

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0015 Autaugaville School

PK-12
Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	663,689	2,805	0		7,682		261,280			935,456	3,866
State	971,455	183,335	77,058	288,771	214,902					1,735,520	7,172
Local	87,780		35	5,473	68,880	2,237				164,405	679
Local Sch - Public	56,339	2,349	7,023	11,757	12,228	3,651				93,347	386
Total	1,779,263	188,490	84,115	306,000	303,692	5,888	261,280			2,928,728	12,102

Pooled Expenditures

Federal	395	13,120						749	2,843	17,107	71
State	2,271	64,875	2,072		100,171	135,621			35,847	340,857	1,408
Local	8,164		7		26,385	28			25,801	60,384	250
Other					1,085					1,085	4
Total	10,831	77,995	2,078		127,641	135,649		749	64,491	419,433	1,733

Combined Direct and Pooled Expenditures

Federal	664,084	15,925	0		7,682		261,280	749	2,843	952,563	3,936
State	973,726	248,210	79,129	288,771	315,073	135,621			35,847	2,076,377	8,580
Local	95,944		42	5,473	95,265	2,265			25,801	224,790	929
Local Sch - Public	56,339	2,349	7,023	11,757	12,228	3,651				93,347	386
Other					1,085					1,085	4
Total	1,790,094	266,484	86,194	306,000	431,333	141,537	261,280	749	64,491	3,348,161	13,835

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0040 Billingsley High School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	538,426	4,763	4,900		15,587		361,562			925,238	1,612
State	2,659,595	240,734	86,192	277,730	287,005	8,048				3,559,304	6,201
Local	6,645		1,445	2,013	63,684	2,555				76,342	133
Local Sch - Public	126,912	11,913	17,510	14,142	14,650	5,913				191,040	333
Total	3,331,578	257,410	110,047	293,884	380,926	16,515	361,562			4,751,924	8,279

Pooled Expenditures

Federal	321	22,274						250	6,816	29,660	52
State	6,218	85,186	2,317		133,780	321,679			85,943	635,123	1,106
Local	618		273		24,394	67			61,857	87,210	152
Other					2,601					2,601	5
Total	7,157	107,460	2,591		160,776	321,745		250	154,616	754,595	1,315

Combined Direct and Pooled Expenditures

Federal	538,747	27,037	4,900		15,587		361,562	250	6,816	954,899	1,664
State	2,665,813	325,920	88,510	277,730	420,785	329,727			85,943	4,194,428	7,307
Local	7,263		1,718	2,013	88,078	2,621			61,857	163,551	285
Local Sch - Public	126,912	11,913	17,510	14,142	14,650	5,913				191,040	333
Other					2,601					2,601	5
Total	3,338,735	364,871	112,638	293,884	541,702	338,261	361,562	250	154,616	5,506,519	9,593

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0050 Marbury High School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,927	1,672	245		23,346		355,449			506,639	863
State	2,599,648	184,016	77,303	366,460	238,899					3,466,326	5,905
Local	48,652		420	4,322	80,303	3,745				137,441	234
Local Sch - Public	224,913	9,250	11,765	18,947	46,583	8,138				319,595	544
Total	2,999,140	194,937	89,733	389,729	389,131	11,882	355,449			4,430,001	7,547

Pooled Expenditures

Federal	75	7,817						0	6,982	14,875	25
State	6,078	65,116	2,078		111,357	328,964			88,042	601,635	1,025
Local	4,525		79		30,760	68			63,369	98,801	168
Other					2,665					2,665	5
Total	10,678	72,933	2,158		144,782	329,032		0	158,393	717,976	1,223

Combined Direct and Pooled Expenditures

Federal	126,002	9,489	245		23,346		355,449	0	6,982	521,513	888
State	2,605,726	249,132	79,381	366,460	350,256	328,964			88,042	4,067,962	6,930
Local	53,177		500	4,322	111,063	3,813			63,369	236,243	402
Local Sch - Public	224,913	9,250	11,765	18,947	46,583	8,138				319,595	544
Other					2,665					2,665	5
Total	3,009,818	267,871	91,891	389,729	533,912	340,914	355,449	0	158,393	5,147,977	8,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0052 Marbury Middle School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,356	920	1,548		13,936		260,438			393,198	862
State	1,773,346	208,436	78,513	282,137	190,824	7,338				2,540,595	5,571
Local	45,320		630	2,774	39,198	1,962				89,885	197
Local Sch - Public	94,628	2,014	11,282	10,361	12,217	2,108				132,609	291
Total	2,029,651	211,371	91,973	295,272	256,175	11,407	260,438			3,156,287	6,922

Pooled Expenditures

Federal	69	4,304						0	5,424	9,798	21
State	4,146	73,757	2,111		88,948	255,550			68,394	492,906	1,081
Local	4,215		119		15,015	53			49,227	68,629	151
Other					2,070					2,070	5
Total	8,430	78,062	2,230		106,033	255,603		0	123,045	573,403	1,257

Combined Direct and Pooled Expenditures

Federal	116,425	5,225	1,548		13,936		260,438	0	5,424	402,996	884
State	1,777,492	282,193	80,624	282,137	279,772	262,887			68,394	3,033,501	6,652
Local	49,535		749	2,774	54,213	2,015			49,227	158,514	348
Local Sch - Public	94,628	2,014	11,282	10,361	12,217	2,108				132,609	291
Other					2,070					2,070	5
Total	2,038,082	289,433	94,203	295,272	362,208	267,010	260,438	0	123,045	3,729,690	8,179

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0055 Pine Level Elementary School

PK-12
Enrollment
995

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	327,063	3,537	19,363		15,282		518,185			883,430	888
State	4,028,032	339,707	105,997	421,175	233,869			462,512		5,591,292	5,619
Local	210		630	3,316	101,973	4,704		60,976		171,809	173
Local Sch - Public	65,738	1,897	49,747	16,301	27,156	895				161,732	163
Total	4,421,043	345,141	175,737	440,791	378,280	5,599	518,185	523,488		6,808,264	6,842

Pooled Expenditures

Federal	195	16,542						23,222	10,729	50,687	51
State	9,417	120,209	2,850		109,012	557,614		165,799	135,288	1,100,189	1,106
Local	20		119		39,061	116		5,030	97,374	141,719	142
Other					4,095					4,095	4
Total	9,632	136,751	2,969		152,168	557,729		194,051	243,392	1,296,691	1,303

Combined Direct and Pooled Expenditures

Federal	327,258	20,079	19,363		15,282		518,185	23,222	10,729	934,117	939
State	4,037,450	459,916	108,847	421,175	342,881	557,614		628,311	135,288	6,691,482	6,725
Local	230		749	3,316	141,033	4,820		66,006	97,374	313,528	315
Local Sch - Public	65,738	1,897	49,747	16,301	27,156	895				161,732	163
Other					4,095					4,095	4
Total	4,430,674	481,891	178,706	440,791	530,447	563,328	518,185	717,539	243,392	8,104,954	8,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0060 Prattville Elementary School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	221,830	3,684	3,593		8,808	56	377,771		14,315	630,058	1,059
State	2,576,677	132,756	89,731	264,495	117,293					3,180,953	5,346
Local	3,927		210	8,104	30,249	972				43,463	73
Local Sch - Public	60,296		14,093	8,530	12,662	5,572				101,153	170
Total	2,862,731	136,440	107,627	281,129	169,012	6,600	377,771		14,315	3,955,627	6,648

Pooled Expenditures

Federal	132	17,228						0	7,077	24,438	41
State	6,024	46,977	2,413		54,673	333,447			89,242	532,777	895
Local	365		40		11,587	69			64,232	76,294	128
Other					2,701					2,701	5
Total	6,521	64,205	2,452		68,962	333,517		0	160,552	636,209	1,069

Combined Direct and Pooled Expenditures

Federal	221,962	20,912	3,593		8,808	56	377,771	0	21,392	654,496	1,100
State	2,582,701	179,733	92,143	264,495	171,967	333,447			89,242	3,713,730	6,242
Local	4,292		250	8,104	41,836	1,042			64,232	119,756	201
Local Sch - Public	60,296		14,093	8,530	12,662	5,572				101,153	170
Other					2,701					2,701	5
Total	2,869,252	200,646	110,079	281,129	237,974	340,117	377,771	0	174,867	4,591,836	7,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0065 Daniel Pratt Elementary School

PK-12
Enrollment
1,071

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,938	972	7,591		11,922		560,685			748,107	699
State	4,783,942	343,673	114,095	415,691	124,350	7,057				5,788,807	5,405
Local	19,702		560	11,369	186,837	3,084				221,552	207
Local Sch - Public	161,648	8,172	27,269	10,400	32,156	2,328				241,974	226
Total	5,132,230	352,817	149,515	437,460	355,265	12,468	560,685			7,000,439	6,536

Pooled Expenditures

Federal	99	4,544						0	12,739	17,382	16
State	11,184	121,612	3,068		57,963	600,205			160,636	954,668	891
Local	1,832		106		71,568	125			115,618	189,249	177
Other					4,862					4,862	5
Total	13,116	126,156	3,174		134,392	600,330		0	288,994	1,166,161	1,089

Combined Direct and Pooled Expenditures

Federal	167,037	5,515	7,591		11,922		560,685	0	12,739	765,489	715
State	4,795,126	465,285	117,163	415,691	182,312	607,262			160,636	6,743,475	6,296
Local	21,534		666	11,369	258,404	3,209			115,618	410,801	384
Local Sch - Public	161,648	8,172	27,269	10,400	32,156	2,328				241,974	226
Other					4,862					4,862	5
Total	5,145,346	478,972	152,689	437,460	489,657	612,798	560,685	0	288,994	8,166,601	7,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0070 Prattville Intermediate School

PK-12
Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	394,591	3,765	6,962		14,206		399,547			819,071	1,197
State	2,241,529	147,888	111,858	285,632	139,244					2,926,150	4,278
Local	364	6,513	1,750	6,374	75,269	712				90,982	133
Local Sch - Public	54,953	225	15,620	7,732	12,401	28,718				119,648	175
Total	2,691,436	158,391	136,190	299,738	241,120	29,430	399,547			3,955,851	5,783

Pooled Expenditures

Federal	235	17,609						0	8,136	25,980	38
State	5,240	52,332	3,007		64,905	383,324			102,591	611,400	894
Local	34	161,489	331		28,832	80			73,840	264,605	387
Other					3,105					3,105	5
Total	5,509	231,429	3,339		96,842	383,404		0	184,567	905,091	1,323

Combined Direct and Pooled Expenditures

Federal	394,826	21,375	6,962		14,206		399,547	0	8,136	845,051	1,235
State	2,246,769	200,219	114,865	285,632	204,149	383,324			102,591	3,537,550	5,172
Local	398	168,001	2,082	6,374	104,101	791			73,840	355,587	520
Local Sch - Public	54,953	225	15,620	7,732	12,401	28,718				119,648	175
Other					3,105					3,105	5
Total	2,696,946	389,820	139,528	299,738	337,962	412,834	399,547	0	184,567	4,860,942	7,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0080 Prattville Junior High School

PK-12
Enrollment
964

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,588	949	0		10,783		454,398			649,718	674
State	3,857,038	278,377	79,473	430,536	264,828					4,910,252	5,094
Local	4,146	1,098	663	4,327	103,695	2,500				116,430	121
Local Sch - Public	135,621		25,158	7,512	14,129	3,389				185,808	193
Total	4,180,392	280,424	105,295	442,375	393,435	5,888	454,398			5,862,208	6,081

Pooled Expenditures

Federal	109	4,438						0	11,466	16,014	17
State	9,017	98,506	2,137		123,443	540,241			144,588	917,932	952
Local	386	27,227	126		39,720	112			104,067	171,638	178
Other					4,376					4,376	5
Total	9,512	130,171	2,262		167,540	540,353		0	260,121	1,109,960	1,151

Combined Direct and Pooled Expenditures

Federal	183,697	5,387	0		10,783		454,398	0	11,466	665,732	691
State	3,866,055	376,884	81,610	430,536	388,271	540,241			144,588	5,828,184	6,046
Local	4,532	28,325	789	4,327	143,416	2,612			104,067	288,068	299
Local Sch - Public	135,621		25,158	7,512	14,129	3,389				185,808	193
Other					4,376					4,376	5
Total	4,189,905	410,595	107,557	442,375	560,975	546,241	454,398	0	260,121	6,972,169	7,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0085 Prattville Kindergarten School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	315,837	1,577	2,567		11,907		246,448			578,336	1,212
State	2,057,233	136,087	85,710	284,957	57,149					2,621,136	5,495
Local	37,989	583	210	2,754	117,056	1,465				160,057	336
Local Sch - Public	51,857	1,362	17,609	7,224	19,754	985				98,791	207
Total	2,462,917	139,609	106,097	294,935	205,865	2,450	246,448			3,458,321	7,250

Pooled Expenditures

Federal	188	7,375						5,244	5,424	18,231	38
State	4,810	48,156	2,304		26,638	267,318			68,394	417,621	876
Local	3,533	14,449	40		44,838	55			49,227	112,142	235
Other					2,070					2,070	4
Total	8,531	69,979	2,344		73,547	267,374		5,244	123,045	550,064	1,153

Combined Direct and Pooled Expenditures

Federal	316,025	8,952	2,567		11,907		246,448	5,244	5,424	596,567	1,251
State	2,062,043	184,242	88,015	284,957	83,787	267,318			68,394	3,038,756	6,371
Local	41,523	15,031	250	2,754	161,895	1,520			49,227	272,200	571
Local Sch - Public	51,857	1,362	17,609	7,224	19,754	985				98,791	207
Other					2,070					2,070	4
Total	2,471,448	209,588	108,441	294,935	279,412	269,824	246,448	5,244	123,045	4,008,385	8,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0086 Prattville High School

PK-12
Enrollment
1,876

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	379,433	667	2,016		30,738		879,547			1,292,402	689
State	7,443,311	488,370	185,320	879,073	586,254	5,936				9,588,264	5,111
Local	108,983		35,413	10,330	312,900	19,218				486,845	260
Local Sch - Public	466,610	11,991	54,612	14,265	57,072	38,710				643,260	343
Total	8,398,337	501,028	277,362	903,668	986,965	63,865	879,547			12,010,772	6,402

Pooled Expenditures

Federal	226	3,120						0	22,314	25,661	14
State	17,402	172,815	4,983		273,268	1,051,340			281,376	1,801,183	960
Local	10,136		6,703		119,856	218			202,521	339,434	181
Other					8,517					8,517	5
Total	27,764	175,935	11,685		401,641	1,051,558		0	506,211	2,174,795	1,159

Combined Direct and Pooled Expenditures

Federal	379,660	3,788	2,016		30,738		879,547	0	22,314	1,318,063	703
State	7,460,712	661,185	190,303	879,073	859,523	1,057,276			281,376	11,389,447	6,071
Local	119,119		42,116	10,330	432,757	19,436			202,521	826,279	440
Local Sch - Public	466,610	11,991	54,612	14,265	57,072	38,710				643,260	343
Other					8,517					8,517	5
Total	8,426,101	676,963	289,047	903,668	1,388,606	1,115,423	879,547	0	506,211	14,185,567	7,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

001 Autauga County
0090 Prattville Primary School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	258,410	2,814	39,863		17,930		350,499			669,517	1,118
State	3,148,605	221,675	115,086	279,695	72,862			103,877		3,941,801	6,581
Local	6,032		385	4,132	113,992	2,171				126,712	212
Local Sch - Public	71,978	3,546	37,125	9,679	20,582	2,758				145,668	243
Total	3,485,026	228,035	192,460	293,506	225,366	4,928	350,499	103,877		4,883,698	8,153

Pooled Expenditures

Federal	154	13,159						4,245	6,923	24,481	41
State	7,361	78,442	3,094		33,963	335,689		37,237	87,293	583,079	973
Local	561		73		43,664	70			62,829	107,197	179
Other					2,642					2,642	4
Total	8,076	91,601	3,167		80,270	335,759		41,482	157,044	717,399	1,198

Combined Direct and Pooled Expenditures

Federal	258,564	15,973	39,863		17,930		350,499	4,245	6,923	693,997	1,159
State	3,155,966	300,117	118,181	279,695	106,825	335,689		141,115	87,293	4,524,881	7,554
Local	6,593		458	4,132	157,656	2,241			62,829	233,909	390
Local Sch - Public	71,978	3,546	37,125	9,679	20,582	2,758				145,668	243
Other					2,642					2,642	4
Total	3,493,102	319,637	195,627	293,506	305,636	340,687	350,499	145,359	157,044	5,601,097	9,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0005 Baldwin County High School

PK-12
Enrollment
1,068

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,606		3,902		9,333	4,859	484,591		3,661	793,952	743
State	4,569,277	403,812	281,919	569,987	271,523	275,948				6,372,465	5,967
Local	781,195	138,131	7,192	182,521	589,431	89,110				1,787,580	1,674
Local Sch - Public	271,904	118,579	2,985	9,239	13,673	26,744				443,124	415
Total	5,909,983	660,521	295,998	761,747	883,959	396,661	484,591		3,661	9,397,120	8,799

Pooled Expenditures

Federal	179,626		8,667		6,158	51			25,463	219,965	206
State	315,597	41,635	29,517	15,038	139,189	158,063			73,941	772,981	724
Local	299,694	114,752	12,210	1,305	313,169	6,234			286,405	1,033,768	968
Other					4,529	3,913				8,441	8
Total	794,918	156,387	50,393	16,343	463,045	168,261			385,809	2,035,155	1,906

Combined Direct and Pooled Expenditures

Federal	467,232		12,568		15,491	4,910	484,591		29,124	1,013,917	949
State	4,884,875	445,447	311,436	585,025	410,712	434,011			73,941	7,145,446	6,690
Local	1,080,890	252,883	19,402	183,826	902,599	95,344			286,405	2,821,348	2,642
Local Sch - Public	271,904	118,579	2,985	9,239	13,673	26,744				443,124	415
Other					4,529	3,913				8,441	8
Total	6,704,900	816,908	346,391	778,090	1,347,004	564,922	484,591		389,470	11,432,275	10,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0012 Bay Minette Middle School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,673	8,759	3,618		6,997		327,203			511,250	1,107
State	1,822,378	87,438	171,449	353,046	196,035	231,701				2,862,047	6,195
Local	503,126	204,317	44,980	52,959	243,084	8,478				1,056,944	2,288
Local Sch - Public	28,598	19,360	3,074	4,901	5,145	3,588				64,666	140
Total	2,518,775	319,874	223,121	410,907	451,260	243,768	327,203			4,494,908	9,729

Pooled Expenditures

Federal	102,847	44,251	8,037		4,617	22			11,015	170,790	370
State	125,871	9,015	17,951	9,314	100,492	68,376			31,986	363,005	786
Local	193,017	169,736	76,362	379	129,152	2,697			123,894	695,236	1,505
Other					1,959	1,692				3,652	8
Total	421,735	223,002	102,350	9,693	236,220	72,787			166,895	1,232,682	2,668

Combined Direct and Pooled Expenditures

Federal	267,520	53,010	11,656		11,615	22	327,203		11,015	682,040	1,476
State	1,948,249	96,454	189,400	362,361	296,526	300,077			31,986	3,225,052	6,981
Local	696,143	374,052	121,342	53,338	372,236	11,175			123,894	1,752,180	3,793
Local Sch - Public	28,598	19,360	3,074	4,901	5,145	3,588				64,666	140
Other					1,959	1,692				3,652	8
Total	2,940,509	542,876	325,471	420,600	687,481	316,555	327,203		166,895	5,727,589	12,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0015 Bay Minette Elementary School

PK-12
Enrollment
816

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,668	14,120	27,730		10,074		537,233	165,612		1,062,437	1,302
State	3,825,192	162,500	270,033	295,088	355,521	351,390		282,299		5,542,024	6,792
Local	506,121	156,189	22,621	250,523	407,159	60,784				1,403,396	1,720
Local Sch - Public	54,718	14,033	2,911	4,027	19,266	2,580				97,536	120
Total	4,693,699	346,841	323,295	549,639	792,020	414,754	537,233	447,912		8,105,392	9,933

Pooled Expenditures

Federal	192,156	71,332	61,594		6,648	39		579,402	18,215	929,386	1,139
State	264,204	16,755	28,273	7,785	182,248	120,767		55,354	52,894	728,280	893
Local	194,166	129,753	38,402	1,791	216,326	4,763			204,881	790,083	968
Other					3,240	2,989				6,229	8
Total	650,526	217,840	128,269	9,576	408,462	128,559		634,756	275,991	2,453,978	3,007

Combined Direct and Pooled Expenditures

Federal	499,824	85,452	89,324		16,722	39	537,233	745,014	18,215	1,991,822	2,441
State	4,089,396	179,255	298,306	302,874	537,769	472,157		337,653	52,894	6,270,304	7,684
Local	700,287	285,942	61,023	252,314	623,485	65,548			204,881	2,193,479	2,688
Local Sch - Public	54,718	14,033	2,911	4,027	19,266	2,580				97,536	120
Other					3,240	2,989				6,229	8
Total	5,344,225	564,682	451,564	559,214	1,200,481	543,313	537,233	1,082,668	275,991	10,559,370	12,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0025 Central Baldwin Middle School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	417,313	2,398	7,757		13,690		392,672			833,830	1,150
State	2,662,610	188,094	177,998	436,735	198,063	237,282				3,900,782	5,380
Local	449,720	64,290	5,132	29,519	365,495	2,175				916,332	1,264
Local Sch - Public	42,038	35,782	7,071	9,561	17,188	2,815				114,456	158
Total	3,571,682	290,564	197,958	475,815	594,437	242,272	392,672			5,765,400	7,952

Pooled Expenditures

Federal	260,635	12,115	17,229		9,034	34			17,285	316,333	436
State	183,905	19,393	18,637	11,522	101,532	107,299			50,194	492,483	679
Local	172,529	53,409	8,713	211	194,190	4,232			194,423	627,707	866
Other					3,074	2,656				5,730	8
Total	617,069	84,917	44,579	11,733	307,830	114,222			261,902	1,442,252	1,989

Combined Direct and Pooled Expenditures

Federal	677,949	14,513	24,986		22,724	34	392,672		17,285	1,150,163	1,586
State	2,846,515	207,487	196,634	448,257	299,595	344,582			50,194	4,393,265	6,060
Local	622,249	117,700	13,846	29,730	559,685	6,407			194,423	1,544,038	2,130
Local Sch - Public	42,038	35,782	7,071	9,561	17,188	2,815				114,456	158
Other					3,074	2,656				5,730	8
Total	4,188,751	375,481	242,537	487,548	902,266	356,494	392,672		261,902	7,207,652	9,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0035 Daphne High School

PK-12
Enrollment
1,432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,134		667		34,072	400	444,943			604,217	422
State	5,913,339	472,593	286,601	683,119	208,980	217,783				7,782,416	5,435
Local	438,136	205,675	7,259	123,817	631,827	45,129				1,451,843	1,014
Local Sch - Public	423,555	158,841	30,656	31,167	96,580	20,581				761,380	532
Total	6,899,165	837,109	325,184	838,103	971,458	283,893	444,943			10,599,855	7,402

Pooled Expenditures

Federal	77,529		1,482		22,483	68			34,142	135,704	95
State	408,431	48,727	30,007	18,023	107,128	211,935			99,142	923,393	645
Local	168,084	170,864	12,324	885	335,694	8,359			384,018	1,080,229	754
Other					6,072	5,246				11,318	8
Total	654,044	219,591	43,813	18,908	471,377	225,608			517,302	2,150,644	1,502

Combined Direct and Pooled Expenditures

Federal	201,663		2,150		56,555	468	444,943		34,142	739,921	517
State	6,321,770	521,320	316,609	701,141	316,108	429,718			99,142	8,705,809	6,079
Local	606,220	376,539	19,583	124,702	967,521	53,489			384,018	2,532,072	1,768
Local Sch - Public	423,555	158,841	30,656	31,167	96,580	20,581				761,380	532
Other					6,072	5,246				11,318	8
Total	7,553,209	1,056,700	368,997	857,010	1,442,836	509,501	444,943		517,302	12,750,499	8,904

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

002 Baldwin County
0037 Daphne Middle School

**PK-12
 Enrollment
 732**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,575	15,302	949		3,344		292,842			358,012	489
State	2,802,954	126,942	180,023	407,821	149,811	268,873				3,936,424	5,378
Local	339,933	148,865	5,211	111,758	363,557	32,373				1,001,698	1,368
Local Sch - Public	63,146	13,781	6,331	10,721	17,463	2,222				113,663	155
Total	3,251,608	304,890	192,514	530,300	534,175	303,467	292,842			5,409,796	7,390

Pooled Expenditures

Federal	28,464	77,306	2,108		2,207	35			17,452	127,572	174
State	193,598	13,088	18,849	10,760	76,797	108,335			50,679	472,106	645
Local	130,410	123,670	8,847	799	193,160	4,273			196,300	657,459	898
Other					3,104	2,682				5,786	8
Total	352,473	214,064	29,803	11,558	275,268	115,325			264,431	1,262,922	1,725

Combined Direct and Pooled Expenditures

Federal	74,039	92,608	3,057		5,551	35	292,842		17,452	485,584	663
State	2,996,553	140,030	198,871	418,581	226,608	377,208			50,679	4,408,530	6,023
Local	470,343	272,535	14,058	112,557	556,718	36,646			196,300	1,659,157	2,267
Local Sch - Public	63,146	13,781	6,331	10,721	17,463	2,222				113,663	155
Other					3,104	2,682				5,786	8
Total	3,604,081	518,954	222,317	541,859	809,443	418,792	292,842		264,431	6,672,719	9,116

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0040 W J Carroll Intermediate School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	375,573	1,776	20,979		6,954		299,028			704,310	1,511
State	1,766,867	192,173	94,519	235,276	146,484	101,936				2,537,256	5,445
Local	282,306	43,161	1,200	172,071	386,762	14,702				900,201	1,932
Local Sch - Public	16,268	9,926	11,426	2,247	6,740	5,803				52,410	112
Total	2,441,014	247,036	128,124	409,594	546,940	122,441	299,028			4,194,177	9,000

Pooled Expenditures

Federal	234,566	8,971	46,599		4,589	22			11,110	305,858	656
State	122,037	19,814	9,896	6,207	75,091	68,968			32,263	334,276	717
Local	108,303	35,856	2,037	1,230	205,489	2,720			124,967	480,602	1,031
Other					1,976	1,707				3,683	8
Total	464,905	64,641	58,533	7,437	287,145	73,417			168,340	1,124,419	2,413

Combined Direct and Pooled Expenditures

Federal	610,139	10,747	67,578		11,544	22	299,028		11,110	1,010,168	2,168
State	1,888,904	211,988	104,416	241,483	221,575	170,904			32,263	2,871,532	6,162
Local	390,608	79,017	3,237	173,301	592,251	17,422			124,967	1,380,802	2,963
Local Sch - Public	16,268	9,926	11,426	2,247	6,740	5,803				52,410	112
Other					1,976	1,707				3,683	8
Total	2,905,919	311,677	186,657	417,031	834,085	195,858	299,028		168,340	5,318,595	11,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0041 Daphne Elementary School

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,282	1,820	39,378		16,248		370,196			606,924	863
State	3,508,436	149,848	120,842	214,234	83,326	223,007		245,445		4,545,138	6,465
Local	198,320	8,742	72,625	204,195	504,472	31,096		0		1,019,451	1,450
Local Sch - Public	63,326	7,644	9,276	10,937	5,362	1,784				98,330	140
Total	3,949,364	168,053	242,122	429,367	609,409	255,887	370,196	245,445		6,269,842	8,919

Pooled Expenditures

Federal	111,971	9,193	87,469		10,722	33			15,903	235,291	335
State	242,326	15,450	12,652	5,652	42,715	104,043		48,127	46,179	517,145	736
Local	76,083	7,262	123,294	1,459	268,029	4,104		0	178,869	659,100	938
Other					2,828	2,575				5,404	8
Total	430,380	31,905	223,415	7,112	324,294	110,756		48,127	240,950	1,416,939	2,016

Combined Direct and Pooled Expenditures

Federal	291,253	11,012	126,847		26,970	33	370,196		15,903	842,215	1,198
State	3,750,762	165,298	133,495	219,887	126,041	327,050		293,572	46,179	5,062,282	7,201
Local	274,403	16,005	195,919	205,655	772,501	35,200		0	178,869	1,678,552	2,388
Local Sch - Public	63,326	7,644	9,276	10,937	5,362	1,784				98,330	140
Other					2,828	2,575				5,404	8
Total	4,379,744	199,958	465,537	436,479	933,703	366,643	370,196	293,572	240,950	7,686,782	10,934

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0042 Daphne East Elementary School

PK-12
Enrollment
1,239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	230,570	5,477	4,454		7,793		520,595			768,889	621
State	5,591,814	204,828	195,904	346,788	325,343	205,759		52,152		6,922,589	5,587
Local	50,485	71,546	40,176	279,197	271,676	124,991				838,071	676
Local Sch - Public	122,003	60,222	21,787	12,777	65,172	29,951				311,912	252
Total	5,994,872	342,073	262,321	638,763	669,985	360,701	520,595	52,152		8,841,462	7,136

Pooled Expenditures

Federal	144,003	27,670	9,893		5,143	59			29,492	216,261	175
State	386,224	21,119	20,511	9,149	166,779	183,371		10,226	85,642	883,020	713
Local	19,368	59,436	68,205	1,996	144,344	7,233			331,725	632,306	510
Other					5,245	4,539				9,784	8
Total	549,595	108,225	98,610	11,145	321,510	195,202		10,226	446,859	1,741,372	1,405

Combined Direct and Pooled Expenditures

Federal	374,573	33,147	14,348		12,936	59	520,595		29,492	985,151	795
State	5,978,038	225,947	216,416	355,938	492,122	389,130		62,378	85,642	7,805,610	6,300
Local	69,853	130,982	108,380	281,193	416,020	132,224			331,725	1,470,377	1,187
Local Sch - Public	122,003	60,222	21,787	12,777	65,172	29,951				311,912	252
Other					5,245	4,539				9,784	8
Total	6,544,467	450,298	360,931	649,907	991,496	555,903	520,595	62,378	446,859	10,582,834	8,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0045 Delta Elementary School

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,801	974	3,142		6,030		213,647			293,595	1,398
State	965,316	83,075	48,504	176,157	86,576	74,042				1,433,670	6,827
Local	323,757	41,829	129,682	53,926	180,485	19,220				748,900	3,566
Local Sch - Public	10,094	1,221	6,494	1,023	12,625	4,305				35,762	170
Total	1,368,969	127,100	187,822	231,107	285,716	97,567	213,647			2,511,927	11,962

Pooled Expenditures

Federal	43,594	4,922	6,979		3,979	10			4,601	64,087	305
State	66,674	8,565	5,078	4,648	44,381	31,080			13,362	173,788	828
Local	124,205	34,750	220,156	385	95,893	1,226			51,757	528,371	2,516
Other					818	769				1,588	8
Total	234,473	48,237	232,214	5,033	145,071	33,085			69,720	767,834	3,656

Combined Direct and Pooled Expenditures

Federal	113,395	5,897	10,121		10,010	10	213,647		4,601	357,681	1,703
State	1,031,990	91,640	53,582	180,805	130,957	105,122			13,362	1,607,458	7,655
Local	447,962	76,579	349,838	54,312	276,377	20,446			51,757	1,277,271	6,082
Local Sch - Public	10,094	1,221	6,494	1,023	12,625	4,305				35,762	170
Other					818	769				1,588	8
Total	1,603,442	175,337	420,035	236,140	430,787	130,652	213,647		69,720	3,279,760	15,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0047 Elberta Elementary School

PK-12
Enrollment
849

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,359	8,520	36,315		10,271		484,407		3,162	815,033	960
State	3,640,055	154,698	155,464	284,705	83,521	244,043		213,708		4,776,194	5,626
Local	156,004	120,404	28,577	110,995	427,413	33,235				876,627	1,033
Local Sch - Public	60,258	12,425	17,090	4,169	6,087	9,663				109,693	129
Total	4,128,676	296,046	237,447	399,869	527,292	286,940	484,407	213,708	3,162	6,577,547	7,747

Pooled Expenditures

Federal	170,103	43,041	80,665		6,777	40			19,550	320,178	377
State	251,417	15,950	16,277	7,511	42,815	125,651		41,904	56,771	558,297	658
Local	59,849	100,025	48,514	793	227,088	4,956			219,899	661,124	779
Other					3,477	3,110				6,587	8
Total	481,369	159,016	145,457	8,305	280,157	133,758		41,904	296,220	1,546,186	1,821

Combined Direct and Pooled Expenditures

Federal	442,462	51,561	116,981		17,048	40	484,407		22,712	1,135,211	1,337
State	3,891,471	170,648	171,742	292,216	126,336	369,694		255,612	56,771	5,334,491	6,283
Local	215,853	220,429	77,091	111,788	654,501	38,191			219,899	1,537,751	1,811
Local Sch - Public	60,258	12,425	17,090	4,169	6,087	9,663				109,693	129
Other					3,477	3,110				6,587	8
Total	4,610,045	455,063	382,904	408,173	807,449	420,698	484,407	255,612	299,382	8,123,733	9,569

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0050 Elberta High School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,999	5,007	861		4,179		398,900			518,946	1,070
State	1,675,359	110,557	137,387	470,474	206,488	231,027				2,831,292	5,838
Local	654,915	67,465	21,666	56,782	506,791	100,797			59,300	1,467,716	3,026
Local Sch - Public	145,843	44,753	11,692	10,110	95,777	15,603				323,777	668
Total	2,586,117	227,782	171,605	537,365	813,234	347,426	398,900		59,300	5,141,731	10,602

Pooled Expenditures

Federal	68,701	25,293	1,912		2,758	23			11,563	110,250	227
State	115,716	11,399	14,385	12,413	105,850	71,780			33,578	365,120	753
Local	251,249	56,046	36,781	406	269,261	2,831			130,062	746,637	1,539
Other					2,057	1,777				3,833	8
Total	435,666	92,739	53,077	12,818	379,926	76,411			175,204	1,225,840	2,528

Combined Direct and Pooled Expenditures

Federal	178,700	30,300	2,772		6,937	23	398,900		11,563	629,196	1,297
State	1,791,076	121,957	151,772	482,886	312,338	302,807			33,578	3,196,413	6,591
Local	906,164	123,511	58,447	57,188	776,052	103,628			189,363	2,214,353	4,566
Local Sch - Public	145,843	44,753	11,692	10,110	95,777	15,603				323,777	668
Other					2,057	1,777				3,833	8
Total	3,021,783	320,520	224,683	550,184	1,193,160	423,837	398,900		234,504	6,367,571	13,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0055 Elberta Middle School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,297	664	1,275		4,870					143,106	471
State	1,113,384	46,729	44,698			35,685				1,240,496	4,081
Local	192,501	1,489	202	325,925	91,307	1,119				612,544	2,015
Local Sch - Public	10,599	10,186	4,119	4,016	4,360	761				34,043	112
Total	1,452,782	59,069	50,294	329,941	100,537	37,566				2,030,189	6,678

Pooled Expenditures

Federal	85,125	3,354	2,832		3,214	14			7,248	101,787	335
State	76,901	4,818	4,680			44,992			21,047	152,437	501
Local	73,850	1,237	344	2,330	48,512	1,775			81,523	209,571	689
Other					1,289	1,114				2,403	8
Total	235,876	9,409	7,855	2,330	53,015	47,894			109,818	466,198	1,534

Combined Direct and Pooled Expenditures

Federal	221,422	4,018	4,106		8,084	14			7,248	244,893	806
State	1,190,285	51,547	49,378			80,677			21,047	1,392,933	4,582
Local	266,352	2,726	546	328,254	139,819	2,894			81,523	822,114	2,704
Local Sch - Public	10,599	10,186	4,119	4,016	4,360	761				34,043	112
Other					1,289	1,114				2,403	8
Total	1,688,658	68,478	58,149	332,271	153,552	85,460			109,818	2,496,386	8,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0060 Elsanor School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,514	46,067	35,042		11,976		275,806		2,991	434,396	1,278
State	1,571,401	112,858	241,360	181,497	91,011	26,376		89,487		2,313,990	6,806
Local		44,524	1,845	99,060	191,671	409				337,509	993
Local Sch - Public	22,208	2,169	5,132	286	2,901	7,063				39,759	117
Total	1,656,122	205,619	283,379	280,843	297,560	33,848	275,806	89,487	2,991	3,125,655	9,193

Pooled Expenditures

Federal	39,044	232,729	77,837		7,903	16			7,677	365,205	1,074
State	108,536	11,636	25,271	4,788	46,655	50,320		17,547	22,293	287,045	844
Local		36,989	3,132	708	101,836	1,985			86,350	230,999	679
Other					1,365	1,246				2,611	8
Total	147,579	281,354	106,239	5,496	157,759	53,566		17,547	116,321	885,861	2,605

Combined Direct and Pooled Expenditures

Federal	101,558	278,796	112,879		19,879	16	275,806		10,668	799,602	2,352
State	1,679,936	124,494	266,631	186,285	137,666	76,696		107,034	22,293	2,601,035	7,650
Local		81,513	4,976	99,768	293,507	2,394			86,350	568,509	1,672
Local Sch - Public	22,208	2,169	5,132	286	2,901	7,063				39,759	117
Other					1,365	1,246				2,611	8
Total	1,803,702	486,973	389,617	286,339	455,319	87,414	275,806	107,034	119,311	4,011,516	11,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0065 Fairhope High School

PK-12
Enrollment
1,692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,732		1,841		5,522	1,118	547,145			675,358	399
State	7,772,272	495,545	275,999	760,096	187,935	266,342		113,920		9,872,108	5,835
Local	347,166	114,430	7,892	219,117	768,931	93,394				1,550,930	917
Local Sch - Public	420,223	179,845	51,307	30,377	39,782	35,488				757,021	447
Total	8,659,394	789,819	337,038	1,009,589	1,002,169	396,342	547,145	113,920		12,855,417	7,598

Pooled Expenditures

Federal	74,779		4,089		3,644	80			39,959	122,551	72
State	536,827	51,093	28,897	20,054	96,340	250,415		22,338	116,035	1,121,998	663
Local	133,185	95,062	13,398	1,566	408,538	9,877			449,452	1,111,078	657
Other					7,107	6,198				13,305	8
Total	744,791	146,155	46,384	21,620	515,629	266,571		22,338	605,446	2,368,933	1,400

Combined Direct and Pooled Expenditures

Federal	194,512		5,929		9,166	1,198	547,145		39,959	797,909	472
State	8,309,098	546,638	304,896	780,150	284,275	516,757		136,258	116,035	10,994,106	6,498
Local	480,352	209,492	21,290	220,683	1,177,469	103,271			449,452	2,662,008	1,573
Local Sch - Public	420,223	179,845	51,307	30,377	39,782	35,488				757,021	447
Other					7,107	6,198				13,305	8
Total	9,404,185	935,974	383,422	1,031,209	1,517,798	662,912	547,145	136,258	605,446	15,224,349	8,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0070 Fairhope Middle School

PK-12
Enrollment
779

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,187		635		8,116		333,875			343,814	441
State	3,257,969	246,322	186,344	458,581	142,904	215,324				4,507,445	5,786
Local	349,253	29,153	5,916	96,001	583,814	8,483			46,016	1,118,636	1,436
Local Sch - Public	66,531	18,784	16,425	7,309	29,490	2,063				140,602	180
Total	3,674,941	294,259	209,320	561,891	764,324	225,870	333,875		46,016	6,110,496	7,844

Pooled Expenditures

Federal	742		1,411		5,356	37			18,573	26,118	34
State	225,026	25,397	19,510	12,099	73,256	115,291			53,933	524,513	673
Local	133,986	24,219	10,043	686	310,185	4,547			208,904	692,570	889
Other					3,303	2,854				6,157	8
Total	359,754	49,616	30,965	12,785	392,099	122,730			281,409	1,249,358	1,604

Combined Direct and Pooled Expenditures

Federal	1,929		2,047		13,472	37	333,875		18,573	369,932	475
State	3,482,996	271,719	205,855	470,680	216,160	330,616			53,933	5,031,957	6,460
Local	483,239	53,371	15,959	96,687	893,999	13,030			254,920	1,811,206	2,325
Local Sch - Public	66,531	18,784	16,425	7,309	29,490	2,063				140,602	180
Other					3,303	2,854				6,157	8
Total	4,034,694	343,875	240,285	574,676	1,156,424	348,599	333,875		327,425	7,359,854	9,448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0071 Fairhope East Elementary

PK-12
Enrollment
872

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,505	10,637	3,636		9,232		395,162			542,171	622
State	3,557,148	155,917	110,294	338,869	159,864	177,442				4,499,535	5,160
Local	414,758	149,630	41,582	200,837	130,991	47,883				985,681	1,130
Local Sch - Public	115,376	33,168	13,152	5,409	21,724	1,808				190,636	219
Total	4,210,787	349,353	168,663	545,115	321,812	227,132	395,162			6,218,023	7,131

Pooled Expenditures

Federal	77,136	53,738	8,075		6,092	41			20,790	165,873	190
State	245,690	16,076	11,548	8,940	81,950	129,055			60,371	553,631	635
Local	159,116	124,305	70,592	1,435	69,597	5,090			233,844	663,979	761
Other					3,698	3,194				6,892	8
Total	481,942	194,119	90,215	10,376	161,336	137,382			315,005	1,390,375	1,594

Combined Direct and Pooled Expenditures

Federal	200,641	64,375	11,711		15,324	41	395,162		20,790	708,044	812
State	3,802,838	171,993	121,842	347,810	241,815	306,497			60,371	5,053,166	5,795
Local	573,874	273,935	112,173	202,272	200,588	52,973			233,844	1,649,659	1,892
Local Sch - Public	115,376	33,168	13,152	5,409	21,724	1,808				190,636	219
Other					3,698	3,194				6,892	8
Total	4,692,729	543,472	258,878	555,491	483,148	364,514	395,162		315,005	7,608,398	8,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0073 Fairhope West Elementary

PK-12
Enrollment
1,050

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		5,625	4,689		6,320		447,786	65,877		530,297	505
State	5,408,037	269,054	190,752	373,644	210,397	112,662		300,525		6,865,071	6,538
Local	413,642	139,084	153,741	248,765	597,643	27,117		0		1,579,992	1,505
Local Sch - Public	164,831	55,380	38,996	6,671	60,556	1,391				327,824	312
Total	5,986,510	469,143	388,178	629,080	874,916	141,170	447,786	366,403		9,303,185	8,860

Pooled Expenditures

Federal		28,417	10,415		4,171	50		230,475	24,271	297,799	284
State	373,530	27,741	19,972	9,858	107,854	155,399		58,928	70,479	823,761	785
Local	158,688	115,544	261,001	1,778	317,532	6,129		0	272,996	1,133,668	1,080
Other					4,317	3,847				8,163	8
Total	532,218	171,702	291,388	11,636	433,873	165,425		289,403	367,747	2,263,391	2,156

Combined Direct and Pooled Expenditures

Federal		34,042	15,104		10,491	50	447,786	296,353	24,271	828,096	789
State	5,781,567	296,795	210,724	383,502	318,251	268,061		359,453	70,479	7,688,833	7,323
Local	572,330	254,629	414,742	250,543	915,175	33,246		0	272,996	2,713,660	2,584
Local Sch - Public	164,831	55,380	38,996	6,671	60,556	1,391				327,824	312
Other					4,317	3,847				8,163	8
Total	6,518,728	640,845	679,565	640,716	1,308,790	306,595	447,786	655,805	367,747	11,566,577	11,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0078 Foley Elementary School

PK-12
Enrollment
1,311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	573,016	13,546	50,914		16,593		837,441	166,581		1,658,091	1,265
State	6,236,844	285,228	202,920	358,538	96,273	307,944		396,407		7,884,152	6,014
Local	89,670	68,775	25,729	200,367	673,140	94,888		105		1,152,674	879
Local Sch - Public	67,566	20,995	23,512	10,626	11,582	2,844				137,125	105
Total	6,967,097	388,544	303,074	569,531	797,588	405,675	837,441	563,093		10,832,042	8,262

Pooled Expenditures

Federal	357,880	68,433	113,092		10,949	62		582,791	28,777	1,161,985	886
State	430,775	29,408	21,246	9,459	49,352	194,027		77,728	83,565	895,560	683
Local	34,401	57,135	43,679	1,432	357,644	7,653		126	323,680	825,750	630
Other					5,118	4,803				9,921	8
Total	823,057	154,977	178,016	10,891	423,063	206,545		660,646	436,022	2,893,216	2,207

Combined Direct and Pooled Expenditures

Federal	930,897	81,979	164,005		27,542	62	837,441	749,373	28,777	2,820,076	2,151
State	6,667,619	314,637	224,166	367,997	145,624	501,971		474,135	83,565	8,779,713	6,697
Local	124,071	125,910	69,407	201,799	1,030,784	102,541		231	323,680	1,978,423	1,509
Local Sch - Public	67,566	20,995	23,512	10,626	11,582	2,844				137,125	105
Other					5,118	4,803				9,921	8
Total	7,790,153	543,520	481,090	580,422	1,220,650	612,220	837,441	1,223,738	436,022	13,725,258	10,469

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0080 Foley Middle School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	495,737	8,898	12,776		10,738		455,883			984,032	1,258
State	3,010,169	129,233	188,798	396,447	100,884	346,573				4,172,105	5,335
Local	390,245	188,581	2,792	156,526	490,252	53,250				1,281,647	1,639
Local Sch - Public	46,297	24,945	16,117	15,627	13,503	3,041				119,530	153
Total	3,942,449	351,658	220,482	568,600	615,378	402,864	455,883			6,557,313	8,385

Pooled Expenditures

Federal	309,615	44,951	28,379		7,086	37			18,644	408,712	523
State	207,911	13,325	19,767	10,459	51,716	115,735			54,140	473,054	605
Local	149,712	156,663	4,740	1,119	260,474	4,565			209,708	786,981	1,006
Other					3,316	2,865				6,181	8
Total	667,238	214,939	52,885	11,578	322,592	123,202			282,493	1,674,928	2,142

Combined Direct and Pooled Expenditures

Federal	805,351	53,849	41,155		17,824	37	455,883		18,644	1,392,744	1,781
State	3,218,080	142,558	208,565	406,906	152,600	462,308			54,140	4,645,158	5,940
Local	539,957	345,244	7,531	157,645	750,726	57,815			209,708	2,068,628	2,645
Local Sch - Public	46,297	24,945	16,117	15,627	13,503	3,041				119,530	153
Other					3,316	2,865				6,181	8
Total	4,609,686	566,597	273,368	580,178	937,969	526,066	455,883		282,493	8,232,241	10,527

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0083 Foley High School

PK-12
Enrollment
1,534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	405,502	4,235	2,640		6,009	841	619,017			1,038,243	677
State	7,298,674	509,997	298,872	662,966	105,937	493,733				9,370,179	6,108
Local	497,878	268,775	16,685	269,665	840,702	99,147				1,992,852	1,299
Local Sch - Public	189,532	66,519	43,558	18,371	43,597	29,372				390,948	255
Total	8,391,585	849,527	361,754	951,002	996,244	623,093	619,017			12,792,223	8,339

Pooled Expenditures

Federal	253,258	21,393	5,863		3,965	73			36,574	321,126	209
State	504,115	52,583	31,292	17,491	54,306	227,031			106,204	993,022	647
Local	191,004	223,285	28,325	1,927	446,671	8,955			411,372	1,311,538	855
Other					6,505	5,620				12,124	8
Total	948,377	297,261	65,481	19,418	511,446	241,678			554,149	2,637,811	1,720

Combined Direct and Pooled Expenditures

Federal	658,760	25,628	8,503		9,974	914	619,017		36,574	1,359,369	886
State	7,802,790	562,581	330,164	680,457	160,242	720,764			106,204	10,363,202	6,756
Local	688,881	492,060	45,010	271,592	1,287,373	108,102			411,372	3,304,390	2,154
Local Sch - Public	189,532	66,519	43,558	18,371	43,597	29,372				390,948	255
Other					6,505	5,620				12,124	8
Total	9,339,963	1,146,788	427,235	970,420	1,507,691	864,771	619,017		554,149	15,430,034	10,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0085 Florence B Mathis Elementary

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,475	10,402	42,726		13,512		421,086			741,201	1,350
State	2,200,387	151,147	96,556	339,472		214,781		15,797		3,018,140	5,498
Local	384,058	9,645	93,090	67,571	800,440	1,313				1,356,118	2,470
Local Sch - Public	32,740	27,513	11,342	8,611	20,344	795				101,345	185
Total	2,870,660	198,707	243,714	415,655	834,296	216,890	421,086	15,797		5,216,805	9,502

Pooled Expenditures

Federal	158,309	52,550	94,905		8,916	26			13,089	327,795	597
State	151,979	15,584	10,110	8,956		81,252		3,098	38,009	308,988	563
Local	147,338	8,013	158,036	483	425,279	3,205			147,225	889,579	1,620
Other					2,328	2,011				4,339	8
Total	457,627	76,147	263,050	9,439	436,523	86,494		3,098	198,323	1,530,701	2,788

Combined Direct and Pooled Expenditures

Federal	411,784	62,952	137,631		22,427	26	421,086		13,089	1,068,996	1,947
State	2,352,366	166,731	106,666	348,428		296,033		18,895	38,009	3,327,128	6,060
Local	531,397	17,658	251,125	68,054	1,225,719	4,518			147,225	2,245,697	4,091
Local Sch - Public	32,740	27,513	11,342	8,611	20,344	795				101,345	185
Other					2,328	2,011				4,339	8
Total	3,328,287	274,854	506,764	425,094	1,270,819	303,383	421,086	18,895	198,323	6,747,506	12,291

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0088 Loxley Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	273,387	7,370	39,391		12,479		310,189	79,025	3,013	724,854	1,470
State	2,174,598	119,978	169,414	185,106	146,196	121,020		85,467		3,001,779	6,089
Local	151,157	99,826	7,442	173,039	211,657	14,284				657,406	1,333
Local Sch - Public	28,569	10,650	5,956	3,244	2,976	7,150				58,545	119
Total	2,627,711	237,825	222,203	361,389	373,308	142,454	310,189	164,492	3,013	4,442,584	9,011

Pooled Expenditures

Federal	170,745	37,234	87,497		8,235	23		276,472	11,277	591,483	1,200
State	150,198	12,370	17,738	4,884	74,944	72,964		16,759	32,747	382,603	776
Local	57,989	82,931	12,634	1,237	112,455	2,878			126,844	396,968	805
Other					2,006	1,806				3,812	8
Total	378,933	132,535	117,869	6,120	197,639	77,671		293,230	170,869	1,374,866	2,789

Combined Direct and Pooled Expenditures

Federal	444,133	44,604	126,888		20,713	23	310,189	355,496	14,290	1,316,337	2,670
State	2,324,796	132,349	187,152	189,989	221,140	193,984		102,225	32,747	3,384,382	6,865
Local	209,146	182,757	20,076	174,276	324,112	17,162			126,844	1,054,374	2,139
Local Sch - Public	28,569	10,650	5,956	3,244	2,976	7,150				58,545	119
Other					2,006	1,806				3,812	8
Total	3,006,644	370,360	340,072	367,509	570,947	220,125	310,189	457,722	173,882	5,817,450	11,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0093 Magnolia School

PK-12
Enrollment
907

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	338,764	19,353	35,592		11,056		552,378			957,142	1,055
State	3,700,712	141,567	166,844	280,056	226,967	296,146		107,719		4,920,012	5,424
Local	149,289	103,194	11,449	161,872	302,399	15,123				743,325	820
Local Sch - Public	23,280	6,745	18,996	7,460	9,453	1,339				67,272	74
Total	4,212,046	270,858	232,882	449,388	549,874	312,608	552,378	107,719		6,687,751	7,373

Pooled Expenditures

Federal	211,577	97,769	79,058		7,295	43			20,790	416,533	459
State	255,606	14,596	17,469	7,389	116,348	134,235		21,122	60,371	627,137	691
Local	57,273	85,728	19,437	1,157	160,667	5,295			233,844	563,399	621
Other					3,698	3,323				7,020	8
Total	524,456	198,094	115,964	8,546	288,008	142,896		21,122	315,005	1,614,089	1,780

Combined Direct and Pooled Expenditures

Federal	550,341	117,122	114,650		18,351	43	552,378		20,790	1,373,675	1,515
State	3,956,319	156,163	184,313	287,445	343,315	430,382		128,841	60,371	5,547,148	6,116
Local	206,562	188,921	30,886	163,029	463,066	20,417			233,844	1,306,724	1,441
Local Sch - Public	23,280	6,745	18,996	7,460	9,453	1,339				67,272	74
Other					3,698	3,323				7,020	8
Total	4,736,502	468,951	348,845	457,933	837,882	455,503	552,378	128,841	315,005	8,301,841	9,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0095 Orange Beach Elementary School

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,866		5,685		2,933		317,629			403,114	725
State	2,181,987	197,253	182,054	187,746	167,752	86,259		80,815		3,083,865	5,547
Local	730,462	41,098	1,603	212,171	582,407	34,186		50,411		1,652,338	2,972
Local Sch - Public	83,944	41,431	8,039	2,821	24,031	850				161,116	290
Total	3,073,259	279,782	197,380	402,738	777,123	121,295	317,629	131,226		5,300,433	9,533

Pooled Expenditures

Federal	48,007		12,627		1,935	26			12,803	75,400	136
State	150,709	20,338	19,061	4,953	85,994	82,288		15,846	37,178	416,367	749
Local	280,231	34,142	2,721	1,516	309,437	3,246		60,591	144,007	835,891	1,503
Other					2,277	2,037				4,314	8
Total	478,947	54,480	34,410	6,470	399,643	87,597		76,437	193,988	1,331,971	2,396

Combined Direct and Pooled Expenditures

Federal	124,874		18,312		4,868	26	317,629		12,803	478,513	861
State	2,332,695	217,590	201,115	192,699	253,746	168,547		96,661	37,178	3,500,232	6,295
Local	1,010,693	75,241	4,324	213,688	891,843	37,431		111,002	144,007	2,488,229	4,475
Local Sch - Public	83,944	41,431	8,039	2,821	24,031	850				161,116	290
Other					2,277	2,037				4,314	8
Total	3,552,206	334,262	231,790	409,207	1,176,766	208,892	317,629	207,662	193,988	6,632,404	11,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0096 Orange Beach Middle/High School

PK-12
Enrollment
273

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	18,615		101		130		74,053			92,899	340
State	1,090,062	139,976	94,078	42,432		79,459				1,446,006	5,297
Local	1,081,790	224,620	24,228	562,954	685,200	41,484				2,620,276	9,598
Local Sch - Public	109,325	62,214	14,992	9,146	9,001	12,412				217,089	795
Total	2,299,792	426,809	133,399	614,531	694,331	133,355	74,053			4,376,270	16,030

Pooled Expenditures

Federal	11,626		225		86	13			6,509	18,459	68
State	75,290	14,432	9,850	1,119		40,404			18,901	159,996	586
Local	415,013	186,603	41,131	4,024	364,051	1,594			73,210	1,085,625	3,977
Other					1,158	1,000				2,158	8
Total	501,929	201,035	51,206	5,143	365,295	43,011			98,620	1,266,238	4,638

Combined Direct and Pooled Expenditures

Federal	30,241		326		216	13	74,053		6,509	111,357	408
State	1,165,352	154,408	103,928	43,551		119,863			18,901	1,606,003	5,883
Local	1,496,803	411,222	65,359	566,977	1,049,251	43,078			73,210	3,705,901	13,575
Local Sch - Public	109,325	62,214	14,992	9,146	9,001	12,412				217,089	795
Other					1,158	1,000				2,158	8
Total	2,801,721	627,844	184,604	619,675	1,059,626	176,365	74,053		98,620	5,642,508	20,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0100 Perdido Elementary School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,526	495	3,217		11,248		399,455			617,941	1,082
State	2,132,338	89,221	248,008	287,261	167,761	181,465		117,762	45,090	3,268,906	5,725
Local	227,773	46,091	100,835	104,523	186,767	16,562				682,551	1,195
Local Sch - Public	23,360	17,941	4,774	2,743	17,825	11,431				78,074	137
Total	2,586,996	153,747	356,836	394,527	383,600	209,459	399,455	117,762	45,090	4,647,472	8,139

Pooled Expenditures

Federal	127,113	2,501	7,147		7,422	27			12,755	156,965	275
State	147,279	9,199	25,967	7,579	85,998	84,508		23,091	37,040	420,661	737
Local	87,382	38,290	171,185	747	99,230	3,333			143,471	543,637	952
Other					2,269	2,092				4,360	8
Total	361,774	49,989	204,298	8,326	194,920	89,960		23,091	193,266	1,125,624	1,971

Combined Direct and Pooled Expenditures

Federal	330,638	2,996	10,364		18,671	27	399,455		12,755	774,906	1,357
State	2,279,617	98,420	273,975	294,840	253,759	265,973		140,852	82,130	3,689,567	6,462
Local	315,155	84,380	272,020	105,270	285,997	19,896			143,471	1,226,188	2,147
Local Sch - Public	23,360	17,941	4,774	2,743	17,825	11,431				78,074	137
Other					2,269	2,092				4,360	8
Total	2,948,771	203,737	561,134	402,853	578,520	299,419	399,455	140,852	238,356	5,773,096	10,111

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0105 Pine Grove Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,773	1,996	28,791		12,312		413,913			737,785	1,563
State	2,224,143	101,960	176,175	189,214	174,141	162,196		87,301		3,115,130	6,600
Local	225,743	116,135	92,638	202,265	243,861	32,385				913,026	1,934
Local Sch - Public	22,626	2,069	5,002	1,375	7,296	1,495				39,863	84
Total	2,753,285	222,160	302,605	392,854	437,609	196,076	413,913	87,301		4,805,804	10,182

Pooled Expenditures

Federal	175,358	10,084	63,951		8,124	22			10,443	267,984	568
State	153,620	10,513	18,446	4,992	89,269	69,856		17,118	30,324	394,137	835
Local	86,603	96,479	157,268	1,446	129,565	2,755			117,458	591,573	1,253
Other					1,857	1,729				3,586	8
Total	415,582	117,076	239,665	6,438	228,815	74,363		17,118	158,225	1,257,281	2,664

Combined Direct and Pooled Expenditures

Federal	456,132	12,081	92,742		20,436	22	413,913		10,443	1,005,769	2,131
State	2,377,764	112,472	194,621	194,206	263,409	232,051		104,420	30,324	3,509,267	7,435
Local	312,345	212,613	249,906	203,711	373,425	35,141			117,458	1,504,599	3,188
Local Sch - Public	22,626	2,069	5,002	1,375	7,296	1,495				39,863	84
Other					1,857	1,729				3,586	8
Total	3,168,867	339,235	542,270	399,292	666,424	270,438	413,913	104,420	158,225	6,063,084	12,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0115 Robertsdale Elementary School

PK-12
Enrollment
1,054

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	706,864	4,246	32,691		6,675		662,982	59,160		1,472,617	1,397
State	4,729,833	283,101	187,419	372,947	140,617	363,127		275,103		6,352,147	6,027
Local	436,729	35,607	48,856	239,969	783,234	109,167				1,653,562	1,569
Local Sch - Public	36,891	12,853	26,752	3,546	10,836	9,841				100,718	96
Total	5,910,316	335,807	295,718	616,462	941,362	482,135	662,982	334,262		9,579,044	9,088

Pooled Expenditures

Federal	441,475	21,449	72,614		4,405	50		206,973	23,699	770,664	731
State	326,687	29,189	19,623	9,839	72,083	155,991		53,943	68,818	736,174	698
Local	167,545	29,580	82,941	1,715	416,138	6,153			266,560	970,632	921
Other					4,215	3,861				8,076	8
Total	935,707	80,218	175,178	11,555	496,841	166,055		260,915	359,077	2,485,546	2,358

Combined Direct and Pooled Expenditures

Federal	1,148,339	25,695	105,304		11,080	50	662,982	266,132	23,699	2,243,281	2,128
State	5,056,520	312,290	207,042	382,787	212,700	519,118		329,045	68,818	7,088,321	6,725
Local	604,273	65,187	131,798	241,685	1,199,372	115,320			266,560	2,624,194	2,490
Local Sch - Public	36,891	12,853	26,752	3,546	10,836	9,841				100,718	96
Other					4,215	3,861				8,076	8
Total	6,846,024	416,025	470,897	628,017	1,438,202	648,190	662,982	595,178	359,077	12,064,591	11,446

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0117 Robertsdale High School

PK-12
Enrollment
1,319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	441,978		805		4,450		512,900			960,133	728
State	5,874,907	506,412	261,411	663,593	261,610	435,236				8,003,168	6,068
Local	526,335	177,762	14,424	103,175	582,043	104,770				1,508,509	1,144
Local Sch - Public	180,660	173,149	17,497	12,665	65,190	8,872				458,034	347
Total	7,023,879	857,323	294,137	779,433	913,293	548,878	512,900			10,929,843	8,286

Pooled Expenditures

Federal	276,040		1,788		2,936	63			31,447	312,274	237
State	405,777	52,214	27,370	17,508	134,107	195,211			91,319	923,505	700
Local	201,921	147,676	24,487	737	309,244	7,700			353,715	1,045,479	793
Other					5,593	4,832				10,425	8
Total	883,737	199,889	53,644	18,245	451,880	207,805			476,481	2,291,682	1,737

Combined Direct and Pooled Expenditures

Federal	718,017		2,592		7,387	63	512,900		31,447	1,272,407	965
State	6,280,683	558,625	288,781	681,100	395,717	630,447			91,319	8,926,673	6,768
Local	728,255	325,438	38,910	103,912	891,287	112,470			353,715	2,553,987	1,936
Local Sch - Public	180,660	173,149	17,497	12,665	65,190	8,872				458,034	347
Other					5,593	4,832				10,425	8
Total	7,907,616	1,057,212	347,781	797,678	1,365,173	756,683	512,900		476,481	13,221,525	10,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0119 Rockwell Elementary School

PK-12
Enrollment
1,123

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	188,868	22,863	5,164		6,637		334,791			558,323	497
State	4,785,447	264,672	281,628	202,484	175,421	130,253		83,423		5,923,329	5,275
Local	350,821	8,805	43,126	198,716	381,161	77,306				1,059,934	944
Local Sch - Public	138,600	40,552	4,224	11,586	39,955	3,635				238,551	212
Total	5,463,737	336,892	334,142	412,786	603,174	211,194	334,791	83,423		7,780,138	6,928

Pooled Expenditures

Federal	117,959	115,503	11,470		4,380	53			26,417	275,781	246
State	330,528	27,289	29,487	5,342	89,925	166,203		16,358	76,710	741,843	661
Local	134,587	7,314	73,213	1,420	202,513	6,555			297,131	722,736	644
Other					4,698	4,114				8,812	8
Total	583,074	150,107	114,170	6,762	301,516	176,926		16,358	400,259	1,749,172	1,558

Combined Direct and Pooled Expenditures

Federal	306,827	138,366	16,633		11,017	53	334,791		26,417	834,105	743
State	5,115,976	291,961	311,115	207,826	265,346	296,457		99,780	76,710	6,665,172	5,935
Local	485,408	16,119	116,339	200,136	583,674	83,861			297,131	1,782,669	1,587
Local Sch - Public	138,600	40,552	4,224	11,586	39,955	3,635				238,551	212
Other					4,698	4,114				8,812	8
Total	6,046,811	486,999	448,311	419,548	904,690	388,120	334,791	99,780	400,259	9,529,310	8,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0120 Rosinton School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,117	45,686	3,196		11,281		243,303			365,583	1,219
State	1,283,803	113,313	92,480	183,447	143,656	68,005		81,321		1,966,025	6,553
Local	206,338	42,338	82,560	78,059	153,228	78				562,601	1,875
Local Sch - Public	17,882	8,212		1,857	12,703	760				41,415	138
Total	1,570,140	209,549	178,236	263,363	320,868	68,843	243,303	81,321		2,935,625	9,785

Pooled Expenditures

Federal	38,796	230,804	7,099		7,444	14			6,700	290,857	970
State	88,672	11,683	9,683	4,840	73,641	44,400		15,946	19,455	268,319	894
Local	79,159	35,172	140,160	558	81,411	1,751			75,356	413,566	1,379
Other					1,192	1,099				2,291	8
Total	206,626	277,659	156,942	5,398	163,688	47,264		15,946	101,510	975,032	3,250

Combined Direct and Pooled Expenditures

Federal	100,913	276,490	10,295		18,726	14	243,303		6,700	656,440	2,188
State	1,372,475	124,996	102,163	188,287	217,297	112,405		97,267	19,455	2,234,344	7,448
Local	285,496	77,510	222,720	78,617	234,639	1,829			75,356	976,167	3,254
Local Sch - Public	17,882	8,212		1,857	12,703	760				41,415	138
Other					1,192	1,099				2,291	8
Total	1,776,766	487,209	335,178	268,761	484,556	116,108	243,303	97,267	101,510	3,910,657	13,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0130 Silverhill School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,161	1,838	27,314		7,865		257,354			471,531	1,014
State	2,065,940	104,387	170,839	197,251	95,011	53,599		9,085		2,696,112	5,798
Local	238,329	43,468	17,583	95,014	191,084	839				586,316	1,261
Local Sch - Public	22,307	4,086	10,677	8,644	4,360	454				50,528	109
Total	2,503,737	153,778	226,413	300,909	298,320	54,892	257,354	9,085		3,804,487	8,182

Pooled Expenditures

Federal	110,647	9,287	60,670		5,190	22			10,705	196,521	423
State	142,693	10,763	17,887	5,204	48,705	68,820		1,781	31,086	326,939	703
Local	91,431	36,111	29,850	679	101,524	2,714			120,408	382,717	823
Other					1,904	1,703				3,607	8
Total	344,771	56,161	108,407	5,883	157,323	73,260		1,781	162,199	909,785	1,957

Combined Direct and Pooled Expenditures

Federal	287,808	11,126	87,984		13,054	22	257,354		10,705	668,053	1,437
State	2,208,633	115,149	188,727	202,455	143,716	122,418		10,867	31,086	3,023,051	6,501
Local	329,760	79,578	47,433	95,693	292,608	3,554			120,408	969,034	2,084
Local Sch - Public	22,307	4,086	10,677	8,644	4,360	454				50,528	109
Other					1,904	1,703				3,607	8
Total	2,848,508	209,939	334,820	306,792	455,643	128,151	257,354	10,867	162,199	4,714,273	10,138

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0135 J Larry Newton School

PK-12
Enrollment
737

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	213,033	2,077	22,875		7,326		397,364			642,675	872
State	3,239,056	142,054	175,540	228,235	165,551	172,721				4,123,157	5,595
Local	226,828	37,095	43,437	211,522	452,220	15,037				986,138	1,338
Local Sch - Public	66,963	2,185	40,160	19,240	20,948	2,878				152,374	207
Total	3,745,879	183,410	282,012	458,997	646,045	190,636	397,364			5,904,344	8,011

Pooled Expenditures

Federal	133,051	10,491	50,812		4,835	35			17,118	216,342	294
State	223,720	14,647	18,379	6,022	84,866	109,075			49,709	506,418	687
Local	87,019	30,816	73,741	1,512	240,267	4,302			192,545	630,203	855
Other					3,045	2,700				5,744	8
Total	443,790	55,954	142,932	7,533	333,012	116,113			259,373	1,358,707	1,844

Combined Direct and Pooled Expenditures

Federal	346,083	12,568	73,688		12,161	35	397,364		17,118	859,016	1,166
State	3,462,776	156,701	193,919	234,256	250,417	281,796			49,709	4,629,574	6,282
Local	313,847	67,911	117,178	213,034	692,487	19,340			192,545	1,616,342	2,193
Local Sch - Public	66,963	2,185	40,160	19,240	20,948	2,878				152,374	207
Other					3,045	2,700				5,744	8
Total	4,189,669	239,364	424,945	466,531	979,057	306,748	397,364		259,373	7,263,051	9,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0140 Spanish Fort Elementary School

PK-12
Enrollment
711

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,841		2,598		10,865		328,782			488,086	686
State	3,433,409	154,570	97,611	236,045	183,298	133,234		99,642		4,337,809	6,101
Local	194,285	48,181	126,078	199,108	269,136	82,165		0		918,953	1,292
Local Sch - Public	56,170	2,038	8,467	20,120	13,985	3,874				104,653	147
Total	3,829,705	204,789	234,753	455,273	477,284	219,272	328,782	99,642		5,849,501	8,227

Pooled Expenditures

Federal	91,086		5,770		7,170	34			16,713	120,772	170
State	237,144	15,937	10,220	6,228	93,963	105,227		19,538	48,533	536,789	755
Local	74,535	40,026	214,038	1,423	142,994	4,150		0	187,987	665,153	936
Other					2,972	2,605				5,577	8
Total	402,764	55,963	230,028	7,651	247,098	112,016		19,538	253,232	1,328,292	1,868

Combined Direct and Pooled Expenditures

Federal	236,927		8,367		18,035	34	328,782		16,713	608,858	856
State	3,670,553	170,507	107,831	242,273	277,261	238,461		119,180	48,533	4,874,598	6,856
Local	268,820	88,207	340,116	200,531	412,129	86,316		0	187,987	1,584,106	2,228
Local Sch - Public	56,170	2,038	8,467	20,120	13,985	3,874				104,653	147
Other					2,972	2,605				5,577	8
Total	4,232,470	260,753	464,781	462,923	724,382	331,289	328,782	119,180	253,232	7,177,793	10,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0142 Spanish Fort Middle School

PK-12
Enrollment
989

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	320,246	3,647	514		11,574		469,855			805,835	815
State	3,914,226	246,100	189,274	512,471	74,436	164,746				5,101,253	5,158
Local	79,880	105,046	39,093	205,139	688,206	52,166			50,045	1,219,574	1,233
Local Sch - Public	148,982	40,909	25,365	31,040	26,607	4,709				277,613	281
Total	4,463,334	395,701	254,246	748,650	800,824	221,621	469,855		50,045	7,404,274	7,487

Pooled Expenditures

Federal	200,011	18,423	1,141		7,637	47			23,580	250,839	254
State	270,353	25,374	19,817	13,521	38,158	146,371			68,472	582,066	589
Local	30,645	87,267	66,367	1,466	365,649	5,773			265,219	822,386	832
Other					4,194	3,623				7,817	8
Total	501,009	131,064	87,325	14,987	415,637	155,815			357,271	1,663,108	1,682

Combined Direct and Pooled Expenditures

Federal	520,257	22,070	1,655		19,211	47	469,855		23,580	1,056,674	1,068
State	4,184,580	271,474	209,091	525,991	112,594	311,118			68,472	5,683,319	5,747
Local	110,525	192,312	105,460	206,605	1,053,855	57,939			315,264	2,041,960	2,065
Local Sch - Public	148,982	40,909	25,365	31,040	26,607	4,709				277,613	281
Other					4,194	3,623				7,817	8
Total	4,964,343	526,765	341,571	763,636	1,216,461	377,435	469,855		407,316	9,067,382	9,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0145 Spanish Fort High School

PK-12
Enrollment
1,088

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,560	4,922	101		10,847	334	384,837			707,602	650
State	4,949,965	358,619	174,200	474,989	199,703	360,009				6,517,484	5,990
Local	359,543	380,854	43,363	222,307	631,641	90,183				1,727,893	1,588
Local Sch - Public	400,282	81,794	18,650	24,090	98,486	1,355				624,657	574
Total	6,016,350	826,189	236,314	721,386	940,677	451,881	384,837			9,577,635	8,803

Pooled Expenditures

Federal	191,464	24,868	225		7,158	52			25,940	249,705	230
State	341,891	36,975	18,239	12,532	102,372	161,023			75,326	748,359	688
Local	137,934	316,394	73,616	1,589	335,595	6,351			291,768	1,163,247	1,069
Other					4,613	3,986				8,599	8
Total	671,288	378,237	92,080	14,121	449,739	171,412			393,034	2,169,910	1,994

Combined Direct and Pooled Expenditures

Federal	498,023	29,790	326		18,005	386	384,837		25,940	957,308	880
State	5,291,857	395,594	192,439	487,521	302,075	521,032			75,326	7,265,843	6,678
Local	497,477	697,248	116,979	223,896	967,237	96,534			291,768	2,891,140	2,657
Local Sch - Public	400,282	81,794	18,650	24,090	98,486	1,355				624,657	574
Other					4,613	3,986				8,599	8
Total	6,687,639	1,204,426	328,394	735,507	1,390,416	623,293	384,837		393,034	11,747,546	10,797

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0150 Stapleton School

PK-12
Enrollment
196

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,152	672	2,351		3,701		188,354			326,230	1,664
State	833,250	87,493	122,439	172,322	88,887	61,960				1,366,350	6,971
Local	133,980	45,691	2,686	49,877	149,016	454				381,703	1,947
Local Sch - Public	22,055	8,944	15,285	2,659	8,811	474				58,228	297
Total	1,120,437	142,799	142,760	224,857	250,416	62,888	188,354			2,132,511	10,880

Pooled Expenditures

Federal	81,911	3,396	5,222		2,442	9			4,244	97,225	496
State	57,552	9,021	12,819	4,546	45,566	29,008			12,324	170,836	872
Local	51,400	37,957	4,559	356	79,173	1,144			47,734	222,324	1,134
Other					755	718				1,473	8
Total	190,863	50,374	22,601	4,903	127,936	30,879			64,302	491,858	2,509

Combined Direct and Pooled Expenditures

Federal	213,063	4,068	7,573		6,144	9	188,354		4,244	423,455	2,160
State	890,802	96,514	135,259	176,868	134,453	90,968			12,324	1,537,186	7,843
Local	185,380	83,648	7,245	50,233	228,190	1,598			47,734	604,027	3,082
Local Sch - Public	22,055	8,944	15,285	2,659	8,811	474				58,228	297
Other					755	718				1,473	8
Total	1,311,300	193,173	165,361	229,760	378,352	93,767	188,354		64,302	2,624,369	13,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0160 Summerdale School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	424,555	2,466	14,563		9,012		418,837		3,169	872,602	1,592
State	2,525,791	177,211	245,520	269,078	153,688	153,919				3,525,209	6,433
Local	198,396	105,907	93,667	107,407	274,434	13,226				793,037	1,447
Local Sch - Public	22,340	15,251	13,859	3,498	12,636	1,749				69,333	127
Total	3,171,082	300,835	367,610	379,983	449,771	168,894	418,837		3,169	5,260,182	9,599

Pooled Expenditures

Federal	265,158	12,457	32,348		5,947	26			12,469	328,406	599
State	174,455	18,271	25,706	7,099	78,784	81,104			36,209	421,629	769
Local	76,112	87,982	159,016	768	145,809	3,199			140,252	613,138	1,119
Other					2,218	2,008				4,225	8
Total	515,725	118,711	217,070	7,867	232,758	86,336			188,931	1,367,397	2,495

Combined Direct and Pooled Expenditures

Federal	689,713	14,923	46,911		14,959	26	418,837		15,638	1,201,008	2,192
State	2,700,246	195,482	271,227	276,178	232,473	235,023			36,209	3,946,837	7,202
Local	274,508	193,890	252,683	108,174	420,242	16,425			140,252	1,406,175	2,566
Local Sch - Public	22,340	15,251	13,859	3,498	12,636	1,749				69,333	127
Other					2,218	2,008				4,225	8
Total	3,686,806	419,546	584,680	387,850	682,529	255,230	418,837		192,100	6,627,579	12,094

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0170 Swift Elementary School

PK-12
Enrollment
113

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,602	697	30,435		9,467		187,894			279,095	2,470
State	622,074	102,259	160,293	222,883	56,801	29,332				1,193,644	10,563
Local	274,848	35,556	2,147	44,263	89,150	748				446,713	3,953
Local Sch - Public	9,767	2,553	4,137	3,434	694	555				21,140	187
Total	957,292	141,066	197,012	270,581	156,113	30,636	187,894			1,940,592	17,173

Pooled Expenditures

Federal	31,604	3,521	67,603		6,247	5			2,694	111,675	988
State	42,966	10,543	16,783	5,880	29,117	16,724			7,823	129,838	1,149
Local	105,442	29,538	3,644	316	47,366	660			30,303	217,269	1,923
Other					479	414				893	8
Total	180,012	43,603	88,030	6,197	83,210	17,803			40,821	459,675	4,068

Combined Direct and Pooled Expenditures

Federal	82,206	4,218	98,038		15,714	5	187,894		2,694	390,770	3,458
State	665,041	112,803	177,076	228,764	85,918	46,056			7,823	1,323,482	11,712
Local	380,290	65,094	5,791	44,580	136,516	1,408			30,303	663,982	5,876
Local Sch - Public	9,767	2,553	4,137	3,434	694	555				21,140	187
Other					479	414				893	8
Total	1,137,304	184,668	285,042	276,777	239,323	48,439	187,894		40,821	2,400,267	21,241

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

002 Baldwin County
0185 Baldwin County Virtual School

PK-12
Enrollment
287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	191,452	4,732								196,184	684
State	748,483	96,770	7,459	261,333						1,114,045	3,882
Local	227,938	14,700	1,197	95,467	179,803					519,104	1,809
Local Sch - Public	8,959	6,793	3,389	14,706	6,421	571				40,839	142
Total	1,176,832	122,995	12,045	371,506	186,223	571				1,870,172	6,516

Pooled Expenditures

Federal	119,572	23,904				0			6,843	150,319	524
State	51,697	9,978	781	6,895		0			19,870	89,221	311
Local	87,445	12,212	2,032	682	95,530	0			76,965	274,866	958
Other					1,217	0				1,217	4
Total	258,715	46,093	2,813	7,577	96,747	0			103,677	515,623	1,797

Combined Direct and Pooled Expenditures

Federal	311,025	28,635				0			6,843	346,503	1,207
State	800,181	106,748	8,240	268,227		0			19,870	1,203,266	4,193
Local	315,382	26,912	3,229	96,149	275,333	0			76,965	793,970	2,766
Local Sch - Public	8,959	6,793	3,389	14,706	6,421	571				40,839	142
Other					1,217	0				1,217	4
Total	1,435,547	169,088	14,858	379,083	282,971	571			103,677	2,385,795	8,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

003 Barbour County
0020 Barbour County High School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	293,781	63,508	1,413	50,651	29,663		156,995			596,012	2,232
State	1,178,275	99,808	78,615	220,392	107,682	2,546				1,687,317	6,320
Local	175,000			50	4,844					179,894	674
Local Sch - Public	43,003		0	4,182	8,336	9,129				64,651	242
Total	1,690,060	163,317	80,028	275,275	150,524	11,675	156,995			2,527,873	9,468

Pooled Expenditures

Federal	85,994	8,818	73,491		17,486				89,815	275,603	1,032
State	31,610	45,388	22,848	12,356	212,798	302,772			283,040	910,813	3,411
Local	2,519	1,314	0	0	1,148	620			2,115	7,716	29
Other					2,119	10,894				13,012	49
Total	120,123	55,521	96,339	12,356	233,551	314,286			374,970	1,207,144	4,521

Combined Direct and Pooled Expenditures

Federal	379,775	72,327	74,904	50,651	47,149		156,995		89,815	871,615	3,264
State	1,209,886	145,196	101,463	232,748	320,480	305,317			283,040	2,598,130	9,731
Local	177,519	1,314	0	50	5,991	620			2,115	187,609	703
Local Sch - Public	43,003		0	4,182	8,336	9,129				64,651	242
Other					2,119	10,894				13,012	49
Total	1,810,182	218,837	176,367	287,631	384,075	325,961	156,995		374,970	3,735,018	13,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

003 Barbour County
0025 Barbour County Primary School

PK-12
Enrollment
138

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	10,656	42,439			7,268		161,062	8,530		229,955	1,666
State	702,464	24,696	19,737	265,527	80,441			237,040		1,329,905	9,637
Local	671				2,834					3,505	25
Local Sch - Public	57	150		6,550	521	0		0		7,278	53
Total	713,848	67,286	19,737	272,077	91,064	0	161,062	245,569		1,570,643	11,381

Pooled Expenditures

Federal	3,119	5,893			4,284			4,710	32,293	50,299	364
State	18,845	11,231	5,736	14,887	158,966	156,489			101,767	467,921	3,391
Local	10	472	0		672	321			760	2,235	16
Other					762	5,630				6,392	46
Total	21,974	17,596	5,736	14,887	164,684	162,440		4,710	134,821	526,848	3,818

Combined Direct and Pooled Expenditures

Federal	13,775	48,332			11,552		161,062	13,240	32,293	280,254	2,031
State	721,309	35,927	25,474	280,413	239,407	156,489		237,040	101,767	1,797,826	13,028
Local	681	472	0		3,506	321			760	5,740	42
Local Sch - Public	57	150		6,550	521	0		0		7,278	53
Other					762	5,630				6,392	46
Total	735,822	84,882	25,474	286,964	255,748	162,440	161,062	250,280	134,821	2,097,491	15,199

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

003 Barbour County
0035 Barbour County Intermediate School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,448	81,325		25,632	7,105		144,688			393,198	1,319
State	1,474,068	41,819	77,707	187,282	51,593					1,832,468	6,149
Local					3,775					3,775	13
Local Sch - Public	0		0	8,381	0					8,381	28
Total	1,608,516	123,144	77,707	221,294	62,473		144,688			2,237,822	7,509

Pooled Expenditures

Federal	39,355	11,292			4,188				100,242	155,078	520
State	39,546	19,017	22,584	10,500	101,957	337,925			315,903	847,431	2,844
Local		1,467	0		894	692			2,361	5,414	18
Other					2,365	12,158				14,523	49
Total	78,900	31,776	22,584	10,500	109,404	350,776			418,506	1,022,446	3,431

Combined Direct and Pooled Expenditures

Federal	173,803	92,617		25,632	11,294		144,688		100,242	548,276	1,840
State	1,513,614	60,836	100,290	197,782	153,550	337,925			315,903	2,679,900	8,993
Local		1,467	0		4,669	692			2,361	9,189	31
Local Sch - Public	0		0	8,381	0					8,381	28
Other					2,365	12,158				14,523	49
Total	1,687,417	154,920	100,290	231,794	171,877	350,776	144,688		418,506	3,260,268	10,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0010 Bibb County High School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,871	14,571	7,067		360		296,486		17,275	485,630	1,025
State	2,160,504	144,016	92,896	293,140	244,204					2,934,761	6,191
Local	131,937	20,581	1,184	11,225	61,216	1,461				227,603	480
Local Sch - Public	143,425	78,985	11,777	1,373	29,273	7,542				272,374	575
Total	2,585,737	258,153	112,924	305,738	335,052	9,003	296,486		17,275	3,920,367	8,271

Pooled Expenditures

Federal	172,495	23,876	21,697		23,041	4,168			52,213	297,491	628
State	24,556	24,426	31,291		104,468	289,244			140,274	614,259	1,296
Local	16,312	9,704	113		35,500	513			117,508	179,650	379
Other					1,238	0			0	1,238	3
Total	213,363	58,006	53,101		164,248	293,926			309,995	1,092,638	2,305

Combined Direct and Pooled Expenditures

Federal	322,367	38,447	28,764		23,401	4,168	296,486		69,488	783,121	1,652
State	2,185,060	168,442	124,188	293,140	348,673	289,244			140,274	3,549,021	7,487
Local	148,249	30,284	1,297	11,225	96,716	1,974			117,508	407,253	859
Local Sch - Public	143,425	78,985	11,777	1,373	29,273	7,542				272,374	575
Other					1,238	0			0	1,238	3
Total	2,799,101	316,159	166,025	305,738	499,300	302,928	296,486		327,269	5,013,006	10,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0030 Centreville Middle School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,033	12,012	12,035		360		302,697			511,137	975
State	2,014,568	179,437	78,695	272,019	160,744					2,705,463	5,163
Local	26,897	984	2,431	1,714	30,121					62,148	119
Local Sch - Public	47,725	11,810	6,544	6,400	19,510	192				92,180	176
Total	2,273,224	204,243	99,705	280,132	210,735	192	302,697			3,370,928	6,433

Pooled Expenditures

Federal	211,813	19,684	36,950		23,041	4,608			57,721	353,817	675
State	22,897	30,433	26,508		68,765	319,755			155,070	623,429	1,190
Local	3,325	464	232		17,468	567			129,903	151,960	290
Other					1,369	0			0	1,369	3
Total	238,036	50,581	63,690		110,643	324,930			342,694	1,130,574	2,158

Combined Direct and Pooled Expenditures

Federal	395,846	31,696	48,985		23,401	4,608	302,697		57,721	864,954	1,651
State	2,037,465	209,870	105,203	272,019	229,509	319,755			155,070	3,328,892	6,353
Local	30,223	1,448	2,664	1,714	47,589	567			129,903	214,108	409
Local Sch - Public	47,725	11,810	6,544	6,400	19,510	192				92,180	176
Other					1,369	0			0	1,369	3
Total	2,511,260	254,824	163,395	280,132	321,378	325,122	302,697		342,694	4,501,502	8,591

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0040 Brent Elementary School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,773	10,224	1,954		360		370,720		18,048	604,079	1,002
State	2,443,206	126,529	158,992	254,194	175,276			217,774		3,375,971	5,599
Local	15,041	50,663	9,505	39,425	19,608					134,241	223
Local Sch - Public	69,447	5,993	8,091	1,605	2,160	955		8,756		97,008	161
Total	2,730,468	193,408	178,542	295,224	197,405	955	370,720	226,530	18,048	4,211,300	6,984

Pooled Expenditures

Federal	233,383	16,753	6,000		23,041	5,303			62,237	346,716	575
State	27,769	21,460	53,555		74,982	367,962		14,135	167,204	727,067	1,206
Local	1,860	23,887	908		11,371	653			140,067	178,746	296
Other					1,476	0			0	1,476	2
Total	263,011	62,100	60,462		110,869	373,918		14,135	369,508	1,254,005	2,080

Combined Direct and Pooled Expenditures

Federal	436,156	26,977	7,954		23,401	5,303	370,720		80,286	950,795	1,577
State	2,470,976	147,988	212,547	254,194	250,258	367,962		231,909	167,204	4,103,038	6,804
Local	16,901	74,550	10,413	39,425	30,979	653			140,067	312,987	519
Local Sch - Public	69,447	5,993	8,091	1,605	2,160	955		8,756		97,008	161
Other					1,476	0			0	1,476	2
Total	2,993,479	255,508	239,005	295,224	308,274	374,873	370,720	240,665	387,556	5,465,304	9,064

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0050 Randolph Elementary School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,646	6,802	0		360		186,827			315,635	1,570
State	767,664	98,368	154,597	167,887	59,888			94,467		1,342,870	6,681
Local	39,397	759	331		44,207					84,695	421
Local Sch - Public	27,389	8,614	6,889	2,348	2,804	418		1,566		50,027	249
Total	956,096	114,543	161,817	170,235	107,259	418	186,827	96,033		1,793,227	8,922

