,714	405	6,156	2,537	1,171				228,279	388
Total	3,370,074	406,722	91,743	384,611	303,092	24,368	370,660			4,951,270	8,421

Pooled Expenditures

Federal	28,436	17,841	18,076		460				53,120	117,933	201
State	13,584	34,090	25,409		104,186	24,299			7,272	208,838	355
Local	17,548	11,694	25,113		63,894				312,811	431,060	733
Other						21,261				21,261	36
Total	59,568	63,625	68,599		168,539	45,559			373,202	779,093	1,325

Combined Direct and Pooled Expenditures

Federal	454,579	113,938	18,076		21,163		370,660		53,120	1,031,537	1,754
State	2,508,137	226,399	116,747	356,010	257,062	24,299			7,272	3,495,926	5,945
Local	287,629	91,295	25,113	22,445	190,869	23,196			312,811	953,359	1,621
Local Sch - Public	179,297	38,714	405	6,156	2,537	1,171				228,279	388
Other						21,261				21,261	36
Total	3,429,642	470,347	160,341	384,611	471,632	69,927	370,660		373,202	5,730,363	9,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

199 Troy City
0015 Charles Henderson Middle

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	242,793	13,809		45,164			245,148			546,913	1,989
State	1,106,758	93,879	72,116	244,333	101,570					1,618,656	5,886
Local	149,187	22,873			58,720	2,539				233,319	848
Local Sch - Public	5,065	29,087	745	639	545	0				36,081	131
Total	1,503,804	159,648	72,861	290,136	160,835	2,539	245,148			2,434,970	8,854

Pooled Expenditures

Federal	16,201	2,564	8,454						24,844	52,062	189
State	6,027	16,641	20,061		69,220	11,364			3,401	126,715	461
Local	9,693	3,360	11,745		29,548				146,297	200,644	730
Other						9,943				9,943	36
Total	31,921	22,566	40,261		98,768	21,308			174,542	389,365	1,416

Combined Direct and Pooled Expenditures

Federal	258,994	16,373	8,454	45,164			245,148		24,844	598,976	2,178
State	1,112,785	110,521	92,177	244,333	170,790	11,364			3,401	1,745,370	6,347
Local	158,881	26,234	11,745		88,268	2,539			146,297	433,964	1,578
Local Sch - Public	5,065	29,087	745	639	545	0				36,081	131
Other						9,943				9,943	36
Total	1,535,725	182,214	113,121	290,136	259,603	23,846	245,148		174,542	2,824,334	10,270

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

199 Troy City
0070 Troy Elementary School

PK-12
Enrollment
988

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	624,687	30,694		49,370		0	569,034	16,755	317	1,290,857	1,307
State	4,923,028	228,373	123,344	427,432	200,304			2,096		5,904,577	5,976
Local	232,885	1,024			123,678			189,723		547,309	554
Local Sch - Public	12,055	4,644	890	21,549		2,691				41,829	42
Total	5,792,655	264,734	124,234	498,351	323,982	2,691	569,034	208,574	317	7,784,572	7,879

Pooled Expenditures

Federal	41,684	5,699	29,267						86,004	162,653	165
State	26,808	40,482	34,312		136,508	40,828			11,773	290,711	294
Local	15,131	150	40,660		62,234				506,455	624,631	632
Other						35,724				35,724	36
Total	83,623	46,331	104,239		198,742	76,552			604,232	1,113,720	1,127

Combined Direct and Pooled Expenditures

Federal	666,371	36,392	29,267	49,370		0	569,034	16,755	86,321	1,453,510	1,471
State	4,949,836	268,855	157,657	427,432	336,811	40,828		2,096	11,773	6,195,288	6,271
Local	248,016	1,174	40,660		185,912			189,723	506,455	1,171,940	1,186
Local Sch - Public	12,055	4,644	890	21,549		2,691				41,829	42
Other						35,724				35,724	36
Total	5,876,278	311,066	228,473	498,351	522,724	79,243	569,034	208,574	604,549	8,898,292	9,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0010 The Alberta School of Performing Arts

PK-12
Enrollment
680

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,028	82,158	24,231	5,000			705,780		22,961	902,158	1,327
State	2,923,697	86,457	217,072	312,130	226,662			237,442		4,003,460	5,887
Local	383,394	78,343	45,161	61,018	131,749			122,437		822,101	1,209
Local Sch - Public	42,437	11,026	30	11,562	399	4,530				69,984	103
Total	3,411,556	257,983	286,494	389,710	358,810	4,530	705,780	359,878	22,961	5,797,702	8,526

Pooled Expenditures

Federal	19,939	324,568	73,689	149	7,308	322	0		28,345	454,319	668
State	53,855	100	14,424	15	23,592	325,474		4,501	3,297	425,259	625
Local	124,701	86,674	113,704	1,382	186,773	90,966		13,708	336,339	954,247	1,403
Other						9,683			3,436	13,119	19
Total	198,495	411,342	201,816	1,546	217,673	426,445	0	18,209	371,417	1,846,944	2,716

Combined Direct and Pooled Expenditures

Federal	81,968	406,726	97,919	5,149	7,308	322	705,780		51,306	1,356,477	1,995
State	2,977,552	86,557	231,496	312,146	250,254	325,474		241,942	3,297	4,428,718	6,513
Local	508,095	165,016	158,864	62,400	318,522	90,966		136,145	336,339	1,776,347	2,612
Local Sch - Public	42,437	11,026	30	11,562	399	4,530				69,984	103
Other						9,683			3,436	13,119	19
Total	3,610,051	669,325	488,310	391,257	576,483	430,975	705,780	378,087	394,379	7,644,646	11,242

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0020 Arcadia Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,386	229	13,925	2,956			547,662		26,054	667,212	1,493
State	1,993,262	94,140	186,589	168,938	202,082			101,407		2,746,418	6,144
Local	176,664	60,692	50,410	1,253	68,166			273,610		630,795	1,411
Local Sch - Public	23,681	74	2,747	7,711		5,366				39,579	89
Total	2,269,992	155,136	253,670	180,858	270,248	5,366	547,662	375,018	26,054	4,084,004	9,136

Pooled Expenditures

Federal	24,554	905	42,346	88	4,711	212	0		18,273	91,089	204
State	36,716	109	12,398	8	21,034	213,951		1,922	2,126	288,265	645
Local	57,461	67,146	126,921	28	96,635	59,797		30,633	216,822	655,444	1,466
Other						6,365			2,215	8,580	19
Total	118,732	68,160	181,665	125	122,380	280,325	0	32,555	239,436	1,043,377	2,334

Combined Direct and Pooled Expenditures

Federal	100,940	1,134	56,271	3,044	4,711	212	547,662		44,327	758,301	1,696
State	2,029,978	94,249	198,987	168,946	223,116	213,951		103,330	2,126	3,034,683	6,789
Local	234,125	127,839	177,331	1,281	164,801	59,797		304,244	216,822	1,286,239	2,877
Local Sch - Public	23,681	74	2,747	7,711		5,366				39,579	89
Other						6,365			2,215	8,580	19
Total	2,388,724	223,295	435,336	180,982	392,628	285,691	547,662	407,573	265,490	5,127,382	11,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0030 Central Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,101	3,324	10,076	3,668			450,324		27,157	690,649	2,037
State	1,387,526	73,838	152,132	183,477	127,978			107,360		2,032,311	5,995
Local	80,923	38,040	29,944	1,753	63,012			32,788		246,458	727
Local Sch - Public	12,505	736	1,043	708		4,579				19,570	58
Total	1,677,055	115,937	193,193	189,606	190,990	4,579	450,324	140,147	27,157	2,988,988	8,817

Pooled Expenditures

Federal	63,037	13,130	30,641	109	3,711	160	0		14,395	125,185	369
State	25,558	85	10,109	9	13,321	162,258		2,035	1,675	215,050	634
Local	26,321	42,085	75,391	40	89,329	45,349		3,671	170,814	452,999	1,336
Other						4,827			1,745	6,572	19
Total	114,916	55,300	116,141	158	106,361	212,595	0	5,706	188,629	799,806	2,359