Pooled Expenditures

Federal	140,009	11,147	0		23,041	1,768			20,489	196,453	977
State	8,725	16,684	52,074		25,619	122,654		6,132	55,044	286,932	1,428
Local	4,871	358	32		25,637	218			46,111	77,225	384
Other					486	0			0	486	2
Total	153,605	28,188	52,106		74,783	124,639		6,132	121,643	561,096	2,792

Combined Direct and Pooled Expenditures

Federal	261,655	17,949	0		23,401	1,768	186,827		20,489	512,088	2,548
State	776,389	115,052	206,671	167,887	85,507	122,654		100,599	55,044	1,629,803	8,108
Local	44,268	1,117	363		69,844	218			46,111	161,920	806
Local Sch - Public	27,389	8,614	6,889	2,348	2,804	418		1,566		50,027	249
Other					486	0			0	486	2
Total	1,109,701	142,731	213,923	170,235	182,042	125,057	186,827	102,165	121,643	2,354,324	11,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0070 West Blocton Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,702	17,295	0		360		204,239		5,074	395,669	1,369
State	1,133,410	173,181	124,034	152,720	50,473			196,912		1,830,731	6,335
Local	16,608	53,121	1,365	700	67,166			70		139,031	481
Local Sch - Public	31,512	5,237	8,843	643	4,232	576		7,366		58,410	202
Total	1,350,231	248,835	134,241	154,063	122,232	576	204,239	204,349	5,074	2,423,841	8,387

Pooled Expenditures

Federal	194,168	28,339	0		23,041	2,541			27,539	275,628	954
State	12,882	29,372	41,780		21,592	176,353		12,781	73,984	368,745	1,276
Local	2,053	25,047	130		38,951	313			61,977	128,471	445
Other					653	0			0	653	2
Total	209,103	82,759	41,910		84,237	179,208		12,781	163,499	773,497	2,676

Combined Direct and Pooled Expenditures

Federal	362,869	45,634	0		23,401	2,541	204,239		32,612	671,297	2,323
State	1,146,292	202,554	165,813	152,720	72,066	176,353		209,693	73,984	2,199,475	7,611
Local	18,662	78,168	1,495	700	106,118	313		70	61,977	267,502	926
Local Sch - Public	31,512	5,237	8,843	643	4,232	576		7,366		58,410	202
Other					653	0			0	653	2
Total	1,559,335	331,593	176,151	154,063	206,469	179,784	204,239	217,130	168,573	3,197,338	11,063

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0075 West Blocton Middle School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,018	17,912	10,202		360		338,938			507,431	1,167
State	1,792,331	129,047	94,482	295,276	95,344					2,406,480	5,532
Local	14,753	2,113	4,157	17,311	69,470					107,804	248
Local Sch - Public	52,840	12,460	5,162	4,401	3,381	534				78,778	181
Total	1,999,942	161,532	114,004	316,987	168,555	534	338,938			3,100,492	7,128

Pooled Expenditures

Federal	161,155	29,351	31,321		23,041	3,825			47,917	296,610	682
State	20,372	21,887	31,825		40,787	265,445			128,732	509,049	1,170
Local	1,824	996	397		40,288	471			107,839	151,815	349
Other					1,136	0			0	1,136	3
Total	183,350	52,234	63,544		105,252	269,742			284,489	958,610	2,204

Combined Direct and Pooled Expenditures

Federal	301,173	47,263	41,523		23,401	3,825	338,938		47,917	804,041	1,848
State	1,812,703	150,934	126,308	295,276	136,131	265,445			128,732	2,915,529	6,702
Local	16,576	3,109	4,554	17,311	109,758	471			107,839	259,619	597
Local Sch - Public	52,840	12,460	5,162	4,401	3,381	534				78,778	181
Other					1,136	0			0	1,136	3
Total	2,183,292	213,766	177,548	316,987	273,807	270,276	338,938		284,489	4,059,103	9,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0080 West Blocton High School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,592	9,787			360		252,695			403,433	996
State	2,028,719	141,394	93,175	305,624	247,195					2,816,108	6,953
Local	127,365	15,432	684	11,773	45,968	740				201,962	499
Local Sch - Public	87,157	30,601	9,867	713	32,899	7,533				168,770	417
Total	2,383,833	197,214	103,727	318,110	326,422	8,274	252,695			3,590,274	8,865

Pooled Expenditures

Federal	161,814	16,037			23,041	3,562			44,613	249,067	615
State	23,058	23,981	31,385		105,748	247,139			119,854	551,166	1,361
Local	15,747	7,276	65		26,658	439			100,402	150,586	372
Other					1,058	0			0	1,058	3
Total	200,619	47,295	31,451		156,504	251,139			264,869	951,877	2,350

Combined Direct and Pooled Expenditures

Federal	302,406	25,824			23,401	3,562	252,695		44,613	652,500	1,611
State	2,051,778	165,376	124,561	305,624	352,943	247,139			119,854	3,367,274	8,314
Local	143,112	22,708	749	11,773	72,625	1,179			100,402	352,548	870
Local Sch - Public	87,157	30,601	9,867	713	32,899	7,533				168,770	417
Other					1,058	0			0	1,058	3
Total	2,584,453	244,509	135,177	318,110	482,926	259,413	252,695		264,869	4,542,150	11,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

004 Bibb County
0095 Woodstock Elementary School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,640	9,871			360		251,503	398		378,771	1,214
State	1,273,420	163,867	156,416	205,081	75,048			202,999		2,076,832	6,657
Local	13,981		4,471	1,183	60,094			350		80,079	257
Local Sch - Public	37,548	6,188	8,700	2,618	2,732	665		2,370		60,821	195
Total	1,441,589	179,926	169,587	208,882	138,234	665	251,503	206,116		2,596,503	8,322

Pooled Expenditures

Federal	134,247	16,175			23,041	2,744		26,181	30,182	232,570	745
State	14,474	27,793	52,687		32,105	190,388		13,176	81,086	411,709	1,320
Local	1,729		427		34,850	338			67,926	105,270	337
Other					716	0			0	716	2
Total	150,449	43,967	53,114		90,712	193,470		39,357	179,195	750,264	2,405

Combined Direct and Pooled Expenditures

Federal	250,886	26,045			23,401	2,744	251,503	26,579	30,182	611,341	1,959
State	1,287,894	191,660	209,103	205,081	107,154	190,388		216,175	81,086	2,488,541	7,976
Local	15,710		4,898	1,183	94,944	338		350	67,926	185,349	594
Local Sch - Public	37,548	6,188	8,700	2,618	2,732	665		2,370		60,821	195
Other					716	0			0	716	2
Total	1,592,038	223,893	222,701	208,882	228,946	194,135	251,503	245,473	179,195	3,346,767	10,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0020 Appalachian School

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,481	39,899	3,386		19,336		291,641			507,743	899
State	2,960,638	157,074	111,622	334,485	113,366	203,212		100,126		3,980,523	7,045
Local	111,790	63,177	1,015	1,200	119,306	889		316	675	298,368	528
Local Sch - Public	145,512	34,684	11,154	2,603	52,015	8,185		600		254,752	451
Other	27,321									27,321	48
Total	3,398,742	294,833	127,176	338,288	304,024	212,285	291,641	101,042	675	5,068,707	8,971

Pooled Expenditures

Federal	21,491	47,900	33,167		796	13,566			23,575	140,495	249
State	5,201	22,641	32,234	634	82,236	89,151			49,851	281,948	499
Local	261	4,480	18,141	45	36,904	2,232			79,849	141,912	251
Other					2,652	335				2,987	5
Total	26,953	75,021	83,542	680	122,588	105,284			153,276	567,342	1,004

Combined Direct and Pooled Expenditures

Federal	174,971	87,798	36,553		20,133	13,566	291,641		23,575	648,238	1,147
State	2,965,839	179,715	143,856	335,119	195,603	292,363		100,126	49,851	4,262,471	7,544
Local	112,051	67,657	19,155	1,245	156,210	3,120		316	80,524	440,280	779
Local Sch - Public	145,512	34,684	11,154	2,603	52,015	8,185		600		254,752	451
Other	27,321				2,652	335				30,308	54
Total	3,425,694	369,853	210,719	338,968	426,612	317,569	291,641	101,042	153,951	5,636,049	9,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0030 Blountsville Elementary School

PK-12
Enrollment
675

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,598	28,633	2,653		24,199		299,569			570,653	845
State	2,895,704	95,262	167,206	257,279	97,001			3,696		3,516,148	5,209
Local	9,983	10,889	140	5,237	19,966	746			350	47,311	70
Local Sch - Public	64,781	8,269	8,529	5,993	16,868	189				104,628	155
Total	3,186,067	143,052	178,528	268,509	158,034	935	299,569	3,696	350	4,238,740	6,280

Pooled Expenditures

Federal	30,188	34,375	25,992		997	16,207			28,742	136,501	202
State	5,087	13,731	48,286	488	70,365	106,508			60,776	305,240	452
Local	23	772	2,502	198	6,176	2,666			97,349	109,686	162
Other					3,233	400				3,633	5
Total	35,298	48,878	76,779	685	80,770	125,781			186,866	555,059	822

Combined Direct and Pooled Expenditures

Federal	245,787	63,008	28,645		25,196	16,207	299,569		28,742	707,153	1,048
State	2,900,791	108,993	215,492	257,766	167,366	106,508		3,696	60,776	3,821,388	5,661
Local	10,006	11,661	2,642	5,435	26,142	3,412			97,699	156,997	233
Local Sch - Public	64,781	8,269	8,529	5,993	16,868	189				104,628	155
Other					3,233	400				3,633	5
Total	3,221,365	191,931	255,307	269,194	238,805	126,716	299,569	3,696	187,216	4,793,799	7,102

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0040 Cleveland High School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	25,551	18,535	2,079		28,443		404,333			478,941	1,319
State	1,659,076	99,875	124,059	333,660	120,842	240,752		1,877		2,580,141	7,108
Local	111,707	4,844	1,549	5,237	86,232	2,178			675	212,423	585
Local Sch - Public	90,867	28,530	7,024	1,581	32,005	8,166				168,174	463
Other	18,721									18,721	52
Total	1,905,921	151,785	134,712	340,478	267,522	251,096	404,333	1,877	675	3,458,400	9,527

Pooled Expenditures

Federal	3,578	22,252	20,370		1,172	8,716			15,760	71,847	198
State	2,914	14,396	35,826	633	87,659	57,277			33,326	232,031	639
Local	261	344	27,696	198	26,673	1,434			53,380	109,985	303
Other					1,773	215				1,988	5
Total	6,753	36,991	83,892	830	117,277	67,642			102,466	415,851	1,146

Combined Direct and Pooled Expenditures

Federal	29,129	40,787	22,450		29,614	8,716	404,333		15,760	550,788	1,517
State	1,661,990	114,272	159,885	334,292	208,501	298,029		1,877	33,326	2,812,172	7,747
Local	111,968	5,188	29,245	5,435	112,906	3,612			54,055	322,408	888
Local Sch - Public	90,867	28,530	7,024	1,581	32,005	8,166				168,174	463
Other	18,721				1,773	215				20,709	57
Total	1,912,674	188,776	218,603	341,309	384,799	318,739	404,333	1,877	103,141	3,874,251	10,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0041 Cleveland Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,654	16,909	3,458		259					113,280	230
State	2,111,331	97,143	166,311	198,380	65,822			93,240		2,732,226	5,542
Local	3,485	8,103	1,015	1,200	18,358	316		250	350	33,077	67
Local Sch - Public	56,448	3,857	8,348	1,964	16,706	498		956		88,777	180
Total	2,263,918	126,012	179,131	201,544	101,146	814		94,446	350	2,967,361	6,019

Pooled Expenditures

Federal	12,973	20,300	33,877		11	11,837			20,276	99,274	201
State	3,709	14,002	48,027	376	47,747	77,790			42,873	234,525	476
Local	8	575	18,140	45	5,679	1,947			68,673	95,068	193
Other					2,280	292				2,573	5
Total	16,691	34,877	100,045	421	55,717	91,867			131,823	431,441	875

Combined Direct and Pooled Expenditures

Federal	105,627	37,209	37,336		270	11,837			20,276	212,554	431
State	2,115,040	111,145	214,338	198,757	113,569	77,790		93,240	42,873	2,966,752	6,018
Local	3,493	8,678	19,155	1,245	24,037	2,263		250	69,023	128,145	260
Local Sch - Public	56,448	3,857	8,348	1,964	16,706	498		956		88,777	180
Other					2,280	292				2,573	5
Total	2,280,608	160,889	279,176	201,965	156,863	92,681		94,446	132,173	3,398,802	6,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0045 Hayden Primary School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	289,052	41,197	3,334		16,898		276,588			627,069	1,183
State	2,846,231	96,433	129,816	249,860	122,377			122,714		3,567,430	6,731
Local	10,796	10,270	1,546	1,845	49,152	1,719		38	350	75,716	143
Local Sch - Public	73,360	5,153	7,430	4,704	6,585			102		97,334	184
Total	3,219,438	153,052	142,126	256,409	195,013	1,719	276,588	122,854	350	4,367,549	8,241

Pooled Expenditures

Federal	40,473	49,458	32,663		696	12,726			21,795	157,811	298
State	5,000	13,900	37,488	474	88,773	83,628			46,087	275,349	520
Local	25	728	27,634	70	15,204	2,093			73,820	119,574	226
Other					2,451	314				2,766	5
Total	45,498	64,086	97,785	543	107,124	98,762			141,702	555,500	1,048

Combined Direct and Pooled Expenditures

Federal	329,525	90,654	35,997		17,594	12,726	276,588		21,795	784,880	1,481
State	2,851,231	110,332	167,304	250,334	211,149	83,628		122,714	46,087	3,842,780	7,251
Local	10,821	10,998	29,179	1,915	64,356	3,812		38	74,170	195,290	368
Local Sch - Public	73,360	5,153	7,430	4,704	6,585			102		97,334	184
Other					2,451	314				2,766	5
Total	3,264,937	217,138	239,910	256,953	302,136	100,481	276,588	122,854	142,052	4,923,050	9,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0050 Hayden High School

PK-12
Enrollment
781

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,932	11,186	1,848		16,550		280,493			349,008	447
State	3,565,056	203,527	135,575	474,711	133,417	724,512		2,483		5,239,283	6,708
Local	137,106	41,771	526	5,412	123,954	3,883			675	313,328	401
Local Sch - Public	203,134	6,648	8,012	3,677	64,923	8,857				295,251	378
Other	58,791									58,791	75
Total	4,003,020	263,132	145,961	483,800	338,844	737,253	280,493	2,483	675	6,255,661	8,010

Pooled Expenditures

Federal	5,451	13,429	18,101		682	18,752			33,909	90,323	116
State	6,263	29,336	39,151	900	96,781	123,233			71,701	367,366	470
Local	320	2,962	9,408	204	38,341	3,085			114,848	169,168	217
Other					3,814	463				4,277	5
Total	12,034	45,727	66,660	1,104	139,618	145,534			220,457	631,135	808

Combined Direct and Pooled Expenditures

Federal	44,384	24,615	19,948		17,231	18,752	280,493		33,909	439,332	563
State	3,571,319	232,864	174,727	475,612	230,198	847,745		2,483	71,701	5,606,649	7,179
Local	137,427	44,733	9,934	5,616	162,296	6,968			115,523	482,496	618
Local Sch - Public	203,134	6,648	8,012	3,677	64,923	8,857				295,251	378
Other	58,791				3,814	463				63,068	81
Total	4,015,055	308,859	212,621	484,904	478,462	882,786	280,493	2,483	221,132	6,886,796	8,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0055 Hayden Elementary School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,652	29,912	8,216		9,040		180,449			306,269	846
State	1,597,740	85,350	122,094	208,152	65,480			1,270		2,080,087	5,746
Local	40,689	16,182	1,897	1,864	47,852	847			350	109,681	303
Local Sch - Public	56,433	4,180	10,409	6,626	11,035	977				89,660	248
Total	1,773,512	135,625	142,617	216,642	133,407	1,824	180,449	1,270	350	2,585,696	7,143

Pooled Expenditures

Federal	11,013	35,911	80,486		372	8,692			15,717	152,191	420
State	2,807	12,302	35,258	395	47,500	57,120			33,234	188,616	521
Local	95	1,148	33,923	70	14,801	1,430			53,233	104,700	289
Other					1,768	215				1,982	5
Total	13,915	49,361	149,668	465	64,441	67,456			102,184	447,489	1,236

Combined Direct and Pooled Expenditures

Federal	89,664	65,823	88,702		9,412	8,692	180,449		15,717	458,460	1,266
State	1,600,546	97,653	157,353	208,546	112,980	57,120		1,270	33,234	2,268,703	6,267
Local	40,784	17,330	35,820	1,934	62,653	2,277			53,583	214,381	592
Local Sch - Public	56,433	4,180	10,409	6,626	11,035	977				89,660	248
Other					1,768	215				1,982	5
Total	1,787,427	184,986	292,285	217,107	197,848	69,280	180,449	1,270	102,534	3,033,186	8,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0057 Hayden Middle School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,202	49,430	17,546		19,197		246,880			489,256	920
State	2,067,985	158,605	90,120	320,082	128,195			6,396		2,771,383	5,209
Local	2,101	10,143	525	1,200	48,257	445			675	63,345	119
Local Sch - Public	39,462	8,867	6,057	6,415	16,374	145				77,319	145
Total	2,265,751	227,045	114,247	327,697	212,023	590	246,880	6,396	675	3,401,303	6,393

Pooled Expenditures

Federal	21,872	59,342	171,887		791	12,774			23,098	289,763	545
State	3,633	22,861	26,025	607	92,993	83,944			48,841	278,904	524
Local	5	719	9,383	45	14,927	2,101			78,232	105,413	198
Other					2,598	316				2,913	5
Total	25,509	82,923	207,296	652	111,308	99,134			150,170	676,993	1,273

Combined Direct and Pooled Expenditures

Federal	178,074	108,773	189,433		19,988	12,774	246,880		23,098	779,019	1,464
State	2,071,618	181,466	116,144	320,689	221,188	83,944		6,396	48,841	3,050,287	5,734
Local	2,105	10,862	9,908	1,245	63,183	2,547			78,907	168,758	317
Local Sch - Public	39,462	8,867	6,057	6,415	16,374	145				77,319	145
Other					2,598	316				2,913	5
Total	2,291,260	309,968	321,543	328,349	323,331	99,725	246,880	6,396	150,845	4,078,297	7,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0060 JB Pennington High School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,623	36,033	1,648		12,102		208,567			310,974	618
State	2,424,897	145,419	134,903	319,539	102,862	401,769		1,271		3,530,660	7,019
Local	135,428	6,175	339	1,200	176,698	3,117			675	323,632	643
Local Sch - Public	160,730	12,126	8,001	4,067	35,799	6,004				226,726	451
Total	2,773,676	199,754	144,891	324,807	327,461	410,890	208,567	1,271	675	4,391,992	8,732

Pooled Expenditures

Federal	7,368	43,259	16,148		499	12,077			21,839	101,190	201
State	4,260	20,961	38,957	606	74,617	79,368			46,179	264,947	527
Local	316	438	6,056	45	54,656	1,987			73,967	137,466	273
Other					2,456	298				2,755	5
Total	11,944	64,658	61,161	651	132,228	93,730			141,984	506,357	1,007

Combined Direct and Pooled Expenditures

Federal	59,991	79,293	17,796		12,600	12,077	208,567		21,839	412,163	819
State	2,429,156	166,380	173,861	320,145	177,479	481,137		1,271	46,179	3,795,608	7,546
Local	135,744	6,613	6,395	1,245	231,355	5,104			74,642	461,098	917
Local Sch - Public	160,730	12,126	8,001	4,067	35,799	6,004				226,726	451
Other					2,456	298				2,755	5
Total	2,785,621	264,412	206,052	325,458	459,689	504,620	208,567	1,271	142,659	4,898,349	9,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0070 Locust Fork High School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,152	25,873	6,913		33,347		364,685			453,970	1,073
State	1,967,272	101,792	86,636	348,721	119,106	255,220		1,877		2,880,623	6,810
Local	104,491	11,763	6,642	1,200	64,637	2,366			675	191,774	453
Local Sch - Public	140,692	17,155	8,278	5,248	63,846	3,241				238,460	564
Other	2,158									2,158	5
Total	2,237,765	156,583	108,470	355,169	280,936	260,826	364,685	1,877	675	3,766,986	8,905

Pooled Expenditures

Federal	3,242	31,061	67,724		1,374	10,156			18,365	131,923	312
State	3,456	14,672	25,019	661	86,400	66,745			38,834	235,787	557
Local	244	834	118,754	45	19,993	1,671			62,203	203,745	482
Other					2,066	251				2,317	5
Total	6,942	46,568	211,498	707	109,833	78,823			119,402	573,772	1,356

Combined Direct and Pooled Expenditures

Federal	26,394	56,934	74,638		34,720	10,156	364,685		18,365	585,893	1,385
State	1,970,728	116,464	111,654	349,382	205,506	321,964		1,877	38,834	3,116,410	7,367
Local	104,735	12,597	125,397	1,245	84,630	4,037			62,878	395,520	935
Local Sch - Public	140,692	17,155	8,278	5,248	63,846	3,241				238,460	564
Other	2,158				2,066	251				4,475	11
Total	2,244,707	203,151	319,967	355,876	390,768	339,649	364,685	1,877	120,077	4,340,758	10,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0071 Locust Fork Elementary

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,318	32,595	3,795		314					148,021	291
State	2,445,261	95,564	170,187	248,410	88,412			108,686		3,156,520	6,214
Local	7,432	24,697	1,103	1,200	42,914	1,505		243	350	79,442	156
Local Sch - Public	58,178	2,421	8,646	2,690	18,296	15,079				105,310	207
Total	2,622,189	155,276	183,730	252,300	149,936	16,584		108,928	350	3,489,294	6,869

Pooled Expenditures

Federal	15,587	39,132	37,174		13	12,197			21,014	125,117	246
State	4,296	13,775	49,147	471	64,135	80,157			44,434	256,414	505
Local	17	1,751	19,712	45	13,274	2,007			71,173	107,980	213
Other					2,363	301				2,665	5
Total	19,900	54,658	106,033	516	79,785	94,662			136,621	492,175	969

Combined Direct and Pooled Expenditures

Federal	126,904	71,727	40,969		326	12,197			21,014	273,138	538
State	2,449,557	109,338	219,334	248,881	152,547	80,157		108,686	44,434	3,412,934	6,718
Local	7,449	26,448	20,815	1,245	56,188	3,511		243	71,523	187,422	369
Local Sch - Public	58,178	2,421	8,646	2,690	18,296	15,079				105,310	207
Other					2,363	301				2,665	5
Total	2,642,088	209,934	289,763	252,817	229,721	111,246		108,928	136,971	3,981,469	7,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0105 Southeastern School

PK-12
Enrollment
802

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,460	36,452	1,796		21,748		391,483			705,938	880
State	3,529,811	201,427	177,760	370,770	109,534	285,778		4,303		4,679,383	5,835
Local	109,886	15,907	909	2,625	311,610	1,177			675	442,790	552
Local Sch - Public	149,650	11,179	8,127	3,278	35,378	3,643				211,255	263
Total	4,043,807	264,965	188,592	376,673	478,271	290,598	391,483	4,303	675	6,039,365	7,530

Pooled Expenditures

Federal	35,630	43,762	17,595		896	19,257			34,647	151,785	189
State	6,201	29,034	51,333	703	79,456	126,547			73,261	366,536	457
Local	257	1,128	16,251	99	96,387	3,168			117,348	234,637	293
Other					3,897	476				4,373	5
Total	42,087	73,923	85,179	802	180,636	149,447			225,256	757,331	944

Combined Direct and Pooled Expenditures

Federal	290,089	80,214	19,391		22,643	19,257	391,483		34,647	857,723	1,069
State	3,536,012	230,460	229,093	371,473	188,991	412,325		4,303	73,261	5,045,918	6,292
Local	110,143	17,036	17,160	2,724	407,998	4,345			118,023	677,427	845
Local Sch - Public	149,650	11,179	8,127	3,278	35,378	3,643				211,255	263
Other					3,897	476				4,373	5
Total	4,085,894	338,888	273,771	377,475	658,907	440,045	391,483	4,303	225,931	6,796,696	8,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0120 Susan Moore High School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	48,106	22,154	1,960		31,454		276,418			380,091	716
State	2,312,107	142,133	120,887	337,530	143,218	404,841		1,271		3,461,987	6,520
Local	135,315	2,275	29,699	1,200	117,285	5,080			675	291,530	549
Local Sch - Public	154,258	8,712	5,229	4,538	52,578	11,065				236,380	445
Other	7,376									7,376	14
Total	2,657,162	175,273	157,775	343,268	344,536	420,986	276,418	1,271	675	4,377,363	8,244

Pooled Expenditures

Federal	6,736	26,596	19,198		1,296	12,750			23,054	89,629	169
State	4,062	20,487	34,910	640	103,891	83,786			48,749	296,525	558
Local	316	161	530,983	45	36,279	2,097			78,085	647,967	1,220
Other					2,593	315				2,908	5
Total	11,113	47,245	585,091	685	144,058	98,948			149,888	1,037,029	1,953

Combined Direct and Pooled Expenditures

Federal	54,841	48,750	21,158		32,750	12,750	276,418		23,054	469,720	885
State	2,316,169	162,620	155,796	338,170	247,110	488,627		1,271	48,749	3,758,511	7,078
Local	135,631	2,436	560,682	1,245	153,564	7,178			78,760	939,497	1,769
Local Sch - Public	154,258	8,712	5,229	4,538	52,578	11,065				236,380	445
Other	7,376				2,593	315				10,284	19
Total	2,668,275	222,518	742,866	343,953	488,594	519,934	276,418	1,271	150,563	5,414,392	10,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

005 Blount County
0121 Susan Moore Elementary School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,765	48,471	9,271		40,587		347,586			568,680	972
State	2,869,318	93,295	168,537	258,225	112,888			38,654		3,540,917	6,053
Local	779	3,687	1,754	1,200	24,210	907		133	350	33,020	56
Local Sch - Public	70,254	6,354	10,115	5,950	15,086	771				108,530	186
Total	3,063,117	151,808	189,677	265,374	192,770	1,678	347,586	38,787	350	4,251,147	7,267

Pooled Expenditures

Federal	17,190	58,191	90,823		1,672	14,046			25,008	206,930	354
State	5,040	13,448	48,670	490	81,889	92,307			52,880	294,724	504
Local	2	261	31,352	45	7,488	2,311			84,702	126,162	216
Other					2,813	347				3,160	5
Total	22,232	71,901	170,846	535	93,862	109,011			162,591	630,977	1,079

Combined Direct and Pooled Expenditures

Federal	139,955	106,663	100,094		42,259	14,046	347,586		25,008	775,611	1,326
State	2,874,359	106,743	217,208	258,714	194,777	92,307		38,654	52,880	3,835,641	6,557
Local	781	3,948	33,106	1,245	31,698	3,218		133	85,052	159,182	272
Local Sch - Public	70,254	6,354	10,115	5,950	15,086	771				108,530	186
Other					2,813	347				3,160	5
Total	3,085,349	223,708	360,523	265,909	286,632	110,689	347,586	38,787	162,941	4,882,123	8,346

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

006 Bullock County
0030 South Highlands Middle School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,859	5,131	63,295	43,043			294,876			570,204	1,195
State	1,812,062	65,704	32,394	204,580	185,856					2,300,596	4,823
Local	12,381				2,010					14,391	30
Local Sch - Public	6,601	1,219	1,369	345		899				10,433	22
Total	1,994,903	72,054	97,058	247,968	187,866	899	294,876			2,895,624	6,070

Pooled Expenditures

Federal	49,716	12,775	142,964			274			55,998	261,727	549
State	115,411	38,477	1,997		28,304	307,642			171,992	663,823	1,392
Local	6,864	54,808	1,495		7,540	8,413			173,386	252,506	529
Other						0				0	0
Total	171,992	106,060	146,456		35,844	316,329			401,376	1,178,056	2,470

Combined Direct and Pooled Expenditures

Federal	213,576	17,906	206,258	43,043		274	294,876		55,998	831,931	1,744
State	1,927,473	104,181	34,391	204,580	214,160	307,642			171,992	2,964,419	6,215
Local	19,245	54,808	1,495		9,550	8,413			173,386	266,897	560
Local Sch - Public	6,601	1,219	1,369	345		899				10,433	22
Other						0				0	0
Total	2,166,895	178,114	243,514	247,968	223,710	317,227	294,876		401,376	4,073,680	8,540

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

006 Bullock County
0040 Union Springs Elementary School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,691	9,630	46,257	46,044			476,853	22,038		769,513	1,257
State	2,954,682	117,963	261,939	199,813	107,627			6,920		3,648,943	5,962
Local	32				2,433					2,465	4
Local Sch - Public	0	5,608	6,443	0	5,312	519				17,881	29
Total	3,123,405	133,201	314,638	245,857	115,371	519	476,853	28,958		4,438,802	7,253

Pooled Expenditures

Federal	51,182	23,975	104,480			352			65,389	245,379	401
State	188,186	69,080	16,150		16,390	394,710			200,838	885,355	1,447
Local	18	64,000	1,746		9,125	10,793			202,465	288,148	471
Other						0				0	0
Total	239,386	157,055	122,377		25,515	405,856			468,692	1,418,881	2,318

Combined Direct and Pooled Expenditures

Federal	219,873	33,605	150,737	46,044		352	476,853	22,038	65,389	1,014,891	1,658
State	3,142,867	187,043	278,089	199,813	124,017	394,710		6,920	200,838	4,534,298	7,409
Local	50	64,000	1,746		11,557	10,793			202,465	290,613	475
Local Sch - Public	0	5,608	6,443	0	5,312	519				17,881	29
Other						0				0	0
Total	3,362,791	290,256	437,015	245,857	140,886	406,374	476,853	28,958	468,692	5,857,683	9,571

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

006 Bullock County
0050 Bullock County High School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	222,147	4,393	43,730	44,773	33,898		271,620			620,562	1,677
State	1,632,177	113,751	86,549	212,836	420,881					2,466,194	6,665
Local	41,289			540	5,249					47,078	127
Local Sch - Public	45,733	29,548		2,036	732	2,651				80,700	218
Total	1,941,346	147,693	130,280	260,185	460,760	2,651	271,620			3,214,535	8,688

Pooled Expenditures

Federal	67,401	10,938	98,774		50,692	213			43,436	271,454	734
State	103,954	66,613	5,336		64,096	238,632			133,411	612,043	1,654
Local	22,892	42,514	1,160		19,691	6,525			134,492	227,274	614
Other						0				0	0
Total	194,248	120,065	105,270		134,479	245,370			311,340	1,110,772	3,002

Combined Direct and Pooled Expenditures

Federal	289,548	15,331	142,504	44,773	84,590	213	271,620		43,436	892,016	2,411
State	1,736,131	180,365	91,886	212,836	484,977	238,632			133,411	3,078,238	8,320
Local	64,181	42,514	1,160	540	24,941	6,525			134,492	274,353	741
Local Sch - Public	45,733	29,548		2,036	732	2,651				80,700	218
Other						0				0	0
Total	2,135,594	267,758	235,549	260,185	595,239	248,021	271,620		311,340	4,325,306	11,690

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0030 Greenville High School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,622	145,022	364		17,725		289,938			555,673	905
State	2,657,483	293,267	132,028	265,116	356,263					3,704,156	6,033
Local	45,509	906	7,359		1,860					55,634	91
Local Sch - Public	105,773	2,076	342	9,310	11,137	25,032				153,671	250
Total	2,911,387	441,271	140,094	274,426	386,986	25,032	289,938			4,469,134	7,279

Pooled Expenditures

Federal	116,909	82,930	1,282		5,226	0		0	87,374	293,721	478
State	31,472	10,639	21,354		115,648	274,175		0	169,338	622,625	1,014
Local	9,493	35,787	2,275	77	1,734	6,244		0	109,445	165,055	269
Other						2,901			5,842	8,743	14
Total	157,874	129,356	24,911	77	122,609	283,320		0	371,997	1,090,144	1,775

Combined Direct and Pooled Expenditures

Federal	219,531	227,952	1,646		22,952	0	289,938	0	87,374	849,393	1,383
State	2,688,954	303,906	153,382	265,116	471,911	274,175		0	169,338	4,326,781	7,047
Local	55,002	36,693	9,634	77	3,594	6,244		0	109,445	220,689	359
Local Sch - Public	105,773	2,076	342	9,310	11,137	25,032				153,671	250
Other						2,901			5,842	8,743	14
Total	3,069,261	570,627	165,005	274,503	509,594	308,352	289,938	0	371,997	5,559,277	9,054

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0040 Greenville Middle School

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	212,475	117,948	48,184	46,292	18,990		320,760			764,649	1,178
State	2,238,243	117,724	127,030	319,590	219,415					3,022,002	4,656
Local	97,135	613			460					98,208	151
Local Sch - Public	33,068	487	489	6,377	4,094	1,586				46,100	71
Total	2,580,921	236,771	175,703	372,259	242,958	1,586	320,760			3,930,959	6,057

Pooled Expenditures

Federal	242,056	67,447	169,501		5,599	0		0	92,354	576,957	889
State	26,507	4,271	20,545		71,225	289,804		0	178,990	591,342	911
Local	20,261	24,202		81	429	6,600		0	115,683	167,256	258
Other						3,066			6,175	9,241	14
Total	288,824	95,920	190,046	81	77,253	299,470		0	393,203	1,344,796	2,072

Combined Direct and Pooled Expenditures

Federal	454,530	185,395	217,685	46,292	24,590	0	320,760	0	92,354	1,341,606	2,067
State	2,264,750	121,995	147,575	319,590	290,640	289,804		0	178,990	3,613,344	5,568
Local	117,397	24,814		81	888	6,600		0	115,683	265,464	409
Local Sch - Public	33,068	487	489	6,377	4,094	1,586				46,100	71
Other						3,066			6,175	9,241	14
Total	2,869,745	332,690	365,749	372,340	320,211	301,056	320,760	0	393,203	5,275,755	8,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0050 Greenville Elementary School

PK-12
Enrollment
309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,057	127,332	2,600						659	184,647	598
State	1,438,799	59,489	83,249	160,993	85,548					1,828,078	5,916
Local	19,853				0					19,853	64
Local Sch - Public	3,238		0	6,004	11,046	489				20,777	67
Total	1,515,947	186,821	85,849	166,997	96,594	489			659	2,053,355	6,645

Pooled Expenditures

Federal	61,583	72,814	9,145			0		0	43,971	187,513	607
State	17,039	2,158	13,464		27,770	137,981		0	85,220	283,633	918
Local	4,141			39	0	3,142		0	55,079	62,401	202
Other						1,460			2,940	4,400	14
Total	82,763	74,972	22,609	39	27,770	142,583		0	187,210	537,946	1,741

Combined Direct and Pooled Expenditures

Federal	115,639	200,146	11,744			0		0	44,630	372,160	1,204
State	1,455,838	61,647	96,713	160,993	113,318	137,981		0	85,220	2,111,711	6,834
Local	23,994			39	0	3,142		0	55,079	82,254	266
Local Sch - Public	3,238		0	6,004	11,046	489				20,777	67
Other						1,460			2,940	4,400	14
Total	1,598,710	261,793	108,458	167,036	124,364	143,072		0	187,869	2,591,301	8,386

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0060 McKenzie High School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,574	144,606	519		8,914		207,918			438,531	994
State	1,990,689	112,921	122,542	218,852	197,959	56,944				2,699,908	6,122
Local	12,039	302	5,506		420	580				18,847	43
Local Sch - Public	71,833		2,887	6,534	16,938	6,082				104,273	236
Total	2,151,135	257,829	131,454	225,386	224,231	63,607	207,918			3,261,559	7,396

Pooled Expenditures

Federal	87,234	82,692	1,827		2,628	0		23,214	58,202	255,797	580
State	23,575	4,097	19,820		64,260	196,924		168,564	112,800	590,039	1,338
Local	2,511	11,923	1,703	51	392	4,485		254	72,904	94,221	214
Other						2,084			3,891	5,975	14
Total	113,321	98,711	23,349	51	67,280	203,492		192,032	247,796	946,033	2,145

Combined Direct and Pooled Expenditures

Federal	163,808	227,298	2,347		11,542	0	207,918	23,214	58,202	694,328	1,574
State	2,014,264	117,018	142,361	218,852	262,220	253,868		168,564	112,800	3,289,947	7,460
Local	14,550	12,224	7,209	51	812	5,065		254	72,904	113,068	256
Local Sch - Public	71,833		2,887	6,534	16,938	6,082				104,273	236
Other						2,084			3,891	5,975	14
Total	2,264,455	356,540	154,804	225,437	291,511	267,099	207,918	192,032	247,796	4,207,591	9,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0080 WO Parmer Elementary School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	150,780	143,249	0	74,548	16,030		512,685			897,292	1,665
State	2,531,360	61,557	90,812	213,926	212,045					3,109,701	5,769
Local	21,510				3,984					25,495	47
Local Sch - Public	17,147		0	4,460	6,714	2,328				30,649	57
Total	2,720,797	204,807	90,812	292,934	238,774	2,328	512,685			4,063,137	7,538

Pooled Expenditures

Federal	171,772	81,916	0		4,726	0		69,642	63,040	391,096	726
State	29,978	2,233	14,688		68,833	240,684		505,692	122,177	984,285	1,826
Local	4,487			55	3,716	5,481		761	78,964	93,464	173
Other						2,547			4,215	6,761	13
Total	206,237	84,149	14,688	55	77,275	248,713		576,095	268,396	1,475,607	2,738

Combined Direct and Pooled Expenditures

Federal	322,552	225,166	0	74,548	20,756	0	512,685	69,642	63,040	1,288,389	2,390
State	2,561,338	63,791	105,499	213,926	280,878	240,684		505,692	122,177	4,093,985	7,596
Local	25,997			55	7,700	5,481		761	78,964	118,959	221
Local Sch - Public	17,147		0	4,460	6,714	2,328				30,649	57
Other						2,547			4,215	6,761	13
Total	2,927,034	288,956	105,499	292,990	316,049	251,040	512,685	576,095	268,396	5,538,744	10,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

007 Butler County
0085 Georgiana School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,741	97,521		50,668	13,716		262,640			572,286	1,431
State	1,963,411	110,261	99,386	219,861	298,001	174,333				2,865,254	7,163
Local	15,844	374	5,493		9,000	220				30,930	77
Local Sch - Public	49,289		1,809	4,666	8,336	2,845		954		67,898	170
Total	2,176,285	208,156	106,688	275,194	329,053	177,398	262,640	954		3,536,367	8,841

Pooled Expenditures

Federal	168,310	55,767			4,044	0		14,509	54,075	296,705	742
State	23,252	4,000	16,074		96,735	178,616		105,352	104,802	528,832	1,322
Local	3,305	14,766	1,698	47	8,393	4,068		159	67,735	100,170	250
Other						1,890			3,615	5,505	14
Total	194,867	74,532	17,773	47	109,172	184,573		120,020	230,226	931,211	2,328

Combined Direct and Pooled Expenditures

Federal	316,052	153,288		50,668	17,760	0	262,640	14,509	54,075	868,991	2,172
State	1,986,663	114,261	115,460	219,861	394,737	352,948		105,352	104,802	3,394,085	8,485
Local	19,149	15,139	7,191	47	17,393	4,288		159	67,735	131,100	328
Local Sch - Public	49,289		1,809	4,666	8,336	2,845		954		67,898	170
Other						1,890			3,615	5,505	14
Total	2,371,152	282,688	124,460	275,242	438,225	361,971	262,640	120,974	230,226	4,467,579	11,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0005 Alexandria Elementary School

PK-12
Enrollment
701

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,747	47,794	13,764				459,089			570,395	814
State	3,146,022	183,664	196,819	271,768	77,097			490,543		4,365,915	6,228
Local	8,367	445	5,222	3,864	94,415	1,282		42,927		156,522	223
Local Sch - Public	58,261	6,969	11,967	6,187	15,268	751				99,405	142
Total	3,262,397	238,873	227,773	281,820	186,780	2,033	459,089	533,470		5,192,236	7,407

Pooled Expenditures

Federal	60,149	85,750	82,204			421			14,068	242,593	346
State	56,620	61,615	1,270		89,398	413,249			21,146	643,298	918
Local	1,754	1,983	5,507	690	98,387	3,340			129,950	241,612	345
Other			508			6,298			0	6,806	10
Total	118,523	149,348	89,489	690	187,785	423,308			165,164	1,134,308	1,618

Combined Direct and Pooled Expenditures

Federal	109,896	133,544	95,969			421	459,089		14,068	812,987	1,160
State	3,202,642	245,279	198,090	271,768	166,496	413,249		490,543	21,146	5,009,213	7,146
Local	10,121	2,428	10,729	4,555	192,802	4,622		42,927	129,950	398,134	568
Local Sch - Public	58,261	6,969	11,967	6,187	15,268	751				99,405	142
Other			508			6,298			0	6,806	10
Total	3,380,920	388,220	317,263	282,510	374,566	425,342	459,089	533,470	165,164	6,326,544	9,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0010 Alexandria High School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	13,194		1,151				316,511			330,856	667
State	2,530,484	191,417	117,412	360,287	82,640	0				3,282,240	6,617
Local	189,241	1,857	1,905	45,203	198,688	4,054				440,948	889
Local Sch - Public	110,133	66,098	10,158	4,053	27,846	9,547				227,834	459
Total	2,843,051	259,371	130,626	409,543	309,174	13,601	316,511			4,281,878	8,633

Pooled Expenditures

Federal	15,953		6,875			298			11,328	34,453	69
State	45,542	64,216	758		95,825	292,399			17,026	515,765	1,040
Local	39,669	8,269	2,009	8,077	207,047	2,363			104,635	372,071	750
Other			409			4,456			0	4,865	10
Total	101,164	72,485	10,050	8,077	302,872	299,516			132,990	927,154	1,869

Combined Direct and Pooled Expenditures

Federal	29,146		8,026			298	316,511		11,328	365,309	737
State	2,576,026	255,632	118,170	360,287	178,464	292,399			17,026	3,798,005	7,657
Local	228,911	10,126	3,915	53,280	405,735	6,417			104,635	813,019	1,639
Local Sch - Public	110,133	66,098	10,158	4,053	27,846	9,547				227,834	459
Other			409			4,456			0	4,865	10
Total	2,944,215	331,856	140,677	417,620	612,046	313,117	316,511		132,990	5,209,031	10,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0015 Alexandria Middle School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			628				381,414			382,042	701
State	2,265,515	152,840	131,993	237,971	43,684					2,832,003	5,196
Local	12,566	48	805	2,547	142,961	1,967				160,895	295
Local Sch - Public	40,234	15,827	9,035	6,045	3,978	956				76,075	140
Total	2,318,315	168,715	142,461	246,564	190,623	2,923	381,414			3,451,015	6,332

Pooled Expenditures

Federal			3,751			327			12,447	16,525	30
State	40,773	51,274	852		50,654	321,285			18,709	483,546	887
Local	2,634	213	849	455	148,976	2,597			114,972	270,697	497
Other			449			4,897			0	5,346	10
Total	43,407	51,487	5,901	455	199,630	329,106			146,128	776,113	1,424

Combined Direct and Pooled Expenditures

Federal			4,379			327	381,414		12,447	398,566	731
State	2,306,288	204,114	132,845	237,971	94,338	321,285			18,709	3,315,549	6,084
Local	15,201	260	1,655	3,003	291,937	4,564			114,972	431,592	792
Local Sch - Public	40,234	15,827	9,035	6,045	3,978	956				76,075	140
Other			449			4,897			0	5,346	10
Total	2,361,722	220,202	148,362	247,019	390,253	332,028	381,414		146,128	4,227,128	7,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0125 Ohatchee Elementary School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,371	107,979	4,932				401,820			567,103	1,316
State	1,970,987	79,979	186,049	238,980	113,602			133,163		2,722,761	6,317
Local	4,467	41,255	1,906	1,063	100,063	493				149,246	346
Local Sch - Public	37,205	1,313	14,866	3,737	1,780	51				58,952	137
Total	2,065,030	230,526	207,754	243,780	215,445	544	401,820	133,163		3,498,062	8,116

Pooled Expenditures

Federal	63,322	193,732	29,457			259			9,295	296,066	687
State	35,472	26,831	1,201		131,727	254,080			13,971	463,283	1,075
Local	936	183,741	2,009	190	104,273	2,054			85,860	379,064	879
Other			335			3,872			0	4,208	10
Total	99,731	404,304	33,003	190	236,000	260,265			109,126	1,142,619	2,651

Combined Direct and Pooled Expenditures

Federal	115,694	301,712	34,390			259	401,820		9,295	863,169	2,003
State	2,006,459	106,810	187,250	238,980	245,328	254,080		133,163	13,971	3,186,043	7,392
Local	5,404	224,996	3,915	1,253	204,336	2,546			85,860	528,310	1,226
Local Sch - Public	37,205	1,313	14,866	3,737	1,780	51				58,952	137
Other			335			3,872			0	4,208	10
Total	2,164,761	634,830	240,756	243,970	451,445	260,809	401,820	133,163	109,126	4,640,682	10,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0130 Ohatchee High School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,530		698				319,506			456,735	989
State	1,876,285	119,151	109,657	309,082	76,430					2,490,606	5,391
Local	181,039		3,106	57,760	169,847	1,585				413,337	895
Local Sch - Public	53,899	56,354	5,791	5,818	27,171	6,983				156,016	338
Total	2,247,754	175,506	119,251	372,661	273,448	8,569	319,506			3,516,694	7,612

Pooled Expenditures

Federal	165,079		4,169			277			10,551	180,076	390
State	33,768	39,972	708		88,625	272,355			15,859	451,287	977
Local	37,950		3,274	10,321	176,993	2,201			97,463	328,203	710
Other			381			4,151			0	4,532	10
Total	236,797	39,972	8,532	10,321	265,618	278,985			123,873	964,098	2,087

Combined Direct and Pooled Expenditures

Federal	301,610		4,867			277	319,506		10,551	636,811	1,378
State	1,910,054	159,124	110,365	309,082	165,055	272,355			15,859	2,941,894	6,368
Local	218,989		6,380	68,081	346,840	3,787			97,463	741,540	1,605
Local Sch - Public	53,899	56,354	5,791	5,818	27,171	6,983				156,016	338
Other			381			4,151			0	4,532	10
Total	2,484,551	215,478	127,783	382,981	539,066	287,553	319,506		123,873	4,480,792	9,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0135 Pleasant Valley High School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,149		1,018				333,943			404,110	912
State	1,990,470	158,553	102,057	350,506	90,269					2,691,856	6,076
Local	222,965	396	1,050	7,967	178,002	2,957				413,337	933
Local Sch - Public	62,392	60,622	11,016	5,899	34,270	4,133				178,334	403
Total	2,344,976	219,572	115,141	364,373	302,542	7,090	333,943			3,687,636	8,324

Pooled Expenditures

Federal	83,608		6,081			266			10,117	100,072	226
State	35,823	53,191	659		104,672	261,154			15,207	470,706	1,063
Local	46,739	1,764	1,107	1,424	185,491	2,111			93,455	332,090	750
Other			365			3,980			0	4,345	10
Total	166,170	54,955	8,211	1,424	290,163	267,511			118,779	907,213	2,048

Combined Direct and Pooled Expenditures

Federal	152,757		7,099			266	333,943		10,117	504,182	1,138
State	2,026,293	211,744	102,716	350,506	194,941	261,154			15,207	3,162,562	7,139
Local	269,703	2,160	2,156	9,391	363,493	5,068			93,455	745,427	1,683
Local Sch - Public	62,392	60,622	11,016	5,899	34,270	4,133				178,334	403
Other			365			3,980			0	4,345	10
Total	2,511,146	274,527	123,352	365,797	592,704	274,602	333,943		118,779	4,594,849	10,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0140 Pleasant Valley Elementary School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,738	51,013	6,032				306,754			491,536	929
State	2,476,986	206,286	168,352	251,786	79,993			98,571		3,281,974	6,204
Local	4,699	165	806	858	117,520	917				124,964	236
Local Sch - Public	46,069	4,641	15,027	8,613	3,800	1,084				79,235	150
Total	2,655,492	262,105	190,216	261,257	201,313	2,001	306,754	98,571		3,977,709	7,519

Pooled Expenditures

Federal	154,449	91,525	36,022			318			11,465	293,777	555
State	44,579	69,204	1,087		92,756	311,853			17,232	536,711	1,015
Local	985	735	849	153	122,464	2,521			105,901	233,609	442
Other			414			4,753			0	5,167	10
Total	200,012	161,464	38,372	153	215,220	319,444			134,598	1,069,264	2,021

Combined Direct and Pooled Expenditures

Federal	282,187	142,537	42,053			318	306,754		11,465	785,314	1,485
State	2,521,565	275,490	169,439	251,786	172,749	311,853		98,571	17,232	3,818,685	7,219
Local	5,684	900	1,655	1,012	239,984	3,437			105,901	358,573	678
Local Sch - Public	46,069	4,641	15,027	8,613	3,800	1,084				79,235	150
Other			414			4,753			0	5,167	10
Total	2,855,504	423,568	228,588	261,410	416,533	321,445	306,754	98,571	134,598	5,046,973	9,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0150 Saks Elementary School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,688	49,473	10,786			463	399,835			503,244	1,131
State	2,223,441	142,756	190,734	199,988	74,696			193,097		3,024,712	6,797
Local	32,774	44,504	2,306	48,504	86,427	1,160				215,675	485
Local Sch - Public	41,337	5,492	6,937	5,414	3,374	196				62,749	141
Total	2,340,239	242,225	210,762	253,906	164,498	1,819	399,835	193,097		3,806,381	8,554

Pooled Expenditures

Federal	51,614	88,762	64,416			267			9,158	214,218	481
State	40,016	47,891	1,231		86,613	262,334			13,765	451,851	1,015
Local	6,870	198,210	2,431	8,667	90,064	2,120			84,594	392,956	883
Other			330			3,998			0	4,329	10
Total	98,500	334,864	68,409	8,667	176,677	268,719			107,518	1,063,353	2,390

Combined Direct and Pooled Expenditures

Federal	94,302	138,235	75,202			730	399,835		9,158	717,462	1,612
State	2,263,457	190,648	191,965	199,988	161,309	262,334		193,097	13,765	3,476,563	7,813
Local	39,644	242,714	4,736	57,171	176,491	3,281			84,594	608,631	1,368
Local Sch - Public	41,337	5,492	6,937	5,414	3,374	196				62,749	141
Other			330			3,998			0	4,329	10
Total	2,438,739	577,088	279,171	262,573	341,175	270,538	399,835	193,097	107,518	4,869,734	10,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0160 Saks High School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,259		698				298,653			450,610	1,277
State	1,653,785	119,882	62,932	312,885	79,417					2,228,902	6,314
Local	186,726	247	806	56,987	170,135	3,783				418,683	1,186
Local Sch - Public	40,005	59,561	7,786	12,889	13,039	6,466				139,746	396
Total	2,031,775	179,690	72,222	382,761	262,591	10,249	298,653			3,237,942	9,173

Pooled Expenditures

Federal	182,888		4,169			212			8,062	195,330	553
State	29,764	40,218	406		92,087	208,098			12,118	382,691	1,084
Local	39,142	1,100	849	10,183	177,293	1,682			74,468	304,717	863
Other			291			3,172			0	3,462	10
Total	251,793	41,317	5,715	10,183	269,381	213,164			94,648	886,200	2,510

Combined Direct and Pooled Expenditures

Federal	334,147		4,867			212	298,653		8,062	645,940	1,830
State	1,683,549	160,100	63,338	312,885	171,504	208,098			12,118	2,611,592	7,398
Local	225,868	1,347	1,655	67,169	347,428	5,465			74,468	723,401	2,049
Local Sch - Public	40,005	59,561	7,786	12,889	13,039	6,466				139,746	396
Other			291			3,172			0	3,462	10
Total	2,283,568	221,008	77,937	392,944	531,972	223,413	298,653		94,648	4,124,142	11,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0165 Saks Middle School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,321	55,040	2,744			774	280,434			451,314	1,289
State	1,375,492	114,013	120,225	251,638	76,662					1,938,031	5,537
Local	73,439		3,057	707	71,108	520				148,830	425
Local Sch - Public	20,482	942	4,556	7,990	1,620	205				35,796	102
Total	1,581,735	169,995	130,581	260,335	149,390	1,499	280,434			2,573,970	7,354

Pooled Expenditures

Federal	135,807	98,751	16,389			210			7,993	259,151	740
State	24,755	38,249	776		88,893	206,330			12,015	371,018	1,060
Local	15,395		3,223	126	74,100	1,668			73,835	168,346	481
Other			288			3,145			0	3,433	10
Total	175,957	136,999	20,676	126	162,993	211,352			93,843	801,948	2,291

Combined Direct and Pooled Expenditures

Federal	248,128	153,790	19,133			984	280,434		7,993	710,464	2,030
State	1,400,248	152,262	121,001	251,638	165,556	206,330			12,015	2,309,049	6,597
Local	88,833		6,279	833	145,208	2,188			73,835	317,176	906
Local Sch - Public	20,482	942	4,556	7,990	1,620	205				35,796	102
Other			288			3,145			0	3,433	10
Total	1,757,692	306,995	151,257	260,461	312,383	212,851	280,434		93,843	3,375,918	9,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0175 Weaver Elementary School

PK-12
Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,910	48,095	8,951				487,915	24,675		713,546	1,124
State	2,660,474	201,530	158,907	248,655	78,183			195,853		3,543,603	5,580
Local	8,282		806	636	69,950	547				80,220	126
Local Sch - Public	36,327	6,375	12,134	19,309	3,664	471		1,200		79,479	125
Total	2,848,993	256,000	180,797	268,600	151,797	1,019	487,915	221,728		4,416,849	6,956

Pooled Expenditures

Federal	174,002	86,290	53,455			381			13,908	328,037	517
State	47,881	67,608	1,026		90,657	374,341			20,906	602,419	949
Local	1,736		849	114	72,893	3,026			128,474	207,091	326
Other			502			5,705			0	6,207	10
Total	223,620	153,898	55,832	114	163,550	383,453			163,288	1,143,754	1,801

Combined Direct and Pooled Expenditures

Federal	317,913	134,385	62,406			381	487,915	24,675	13,908	1,041,583	1,640
State	2,708,356	269,139	159,933	248,655	168,840	374,341		195,853	20,906	4,146,022	6,529
Local	10,018		1,655	750	142,843	3,573			128,474	287,312	452
Local Sch - Public	36,327	6,375	12,134	19,309	3,664	471		1,200		79,479	125
Other			502			5,705			0	6,207	10
Total	3,072,613	409,898	236,629	268,714	315,346	384,472	487,915	221,728	163,288	5,560,603	8,757

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0180 Weaver High School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	266,962		889				319,684			587,535	1,185
State	1,935,141	152,692	169,453	353,981	66,753					2,678,020	5,399
Local	215,910	38,758	3,596	6,665	114,553	6,503				385,985	778
Local Sch - Public	47,846	55,690	8,376	5,991	16,930	4,627				139,460	281
Other					988					988	2
Total	2,465,859	247,139	182,314	366,636	199,225	11,130	319,684			3,791,988	7,645

Pooled Expenditures

Federal	322,784		5,312			298			11,328	339,722	685
State	34,827	51,224	1,094		77,403	292,399			17,026	473,974	956
Local	45,260	172,618	3,791	1,191	119,373	2,363			104,635	449,232	906
Other			409		6,659	4,456			0	11,524	23
Total	402,871	223,842	10,606	1,191	203,435	299,516			132,990	1,274,452	2,569

Combined Direct and Pooled Expenditures

Federal	589,746		6,201			298	319,684		11,328	927,257	1,869
State	1,969,969	203,916	170,547	353,981	144,157	292,399			17,026	3,151,994	6,355
Local	261,170	211,376	7,387	7,855	233,926	8,866			104,635	835,217	1,684
Local Sch - Public	47,846	55,690	8,376	5,991	16,930	4,627				139,460	281
Other			409		7,647	4,456			0	12,512	25
Total	2,868,731	470,982	192,920	367,827	402,660	310,646	319,684		132,990	5,066,439	10,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0200 Wellborn High School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,970	2,037	5,827		1,311		326,273			597,418	1,117
State	2,400,672	199,077	84,463	362,525	72,631					3,119,368	5,831
Local	206,903	4,552	2,306	4,214	235,124	4,051				457,150	854
Local Sch - Public	45,881	63,092	9,611	5,122	7,616	5,069				136,391	255
Total	2,915,426	268,758	102,206	371,861	316,683	9,120	326,273			4,310,327	8,057

Pooled Expenditures

Federal	316,748	3,655	34,798		274,097	321			12,218	641,839	1,200
State	43,206	66,786	545		84,219	315,390			18,365	528,510	988
Local	43,372	20,276	2,431	753	245,017	2,549			112,863	427,260	799
Other			441			4,807			0	5,248	10
Total	403,326	90,716	38,215	753	603,333	323,067			143,446	1,602,857	2,996

Combined Direct and Pooled Expenditures

Federal	578,718	5,692	40,625		275,409	321	326,273		12,218	1,239,256	2,316
State	2,443,877	265,863	85,008	362,525	156,850	315,390			18,365	3,647,878	6,818
Local	250,275	24,828	4,736	4,966	480,141	6,600			112,863	884,410	1,653
Local Sch - Public	45,881	63,092	9,611	5,122	7,616	5,069				136,391	255
Other			441			4,807			0	5,248	10
Total	3,318,752	359,475	140,422	372,614	920,016	332,187	326,273		143,446	5,913,183	11,053

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

008 Calhoun County
0205 Wellborn Elementary School

PK-12
Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,156	49,809	18,777				508,233			813,974	1,286
State	2,693,635	189,881	192,151	243,962	82,642			191,149		3,593,419	5,677
Local	14,983	440	1,131	777	98,003	817				116,151	183
Local Sch - Public	41,303	6,226	12,831	18,565	2,263	117				81,306	128
Total	2,987,076	246,357	224,889	263,304	182,907	934	508,233	191,149		4,604,851	7,275

Pooled Expenditures

Federal	286,746	89,365	112,139			380			13,452	502,081	793
State	48,478	63,701	1,240		95,827	373,162			20,219	602,627	952
Local	3,141	1,961	1,192	139	102,126	3,016			124,255	235,829	373
Other			485			5,687			0	6,173	10
Total	338,364	155,026	115,057	139	197,953	382,246			157,925	1,346,710	2,128

Combined Direct and Pooled Expenditures

Federal	523,902	139,173	130,916			380	508,233		13,452	1,316,056	2,079
State	2,742,113	253,582	193,391	243,962	178,469	373,162		191,149	20,219	4,196,046	6,629
Local	18,124	2,401	2,322	916	200,129	3,834			124,255	351,980	556
Local Sch - Public	41,303	6,226	12,831	18,565	2,263	117				81,306	128
Other			485			5,687			0	6,173	10
Total	3,325,441	401,382	339,946	263,443	380,860	383,180	508,233	191,149	157,925	5,951,560	9,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0210 White Plains High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,658		1,198				241,469			326,325	786
State	1,903,446	124,962	83,517	294,982	79,226					2,486,134	5,991
Local	193,707	119	1,224	60,700	109,353	3,603				368,705	888
Local Sch - Public	41,638	68,131	9,047	13,967	14,397	4,486				151,666	365
Other				1,288	2,432					3,720	9
Total	2,222,449	193,212	94,986	370,938	205,408	8,089	241,469			3,336,550	8,040

Pooled Expenditures

Federal	101,151		7,155			249			9,478	118,033	284
State	34,257	41,922	539		91,867	244,648			14,246	427,478	1,030
Local	40,606	528	1,291	10,846	113,954	1,977			87,548	256,750	619
Other			342		16,389	3,729			0	20,460	49
Total	176,014	42,450	9,327	10,846	222,209	250,603			111,271	822,720	1,982

Combined Direct and Pooled Expenditures

Federal	184,809		8,353			249	241,469		9,478	444,358	1,071
State	1,937,703	166,884	84,056	294,982	171,093	244,648			14,246	2,913,612	7,021
Local	234,313	647	2,515	71,546	223,306	5,580			87,548	625,455	1,507
Local Sch - Public	41,638	68,131	9,047	13,967	14,397	4,486				151,666	365
Other			342	1,288	18,821	3,729			0	24,180	58
Total	2,398,462	235,662	104,313	381,784	427,617	258,692	241,469		111,271	4,159,270	10,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0215 White Plains Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,220	47,055	6,179				346,290			454,744	769
State	2,728,503	199,048	155,338	244,983	79,914			193,358		3,601,144	6,093
Local	10,364	130	806	1,402	85,818	429				98,948	167
Local Sch - Public	41,936	8,828	14,004	5,941	11,307	473				82,488	140
Total	2,836,023	255,060	176,327	252,326	177,039	902	346,290	193,358		4,237,325	7,170

Pooled Expenditures

Federal	66,767	84,424	36,903			355			12,447	200,895	340
State	49,106	66,776	1,003		92,664	348,402			18,709	576,659	976
Local	2,172	577	849	250	89,429	2,816			114,972	211,066	357
Other			449			5,310			0	5,759	10
Total	118,045	151,776	39,204	250	182,093	356,883			146,128	994,380	1,683

Combined Direct and Pooled Expenditures

Federal	121,987	131,478	43,082			355	346,290		12,447	655,639	1,109
State	2,777,609	265,823	156,341	244,983	172,578	348,402		193,358	18,709	4,177,803	7,069
Local	12,536	706	1,655	1,652	175,247	3,245			114,972	310,014	525
Local Sch - Public	41,936	8,828	14,004	5,941	11,307	473				82,488	140
Other			449			5,310			0	5,759	10
Total	2,954,068	406,836	215,531	252,577	359,132	357,785	346,290	193,358	146,128	5,231,704	8,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

008 Calhoun County
0220 White Plains Middle School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			947				262,391			263,338	605
State	1,754,641	115,375	104,313	282,211	81,623					2,338,162	5,375
Local	13,481		15,098	81,949	126,165	651				237,344	546
Local Sch - Public	23,501	7,933	6,348	13,584	6,143	791				58,301	134
Total	1,791,622	123,308	126,707	377,744	213,930	1,442	262,391			2,897,145	6,660

Pooled Expenditures

Federal			5,656			261			9,935	15,851	36
State	31,579	38,705	673		94,645	256,438			14,933	436,974	1,005
Local	2,826		15,919	14,643	131,473	2,073			91,767	258,701	595
Other			358			3,908			0	4,267	10
Total	34,405	38,705	22,607	14,643	226,118	262,681			116,634	715,793	1,646

Combined Direct and Pooled Expenditures

Federal			6,603			261	262,391		9,935	279,190	642
State	1,786,219	154,080	104,986	282,211	176,268	256,438			14,933	2,775,136	6,380
Local	16,307		31,018	96,592	257,638	2,724			91,767	496,045	1,140
Local Sch - Public	23,501	7,933	6,348	13,584	6,143	791				58,301	134
Other			358			3,908			0	4,267	10
Total	1,826,027	162,014	149,314	392,387	440,049	264,123	262,391		116,634	3,612,938	8,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0030 Fairfax Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,938	29,914	2,734				368,745	103,030		623,361	1,367
State	2,135,693	163,348	199,112	161,138	119,465			1,674	1,308	2,781,738	6,100
Local	1,883	75,129	0	1,686	66,654	1,452		454		147,258	323
Local Sch - Public	7,528	999	317	3,240	10,084	1,338		0		23,506	52
Other					0					0	0
Total	2,264,042	269,389	202,163	166,064	196,204	2,790	368,745	105,158	1,308	3,575,863	7,842

Pooled Expenditures

Federal	15,939	35,679	1,457		3,214	1,257	756	37	21,231	79,571	174
State	13,297	33,371	162		33,797	268,846		10	115,527	465,010	1,020
Local	304	74,041	0	4	13,625	69		0	86,566	174,609	383
Other					3,237	2,670				5,907	13
Total	29,541	143,090	1,619	4	53,874	272,842	756	48	223,324	725,097	1,590

Combined Direct and Pooled Expenditures

Federal	134,877	65,593	4,191		3,214	1,257	369,501	103,067	21,231	702,932	1,542
State	2,148,990	196,719	199,274	161,138	153,263	268,846		1,684	116,835	3,246,748	7,120
Local	2,187	149,169	0	1,690	80,279	1,521		454	86,566	321,867	706
Local Sch - Public	7,528	999	317	3,240	10,084	1,338		0		23,506	52
Other					3,237	2,670				5,907	13
Total	2,293,583	412,480	203,782	166,068	250,077	275,631	369,501	105,206	224,632	4,300,959	9,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0040 Five Points Elementary School

PK-12
Enrollment
102

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,524	39,829	2,993				120,329			400,674	3,928
State	417,876	48,314	77,531	141,404	78,248				1,308	764,681	7,497
Local	88	847	563	1,491	27,696	675		27		31,387	308
Local Sch - Public	1,930	951	1,065	586	3,594	162				8,287	81
Total	657,417	89,941	82,152	143,481	109,538	837	120,329	27	1,308	1,205,030	11,814

Pooled Expenditures

Federal	31,831	47,505	1,595		749	281	247		4,944	87,151	854
State	2,602	9,870	63		22,137	60,137			26,903	121,712	1,193
Local	14	835	97	4	5,661	15		0	20,159	26,786	263
Other					754	597				1,351	13
Total	34,447	58,210	1,754	4	29,301	61,030	247	0	52,007	236,999	2,324

Combined Direct and Pooled Expenditures

Federal	269,355	87,333	4,587		749	281	120,575		4,944	487,825	4,783
State	420,477	58,184	77,594	141,404	100,385	60,137			28,211	886,393	8,690
Local	103	1,682	659	1,495	33,357	690		27	20,159	58,173	570
Local Sch - Public	1,930	951	1,065	586	3,594	162				8,287	81
Other					754	597				1,351	13
Total	691,865	148,150	83,906	143,485	138,839	61,867	120,575	27	53,315	1,442,029	14,138

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0060 Huguley Elementary School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	22,248	45,410	5,208				327,851	0		400,718	1,007
State	1,717,025	89,760	186,563	151,116	137,861	0		394,565	1,308	2,678,198	6,729
Local	64	11,893	88	2,247	57,153	600		38,096		110,142	277
Local Sch - Public	8,590	542	2,465	1,646	14,334	402		1,844		29,823	75
Total	1,747,926	147,605	194,326	155,009	209,348	1,002	327,851	434,505	1,308	3,218,881	8,088

Pooled Expenditures

Federal	2,982	54,161	2,775		2,546	1,097	672	0	16,820	81,054	204
State	10,691	18,337	152		39,002	234,650		2,388	91,524	396,744	997
Local	10	11,721	15	6	11,683	60		18	68,581	92,094	231
Other					2,565	2,330				4,895	12
Total	13,683	84,219	2,942	6	55,795	238,138	672	2,406	176,925	574,786	1,444

Combined Direct and Pooled Expenditures

Federal	25,230	99,571	7,984		2,546	1,097	328,523	0	16,820	481,771	1,210
State	1,727,715	108,097	186,715	151,116	176,863	234,650		396,953	92,832	3,074,943	7,726
Local	74	23,613	104	2,253	68,836	661		38,114	68,581	202,235	508
Local Sch - Public	8,590	542	2,465	1,646	14,334	402		1,844		29,823	75
Other					2,565	2,330				4,895	12
Total	1,761,609	231,823	197,268	155,015	265,143	239,141	328,523	436,911	178,233	3,793,667	9,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0070 Lafayette Eastside Elementary School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,544	7,738	2,158	3,859	0	0	353,696	113,920		602,915	2,093
State	1,242,967	96,857	177,737	155,224	125,477			64,629	1,308	1,864,199	6,473
Local	9,236	15,033	0	1,836	30,316	567		2,917		59,905	208
Local Sch - Public	4,359	1,555	1,196	2,313	8,799	399				18,621	65
Total	1,378,105	121,183	181,091	163,233	164,592	966	353,696	181,466	1,308	2,545,640	8,839

Pooled Expenditures

Federal	16,288	9,229	1,150	566	2,003	794	725	41	13,233	44,030	153
State	7,739	19,787	145		35,498	169,797		391	72,006	305,364	1,060
Local	1,492	14,815	0	5	6,197	44		1	53,955	76,509	266
Other					2,018	1,686				3,704	13
Total	25,519	43,831	1,295	571	45,716	172,321	725	434	139,195	429,607	1,492

Combined Direct and Pooled Expenditures

Federal	137,833	16,966	3,308	4,426	2,003	794	354,420	113,962	13,233	646,945	2,246
State	1,250,706	116,645	177,881	155,224	160,975	169,797		65,020	73,314	2,169,563	7,533
Local	10,728	29,848	0	1,841	36,512	610		2,919	53,955	136,414	474
Local Sch - Public	4,359	1,555	1,196	2,313	8,799	399				18,621	65
Other					2,018	1,686				3,704	13
Total	1,403,625	165,014	182,385	163,804	210,308	173,287	354,420	181,900	140,503	2,975,246	10,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0080 Lafayette High School

PK-12
Enrollment
233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	393,903	86,143	5,651				198,679			684,377	2,937
State	966,615	53,182	64,490	163,150	160,449				1,308	1,409,194	6,048
Local	124,577	10,956	24,143	46,910	86,859	13,672				307,116	1,318
Local Sch - Public	42,906	10,270	94	3,445	27,648	4,055				88,417	379
Total	1,528,001	160,551	94,377	213,506	274,955	17,726	198,679		1,308	2,489,103	10,683

Pooled Expenditures

Federal	52,788	102,745	3,011		1,710	642	407		11,294	172,597	741
State	6,018	10,865	52		45,392	137,371			61,456	261,154	1,121
Local	20,123	10,797	4,152	116	17,755	35			46,050	99,027	425
Other					1,722	1,364				3,086	13
Total	78,929	124,407	7,215	116	66,579	139,413	407		118,800	535,865	2,300

Combined Direct and Pooled Expenditures

Federal	446,691	188,889	8,662		1,710	642	199,086		11,294	856,974	3,678
State	972,633	64,047	64,542	163,150	205,841	137,371			62,764	1,670,348	7,169
Local	144,700	21,753	28,294	47,026	104,613	13,707			46,050	406,144	1,743
Local Sch - Public	42,906	10,270	94	3,445	27,648	4,055				88,417	379
Other					1,722	1,364				3,086	13
Total	1,606,930	284,957	101,592	213,622	341,534	157,139	199,086		120,108	3,024,969	12,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0090 Lafayette Lanier Elementary School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	37,082	5,997	2,910				428,135			474,124	2,216
State	963,980	51,085	174,042	142,186	92,123				1,308	1,424,725	6,658
Local	3,363	13,011	0	1,513	56,776	1,092				75,755	354
Local Sch - Public	4,011	1,064	3,795	758	8,063	786				18,477	86
Total	1,008,436	71,156	180,748	144,457	156,963	1,878	428,135		1,308	1,993,081	9,313

Pooled Expenditures

Federal	4,969	7,153	1,551		1,570	590	877		10,373	27,084	127
State	6,002	10,436	142		26,062	126,169			56,444	225,255	1,053
Local	543	12,822	0	4	11,606	32			42,295	67,302	314
Other					1,582	1,253				2,835	13
Total	11,515	30,411	1,692	4	40,820	128,044	877		109,113	322,476	1,507

Combined Direct and Pooled Expenditures

Federal	42,051	13,149	4,461		1,570	590	429,012		10,373	501,208	2,342
State	969,982	61,521	174,184	142,186	118,186	126,169			57,752	1,649,981	7,710
Local	3,906	25,833	0	1,517	68,382	1,124			42,295	143,057	668
Local Sch - Public	4,011	1,064	3,795	758	8,063	786				18,477	86
Other					1,582	1,253				2,835	13
Total	1,019,951	101,568	182,441	144,460	197,783	129,922	429,012		110,421	2,315,557	10,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0100 John P Powell Middle School

PK-12
Enrollment
134

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	297,255	51,430	23,976				134,063			506,725	3,782
State	534,638	42,111	62,817	153,289	43,198				1,308	837,362	6,249
Local	74,845	6,573	386	3,498	84,515	263				170,080	1,269
Local Sch - Public	1,571	367	0	1,870	8,141	189				12,139	91
Total	908,310	100,482	87,179	158,657	135,853	452	134,063		1,308	1,526,305	11,390

Pooled Expenditures

Federal	39,836	61,342	12,775		983	369	275		6,495	122,076	911
State	3,329	8,603	51		12,221	79,003			35,344	138,551	1,034
Local	12,090	6,477	66	9	17,276	20			26,484	62,422	466
Other					990	785				1,775	13
Total	55,254	76,423	12,892	9	31,470	80,177	275		68,323	324,823	2,424

Combined Direct and Pooled Expenditures

Federal	337,091	112,773	36,751		983	369	134,337		6,495	628,801	4,693
State	537,967	50,714	62,868	153,289	55,419	79,003			36,652	975,912	7,283
Local	86,935	13,050	452	3,507	101,791	284			26,484	232,502	1,735
Local Sch - Public	1,571	367	0	1,870	8,141	189				12,139	91
Other					990	785				1,775	13
Total	963,565	176,905	100,072	158,665	167,324	80,630	134,337		69,631	1,851,128	13,814

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0130 Bob Harding-Shawmut Elementary

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	19,767	11,131	1,477				205,882	57,903		296,160	1,126
State	1,155,817	86,049	175,682	156,936	40,668			179,016	1,308	1,795,475	6,827
Local	834	17,983	0	1,451	74,381	195		22,260		117,104	445
Local Sch - Public	1,364	368	100	352	6,119	152				8,455	32
Total	1,177,781	115,532	177,258	158,739	121,168	347	205,882	259,179	1,308	2,217,194	8,430

Pooled Expenditures

Federal	2,649	13,277	787		1,725	725	422	21	11,391	30,996	118
State	7,196	17,579	143		11,505	155,058		1,083	61,983	254,549	968
Local	135	17,723	0	4	15,204	40		11	46,445	79,561	303
Other					1,737	1,540				3,277	12
Total	9,980	48,579	930	4	30,171	157,363	422	1,115	119,820	368,383	1,401

Combined Direct and Pooled Expenditures

Federal	22,416	24,408	2,263		1,725	725	206,304	57,924	11,391	327,156	1,244
State	1,163,013	103,628	175,825	156,936	52,173	155,058		180,099	63,291	2,050,024	7,795
Local	969	35,706	0	1,454	89,585	235		22,271	46,445	196,665	748
Local Sch - Public	1,364	368	100	352	6,119	152				8,455	32
Other					1,737	1,540				3,277	12
Total	1,187,761	164,111	178,188	158,743	151,339	157,710	206,304	260,294	121,128	2,585,577	9,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0140 Valley High School

PK-12
Enrollment
756

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,134	17,467	2,840				463,177			579,619	767
State	2,878,711	199,063	135,009	372,529	180,479				2,180	3,767,972	4,984
Local	145,474	42,589	908	57,585	323,903	21,085				591,544	782
Local Sch - Public	132,255	35,394	447	2,687	38,412	4,634				213,828	283
Total	3,252,574	294,513	139,205	432,801	542,795	25,718	463,177		2,180	5,152,962	6,816

Pooled Expenditures

Federal	12,883	20,833	1,513		5,548	2,084	949		36,646	80,457	106
State	17,924	40,667	110		51,059	445,718			199,402	754,879	999
Local	23,498	41,972	156	142	66,209	114			149,415	281,508	372
Other					5,587	4,426				10,013	13
Total	54,305	103,472	1,779	142	128,403	452,343	949		385,463	1,126,857	1,491

Combined Direct and Pooled Expenditures

Federal	109,017	38,299	4,354		5,548	2,084	464,126		36,646	660,075	873
State	2,896,635	239,730	135,119	372,529	231,538	445,718			201,582	4,522,850	5,983
Local	168,972	84,561	1,064	57,727	390,113	21,199			149,415	873,052	1,155
Local Sch - Public	132,255	35,394	447	2,687	38,412	4,634				213,828	283
Other					5,587	4,426				10,013	13
Total	3,306,879	397,984	140,984	432,943	671,198	478,061	464,126		387,643	6,279,819	8,307

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

009 Chambers County
0150 W F Burns Middle School

PK-12
Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,622	5,590	1,547			11,533	438,212			641,503	1,010
State	2,495,937	93,285	115,133	277,916	87,898				1,744	3,071,914	4,838
Local	13,975	32,842	0	3,222	110,438	10,626				171,103	269
Local Sch - Public	199	29,565	2,514	1,848	8,962	278				43,366	68
Total	2,694,732	161,282	119,194	282,986	207,298	22,437	438,212		1,744	3,927,885	6,186

Pooled Expenditures

Federal	24,741	6,667	824		4,660	1,751	898		30,781	70,322	111
State	15,540	19,057	94		24,867	374,379			167,487	601,425	947
Local	2,257	32,367	0	8	22,575	96			125,501	182,804	288
Other					4,693	3,718				8,411	13
Total	42,539	58,091	918	8	56,795	379,944	898		323,769	862,961	1,359

Combined Direct and Pooled Expenditures

Federal	209,363	12,257	2,371		4,660	13,284	439,110		30,781	711,825	1,121
State	2,511,478	112,342	115,227	277,916	112,765	374,379			169,231	3,673,339	5,785
Local	16,232	65,209	0	3,230	133,013	10,722			125,501	353,907	557
Local Sch - Public	199	29,565	2,514	1,848	8,962	278				43,366	68
Other					4,693	3,718				8,411	13
Total	2,737,272	219,373	120,112	282,994	264,093	402,381	439,110		325,513	4,790,847	7,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0020 Cedar Bluff High School

PK-12
Enrollment
600

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	89,176	52,167	27,032		2,948	0	485,206		4,263	660,791	1,101
State	2,749,365	224,742	99,064	266,266	100,208	180,040		91,414		3,711,099	6,185
Local	375,622	51,809	1,143	50,169	115,178	929		6,520		601,372	1,002
Local Sch - Public	75,425	22,356	0	5,000	26,066	4,842				133,690	223
Total	3,289,589	351,075	127,239	321,435	244,400	185,811	485,206	97,934	4,263	5,106,952	8,512

Pooled Expenditures

Federal	37,360	62,028	19,719		7,759	0		2,085	46,176	175,128	292
State	55,399	85,045	3,690		67,115	136,582		4,876	86,201	438,907	732
Local	33,987	17,783	21,198		61,146	5,196		40	127,559	266,910	445
Other					2,679	0				2,679	4
Total	126,746	164,857	44,608		138,699	141,778		7,001	259,936	883,625	1,473

Combined Direct and Pooled Expenditures

Federal	126,536	114,195	46,751		10,707	0	485,206	2,085	50,440	835,920	1,393
State	2,804,764	309,787	102,754	266,266	167,323	316,622		96,289	86,201	4,150,007	6,917
Local	409,610	69,593	22,342	50,169	176,324	6,125		6,561	127,559	868,282	1,447
Local Sch - Public	75,425	22,356	0	5,000	26,066	4,842				133,690	223
Other					2,679	0				2,679	4
Total	3,416,335	515,932	171,847	321,435	383,100	327,588	485,206	104,935	264,199	5,990,577	9,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0030 Centre Elementary School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	387,677	60,289	27,739		934		431,318			907,956	1,476
State	3,112,983	176,372	97,279	219,962	69,502	234,868		242,187		4,153,151	6,753
Local	314,149	71,060	1,649	96,440	102,400	991		14,893		601,582	978
Local Sch - Public	5,367	11,090		4,201	26,087					46,745	76
Total	3,820,175	318,811	126,666	320,603	198,924	235,859	431,318	257,080		5,709,435	9,284

Pooled Expenditures

Federal	162,417	71,687	20,235		2,459	0		6,776	44,516	308,090	501
State	62,725	66,741	3,624		46,549	139,996		12,918	83,101	415,654	676
Local	28,425	24,391	30,571		54,362	5,326		92	122,972	266,140	433
Other					2,583	0				2,583	4
Total	253,567	162,819	54,430		105,954	145,322		19,786	250,589	992,467	1,614

Combined Direct and Pooled Expenditures

Federal	550,094	131,976	47,973		3,394	0	431,318	6,776	44,516	1,216,046	1,977
State	3,175,708	243,113	100,902	219,962	116,051	374,864		255,104	83,101	4,568,805	7,429
Local	342,573	95,451	32,220	96,440	156,763	6,317		14,986	122,972	867,722	1,411
Local Sch - Public	5,367	11,090		4,201	26,087					46,745	76
Other					2,583	0				2,583	4
Total	4,073,742	481,630	181,096	320,603	304,878	381,181	431,318	276,866	250,589	6,701,902	10,897

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0035 Centre Middle School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,734	34,988	40,482		1,415		350,160			633,780	1,245
State	1,847,451	126,182	91,673	225,557	174,862	184,654				2,650,379	5,207
Local	199,903	154,806	2,715	98,088	78,571	1,090				535,173	1,051
Local Sch - Public	29,555	3,361	0	3,375	18,718	614				55,623	109
Total	2,283,643	319,338	134,871	327,020	273,566	186,357	350,160			3,874,954	7,613

Pooled Expenditures

Federal	86,611	41,603	29,531		3,725	0		0	40,246	201,716	396
State	37,225	47,749	3,415		117,115	115,867			75,130	396,501	779
Local	18,088	53,136	50,332		41,712	4,408			111,177	278,853	548
Other					2,335	0				2,335	5
Total	141,924	142,488	83,278		164,887	120,275		0	226,554	879,406	1,728

Combined Direct and Pooled Expenditures

Federal	293,345	76,591	70,014		5,140	0	350,160	0	40,246	835,496	1,641
State	1,884,677	173,931	95,088	225,557	291,977	300,520			75,130	3,046,880	5,986
Local	217,990	207,943	53,047	98,088	120,283	5,498			111,177	814,026	1,599
Local Sch - Public	29,555	3,361	0	3,375	18,718	614				55,623	109
Other					2,335	0				2,335	5
Total	2,425,567	461,826	218,149	327,020	438,453	306,632	350,160	0	226,554	4,754,361	9,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0050 Cherokee County High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,980	16,573	19,859				298,063			531,475	1,158
State	1,968,604	151,647	90,814	288,677	68,832	225,264				2,793,839	6,087
Local	435,315	13,015	1,441	15,544	240,199	1,338				706,853	1,540
Local Sch - Public	73,745	38,828	968	1,284	23,477	7,223				145,525	317
Total	2,674,644	220,063	113,082	305,506	332,508	233,825	298,063			4,177,691	9,102

Pooled Expenditures

Federal	82,525	19,706	14,487			0		0	36,293	153,010	333
State	39,667	57,385	3,383		46,101	104,485			67,750	318,771	694
Local	39,388	4,467	26,720		127,517	3,975			100,256	302,324	659
Other					2,106	0				2,106	5
Total	161,580	81,558	44,590		175,724	108,460		0	204,299	776,210	1,691

Combined Direct and Pooled Expenditures

Federal	279,505	36,279	34,345			0	298,063	0	36,293	684,485	1,491
State	2,008,270	209,033	94,197	288,677	114,933	329,749			67,750	3,112,609	6,781
Local	474,704	17,482	28,161	15,544	367,716	5,313			100,256	1,009,176	2,199
Local Sch - Public	73,745	38,828	968	1,284	23,477	7,223				145,525	317
Other					2,106	0				2,106	5
Total	2,836,224	301,621	157,672	305,506	508,232	342,285	298,063	0	204,299	4,953,902	10,793

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0060 Gaylesville High School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,220	15,223	15,972		2,016		368,240			466,671	1,187
State	1,732,055	164,757	96,218	238,991	47,793	193,654		92,313		2,565,780	6,529
Local	385,921	40,298	516	57,667	204,640	7,366		18,279		714,686	1,819
Local Sch - Public	43,510	7,873	473	2,582	25,006	0				79,444	202
Total	2,226,705	228,152	113,179	299,239	279,455	201,020	368,240	110,592		3,826,581	9,737

Pooled Expenditures

Federal	27,324	18,101	11,651		5,306	0		2,476	29,572	94,430	240
State	34,900	62,346	3,584		32,010	89,461		4,924	55,204	282,429	719
Local	34,919	13,832	9,561		108,640	3,403		113	81,690	252,159	642
Other					1,716	0				1,716	4
Total	97,143	94,279	24,797		147,671	92,864		7,513	166,466	630,734	1,605

Combined Direct and Pooled Expenditures

Federal	92,544	33,324	27,624		7,322	0	368,240	2,476	29,572	561,101	1,428
State	1,766,955	227,103	99,802	238,991	79,803	283,115		97,237	55,204	2,848,209	7,247
Local	420,840	54,130	10,077	57,667	313,280	10,769		18,392	81,690	966,845	2,460
Local Sch - Public	43,510	7,873	473	2,582	25,006	0				79,444	202
Other					1,716	0				1,716	4
Total	2,323,848	322,431	137,975	299,239	427,127	293,884	368,240	118,105	166,466	4,457,315	11,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0100 Sand Rock High School

PK-12
Enrollment
815

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,092	72,401	31,699		573		497,321			747,086	917
State	3,695,323	314,773	104,252	435,492	196,910	265,801		102,021		5,114,572	6,276
Local	472,510	51,824	872	21,510	84,884	294		9,089		640,983	786
Local Sch - Public	127,087	19,424	3,555	6,557	35,277	2,805				194,704	239
Total	4,440,012	458,422	140,378	463,559	317,644	268,900	497,321	111,110		6,697,346	8,218

Pooled Expenditures

Federal	60,786	86,088	23,124		1,508	0		2,737	62,781	237,024	291
State	74,459	119,114	3,883		131,882	185,523		5,442	117,198	637,501	782
Local	42,754	17,788	16,160		45,063	7,058		56	173,428	302,308	371
Other					3,643	0				3,643	4
Total	177,999	222,991	43,168		182,096	192,581		8,234	353,406	1,180,476	1,448

Combined Direct and Pooled Expenditures

Federal	205,879	158,489	54,823		2,081	0	497,321	2,737	62,781	984,110	1,207
State	3,769,782	433,887	108,136	435,492	328,792	451,324		107,463	117,198	5,752,074	7,058
Local	515,263	69,613	17,032	21,510	129,948	7,352		9,145	173,428	943,291	1,157
Local Sch - Public	127,087	19,424	3,555	6,557	35,277	2,805				194,704	239
Other					3,643	0				3,643	4
Total	4,618,011	681,413	183,546	463,559	499,741	461,482	497,321	119,345	353,406	7,877,822	9,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