Combined Direct and Pooled Expenditures

Federal	259,138	16,454	40,717	3,777	3,711	160	450,324		41,552	815,833	2,407
State	1,413,084	73,924	162,240	183,487	141,298	162,258		109,395	1,675	2,247,361	6,629
Local	107,243	80,124	105,335	1,792	152,341	45,349		36,458	170,814	699,457	2,063
Local Sch - Public	12,505	736	1,043	708		4,579				19,570	58
Other						4,827			1,745	6,572	19
Total	1,791,971	171,237	309,334	189,764	297,351	217,174	450,324	145,853	215,786	3,788,794	11,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0055 Paul W Bryant High School

PK-12
Enrollment
1,067

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,936	42,767	21,769	8,330			750,613			931,416	873
State	4,197,474	272,094	187,879	494,910	603,765					5,756,123	5,395
Local	435,619	0	19,978	3,878	268,756					728,230	683
Local Sch - Public	273,915	743	3,668	7,283		11,869				297,477	279
Total	5,014,944	315,604	233,295	514,401	872,521	11,869	750,613			7,713,247	7,229

Pooled Expenditures

Federal	34,697	168,953	66,203	248	12,260	505	0		47,553	330,420	310
State	77,318	314	12,484	25	62,844	510,707			5,532	669,223	627
Local	141,688	0	50,300	88	380,999	142,737			564,267	1,280,078	1,200
Other						15,193			5,765	20,958	20
Total	253,702	169,267	128,987	361	456,102	669,142	0		623,117	2,300,679	2,156

Combined Direct and Pooled Expenditures

Federal	142,633	211,720	87,973	8,578	12,260	505	750,613		47,553	1,261,835	1,183
State	4,274,792	272,408	200,363	494,935	666,609	510,707			5,532	6,425,346	6,022
Local	577,307	0	70,278	3,966	649,754	142,737			564,267	2,008,309	1,882
Local Sch - Public	273,915	743	3,668	7,283		11,869				297,477	279
Other						15,193			5,765	20,958	20
Total	5,268,647	484,871	362,283	514,762	1,328,623	681,011	750,613		623,117	10,013,926	9,385

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0060 Eastwood Middle School

PK-12
Enrollment
668

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	263,607	2,829	32,964				647,725			947,125	1,418
State	2,124,963	215,361	107,208	367,828	247,648					3,063,009	4,585
Local	783,676	8,707	122,674	55,926	128,910					1,099,892	1,647
Local Sch - Public	77,904	1,705	2,492	13,592		3,852				99,545	149
Total	3,250,149	228,601	265,338	437,347	376,558	3,852	647,725			5,209,570	7,799

Pooled Expenditures

Federal	84,738	11,174	100,246		7,675	316	0		29,771	233,921	350
State	39,142	248	7,124	18	25,777	319,730			3,463	395,503	592
Local	254,896	9,633	308,864	1,267	182,748	89,361			353,262	1,200,030	1,796
Other						9,512			3,609	13,121	20
Total	378,776	21,055	416,234	1,285	216,200	418,920	0		390,105	1,842,575	2,758

Combined Direct and Pooled Expenditures

Federal	348,345	14,003	133,210		7,675	316	647,725		29,771	1,181,046	1,768
State	2,164,105	215,609	114,332	367,847	273,425	319,730			3,463	3,458,511	5,177
Local	1,038,572	18,339	431,538	57,193	311,657	89,361			353,262	2,299,922	3,443
Local Sch - Public	77,904	1,705	2,492	13,592		3,852				99,545	149
Other						9,512			3,609	13,121	20
Total	3,628,925	249,656	681,572	438,632	592,758	422,771	647,725		390,105	7,052,145	10,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0075 Northridge High School

PK-12
Enrollment
1,050

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,851						380,787			507,639	483
State	3,729,846	278,258	197,627	552,435	585,764					5,343,930	5,089
Local	913,182	44,684	27,364	8,163	236,974				0	1,230,367	1,172
Local Sch - Public	538,785	32,078	4,310	12,205	8,179	11,478				607,034	578
Total	5,308,664	355,020	229,300	572,803	830,917	11,478	380,787		0	7,688,970	7,323

Pooled Expenditures

Federal	40,777				12,065	497	0		46,796	100,134	95
State	68,704	321	13,132	27	60,970	502,570			5,444	651,168	620
Local	297,019	49,435	68,896	185	335,944	140,463			555,277	1,447,218	1,378
Other						14,951			5,673	20,624	20
Total	406,500	49,756	82,028	212	408,979	658,481	0		613,189	2,219,145	2,113

Combined Direct and Pooled Expenditures

Federal	167,628				12,065	497	380,787		46,796	607,773	579
State	3,798,550	278,579	210,759	552,462	646,734	502,570			5,444	5,995,099	5,710
Local	1,210,201	94,119	96,260	8,348	572,918	140,463			555,277	2,677,585	2,550
Local Sch - Public	538,785	32,078	4,310	12,205	8,179	11,478				607,034	578
Other						14,951			5,673	20,624	20
Total	5,715,164	404,776	311,328	573,016	1,239,895	669,959	380,787		613,189	9,908,115	9,436

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

200 Tuscaloosa City
0090 Oakdale Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,179	1,836	8,046	4,250			449,985		21,846	590,143	1,980
State	1,283,051	90,591	159,567	198,614	146,855			130,746		2,009,423	6,743
Local	89,504	39,437	17,900	4,121	79,123			98,803		328,888	1,104
Local Sch - Public	10,478	475	6,515	3,545		2,449				23,461	79
Total	1,487,212	132,338	192,027	210,531	225,978	2,449	449,985	229,549	21,846	2,951,916	9,906

Pooled Expenditures

Federal	33,489	7,252	24,468	127	3,068	141	0		11,899	80,444	270
State	23,634	104	10,603	10	15,286	142,634		2,478	1,384	196,134	658
Local	29,112	43,631	45,067	93	112,168	39,865		11,062	141,199	422,197	1,417
Other						4,243			1,443	5,686	19
Total	86,234	50,987	80,138	230	130,521	186,883	0	13,540	155,925	704,460	2,364

Combined Direct and Pooled Expenditures

Federal	137,668	9,088	32,514	4,377	3,068	141	449,985		33,746	670,587	2,250
State	1,306,685	90,695	170,170	198,624	162,141	142,634		133,224	1,384	2,205,557	7,401
Local	118,616	83,067	62,967	4,215	191,291	39,865		109,865	141,199	751,085	2,520
Local Sch - Public	10,478	475	6,515	3,545		2,449				23,461	79
Other						4,243			1,443	5,686	19
Total	1,573,446	183,325	272,165	210,760	356,499	189,332	449,985	243,089	177,772	3,656,376	12,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0105 Rock Quarry Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	29,923						240,259			270,183	477
State	2,604,243	74,793	176,392	227,866	327,598			218,405		3,629,296	6,401
Local	64,850	74,713	79,782	1,860	127,132			69,483		417,820	737
Local Sch - Public	43,206	466	5,916	14,566	2,798	34,757				101,708	179
Total	2,742,222	149,972	262,090	244,292	457,528	34,757	240,259	287,888		4,419,008	7,794

Pooled Expenditures

Federal	9,619				6,101	268	0		23,665	39,654	70
State	47,970	86	11,721	11	34,098	271,388		4,140	2,753	372,168	656
Local	21,093	82,658	200,874	42	180,227	75,850		7,779	280,811	849,334	1,498
Other						8,074			2,869	10,943	19
Total	78,682	82,744	212,595	53	220,427	355,580	0	11,919	310,099	1,272,099	2,244

Combined Direct and Pooled Expenditures

Federal	39,543				6,101	268	240,259		23,665	309,837	546
State	2,652,213	74,879	188,113	227,878	361,696	271,388		222,545	2,753	4,001,465	7,057
Local	85,943	157,371	280,656	1,902	307,359	75,850		77,263	280,811	1,267,155	2,235
Local Sch - Public	43,206	466	5,916	14,566	2,798	34,757				101,708	179
Other						8,074			2,869	10,943	19
Total	2,820,904	232,716	474,684	244,345	677,955	390,337	240,259	299,807	310,099	5,691,107	10,037