010 Cherokee County
0110 Spring Garden High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,055	12,797	21,208		2,099		367,715			557,874	1,103
State	2,358,996	221,230	97,818	274,493	162,760	160,744		120,750		3,396,792	6,713
Local	315,873	42,239	332	50,029	72,309	2,622		2,650		486,055	961
Local Sch - Public	82,799	32,855	525	4,869	25,958	3,078				150,084	297
Other	14,592									14,592	29
Total	2,926,316	309,121	119,882	329,391	263,127	166,445	367,715	123,400		4,605,398	9,102

Pooled Expenditures

Federal	64,541	15,216	15,471		5,526	0		2,606	38,427	141,788	280
State	47,533	83,716	3,644		109,009	115,184		6,440	71,736	437,262	864
Local	28,581	14,498	6,153		38,388	4,382		16	106,154	198,172	392
Other	43,167				2,230	0				45,397	90
Total	183,822	113,431	25,267		155,153	119,566		9,063	216,317	822,618	1,626

Combined Direct and Pooled Expenditures

Federal	218,596	28,013	36,678		7,625	0	367,715	2,606	38,427	699,662	1,383
State	2,406,529	304,946	101,462	274,493	271,769	275,928		127,191	71,736	3,834,055	7,577
Local	344,454	56,738	6,485	50,029	110,697	7,004		2,667	106,154	684,227	1,352
Local Sch - Public	82,799	32,855	525	4,869	25,958	3,078				150,084	297
Other	57,759				2,230	0				59,989	119
Total	3,110,138	422,552	145,150	329,391	418,280	286,010	367,715	132,463	216,317	5,428,016	10,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0010 Chilton County High School

PK-12
Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	267,388	1,307	2,132				506,696		156	777,678	977
State	3,527,271	241,901	88,034	319,411	111,828	41,356				4,329,803	5,439
Local	107,454	1,164		15,237	144,961	4,316				273,132	343
Local Sch - Public	221,135	53,501	13,031	19,462	16,840	8,767	149			332,885	418
Total	4,123,248	297,873	103,197	354,110	273,630	54,440	506,845		156	5,713,498	7,178

Pooled Expenditures

Federal	65,101	2,608	5,909	98	4,880	538			32,827	111,962	141
State	117,981	82,767	2,508	11,521	77,321	281,184			159,797	733,080	921
Local	8,170	815	88	0	103,514	323	32		62,890	175,833	221
Other					2,432	2,329				4,760	6
Total	191,252	86,191	8,505	11,619	188,148	284,373	32		255,514	1,025,635	1,288

Combined Direct and Pooled Expenditures

Federal	332,489	3,915	8,041	98	4,880	538	506,696		32,983	889,640	1,118
State	3,645,252	324,668	90,543	330,932	189,150	322,541			159,797	5,062,883	6,360
Local	115,624	1,979	88	15,237	248,476	4,639	32		62,890	448,965	564
Local Sch - Public	221,135	53,501	13,031	19,462	16,840	8,767	149			332,885	418
Other					2,432	2,329				4,760	6
Total	4,314,500	384,064	111,702	365,729	461,777	338,813	506,877		255,671	6,739,132	8,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0020 Clanton Elementary School

PK-12
Enrollment
861

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	317,493	2,301	1,740				697,332	96,824		1,115,690	1,296
State	3,530,977	171,694	202,389	239,984	227,719	58,090		642,704		5,073,557	5,893
Local	36,016	494		7,600	32,770	2,263		158,067		237,211	276
Local Sch - Public	102,031	1,156	14,733	5,346	10,836	1,514		92		135,706	158
Total	3,986,517	175,644	218,861	252,930	271,324	61,868	697,332	897,688		6,562,164	7,622

Pooled Expenditures

Federal	77,300	4,591	4,823	88	4,396	582		526	29,569	121,875	142
State	118,105	58,745	5,766	8,656	157,452	304,145		26,394	143,938	823,201	956
Local	2,738	346	79	0	23,400	349	29	960	56,649	84,551	98
Other					2,190	2,519				4,709	5
Total	198,144	63,683	10,668	8,744	187,438	307,595	29	27,880	230,155	1,034,337	1,201

Combined Direct and Pooled Expenditures

Federal	394,793	6,892	6,562	88	4,396	582	697,332	97,350	29,569	1,237,565	1,437
State	3,649,082	230,439	208,155	248,640	385,171	362,236		669,098	143,938	5,896,758	6,849
Local	38,755	841	79	7,600	56,170	2,613	29	159,028	56,649	321,762	374
Local Sch - Public	102,031	1,156	14,733	5,346	10,836	1,514		92		135,706	158
Other					2,190	2,519				4,709	5
Total	4,184,661	239,327	229,529	261,674	458,763	369,462	697,361	925,568	230,155	7,596,501	8,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0030 Clanton Intermediate School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	364,730	1,768	1,714				488,966			857,178	1,281
State	2,850,070	137,449	128,945	243,905	148,800	112,954				3,622,122	5,414
Local	7,401	2,012		5,786	21,972	1,427				38,597	58
Local Sch - Public	42,807	112	6,604	16,457	1,994	935				68,909	103
Total	3,265,008	141,341	137,262	266,149	172,766	115,315	488,966			4,586,807	6,856

Pooled Expenditures

Federal	88,801	3,529	4,750	82	4,101	452			27,590	129,306	193
State	95,330	47,028	3,674	8,797	102,885	236,322			134,302	628,338	939
Local	563	1,409	74	0	15,690	271	27		52,856	70,891	106
Other					2,044	1,957				4,001	6
Total	184,694	51,966	8,498	8,880	124,720	239,002	27		214,748	832,535	1,244

Combined Direct and Pooled Expenditures

Federal	453,531	5,297	6,464	82	4,101	452	488,966		27,590	986,484	1,475
State	2,945,400	184,477	132,618	252,703	251,685	349,276			134,302	4,250,460	6,353
Local	7,963	3,421	74	5,786	37,662	1,698	27		52,856	109,488	164
Local Sch - Public	42,807	112	6,604	16,457	1,994	935				68,909	103
Other					2,044	1,957				4,001	6
Total	3,449,702	193,307	145,760	275,029	297,487	354,318	488,993		214,748	5,419,342	8,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0050 Clanton Middle School

PK-12
Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,151	1,166	22,525				477,777		156	716,775	1,101
State	2,290,939	186,751	87,960	282,067	95,840	71,174				3,014,732	4,631
Local	29,840	1,762		5,686	196,038	478				233,804	359
Local Sch - Public	77,759	5,356		2,084	4,355	1,693				91,245	140
Total	2,613,688	195,034	110,485	289,837	296,233	73,345	477,777		156	4,056,556	6,231

Pooled Expenditures

Federal	52,383	2,327	62,443	80	3,991	440			26,847	148,511	228
State	76,628	63,897	2,506	10,174	66,267	229,963			130,688	580,124	891
Local	2,269	1,234	72	0	139,987	264	26		51,434	195,287	300
Other					1,989	1,904				3,893	6
Total	131,280	67,459	65,021	10,254	212,234	232,572	26		208,970	927,815	1,425

Combined Direct and Pooled Expenditures

Federal	267,533	3,493	84,968	80	3,991	440	477,777		27,004	865,286	1,329
State	2,367,566	250,648	90,466	292,241	162,107	301,138			130,688	3,594,855	5,522
Local	32,109	2,996	72	5,686	336,025	743	26		51,434	429,091	659
Local Sch - Public	77,759	5,356		2,084	4,355	1,693				91,245	140
Other					1,989	1,904				3,893	6
Total	2,744,968	262,493	175,506	300,091	508,467	305,917	477,803		209,126	4,984,371	7,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0060 Isabella High School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,274	19,994	1,936				546,746		156	854,105	1,078
State	3,302,083	151,632	86,317	313,289	119,904	75,076		175,220		4,223,521	5,333
Local	67,927	448		7,170	155,390	16,949		22,729		270,613	342
Local Sch - Public	131,766	12,863	8,290	8,912	15,939	3,685				181,455	229
Total	3,787,049	184,938	96,543	329,371	291,233	95,711	546,746	197,949	156	5,529,695	6,982

Pooled Expenditures

Federal	69,456	39,900	5,366	94	4,659	535			31,343	151,353	191
State	110,449	51,881	2,459	11,300	82,905	279,771		7,196	152,570	698,532	882
Local	5,164	314	84	0	110,962	321	31	138	60,046	177,060	224
Other					2,322	2,317				4,639	6
Total	185,069	92,096	7,910	11,394	200,848	282,944	31	7,334	243,958	1,031,584	1,303

Combined Direct and Pooled Expenditures

Federal	354,730	59,894	7,302	94	4,659	535	546,746		31,499	1,005,458	1,270
State	3,412,532	203,513	88,776	324,590	202,810	354,847		182,416	152,570	4,922,053	6,215
Local	73,091	762	84	7,170	266,352	17,271	31	22,867	60,046	447,673	565
Local Sch - Public	131,766	12,863	8,290	8,912	15,939	3,685				181,455	229
Other					2,322	2,317				4,639	6
Total	3,972,118	277,033	104,452	340,765	492,081	378,655	546,777	205,283	244,115	6,561,279	8,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0065 Jemison Elementary School

PK-12
Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	363,284	1,966	1,734				597,490	125,187		1,089,661	1,491
State	3,537,659	178,524	81,368	218,342	166,441	247,190		256,999		4,686,522	6,411
Local	8,080	61,536		7,577	74,409	859		59,499		211,960	290
Local Sch - Public	122,990	309		6,193	6,172	1,508				137,172	188
Total	4,032,013	242,335	83,102	232,112	247,022	249,556	597,490	441,685		6,125,315	8,379

Pooled Expenditures

Federal	88,449	3,923	4,808	82	4,059	494		680	27,301	129,795	178
State	118,329	61,083	2,318	7,875	115,082	258,223		10,554	132,897	706,361	966
Local	614	43,110	73	0	53,134	297	27	361	52,303	149,919	205
Other					2,022	2,138				4,161	6
Total	207,392	108,115	7,199	7,957	174,297	261,152	27	11,596	212,501	990,236	1,355

Combined Direct and Pooled Expenditures

Federal	451,733	5,889	6,542	82	4,059	494	597,490	125,867	27,301	1,219,456	1,668
State	3,655,988	239,607	83,686	226,217	281,523	505,413		267,553	132,897	5,392,883	7,377
Local	8,695	104,645	73	7,577	127,543	1,155	27	59,861	52,303	361,880	495
Local Sch - Public	122,990	309		6,193	6,172	1,508				137,172	188
Other					2,022	2,138				4,161	6
Total	4,239,405	350,450	90,301	240,069	421,320	510,708	597,517	453,280	212,501	7,115,551	9,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0067 Jemison Intermediate School

PK-12
Enrollment
569

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	232,275	1,710	1,717				412,138			647,839	1,139
State	2,071,083	149,541	87,765	231,254	156,495					2,696,138	4,738
Local	31,227	154			48,006	314				79,702	140
Local Sch - Public	40,828	1,939	643	4,756	16,154	341				64,661	114
Total	2,375,414	153,344	90,125	236,009	220,655	656	412,138			3,488,340	6,131

Pooled Expenditures

Federal	56,552	3,412	4,759	70	3,488	384			23,466	92,132	162
State	69,274	51,166	2,500	8,341	108,206	200,997			114,227	554,711	975
Local	2,374	108	63		34,280	231	23		44,955	82,035	144
Other					1,738	1,664				3,403	6
Total	128,201	54,685	7,323	8,411	147,712	203,277	23		182,648	732,280	1,287

Combined Direct and Pooled Expenditures

Federal	288,827	5,121	6,476	70	3,488	384	412,138		23,466	739,971	1,300
State	2,140,358	200,706	90,265	239,595	264,701	200,997			114,227	3,250,849	5,713
Local	33,602	262	63		82,286	545	23		44,955	161,736	284
Local Sch - Public	40,828	1,939	643	4,756	16,154	341				64,661	114
Other					1,738	1,664				3,403	6
Total	2,503,615	208,029	97,448	244,420	368,367	203,933	412,161		182,648	4,220,620	7,418

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0068 Jemison Middle School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,498	1,019	2,939				8		156	175,620	506
State	1,375,633	82,879	81,596	211,335	95,647	51,093				1,898,183	5,470
Local	28,790	42,445		7,532	21,080	397				100,244	289
Local Sch - Public	41,371	43,788	7,699	13,412	617	5,462				112,349	324
Total	1,617,293	170,130	92,234	232,279	117,344	56,953	8		156	2,286,395	6,589

Pooled Expenditures

Federal	41,755	2,033	8,146	43	2,127	234			14,310	68,649	198
State	46,013	28,357	2,325	7,623	66,133	122,577			69,660	342,687	988
Local	2,189	29,735	38	0	15,053	141	14		27,416	74,586	215
Other					1,060	1,015				2,075	6
Total	89,956	60,126	10,509	7,665	84,373	123,967	14		111,386	487,997	1,406

Combined Direct and Pooled Expenditures

Federal	213,253	3,052	11,085	43	2,127	234	8		14,467	244,269	704
State	1,421,646	111,236	83,920	218,958	161,780	173,670			69,660	2,240,870	6,458
Local	30,979	72,180	38	7,532	36,133	538	14		27,416	174,829	504
Local Sch - Public	41,371	43,788	7,699	13,412	617	5,462				112,349	324
Other					1,060	1,015				2,075	6
Total	1,707,249	230,256	102,743	239,944	201,717	180,919	22		111,543	2,774,393	7,995

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0070 Jemison High School

PK-12
Enrollment
665

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	242,698	1,355	1,737				654,570		156	900,515	1,354
State	2,759,589	180,646	88,220	264,396	257,178	78,546				3,628,575	5,457
Local	92,764	0		6,286	63,241	6,130				168,421	253
Local Sch - Public	170,243	35,923	10,213	10,515	5,218	5,776				237,889	358
Total	3,265,294	217,924	100,171	281,197	325,637	90,453	654,570		156	4,935,400	7,422

Pooled Expenditures

Federal	59,090	2,703	4,815	82	4,077	449			27,425	98,641	148
State	92,304	61,808	2,513	9,537	177,821	234,909			133,499	712,390	1,071
Local	7,053	0	74	0	45,159	270	27		52,540	105,123	158
Other					2,032	1,945				3,977	6
Total	158,446	64,512	7,402	9,619	229,089	237,573	27		213,464	920,131	1,384

Combined Direct and Pooled Expenditures

Federal	301,788	4,058	6,552	82	4,077	449	654,570		27,581	999,156	1,502
State	2,851,892	242,454	90,734	273,932	434,999	313,455			133,499	4,340,965	6,528
Local	99,817	0	74	6,286	108,401	6,400	27		52,540	273,544	411
Local Sch - Public	170,243	35,923	10,213	10,515	5,218	5,776				237,889	358
Other					2,032	1,945				3,977	6
Total	3,423,740	282,436	107,573	290,815	554,726	328,026	654,597		213,620	5,855,531	8,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0080 Maplesville High School

PK-12
Enrollment
489

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,626	967	1,928				412,549		156	669,227	1,369
State	2,073,475	151,770	175,212	249,191	203,625	143,877		177,212		3,174,362	6,492
Local	45,407			6,813	28,183	108		22,854		103,366	211
Local Sch - Public	121,517	1,668	6,773	7,155	7,601	3,960		687		149,360	305
Total	2,494,025	154,404	183,913	263,159	239,409	147,945	412,549	200,753	156	4,096,314	8,377

Pooled Expenditures

Federal	61,751	1,930	5,345	57	2,851	330			19,177	91,440	187
State	69,354	51,928	4,992	8,988	140,792	172,737		7,278	93,349	549,418	1,124
Local	3,452		51	0	20,125	198	19	139	36,739	60,724	124
Other					1,421	1,430				2,851	6
Total	134,557	53,858	10,388	9,045	165,189	174,697	19	7,416	149,264	704,433	1,441

Combined Direct and Pooled Expenditures

Federal	315,377	2,897	7,272	57	2,851	330	412,549		19,333	760,667	1,556
State	2,142,829	203,698	180,204	258,179	344,417	316,615		184,490	93,349	3,723,780	7,615
Local	48,860		51	6,813	48,309	306	19	22,993	36,739	164,090	336
Local Sch - Public	121,517	1,668	6,773	7,155	7,601	3,960		687		149,360	305
Other					1,421	1,430				2,851	6
Total	2,628,583	208,263	194,301	272,205	404,597	322,642	412,568	208,170	149,420	4,800,747	9,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0100 Thorsby High School

PK-12
Enrollment
693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,670	1,173	1,740				516,604		156	709,343	1,024
State	2,788,932	174,408	156,614	252,333	295,597	88,287		94,686		3,850,857	5,557
Local	51,724	731		7,626	49,605					109,686	158
Local Sch - Public	47,850	129,144	8,147	4,813	4,795	20,249				214,998	310
Total	3,078,177	305,456	166,501	264,772	349,997	108,536	516,604	94,686	156	4,884,884	7,049

Pooled Expenditures

Federal	46,179	2,341	4,822	84	4,157	468			27,961	86,011	124
State	93,285	59,674	4,462	9,101	204,385	244,800		3,889	136,109	755,704	1,090
Local	3,933	512	75	0	35,422	281	27		53,567	93,817	135
Other					2,071	2,027				4,099	6
Total	143,397	62,527	9,359	9,185	246,035	247,576	27	3,889	217,637	939,631	1,356

Combined Direct and Pooled Expenditures

Federal	235,850	3,514	6,562	84	4,157	468	516,604		28,117	795,354	1,148
State	2,882,217	234,082	161,076	261,434	499,982	333,087		98,575	136,109	4,606,561	6,647
Local	55,657	1,242	75	7,626	85,027	281	27		53,567	203,503	294
Local Sch - Public	47,850	129,144	8,147	4,813	4,795	20,249				214,998	310
Other					2,071	2,027				4,099	6
Total	3,221,573	367,982	175,860	273,957	596,032	356,112	516,631	98,575	217,793	5,824,515	8,405

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

011 Chilton County
0110 Verbena High School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,401	2,312	1,731				499,005		156	683,605	1,204
State	2,673,017	161,743	129,789	367,140	155,242	158,391		180,020		3,825,344	6,735
Local	57,021	48,216		3,509	72,722	1,573		24,911		207,951	366
Local Sch - Public	71,414	13,664	751	7,248	7,222	3,960				104,259	184
Total	2,981,853	225,936	132,272	377,897	235,185	163,925	499,005	204,931	156	4,821,159	8,488

Pooled Expenditures

Federal	43,922	4,614	4,799	67	3,317	384			22,311	79,413	140
State	89,408	55,341	3,698	13,242	107,339	200,644		7,393	108,606	585,670	1,031
Local	4,335	33,778	60	0	51,929	230	22	151	42,743	133,250	235
Other					1,653	1,662				3,314	6
Total	137,665	93,734	8,556	13,309	164,237	202,920	22	7,544	173,660	801,647	1,411

Combined Direct and Pooled Expenditures

Federal	224,323	6,926	6,530	67	3,317	384	499,005		22,467	763,018	1,343
State	2,762,425	217,084	133,487	380,383	262,580	359,035		187,413	108,606	4,411,014	7,766
Local	61,356	81,994	60	3,509	124,651	1,804	22	25,062	42,743	341,201	601
Local Sch - Public	71,414	13,664	751	7,248	7,222	3,960				104,259	184
Other					1,653	1,662				3,314	6
Total	3,119,518	319,669	140,828	391,206	399,423	366,844	499,027	212,475	173,816	5,622,807	9,899

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

012 Choctaw County
0020 Choctaw County High School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,900	32,924	32,943				213,074			344,841	1,185
State	1,288,260	91,617	92,517	189,243	71,623	503				1,733,763	5,958
Local	70,002	31	6,240	1,200	114,543	2,673				194,690	669
Local Sch - Public	31,175	4,555	129	6,612	8,645	4,103				55,219	190
Other					0					0	0
Total	1,455,337	129,127	131,828	197,055	194,811	7,279	213,074			2,328,512	8,002

Pooled Expenditures

Federal	21,975	55,529	196,289		57,290	16,004		0	59,777	406,863	1,398
State	41,033	67,842	16,217		66,948	281,815			160,245	634,100	2,179
Local		1,077	75,309		96,180				94,368	266,935	917
Other					6,340	0				6,340	22
Total	63,008	124,448	287,815		226,758	297,818		0	314,391	1,314,238	4,516

Combined Direct and Pooled Expenditures

Federal	87,876	88,453	229,231		57,290	16,004	213,074	0	59,777	751,704	2,583
State	1,329,292	159,459	108,734	189,243	138,571	282,318			160,245	2,367,863	8,137
Local	70,002	1,108	81,549	1,200	210,724	2,673			94,368	461,624	1,586
Local Sch - Public	31,175	4,555	129	6,612	8,645	4,103				55,219	190
Other					6,340	0				6,340	22
Total	1,518,345	253,575	419,643	197,055	421,569	305,098	213,074	0	314,391	3,642,750	12,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

012 Choctaw County
0025 Choctaw County Elementary

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,001	66,163	23,002	10,895		14,080	299,931		4,443	481,516	1,429
State	1,471,321	94,219	170,077	155,881	59,855			123,494		2,074,847	6,157
Local	1,709	465	29	767	82,271	0				85,241	253
Local Sch - Public	1,022	57	1,259	11,127	6,967	0		2,131		22,562	67
Other					0					0	0
Total	1,537,053	160,904	194,368	178,669	149,092	14,080	299,931	125,625	4,443	2,664,165	7,906

Pooled Expenditures

Federal	21,009	111,587	137,060		61,621	18,533		7,111	64,296	421,218	1,250
State	46,863	69,769	29,812		55,948	326,363		2,765	172,360	703,881	2,089
Local		16,319	349		69,082				101,503	187,253	556
Other					6,819	0				6,819	20
Total	67,872	197,676	167,222		193,470	344,896		9,876	338,159	1,319,171	3,914

Combined Direct and Pooled Expenditures

Federal	84,010	177,750	160,062	10,895	61,621	32,614	299,931	7,111	68,740	902,733	2,679
State	1,518,184	163,989	199,890	155,881	115,803	326,363		126,259	172,360	2,778,728	8,245
Local	1,709	16,784	378	767	151,352	0			101,503	272,494	809
Local Sch - Public	1,022	57	1,259	11,127	6,967	0		2,131		22,562	67
Other					6,819	0				6,819	20
Total	1,604,925	358,580	361,589	178,669	342,562	358,977	299,931	135,501	342,603	3,983,336	11,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

012 Choctaw County
0075 Southern Choctaw Elementary School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	64,812	24,395	15,424	10,210		11,216	253,892		4,919	384,869	1,132
State	1,319,759	86,585	153,762	147,803	63,633			203,353		1,974,894	5,809
Local	85	2,000		8,846	85,600	131				96,662	284
Local Sch - Public	1,970	909	1,667	11,169	8,514	13		1,206		25,447	75
Other					0					0	0
Total	1,386,625	113,889	170,853	178,028	157,747	11,360	253,892	204,558	4,919	2,481,872	7,300

Pooled Expenditures

Federal	21,612	41,144	91,907		59,652	18,698		10,963	62,242	306,219	901
State	42,036	64,116	26,953		59,479	329,268		4,552	166,853	693,258	2,039
Local		70,179			71,878				98,260	240,317	707
Other					6,601	0				6,601	19
Total	63,648	175,439	118,859		197,610	347,967		15,516	327,356	1,246,395	3,666

Combined Direct and Pooled Expenditures

Federal	86,424	65,539	107,331	10,210	59,652	29,915	253,892	10,963	67,161	691,088	2,033
State	1,361,795	150,701	180,714	147,803	123,112	329,268		207,905	166,853	2,668,152	7,848
Local	85	72,179		8,846	157,478	131			98,260	336,979	991
Local Sch - Public	1,970	909	1,667	11,169	8,514	13		1,206		25,447	75
Other					6,601	0				6,601	19
Total	1,450,274	289,328	289,712	178,028	355,358	359,326	253,892	220,074	332,275	3,728,267	10,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

012 Choctaw County
0080 Southern Choctaw High School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,469	93,903	17,611				214,709			395,692	1,444
State	1,300,485	82,115	97,131	190,967	63,222	152				1,734,072	6,329
Local	3,297		4,484	9,205	123,230	2,857				143,072	522
Local Sch - Public	34,900	4,973	417	10,396	15,250	9,683				75,618	276
Other					0					0	0
Total	1,408,151	180,991	119,643	210,568	201,702	12,691	214,709			2,348,455	8,571

Pooled Expenditures

Federal	23,165	158,373	104,935		53,943	15,069		0	56,285	411,770	1,503
State	41,422	60,806	17,026		59,095	265,351			150,884	594,584	2,170
Local			54,115		103,475				88,856	246,445	899
Other					5,970	0				5,970	22
Total	64,587	219,179	176,076		222,482	280,420		0	296,024	1,258,769	4,594

Combined Direct and Pooled Expenditures

Federal	92,634	252,276	122,546		53,943	15,069	214,709	0	56,285	807,461	2,947
State	1,341,907	142,920	114,157	190,967	122,317	265,504			150,884	2,328,656	8,499
Local	3,297		58,599	9,205	226,704	2,857			88,856	389,518	1,422
Local Sch - Public	34,900	4,973	417	10,396	15,250	9,683				75,618	276
Other					5,970	0				5,970	22
Total	1,472,738	400,170	295,719	210,568	424,184	293,112	214,709	0	296,024	3,607,223	13,165

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0010 Clarke County High School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,755	20,763					249,866			452,385	1,523
State	1,665,210	135,113	82,294	288,792	218,551					2,389,959	8,047
Local	10,143			1,200	3,297	3,690	734			19,064	64
Local Sch - Public	106,470	18,813	241	8,514	12,933	12,329				159,301	536
Total	1,963,578	174,689	82,535	298,506	234,781	16,020	250,600			3,020,709	10,171

Pooled Expenditures

Federal	10,972	10,856			18,917				28,808	69,553	234
State	22,129	30,505	33,260		81,476	274,003			58,129	499,503	1,682
Local	1,017	9,830		106	3,893	484			74,084	89,414	301
Other						3,561				3,561	12
Total	34,117	51,192	33,260	106	104,286	278,048			161,021	662,030	2,229

Combined Direct and Pooled Expenditures

Federal	192,727	31,620			18,917		249,866		28,808	521,938	1,757
State	1,687,339	165,618	115,554	288,792	300,026	274,003			58,129	2,889,462	9,729
Local	11,159	9,830		1,306	7,190	4,175	734		74,084	108,478	365
Local Sch - Public	106,470	18,813	241	8,514	12,933	12,329				159,301	536
Other						3,561				3,561	12
Total	1,997,695	225,881	115,795	298,612	339,066	294,068	250,600		161,021	3,682,739	12,400

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0050 Grove Hill Elementary School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,011	43,138	32,837				332,018	0	0	637,003	1,919
State	1,420,926	47,467	83,175	263,510	160,141			217,691		2,192,909	6,605
Local	162		177	1,200		300				1,839	6
Local Sch - Public	5,141		3,807	2,487	14,235	730		1,358		27,758	84
Total	1,655,240	90,605	119,995	267,197	174,376	1,030	332,018	219,049	0	2,859,510	8,613

Pooled Expenditures

Federal	13,824	22,555	160,053		18,917				28,808	244,158	735
State	18,883	10,717	33,617		59,700	306,293			58,129	487,339	1,468
Local	16	9,830	12,083	106		541			74,084	96,660	291
Other						3,980				3,980	12
Total	32,723	43,102	205,752	106	78,618	310,814			161,021	832,137	2,506

Combined Direct and Pooled Expenditures

Federal	242,836	65,693	192,890		18,917		332,018	0	28,808	881,161	2,654
State	1,439,809	58,184	116,792	263,510	219,841	306,293		217,691	58,129	2,680,248	8,073
Local	179	9,830	12,259	1,306		842			74,084	98,499	297
Local Sch - Public	5,141		3,807	2,487	14,235	730		1,358		27,758	84
Other						3,980				3,980	12
Total	1,687,963	133,707	325,748	267,302	252,994	311,845	332,018	219,049	161,021	3,691,647	11,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0060 Jackson Middle School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	349,363	39,043					316,553			704,958	2,003
State	1,232,567	92,672	83,997	266,233	165,537					1,841,006	5,230
Local	2,626		147	1,663	438					4,874	14
Local Sch - Public	5,609	21,297	2,828	1,822	17,487	1,158	0			50,201	143
Total	1,590,164	153,012	86,973	269,717	183,461	1,158	316,553			2,601,038	7,389

Pooled Expenditures

Federal	21,089	20,414			22,420				34,143	98,067	279
State	16,380	20,923	33,949		61,712	324,744			68,894	526,602	1,496
Local	263	11,651	10,054	147	517	574			87,803	111,008	315
Other						4,220				4,220	12
Total	37,732	52,988	44,003	147	84,649	329,538			190,840	739,897	2,102

Combined Direct and Pooled Expenditures

Federal	370,452	59,457			22,420		316,553		34,143	803,025	2,281
State	1,248,946	113,596	117,946	266,233	227,249	324,744			68,894	2,367,608	6,726
Local	2,889	11,651	10,202	1,810	954	574			87,803	115,882	329
Local Sch - Public	5,609	21,297	2,828	1,822	17,487	1,158	0			50,201	143
Other						4,220				4,220	12
Total	1,627,896	206,000	130,976	269,864	268,110	330,696	316,553		190,840	3,340,935	9,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0065 Jackson High School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	243,443						405,959			649,403	1,459
State	2,222,076	193,041	84,414	325,973	278,464					3,103,968	6,975
Local	27,833		118	1,200	15,000	2,579				46,731	105
Local Sch - Public	145,157	52,750	830	14,982	24,681	16,923				255,323	574
Other					4,420					4,420	10
Total	2,638,509	245,791	85,362	342,155	322,565	19,502	405,959			4,059,844	9,123

Pooled Expenditures

Federal	14,695				28,344				43,164	86,203	194
State	29,529	43,584	34,117		103,811	410,543			87,096	708,681	1,593
Local	2,790	14,729	8,092	106	17,712	726			111,001	155,155	349
Other					25,031	5,335				30,366	68
Total	47,015	58,313	42,209	106	174,898	416,604			241,261	980,405	2,203

Combined Direct and Pooled Expenditures

Federal	258,139				28,344		405,959		43,164	735,606	1,653
State	2,251,605	236,625	118,531	325,973	382,276	410,543			87,096	3,812,649	8,568
Local	30,623	14,729	8,210	1,306	32,712	3,305			111,001	201,886	454
Local Sch - Public	145,157	52,750	830	14,982	24,681	16,923				255,323	574
Other					29,451	5,335				34,786	78
Total	2,685,524	304,104	127,571	342,261	497,463	436,106	405,959		241,261	5,040,249	11,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0070 Jackson Intermediate School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,540	39,855	4,958				298,166		0	509,520	1,553
State	1,417,629	120,425	85,731	181,512	141,470					1,946,766	5,935
Local	4,907		853	2,342	3,918	530				12,550	38
Local Sch - Public	36,247		3,253	15,910	9,883	475				65,768	201
Total	1,625,323	160,280	94,796	199,764	155,271	1,005	298,166		0	2,534,605	7,727

Pooled Expenditures

Federal	10,053	20,839	24,168		20,892				31,815	107,767	329
State	18,839	27,189	34,650		52,740	302,602			64,197	500,217	1,525
Local	492	10,856	58,287	207	4,627	535			81,816	156,820	478
Other						3,932				3,932	12
Total	29,384	58,884	117,105	207	78,258	307,070			177,828	768,736	2,344

Combined Direct and Pooled Expenditures

Federal	176,594	60,694	29,126		20,892		298,166		31,815	617,287	1,882
State	1,436,468	147,614	120,381	181,512	194,209	302,602			64,197	2,446,983	7,460
Local	5,399	10,856	59,140	2,548	8,545	1,065			81,816	169,371	516
Local Sch - Public	36,247		3,253	15,910	9,883	475				65,768	201
Other						3,932				3,932	12
Total	1,654,707	219,164	211,900	199,970	233,530	308,075	298,166		177,828	3,303,341	10,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0080 Joe M Gillmore Elementary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,569	36,701					312,027	66,166		691,462	1,921
State	1,801,611	168,858	84,369	253,815	148,341			42,893		2,499,887	6,944
Local	1,451		237	4,592	2,367	95		1,224		9,965	28
Local Sch - Public	8,979		409	17,054	13,473	2,200				42,116	117
Total	2,088,609	205,559	85,015	275,461	164,182	2,295	312,027	110,283		3,243,430	9,010

Pooled Expenditures

Federal	16,695	19,189			21,783				33,173	90,841	252
State	23,942	38,124	34,099		55,301	332,124			66,937	550,528	1,529
Local	145	11,320	16,182	405	2,795	587			85,308	116,743	324
Other						4,316				4,316	12
Total	40,782	68,633	50,281	405	79,880	337,028			185,419	762,428	2,118

Combined Direct and Pooled Expenditures

Federal	293,263	55,890			21,783		312,027	66,166	33,173	782,303	2,173
State	1,825,553	206,983	118,468	253,815	203,642	332,124		42,893	66,937	3,050,415	8,473
Local	1,596	11,320	16,419	4,997	5,163	682		1,224	85,308	126,708	352
Local Sch - Public	8,979		409	17,054	13,473	2,200				42,116	117
Other						4,316				4,316	12
Total	2,129,391	274,192	135,296	275,866	244,062	339,323	312,027	110,283	185,419	4,005,858	11,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

013 Clarke County
0100 Wilson Hall Middle School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,004	13,907					241,851			461,762	1,862
State	985,877	52,031	73,234	194,085	121,198					1,426,424	5,752
Local	1,844		58	1,200		464				3,567	14
Local Sch - Public	30,130		3,189	6,204	3,235	655				43,413	175
Total	1,223,856	65,938	76,481	201,488	124,433	1,120	241,851			1,935,167	7,803

Pooled Expenditures

Federal	12,435	7,271			15,796				24,055	59,558	240
State	13,101	11,747	29,598		45,183	228,797			48,539	376,966	1,520
Local	185	8,208	3,993	106		404			61,861	74,758	301
Other						2,973				2,973	12
Total	25,722	27,227	33,592	106	60,979	232,175			134,456	514,255	2,074

Combined Direct and Pooled Expenditures

Federal	218,440	21,178			15,796		241,851		24,055	521,320	2,102
State	998,979	63,778	102,832	194,085	166,381	228,797			48,539	1,803,390	7,272
Local	2,029	8,208	4,052	1,306		869			61,861	78,325	316
Local Sch - Public	30,130		3,189	6,204	3,235	655				43,413	175
Other						2,973				2,973	12
Total	1,249,578	93,165	110,073	201,594	185,412	233,294	241,851		134,456	2,449,422	9,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

014 Clay County
0010 Ashland Elementary School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	305,421	20,602					396,055			722,078	1,413
State	2,537,116	110,799	109,082	182,613	69,384					3,008,992	5,888
Local	11,897			5,644	90,876	644				109,061	213
Local Sch - Public	8,133	2,557		11,226	14,976	1,155				38,046	74
Total	2,862,566	133,958	109,082	199,482	175,235	1,799	396,055			3,878,177	7,589

Pooled Expenditures

Federal	38,336	34,052			567	0		7,273	44,766	124,994	245
State	4,105	52,962	401	9,152	22,758	437,494		3,460	45,970	576,302	1,128
Local	14,990		2,064	0	58,942	13,457			102,470	191,921	376
Other		139				5,678				5,817	11
Total	57,431	87,153	2,464	9,152	82,268	456,629		10,732	193,205	899,034	1,759

Combined Direct and Pooled Expenditures

Federal	343,757	54,655			567	0	396,055	7,273	44,766	847,072	1,658
State	2,541,221	163,760	109,482	191,765	92,142	437,494		3,460	45,970	3,585,294	7,016
Local	26,887		2,064	5,644	149,818	14,100			102,470	300,982	589
Local Sch - Public	8,133	2,557		11,226	14,976	1,155				38,046	74
Other		139				5,678				5,817	11
Total	2,919,997	221,110	111,546	208,635	257,503	458,428	396,055	10,732	193,205	4,777,211	9,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

014 Clay County
0060 Lineville Elementary School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	319,573	20,960					361,472			702,005	1,317
State	2,582,266	113,516	83,755	266,184	95,624					3,141,345	5,894
Local	12,077	374		2,702	49,233	6,226				70,612	132
Local Sch - Public	29,221	1,092	50	1,272	19,511	1,155				52,301	98
Total	2,943,137	135,942	83,805	270,157	164,368	7,381	361,472			3,966,263	7,441

Pooled Expenditures

Federal	40,113	34,643			587	0		36,363	46,346	158,052	297
State	4,178	54,260	308	13,341	31,366	456,329		17,299	47,593	624,673	1,172
Local	15,216	50,352	2,136	0	31,932	14,036			106,086	219,759	412
Other		144				5,923				6,067	11
Total	59,507	139,400	2,444	13,341	63,885	476,288		53,662	200,024	1,008,551	1,892

Combined Direct and Pooled Expenditures

Federal	359,686	55,603			587	0	361,472	36,363	46,346	860,058	1,614
State	2,586,444	167,776	84,063	279,524	126,990	456,329		17,299	47,593	3,766,018	7,066
Local	27,293	50,726	2,136	2,702	81,165	20,262			106,086	290,371	545
Local Sch - Public	29,221	1,092	50	1,272	19,511	1,155				52,301	98
Other		144				5,923				6,067	11
Total	3,002,644	275,342	86,249	283,498	228,253	483,669	361,472	53,662	200,024	4,974,814	9,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

014 Clay County
0084 Central Jr High School of Clay County

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,513	2,542								77,055	266
State	1,356,989	80,925	6,243	189,576	48,590					1,682,323	5,801
Local	23,624			600	32,610	207				57,041	197
Total	1,455,126	83,467	6,243	190,176	81,200	207				1,816,419	6,264

Pooled Expenditures

Federal	9,353	4,202			323	0		0	25,455	39,333	136
State	2,196	38,682	23	9,501	15,938	248,284		0	26,140	340,764	1,175
Local	29,764		1,173	0	21,150	7,637			58,267	117,991	407
Other		79				3,223				3,302	11
Total	41,312	42,963	1,196	9,501	37,411	259,144		0	109,862	501,390	1,729

Combined Direct and Pooled Expenditures

Federal	83,866	6,745			323	0		0	25,455	116,388	401
State	1,359,185	119,607	6,266	199,077	64,528	248,284		0	26,140	2,023,086	6,976
Local	53,388		1,173	600	53,760	7,844			58,267	175,032	604
Other		79				3,223				3,302	11
Total	1,496,439	126,431	7,439	199,677	118,611	259,351		0	109,862	2,317,809	7,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

014 Clay County
0085 Central High School of Clay County

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,979	23,299	4,682				643,199			872,159	1,724
State	2,418,875	240,755	129,452	328,646	254,736	427				3,372,890	6,666
Local	89,102			10,196	76,086	6,537				181,921	360
Local Sch - Public	132,064	1,606		1,606	34,083	15,893				185,253	366
Total	2,841,020	265,660	134,135	340,448	364,905	22,857	643,199			4,612,223	9,115

Pooled Expenditures

Federal	25,227	38,509	24,663		563	0		0	44,415	133,377	264
State	3,914	115,080	475	16,471	83,556	433,213		0	45,610	698,319	1,380
Local	112,260		2,047	0	49,349	13,325			101,666	278,647	551
Other		138				5,623				5,761	11
Total	141,401	153,728	27,186	16,471	133,468	452,161		0	191,690	1,116,105	2,206

Combined Direct and Pooled Expenditures

Federal	226,206	61,808	29,346		563	0	643,199	0	44,415	1,005,536	1,987
State	2,422,789	355,835	129,928	345,117	338,291	433,640		0	45,610	4,071,209	8,046
Local	201,362		2,047	10,196	125,435	19,862			101,666	460,569	910
Local Sch - Public	132,064	1,606		1,606	34,083	15,893				185,253	366
Other		138				5,623				5,761	11
Total	2,982,420	419,388	161,321	356,919	498,373	475,018	643,199	0	191,690	5,728,328	11,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0010 Cleburne County Elementary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,860	14,276	2,543			289	377,668	48,931		639,567	1,950
State	1,573,003	74,998	88,899	156,628	69,433			91,315		2,054,276	6,263
Local	16,681	13,707	9,837	2,702	36,667	517		8,382		88,493	270
Local Sch - Public	10,314	367	1,250	932	6,597	4,641		406		24,507	75
Total	1,795,859	103,347	102,528	160,262	112,698	5,447	377,668	149,034		2,806,843	8,557

Pooled Expenditures

Federal	15,523	48,531	4,755			2,625			28,864	100,298	306
State	56,048	19,600	25,518		37,166	184,260		6,451	61,318	390,361	1,190
Local	10,729	1,487	2,039	352	13,067	9,381			38,832	75,888	231
Other						5,571			629	6,199	19
Total	82,301	69,618	32,312	352	50,233	201,837		6,451	129,643	572,747	1,746

Combined Direct and Pooled Expenditures

Federal	211,384	62,807	7,297			2,914	377,668	48,931	28,864	739,865	2,256
State	1,629,051	94,597	114,417	156,628	106,599	184,260		97,766	61,318	2,444,637	7,453
Local	27,410	15,195	11,876	3,054	49,734	9,898		8,382	38,832	164,381	501
Local Sch - Public	10,314	367	1,250	932	6,597	4,641		406		24,507	75
Other						5,571			629	6,199	19
Total	1,878,159	172,966	134,840	160,614	162,931	207,284	377,668	155,485	129,643	3,379,590	10,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0015 Cleburne County Middle School

PK-12
Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,239	4,977	150		3,234					235,600	873
State	993,288	80,067	84,277	196,968	48,932					1,403,532	5,198
Local	33,114	4,723	266	4,651	20,764	231				63,749	236
Local Sch - Public	15,748	1,268	227	75	3,239	349				20,906	77
Total	1,269,389	91,034	84,920	201,693	76,169	581				1,723,787	6,384

Pooled Expenditures

Federal	18,010	16,918	280		244,945	2,161			25,303	307,618	1,139
State	35,392	20,925	24,191		26,192	151,678			53,753	312,131	1,156
Local	21,299	513	55	606	7,400	7,722			34,041	71,635	265
Other						4,586			551	5,137	19
Total	74,701	38,356	24,527	606	278,537	166,146			113,648	696,521	2,580

Combined Direct and Pooled Expenditures

Federal	245,250	21,895	430		248,179	2,161			25,303	543,218	2,012
State	1,028,680	100,991	108,468	196,968	75,124	151,678			53,753	1,715,662	6,354
Local	54,412	5,236	322	5,256	28,164	7,953			34,041	135,384	501
Local Sch - Public	15,748	1,268	227	75	3,239	349				20,906	77
Other						4,586			551	5,137	19
Total	1,344,090	129,390	109,447	202,299	354,706	166,727			113,648	2,420,308	8,964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0020 Cleburne County High School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,123	372					352,387			504,882	869
State	2,866,551	146,074	90,525	316,228	200,865					3,620,244	6,231
Local	38,595	64,037	1,283	4,726	36,127	3,979				148,747	256
Local Sch - Public	88,443	95,538		3,449	14,497	9,275				211,203	364
Total	3,145,712	306,021	91,808	324,403	251,490	13,254	352,387			4,485,075	7,720

Pooled Expenditures

Federal	12,057	1,265				4,650			54,448	72,420	125
State	102,139	38,175	25,985		107,518	326,388			115,668	715,872	1,232
Local	24,824	6,949	266	615	12,875	16,617			73,252	135,398	233
Other						9,868			1,186	11,053	19
Total	139,020	46,388	26,251	615	120,392	357,522			244,554	934,743	1,609

Combined Direct and Pooled Expenditures

Federal	164,180	1,637				4,650	352,387		54,448	577,302	994
State	2,968,690	184,249	116,510	316,228	308,383	326,388			115,668	4,336,116	7,463
Local	63,419	70,986	1,549	5,341	49,002	20,596			73,252	284,144	489
Local Sch - Public	88,443	95,538		3,449	14,497	9,275				211,203	364
Other						9,868			1,186	11,053	19
Total	3,284,732	352,410	118,059	325,018	371,882	370,776	352,387		244,554	5,419,819	9,328

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0030 Fruithurst Elementary School

PK-12
Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,424	1,177	4,352		589		226,761			328,303	1,440
State	983,364	32,482	45,294	170,232	63,800			92,707		1,387,878	6,087
Local	8,868	41,061	652	2,590	14,853	282		24,267		92,573	406
Local Sch - Public	5,993	1,480	174	1,542	8,927	214		2,980		21,309	93
Total	1,093,648	76,199	50,472	174,365	88,168	496	226,761	119,954		1,830,063	8,027

Pooled Expenditures

Federal	7,563	4,001	8,138		44,580	1,825			19,680	85,788	376
State	35,039	8,489	13,001		34,150	128,083		6,549	41,808	267,120	1,172
Local	5,704	4,456	135	337	5,293	6,521			26,477	48,922	215
Other						3,872			429	4,301	19
Total	48,305	16,946	21,275	337	84,023	140,301		6,549	88,393	406,130	1,781

Combined Direct and Pooled Expenditures

Federal	102,987	5,178	12,491		45,168	1,825	226,761		19,680	414,091	1,816
State	1,018,402	40,970	58,295	170,232	97,950	128,083		99,256	41,808	1,654,998	7,259
Local	14,571	45,517	787	2,928	20,146	6,803		24,267	26,477	141,495	621
Local Sch - Public	5,993	1,480	174	1,542	8,927	214		2,980		21,309	93
Other						3,872			429	4,301	19
Total	1,141,954	93,145	71,747	174,702	172,191	140,797	226,761	126,503	88,393	2,236,194	9,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0040 Pleasant Grove Elementary School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,742	1,261	937				221,557			318,497	1,373
State	949,832	78,892	41,094	171,690	52,346			92,413		1,386,267	5,975
Local	13,689	1,618	3,302	1,389	23,330	313		6,945		50,585	218
Local Sch - Public	11,424		0	1,068	11,054	108		83		23,737	102
Total	1,069,686	81,771	45,333	174,147	86,730	421	221,557	99,441		1,779,085	7,668

Pooled Expenditures

Federal	7,509	4,288	1,753			1,857			20,055	35,461	153
State	33,844	20,618	11,796		28,019	130,330		6,529	42,604	273,740	1,180
Local	8,805	176	684	181	8,314	6,635			26,981	51,776	223
Other						3,940			437	4,377	19
Total	50,157	25,081	14,233	181	36,333	142,763		6,529	90,077	365,354	1,575

Combined Direct and Pooled Expenditures

Federal	102,251	5,549	2,690			1,857	221,557		20,055	353,958	1,526
State	983,676	99,509	52,889	171,690	80,365	130,330		98,942	42,604	1,660,006	7,155
Local	22,493	1,793	3,986	1,570	31,645	6,948		6,945	26,981	102,361	441
Local Sch - Public	11,424		0	1,068	11,054	108		83		23,737	102
Other						3,940			437	4,377	19
Total	1,119,844	106,852	59,565	174,328	123,064	143,184	221,557	105,970	90,077	2,144,439	9,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0045 Ranburne Elementary School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,905	1,420	695							199,019	522
State	1,706,605	38,089	94,150	152,172	91,416			95,767		2,178,200	5,717
Local	22,483	59,638	487	3,085	14,195	250		24,375		124,513	327
Local Sch - Public	12,811	0	40	2,045	9,382	0		38		24,316	64
Total	1,938,804	99,147	95,373	157,303	114,993	250		120,180		2,526,048	6,630

Pooled Expenditures

Federal	15,606	4,826	1,300			3,050			33,831	58,612	154
State	60,809	9,954	27,026		48,932	214,034		6,766	71,869	439,390	1,153
Local	14,461	6,471	101	402	5,059	10,897			45,515	82,905	218
Other						6,471			737	7,208	19
Total	90,876	21,251	28,426	402	53,991	234,451		6,766	151,952	588,115	1,544

Combined Direct and Pooled Expenditures

Federal	212,511	6,245	1,995			3,050			33,831	257,632	676
State	1,767,414	48,043	121,176	152,172	140,348	214,034		102,533	71,869	2,617,590	6,870
Local	36,944	66,109	588	3,487	19,254	11,147		24,375	45,515	207,418	544
Local Sch - Public	12,811	0	40	2,045	9,382	0		38		24,316	64
Other						6,471			737	7,208	19
Total	2,029,679	120,398	123,799	157,704	168,984	234,701		126,945	151,952	3,114,163	8,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

015 Cleburne County
0050 Ranburne High School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,393	1,574			36		488,105			578,108	1,114
State	2,137,470	129,208	88,377	322,415	133,634					2,811,104	5,416
Local	24,431	2,470		3,342	78,962	581				109,786	212
Local Sch - Public	97,940	435	0	3,572	16,307	17,137				135,393	261
Other						384				384	1
Total	2,348,234	133,687	88,377	329,330	228,940	18,102	488,105			3,634,775	7,003

Pooled Expenditures

Federal	7,006	5,350			2,757	4,154			48,638	67,905	131
State	76,161	33,767	25,368		71,531	291,558			103,325	601,710	1,159
Local	15,714	268		435	28,140	14,844			65,435	124,836	241
Other						8,815			1,059	9,874	19
Total	98,881	39,386	25,368	435	102,427	319,370			218,457	804,325	1,550

Combined Direct and Pooled Expenditures

Federal	95,398	6,924			2,793	4,154	488,105		48,638	646,013	1,245
State	2,213,631	162,975	113,745	322,415	205,165	291,558			103,325	3,412,814	6,576
Local	40,146	2,738		3,778	107,101	15,424			65,435	234,622	452
Local Sch - Public	97,940	435	0	3,572	16,307	17,137				135,393	261
Other						9,199			1,059	10,258	20
Total	2,447,115	173,073	113,745	329,765	331,367	337,472	488,105		218,457	4,439,100	8,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

016 Coffee County
0020 Kinston School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,961	54,839	8,739	790	41,626	1,823	273,483	17,164	10,999	536,423	1,010
State	2,366,846	199,023	112,749	302,396	211,354	113,114		92,023		3,397,504	6,398
Local	24,287	0	0	1,116	53,558	3,869		1,672		84,502	159
Local Sch - Public	188,780	39,460	3,208	7,719	41,137	60				280,365	528
Other	443									443	1
Total	2,707,317	293,322	124,696	312,022	347,674	118,866	273,483	110,858	10,999	4,299,236	8,096

Pooled Expenditures

Federal	147,748	97,192	62,194		10,004	45		777	31,753	349,713	659
State	87,637	6,513	104,918		68,557	77,432		911	108,677	454,645	856
Local	16,315	0	0	83	16,127	18,687		2,438	107,238	160,889	303
Other	1,059				4,475					5,535	10
Total	252,759	103,705	167,112	83	99,164	96,163		4,126	247,669	970,781	1,828

Combined Direct and Pooled Expenditures

Federal	274,708	152,031	70,933	790	51,630	1,868	273,483	17,941	42,752	886,136	1,669
State	2,454,483	205,536	217,667	302,396	279,911	190,545		92,934	108,677	3,852,149	7,255
Local	40,602	0	0	1,199	69,685	22,556		4,110	107,238	245,390	462
Local Sch - Public	188,780	39,460	3,208	7,719	41,137	60				280,365	528
Other	1,502				4,475					5,977	11
Total	2,960,075	397,027	291,808	312,105	446,838	215,029	273,483	114,985	258,668	5,270,017	9,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

016 Coffee County
0035 New Brockton Elementary School

PK-12
Enrollment
682

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,173	13,946	1,035	51,648	10,242	3,269	356,227	35,772		617,313	905
State	2,379,011	176,828	112,495	215,917	190,897	352,847		208,487		3,636,482	5,332
Local	20,595	0	0	930	225,949	418		1,956		249,848	366
Local Sch - Public	121,128	25,312	45	2,297	1,382	631				150,796	221
Other	369									369	1
Total	2,666,277	216,086	113,575	270,792	428,471	357,164	356,227	246,216		4,654,808	6,825

Pooled Expenditures

Federal	168,942	24,716	7,368		2,462	58		1,620	39,986	245,152	359
State	88,087	5,787	104,682		61,922	99,451		2,064	136,852	498,845	731
Local	13,835	0	0	69	68,038	24,001		2,853	135,041	243,836	358
Other	883				5,636					6,519	10
Total	271,747	30,503	112,050	69	138,057	123,509		6,536	311,879	994,352	1,458

Combined Direct and Pooled Expenditures

Federal	314,116	38,662	8,404	51,648	12,704	3,327	356,227	37,392	39,986	862,465	1,265
State	2,467,099	182,615	217,177	215,917	252,819	452,298		210,551	136,852	4,135,327	6,064
Local	34,430	0	0	999	293,987	24,419		4,809	135,041	493,685	724
Local Sch - Public	121,128	25,312	45	2,297	1,382	631				150,796	221
Other	1,252				5,636					6,887	10
Total	2,938,024	246,589	225,626	270,862	566,528	480,674	356,227	252,752	311,879	5,649,159	8,283

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

016 Coffee County
0040 New Brockton High School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,340	14,340	1,420	54,678	33,838	1,360	281,593			453,570	986
State	1,876,856	115,370	102,219	277,379	334,645	14,141				2,720,610	5,914
Local	26,178	39	46	1,506	59,934	5,738				93,441	203
Local Sch - Public	56,507	47,182		10,081	20,996	80				134,846	293
Other	332									332	1
Total	2,026,214	176,931	103,685	343,644	449,413	21,320	281,593			3,402,800	7,397

Pooled Expenditures

Federal	77,202	25,416	10,105		8,132	39			28,473	149,367	325
State	69,494	3,776	95,120		108,549	67,078			97,449	441,466	960
Local	17,585	123	49	112	18,047	16,188			96,159	148,264	322
Other	794				4,013					4,808	10
Total	165,076	29,315	105,274	112	138,742	83,305			222,081	743,905	1,617

Combined Direct and Pooled Expenditures

Federal	143,543	39,756	11,525	54,678	41,970	1,399	281,593		28,473	602,937	1,311
State	1,946,351	119,145	197,338	277,379	443,194	81,220			97,449	3,162,076	6,874
Local	43,763	162	95	1,618	77,982	21,927			96,159	241,705	525
Local Sch - Public	56,507	47,182		10,081	20,996	80				134,846	293
Other	1,126				4,013					5,139	11
Total	2,191,289	206,246	208,959	343,756	588,155	104,626	281,593		222,081	4,146,705	9,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

016 Coffee County
0060 Zion Chapel High School

PK-12
Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,014	28,613	2,003		50,287	236	426,908	29,055		650,115	819
State	3,456,537	281,600	114,912	398,469	293,845	255,099		197,402		4,997,863	6,295
Local	6,859	2,161	2,503	1,348	87,622	10,540		1,212		112,244	141
Local Sch - Public	153,588	20,391	5,706	8,330	17,419	407				205,840	259
Other	701									701	1
Total	3,730,699	332,764	125,124	408,146	449,172	266,282	426,908	227,669		5,966,764	7,515

Pooled Expenditures

Federal	131,518	50,710	14,253		12,086	67		1,316	46,980	256,930	324
State	127,985	9,215	106,931		95,315	115,783		1,954	160,791	617,974	778
Local	4,607	6,816	2,651	100	26,385	27,942		1,767	158,662	228,931	288
Other	1,677				6,622					8,299	10
Total	265,788	66,742	123,835	100	140,407	143,792		5,037	366,434	1,112,135	1,401

Combined Direct and Pooled Expenditures

Federal	244,533	79,323	16,256		62,372	303	426,908	30,370	46,980	907,046	1,142
State	3,584,522	290,815	221,843	398,469	389,159	370,881		199,357	160,791	5,615,837	7,073
Local	11,466	8,977	5,154	1,448	114,006	38,482		2,979	158,662	341,175	430
Local Sch - Public	153,588	20,391	5,706	8,330	17,419	407				205,840	259
Other	2,378				6,622					9,000	11
Total	3,996,487	399,506	248,959	408,247	589,579	410,074	426,908	232,706	366,434	7,078,898	8,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0040 Cherokee Elementary School

PK-12
Enrollment
309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,681	39,647	61,157				313,193	4,988		576,666	1,866
State	1,463,593	38,045	182,173	168,675	123,157			190,162		2,165,806	7,009
Local	74,555	461		5,123	34,002	1,538		279		115,957	375
Local Sch - Public	27,474		3,821	11,867	5,335					48,497	157
Total	1,723,303	78,153	247,152	185,664	162,494	1,538	313,193	195,429		2,906,926	9,408

Pooled Expenditures

Federal	88,101	204,178	88,297			14,298			14,814	409,688	1,326
State	41,531	32,022	8,830		38,191	174,458			7,161	302,192	978
Local	4,850	4,672		23	46,763	5,109		63	108,651	170,130	551
Total	134,482	240,872	97,127	23	84,954	193,865		63	130,626	882,011	2,854

Combined Direct and Pooled Expenditures

Federal	245,781	243,824	149,454			14,298	313,193	4,988	14,814	986,354	3,192
State	1,505,125	70,067	191,003	168,675	161,348	174,458		190,162	7,161	2,467,998	7,987
Local	79,405	5,133		5,145	80,765	6,647		342	108,651	286,088	926
Local Sch - Public	27,474		3,821	11,867	5,335					48,497	157
Total	1,857,784	319,024	344,279	185,686	247,448	195,403	313,193	195,492	130,626	3,788,937	12,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0060 Cherokee High School

PK-12
Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,711				0		203,360			288,072	1,231
State	1,121,724	104,364	86,637	241,962	141,576	33,337				1,729,601	7,391
Local	396,314	0		55,003	108,096	1,786				561,199	2,398
Local Sch - Public	53,570	10,374	2,824	12,577	18,817	2,285				100,448	429
Total	1,656,320	114,738	89,461	309,543	268,490	37,407	203,360			2,679,319	11,450

Pooled Expenditures

Federal	47,331					10,828			12,249	70,408	301
State	31,830	87,840	4,199		43,903	132,114			5,921	305,807	1,307
Local	25,779	0		242	148,666	3,869			89,838	268,394	1,147
Total	104,940	87,840	4,199	242	192,569	146,810			108,009	644,609	2,755

Combined Direct and Pooled Expenditures

Federal	132,042				0	10,828	203,360		12,249	358,479	1,532
State	1,153,554	192,205	90,836	241,962	185,479	165,450			5,921	2,035,408	8,698
Local	422,093	0		55,245	256,762	5,655			89,838	829,593	3,545
Local Sch - Public	53,570	10,374	2,824	12,577	18,817	2,285				100,448	429
Total	1,761,260	202,579	93,660	309,784	461,059	184,218	203,360		108,009	3,323,928	14,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0070 Colbert County High School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,353				0		295,874			430,226	1,042
State	1,667,212	109,527	83,271	281,700	195,556	47,027				2,384,293	5,773
Local	658,640	2,243		58,042	78,212	4,678				801,814	1,941
Local Sch - Public	101,945	339	4,743	5,066	19,267	3,065				134,424	325
Total	2,562,150	112,109	88,014	344,807	293,035	54,770	295,874			3,750,758	9,082

Pooled Expenditures

Federal	75,067					19,110			21,620	115,797	280
State	47,309	92,186	4,036		60,642	233,175			10,450	447,798	1,084
Local	42,843	22,747		255	107,566	6,828			158,561	338,800	820
Total	165,219	114,933	4,036	255	168,208	259,114			190,631	902,395	2,185

Combined Direct and Pooled Expenditures

Federal	209,419				0	19,110	295,874		21,620	546,023	1,322
State	1,714,521	201,713	87,307	281,700	256,198	280,202			10,450	2,832,092	6,857
Local	701,482	24,990		58,297	185,778	11,507			158,561	1,140,615	2,762
Local Sch - Public	101,945	339	4,743	5,066	19,267	3,065				134,424	325
Total	2,727,368	227,042	92,050	345,062	461,243	313,884	295,874		190,631	4,653,154	11,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0075 Colbert Heights Elementary School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,403	39,377	35,682	34,478			426,399	68,456		663,796	1,284
State	2,139,904	37,024	131,069	157,987	125,726			277,995		2,869,705	5,551
Local	127,777	497		5,703	51,812	945		1,131		187,866	363
Local Sch - Public	92,545		6,018	1,999	18,734	15				119,311	231
Total	2,419,629	76,899	172,769	200,167	196,272	960	426,399	347,582		3,840,678	7,429

Pooled Expenditures

Federal	33,190	202,789	51,517			23,923			24,237	335,656	649
State	60,722	31,162	6,353		38,988	291,892			11,715	440,832	853
Local	8,312	5,045		25	71,258	8,548		256	177,757	271,201	525
Total	102,224	238,997	57,870	25	110,246	324,363		256	213,709	1,047,689	2,026

Combined Direct and Pooled Expenditures

Federal	92,593	242,167	87,199	34,478		23,923	426,399	68,456	24,237	999,452	1,933
State	2,200,626	68,186	137,422	157,987	164,714	291,892		277,995	11,715	3,310,537	6,403
Local	136,089	5,543		5,728	123,070	9,493		1,387	177,757	459,067	888
Local Sch - Public	92,545		6,018	1,999	18,734	15				119,311	231
Total	2,521,853	315,896	230,639	200,192	306,518	325,323	426,399	347,837	213,709	4,888,367	9,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0080 Colbert Heights High School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,949				0		316,821			355,770	767
State	2,081,061	108,559	85,944	171,646	160,671	32,152				2,640,033	5,690
Local	294,487	0	25	145,581	175,142	2,441				617,677	1,331
Local Sch - Public	109,174	27,978	7,499	8,889	21,343	2,994				177,878	383
Total	2,523,671	136,538	93,468	326,117	357,156	37,587	316,821			3,791,358	8,171

Pooled Expenditures

Federal	21,762					21,470			24,289	67,522	146
State	59,052	91,371	4,166		49,824	261,969			11,741	478,123	1,030
Local	19,156	0	9,868	640	240,875	7,672			178,141	456,350	984
Total	99,970	91,371	14,033	640	290,699	291,111			214,171	1,001,995	2,159

Combined Direct and Pooled Expenditures

Federal	60,711				0	21,470	316,821		24,289	423,292	912
State	2,140,113	199,930	90,109	171,646	210,495	294,121			11,741	3,118,156	6,720
Local	313,643	0	9,893	146,221	416,017	10,113			178,141	1,074,027	2,315
Local Sch - Public	109,174	27,978	7,499	8,889	21,343	2,994				177,878	383
Total	2,623,641	227,909	107,501	326,757	647,854	328,698	316,821		214,171	4,793,352	10,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0090 Hatton Elementary School

PK-12
Enrollment
233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,960	1,517	37,731				244,157	3,151		357,515	1,534
State	1,111,365	33,323	100,363	112,345	143,685			97,253		1,598,334	6,860
Local	109,636	33,909		52,515	25,815	57		108		222,040	953
Local Sch - Public	46,765		4,138	8,277	9,121			600		68,901	296
Total	1,338,726	68,748	142,231	173,137	178,622	57	244,157	101,112		2,246,791	9,643

Pooled Expenditures

Federal	39,647	7,811	54,475			10,781			11,255	123,969	532
State	31,536	28,047	4,865		44,557	131,549			5,440	245,994	1,056
Local	7,132	343,931		231	35,504	3,852		24	82,544	473,218	2,031
Total	78,315	379,789	59,340	231	80,061	146,183		24	99,239	843,181	3,619

Combined Direct and Pooled Expenditures

Federal	110,607	9,327	92,206			10,781	244,157	3,151	11,255	481,485	2,066
State	1,142,901	61,370	105,227	112,345	188,242	131,549		97,253	5,440	1,844,328	7,916
Local	116,768	377,840		52,746	61,319	3,909		132	82,544	695,258	2,984
Local Sch - Public	46,765		4,138	8,277	9,121			600		68,901	296
Total	1,417,042	448,537	201,571	173,368	258,682	146,239	244,157	101,136	99,239	3,089,972	13,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0110 Leighton Elementary School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,797	422	13,890				331,690	31,655		542,455	1,413
State	1,583,546	33,598	149,813	103,737	88,922	33,526		282,365		2,275,508	5,926
Local	273,563	34,187	338	50,509	43,816	37,216		65,524		505,154	1,316
Local Sch - Public	34,121	506	5,515	16,365	5,460					61,968	161
Total	2,056,028	68,714	169,556	170,611	138,199	70,743	331,690	379,544		3,385,084	8,815

Pooled Expenditures

Federal	92,077	2,173	20,055			17,769			16,751	148,825	388
State	44,935	28,279	7,261		27,575	216,802			8,097	332,949	867
Local	17,795	346,754	133,410	222	60,261	6,349		14,807	122,856	702,453	1,829
Total	154,807	377,206	160,726	222	87,836	240,919		14,807	147,704	1,184,227	3,084

Combined Direct and Pooled Expenditures

Federal	256,874	2,595	33,945			17,769	331,690	31,655	16,751	691,279	1,800
State	1,628,481	61,877	157,074	103,737	116,497	250,328		282,365	8,097	2,608,457	6,793
Local	291,358	380,941	133,748	50,731	104,078	43,565		80,330	122,856	1,207,607	3,145
Local Sch - Public	34,121	506	5,515	16,365	5,460					61,968	161
Total	2,210,835	445,920	330,282	170,833	226,035	311,662	331,690	394,351	147,704	4,569,311	11,899

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

017 Colbert County
0140 New Bethel Elementary School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,780	324	3,486				174,248	9,795		237,632	1,432
State	717,029	38,782	86,405	142,784	54,041	22,859		117,720		1,179,619	7,106
Local	62,449	0	0	1,459	16,798	176		477		81,358	490
Local Sch - Public	22,583		2,233	2,690	8,829					36,335	219
Total	851,841	39,106	92,123	146,933	79,668	23,035	174,248	127,992		1,534,945	9,247

Pooled Expenditures

Federal	27,813	1,669	5,033			7,681			7,747	49,943	301
State	20,347	32,642	4,188		16,758	93,722			3,745	171,401	1,033
Local	4,062	0	0	6	23,102	2,745		108	56,821	86,844	523
Total	52,222	34,310	9,221	6	39,861	104,147		108	68,313	308,188	1,857

Combined Direct and Pooled Expenditures

Federal	77,593	1,993	8,518			7,681	174,248	9,795	7,747	287,576	1,732
State	737,375	71,423	90,593	142,784	70,799	116,580		117,720	3,745	1,351,020	8,139
Local	66,511	0	0	1,465	39,900	2,921		585	56,821	168,202	1,013
Local Sch - Public	22,583		2,233	2,690	8,829					36,335	219
Total	904,063	73,416	101,344	146,939	119,529	127,182	174,248	128,100	68,313	1,843,133	11,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0010 Conecuh County Junior High School

Financial Statement Not Approved

PK-12
Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0020 Evergreen Elementary School

Financial Statement Not Approved

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0035 Hillcrest High School

Financial Statement Not Approved

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0040 Lyeffion Junior High School

Financial Statement Not Approved

PK-12
Enrollment
157

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0050 Thurgood Marshall Middle School

Financial Statement Not Approved

PK-12
Enrollment
175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0070 Repton Junior High School

Financial Statement Not Approved

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

018 Conecuh County
0090 Genesis Innovative School

Financial Statement Not Approved

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State										0	0
Local										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

019 Coosa County
0003 Central Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	270,784	13,017	22,844		0			11,943		318,588	719
State	2,123,061	66,792	85,853	263,843	126,415	0		2,917		2,668,881	6,025
Local	20,233		744	1,200	6,355	478				29,010	65
Local Sch - Public	41,889	639	10,406	4,283	11,394	1,001				69,611	157
Total	2,455,966	80,448	119,847	269,326	144,165	1,478		14,860		3,086,090	6,966

Pooled Expenditures

Federal	183,196	56,365	94,009		0				76,065	409,635	925
State	29,180	46,628	2,310		189,276	551,948			193,948	1,013,290	2,287
Local	15		231		5,866	0			163,346	169,458	383
Other	1,587				5,820	9,419			9,130	25,956	59
Total	213,978	102,993	96,549		200,962	561,367			442,490	1,618,340	3,653

Combined Direct and Pooled Expenditures

Federal	453,980	69,382	116,853		0			11,943	76,065	728,224	1,644
State	2,152,241	113,420	88,162	263,843	315,691	551,948		2,917	193,948	3,682,171	8,312
Local	20,248		975	1,200	12,221	478			163,346	198,468	448
Local Sch - Public	41,889	639	10,406	4,283	11,394	1,001				69,611	157
Other	1,587				5,820	9,419			9,130	25,956	59
Total	2,669,945	183,441	216,396	269,326	345,127	562,846		14,860	442,490	4,704,430	10,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

019 Coosa County
0005 Central High School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,414	2,185	9,376		18,210	0	575,655			751,839	2,142
State	1,699,507	102,670	84,038	300,491	106,208				715	2,293,628	6,535
Local	105,871		1,774	1,200	15,627	1,766				126,238	360
Local Sch - Public	97,143	598	6,530	4,930	22,366	3,889				135,455	386
Total	2,048,935	105,453	101,717	306,621	162,410	5,655	575,655		715	3,307,160	9,422

Pooled Expenditures

Federal	99,055	9,462	38,583		54,575				60,405	262,079	747
State	23,359	71,675	2,261		159,021	437,323			154,017	847,655	2,415
Local	78		551		14,423	0			129,716	144,768	412
Other	1,260				4,622	7,463			7,250	20,595	59
Total	123,752	81,136	41,394		232,641	444,785			351,389	1,275,098	3,633

Combined Direct and Pooled Expenditures

Federal	245,469	11,647	47,958		72,785	0	575,655		60,405	1,013,918	2,889
State	1,722,865	174,344	86,298	300,491	265,228	437,323			154,732	3,141,282	8,950
Local	105,949		2,325	1,200	30,050	1,766			129,716	271,006	772
Local Sch - Public	97,143	598	6,530	4,930	22,366	3,889				135,455	386
Other	1,260				4,622	7,463			7,250	20,595	59
Total	2,172,687	186,589	143,111	306,621	395,051	450,440	575,655		352,103	4,582,257	13,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0030 Fleeta School

PK-12
Enrollment
198

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,289	698	3,025		875		122,555			286,442	1,447
State	860,477	83,619	44,174	148,932	39,841			100,912		1,277,956	6,454
Local	8,139	1,038	0	18,829	51,572			61		79,638	402
Local Sch - Public	13,656	119	0	3,604	7,835	0				25,214	127
Total	1,041,561	85,473	47,199	171,365	100,122	0	122,555	100,973		1,669,250	8,431

Pooled Expenditures

Federal	39,325	11,197	14,936		4,867	606		5,318	10,037	86,286	436
State	14,070	11,247	781	3,936	15,102	131,324		24,551	43,857	244,869	1,237
Local	9,806	2,302	0	5,613	25,413	1,704			25,315	70,152	354
Other					1,396					1,396	7
Total	63,201	24,746	15,717	9,549	46,778	133,634		29,869	79,208	402,703	2,034

Combined Direct and Pooled Expenditures

Federal	198,614	11,894	17,961		5,742	606	122,555	5,318	10,037	372,727	1,882
State	874,547	94,866	44,956	152,869	54,944	131,324		125,464	43,857	1,522,826	7,691
Local	17,945	3,340	0	24,442	76,984	1,704		61	25,315	149,790	757
Local Sch - Public	13,656	119	0	3,604	7,835	0				25,214	127
Other					1,396					1,396	7
Total	1,104,763	110,219	62,917	180,915	146,900	133,634	122,555	130,843	79,208	2,071,953	10,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0040 Florala High School

PK-12
Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	229,620	695	1,414		1,221		167,862			400,812	1,643
State	1,000,098	87,889	84,138	198,902	155,429					1,526,456	6,256
Local	1,999	3,209	0	1,419	86,596					93,223	382
Local Sch - Public	57,792		128	1,327	35,229	5,819				100,296	411
Total	1,289,509	91,793	85,680	201,648	278,475	5,819	167,862			2,120,787	8,692

Pooled Expenditures

Federal	56,689	11,155	6,979		6,795	746		0	13,530	95,894	393
State	16,353	11,821	1,489	5,257	58,916	161,834			59,122	314,792	1,290
Local	2,408	7,118	0	423	42,671	2,100			34,126	88,846	364
Other					1,882					1,882	8
Total	75,450	30,094	8,468	5,680	110,264	164,680		0	106,778	501,414	2,055

Combined Direct and Pooled Expenditures

Federal	286,309	11,850	8,393		8,016	746	167,862	0	13,530	496,706	2,036
State	1,016,451	99,710	85,627	204,159	214,345	161,834			59,122	1,841,248	7,546
Local	4,407	10,327	0	1,842	129,267	2,100			34,126	182,069	746
Local Sch - Public	57,792		128	1,327	35,229	5,819				100,296	411
Other					1,882					1,882	8
Total	1,364,959	121,887	94,148	207,328	388,740	170,499	167,862	0	106,778	2,622,201	10,747

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0050 Pleasant Home School

PK-12
Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,990	1,190	100		2,031		195,920			405,231	787
State	2,392,384	169,091	91,230	323,616	216,956	2,584		123,946		3,319,806	6,446
Local	2,301	148	0	2,395	106,443			345		111,632	217
Local Sch - Public	77,420	791		4,498	22,504	6,430		831		112,475	218
Total	2,678,094	171,221	91,330	330,509	347,934	9,013	195,920	125,122		3,949,143	7,668

Pooled Expenditures

Federal	50,855	19,100	494		11,297	1,575		6,257	27,448	117,026	227
State	39,119	22,742	1,614	8,553	82,239	341,576		30,155	119,940	645,939	1,254
Local	2,772	329	0	714	52,451	4,432			69,230	129,928	252
Other					3,817					3,817	7
Total	92,746	42,171	2,108	9,267	149,805	347,583		36,412	216,619	896,710	1,741

Combined Direct and Pooled Expenditures

Federal	256,845	20,290	594		13,328	1,575	195,920	6,257	27,448	522,257	1,014
State	2,431,503	191,834	92,844	332,169	299,195	344,160		154,101	119,940	3,965,745	7,700
Local	5,072	477	0	3,109	158,895	4,432		345	69,230	241,560	469
Local Sch - Public	77,420	791		4,498	22,504	6,430		831		112,475	218
Other					3,817					3,817	7
Total	2,770,840	213,392	93,437	339,776	497,739	356,596	195,920	161,534	216,619	4,845,853	9,409

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0060 Red Level High School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,746	1,181	0		1,560		246,415			502,900	2,036
State	1,281,760	106,584	87,336	245,294	124,415	3,040				1,848,429	7,484
Local	24,118	0	0	3,211	41,287					68,616	278
Local Sch - Public	71,480	750	476	4,598	34,957	3,088				115,350	467
Total	1,631,104	108,515	87,812	253,104	202,219	6,127	246,415			2,535,296	10,264

Pooled Expenditures

Federal	62,645	18,949	0		8,676	755		0	13,696	104,722	424
State	20,959	14,335	1,545	6,483	47,160	163,824			59,849	314,156	1,272
Local	29,057	0	0	957	20,345	2,126			34,545	87,030	352
Other					1,905					1,905	8
Total	112,660	33,285	1,545	7,440	78,086	166,705		0	108,091	507,812	2,056

Combined Direct and Pooled Expenditures

Federal	316,390	20,130	0		10,236	755	246,415	0	13,696	607,623	2,460
State	1,302,719	120,919	88,881	251,777	171,575	166,864			59,849	2,162,585	8,755
Local	53,175	0	0	4,169	61,631	2,126			34,545	155,646	630
Local Sch - Public	71,480	750	476	4,598	34,957	3,088				115,350	467
Other					1,905					1,905	8
Total	1,743,765	141,799	89,357	260,544	280,305	172,832	246,415	0	108,091	3,043,108	12,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0065 Red Level Elementary School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	114,466	1,015	1,023		1,818					118,321	371
State	1,438,254	123,268	90,683	142,192	62,852			217,286		2,074,536	6,503
Local	2,737		0	12,925	29,636					45,298	142
Local Sch - Public	5,398	113		3,845	3,829					13,184	41
Total	1,560,855	124,396	91,706	158,962	98,135			217,286		2,251,339	7,057

Pooled Expenditures

Federal	28,259	16,286	5,050		10,111	976		12,201	15,526	88,409	277
State	23,518	16,579	1,604	3,758	23,825	211,578		52,864	67,845	401,571	1,259
Local	3,297		0	3,853	14,604	2,745			39,161	63,660	200
Other					2,159					2,159	7
Total	55,074	32,866	6,655	7,611	50,699	215,299		65,065	122,532	555,800	1,742

Combined Direct and Pooled Expenditures

Federal	142,725	17,301	6,073		11,928	976		12,201	15,526	206,730	648
State	1,461,772	139,847	92,287	145,950	86,677	211,578		270,150	67,845	2,476,107	7,762
Local	6,034		0	16,778	44,240	2,745			39,161	108,958	342
Local Sch - Public	5,398	113		3,845	3,829					13,184	41
Other					2,159					2,159	7
Total	1,615,929	157,261	98,360	166,573	148,834	215,299		282,351	122,532	2,807,139	8,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0070 Straughn Elementary School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,069	3,480	1,243		771					152,562	254
State	2,844,145	121,046	103,894	241,394	121,003			197,957		3,629,438	6,039
Local	5,210	0	0	2,372	38,438					46,020	77
Local Sch - Public	5,871	14,540	4,836	4,503	19,782			1,799		51,331	85
Total	3,002,295	139,066	109,973	248,269	179,993			199,756		3,879,352	6,455

Pooled Expenditures

Federal	36,308	55,859	6,136		4,288	1,838		13,452	30,942	148,823	248
State	46,506	16,280	1,838	6,380	45,867	398,616		48,161	135,205	698,854	1,163
Local	6,277	0	0	707	18,941	5,172			78,041	109,138	182
Other					4,303					4,303	7
Total	89,091	72,139	7,974	7,087	73,399	405,626		61,613	244,189	961,119	1,599

Combined Direct and Pooled Expenditures

Federal	183,377	59,339	7,379		5,059	1,838		13,452	30,942	301,386	501
State	2,890,652	137,326	105,732	247,774	166,869	398,616		246,118	135,205	4,328,293	7,202
Local	11,486	0	0	3,079	57,379	5,172			78,041	155,158	258
Local Sch - Public	5,871	14,540	4,836	4,503	19,782			1,799		51,331	85
Other					4,303					4,303	7
Total	3,091,386	211,205	117,947	255,356	253,393	405,626		261,369	244,189	4,840,471	8,054

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0075 Straughn Middle School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,154	1,793	1,099		1,375		372,053			491,475	1,781
State	1,053,038	101,761	93,722	201,414	74,498					1,524,433	5,523
Local	8,560		0	11,662	64,534					84,756	307
Local Sch - Public	9,867	122	0	4,090	20,412	113				34,603	125
Total	1,186,620	103,676	94,821	217,165	160,819	113	372,053			2,135,267	7,736

Pooled Expenditures

Federal	28,429	28,784	5,426		7,650	844		0	15,304	86,437	313
State	17,219	13,687	1,658	5,323	28,239	183,058			66,876	316,060	1,145
Local	10,313		0	3,477	31,800	2,375			38,601	86,566	314
Other					2,129					2,129	8
Total	55,961	42,470	7,084	8,800	69,817	186,277		0	120,781	491,191	1,780

Combined Direct and Pooled Expenditures

Federal	143,584	30,577	6,525		9,025	844	372,053	0	15,304	577,912	2,094
State	1,070,257	115,447	95,380	206,737	102,737	183,058			66,876	1,840,492	6,668
Local	18,873		0	15,138	96,334	2,375			38,601	171,322	621
Local Sch - Public	9,867	122	0	4,090	20,412	113				34,603	125
Other					2,129					2,129	8
Total	1,242,581	146,147	101,904	225,965	230,636	186,390	372,053	0	120,781	2,626,458	9,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0080 Straughn High School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,691	2,719	2,707		2,000		147,021			301,138	764
State	1,935,452	104,788	92,581	223,628	184,446	3,627				2,544,522	6,458
Local	6,961	143	0	2,197	115,997					125,297	318
Local Sch - Public	108,705	4,291	173	6,556	30,026	6,290				156,041	396
Total	2,197,809	111,941	95,461	232,381	332,469	9,917	147,021			3,126,998	7,937

Pooled Expenditures

Federal	36,215	43,637	13,366		11,125	1,205		0	21,848	127,395	323
State	31,648	14,094	1,638	5,910	69,916	261,322			95,468	479,995	1,218
Local	8,387	316	0	655	57,159	3,391			55,105	125,012	317
Other					3,039					3,039	8
Total	76,250	58,047	15,003	6,565	141,238	265,918		0	172,420	735,441	1,867

Combined Direct and Pooled Expenditures

Federal	182,906	46,355	16,073		13,125	1,205	147,021	0	21,848	428,532	1,088
State	1,967,100	118,882	94,219	229,539	254,361	264,950			95,468	3,024,517	7,676
Local	15,348	459	0	2,851	173,156	3,391			55,105	250,309	635
Local Sch - Public	108,705	4,291	173	6,556	30,026	6,290				156,041	396
Other					3,039					3,039	8
Total	2,274,059	169,987	110,464	238,946	473,707	275,835	147,021	0	172,420	3,862,439	9,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

020 Covington County
0090 WS Harlan Elementary School

PK-12
Enrollment
262

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,241	996	500		527		166,072			307,336	1,173
State	1,306,076	114,098	86,008	157,865	130,572			100,273		1,894,891	7,232
Local	3,782	0	0	15,113	22,714					41,609	159
Local Sch - Public	10,946			1,352	2,565	0		0		14,863	57
Total	1,460,045	115,095	86,508	174,329	156,378	0	166,072	100,273		2,258,700	8,621

Pooled Expenditures

Federal	34,376	15,993	2,469		2,930	801		5,005	13,641	75,215	287
State	21,356	15,346	1,522	4,172	49,494	173,773		24,396	59,607	349,666	1,335
Local	4,557	0	0	4,505	11,193	2,255			34,405	56,915	217
Other					1,897					1,897	7
Total	60,289	31,339	3,990	8,678	65,514	176,829		29,401	107,653	483,692	1,846

Combined Direct and Pooled Expenditures

Federal	173,617	16,990	2,969		3,456	801	166,072	5,005	13,641	382,551	1,460
State	1,327,432	129,444	87,529	162,037	180,066	173,773		124,669	59,607	2,244,557	8,567
Local	8,339	0	0	19,618	33,907	2,255			34,405	98,524	376
Local Sch - Public	10,946			1,352	2,565	0		0		14,863	57
Other					1,897					1,897	7
Total	1,520,334	146,434	90,498	183,007	221,892	176,829	166,072	129,674	107,653	2,742,392	10,467

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

021 Crenshaw County
0010 Brantley High School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	263,586	5,259	2,530				242,039		1,221	514,634	950
State	2,713,305	170,826	94,613	292,794	157,212	230,454		121,644		3,780,848	6,976
Local	3,641	2,825	7,475	1,118	134,049	986		1,421	618	152,133	281
Local Sch - Public	72,190	39,091	999	6,451	24,455	7,047				150,233	277
Total	3,052,721	218,001	105,617	300,363	315,716	238,487	242,039	123,065	1,839	4,597,848	8,483

Pooled Expenditures

Federal	90,918	27,573	115,446		11,860				60,799	306,596	566
State	128,742	11,297	3,276	24,167	120,156	73,778		98	109,471	470,987	869
Local	27,912	12,445	432	80	24,961			709	119,659	186,199	344
Other					2,156	6,164				8,320	15
Total	247,572	51,315	119,155	24,247	159,132	79,943		808	289,929	972,101	1,794

Combined Direct and Pooled Expenditures

Federal	354,503	32,832	117,976		11,860		242,039		62,020	821,230	1,515
State	2,842,047	182,123	97,889	316,961	277,368	304,232		121,742	109,471	4,251,835	7,845
Local	31,553	15,271	7,907	1,198	159,010	986		2,130	120,277	338,332	624
Local Sch - Public	72,190	39,091	999	6,451	24,455	7,047				150,233	277
Other					2,156	6,164				8,320	15
Total	3,300,294	269,316	224,771	324,611	474,848	318,430	242,039	123,872	291,768	5,569,950	10,277

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

021 Crenshaw County
0030 Highland Home School

PK-12
Enrollment
848

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,108	7,026	0				330,418	8,931	1,551	571,034	673
State	3,784,564	220,644	94,410	330,531	284,423	297,240		222,405		5,234,218	6,172
Local	5,241	2,709	9,428	125	111,094	117		3,971	715	133,401	157
Local Sch - Public	88,039	24,423		6,194	20,292	7,762	10,514			157,224	185
Other						0				0	0
Total	4,100,952	254,802	103,838	336,850	415,809	305,119	340,932	235,307	2,266	6,095,876	7,189

Pooled Expenditures

Federal	76,956	36,838	0		18,482				94,744	227,019	268
State	179,572	14,591	3,269	27,282	217,383	115,432		180	170,591	728,300	859
Local	40,183	11,935	545	9	20,686			1,982	186,467	261,807	309
Other					3,359	9,645				13,004	15
Total	296,711	63,364	3,814	27,291	259,910	125,076		2,162	451,802	1,230,130	1,451

Combined Direct and Pooled Expenditures

Federal	300,064	43,863	0		18,482		330,418	8,931	96,295	798,053	941
State	3,964,136	235,236	97,679	357,813	501,806	412,672		222,585	170,591	5,962,517	7,031
Local	45,424	14,644	9,973	134	131,781	117		5,953	187,182	395,208	466
Local Sch - Public	88,039	24,423		6,194	20,292	7,762	10,514			157,224	185
Other					3,359	9,645				13,004	15
Total	4,397,663	318,166	107,652	364,141	675,719	430,196	340,932	237,469	454,068	7,326,005	8,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

021 Crenshaw County
0050 Luverne High School

PK-12
Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	306,784	7,934	968				394,616		1,499	711,801	829
State	3,754,433	226,716	101,289	433,333	301,548	321,192		230,329		5,368,841	6,250
Local	6,022	1,000	9,036	5,932	104,476	479		3,509	1,738	132,193	154
Local Sch - Public	142,505	0		5,914	19,280	5,740			0	173,439	202
Total	4,209,743	235,650	111,294	445,180	425,305	327,411	394,616	233,838	3,237	6,386,273	7,435

Pooled Expenditures

Federal	105,818	41,599	44,183		18,731				96,022	306,354	357
State	178,142	14,993	3,507	35,767	230,471	116,929		186	172,893	752,890	876
Local	46,170	4,405	522	425	19,454			1,752	188,984	261,712	305
Other					3,404	9,770				13,174	15
Total	330,131	60,997	48,213	36,192	272,061	126,699		1,938	457,900	1,334,130	1,553