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0106 Northridge Middle School

PK-12
Enrollment
809

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	150,129						316,461			466,591	577
State	3,145,313	230,239	102,180	439,691	223,969					4,141,393	5,119
Local	937,599	33,231	43,662	1,444	145,926					1,161,863	1,436
Local Sch - Public	137,506	4,503	10,637	22,256	0	165				175,067	216
Total	4,370,548	267,973	156,479	463,391	369,895	165	316,461			5,944,913	7,348

Pooled Expenditures

Federal	48,260				9,296	383	0		36,055	93,993	116
State	57,937	265	6,790	22	23,312	387,219			4,194	479,739	593
Local	304,961	36,765	109,931	33	206,871	108,223			427,827	1,194,610	1,477
Other						11,519			4,371	15,891	20
Total	411,157	37,030	116,720	55	239,478	507,344	0		472,448	1,784,232	2,205

Combined Direct and Pooled Expenditures

Federal	198,389				9,296	383	316,461		36,055	560,584	693
State	3,203,250	230,504	108,970	439,713	247,282	387,219			4,194	4,621,132	5,712
Local	1,242,560	69,996	153,593	1,477	352,797	108,223			427,827	2,356,473	2,913
Local Sch - Public	137,506	4,503	10,637	22,256	0	165				175,067	216
Other						11,519			4,371	15,891	20
Total	4,781,706	305,003	273,199	463,446	609,374	507,509	316,461		472,448	7,729,146	9,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0110 Skyland Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,440	10,921	2,295	2,641			547,292	44,537	28,641	784,766	1,947
State	1,572,369	37,045	159,565	174,734	163,715			116,655		2,224,084	5,519
Local	304,701	48,389	32,188	1,561	97,301			77,416		561,556	1,393
Local Sch - Public	6,704	3,258	125	8,488	0	825				19,401	48
Other					1,414					1,414	4
Total	2,032,213	99,613	194,173	187,425	262,430	825	547,292	238,608	28,641	3,591,220	8,911

Pooled Expenditures

Federal	47,717	43,144	6,978	79	4,182	191	0		16,222	118,514	294
State	28,963	43	10,603	9	17,041	192,891		2,211	1,887	253,648	629
Local	99,106	53,534	81,043	35	137,938	53,911		8,667	192,496	626,731	1,555
Other					59,931	5,738			1,967	67,636	168
Total	175,786	96,721	98,624	123	219,092	252,731	0	10,879	212,572	1,066,528	2,646

Combined Direct and Pooled Expenditures

Federal	196,156	54,066	9,273	2,719	4,182	191	547,292	44,537	44,863	903,280	2,241
State	1,601,332	37,088	170,168	174,743	180,756	192,891		118,866	1,887	2,477,731	6,148
Local	403,807	101,923	113,231	1,597	235,240	53,911		86,083	192,496	1,188,287	2,949
Local Sch - Public	6,704	3,258	125	8,488	0	825				19,401	48
Other					61,345	5,738			1,967	69,050	171
Total	2,207,999	196,335	292,797	187,547	481,523	253,556	547,292	249,486	241,213	4,657,749	11,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0131 Southview Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,208	3,105	8,678	62,400			704,893			960,283	1,840
State	2,155,054	189,936	195,912	238,518	102,981			341,955		3,224,357	6,177
Local	75,480	47,687	7,787	2,010	276,644			162,045		571,653	1,095
Local Sch - Public	12,758	405	1,939	4,533		11,700				31,334	60
Total	2,424,499	241,133	214,315	307,461	379,625	11,700	704,893	504,000		4,787,626	9,172

Pooled Expenditures

Federal	58,250	12,266	26,390	1,859	5,308	247	0		20,590	124,910	239
State	39,696	219	13,018	12	10,719	249,849		6,482	2,395	322,390	618
Local	24,550	52,758	19,606	46	392,181	69,830		18,142	244,322	821,435	1,574
Other						7,433			2,496	9,929	19
Total	122,496	65,242	59,014	1,916	408,209	327,359	0	24,624	269,803	1,278,665	2,450

Combined Direct and Pooled Expenditures

Federal	239,458	15,370	35,068	64,259	5,308	247	704,893		20,590	1,085,193	2,079
State	2,194,750	190,155	208,930	238,530	113,700	249,849		348,437	2,395	3,546,747	6,795
Local	100,030	100,444	27,394	2,056	668,825	69,830		180,187	244,322	1,393,088	2,669
Local Sch - Public	12,758	405	1,939	4,533		11,700				31,334	60
Other						7,433			2,496	9,929	19
Total	2,546,995	306,375	273,330	309,377	787,834	339,059	704,893	528,624	269,803	6,066,291	11,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0140 Martin L King Jr Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,623	1,292	50,253	381			486,804			791,353	1,871
State	1,707,381	173,732	121,784	162,497	82,157			185,768		2,433,320	5,753
Local	155,691	80,148	45,004	94,164	120,273			150,603		645,882	1,527
Local Sch - Public	7,262	7,839	798	5,505		1,256				22,660	54
Total	2,122,956	263,010	217,840	262,547	202,430	1,256	486,804	336,371		3,893,214	9,204

Pooled Expenditures

Federal	81,207	5,103	152,824	11	4,332	200	0		16,802	260,478	616
State	31,450	200	8,092	8	8,551	202,464		3,521	1,955	256,242	606
Local	50,639	88,670	113,311	2,133	170,503	56,586		16,861	199,371	698,075	1,650
Other						6,023			2,037	8,060	19
Total	163,296	93,973	274,227	2,152	183,386	265,274	0	20,383	220,164	1,222,856	2,891

Combined Direct and Pooled Expenditures

Federal	333,830	6,394	203,077	392	4,332	200	486,804		16,802	1,051,831	2,487
State	1,738,831	173,933	129,877	162,505	90,708	202,464		189,289	1,955	2,689,562	6,358
Local	206,330	168,818	158,315	96,296	290,776	56,586		167,464	199,371	1,343,957	3,177
Local Sch - Public	7,262	7,839	798	5,505		1,256				22,660	54
Other						6,023			2,037	8,060	19
Total	2,286,252	356,983	492,067	264,699	385,816	266,530	486,804	356,753	220,164	5,116,070	12,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City

0156 Tuscaloosa Magnet School - Elementary

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	5,990						250,780			256,770	911
State	1,300,178	74,276	84,435	172,106	29,891					1,660,886	5,890
Local	199,806	16,805	79,310	1,441	115,681					413,043	1,465
Local Sch - Public	43,591	1,258	3,908	5,770		10,873				65,401	232
Total	1,549,564	92,339	167,654	179,317	145,572	10,873	250,780			2,396,099	8,497

Pooled Expenditures

Federal	1,925				3,240	134	0		12,568	17,867	63
State	23,949	86	5,611	9	3,111	134,976			1,462	169,203	600
Local	64,988	18,592	199,685	33	163,993	37,724			149,131	634,147	2,249
Other						4,015			1,524	5,539	20
Total	90,863	18,678	205,296	41	170,345	176,849	0		164,685	826,757	2,932

Combined Direct and Pooled Expenditures

Federal	7,915				3,240	134	250,780		12,568	274,637	974
State	1,324,127	74,361	90,046	172,115	33,003	134,976			1,462	1,830,090	6,490
Local	264,794	35,397	278,996	1,473	279,674	37,724			149,131	1,047,190	3,713
Local Sch - Public	43,591	1,258	3,908	5,770		10,873				65,401	232
Other						4,015			1,524	5,539	20
Total	1,640,427	111,017	372,950	179,358	315,917	187,722	250,780		164,685	3,222,856	11,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0157 Tuscaloosa Magnet School - Middle