Combined Direct and Pooled Expenditures

Federal	412,602	49,533	45,151		18,731		394,616		97,521	1,018,154	1,185
State	3,932,575	241,709	104,797	469,101	532,020	438,121		230,515	172,893	6,121,731	7,127
Local	52,192	5,405	9,558	6,357	123,930	479		5,261	190,722	393,905	459
Local Sch - Public	142,505	0		5,914	19,280	5,740			0	173,439	202
Other					3,404	9,770				13,174	15
Total	4,539,874	296,647	159,506	481,372	697,366	454,110	394,616	235,776	461,137	7,720,403	8,988

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0020 Parkside Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,228	1,900			4,496		276,022			361,645	1,093
State	1,506,724	97,345	91,351	205,394	177,944					2,078,757	6,280
Local	228,182	514	81	1,447	3,211	1,927		0		235,361	711
Local Sch - Public	55,345	15,771	4,308	8,010	49,407	580				133,421	403
Total	1,869,478	115,530	95,739	214,851	235,059	2,507	276,022	0		2,809,185	8,487

Pooled Expenditures

Federal	45,757	3,275			7,244	0	0		15,491	71,767	217
State	40,081	12,637	38,321	7	100,372	169,000			37,364	397,782	1,202
Local	164,906	1,154	11,743		416	537			50,910	229,665	694
Other			0		1,888	140			1,009	3,036	9
Total	250,744	17,066	50,063	7	109,920	169,676	0		104,774	702,250	2,122

Combined Direct and Pooled Expenditures

Federal	124,985	5,175			11,740	0	276,022		15,491	433,412	1,309
State	1,546,805	109,982	129,671	205,401	278,316	169,000			37,364	2,476,540	7,482
Local	393,088	1,668	11,823	1,447	3,627	2,463		0	50,910	465,026	1,405
Local Sch - Public	55,345	15,771	4,308	8,010	49,407	580				133,421	403
Other			0		1,888	140			1,009	3,036	9
Total	2,120,222	132,596	145,803	214,858	344,978	172,183	276,022	0	104,774	3,511,435	10,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0030 Cold Springs High School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,523				6,775		366,211			406,510	1,594
State	1,112,983	135,718	85,149	257,645	199,862					1,791,356	7,025
Local	261,647	6,267	0		116,333	3,876				388,122	1,522
Local Sch - Public	80,708	17,141	29,339	6,964	70,892	1,627				206,671	810
Total	1,488,861	159,125	114,488	264,608	393,862	5,503	366,211			2,792,659	10,952

Pooled Expenditures

Federal	19,361				10,916	0	0		12,006	42,283	166
State	29,607	17,618	35,719	9	112,735	130,196			28,960	354,845	1,392
Local	189,090	14,070	0		15,056	413			39,459	258,088	1,012
Other			0		1,463	108			782	2,353	9
Total	238,058	31,688	35,719	9	140,170	130,717	0		81,208	657,570	2,579

Combined Direct and Pooled Expenditures

Federal	52,884				17,691	0	366,211		12,006	448,793	1,760
State	1,142,590	153,336	120,868	257,654	312,597	130,196			28,960	2,146,202	8,416
Local	450,737	20,336	0		131,388	4,289			39,459	646,210	2,534
Local Sch - Public	80,708	17,141	29,339	6,964	70,892	1,627				206,671	810
Other			0		1,463	108			782	2,353	9
Total	1,726,919	190,813	150,207	264,618	534,032	136,220	366,211		81,208	3,450,229	13,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0031 Cold Springs Elementary School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,597	675	4,081							156,353	321
State	2,250,212	158,608	75,089	224,913	113,363					2,822,185	5,795
Local	49,463	1,067	81		390	829				51,830	106
Local Sch - Public	35,697	16,137	1,943	8,695	15,660	568				78,700	162
Total	2,486,969	176,487	81,194	233,608	129,413	1,396				3,109,068	6,384

Pooled Expenditures

Federal	87,554	1,164	337,191			0			22,883	448,792	922
State	59,859	20,590	31,499	8	63,944	248,649			55,195	479,744	985
Local	35,746	2,396	11,743		50	790			75,205	125,930	259
Other			0		2,789	205			1,490	4,484	9
Total	183,159	24,150	380,433	8	66,784	249,644			154,772	1,058,950	2,174

Combined Direct and Pooled Expenditures

Federal	239,151	1,839	341,272			0			22,883	605,145	1,243
State	2,310,071	179,198	106,589	224,921	177,307	248,649			55,195	3,301,930	6,780
Local	85,209	3,464	11,823		440	1,618			75,205	177,760	365
Local Sch - Public	35,697	16,137	1,943	8,695	15,660	568				78,700	162
Other			0		2,789	205			1,490	4,484	9
Total	2,670,128	200,637	461,628	233,616	196,197	251,040			154,772	4,168,018	8,559

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0035 Cullman Child Development Center

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	351,785	207,830			2,431		196,615	49,933	1,325	809,918	3,417
State	1,181,863	147,078	45,908	292,669	116,869	1,724		130,093		1,916,204	8,085
Local	766,837	87,626	1,024		7,437	1,324		91,000		955,248	4,031
Total	2,300,484	442,534	46,932	292,669	126,737	3,048	196,615	271,026	1,325	3,681,370	15,533

Pooled Expenditures

Federal	203,171	358,271			3,916	0	0		7,910	573,267	2,419
State	31,439	19,093	19,258	11	65,922	121,006			19,080	275,808	1,164
Local	554,188	196,738	148,892		962	384			25,997	927,162	3,912
Other			0		964	100			515	1,579	7
Total	788,798	574,102	168,150	11	71,765	121,490	0		53,502	1,777,817	7,501

Combined Direct and Pooled Expenditures

Federal	554,955	566,100			6,347	0	196,615	49,933	9,235	1,383,186	5,836
State	1,213,302	166,172	65,166	292,679	182,791	122,730		130,093	19,080	2,192,012	9,249
Local	1,321,025	284,364	149,916		8,399	1,708		91,000	25,997	1,882,410	7,943
Other			0		964	100			515	1,579	7
Total	3,089,282	1,016,636	215,082	292,679	198,501	124,538	196,615	271,026	54,827	5,459,187	23,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0060 Fairview High School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	82,571				10,764		566,735			660,070	1,378
State	2,105,656	157,949	86,159	282,159	320,553					2,952,476	6,164
Local	131,213	21,280		61	194,880	6,508				353,941	739
Local Sch - Public	100,353	61,058	1,346	10,244	58,313	2,961				234,275	489
Total	2,419,793	240,287	87,505	292,464	584,509	9,468	566,735			4,200,762	8,770

Pooled Expenditures

Federal	47,688				17,342	0	0		22,553	87,584	183
State	56,013	20,504	36,143	10	180,813	244,564			54,400	592,448	1,237
Local	94,827	47,777			25,221	777			74,121	242,723	507
Other			0		2,749	202			1,469	4,419	9
Total	198,528	68,282	36,143	10	226,125	245,543	0		152,543	927,174	1,936

Combined Direct and Pooled Expenditures

Federal	130,259				28,106	0	566,735		22,553	747,653	1,561
State	2,161,670	178,454	122,301	282,169	501,366	244,564			54,400	3,544,924	7,401
Local	226,040	69,057		61	220,101	7,284			74,121	596,664	1,246
Local Sch - Public	100,353	61,058	1,346	10,244	58,313	2,961				234,275	489
Other			0		2,749	202			1,469	4,419	9
Total	2,618,321	308,569	123,648	292,474	810,634	255,011	566,735		152,543	5,127,936	10,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0061 Fairview Elementary School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,478	1,282								120,761	218
State	2,654,917	109,199	90,311	245,605	95,745					3,195,776	5,769
Local	71,910	56,289	0	5,987	0	677				134,863	243
Local Sch - Public	56,182	6,187	1,563	13,981	41,127	330				119,370	215
Total	2,902,487	172,957	91,874	265,574	136,872	1,007				3,570,770	6,445

Pooled Expenditures

Federal	69,004	2,211				0			26,085	97,299	176
State	70,625	14,176	37,884	9	54,006	282,857			62,918	522,475	943
Local	51,969	126,380	0		0	898			85,727	264,974	478
Other			0		3,179	234			1,699	5,111	9
Total	191,597	142,767	37,884	9	57,186	283,989			176,428	889,860	1,606

Combined Direct and Pooled Expenditures

Federal	188,482	3,493				0			26,085	218,060	394
State	2,725,541	123,374	128,195	245,614	149,751	282,857			62,918	3,718,251	6,712
Local	123,879	182,669	0	5,987	0	1,575			85,727	399,837	722
Local Sch - Public	56,182	6,187	1,563	13,981	41,127	330				119,370	215
Other			0		3,179	234			1,699	5,111	9
Total	3,094,084	315,724	129,758	265,582	194,058	284,996			176,428	4,460,630	8,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0062 Fairview Middle School

PK-12
Enrollment
310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,565	1,352								117,917	380
State	1,188,772	106,310	86,285	207,919	43,264					1,632,550	5,266
Local	29,512	1,148	109		0	556				31,324	101
Local Sch - Public	13,446	14,402		5,623	23,299					56,770	183
Total	1,348,295	123,211	86,394	213,542	66,563	556				1,838,560	5,931

Pooled Expenditures

Federal	67,321	2,330				0			14,596	84,247	272
State	31,623	13,801	36,196	7	24,404	158,278			35,207	299,515	966
Local	21,328	2,577	15,814		0	503			47,970	88,191	284
Other			0		1,779	131			950	2,860	9
Total	120,273	18,707	52,010	7	26,183	158,911			98,723	474,814	1,532

Combined Direct and Pooled Expenditures

Federal	183,886	3,681				0			14,596	202,164	652
State	1,220,395	120,111	122,481	207,926	67,667	158,278			35,207	1,932,064	6,232
Local	50,840	3,724	15,923		0	1,058			47,970	119,516	386
Local Sch - Public	13,446	14,402		5,623	23,299					56,770	183
Other			0		1,779	131			950	2,860	9
Total	1,468,567	141,919	138,403	213,549	92,745	159,467			98,723	2,313,373	7,462

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0080 Good Hope High School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					9,883		453,100			462,982	1,084
State	1,799,019	142,311	87,071	238,589	360,297					2,627,287	6,153
Local	133,608	6,685	0		114,182	6,028				260,503	610
Local Sch - Public	71,948	88,533	49	18,238	68,421	5,650				252,839	592
Total	2,004,575	237,529	87,120	256,827	552,784	11,678	453,100			3,603,611	8,439

Pooled Expenditures

Federal					15,923	0	0		20,105	36,028	84
State	47,856	18,474	36,526	9	203,231	218,015			48,494	572,605	1,341
Local	96,558	15,008	0		14,777	692			66,075	193,110	452
Other			0		2,450	180			1,309	3,940	9
Total	144,414	33,483	36,526	9	236,382	218,887	0		135,983	805,683	1,887

Combined Direct and Pooled Expenditures

Federal					25,805	0	453,100		20,105	499,010	1,169
State	1,846,875	160,786	123,597	238,597	563,529	218,015			48,494	3,199,893	7,494
Local	230,165	21,693	0		128,960	6,721			66,075	453,613	1,062
Local Sch - Public	71,948	88,533	49	18,238	68,421	5,650				252,839	592
Other			0		2,450	180			1,309	3,940	9
Total	2,148,989	271,011	123,646	256,835	789,166	230,565	453,100		135,983	4,409,294	10,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0081 Good Hope Elementary School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,761	5,543								164,305	450
State	1,471,410	95,753	84,778	148,302	53,947					1,854,189	5,080
Local	120,236	3,701		11,506	101,135	1,002				237,580	651
Local Sch - Public	38,029	9,875	2,332	14,561	8,951	981				74,729	205
Total	1,788,436	114,871	87,110	174,369	164,033	1,984				2,330,803	6,386

Pooled Expenditures

Federal	91,691	9,556				0			17,186	118,433	324
State	39,142	12,430	35,564	5	30,430	186,359			41,453	345,382	946
Local	86,894	8,309			13,089	592			56,481	165,364	453
Other			0		2,095	154			1,119	3,368	9
Total	217,727	30,295	35,564	5	45,613	187,105			116,239	632,546	1,733

Combined Direct and Pooled Expenditures

Federal	250,453	15,099				0			17,186	282,738	775
State	1,510,551	108,183	120,342	148,307	84,376	186,359			41,453	2,199,571	6,026
Local	207,130	12,009		11,506	114,224	1,594			56,481	402,944	1,104
Local Sch - Public	38,029	9,875	2,332	14,561	8,951	981				74,729	205
Other			0		2,095	154			1,119	3,368	9
Total	2,006,163	145,166	122,673	174,375	209,646	189,089			116,239	2,963,350	8,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0082 Good Hope Middle School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,501	40,002								126,503	369
State	1,368,051	80,315	87,041	225,344	46,489					1,807,240	5,269
Local	23,367	5,032	81	162	485	54				29,179	85
Local Sch - Public	19,207	4,408	205	7,792	14,582					46,193	135
Total	1,497,126	129,757	87,327	233,297	61,555	54				2,009,115	5,857

Pooled Expenditures

Federal	49,958	68,959				0			16,150	135,067	394
State	36,392	10,426	36,513	8	26,223	175,127			38,954	323,643	944
Local	16,887	11,297	11,743		63	556			53,077	93,622	273
Other			0		1,968	145			1,052	3,165	9
Total	103,237	90,682	48,256	8	28,254	175,827			109,232	555,496	1,620

Combined Direct and Pooled Expenditures

Federal	136,459	108,961				0			16,150	261,570	763
State	1,404,443	90,741	123,554	225,352	72,711	175,127			38,954	2,130,883	6,212
Local	40,254	16,328	11,823	162	547	610			53,077	122,801	358
Local Sch - Public	19,207	4,408	205	7,792	14,582					46,193	135
Other			0		1,968	145			1,052	3,165	9
Total	1,600,363	220,439	135,582	233,305	89,809	175,881			109,232	2,564,611	7,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0085 Good Hope Primary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,836	1,358			3,695		215,864			350,753	1,060
State	1,864,464	78,836	86,957	163,438	143,342					2,337,037	7,061
Local	141,782	6,184	0	1,969	329	202				150,465	455
Local Sch - Public	26,797	6,477	3,426	7,066	15,039	439				59,245	179
Total	2,162,879	92,856	90,383	172,473	162,405	640	215,864			2,897,501	8,754

Pooled Expenditures

Federal	74,986	2,342			5,953	0	0		15,538	98,818	299
State	49,597	10,234	36,477	6	80,854	169,000			37,478	383,647	1,159
Local	102,465	13,885	0		43	537			51,065	167,993	508
Other			0		1,894	140			1,012	3,045	9
Total	227,048	26,460	36,477	6	88,743	169,676	0		105,092	653,503	1,974

Combined Direct and Pooled Expenditures

Federal	204,821	3,700			9,648	0	215,864		15,538	449,571	1,358
State	1,914,062	89,070	123,434	163,444	224,196	169,000			37,478	2,720,684	8,220
Local	244,246	20,069	0	1,969	372	738			51,065	318,459	962
Local Sch - Public	26,797	6,477	3,426	7,066	15,039	439				59,245	179
Other			0		1,894	140			1,012	3,045	9
Total	2,389,926	119,316	126,861	172,479	251,149	170,316	215,864		105,092	3,551,004	10,728

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0086 Harmony School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,548	1,197	2,912		3,757		218,256			330,670	1,629
State	938,161	74,249	41,942	207,915	121,021			102,102		1,485,390	7,317
Local	90,335	34,045	162		108,114	682				233,337	1,149
Local Sch - Public	19,668	5,650		18,525	27,526	1,148				72,518	357
Other								23,265		23,265	115
Total	1,152,713	115,141	45,015	226,441	260,418	1,830	218,256	125,366		2,145,180	10,567

Pooled Expenditures

Federal	60,381	2,064	240,610		6,053	0	0		8,711	317,818	1,566
State	24,956	9,639	17,594	7	68,264	103,646			21,010	245,117	1,207
Local	65,285	76,437	23,485		13,992	329			28,627	208,156	1,025
Other			0		1,062	86			567	1,714	8
Total	150,622	88,140	281,689	7	89,371	104,061	0		58,915	772,805	3,807

Combined Direct and Pooled Expenditures

Federal	164,928	3,261	243,522		9,810	0	218,256		8,711	648,488	3,195
State	963,118	83,888	59,536	207,923	189,284	103,646		102,102	21,010	1,730,507	8,525
Local	155,620	110,482	23,647		122,106	1,011			28,627	441,493	2,175
Local Sch - Public	19,668	5,650		18,525	27,526	1,148				72,518	357
Other			0		1,062	86		23,265	567	24,979	123
Total	1,303,335	203,281	326,705	226,448	349,788	105,891	218,256	125,366	58,915	2,917,985	14,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0090 Hanceville High School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,057				12,125		605,121			669,303	1,809
State	1,583,133	155,892	90,981	316,785	299,945					2,446,736	6,613
Local	112,282	6,381	81	1,331	23,043	6,667				149,784	405
Local Sch - Public	88,461	27,229	2,006	23,366	48,193	4,399				193,652	523
Total	1,835,933	189,502	93,068	341,481	383,306	11,065	605,121			3,459,476	9,350

Pooled Expenditures

Federal	30,065				19,536	0	0		17,421	67,023	181
State	42,114	20,237	38,166	11	169,189	188,912			42,021	500,649	1,353
Local	81,145	14,326	11,743		2,982	600			57,255	168,051	454
Other			0		2,123	156			1,134	3,414	9
Total	153,324	34,563	49,908	11	193,831	189,668	0		117,831	739,137	1,998

Combined Direct and Pooled Expenditures

Federal	82,122				31,662	0	605,121		17,421	736,326	1,990
State	1,625,247	176,129	129,147	316,796	469,134	188,912			42,021	2,947,386	7,966
Local	193,427	20,707	11,823	1,331	26,025	7,267			57,255	317,835	859
Local Sch - Public	88,461	27,229	2,006	23,366	48,193	4,399				193,652	523
Other			0		2,123	156			1,134	3,414	9
Total	1,989,257	224,065	142,976	341,493	577,137	200,733	605,121		117,831	4,198,613	11,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0091 Hanceville Elementary School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,773	1,413								239,186	401
State	2,805,216	173,763	109,833	245,005	171,359					3,505,176	5,871
Local	32,761	0	162	8,039	0	1,323				42,285	71
Local Sch - Public	82,849	7,368	1,700	18,373	87,158	1,635				199,084	333
Total	3,158,599	182,544	111,695	271,417	258,518	2,958				3,985,730	6,676

Pooled Expenditures

Federal	137,324	2,435				0			27,921	167,680	281
State	74,623	22,557	46,074	9	96,658	304,812			67,347	612,080	1,025
Local	23,676	0	23,487		0	968			91,762	139,893	234
Other			0		3,403	252			1,818	5,473	9
Total	235,623	24,993	69,561	9	100,061	306,032			188,848	925,125	1,550

Combined Direct and Pooled Expenditures

Federal	375,097	3,848				0			27,921	406,866	682
State	2,879,838	196,320	155,907	245,014	268,017	304,812			67,347	4,117,256	6,897
Local	56,437	0	23,648	8,039	0	2,291			91,762	182,177	305
Local Sch - Public	82,849	7,368	1,700	18,373	87,158	1,635				199,084	333
Other			0		3,403	252			1,818	5,473	9
Total	3,394,221	207,536	181,256	271,426	358,579	308,990			188,848	4,910,855	8,226

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0092 Hanceville Middle School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,897	1,307								129,204	439
State	1,180,513	88,823	98,884	202,203	64,697					1,635,120	5,562
Local	62,609	831	81		0	1,632				65,153	222
Total	1,371,019	90,961	98,965	202,203	64,697	1,632				1,829,477	6,223

Pooled Expenditures

Federal	73,866	2,253				0			13,843	89,962	306
State	31,403	11,531	41,481	7	36,493	150,108			33,389	304,413	1,035
Local	45,247	1,866	11,743		0	477			45,494	104,826	357
Other			0		1,687	124			901	2,713	9
Total	150,516	15,650	53,224	7	38,180	150,709			93,628	501,914	1,707

Combined Direct and Pooled Expenditures

Federal	201,763	3,561				0			13,843	219,166	745
State	1,211,917	100,354	140,365	202,210	101,190	150,108			33,389	1,939,533	6,597
Local	107,856	2,696	11,823		0	2,109			45,494	169,979	578
Other			0		1,687	124			901	2,713	9
Total	1,521,536	106,611	152,188	202,210	102,877	152,341			93,628	2,331,391	7,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0100 Holly Pond High School

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,236				7,559		375,712			417,507	1,356
State	1,463,259	147,624	102,720	259,310	349,909					2,322,822	7,542
Local	232,545	7,796		35,216	20,771	4,864				301,191	978
Local Sch - Public	127,461	45,141	909	13,128	34,432	3,719				224,791	730
Total	1,857,501	200,560	103,630	307,654	412,671	8,584	375,712			3,266,311	10,605

Pooled Expenditures

Federal	19,773				12,178	0	0		14,502	46,453	151
State	38,925	19,164	43,090	9	197,372	157,256			34,979	490,796	1,593
Local	168,058	17,503			2,688	499			47,661	236,409	768
Other			0		1,767	130			944	2,842	9
Total	226,756	36,666	43,090	9	214,006	157,886	0		98,086	776,500	2,521

Combined Direct and Pooled Expenditures

Federal	54,009				19,737	0	375,712		14,502	463,961	1,506
State	1,502,184	166,788	145,811	259,319	547,280	157,256			34,979	2,813,618	9,135
Local	400,603	25,298		35,216	23,459	5,364			47,661	537,600	1,745
Local Sch - Public	127,461	45,141	909	13,128	34,432	3,719				224,791	730
Other			0		1,767	130			944	2,842	9
Total	2,084,257	237,226	146,720	307,664	626,676	166,469	375,712		98,086	4,042,811	13,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0101 Holly Pond Elementary School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,857	1,652								141,509	416
State	1,765,361	44,536	103,542	169,048	10,619					2,093,107	6,156
Local	363		0	0	0	297		0		660	2
Local Sch - Public	21,320	9,176	780	12,823	8,513	0				52,611	155
Total	1,926,901	55,364	104,322	181,871	19,132	297		0		2,287,887	6,729

Pooled Expenditures

Federal	80,773	2,848				0			15,867	99,489	293
State	46,961	5,782	43,435	6	5,990	173,595			38,273	314,041	924
Local	263		0		0	551			52,148	52,962	156
Other			0		1,934	143			1,033	3,111	9
Total	127,997	8,630	43,435	6	7,924	174,289			107,322	469,603	1,381

Combined Direct and Pooled Expenditures

Federal	220,630	4,501				0			15,867	240,997	709
State	1,812,322	50,318	146,977	169,054	16,609	173,595			38,273	2,407,149	7,080
Local	626		0	0	0	848		0	52,148	53,622	158
Local Sch - Public	21,320	9,176	780	12,823	8,513	0				52,611	155
Other			0		1,934	143			1,033	3,111	9
Total	2,054,898	63,994	147,757	181,877	27,056	174,586		0	107,322	2,757,490	8,110

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0102 Holly Pond Middle

PK-12
Enrollment
204

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,992	825								116,817	573
State	820,150	41,582	42,277	193,769	12,774					1,110,552	5,444
Local	88,931		162		0	484				89,577	439
Total	1,025,074	42,407	42,439	193,769	12,774	484				1,316,946	6,456

Pooled Expenditures

Federal	66,990	1,422				0			9,605	78,018	382
State	21,817	5,398	17,735	7	7,205	104,157			23,168	179,488	880
Local	64,270		23,484		0	331			31,567	119,652	587
Other			0		1,171	86			625	1,882	9
Total	153,078	6,820	41,219	7	8,376	104,574			64,966	379,040	1,858

Combined Direct and Pooled Expenditures

Federal	182,983	2,247				0			9,605	194,835	955
State	841,967	46,980	60,012	193,776	19,980	104,157			23,168	1,290,039	6,324
Local	153,201		23,645		0	815			31,567	209,229	1,026
Other			0		1,171	86			625	1,882	9
Total	1,178,151	49,227	83,658	193,776	21,150	105,058			64,966	1,695,986	8,314

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0140 Vinemont High School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,029				9,580		443,631			507,239	1,615
State	1,450,758	119,869	84,794	271,000	259,095					2,185,516	6,960
Local	244,541	14,853	81	162	1,266	409				261,311	832
Local Sch - Public	141,893	29,722	3,948	12,926	79,391	5,125				273,004	869
Total	1,891,220	164,444	88,823	284,088	349,331	5,534	443,631			3,227,070	10,277

Pooled Expenditures

Federal	31,204				15,435	0	0		14,784	61,423	196
State	38,592	15,561	35,570	10	146,146	160,320			35,661	431,861	1,375
Local	176,728	33,347	11,744		164	509			48,589	271,081	863
Other			0		1,802	132			963	2,897	9
Total	246,524	48,908	47,315	10	163,547	160,961	0		99,997	767,262	2,444

Combined Direct and Pooled Expenditures

Federal	85,232				25,014	0	443,631		14,784	568,661	1,811
State	1,489,350	135,430	120,365	271,010	405,241	160,320			35,661	2,617,377	8,336
Local	421,269	48,200	11,825	162	1,430	918			48,589	532,392	1,696
Local Sch - Public	141,893	29,722	3,948	12,926	79,391	5,125				273,004	869
Other			0		1,802	132			963	2,897	9
Total	2,137,744	213,352	136,137	284,097	512,878	166,496	443,631		99,997	3,994,332	12,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0141 Vinemont Elementary School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,762	1,603								169,365	384
State	2,345,940	67,831	86,012	184,354	82,191					2,766,328	6,273
Local	33,589	56,817	40		0	1,151				91,596	208
Local Sch - Public	20,291	15,469	6,303	17,857	6,034	0				65,953	150
Total	2,567,581	141,719	92,355	202,211	88,225	1,151				3,093,242	7,014

Pooled Expenditures

Federal	96,890	2,763				0			20,576	120,228	273
State	62,405	8,806	36,081	7	46,361	225,163			49,630	428,453	972
Local	24,274	127,565	5,873		0	715			67,622	226,049	513
Other			0		2,508	186			1,340	4,034	9
Total	183,569	139,133	41,954	7	48,869	226,064			139,168	778,763	1,766

Combined Direct and Pooled Expenditures

Federal	264,651	4,366				0			20,576	289,593	657
State	2,408,345	76,637	122,093	184,361	128,553	225,163			49,630	3,194,780	7,244
Local	57,863	184,381	5,913		0	1,866			67,622	317,646	720
Local Sch - Public	20,291	15,469	6,303	17,857	6,034	0				65,953	150
Other			0		2,508	186			1,340	4,034	9
Total	2,751,150	280,852	134,309	202,218	137,094	227,215			139,168	3,872,006	8,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0142 Vinemont Middle School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,163	1,241								139,404	503
State	931,035	67,446	66,599	197,649	152,505					1,415,234	5,109
Local	236,792	4,580	81	81	210	204				241,948	873
Total	1,305,989	73,267	66,680	197,730	152,715	204				1,796,585	6,486

Pooled Expenditures

Federal	79,795	2,138				0			13,042	94,976	343
State	24,767	8,756	27,938	7	86,023	141,429			31,459	320,378	1,157
Local	171,128	10,284	11,741		27	449			42,864	236,492	854
Other			0		1,590	117			849	2,556	9
Total	275,690	21,178	39,679	7	87,640	141,995			88,214	654,401	2,362

Combined Direct and Pooled Expenditures

Federal	217,958	3,379				0			13,042	234,379	846
State	955,801	76,202	94,537	197,656	238,528	141,429			31,459	1,735,611	6,266
Local	407,919	14,864	11,822	81	237	653			42,864	478,440	1,727
Other			0		1,590	117			849	2,556	9
Total	1,581,679	94,444	106,359	197,737	240,355	142,199			88,214	2,450,986	8,848

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0150 Welti Elementary School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,065	0			2,662		166,645			241,372	1,454
State	752,415	104,732	42,761	174,843	113,223			98,115		1,286,089	7,748
Local	167,738	673	81	81	0	352				168,925	1,018
Local Sch - Public	25,225	4,657	1,770	5,473	19,968					57,093	344
Total	1,017,443	110,063	44,612	180,397	135,852	352	166,645	98,115		1,753,478	10,563

Pooled Expenditures

Federal	41,620	0			4,289	0	0		7,016	52,925	319
State	20,015	13,596	17,938	6	63,865	84,755			16,922	217,097	1,308
Local	121,223	1,512	11,751		0	269			23,057	157,812	951
Other			0		855	70			457	1,382	8
Total	182,859	15,108	29,689	6	69,009	85,094	0		47,451	429,216	2,586

Combined Direct and Pooled Expenditures

Federal	113,685	0			6,951	0	166,645		7,016	294,297	1,773
State	772,431	118,328	60,699	174,850	177,088	84,755		98,115	16,922	1,503,187	9,055
Local	288,961	2,185	11,832	81	0	621			23,057	326,736	1,968
Local Sch - Public	25,225	4,657	1,770	5,473	19,968					57,093	344
Other			0		855	70			457	1,382	8
Total	1,200,302	125,171	74,301	180,403	204,861	85,446	166,645	98,115	47,451	2,182,694	13,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0160 West Point High School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					8,467		432,018			440,484	817
State	2,424,026	145,706	121,533	318,515	304,616					3,314,396	6,149
Local	164,534	11,234		81	1,994	5,449				183,292	340
Local Sch - Public	200,586	47,832	1,817	34,573	44,674					329,482	611
Total	2,789,147	204,772	123,351	353,169	359,750	5,449	432,018			4,267,655	7,918

Pooled Expenditures

Federal					13,642	0	0		25,378	39,020	72
State	64,483	18,915	50,982	11	171,823	275,199			61,214	642,627	1,192
Local	118,908	25,222			258	874			83,406	228,668	424
Other			0		3,093	227			1,653	4,973	9
Total	183,390	44,137	50,982	11	188,816	276,300	0		171,651	915,288	1,698

Combined Direct and Pooled Expenditures

Federal					22,108	0	432,018		25,378	479,504	890
State	2,488,509	164,621	172,516	318,526	476,439	275,199			61,214	3,957,023	7,341
Local	283,442	36,456		81	2,252	6,323			83,406	411,960	764
Local Sch - Public	200,586	47,832	1,817	34,573	44,674					329,482	611
Other			0		3,093	227			1,653	4,973	9
Total	2,972,537	248,909	174,333	353,180	548,566	281,749	432,018		171,651	5,182,943	9,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0161 West Point Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,748	2,527	1,036							147,311	284
State	2,757,223	54,372	87,580	218,953	129,996					3,248,125	6,271
Local	38,105		0		0	460				38,565	74
Local Sch - Public	38,909	13,978	1,471	23,928	29,636	143				108,064	209
Total	2,977,984	70,877	90,087	242,882	159,632	603				3,542,064	6,838

Pooled Expenditures

Federal	83,020	4,356	85,604			0			24,248	197,229	381
State	73,346	7,058	36,739	8	73,326	264,477			58,488	513,443	991
Local	27,538		0		0	840			79,692	108,070	209
Other			0		2,955	218			1,579	4,753	9
Total	183,904	11,414	122,343	8	76,282	265,535			164,008	823,494	1,590

Combined Direct and Pooled Expenditures

Federal	226,768	6,883	86,640			0			24,248	344,539	665
State	2,830,569	61,431	124,319	218,961	203,322	264,477			58,488	3,761,567	7,262
Local	65,642		0		0	1,300			79,692	146,635	283
Local Sch - Public	38,909	13,978	1,471	23,928	29,636	143				108,064	209
Other			0		2,955	218			1,579	4,753	9
Total	3,161,888	82,291	212,430	242,889	235,914	266,138			164,008	4,365,558	8,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0162 West Point Middle School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	90,514	899			6,837		444,097			542,348	1,316
State	1,376,593	119,263	77,720	264,740	198,796					2,037,112	4,944
Local	64,077	7,994	121	162	0	1,621				73,975	180
Local Sch - Public	41,218	18,901	999	7,601	24,473	882				94,074	228
Total	1,572,402	147,057	78,841	272,502	230,106	2,504	444,097			2,747,510	6,669

Pooled Expenditures

Federal	52,276	1,550			11,016	0	0		19,399	84,241	204
State	36,619	15,482	32,603	10	112,134	210,356			46,791	453,995	1,102
Local	46,308	17,948	17,611		0	668			63,754	146,289	355
Other			0		2,364	174			1,263	3,801	9
Total	135,203	34,980	50,214	10	125,514	211,198	0		131,206	688,326	1,671

Combined Direct and Pooled Expenditures

Federal	142,789	2,449			17,854	0	444,097		19,399	626,589	1,521
State	1,413,213	134,746	110,323	264,749	310,929	210,356			46,791	2,491,107	6,046
Local	110,386	25,942	17,732	162	0	2,289			63,754	220,265	535
Local Sch - Public	41,218	18,901	999	7,601	24,473	882				94,074	228
Other			0		2,364	174			1,263	3,801	9
Total	1,707,606	182,037	129,055	272,512	355,621	213,702	444,097		131,206	3,435,835	8,339

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

022 Cullman County
0163 West Point Intermediate School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,647	0								117,647	476
State	972,738	82,944	81,873	205,433	65,270					1,408,258	5,701
Local	194	3,581			0	573				4,348	18
Local Sch - Public	11,424	10,235	963	8,700	26,865	283				58,469	237
Total	1,102,003	96,760	82,836	214,133	92,135	856				1,588,722	6,432

Pooled Expenditures

Federal	67,946	0				0			11,630	79,576	322
State	25,876	10,768	34,345	7	36,817	126,112			28,052	261,976	1,061
Local	140	8,040			0	400			38,221	46,801	189
Other			0		1,417	104			757	2,279	9
Total	93,962	18,807	34,345	7	38,234	126,616			78,660	390,632	1,582

Combined Direct and Pooled Expenditures

Federal	185,592	0				0			11,630	197,222	798
State	998,614	93,712	116,218	205,440	102,087	126,112			28,052	1,670,234	6,762
Local	334	11,620			0	974			38,221	51,149	207
Local Sch - Public	11,424	10,235	963	8,700	26,865	283				58,469	237
Other			0		1,417	104			757	2,279	9
Total	1,195,965	115,567	117,181	214,140	130,369	127,472			78,660	1,979,354	8,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0010 Ariton School

PK-12
Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	272,537	5,825					284,883			563,245	697
State	3,219,731	174,272	94,463	401,951	284,874			131,940		4,307,231	5,331
Local	113,407		385	2,960	7,214			1,074	1,200	126,241	156
Local Sch - Public	196,554		142	10,968	29,101	9,997				246,761	305
Total	3,802,229	180,097	94,990	415,879	321,188	9,997	284,883	133,015	1,200	5,243,478	6,489

Pooled Expenditures

Federal	146,132	30,336		200	9,119	10,553		3,008	49,621	248,968	308
State	97,847	79,947	3,625	28,755	170,611	460,718		2,396	222,680	1,066,579	1,320
Local	12,533	4,792	395	44	2,980	22,136			141,816	184,696	229
Other			0						1,804	1,804	2
Total	256,511	115,075	4,020	28,999	182,710	493,407		5,404	415,921	1,502,047	1,859

Combined Direct and Pooled Expenditures

Federal	418,668	36,162		200	9,119	10,553	284,883	3,008	49,621	812,213	1,005
State	3,317,578	254,219	98,087	430,706	455,485	460,718		134,337	222,680	5,373,809	6,651
Local	125,940	4,792	780	3,005	10,194	22,136		1,074	143,016	310,937	385
Local Sch - Public	196,554		142	10,968	29,101	9,997				246,761	305
Other			0						1,804	1,804	2
Total	4,058,740	295,173	99,009	444,878	503,898	503,404	284,883	138,419	417,121	6,745,525	8,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0020 Dale County High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,088	3,486	2,391				193,526			290,491	633
State	2,002,106	96,886	86,857	273,830	338,640					2,798,319	6,097
Local	146,878		385	1,644	53,203				1,200	203,309	443
Local Sch - Public	47,978		163	1,327	29,595	4,006			0	83,068	181
Total	2,288,049	100,372	89,796	276,800	421,438	4,006	193,526		1,200	3,375,187	7,353

Pooled Expenditures

Federal	48,840	18,154	6,245	116	5,312	5,995		0	28,904	113,566	247
State	60,844	44,446	3,333	19,589	202,812	261,720			129,708	722,452	1,574
Local	16,231	2,791	395	25	21,975	12,575			82,606	136,598	298
Other			0						1,051	1,051	2
Total	125,915	65,392	9,972	19,730	230,099	280,289		0	242,269	973,667	2,121

Combined Direct and Pooled Expenditures

Federal	139,928	21,640	8,636	116	5,312	5,995	193,526	0	28,904	404,057	880
State	2,062,949	141,332	90,190	293,419	541,453	261,720			129,708	3,520,771	7,671
Local	163,109	2,791	780	1,668	75,178	12,575			83,806	339,907	741
Local Sch - Public	47,978		163	1,327	29,595	4,006			0	83,068	181
Other			0						1,051	1,051	2
Total	2,413,964	165,764	99,769	296,530	651,537	284,295	193,526	0	243,469	4,348,853	9,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0030 GW Long Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,311	4,326	1,474							109,111	219
State	2,286,325	78,921	84,252	163,817	243,816			128,512		2,985,644	5,983
Local	16,872			0	25,047			207	1,200	43,327	87
Local Sch - Public	45,635			229	11,115	1,049				58,028	116
Total	2,452,144	83,248	85,726	164,045	279,979	1,049		128,719	1,200	3,196,109	6,405

Pooled Expenditures

Federal	55,394	22,529	3,849	122	5,566	6,517		2,707	30,289	126,974	254
State	69,481	36,205	3,233	11,719	146,022	284,527		2,334	135,925	689,447	1,382
Local	1,865	2,925		0	10,346	13,671			86,566	115,371	231
Other			0						1,101	1,101	2
Total	126,740	61,659	7,081	11,841	161,934	304,715		5,041	253,881	932,893	1,870

Combined Direct and Pooled Expenditures

Federal	158,706	26,856	5,322	122	5,566	6,517		2,707	30,289	236,085	473
State	2,355,806	115,126	87,485	175,536	389,839	284,527		130,846	135,925	3,675,091	7,365
Local	18,737	2,925		0	35,393	13,671		207	87,766	158,698	318
Local Sch - Public	45,635			229	11,115	1,049				58,028	116
Other			0						1,101	1,101	2
Total	2,578,884	144,907	92,807	175,886	441,913	305,764		133,760	255,081	4,129,002	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0040 George W Long High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,333						294,640			402,973	1,052
State	1,771,077	100,051	77,191	273,712	258,321					2,480,352	6,476
Local	121,698		3,745	3,183	7,075				1,200	136,901	357
Local Sch - Public	181,612		471	615	53,050	6,538				242,286	633
Total	2,182,721	100,051	81,407	277,509	318,446	6,538	294,640		1,200	3,262,511	8,518

Pooled Expenditures

Federal	58,087			97	4,432	5,002		0	24,118	91,736	240
State	53,823	45,898	2,962	19,581	154,709	218,385			108,231	603,589	1,576
Local	13,449	2,329	3,840	48	2,922	10,493			68,928	102,009	266
Other			0						877	877	2
Total	125,359	48,227	6,802	19,726	162,063	233,880		0	202,155	798,211	2,084

Combined Direct and Pooled Expenditures

Federal	166,420			97	4,432	5,002	294,640	0	24,118	494,710	1,292
State	1,824,900	145,949	80,153	293,293	413,030	218,385			108,231	3,083,941	8,052
Local	135,147	2,329	7,585	3,230	9,997	10,493			70,128	238,910	624
Local Sch - Public	181,612		471	615	53,050	6,538				242,286	633
Other			0						877	877	2
Total	2,308,079	148,278	88,209	297,235	480,510	240,418	294,640	0	203,355	4,060,723	10,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0050 Midland City Elementary School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,200	6,409	0				243,049			378,658	893
State	2,047,996	45,402	79,504	162,766	209,084			143,107		2,687,860	6,339
Local	11,411			1,040	5,537			264	1,200	19,451	46
Local Sch - Public	52,050		599	9,741	19,952	236				82,579	195
Total	2,240,658	51,812	80,103	173,547	234,574	236	243,049	143,370	1,200	3,168,549	7,473

Pooled Expenditures

Federal	69,276	33,378	0	102	4,663	5,538		3,158	25,377	141,492	334
State	62,238	20,828	3,051	11,644	125,221	241,763		2,599	113,883	581,228	1,371
Local	1,261	2,451		16	2,287	11,616			72,528	90,158	213
Other			0						923	923	2
Total	132,775	56,657	3,051	11,762	132,172	258,916		5,757	212,711	813,801	1,919

Combined Direct and Pooled Expenditures

Federal	198,476	39,787	0	102	4,663	5,538	243,049	3,158	25,377	520,151	1,227
State	2,110,235	66,231	82,555	174,410	334,305	241,763		145,706	113,883	3,269,087	7,710
Local	12,671	2,451		1,055	7,824	11,616		264	73,728	109,609	259
Local Sch - Public	52,050		599	9,741	19,952	236				82,579	195
Other			0						923	923	2
Total	2,373,433	108,468	83,154	185,309	366,745	259,153	243,049	149,127	213,911	3,982,350	9,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0060 Newton Elementary School

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,402	5,972	13,830				134,314			315,518	1,147
State	1,301,216	42,625	81,546	175,702	209,156			129,843		1,940,089	7,055
Local	12,252			515	2,994			76	1,200	17,038	62
Local Sch - Public	29,123	291	406	2,996	43,280	75		599	107	76,877	280
Total	1,503,994	48,887	95,782	179,213	255,430	75	134,314	130,518	1,307	2,349,522	8,544

Pooled Expenditures

Federal	86,543	31,098	36,122	65	2,962	3,592		2,857	16,121	179,359	652
State	39,544	19,554	3,129	12,569	125,264	156,804		2,358	72,343	431,565	1,569
Local	1,354	1,557		8	1,237	7,534			46,072	57,762	210
Other			0						586	586	2
Total	127,440	52,209	39,251	12,642	129,463	167,929		5,216	135,122	669,272	2,434

Combined Direct and Pooled Expenditures

Federal	247,945	37,070	49,952	65	2,962	3,592	134,314	2,857	16,121	494,877	1,800
State	1,340,760	62,179	84,676	188,271	334,420	156,804		132,202	72,343	2,371,654	8,624
Local	13,606	1,557		523	4,231	7,534		76	47,272	74,799	272
Local Sch - Public	29,123	291	406	2,996	43,280	75		599	107	76,877	280
Other			0						586	586	2
Total	1,631,434	101,097	135,033	191,855	384,894	168,004	134,314	135,734	136,429	3,018,793	10,977

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

023 Dale County
0080 South Dale Middle School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,598	7,647	0				242,930			456,175	1,110
State	1,591,534	89,301	85,455	232,744	121,194					2,120,228	5,159
Local	46,762		770	405	4,879				1,200	54,016	131
Local Sch - Public	42,181	85		2,541	18,455	387				63,649	155
Total	1,886,075	97,033	86,225	235,691	144,528	387	242,930		1,200	2,694,068	6,555

Pooled Expenditures

Federal	110,240	39,820	0	104	4,756	5,368		0	25,881	186,170	453
State	48,366	40,967	3,279	16,650	72,583	234,350			116,144	532,340	1,295
Local	5,168	2,499	790	6	2,015	11,260			73,968	95,705	233
Other			0						941	941	2
Total	163,774	83,286	4,069	16,760	79,354	250,978		0	216,934	815,155	1,983

Combined Direct and Pooled Expenditures

Federal	315,838	47,467	0	104	4,756	5,368	242,930	0	25,881	642,345	1,563
State	1,639,900	130,268	88,734	249,395	193,777	234,350			116,144	2,652,568	6,454
Local	51,930	2,499	1,560	411	6,894	11,260			75,168	149,722	364
Local Sch - Public	42,181	85		2,541	18,455	387				63,649	155
Other			0						941	941	2
Total	2,049,849	180,319	90,294	252,452	223,882	251,364	242,930	0	218,134	3,509,224	8,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0010 Brantley Elementary School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,135	2,003	289		3,945		210,707			354,078	1,647
State	776,310	102,650	144,469	120,884	18,950			99,459		1,262,722	5,873
Local	2,375	7,829	4,114	2,668	65,111	2,932				85,029	395
Local Sch - Public	159	1,200		9,173	10,095	647				21,274	99
Total	915,978	113,683	148,872	132,725	98,101	3,579	210,707	99,459		1,723,103	8,014

Pooled Expenditures

Federal	66,703	22,468	1,116		7,223	0		0	31,157	128,668	598
State	20,664	53,619	39,711		9,087	211,924		2,373	10,867	348,244	1,620
Local	592	16,849	5,693	16	43,790	1,352			70,130	138,421	644
Other					981	0				981	5
Total	87,959	92,936	46,520	16	61,080	213,276		2,373	112,153	616,313	2,867

Combined Direct and Pooled Expenditures

Federal	203,838	24,471	1,406		11,168	0	210,707	0	31,157	482,746	2,245
State	796,973	156,269	184,180	120,884	28,037	211,924		101,831	10,867	1,610,965	7,493
Local	2,967	24,678	9,807	2,684	108,901	4,284			70,130	223,450	1,039
Local Sch - Public	159	1,200		9,173	10,095	647				21,274	99
Other					981	0				981	5
Total	1,003,937	206,619	195,392	132,741	159,181	216,855	210,707	101,831	112,153	2,339,416	10,881

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0020 Dallas County High School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,644	582	7,290		7,689		293,944			537,148	1,224
State	2,003,140	78,135	76,828	283,265	189,575	14,266				2,645,210	6,026
Local	1,303		6,373	1,763	140,425	4,800				154,664	352
Local Sch - Public	84,856	1,823	644	2,510	11,647	3,206				104,686	238
Total	2,316,943	80,539	91,135	287,538	349,335	22,272	293,944			3,441,707	7,840

Pooled Expenditures

Federal	110,727	6,522	28,121		14,080	0		0	68,389	227,839	519
State	53,320	40,814	21,118		90,903	432,718			23,852	662,726	1,510
Local	325		8,818	11	94,441	2,760			153,936	260,291	593
Other					2,153	0				2,153	5
Total	164,372	47,335	58,058	11	201,577	435,479		0	246,177	1,153,009	2,626

Combined Direct and Pooled Expenditures

Federal	338,371	7,103	35,411		21,769	0	293,944	0	68,389	764,987	1,743
State	2,056,460	118,949	97,946	283,265	280,478	446,985			23,852	3,307,935	7,535
Local	1,628		15,191	1,773	234,866	7,561			153,936	414,955	945
Local Sch - Public	84,856	1,823	644	2,510	11,647	3,206				104,686	238
Other					2,153	0				2,153	5
Total	2,481,315	127,875	149,193	287,549	550,912	457,751	293,944	0	246,177	4,594,716	10,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0070 JE Terry Elementary School

PK-12
Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,151	0	1,728		2,351		139,230			224,461	1,767
State	516,503	66,062	123,655	134,449	29,271			94,034		963,974	7,590
Local			338	1,173	46,661	307				48,479	382
Local Sch - Public	1,058	4,487		4,487	3,870	337				14,238	112
Total	598,712	70,549	125,722	140,109	82,152	643	139,230	94,034		1,251,152	9,852

Pooled Expenditures

Federal	39,473	0	6,667		4,305	0		0	17,292	67,736	533
State	13,748	34,507	33,990		14,036	125,183		2,243	6,031	229,738	1,809
Local			468	7	31,381	799			38,922	71,577	564
Other					544	0				544	4
Total	53,221	34,507	41,125	7	50,266	125,981		2,243	62,245	369,596	2,910

Combined Direct and Pooled Expenditures

Federal	120,624	0	8,395		6,656	0	139,230	0	17,292	292,197	2,301
State	530,251	100,570	157,645	134,449	43,306	125,183		96,278	6,031	1,193,712	9,399
Local			806	1,180	78,042	1,105			38,922	120,056	945
Local Sch - Public	1,058	4,487		4,487	3,870	337				14,238	112
Other					544	0				544	4
Total	651,933	105,057	166,846	140,116	132,419	126,625	139,230	96,278	62,245	1,620,748	12,762

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0080 Keith Middle-High School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	499,789	0	1,556		13,555		241,599			756,499	3,192
State	1,171,039	82,314	92,443	242,873	167,518	27,081				1,783,269	7,524
Local	2,340	9,505	10,183		52,966	4,966				79,960	337
Local Sch - Public	64,637	5,212	1,140	8,069	12,339	4,218				95,615	403
Total	1,737,805	97,032	105,321	250,943	246,378	36,264	241,599			2,715,342	11,457

Pooled Expenditures

Federal	243,101	0	6,002		24,822	0		0	36,921	310,845	1,312
State	31,171	42,997	25,410		80,327	233,609			12,877	426,391	1,799
Local	583	20,456	14,090		35,622	1,490			83,104	155,346	655
Other					1,162	0				1,162	5
Total	274,855	63,453	45,503		141,932	235,099		0	132,902	893,744	3,771

Combined Direct and Pooled Expenditures

Federal	742,889	0	7,558		38,376	0	241,599	0	36,921	1,067,343	4,504
State	1,202,210	125,311	117,853	242,873	247,845	260,689			12,877	2,209,659	9,323
Local	2,923	29,962	24,273		88,588	6,456			83,104	235,306	993
Local Sch - Public	64,637	5,212	1,140	8,069	12,339	4,218				95,615	403
Other					1,162	0				1,162	5
Total	2,012,660	160,485	150,824	250,943	388,310	271,363	241,599	0	132,902	3,609,086	15,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0100 Salem Elementary School

PK-12
Enrollment
178

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,864	0	7,799		7,358	4,882	187,030		621	332,555	1,868
State	758,113	85,602	175,279	122,666	30,380			199,303		1,371,343	7,704
Local			205	2,100	39,474	546				42,325	238
Local Sch - Public	2,057	2,093	0	2,616	8,441	850		0		16,058	90
Total	885,034	87,696	183,283	127,382	85,653	6,278	187,030	199,303	621	1,762,281	9,900

Pooled Expenditures

Federal	60,735	0	30,085		13,474	0		0	24,458	128,751	723
State	20,180	44,714	48,180		14,568	175,453		4,754	8,530	316,379	1,777
Local			284	13	26,547	1,119			55,052	83,016	466
Other					770	0				770	4
Total	80,914	44,714	78,548	13	55,359	176,572		4,754	88,040	528,915	2,971

Combined Direct and Pooled Expenditures

Federal	185,599	0	37,884		20,832	4,882	187,030	0	25,079	461,306	2,592
State	778,293	130,316	223,458	122,666	44,948	175,453		204,057	8,530	1,687,722	9,482
Local			489	2,113	66,021	1,665			55,052	125,340	704
Local Sch - Public	2,057	2,093	0	2,616	8,441	850		0		16,058	90
Other					770	0				770	4
Total	965,949	132,410	261,831	127,395	141,012	182,851	187,030	204,057	88,662	2,291,196	12,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0120 Southside High School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	456,047	0	3,176		21,023		252,144		0	732,391	2,393
State	1,575,040	168,291	175,287	300,646	236,675	12,270				2,468,210	8,066
Local	3,649		9,231		63,776	3,117				79,773	261
Local Sch - Public	71,036	12,978		4,493	15,316	4,354				108,177	354
Total	2,105,773	181,270	187,694	305,138	336,791	19,742	252,144		0	3,388,551	11,074

Pooled Expenditures

Federal	221,825	0	12,252		38,498	0		0	47,670	320,244	1,047
State	41,925	87,906	48,182		113,488	301,622			16,626	609,749	1,993
Local	910		12,773		42,892	1,924			107,299	165,797	542
Other					1,500	0				1,500	5
Total	264,659	87,906	73,207		196,378	303,546		0	171,595	1,097,291	3,586

Combined Direct and Pooled Expenditures

Federal	677,872	0	15,428		59,521	0	252,144	0	47,670	1,052,635	3,440
State	1,616,965	256,198	223,469	300,646	350,164	313,892			16,626	3,077,959	10,059
Local	4,559		22,004		106,667	5,041			107,299	245,570	803
Local Sch - Public	71,036	12,978		4,493	15,316	4,354				108,177	354
Other					1,500	0				1,500	5
Total	2,370,432	269,176	260,901	305,138	533,169	323,287	252,144	0	171,595	4,485,842	14,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0130 Tipton Durant Middle School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	351,189	57,094	19,871		14,156		219,665		3,258	665,233	2,880
State	616,755	76,339	96,233	241,049	87,941					1,118,317	4,841
Local			134	1,633	26,593	2,689				31,050	134
Local Sch - Public	8,070	7,222		8,958	10,448	658				35,356	153
Total	976,014	140,654	116,238	251,640	139,138	3,347	219,665		3,258	1,849,955	8,008

Pooled Expenditures

Federal	170,821	640,331	76,650		25,924	0		0	35,986	949,711	4,111
State	16,417	39,875	26,452		42,168	227,695			12,551	365,159	1,581
Local			185	10	17,885	1,453			81,000	100,533	435
Other					1,133	0				1,133	5
Total	187,238	680,206	103,287	10	87,110	229,147		0	129,537	1,416,535	6,132

Combined Direct and Pooled Expenditures

Federal	522,009	697,424	96,521		40,080	0	219,665	0	39,244	1,614,944	6,991
State	633,172	116,214	122,685	241,049	130,109	227,695			12,551	1,483,475	6,422
Local			319	1,643	44,478	4,142			81,000	131,583	570
Local Sch - Public	8,070	7,222		8,958	10,448	658				35,356	153
Other					1,133	0				1,133	5
Total	1,163,252	820,860	219,525	251,650	226,248	232,494	219,665	0	132,795	3,266,490	14,141

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0150 Valley Grande Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,177	28,850	6,880		5,640		268,990			526,537	1,189
State	1,920,610	95,543	166,438	224,938	88,933	4,817		195,574		2,696,854	6,088
Local	4,833		67	1,498	42,629	5,393				54,420	123
Local Sch - Public	11,239	22,995	1,210	1,315	6,391	3,420				46,570	105
Total	2,152,859	147,388	174,596	227,751	143,593	13,630	268,990	195,574		3,324,381	7,504

Pooled Expenditures

Federal	105,150	323,562	26,540		10,329	0		0	63,871	529,452	1,195
State	51,123	49,907	45,750		42,644	436,661		4,666	22,277	653,027	1,474
Local	1,205		93	9	28,669	2,786			143,767	176,529	398
Other					2,010	0				2,010	5
Total	157,478	373,469	72,383	9	83,653	439,447		4,666	229,915	1,361,018	3,072

Combined Direct and Pooled Expenditures

Federal	321,326	352,412	33,421		15,969	0	268,990	0	63,871	1,055,989	2,384
State	1,971,733	145,450	212,188	224,938	131,577	441,478		200,239	22,277	3,349,881	7,562
Local	6,038		160	1,507	71,298	8,178			143,767	230,948	521
Local Sch - Public	11,239	22,995	1,210	1,315	6,391	3,420				46,570	105
Other					2,010	0				2,010	5
Total	2,310,336	520,857	246,979	227,760	227,246	453,077	268,990	200,239	229,915	4,685,399	10,577

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0170 William R Martin Middle School

PK-12
Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,558	0	2,105		5,584		192,835			331,083	1,245
State	1,033,265	86,380	85,526	231,699	95,657					1,532,527	5,761
Local	1,991		2,395	1,998	17,440	76				23,900	90
Local Sch - Public	10,662	1,200		9,303	4,562	296				26,024	98
Total	1,176,476	87,580	90,025	243,000	123,244	372	192,835			1,913,534	7,194

Pooled Expenditures

Federal	63,504	0	8,119		10,226	0		0	41,438	123,288	463
State	27,504	45,120	23,509		45,869	262,194			14,453	418,648	1,574
Local	496		3,314	12	11,729	1,673			93,273	110,497	415
Other					1,304	0				1,304	5
Total	91,504	45,120	34,942	12	69,128	263,866		0	149,164	653,738	2,458

Combined Direct and Pooled Expenditures

Federal	194,063	0	10,224		15,810	0	192,835	0	41,438	454,371	1,708
State	1,060,769	131,501	109,034	231,699	141,526	262,194			14,453	1,951,175	7,335
Local	2,487		5,709	2,010	29,170	1,749			93,273	134,398	505
Local Sch - Public	10,662	1,200		9,303	4,562	296				26,024	98
Other					1,304	0				1,304	5
Total	1,267,981	132,701	124,968	243,012	192,372	264,239	192,835	0	149,164	2,567,272	9,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0215 Southside Primary School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,311	1,392	2,284		5,175		218,224			357,387	1,639
State	1,038,539	45,984	129,904	157,629	102,407					1,474,463	6,764
Local			331	1,867	20,735	392				23,325	107
Local Sch - Public	0	280	390	3,716	3,819	9,326				17,530	80
Total	1,168,850	47,656	132,910	163,212	132,136	9,717	218,224			1,872,705	8,590

Pooled Expenditures

Federal	63,384	15,611	8,810		9,477	0		0	33,805	131,088	601
State	27,644	24,020	35,707		49,105	214,881			11,790	363,148	1,666
Local			459	11	13,945	1,371			76,091	91,877	421
Other					1,064	0				1,064	5
Total	91,028	39,631	44,977	11	73,592	216,251		0	121,686	587,177	2,693

Combined Direct and Pooled Expenditures

Federal	193,695	17,003	11,095		14,652	0	218,224	0	33,805	488,475	2,241
State	1,066,183	70,004	165,611	157,629	151,513	214,881			11,790	1,837,611	8,429
Local			790	1,878	34,680	1,762			76,091	115,201	528
Local Sch - Public	0	280	390	3,716	3,819	9,326				17,530	80
Other					1,064	0				1,064	5
Total	1,259,878	87,287	177,886	163,223	205,728	225,969	218,224	0	121,686	2,459,882	11,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

024 Dallas County
0220 Bruce K Craig Elementary School

PK-12
Enrollment
220

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,112	1,341	10,435	2,100	8,546	5,292	210,489		774	416,089	1,891
State	854,275	40,090	126,435	145,340	36,568	513		194,394		1,397,616	6,353
Local			647	1,512	34,071					36,230	165
Local Sch - Public	1,370	1,356	1,148	1,473	5,934	248				11,528	52
Total	1,032,756	42,787	138,665	150,425	85,120	6,053	210,489	194,394	774	1,861,463	8,461

Pooled Expenditures

Federal	86,148	15,043	40,250	5,289	15,650	0		0	30,845	193,226	878
State	22,739	20,941	34,754		17,535	216,852		4,637	10,758	328,216	1,492
Local			896	9	22,914	1,383			69,429	94,631	430
Other					971	0				971	4
Total	108,888	35,984	75,900	5,299	57,070	218,235		4,637	111,032	617,045	2,805

Combined Direct and Pooled Expenditures

Federal	263,260	16,385	50,685	7,389	24,197	5,292	210,489	0	31,619	609,315	2,770
State	877,015	61,031	161,189	145,340	54,103	217,366		199,032	10,758	1,725,832	7,845
Local			1,543	1,521	56,985	1,383			69,429	130,862	595
Local Sch - Public	1,370	1,356	1,148	1,473	5,934	248				11,528	52
Other					971	0				971	4
Total	1,141,644	78,772	214,565	155,723	142,190	224,288	210,489	199,032	111,806	2,478,508	11,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0030 Collinsville High School

PK-12
Enrollment
920

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	347,606	3,169	15,292				643,183		554	1,009,803	1,098
State	3,955,164	235,633	104,550	369,122	240,176	352,922		96,926		5,354,493	5,820
Local	137,775	62,325	0	55,017	123,877	7,682		1,904		388,580	422
Local Sch - Public	93,316	40,595	0	0	145,301	6,795	52,905			338,912	368
Total	4,533,861	341,721	119,842	424,139	509,354	367,399	696,088	98,830	554	7,091,788	7,708

Pooled Expenditures

Federal	168,653	47,543	58,176		7,106	0		654	76,467	358,600	390
State	65,301	81,952	24		171,675	113,076		8,414	183,336	623,778	678
Local	56,765	32,424	0	1,480	388,711	28,752	2,923		69,490	580,546	631
Other		1,845				1,750				3,595	4
Total	290,719	163,764	58,200	1,480	567,492	143,579	2,923	9,068	329,293	1,566,519	1,703

Combined Direct and Pooled Expenditures

Federal	516,259	50,712	73,468		7,106	0	643,183	654	77,021	1,368,403	1,487
State	4,020,465	317,584	104,573	369,122	411,851	465,999		105,340	183,336	5,978,271	6,498
Local	194,540	94,749	0	56,497	512,588	36,435	2,923	1,904	69,490	969,126	1,053
Local Sch - Public	93,316	40,595	0	0	145,301	6,795	52,905			338,912	368
Other		1,845				1,750				3,595	4
Total	4,824,580	505,485	178,042	425,620	1,076,846	510,978	699,011	107,898	329,847	8,658,307	9,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0040 Crossville Elementary School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	235,997	3,023	23,957			3,858	538,622		9,152	814,609	1,374
State	3,189,496	223,979	92,865	238,609	165,645	372,104				4,282,698	7,222
Local	46,454			2,846	2,540	1,133				52,974	89
Local Sch - Public	297	23,467	0	0	76,838	0	18,781			119,382	201
Total	3,472,244	250,469	116,822	241,456	245,023	377,095	557,403		9,152	5,269,663	8,886

Pooled Expenditures

Federal	114,502	45,365	91,141		4,664	0		36	50,187	305,895	516
State	52,659	77,899	21		118,401	72,885			120,327	442,192	746
Local	19,140			77	7,972	18,533	1,918		45,607	93,246	157
Other		1,211				1,128				2,339	4
Total	186,301	124,474	91,162	77	131,037	92,546	1,918	36	216,121	843,672	1,423

Combined Direct and Pooled Expenditures

Federal	350,500	48,388	115,097		4,664	3,858	538,622	36	59,339	1,120,503	1,890
State	3,242,155	301,877	92,886	238,609	284,045	444,989			120,327	4,724,890	7,968
Local	65,594			2,923	10,512	19,666	1,918		45,607	146,221	247
Local Sch - Public	297	23,467	0	0	76,838	0	18,781			119,382	201
Other		1,211				1,128				2,339	4
Total	3,658,545	374,943	207,984	241,532	376,059	469,641	559,321	36	225,273	6,113,336	10,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0042 Crossville Middle School

PK-12
Enrollment
848

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	433,873	4,057	0				1,078,250			1,516,180	1,788
State	2,949,638	206,780	95,490	344,173	198,176	326,721		195,828		4,316,806	5,091
Local	55,759		228	5,690	4,480	2,491		2,473		71,121	84
Local Sch - Public	3,570	21,941	570	56	98,115	763	35,946			160,961	190
Total	3,442,840	232,778	96,288	349,920	300,770	329,974	1,114,196	198,302		6,065,068	7,152

Pooled Expenditures

Federal	210,509	60,867	0		6,397	0		1,308	68,837	347,918	410
State	48,699	71,917	22		141,654	104,227		17,001	165,043	548,562	647
Local	22,973		654	153	14,058	26,502	2,631		62,556	129,528	153
Other		1,661				1,613				3,274	4
Total	282,181	134,445	676	153	162,108	132,342	2,631	18,308	296,437	1,029,282	1,214

Combined Direct and Pooled Expenditures

Federal	644,382	64,923	0		6,397	0	1,078,250	1,308	68,837	1,864,098	2,198
State	2,998,337	278,697	95,511	344,173	339,829	430,948		212,829	165,043	4,865,369	5,737
Local	78,732		882	5,843	18,538	28,993	2,631	2,473	62,556	200,648	237
Local Sch - Public	3,570	21,941	570	56	98,115	763	35,946			160,961	190
Other		1,661				1,613				3,274	4
Total	3,725,021	367,223	96,964	350,073	462,879	462,316	1,116,827	216,610	296,437	7,094,350	8,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0045 Crossville High School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	297,223	2,591	4,279							304,093	515
State	2,453,081	163,464	92,641	295,876	195,753					3,200,815	5,416
Local	152,920				28,036	3,839				184,795	313
Local Sch - Public	40,224	90,347	980	542	110,332	4,339	25,135			271,898	460
Other					4,000					4,000	7
Total	2,943,447	256,402	97,899	296,419	338,121	8,178	25,135			3,965,601	6,710

Pooled Expenditures

Federal	144,208	38,879	16,278		4,656	0		0	50,102	254,124	430
State	40,501	56,852	21		139,922	72,639			120,124	430,059	728
Local	63,005				87,974	18,470	1,915		45,530	216,895	367
Other		1,209			59,564	1,124				61,897	105
Total	247,714	96,940	16,299		292,116	92,234	1,915	0	215,756	962,974	1,629

Combined Direct and Pooled Expenditures

Federal	441,431	41,470	20,557		4,656	0		0	50,102	558,217	945
State	2,493,582	220,316	92,661	295,876	335,675	72,639			120,124	3,630,874	6,144
Local	215,925				116,010	22,309	1,915		45,530	401,689	680
Local Sch - Public	40,224	90,347	980	542	110,332	4,339	25,135			271,898	460
Other		1,209			63,564	1,124				65,897	112
Total	3,191,162	353,342	114,199	296,419	630,236	100,412	27,050	0	215,756	4,928,575	8,339

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0065 Fyffe High School

PK-12
Enrollment
985

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	368,420	5,211	10,309				547,108			931,048	945
State	4,224,382	278,047	102,204	347,332	298,159	288,103		199,475		5,737,703	5,825
Local	174,389	23,390	0	13,640	2,811	3,269		16,118		233,617	237
Local Sch - Public	20,500	114,144	0	6,728	205,451	309	17,909			365,040	371
Other	15,000									15,000	15
Total	4,802,691	420,792	112,513	367,700	506,421	291,681	565,017	215,593		7,282,409	7,393

Pooled Expenditures

Federal	178,752	78,195	39,218		7,398	0		1,671	79,604	384,837	391
State	69,746	96,703	23		213,121	121,066		17,317	190,857	708,832	720
Local	71,851	12,169	0	367	8,821	30,784	3,042		72,340	199,374	202
Other	402,250	1,921				1,874				406,045	412
Total	722,598	188,987	39,242	367	229,340	153,723	3,042	18,988	342,801	1,699,088	1,725

Combined Direct and Pooled Expenditures

Federal	547,171	83,406	49,527		7,398	0	547,108	1,671	79,604	1,315,886	1,336
State	4,294,128	374,750	102,227	347,332	511,280	409,169		216,792	190,857	6,446,536	6,545
Local	246,240	35,559	0	14,007	11,632	34,053	3,042	16,118	72,340	432,991	440
Local Sch - Public	20,500	114,144	0	6,728	205,451	309	17,909			365,040	371
Other	417,250	1,921				1,874				421,045	427
Total	5,525,289	609,779	151,755	368,067	735,761	445,405	568,060	234,581	342,801	8,981,497	9,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0070 Geraldine School

PK-12
Enrollment
1,171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	463,905	3,359	19,518				688,975			1,175,757	1,004
State	5,320,421	343,358	182,400	442,156	329,920	416,285		88,565		7,123,105	6,083
Local	259,310		840	12,596	6,937	6,452		35,326		321,460	275
Local Sch - Public	208,902	44,860	0	0	200,820	5,751	82,759			543,092	464
Total	6,252,539	391,577	202,758	454,751	537,676	428,487	771,735	123,891		9,163,414	7,825

Pooled Expenditures

Federal	225,080	50,398	74,254		9,084	0		654	97,746	457,214	390
State	87,841	119,418	41		235,823	143,927		7,689	234,354	829,092	708
Local	106,840		2,408	339	21,767	36,597	3,736		88,827	260,513	222
Other		2,358				2,228				4,586	4
Total	419,761	172,174	76,703	339	266,674	182,751	3,736	8,343	420,926	1,551,406	1,325

Combined Direct and Pooled Expenditures

Federal	688,985	53,757	93,772		9,084	0	688,975	654	97,746	1,632,972	1,395
State	5,408,263	462,776	182,441	442,156	565,743	560,212		96,253	234,354	7,952,197	6,791
Local	366,150		3,248	12,934	28,704	43,048	3,736	35,326	88,827	581,974	497
Local Sch - Public	208,902	44,860	0	0	200,820	5,751	82,759			543,092	464
Other		2,358				2,228				4,586	4
Total	6,672,300	563,751	279,461	455,090	804,351	611,238	775,471	132,233	420,926	10,714,821	9,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0090 Henagar Junior High School

PK-12
Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,657	658	6,022				224,347			412,684	1,734
State	1,139,359	79,415	46,628	159,222	72,610	117,787		98,506		1,713,526	7,200
Local	8,761	44,887	40,880	12,457	5,035	1,067		17,234		130,321	548
Local Sch - Public	6,871	28,555	0	5,257	45,939	875	5,191			92,688	389
Total	1,336,648	153,516	93,529	176,935	123,584	119,730	229,538	115,740		2,349,220	9,871

Pooled Expenditures

Federal	88,137	9,878	22,908		1,733	0		654	18,650	141,961	596
State	18,811	27,620	11		51,901	29,252		8,552	44,716	180,863	760
Local	3,610	23,352	117,181	335	15,799	7,438	713		16,949	185,377	779
Other		450				453				903	4
Total	110,558	61,300	140,099	335	69,433	37,143	713	9,206	80,315	509,103	2,139

Combined Direct and Pooled Expenditures

Federal	269,795	10,536	28,930		1,733	0	224,347	654	18,650	554,646	2,330
State	1,158,170	107,036	46,638	159,222	124,510	147,040		107,057	44,716	1,894,389	7,960
Local	12,370	68,240	158,060	12,792	20,834	8,505	713	17,234	16,949	315,698	1,326
Local Sch - Public	6,871	28,555	0	5,257	45,939	875	5,191			92,688	389
Other		450				453				903	4
Total	1,447,206	214,817	233,628	177,270	193,017	156,873	230,251	124,946	80,315	2,858,323	12,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0100 Ider School

PK-12
Enrollment
706

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	531,734	0	8,909	46,525			421,751			1,008,919	1,429
State	2,797,034	264,189	93,100	294,691	241,960	321,982		217,983		4,230,939	5,993
Local	319,460	40,641	135	51,035	67,732	199,353		6,345		684,701	970
Local Sch - Public	30,499	48,429	0	2,124	125,056	2,604	34,072			242,785	344
Total	3,678,728	353,259	102,144	394,374	434,748	523,939	455,823	224,328		6,167,344	8,736

Pooled Expenditures

Federal	257,989	0	33,893	99,815	5,310	0		1,163	57,138	455,308	645
State	46,180	91,883	21		172,950	86,774		18,924	136,994	553,726	784
Local	131,623	21,143	386	1,373	212,536	22,064	2,184		51,925	443,234	628
Other		1,379				1,343				2,722	4
Total	435,792	114,405	34,300	101,188	390,797	110,181	2,184	20,086	246,057	1,454,990	2,061

Combined Direct and Pooled Expenditures

Federal	789,724	0	42,802	146,340	5,310	0	421,751	1,163	57,138	1,464,227	2,074
State	2,843,214	356,072	93,121	294,691	414,911	408,756		236,907	136,994	4,784,665	6,777
Local	451,082	61,783	520	52,409	280,269	221,417	2,184	6,345	51,925	1,127,935	1,598
Local Sch - Public	30,499	48,429	0	2,124	125,056	2,604	34,072			242,785	344
Other		1,379				1,343				2,722	4
Total	4,114,520	467,663	136,444	495,563	825,545	634,121	458,007	244,415	246,057	7,622,334	10,797

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0120 Moon Lake School

PK-12
Enrollment
74

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,755	0	0				133,064			175,819	2,376
State	375,491	108,452	40,136	159,851	66,504	29,699				780,132	10,542
Local	6,907	260			998	130				8,295	112
Local Sch - Public	12,188	1,591	1,500	95	22,261	0	3,906			41,541	561
Total	437,341	110,303	41,636	159,945	89,763	29,829	136,970			1,005,787	13,592

Pooled Expenditures

Federal	20,744	0	0		583	0		0	6,273	27,600	373
State	6,199	37,719	9		47,536	9,095			15,041	115,600	1,562
Local	2,846	135			3,132	2,313	240		5,701	14,366	194
Other		151				141				292	4
Total	29,789	38,005	9		51,251	11,549	240	0	27,015	157,858	2,133

Combined Direct and Pooled Expenditures

Federal	63,499	0	0		583	0	133,064	0	6,273	203,419	2,749
State	381,691	146,171	40,145	159,851	114,040	38,794			15,041	895,732	12,104
Local	9,753	395			4,130	2,443	240		5,701	22,661	306
Local Sch - Public	12,188	1,591	1,500	95	22,261	0	3,906			41,541	561
Other		151				141				292	4
Total	467,130	148,308	41,645	159,945	141,014	41,378	137,210	0	27,015	1,163,645	15,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0130 Plainview School

PK-12
Enrollment
1,297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	491,194	8,719	22,935				735,699			1,258,547	970
State	5,609,197	272,583	188,108	430,839	265,737	313,314		320,940		7,400,717	5,706
Local	123,293	55,997	129	6,640	34,827	7,501		31,180		259,567	200
Local Sch - Public	73,130	80,289	6,999	33,428	152,352	4,442	61,415			412,056	318
Other	20,000									20,000	15
Total	6,316,814	417,588	218,171	470,907	452,916	325,257	797,114	352,120		9,350,887	7,210

Pooled Expenditures

Federal	238,320	130,822	87,254		9,832	0		1,780	105,799	573,807	442
State	92,609	94,803	43		189,946	159,413		27,862	253,663	818,338	631
Local	50,799	29,132	369	179	109,284	40,534	4,044		96,145	330,486	255
Other	536,333	2,553				2,467				541,353	417
Total	918,061	257,309	87,666	179	309,062	202,415	4,044	29,642	455,607	2,263,985	1,746

Combined Direct and Pooled Expenditures

Federal	729,514	139,540	110,189		9,832	0	735,699	1,780	105,799	1,832,354	1,413
State	5,701,806	367,385	188,150	430,839	455,682	472,727		348,802	253,663	8,219,055	6,337
Local	174,092	85,129	498	6,819	144,111	48,036	4,044	31,180	96,145	590,054	455
Local Sch - Public	73,130	80,289	6,999	33,428	152,352	4,442	61,415			412,056	318
Other	556,333	2,553				2,467				561,353	433
Total	7,234,875	674,897	305,837	471,086	761,978	527,672	801,157	381,763	455,607	11,614,872	8,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0140 Ruhuma Junior High School

PK-12
Enrollment
179

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,011	0	1,213				173,088			311,311	1,739
State	720,624	61,866	42,883	156,053	53,343	121,568		90,569		1,246,905	6,966
Local	76,516	35,961	0		2,258	913		451		116,100	649
Local Sch - Public	0	9,458	0	0	32,839	371	6,053			48,721	272
Total	934,151	107,285	44,096	156,053	88,440	122,852	179,140	91,020		1,723,038	9,626

Pooled Expenditures

Federal	66,476	0	4,613		1,268	0		654	13,649	86,660	484
State	11,898	21,517	10		38,129	22,001		7,863	32,724	134,140	749
Local	31,526	18,709	0		7,084	5,594	522		12,403	75,838	424
Other		329				341				670	4
Total	109,899	40,555	4,623		46,481	27,935	522	8,517	58,776	297,308	1,661

Combined Direct and Pooled Expenditures

Federal	203,487	0	5,826		1,268	0	173,088	654	13,649	397,971	2,223
State	732,521	83,382	42,893	156,053	91,472	143,569		98,432	32,724	1,381,046	7,715
Local	108,042	54,670	0		9,342	6,507	522	451	12,403	191,938	1,072
Local Sch - Public	0	9,458	0	0	32,839	371	6,053			48,721	272
Other		329				341				670	4
Total	1,044,050	147,839	48,719	156,053	134,921	150,788	179,662	99,537	58,776	2,020,346	11,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0150 Sylvania School

PK-12
Enrollment
898

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	294,440	2,619	9,796				557,241			864,095	962
State	4,054,194	265,335	102,667	351,796	234,871	311,286				5,320,150	5,924
Local	99,970			9,782	28,601	4,805				143,158	159
Local Sch - Public	99,410	48,506	503	2,832	156,074	3,058	33,272			343,655	383
Other					3,500					3,500	4
Total	4,548,015	316,460	112,966	364,411	423,046	319,148	590,512			6,674,558	7,433

Pooled Expenditures

Federal	142,858	39,291	37,267		7,075	0		0	76,128	302,618	337
State	66,936	92,282	23		167,883	110,372			182,523	620,020	690
Local	41,189			263	89,747	28,065	2,910		69,182	231,356	258
Other		1,837			52,118	1,708				55,664	62
Total	250,983	133,410	37,291	263	316,823	140,146	2,910	0	327,833	1,209,657	1,347

Combined Direct and Pooled Expenditures

Federal	437,298	41,909	47,063		7,075	0	557,241	0	76,128	1,166,714	1,299
State	4,121,130	357,617	102,690	351,796	402,754	421,658			182,523	5,940,170	6,615
Local	141,160			10,046	118,348	32,869	2,910		69,182	374,514	417
Local Sch - Public	99,410	48,506	503	2,832	156,074	3,058	33,272			343,655	383
Other		1,837			55,618	1,708				59,164	66
Total	4,798,998	449,869	150,256	364,674	739,870	459,294	593,422	0	327,833	7,884,216	8,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

025 DeKalb County
0170 Valley Head High School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	443,295	1,987					391,396			836,678	1,769
State	2,160,881	123,631	89,413	251,600	168,762	202,073		99,265		3,095,626	6,545
Local	230,332	71,494	0	48,016	25,965	3,368		17,528		396,702	839
Local Sch - Public	19,899	40,869	0	272	75,623	2,948	16,399			156,010	330
Total	2,854,407	237,981	89,413	299,888	270,350	208,389	407,796	116,793		4,485,016	9,482

Pooled Expenditures

Federal	215,080	29,807			3,585	0		654	38,573	287,698	608
State	35,677	42,998	20		120,629	58,136		8,618	92,481	358,559	758
Local	94,900	37,194	0	1,292	81,475	14,782	1,474		35,053	266,171	563
Other		931				900				1,831	4
Total	345,657	110,930	20	1,292	205,689	73,818	1,474	9,272	166,107	914,259	1,933

Combined Direct and Pooled Expenditures

Federal	658,375	31,794			3,585	0	391,396	654	38,573	1,124,377	2,377
State	2,196,557	166,629	89,434	251,600	289,391	260,209		107,883	92,481	3,454,185	7,303
Local	325,232	108,688	0	49,308	107,440	18,150	1,474	17,528	35,053	662,873	1,401
Local Sch - Public	19,899	40,869	0	272	75,623	2,948	16,399			156,010	330
Other		931				900				1,831	4
Total	3,200,064	348,911	89,434	301,180	476,038	282,207	409,270	126,064	166,107	5,399,275	11,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0005 Eclectic Elementary School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,155	0			9,953		260,707	0		448,815	775
State	2,481,455	161,168	84,306	281,734	97,016			105,385		3,211,063	5,546
Local	1,209			0	51,435					52,644	91
Local Sch - Public	76,668	1,123	3,225	22,235	25,816	1,233				130,300	225
Total	2,737,486	162,291	87,531	303,968	184,220	1,233	260,707	105,385		3,842,822	6,637

Pooled Expenditures

Federal	51,415	0	17,600		4,660		0		85,793	159,468	275
State	91,971	103,832	18,993	15,871	87,328	142,535		26,015	124,445	610,990	1,055
Local	1,083	1,024		0	56,629	33,914		334	85,988	178,972	309
Other					2,520	4,650				7,170	12
Total	144,468	104,856	36,593	15,871	151,137	181,099	0	26,350	296,225	956,599	1,652

Combined Direct and Pooled Expenditures

Federal	229,569	0	17,600		14,613		260,707	0	85,793	608,282	1,051
State	2,573,425	265,001	103,299	297,604	184,344	142,535		131,400	124,445	3,822,053	6,601
Local	2,292	1,024		0	108,064	33,914		334	85,988	231,616	400
Local Sch - Public	76,668	1,123	3,225	22,235	25,816	1,233				130,300	225
Other					2,520	4,650				7,170	12
Total	2,881,955	267,148	124,125	319,839	335,357	182,331	260,707	131,734	296,225	4,799,421	8,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0008 Eclectic Middle School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,739	1,383			12,952		206,330			405,404	832
State	1,878,971	85,276	85,893	283,014	70,031					2,403,185	4,935
Local	4,859			744	59,993					65,596	135
Local Sch - Public	56,053	3,066	4,349	15,408	21,547	1,970				102,392	210
Total	2,124,623	89,725	90,243	299,165	164,524	1,970	206,330			2,976,578	6,112

Pooled Expenditures

Federal	53,315	40,507	16,389		6,065		0		79,887	196,162	403
State	69,641	54,939	19,350	15,943	63,038	119,887			115,879	458,676	942
Local	4,354	953		3,972	66,051	28,525		0	80,069	183,925	378
Other					2,346	3,911				6,257	13
Total	127,310	96,399	35,739	19,915	137,500	152,323	0	0	275,835	845,020	1,735

Combined Direct and Pooled Expenditures

Federal	238,054	41,890	16,389		19,017		206,330		79,887	601,566	1,235
State	1,948,612	140,214	105,244	298,956	133,070	119,887			115,879	2,861,862	5,877
Local	9,214	953		4,716	126,044	28,525		0	80,069	249,521	512
Local Sch - Public	56,053	3,066	4,349	15,408	21,547	1,970				102,392	210
Other					2,346	3,911				6,257	13
Total	2,251,933	186,124	125,982	319,080	302,023	154,293	206,330	0	275,835	3,821,599	7,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0010 Elmore County High School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,842				10,794		145,503			329,139	637
State	2,171,924	101,337	84,939	348,024	128,833	458,050				3,293,107	6,370
Local	21,160				108,961	1,605				131,727	255
Local Sch - Public	215,303	12,823	4,936	5,516	55,882	13,842				308,301	596
Total	2,581,229	114,160	89,875	353,540	304,471	473,498	145,503			4,062,275	7,857

Pooled Expenditures

Federal	49,881		17,399		5,054		0		84,808	157,142	304
State	80,498	65,286	19,135	19,605	115,968	127,272			123,017	550,782	1,065
Local	18,962	1,012			119,963	30,283		0	85,001	255,220	494
Other					2,491	4,152				6,643	13
Total	149,341	66,298	36,534	19,605	243,476	161,707	0	0	292,827	969,788	1,876

Combined Direct and Pooled Expenditures

Federal	222,723		17,399		15,848		145,503		84,808	486,281	941
State	2,252,422	166,623	104,074	367,629	244,802	585,322			123,017	3,843,890	7,435
Local	40,122	1,012			228,924	31,888		0	85,001	386,948	748
Local Sch - Public	215,303	12,823	4,936	5,516	55,882	13,842				308,301	596
Other					2,491	4,152				6,643	13
Total	2,730,570	180,458	126,408	373,145	547,947	635,204	145,503	0	292,827	5,032,063	9,733

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0018 Holtville Elementary School

PK-12
Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	185,660	0			16,382		273,228	0		475,269	612
State	3,436,172	149,323	89,954	294,777	102,890			104,320		4,177,436	5,383
Local	1,230			0	41,569					42,798	55
Local Sch - Public	93,827	10,226	4,247	9,024	39,969	1,763				159,055	205
Other	18,624									18,624	24
Total	3,735,512	159,549	94,201	303,801	200,810	1,763	273,228	104,320		4,873,183	6,280

Pooled Expenditures

Federal	53,580	0	23,557		7,670		0		114,828	199,635	257
State	127,356	96,201	20,265	16,605	92,616	191,031		25,753	166,561	736,388	949
Local	1,102	1,370		0	45,766	45,453		454	115,089	209,233	270
Other					3,373	6,232				9,605	12
Total	182,038	97,572	43,822	16,605	149,424	242,716	0	26,206	396,477	1,154,861	1,488

Combined Direct and Pooled Expenditures

Federal	239,240	0	23,557		24,052		273,228	0	114,828	674,905	870
State	3,563,527	245,525	110,219	311,382	195,507	191,031		130,072	166,561	4,913,824	6,332
Local	2,332	1,370		0	87,334	45,453		454	115,089	252,032	325
Local Sch - Public	93,827	10,226	4,247	9,024	39,969	1,763				159,055	205
Other	18,624				3,373	6,232				28,228	36
Total	3,917,550	257,121	138,023	320,406	350,234	244,479	273,228	130,526	396,477	6,028,044	7,768

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0019 Holtville Middle School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	330,355	0			7,015		233,318		5,882	576,571	1,004
State	2,274,941	86,298	118,520	306,486	65,316					2,851,561	4,968
Local	2,740				47,214					49,954	87
Local Sch - Public	55,588	1,310	4,616	16,263	19,409	2,046				99,231	173
Total	2,663,624	87,608	123,136	322,749	138,954	2,046	233,318		5,882	3,577,318	6,232

Pooled Expenditures

Federal	95,339	0	19,317		3,285		0		94,159	212,099	370
State	84,317	55,597	26,700	17,265	58,794	141,304			136,580	520,557	907
Local	2,455	1,124			51,981	33,621		0	94,373	183,554	320
Other					2,765	4,610				7,375	13
Total	182,111	56,721	46,017	17,265	116,825	179,535	0	0	325,111	923,586	1,609

Combined Direct and Pooled Expenditures

Federal	425,694	0	19,317		10,299		233,318		100,041	788,670	1,374
State	2,359,258	141,896	145,220	323,750	124,110	141,304			136,580	3,372,118	5,875
Local	5,195	1,124			99,196	33,621		0	94,373	233,509	407
Local Sch - Public	55,588	1,310	4,616	16,263	19,409	2,046				99,231	173
Other					2,765	4,610				7,375	13
Total	2,845,735	144,329	169,153	340,014	255,780	181,581	233,318	0	330,994	4,500,903	7,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0020 Holtville High School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	44,939	15,717			18,615		133,519			212,790	422
State	2,323,478	99,456	88,439	346,495	128,638	454,680				3,441,186	6,828
Local	19,843				114,539	1,112				135,494	269
Local Sch - Public	181,055	6,931	1,400	2,470	33,572	8,689				234,117	465
Total	2,569,315	122,104	89,839	348,965	295,364	464,481	133,519			4,023,588	7,983

Pooled Expenditures

Federal	12,969	460,292	16,961		8,716		0		82,676	581,614	1,154
State	86,116	64,074	19,924	19,519	115,793	124,072			119,924	549,421	1,090
Local	17,781	987			126,104	29,521		0	82,864	257,257	510
Other					2,428	4,048				6,476	13
Total	116,866	525,353	36,885	19,519	253,041	157,641	0	0	285,464	1,394,767	2,767

Combined Direct and Pooled Expenditures

Federal	57,909	476,010	16,961		27,330		133,519		82,676	794,404	1,576
State	2,409,593	163,530	108,363	366,014	244,431	578,752			119,924	3,990,607	7,918
Local	37,624	987			240,644	30,633		0	82,864	392,751	779
Local Sch - Public	181,055	6,931	1,400	2,470	33,572	8,689				234,117	465
Other					2,428	4,048				6,476	13
Total	2,686,181	647,457	126,724	368,484	548,405	622,122	133,519	0	285,464	5,418,355	10,751

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0023 Millbrook Middle School

PK-12
Enrollment
1,219

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	484,355	0			17,721		439,320			941,396	772
State	4,523,550	255,901	161,705	459,824	182,131					5,583,112	4,580
Local	24,986				92,390					117,376	96
Local Sch - Public	121,681	6,523	7,487	29,258	21,098	4,275				190,320	156
Total	5,154,572	262,424	169,192	489,082	313,339	4,275	439,320			6,832,204	5,605

Pooled Expenditures

Federal	139,782	0	41,023		8,297		0		199,964	389,067	319
State	167,657	164,864	36,429	25,903	163,944	300,086			290,054	1,148,937	943
Local	22,390	2,386			101,718	71,401		0	200,419	398,314	327
Other					5,873	9,790				15,663	13
Total	329,830	167,250	77,452	25,903	279,832	381,277	0	0	690,437	1,951,981	1,601

Combined Direct and Pooled Expenditures

Federal	624,137	0	41,023		26,018		439,320		199,964	1,330,462	1,091
State	4,691,208	420,765	198,134	485,727	346,075	300,086			290,054	6,732,049	5,523
Local	47,376	2,386			194,107	71,401		0	200,419	515,689	423
Local Sch - Public	121,681	6,523	7,487	29,258	21,098	4,275				190,320	156
Other					5,873	9,790				15,663	13
Total	5,484,402	429,674	246,643	514,985	593,171	385,552	439,320	0	690,437	8,784,184	7,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0035 Coosada Elementary School

PK-12
Enrollment
990

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	415,394	0			24,525		435,100			875,020	884
State	4,574,662	234,443	91,039	333,068	164,628			497,729		5,895,568	5,955
Local	1,987			250	119,939					122,175	123
Local Sch - Public	80,378	4,373	3,787	20,958	33,147	1,098				143,742	145
Total	5,072,421	238,816	94,826	354,276	342,239	1,098	435,100	497,729		7,036,505	7,108

Pooled Expenditures

Federal	119,881	0	30,961		11,483		0		150,916	313,241	316
State	169,552	151,040	20,509	18,762	148,189	243,712		122,870	218,909	1,093,543	1,105
Local	1,780	1,801		1,335	132,049	57,988		418	151,259	346,630	350
Other					4,432	7,951				12,383	13
Total	291,213	152,841	51,470	20,097	296,153	309,651	0	123,288	521,084	1,765,797	1,784

Combined Direct and Pooled Expenditures

Federal	535,275	0	30,961		36,008		435,100		150,916	1,188,261	1,200
State	4,744,213	385,483	111,548	351,830	312,817	243,712		620,599	218,909	6,989,111	7,060
Local	3,767	1,801		1,585	251,988	57,988		418	151,259	468,805	474
Local Sch - Public	80,378	4,373	3,787	20,958	33,147	1,098				143,742	145
Other					4,432	7,951				12,383	13
Total	5,363,634	391,657	146,296	374,373	638,392	310,749	435,100	621,017	521,084	8,802,302	8,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0042 Airport Road Intermediate School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	298,597	0			12,341		296,867			607,805	985
State	2,731,968	82,525	91,286	285,142	102,423					3,293,344	5,338
Local	1,230			0	63,568					64,798	105
Local Sch - Public	57,616	2,308	5,439	23,458	14,693	860				104,373	169
Total	3,089,410	84,833	96,725	308,601	193,025	860	296,867			4,070,320	6,597

Pooled Expenditures

Federal	86,174	0	20,764		5,778		0		101,212	213,928	347
State	101,256	53,166	20,565	16,063	92,195	151,889			146,812	581,946	943
Local	1,102	1,208		0	69,986	36,140		0	101,442	209,879	340
Other					2,973	4,955				7,928	13
Total	188,531	54,374	41,329	16,063	170,932	192,985	0	0	349,466	1,013,680	1,643

Combined Direct and Pooled Expenditures

Federal	384,770	0	20,764		18,120		296,867		101,212	821,733	1,332
State	2,833,223	135,691	111,851	301,205	194,618	151,889			146,812	3,875,290	6,281
Local	2,332	1,208		0	133,554	36,140		0	101,442	274,677	445
Local Sch - Public	57,616	2,308	5,439	23,458	14,693	860				104,373	169
Other					2,973	4,955				7,928	13
Total	3,277,942	139,207	138,054	324,663	363,957	193,844	296,867	0	349,466	5,084,001	8,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0050 Stanhope Elmore High School

PK-12
Enrollment
1,153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,247	8,015			0		281,742			408,004	354
State	4,938,751	248,248	176,443	576,866	196,245	1,219,705				7,356,258	6,380
Local	72,484		19		164,355	6,954				243,812	211
Local Sch - Public	260,692	4,462	6,387	18,579	44,328	12,026				346,475	300
Total	5,390,175	260,725	182,850	595,445	404,928	1,238,686	281,742			8,354,549	7,246

Pooled Expenditures

Federal	34,126	234,715	36,884		0		0		179,787	485,511	421
State	183,046	159,933	39,749	32,496	176,648	283,839			260,787	1,136,498	986
Local	64,952	2,146	2		180,949	67,535		340	180,196	496,120	430
Other					5,280	9,260				14,540	13
Total	282,124	396,794	76,634	32,496	362,878	360,634	0	340	620,770	2,132,669	1,850

Combined Direct and Pooled Expenditures

Federal	152,373	242,729	36,884		0		281,742		179,787	893,515	775
State	5,121,797	408,181	216,192	609,362	372,893	1,503,544			260,787	8,492,756	7,366
Local	137,436	2,146	21		345,304	74,490		340	180,196	739,932	642
Local Sch - Public	260,692	4,462	6,387	18,579	44,328	12,026				346,475	300
Other					5,280	9,260				14,540	13
Total	5,672,298	657,518	259,484	627,941	767,805	1,599,320	281,742	340	620,770	10,487,218	9,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0062 Redland Elementary School

PK-12
Enrollment
926

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,546				24,034		214,645			373,225	403
State	4,013,594	150,607	129,350	314,657	150,848	259,437				5,018,492	5,420
Local	3,260		5,095	1,532	58,042					67,928	73
Local Sch - Public	114,313	656	2,576	9,021	34,233	2,145				162,945	176
Total	4,265,713	151,263	137,021	325,210	267,157	261,582	214,645			5,622,590	6,072

Pooled Expenditures

Federal	38,829		31,163		11,253		0		151,900	233,145	252
State	148,757	97,028	29,140	17,725	135,785	227,957			220,336	876,728	947
Local	2,921	1,813	421	8,184	63,902	54,239		0	152,246	283,726	306
Other					4,461	7,437				11,898	13
Total	190,507	98,841	60,724	25,909	215,401	289,633	0	0	524,483	1,405,497	1,518

Combined Direct and Pooled Expenditures

Federal	173,375		31,163		35,287		214,645		151,900	606,370	655
State	4,162,351	247,635	158,490	332,382	286,632	487,394			220,336	5,895,220	6,366
Local	6,181	1,813	5,516	9,715	121,944	54,239		0	152,246	351,654	380
Local Sch - Public	114,313	656	2,576	9,021	34,233	2,145				162,945	176
Other					4,461	7,437				11,898	13
Total	4,456,219	250,104	197,745	351,119	482,558	551,215	214,645	0	524,483	7,028,087	7,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0065 Wetumpka Elementary School

PK-12
Enrollment
935

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	474,747	0			8,242		361,814	0		844,803	904
State	4,250,793	253,729	94,418	328,572	162,350			490,441		5,580,302	5,968
Local	4,077			604	93,976					98,656	106
Local Sch - Public	97,159	2,683	6,444	34,146	17,376	2,343				160,151	171
Total	4,826,775	256,412	100,862	363,322	281,944	2,343	361,814	490,441		6,683,912	7,149

Pooled Expenditures

Federal	137,010	0	28,841		3,859		0		140,582	310,291	332
State	157,548	163,465	21,271	18,509	146,138	230,173		121,071	203,918	1,062,093	1,136
Local	3,653	1,678		3,225	103,465	54,766		466	140,901	308,154	330
Other					4,129	7,509				11,638	12
Total	298,211	165,142	50,111	21,734	257,591	292,448	0	121,537	485,401	1,692,175	1,810

Combined Direct and Pooled Expenditures

Federal	611,756	0	28,841		12,101		361,814	0	140,582	1,155,093	1,235
State	4,408,341	417,194	115,688	347,081	308,489	230,173		611,512	203,918	6,642,395	7,104
Local	7,730	1,678		3,829	197,441	54,766		466	140,901	406,810	435
Local Sch - Public	97,159	2,683	6,444	34,146	17,376	2,343				160,151	171
Other					4,129	7,509				11,638	12
Total	5,124,986	421,554	150,973	385,056	539,535	294,791	361,814	611,978	485,401	8,376,087	8,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0070 Wetumpka High School

PK-12
Enrollment
1,221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	239,449				12,040		324,746			576,234	472
State	5,109,482	201,799	173,492	643,137	154,087					6,281,996	5,145
Local	91,675			299	154,136	2,780				248,890	204
Local Sch - Public	290,508	3,699	5,312	33,933	64,684	19,058				417,193	342
Total	5,731,114	205,498	178,804	677,368	384,946	21,839	324,746			7,524,314	6,162

Pooled Expenditures

Federal	69,104		40,114		5,637		0		195,535	310,390	254
State	189,374	130,009	39,084	36,229	138,701	300,579			283,629	1,117,605	915
Local	82,149	2,334		1,597	169,699	71,518		173	195,980	523,449	429
Other					5,743	9,806				15,549	13
Total	340,627	132,342	79,199	37,826	319,779	381,903	0	173	675,144	1,966,993	1,611

Combined Direct and Pooled Expenditures

Federal	308,553		40,114		17,677		324,746		195,535	886,625	726
State	5,298,855	331,808	212,576	679,366	292,788	300,579			283,629	7,399,601	6,060
Local	173,824	2,334		1,896	323,834	74,299		173	195,980	772,340	633
Local Sch - Public	290,508	3,699	5,312	33,933	64,684	19,058				417,193	342
Other					5,743	9,806				15,549	13
Total	6,071,740	337,840	258,003	715,195	704,725	403,742	324,746	173	675,144	9,491,307	7,773

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

026 Elmore County
0075 Wetumpka Middle School

PK-12
Enrollment
1,059

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	236,291	0			22,915		373,468		2,280	634,954	600
State	3,798,624	278,462	95,969	436,191	178,969					4,788,214	4,521
Local	4,934			0	93,972					98,906	93
Local Sch - Public	92,953	2,645	3,754	30,064	11,878	2,486				143,779	136
Other							0			0	0
Total	4,132,802	281,107	99,723	466,255	307,733	2,486	373,468		2,280	5,665,853	5,350

Pooled Expenditures

Federal	68,193	0	35,638		10,729		0		173,718	288,278	272
State	140,789	179,399	21,620	24,571	161,097	260,698			251,983	1,040,158	982
Local	4,421	2,073		0	103,460	62,029		0	174,113	346,097	327
Other					5,102	8,505				13,607	13
Total	213,403	181,472	57,258	24,571	280,389	331,233	0	0	599,813	1,688,139	1,594

Combined Direct and Pooled Expenditures

Federal	304,484	0	35,638		33,644		373,468		175,997	923,232	872
State	3,939,413	457,860	117,589	460,762	340,066	260,698			251,983	5,828,372	5,504
Local	9,355	2,073		0	197,432	62,029		0	174,113	445,002	420
Local Sch - Public	92,953	2,645	3,754	30,064	11,878	2,486				143,779	136
Other					5,102	8,505	0			13,607	13
Total	4,346,205	462,578	156,981	490,827	588,122	333,718	373,468	0	602,093	7,353,992	6,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0025 Escambia County High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,734	11,501	13,512		8,270		242,535		2,691	502,244	1,311
State	1,699,904	152,477	94,495	241,291	268,508	1,531				2,458,206	6,418
Local	450,967	4,224	4,961	142,491	374,370	17,812				994,825	2,597
Local Sch - Public	55,516	27,266	335	9,548	19,132					111,798	292
Total	2,430,121	195,468	113,303	393,330	670,281	19,343	242,535		2,691	4,067,072	10,619

Pooled Expenditures

Federal	94,877	29,048	41,243		44,444	4,810			18,806	233,229	609
State	39,823	109,760	11,916	1,286	135,392	279,318			81,014	658,508	1,719
Local	10,647	1,687	50,052	2,280	44,834	15,654			83,458	208,613	545
Other						687			2,648	3,335	9
Total	145,347	140,494	103,211	3,566	224,670	300,469			185,927	1,103,685	2,882

Combined Direct and Pooled Expenditures

Federal	318,611	40,549	54,756		52,714	4,810	242,535		21,497	735,473	1,920
State	1,739,726	262,237	106,410	242,577	403,900	280,849			81,014	3,116,714	8,138
Local	461,614	5,911	55,013	144,771	419,204	33,467			83,458	1,203,438	3,142
Local Sch - Public	55,516	27,266	335	9,548	19,132					111,798	292
Other						687			2,648	3,335	9
Total	2,575,468	335,962	216,514	396,896	894,951	319,813	242,535		188,618	5,170,757	13,501

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0040 Escambia County Middle School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	344,645	3,253	56,357	9,006	9,829		389,275		5,383	817,747	1,403
State	2,120,129	117,149	98,587	302,229	206,314					2,844,408	4,879
Local	207,889	39,635	233	94,409	194,075	1,175				537,416	922
Local Sch - Public	8,831	3,950		7,087	1,914	218				22,000	38
Total	2,681,494	163,988	155,176	412,731	412,132	1,393	389,275		5,383	4,221,570	7,241

Pooled Expenditures

Federal	146,151	8,217	172,016		52,821	7,322			28,627	415,154	712
State	49,667	84,330	12,431	1,611	104,031	425,176			123,319	800,565	1,373
Local	4,908	15,827	2,349	1,511	23,242	23,829			127,040	198,706	341
Other						1,045			4,032	5,077	9
Total	200,726	108,373	186,797	3,122	180,095	457,372			283,017	1,419,501	2,435

Combined Direct and Pooled Expenditures

Federal	490,796	11,470	228,373	9,006	62,650	7,322	389,275		34,009	1,232,901	2,115
State	2,169,796	201,479	111,018	303,840	310,345	425,176			123,319	3,644,973	6,252
Local	212,797	55,462	2,582	95,920	217,317	25,004			127,040	736,121	1,263
Local Sch - Public	8,831	3,950		7,087	1,914	218				22,000	38
Other						1,045			4,032	5,077	9
Total	2,882,220	272,362	341,973	415,853	592,226	458,765	389,275		288,399	5,641,072	9,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0048 Flomaton Elementary School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	167,840	48,971	1,485					8,060		226,356	553
State	1,834,147	34,836	92,176	179,879	107,001			93,032		2,341,070	5,724
Local	64,021	40,055	1,434	11,885	70,864	248		6,325		194,832	476
Local Sch - Public	2,913	422	3,171	7,133	5,722					19,362	47
Total	2,068,921	124,283	98,267	198,897	183,587	248		107,417		2,781,620	6,801

Pooled Expenditures

Federal	71,175	123,682	4,533			5,137		56,507	19,199	280,232	685
State	42,967	25,077	11,623	959	53,954	298,280		4,433	82,706	519,998	1,271
Local	1,512	15,994	14,468	190	8,487	16,717		3,195	85,202	145,764	356
Other						733			2,704	3,437	8
Total	115,654	164,753	30,624	1,149	62,440	320,867		64,135	189,810	949,432	2,321

Combined Direct and Pooled Expenditures

Federal	239,014	172,653	6,018			5,137		64,568	19,199	506,588	1,239
State	1,877,114	59,912	103,799	180,838	160,955	298,280		97,465	82,706	2,861,069	6,995
Local	65,533	56,049	15,902	12,075	79,351	16,965		9,520	85,202	340,596	833
Local Sch - Public	2,913	422	3,171	7,133	5,722					19,362	47
Other						733			2,704	3,437	8
Total	2,184,574	289,036	128,891	200,046	246,027	321,114		171,552	189,810	3,731,051	9,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0050 Flomaton High School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,885	853	1,431		8,535		463,228		5,383	592,314	1,168
State	2,037,417	85,133	92,827	238,042	135,963					2,589,383	5,107
Local	221,872	600		62,822	322,929	13,424				621,647	1,226
Local Sch - Public	97,957	20,766		342	6,784	1,791				127,640	252
Total	2,470,130	107,353	94,258	301,206	474,211	15,215	463,228		5,383	3,930,983	7,753

Pooled Expenditures

Federal	47,870	2,154	4,367		45,870	6,368			24,895	131,523	259
State	47,729	61,283	11,705	1,269	68,558	369,750			107,243	667,537	1,317
Local	5,238	240		1,005	38,673	20,722			110,479	176,358	348
Other						909			3,506	4,415	9
Total	100,838	63,677	16,072	2,274	153,101	397,749			246,122	979,833	1,933

Combined Direct and Pooled Expenditures

Federal	160,755	3,007	5,797		54,405	6,368	463,228		30,277	723,837	1,428
State	2,085,146	146,416	104,533	239,311	204,521	369,750			107,243	3,256,920	6,424
Local	227,110	840		63,827	361,602	34,147			110,479	798,005	1,574
Local Sch - Public	97,957	20,766		342	6,784	1,791				127,640	252
Other						909			3,506	4,415	9
Total	2,570,967	171,030	110,330	303,480	627,312	412,965	463,228		251,505	4,910,817	9,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0070 Huxford Elementary School

PK-12
Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,537	862	3,046		5,001		174,691			281,138	1,129
State	1,349,659	47,465	80,093	181,217	62,575					1,721,008	6,912
Local	1,663	104,704	323	3,603	106,573	666				217,532	874
Local Sch - Public	13,000		9,764	3,542	6,246	751				33,303	134
Total	1,461,859	153,031	93,227	188,361	180,395	1,417	174,691			2,252,981	9,048

Pooled Expenditures

Federal	41,362	2,177	9,298		26,879	3,127			12,226	95,070	382
State	31,618	34,167	10,100	966	31,552	181,593			52,670	342,666	1,376
Local	39	41,809	3,258	58	12,763	10,177			54,259	122,364	491
Other						446			1,722	2,168	9
Total	73,019	78,154	22,656	1,024	71,195	195,344			120,877	562,268	2,258

Combined Direct and Pooled Expenditures

Federal	138,899	3,039	12,345		31,880	3,127	174,691		12,226	376,208	1,511
State	1,381,276	81,632	90,193	182,183	94,127	181,593			52,670	2,063,674	8,288
Local	1,702	146,513	3,581	3,660	119,336	10,843			54,259	339,895	1,365
Local Sch - Public	13,000		9,764	3,542	6,246	751				33,303	134
Other						446			1,722	2,168	9
Total	1,534,877	231,184	115,883	189,385	251,590	196,762	174,691		120,877	2,815,249	11,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0080 Pollard-McCall Junior High School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,315	4,836	4,920		5,703		156,516			323,290	1,364
State	1,125,457	64,371	46,352	185,364	61,486					1,483,030	6,258
Local	30,330	3,666	291	2,642	111,032	263				148,223	625
Local Sch - Public	1,962	1,784	2,673	16,857	9,505					32,780	138
Total	1,309,064	74,657	54,235	204,863	187,726	263	156,516			1,987,324	8,385

Pooled Expenditures

Federal	64,167	12,214	15,017		30,651	2,977			11,637	136,663	577
State	26,365	46,338	5,845	988	31,004	172,842			50,131	333,512	1,407
Local	716	1,464	2,933	42	13,297	9,687			51,644	79,783	337
Other						425			1,639	2,064	9
Total	91,248	60,015	23,795	1,030	74,951	185,930			115,051	552,022	2,329

Combined Direct and Pooled Expenditures

Federal	215,482	17,050	19,937		36,354	2,977	156,516		11,637	459,953	1,941
State	1,151,823	110,709	52,196	186,352	92,490	172,842			50,131	1,816,543	7,665
Local	31,046	5,130	3,223	2,684	124,329	9,949			51,644	228,006	962
Local Sch - Public	1,962	1,784	2,673	16,857	9,505					32,780	138
Other						425			1,639	2,064	9
Total	1,400,313	134,673	78,030	205,893	262,677	186,193	156,516		115,051	2,539,346	10,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0103 Rachel Patterson Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,575	2,058	14,590		5,673		310,157			570,054	1,245
State	2,308,612	90,232	91,268	209,127	209,340			214,549		3,123,129	6,819
Local	9,746	72,291	1,551	99,315	171,131	191				354,224	773
Local Sch - Public	2,955		4,200	5,683	7,310					20,148	44
Total	2,558,889	164,580	111,610	314,126	393,454	191	310,157	214,549		4,067,555	8,881

Pooled Expenditures

Federal	100,747	5,197	44,533		30,490	5,752			20,721	207,440	453
State	54,082	64,954	11,509	1,115	105,557	334,015		10,223	89,263	670,718	1,464
Local	230	28,866	15,649	1,589	20,494	18,720			91,957	177,505	388
Other						821			2,918	3,739	8
Total	155,059	99,017	71,690	2,704	156,541	359,308		10,223	204,859	1,059,402	2,313

Combined Direct and Pooled Expenditures

Federal	338,322	7,255	59,123		36,163	5,752	310,157		20,721	777,494	1,698
State	2,362,695	155,186	102,777	210,242	314,897	334,015		224,772	89,263	3,793,847	8,284
Local	9,976	101,157	17,200	100,905	191,625	18,911			91,957	531,730	1,161
Local Sch - Public	2,955		4,200	5,683	7,310					20,148	44
Other						821			2,918	3,739	8
Total	2,713,948	263,597	183,300	316,830	549,995	359,499	310,157	224,772	204,859	5,126,957	11,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0105 W S Neal Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	263,598	2,305	3,068		5,462		322,156			596,589	1,093
State	2,539,241	131,446	93,884	230,126	155,326			244,264		3,394,287	6,217
Local	3,475	593	65	10,677	123,806	172		4,231		143,019	262
Local Sch - Public	7,698		1,332	3,982	9,878	48				22,938	42
Total	2,814,012	134,345	98,348	244,786	294,472	219	322,156	248,495		4,156,833	7,613

Pooled Expenditures

Federal	111,782	5,822	9,364		29,356	6,857			25,091	188,273	345
State	59,485	94,622	11,838	1,227	78,321	398,193		11,639	108,089	763,414	1,398
Local	82	237	652	171	14,827	22,317		2,137	111,350	151,772	278
Other						979			3,534	4,512	8
Total	171,349	100,681	21,854	1,397	122,504	428,345		13,776	248,064	1,107,971	2,029

Combined Direct and Pooled Expenditures

Federal	375,380	8,127	12,432		34,818	6,857	322,156		25,091	784,861	1,437
State	2,598,727	226,068	105,722	231,353	233,647	398,193		255,903	108,089	4,157,701	7,615
Local	3,557	830	716	10,848	138,632	22,488		6,368	111,350	294,791	540
Local Sch - Public	7,698		1,332	3,982	9,878	48				22,938	42
Other						979			3,534	4,512	8
Total	2,985,362	235,026	120,202	246,183	416,975	428,564	322,156	262,271	248,064	5,264,804	9,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0108 W S Neal Middle School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,754	771	1,898		7,824		271,067		2,691	482,005	1,178
State	1,535,370	79,225	89,863	219,595	209,914					2,133,967	5,218
Local	74,886	8,821	1,703	55,299	170,846	2,253				313,807	767
Local Sch - Public	16,502	208	173	8,131	2,157	158				27,328	67
Total	1,824,512	89,025	93,636	283,025	390,741	2,411	271,067		2,691	2,957,107	7,230

Pooled Expenditures

Federal	83,860	1,947	5,793		42,047	5,137			20,083	158,867	388
State	35,968	57,030	11,331	1,170	105,846	298,280			86,513	596,140	1,458
Local	1,768	3,522	17,178	885	20,460	16,717			89,124	149,654	366
Other						733			2,828	3,561	9
Total	121,596	62,500	34,302	2,055	168,354	320,867			198,548	908,222	2,221

Combined Direct and Pooled Expenditures

Federal	281,614	2,719	7,691		49,871	5,137	271,067		22,774	640,873	1,567
State	1,571,338	136,254	101,194	220,766	315,761	298,280			86,513	2,730,106	6,675
Local	76,654	12,343	18,880	56,183	191,306	18,970			89,124	463,461	1,133
Local Sch - Public	16,502	208	173	8,131	2,157	158				27,328	67
Other						733			2,828	3,561	9
Total	1,946,108	151,525	127,938	285,080	559,094	323,277	271,067		201,240	3,865,329	9,451

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

027 Escambia County
0110 W S Neal High School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,999	11,748	5,051		5,327		217,232		5,383	456,740	1,156
State	1,684,697	86,580	87,144	239,355	135,731					2,233,507	5,654
Local	263,528	1,699	3,596	56,353	316,210	18,512			260,892	920,789	2,331
Local Sch - Public	128,975	15,235		5,479	5,027	499				155,215	393
Total	2,289,199	115,262	95,790	301,186	462,295	19,011	217,232		266,275	3,766,250	9,535

Pooled Expenditures

Federal	89,901	29,671	15,416		28,628	4,961			19,395	187,973	476
State	39,466	62,325	10,989	1,276	68,441	288,070			83,552	554,118	1,403
Local	6,222	678	36,280	902	37,869	16,145			86,073	184,169	466
Other						708			2,731	3,439	9
Total	135,589	92,675	62,684	2,178	134,938	309,883			191,752	929,699	2,354

Combined Direct and Pooled Expenditures

Federal	301,900	41,420	20,466		33,955	4,961	217,232		24,778	644,713	1,632
State	1,724,163	148,905	98,132	240,631	204,172	288,070			83,552	2,787,625	7,057
Local	269,749	2,377	39,876	57,254	354,078	34,657			346,966	1,104,958	2,797
Local Sch - Public	128,975	15,235		5,479	5,027	499				155,215	393
Other						708			2,731	3,439	9
Total	2,424,788	207,937	158,475	303,364	597,233	328,895	217,232		458,027	4,695,950	11,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0010 Carlisle Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	188,606	15,008			5,124		348,236			556,974	1,643
State	1,410,944	122,759	167,562	169,367	66,614	147,050		106,237		2,190,534	6,462
Local	46			48	79,934	384			0	80,413	237
Local Sch - Public	18,621	5,417	0	2,986	15,919	396		300	0	43,639	129
Total	1,618,218	143,184	167,562	172,401	167,591	147,831	348,236	106,537	0	2,871,560	8,471

Pooled Expenditures

Federal	27,070	49,398	5,154		31,698	0			7,557	120,878	357
State	34,337	21,061	30,569	0	33,861	38,659			60,500	218,987	646
Local	5			9	12,574	126			29,686	42,401	125
Total	61,411	70,459	35,723	9	78,133	38,786			97,744	382,265	1,128

Combined Direct and Pooled Expenditures

Federal	215,676	64,407	5,154		36,822	0	348,236		7,557	677,852	2,000
State	1,445,281	143,820	198,132	169,367	100,475	185,709		106,237	60,500	2,409,521	7,108
Local	51			57	92,508	511			29,686	122,813	362
Local Sch - Public	18,621	5,417	0	2,986	15,919	396		300	0	43,639	129
Total	1,679,629	213,643	203,285	172,410	245,724	186,616	348,236	106,537	97,744	3,253,825	9,598

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0020 Duck Springs Elementary School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,749	10,836			2,798		217,480			361,863	1,800
State	829,031	128,345	80,630	147,168	34,636	111,867		99,920		1,431,597	7,122
Local	3,356			799	45,190	268				49,613	247
Local Sch - Public	6,248	978		4,803	5,967	79				18,075	90
Total	969,383	140,159	80,630	152,770	88,591	112,214	217,480	99,920		1,861,148	9,259

Pooled Expenditures

Federal	18,766	35,667	2,970		17,306	0			4,355	79,065	393
State	20,175	22,019	14,710	0	17,606	22,922			34,868	132,300	658
Local	359			157	7,109	75			17,109	24,808	123
Total	39,300	57,686	17,680	157	42,021	22,997			56,332	236,173	1,175

Combined Direct and Pooled Expenditures

Federal	149,515	46,503	2,970		20,104	0	217,480		4,355	440,928	2,194
State	849,206	150,364	95,340	147,168	52,242	134,789		99,920	34,868	1,563,897	7,781
Local	3,715			955	52,299	342			17,109	74,421	370
Local Sch - Public	6,248	978		4,803	5,967	79				18,075	90
Total	1,008,684	197,845	98,310	152,926	130,613	135,210	217,480	99,920	56,332	2,097,321	10,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0040 Gaston High School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,272	14,529			5,189	137	542,805			742,933	2,123
State	1,649,734	149,463	43,100	285,389	86,052	353,141				2,566,878	7,334
Local	19,698	7,814		96	206,882	1,531				236,022	674
Local Sch - Public	76,018	6,585	1,213	4,283	33,416	6,356				127,872	365
Other	11,679									11,679	33
Total	1,937,402	178,392	44,313	289,768	331,538	361,166	542,805			3,685,384	10,530

Pooled Expenditures

Federal	25,874	47,822	5,619		32,098	0			8,240	119,653	342
State	40,148	25,642	7,863	0	43,742	39,914			65,966	223,274	638
Local	2,109	9,322		19	32,544	130			32,368	76,492	219
Other	1,638									1,638	5
Total	69,768	82,785	13,482	19	108,384	40,044			106,574	421,057	1,203

Combined Direct and Pooled Expenditures

Federal	206,146	62,351	5,619		37,287	137	542,805		8,240	862,586	2,465
State	1,689,882	175,105	50,963	285,389	129,793	393,055			65,966	2,790,153	7,972
Local	21,808	17,136		115	239,426	1,661			32,368	312,514	893
Local Sch - Public	76,018	6,585	1,213	4,283	33,416	6,356				127,872	365
Other	13,316									13,316	38
Total	2,007,170	261,177	57,795	289,787	439,923	401,210	542,805		106,574	4,106,441	11,733

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0045 Gaston Elementary School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,173	6,653			414	24,711				185,952	712
State	1,200,235	65,634	65,515	137,860	60,294	26,125		112,240		1,667,903	6,390
Local	1,825	330			24,502	328				26,985	103
Local Sch - Public	11,733	2,711	0	4,583	2,150	1,210		901		23,288	89
Total	1,367,966	75,329	65,515	142,443	87,360	52,374		113,141		1,904,127	7,296

Pooled Expenditures

Federal	22,128	21,899	3,901		2,560	0			5,721	56,209	215
State	29,209	11,260	11,952	0	30,649	29,764			45,799	158,633	608
Local	195	394			3,854	97			22,473	27,013	103
Total	51,532	33,553	15,854	0	37,063	29,861			73,993	241,856	927

Combined Direct and Pooled Expenditures

Federal	176,301	28,553	3,901		2,974	24,711			5,721	242,161	928
State	1,229,443	76,895	77,467	137,860	90,942	55,890		112,240	45,799	1,826,536	6,998
Local	2,021	724			28,356	425			22,473	53,998	207
Local Sch - Public	11,733	2,711	0	4,583	2,150	1,210		901		23,288	89
Total	1,419,498	108,882	81,369	142,443	124,422	82,236		113,141	73,993	2,145,983	8,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0050 Glencoe Elementary School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,962	14,031			3,269		318,763			455,025	1,210
State	1,890,916	141,433	129,550	183,951	40,899	25,991		104,899		2,517,640	6,696
Local	481	480		48	72,854	615				74,479	198
Local Sch - Public	34,316	13,126	0	4,625	6,075	335				58,477	156
Total	2,044,674	169,071	129,550	188,625	123,097	26,941	318,763	104,899		3,105,620	8,260

Pooled Expenditures

Federal	17,074	46,183	5,732		20,222	0			8,405	97,615	260
State	46,017	24,264	23,635	0	20,790	42,879			67,285	224,870	598
Local	51	573		9	11,460	140			33,015	45,249	120
Total	63,143	71,020	29,366	9	52,472	43,019			108,705	367,735	978

Combined Direct and Pooled Expenditures

Federal	136,036	60,215	5,732		23,490	0	318,763		8,405	552,640	1,470
State	1,936,933	165,697	153,185	183,951	61,689	68,869		104,899	67,285	2,742,510	7,294
Local	532	1,053		57	84,315	755			33,015	119,728	318
Local Sch - Public	34,316	13,126	0	4,625	6,075	335				58,477	156
Total	2,107,817	240,091	158,917	188,634	175,569	69,960	318,763	104,899	108,705	3,473,355	9,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0060 Glencoe High School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,416	6,290			2,363		405,647			447,716	1,403
State	1,683,442	117,212	94,141	239,559	101,774	153,654				2,389,781	7,491
Local	15,677	14,231		3,354	144,358	3,338				180,958	567
Local Sch - Public	90,238	121,886	206	4,099	28,098	5,629				250,157	784
Other	7,199									7,199	23
Total	1,829,973	259,619	94,346	247,013	276,593	162,620	405,647			3,275,811	10,269

Pooled Expenditures

Federal	4,796	20,702	5,122		14,620	0			7,510	52,750	165
State	40,968	20,109	17,175	0	51,734	36,379			60,123	226,487	710
Local	1,679	16,976		657	22,708	119			29,501	71,640	225
Other	1,009									1,009	3
Total	48,452	57,787	22,296	657	89,062	36,497			97,135	351,887	1,103

Combined Direct and Pooled Expenditures

Federal	38,212	26,992	5,122		16,983	0	405,647		7,510	500,466	1,569
State	1,724,410	137,321	111,315	239,559	153,508	190,032			60,123	2,616,268	8,201
Local	17,356	31,206		4,012	167,066	3,456			29,501	252,598	792
Local Sch - Public	90,238	121,886	206	4,099	28,098	5,629				250,157	784
Other	8,208									8,208	26
Total	1,878,425	317,406	116,642	247,670	365,655	199,118	405,647		97,135	3,627,698	11,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0065 Glencoe Middle School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,839	5,576			881		0			104,296	340
State	1,268,293	113,800	87,587	243,871	82,633					1,796,185	5,851
Local	1,048	709			54,644	519				56,921	185
Local Sch - Public	13,497	4,990	9,055	5,081	8,062	392				41,077	134
Total	1,380,677	125,076	96,643	248,952	146,221	911	0			1,998,479	6,510

Pooled Expenditures

Federal	14,042	18,353	4,929		5,453	0			7,228	50,004	163
State	30,865	19,524	15,979	0	42,004	35,010			57,862	201,244	656
Local	112	846			8,596	114			28,391	38,060	124
Total	45,020	38,723	20,908	0	56,053	35,124			93,481	289,308	942

Combined Direct and Pooled Expenditures

Federal	111,881	23,928	4,929		6,334	0	0		7,228	154,300	503
State	1,299,158	133,324	103,566	243,871	124,638	35,010			57,862	1,997,429	6,506
Local	1,160	1,556			63,240	633			28,391	94,981	309
Local Sch - Public	13,497	4,990	9,055	5,081	8,062	392				41,077	134
Total	1,425,697	163,798	117,551	248,952	202,274	36,035	0		93,481	2,287,787	7,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0070 Hokes Bluff Middle School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,012	8,712			1,636		245,058			321,418	1,097
State	1,234,542	121,461	87,666	260,768	65,325	21,976				1,791,737	6,115
Local	6,062	599		58	87,251	199				94,168	321
Local Sch - Public	30,447	4,096	1,407	6,151	6,561	38				48,701	166
Other	11,505									11,505	39
Total	1,348,567	134,868	89,073	266,977	160,773	22,214	245,058			2,267,529	7,739

Pooled Expenditures

Federal	9,474	28,676	4,704		10,123	0			6,898	59,875	204
State	30,044	20,838	15,993	0	33,206	33,414			55,223	188,717	644
Local	649	714		11	13,725	109			27,097	42,305	144
Other	1,613									1,613	6
Total	41,780	50,228	20,697	11	57,054	33,523			89,218	292,512	998

Combined Direct and Pooled Expenditures

Federal	75,486	37,388	4,704		11,759	0	245,058		6,898	381,294	1,301
State	1,264,585	142,299	103,659	260,768	98,531	55,390			55,223	1,980,455	6,759
Local	6,711	1,313		69	100,976	308			27,097	136,474	466
Local Sch - Public	30,447	4,096	1,407	6,151	6,561	38				48,701	166
Other	13,118									13,118	45
Total	1,390,348	185,096	109,770	266,988	217,827	55,736	245,058		89,218	2,560,041	8,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0075 Hokes Bluff High School

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,382	13,681			2,081		247,621			325,765	862
State	2,029,778	136,446	92,499	308,903	87,434	210,013				2,865,073	7,580
Local	22,676	14,792		58	171,104	3,465				212,096	561
Local Sch - Public	101,645	22,768	965	10,138	27,652	11,393				174,561	462
Other	8,638									8,638	23
Total	2,225,119	187,688	93,464	319,099	288,271	224,871	247,621			3,586,133	9,487

Pooled Expenditures

Federal	8,953	45,031	6,069		12,873	0			8,899	81,826	216
State	49,396	23,409	16,875	0	44,444	43,107			71,243	248,475	657
Local	2,428	17,646		11	26,916	141			34,957	82,099	217
Other	1,211									1,211	3
Total	61,989	86,085	22,944	11	84,234	43,248			115,100	413,611	1,094

Combined Direct and Pooled Expenditures

Federal	71,335	58,712	6,069		14,954	0	247,621		8,899	407,591	1,078
State	2,079,175	159,855	109,374	308,903	131,878	253,120			71,243	3,113,548	8,237
Local	25,104	32,438		69	198,020	3,606			34,957	294,195	778
Local Sch - Public	101,645	22,768	965	10,138	27,652	11,393				174,561	462
Other	9,849									9,849	26
Total	2,287,108	273,773	116,408	319,111	372,504	268,118	247,621		115,100	3,999,743	10,581

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0080 Hokes Bluff Elementary School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,847	16,978			3,183	32,867	411,304	72,574		757,754	1,175
State	2,908,115	134,123	172,724	283,939	92,496	79,044		164,733		3,835,173	5,946
Local	305	730	2,000	48	91,248	802				95,133	147
Local Sch - Public	15,960	11,473	4,421	15,618	5,333	831		49		53,685	83
Total	3,145,227	163,304	179,144	299,605	192,260	113,545	411,304	237,356		4,741,745	7,352

Pooled Expenditures

Federal	31,697	55,882	9,842		19,693	0		0	14,432	131,546	204
State	70,771	23,010	31,511	0	47,018	73,556			115,535	361,400	560
Local	33	871	192,200	9	14,354	240			56,690	264,397	410
Total	102,501	79,763	233,552	9	81,064	73,796		0	186,657	757,343	1,174

Combined Direct and Pooled Expenditures

Federal	252,544	72,860	9,842		22,876	32,867	411,304	72,574	14,432	889,299	1,379
State	2,978,887	157,133	204,234	283,939	139,513	152,599		164,733	115,535	4,196,574	6,506
Local	338	1,601	194,200	57	105,602	1,042			56,690	359,530	557
Local Sch - Public	15,960	11,473	4,421	15,618	5,333	831		49		53,685	83
Total	3,247,728	243,067	412,697	299,615	273,324	187,340	411,304	237,356	186,657	5,499,087	8,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0090 Ivalee Elementary School

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,317	9,111			1,708		321,195			468,332	1,815
State	1,088,162	74,070	121,025	155,443	34,819	100,278		103,111		1,676,908	6,500
Local	563			68	47,445	535		8,385		56,996	221
Local Sch - Public	12,876	0	32	11,691	12,335	345				37,278	144
Total	1,237,918	83,181	121,057	167,202	96,307	101,158	321,195	111,496		2,239,515	8,680

Pooled Expenditures

Federal	19,565	29,989	3,869		10,568	0			5,674	69,664	270
State	26,481	12,707	22,079	0	17,699	29,422			45,422	153,812	596
Local	60			13	7,463	96			22,288	29,921	116
Total	46,107	42,696	25,949	13	35,730	29,518			73,384	253,397	982

Combined Direct and Pooled Expenditures

Federal	155,882	39,100	3,869		12,276	0	321,195		5,674	537,996	2,085
State	1,114,644	86,777	143,104	155,443	52,518	129,700		103,111	45,422	1,830,720	7,096
Local	623			81	54,909	631		8,385	22,288	86,917	337
Local Sch - Public	12,876	0	32	11,691	12,335	345				37,278	144
Total	1,284,025	125,877	147,005	167,216	132,037	130,676	321,195	111,496	73,384	2,492,911	9,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0100 John S Jones Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,493	44,889			3,160	65,515	496,085			782,141	1,095
State	3,398,528	137,383	182,050	269,504	90,951	249,979		30,891		4,359,286	6,105
Local	2,911	903		115	136,378	860				141,166	198
Local Sch - Public	32,664	11,056	20,156	10,337	13,759	613				88,586	124
Total	3,606,595	194,231	202,206	279,956	244,248	316,967	496,085	30,891		5,371,179	7,523

Pooled Expenditures

Federal	24,757	147,749	11,447		19,548	0			16,786	220,288	309
State	82,706	23,569	33,212	0	46,232	81,424			134,382	401,527	562
Local	312	1,077		23	21,453	266			65,938	89,068	125
Total	107,775	172,395	44,660	23	87,234	81,690			217,106	710,883	996

Combined Direct and Pooled Expenditures

Federal	197,250	192,638	11,447		22,708	65,515	496,085		16,786	1,002,429	1,404
State	3,481,234	160,952	215,262	269,504	137,183	331,404		30,891	134,382	4,760,813	6,668
Local	3,222	1,980		138	157,831	1,126			65,938	230,234	322
Local Sch - Public	32,664	11,056	20,156	10,337	13,759	613				88,586	124
Total	3,714,370	366,626	246,866	279,979	331,482	398,657	496,085	30,891	217,106	6,082,062	8,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0110 Highland Elementary School

PK-12
Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,755	11,197			2,069		265,022			428,043	2,339
State	694,112	112,947	67,544	152,186	32,657	82,117		236,552		1,378,115	7,531
Local	889	320		587	89,729	250				91,775	502
Local Sch - Public	6,751	238	1,242	1,994	9,389	1,363		625		21,600	118
Total	851,507	124,702	68,786	154,766	133,843	83,729	265,022	237,177		1,919,533	10,489

Pooled Expenditures

Federal	21,494	36,852	2,408		12,798	0			3,531	77,083	421
State	16,892	19,377	12,323	0	16,600	20,869			28,271	114,332	625
Local	95	382		115	14,115	68			13,872	28,647	157
Total	38,481	56,611	14,731	115	43,513	20,937			45,675	220,063	1,203

Combined Direct and Pooled Expenditures

Federal	171,249	48,049	2,408		14,866	0	265,022		3,531	505,127	2,760
State	711,004	132,325	79,867	152,186	49,257	102,986		236,552	28,271	1,492,447	8,155
Local	984	702		702	103,844	318			13,872	120,422	658
Local Sch - Public	6,751	238	1,242	1,994	9,389	1,363		625		21,600	118
Total	889,988	181,313	83,517	154,881	177,356	104,666	265,022	237,177	45,675	2,139,596	11,692

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0115 Rainbow Middle School

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	24,396	13,840			2,623	34	404,572			445,465	709
State	2,522,279	143,939	98,687	256,991	71,054	350,450				3,443,399	5,483
Local	6,283	7,003			83,502	984				97,773	156
Local Sch - Public	48,638	477	2,150	12,047	22,145	1,328				86,785	138
Total	2,601,596	165,260	100,837	269,037	179,324	352,796	404,572			4,073,422	6,486

Pooled Expenditures

Federal	3,501	45,554	10,083		16,227	0			14,785	90,150	144
State	61,382	24,694	18,004	0	36,118	71,617			118,362	330,177	526
Local	673	8,354			13,135	234			58,077	80,473	128
Total	65,556	78,602	28,086	0	65,480	71,851			191,224	500,800	797

Combined Direct and Pooled Expenditures

Federal	27,897	59,394	10,083		18,850	34	404,572		14,785	535,615	853
State	2,583,661	168,634	116,690	256,991	107,172	422,067			118,362	3,773,576	6,009
Local	6,956	15,357			96,638	1,218			58,077	178,246	284
Local Sch - Public	48,638	477	2,150	12,047	22,145	1,328				86,785	138
Total	2,667,152	243,861	128,923	269,037	244,805	424,646	404,572		191,224	4,574,221	7,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0120 Sardis High School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,123	45,427			3,176		381,410			533,136	984
State	2,444,551	170,355	94,438	291,082	104,258	164,306				3,268,991	6,031
Local	23,067	15,904			209,571	5,265				253,806	468
Local Sch - Public	150,116	11,922	377	7,032	31,089	7,981				208,517	385
Other	19,238									19,238	35
Total	2,740,094	243,609	94,815	298,114	348,093	177,552	381,410			4,283,687	7,903

Pooled Expenditures

Federal	14,801	149,519	8,702		19,645	0			12,760	205,427	379
State	59,490	29,226	17,229	0	52,997	61,809			102,153	322,905	596
Local	2,470	18,971			32,967	202			50,124	104,734	193
Other	2,697									2,697	5
Total	79,458	197,717	25,931	0	105,608	62,011			165,037	635,763	1,173

Combined Direct and Pooled Expenditures

Federal	117,924	194,946	8,702		22,820	0	381,410		12,760	738,563	1,363
State	2,504,041	199,582	111,667	291,082	157,255	226,115			102,153	3,591,896	6,627
Local	25,537	34,875			242,537	5,466			50,124	358,539	662
Local Sch - Public	150,116	11,922	377	7,032	31,089	7,981				208,517	385
Other	21,935									21,935	40
Total	2,819,553	441,325	120,746	298,114	453,701	239,563	381,410		165,037	4,919,450	9,076

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0125 Sardis Middle School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,380	12,364			1,918		382,667			538,329	1,370
State	1,519,580	137,604	84,601	268,914	76,049	79,140				2,165,888	5,511
Local	1,224	179			96,745	262				98,409	250
Local Sch - Public	19,160	2,078	2,010	6,148	13,673	745				43,815	111
Other					28,138					28,138	72
Total	1,681,344	152,225	86,611	275,062	216,523	80,146	382,667			2,874,579	7,314

Pooled Expenditures

Federal	20,292	40,695	6,310		11,863	0			9,252	88,412	225
State	36,980	23,607	15,434	0	38,657	44,818			74,070	233,567	594
Local	131	213			15,219	146			36,345	52,054	132
Other					0					0	0
Total	57,403	64,516	21,744	0	65,739	44,964			119,667	374,033	952

Combined Direct and Pooled Expenditures

Federal	161,672	53,059	6,310		13,781	0	382,667		9,252	626,741	1,595
State	1,556,560	161,211	100,035	268,914	114,706	123,957			74,070	2,399,455	6,105
Local	1,355	392			111,963	408			36,345	150,463	383
Local Sch - Public	19,160	2,078	2,010	6,148	13,673	745				43,815	111
Other					28,138					28,138	72
Total	1,738,747	216,741	108,355	275,062	282,262	125,110	382,667		119,667	3,248,612	8,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0130 Southside High School

PK-12
Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	7,523	13,953			4,293	7,389	400,112			433,270	548
State	3,663,195	227,085	107,693	380,295	107,324	171,658				4,657,250	5,895
Local	16,426	20,523			218,086	6,976				262,011	332
Local Sch - Public	161,955	111,985	1,016	10,448	46,548	7,920				339,872	430
Other	18,690									18,690	24
Total	3,867,789	373,546	108,710	390,743	376,251	193,944	400,112			5,711,094	7,229

Pooled Expenditures

Federal	1,080	45,925	12,683		26,560	0			18,599	104,847	133
State	89,147	38,959	19,647	0	54,555	90,091			148,895	441,294	559
Local	1,759	24,481			34,306	294			73,059	133,900	169
Other	2,621									2,621	3
Total	94,606	109,365	32,330	0	115,421	90,385			240,553	682,661	864

Combined Direct and Pooled Expenditures

Federal	8,603	59,878	12,683		30,853	7,389	400,112		18,599	538,117	681
State	3,752,342	266,044	127,340	380,295	161,879	261,750			148,895	5,098,544	6,454
Local	18,185	45,004			252,393	7,270			73,059	395,911	501
Local Sch - Public	161,955	111,985	1,016	10,448	46,548	7,920				339,872	430
Other	21,311									21,311	27
Total	3,962,395	482,911	141,040	390,743	491,672	284,329	400,112		240,553	6,393,755	8,093

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0135 Southside Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	56,888	13,723			2,338		313,299	86,845		473,092	881
State	2,489,835	136,642	134,803	270,444	139,999	131,246		103,859		3,406,827	6,344
Local	189	900			59,729	1,570				62,388	116
Local Sch - Public	23,091	3,643	12,424	7,123	7,742	1,513				55,535	103
Total	2,570,002	154,908	147,227	277,566	209,808	134,329	313,299	190,703		3,997,842	7,445

Pooled Expenditures

Federal	8,165	45,168	8,477		14,465	0		0	12,431	88,705	165
State	60,592	23,442	24,593	0	71,164	61,239			99,514	340,545	634
Local	20	1,074			9,396	200			48,829	59,519	111
Total	68,777	69,684	33,070	0	95,025	61,439		0	160,775	488,769	910

Combined Direct and Pooled Expenditures

Federal	65,052	58,891	8,477		16,803	0	313,299	86,845	12,431	561,797	1,046
State	2,550,428	160,085	159,396	270,444	211,163	192,485		103,859	99,514	3,747,373	6,978
Local	209	1,974			69,125	1,770			48,829	121,907	227
Local Sch - Public	23,091	3,643	12,424	7,123	7,742	1,513				55,535	103
Total	2,638,779	224,592	180,297	277,566	304,832	195,768	313,299	190,703	160,775	4,486,612	8,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0140 West End Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,550	12,978			2,948		447,796			643,272	1,550
State	1,944,046	124,676	142,466	172,778	113,776	168,128		121,254		2,787,123	6,716
Local	3,061	560			68,917	435				72,973	176
Local Sch - Public	9,119	1,305	8,113	5,348	2,315	799		0		26,998	65
Total	2,135,775	139,519	150,579	178,126	187,956	169,362	447,796	121,254		3,530,367	8,507

Pooled Expenditures

Federal	25,770	42,715	6,374		18,239	0			9,347	102,445	247
State	47,310	21,390	25,991	0	57,835	47,326			74,824	274,676	662
Local	328	668			10,841	154			36,715	48,706	117
Total	73,408	64,773	32,365	0	86,915	47,481			120,885	425,827	1,026

Combined Direct and Pooled Expenditures

Federal	205,321	55,693	6,374		21,188	0	447,796		9,347	745,717	1,797
State	1,991,356	146,066	168,457	172,778	171,611	215,454		121,254	74,824	3,061,799	7,378
Local	3,388	1,228			79,758	590			36,715	121,678	293
Local Sch - Public	9,119	1,305	8,113	5,348	2,315	799		0		26,998	65
Total	2,209,183	204,292	182,944	178,126	274,872	216,843	447,796	121,254	120,885	3,956,193	9,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0150 West End High School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,595	15,458			1,346		362,317			532,716	1,464
State	1,813,928	136,499	87,065	297,202	111,578	204,355				2,650,627	7,282
Local	31,744	5,842		192	131,116	2,961				171,856	472
Local Sch - Public	34,679	19,626		3,840	20,098	4,069				82,311	226
Total	2,033,946	177,426	87,065	301,234	264,138	211,385	362,317			3,437,510	9,444

Pooled Expenditures

Federal	22,045	50,879	5,844		8,327	0			8,570	95,665	263
State	44,143	23,418	15,884	0	56,718	41,510			68,605	250,278	688
Local	3,399	6,969		38	20,625	135			33,663	64,830	178
Total	69,587	81,267	21,728	38	85,670	41,646			110,837	410,772	1,128

Combined Direct and Pooled Expenditures

Federal	175,640	66,337	5,844		9,673	0	362,317		8,570	628,381	1,726
State	1,858,071	159,917	102,949	297,202	168,296	245,865			68,605	2,900,905	7,970
Local	35,143	12,812		230	151,741	3,097			33,663	236,685	650
Local Sch - Public	34,679	19,626		3,840	20,098	4,069				82,311	226
Total	2,103,533	258,692	108,793	301,271	349,808	253,031	362,317		110,837	3,848,282	10,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

028 Etowah County
0160 Whitesboro Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,059	9,528			3,523		310,771	118,077		543,958	1,695
State	1,447,356	114,302	130,284	140,133	36,752	88,704		133,958		2,091,489	6,516
Local	1,220			48	47,736	671				49,676	155
Local Sch - Public	15,866	1,376	1,111	3,601	10,116	513		418	390	33,390	104
Total	1,566,501	125,206	131,395	143,782	98,127	89,888	310,771	252,453	390	2,718,512	8,469

Pooled Expenditures

Federal	14,648	31,360	4,736		21,792	0		0	6,945	79,482	248
State	35,223	19,610	23,768	0	18,682	36,607			55,600	189,489	590
Local	131			9	7,509	119			27,282	35,050	109
Total	50,001	50,970	28,505	9	47,983	36,726		0	89,827	304,022	947

Combined Direct and Pooled Expenditures

Federal	116,707	40,888	4,736		25,315	0	310,771	118,077	6,945	623,440	1,942
State	1,482,579	133,912	154,053	140,133	55,434	125,310		133,958	55,600	2,280,978	7,106
Local	1,351			57	55,245	791			27,282	84,726	264
Local Sch - Public	15,866	1,376	1,111	3,601	10,116	513		418	390	33,390	104
Total	1,616,502	176,176	159,900	143,791	146,110	126,614	310,771	252,453	90,217	3,022,534	9,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0010 Berry Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,721	921	0	48,670	3,110		274,927			499,348	1,590
State	1,438,196	81,724	90,124	160,457	116,965			92,520		1,979,986	6,306
Local	73,424	4,887	3,004	790	72,387			8,882	9,505	172,881	551
Local Sch - Public	24,647		0	14,275	15,859	105				54,885	175
Total	1,707,988	87,532	93,128	224,192	208,321	105	274,927	101,402	9,505	2,707,100	8,621

Pooled Expenditures

Federal	9,607	2,738	0		8,635			5,425	16,579	42,984	137
State	6,206	38,742	24,535	10,925	11,317	179,947		0	66,916	338,589	1,078
Local	8,756	24,396	6,554		96,625	2,533			79,652	218,515	696
Total	24,569	65,876	31,089	10,925	116,577	182,479		5,425	163,148	600,088	1,911

Combined Direct and Pooled Expenditures

Federal	181,327	3,658	0	48,670	11,744		274,927	5,425	16,579	542,331	1,727
State	1,444,402	120,466	114,658	171,382	128,283	179,947		92,520	66,916	2,318,575	7,384
Local	82,180	29,283	9,559	790	169,012	2,533		8,882	89,157	391,396	1,246
Local Sch - Public	24,647		0	14,275	15,859	105				54,885	175
Total	1,732,557	153,408	124,217	235,117	324,898	182,584	274,927	106,827	172,653	3,307,188	10,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0020 Berry High School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,362	657	1,714		3,242		195,359			358,334	1,487
State	1,141,322	87,264	88,243	158,231	123,864	218				1,599,142	6,635
Local	3,216	1,172	2,098	79	41,032					47,597	197
Local Sch - Public	61,144	112	144	9,386	35,359	2,154				108,299	449
Total	1,363,044	89,205	92,198	167,696	203,498	2,372	195,359			2,113,371	8,769

Pooled Expenditures

Federal	8,803	1,953	230		9,003			0	13,499	33,488	139
State	4,925	41,369	24,022	10,773	11,985	138,112			54,482	285,669	1,185
Local	384	5,848	4,576		54,771	1,944			64,852	132,374	549
Total	14,112	49,170	28,828	10,773	75,759	140,056		0	132,833	451,532	1,874

Combined Direct and Pooled Expenditures

Federal	166,166	2,610	1,944		12,245		195,359	0	13,499	391,822	1,626
State	1,146,248	128,633	112,265	169,004	135,849	138,330			54,482	1,884,811	7,821
Local	3,599	7,019	6,674	79	95,804	1,944			64,852	179,971	747
Local Sch - Public	61,144	112	144	9,386	35,359	2,154				108,299	449
Total	1,377,156	138,375	121,026	178,469	279,257	142,428	195,359	0	132,833	2,564,903	10,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0025 Fayette County High School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,729	28,420	36,245		5,176		277,447			493,016	1,236
State	2,023,349	85,117	91,777	248,354	157,732	970				2,607,300	6,535
Local	16,339	14,107	3,891	615	113,628					148,580	372
Local Sch - Public	175,411	1,541	6,507	22,347	53,126	3,062				261,994	657
Total	2,360,829	129,185	138,420	271,316	329,661	4,032	277,447			3,510,891	8,799

Pooled Expenditures

Federal	8,153	84,518	4,859		14,372			0	22,349	134,250	336
State	8,732	40,351	24,985	16,910	15,262	228,659			90,201	425,099	1,065
Local	1,948	70,413	8,488		151,675	3,218			107,369	343,111	860
Total	18,833	195,282	38,332	16,910	181,308	231,877		0	219,919	902,460	2,262

Combined Direct and Pooled Expenditures

Federal	153,882	112,938	41,104		19,547		277,447	0	22,349	627,267	1,572
State	2,032,081	125,468	116,762	265,264	172,994	229,629			90,201	3,032,399	7,600
Local	18,288	84,520	12,379	615	265,303	3,218			107,369	491,692	1,232
Local Sch - Public	175,411	1,541	6,507	22,347	53,126	3,062				261,994	657
Total	2,379,662	324,467	176,752	288,226	510,969	235,909	277,447	0	219,919	4,413,351	11,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0030 Fayette Middle School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,185	14,026	904		3,922		361,808			636,845	1,726
State	1,796,834	86,899	86,318	235,884	179,966					2,385,900	6,466
Local	4,220	1,507	2,360	263	182,266				636	191,253	518
Local Sch - Public	35,333	2,813	771	6,020	10,000	352				55,289	150
Total	2,092,572	105,245	90,353	242,166	376,154	352	361,808		636	3,269,287	8,860

Pooled Expenditures

Federal	14,332	41,711	121		10,891			0	20,668	87,724	238
State	7,754	41,196	23,498	16,061	17,413	211,466			83,419	400,807	1,086
Local	503	7,523	5,150		243,295	2,976			99,296	358,743	972
Total	22,589	90,431	28,769	16,061	271,599	214,442		0	203,383	847,274	2,296

Combined Direct and Pooled Expenditures

Federal	270,517	55,737	1,025		14,813		361,808	0	20,668	724,568	1,964
State	1,804,588	128,095	109,816	251,944	197,378	211,466			83,419	2,786,707	7,552
Local	4,723	9,031	7,510	263	425,561	2,976			99,932	549,997	1,491
Local Sch - Public	35,333	2,813	771	6,020	10,000	352				55,289	150
Total	2,115,161	195,676	119,122	258,227	647,753	214,795	361,808	0	204,020	4,116,561	11,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0040 Hubbertville School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	359,555	1,252	2,729		13,252		299,452		9,767	686,007	1,592
State	1,872,804	85,847	87,355	262,948	159,101	218		92,520		2,560,792	5,942
Local	14,492	431	1,057	315	70,238			13,791		100,323	233
Local Sch - Public	85,907	192		11,665	46,202	920		9,849		154,736	359
Total	2,332,758	87,722	91,140	274,928	288,794	1,138	299,452	116,160	9,767	3,501,858	8,125

Pooled Expenditures

Federal	20,115	3,724	366		36,799			5,727	23,077	89,807	208
State	8,082	40,697	23,781	17,903	15,394	246,997		0	93,140	445,994	1,035
Local	1,728	2,150	2,305		93,757	3,476			110,867	214,283	497
Total	29,925	46,571	26,452	17,903	145,949	250,473		5,727	227,084	750,084	1,740

Combined Direct and Pooled Expenditures

Federal	379,670	4,977	3,094		50,050		299,452	5,727	32,844	775,814	1,800
State	1,880,886	126,544	111,135	280,851	174,495	247,215		92,520	93,140	3,006,787	6,976
Local	16,220	2,580	3,362	315	163,995	3,476		13,791	110,867	314,606	730
Local Sch - Public	85,907	192		11,665	46,202	920		9,849		154,736	359
Total	2,362,683	134,293	117,592	292,832	434,743	251,611	299,452	121,886	236,851	4,251,942	9,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

029 Fayette County
0050 Fayette Elementary School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,864	1,600	7,025		3,496		393,153			587,137	1,233
State	2,125,170	133,606	173,072	272,443	191,821			17,992		2,914,104	6,122
Local	90,137	431	1,528	1,568	34,431					128,094	269
Local Sch - Public	39,359	60	595	11,103	7,091	0				58,208	122
Total	2,436,531	135,697	182,219	285,113	236,838	0	393,153	17,992		3,687,543	7,747

Pooled Expenditures

Federal	10,174	4,758	942		9,707			4,822	25,765	56,169	118
State	9,171	63,338	47,116	18,550	18,560	272,786		0	103,991	533,511	1,121
Local	10,749	2,150	3,334		45,960	3,839			123,783	189,815	399
Total	30,094	70,245	51,391	18,550	74,227	276,625		4,822	253,540	779,495	1,638

Combined Direct and Pooled Expenditures

Federal	192,038	6,358	7,966		13,203		393,153	4,822	25,765	643,306	1,351
State	2,134,342	196,943	220,188	290,993	210,381	272,786		17,992	103,991	3,447,615	7,243
Local	100,886	2,580	4,862	1,568	80,391	3,839			123,783	317,909	668
Local Sch - Public	39,359	60	595	11,103	7,091	0				58,208	122
Total	2,466,625	205,942	233,611	303,663	311,065	276,625	393,153	22,814	253,540	4,467,038	9,385

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0010 Belgreen High School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	339,346	2,834			25,092		564,579			931,851	1,710
State	2,769,498	95,228	91,909	292,216	64,466	218,535		104,461		3,636,314	6,672
Local	2,052	150	1,200		173,424	5,434				182,260	334
Local Sch - Public	34,790	34		6,025	40,202	7,896				88,948	163
Total	3,145,686	98,246	93,109	298,241	303,185	231,865	564,579	104,461		4,839,372	8,880

Pooled Expenditures

Federal	76,171	75,657	7,403		24,141	2,047	8,753		15,311	209,483	384
State	88,649	48,318	1,181		145,845	87,250		0	111,679	482,922	886
Local	76,254	15,699	34	119	26,793	0	929		93,655	213,483	392
Other	763				2,245	128				3,136	6
Total	241,836	139,674	8,618	119	199,025	89,425	9,682	0	220,646	909,025	1,668

Combined Direct and Pooled Expenditures

Federal	415,517	78,491	7,403		49,233	2,047	573,332		15,311	1,141,335	2,094
State	2,858,147	143,547	93,090	292,216	210,311	305,786		104,461	111,679	4,119,236	7,558
Local	78,305	15,849	1,234	119	200,217	5,434	929		93,655	395,743	726
Local Sch - Public	34,790	34		6,025	40,202	7,896				88,948	163
Other	763				2,245	128				3,136	6
Total	3,387,522	237,920	101,727	298,360	502,209	321,290	574,261	104,461	220,646	5,748,397	10,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0015 East Franklin Junior High School

PK-12
Enrollment
230

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	221,844	4,186			9,979		302,069	8,509		546,588	2,376
State	1,027,615	84,326	81,995	139,308	24,593	107,712		106,532		1,572,082	6,835
Local	10,183		1,200		60,476	444				72,302	314
Local Sch - Public	17,124		1,119	10,096	15,042	1,943				45,324	197
Total	1,276,766	88,513	84,314	149,404	110,090	110,099	302,069	115,042		2,236,296	9,723

Pooled Expenditures

Federal	49,796	111,746	2,939		9,601	864	4,683	1,509	6,078	187,215	814
State	32,893	42,787	1,053		55,639	36,821		0	44,334	213,527	928
Local	378,462		34	47	9,343	0	369		37,179	425,435	1,850
Other	303				891	54				1,248	5
Total	461,454	154,533	4,027	47	75,475	37,739	5,052	1,509	87,591	827,425	3,598

Combined Direct and Pooled Expenditures

Federal	271,640	115,932	2,939		19,580	864	306,752	10,018	6,078	733,803	3,190
State	1,060,508	127,113	83,048	139,308	80,233	144,534		106,532	44,334	1,785,610	7,764
Local	388,645		1,234	47	69,819	444	369		37,179	497,737	2,164
Local Sch - Public	17,124		1,119	10,096	15,042	1,943				45,324	197
Other	303				891	54				1,248	5
Total	1,738,220	243,045	88,340	149,451	185,564	147,838	307,120	116,550	87,591	3,063,721	13,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0030 Phil Campbell High School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,055	356			31,205		751,457			978,072	2,126
State	1,921,890	169,393	81,504	240,270	88,396	174,099		0		2,675,553	5,816
Local	0	150	1,200		153,021	550				154,921	337
Local Sch - Public	101,915		0	13,770	14,496	3,931				134,112	292
Total	2,218,860	169,899	82,704	254,040	287,118	178,581	751,457	0		3,942,658	8,571

Pooled Expenditures

Federal	43,783	9,493	6,438		30,022	1,728	11,650		13,314	116,428	253
State	61,518	85,950	1,047		199,984	73,643		0	97,112	519,253	1,129
Local	0	15,699	34	103	23,641	0	808		81,439	121,725	265
Other	664				1,953	108				2,724	6
Total	105,964	111,142	7,519	103	255,600	75,478	12,458	0	191,866	760,130	1,652

Combined Direct and Pooled Expenditures

Federal	238,838	9,849	6,438		61,227	1,728	763,107		13,314	1,094,501	2,379
State	1,983,408	255,343	82,551	240,270	288,381	247,742		0	97,112	3,194,806	6,945
Local	0	15,849	1,234	103	176,661	550	808		81,439	276,646	601
Local Sch - Public	101,915		0	13,770	14,496	3,931				134,112	292
Other	664				1,953	108				2,724	6
Total	2,324,824	281,040	90,223	254,143	542,718	254,059	763,915	0	191,866	4,702,788	10,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0035 Phil Campbell Elementary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,362	359						4,255		196,976	460
State	2,237,595	86,519	87,287	163,190	34,103	179,326		134,862		2,922,883	6,829
Local	550		1,200		56,493	821				59,063	138
Local Sch - Public	9,538		0	14,823	11,008					35,369	83
Total	2,440,046	86,878	88,487	178,013	101,604	180,146		139,117		3,214,292	7,510

Pooled Expenditures

Federal	43,178	9,589	5,696			1,608		754	11,780	72,606	170
State	71,623	43,900	1,121		77,154	68,520		0	85,923	348,241	814
Local	20,438		34	91	8,728	0	715		72,056	102,063	238
Other	587				1,728	100				2,415	6
Total	135,827	53,489	6,852	91	87,610	70,228	715	754	169,760	525,324	1,227

Combined Direct and Pooled Expenditures

Federal	235,541	9,948	5,696			1,608		5,009	11,780	269,582	630
State	2,309,218	130,419	88,408	163,190	111,258	247,846		134,862	85,923	3,271,124	7,643
Local	20,988		1,234	91	65,221	821	715		72,056	161,126	376
Local Sch - Public	9,538		0	14,823	11,008					35,369	83
Other	587				1,728	100				2,415	6
Total	2,575,873	140,367	95,339	178,104	189,214	250,374	715	139,871	169,760	3,739,617	8,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0040 Red Bay High School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,222				33,870		753,071			852,163	2,237
State	1,833,385	86,360	46,424	316,031	71,646	114,266		2,148		2,470,259	6,484
Local	4,014	150	1,200		215,672	4,717				225,752	593
Local Sch - Public	85,115	68	87	3,757	53,029	5,034				147,091	386
Total	1,987,736	86,578	47,711	319,788	374,217	124,016	753,071	2,148		3,695,265	9,699

Pooled Expenditures

Federal	14,640		5,332		32,586	1,431	11,675		11,028	76,692	201
State	58,685	43,819	596		162,090	60,995		0	80,434	406,619	1,067
Local	149,178	15,699	34	86	33,320	0	669		67,453	266,439	699
Other	550				1,617	89				2,256	6
Total	223,053	59,517	5,963	86	229,613	62,516	12,344	0	158,915	752,006	1,974

Combined Direct and Pooled Expenditures

Federal	79,862		5,332		66,456	1,431	764,746		11,028	928,855	2,438
State	1,892,070	130,178	47,020	316,031	233,736	175,261		2,148	80,434	2,876,878	7,551
Local	153,192	15,849	1,234	86	248,991	4,717	669		67,453	492,192	1,292
Local Sch - Public	85,115	68	87	3,757	53,029	5,034				147,091	386
Other	550				1,617	89				2,256	6
Total	2,210,788	146,095	53,674	319,874	603,831	186,532	765,415	2,148	158,915	4,447,271	11,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0045 Red Bay Elementary

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,709									50,709	110
State	2,322,991	87,620	48,454	103,040		114,133		98,031		2,774,270	6,031
Local	1,599		1,200		1,951	686				5,436	12
Local Sch - Public	15,064			929	10,747					26,740	58
Total	2,390,363	87,620	49,654	103,969	12,698	114,819		98,031		2,857,155	6,211

Pooled Expenditures

Federal	11,382		6,158			1,728			12,735	32,003	70
State	74,357	44,458	622			73,643		0	92,890	285,969	622
Local	59,433		34	99	301	0	773		77,899	138,539	301
Other	635				1,868	108				2,610	6
Total	145,806	44,458	6,815	99	2,169	75,478	773	0	183,524	459,122	998

Combined Direct and Pooled Expenditures

Federal	62,091		6,158			1,728			12,735	82,712	180
State	2,397,348	132,078	49,077	103,040		187,776		98,031	92,890	3,060,240	6,653
Local	61,032		1,234	99	2,253	686	773		77,899	143,975	313
Local Sch - Public	15,064			929	10,747					26,740	58
Other	635				1,868	108				2,610	6
Total	2,536,170	132,078	56,469	104,067	14,867	190,298	773	98,031	183,524	3,316,276	7,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0060 Tharptown Elementary School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,207	2,965			33,020		733,480			1,054,672	1,953
State	2,643,194	85,207	95,754	205,177	40,334	165,667		99,642		3,334,976	6,176
Local	5,066		1,200		115,474	695				122,434	227
Local Sch - Public	10,436	8,961	1,027	19,380	26,396	376				66,576	123
Total	2,943,903	97,133	97,981	224,557	215,224	166,738	733,480	99,642		4,578,658	8,479

Pooled Expenditures

Federal	64,019	79,140	7,305		31,769	2,028	11,371		15,109	210,741	390
State	84,606	43,234	1,230		91,250	86,450		0	110,201	416,970	772
Local	188,276		34	117	17,840	0	917		92,416	299,601	555
Other	753				2,216	126				3,095	6
Total	337,654	122,373	8,570	117	143,074	88,605	12,288	0	217,726	930,407	1,723

Combined Direct and Pooled Expenditures

Federal	349,226	82,105	7,305		64,789	2,028	744,851		15,109	1,265,412	2,343
State	2,727,800	128,440	96,984	205,177	131,584	252,117		99,642	110,201	3,751,946	6,948
Local	193,342		1,234	117	133,314	695	917		92,416	422,035	782
Local Sch - Public	10,436	8,961	1,027	19,380	26,396	376				66,576	123
Other	753				2,216	126				3,095	6
Total	3,281,557	219,506	106,551	224,674	358,298	255,343	745,768	99,642	217,726	5,509,065	10,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0065 Tharptown High School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,875	889								215,764	588
State	1,529,848	80,295	93,108	278,334	54,400	165,664				2,201,650	5,999
Local	0	150	1,200		191,315	3,485				196,151	534
Local Sch - Public	77,453	2,394	279	7,524	19,054	4,641				111,344	303
Total	1,822,176	83,728	94,587	285,858	264,769	173,791				2,724,909	7,425

Pooled Expenditures

Federal	48,232	23,727	5,136			1,379			10,623	89,096	243
State	48,969	40,741	1,196		123,073	58,754			77,479	350,212	954
Local	0	15,699	34	82	29,557	0	645		64,974	110,992	302
Other	529				1,558	86				2,173	6
Total	97,730	80,168	6,366	82	154,188	60,218	645		153,076	552,473	1,505

Combined Direct and Pooled Expenditures

Federal	263,107	24,616	5,136			1,379			10,623	304,860	831
State	1,578,817	121,037	94,304	278,334	177,473	224,418			77,479	2,551,862	6,953
Local	0	15,849	1,234	82	220,872	3,485	645		64,974	307,142	837
Local Sch - Public	77,453	2,394	279	7,524	19,054	4,641				111,344	303
Other	529				1,558	86				2,173	6
Total	1,919,906	163,896	100,954	285,940	418,957	234,009	645		153,076	3,277,382	8,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

030 Franklin County
0090 Vina High School

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,671	357			17,878		335,593			537,499	2,044
State	1,581,565	87,161	84,264	240,849	37,459	197,997		95,984		2,325,277	8,841
Local	1,561	150	1,200		116,949	1,033				120,894	460
Local Sch - Public	55,593	160	16	3,982	18,979	3,692				82,422	313
Total	1,822,389	87,828	85,480	244,831	191,265	202,722	335,593	95,984		3,066,092	11,658

Pooled Expenditures

Federal	41,227	9,540	3,429		17,200	988	5,203		7,091	84,678	322
State	50,624	44,225	1,082		84,745	42,104		0	51,723	274,504	1,044
Local	58,033	15,699	34	55	18,068	0	430		43,375	135,694	516
Other	353				1,040	62				1,455	6
Total	150,238	69,464	4,546	55	121,053	43,154	5,633	0	102,189	496,331	1,887

Combined Direct and Pooled Expenditures

Federal	224,898	9,897	3,429		35,078	988	340,796		7,091	622,177	2,366
State	1,632,189	131,386	85,347	240,849	122,203	240,101		95,984	51,723	2,599,781	9,885
Local	59,594	15,849	1,234	55	135,017	1,033	430		43,375	256,588	976
Local Sch - Public	55,593	160	16	3,982	18,979	3,692				82,422	313
Other	353				1,040	62				1,455	6
Total	1,972,627	157,291	90,026	244,886	312,318	245,876	341,227	95,984	102,189	3,562,423	13,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0015 Geneva County Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	366,612	3,924			1,675					372,210	924
State	1,678,331	213,143	86,021	135,881	86,386			203,677		2,403,439	5,964
Local	363		314	3,797	2,686			2,738		9,899	25
Local Sch - Public	22,382	3,127	0	732	2,550	1,913		16,732		47,437	118
Other	304			422						726	2
Total	2,067,992	220,194	86,334	140,831	93,298	1,913		223,147		2,833,710	7,032

Pooled Expenditures

Federal	134,479	50,291		0	2,082	5,346			41,017	233,214	579
State	77,570	32,406	4,870	1,833	58,165	225,965			127,703	528,511	1,311
Local	79		1,293	786	335	703		0	40,949	44,144	110
Other	283	34				721			637	1,675	4
Total	212,410	82,730	6,162	2,619	60,582	232,735		0	210,305	807,544	2,004

Combined Direct and Pooled Expenditures

Federal	501,091	54,214		0	3,757	5,346			41,017	605,425	1,502
State	1,755,900	245,549	90,890	137,714	144,551	225,965		203,677	127,703	2,931,949	7,275
Local	442		1,606	4,583	3,021	703		2,738	40,949	54,043	134
Local Sch - Public	22,382	3,127	0	732	2,550	1,913		16,732		47,437	118
Other	587	34		422		721			637	2,400	6
Total	2,280,402	302,924	92,497	143,450	153,880	234,648		223,147	210,305	3,641,254	9,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0020 Geneva County High School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,671	1,667			24,750		571,155			643,243	2,846
State	1,135,572	83,149	43,847	134,299	132,836					1,529,704	6,769
Local	83,707	13	1	1,108	6,617	1,117	80			92,642	410
Local Sch - Public	70,185	18,000	186	337	14,758	8,705	165			112,337	497
Other	265		354		380					1,000	4
Total	1,335,402	102,829	44,388	135,744	179,341	9,821	571,400			2,378,925	10,526

Pooled Expenditures

Federal	16,753	21,370		0	30,761	2,998			25,327	97,209	430
State	52,484	12,642	2,482	1,812	89,441	126,720			78,855	364,435	1,613
Local	18,116	264	2	229	825	394			25,285	45,116	200
Other	247	21			4,694	404			393	5,760	25
Total	87,600	34,297	2,485	2,041	125,721	130,516			129,861	512,520	2,268

Combined Direct and Pooled Expenditures

Federal	62,424	23,037		0	55,510	2,998	571,155		25,327	740,452	3,276
State	1,188,056	95,790	46,330	136,110	222,278	126,720			78,855	1,894,139	8,381
Local	101,823	277	3	1,338	7,441	1,511	80		25,285	137,758	610
Local Sch - Public	70,185	18,000	186	337	14,758	8,705	165			112,337	497
Other	513	21	354		5,074	404			393	6,759	30
Total	1,423,002	137,126	46,873	137,785	305,061	140,338	571,400		129,861	2,891,445	12,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0022 Geneva County Middle School

PK-12
Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,372	2,876	760		1,726					96,734	523
State	738,152	77,615	42,810	130,043	98,763					1,087,383	5,878
Local	8,216			409	2,861					11,486	62
Local Sch - Public	4,481	599	180	309	4,629	424	135			10,757	58
Other	295									295	2
Total	842,515	81,090	43,749	130,761	107,979	424	135			1,206,654	6,522

Pooled Expenditures

Federal	33,517	36,868	2,766	0	2,145	2,454			20,733	98,483	532
State	34,116	11,800	2,423	1,754	66,499	103,731			64,549	284,873	1,540
Local	1,778			85	357	323			20,698	23,240	126
Other	275	17				331			322	945	5
Total	69,686	48,686	5,190	1,839	69,000	106,839			106,302	407,541	2,203

Combined Direct and Pooled Expenditures

Federal	124,888	39,745	3,526	0	3,870	2,454			20,733	195,217	1,055
State	772,268	89,416	45,233	131,798	165,262	103,731			64,549	1,372,256	7,418
Local	9,994			494	3,217	323			20,698	34,726	188
Local Sch - Public	4,481	599	180	309	4,629	424	135			10,757	58
Other	570	17				331			322	1,240	7
Total	912,200	129,776	48,939	132,600	176,979	107,263	135		106,302	1,614,195	8,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0035 Samson Elementary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,282	3,225	1,379		4,557	0	263,683	5,398		493,523	1,390
State	1,473,263	121,318	77,600	167,636	148,142			210,848		2,198,807	6,194
Local	478		4	3,222	6,393	1,129		5,598		16,824	47
Local Sch - Public	14,611	72		314	12,887	1,068	387	1,664		31,003	87
Total	1,703,634	124,615	78,982	171,172	171,980	2,197	264,069	223,508		2,740,157	7,719

Pooled Expenditures

Federal	78,969	41,337	5,018	0	5,664	4,710		855	36,086	172,638	486
State	68,092	18,445	4,393	2,261	99,747	199,051			112,351	504,339	1,421
Local	103		17	667	797	619		0	36,026	38,229	108
Other		30				635			560	1,225	3
Total	147,164	59,811	9,428	2,928	106,208	205,015		855	185,023	716,431	2,018

Combined Direct and Pooled Expenditures

Federal	294,251	44,562	6,397	0	10,221	4,710	263,683	6,253	36,086	666,162	1,877
State	1,541,355	139,762	81,993	169,898	247,889	199,051		210,848	112,351	2,703,146	7,614
Local	581		21	3,888	7,190	1,748		5,598	36,026	55,053	155
Local Sch - Public	14,611	72		314	12,887	1,068	387	1,664		31,003	87
Other		30				635			560	1,225	3
Total	1,850,798	184,426	88,410	174,100	278,188	207,212	264,069	224,363	185,023	3,456,588	9,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0040 Samson High School

PK-12
Enrollment
174

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,483	934			7,428		356,120			462,965	2,661
State	847,132	57,806	23,437	147,735	139,935					1,216,046	6,989
Local	77,818	2,275	83	2,229	1,982					84,387	485
Local Sch - Public	52,408	1,015		3,485	4,406	8,682				69,996	402
Other	195				570					765	4
Total	1,076,036	62,031	23,520	153,449	154,321	8,682	356,120			1,834,158	10,541

Pooled Expenditures

Federal	36,125	11,973		0	9,232	2,308			19,500	79,138	455
State	39,153	8,789	1,327	1,993	94,220	97,563			60,711	303,756	1,746
Local	16,841	45,467	340	461	247	304			19,467	83,128	478
Other	182	16			7,040	311			303	7,852	45
Total	92,301	66,245	1,667	2,454	110,739	100,486			99,981	473,873	2,723

Combined Direct and Pooled Expenditures

Federal	134,607	12,907		0	16,660	2,308	356,120		19,500	542,102	3,116
State	886,285	66,595	24,764	149,728	234,155	97,563			60,711	1,519,802	8,734
Local	94,659	47,742	423	2,690	2,229	304			19,467	167,514	963
Local Sch - Public	52,408	1,015		3,485	4,406	8,682				69,996	402
Other	377	16			7,609	311			303	8,617	50
Total	1,168,337	128,275	25,187	155,903	265,059	109,168	356,120		99,981	2,308,031	13,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0045 Samson Middle School

PK-12
Enrollment
137

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,980	1,853	1,171		1,725					133,729	976
State	542,437	59,090	63,031	124,771	79,877					869,206	6,345
Local	12,913			2,204	1,220					16,337	119
Local Sch - Public	219		40	3,399	617	200	147			4,622	34
Total	684,549	60,943	64,242	130,374	83,439	200	147			1,023,894	7,474

Pooled Expenditures

Federal	47,312	23,748	4,263	0	2,144	1,818			15,353	94,638	691
State	25,071	8,984	3,568	1,683	53,783	76,817			47,801	217,707	1,589
Local	2,795			456	152	239			15,328	18,970	138
Other		13				245			238	496	4
Total	75,177	32,745	7,832	2,139	56,079	79,118			78,721	331,811	2,422

Combined Direct and Pooled Expenditures

Federal	176,292	25,601	5,435	0	3,869	1,818			15,353	228,368	1,667
State	567,508	68,074	66,599	126,454	133,660	76,817			47,801	1,086,913	7,934
Local	15,707			2,661	1,372	239			15,328	35,307	258
Local Sch - Public	219		40	3,399	617	200	147			4,622	34
Other		13				245			238	496	4
Total	759,726	93,688	72,074	132,514	139,518	79,319	147		78,721	1,355,705	9,896

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0047 Slocomb Elementary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,044	6,097	1,628		8,405		351,696			628,870	1,103
State	2,602,843	169,898	95,190	216,687	159,704			208,935		3,453,257	6,058
Local	15,387	178	1,414	5,739	7,671	1,425		6,500		38,314	67
Local Sch - Public	8,691	924	757	2,128	11,266	714	205	3,769		28,453	50
Total	2,887,965	177,098	98,989	224,554	187,045	2,139	351,901	219,204		4,148,894	7,279

Pooled Expenditures

Federal	95,755	78,155	5,927	0	10,446	7,562			59,844	257,689	452
State	120,299	25,831	5,389	2,923	107,531	319,603			186,320	767,896	1,347
Local	3,330	3,561	5,826	1,188	956	994		0	59,745	75,600	133
Other		49				1,019			929	1,998	4
Total	219,384	107,595	17,142	4,111	118,933	329,179		0	306,839	1,103,183	1,935

Combined Direct and Pooled Expenditures

Federal	356,799	84,252	7,555	0	18,851	7,562	351,696		59,844	886,559	1,555
State	2,723,142	195,729	100,578	219,610	267,235	319,603		208,935	186,320	4,221,153	7,406
Local	18,717	3,739	7,240	6,927	8,627	2,419		6,500	59,745	113,914	200
Local Sch - Public	8,691	924	757	2,128	11,266	714	205	3,769		28,453	50
Other		49				1,019			929	1,998	4
Total	3,107,348	284,693	116,130	228,665	305,979	331,318	351,901	219,204	306,839	5,252,077	9,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0050 Slocomb Middle School

PK-12
Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,517	3,343	5,262		2,538					165,659	533
State	1,116,502	148,182	47,728	172,360	111,531					1,596,302	5,133
Local	8,979	46		1,872	1,959					12,856	41
Local Sch - Public	1,551	40		3,026	1,928	0	685			7,230	23
Total	1,281,548	151,612	52,989	177,257	117,956	0	685			1,782,048	5,730

Pooled Expenditures

Federal	56,679	42,849	19,153	0	3,154	4,126			34,853	160,814	517
State	51,603	22,529	2,702	2,325	75,096	174,380			108,512	437,147	1,406
Local	1,943	926		387	244	543			34,795	38,839	125
Other		29				556			541	1,126	4
Total	110,225	66,333	21,855	2,712	78,494	179,605			178,702	637,926	2,051

Combined Direct and Pooled Expenditures

Federal	211,196	46,192	24,414	0	5,692	4,126			34,853	326,473	1,050
State	1,168,105	170,711	50,430	174,685	186,627	174,380			108,512	2,033,449	6,538
Local	10,922	973		2,259	2,204	543			34,795	51,695	166
Local Sch - Public	1,551	40		3,026	1,928	0	685			7,230	23
Other		29				556			541	1,126	4
Total	1,391,773	217,945	74,844	179,970	196,450	179,605	685		178,702	2,419,974	7,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

031 Geneva County
0060 Slocomb High School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,784	1,667			7,849		402,527			446,827	1,255
State	1,606,286	161,128	47,764	177,663	141,337					2,134,179	5,995
Local	79,038		105	3,391	14,699	1,383				98,616	277
Local Sch - Public	91,886	49,885	1,016	22,556	45,839	6,891	1,018			219,091	615
Other					360					360	1
Total	1,811,994	212,681	48,885	203,610	210,085	8,275	403,545			2,899,074	8,143

Pooled Expenditures

Federal	12,759	21,369		0	9,755	4,723			39,896	88,503	249
State	74,240	24,497	2,704	2,397	95,165	199,612			124,214	522,828	1,469
Local	17,105		433	702	1,832	621			39,830	60,523	170
Other		33			4,447	637			620	5,736	16
Total	104,104	45,900	3,137	3,098	111,200	205,592			204,559	677,590	1,903