PK-12
Enrollment
173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	663,262	41,568	26,584	188,800	40,176					960,390	5,551
Local	158,690	58,157	89,132	1,505	113,250					420,734	2,432
Local Sch - Public	62,438	7,301	8,854	4,352		9,878				92,822	537
Total	884,390	107,026	124,570	194,657	153,425	9,878				1,473,945	8,520

Pooled Expenditures

Federal					1,988	82			7,710	9,780	57
State	12,217	48	1,766	9	4,182	82,804			897	101,924	589
Local	51,615	64,341	224,414	34	160,547	23,143			91,488	615,583	3,558
Other						2,463			935	3,398	20
Total	63,832	64,389	226,180	43	166,717	108,493			101,030	730,685	4,224

Combined Direct and Pooled Expenditures

Federal					1,988	82			7,710	9,780	57
State	675,479	41,616	28,350	188,809	44,357	82,804			897	1,062,314	6,141
Local	210,305	122,497	313,546	1,540	273,797	23,143			91,488	1,036,317	5,990
Local Sch - Public	62,438	7,301	8,854	4,352		9,878				92,822	537
Other						2,463			935	3,398	20
Total	948,222	171,415	350,751	194,700	320,142	118,370			101,030	2,204,630	12,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0160 Central High School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,248	99,989	46,850				681,564			992,652	1,365
State	2,936,193	287,877	68,778	452,233	380,756					4,125,837	5,675
Local	846,450	47,326	97,422	103,525	581,037					1,675,760	2,305
Local Sch - Public	311,393	896	9,346	17,946	2,269	6,405				348,256	479
Other	55,295				1,975					57,270	79
Total	4,313,580	436,089	222,396	573,704	966,037	6,405	681,564			7,199,775	9,903

Pooled Expenditures

Federal	52,798	395,012	142,476		8,353	344	0		32,400	631,385	868
State	54,085	332	4,570	22	39,631	347,970			3,769	450,380	620
Local	275,314	52,359	245,287	2,345	823,701	97,254			384,463	1,880,722	2,587
Other	0				83,728	10,352			3,928	98,008	135
Total	382,197	447,703	392,333	2,367	955,413	455,920	0		424,561	3,060,494	4,210

Combined Direct and Pooled Expenditures

Federal	217,047	495,001	189,326		8,353	344	681,564		32,400	1,624,036	2,234
State	2,990,278	288,209	73,348	452,255	420,387	347,970			3,769	4,576,217	6,295
Local	1,121,764	99,685	342,709	105,870	1,404,738	97,254			384,463	3,556,482	4,892
Local Sch - Public	311,393	896	9,346	17,946	2,269	6,405				348,256	479
Other	55,295				85,703	10,352			3,928	155,278	214
Total	4,695,777	883,792	614,730	576,072	1,921,450	462,325	681,564		424,561	10,260,269	14,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0180 University Place Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,528	1,652		98,645			598,494	71,411		850,731	1,570
State	2,205,302	77,008	146,229	172,246	115,237			233,607		2,949,630	5,442
Local	501,411	107,684	37,403	1,475	139,489			447,965		1,235,427	2,279
Local Sch - Public	14,287	2,519	650	20,719	0	9,453				47,627	88
Total	2,801,528	188,863	184,283	293,084	254,726	9,453	598,494	752,983		5,083,415	9,379

Pooled Expenditures

Federal	25,886	6,527		2,938	5,308	257	0		20,590	61,507	113
State	40,622	89	9,717	9	11,995	259,422		4,428	2,395	328,676	606
Local	163,087	119,135	94,173	33	197,745	72,506		50,154	244,322	941,154	1,736
Other						7,718			2,496	10,214	19
Total	229,595	125,751	103,889	2,980	215,048	339,902	0	54,582	269,803	1,341,551	2,475

Combined Direct and Pooled Expenditures

Federal	106,414	8,180		101,583	5,308	257	598,494	71,411	20,590	912,238	1,683
State	2,245,924	77,097	155,946	172,254	127,232	259,422		238,035	2,395	3,278,306	6,049
Local	664,499	226,819	131,576	1,508	337,233	72,506		498,119	244,322	2,176,581	4,016
Local Sch - Public	14,287	2,519	650	20,719	0	9,453				47,627	88
Other						7,718			2,496	10,214	19
Total	3,031,124	314,615	288,172	296,065	469,774	349,354	598,494	807,565	269,803	6,424,966	11,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0185 Verner Elementary School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	5,988		5,994				243,535			255,516	484
State	2,634,922	111,722	188,935	235,043	87,956			160,146		3,418,723	6,475
Local	62,587	11	10,846	1,741	216,614			134,884		426,684	808
Local Sch - Public	93,561	6,684	28,898	19,492		4,239				152,873	290
Total	2,797,057	118,416	234,672	256,277	304,570	4,239	243,535	295,031		4,253,796	8,056

Pooled Expenditures

Federal	1,925		18,227		5,676	250	0		22,016	48,094	91
State	48,535	129	12,554	12	9,155	252,721		3,036	2,561	328,703	623
Local	20,357	12	27,307	39	307,081	70,633		15,102	261,244	701,775	1,329
Other						7,518			2,669	10,187	19
Total	70,817	141	58,088	51	321,912	331,122	0	18,137	288,491	1,088,760	2,062

Combined Direct and Pooled Expenditures

Federal	7,912		24,220		5,676	250	243,535		22,016	303,610	575
State	2,683,457	111,850	201,489	235,055	97,110	252,721		163,182	2,561	3,747,427	7,097
Local	82,944	23	38,153	1,781	523,696	70,633		149,986	261,244	1,128,459	2,137
Local Sch - Public	93,561	6,684	28,898	19,492		4,239				152,873	290
Other						7,518			2,669	10,187	19
Total	2,867,874	118,557	292,761	256,328	626,482	335,361	243,535	313,168	288,491	5,342,556	10,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0195 Woodland Forrest Elementary School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,711	343	657				586,347			781,059	1,511
State	2,131,742	117,748	145,180	169,475	72,320			91,868		2,728,333	5,277
Local	61,293	39,638	6,994	2,294	181,055			241,586		532,859	1,031
Local Sch - Public	39,497	1,026	3,820	9,280		15,190				68,813	133
Total	2,426,243	158,755	156,652	181,049	253,375	15,190	586,347	333,454		4,111,065	7,952

Pooled Expenditures

Federal	62,269	1,355	1,999		5,446	245	0		21,125	92,439	179
State	39,267	136	9,647	8	7,528	247,456		1,741	2,458	308,240	596
Local	19,936	43,853	17,610	52	256,671	69,161		27,048	250,668	684,998	1,325
Other						7,362			2,561	9,923	19
Total	121,472	45,344	29,256	60	269,645	324,224	0	28,789	276,811	1,095,600	2,119

Combined Direct and Pooled Expenditures

Federal	255,981	1,697	2,656		5,446	245	586,347		21,125	873,498	1,690
State	2,171,008	117,884	154,827	169,484	79,848	247,456		93,609	2,458	3,036,574	5,873
Local	81,229	83,492	24,604	2,346	437,726	69,161		268,633	250,668	1,217,858	2,356
Local Sch - Public	39,497	1,026	3,820	9,280		15,190				68,813	133
Other						7,362			2,561	9,923	19
Total	2,547,715	204,099	185,908	181,109	523,020	339,413	586,347	362,243	276,811	5,206,665	10,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

200 Tuscaloosa City
0200 Westlawn Middle School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	432,146	59,664	98,573	3,474			522,644		10,935	1,127,437	2,273
State	1,701,000	209,010	83,387	289,447	178,143					2,460,988	4,962
Local	754,101	37,691	28,910	151,084	257,868				321	1,229,974	2,480
Local Sch - Public	48,128	1,062	1,680	3,351		22				54,242	109
Total	2,935,376	307,426	212,550	447,356	436,011	22	522,644		11,256	4,872,640	9,824