Combined Direct and Pooled Expenditures

Federal	47,543	23,037		0	17,605	4,723	402,527		39,896	535,330	1,504
State	1,680,526	185,625	50,468	180,060	236,502	199,612			124,214	2,657,007	7,464
Local	96,144		538	4,093	16,531	2,004			39,830	159,139	447
Local Sch - Public	91,886	49,885	1,016	22,556	45,839	6,891	1,018			219,091	615
Other		33			4,807	637			620	6,096	17
Total	1,916,098	258,580	52,022	206,708	321,284	213,867	403,545		204,559	3,576,664	10,047

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

032 Greene County
0025 Eutaw Primary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,569	64,612	7,915			0	282,724			494,820	1,375
State	1,908,144	49,645	89,829	151,313	116,236					2,315,166	6,431
Local	64,773		282		27,260			0		92,315	256
Local Sch - Public		172	1,925	184						2,281	6
Total	2,112,486	114,429	99,950	151,496	143,496	0	282,724	0		2,904,582	8,068

Pooled Expenditures

Federal	51,718	208,158	28,993			3,533			113,402	405,805	1,127
State	15,576	38,471	13,810		81,448	296,608		1,384	139,785	587,082	1,631
Local	3,210		69,353		54,120	3,870			147,182	277,736	771
Local Sch - Public		7								7	0
Other					2,980					2,980	8
Total	70,504	246,637	112,156		138,548	304,011		1,384	400,369	1,273,609	3,538

Combined Direct and Pooled Expenditures

Federal	191,287	272,770	36,908			3,533	282,724		113,402	900,625	2,502
State	1,923,720	88,116	103,638	151,313	197,683	296,608		1,384	139,785	2,902,248	8,062
Local	67,983		69,635		81,381	3,870		0	147,182	370,050	1,028
Local Sch - Public		179	1,925	184						2,287	6
Other					2,980					2,980	8
Total	2,182,990	361,065	212,106	151,496	282,044	304,011	282,724	1,384	400,369	4,178,191	11,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

032 Greene County
0030 Greene County High School

PK-12
Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	250,578	26,668	9,650	45,959		3,350	230,687			566,892	1,896
State	1,498,248	103,627	86,976	232,354	190,845					2,112,050	7,064
Local	198,537	4,103	125	17,186	69,900		0			289,851	969
Local Sch - Public	12,936	19,899		1,952	17,350		100			52,237	175
Total	1,960,299	154,297	96,751	297,451	278,095	3,350	230,787			3,021,030	10,104

Pooled Expenditures

Federal	92,853	85,915	35,349			2,935			108,677	325,728	1,089
State	12,230	80,304	13,371		133,727	246,349		0	133,961	619,943	2,073
Local	9,840	170,746	30,785	0	138,774	3,214			141,049	494,408	1,654
Local Sch - Public		783								783	3
Other					2,856					2,856	10
Total	114,922	337,748	79,505	0	275,357	252,498		0	383,687	1,443,718	4,828

Combined Direct and Pooled Expenditures

Federal	343,431	112,583	44,998	45,959		6,285	230,687		108,677	892,619	2,985
State	1,510,478	183,931	100,347	232,354	324,572	246,349		0	133,961	2,731,993	9,137
Local	208,377	174,849	30,910	17,186	208,674	3,214	0		141,049	784,259	2,623
Local Sch - Public	12,936	20,682		1,952	17,350		100			53,020	177
Other					2,856					2,856	10
Total	2,075,221	492,045	176,256	297,451	553,452	255,848	230,787	0	383,687	4,464,747	14,932

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

032 Greene County
0040 Robert Brown Middle School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	347,951	23,412	8,676	39,998	20,796	0	280,224			721,056	2,043
State	1,365,142	93,158	89,094	191,887	169,976					1,909,256	5,409
Local	155,727	0	0	0	36,972					192,699	546
Local Sch - Public		4,325	1,862	84	4,160	1,450				11,881	34
Total	1,868,819	120,894	99,632	231,968	231,904	1,450	280,224			2,834,893	8,031

Pooled Expenditures

Federal	128,934	75,425	31,780		24,118	3,465			128,304	392,025	1,111
State	11,143	72,191	13,697		119,104	290,841		0	158,155	665,130	1,884
Local	7,718	0	0	0	73,401	3,795			166,523	251,437	712
Local Sch - Public		170								170	0
Other					3,372					3,372	10
Total	147,796	147,786	45,477	0	219,995	298,100		0	452,982	1,312,135	3,717

Combined Direct and Pooled Expenditures

Federal	476,885	98,836	40,455	39,998	44,914	3,465	280,224		128,304	1,113,082	3,153
State	1,376,285	165,349	102,791	191,887	289,080	290,841		0	158,155	2,574,387	7,293
Local	163,445	0	0	0	110,373	3,795			166,523	444,136	1,258
Local Sch - Public		4,495	1,862	84	4,160	1,450				12,051	34
Other					3,372					3,372	10
Total	2,016,615	268,680	145,109	231,968	451,899	299,550	280,224	0	452,982	4,147,027	11,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0041 Greensboro Elementary School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	206,428	1,362	2,800				437,265			647,855	1,111
State	2,720,045	218,644	90,489	204,297	148,409			308,474		3,690,359	6,330
Local	13,170	6,245	488	2,894	8,953					31,751	54
Local Sch - Public	19,731	950	999	5,769	13,898	340		760		42,448	73
Total	2,959,374	227,202	94,776	212,961	171,260	340	437,265	309,234		4,412,412	7,568

Pooled Expenditures

Federal	133,167	12,209	43,205			121	0	43,764	72,148	304,614	522
State	94,976	35,290	19,813		66,119	334,868		4,948	142,533	698,548	1,198
Local	3,556	1,915	2,810		14,537	19,887			102,893	145,597	250
Other						0			3,323	3,323	6
Total	231,699	49,414	65,828		80,656	354,875	0	48,712	320,897	1,152,082	1,976

Combined Direct and Pooled Expenditures

Federal	339,595	13,571	46,005			121	437,265	43,764	72,148	952,469	1,634
State	2,815,021	253,935	110,302	204,297	214,528	334,868		313,422	142,533	4,388,906	7,528
Local	16,727	8,160	3,297	2,894	23,491	19,887			102,893	177,348	304
Local Sch - Public	19,731	950	999	5,769	13,898	340		760		42,448	73
Other						0			3,323	3,323	6
Total	3,191,073	276,616	160,603	212,961	251,916	355,215	437,265	357,946	320,897	5,564,494	9,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0042 Greensboro Middle School

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	230,698	8,455	7,290		2,355		35			248,833	964
State	776,478	144,379	75,863	200,811	97,003					1,294,533	5,018
Local	16,333	1,065	995	1,753	6,381					26,527	103
Local Sch - Public	12,542	906	2,028	1,619	7,935	1,258				26,287	102
Total	1,036,050	154,804	86,177	204,183	113,673	1,258	35			1,596,181	6,187

Pooled Expenditures

Federal	148,824	75,789	112,492		39,309	53	0	0	35,523	411,991	1,597
State	27,112	23,304	16,611		43,217	148,192			70,179	328,614	1,274
Local	4,410	327	5,735		10,360	8,801			50,661	80,293	311
Other						0			1,636	1,636	6
Total	180,346	99,419	134,838		92,886	157,046	0	0	157,999	822,535	3,188

Combined Direct and Pooled Expenditures

Federal	379,522	84,244	119,783		41,664	53	35	0	35,523	660,825	2,561
State	803,590	167,682	92,474	200,811	140,220	148,192			70,179	1,623,147	6,291
Local	20,743	1,392	6,730	1,753	16,741	8,801			50,661	106,821	414
Local Sch - Public	12,542	906	2,028	1,619	7,935	1,258				26,287	102
Other						0			1,636	1,636	6
Total	1,216,397	254,224	221,015	204,183	206,559	158,304	35	0	157,999	2,418,716	9,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0043 Greensboro High School

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,224	1,580	2,571				389,463			469,839	1,411
State	1,526,071	90,456	70,721	206,912	160,561					2,054,721	6,170
Local	6,623	5,504	638	1,335	697					14,797	44
Local Sch - Public	41,315	1,638	1,000	4,438	21,234	4,091				73,716	221
Total	1,650,234	99,178	74,930	212,685	182,492	4,091	389,463			2,613,073	7,847

Pooled Expenditures

Federal	49,173	14,165	39,675			69	0	0	45,850	148,931	447
State	53,286	14,600	15,485		71,533	191,271			90,579	436,754	1,312
Local	1,788	1,688	3,674		1,132	11,359			65,388	85,029	255
Other						0			2,112	2,112	6
Total	104,247	30,453	58,834		72,665	202,699	0	0	203,929	672,827	2,021

Combined Direct and Pooled Expenditures

Federal	125,397	15,745	42,246			69	389,463	0	45,850	618,770	1,858
State	1,579,357	105,056	86,206	206,912	232,094	191,271			90,579	2,491,476	7,482
Local	8,412	7,192	4,312	1,335	1,829	11,359			65,388	99,826	300
Local Sch - Public	41,315	1,638	1,000	4,438	21,234	4,091				73,716	221
Other						0			2,112	2,112	6
Total	1,754,480	129,631	133,764	212,685	255,157	206,790	389,463	0	203,929	3,285,900	9,868

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0050 Hale County High School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,314	7,595	2,045				369,891			442,846	1,310
State	1,516,568	97,337	83,353	212,193	217,387					2,126,839	6,292
Local	10,778	33,765	982	1,250	9,329					56,104	166
Local Sch - Public	140,378	1,660	1,749	5,388	41,775	6,680				197,629	585
Total	1,731,039	140,357	88,128	218,831	268,492	6,680	369,891			2,823,417	8,353

Pooled Expenditures

Federal	40,844	68,086	31,556			70	0	0	46,539	187,095	554
State	52,954	15,711	18,251		96,851	194,143			91,939	469,849	1,390
Local	2,910	10,354	5,658		15,147	11,529			66,370	111,968	331
Other						0			2,144	2,144	6
Total	96,708	94,151	55,465		111,998	205,743	0	0	206,991	771,056	2,281

Combined Direct and Pooled Expenditures

Federal	104,158	75,682	33,602			70	369,891	0	46,539	629,941	1,864
State	1,569,522	113,048	101,603	212,193	314,238	194,143			91,939	2,596,687	7,683
Local	13,689	44,119	6,640	1,250	24,476	11,529			66,370	168,072	497
Local Sch - Public	140,378	1,660	1,749	5,388	41,775	6,680				197,629	585
Other						0			2,144	2,144	6
Total	1,827,747	234,508	143,593	218,831	380,489	212,422	369,891	0	206,991	3,594,473	10,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0055 Hale County Middle School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,662	7,379	798							60,839	198
State	1,309,737	84,584	80,373	201,998	129,196					1,805,888	5,882
Local	7,520		480	1,250	2,614					11,864	39
Local Sch - Public	52,455	1,251	779	1,778	4,059	1,422				61,743	201
Total	1,422,375	93,214	82,429	205,026	135,869	1,422				1,940,334	6,320

Pooled Expenditures

Federal	33,973	66,143	12,317			63		0	42,270	154,766	504
State	45,732	13,652	17,598		57,559	176,337			83,507	394,386	1,285
Local	2,031		2,764		4,245	10,472			60,283	79,793	260
Other						0			1,947	1,947	6
Total	81,735	79,795	32,678		61,804	186,873		0	188,007	630,892	2,055

Combined Direct and Pooled Expenditures

Federal	86,635	73,521	13,115			63		0	42,270	215,605	702
State	1,355,469	98,236	97,971	201,998	186,755	176,337			83,507	2,200,274	7,167
Local	9,551		3,243	1,250	6,859	10,472			60,283	91,657	299
Local Sch - Public	52,455	1,251	779	1,778	4,059	1,422				61,743	201
Other						0			1,947	1,947	6
Total	1,504,110	173,009	115,107	205,026	197,673	188,294		0	188,007	2,571,226	8,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

033 Hale County
0060 Moundville Elementary School

PK-12
Enrollment
654

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,958	6,793	3,286				367,019			571,057	873
State	2,589,926	144,717	80,191	212,940	155,536			389,338		3,572,649	5,463
Local	57,548	40,289	1,819	2,461	527					102,644	157
Local Sch - Public	22,827	1,239	3,102	9,632	13,209	2,158		1,626		53,793	82
Total	2,864,260	193,038	88,398	225,033	169,272	2,158	367,019	390,964		4,300,143	6,575

Pooled Expenditures

Federal	125,123	60,897	50,698			135	0	57,115	79,446	373,414	571
State	90,432	23,358	17,558		69,295	375,650		6,245	156,950	739,488	1,131
Local	15,539	12,355	10,481		856	22,309			113,300	174,839	267
Other						0			3,659	3,659	6
Total	231,094	96,610	78,738		70,151	398,094	0	63,360	353,355	1,291,401	1,975

Combined Direct and Pooled Expenditures

Federal	319,082	67,690	53,983			135	367,019	57,115	79,446	944,471	1,444
State	2,680,358	168,075	97,749	212,940	224,831	375,650		395,583	156,950	4,312,137	6,593
Local	73,087	52,643	12,300	2,461	1,383	22,309			113,300	277,483	424
Local Sch - Public	22,827	1,239	3,102	9,632	13,209	2,158		1,626		53,793	82
Other						0			3,659	3,659	6
Total	3,095,355	289,647	167,135	225,033	239,423	400,252	367,019	454,325	353,355	5,591,544	8,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

034 Henry County
0017 Abbeville Elementary School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	392,683	27,611	8,627		6,296		322,744	14,551		772,512	1,931
State	1,761,447	173,670	84,678	182,821	82,571			240,176		2,525,362	6,313
Local	7,096	0		5,678	142,665	270		172		155,882	390
Local Sch - Public	45,904	68	0	2,662	2,740	1,608				52,981	132
Total	2,207,130	201,349	93,305	191,162	234,271	1,878	322,744	254,899		3,506,737	8,767

Pooled Expenditures

Federal	245	4,979	3,058		261	1,938		5,079	41,407	56,967	142
State	9,955	53,011	3,779		46,646	219,141			64,653	397,186	993
Local	4,453	0			50,109	6,904			85,402	146,868	367
Other					1,704	2,146				3,850	10
Total	14,653	57,990	6,837		98,720	230,130		5,079	191,462	604,871	1,512

Combined Direct and Pooled Expenditures

Federal	392,928	32,590	11,685		6,557	1,938	322,744	19,629	41,407	829,478	2,074
State	1,771,402	226,681	88,457	182,821	129,217	219,141		240,176	64,653	2,922,548	7,306
Local	11,549	0		5,678	192,774	7,174		172	85,402	302,750	757
Local Sch - Public	45,904	68	0	2,662	2,740	1,608				52,981	132
Other					1,704	2,146				3,850	10
Total	2,221,782	259,339	100,142	191,162	332,991	232,008	322,744	259,978	191,462	4,111,608	10,279

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

034 Henry County
0020 Abbeville High School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	289,569	43,211	13,245		10,870		239,850			596,745	1,755
State	1,775,189	191,631	89,083	186,179	85,551					2,327,633	6,846
Local	58,786	1,000	422	5,874	219,470	1,979				287,531	846
Local Sch - Public	71,098			837	3,988	3,135				79,058	233
Total	2,194,642	235,842	102,750	192,891	319,878	5,114	239,850			3,290,968	9,679

Pooled Expenditures

Federal	181	7,792	4,694		451	1,648			38,361	53,126	156
State	10,033	58,494	3,976		48,330	186,270			59,897	366,999	1,079
Local	36,886	5,279			77,086	5,868			79,119	204,238	601
Other					1,578	1,825				3,403	10
Total	47,099	71,564	8,670		127,445	195,610			177,376	627,766	1,846

Combined Direct and Pooled Expenditures

Federal	289,750	51,003	17,939		11,321	1,648	239,850		38,361	649,871	1,911
State	1,785,222	250,125	93,058	186,179	133,881	186,270			59,897	2,694,632	7,925
Local	95,672	6,279	422	5,874	296,555	7,847			79,119	491,769	1,446
Local Sch - Public	71,098			837	3,988	3,135				79,058	233
Other					1,578	1,825				3,403	10
Total	2,241,742	307,407	111,420	192,891	447,324	200,724	239,850		177,376	3,918,733	11,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

034 Henry County
0030 Headland Elementary School

PK-12
Enrollment
795

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	300,349	112,159	21,663		43,044		353,524	869		831,607	1,046
State	3,538,607	301,631	103,205	258,591	142,463			235,910		4,580,408	5,762
Local	12,723	3,273		9,015	127,905	1,943				154,858	195
Local Sch - Public	50,491		0	104,391	18,179	1,673				174,733	220
Total	3,902,169	417,062	124,868	371,997	331,590	3,615	353,524	236,778		5,741,605	7,222

Pooled Expenditures

Federal	187	20,224	7,678		1,786	3,852		303	85,296	119,327	150
State	19,999	92,070	4,606		80,481	435,543			133,183	765,882	963
Local	7,983	17,275			44,925	13,722			175,923	259,828	327
Other					3,509	4,266				7,776	10
Total	28,169	129,570	12,284		130,702	457,383		303	394,402	1,152,813	1,450

Combined Direct and Pooled Expenditures

Federal	300,536	132,383	29,341		44,830	3,852	353,524	1,172	85,296	950,934	1,196
State	3,558,606	393,702	107,811	258,591	222,944	435,543		235,910	133,183	5,346,290	6,725
Local	20,706	20,548		9,015	172,830	15,665			175,923	414,686	522
Local Sch - Public	50,491		0	104,391	18,179	1,673				174,733	220
Other					3,509	4,266				7,776	10
Total	3,930,339	546,632	137,152	371,997	462,292	460,999	353,524	237,081	394,402	6,894,419	8,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

034 Henry County
0035 Headland Middle School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,170	17,380	8,328		8,820		282,263			576,961	1,003
State	2,300,092	207,228	89,674	241,916	78,970	3				2,917,884	5,075
Local	30,476	201	600	4,815	118,191	218				154,502	269
Local Sch - Public	96,777		688	11,148	28,339	1,448				138,399	241
Total	2,687,514	224,810	99,291	257,879	234,319	1,669	282,263			3,787,745	6,587

Pooled Expenditures

Federal	162	3,134	2,952		366	2,786			64,875	74,275	129
State	12,999	63,255	4,002		44,612	315,015			101,296	541,180	941
Local	19,123	1,063			41,513	9,925			133,804	205,427	357
Other					2,669	3,086				5,755	10
Total	32,284	67,452	6,954		89,160	330,812			299,975	826,637	1,438

Combined Direct and Pooled Expenditures

Federal	260,332	20,514	11,280		9,186	2,786	282,263		64,875	651,236	1,133
State	2,313,091	270,483	93,677	241,916	123,582	315,018			101,296	3,459,064	6,016
Local	49,599	1,264	600	4,815	159,704	10,142			133,804	359,929	626
Local Sch - Public	96,777		688	11,148	28,339	1,448				138,399	241
Other					2,669	3,086				5,755	10
Total	2,719,798	292,261	106,245	257,879	323,480	332,481	282,263		299,975	4,614,382	8,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

034 Henry County
0040 Headland High School

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,198	39,909	14,010		6,474		205,985			282,576	676
State	2,044,094	125,838	89,904	266,199	104,887	1,277				2,632,200	6,297
Local	89,792	2,316	739	5,144	150,412	4,641				253,044	605
Local Sch - Public	146,770	4,126		5,295	14,382	3,628				174,201	417
Total	2,296,853	172,189	104,653	276,639	276,155	9,545	205,985			3,342,020	7,995

Pooled Expenditures

Federal	10	7,196	4,966		269	2,026			47,161	61,627	147
State	11,553	38,411	4,012		59,254	229,002			73,638	415,870	995
Local	56,341	12,224			52,830	7,215			97,270	225,879	540
Other					1,940	2,243				4,183	10
Total	67,904	57,831	8,978		114,293	240,486			218,069	707,560	1,693

Combined Direct and Pooled Expenditures

Federal	16,208	47,106	18,976		6,742	2,026	205,985		47,161	344,203	823
State	2,055,647	164,249	93,916	266,199	164,141	230,279			73,638	3,048,070	7,292
Local	146,133	14,539	739	5,144	203,242	11,855			97,270	478,923	1,146
Local Sch - Public	146,770	4,126		5,295	14,382	3,628				174,201	417
Other					1,940	2,243				4,183	10
Total	2,364,757	230,020	113,631	276,639	390,448	250,031	205,985		218,069	4,049,580	9,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0010 Ashford High School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	256,714		15,622				353,417			625,752	819
State	3,040,849	139,888	99,797	328,986	227,417	501,212				4,338,150	5,678
Local	88,603	51,236	3,184	125,876	104,622	610			2,625	376,756	493
Local Sch - Public	89,663	140	200	2,435	5,301	6,448				104,186	136
Other		383		1,137						1,520	2
Total	3,475,828	191,648	118,803	458,434	337,340	508,270	353,417		2,625	5,446,364	7,129

Pooled Expenditures

Federal	7,170		0						39,016	46,186	60
State	131,062	85,558	187		97,673	89,126			151,156	554,763	726
Local	17,609	47,029	100	408	28,023	10,307			134,270	237,747	311
Other	117	0			448	7,268			1,586	9,419	12
Total	155,959	132,587	287	408	126,144	106,701			326,028	848,115	1,110

Combined Direct and Pooled Expenditures

Federal	263,884		15,622				353,417		39,016	671,938	879
State	3,171,911	225,446	99,984	328,986	325,090	590,339			151,156	4,892,914	6,404
Local	106,212	98,265	3,284	126,284	132,645	10,917			136,895	614,503	804
Local Sch - Public	89,663	140	200	2,435	5,301	6,448				104,186	136
Other	117	383		1,137	448	7,268			1,586	10,939	14
Total	3,631,787	324,235	119,090	458,842	463,484	614,971	353,417		328,653	6,294,480	8,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0012 Ashford Elementary School

PK-12
Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	337,175	3,454	9,719				413,205	221,315		984,868	1,477
State	2,830,902	126,057	102,834	254,580	152,407	260,618		32,729		3,760,127	5,637
Local	147,322	4,964	2,874	23,154	76,503	994			2,657	258,468	388
Local Sch - Public	5,547	6,163	0	12,106	7,835	400				32,051	48
Other		384		2,019				383		2,786	4
Total	3,320,947	141,023	115,426	291,859	236,745	262,012	413,205	254,427	2,657	5,038,301	7,554

Pooled Expenditures

Federal	9,417	87,271	0					16,848	32,530	146,067	219
State	122,014	77,099	193		65,457	77,811		17,751	126,030	486,354	729
Local	29,279	4,556	91	75	20,492	8,998			111,950	175,441	263
Other	98	0			373	6,345			1,323	8,139	12
Total	160,808	168,927	283	75	86,322	93,154		34,599	271,833	816,001	1,223

Combined Direct and Pooled Expenditures

Federal	346,592	90,726	9,719				413,205	238,162	32,530	1,130,934	1,696
State	2,952,916	203,156	103,027	254,580	217,864	338,428		50,481	126,030	4,246,481	6,367
Local	176,602	9,521	2,964	23,229	96,994	9,993			114,608	433,910	651
Local Sch - Public	5,547	6,163	0	12,106	7,835	400				32,051	48
Other	98	384		2,019	373	6,345		383	1,323	10,925	16
Total	3,481,754	309,949	115,710	291,934	323,067	355,166	413,205	289,026	274,490	5,854,302	8,777

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0020 Cottonwood High School

PK-12
Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	473,449	1,555	20,738				487,180	106,452		1,089,373	1,449
State	3,336,635	166,354	98,773	313,198	251,681	292,767		2,631		4,462,038	5,934
Local	135,224	54,385	4,612	66,963	131,338	3,555			2,715	398,791	530
Local Sch - Public	12,580	46,154	1,546	5,468	5,426	4,530				75,703	101
Other		759		2,019						2,777	4
Total	3,957,887	269,207	125,669	387,648	388,445	300,852	487,180	109,083	2,715	6,028,684	8,017

Pooled Expenditures

Federal	13,223	39,281	0					8,104	37,484	98,092	130
State	143,811	101,745	185		108,094	87,726		1,427	145,221	588,209	782
Local	26,875	49,919	145	217	35,179	10,145			128,997	251,479	334
Other	113	0			430	7,154			1,524	9,221	12
Total	184,022	190,946	330	217	143,703	105,026		9,530	313,226	947,001	1,259

Combined Direct and Pooled Expenditures

Federal	486,672	40,836	20,738				487,180	114,556	37,484	1,187,465	1,579
State	3,480,446	268,099	98,958	313,198	359,774	380,494		4,057	145,221	5,050,247	6,716
Local	162,098	104,305	4,757	67,180	166,517	13,700			131,712	650,270	865
Local Sch - Public	12,580	46,154	1,546	5,468	5,426	4,530				75,703	101
Other	113	759		2,019	430	7,154			1,524	11,998	16
Total	4,141,909	460,152	125,999	387,865	532,148	405,878	487,180	118,613	315,941	6,975,684	9,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0040 Houston County High School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	279,623	2,274	4,428				243,876			530,200	1,506
State	1,648,680	98,506	91,013	305,981	178,477	156,270				2,478,926	7,042
Local	117,148	8,777	1,372	14,773	230,857	3,051			1,391	377,370	1,072
Local Sch - Public	402	45,345		1,361	17,541	135				64,784	184
Other		0		2,029						2,029	6
Total	2,045,853	154,902	96,812	324,144	426,876	159,456	243,876		1,391	3,453,310	9,811

Pooled Expenditures

Federal	7,810	57,459	0						17,976	83,244	236
State	71,059	60,248	171		76,654	41,063			69,643	318,837	906
Local	23,282	8,057	43	48	61,836	4,749			61,863	159,877	454
Other	54	0			206	3,349			731	4,340	12
Total	102,205	125,763	214	48	138,696	49,161			150,212	566,299	1,609

Combined Direct and Pooled Expenditures

Federal	287,432	59,733	4,428				243,876		17,976	613,445	1,743
State	1,719,739	158,753	91,183	305,981	255,131	197,334			69,643	2,797,764	7,948
Local	140,431	16,834	1,415	14,821	292,693	7,800			63,254	537,247	1,526
Local Sch - Public	402	45,345		1,361	17,541	135				64,784	184
Other	54	0		2,029	206	3,349			731	6,368	18
Total	2,148,058	280,665	97,026	324,192	565,571	208,617	243,876		151,603	4,019,609	11,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0050 Rehobeth High School

PK-12
Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,101		17,884				282,336			380,321	514
State	3,311,714	138,195	99,590	312,711	280,882	6,714				4,149,806	5,608
Local	179,740	13,351	3,222	13,871	222,694	5,093			1,950	439,922	594
Local Sch - Public	100,197	47,074		2,703	16,716	4,294				170,984	231
Other		0		1,994						1,994	3
Total	3,671,752	198,620	120,696	331,278	520,293	16,101	282,336		1,950	5,143,027	6,950

Pooled Expenditures

Federal	2,237		0						37,790	40,027	54
State	142,737	84,522	187		120,635	86,327			146,408	580,816	785
Local	35,722	12,255	101	45	59,649	9,983			130,052	247,808	335
Other	114	0			434	7,040			1,537	9,124	12
Total	180,810	96,777	288	45	180,718	103,350			315,787	877,775	1,186

Combined Direct and Pooled Expenditures

Federal	82,339		17,884				282,336		37,790	420,348	568
State	3,454,451	222,717	99,777	312,711	401,517	93,041			146,408	4,730,622	6,393
Local	215,463	25,606	3,323	13,916	282,344	15,076			132,002	687,730	929
Local Sch - Public	100,197	47,074		2,703	16,716	4,294				170,984	231
Other	114	0		1,994	434	7,040			1,537	11,117	15
Total	3,852,562	295,398	120,984	331,323	701,011	119,451	282,336		317,737	6,020,801	8,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0052 Rehobeth Elementary School

PK-12
Enrollment
1,124

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	328,081	4,909	11,607				471,066	217,031		1,032,694	919
State	5,104,182	181,393	112,672	357,402	177,033	383		33,187		5,966,253	5,308
Local	126,397	13,000	4,984	23,719	178,748	2,028		12,756	2,940	364,572	324
Local Sch - Public	845	18,686		2,546	2,529	1,089				25,694	23
Other	0	805		2,373						3,178	3
Total	5,559,505	218,793	129,264	386,039	358,310	3,500	471,066	262,974	2,940	7,392,390	6,577

Pooled Expenditures

Federal	9,163	124,020	0					16,522	55,817	205,522	183
State	219,993	110,944	211		76,033	131,123		18,000	216,249	772,553	687
Local	25,121	11,932	157	77	47,878	15,164		376	192,090	292,795	260
Other	168	0			640	10,693			2,270	13,771	12
Total	254,445	246,896	368	77	124,552	156,980		34,897	466,425	1,284,640	1,143

Combined Direct and Pooled Expenditures

Federal	337,244	128,929	11,607				471,066	233,553	55,817	1,238,216	1,102
State	5,324,175	292,337	112,884	357,402	253,066	131,506		51,187	216,249	6,738,806	5,995
Local	151,518	24,932	5,141	23,796	226,626	17,192		13,132	195,031	657,367	585
Local Sch - Public	845	18,686		2,546	2,529	1,089				25,694	23
Other	168	805		2,373	640	10,693			2,270	16,948	15
Total	5,813,950	465,689	129,632	386,116	482,862	160,480	471,066	297,871	469,366	8,677,030	7,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0054 Rehobeth Middle School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,842		7,999				283,520			446,361	728
State	2,277,527	135,039	94,165	292,359	159,518	889,917				3,848,525	6,278
Local	30,518	7,876	2,447	17,174	169,743	2,445			2,396	232,600	379
Local Sch - Public	11,390	31,620		6,232	2,979	773				52,995	86
Other		0		2,019						2,019	3
Total	2,474,277	174,535	104,611	317,785	332,240	893,135	283,520		2,396	4,582,500	7,476

Pooled Expenditures

Federal	4,325		0						31,304	35,629	58
State	98,163	82,592	177		68,511	71,511			121,281	442,235	721
Local	6,065	7,230	77	56	45,466	8,270			107,732	174,896	285
Other	94	0			359	5,832			1,273	7,558	12
Total	108,647	89,822	254	56	114,337	85,613			261,591	660,318	1,077

Combined Direct and Pooled Expenditures

Federal	159,167		7,999				283,520		31,304	481,990	786
State	2,375,690	217,631	94,342	292,359	228,029	961,428			121,281	4,290,760	7,000
Local	36,583	15,106	2,524	17,230	215,210	10,714			110,129	407,496	665
Local Sch - Public	11,390	31,620		6,232	2,979	773				52,995	86
Other	94	0		2,019	359	5,832			1,273	9,577	16
Total	2,582,924	264,357	104,865	317,841	446,577	978,748	283,520		263,987	5,242,818	8,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0070 Webb Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	317,359	2,954	10,061				364,738	95,111		790,222	1,752
State	2,175,362	50,377	88,121	212,304	134,811	231,169		274		2,892,418	6,413
Local	102,346	4,791	1,517	14,690	109,433	1,097			1,831	235,704	523
Local Sch - Public	1,526	10,042	4,217	10,332	2,285	248				28,650	64
Other		383		2,195						2,579	6
Total	2,596,593	68,547	103,915	239,521	246,529	232,514	364,738	95,385	1,831	3,949,573	8,757

Pooled Expenditures

Federal	8,864	74,631	0					7,240	21,908	112,643	250
State	93,759	30,812	165		57,900	52,613		149	84,877	320,274	710
Local	20,341	4,397	48	48	29,312	6,084			75,395	135,625	301
Other	66	0			251	4,290			891	5,498	12
Total	123,030	109,840	213	48	87,463	62,987		7,389	183,071	574,041	1,273

Combined Direct and Pooled Expenditures

Federal	326,223	77,585	10,061				364,738	102,351	21,908	902,866	2,002
State	2,269,121	81,189	88,286	212,304	192,710	283,782		422	84,877	3,212,692	7,123
Local	122,687	9,188	1,564	14,737	138,745	7,181			77,226	371,329	823
Local Sch - Public	1,526	10,042	4,217	10,332	2,285	248				28,650	64
Other	66	383		2,195	251	4,290			891	8,077	18
Total	2,719,623	178,388	104,128	239,568	333,992	295,502	364,738	102,773	184,901	4,523,613	10,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

035 Houston County
0080 Wicksburg High School

PK-12
Enrollment
1,016

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,175		19,172				425,405	203,864		866,616	853
State	4,465,862	182,890	139,350	367,004	246,015	298,108		170		5,699,398	5,610
Local	158,560	12,965	4,363	29,920	183,120	3,483		15,458	3,182	411,052	405
Local Sch - Public	28,540	173,139		5,174	29,422	5,103				241,377	238
Other		383		2,676						3,059	3
Total	4,871,137	369,377	162,884	404,773	458,556	306,694	425,405	219,492	3,182	7,221,502	7,108

Pooled Expenditures

Federal	6,094		0					15,519	50,148	71,761	71
State	192,481	111,859	261		105,660	118,524		92	194,287	723,166	712
Local	31,513	11,901	137	97	49,049	13,707		456	172,582	279,442	275
Other	151	0			575	9,665			2,039	12,431	12
Total	230,238	123,759	399	97	155,285	141,896		16,067	419,057	1,086,799	1,070

Combined Direct and Pooled Expenditures

Federal	224,268		19,172				425,405	219,384	50,148	938,377	924
State	4,658,343	294,748	139,611	367,004	351,675	416,632		263	194,287	6,422,564	6,321
Local	190,073	24,866	4,500	30,017	232,169	17,190		15,914	175,765	690,494	680
Local Sch - Public	28,540	173,139		5,174	29,422	5,103				241,377	238
Other	151	383		2,676	575	9,665			2,039	15,490	15
Total	5,101,376	493,137	163,283	404,870	613,841	448,590	425,405	235,560	422,240	8,308,301	8,177

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0010 Bridgeport Middle School

PK-12
Enrollment
128

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,939	27,275					141,851		12,361	243,426	1,902
State	496,471	94,288	41,673	154,769	74,945					862,146	6,736
Local	50,810	94	1,000	1,500	44,362	266			9,496	107,526	840
Local Sch - Public	16,655	2,110	1,382	4,439	25,905	620				51,110	399
Total	625,874	123,766	44,055	160,708	145,212	886	141,851		21,857	1,264,209	9,877

Pooled Expenditures

Federal	28,331	8,737	8,142			0	0	0	10,468	55,678	435
State	6,513	3,787	1,420	1,850	36,357	22,456			2,523	74,907	585
Local	40,356	63	3,598	0	45,941	542			34,372	124,872	976
Other					526					526	4
Total	75,201	12,587	13,160	1,850	82,824	22,999	0	0	47,363	255,983	2,000

Combined Direct and Pooled Expenditures

Federal	90,270	36,012	8,142			0	141,851	0	22,830	299,104	2,337
State	502,985	98,074	43,093	156,619	111,303	22,456			2,523	937,053	7,321
Local	91,166	157	4,598	1,500	90,302	808			43,868	232,399	1,816
Local Sch - Public	16,655	2,110	1,382	4,439	25,905	620				51,110	399
Other					526					526	4
Total	701,075	136,353	57,215	162,557	228,036	23,884	141,851	0	69,221	1,520,192	11,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0015 Bridgeport Elementary School

PK-12
Enrollment
190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,356	41,373					189,458		18,336	308,523	1,624
State	1,051,090	100,873	117,071	163,246	97,132	75,606		82,873		1,687,890	8,884
Local	25,115	94		926	5,115			29,739	0	60,989	321
Local Sch - Public	2,368	10,542		5,025	6,037	270				24,242	128
Total	1,137,929	152,882	117,071	169,197	108,285	75,876	189,458	112,613	18,336	2,081,644	10,956

Pooled Expenditures

Federal	27,150	13,253	11,004			0	0	109	14,149	65,664	346
State	13,790	4,051	3,989	1,951	47,120	33,334		0	3,410	107,645	567
Local	19,948	63		0	5,297	805		40,093	46,456	112,662	593
Other					711					711	4
Total	60,887	17,367	14,993	1,951	53,129	34,138	0	40,202	64,015	286,683	1,509

Combined Direct and Pooled Expenditures

Federal	86,506	54,625	11,004			0	189,458	109	32,484	374,187	1,969
State	1,064,880	104,924	121,060	165,197	144,253	108,939		82,873	3,410	1,795,536	9,450
Local	45,063	157		926	10,412	805		69,832	46,456	173,651	914
Local Sch - Public	2,368	10,542		5,025	6,037	270				24,242	128
Other					711					711	4
Total	1,198,816	170,248	132,064	171,148	161,413	110,014	189,458	152,815	82,350	2,368,327	12,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0020 Bryant School

PK-12
Enrollment
152

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,914	618					138,640			182,171	1,198
State	663,610	31,324	142,565	158,265	54,837	122,992				1,173,594	7,721
Local	5,530	1,292	0	1,500	28,424	274		8,413	0	45,433	299
Local Sch - Public	24,003		25	2,216	9,059	699				36,002	237
Total	736,056	33,234	142,590	161,981	92,321	123,965	138,640	8,413	0	1,437,201	9,455

Pooled Expenditures

Federal	19,629	198	9,668			0	0	0	12,431	41,926	276
State	8,706	1,258	4,858	1,892	26,603	26,667			2,996	72,979	480
Local	4,392	871	0	0	29,436	644		11,341	40,817	87,501	576
Other					625					625	4
Total	32,727	2,327	14,526	1,892	56,663	27,311	0	11,341	56,244	203,031	1,336

Combined Direct and Pooled Expenditures

Federal	62,542	816	9,668			0	138,640	0	12,431	224,097	1,474
State	672,316	32,582	147,423	160,157	81,440	149,659			2,996	1,246,573	8,201
Local	9,922	2,163	0	1,500	57,860	918		19,754	40,817	132,935	875
Local Sch - Public	24,003		25	2,216	9,059	699				36,002	237
Other					625					625	4
Total	768,784	35,561	157,116	163,873	148,984	151,276	138,640	19,754	56,244	1,640,232	10,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0030 Dutton Elementary School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	48,640	8,461					242,463			299,563	1,380
State	994,755	71,119	85,511	157,871	80,170	83,708		104,654		1,577,790	7,271
Local	8,444	31,690	32,939	1,202	17,991	271			0	92,537	426
Local Sch - Public	7,148	920	89	5,128	4,707	565				18,557	86
Total	1,058,988	112,190	118,539	164,201	102,868	84,544	242,463	104,654	0	1,988,447	9,163

Pooled Expenditures

Federal	22,248	2,710	12,848			0	0	96	16,520	54,423	251
State	13,051	2,856	2,914	1,887	38,892	38,070		0	3,982	101,652	468
Local	6,707	21,355	118,514	0	18,631	919			54,243	220,370	1,016
Other					830					830	4
Total	42,006	26,921	134,276	1,887	58,354	38,990	0	96	74,745	377,275	1,739

Combined Direct and Pooled Expenditures

Federal	70,888	11,171	12,848			0	242,463	96	16,520	353,986	1,631
State	1,007,806	73,976	88,425	159,758	119,062	121,779		104,654	3,982	1,679,442	7,739
Local	15,151	53,045	151,452	1,202	36,622	1,190			54,243	312,906	1,442
Local Sch - Public	7,148	920	89	5,128	4,707	565				18,557	86
Other					830					830	4
Total	1,100,993	139,111	252,815	166,088	161,222	123,534	242,463	104,751	74,745	2,365,722	10,902

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0040 Flat Rock School

PK-12
Enrollment
114

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,842	39,054					149,815			247,710	2,173
State	589,783	70,329	132,474	156,719	50,412	59,309				1,059,026	9,290
Local	3,598	31,943	125	1,500	19,536	159			0	56,860	499
Local Sch - Public	29,241			479	190	272				30,181	265
Total	681,463	141,325	132,598	158,699	70,138	59,739	149,815	0	0	1,393,778	12,226

Pooled Expenditures

Federal	26,914	12,510	7,251			0	0	0	9,323	55,999	491
State	7,738	2,825	4,514	1,873	24,456	20,000			2,247	63,652	558
Local	2,857	21,525	448	0	20,232	483			30,613	76,158	668
Other					469					469	4
Total	37,509	36,860	12,214	1,873	45,156	20,483	0	0	42,183	196,278	1,722

Combined Direct and Pooled Expenditures

Federal	85,756	51,563	7,251			0	149,815	0	9,323	303,709	2,664
State	597,521	73,154	136,988	158,592	74,868	79,309			2,247	1,122,679	9,848
Local	6,455	53,468	573	1,500	39,768	642			30,613	133,018	1,167
Local Sch - Public	29,241			479	190	272				30,181	265
Other					469					469	4
Total	718,972	178,185	144,812	160,572	115,294	80,223	149,815	0	42,183	1,590,056	13,948

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0050 Hollywood Elementary School

PK-12
Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,969	131,088				59,904	174,199			416,161	2,351
State	774,567	153,128	71,556	153,850	65,502	205,029		100,061		1,523,691	8,608
Local	97,169	15,172	199	1,500	43,877	481			559	158,958	898
Local Sch - Public	4,167	640	0	5,315	15,092	850				26,064	147
Total	926,871	300,029	71,755	160,665	124,470	266,264	174,199	100,061	559	2,124,873	12,005

Pooled Expenditures

Federal	23,313	41,990	10,113			0	0	116	13,004	88,536	500
State	10,162	6,150	2,438	1,839	31,776	31,053		0	3,134	86,552	489
Local	77,178	10,224	716	0	45,438	750			42,697	177,002	1,000
Other					654					654	4
Total	110,653	58,365	13,268	1,839	77,868	31,803	0	116	58,834	352,744	1,993

Combined Direct and Pooled Expenditures

Federal	74,282	173,078	10,113			59,904	174,199	116	13,004	504,697	2,851
State	784,729	159,278	73,994	155,689	97,278	236,082		100,061	3,134	1,610,243	9,097
Local	174,347	25,397	915	1,500	89,315	1,231			43,256	335,960	1,898
Local Sch - Public	4,167	640	0	5,315	15,092	850				26,064	147
Other					654					654	4
Total	1,037,524	358,393	85,022	162,504	202,338	298,067	174,199	100,176	59,394	2,477,618	13,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0070 Macedonia School

PK-12
Enrollment
114

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	29,564	8,156					142,669			180,389	1,582
State	603,832	67,818	40,011	157,964	56,086	72,652				998,363	8,758
Local	4,834			373	17,327				0	22,533	198
Local Sch - Public	10,513				1,458					11,971	105
Total	648,742	75,975	40,011	158,337	74,871	72,652	142,669	0	0	1,213,256	10,643

Pooled Expenditures

Federal	13,522	2,613	7,251			0	0	0	9,323	32,710	287
State	7,922	2,724	1,363	1,888	27,208	20,000			2,247	63,352	556
Local	3,840			0	17,943	483			30,613	52,879	464
Other					469					469	4
Total	25,284	5,336	8,615	1,888	45,620	20,483	0	0	42,183	149,409	1,311

Combined Direct and Pooled Expenditures

Federal	43,086	10,769	7,251			0	142,669	0	9,323	213,098	1,869
State	611,754	70,542	41,375	159,852	83,294	92,652			2,247	1,061,716	9,313
Local	8,674			373	35,270	483			30,613	75,412	662
Local Sch - Public	10,513				1,458					11,971	105
Other					469					469	4
Total	674,026	81,311	48,626	160,225	120,491	93,135	142,669	0	42,183	1,362,666	11,953

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0075 North Jackson High School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,682	61,552					261,109			427,343	952
State	1,852,668	172,401	87,993	208,620	179,335	216,293				2,717,311	6,052
Local	76,635	30,337		3,113	99,922	2,331			0	212,338	473
Local Sch - Public	9,846	75,527	556	9,604	9,395	2,725				107,652	240
Total	2,043,832	339,817	88,549	221,337	288,651	221,349	261,109		0	3,464,644	7,716

Pooled Expenditures

Federal	47,882	19,717	28,559			0	0	0	36,721	132,879	296
State	24,306	6,924	2,999	2,493	86,998	78,773			8,850	211,343	471
Local	60,869	20,443		0	103,478	1,902			120,571	307,263	684
Other					1,846					1,846	4
Total	133,057	47,084	31,558	2,493	192,322	80,675	0	0	166,142	653,330	1,455

Combined Direct and Pooled Expenditures

Federal	152,564	81,269	28,559			0	261,109	0	36,721	560,222	1,248
State	1,876,974	179,325	90,992	211,113	266,333	295,066			8,850	2,928,653	6,523
Local	137,504	50,780		3,113	203,400	4,233			120,571	519,601	1,157
Local Sch - Public	9,846	75,527	556	9,604	9,395	2,725				107,652	240
Other					1,846					1,846	4
Total	2,176,889	386,901	120,107	223,830	480,974	302,024	261,109	0	166,142	4,117,975	9,171

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0080 North Sand Mountain School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	255,060	74,730			2,004		409,005		24,433	765,233	1,181
State	2,863,644	197,592	170,619	232,759	224,253	246,985		93,282		4,029,134	6,218
Local	97,014	47,102		4,142	53,407	2,858			0	204,523	316
Local Sch - Public	26,361	289,264		10,920	20,107	3,402				350,053	540
Total	3,242,078	608,688	170,619	247,821	299,771	253,245	409,005	93,282	24,433	5,348,942	8,255

Pooled Expenditures

Federal	116,666	23,938	40,135		234,711	0	0	109	51,606	467,164	721
State	37,570	7,936	5,814	2,782	108,789	113,685		0	12,437	289,013	446
Local	77,054	31,741		0	55,308	2,745			169,444	336,291	519
Other					2,594					2,594	4
Total	231,289	63,614	45,950	2,782	401,402	116,430	0	109	233,487	1,095,063	1,690

Combined Direct and Pooled Expenditures

Federal	371,726	98,668	40,135		236,715	0	409,005	109	76,039	1,232,397	1,902
State	2,901,213	205,528	176,433	235,541	333,043	360,670		93,282	12,437	4,318,147	6,664
Local	174,068	78,842		4,142	108,715	5,603			169,444	540,814	835
Local Sch - Public	26,361	289,264		10,920	20,107	3,402				350,053	540
Other					2,594					2,594	4
Total	3,473,368	672,302	216,568	250,603	701,173	369,675	409,005	93,392	257,920	6,444,005	9,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0100 Pisgah High School

PK-12
Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,054	86,408					390,202		24,020	695,685	1,148
State	2,603,880	172,666	178,578	262,907	207,098	271,048		41,001		3,737,178	6,167
Local	99,342	31,303	39,455	2,100	41,400	4,092			0	217,692	359
Local Sch - Public	66,492	5,608		6,743	68,440	2,453				149,735	247
Total	2,964,768	295,985	218,033	271,750	316,937	277,593	390,202	41,001	24,020	4,800,290	7,921

Pooled Expenditures

Federal	89,219	27,678	37,464			0	0	109	48,171	202,641	334
State	34,162	6,935	6,085	3,142	100,467	106,317		0	11,610	268,716	443
Local	78,904	21,094	141,960	0	42,873	2,567			158,165	445,563	735
Other					2,422					2,422	4
Total	202,284	55,707	185,509	3,142	145,761	108,884	0	109	217,946	919,342	1,517

Combined Direct and Pooled Expenditures

Federal	284,273	114,087	37,464			0	390,202	109	72,191	898,326	1,482
State	2,638,042	179,601	184,664	266,049	307,564	377,365		41,001	11,610	4,005,895	6,610
Local	178,246	52,397	181,415	2,100	84,273	6,660			158,165	663,255	1,094
Local Sch - Public	66,492	5,608		6,743	68,440	2,453				149,735	247
Other					2,422					2,422	4
Total	3,167,052	351,692	403,543	274,893	462,698	386,477	390,202	41,110	241,966	5,719,632	9,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0110 Rosalie Elementary School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	41,817	51,583					202,883			296,282	1,785
State	648,481	61,140	195,052	153,304	87,867	84,282				1,230,126	7,410
Local	5,166	56,960		1,500	31,256	778		10,563	580	106,802	643
Local Sch - Public	18,937			5,028	2,401	1,075				27,441	165
Total	714,400	169,683	195,052	159,833	121,523	86,135	202,883	10,563	580	1,660,651	10,004

Pooled Expenditures

Federal	19,127	16,523	10,495			0	0	6	13,494	59,646	359
State	8,508	2,456	6,647	1,832	42,626	29,123			3,252	94,443	569
Local	4,103	38,384		0	32,368	703		14,241	44,308	134,106	808
Other					678					678	4
Total	31,738	57,363	17,142	1,832	75,672	29,826	0	14,247	61,054	288,874	1,740

Combined Direct and Pooled Expenditures

Federal	60,944	68,105	10,495			0	202,883	6	13,494	355,928	2,144
State	656,989	63,595	201,699	155,136	130,493	113,405			3,252	1,324,569	7,979
Local	9,268	95,345		1,500	63,624	1,481		24,804	44,887	240,908	1,451
Local Sch - Public	18,937			5,028	2,401	1,075				27,441	165
Other					678					678	4
Total	746,138	227,045	212,194	161,665	197,195	115,961	202,883	24,810	61,634	1,949,525	11,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0120 Section High School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,633	60,581					400,855			594,069	1,055
State	2,316,264	182,855	153,083	260,671	183,295	242,695		96,482		3,435,345	6,102
Local	117,776	4,476	1,500	5,155	168,223	1,323			262	298,714	531
Local Sch - Public	44,883	2,514		15,117	11,837	801				75,152	133
Total	2,611,556	250,426	154,583	280,942	363,355	244,819	400,855	96,482	262	4,403,280	7,821

Pooled Expenditures

Federal	60,667	19,406	34,665			0	0	116	44,572	159,426	283
State	30,388	7,344	5,217	3,115	88,919	98,773		0	10,742	244,498	434
Local	93,545	3,016	5,397	0	174,210	2,385			146,350	424,904	755
Other					2,241					2,241	4
Total	184,600	29,766	45,279	3,115	265,370	101,158	0	116	201,665	831,068	1,476

Combined Direct and Pooled Expenditures

Federal	193,299	79,987	34,665			0	400,855	116	44,572	753,495	1,338
State	2,346,652	190,199	158,300	263,786	272,214	341,468		96,482	10,742	3,679,843	6,536
Local	211,322	7,493	6,897	5,155	342,432	3,708			146,611	723,617	1,285
Local Sch - Public	44,883	2,514		15,117	11,837	801				75,152	133
Other					2,241					2,241	4
Total	2,796,156	280,192	199,862	284,057	628,725	345,977	400,855	96,597	201,926	5,234,348	9,297

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0130 Skyline High School

PK-12
Enrollment
558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,173	79,021					312,338			524,532	940
State	2,340,662	152,702	137,958	256,184	199,459	335,642		102,457		3,525,064	6,317
Local	58,951	11,802		1,510	52,556	1,360			0	126,179	226
Local Sch - Public	54,076	9,806	1,790	10,033	13,694	3,626				93,025	167
Total	2,586,861	253,331	139,748	267,728	265,710	340,627	312,338	102,457	0	4,268,800	7,650

Pooled Expenditures

Federal	60,914	25,312	34,347			0	0	116	44,164	164,852	295
State	30,708	6,133	4,701	3,062	96,761	97,895		0	10,644	249,904	448
Local	46,822	7,953		0	54,427	2,364			145,007	256,573	460
Other					2,220					2,220	4
Total	138,444	39,398	39,048	3,062	153,408	100,259	0	116	199,814	673,550	1,207

Combined Direct and Pooled Expenditures

Federal	194,087	104,333	34,347			0	312,338	116	44,164	689,384	1,235
State	2,371,370	158,835	142,659	259,246	296,221	433,537		102,457	10,644	3,774,969	6,765
Local	105,773	19,755		1,510	106,984	3,723			145,007	382,753	686
Local Sch - Public	54,076	9,806	1,790	10,033	13,694	3,626				93,025	167
Other					2,220					2,220	4
Total	2,725,305	292,729	178,796	270,790	419,119	440,886	312,338	102,573	199,814	4,942,350	8,857

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0135 Stevenson Elementary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,780	47,067					273,357			409,204	1,248
State	1,662,087	32,795	176,209	151,172	73,756	76,594		113,293		2,285,906	6,969
Local	2,830	56,737	1,000	1,454	56,538	147			0	118,706	362
Local Sch - Public	26,301	15,813		18,103	2,950	106				63,273	193
Total	1,779,998	152,412	177,209	170,729	133,244	76,847	273,357	113,293	0	2,877,090	8,772

Pooled Expenditures

Federal	40,608	15,076	19,654			0	0	122	25,271	100,733	307
State	21,806	1,317	6,005	1,807	35,780	57,544		0	6,091	130,349	397
Local	2,248	38,233	3,598	0	58,550	1,389			82,976	186,996	570
Other					1,270					1,270	4
Total	64,662	54,627	29,257	1,807	95,601	58,934	0	122	114,338	419,348	1,279

Combined Direct and Pooled Expenditures

Federal	129,389	62,143	19,654			0	273,357	122	25,271	509,937	1,555
State	1,683,892	34,112	182,214	152,979	109,537	134,138		113,293	6,091	2,416,256	7,367
Local	5,078	94,970	4,598	1,454	115,088	1,536			82,976	305,701	932
Local Sch - Public	26,301	15,813		18,103	2,950	106				63,273	193
Other					1,270					1,270	4
Total	1,844,660	207,039	206,466	172,536	228,845	135,781	273,357	113,415	114,338	3,296,438	10,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0140 Stevenson Middle School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,221	55,694					244,737		11,218	396,870	1,428
State	985,610	129,611	85,271	205,417	62,635	99,416				1,567,960	5,640
Local	10,227	3,064	2,466	1,574	317,712	171			0	335,213	1,206
Local Sch - Public	23,687	10,474		2,237	10,326	961				47,685	172
Total	1,104,745	198,843	87,736	209,228	390,673	100,549	244,737		11,218	2,347,728	8,445

Pooled Expenditures

Federal	38,981	17,840	17,682			0	0	0	22,736	97,239	350
State	12,931	5,205	2,906	2,455	30,385	48,772			5,480	108,134	389
Local	8,123	2,065	8,871	0	329,020	1,178			74,652	423,908	1,525
Other					1,143					1,143	4
Total	60,034	25,110	29,459	2,455	360,548	49,950	0	0	102,867	630,424	2,268

Combined Direct and Pooled Expenditures

Federal	124,202	73,535	17,682			0	244,737	0	33,954	494,110	1,777
State	998,541	134,817	88,176	207,872	93,020	148,189			5,480	1,676,094	6,029
Local	18,349	5,128	11,337	1,574	646,732	1,349			74,652	759,121	2,731
Local Sch - Public	23,687	10,474		2,237	10,326	961				47,685	172
Other					1,143					1,143	4
Total	1,164,779	223,953	117,196	211,683	751,221	150,498	244,737	0	114,085	2,978,152	10,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

036 Jackson County
0150 Woodville High School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,501	109,094					348,288			585,882	1,172
State	2,281,014	200,016	100,955	261,752	153,606	260,414		110,807		3,368,564	6,737
Local	94,732	31,441	1,000	4,904	158,969	1,428			282	292,756	586
Local Sch - Public	35,152	2,517	250	4,058	7,644	2,629				52,249	104
Total	2,539,398	343,068	102,205	270,715	320,219	264,471	348,288	110,807	282	4,299,452	8,599

Pooled Expenditures

Federal	58,777	34,945	30,658			0	0	116	39,420	163,916	328
State	29,926	8,033	3,440	3,128	74,517	87,720		0	9,501	216,265	433
Local	75,242	21,187	3,598	0	164,627	2,118			129,432	396,205	792
Other					1,982					1,982	4
Total	163,944	64,165	37,696	3,128	241,126	89,838	0	116	178,353	778,367	1,557

Combined Direct and Pooled Expenditures

Federal	187,277	144,039	30,658			0	348,288	116	39,420	749,798	1,500
State	2,310,940	208,049	104,395	264,881	228,122	348,134		110,807	9,501	3,584,829	7,170
Local	169,974	52,628	4,598	4,904	323,597	3,546			129,714	688,961	1,378
Local Sch - Public	35,152	2,517	250	4,058	7,644	2,629				52,249	104
Other					1,982					1,982	4
Total	2,703,342	407,234	139,902	273,843	561,344	354,309	348,288	110,922	178,635	5,077,819	10,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0030 Adamsville Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,324	36,309	2,555		6,933		229,353			401,474	1,251
State	1,643,721	165,959	93,204	231,330	155,073					2,289,287	7,132
Local	51,537		6,830	72,629	44,915	298			19	176,228	549
Local Sch - Public	7,559	17,693	4,252	953		416				30,874	96
Total	1,829,141	219,961	106,841	304,913	206,921	715	229,353		19	2,897,863	9,028

Pooled Expenditures

Federal	120,520	64,589	21,889		24,306	385	0		6,792	238,481	743
State	41,836	23,588	23,189	463	70,970	162,559			26,645	349,250	1,088
Local	6,835		46,899	5,614	29,898	16,363			64,334	169,943	529
Other						1,899				1,899	6
Total	169,191	88,178	91,978	6,077	125,174	181,205	0		97,770	759,573	2,366

Combined Direct and Pooled Expenditures

Federal	246,843	100,898	24,444		31,239	385	229,353		6,792	639,954	1,994
State	1,685,557	189,547	116,394	231,793	226,042	162,559			26,645	2,638,537	8,220
Local	58,372		53,728	78,243	74,813	16,661			64,353	346,171	1,078
Local Sch - Public	7,559	17,693	4,252	953		416				30,874	96
Other						1,899				1,899	6
Total	1,998,332	308,138	198,819	310,990	332,095	181,920	229,353		97,789	3,657,435	11,394

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0050 Bagley Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,471		261,878			267,349	522
State	2,562,743	154,023	80,874	327,763	200,622			31,859		3,357,883	6,558
Local	153,342	357	9,827	72,345	13,869	776				250,515	489
Local Sch - Public	85,299	7,389	11,896	7,688	23,403	1,058				136,733	267
Total	2,801,384	161,768	102,598	407,795	243,365	1,833	261,878	31,859		4,012,480	7,837

Pooled Expenditures

Federal					19,180	614	0		10,824	30,618	60
State	65,227	21,892	20,122	656	91,816	259,284			42,465	501,461	979
Local	20,336	2,198	67,482	5,592	9,232	26,099			102,532	233,472	456
Other						3,028				3,028	6
Total	85,563	24,090	87,604	6,248	120,228	289,025	0		155,821	768,579	1,501

Combined Direct and Pooled Expenditures

Federal					24,651	614	261,878		10,824	297,967	582
State	2,627,970	175,915	100,996	328,419	292,437	259,284		31,859	42,465	3,859,344	7,538
Local	173,678	2,555	77,309	77,937	23,101	26,875			102,532	483,987	945
Local Sch - Public	85,299	7,389	11,896	7,688	23,403	1,058				136,733	267
Other						3,028				3,028	6
Total	2,886,946	185,858	190,202	414,043	363,593	290,858	261,878	31,859	155,821	4,781,059	9,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0078 Minor Middle School

PK-12
Enrollment
701

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	636,954	51,631	66,100	50,875	3,598	855	377,175			1,187,189	1,694
State	2,397,242	214,435	88,189	409,743	155,311					3,264,920	4,658
Local	262,220		6,156	71,406	75,971	2,529				418,282	597
Local Sch - Public	26,588	6,385	627	8,876	5,022	2,804				50,302	72
Total	3,323,005	272,451	161,072	540,901	239,902	6,188	377,175			4,920,693	7,020

Pooled Expenditures

Federal	607,691	91,846	566,273		12,613	840	0		14,878	1,294,140	1,846
State	61,014	30,479	21,942	820	71,079	354,997			58,369	598,699	854
Local	34,775		42,276	5,520	50,572	35,733			140,931	309,808	442
Other						4,146				4,146	6
Total	703,481	122,325	630,491	6,340	134,263	395,716	0		214,178	2,206,793	3,148

Combined Direct and Pooled Expenditures

Federal	1,244,645	143,477	632,373	50,875	16,210	1,695	377,175		14,878	2,481,329	3,540
State	2,458,257	244,914	110,130	410,564	226,389	354,997			58,369	3,863,619	5,512
Local	296,995		48,433	76,925	126,543	38,262			140,931	728,090	1,039
Local Sch - Public	26,588	6,385	627	8,876	5,022	2,804				50,302	72
Other						4,146				4,146	6
Total	4,026,485	394,775	791,563	547,240	374,165	401,904	377,175		214,178	7,127,485	10,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0095 Bragg Middle School

PK-12
Enrollment
813

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		68,704			6,121		386,555			461,380	568
State	3,274,582	308,233	82,733	406,013	229,467					4,301,027	5,290
Local	194,418	11,285	9,206	67,726	50,172	2,104				334,911	412
Local Sch - Public	70,533	11,228	2,584	5,413	5,045	5,161				99,964	123
Total	3,539,533	399,449	94,523	479,152	290,805	7,265	386,555			5,197,281	6,393

Pooled Expenditures

Federal		122,217			21,458	974	0		17,255	161,903	199
State	83,344	43,810	20,584	813	105,017	411,715			67,694	732,977	902
Local	25,784	69,564	63,215	5,235	33,398	41,443			163,448	402,087	495
Other						4,808				4,808	6
Total	109,128	235,591	83,799	6,048	159,872	458,940	0		248,397	1,301,776	1,601

Combined Direct and Pooled Expenditures

Federal		190,920			27,578	974	386,555		17,255	623,283	767
State	3,357,926	352,043	103,317	406,825	334,484	411,715			67,694	5,034,004	6,192
Local	220,201	80,849	72,421	72,961	83,570	43,547			163,448	736,998	907
Local Sch - Public	70,533	11,228	2,584	5,413	5,045	5,161				99,964	123
Other						4,808				4,808	6
Total	3,648,661	635,041	178,322	485,199	450,677	466,205	386,555		248,397	6,499,058	7,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0110 Brighton School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,446	37,104	2,631		4,874	948	255,345			569,348	1,445
State	1,900,397	96,709	89,399	246,280	300,833			104,020		2,737,638	6,948
Local	46,032		4,545	20,934	51,094	363				122,968	312
Local Sch - Public	17,561	2,140	345	4,243	10,483	318				35,090	89
Total	2,232,437	135,953	96,920	271,458	367,284	1,628	255,345	104,020		3,465,043	8,795

Pooled Expenditures

Federal	256,113	66,004	22,542		17,086	472	0		7,959	370,175	940
State	48,369	13,746	22,243	493	137,678	199,527			31,224	453,279	1,150
Local	6,105		31,212	1,618	34,012	20,084			75,391	168,422	427
Other						2,330				2,330	6
Total	310,587	79,749	75,996	2,111	188,775	222,414	0		114,574	994,206	2,523

Combined Direct and Pooled Expenditures

Federal	524,559	103,107	25,173		21,959	1,420	255,345		7,959	939,523	2,385
State	1,948,766	110,455	111,641	246,773	438,511	199,527		104,020	31,224	3,190,917	8,099
Local	52,137		35,757	22,552	85,106	20,447			75,391	291,390	740
Local Sch - Public	17,561	2,140	345	4,243	10,483	318				35,090	89
Other						2,330				2,330	6
Total	2,543,023	215,702	172,916	273,569	556,059	224,042	255,345	104,020	114,574	4,459,250	11,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0135 Brookville Elementary School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,723	1,711	0		4,979	1,020	202,541			307,973	1,604
State	1,092,300	83,211	35,581	242,031	105,724					1,558,847	8,119
Local	70,127		3,316	22,214	15,278	288				111,222	579
Local Sch - Public	4,852	173	0	1,856	1,927	1,565				10,373	54
Total	1,265,001	85,094	38,898	266,101	127,908	2,872	202,541			1,988,415	10,356

Pooled Expenditures

Federal	93,233	3,043	0		17,455	230	0		4,032	117,994	615
State	27,801	11,827	8,853	484	48,385	97,232			15,820	210,402	1,096
Local	9,300		22,772	1,717	10,170	9,787			38,198	91,945	479
Other						1,136				1,136	6
Total	130,334	14,870	31,625	2,202	76,011	108,384	0		58,051	421,477	2,195

Combined Direct and Pooled Expenditures

Federal	190,956	4,754	0		22,435	1,250	202,541		4,032	425,967	2,219
State	1,120,101	95,038	44,434	242,515	154,109	97,232			15,820	1,769,249	9,215
Local	79,427		26,089	23,931	25,448	10,075			38,198	203,168	1,058
Local Sch - Public	4,852	173	0	1,856	1,927	1,565				10,373	54
Other						1,136				1,136	6
Total	1,395,336	99,964	70,523	268,302	203,918	111,257	202,541		58,051	2,409,892	12,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0138 Bryan Elementary School

PK-12
Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					10,598		413,726			424,325	485
State	4,231,312	303,294	91,991	383,018	201,293					5,210,908	5,962
Local	107,884	786	11,264	22,233	18,644	1,206				162,017	185
Local Sch - Public	90,357	430		9,685	6,229	1,970				108,671	124
Total	4,429,553	304,511	103,255	414,935	236,765	3,176	413,726			5,905,921	6,757

Pooled Expenditures

Federal					37,154	1,047	0		18,464	56,666	65
State	107,695	43,109	22,887	767	92,123	442,606			72,440	781,627	894
Local	14,308	4,847	77,347	1,719	12,411	44,552			174,908	330,091	378
Other						5,169				5,169	6
Total	122,003	47,956	100,234	2,485	141,688	493,375	0		265,813	1,173,553	1,343

Combined Direct and Pooled Expenditures

Federal					47,752	1,047	413,726		18,464	480,990	550
State	4,339,007	346,403	114,878	383,784	293,416	442,606			72,440	5,992,535	6,856
Local	122,192	5,634	88,610	23,951	31,055	45,758			174,908	492,108	563
Local Sch - Public	90,357	430		9,685	6,229	1,970				108,671	124
Other						5,169				5,169	6
Total	4,551,555	352,467	203,489	417,421	378,453	496,551	413,726		265,813	7,079,474	8,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0160 Center Point Elementary School

PK-12
Enrollment
675

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,422	87,357	5,235	105,174	6,338		451,650			970,176	1,437
State	3,484,160	160,876	82,880	358,965	248,328	321		311,158		4,646,688	6,884
Local	93,649		10,652	82,235	63,419	641			1	250,595	371
Local Sch - Public	14,205	2,500	270	17,488	9,191	895				44,549	66
Total	3,906,435	250,733	99,038	563,863	327,276	1,856	451,650	311,158	1	5,912,008	8,759

Pooled Expenditures

Federal	299,976	155,399	44,846		22,218	809	0		13,180	536,429	795
State	88,679	22,866	20,621	718	113,649	341,830			51,707	640,070	948
Local	12,420		73,147	6,357	42,216	34,408			124,848	293,395	435
Other						3,992				3,992	6
Total	401,075	178,265	138,614	7,075	178,083	381,039	0		189,735	1,473,886	2,184

Combined Direct and Pooled Expenditures

Federal	614,398	242,757	50,081	105,174	28,556	809	451,650		13,180	1,506,605	2,232
State	3,572,838	183,742	103,501	359,684	361,977	342,150		311,158	51,707	5,286,758	7,832
Local	106,068		83,799	88,591	105,635	35,049			124,849	543,990	806
Local Sch - Public	14,205	2,500	270	17,488	9,191	895				44,549	66
Other						3,992				3,992	6
Total	4,307,510	428,998	237,651	570,938	505,359	382,895	451,650	311,158	189,736	7,385,894	10,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0170 Chalkville Elementary School

PK-12
Enrollment
1,115

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	393,172	93,854	9,725	89,291	11,482		705,374			1,302,898	1,169
State	5,144,280	306,260	110,542	479,374	292,425			30,807		6,363,689	5,707
Local	112,354		16,478	80,819	86,342	1,575				297,569	267
Local Sch - Public	33,705	374	3,583	7,840	12,219	1,170				58,891	53
Total	5,683,511	400,488	140,328	657,325	402,469	2,745	705,374	30,807		8,023,047	7,196

Pooled Expenditures

Federal	375,109	166,956	83,313		40,252	1,336	0		23,601	690,566	619
State	130,932	43,530	27,503	959	133,830	564,652			92,590	993,997	891
Local	14,900		113,153	6,247	57,476	56,837			223,560	472,174	423
Other						6,595				6,595	6
Total	520,941	210,486	223,969	7,207	231,558	629,420	0		339,751	2,163,332	1,940

Combined Direct and Pooled Expenditures

Federal	768,281	260,809	93,038	89,291	51,734	1,336	705,374		23,601	1,993,464	1,788
State	5,275,212	349,791	138,045	480,333	426,255	564,652		30,807	92,590	7,357,686	6,599
Local	127,255		129,631	87,067	143,818	58,412			223,560	769,743	690
Local Sch - Public	33,705	374	3,583	7,840	12,219	1,170				58,891	53
Other						6,595				6,595	6
Total	6,204,452	610,974	364,297	664,531	634,027	632,165	705,374	30,807	339,751	10,186,378	9,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0180 Clay Elementary School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					3,406		405,375			408,781	700
State	2,574,476	166,437	87,855	336,483	226,330					3,391,581	5,808
Local	101,311	500	9,732	74,045	36,088	682				222,358	381
Local Sch - Public	39,797		6,936	8,751	9,716	916				66,116	113
Total	2,715,584	166,937	104,523	419,279	275,539	1,598	405,375			4,088,836	7,001

Pooled Expenditures

Federal					11,939	700	0		12,373	25,012	43
State	65,525	23,656	21,858	673	103,581	295,746			48,543	559,584	958
Local	13,436	3,082	66,830	5,724	24,023	29,769			117,208	260,072	445
Other						3,454				3,454	6
Total	78,961	26,739	88,688	6,397	139,543	329,669	0		178,125	848,122	1,452

Combined Direct and Pooled Expenditures

Federal					15,345	700	405,375		12,373	433,793	743
State	2,640,002	190,094	109,713	337,156	329,910	295,746			48,543	3,951,165	6,766
Local	114,747	3,582	76,561	79,769	60,111	30,451			117,208	482,429	826
Local Sch - Public	39,797		6,936	8,751	9,716	916				66,116	113
Other						3,454				3,454	6
Total	2,794,545	193,676	193,211	425,676	415,082	331,267	405,375		178,125	4,936,958	8,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0185 Clay-Chalkville High School

PK-12
Enrollment
1,238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,588				9,910		667,630			791,129	639
State	5,496,976	299,621	176,459	699,204	515,859					7,188,118	5,806
Local	582,256	24,068	27,708	82,172	186,593	5,318				908,114	734
Local Sch - Public	139,528	33,427	9,904	14,852	44,559	9,192				251,462	203
Total	6,332,349	357,116	214,071	796,228	756,921	14,509	667,630			9,138,824	7,382

Pooled Expenditures

Federal	108,370				34,742	1,484	0		26,275	170,869	138
State	139,909	42,586	43,903	1,399	236,085	626,941			103,082	1,193,906	964
Local	77,218	148,362	190,268	6,352	124,210	63,107			248,892	858,409	693
Other						7,322				7,322	6
Total	325,496	190,948	234,172	7,751	395,037	698,854	0		378,248	2,230,506	1,802

Combined Direct and Pooled Expenditures

Federal	221,958				44,652	1,484	667,630		26,275	961,998	777
State	5,636,884	342,208	220,363	700,603	751,944	626,941			103,082	8,382,025	6,771
Local	659,475	172,429	217,976	88,524	310,803	68,425			248,892	1,766,523	1,427
Local Sch - Public	139,528	33,427	9,904	14,852	44,559	9,192				251,462	203
Other						7,322				7,322	6
Total	6,657,845	548,064	448,243	803,979	1,151,958	713,363	667,630		378,248	11,369,330	9,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0190 Clay-Chalkville Middle School

PK-12
Enrollment
992

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	377,777	5,813	477	98,880	4,328		596,141			1,083,415	1,092
State	3,512,484	296,188	91,113	516,906	349,060					4,765,752	4,804
Local	221,046		2,075	75,549	85,181	1,927				385,778	389
Local Sch - Public	68,261	8,749	3,517	11,891	11,332	15,694				119,445	120
Total	4,179,568	310,751	97,183	703,226	449,901	17,621	596,141			6,354,391	6,406

Pooled Expenditures

Federal	360,421	10,340	4,087		15,172	1,189	0		21,054	412,263	416
State	89,399	42,099	22,669	1,035	159,749	502,363			82,599	899,913	907
Local	29,315		14,247	5,840	56,703	50,567			199,435	356,107	359
Other						5,867				5,867	6
Total	479,135	52,439	41,004	6,874	231,624	559,986	0		303,087	1,674,150	1,688

Combined Direct and Pooled Expenditures

Federal	738,197	16,153	4,565	98,880	19,500	1,189	596,141		21,054	1,495,678	1,508
State	3,601,883	338,287	113,783	517,941	508,810	502,363			82,599	5,665,665	5,711
Local	250,361		16,322	81,389	141,884	52,494			199,435	741,885	748
Local Sch - Public	68,261	8,749	3,517	11,891	11,332	15,694				119,445	120
Other						5,867				5,867	6
Total	4,658,703	363,190	138,186	710,101	681,526	577,607	596,141		303,087	8,028,541	8,093

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0200 Concord Elementary School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					6,664		189,867			196,531	822
State	1,316,835	83,443	85,328	224,264	191,440			26,079		1,927,388	8,064
Local	60,729	158	3,739	89,257	12,949	985				167,817	702
Local Sch - Public	13,332	5,343	1,747	4,291	980	628				26,322	110
Total	1,390,896	88,944	90,814	317,812	212,032	1,612	189,867	26,079		2,318,057	9,699

Pooled Expenditures

Federal					23,360	286	0		5,072	28,719	120
State	33,516	11,860	21,230	449	87,613	121,033			19,900	295,601	1,237
Local	8,054	973	25,678	6,899	8,620	12,183			48,049	110,456	462
Other						1,414				1,414	6
Total	41,570	12,833	46,908	7,348	119,593	134,916	0		73,022	436,191	1,825

Combined Direct and Pooled Expenditures

Federal					30,024	286	189,867		5,072	225,250	942
State	1,350,351	95,303	106,557	224,713	279,053	121,033		26,079	19,900	2,222,989	9,301
Local	68,783	1,131	29,418	96,156	21,568	13,168			48,049	278,273	1,164
Local Sch - Public	13,332	5,343	1,747	4,291	980	628				26,322	110
Other						1,414				1,414	6
Total	1,432,466	101,777	137,722	325,161	331,626	136,528	189,867	26,079	73,022	2,754,248	11,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0210 Corner High School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,493		301,967			307,461	582
State	2,317,642	188,392	91,342	458,040	496,815					3,552,230	6,728
Local	416,369	9,867	11,113	34,438	116,588	2,998				591,373	1,120
Local Sch - Public	132,475	11,714	3,835	19,046	25,801	5,240				198,111	375
Total	2,866,486	209,972	106,290	511,524	644,697	8,238	301,967			4,649,175	8,805

Pooled Expenditures

Federal					19,258	633	0		11,206	31,096	59
State	58,988	26,777	22,726	917	227,370	267,387			43,964	648,129	1,228
Local	55,218	60,821	76,315	2,662	77,610	26,915			106,151	405,692	768
Other						3,123				3,123	6
Total	114,207	87,598	99,041	3,579	324,237	298,057	0		161,321	1,088,040	2,061

Combined Direct and Pooled Expenditures

Federal					24,751	633	301,967		11,206	338,557	641
State	2,376,630	215,169	114,068	458,957	724,185	267,387			43,964	4,200,359	7,955
Local	471,588	70,687	87,428	37,100	194,197	29,913			106,151	997,065	1,888
Local Sch - Public	132,475	11,714	3,835	19,046	25,801	5,240				198,111	375
Other						3,123				3,123	6
Total	2,980,692	297,570	205,331	515,103	968,935	306,295	301,967		161,321	5,737,214	10,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0211 Corner Middle School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,231				4,445		274,962			378,638	745
State	1,729,818	127,437	84,166	340,012	155,238					2,436,671	4,797
Local	188,975	3,084	4,601	71,345	141,576	1,520				411,100	809
Local Sch - Public	59,189	17,376	500	11,616	21,788	4,670				115,138	227
Total	2,077,212	147,897	89,267	422,973	323,046	6,190	274,962			3,341,547	6,578

Pooled Expenditures

Federal	94,672				15,582	609	0		10,782	121,644	239
State	44,027	18,113	20,941	681	71,045	257,259			42,299	454,364	894
Local	25,062	19,010	31,597	5,515	94,243	25,895			102,130	303,452	597
Other						3,005				3,005	6
Total	163,761	37,123	52,538	6,195	180,870	286,767	0		155,210	882,465	1,737

Combined Direct and Pooled Expenditures

Federal	193,903				20,027	609	274,962		10,782	500,282	985
State	1,773,845	145,550	105,107	340,693	226,283	257,259			42,299	2,891,035	5,691
Local	214,036	22,094	36,198	76,859	235,819	27,415			102,130	714,552	1,407
Local Sch - Public	59,189	17,376	500	11,616	21,788	4,670				115,138	227
Other						3,005				3,005	6
Total	2,240,973	185,020	141,805	429,168	503,916	292,957	274,962		155,210	4,224,012	8,315

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0220 Crumly Chapel Elementary School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,113	1,792	2,997		4,036		246,046			381,983	1,082
State	1,613,276	81,704	82,660	214,313	94,720	179		198,699		2,285,551	6,475
Local	34,911	33,166	4,949	16,551	97,904	73		79		187,633	532
Local Sch - Public	7,173	985	0	2,728	9,349	251				20,486	58
Total	1,782,472	117,647	90,606	233,592	206,009	503	246,046	198,777		2,875,653	8,146

Pooled Expenditures

Federal	121,273	3,187	25,674		14,148	423	0		6,792	171,497	486
State	41,061	11,613	20,566	429	43,349	178,764			26,645	322,427	913
Local	4,630	204,448	33,983	1,279	65,172	17,994		6	64,334	391,846	1,110
Other						2,088				2,088	6
Total	166,964	219,248	80,223	1,708	122,669	199,269	0	6	97,770	887,858	2,515

Combined Direct and Pooled Expenditures

Federal	248,387	4,979	28,671		18,183	423	246,046		6,792	553,480	1,568
State	1,654,336	93,317	103,226	214,742	138,069	178,943		198,699	26,645	2,607,978	7,388
Local	39,541	237,614	38,931	17,830	163,077	18,067		84	64,334	579,479	1,642
Local Sch - Public	7,173	985	0	2,728	9,349	251				20,486	58
Other						2,088				2,088	6
Total	1,949,436	336,895	170,829	235,301	328,678	199,772	246,046	198,783	97,770	3,763,511	10,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0270 Erwin Intermediate School

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	380,825	70,501	1,919	80,341	9,747		515,067			1,058,401	1,680
State	2,640,403	174,722	70,924	314,641	88,795					3,289,485	5,221
Local	127,483		10,669	74,473	246,859	1,720				461,206	732
Local Sch - Public	19,823	848	12	1,936		686				23,305	37
Total	3,168,535	246,071	83,524	471,392	345,402	2,407	515,067			4,832,397	7,670

Pooled Expenditures

Federal	363,328	125,414	16,442		34,171	755	0		13,371	553,481	879
State	67,203	24,834	17,646	630	40,638	319,041			52,457	522,449	829
Local	16,907		73,267	5,757	164,328	32,114			126,657	419,030	665
Other						3,726				3,726	6
Total	447,438	150,248	107,355	6,386	239,136	355,636	0		192,485	1,498,686	2,379

Combined Direct and Pooled Expenditures

Federal	744,153	195,915	18,361	80,341	43,918	755	515,067		13,371	1,611,882	2,559
State	2,707,607	199,556	88,570	315,271	129,433	319,041			52,457	3,811,934	6,051
Local	144,390		83,936	80,230	411,187	33,835			126,657	880,235	1,397
Local Sch - Public	19,823	848	12	1,936		686				23,305	37
Other						3,726				3,726	6
Total	3,615,973	396,319	190,879	477,778	584,538	358,043	515,067		192,485	6,331,082	10,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0275 Erwin Middle School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	673,161	37,780	63,246	48,702	4,799	609	414,335			1,242,632	1,921
State	2,464,139	173,992	85,032	414,213	93,070					3,230,445	4,993
Local	194,865		4,826	69,597	221,333	1,004				491,626	760
Local Sch - Public	15,492	19,204	563	8,693	1,010	955				45,917	71
Total	3,347,658	230,976	153,667	541,204	320,212	2,568	414,335			5,010,620	7,744

Pooled Expenditures

Federal	642,234	67,206	541,825		16,824	775	0		13,732	1,282,595	1,982
State	62,717	24,730	21,156	829	42,594	327,650			53,872	533,549	825
Local	25,843		33,141	5,380	147,336	32,981			130,075	374,756	579
Other						3,827				3,827	6
Total	730,794	91,936	596,122	6,209	206,754	365,233	0		197,679	2,194,726	3,392

Combined Direct and Pooled Expenditures

Federal	1,315,395	104,986	605,071	48,702	21,623	1,384	414,335		13,732	2,525,227	3,903
State	2,526,856	198,722	106,188	415,042	135,664	327,650			53,872	3,763,994	5,818
Local	220,708		37,967	74,977	368,669	33,985			130,075	866,381	1,339
Local Sch - Public	15,492	19,204	563	8,693	1,010	955				45,917	71
Other						3,827				3,827	6
Total	4,078,452	322,912	749,789	547,413	526,966	367,801	414,335		197,679	7,205,346	11,137

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0280 Center Point High School

PK-12
Enrollment
750

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	375,822	5,127	3,321	115,100	7,767		482,278			989,415	1,319
State	3,494,696	281,374	83,079	466,518	282,811					4,608,478	6,145
Local	521,477	47,193	16,098	207,832	691,576	8,332				1,492,507	1,990
Local Sch - Public	66,556	19,989	4,530	63,217	34,389	7,105				195,786	261
Total	4,458,551	353,682	107,027	852,667	1,016,543	15,437	482,278			7,286,186	9,715

Pooled Expenditures

Federal	358,555	9,120	28,448		27,229	899	0		15,918	440,169	587
State	88,947	39,993	20,670	934	129,430	379,811			62,449	722,233	963
Local	69,158	290,911	110,544	16,065	460,364	38,231			150,783	1,136,056	1,515
Other						4,436				4,436	6
Total	516,660	340,024	159,662	16,999	617,023	423,377	0		229,149	2,302,894	3,071

Combined Direct and Pooled Expenditures

Federal	734,377	14,247	31,769	115,100	34,996	899	482,278		15,918	1,429,583	1,906
State	3,583,643	321,367	103,749	467,451	412,241	379,811			62,449	5,330,711	7,108
Local	590,634	338,104	126,642	223,898	1,151,940	46,563			150,783	2,628,563	3,505
Local Sch - Public	66,556	19,989	4,530	63,217	34,389	7,105				195,786	261
Other						4,436				4,436	6
Total	4,975,211	693,707	266,690	869,666	1,633,566	438,813	482,278		229,149	9,589,080	12,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0290 Fultondale Elementary School

PK-12
Enrollment
990

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	467,556	159,210	6,976	45,349	6,714		626,923			1,312,728	1,326
State	4,245,375	226,433	76,609	366,146	143,672			295,413		5,353,649	5,408
Local	240,585	9,650	17,720	62,739	274,816	1,045		37		606,592	613
Local Sch - Public	44,196	3,167	790	6,780	6,020	735				61,688	62
Total	4,997,713	398,460	102,095	481,013	431,222	1,780	626,923	295,450		7,334,656	7,409

Pooled Expenditures

Federal	446,075	283,218	59,765		23,537	1,186	0		19,780	833,561	842
State	108,053	32,184	19,060	733	65,752	501,350			77,603	804,736	813
Local	31,906	59,486	121,686	4,850	182,938	50,465		3	187,373	638,705	645
Other						5,855				5,855	6
Total	586,034	374,887	200,511	5,582	272,227	558,857	0	3	284,756	2,282,858	2,306

Combined Direct and Pooled Expenditures

Federal	913,632	442,427	66,742	45,349	30,251	1,186	626,923		19,780	2,146,289	2,168
State	4,353,428	258,617	95,669	366,879	209,424	501,350		295,413	77,603	6,158,384	6,221
Local	272,491	69,136	139,406	67,588	457,753	51,511		40	187,373	1,245,298	1,258
Local Sch - Public	44,196	3,167	790	6,780	6,020	735				61,688	62
Other						5,855				5,855	6
Total	5,583,747	773,347	302,607	486,596	703,448	560,638	626,923	295,453	284,756	9,617,514	9,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0295 Fultondale High School

PK-12
Enrollment
637

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	26,299				7,561		393,558			427,417	671
State	2,601,711	167,202	83,197	465,146	168,195					3,485,450	5,472
Local	366,688	48,426	6,641	20,094	201,579	2,822				646,251	1,015
Local Sch - Public	68,943	16,327	1,818	10,411	6,399	4,181				108,079	170
Total	3,063,641	231,955	91,656	495,651	383,734	7,004	393,558			4,667,198	7,327

Pooled Expenditures

Federal	25,091				26,505	763	0		13,519	65,878	103
State	66,219	23,765	20,700	931	76,975	322,586			53,040	564,215	886
Local	48,630	298,515	45,604	1,553	134,186	32,471			128,065	689,025	1,082
Other						3,767				3,767	6
Total	139,939	322,280	66,304	2,484	237,666	359,588	0		194,624	1,322,885	2,077

Combined Direct and Pooled Expenditures

Federal	51,390				34,066	763	393,558		13,519	493,296	774
State	2,667,929	190,967	103,897	466,077	245,170	322,586			53,040	4,049,665	6,357
Local	415,318	346,941	52,245	21,647	335,766	35,293			128,065	1,335,276	2,096
Local Sch - Public	68,943	16,327	1,818	10,411	6,399	4,181				108,079	170
Other						3,767				3,767	6
Total	3,203,580	554,235	157,960	498,135	621,400	366,592	393,558		194,624	5,990,084	9,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0300 Gardendale Elementary School

PK-12
Enrollment
865

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					4,549		424,385			428,934	496
State	4,250,932	335,135	96,393	409,690	159,115					5,251,264	6,071
Local	86,042	48,547	15,927	20,599	131,906	1,060				304,081	352
Local Sch - Public	50,187	9,511	3,064	3,120	14,500	8,411				88,793	103
Total	4,387,161	393,192	115,383	433,409	310,069	9,471	424,385			6,073,071	7,021

Pooled Expenditures

Federal					15,945	1,037	0		18,316	35,298	41
State	108,194	47,634	23,983	820	72,820	438,049			71,858	763,357	882
Local	11,411	299,259	109,372	1,592	87,806	44,093			173,501	727,034	841
Other						5,116				5,116	6
Total	119,605	346,893	133,355	2,412	176,571	488,294	0		263,674	1,530,804	1,770

Combined Direct and Pooled Expenditures

Federal					20,494	1,037	424,385		18,316	464,232	537
State	4,359,126	382,769	120,375	410,510	231,934	438,049			71,858	6,014,620	6,953
Local	97,453	347,805	125,299	22,191	219,712	45,153			173,501	1,031,114	1,192
Local Sch - Public	50,187	9,511	3,064	3,120	14,500	8,411				88,793	103
Other						5,116				5,116	6
Total	4,506,766	740,085	248,738	435,821	486,640	497,766	424,385		263,674	7,603,875	8,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0310 Gardendale High School

PK-12
Enrollment
1,050

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,950	176,229			7,388		458,952			723,520	689
State	4,727,605	335,894	178,181	513,829	343,361					6,098,871	5,808
Local	430,680	70,177	8,856	46,831	496,704	12,243				1,065,491	1,015
Local Sch - Public	154,825	33,539	2,662	21,755	62,175	12,435				287,392	274
Total	5,394,061	615,838	189,699	582,416	909,628	24,679	458,952			8,175,273	7,786

Pooled Expenditures

Federal	77,231	313,492			25,901	1,258	0		22,285	440,168	419
State	120,327	47,742	44,332	1,028	157,141	531,735			87,428	989,733	943
Local	57,116	432,592	60,812	3,620	330,643	53,524			211,096	1,149,403	1,095
Other						6,210				6,210	6
Total	254,674	793,827	105,144	4,648	513,685	592,727	0		320,808	2,585,514	2,462

Combined Direct and Pooled Expenditures

Federal	158,182	489,721			33,290	1,258	458,952		22,285	1,163,688	1,108
State	4,847,932	383,636	222,513	514,858	500,502	531,735			87,428	7,088,604	6,751
Local	487,797	502,769	69,667	50,451	827,347	65,767			211,096	2,214,893	2,109
Local Sch - Public	154,825	33,539	2,662	21,755	62,175	12,435				287,392	274
Other						6,210				6,210	6
Total	5,648,736	1,409,665	294,843	587,064	1,423,313	617,406	458,952		320,808	10,760,787	10,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0360 McCalla Elementary School

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,877				2,961		188,199	74,659		334,696	1,287
State	1,102,251	124,257	38,818	291,344	89,803			52,505		1,698,978	6,535
Local	42,412		41,202	23,567	45,459	221		1,465		154,325	594
Local Sch - Public	10,956	767	3,191	2,019	696	256				17,884	69
Total	1,224,496	125,024	83,210	316,930	138,918	477	188,199	128,629		2,205,883	8,484

Pooled Expenditures

Federal	65,712				10,379	312	0	15,877	5,157	97,437	375
State	28,054	17,661	9,658	583	41,099	131,668			20,233	248,956	958
Local	5,625		282,934	1,822	30,261	13,253		109	48,854	382,856	1,473
Other						1,538				1,538	6
Total	99,392	17,661	292,591	2,405	81,738	146,771	0	15,985	74,244	730,787	2,811

Combined Direct and Pooled Expenditures

Federal	134,589				13,340	312	188,199	90,536	5,157	432,133	1,662
State	1,130,306	141,919	48,475	291,927	130,901	131,668		52,505	20,233	1,947,935	7,492
Local	48,037		324,135	25,389	75,719	13,474		1,574	48,854	537,181	2,066
Local Sch - Public	10,956	767	3,191	2,019	696	256				17,884	69
Other						1,538				1,538	6
Total	1,323,888	142,686	375,802	319,334	220,656	147,247	188,199	144,614	74,244	2,936,670	11,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0400 Hillview Elementary School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	46,509	47,867	907		2,551		221,425			319,258	1,325
State	1,253,297	77,916	82,864	180,617	91,393					1,686,087	6,996
Local	31,049		3,359	16,684	100,640	611				152,343	632
Local Sch - Public	1,771	343	620	2,006	3,291	268				8,297	34
Total	1,332,626	126,127	87,749	199,307	197,874	879	221,425			2,165,986	8,987

Pooled Expenditures

Federal	44,373	85,150	7,767		8,941	289	0		5,115	151,635	629
State	31,899	11,075	20,617	361	41,826	122,046			20,067	247,891	1,029
Local	4,118		23,066	1,290	66,993	12,285			48,451	156,203	648
Other						1,425				1,425	6
Total	80,389	96,225	51,450	1,651	117,761	136,045	0		73,633	557,154	2,312

Combined Direct and Pooled Expenditures

Federal	90,882	133,017	8,674		11,492	289	221,425		5,115	470,893	1,954
State	1,285,196	88,991	103,480	180,979	133,219	122,046			20,067	1,933,978	8,025
Local	35,167		26,425	17,974	167,633	12,896			48,451	308,547	1,280
Local Sch - Public	1,771	343	620	2,006	3,291	268				8,297	34
Other						1,425				1,425	6
Total	1,413,015	222,351	139,199	200,958	315,635	136,924	221,425		73,633	2,723,140	11,299

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County

PK-12
Enrollment
923

0410 Hueytown Intermediate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,837				5,821		467,641			599,300	649
State	4,297,615	446,220	84,836	407,370	110,913			293,568		5,640,522	6,111
Local	134,119	4,793	11,079	89,018	206,719	1,378		26,078		473,184	513
Local Sch - Public	33,727	355	1,003	6,572	757	14,765		327		57,506	62
Total	4,591,299	451,368	96,918	502,960	324,211	16,142	467,641	319,974		6,770,512	7,335

Pooled Expenditures

Federal	120,056				20,407	1,106	0		18,846	160,416	174
State	109,383	63,423	21,107	815	50,760	467,421			73,939	786,848	852
Local	17,787	29,546	76,078	6,881	137,608	47,050		1,932	178,527	495,408	537
Other						5,459				5,459	6
Total	247,225	92,969	97,186	7,696	208,775	521,035	0	1,932	271,312	1,448,131	1,569

Combined Direct and Pooled Expenditures

Federal	245,894				26,228	1,106	467,641		18,846	759,716	823
State	4,406,998	509,643	105,943	408,185	161,673	467,421		293,568	73,939	6,427,370	6,964
Local	151,905	34,339	87,157	95,899	344,327	48,427		28,011	178,527	968,592	1,049
Local Sch - Public	33,727	355	1,003	6,572	757	14,765		327		57,506	62
Other						5,459				5,459	6
Total	4,838,524	544,337	194,103	510,657	532,985	537,178	467,641	321,906	271,312	8,218,643	8,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0420 Hueytown High School

PK-12
Enrollment
1,146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,288				8,247		526,243			687,778	600
State	4,883,484	311,511	157,960	592,014	312,908					6,257,877	5,461
Local	445,178	51,337	13,428	44,169	497,462	6,403				1,057,977	923
Local Sch - Public	133,272	24,433	5,991	22,444	22,955	13,101				222,197	194
Total	5,615,222	387,282	177,378	658,628	841,572	19,504	526,243			8,225,829	7,178

Pooled Expenditures

Federal	146,245				28,912	1,373	0		24,322	200,853	175
State	124,294	44,277	39,301	1,185	143,204	580,351			95,421	1,028,033	897
Local	59,039	316,457	92,207	3,414	331,148	58,417			230,396	1,091,078	952
Other						6,778				6,778	6
Total	329,579	360,734	131,508	4,599	503,264	646,919	0		350,139	2,326,741	2,030

Combined Direct and Pooled Expenditures

Federal	299,533				37,159	1,373	526,243		24,322	888,631	775
State	5,007,778	355,788	197,260	593,199	456,112	580,351			95,421	7,285,910	6,358
Local	504,218	367,794	105,634	47,583	828,610	64,820			230,396	2,149,055	1,875
Local Sch - Public	133,272	24,433	5,991	22,444	22,955	13,101				222,197	194
Other						6,778				6,778	6
Total	5,944,801	748,015	308,886	663,227	1,344,836	666,423	526,243		350,139	10,552,570	9,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County

0430 Irondale Community School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	333,734	32,966	11,739		4,505		382,016			764,960	1,401
State	2,637,082	236,648	83,087	287,311	140,033	72		97,273		3,481,505	6,376
Local	91,522	30	6,841	114,169	177,455	461		77		390,555	715
Local Sch - Public	27,169		1,190	2,566	7,241	189				38,355	70
Total	3,089,508	269,644	102,858	404,046	329,232	721	382,016	97,349		4,675,375	8,563

Pooled Expenditures

Federal	318,401	58,643	100,570		15,792	654	0		11,248	505,308	925
State	67,119	33,636	20,672	575	64,087	276,502			44,130	506,721	928
Local	12,138	185	46,980	8,825	118,127	27,832		6	106,553	320,647	587
Other						3,229				3,229	6
Total	397,658	92,464	168,222	9,400	198,005	308,218	0	6	161,932	1,335,905	2,447

Combined Direct and Pooled Expenditures

Federal	652,135	91,609	112,309		20,296	654	382,016		11,248	1,270,269	2,326
State	2,704,201	270,284	103,759	287,886	204,119	276,574		97,273	44,130	3,988,226	7,304
Local	103,660	216	53,822	122,994	295,582	28,293		83	106,553	711,201	1,303
Local Sch - Public	27,169		1,190	2,566	7,241	189				38,355	70
Other						3,229				3,229	6
Total	3,487,165	362,109	271,080	413,446	527,238	308,940	382,016	97,355	161,932	6,011,281	11,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0431 Irondale Middle School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	271,324	36,076	1,436		4,270		386,925			700,031	1,264
State	2,064,379	178,723	89,771	423,090	106,356					2,862,319	5,167
Local	154,410	1,790	4,945	51,254	280,904	1,108				494,409	892
Local Sch - Public	38,213	1,648	2,798	3,599	2,627	1,553				50,437	91
Total	2,528,326	218,237	98,949	477,943	394,156	2,660	386,925			4,107,196	7,414

Pooled Expenditures

Federal	258,859	64,175	12,299		14,968	664	0		11,758	362,722	655
State	52,542	25,403	22,335	847	48,674	280,554			46,129	476,484	860
Local	20,478	11,031	33,955	3,962	186,990	28,240			111,378	396,034	715
Other						3,277				3,277	6
Total	331,879	100,609	68,589	4,809	250,632	312,734	0		169,265	1,238,517	2,236

Combined Direct and Pooled Expenditures

Federal	530,183	100,251	13,735		19,237	664	386,925		11,758	1,062,753	1,918
State	2,116,921	204,126	112,106	423,937	155,030	280,554			46,129	3,338,803	6,027
Local	174,887	12,821	38,899	55,215	467,894	29,348			111,378	890,443	1,607
Local Sch - Public	38,213	1,648	2,798	3,599	2,627	1,553				50,437	91
Other						3,277				3,277	6
Total	2,860,205	318,846	167,538	482,751	644,788	315,395	386,925		169,265	5,345,713	9,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0440 Kermit Johnson School

PK-12
Enrollment
814

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	352,040	33,303	2,032		4,044		535,571			926,989	1,139
State	3,219,058	266,712	83,190	386,253	102,254					4,057,467	4,985
Local	169,836		11,789	17,079	153,992	2,127				354,823	436
Local Sch - Public	12,702	5,761	6,106	2,541	1,506	848				29,463	36
Total	3,753,636	305,776	103,116	405,872	261,796	2,974	535,571			5,368,741	6,596

Pooled Expenditures

Federal	335,866	59,242	17,406		14,176	975	0		17,276	444,941	547
State	81,931	37,909	20,698	773	46,797	412,221			67,778	668,107	821
Local	22,524		80,953	1,320	102,509	41,494			163,649	412,449	507
Other						4,814				4,814	6
Total	440,321	97,151	119,057	2,093	163,482	459,505	0		248,703	1,530,311	1,880

Combined Direct and Pooled Expenditures

Federal	687,905	92,545	19,437		18,220	975	535,571		17,276	1,371,930	1,685
State	3,300,990	304,621	103,887	387,026	149,051	412,221			67,778	4,725,574	5,805
Local	192,360		92,742	18,399	256,501	43,620			163,649	767,271	943
Local Sch - Public	12,702	5,761	6,106	2,541	1,506	848				29,463	36
Other						4,814				4,814	6
Total	4,193,957	402,927	222,173	407,965	425,278	462,479	535,571		248,703	6,899,052	8,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0500 Lipscomb Elementary School

PK-12
Enrollment
253

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,422	44,072	2,351		7,081		188,151			345,077	1,364
State	1,181,959	74,573	81,013	251,519	94,459					1,683,523	6,654
Local	67,281		4,114	19,316	76,295	1,047				168,053	664
Local Sch - Public	14,263	213	715	2,708	2,001	1,800				21,699	86
Total	1,366,924	118,858	88,192	273,544	179,836	2,847	188,151			2,218,351	8,768

Pooled Expenditures

Federal	98,670	78,400	20,137		24,825	303	0		5,327	227,662	900
State	30,083	10,599	20,156	503	43,229	128,123			20,899	253,594	1,002
Local	8,923		28,252	1,493	50,788	12,897			50,462	152,814	604
Other						1,496				1,496	6
Total	137,676	89,000	68,545	1,997	118,842	142,819	0		76,688	635,566	2,512

Combined Direct and Pooled Expenditures

Federal	202,092	122,473	22,487		31,906	303	188,151		5,327	572,739	2,264
State	1,212,042	85,173	101,169	252,023	137,688	128,123			20,899	1,937,117	7,657
Local	76,203		32,366	20,809	127,083	13,943			50,462	320,867	1,268
Local Sch - Public	14,263	213	715	2,708	2,001	1,800				21,699	86
Other						1,496				1,496	6
Total	1,504,600	207,858	156,737	275,540	298,678	145,666	188,151		76,688	2,853,918	11,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0520 McAdory High School

PK-12
Enrollment
1,059

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,189				6,369		450,524			532,082	502
State	4,662,530	227,825	174,733	646,199	275,174					5,986,460	5,653
Local	423,652	3,787	5,476	23,779	378,743	6,844				842,282	795
Local Sch - Public	153,188	43,244	1,818	13,226	48,083	9,261				268,819	254
Total	5,314,558	274,857	182,027	683,203	708,369	16,105	450,524			7,629,643	7,205

Pooled Expenditures

Federal	71,734				22,328	1,269	0		22,476	117,807	111
State	118,670	32,382	43,474	1,293	125,935	536,293			88,177	946,224	894
Local	56,184	23,347	37,605	1,838	252,120	53,982			212,905	637,981	602
Other						6,263				6,263	6
Total	246,589	55,729	81,078	3,131	400,382	597,808	0		323,558	1,708,276	1,613

Combined Direct and Pooled Expenditures

Federal	146,923				28,697	1,269	450,524		22,476	649,888	614
State	4,781,201	260,207	218,207	647,492	401,108	536,293			88,177	6,932,685	6,546
Local	479,836	27,135	43,081	25,617	630,863	60,827			212,905	1,480,263	1,398
Local Sch - Public	153,188	43,244	1,818	13,226	48,083	9,261				268,819	254
Other						6,263				6,263	6
Total	5,561,147	330,586	263,105	686,335	1,108,751	613,913	450,524		323,558	9,337,919	8,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0525 McAdory Elementary School

PK-12
Enrollment
1,066

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,808				8,477		541,621			701,905	658
State	5,154,391	398,905	111,715	491,698	172,356					6,329,065	5,937
Local	118,699	5,212	14,051	74,775	198,773	1,972				413,481	388
Local Sch - Public	28,588	36,471	12,553	28,753	12,279	1,809				120,453	113
Total	5,453,485	440,587	138,320	595,226	391,884	3,781	541,621			7,564,904	7,097

Pooled Expenditures

Federal	144,833				29,716	1,277	0		22,561	198,387	186
State	131,189	56,698	27,795	984	78,880	539,838			88,510	923,894	867
Local	15,742	32,128	96,489	5,780	132,318	54,339			213,709	550,504	516
Other						6,305				6,305	6
Total	291,764	88,826	124,283	6,764	240,913	601,759	0		324,780	1,679,090	1,575

Combined Direct and Pooled Expenditures

Federal	296,641				38,192	1,277	541,621		22,561	900,292	845
State	5,285,580	455,603	139,510	492,682	251,235	539,838			88,510	7,252,959	6,804
Local	134,440	37,339	110,539	80,555	331,091	56,311			213,709	963,985	904
Local Sch - Public	28,588	36,471	12,553	28,753	12,279	1,809				120,453	113
Other						6,305				6,305	6
Total	5,745,249	529,413	262,603	601,990	632,798	605,540	541,621		324,780	9,243,994	8,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0528 McAdory Middle School

PK-12
Enrollment
941

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	295,973		0		8,776		420,506			725,254	771
State	3,404,614	213,856	83,064	429,885	165,607					4,297,026	4,566
Local	211,650	276	12,996	57,942	283,209	1,815				567,887	603
Local Sch - Public	126,719	18,252	1,147	34,866	101,605	3,193				285,782	304
Total	4,038,954	232,384	97,207	522,693	559,197	5,008	420,506			5,875,949	6,244

Pooled Expenditures

Federal	282,375		0		30,764	1,128	0		19,971	334,238	355
State	86,654	30,396	20,667	860	75,791	476,536			78,352	769,256	817
Local	28,069	1,703	89,242	4,479	188,525	47,967			189,182	549,166	584
Other						5,565				5,565	6
Total	397,098	32,099	109,909	5,339	295,080	531,197	0		287,505	1,658,226	1,762

Combined Direct and Pooled Expenditures

Federal	578,347		0		39,540	1,128	420,506		19,971	1,059,493	1,126
State	3,491,268	244,252	103,731	430,746	241,398	476,536			78,352	5,066,283	5,384
Local	239,718	1,979	102,238	62,420	471,734	49,782			189,182	1,117,054	1,187
Local Sch - Public	126,719	18,252	1,147	34,866	101,605	3,193				285,782	304
Other						5,565				5,565	6
Total	4,436,052	264,483	207,116	528,032	854,277	536,204	420,506		287,505	7,534,176	8,007

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

037 Jefferson County
0580 Minor Community School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,738	44,707	3,296	101,768	8,246		293,328			625,084	1,424
State	1,953,899	125,319	85,109	266,026	73,065			199,687		2,703,105	6,157
Local	104,176		5,053	21,310	130,297	248		192		261,275	595
Local Sch - Public	3,295	802	1,441	3,541	639	234				9,952	23
Total	2,235,108	170,828	94,900	392,645	212,247	482	293,328	199,880		3,599,417	8,199

Pooled Expenditures

Federal	165,756	79,529	28,239		28,909	526	0		8,596	311,555	710
State	49,730	17,812	21,175	532	33,439	222,316			33,722	378,727	863
Local	13,816		34,699	1,647	86,735	22,378		14	81,423	240,712	548
Other						2,596				2,596	6
Total	229,303	97,341	84,113	2,180	149,083	247,816	0	14	123,740	933,590	2,127

Combined Direct and Pooled Expenditures

Federal	339,495	124,236	31,536	101,768	37,155	526	293,328		8,596	936,639	2,134
State	2,003,629	143,131	106,284	266,558	106,504	222,316		199,687	33,722	3,081,832	7,020
Local	117,992		39,752	22,957	217,032	22,626		206	81,423	501,987	1,143
Local Sch - Public	3,295	802	1,441	3,541	639	234				9,952	23
Other						2,596				2,596	6
Total	2,464,411	268,169	179,013	394,825	361,329	248,298	293,328	199,894	123,740	4,533,007	10,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0585 Minor High School

PK-12
Enrollment
929

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,417	49,800	3,834	115,040	10,887		471,184			851,163	916
State	4,344,952	220,768	87,468	589,084	201,940					5,444,212	5,860
Local	401,869	49,021	598	80,903	344,608	3,850				880,849	948
Local Sch - Public	40,588	83,203	286	17,039	19,364	3,974				164,453	177
Total	4,987,826	402,793	92,186	802,065	576,799	7,824	471,184			7,340,677	7,902

Pooled Expenditures

Federal	191,209	88,589	32,847		38,167	1,113	0		19,717	371,643	400
State	110,587	31,379	21,762	1,179	92,419	470,459			77,353	805,138	867
Local	53,296	302,183	4,108	6,254	229,397	47,356			186,769	829,362	893
Other						5,494				5,494	6
Total	355,092	422,151	58,717	7,433	359,983	524,422	0		283,839	2,011,637	2,165

Combined Direct and Pooled Expenditures

Federal	391,627	138,389	36,681	115,040	49,055	1,113	471,184		19,717	1,222,805	1,316
State	4,455,540	252,147	109,230	590,263	294,359	470,459			77,353	6,249,350	6,727
Local	455,165	351,204	4,706	87,156	574,005	51,206			186,769	1,710,211	1,841
Local Sch - Public	40,588	83,203	286	17,039	19,364	3,974				164,453	177
Other						5,494				5,494	6
Total	5,342,919	824,943	150,903	809,498	936,782	532,246	471,184		283,839	9,352,314	10,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0610 Mortimer Jordan High School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					5,345		468,725			474,070	592
State	3,716,953	245,787	85,848	515,418	259,826					4,823,832	6,022
Local	403,130	20,194	9,132	93,024	366,578	2,483				894,540	1,117
Local Sch - Public	133,737	39,231	1,507	16,632	26,733	11,796				229,636	287
Total	4,253,821	305,212	96,487	625,073	658,482	14,279	468,725			6,422,078	8,018

Pooled Expenditures

Federal					18,737	960	0		17,000	36,697	46
State	94,604	34,935	21,359	1,032	118,911	405,638			66,695	743,173	928
Local	53,463	124,485	62,706	7,191	244,021	40,831			161,036	693,733	866
Other						4,737				4,737	6
Total	148,066	159,420	84,066	8,222	381,669	452,166	0		244,731	1,478,340	1,846

Combined Direct and Pooled Expenditures

Federal					24,082	960	468,725		17,000	510,767	638
State	3,811,557	280,722	107,207	516,449	378,737	405,638			66,695	5,567,005	6,950
Local	456,593	144,679	71,838	100,214	610,599	43,314			161,036	1,588,273	1,983
Local Sch - Public	133,737	39,231	1,507	16,632	26,733	11,796				229,636	287
Other						4,737				4,737	6
Total	4,401,887	464,631	180,553	633,296	1,040,150	466,445	468,725		244,731	7,900,418	9,863

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0630 Mount Olive Elementary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,206				2,804		212,579			331,589	934
State	1,683,678	173,931	86,895	229,663	85,579					2,259,746	6,365
Local	45,061	1,346	2,378	17,529	83,476	1,121				150,911	425
Local Sch - Public	53,331	1,451	300	8,329	3,380	1,189				67,980	191
Total	1,898,275	176,728	89,573	255,521	175,239	2,310	212,579			2,810,225	7,916

Pooled Expenditures

Federal	110,867				9,830	425	0		7,513	128,636	362
State	42,853	24,722	21,620	460	39,166	179,777			29,476	338,072	952
Local	5,976	8,298	16,331	1,355	55,568	18,096			71,169	176,793	498
Other						2,100				2,100	6
Total	159,696	33,019	37,951	1,815	104,564	200,398	0		108,158	645,601	1,819

Combined Direct and Pooled Expenditures

Federal	227,072				12,635	425	212,579		7,513	460,225	1,296
State	1,726,531	198,652	108,515	230,123	124,744	179,777			29,476	2,597,818	7,318
Local	51,037	9,644	18,710	18,884	139,043	19,217			71,169	327,704	923
Local Sch - Public	53,331	1,451	300	8,329	3,380	1,189				67,980	191
Other						2,100				2,100	6
Total	2,057,971	209,747	127,524	257,336	279,802	202,708	212,579		108,158	3,455,826	9,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0660 Hueytown Primary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,853	41,127	19,361		2,565		173,880	110,355		493,141	1,503
State	1,570,164	126,488	93,853	223,581	86,300			47,127		2,147,513	6,547
Local	32,514		4,553	16,288	74,340	313		0		128,008	390
Local Sch - Public	18,189		3,073	13,856	897	7,749				43,763	133
Total	1,766,720	167,616	120,840	253,725	164,102	8,062	173,880	157,482		2,812,425	8,574

Pooled Expenditures

Federal	139,152	73,161	165,864		8,992	393	0	23,468	6,516	417,546	1,273
State	39,964	17,978	23,351	447	39,495	166,104			25,562	312,902	954
Local	4,312		31,265	1,259	49,486	16,720		0	61,720	164,763	502
Other						1,940				1,940	6
Total	183,428	91,139	220,480	1,707	97,974	185,157	0	23,468	93,798	897,151	2,735

Combined Direct and Pooled Expenditures

Federal	285,005	114,288	185,226		11,557	393	173,880	133,823	6,516	910,687	2,776
State	1,610,128	144,467	117,204	224,029	125,795	166,104		47,127	25,562	2,460,416	7,501
Local	36,826		35,818	17,547	123,827	17,033		0	61,720	292,771	893
Local Sch - Public	18,189		3,073	13,856	897	7,749				43,763	133
Other						1,940				1,940	6
Total	1,950,148	258,755	341,320	255,431	262,076	193,218	173,880	180,950	93,798	3,709,576	11,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0662 North Jefferson Middle School

PK-12
Enrollment
659

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	116,474				3,067		386,970			506,510	769
State	2,345,960	184,917	85,675	416,371	234,004					3,266,926	4,957
Local	246,407	12,514	9,861	19,502	79,223	655				368,162	559
Local Sch - Public	51,417	11,221	495	2,864	7,854	506				74,358	113
Total	2,760,257	208,652	96,032	438,737	324,148	1,161	386,970			4,215,958	6,398

Pooled Expenditures

Federal	111,123				10,752	790	0		13,986	136,651	207
State	59,709	26,283	21,316	833	107,093	333,727			54,871	603,834	916
Local	32,678	77,140	67,719	1,508	52,736	33,592			132,488	397,861	604
Other						3,898				3,898	6
Total	203,510	103,423	89,035	2,341	170,582	372,007	0		201,345	1,142,243	1,733

Combined Direct and Pooled Expenditures

Federal	227,596				13,820	790	386,970		13,986	643,161	976
State	2,405,669	211,200	106,991	417,204	341,097	333,727			54,871	3,870,760	5,874
Local	279,085	89,654	77,580	21,010	131,959	34,248			132,488	766,024	1,162
Local Sch - Public	51,417	11,221	495	2,864	7,854	506				74,358	113
Other						3,898				3,898	6
Total	2,963,767	312,076	185,067	441,078	494,730	373,168	386,970		201,345	5,358,201	8,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0685 Oak Grove Elementary School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					7,258		338,710			345,968	603
State	2,614,402	170,570	79,388	315,087	128,190	280		229,150		3,537,067	6,162
Local	51,152		10,102	67,840	168,461	450		15,671		313,676	546
Local Sch - Public	31,705	1,186	2,516	2,947	2,636	4,976				45,967	80
Total	2,697,259	171,757	92,006	385,874	306,545	5,707	338,710	244,821		4,242,678	7,391

Pooled Expenditures

Federal					25,442	688	0		11,843	37,973	66
State	66,542	24,244	19,752	631	58,667	290,682			46,462	506,978	883
Local	6,784		69,369	5,244	112,140	29,260		1,161	112,182	336,140	586
Other						3,395				3,395	6
Total	73,325	24,244	89,121	5,875	196,249	324,024	0	1,161	170,487	884,487	1,541

Combined Direct and Pooled Expenditures

Federal					32,700	688	338,710		11,843	383,941	669
State	2,680,944	194,814	99,140	315,718	186,856	290,962		229,150	46,462	4,044,046	7,045
Local	57,935		79,471	73,084	280,602	29,710		16,832	112,182	649,816	1,132
Local Sch - Public	31,705	1,186	2,516	2,947	2,636	4,976				45,967	80
Other						3,395				3,395	6
Total	2,770,584	196,000	181,127	391,749	502,794	329,731	338,710	245,982	170,487	5,127,164	8,932

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0690 Oak Grove High School

PK-12
Enrollment
765

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	44				5,979		418,703			424,726	555
State	3,207,278	214,120	81,238	518,681	210,312					4,231,629	5,532
Local	402,707	42,423	12,317	74,852	299,373	4,596				836,269	1,093
Local Sch - Public	141,307	18,594	1,028	2,512	20,324	5,010				188,776	247
Total	3,751,337	275,138	94,583	596,045	535,989	9,606	418,703			5,681,400	7,427

Pooled Expenditures

Federal	42				20,959	917	0		16,236	38,154	50
State	81,631	30,434	20,212	1,038	96,251	387,407			63,698	680,671	890
Local	53,407	261,511	84,582	5,786	199,285	38,996			153,798	797,365	1,042
Other						4,525				4,525	6
Total	135,080	291,945	104,794	6,824	316,494	431,844	0		233,732	1,520,713	1,988

Combined Direct and Pooled Expenditures

Federal	86				26,937	917	418,703		16,236	462,880	605
State	3,288,909	244,554	101,450	519,719	306,563	387,407			63,698	4,912,300	6,421
Local	456,114	303,934	96,899	80,638	498,658	43,592			153,798	1,633,634	2,135
Local Sch - Public	141,307	18,594	1,028	2,512	20,324	5,010				188,776	247
Other						4,525				4,525	6
Total	3,886,417	567,083	199,377	602,869	852,483	441,450	418,703		233,732	7,202,114	9,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0700 Pinson Elementary School

PK-12
Enrollment
812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,462	36,228	4,674		7,568		465,098	5,421		804,451	991
State	4,073,555	264,539	83,704	364,775	118,011			300,241		5,204,826	6,410
Local	143,737	2,166	11,364	17,440	181,985	392		3,557		360,642	444
Local Sch - Public	11,902	319	5,774	3,446	11,062	0		99		32,603	40
Total	4,514,657	303,252	105,516	385,661	318,627	392	465,098	309,318		6,402,522	7,885

Pooled Expenditures

Federal	272,347	64,446	40,039		26,531	973	0	1,153	15,727	421,216	519
State	103,680	37,600	20,826	730	54,008	411,209			61,699	689,752	849
Local	19,062	13,351	78,040	1,348	121,143	41,392		264	148,973	423,573	522
Other						4,802				4,802	6
Total	395,090	115,397	138,905	2,078	201,683	458,376	0	1,416	226,399	1,539,343	1,896

Combined Direct and Pooled Expenditures

Federal	557,810	100,674	44,713		34,100	973	465,098	6,574	15,727	1,225,667	1,509
State	4,177,235	302,139	104,530	365,505	172,019	411,209		300,241	61,699	5,894,578	7,259
Local	162,800	15,517	89,405	18,788	303,128	41,784		3,820	148,973	784,215	966
Local Sch - Public	11,902	319	5,774	3,446	11,062	0		99		32,603	40
Other						4,802				4,802	6
Total	4,909,747	418,648	244,421	387,739	520,309	458,768	465,098	310,735	226,399	7,941,865	9,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0710 Pinson Valley High School

PK-12
Enrollment
1,037

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,128				6,727		493,655			570,511	550
State	4,436,613	239,508	92,597	653,519	305,004					5,727,240	5,523
Local	409,359	5,541	106,820	49,725	281,799	9,094				862,339	832
Local Sch - Public	122,940	15,264	3,666	33,731	49,076	16,913				241,588	233
Total	5,039,040	260,312	203,082	736,975	642,607	26,007	493,655			7,401,678	7,138

Pooled Expenditures

Federal	66,906				23,584	1,243	0		22,009	113,741	110
State	112,920	34,042	23,038	1,308	139,587	525,152			86,346	922,393	889
Local	54,289	34,156	733,536	3,844	187,587	52,861			208,482	1,274,754	1,229
Other						6,133				6,133	6
Total	234,115	68,198	756,574	5,152	350,757	585,389	0		316,836	2,317,022	2,234

Combined Direct and Pooled Expenditures

Federal	137,034				30,311	1,243	493,655		22,009	684,252	660
State	4,549,533	273,550	115,635	654,827	444,591	525,152			86,346	6,649,633	6,412
Local	463,648	39,696	840,356	53,569	469,386	61,955			208,482	2,137,093	2,061
Local Sch - Public	122,940	15,264	3,666	33,731	49,076	16,913				241,588	233
Other						6,133				6,133	6
Total	5,273,156	328,510	959,657	742,126	993,364	611,395	493,655		316,836	9,718,700	9,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0730 Hueytown Middle School

PK-12
Enrollment
897

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,909				6,031		453,106			617,047	688
State	3,472,255	279,352	82,778	449,141	126,280					4,409,805	4,916
Local	209,951	2,751	8,917	75,268	203,287	1,800				501,973	560
Local Sch - Public	37,670	5,001	325	15,514	3,139	3,224				64,873	72
Total	3,877,785	287,103	92,020	539,922	338,737	5,024	453,106			5,593,698	6,236

Pooled Expenditures

Federal	150,655				21,144	1,075	0		19,037	191,911	214
State	88,376	39,706	20,595	899	57,793	454,254			74,689	736,310	821
Local	27,843	16,957	61,233	5,818	135,323	45,724			180,336	473,234	528
Other						5,305				5,305	6
Total	266,874	56,662	81,829	6,717	214,259	506,358	0		274,062	1,406,761	1,568

Combined Direct and Pooled Expenditures

Federal	308,564				27,176	1,075	453,106		19,037	808,958	902
State	3,560,631	319,057	103,373	450,039	184,073	454,254			74,689	5,146,116	5,737
Local	237,794	19,707	70,150	81,086	338,609	47,524			180,336	975,207	1,087
Local Sch - Public	37,670	5,001	325	15,514	3,139	3,224				64,873	72
Other						5,305				5,305	6
Total	4,144,659	343,765	173,849	546,639	552,996	511,382	453,106		274,062	7,000,459	7,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0735 Pleasant Grove High School

PK-12
Enrollment
778

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,212	840			8,912	2,100	438,312			632,376	813
State	3,077,012	222,020	69,586	461,297	318,343					4,148,258	5,332
Local	336,915	12,251	4,341	147,785	319,266	4,282				824,841	1,060
Local Sch - Public	155,640	28,961	2,215	16,770	37,570	16,840				257,995	332
Total	3,751,780	264,071	76,142	625,851	684,091	23,222	438,312			5,863,469	7,537

Pooled Expenditures

Federal	173,841	1,494			31,243	932	0		16,512	224,022	288
State	78,316	31,557	17,313	923	145,691	393,991			64,780	732,571	942
Local	44,681	75,518	29,811	11,424	212,527	39,658			156,412	570,031	733
Other						4,601				4,601	6
Total	296,838	108,569	47,124	12,347	389,462	439,183	0		237,704	1,531,226	1,968

Combined Direct and Pooled Expenditures

Federal	356,053	2,334			40,155	3,032	438,312		16,512	856,398	1,101
State	3,155,328	253,576	86,899	462,220	464,035	393,991			64,780	4,880,829	6,274
Local	381,597	87,769	34,152	159,209	531,794	43,941			156,412	1,394,872	1,793
Local Sch - Public	155,640	28,961	2,215	16,770	37,570	16,840				257,995	332
Other						4,601				4,601	6
Total	4,048,618	372,640	123,266	638,198	1,073,553	462,405	438,312		237,704	7,394,695	9,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County

PK-12
Enrollment
695

0736 Pleasant Grove Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	270,842	4,051	1,986		3,528		428,251			708,658	1,020
State	2,908,480	169,736	86,443	320,057	123,672	178		184,329		3,792,895	5,457
Local	99,537	250	1,207	66,256	143,163	263		24		310,699	447
Local Sch - Public	14,415	16,837	1,834	5,131	8,820	1,280				48,317	70
Total	3,293,274	190,874	91,470	391,444	279,183	1,722	428,251	184,352		4,860,569	6,994

Pooled Expenditures

Federal	258,399	7,207	17,015		12,367	833	0		14,008	309,828	446
State	74,026	24,125	21,507	641	56,599	351,958			54,955	583,811	840
Local	13,200	1,541	8,290	5,122	95,300	35,428		2	132,689	291,570	420
Other						4,110				4,110	6
Total	345,626	32,873	46,811	5,762	164,266	392,329	0	2	201,651	1,189,320	1,711

Combined Direct and Pooled Expenditures

Federal	529,241	11,258	19,001		15,895	833	428,251		14,008	1,018,486	1,465
State	2,982,507	193,861	107,950	320,698	180,271	352,137		184,329	54,955	4,376,707	6,297
Local	112,737	1,791	9,497	71,377	238,462	35,691		25	132,689	602,269	867
Local Sch - Public	14,415	16,837	1,834	5,131	8,820	1,280				48,317	70
Other						4,110				4,110	6
Total	3,638,900	223,747	138,281	397,206	443,449	394,051	428,251	184,354	201,651	6,049,889	8,705

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County

PK-12
Enrollment
343

0737 Jefferson County International Baccalaureate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					1,679		197,599			199,277	581
State	1,155,717	101,179	84,734	313,297	136,605					1,791,531	5,223
Local	402,913	3,315	119,405	73,047	113,075	1,123				712,878	2,078
Local Sch - Public	32,267	53,557	3,228	11,574	863	1,055				102,544	299
Total	1,590,896	158,051	207,367	397,918	252,221	2,178	197,599			2,806,230	8,181

Pooled Expenditures

Federal					5,885	411	0		7,280	13,575	40
State	29,415	14,381	21,082	627	62,518	173,700			28,560	330,283	963
Local	53,434	20,435	819,954	5,647	75,271	17,484			68,958	1,061,183	3,094
Other						2,029				2,029	6
Total	82,849	34,816	841,036	6,274	143,674	193,624	0		104,797	1,407,070	4,102

Combined Direct and Pooled Expenditures

Federal					7,563	411	197,599		7,280	212,853	621
State	1,185,132	115,560	105,816	313,924	199,123	173,700			28,560	2,121,814	6,186
Local	456,346	23,750	939,359	78,694	188,346	18,608			68,958	1,774,060	5,172
Local Sch - Public	32,267	53,557	3,228	11,574	863	1,055				102,544	299
Other						2,029				2,029	6
Total	1,673,745	192,867	1,048,403	404,192	395,895	195,803	197,599		104,797	4,213,300	12,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0790 Rudd Middle School

PK-12
Enrollment
827

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	370,087	3,773			5,455		450,216			829,531	1,003
State	2,697,232	293,117	84,821	465,187	85,680					3,626,038	4,385
Local	242,002	6,972	13,048	68,569	185,707	764				517,062	625
Local Sch - Public	14,913	4,456	1,343	2,878	3,355	1,074				28,018	34
Total	3,324,233	308,318	99,212	536,634	280,198	1,838	450,216			5,000,649	6,047

Pooled Expenditures

Federal	353,084	6,712			19,125	991	0		17,552	397,463	481
State	68,650	41,662	21,104	931	39,212	418,805			68,860	659,223	797
Local	32,094	42,976	89,604	5,300	123,621	42,156			166,263	502,013	607
Other						4,891				4,891	6
Total	453,828	91,350	110,707	6,231	181,957	466,843	0		252,675	1,563,591	1,891

Combined Direct and Pooled Expenditures

Federal	723,171	10,485			24,580	991	450,216		17,552	1,226,994	1,484
State	2,765,882	334,779	105,925	466,118	124,892	418,805			68,860	4,285,261	5,182
Local	274,096	49,947	102,652	73,870	309,328	42,920			166,263	1,019,076	1,232
Local Sch - Public	14,913	4,456	1,343	2,878	3,355	1,074				28,018	34
Other						4,891				4,891	6
Total	3,778,061	399,668	209,920	542,865	462,155	468,681	450,216		252,675	6,564,240	7,937

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

037 Jefferson County
0795 Shades Valley High School

PK-12
Enrollment
1,259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,268				8,308		514,863			764,439	607
State	5,531,878	423,688	169,596	756,494	229,143					7,110,798	5,648
Local	653,098	6,439	26,295	232,345	474,662	7,326				1,400,164	1,112
Local Sch - Public	73,911	37,664	17,322	42,491	72,921	8,587				252,896	201
Total	6,500,154	467,791	213,213	1,031,330	785,033	15,913	514,863			9,528,297	7,568

Pooled Expenditures

Federal	230,183				29,124	1,509	0		26,720	287,536	228
State	140,797	60,221	42,196	1,514	104,868	637,576			104,830	1,092,002	867
Local	86,613	39,691	180,566	17,960	315,970	64,177			253,114	958,092	761
Other						7,446				7,446	6
Total	457,593	99,912	222,762	19,474	449,962	710,708	0		384,664	2,345,076	1,863

Combined Direct and Pooled Expenditures

Federal	471,451				37,432	1,509	514,863		26,720	1,051,975	836
State	5,672,675	483,908	211,792	758,008	334,011	637,576			104,830	8,202,800	6,515
Local	739,711	46,130	206,861	250,306	790,631	71,503			253,114	2,358,255	1,873
Local Sch - Public	73,911	37,664	17,322	42,491	72,921	8,587				252,896	201
Other						7,446				7,446	6
Total	6,957,747	567,703	435,975	1,050,805	1,234,995	726,621	514,863		384,664	11,873,373	9,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0840 Snow Rogers Elementary School

PK-12
Enrollment
264

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88				3,873		182,408			186,368	706
State	1,197,846	80,028	41,563	232,715	81,739					1,633,890	6,189
Local	90,715		3,595	13,839	70,030	1,027				179,206	679
Local Sch - Public	27,513	94	444	1,609	3,240	1,089				33,989	129
Total	1,316,162	80,123	45,602	248,163	158,881	2,116	182,408			2,033,454	7,702

Pooled Expenditures

Federal	84				13,576	316	0		5,603	19,579	74
State	30,487	11,375	10,341	466	37,408	133,693			21,982	245,752	931
Local	12,031		24,687	1,070	46,617	13,457			53,075	150,937	572
Other						1,561				1,561	6
Total	42,602	11,375	35,028	1,535	97,601	149,029	0		80,660	417,830	1,583

Combined Direct and Pooled Expenditures

Federal	173				17,448	316	182,408		5,603	205,948	780
State	1,228,334	91,403	51,904	233,180	119,147	133,693			21,982	1,879,643	7,120
Local	102,745		28,282	14,908	116,648	14,485			53,075	330,143	1,251
Local Sch - Public	27,513	94	444	1,609	3,240	1,089				33,989	129
Other						1,561				1,561	6
Total	1,358,764	91,497	80,629	249,698	256,482	151,145	182,408		80,660	2,451,284	9,285

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0842 Grantswood Community School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,412	2,644	8,250		4,611		349,828	83,527		625,272	1,316
State	2,629,715	136,905	83,107	281,826	108,816	102		99,159		3,339,629	7,031
Local	94,332	40,320	6,858	99,801	127,733	800		600		370,444	780
Local Sch - Public	18,956	541	2,255	7,798	57,389	738				87,676	185
Total	2,919,415	180,410	100,470	389,425	298,549	1,639	349,828	183,286		4,423,021	9,312

Pooled Expenditures

Federal	168,307	4,704	70,676		16,165	569	0	17,763	9,487	287,671	606
State	66,931	19,459	20,677	564	49,800	240,547			37,219	435,198	916
Local	12,510	248,546	47,093	7,715	85,029	24,213		44	89,866	515,016	1,084
Other						2,809				2,809	6
Total	247,748	272,708	138,446	8,279	150,993	268,139	0	17,807	136,573	1,240,693	2,612

Combined Direct and Pooled Expenditures

Federal	344,718	7,348	78,926		20,776	569	349,828	101,290	9,487	912,942	1,922
State	2,696,646	156,364	103,784	282,390	158,616	240,649		99,159	37,219	3,774,827	7,947
Local	106,843	288,865	53,951	107,516	212,762	25,013		644	89,866	885,460	1,864
Local Sch - Public	18,956	541	2,255	7,798	57,389	738				87,676	185
Other						2,809				2,809	6
Total	3,167,163	453,118	238,917	397,703	449,542	269,778	349,828	201,093	136,573	5,663,715	11,924

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County

0845 William E Burkett Multi-Handicapped Center

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,367,088	87,252			3,950		155,073	230,842		1,844,206	7,466
State	712,794	589,414		158,081	132,011			164,497		1,756,796	7,113
Local	38,212		6,700	193,962	132,526	372		36,709		408,481	1,654
Local Sch - Public	1,685	790	235	5,684	3,991	0				12,384	50
Total	2,119,778	677,456	6,935	357,727	272,477	372	155,073	432,048		4,021,866	16,283

Pooled Expenditures

Federal	1,304,280	155,213			13,846	296	0	49,091	1,995	1,524,721	6,173
State	18,142	83,776		316	60,415	125,084			7,827	295,561	1,197
Local	5,068		46,009	14,993	88,219	12,591		2,720	18,898	188,498	763
Other						1,461				1,461	6
Total	1,327,490	238,989	46,009	15,310	162,480	139,432	0	51,811	28,720	2,010,240	8,139

Combined Direct and Pooled Expenditures

Federal	2,671,369	242,465			17,796	296	155,073	279,933	1,995	3,368,927	13,639
State	730,936	673,190		158,398	192,426	125,084		164,497	7,827	2,052,357	8,309
Local	43,279		52,709	208,956	220,744	12,963		39,429	18,898	596,979	2,417
Local Sch - Public	1,685	790	235	5,684	3,991	0				12,384	50
Other						1,461				1,461	6
Total	3,447,268	916,445	52,944	373,037	434,957	139,804	155,073	483,858	28,720	6,032,107	24,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0910 Warrior Elementary School

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					3,222		278,286			281,508	845
State	1,580,063	120,451	85,054	270,782	125,786			96,388		2,278,523	6,842
Local	83,480	1,304	4,158	19,994	103,274	496		7,873		220,577	662
Local Sch - Public	15,799	357	355	3,914	252	544				21,221	64
Total	1,679,342	122,111	89,566	294,690	232,534	1,039	278,286	104,260		2,801,830	8,414

Pooled Expenditures

Federal					11,296	399	0		6,685	18,381	55
State	40,216	17,120	21,162	542	57,567	168,636			26,228	331,470	995
Local	11,071	8,036	28,550	1,546	68,747	16,975		583	63,329	198,836	597
Other						1,969				1,969	6
Total	51,287	25,156	49,712	2,088	137,609	187,979	0	583	96,242	550,656	1,654

Combined Direct and Pooled Expenditures

Federal					14,519	399	278,286		6,685	299,889	901
State	1,620,279	137,571	106,215	271,324	183,353	168,636		96,388	26,228	2,609,994	7,838
Local	94,551	9,340	32,708	21,540	172,020	17,470		8,456	63,329	419,413	1,259
Local Sch - Public	15,799	357	355	3,914	252	544				21,221	64
Other						1,969				1,969	6
Total	1,730,629	147,267	139,278	296,778	370,143	189,019	278,286	104,844	96,242	3,352,486	10,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

037 Jefferson County
0940 West Jefferson Elementary School

PK-12
Enrollment
131

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	37,083	2,158	6,939		3,174		172,220			221,574	1,691
State	623,240	75,382	38,520	186,208	55,397					978,748	7,471
Local	70,877		896	22,003	55,736	438				149,951	1,145
Local Sch - Public	6,152	130		2,608	0	329				9,219	70
Total	737,353	77,670	46,355	210,819	114,307	766	172,220			1,359,491	10,378

Pooled Expenditures

Federal	35,379	3,839	59,441		11,128	157	0		2,780	112,725	860
State	15,863	10,714	9,584	373	25,353	66,340			10,908	139,134	1,062
Local	9,400		6,155	1,701	37,102	6,678			26,337	87,372	667
Other						775				775	6
Total	60,642	14,553	75,180	2,074	73,583	73,950	0		40,025	340,006	2,595

Combined Direct and Pooled Expenditures

Federal	72,462	5,997	66,380		14,302	157	172,220		2,780	334,298	2,552
State	639,103	86,096	48,104	186,581	80,750	66,340			10,908	1,117,882	8,533
Local	80,277		7,051	23,704	92,838	7,115			26,337	237,323	1,812
Local Sch - Public	6,152	130		2,608	0	329				9,219	70
Other						775				775	6
Total	797,995	92,223	121,535	212,893	187,890	74,716	172,220		40,025	1,699,496	12,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

038 Lamar County
0055 South Lamar School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,168	1,575	29,839		12,704		385,232			522,518	864
State	2,479,801	223,312	151,828	305,351	215,552				192	3,376,036	5,580
Local	68,556	906	4,801	180	0			100,272		174,716	289
Local Sch - Public	34,860	48,372	199	7,987	38,491	6,671				136,579	226
Total	2,676,385	274,165	186,666	313,518	266,747	6,671	385,232	100,272	192	4,209,849	6,958

Pooled Expenditures

Federal	23,203	4,684	3,741	12,151	6,561		392		28,054	78,785	130
State	40,652	52,270	41,773	9,581	103,098	390,736			164,787	802,898	1,327
Local	162	5		1,038	0	3,205			51,925	56,334	93
Other						233			163	396	1
Total	64,017	56,959	45,514	22,770	109,659	394,175	392		244,929	938,414	1,551

Combined Direct and Pooled Expenditures

Federal	116,371	6,258	33,580	12,151	19,265		385,624		28,054	601,303	994
State	2,520,453	275,582	193,601	314,933	318,650	390,736			164,980	4,178,935	6,907
Local	68,718	911	4,801	1,218	0	3,205		100,272	51,925	231,050	382
Local Sch - Public	34,860	48,372	199	7,987	38,491	6,671				136,579	226
Other						233			163	396	1
Total	2,740,402	331,123	232,181	336,288	376,406	400,846	385,624	100,272	245,121	5,148,263	8,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

038 Lamar County
0060 Sulligent School

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	355,510	45,561	29,839		17,312		514,540	22,767	131	985,660	1,319
State	3,292,755	163,725	125,854	370,046	293,737			5,000	669	4,251,785	5,692
Local	61,456	856	4,102	737	12,323			109,559		189,033	253
Local Sch - Public	84,110	8,497	3,478	10,391	73,336	6,264				186,076	249
Other		5,898								5,898	8
Total	3,793,830	224,538	163,272	381,174	396,708	6,264	514,540	137,326	800	5,618,453	7,521

Pooled Expenditures

Federal	88,538	135,493	3,741	15,214	8,941		524		35,128	287,579	385
State	53,979	38,323	34,626	11,611	140,493	482,446		0	206,340	967,820	1,296
Local	145	5		4,237	2,755	3,957			65,018	76,117	102
Other		27,463				288			204	27,955	37
Total	142,663	201,284	38,368	31,063	152,189	486,692	524	0	306,690	1,359,471	1,820

Combined Direct and Pooled Expenditures

Federal	444,048	181,054	33,580	15,214	26,253		515,064	22,767	35,259	1,273,239	1,704
State	3,346,734	202,048	160,480	381,657	434,230	482,446		5,000	207,009	5,219,605	6,987
Local	61,601	861	4,102	4,974	15,078	3,957		109,559	65,018	265,150	355
Local Sch - Public	84,110	8,497	3,478	10,391	73,336	6,264				186,076	249
Other		33,361				288			204	33,853	45
Total	3,936,493	425,822	201,640	412,237	548,897	492,956	515,064	137,326	307,490	6,977,923	9,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

038 Lamar County
0080 Vernon Elementary School

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	61,192	1,810	29,839		4,327		311,180			408,348	1,398
State	1,376,259	114,992	87,703	142,981	82,541				200	1,804,677	6,180
Local	341		156		0			99,026		99,523	341
Local Sch - Public	1,240	998	364	1,161	8,745					12,508	43
Total	1,439,032	117,800	118,062	144,142	95,613		311,180	99,026	200	2,325,055	7,963

Pooled Expenditures

Federal	15,240	5,382	3,741	5,603	2,234		317		12,937	45,454	156
State	22,562	26,916	24,130	4,486	39,479	188,587			75,990	382,150	1,309
Local	1				0	1,547			23,945	25,492	87
Other						113			75	188	1
Total	37,802	32,298	27,871	10,090	41,713	190,246	317		112,946	453,284	1,552

Combined Direct and Pooled Expenditures

Federal	76,432	7,191	33,580	5,603	6,561		311,497		12,937	453,801	1,554
State	1,398,820	141,908	111,833	147,468	122,020	188,587			76,190	2,186,827	7,489
Local	342		156		0	1,547		99,026	23,945	125,015	428
Local Sch - Public	1,240	998	364	1,161	8,745					12,508	43
Other						113			75	188	1
Total	1,476,834	150,098	145,934	154,232	137,326	190,246	311,497	99,026	113,146	2,778,339	9,515

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

038 Lamar County
0090 Lamar County High-Intermediate

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	308,826	40,269	29,838		13,390		434,993			827,316	1,277
State	2,595,712	164,352	81,895	334,061	230,010				195	3,406,225	5,257
Local	70,945	366	7,740	62	3,868				435	83,418	129
Local Sch - Public	85,285	37,671	3,758	3,797	52,279	7,287				190,078	293
Other	75	2,665	157							2,897	4
Total	3,060,844	245,324	123,389	337,921	299,547	7,287	434,993		630	4,509,935	6,960

Pooled Expenditures

Federal	76,912	119,755	3,741	13,599	6,915		443		31,397	252,762	390
State	42,553	38,470	22,532	10,482	110,013	418,508			184,425	826,982	1,276
Local	168	2		357	865	3,433			58,112	62,937	97
Other		12,408				250			183	12,840	20
Total	119,632	170,635	26,273	24,438	117,793	422,190	443		274,117	1,155,521	1,783

Combined Direct and Pooled Expenditures

Federal	385,738	160,024	33,579	13,599	20,306		435,435		31,397	1,080,078	1,667
State	2,638,264	202,822	104,427	344,544	340,023	418,508			184,620	4,233,208	6,533
Local	71,113	369	7,740	419	4,733	3,433			58,548	146,355	226
Local Sch - Public	85,285	37,671	3,758	3,797	52,279	7,287				190,078	293
Other	75	15,073	157			250			183	15,737	24
Total	3,180,476	415,959	149,662	362,359	417,340	429,477	435,435		274,748	5,665,456	8,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0020 Brooks High School

PK-12
Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,386		44,637				506,741			702,764	975
State	3,451,376	176,988	81,392	439,611	92,616	414,854				4,656,837	6,459
Local	230,500	33,051	1,588	18,987	359,012	15,989				659,127	914
Local Sch - Public	341,461	32,205	865	7,046	32,102					413,680	574
Other	2,845									2,845	4
Total	4,177,567	242,245	128,482	465,644	483,730	430,843	506,741			6,435,253	8,925

Pooled Expenditures

Federal	93,634		217,982			3,901			27,610	343,128	476
State	61,880	11,079	12,115	4,040	104,289	87,317			21,559	302,278	419
Local	33,901	54,299	1,443		120,450	23,876	0		241,594	475,563	660
Other					3,131	0		0		3,131	4
Total	189,415	65,377	231,540	4,040	227,870	115,093	0	0	290,764	1,124,100	1,559

Combined Direct and Pooled Expenditures

Federal	245,020		262,620			3,901	506,741		27,610	1,045,892	1,451
State	3,513,256	188,067	93,506	443,651	196,905	502,171			21,559	4,959,115	6,878
Local	264,401	87,350	3,031	18,987	479,462	39,865	0		241,594	1,134,690	1,574
Local Sch - Public	341,461	32,205	865	7,046	32,102					413,680	574
Other	2,845				3,131	0		0		5,976	8
Total	4,366,983	307,622	360,022	469,684	711,600	545,937	506,741	0	290,764	7,559,353	10,485

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0025 Brooks Elementary School

PK-12
Enrollment
868

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,751	39,571					594,291			805,613	928
State	4,105,380	236,874	69,815	355,892	31,126	82,018		297,660		5,178,765	5,966
Local	137,802			18,817	278,406	8,393		164,631		608,049	701
Local Sch - Public	109,590	335	5,678	15,402	14,578			0		145,583	168
Total	4,524,523	276,780	75,493	390,111	324,110	90,410	594,291	462,291		6,738,010	7,763

Pooled Expenditures

Federal	106,230	126,994				4,696			29,908	267,828	309
State	73,606	14,827	10,391	3,271	35,049	105,119		5,274	23,353	270,890	312
Local	20,267				93,406	28,744	0	10	261,699	404,126	466
Other					3,392	0		2,035		5,427	6
Total	200,103	141,821	10,391	3,271	131,847	138,559	0	7,318	314,961	948,271	1,092

Combined Direct and Pooled Expenditures

Federal	277,981	166,565				4,696	594,291		29,908	1,073,440	1,237
State	4,178,986	251,701	80,206	359,163	66,174	187,137		302,934	23,353	5,449,655	6,278
Local	158,070			18,817	371,813	37,137	0	164,640	261,699	1,012,176	1,166
Local Sch - Public	109,590	335	5,678	15,402	14,578			0		145,583	168
Other					3,392	0		2,035		5,427	6
Total	4,724,626	418,601	85,884	393,382	455,956	228,970	594,291	469,610	314,961	7,686,280	8,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0030 Central High School

PK-12
Enrollment
1,310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	291,899	42,076	394				736,058			1,070,426	817
State	6,741,780	508,893	217,452	500,348	73,260	402,049		241,921		8,685,704	6,630
Local	320,612	1,817	78	127,759	459,499	17,848		128,009		1,055,622	806
Local Sch - Public	171,148	43,119	4,560	45,632	46,186					310,644	237
Total	7,525,440	595,905	222,483	673,740	578,944	419,897	736,058	369,930		11,122,397	8,490

Pooled Expenditures

Federal	180,544	135,031	1,923			7,087			48,060	372,644	284
State	120,874	31,855	32,366	4,598	82,493	158,648		4,286	37,527	472,646	361
Local	47,154	2,985	70		154,164	43,381	0	7	420,528	668,290	510
Other					5,450	0		1,287		6,737	5
Total	348,572	169,871	34,359	4,598	242,107	209,116	0	5,580	506,115	1,520,317	1,161

Combined Direct and Pooled Expenditures

Federal	472,443	177,106	2,316			7,087	736,058		48,060	1,443,070	1,102
State	6,862,654	540,748	249,818	504,946	155,753	560,697		246,208	37,527	9,158,351	6,991
Local	367,767	4,802	148	127,759	613,662	61,229	0	128,016	420,528	1,723,912	1,316
Local Sch - Public	171,148	43,119	4,560	45,632	46,186					310,644	237
Other					5,450	0		1,287		6,737	5
Total	7,874,012	765,775	256,842	678,338	821,051	629,013	736,058	375,510	506,115	12,642,714	9,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0070 Lauderdale County High School

PK-12
Enrollment
1,202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,545	119,093	302				744,335			956,275	796
State	5,732,347	318,164	177,457	494,920	105,904	374,869		264,707		7,468,367	6,213
Local	154,514		40,895	39,108	365,300	15,814		75,687		691,318	575
Local Sch - Public	207,224	41,194	0	26,970	50,081					325,469	271
Total	6,186,630	478,450	218,654	560,998	521,285	390,683	744,335	340,394		9,441,429	7,855

Pooled Expenditures

Federal	57,241	382,196	1,472			6,503			43,273	490,685	408
State	102,776	19,916	26,413	4,548	119,252	145,568		4,690	33,789	456,952	380
Local	22,725		37,172		122,560	39,804	0	4	378,643	600,908	500
Other					4,907	0		1,684		6,591	5
Total	182,741	402,112	65,057	4,548	246,719	191,876	0	6,378	455,705	1,555,137	1,294

Combined Direct and Pooled Expenditures

Federal	149,786	501,289	1,774			6,503	744,335		43,273	1,446,960	1,204
State	5,835,122	338,080	203,870	499,468	225,156	520,437		269,397	33,789	7,925,319	6,593
Local	177,240		78,067	39,108	487,859	55,618	0	75,691	378,643	1,292,226	1,075
Local Sch - Public	207,224	41,194	0	26,970	50,081					325,469	271
Other					4,907	0		1,684		6,591	5
Total	6,369,372	880,563	283,711	565,547	768,003	582,558	744,335	346,772	455,705	10,996,566	9,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0080 Lexington School

PK-12
Enrollment
850

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,446	1,350	21,449				536,535			656,780	773
State	4,004,758	405,811	85,297	438,582	37,183	243,897		148,921		5,364,449	6,311
Local	198,424	0	530	46,387	371,269	9,042		65,661		691,313	813
Local Sch - Public	220,795	45,542		19,767	22,162	52				308,318	363
Total	4,521,424	452,703	107,277	504,735	430,614	252,991	536,535	214,582		7,020,861	8,260

Pooled Expenditures

Federal	60,272	4,332	104,745			4,598			31,095	205,043	241
State	71,802	25,402	12,696	4,031	41,869	102,939		2,638	24,280	285,657	336
Local	29,183	0	482		124,562	28,148	0	4	272,087	454,466	535
Other					3,526	0		889		4,415	5
Total	161,257	29,735	117,923	4,031	169,958	135,686	0	3,531	327,462	949,582	1,117

Combined Direct and Pooled Expenditures

Federal	157,718	5,682	126,194			4,598	536,535		31,095	861,823	1,014
State	4,076,560	431,213	97,993	442,612	79,052	346,836		151,559	24,280	5,650,106	6,647
Local	227,607	0	1,012	46,387	495,831	37,190	0	65,665	272,087	1,145,779	1,348
Local Sch - Public	220,795	45,542		19,767	22,162	52				308,318	363
Other					3,526	0		889		4,415	5
Total	4,682,681	482,438	225,199	508,766	600,572	388,676	536,535	218,113	327,462	7,970,442	9,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0110 Rogers High School

PK-12
Enrollment
1,197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,644	37,514					755,081			985,238	823
State	5,429,121	439,692	213,140	534,713	29,913	295,657		229,820		7,172,057	5,992
Local	266,379	848	69	25,347	492,819	16,785		139,150		941,396	786
Local Sch - Public	187,314	40,883	2,450	27,205	61,378			440		319,670	267
Total	6,075,459	518,937	215,659	587,265	584,110	312,442	755,081	369,410		9,418,362	7,868

Pooled Expenditures

Federal	119,153	120,390				6,476			43,847	289,866	242
State	97,339	27,523	31,724	4,914	33,684	144,963		4,072	34,238	378,456	316
Local	39,178	1,393	63		165,343	39,639	0	8	383,669	629,292	526
Other					4,972	0		1,216		6,189	5
Total	255,670	149,306	31,787	4,914	203,998	191,078	0	5,296	461,754	1,303,803	1,089

Combined Direct and Pooled Expenditures

Federal	311,797	157,904				6,476	755,081		43,847	1,275,104	1,065
State	5,526,460	467,215	244,865	539,627	63,597	440,620		233,892	34,238	7,550,513	6,308
Local	305,557	2,241	132	25,347	658,162	56,424	0	139,158	383,669	1,570,689	1,312
Local Sch - Public	187,314	40,883	2,450	27,205	61,378			440		319,670	267
Other					4,972	0		1,216		6,189	5
Total	6,331,128	668,243	247,446	592,179	788,109	503,520	755,081	374,706	461,754	10,722,165	8,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0120 Underwood Elementary School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,674	83,478	836				283,199			395,187	1,083
State	1,536,061	44,621	87,195	178,790	5,518	26,135		218,208		2,096,527	5,744
Local	234,633	70,757		6,000	125,888	656		1,615		439,551	1,204
Local Sch - Public	41,779	0		10,965	8,710	133		535		62,122	170
Total	1,840,148	198,856	88,030	195,754	140,116	26,924	283,199	220,359		2,993,387	8,201

Pooled Expenditures

Federal	17,117	267,899	4,080			1,975			12,714	303,785	832
State	27,540	2,793	12,978	1,643	6,213	44,203		3,866	9,927	109,164	299
Local	34,509	116,244			42,236	12,087	0	0	111,247	316,324	867
Other					1,442	0		772		2,214	6
Total	79,166	386,936	17,059	1,643	49,891	58,265	0	4,638	133,888	731,487	2,004

Combined Direct and Pooled Expenditures

Federal	44,792	351,376	4,916			1,975	283,199		12,714	698,972	1,915
State	1,563,601	47,414	100,173	180,433	11,730	70,338		222,074	9,927	2,205,691	6,043
Local	269,142	187,002		6,000	168,124	12,743	0	1,615	111,247	755,874	2,071
Local Sch - Public	41,779	0		10,965	8,710	133		535		62,122	170
Other					1,442	0		772		2,214	6
Total	1,919,314	585,792	105,089	197,397	190,007	85,189	283,199	224,997	133,888	3,724,873	10,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0130 Waterloo High School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,197	31,569	448				305,799			474,013	1,247
State	1,886,713	173,207	93,052	270,413	37,955	184,417		76,801		2,722,559	7,165
Local	171,667	1,077	0	14,092	217,054	11,688		41,029		456,607	1,202
Local Sch - Public	102,928	21,857	0	14,361	17,866			328		157,339	414
Total	2,297,505	227,710	93,500	298,866	272,874	196,105	305,799	118,158		3,810,517	10,028

Pooled Expenditures

Federal	84,240	101,312	2,188			2,056			13,786	203,581	536
State	33,827	10,842	13,850	2,485	42,738	46,020		1,361	10,765	161,888	426
Local	25,248	1,769	0		72,822	12,584	0	2	120,630	233,055	613
Other					1,563	0		468		2,031	5
Total	143,315	113,923	16,038	2,485	117,124	60,660	0	1,831	145,180	600,556	1,580

Combined Direct and Pooled Expenditures

Federal	220,436	132,881	2,636			2,056	305,799		13,786	677,594	1,783
State	1,920,540	184,049	106,902	272,898	80,693	230,437		78,162	10,765	2,884,447	7,591
Local	196,916	2,846	0	14,092	289,876	24,272	0	41,031	120,630	689,662	1,815
Local Sch - Public	102,928	21,857	0	14,361	17,866			328		157,339	414
Other					1,563	0		468		2,031	5
Total	2,440,820	341,633	109,538	301,351	389,998	256,764	305,799	119,989	145,180	4,411,073	11,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

039 Lauderdale County
0140 Wilson High School

PK-12
Enrollment
1,267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	274,882	44,053	452		6,409		863,646	27,676		1,217,118	961
State	5,616,188	382,710	191,324	528,497	64,263	379,098		334,859		7,496,940	5,917
Local	175,840	0	0	29,990	449,723	16,891		136,114		808,558	638
Local Sch - Public	290,138	38,386	2,075	7,620	46,299	5,322		308		390,149	308
Total	6,357,048	465,148	193,852	566,107	566,694	401,312	863,646	498,957		9,912,764	7,824

Pooled Expenditures

Federal	170,019	141,375	2,208		22,570	6,854		18,486	45,762	407,274	321
State	100,693	23,956	28,477	4,857	72,363	153,440		5,933	35,733	425,451	336
Local	25,862	0	0		150,884	41,957	0	8	400,423	619,134	489
Other					5,189	0		1,684		6,874	5
Total	296,573	165,331	30,686	4,857	251,006	202,252	0	26,111	481,918	1,458,733	1,151

Combined Direct and Pooled Expenditures

Federal	444,901	185,427	2,661		28,979	6,854	863,646	46,161	45,762	1,624,392	1,282
State	5,716,880	406,666	219,802	533,354	136,626	532,539		340,792	35,733	7,922,391	6,253
Local	201,702	0	0	29,990	600,607	58,848	0	136,122	400,423	1,427,692	1,127
Local Sch - Public	290,138	38,386	2,075	7,620	46,299	5,322		308		390,149	308
Other					5,189	0		1,684		6,874	5
Total	6,653,621	630,479	224,537	570,964	817,700	603,563	863,646	525,068	481,918	11,371,497	8,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0020 East Lawrence High School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,688	6,663	5,693		561		572,190			706,795	2,025
State	1,561,402	126,851	86,445	301,960	213,601					2,290,259	6,562
Local	234,355	11,933	3,673	3,942	27,287	9,890	9,199			300,278	860
Local Sch - Public	203,853	19,029	14,845	3,956	38,238	5,898				285,820	819
Other	6,488									6,488	19
Total	2,127,785	164,476	110,655	309,858	279,687	15,788	581,389			3,589,640	10,286

Pooled Expenditures

Federal	98,038	11,091	17,807		8,037	586	7,844		33,744	177,147	508
State	31,370	39,383	7,584		145,678	241,221			53,623	518,859	1,487
Local	11,841	84,608	1,064		37,114	1,083			44,706	180,416	517
Other					1,978	3,069				5,047	14
Total	141,249	135,082	26,455		192,807	245,960	7,844		132,072	881,470	2,526

Combined Direct and Pooled Expenditures

Federal	219,725	17,754	23,500		8,599	586	580,034		33,744	883,942	2,533
State	1,592,772	166,234	94,028	301,960	359,279	241,221			53,623	2,809,118	8,049
Local	246,197	96,541	4,737	3,942	64,400	10,973	9,199		44,706	480,694	1,377
Local Sch - Public	203,853	19,029	14,845	3,956	38,238	5,898				285,820	819
Other	6,488				1,978	3,069				11,535	33
Total	2,269,034	299,558	137,110	309,858	472,495	261,748	589,233		132,072	4,471,109	12,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0025 East Lawrence Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,871	108,794	4,332		740		468,356			799,093	1,474
State	2,462,417	157,845	76,202	245,412	147,808			279,576		3,369,261	6,216
Local	25,127	1,035	2,751	4,081	28,277	6,264	1,483	17,034		86,052	159
Local Sch - Public	64,931	6,262	7,684	3,121	15,491	404				97,894	181
Total	2,769,345	273,937	90,970	252,614	192,316	6,668	469,839	296,610		4,352,300	8,030

Pooled Expenditures

Federal	174,722	181,088	13,550		10,595	911	6,421		47,376	434,663	802
State	49,472	49,006	6,685		100,806	374,619			75,287	655,876	1,210
Local	1,270	7,335	797		38,460	1,682		127	62,767	112,439	207
Other					2,777	4,767				7,544	14
Total	225,464	237,429	21,032		152,639	381,978	6,421	127	185,431	1,210,521	2,233

Combined Direct and Pooled Expenditures

Federal	391,593	289,883	17,882		11,335	911	474,777		47,376	1,233,757	2,276
State	2,511,889	206,851	82,887	245,412	248,614	374,619		279,576	75,287	4,025,136	7,426
Local	26,396	8,370	3,548	4,081	66,737	7,946	1,483	17,161	62,767	198,491	366
Local Sch - Public	64,931	6,262	7,684	3,121	15,491	404				97,894	181
Other					2,777	4,767				7,544	14
Total	2,994,809	511,366	112,002	252,614	344,955	388,646	476,260	296,737	185,431	5,562,822	10,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0030 R A Hubbard High School

PK-12
Enrollment
140

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,657	7,966	1,031		882		178,078			335,614	2,397
State	630,172	140,514		200,396	151,611					1,122,692	8,019
Local	299,310	12,312	3,054	3,975	19,143	3,563	4,372			345,729	2,469
Local Sch - Public	74,684	26,550	2,741	6,287	13,553	4,376				128,191	916
Total	1,151,823	187,341	6,826	210,658	185,189	7,940	182,449			1,932,225	13,802

Pooled Expenditures

Federal	118,960	13,260	3,224		12,630	235	2,441		13,536	164,287	1,173
State	12,661	43,625			103,400	96,765			21,511	277,961	1,985
Local	15,123	87,293	885		26,037	434			17,934	147,706	1,055
Other					794	1,231				2,025	14
Total	146,744	144,177	4,109		142,861	98,666	2,441		52,980	591,978	4,228

Combined Direct and Pooled Expenditures

Federal	266,617	21,226	4,254		13,513	235	180,519		13,536	499,900	3,571
State	642,832	184,138		200,396	255,011	96,765			21,511	1,400,653	10,005
Local	314,434	99,604	3,939	3,975	45,180	3,998	4,372		17,934	493,435	3,525
Local Sch - Public	74,684	26,550	2,741	6,287	13,553	4,376				128,191	916
Other					794	1,231				2,025	14
Total	1,298,567	331,519	10,935	210,658	328,050	106,605	184,891		52,980	2,524,204	18,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0035 East Lawrence Middle School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,057	7,787	4,329		747					97,920	238
State	1,629,136	98,593	71,265	257,340	84,762					2,141,096	5,209
Local	23,619	512	3,032	3,970	11,202	12,905				55,240	134
Local Sch - Public	29,667	7,672	3,814	3,394	14,535	1,819				60,901	148
Total	1,767,480	114,564	82,439	264,705	111,246	14,723				2,355,158	5,730

Pooled Expenditures

Federal	68,527	12,961	13,541		10,699	691			39,738	146,157	356
State	32,731	30,610	6,252		57,809	284,074			63,149	474,625	1,155
Local	1,193	3,630	878		15,236	1,275			52,648	74,862	182
Other					2,330	3,615				5,944	14
Total	102,451	47,201	20,671		86,074	289,655			155,535	701,587	1,707

Combined Direct and Pooled Expenditures

Federal	153,584	20,748	17,869		11,447	691			39,738	244,077	594
State	1,661,867	129,203	77,517	257,340	142,571	284,074			63,149	2,615,721	6,364
Local	24,813	4,142	3,910	3,970	26,438	14,180			52,648	130,102	317
Local Sch - Public	29,667	7,672	3,814	3,394	14,535	1,819				60,901	148
Other					2,330	3,615				5,944	14
Total	1,869,931	161,765	103,110	264,705	197,320	304,378			155,535	3,056,745	7,437

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0040 Hatton Elementary School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,820	48,925			758		436,412			555,916	1,180
State	1,937,503	156,335	76,273	235,162	108,606			90,004		2,603,884	5,528
Local	31,438	0	2,844	3,632	23,676	680	6,504	12,499		81,273	173
Local Sch - Public	55,612	7,106	16,068	4,000	19,500	909				103,196	219
Total	2,094,373	212,366	95,184	242,795	152,541	1,590	442,917	102,503		3,344,268	7,100

Pooled Expenditures

Federal	56,250	81,436			10,856	791	5,983		43,799	199,115	423
State	38,926	48,537	6,691		74,071	325,545			69,602	563,372	1,196
Local	1,588	0	824		32,203	1,462		93	58,028	94,198	200
Other					2,568	4,142				6,710	14
Total	96,765	129,973	7,515		119,697	331,940	5,983	93	171,429	863,395	1,833

Combined Direct and Pooled Expenditures

Federal	126,070	130,361			11,614	791	442,395		43,799	755,031	1,603
State	1,976,430	204,873	82,964	235,162	182,677	325,545		90,004	69,602	3,167,256	6,725
Local	33,026	0	3,667	3,632	55,879	2,142	6,504	12,592	58,028	175,470	373
Local Sch - Public	55,612	7,106	16,068	4,000	19,500	909				103,196	219
Other					2,568	4,142				6,710	14
Total	2,191,138	342,339	102,699	242,795	272,238	333,530	448,899	102,596	171,429	4,207,663	8,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0050 Hatton High School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	39,874	7,307	8,964		850		231,015			288,009	687
State	1,563,811	122,657	86,140	304,816	206,815					2,284,237	5,452
Local	264,925	8,846	5,018	3,987	80,903	3,127	2,585			369,391	882
Local Sch - Public	174,712	88,705	4,995	3,616	52,231	3,799				328,057	783
Total	2,043,321	227,514	105,117	312,419	340,799	6,925	233,599			3,269,694	7,804

Pooled Expenditures

Federal	32,125	12,162	28,041		12,161	704	3,167		40,512	128,871	308
State	31,419	38,081	7,557		141,049	289,604			64,378	572,088	1,365
Local	13,386	62,718	1,454		110,040	1,300			53,673	242,570	579
Other					2,375	3,685				6,060	14
Total	76,929	112,960	37,052		265,625	295,293	3,167		158,562	949,589	2,266

Combined Direct and Pooled Expenditures

Federal	71,999	19,469	37,006		13,010	704	234,181		40,512	416,881	995
State	1,595,229	160,738	93,697	304,816	347,864	289,604			64,378	2,856,325	6,817
Local	278,311	71,563	6,472	3,987	190,943	4,427	2,585		53,673	611,960	1,461
Local Sch - Public	174,712	88,705	4,995	3,616	52,231	3,799				328,057	783
Other					2,375	3,685				6,060	14
Total	2,120,250	340,474	142,169	312,419	606,423	302,218	236,766		158,562	4,219,283	10,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0060 Hazlewood Elementary School

PK-12
Enrollment
209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,157	17,038	8,385		729		250,459			403,768	1,932
State	1,204,872	100,245	79,092	167,135	92,706		4,655			1,648,705	7,889
Local	8,326	158	732	0	6,565	7,206	5,135			28,123	135
Local Sch - Public	30,220	3,072	4,752	11,238	12,073	1,204				62,558	299
Total	1,370,574	120,512	92,961	178,373	112,073	8,410	260,249			2,143,154	10,254

Pooled Expenditures

Federal	102,444	28,360	26,229		10,438	351	3,433		20,111	191,367	916
State	24,207	31,123	6,939		63,226	144,456			31,959	301,909	1,445
Local	421	1,120	212		8,930	649			26,644	37,975	182
Other					1,179	1,838				3,017	14
Total	127,072	60,602	33,380		83,773	147,294	3,433		78,714	534,268	2,556

Combined Direct and Pooled Expenditures

Federal	229,601	45,398	34,614		11,168	351	253,893		20,111	595,135	2,848
State	1,229,079	131,368	86,030	167,135	155,932	144,456	4,655		31,959	1,950,614	9,333
Local	8,747	1,278	945	0	15,495	7,855	5,135		26,644	66,098	316
Local Sch - Public	30,220	3,072	4,752	11,238	12,073	1,204				62,558	299
Other					1,179	1,838				3,017	14
Total	1,497,646	181,115	126,341	178,373	195,846	155,704	263,683		78,714	2,677,422	12,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0090 Lawrence County High School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,373	94,545	13,062		667		293,182			476,829	810
State	2,537,375	180,256	79,824	315,876	212,357					3,325,688	5,646
Local	301,604	23,960	10,264	5,248	32,639	18,924	2,466			395,106	671
Local Sch - Public	207,511	33,531	9,110	4,749	37,063	7,201				299,164	508
Total	3,121,863	332,292	112,260	325,873	282,726	26,125	295,648			4,496,786	7,635

Pooled Expenditures

Federal	60,724	157,370	40,857		9,551	990	4,019		56,948	330,459	561
State	50,978	55,964	7,003		144,829	407,104			90,498	756,376	1,284
Local	15,239	169,886	2,974		44,394	1,828			75,449	309,769	526
Other					3,338	5,180				8,519	14
Total	126,942	383,219	50,834		202,112	415,101	4,019		222,896	1,405,123	2,386

Combined Direct and Pooled Expenditures

Federal	136,097	251,915	53,919		10,218	990	297,202		56,948	807,288	1,371
State	2,588,354	236,220	86,827	315,876	357,186	407,104			90,498	4,082,065	6,931
Local	316,843	193,846	13,238	5,248	77,033	20,752	2,466		75,449	704,875	1,197
Local Sch - Public	207,511	33,531	9,110	4,749	37,063	7,201				299,164	508
Other					3,338	5,180				8,519	14
Total	3,248,805	715,511	163,094	325,873	484,838	441,226	299,667		222,896	5,901,910	10,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0110 Moulton Elementary School

PK-12
Enrollment
629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,739	65,343	0		197		959,900	49,076	905	1,204,159	1,914
State	3,061,292	149,758	37,626	210,772	124,405		36,574	235,435		3,855,862	6,130
Local	139,888	224	1,945	1,746	35,742	15,205	8,434	15,287		218,471	347
Local Sch - Public	54,799	4,224	11,045	7,094	28,547	2,965				108,675	173
Total	3,384,717	219,548	50,615	219,613	188,892	18,170	1,004,908	299,797	905	5,387,166	8,565

Pooled Expenditures

Federal	103,718	108,764	0		2,818	1,057	13,159		56,175	285,691	454
State	61,504	46,495	3,301		84,846	434,751			89,269	720,166	1,145
Local	7,068	1,586	563		48,614	1,952		114	74,424	134,321	214
Other					3,293	5,532				8,825	14
Total	172,291	156,844	3,864		139,571	443,292	13,159	114	219,868	1,149,003	1,827

Combined Direct and Pooled Expenditures

Federal	232,457	174,107	0		3,015	1,057	973,059	49,076	57,080	1,489,850	2,369
State	3,122,796	196,253	40,926	210,772	209,251	434,751	36,574	235,435	89,269	4,576,028	7,275
Local	146,956	1,809	2,508	1,746	84,356	17,157	8,434	15,401	74,424	352,792	561
Local Sch - Public	54,799	4,224	11,045	7,094	28,547	2,965				108,675	173
Other					3,293	5,532				8,825	14
Total	3,557,008	376,393	54,480	219,613	328,463	461,462	1,018,067	299,911	220,773	6,536,169	10,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0120 Moulton Middle School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,576	20,871	0		128					205,575	363
State	2,104,883	156,579	77,808	259,120	118,484					2,716,874	4,792
Local	19,881	3,435	2,520	3,986	21,673	7,789				59,283	105
Local Sch - Public	66,202	28,186	7,943	4,388	17,453	2,791				126,963	224
Total	2,375,542	209,071	88,271	267,495	157,737	10,580				3,108,695	5,483

Pooled Expenditures

Federal	148,704	34,740	0		1,827	953			54,821	241,045	425
State	42,289	48,613	6,826		80,807	391,898			87,118	657,551	1,160
Local	1,005	24,352	730		29,478	1,759			72,631	129,955	229
Other					3,214	4,987				8,200	14
Total	191,997	107,705	7,556		115,326	399,597			214,570	1,036,751	1,828

Combined Direct and Pooled Expenditures

Federal	333,279	55,612	0		1,954	953			54,821	446,620	788
State	2,147,172	205,192	84,634	259,120	199,291	391,898			87,118	3,374,425	5,951
Local	20,886	27,786	3,250	3,986	51,151	9,548			72,631	189,238	334
Local Sch - Public	66,202	28,186	7,943	4,388	17,453	2,791				126,963	224
Other					3,214	4,987				8,200	14
Total	2,567,539	316,776	95,827	267,495	273,062	410,177			214,570	4,145,446	7,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0130 Mount Hope

PK-12
Enrollment
137

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,533	12,203			609		209,947			342,292	2,498
State	612,213	78,993	46,537	69,034	151,299			95,278		1,053,355	7,689
Local	24,918	523	1,022	332	2,763	219	5,311	3,115		38,203	279
Local Sch - Public	19,567	2,469	2,050	876	12,101	334				37,397	273
Total	776,230	94,187	49,610	70,243	166,772	553	215,258	98,393		1,471,247	10,739

Pooled Expenditures

Federal	96,302	20,312			8,716	230	2,878		11,506	139,944	1,021
State	12,300	24,525	4,083		103,187	94,691			18,284	257,070	1,876
Local	1,259	3,705	296		3,758	425		23	15,244	24,711	180
Other					674	1,205				1,879	14
Total	109,861	48,542	4,379		116,336	96,552	2,878	23	45,033	423,604	3,092

Combined Direct and Pooled Expenditures

Federal	215,835	32,515			9,325	230	212,825		11,506	482,236	3,520
State	624,512	103,517	50,620	69,034	254,486	94,691		95,278	18,284	1,310,425	9,565
Local	26,177	4,228	1,318	332	6,521	644	5,311	3,138	15,244	62,914	459
Local Sch - Public	19,567	2,469	2,050	876	12,101	334				37,397	273
Other					674	1,205				1,879	14
Total	886,091	142,729	53,989	70,243	283,109	97,105	218,136	98,417	45,033	1,894,850	13,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

040 Lawrence County
0140 Speake

PK-12
Enrollment
186

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,986	23,047	4,238			3,696	218,033		0	319,999	1,720
State	828,391	103,358	79,732	181,245	154,179		125	100,673		1,447,703	7,783
Local	11,018	87	2,398	0	22,707	3,109	3,079	9,921		52,319	281
Local Sch - Public	21,764	3,888	7,617	4,225	8,996	6				46,496	250
Total	932,158	130,379	93,985	185,470	185,882	6,811	221,238	110,594	0	1,866,517	10,035

Pooled Expenditures

Federal	57,190	38,361	13,256			313	2,989		16,243	128,351	690
State	16,643	32,089	6,995		105,151	128,559			25,813	315,250	1,695
Local	557	616	695		30,885	577		74	21,520	54,924	295
Other					952	1,636				2,588	14
Total	74,389	71,066	20,945		136,989	131,085	2,989	74	63,576	501,114	2,694

Combined Direct and Pooled Expenditures

Federal	128,175	61,408	17,494			4,008	221,022		16,243	448,350	2,410
State	845,034	135,447	86,727	181,245	259,330	128,559	125	100,673	25,813	1,762,953	9,478
Local	11,574	703	3,093	0	53,593	3,686	3,079	9,995	21,520	107,243	577
Local Sch - Public	21,764	3,888	7,617	4,225	8,996	6				46,496	250
Other					952	1,636				2,588	14
Total	1,006,548	201,446	114,930	185,470	322,871	137,895	224,226	110,668	63,576	2,367,630	12,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

PK-12
Enrollment
9

040 Lawrence County
0145 Lawrence County Developmental

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,740	22,479								61,219	6,802
State	108,057	16,034								124,092	13,788
Local	0					17,747				17,747	1,972
Total	146,797	38,513				17,747				203,057	22,562

Pooled Expenditures

Federal	31,211	37,416				15			870	69,512	7,724
State	2,171	4,978				6,221			1,383	14,753	1,639
Local	0					28			1,153	1,181	131
Other					51	79				130	14
Total	33,382	42,394			51	6,343			3,406	85,576	9,508

Combined Direct and Pooled Expenditures

Federal	69,951	59,895				15			870	130,731	14,526
State	110,228	21,012				6,221			1,383	138,844	15,427
Local	0					17,775			1,153	18,928	2,103
Other					51	79				130	14
Total	180,179	80,907			51	24,090			3,406	288,633	32,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0010 Beauregard High School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,924	86,964	0		3,298		221,834			589,021	990
State	3,151,174	79,285	81,816	405,429	691,546					4,409,250	7,411
Local	432,047	440	1,418	56,028	64,399	4,832				559,164	940
Local Sch - Public	196,128	11,821	9,329	23,003	34,086	10,525				284,891	479
Total	4,056,273	178,509	92,563	484,460	793,329	15,357	221,834			5,842,325	9,819

Pooled Expenditures

Federal	50,780	118,101	0		21,014				17,509	207,404	349
State	65,459	18,265	12,333		156,505	362,822			9,442	624,827	1,050
Local	158,744	32,079	22,787	1,545	51,812	46,427			173,811	487,206	819
Other					1,884	5,333				7,216	12
Total	274,982	168,445	35,121	1,545	231,214	414,583			200,762	1,326,652	2,230

Combined Direct and Pooled Expenditures

Federal	327,704	205,065	0		24,312		221,834		17,509	796,424	1,339
State	3,216,633	97,550	94,150	405,429	848,051	362,822			9,442	5,034,076	8,461
Local	590,791	32,519	24,205	57,573	116,211	51,259			173,811	1,046,369	1,759
Local Sch - Public	196,128	11,821	9,329	23,003	34,086	10,525				284,891	479
Other					1,884	5,333				7,216	12
Total	4,331,255	346,955	127,684	486,005	1,024,543	429,939	221,834		200,762	7,168,978	12,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0011 Beaugard Elementary School