Pooled Expenditures

Federal	138,915	235,704	299,771	103	5,699	235	0		22,105	702,533	1,416
State	31,333	241	5,541	14	18,542	237,405			2,572	295,647	596
Local	245,277	41,699	72,789	3,422	365,563	66,352			262,302	1,057,403	2,132
Other						7,063			2,680	9,743	20
Total	415,524	277,644	378,101	3,540	389,805	311,054	0		289,659	2,065,326	4,164

Combined Direct and Pooled Expenditures

Federal	571,062	295,368	398,344	3,577	5,699	235	522,644		33,041	1,829,970	3,689
State	1,732,332	209,251	88,928	289,462	196,686	237,405			2,572	2,756,635	5,558
Local	999,377	79,389	101,699	154,506	623,431	66,352			262,623	2,287,377	4,612
Local Sch - Public	48,128	1,062	1,680	3,351		22				54,242	109
Other						7,063			2,680	9,743	20
Total	3,350,900	585,070	590,651	450,895	825,816	311,076	522,644		300,915	6,937,966	13,988

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

201 Tuscumbia City
0010 Deshler High School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,278	37,660	18,646				393,128			554,711	1,219
State	2,149,193	96,376	83,586	253,685	126,953				0	2,709,792	5,956
Local	549,801	82,624	6,696	120,247	212,790				4,697	976,854	2,147
Local Sch - Public	225,566	162,486	5,190	57,471	59,434	25,819				535,965	1,178
Other	13,867									13,867	30
Total	3,043,704	379,145	114,118	431,403	399,177	25,819	393,128		4,697	4,791,189	10,530

Pooled Expenditures

Federal	44	16,087	13,964						20,526	50,621	111
State	4,684	33,514	1,113		51,714	8,777			120,025	219,827	483
Local	9,777	43,013	13,460		184,696	10,116			183,101	444,163	976
Other					818	9,995				10,813	24
Total	14,505	92,614	28,538		237,228	28,888			323,652	725,424	1,594

Combined Direct and Pooled Expenditures

Federal	105,322	53,746	32,611				393,128		20,526	605,332	1,330
State	2,153,877	129,890	84,699	253,685	178,667	8,777			120,025	2,929,619	6,439
Local	559,578	125,637	20,156	120,247	397,486	10,116			187,798	1,421,017	3,123
Local Sch - Public	225,566	162,486	5,190	57,471	59,434	25,819				535,965	1,178
Other	13,867				818	9,995				24,680	54
Total	3,058,209	471,759	142,655	431,403	636,405	54,706	393,128		328,349	5,516,613	12,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

201 Tuscumbia City
0020 Deshler Middle School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,449		13,631				296,575			369,655	1,084
State	1,313,389	85,929	79,729	199,971	79,802				0	1,758,820	5,158
Local	165,073	34,260	6,410	2,749	87,612				1,735	297,838	873
Local Sch - Public	28,228	28,382	4,970	6,978	7,327	830				76,715	225
Total	1,566,138	148,571	104,741	209,697	174,741	830	296,575		1,735	2,503,027	7,340

Pooled Expenditures

Federal	25		10,209						15,383	25,616	75
State	2,863	29,881	1,061		32,508	6,578			89,953	162,843	478
Local	2,935	17,835	12,887		76,045	7,581			137,225	254,509	746
Other					613	7,491				8,104	24
Total	5,823	47,717	24,157		109,165	21,650			242,561	451,073	1,323

Combined Direct and Pooled Expenditures

Federal	59,473		23,840				296,575		15,383	395,271	1,159
State	1,316,251	115,811	80,791	199,971	112,310	6,578			89,953	1,921,663	5,635
Local	168,008	52,095	19,297	2,749	163,657	7,581			138,960	552,347	1,620
Local Sch - Public	28,228	28,382	4,970	6,978	7,327	830				76,715	225
Other					613	7,491				8,104	24
Total	1,571,961	196,287	128,898	209,697	283,907	22,480	296,575		244,296	2,954,100	8,663

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2019

201 Tuscumbia City
0030 R E Thompson Intermediate School

PK-12
Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,859	21,550	5,280				297,147			466,836	1,353
State	1,421,891	82,667	156,218	149,907	77,178	258			0	1,888,118	5,473
Local	215,762	37,942	3,722	2,147	87,746				1,500	348,819	1,011
Local Sch - Public	62,278	12,396	13,165	7,888	28	1,555				97,310	282
Total	1,842,791	154,555	178,385	159,942	164,951	1,813	297,147		1,500	2,801,083	8,119

Pooled Expenditures

Federal	59	9,205	3,954						15,563	28,782	83
State	3,099	28,747	2,080		31,438	6,655			91,008	163,027	473
Local	3,837	19,752	7,482		76,161	7,670			138,835	253,738	735
Other					620	7,579				8,199	24
Total	6,995	57,705	13,516		108,220	21,904			245,406	453,746	1,315

Combined Direct and Pooled Expenditures

Federal	142,919	30,755	9,234				297,147		15,563	495,618	1,437
State	1,424,990	111,414	158,297	149,907	108,616	6,912			91,008	2,051,145	5,945
Local	219,599	57,695	11,204	2,147	163,907	7,670			140,335	602,557	1,747
Local Sch - Public	62,278	12,396	13,165	7,888	28	1,555				97,310	282
Other					620	7,579				8,199	24
Total	1,849,786	212,260	191,901	159,942	273,171	23,717	297,147		246,906	3,254,829	9,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

201 Tuscumbia City
0040 G W Trenholm Primary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,354	17,682	11,694				310,280	44,125		560,135	1,578
State	1,573,110	128,427	154,943	141,545	77,515			129,140	0	2,204,682	6,210
Local	44,738	18,552	4,465	3,157	74,751			16,358	1,669	163,691	461
Local Sch - Public	38,889	10,887	4,914	19,644	1,916	2,594		973		79,817	225
Total	1,833,092	175,548	176,016	164,346	154,182	2,594	310,280	190,597	1,669	3,008,325	8,474

Pooled Expenditures

Federal	73	7,553	8,758					12,186	14,255	42,825	121
State	3,429	44,660	2,063		31,576	6,848		2,835	83,358	174,768	492
Local	796	9,658	8,976		64,882	7,893		10,991	127,165	230,360	649
Other					568	7,799				8,367	24
Total	4,298	61,871	19,797		97,026	22,539		26,012	224,778	456,321	1,285

Combined Direct and Pooled Expenditures

Federal	176,427	25,235	20,453				310,280	56,311	14,255	602,961	1,698
State	1,576,539	173,087	157,006	141,545	109,091	6,848		131,975	83,358	2,379,450	6,703
Local	45,534	28,210	13,441	3,157	139,633	7,893		27,349	128,834	394,051	1,110
Local Sch - Public	38,889	10,887	4,914	19,644	1,916	2,594		973		79,817	225
Other					568	7,799				8,367	24
Total	1,837,389	237,419	195,814	164,346	251,208	25,133	310,280	216,609	226,447	3,464,646	9,760

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0005 Vestavia Hills Elementary Central

PK-12
Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,953						306,406			613,359	776
State	3,308,079	203,660	159,662	230,858						3,902,259	4,940
Local	574,561	89,913	3,390	60,977	298,304					1,027,146	1,300
Local Sch - Public	297,106	60	210,249	22,411	40,326	98,669				668,820	847
Total	4,486,698	293,633	373,301	314,247	338,630	98,669	306,406			6,211,584	7,863

Pooled Expenditures

Federal	61,735	1,452	3,971				491			67,649	86
State	252,723	8,900	1,572	931		23,996			7,221	295,343	374
Local	72,482	106,781	46,724	155	196,511	54,966		0	680,488	1,158,106	1,466
Other						0			906	906	1
Total	386,939	117,133	52,267	1,086	196,511	78,962	491	0	688,616	1,522,005	1,927

Combined Direct and Pooled Expenditures

Federal	368,688	1,452	3,971				306,897			681,008	862
State	3,560,802	212,560	161,234	231,789		23,996			7,221	4,197,602	5,313
Local	647,043	196,694	50,114	61,132	494,816	54,966		0	680,488	2,185,252	2,766
Local Sch - Public	297,106	60	210,249	22,411	40,326	98,669				668,820	847
Other						0			906	906	1
Total	4,873,638	410,766	425,568	315,333	535,141	177,631	306,897	0	688,616	7,733,589	9,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0010 East Elementary

PK-12
Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							352,583			352,583	446
State	4,773,469	360,562	138,866	363,369	13					5,636,279	7,135
Local	552,655	174,715	875		471,705					1,199,950	1,519
Local Sch - Public	252,727	0	29,562	71,213	27,985					381,487	483
Total	5,578,851	535,277	169,304	434,582	499,703		352,583			7,570,300	9,583

Pooled Expenditures

Federal		1,426	3,901				565			5,892	7
State	364,672	15,756	1,367	1,465	0	23,996			7,094	414,350	524
Local	69,718	207,492	12,062		310,741	54,966		1,157	668,428	1,324,564	1,677
Other						0			890	890	1
Total	434,390	224,674	17,330	1,465	310,741	78,962	565	1,157	676,412	1,745,697	2,210

Combined Direct and Pooled Expenditures

Federal		1,426	3,901				353,148			358,476	454
State	5,138,141	376,318	140,234	364,835	13	23,996			7,094	6,050,629	7,659
Local	622,373	382,207	12,937		782,445	54,966		1,157	668,428	2,524,514	3,196
Local Sch - Public	252,727	0	29,562	71,213	27,985					381,487	483
Other						0			890	890	1
Total	6,013,241	759,951	186,634	436,048	810,443	78,962	353,148	1,157	676,412	9,315,997	11,792

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0015 West Elementary

PK-12
Enrollment
778

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	3,845						400,573			404,418	520
State	4,617,774	218,856	99,239	302,269	50,551					5,288,689	6,798
Local	796,772	76,274	1,115		479,772					1,353,932	1,740
Local Sch - Public	251,259		42,415	13,162	39,524	3,263				349,622	449
Total	5,669,649	295,130	142,770	315,431	569,846	3,263	400,573			7,396,662	9,507

Pooled Expenditures

Federal	773	1,430	3,911				642			6,756	9
State	352,778	9,564	977	1,219	340	23,631			7,112	395,620	509
Local	100,514	90,583	15,367		316,055	54,131		0	670,151	1,246,801	1,603
Other						0			893	893	1
Total	454,065	101,577	20,255	1,219	316,394	77,763	642	0	678,156	1,650,070	2,121

Combined Direct and Pooled Expenditures

Federal	4,619	1,430	3,911				401,215			411,174	529
State	4,970,551	228,420	100,216	303,488	50,890	23,631			7,112	5,684,309	7,306
Local	897,286	166,857	16,482		795,826	54,131		0	670,151	2,600,734	3,343
Local Sch - Public	251,259		42,415	13,162	39,524	3,263				349,622	449
Other						0			893	893	1
Total	6,123,714	396,707	163,024	316,650	886,240	81,025	401,215	0	678,156	9,046,732	11,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0020 Vestavia Hills High School

PK-12
Enrollment
2,008

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	402,226						863,977			1,266,203	631
State	8,117,615	373,584	193,939	945,373						9,630,512	4,796
Local	3,726,052	496,792	4,434	646,925	1,988,470	603				6,863,275	3,418
Local Sch - Public	1,149,729	8,417	26,578	38,889	142,137	59,918				1,425,668	710
Total	13,395,621	878,793	224,952	1,631,187	2,130,607	60,520	863,977			19,185,657	9,555

Pooled Expenditures

Federal	80,896	3,691	10,094				1,385			96,066	48
State	620,150	16,325	1,909	3,813		60,992			18,355	721,545	359
Local	470,048	589,990	61,113	1,641	1,309,925	139,711		0	1,729,645	4,302,072	2,142
Other						0			2,304	2,304	1
Total	1,171,094	610,006	73,116	5,453	1,309,925	200,704	1,385	0	1,750,304	5,121,988	2,551

Combined Direct and Pooled Expenditures

Federal	483,122	3,691	10,094				865,362			1,362,269	678
State	8,737,765	389,910	195,849	949,185		60,992			18,355	10,352,056	5,155
Local	4,196,099	1,086,783	65,547	648,565	3,298,395	140,314		0	1,729,645	11,165,348	5,560
Local Sch - Public	1,149,729	8,417	26,578	38,889	142,137	59,918				1,425,668	710
Other						0			2,304	2,304	1
Total	14,566,715	1,488,799	298,068	1,636,640	3,440,532	261,224	865,362	0	1,750,304	24,307,645	12,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0030 Pizitz Middle School

PK-12
Enrollment
1,165

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,572						451,933			635,506	545
State	4,480,862	201,153	140,794	450,817	800					5,274,426	4,527
Local	2,039,852	247,694	1,017	179,656	852,123					3,320,342	2,850
Local Sch - Public	758,642		16,849	43	59,897	7,232				842,663	723
Total	7,462,928	448,847	158,660	630,516	912,820	7,232	451,933			10,072,937	8,646

Pooled Expenditures

Federal	36,920	2,141	5,856				725			45,643	39
State	342,318	8,790	1,386	1,818	5	35,386			10,649	400,354	344
Local	257,331	294,161	14,018	456	561,345	81,058		0	1,003,504	2,211,872	1,899
Other						0			1,337	1,337	1
Total	636,569	305,093	21,260	2,274	561,350	116,444	725	0	1,015,490	2,659,205	2,283

Combined Direct and Pooled Expenditures

Federal	220,493	2,141	5,856				452,658			681,148	585
State	4,823,180	209,943	142,180	452,636	805	35,386			10,649	5,674,780	4,871
Local	2,297,183	541,855	15,035	180,112	1,413,468	81,058		0	1,003,504	5,532,214	4,749
Local Sch - Public	758,642		16,849	43	59,897	7,232				842,663	723
Other						0			1,337	1,337	1
Total	8,099,497	753,940	179,920	632,790	1,474,171	123,676	452,658	0	1,015,490	12,732,142	10,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0040 Liberty Park Elementary

PK-12
Enrollment
640

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,403						701,998	0		794,401	1,241
State	3,316,604	311,170	143,410	192,419				15,094		3,978,696	6,217
Local	1,419,165	117,330	1,198	174,941	529,220					2,241,855	3,503
Local Sch - Public	243,533	0	31,968	9,244	39,691	6,978				331,413	518
Total	5,071,704	428,501	176,575	376,604	568,911	6,978	701,998	15,094		7,346,364	11,479

Pooled Expenditures

Federal	18,584	1,163	3,182				1,126			24,055	38
State	253,374	13,598	1,412	776		19,440			5,786	294,385	460
Local	179,030	139,342	16,509	444	348,629	44,530		578	545,252	1,274,313	1,991
Other						0			726	726	1
Total	450,988	154,103	21,103	1,220	348,629	63,969	1,126	578	551,764	1,593,480	2,490

Combined Direct and Pooled Expenditures

Federal	110,987	1,163	3,182				703,123	0		818,456	1,279
State	3,569,977	324,768	144,822	193,195		19,440		15,094	5,786	4,273,082	6,677
Local	1,598,195	256,672	17,707	175,385	877,849	44,530		578	545,252	3,516,168	5,494
Local Sch - Public	243,533	0	31,968	9,244	39,691	6,978				331,413	518
Other						0			726	726	1
Total	5,522,692	582,603	197,678	377,824	917,540	70,947	703,123	15,672	551,764	8,939,845	13,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City
0050 Liberty Park Middle School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,904,570	87,796	85,712	208,998						2,287,076	4,373
Local	1,819,733	419,369	1,790	220,825	440,444					2,902,162	5,549
Local Sch - Public	388,784	0	173,281	4,152	23,542	16,959				606,719	1,160
Total	4,113,088	507,166	260,782	433,976	463,986	16,959				5,795,957	11,082

Pooled Expenditures

Federal		961	2,629							3,590	7
State	145,501	3,837	844	843		15,886			4,781	171,691	328
Local	229,562	498,043	24,665	560	290,147	36,389		0	450,500	1,529,867	2,925
Other						0			600	600	1
Total	375,063	502,841	28,138	1,403	290,147	52,275		0	455,881	1,705,748	3,261

Combined Direct and Pooled Expenditures

Federal		961	2,629							3,590	7
State	2,050,071	91,633	86,556	209,841		15,886			4,781	2,458,767	4,701
Local	2,049,295	917,412	26,455	221,385	730,592	36,389		0	450,500	4,432,029	8,474
Local Sch - Public	388,784	0	173,281	4,152	23,542	16,959				606,719	1,160
Other						0			600	600	1
Total	4,488,151	1,010,006	288,920	435,378	754,134	69,234		0	455,881	7,501,705	14,344

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

202 Vestavia Hills City

PK-12
Enrollment
476

0140 Vestavia Hills Elementary Cahaba Heights

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,726						252,307			451,033	948
State	2,268,908	132,666	97,724	138,727						2,638,024	5,542
Local	1,044,654	172,524	2,143	244,913	459,579					1,923,814	4,042
Local Sch - Public	236,811	181	28,181	7,393	17,866	1,571		1,297		293,301	616
Total	3,749,099	305,371	128,048	391,033	477,446	1,571	252,307	1,297		5,306,172	11,147

Pooled Expenditures

Federal	39,968	860	2,353				405			43,585	92
State	173,335	5,797	962	559		14,458			4,278	199,390	419
Local	131,785	204,890	29,534	621	302,753	33,119		661	403,124	1,106,487	2,325
Other						0			537	537	1
Total	345,088	211,547	32,849	1,181	302,753	47,577	405	661	407,939	1,349,999	2,836

Combined Direct and Pooled Expenditures

Federal	238,694	860	2,353				252,712			494,618	1,039
State	2,442,242	138,463	98,686	139,286		14,458			4,278	2,837,414	5,961
Local	1,176,439	377,414	31,677	245,534	762,332	33,119		661	403,124	3,030,301	6,366
Local Sch - Public	236,811	181	28,181	7,393	17,866	1,571		1,297		293,301	616
Other						0			537	537	1
Total	4,094,187	516,918	160,896	392,214	780,198	49,148	252,712	1,958	407,939	6,656,171	13,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

204 Winfield City
0010 Winfield Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,169						376,086	10,042		578,298	1,059
State	2,546,761	91,870	112,583	151,997	117,502			183,717		3,204,430	5,869
Local	25,013			11,733	107,741			37,544		182,031	333
Local Sch - Public	9,276		1,274	9,944	15,842					36,336	67
Total	2,773,219	91,870	113,857	173,675	241,085		376,086	231,303		4,001,095	7,328

Pooled Expenditures

Federal	16,879	7,905	3,309		0	0			16,233	44,326	81
State	26,504	44,306	7,190	28,160	19,168	161,779			42,204	329,311	603
Local	44,326			76,357	42,626	16,077	4,389		265,896	449,671	824
Other						13,222				13,222	24
Total	87,709	52,211	10,499	104,517	61,794	191,078	4,389		324,333	836,530	1,532

Combined Direct and Pooled Expenditures

Federal	209,048	7,905	3,309		0	0	376,086	10,042	16,233	622,624	1,140
State	2,573,265	136,175	119,773	180,157	136,670	161,779		183,717	42,204	3,533,740	6,472
Local	69,339			88,090	150,367	16,077	4,389	37,544	265,896	631,703	1,157
Local Sch - Public	9,276		1,274	9,944	15,842					36,336	67
Other						13,222				13,222	24
Total	2,860,928	144,080	124,356	278,192	302,879	191,078	380,476	231,303	324,333	4,837,625	8,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

204 Winfield City
0015 Winfield Middle School

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	224,704						315,096			539,800	1,402
State	1,504,866	79,517	97,825	160,975	150,810					1,993,992	5,179
Local	37,668	250	70	1,429	70,499					109,916	285
Local Sch - Public	58,445	743		10,897	5,921	3,399				79,405	206
Total	1,825,683	80,510	97,895	173,302	227,230	3,399	315,096			2,723,113	7,073

Pooled Expenditures

Federal	19,737	6,027	2,523		0	0			12,376	40,662	106
State	15,661	38,349	6,248	29,824	24,601	114,075			32,176	260,932	678
Local	66,752	3,858	351	9,298	27,892	11,336	3,346		202,712	325,547	846
Other						9,324				9,324	24
Total	102,150	48,233	9,121	39,122	52,493	134,735	3,346		247,264	636,464	1,653

Combined Direct and Pooled Expenditures

Federal	244,441	6,027	2,523		0	0	315,096		12,376	580,462	1,508
State	1,520,527	117,866	104,072	190,799	175,411	114,075			32,176	2,254,924	5,857
Local	104,420	4,108	421	10,727	98,391	11,336	3,346		202,712	435,463	1,131
Local Sch - Public	58,445	743		10,897	5,921	3,399				79,405	206
Other						9,324				9,324	24
Total	1,927,833	128,743	107,016	212,423	279,723	138,133	318,442		247,264	3,359,577	8,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

204 Winfield City
0020 Winfield High School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	22,829						278,380			301,210	819
State	1,840,071	88,559	95,536	212,846	121,122					2,358,134	6,408
Local	111,111	2,826	3,547	3,705	229,152			29,546	7,800	387,688	1,053
Local Sch - Public	443,774	3,064	11,664	6,762	72,836	38,883				576,982	1,568
Total	2,417,785	94,448	110,747	223,313	423,110	38,883	278,380	29,546	7,800	3,624,014	9,848

Pooled Expenditures

Federal	2,005	5,760	2,411		0	0			11,829	22,006	60
State	19,149	42,709	6,101	39,433	19,758	109,038			30,755	266,944	725
Local	196,903	43,607	17,839	24,112	90,661	10,836	3,199		193,762	580,917	1,579
Other						8,912				8,912	24
Total	218,057	92,076	26,352	63,545	110,419	128,785	3,199		236,346	878,779	2,388

Combined Direct and Pooled Expenditures

Federal	24,835	5,760	2,411		0	0	278,380		11,829	323,216	878
State	1,859,221	131,268	101,637	252,279	140,881	109,038			30,755	2,625,078	7,133
Local	308,013	46,432	21,386	27,817	319,813	10,836	3,199	29,546	201,562	968,605	2,632
Local Sch - Public	443,774	3,064	11,664	6,762	72,836	38,883				576,982	1,568
Other						8,912				8,912	24
Total	2,635,843	186,524	137,099	286,859	533,530	167,668	281,579	29,546	244,146	4,502,793	12,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

205 Trussville City
0380 Hewitt-Trussville Middle School

PK-12
Enrollment
1,151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,540		2,448				741,345			844,333	734
State	4,363,325	322,056	137,509	539,105	152,669					5,514,665	4,791
Local	530,374	3,774	6,776	15,040	259,611					815,575	709
Local Sch - Public	283,307	37,163	26,107	4,529	24,470	13,529				389,105	338
Other					407,676					407,676	354
Total	5,277,547	362,994	172,841	558,674	844,426	13,529	741,345			7,971,354	6,926

Pooled Expenditures

Federal	9,670		1,754			106				11,531	10
State	113,055	37,594	302		94,365	555,060			13,755	814,131	707
Local	153,394	8,239	38,224	8,764	213,111	92,829			713,580	1,228,141	1,067
Other					11,995	10,211				22,206	19
Total	276,120	45,833	40,281	8,764	319,471	658,205			727,335	2,076,008	1,804

Combined Direct and Pooled Expenditures

Federal	110,211		4,202			106	741,345			855,863	744
State	4,476,380	359,650	137,811	539,105	247,034	555,060			13,755	6,328,795	5,499
Local	683,769	12,014	45,000	23,803	472,721	92,829			713,580	2,043,716	1,776
Local Sch - Public	283,307	37,163	26,107	4,529	24,470	13,529				389,105	338
Other					419,672	10,211				429,882	373
Total	5,553,666	408,827	213,121	567,438	1,163,897	671,734	741,345		727,335	10,047,362	8,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

205 Trussville City
0400 Magnolia Elementary School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,803	2,493	2,450				321,078			366,824	997
State	2,218,497	114,964	96,188	249,198	138,291					2,817,138	7,655
Local	45,293	45,271	4,869	767	168,256					264,456	719
Local Sch - Public	88,971	4,592	6,125	8,682	4,629	1,272				114,271	311
Total	2,393,563	167,320	109,631	258,647	311,176	1,272	321,078			3,562,688	9,681

Pooled Expenditures

Federal	3,925	1,967	1,756			34				7,681	21
State	57,482	13,420	211		85,478	177,465			4,398	338,454	920
Local	13,100	98,825	27,467	447	138,119	29,679			228,147	535,784	1,456
Other						3,265				3,265	9
Total	74,506	114,212	29,434	447	223,597	210,443			232,545	885,183	2,405

Combined Direct and Pooled Expenditures

Federal	44,727	4,460	4,205			34	321,078			374,505	1,018
State	2,275,979	128,384	96,399	249,198	223,769	177,465			4,398	3,155,591	8,575
Local	58,393	144,096	32,336	1,214	306,374	29,679			228,147	800,239	2,175
Local Sch - Public	88,971	4,592	6,125	8,682	4,629	1,272				114,271	311
Other						3,265				3,265	9
Total	2,468,069	281,532	139,066	259,094	534,773	211,715	321,078		232,545	4,447,871	12,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

205 Trussville City
0693 Paine Elementary School

PK-12
Enrollment
1,123

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	187,571	165,457	2,449				710,645	34		1,066,157	949
State	5,093,957	335,995	145,123	456,120	259,785			319,140		6,610,119	5,886
Local	634,243	77,829	17,866	55,569	288,945			3,003		1,077,455	959
Local Sch - Public	287,790	1,619	32,448	25,814	18,963	31,384				398,018	354
Other					62,493					62,493	56
Total	6,203,561	580,900	197,886	537,502	630,186	31,384	710,645	322,176		9,214,242	8,205

Pooled Expenditures

Federal	18,041	130,531	1,756			103		17,998		168,429	150
State	131,986	39,221	319		160,575	541,557			13,277	886,934	790
Local	183,435	169,897	100,789	32,379	237,190	90,571			688,781	1,503,043	1,338
Other					1,839	9,962				11,801	11
Total	333,462	339,649	102,863	32,379	399,604	642,193		17,998	702,058	2,570,207	2,289

Combined Direct and Pooled Expenditures

Federal	205,613	295,988	4,205			103	710,645	18,032		1,234,586	1,099
State	5,225,943	375,216	145,441	456,120	420,360	541,557		319,140	13,277	7,497,053	6,676
Local	817,678	247,726	118,655	87,948	526,135	90,571		3,003	688,781	2,580,497	2,298
Local Sch - Public	287,790	1,619	32,448	25,814	18,963	31,384				398,018	354
Other					64,332	9,962				74,294	66
Total	6,537,024	920,549	300,749	569,882	1,029,790	673,578	710,645	340,174	702,058	11,784,448	10,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

205 Trussville City
0695 Cahaba Elementary School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,725	2,380	2,449				365,166			391,720	752
State	2,582,320	152,604	129,678	296,403	133,637					3,294,642	6,324
Local	345,446		6,693	1,780	216,652	63				570,635	1,095
Local Sch - Public	143,868	1,648	3,801	5,517	10,880	2,829				168,542	323
Total	3,093,359	156,632	142,621	303,700	361,169	2,893	365,166			4,425,540	8,494

Pooled Expenditures

Federal	2,090	1,878	1,755			48				5,771	11
State	66,909	17,814	285		82,602	251,248			6,226	425,082	816
Local	99,909		37,759	1,037	177,847	42,019			323,002	681,573	1,308
Other						4,622				4,622	9
Total	168,908	19,691	39,799	1,037	260,448	297,937			329,228	1,117,047	2,144

Combined Direct and Pooled Expenditures

Federal	23,815	4,258	4,204			48	365,166			397,491	763
State	2,649,228	170,418	129,963	296,403	216,239	251,248			6,226	3,719,725	7,140
Local	445,356		44,452	2,817	394,499	42,082			323,002	1,252,207	2,403
Local Sch - Public	143,868	1,648	3,801	5,517	10,880	2,829				168,542	323
Other						4,622				4,622	9
Total	3,262,267	176,324	182,420	304,737	621,617	300,829	365,166		329,228	5,542,587	10,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

205 Trussville City
0890 Hewitt-Trussville High School

PK-12
Enrollment
1,530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,170	80,663	2,647				1,019,525			1,190,004	778
State	6,556,599	532,117	99,760	711,685	177,451					8,077,612	5,279
Local	1,401,152	56,336	44,086	156,759	896,893	190	0			2,555,415	1,670
Local Sch - Public	767,295	376,865	24,787	12,942	82,356	99,056				1,363,302	891
Total	8,812,215	1,045,980	171,280	881,387	1,156,700	99,246	1,019,525			13,186,333	8,619

Pooled Expenditures

Federal	8,384	63,636	1,897			141				74,058	48
State	169,883	62,114	219		109,683	737,830			18,284	1,098,013	718
Local	405,239	122,979	248,698	91,342	736,246	123,396			948,547	2,676,446	1,749
Other						13,573				13,573	9
Total	583,507	248,728	250,814	91,342	845,929	874,939			966,831	3,862,090	2,524

Combined Direct and Pooled Expenditures

Federal	95,554	144,298	4,544			141	1,019,525			1,264,062	826
State	6,726,482	594,231	99,979	711,685	287,134	737,830			18,284	9,175,625	5,997
Local	1,806,391	179,314	292,784	248,101	1,633,138	123,586	0		948,547	5,231,861	3,420
Local Sch - Public	767,295	376,865	24,787	12,942	82,356	99,056				1,363,302	891
Other						13,573				13,573	9
Total	9,395,722	1,294,709	422,094	972,729	2,002,629	974,185	1,019,525		966,831	17,048,423	11,143

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

800 Acceleration Day and Evening Academy
0010 Acceleration Day and Evening Academy

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,266	68,848	15,835	94,231			157,217			394,397	1,315
State	1,190,029	162,782	2,856	15	116,250				232,013	1,703,945	5,680
Local	108,206		2,730		201,498	5,600			395,589	713,623	2,379
Total	1,356,500	231,630	21,421	94,247	317,748	5,600	157,217		627,602	2,811,965	9,373

Combined Direct and Pooled Expenditures

Federal	58,266	68,848	15,835	94,231			157,217			394,397	1,315
State	1,190,029	162,782	2,856	15	116,250				232,013	1,703,945	5,680
Local	108,206		2,730		201,498	5,600			395,589	713,623	2,379
Total	1,356,500	231,630	21,421	94,247	317,748	5,600	157,217		627,602	2,811,965	9,373

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2019

801 University Charter School
0010 University Charter School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,359	23,150						539		204,049	685
State	1,466,215	372,965	3,312	134,088	22,747			188,983	49,819	2,238,128	7,510
Local	24,785				35,579	6,541	118,699	42,306	349,944	577,855	1,939
Local Sch - Public	1,531									1,531	5
Other	43,198									43,198	145
Total	1,716,088	396,115	3,312	134,088	58,327	6,541	118,699	231,828	399,763	3,064,760	10,284

Combined Direct and Pooled Expenditures

Federal	180,359	23,150						539		204,049	685
State	1,466,215	372,965	3,312	134,088	22,747			188,983	49,819	2,238,128	7,510
Local	24,785				35,579	6,541	118,699	42,306	349,944	577,855	1,939
Local Sch - Public	1,531									1,531	5
Other	43,198									43,198	145
Total	1,716,088	396,115	3,312	134,088	58,327	6,541	118,699	231,828	399,763	3,064,760	10,284