PK-12
Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,641	3,176	4,388		85	0	331,743			473,034	674
State	3,223,783	81,940	86,408	259,746	405,768	65		316,865		4,374,575	6,232
Local	39,656	514	3,790	54,061	74,580	2,259		31,411		206,271	294
Local Sch - Public	67,182	13,645	10,734	9,101	953	2,111		248		103,974	148
Total	3,464,262	99,275	105,320	322,908	481,386	4,436	331,743	348,524		5,157,855	7,347

Pooled Expenditures

Federal	24,506	4,314	24,834		541				18,981	73,176	104
State	66,967	18,877	13,026		91,830	428,069			10,235	629,005	896
Local	14,571	37,477	60,909	1,491	60,003	54,777		0	188,417	417,644	595
Other					2,042	6,292				8,334	12
Total	106,044	60,668	98,769	1,491	154,416	489,138		0	217,633	1,128,159	1,607

Combined Direct and Pooled Expenditures

Federal	158,147	7,490	29,222		626	0	331,743		18,981	546,210	778
State	3,290,750	100,818	99,434	259,746	497,598	428,135		316,865	10,235	5,003,580	7,128
Local	54,227	37,991	64,699	55,552	134,584	57,036		31,411	188,417	623,916	889
Local Sch - Public	67,182	13,645	10,734	9,101	953	2,111		248		103,974	148
Other					2,042	6,292				8,334	12
Total	3,570,305	159,944	204,089	324,399	635,802	493,574	331,743	348,524	217,633	6,286,013	8,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0020 Beulah High School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,532		725				233,427			392,684	740
State	2,581,142	174,759	83,859	321,328	679,906					3,840,995	7,234
Local	409,912	5,285	6,163	66,017	80,874	2,242				570,493	1,074
Local Sch - Public	103,984	41,835	5,392	4,940	15,688	7,664				179,502	338
Total	3,253,570	221,879	96,138	392,286	776,469	9,905	233,427			4,983,674	9,385

Pooled Expenditures

Federal	29,070		4,102						15,626	48,799	92
State	53,618	40,261	12,641		153,871	323,796			8,426	592,613	1,116
Local	150,611	385,599	99,048	1,821	65,067	41,434			155,115	898,694	1,692
Other					1,681	4,759				6,440	12
Total	233,299	425,860	115,792	1,821	220,618	369,989			179,168	1,546,545	2,913

Combined Direct and Pooled Expenditures

Federal	187,602		4,827				233,427		15,626	441,483	831
State	2,634,760	215,020	96,501	321,328	833,777	323,796			8,426	4,433,608	8,350
Local	560,523	390,884	105,210	67,838	145,941	43,675			155,115	1,469,187	2,767
Local Sch - Public	103,984	41,835	5,392	4,940	15,688	7,664				179,502	338
Other					1,681	4,759				6,440	12
Total	3,486,869	647,738	211,930	394,106	997,087	379,894	233,427		179,168	6,530,219	12,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0021 Beulah Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,702	2,532	729			0	299,152			480,115	672
State	3,278,299	140,575	79,490	296,704	213,740	164		185,447		4,194,418	5,875
Local	350	451	2,049	55,593	71,940	754		40,527		171,664	240
Local Sch - Public	67,081	421	12,326	1,116	12,000	506				93,449	131
Other						70				70	0
Total	3,523,431	143,979	94,593	353,413	297,680	1,493	299,152	225,974		4,939,717	6,918

Pooled Expenditures

Federal	32,585	3,439	4,126						19,716	59,866	84
State	68,100	32,385	11,983		48,372	435,387			10,632	606,858	850
Local	129	32,892	32,930	1,533	57,879	55,713		0	195,720	376,796	528
Other					2,121	6,400				8,520	12
Total	100,813	68,717	49,039	1,533	108,372	497,499		0	226,068	1,052,041	1,473

Combined Direct and Pooled Expenditures

Federal	210,287	5,971	4,855			0	299,152		19,716	539,981	756
State	3,346,398	172,960	91,473	296,704	262,112	435,551		185,447	10,632	4,801,276	6,724
Local	479	33,343	34,979	57,127	129,819	56,466		40,527	195,720	548,460	768
Local Sch - Public	67,081	421	12,326	1,116	12,000	506				93,449	131
Other					2,121	6,470				8,590	12
Total	3,624,245	212,696	143,632	354,946	406,052	498,993	299,152	225,974	226,068	5,991,758	8,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0030 Loachapoka High School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	608,168	0	12,476			0	261,640			882,284	4,047
State	1,486,749	109,932	40,524	297,391	503,499	184				2,438,278	11,185
Local	237,053	565	4,622	4,591	89,561	4,608				340,999	1,564
Local Sch - Public	71,805	8,483	2,546	3,035	3,920	5,385				95,173	437
Other						184				184	1
Total	2,403,774	118,979	60,167	305,018	596,980	10,360	261,640			3,756,919	17,234

Pooled Expenditures

Federal	111,520	0	70,607						6,415	188,541	865
State	30,884	25,326	6,109		113,948	132,933			3,459	312,659	1,434
Local	87,098	41,238	74,282	127	72,056	17,010			63,682	355,493	1,631
Other					690	1,954				2,644	12
Total	229,502	66,564	150,997	127	186,694	151,898			73,557	859,338	3,942

Combined Direct and Pooled Expenditures

Federal	719,687	0	83,083			0	261,640		6,415	1,070,825	4,912
State	1,517,633	135,257	46,632	297,391	617,447	133,117			3,459	2,750,937	12,619
Local	324,151	41,803	78,904	4,718	161,617	21,618			63,682	696,493	3,195
Local Sch - Public	71,805	8,483	2,546	3,035	3,920	5,385				95,173	437
Other					690	2,138				2,828	13
Total	2,633,276	185,543	211,165	305,144	783,674	162,258	261,640		73,557	4,616,256	21,175

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0031 Loachapoka Elementary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	587,816	35,110	11,639		51	25,135				659,752	2,011
State	1,228,675	151,521	81,855	260,344	179,743	914		234,573		2,137,624	6,517
Local	1,912	256	599	284	84,599	351		831		88,833	271
Local Sch - Public	35,845	3,125	5,691	2,340	315	160		593		48,068	147
Other						21				21	0
Total	1,854,248	190,012	99,784	262,968	264,708	26,582		235,997		2,934,298	8,946

Pooled Expenditures

Federal	107,788	47,681	65,871		325				8,917	230,580	703
State	25,523	34,907	12,339		40,678	200,010			4,808	318,265	970
Local	703	18,682	9,634	8	68,063	25,594		0	88,512	211,195	644
Other					959	2,940				3,899	12
Total	134,013	101,270	87,843	8	110,025	228,543		0	102,237	763,940	2,329

Combined Direct and Pooled Expenditures

Federal	695,604	82,791	77,510		376	25,135			8,917	890,332	2,714
State	1,254,198	186,428	94,194	260,344	220,421	200,924		234,573	4,808	2,455,890	7,487
Local	2,615	18,938	10,233	292	152,662	25,945		831	88,512	300,028	915
Local Sch - Public	35,845	3,125	5,691	2,340	315	160		593		48,068	147
Other					959	2,961				3,920	12
Total	1,988,261	291,281	187,628	262,976	374,733	255,125		235,997	102,237	3,698,238	11,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0040 Sanford Middle School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	222,659	721	450			0	236,967			460,797	823
State	2,646,283	91,897	85,918	299,436	496,148	298				3,619,979	6,464
Local	263,398	278	619	60,615	63,972	1,501				390,383	697
Local Sch - Public	50,518	3,163	6,138	25,294	6,421	774				92,308	165
Other						39				39	0
Total	3,182,858	96,059	93,125	385,344	566,541	2,611	236,967			4,563,506	8,149

Pooled Expenditures

Federal	40,829	979	2,547						16,479	60,835	109
State	54,971	21,171	12,952		112,284	341,480			8,886	551,744	985
Local	96,778	20,276	9,946	1,672	51,468	43,696			163,587	387,424	692
Other					1,773	5,019				6,792	12
Total	192,578	42,427	25,445	1,672	165,525	390,195			188,953	1,006,795	1,798

Combined Direct and Pooled Expenditures

Federal	263,488	1,701	2,997			0	236,967		16,479	521,632	931
State	2,701,253	113,068	98,870	299,436	608,432	341,777			8,886	4,171,723	7,450
Local	360,177	20,554	10,565	62,287	115,441	45,197			163,587	777,807	1,389
Local Sch - Public	50,518	3,163	6,138	25,294	6,421	774				92,308	165
Other					1,773	5,058				6,831	12
Total	3,375,436	138,486	118,570	387,016	732,066	392,807	236,967		188,953	5,570,301	9,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0050 West Smiths Station Elementary School

PK-12
Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,032	2,560	450		3,551	0	305,436	55,295		530,323	621
State	3,785,449	237,247	86,547	249,007	360,877			116,252		4,835,379	5,662
Local	370,882	664	217	71,632	100,388	1,439		23,215		568,436	666
Local Sch - Public	85,109	2,089	14,804	13,575	42,930	869				159,377	187
Other						79				79	0
Total	4,404,473	242,560	102,017	334,214	507,746	2,387	305,436	194,762		6,093,595	7,135

Pooled Expenditures

Federal	29,895	3,476	2,547		22,626				24,219	82,762	97
State	78,635	54,657	13,047		81,671	520,757			13,060	761,825	892
Local	136,270	48,419	3,480	1,976	80,766	66,637		0	240,414	577,962	677
Other					2,605	7,654				10,260	12
Total	244,800	106,552	19,073	1,976	187,668	595,048		0	277,693	1,432,809	1,678

Combined Direct and Pooled Expenditures

Federal	192,928	6,035	2,997		26,177	0	305,436	55,295	24,219	613,086	718
State	3,864,084	291,904	99,593	249,007	442,548	520,757		116,252	13,060	5,597,204	6,554
Local	507,152	49,083	3,696	73,607	181,154	68,076		23,215	240,414	1,146,399	1,342
Local Sch - Public	85,109	2,089	14,804	13,575	42,930	869				159,377	187
Other					2,605	7,733				10,338	12
Total	4,649,273	349,112	121,090	336,189	695,414	597,435	305,436	194,762	277,693	7,526,404	8,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0060 Smiths Station High School

PK-12
Enrollment
1,314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	305,553	110	426		4,622		232,655			543,366	414
State	6,065,747	285,384	163,041	652,343	1,143,307	143				8,309,964	6,324
Local	533,382	1,528	99	55,077	170,623	11,430				772,139	588
Local Sch - Public	188,588	252,153	14,864	36,178	34,386	33,905				560,074	426
Total	7,093,269	539,175	178,430	743,597	1,352,938	45,478	232,655			10,185,542	7,752

Pooled Expenditures

Federal	56,029	150	2,412		29,450				38,668	126,708	96
State	126,003	65,746	24,578		258,744	801,258			20,851	1,297,180	987
Local	195,976	111,505	1,594	1,519	137,273	102,530			383,845	934,243	711
Other					4,160	11,777				15,937	12
Total	378,008	177,401	28,583	1,519	429,626	915,566			443,364	2,374,067	1,807

Combined Direct and Pooled Expenditures

Federal	361,582	260	2,838		34,072		232,655		38,668	670,074	510
State	6,191,750	351,130	187,619	652,343	1,402,050	801,401			20,851	9,607,143	7,311
Local	729,359	113,033	1,693	56,596	307,896	113,960			383,845	1,706,382	1,299
Local Sch - Public	188,588	252,153	14,864	36,178	34,386	33,905				560,074	426
Other					4,160	11,777				15,937	12
Total	7,471,278	716,576	207,013	745,116	1,782,564	961,044	232,655		443,364	12,559,610	9,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0061 East Smiths Station Elementary School

PK-12
Enrollment
883

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,613	162,015	2,741		3,601	0	299,088			548,057	621
State	3,457,538	85,848	82,699	291,773	357,201	124		364,516		4,639,700	5,254
Local	584,547	648	599	53,444	118,930	1,084		3,576		762,828	864
Local Sch - Public	72,984	10,840	11,634	5,205	1,833	468		1,039		104,004	118
Total	4,195,682	259,352	97,673	350,422	481,565	1,676	299,088	369,131		6,054,588	6,857

Pooled Expenditures

Federal	14,782	220,022	15,511		22,942				24,572	297,829	337
State	71,823	19,778	12,467		80,839	538,441			13,250	736,597	834
Local	214,776	47,292	9,621	1,474	95,684	68,900		0	243,920	681,666	772
Other					2,643	7,914				10,557	12
Total	301,381	287,092	37,599	1,474	202,108	615,255		0	281,742	1,726,649	1,955

Combined Direct and Pooled Expenditures

Federal	95,395	382,037	18,252		26,542	0	299,088		24,572	845,886	958
State	3,529,360	105,626	95,166	291,773	438,040	538,565		364,516	13,250	5,376,296	6,089
Local	799,323	47,940	10,220	54,918	214,614	69,983		3,576	243,920	1,444,494	1,636
Local Sch - Public	72,984	10,840	11,634	5,205	1,833	468		1,039		104,004	118
Other					2,643	7,914				10,557	12
Total	4,497,062	546,443	135,272	351,896	683,673	616,930	299,088	369,131	281,742	7,781,238	8,812

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0062 South Smiths Station Elementary School

PK-12
Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,558	81,425	450		34	0	249,074			479,542	626
State	3,513,880	150,111	78,064	281,715	320,992	60		164,083		4,508,905	5,886
Local	82,252	3,172	0	48,157	111,842	985		27,359		273,768	357
Local Sch - Public	50,514	4,356	18,586	13,874	9,333	824		647		98,134	128
Other						99				99	0
Total	3,795,205	239,065	97,101	343,745	442,202	1,967	249,074	192,089		5,360,447	6,998

Pooled Expenditures

Federal	27,241	110,579	2,547		217				21,600	162,183	212
State	72,993	34,582	11,768		72,644	467,096			11,647	670,731	876
Local	30,221	231,413	0	1,328	89,982	59,770		0	214,416	627,130	819
Other					2,324	6,866				9,189	12
Total	130,456	376,574	14,315	1,328	165,166	533,732		0	247,663	1,469,233	1,918

Combined Direct and Pooled Expenditures

Federal	175,799	192,004	2,997		250	0	249,074		21,600	641,725	838
State	3,586,874	184,694	89,832	281,715	393,637	467,155		164,083	11,647	5,179,636	6,762
Local	112,474	234,584	0	49,485	201,824	60,755		27,359	214,416	900,898	1,176
Local Sch - Public	50,514	4,356	18,586	13,874	9,333	824		647		98,134	128
Other					2,324	6,964				9,288	12
Total	3,925,660	615,639	111,415	345,074	607,368	535,698	249,074	192,089	247,663	6,829,681	8,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0063 Smith Station Freshman Center

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0		0		7,000					7,000	15
State	2,111,400	93,512	85,373	244,435	86,655					2,621,375	5,566
Local	193	6,574	0	55,853	57,332	341				120,294	255
Local Sch - Public	40,926	1,302	4,666	7,184	1,364	0				55,442	118
Total	2,152,519	101,388	90,039	307,472	152,351	341				2,804,111	5,954

Pooled Expenditures

Federal	0		0		44,602				13,860	58,462	124
State	43,860	21,543	12,870		19,611	287,209			7,474	392,567	833
Local	71	479,669	0	1,540	46,126	36,752			137,588	701,746	1,490
Other					1,491	4,222				5,712	12
Total	43,931	501,212	12,870	1,540	111,830	328,182			158,923	1,158,487	2,460

Combined Direct and Pooled Expenditures

Federal	0		0		51,602				13,860	65,462	139
State	2,155,260	115,055	98,243	244,435	106,266	287,209			7,474	3,013,942	6,399
Local	264	486,243	0	57,394	103,458	37,093			137,588	822,040	1,745
Local Sch - Public	40,926	1,302	4,666	7,184	1,364	0				55,442	118
Other					1,491	4,222				5,712	12
Total	2,196,450	602,600	102,909	309,013	264,181	328,524			158,923	3,962,598	8,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0070 Smiths Station Junior High School

PK-12
Enrollment
960

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,651		0				366,780			531,431	554
State	3,766,660	173,684	41,521	432,904	669,805	704				5,085,278	5,297
Local	177,959	658	40,949	49,564	150,933	3,118				423,181	441
Local Sch - Public	69,568	2,270	8,825	7,550	747	3,002				91,961	96
Total	4,178,837	176,612	91,295	490,018	821,485	6,823	366,780			6,131,851	6,387

Pooled Expenditures

Federal	30,192		0						28,250	58,443	61
State	78,244	40,013	6,259		151,585	585,394			15,233	876,729	913
Local	65,386	48,000	658,163	1,367	121,432	74,908			280,435	1,249,690	1,302
Other					3,039	8,604				11,643	12
Total	173,822	88,013	664,422	1,367	276,055	668,907			323,919	2,196,505	2,288

Combined Direct and Pooled Expenditures

Federal	194,843		0				366,780		28,250	589,873	614
State	3,844,904	213,698	47,780	432,904	821,390	586,098			15,233	5,962,007	6,210
Local	243,345	48,658	699,112	50,931	272,365	78,026			280,435	1,672,871	1,743
Local Sch - Public	69,568	2,270	8,825	7,550	747	3,002				91,961	96
Other					3,039	8,604				11,643	12
Total	4,352,660	264,626	755,717	491,385	1,097,540	675,730	366,780		323,919	8,328,356	8,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

041 Lee County
0072 Wacoochee Elementary School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	69,677	0	2,602		7,000	0	262,732			342,011	559
State	2,682,989	152,023	81,644	298,548	304,657	129		91,312		3,611,301	5,901
Local	183,627	525	348	53,928	69,977	951		22,812		332,168	543
Local Sch - Public	52,601	7,005	7,334	9,286	5,687	273		601		82,788	135
Other						48				48	0
Total	2,988,894	159,553	91,928	361,762	387,321	1,400	262,732	114,725		4,368,314	7,138

Pooled Expenditures

Federal	12,777	0	14,725		44,602				17,333	89,437	146
State	55,733	35,023	12,307		68,947	373,189			9,346	554,546	906
Local	67,469	38,302	5,586	1,487	56,300	47,754		0	172,058	388,956	636
Other					1,865	5,485				7,350	12
Total	135,979	73,325	32,618	1,487	171,713	426,428		0	198,738	1,040,288	1,700

Combined Direct and Pooled Expenditures

Federal	82,454	0	17,327		51,602	0	262,732		17,333	431,448	705
State	2,738,722	187,046	93,951	298,548	373,604	373,317		91,312	9,346	4,165,847	6,807
Local	251,095	38,827	5,933	55,415	126,277	48,705		22,812	172,058	721,123	1,178
Local Sch - Public	52,601	7,005	7,334	9,286	5,687	273		601		82,788	135
Other					1,865	5,533				7,397	12
Total	3,124,873	232,878	124,546	363,249	559,034	427,828	262,732	114,725	198,738	5,408,602	8,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0010 Ardmore High School

PK-12
Enrollment
1,000

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					26,053		224,475			250,528	251
State	3,916,566	268,239	119,266	444,948	280,154	435,522				5,464,695	5,465
Local	179,219	1,610		8,165	62,731	6,652				258,377	258
Local Sch - Public	250,180	61,456	17,722	2,681	59,527	5,548				397,113	397
Other					785					785	1
Total	4,345,965	331,305	136,988	455,793	429,250	447,722	224,475			6,371,499	6,371

Pooled Expenditures

Federal					6,290	6,490			80,022	92,801	93
State	407,822	32,542	88,774		105,277	243,921			77,382	955,718	956
Local	7,527	3,373	2,404		81,823	704			172,630	268,461	268
Other					16,701	1,745			0	18,446	18
Total	415,349	35,916	91,178		210,091	252,859			330,034	1,335,426	1,335

Combined Direct and Pooled Expenditures

Federal					32,343	6,490	224,475		80,022	343,330	343
State	4,324,388	300,781	208,040	444,948	385,431	679,443			77,382	6,420,413	6,420
Local	186,746	4,984	2,404	8,165	144,554	7,355			172,630	526,838	527
Local Sch - Public	250,180	61,456	17,722	2,681	59,527	5,548				397,113	397
Other					17,486	1,745			0	19,231	19
Total	4,761,314	367,221	228,166	455,793	639,340	700,582	224,475		330,034	7,706,925	7,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0012 Blue Springs Elementary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,144	1,610			12,820		190,371			372,944	769
State	2,175,182	199,781	82,657	304,038	225,899	24,924		80,806		3,093,286	6,378
Local	7,892			1,956	21,218	625		19,758		51,450	106
Local Sch - Public	47,893	0	15,640	8,581	16,347					88,460	182
Total	2,399,110	201,391	98,297	314,575	276,283	25,549	190,371	100,564		3,606,140	7,435

Pooled Expenditures

Federal	275,761	67,239			3,095	3,148			37,370	386,613	797
State	226,496	24,237	61,524		84,889	118,302		13,149	36,137	564,735	1,164
Local	331		1,123		27,676	341		807	80,618	110,896	229
Other						846			0	846	2
Total	502,589	91,476	62,647		115,660	122,637		13,956	154,126	1,063,091	2,192

Combined Direct and Pooled Expenditures

Federal	443,905	68,850			15,914	3,148	190,371		37,370	759,557	1,566
State	2,401,678	224,018	144,181	304,038	310,788	143,225		93,955	36,137	3,658,021	7,542
Local	8,224		1,123	1,956	48,894	966		20,565	80,618	162,346	335
Local Sch - Public	47,893	0	15,640	8,581	16,347					88,460	182
Other						846			0	846	2
Total	2,901,699	292,868	160,944	314,575	391,943	148,185	190,371	114,520	154,126	4,669,231	9,627

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0015 Cedar Hill Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,848	1,959	2,455		13,073		194,506			270,841	486
State	2,853,608	194,020	77,600	314,448	87,530	26,375		70,826		3,624,407	6,507
Local	6,686			6,214	127,089	2,546		20,911		163,447	293
Local Sch - Public	58,926	3,288	11,177	3,934	24,763	151		839		103,077	185
Total	2,978,068	199,267	91,232	324,595	252,455	29,073	194,506	92,576		4,161,771	7,472

Pooled Expenditures

Federal	96,514	81,796	92,095		3,156	3,615			43,132	320,307	575
State	297,139	23,538	57,760		32,893	135,864		11,525	41,709	600,427	1,078
Local	281		1,296		165,769	392		854	93,048	261,639	470
Other						972			0	972	2
Total	393,933	105,334	151,151		201,818	140,843		12,379	177,888	1,183,346	2,124

Combined Direct and Pooled Expenditures

Federal	155,362	83,755	94,550		16,228	3,615	194,506		43,132	591,148	1,061
State	3,150,747	217,558	135,360	314,448	120,423	162,239		82,351	41,709	4,224,834	7,585
Local	6,967		1,296	6,214	292,859	2,938		21,765	93,048	425,086	763
Local Sch - Public	58,926	3,288	11,177	3,934	24,763	151		839		103,077	185
Other						972			0	972	2
Total	3,372,001	304,601	242,383	324,595	454,272	169,915	194,506	104,955	177,888	5,345,117	9,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0020 Clements High School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,229	1,573			22,730	19,414	150,860			292,805	578
State	2,442,053	219,428	87,410	336,518	136,705	508,177				3,730,291	7,358
Local	154,865	2,087		5,088	162,982	4,226				329,247	649
Local Sch - Public	120,272	48,009	13,709	2,465	31,527	5,376				221,359	437
Total	2,815,419	271,097	101,119	344,071	353,945	537,193	150,860			4,573,703	9,021

Pooled Expenditures

Federal	161,099	65,686			5,487	3,290			40,571	276,134	545
State	254,284	26,621	65,062		51,372	123,668			39,233	560,240	1,105
Local	6,504	4,371	1,219		212,586	357			87,523	312,561	616
Other						885			0	885	2
Total	421,888	96,678	66,281		269,445	128,200			167,327	1,149,819	2,268

Combined Direct and Pooled Expenditures

Federal	259,328	67,259			28,218	22,704	150,860		40,571	568,939	1,122
State	2,696,338	246,048	152,473	336,518	188,077	631,845			39,233	4,290,531	8,463
Local	161,369	6,458	1,219	5,088	375,569	4,583			87,523	641,808	1,266
Local Sch - Public	120,272	48,009	13,709	2,465	31,527	5,376				221,359	437
Other						885			0	885	2
Total	3,237,307	367,775	167,400	344,071	623,390	665,393	150,860		167,327	5,723,522	11,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0024 Creekside Primary School

PK-12
Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					2,369					2,369	4
State	2,771,426	175,396	80,061	274,736	186,500	3,819		170,263		3,662,201	6,391
Local	6,160			259	96,828	1,670		59,452		164,368	287
Local Sch - Public	51,109		17,343	8,056	15,815					92,322	161
Total	2,828,696	175,396	97,403	283,050	301,511	5,489		229,715		3,921,260	6,843

Pooled Expenditures

Federal					572	3,719			42,812	47,102	82
State	288,581	21,279	59,592		70,084	139,767		27,705	41,399	648,407	1,132
Local	259		1,286		126,298	403		2,428	92,357	223,031	389
Other						1,000			0	1,000	2
Total	288,840	21,279	60,878		196,953	144,888		30,134	176,568	919,540	1,605

Combined Direct and Pooled Expenditures

Federal					2,941	3,719			42,812	49,471	86
State	3,060,008	196,675	139,652	274,736	256,584	143,586		197,968	41,399	4,310,608	7,523
Local	6,419		1,286	259	223,125	2,073		61,880	92,357	387,399	676
Local Sch - Public	51,109		17,343	8,056	15,815					92,322	161
Other						1,000			0	1,000	2
Total	3,117,535	196,675	158,281	283,050	498,465	150,378		259,848	176,568	4,840,800	8,448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0025 Creekside Elementary School

PK-12
Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					15,209		250,841			266,050	517
State	2,079,295	155,983	79,081	263,454	41,306	417,961				3,037,081	5,897
Local	7,352	2,393		262	58,314	337				68,658	133
Local Sch - Public	36,878		17,215	9,440	19,875					83,408	162
Total	2,123,525	158,376	96,296	273,157	134,704	418,298	250,841			3,455,197	6,709

Pooled Expenditures

Federal					3,672	3,342			41,211	48,225	94
State	216,511	18,924	58,863		15,522	125,619			39,852	475,291	923
Local	309	5,012	1,238		76,062	362			88,904	171,888	334
Other						899			0	899	2
Total	216,820	23,936	60,101		95,256	130,223			169,967	696,303	1,352

Combined Direct and Pooled Expenditures

Federal					18,880	3,342	250,841		41,211	314,275	610
State	2,295,806	174,907	137,944	263,454	56,829	543,580			39,852	3,512,372	6,820
Local	7,661	7,405	1,238	262	134,375	699			88,904	240,546	467
Local Sch - Public	36,878		17,215	9,440	19,875					83,408	162
Other						899			0	899	2
Total	2,340,345	182,312	156,397	273,157	229,959	548,521	250,841		169,967	4,151,500	8,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0030 East Limestone High School

PK-12
Enrollment
1,226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	25,382				25,491		234,200			285,072	233
State	4,862,886	495,157	181,784	497,388	283,404	386,678				6,707,297	5,471
Local	191,380	9,622		1,302	113,831	9,871			160	326,166	266
Local Sch - Public	341,132	35,032	16,243	8,412	57,536	6,840				465,196	379
Total	5,420,780	539,811	198,027	507,103	480,262	403,389	234,200		160	7,783,732	6,349

Pooled Expenditures

Federal	41,627				6,154	7,957			98,107	153,844	125
State	506,359	60,072	135,307		106,499	299,047			94,870	1,202,155	981
Local	8,038	20,154	2,947		148,475	863			211,644	392,122	320
Other						2,139			0	2,139	2
Total	556,024	80,226	138,254		261,128	310,006			404,621	1,750,260	1,428

Combined Direct and Pooled Expenditures

Federal	67,008				31,644	7,957	234,200		98,107	438,916	358
State	5,369,245	555,229	317,091	497,388	389,904	685,725			94,870	7,909,452	6,451
Local	199,418	29,776	2,947	1,302	262,306	10,734			211,804	718,288	586
Local Sch - Public	341,132	35,032	16,243	8,412	57,536	6,840				465,196	379
Other						2,139			0	2,139	2
Total	5,976,803	620,038	336,281	507,103	741,390	713,395	234,200		404,781	9,533,992	7,777

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0040 Johnson Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,388	954			14,122		122,381	33,679		247,523	788
State	1,603,783	186,083	75,233	228,063	48,056	201,700		188,160		2,531,078	8,061
Local	6,044	0		4,926	72,664	994		63,708		148,336	472
Local Sch - Public	66,217	1,065	750	864	5,318	38				74,253	236
Total	1,752,432	188,102	75,983	233,853	140,160	202,732	122,381	285,547		3,001,191	9,558

Pooled Expenditures

Federal	125,279	39,841			3,409	2,038			22,726	193,293	616
State	166,998	22,575	55,998		18,059	76,591		30,618	21,976	392,816	1,251
Local	254	0	683		94,779	221		2,602	49,027	147,566	470
Other						548			0	548	2
Total	292,530	62,416	56,681		116,247	79,398		33,220	93,730	734,222	2,338

Combined Direct and Pooled Expenditures

Federal	201,666	40,795			17,531	2,038	122,381	33,679	22,726	440,816	1,404
State	1,770,781	208,658	131,232	228,063	66,114	278,291		218,778	21,976	2,923,894	9,312
Local	6,298	0	683	4,926	167,443	1,215		66,310	49,027	295,902	942
Local Sch - Public	66,217	1,065	750	864	5,318	38				74,253	236
Other						548			0	548	2
Total	2,044,963	250,518	132,664	233,853	256,407	282,130	122,381	318,767	93,730	3,735,413	11,896

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0050 Elkmont High School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,054	1,700	3,903		24,507		251,320			369,485	573
State	2,791,591	236,461	108,954	289,691	166,025	309,226		0		3,901,948	6,050
Local	168,568	1,642		7,904	57,836	3,555				239,505	371
Local Sch - Public	211,910	51,672	12,841	4,945	65,638	3,108				350,114	543
Other					1,217					1,217	2
Total	3,260,123	291,475	125,698	302,540	315,222	315,889	251,320	0		4,862,269	7,538

Pooled Expenditures

Federal	144,412	70,980	146,433		5,916	4,186			51,614	423,541	657
State	290,681	28,687	81,098		62,390	157,329		0	49,911	670,096	1,039
Local	7,080	3,440	1,551		75,438	454			111,346	199,309	309
Other					25,881	1,125			0	27,007	42
Total	442,173	103,107	229,081		169,626	163,094		0	212,872	1,319,953	2,046

Combined Direct and Pooled Expenditures

Federal	232,466	72,680	150,336		30,423	4,186	251,320		51,614	793,026	1,229
State	3,082,272	265,148	190,052	289,691	228,414	466,555		0	49,911	4,572,044	7,088
Local	175,648	5,082	1,551	7,904	133,274	4,009			111,346	438,814	680
Local Sch - Public	211,910	51,672	12,841	4,945	65,638	3,108				350,114	543
Other					27,099	1,125			0	28,224	44
Total	3,702,296	394,583	354,779	302,540	484,848	478,984	251,320	0	212,872	6,182,222	9,585

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0051 Elkmont Elementary School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	114,387	630	2,752		1,711	13,863			13,929	147,272	395
State	1,813,607	105,440	84,559	206,443	183,601			78,841		2,472,492	6,629
Local	7,336			1,929	6,440	1,014		46,799		63,517	170
Local Sch - Public	42,068	1,239	11,262	2,395	10,999	65				68,027	182
Total	1,977,398	107,310	98,573	210,767	202,750	14,942		125,639	13,929	2,751,309	7,376

Pooled Expenditures

Federal	187,599	26,304	103,252		413	2,421			28,408	348,397	934
State	188,846	12,792	62,940		68,994	90,983		12,829	27,471	464,855	1,246
Local	308		853		8,400	262		1,911	61,284	73,019	196
Other						651			0	651	2
Total	376,753	39,096	167,046		77,807	94,317		14,741	117,162	886,921	2,378

Combined Direct and Pooled Expenditures

Federal	301,986	26,934	106,005		2,124	16,284			42,337	495,669	1,329
State	2,002,453	118,232	147,499	206,443	252,595	90,983		91,670	27,471	2,937,347	7,875
Local	7,644		853	1,929	14,840	1,277		48,710	61,284	136,536	366
Local Sch - Public	42,068	1,239	11,262	2,395	10,999	65				68,027	182
Other						651			0	651	2
Total	2,354,151	146,406	265,619	210,767	280,557	109,259		140,380	131,091	3,638,230	9,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0080 Sugar Creek Elementary School

PK-12
Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,899	2,218	1,612		6,901	15,033	225,200		20,515	468,378	738
State	3,204,429	159,705	76,977	301,734	83,339	154,441		78,905		4,059,530	6,393
Local	3,576			579	120,261	1,348		20,793		146,557	231
Local Sch - Public	73,606		15,808	2,071	70,270	4				161,759	255
Total	3,478,509	161,922	94,397	304,385	280,772	170,825	225,200	99,698	20,515	4,836,224	7,616

Pooled Expenditures

Federal	322,921	92,592	60,480		1,666	4,121			49,293	531,073	836
State	333,669	19,375	57,296		31,318	154,890		12,840	47,667	657,055	1,035
Local	150		1,481		156,863	447		849	106,340	266,130	419
Other						1,108			0	1,108	2
Total	656,740	111,967	119,257		189,847	160,566		13,689	203,301	1,455,366	2,292

Combined Direct and Pooled Expenditures

Federal	519,819	94,809	62,092		8,568	19,154	225,200		69,809	999,451	1,574
State	3,538,097	179,080	134,273	301,734	114,657	309,331		91,745	47,667	4,716,585	7,428
Local	3,726		1,481	579	277,125	1,794		21,642	106,340	412,688	650
Local Sch - Public	73,606		15,808	2,071	70,270	4				161,759	255
Other						1,108			0	1,108	2
Total	4,135,249	273,889	213,655	304,385	470,619	331,391	225,200	113,387	223,816	6,291,591	9,908

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0090 Piney Chapel Elementary School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,903	763	500		12,822		90,970	0		201,959	1,005
State	1,034,432	105,807	84,931	236,306	97,703	98,710		73,086		1,730,977	8,612
Local	8,283		0	3,003	54,506	14,542			17,878	98,212	489
Local Sch - Public	32,441	1,278	6,694	394	5,427	495		1,051		47,780	238
Total	1,172,059	107,848	92,125	239,703	170,458	113,747	90,970	74,137	17,878	2,078,927	10,343

Pooled Expenditures

Federal	158,924	31,870	18,757		3,095	1,304			14,564	228,514	1,137
State	107,713	12,836	63,217		36,715	49,028		11,893	14,084	295,486	1,470
Local	348		438		71,095	141			31,419	103,440	515
Other						351			0	351	2
Total	266,985	44,706	82,411		110,906	50,825		11,893	60,066	627,791	3,123

Combined Direct and Pooled Expenditures

Federal	255,827	32,633	19,257		15,918	1,304	90,970	0	14,564	430,473	2,142
State	1,142,145	118,644	148,149	236,306	134,419	147,739		84,979	14,084	2,026,463	10,082
Local	8,630		438	3,003	125,601	14,683			49,297	201,652	1,003
Local Sch - Public	32,441	1,278	6,694	394	5,427	495		1,051		47,780	238
Other						351			0	351	2
Total	1,439,043	152,554	174,537	239,703	281,364	164,572	90,970	86,029	77,944	2,706,718	13,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0120 Tanner High School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,481	747			25,137		235,063			437,429	1,080
State	2,293,876	172,758	76,224	311,992	89,919	526,140				3,470,908	8,570
Local	138,015			89	98,548	3,000				239,651	592
Local Sch - Public	91,930	25,366	6,620	1,989	57,537	1,020				184,461	455
Total	2,700,301	198,871	82,843	314,070	271,141	530,160	235,063			4,332,449	10,697

Pooled Expenditures

Federal	289,436	31,190			6,068	2,628			32,409	361,731	893
State	238,855	20,959	56,736		33,790	98,788			31,340	480,468	1,186
Local	5,797		974		128,541	285			69,915	205,512	507
Other						707			0	707	2
Total	534,087	52,148	57,709		168,400	102,408			133,664	1,048,417	2,589

Combined Direct and Pooled Expenditures

Federal	465,917	31,937			31,206	2,628	235,063		32,409	799,160	1,973
State	2,532,731	193,717	132,960	311,992	123,709	624,928			31,340	3,951,376	9,756
Local	143,811		974	89	227,089	3,285			69,915	445,163	1,099
Local Sch - Public	91,930	25,366	6,620	1,989	57,537	1,020				184,461	455
Other						707			0	707	2
Total	3,234,389	251,020	140,553	314,070	439,540	632,568	235,063		133,664	5,380,866	13,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0121 Tanner Elementary School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,964	0	2,480		0	12,810			17,118	232,372	638
State	1,715,612	101,179	82,749	172,365	97,663	38,520		79,498		2,287,587	6,285
Local	5,472			1,502	79,923	398		24,361		111,655	307
Local Sch - Public	40,197	1,790	5,874	4,174	27,184	47				79,265	218
Total	1,961,245	102,969	91,103	178,040	204,770	51,775		103,859	17,118	2,710,880	7,447

Pooled Expenditures

Federal	327,948	0	93,038		0	2,362			27,768	451,116	1,239
State	178,642	12,275	61,593		36,700	88,787		12,936	26,852	417,785	1,148
Local	230		834		104,248	256		995	59,903	166,465	457
Other						635			0	635	2
Total	506,820	12,275	155,465		140,948	92,041		13,931	114,522	1,036,002	2,846

Combined Direct and Pooled Expenditures

Federal	527,912	0	95,518		0	15,172			44,885	683,488	1,878
State	1,894,254	113,454	144,342	172,365	134,364	127,308		92,435	26,852	2,705,372	7,432
Local	5,702		834	1,502	184,171	654		25,356	59,903	278,121	764
Local Sch - Public	40,197	1,790	5,874	4,174	27,184	47				79,265	218
Other						635			0	635	2
Total	2,468,065	115,244	246,568	178,040	345,718	143,816		117,790	131,639	3,746,881	10,294

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0128 Limestone County Virtual School Center

PK-12
Enrollment
2,478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,269									1,269	1
State	10,441,360		0							10,441,360	4,214
Total	10,442,629		0							10,442,629	4,214

Pooled Expenditures

Federal	0					0			0	0	0
State	0		0			0			0	0	0
Local			0			0			0	0	0
Other						0			0	0	0
Total	0		0			0			0	0	0

Combined Direct and Pooled Expenditures

Federal	1,269					0			0	1,269	1
State	10,441,360		0			0			0	10,441,360	4,214
Local			0			0			0	0	0
Other						0			0	0	0
Total	10,442,629		0			0			0	10,442,629	4,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

042 Limestone County
0140 West Limestone High School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,169	2,454			21,667		198,317			408,607	535
State	3,478,422	278,435	100,186	460,228	288,072	432,221				5,037,564	6,594
Local	167,300	2,259		355	63,939	3,130	359			237,343	311
Local Sch - Public	192,785	29,424	14,669	3,390	64,206	3,738				308,213	403
Other					535					535	1
Total	4,024,676	312,573	114,855	463,974	438,420	439,088	198,676			5,992,262	7,843

Pooled Expenditures

Federal	305,324	102,468			5,231	4,958			61,137	479,117	627
State	362,199	33,779	74,571		108,253	186,356			59,120	824,278	1,079
Local	7,027	4,733	1,837		83,399	538	491		131,889	229,913	301
Other					11,375	1,333			0	12,709	17
Total	674,549	140,980	76,408		208,258	193,185	491		252,146	1,546,017	2,024

Combined Direct and Pooled Expenditures

Federal	491,493	104,922			26,898	4,958	198,317		61,137	887,725	1,162
State	3,840,621	312,214	174,757	460,228	396,326	618,576			59,120	5,861,842	7,673
Local	174,327	6,992	1,837	355	147,338	3,668	850		131,889	467,256	612
Local Sch - Public	192,785	29,424	14,669	3,390	64,206	3,738				308,213	403
Other					11,910	1,333			0	13,244	17
Total	4,699,225	453,553	191,263	463,974	646,678	632,273	199,167		252,146	7,538,278	9,867

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0015 Calhoun High School

PK-12
Enrollment
186

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,325	0	1,582		1,195		98,207			232,309	1,249
State	974,849	152,011	47,468	159,199	78,714	135,994				1,548,235	8,324
Local	83,017			60	153,315	15,586				251,978	1,355
Local Sch - Public	31,649	4,657		255	1,915	24,319				62,795	338
Total	1,220,840	156,668	49,050	159,514	235,138	175,899	98,207			2,095,317	11,265

Pooled Expenditures

Federal	132,687	0	184,630		18,373	2,978			31,329	369,997	1,989
State	72,130	52,491	10,401	2,148	20,189	88,327			21,058	266,743	1,434
Local	12,802		5,391		69,443	92			135,971	223,700	1,203
Other					1,918					1,918	10
Total	217,620	52,491	200,422	2,148	109,923	91,397			188,358	862,358	4,636

Combined Direct and Pooled Expenditures

Federal	264,012	0	186,212		19,567	2,978	98,207		31,329	602,305	3,238
State	1,046,979	204,502	57,869	161,347	98,902	224,321			21,058	1,814,979	9,758
Local	95,820		5,391	60	222,758	15,678			135,971	475,678	2,557
Local Sch - Public	31,649	4,657		255	1,915	24,319				62,795	338
Other					1,918					1,918	10
Total	1,438,460	209,159	249,472	161,662	345,061	267,296	98,207		188,358	2,957,675	15,901

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0020 Central Elementary School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,609	0	437		3,565	0	178,644	26,082		424,337	1,664
State	1,145,876	40,610	46,874	159,637	68,715			35,906		1,497,618	5,873
Local	2,229	41,598		1,496	64,344	704		839		111,210	436
Local Sch - Public	103	259		1,730	0					2,092	8
Total	1,363,816	82,467	47,312	162,863	136,624	704	178,644	62,827		2,035,257	7,981

Pooled Expenditures

Federal	217,846	0	51,033		54,809	4,083			41,603	369,374	1,449
State	84,784	14,023	10,271	2,154	17,624	121,093			27,965	277,914	1,090
Local	344	56,906	7,159		29,145	126			180,564	274,244	1,075
Other					2,547					2,547	10
Total	302,974	70,929	68,463	2,154	104,125	125,303			250,132	924,079	3,624

Combined Direct and Pooled Expenditures

Federal	433,454	0	51,470		58,374	4,083	178,644	26,082	41,603	793,711	3,113
State	1,230,660	54,633	57,145	161,790	86,340	121,093		35,906	27,965	1,775,532	6,963
Local	2,573	98,504	7,159	1,496	93,489	830		839	180,564	385,454	1,512
Local Sch - Public	103	259		1,730	0					2,092	8
Other					2,547					2,547	10
Total	1,666,790	153,396	115,775	165,016	240,750	126,006	178,644	62,827	250,132	2,959,336	11,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0025 Central High School

PK-12
Enrollment
188

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,774	2,568	186		3,204	0	96,074			292,807	1,557
State	1,088,772	101,481	44,369	158,132	71,626	254,243				1,718,622	9,142
Local	81,288	0		404	200,361	12,724				294,778	1,568
Local Sch - Public	19,198	15,663		4,739	0	8,096				47,696	254
Total	1,380,033	119,711	44,555	163,275	275,192	275,063	96,074			2,353,903	12,521

Pooled Expenditures

Federal	192,754	64,755	21,702		49,271	3,010			31,665	363,158	1,932
State	80,559	35,042	9,722	2,133	18,371	89,277			21,285	256,389	1,364
Local	12,536	0	5,449		90,753	93			137,433	246,264	1,310
Other					1,939					1,939	10
Total	285,849	99,798	36,873	2,133	160,333	92,380			190,384	867,750	4,616

Combined Direct and Pooled Expenditures

Federal	383,528	67,323	21,888		52,475	3,010	96,074		31,665	655,965	3,489
State	1,169,331	136,523	54,091	160,265	89,998	343,519			21,285	1,975,011	10,505
Local	93,824	0	5,449	404	291,114	12,817			137,433	541,042	2,878
Local Sch - Public	19,198	15,663		4,739	0	8,096				47,696	254
Other					1,939					1,939	10
Total	1,665,882	219,509	81,428	165,409	435,525	367,443	96,074		190,384	3,221,653	17,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0030 Fort Deposit Elementary School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,018	4,494	630		75	0	157,094			300,312	1,502
State	1,027,900	74,626	45,358	141,321	74,997			82,430		1,446,633	7,233
Local	3,673			514	53,151	870				58,208	291
Local Sch - Public	1,380	130	0	6,061		597				8,168	41
Total	1,170,972	79,251	45,988	147,896	128,223	1,467	157,094	82,430		1,813,322	9,067

Pooled Expenditures

Federal	139,451	113,336	73,509		1,153	3,202			33,181	363,833	1,819
State	76,055	25,769	9,939	1,907	19,236	94,975			22,304	250,184	1,251
Local	566		5,710		24,075	99			144,013	174,463	872
Other					2,032					2,032	10
Total	216,072	139,106	89,158	1,907	46,495	98,277			199,498	790,511	3,953

Combined Direct and Pooled Expenditures

Federal	277,469	117,831	74,139		1,228	3,202	157,094		33,181	664,145	3,321
State	1,103,955	100,396	55,297	143,228	94,233	94,975		82,430	22,304	1,696,818	8,484
Local	4,239		5,710	514	77,226	969			144,013	232,671	1,163
Local Sch - Public	1,380	130	0	6,061		597				8,168	41
Other					2,032					2,032	10
Total	1,387,043	218,357	135,146	149,803	174,718	99,744	157,094	82,430	199,498	2,603,833	13,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0040 Hayneville Middle School

PK-12
Enrollment
176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,362	62	495		1,598		114,557			214,074	1,216
State	713,180	59,847	48,020	150,638	119,815	96,254				1,187,755	6,749
Local	2,685	1,547			59,279	4,161				67,672	384
Local Sch - Public	4,062	0		3,395	0	1,604				9,061	51
Total	817,289	61,456	48,515	154,033	180,693	102,019	114,557			1,478,562	8,401

Pooled Expenditures

Federal	98,373	1,551	57,765		24,570	2,818			29,644	214,722	1,220
State	52,769	20,666	10,522	2,032	30,731	83,578			19,926	220,224	1,251
Local	414	2,116	5,101		26,850	87			128,661	163,230	927
Other					1,815					1,815	10
Total	151,555	24,333	73,388	2,032	83,967	86,483			178,232	599,990	3,409

Combined Direct and Pooled Expenditures

Federal	195,735	1,613	58,260		26,168	2,818	114,557		29,644	428,796	2,436
State	765,949	80,513	58,541	152,670	150,546	179,832			19,926	1,407,979	8,000
Local	3,099	3,662	5,101		86,130	4,248			128,661	230,901	1,312
Local Sch - Public	4,062	0		3,395	0	1,604				9,061	51
Other					1,815					1,815	10
Total	968,845	85,788	121,903	156,065	264,659	188,503	114,557		178,232	2,078,552	11,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0050 Lowndes County Middle School

PK-12
Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,809	1,685	495		623		95,156			215,768	1,598
State	493,609	48,147	47,335	152,756	108,919	114,235				965,000	7,148
Local	5,064	0		2,094	82,373	5,676				95,206	705
Local Sch - Public	3,373	497		4,314	0	0				8,184	61
Total	619,855	50,329	47,830	159,164	191,914	119,911	95,156			1,284,159	9,512

Pooled Expenditures

Federal	119,031	42,487	57,765		9,574	2,162			22,738	253,759	1,880
State	36,522	16,626	10,372	2,061	27,936	64,108			15,284	172,909	1,281
Local	781	0	3,913		37,310	67			98,689	140,760	1,043
Other					1,392					1,392	10
Total	156,335	59,113	72,050	2,061	76,213	66,337			136,712	568,820	4,213

Combined Direct and Pooled Expenditures

Federal	236,840	44,172	58,260		10,197	2,162	95,156		22,738	469,527	3,478
State	530,131	64,772	57,707	154,817	136,855	178,343			15,284	1,137,910	8,429
Local	5,845	0	3,913	2,094	119,683	5,743			98,689	235,966	1,748
Local Sch - Public	3,373	497		4,314	0	0				8,184	61
Other					1,392					1,392	10
Total	776,189	109,442	119,880	161,225	268,127	186,247	95,156		136,712	1,852,979	13,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

043 Lowndes County
0080 Jackson-Steele Elementary School

PK-12
Enrollment
141

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,456	1,017	1,160		1,558		119,824	14,785		257,800	1,828
State	744,223	95,408	47,700	143,913	114,490	129,862		59,139		1,334,735	9,466
Local	2,872	0		518	25,712	1,731				30,832	219
Local Sch - Public	175	147		2,720		1,793				4,835	34
Total	866,726	96,572	48,860	147,151	141,760	133,386	119,824	73,925		1,628,203	11,548

Pooled Expenditures

Federal	120,695	25,640	135,380		23,961	2,258			23,075	331,009	2,348
State	55,066	32,945	10,452	1,942	29,365	66,957			15,511	212,237	1,505
Local	443	0	3,971		11,646	70			100,151	116,281	825
Other					1,413					1,413	10
Total	176,204	58,585	149,802	1,942	66,385	69,285			138,737	660,940	4,688

Combined Direct and Pooled Expenditures

Federal	240,151	26,657	136,540		25,519	2,258	119,824	14,785	23,075	588,809	4,176
State	799,289	128,353	58,152	145,854	143,855	196,819		59,139	15,511	1,546,972	10,971
Local	3,315	0	3,971	518	37,358	1,801			100,151	147,113	1,043
Local Sch - Public	175	147		2,720		1,793				4,835	34
Other					1,413					1,413	10
Total	1,042,930	155,157	198,662	149,092	208,145	202,671	119,824	73,925	138,737	2,289,143	16,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County
0010 Booker T Washington High

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	290,535	21,724	0		11,225		324,503			647,987	1,388
State	2,120,510	106,200	101,220	302,789	194,314					2,825,032	6,049
Local	206,547	426	154	18,663	260,409		552		4,306	491,057	1,052
Local Sch - Public	61,005	16,197	943	736	7,829	0				86,711	186
Other	6,150				80,535					86,685	186
Total	2,684,747	144,547	102,318	322,188	554,313	0	325,055		4,306	4,137,472	8,860

Pooled Expenditures

Federal	100,967	246,114	0	10,603	21,976	40,505		0	90,280	510,444	1,093
State	56,029	86,057	24,796	17,504	98,975	358,116			231,822	873,298	1,870
Local	18,999	37,714	2,034	7,884	79,881	14,206			256,453	417,171	893
Other	0				9,043	5,364				14,407	31
Total	175,995	369,885	26,830	35,991	209,874	418,191		0	578,555	1,815,320	3,887

Combined Direct and Pooled Expenditures

Federal	391,503	267,838	0	10,603	33,201	40,505	324,503	0	90,280	1,158,432	2,481
State	2,176,538	192,257	126,016	320,293	293,288	358,116			231,822	3,698,330	7,919
Local	225,546	38,140	2,188	26,547	340,290	14,206	552		260,759	908,228	1,945
Local Sch - Public	61,005	16,197	943	736	7,829	0				86,711	186
Other	6,150				89,578	5,364				101,092	216
Total	2,860,741	514,432	129,147	358,179	764,186	418,191	325,055	0	582,861	5,952,793	12,747

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County
0020 DC Wolfe School

PK-12
Enrollment
113

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,412	0	0				157,365		17,704	243,481	2,155
State	619,324	35,816	45,696	72,661	6,344					779,840	6,901
Local	889	348	362	40,846	93,374		108		62	135,988	1,203
Local Sch - Public	1,760	852	586	490	76					3,764	33
Other					28,715					28,715	254
Total	690,384	37,015	46,644	113,997	128,510		157,473		17,766	1,191,789	10,547

Pooled Expenditures

Federal	23,775	0	0	2,566		9,801		0	21,845	57,986	513
State	16,364	29,023	11,194	4,201	3,231	86,653			56,094	206,760	1,830
Local	82	30,798	4,777	17,255	28,643	3,437			62,054	147,046	1,301
Other					3,224	1,298				4,522	40
Total	40,220	59,821	15,971	24,021	35,098	101,190		0	139,993	416,314	3,684

Combined Direct and Pooled Expenditures

Federal	92,187	0	0	2,566		9,801	157,365	0	39,549	301,468	2,668
State	635,688	64,838	56,890	76,861	9,575	86,653			56,094	986,599	8,731
Local	971	31,146	5,139	58,101	122,017	3,437	108		62,116	283,034	2,505
Local Sch - Public	1,760	852	586	490	76					3,764	33
Other					31,939	1,298				33,237	294
Total	730,604	96,836	62,615	138,018	163,608	101,190	157,473	0	157,759	1,608,103	14,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County

PK-12
Enrollment
413

0025 George Washington Carver Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	262,859	32,229	0		2,040		309,741			606,870	1,469
State	2,127,722	92,862	172,128	142,840	80,965			101,857		2,718,375	6,582
Local	3,844	0	266	5,502	149,494		157	3,060	483	162,806	394
Local Sch - Public	5,026	3,782	2,684	458	1,499	0			12	13,460	33
Other					0					0	0
Total	2,399,452	128,873	175,079	148,801	233,998	0	309,898	104,917	494	3,501,511	8,478

Pooled Expenditures

Federal	91,349	365,126	0	8,855	3,995	35,821		13,773	75,394	594,314	1,439
State	56,219	75,250	42,166	8,258	41,240	316,706		33,959	193,599	767,396	1,858
Local	354	0	3,509	2,324	45,857	12,563		1,778	214,169	280,554	679
Other					0	4,744				4,744	11
Total	147,922	440,376	45,675	19,437	91,092	369,835		49,510	483,162	1,647,008	3,988

Combined Direct and Pooled Expenditures

Federal	354,208	397,355	0	8,855	6,035	35,821	309,741	13,773	75,394	1,201,184	2,908
State	2,183,942	168,112	214,295	151,098	122,205	316,706		135,816	193,599	3,485,771	8,440
Local	4,198	0	3,775	7,827	195,351	12,563	157	4,838	214,651	443,359	1,074
Local Sch - Public	5,026	3,782	2,684	458	1,499	0			12	13,460	33
Other					0	4,744				4,744	11
Total	2,547,374	569,248	220,754	168,237	325,090	369,835	309,898	154,427	483,656	5,148,518	12,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County
0060 Notasulga High School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	352,551	9,384	0		3,200		306,652		19,107	690,895	2,273
State	1,205,711	55,948	175,845	189,853	76,132	38,271		104,514		1,846,273	6,073
Local	94,349	431	277	6,793	166,349	36	199	362	6,299	275,096	905
Local Sch - Public	26,583	792	1,189	1,782	5,108	0				35,454	117
Other					50,207					50,207	165
Total	1,679,195	66,554	177,312	198,428	300,997	38,307	306,852	104,876	25,406	2,897,925	9,533

Pooled Expenditures

Federal	122,519	106,312	0	6,539	6,265	26,367		9,581	55,676	333,259	1,096
State	31,858	45,337	43,077	10,975	38,778	233,120		34,845	142,965	580,955	1,911
Local	8,679	38,174	3,659	2,870	51,028	9,248		210	158,155	272,022	895
Other					5,637	3,492				9,129	30
Total	163,055	189,823	46,736	20,384	101,708	272,227		44,637	356,796	1,195,365	3,932

Combined Direct and Pooled Expenditures

Federal	475,070	115,696	0	6,539	9,465	26,367	306,652	9,581	74,783	1,024,154	3,369
State	1,237,569	101,284	218,922	200,829	114,910	271,391		139,358	142,965	2,427,228	7,984
Local	103,028	38,605	3,936	9,662	217,377	9,284	199	572	164,454	547,118	1,800
Local Sch - Public	26,583	792	1,189	1,782	5,108	0				35,454	117
Other					55,845	3,492				59,337	195
Total	1,842,250	256,377	224,047	218,811	402,705	310,534	306,852	149,512	382,202	4,093,291	13,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County
0095 Tuskegee Public Elementary

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	218,552	0	288				280,437		10,088	509,366	1,562
State	1,297,215	104,536	80,526	216,811	72,056					1,771,145	5,433
Local	11,211	163	117	7,431	102,108		316	510		121,856	374
Local Sch - Public	983	5,854	0	487	1,897	0				9,221	28
Other					0					0	0
Total	1,527,962	110,554	80,931	224,729	176,061	0	280,753	510	10,088	2,411,588	7,398

Pooled Expenditures

Federal	75,952	0	43,832	7,402		28,276		0	63,022	218,482	670
State	34,275	84,710	19,726	12,534	36,702	249,991			161,829	599,767	1,840
Local	1,031	14,474	1,542	3,139	31,322	9,917		296	179,023	240,744	738
Other					0	3,745				3,745	11
Total	111,258	99,184	65,101	23,075	68,024	291,928		296	403,874	1,062,738	3,260

Combined Direct and Pooled Expenditures

Federal	294,504	0	44,120	7,402		28,276	280,437	0	73,110	727,848	2,233
State	1,331,490	189,246	100,252	229,345	108,759	249,991			161,829	2,370,912	7,273
Local	12,242	14,637	1,659	10,570	133,430	9,917	316	806	179,023	362,600	1,112
Local Sch - Public	983	5,854	0	487	1,897	0				9,221	28
Other					0	3,745				3,745	11
Total	1,639,220	209,737	146,032	247,803	244,085	291,928	280,753	806	413,962	3,474,326	10,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

044 Macon County
0100 Tuskegee Institute Middle School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,130	0					293,811			424,941	1,778
State	952,044	45,212	51,088	148,982	76,191					1,273,518	5,329
Local	48,649	166	143	4,032	206,049		197		6,796	266,031	1,113
Local Sch - Public	30,170	1,544	153	657	5,842	0				38,367	161
Other					0					0	0
Total	1,161,994	46,922	51,384	153,671	288,082	0	294,008		6,796	2,002,856	8,380

Pooled Expenditures

Federal	45,570	0		5,426		20,730		0	46,203	117,929	493
State	25,155	36,637	12,515	8,613	38,808	183,275			118,641	423,645	1,773
Local	4,475	14,661	1,880	1,703	63,206	7,270			131,247	224,441	939
Other					0	2,745				2,745	11
Total	75,200	51,298	14,395	15,742	102,014	214,021		0	296,091	768,761	3,217

Combined Direct and Pooled Expenditures

Federal	176,700	0		5,426		20,730	293,811	0	46,203	542,870	2,271
State	977,199	81,849	63,603	157,595	115,000	183,275			118,641	1,697,163	7,101
Local	53,124	14,826	2,022	5,735	269,254	7,270	197		138,043	490,472	2,052
Local Sch - Public	30,170	1,544	153	657	5,842	0				38,367	161
Other					0	2,745				2,745	11
Total	1,237,194	98,220	65,778	169,413	390,096	214,021	294,008	0	302,887	2,771,617	11,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0030 Buckhorn High School

PK-12
Enrollment
1,310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	42,620				38,488		686,375			767,484	586
State	5,521,516	362,256	185,122	503,344	325,271	10,711				6,908,221	5,273
Local	228,351	106,493	8,521	255,003	434,985	9,848				1,043,200	796
Local Sch - Public	352,734	212,923	14,627	9,208	215,254	4,310				809,057	618
Total	6,145,222	681,673	208,270	767,555	1,013,998	24,868	686,375			9,527,961	7,273

Pooled Expenditures

Federal	93,465				3,095	685			38,146	135,391	103
State	358,424	92,344	183,248	8,793	117,284	564,234			163,594	1,487,922	1,136
Local	84,954	40,885	42,883	6,384	132,382	58,706			143,566	509,760	389
Other	2,569		7,997			7,789			2,535	20,890	16
Total	539,412	133,229	234,128	15,177	252,762	631,414			347,840	2,153,962	1,644

Combined Direct and Pooled Expenditures

Federal	136,086				41,583	685	686,375		38,146	902,876	689
State	5,879,940	454,601	368,370	512,138	442,555	574,945			163,594	8,396,142	6,409
Local	313,304	147,378	51,404	261,387	567,367	68,554			143,566	1,552,960	1,185
Local Sch - Public	352,734	212,923	14,627	9,208	215,254	4,310				809,057	618
Other	2,569		7,997			7,789			2,535	20,890	16
Total	6,684,633	814,902	442,398	782,733	1,266,760	656,282	686,375		347,840	11,681,924	8,917

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0035 Buckhorn Middle School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					26,037		363,992			390,029	600
State	2,748,485	138,991	85,324	281,431	58,503					3,312,733	5,097
Local	122,294	117,667	2,213	185,373	303,880	2,480				733,907	1,129
Local Sch - Public	101,212	6,664	10,009	6,508	61,862	1,647				187,901	289
Total	2,971,990	263,321	97,546	473,312	450,281	4,128	363,992			4,624,570	7,115

Pooled Expenditures

Federal					2,094	340			18,927	21,361	33
State	178,415	35,431	84,460	4,917	21,095	279,963			81,172	685,453	1,055
Local	45,497	45,175	11,138	4,641	92,482	29,129			71,235	299,297	460
Other	1,275		3,968			3,865			1,258	10,365	16
Total	225,187	80,605	99,567	9,557	115,671	313,297			172,593	1,016,476	1,564

Combined Direct and Pooled Expenditures

Federal					28,130	340	363,992		18,927	411,390	633
State	2,926,900	174,421	169,784	286,348	79,597	279,963			81,172	3,998,187	6,151
Local	167,791	162,841	13,352	190,014	396,362	31,609			71,235	1,033,204	1,590
Local Sch - Public	101,212	6,664	10,009	6,508	61,862	1,647				187,901	289
Other	1,275		3,968			3,865			1,258	10,365	16
Total	3,197,177	343,926	197,112	482,870	565,952	317,425	363,992		172,593	5,641,046	8,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0040 Central School

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					34,335		421,038			455,373	626
State	3,466,957	161,282	90,427	248,899	209,810			91,904		4,269,280	5,864
Local	66,768	0	2,294	237,278	105,989	1,975				414,304	569
Local Sch - Public	106,836	441	10,272	9,586	63,249	1,277		383		192,043	264
Total	3,640,561	161,723	102,993	495,764	413,384	3,252	421,038	92,287		5,331,000	7,323

Pooled Expenditures

Federal					2,761	381			20,675	23,816	33
State	225,054	41,113	89,512	4,348	75,652	313,559			88,665	837,904	1,151
Local	24,840	0	11,545	5,940	32,256	32,624			77,810	185,016	254
Other	1,392		4,334			4,328			1,374	11,429	16
Total	251,286	41,113	105,391	10,288	110,670	350,893			188,524	1,058,165	1,454

Combined Direct and Pooled Expenditures

Federal					37,096	381	421,038		20,675	479,189	658
State	3,692,011	202,395	179,939	253,247	285,463	313,559		91,904	88,665	5,107,183	7,015
Local	91,608	0	13,839	243,218	138,245	34,600			77,810	599,320	823
Local Sch - Public	106,836	441	10,272	9,586	63,249	1,277		383		192,043	264
Other	1,392		4,334			4,328			1,374	11,429	16
Total	3,891,847	202,836	208,384	506,052	524,053	354,144	421,038	92,287	188,524	6,389,165	8,776

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0060 Harvest School

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,056	3,533	20,167		15,493		395,059	14,362		656,669	934
State	3,193,369	152,751	94,313	210,213	194,912	127		173,079		4,018,764	5,717
Local	5,303	48,899	11,572	60,063	110,466	2,164				238,467	339
Local Sch - Public	57,404	8,493	17,548	16,832	38,396	1,227				139,900	199
Total	3,464,132	213,675	143,600	287,108	359,266	3,518	395,059	187,441		5,053,800	7,189

Pooled Expenditures

Federal	456,260	160,637	45,390		1,246	368		1,880	19,452	685,232	975
State	207,294	38,938	93,359	3,672	70,280	302,791			83,420	799,756	1,138
Local	1,973	18,773	58,239	1,504	33,619	31,504			73,208	218,820	311
Other	1,310		4,078			4,180			1,293	10,860	15
Total	666,838	218,348	201,066	5,176	105,145	338,843		1,880	177,372	1,714,667	2,439

Combined Direct and Pooled Expenditures

Federal	664,316	164,170	65,557		16,739	368	395,059	16,242	19,452	1,341,901	1,909
State	3,400,663	191,689	187,672	213,885	265,192	302,918		173,079	83,420	4,818,519	6,854
Local	7,276	67,672	69,811	61,567	144,085	33,668			73,208	457,287	650
Local Sch - Public	57,404	8,493	17,548	16,832	38,396	1,227				139,900	199
Other	1,310		4,078			4,180			1,293	10,860	15
Total	4,130,970	432,024	344,666	292,284	464,411	342,360	395,059	189,321	177,372	6,768,467	9,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0063 Hazel Green Elementary School

PK-12
Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,099	2,566	6,489		19,092		387,601	156,061		751,908	1,104
State	3,314,666	99,482	96,174	258,642	221,940	0		195,230		4,186,134	6,147
Local	4,652	60,013	5,512	76,142	194,611	641		285,364		626,936	921
Local Sch - Public	74,935	1,248	15,540	19,418	29,797	431				141,370	208
Total	3,574,351	163,309	123,716	354,202	465,441	1,072	387,601	636,655		5,706,348	8,379

Pooled Expenditures

Federal	394,950	116,650	14,605		1,535	356		20,429	17,937	566,463	832
State	215,168	25,359	95,201	4,519	80,026	293,315			76,927	790,515	1,161
Local	1,731	23,040	27,743	1,906	59,228	30,518		2,977	67,509	214,651	315
Other	1,208		3,760			4,049			1,192	10,209	15
Total	613,057	165,050	141,309	6,425	140,789	328,239		23,406	163,565	1,581,839	2,323

Combined Direct and Pooled Expenditures

Federal	575,048	119,216	21,094		20,627	356	387,601	176,490	17,937	1,318,371	1,936
State	3,529,834	124,841	191,375	263,160	301,966	293,315		195,230	76,927	4,976,649	7,308
Local	6,383	83,054	33,255	78,048	253,839	31,159		288,341	67,509	841,588	1,236
Local Sch - Public	74,935	1,248	15,540	19,418	29,797	431				141,370	208
Other	1,208		3,760			4,049			1,192	10,209	15
Total	4,187,408	328,359	265,025	360,627	606,230	329,311	387,601	660,061	163,565	7,288,187	10,702

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0070 Hazel Green High School

PK-12
Enrollment
1,203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,741				45,461		574,627			699,828	582
State	5,274,244	330,645	178,215	537,407	338,267	10,435				6,669,213	5,544
Local	327,249	107,415	12,924	158,721	374,685	7,309				988,301	822
Local Sch - Public	363,798	135,200	18,185	19,378	128,656	13,311				678,528	564
Total	6,045,032	573,260	209,323	715,505	887,068	31,055	574,627			9,035,870	7,511

Pooled Expenditures

Federal	174,869				3,656	629			35,030	214,185	178
State	342,372	84,286	176,412	9,389	121,970	518,148			150,231	1,402,808	1,166
Local	121,747	41,239	65,040	3,973	114,031	53,911			131,839	531,781	442
Other	2,359		7,343			7,152			2,328	19,183	16
Total	641,348	125,525	248,795	13,362	239,657	579,840			319,429	2,167,956	1,802

Combined Direct and Pooled Expenditures

Federal	254,610				49,116	629	574,627		35,030	914,013	760
State	5,616,616	414,931	354,627	546,796	460,238	528,583			150,231	8,072,021	6,710
Local	448,996	148,653	77,964	162,694	488,715	61,220			131,839	1,520,082	1,264
Local Sch - Public	363,798	135,200	18,185	19,378	128,656	13,311				678,528	564
Other	2,359		7,343			7,152			2,328	19,183	16
Total	6,686,380	698,784	458,119	728,867	1,126,725	610,895	574,627		319,429	11,203,827	9,313

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

045 Madison County
0090 Madison County Elementary School

**PK-12
 Enrollment
 391**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,483	1,816	16,593		26,470		281,676	32,845		532,883	1,363
State	1,773,238	44,095	84,658	181,879	192,805			183,490		2,460,165	6,292
Local	379,627	100,205	7,984	172,740	203,290	1,834		126,087		991,767	2,536
Local Sch - Public	59,294	10,047	9,580	5,098	28,831	1,887				114,738	293
Total	2,385,642	156,165	118,815	359,717	451,396	3,722	281,676	342,421		4,099,553	10,485

Pooled Expenditures

Federal	380,442	82,579	37,347		2,129	205		4,299	10,454	517,454	1,323
State	115,108	11,241	83,801	3,177	69,520	168,409			44,832	496,088	1,269
Local	141,233	38,471	40,180	4,324	61,869	17,522		1,315	39,344	344,259	880
Other	704		2,191			2,325			695	5,915	15
Total	637,487	132,290	163,520	7,502	133,518	188,460		5,615	95,324	1,363,716	3,488

Combined Direct and Pooled Expenditures

Federal	553,925	84,395	53,940		28,599	205	281,676	37,144	10,454	1,050,337	2,686
State	1,888,346	55,336	168,459	185,056	262,325	168,409		183,490	44,832	2,956,253	7,561
Local	520,860	138,677	48,164	177,065	265,158	19,357		127,402	39,344	1,336,026	3,417
Local Sch - Public	59,294	10,047	9,580	5,098	28,831	1,887				114,738	293
Other	704		2,191			2,325			695	5,915	15
Total	3,023,129	288,455	282,335	367,219	584,913	192,182	281,676	348,036	95,324	5,463,269	13,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0095 Madison County High School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,050				17,258		263,184			400,491	817
State	2,148,881	187,596	90,075	388,782	195,572	10,891				3,021,795	6,167
Local	458,655	107,535	2,262	111,698	331,442	5,379				1,016,970	2,075
Local Sch - Public	166,927	15,754	11,108	7,694	116,370	8,736				326,589	667
Total	2,894,513	310,884	103,445	508,173	660,642	25,005	263,184			4,765,846	9,726

Pooled Expenditures

Federal	263,265				1,388	256			14,268	279,177	570
State	139,492	47,821	89,163	6,792	70,518	211,049			61,192	626,027	1,278
Local	170,634	41,285	11,383	2,796	100,870	21,959			53,700	402,627	822
Other	961		2,991			2,913			948	7,814	16
Total	574,352	89,106	103,537	9,588	172,776	236,178			130,108	1,315,645	2,685

Combined Direct and Pooled Expenditures

Federal	383,314				18,646	256	263,184		14,268	679,669	1,387
State	2,288,373	235,416	179,238	395,574	266,090	221,940			61,192	3,647,823	7,445
Local	629,289	148,820	13,644	114,494	432,313	27,338			53,700	1,419,597	2,897
Local Sch - Public	166,927	15,754	11,108	7,694	116,370	8,736				326,589	667
Other	961		2,991			2,913			948	7,814	16
Total	3,468,865	399,990	206,982	517,762	833,418	261,183	263,184		130,108	6,081,491	12,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County

PK-12
Enrollment
930

0110 Madison Cross Roads Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	233,959	4,521	50,625		52,890		538,408	117,887		998,292	1,073
State	4,143,536	163,239	97,834	217,647	216,071	195		373,504		5,212,026	5,604
Local	8,265	44,811	6,409	168,108	125,355	1,471		3,891		358,309	385
Local Sch - Public	108,471	1,546	22,121	19,249	43,771	1,189		195		196,542	211
Total	4,494,231	214,117	176,990	405,005	438,087	2,854	538,408	495,477		6,765,168	7,274

Pooled Expenditures

Federal	513,065	205,576	113,945		4,253	486		15,432	24,431	877,188	943
State	268,973	41,612	96,844	3,802	77,910	400,563			104,775	994,479	1,069
Local	3,075	17,204	32,256	4,208	38,150	41,677		41	91,948	228,559	246
Other	1,645		5,121			5,529			1,624	13,920	15
Total	786,758	264,392	248,166	8,011	120,313	448,256		15,472	222,777	2,114,145	2,273

Combined Direct and Pooled Expenditures

Federal	747,024	210,097	164,570		57,143	486	538,408	133,319	24,431	1,875,479	2,017
State	4,412,509	204,851	194,677	221,450	293,981	400,758		373,504	104,775	6,206,504	6,674
Local	11,339	62,014	38,666	172,316	163,505	43,148		3,931	91,948	586,868	631
Local Sch - Public	108,471	1,546	22,121	19,249	43,771	1,189		195		196,542	211
Other	1,645		5,121			5,529			1,624	13,920	15
Total	5,280,989	478,508	425,156	413,015	558,400	451,110	538,408	510,949	222,777	8,879,313	9,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0115 Meridianville Middle School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					18,614		354,029			372,643	602
State	2,469,673	141,079	93,748	308,076	212,829					3,225,406	5,211
Local	131,549	107,368	2,003	174,505	162,276	3,689				581,391	939
Local Sch - Public	86,137	15,212	7,563	4,237	33,843	4,825				151,817	245
Total	2,687,360	263,659	103,315	486,818	427,562	8,514	354,029			4,331,257	6,997

Pooled Expenditures

Federal					1,497	324			18,025	19,845	32
State	160,316	35,963	92,800	5,382	76,741	266,611			77,301	715,114	1,155
Local	48,940	41,221	10,080	4,369	49,387	27,740			67,838	249,574	403
Other	1,214		3,779			3,680			1,198	9,871	16
Total	210,471	77,184	106,658	9,751	127,624	298,355			164,361	994,404	1,606

Combined Direct and Pooled Expenditures

Federal					20,111	324	354,029		18,025	392,489	634
State	2,629,990	177,042	186,548	313,458	289,570	266,611			77,301	3,940,520	6,366
Local	180,490	148,589	12,082	178,874	211,663	31,429			67,838	830,964	1,342
Local Sch - Public	86,137	15,212	7,563	4,237	33,843	4,825				151,817	245
Other	1,214		3,779			3,680			1,198	9,871	16
Total	2,897,830	340,843	209,972	496,569	555,187	306,869	354,029		164,361	5,325,660	8,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0120 Monrovia Middle School

PK-12
Enrollment
992

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					25,179		517,363			542,542	547
State	4,080,235	188,626	95,326	475,921	195,231					5,035,339	5,076
Local	92,088	117,996	5,622	115,911	289,559	3,890				625,066	630
Local Sch - Public	123,301	17,621	15,369	31,513	45,354	2,253				235,411	237
Total	4,295,624	324,243	116,317	623,345	555,322	6,143	517,363			6,438,358	6,490

Pooled Expenditures

Federal					2,025	519			28,886	31,430	32
State	264,864	48,083	94,362	8,314	70,395	427,267			123,882	1,037,168	1,046
Local	34,259	45,301	28,294	2,902	88,124	44,455			108,715	352,051	355
Other	1,946		6,055			5,898			1,920	15,819	16
Total	301,069	93,385	128,711	11,216	160,544	478,139			263,403	1,436,467	1,448

Combined Direct and Pooled Expenditures

Federal					27,203	519	517,363		28,886	573,972	579
State	4,345,100	236,709	189,688	484,236	265,626	427,267			123,882	6,072,507	6,121
Local	126,347	163,298	33,916	118,813	377,683	48,345			108,715	977,116	985
Local Sch - Public	123,301	17,621	15,369	31,513	45,354	2,253				235,411	237
Other	1,946		6,055			5,898			1,920	15,819	16
Total	4,596,693	417,628	245,028	634,561	715,866	484,282	517,363		263,403	7,874,825	7,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0130 Monrovia Elementary School

PK-12
Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					23,275		265,288			288,563	520
State	2,486,925	177,991	79,977	172,145	168,279					3,085,317	5,559
Local	4,254	44,274	2,843	101,775	110,074	1,442		39,345		304,007	548
Local Sch - Public	84,028	12,211	16,063	27,980	52,536	830				193,649	349
Total	2,575,207	234,476	98,884	301,901	354,164	2,272	265,288	39,345		3,871,536	6,976

Pooled Expenditures

Federal					1,872	290			15,113	17,275	31
State	161,436	45,372	79,168	3,007	60,677	239,046			64,813	653,519	1,178
Local	1,583	16,998	14,309	2,548	33,500	24,872		410	56,878	151,098	272
Other	1,018		3,168			3,300			1,004	8,490	15
Total	164,037	62,370	96,645	5,555	96,048	267,507		410	137,809	830,382	1,496

Combined Direct and Pooled Expenditures

Federal					25,147	290	265,288		15,113	305,838	551
State	2,648,361	223,364	159,145	175,153	228,956	239,046			64,813	3,738,836	6,737
Local	5,837	61,272	17,153	104,323	143,573	26,314		39,755	56,878	455,105	820
Local Sch - Public	84,028	12,211	16,063	27,980	52,536	830				193,649	349
Other	1,018		3,168			3,300			1,004	8,490	15
Total	2,739,244	296,846	195,529	307,456	450,213	269,780	265,288	39,755	137,809	4,701,918	8,472

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0132 Lynn Fanning Elementary School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,093				20,060		273,543			345,696	554
State	2,879,652	169,265	92,284	221,940	184,597					3,547,738	5,685
Local	14,183	45,526	11,731	62,043	145,459	625		19,703		299,270	480
Local Sch - Public	168,155	1,169	25,042	15,501	43,695	413		1,130		255,104	409
Total	3,114,083	215,960	129,056	299,484	393,811	1,038	273,543	20,833		4,447,809	7,128

Pooled Expenditures

Federal	114,239				1,613	326			17,559	133,737	214
State	186,930	43,148	91,350	3,877	66,561	268,765			75,303	735,934	1,179
Local	5,277	17,478	59,037	1,553	44,269	27,964		206	66,084	221,867	356
Other	1,183		3,681			3,710			1,167	9,740	16
Total	307,628	60,627	154,068	5,431	112,443	300,765		206	160,113	1,101,279	1,765

Combined Direct and Pooled Expenditures

Federal	166,332				21,673	326	273,543		17,559	479,434	768
State	3,066,581	212,414	183,634	225,817	251,158	268,765			75,303	4,283,673	6,865
Local	19,460	63,004	70,768	63,596	189,728	28,589		19,908	66,084	521,137	835
Local Sch - Public	168,155	1,169	25,042	15,501	43,695	413		1,130		255,104	409
Other	1,183		3,681			3,710			1,167	9,740	16
Total	3,421,711	276,587	283,124	304,914	506,254	301,803	273,543	21,038	160,113	5,549,088	8,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0135 Mt Carmel Elementary School

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					28,711		305,987	18,610		353,308	640
State	2,832,544	86,263	86,128	221,165	183,631			178,396		3,588,128	6,500
Local	66,977	100,997	9,564	60,410	162,478	813		232,555		633,794	1,148
Local Sch - Public	71,783	9,568	15,856	9,880	118,633	510		2,047		228,277	414
Total	2,971,304	196,828	111,548	291,456	493,453	1,323	305,987	431,608		4,803,507	8,702

Pooled Expenditures

Federal					2,309	289		2,436	14,618	19,651	36
State	183,872	21,990	85,257	3,864	66,213	237,753			62,690	661,638	1,199
Local	24,918	38,775	48,131	1,512	49,448	24,737		2,426	55,015	244,962	444
Other	985		3,064			3,282			971	8,302	15
Total	209,774	60,765	136,452	5,376	117,970	266,061		4,862	133,295	934,554	1,693

Combined Direct and Pooled Expenditures

Federal					31,020	289	305,987	21,046	14,618	372,960	676
State	3,016,416	108,253	171,385	225,029	249,844	237,753		178,396	62,690	4,249,766	7,699
Local	91,895	139,772	57,695	61,923	211,926	25,551		234,981	55,015	878,757	1,592
Local Sch - Public	71,783	9,568	15,856	9,880	118,633	510		2,047		228,277	414
Other	985		3,064			3,282			971	8,302	15
Total	3,181,078	257,592	248,000	296,832	611,423	267,385	305,987	436,470	133,295	5,738,061	10,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0140 New Hope High School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,314	1,566	11,034		24,337		209,795			353,046	949
State	1,727,717	142,764	90,177	238,831	177,752	5,429				2,382,670	6,405
Local	293,581	115,036	1,931	211,002	220,951	5,551				848,052	2,280
Local Sch - Public	155,595	59,491	3,497	22,066	105,427	5,660				351,737	946
Total	2,283,207	318,858	106,638	471,899	528,468	16,640	209,795			3,935,504	10,579

Pooled Expenditures

Federal	233,143	71,200	24,834		1,957	195			10,832	342,161	920
State	112,153	36,393	89,264	4,172	64,093	160,225			46,456	512,756	1,378
Local	109,221	44,165	9,716	5,282	67,244	16,671			40,768	293,067	788
Other	730		2,271			2,212			720	5,932	16
Total	455,247	151,757	126,085	9,455	133,294	179,302			98,776	1,153,916	3,102

Combined Direct and Pooled Expenditures

Federal	339,457	72,766	35,868		26,294	195	209,795		10,832	695,207	1,869
State	1,839,870	179,157	179,441	243,003	241,845	165,654			46,456	2,895,426	7,783
Local	402,803	159,201	11,646	216,284	288,195	22,221			40,768	1,141,119	3,068
Local Sch - Public	155,595	59,491	3,497	22,066	105,427	5,660				351,737	946
Other	730		2,271			2,212			720	5,932	16
Total	2,738,454	470,615	232,723	481,353	661,761	195,942	209,795		98,776	5,089,420	13,681

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0141 New Hope Elementary School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,206	5,124	9,188		36,287		367,195	47,507		679,506	935
State	2,917,836	84,191	94,510	294,284	235,604	166		228,526		3,855,118	5,303
Local	84,103	68,417	3,958	168,360	155,487	2,017		121		482,463	664
Local Sch - Public	80,709	541	17,751	9,521	79,712	3,347				191,581	264
Total	3,296,854	158,273	125,408	472,164	507,091	5,530	367,195	276,154		5,208,669	7,165

Pooled Expenditures

Federal	469,746	232,969	20,681		2,918	380		6,219	19,189	752,102	1,035
State	189,408	21,462	93,554	5,141	84,953	313,128			82,296	789,942	1,087
Local	31,289	26,267	19,919	4,215	47,321	32,580		1	72,221	233,812	322
Other	1,292		4,023			4,322			1,275	10,913	15
Total	691,736	280,697	138,176	9,356	135,192	350,411		6,220	174,982	1,786,770	2,458

Combined Direct and Pooled Expenditures

Federal	683,952	238,093	29,869		39,205	380	367,195	53,726	19,189	1,431,609	1,969
State	3,107,244	105,653	188,064	299,425	320,557	313,295		228,526	82,296	4,645,061	6,389
Local	115,392	94,683	23,877	172,574	202,808	34,597		122	72,221	716,275	985
Local Sch - Public	80,709	541	17,751	9,521	79,712	3,347				191,581	264
Other	1,292		4,023			4,322			1,275	10,913	15
Total	3,988,590	438,970	263,584	481,520	642,282	355,941	367,195	282,374	174,982	6,995,439	9,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0150 New Market School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	91,089	1,725	9,413		23,374		251,246	25,654		402,500	1,029
State	1,710,320	112,468	90,903	173,748	199,713			179,424		2,466,576	6,308
Local	91,131	90,115	1,381	104,704	74,754	1,000				363,085	929
Local Sch - Public	54,346	1,956	7,431	6,687	33,257	888		0		104,565	267
Total	1,946,886	206,264	109,128	285,139	331,098	1,888	251,246	205,078		3,336,726	8,534

Pooled Expenditures

Federal	199,755	78,435	21,186		1,880	205		3,358	9,988	314,806	805
State	111,024	28,670	89,983	3,035	72,011	168,409			42,834	515,966	1,320
Local	33,904	34,597	6,951	2,621	22,750	17,522			37,590	155,935	399
Other	673		2,094			2,325			664	5,755	15
Total	345,355	141,702	120,214	5,657	96,641	188,460		3,358	91,076	992,463	2,538

Combined Direct and Pooled Expenditures

Federal	290,844	80,160	30,599		25,253	205	251,246	29,012	9,988	717,307	1,835
State	1,821,344	141,138	180,886	176,783	271,724	168,409		179,424	42,834	2,982,542	7,628
Local	125,035	124,712	8,332	107,325	97,504	18,522			37,590	519,020	1,327
Local Sch - Public	54,346	1,956	7,431	6,687	33,257	888		0		104,565	267
Other	673		2,094			2,325			664	5,755	15
Total	2,292,241	347,966	229,342	290,795	427,739	190,348	251,246	208,436	91,076	4,329,189	11,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0170 Owens Cross Roads School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,493	1,984	37,798		12,121		207,516	16,760		417,673	1,079
State	1,678,189	92,635	80,391	168,915	106,640	166		184,514		2,311,450	5,973
Local	151,251	105,085	2,552	97,339	79,553	235				436,014	1,127
Local Sch - Public	37,860	2,615	11,684	4,411	20,125	224		0		76,918	199
Total	2,008,793	202,319	132,425	270,665	218,438	624	207,516	201,275		3,242,055	8,377

Pooled Expenditures

Federal	310,290	90,218	85,074		975	202		2,194	10,221	499,173	1,290
State	108,938	23,614	79,577	2,951	38,452	166,686			43,833	464,051	1,199
Local	56,270	40,344	12,846	2,437	24,211	17,343			38,467	191,917	496
Other	688		2,143			2,301			679	5,811	15
Total	476,186	154,176	179,639	5,388	63,637	186,532		2,194	93,200	1,160,953	3,000

Combined Direct and Pooled Expenditures

Federal	451,783	92,202	122,872		13,096	202	207,516	18,954	10,221	916,846	2,369
State	1,787,127	116,249	159,968	171,866	145,092	166,852		184,514	43,833	2,775,500	7,172
Local	207,521	145,429	15,398	99,776	103,763	17,578			38,467	627,932	1,623
Local Sch - Public	37,860	2,615	11,684	4,411	20,125	224		0		76,918	199
Other	688		2,143			2,301			679	5,811	15
Total	2,484,979	356,495	312,064	276,053	282,075	187,157	207,516	203,469	93,200	4,403,007	11,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0176 Riverton Intermediate School

PK-12
Enrollment
800

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					17,958		407,000			424,959	531
State	3,066,350	230,614	95,763	336,353	218,655					3,947,734	4,935
Local	70,408	55,443	3,942	53,647	216,869	1,384				401,693	502
Local Sch - Public	105,838	4,187	7,873	13,223	15,404	605				147,130	184
Total	3,242,596	290,243	107,578	403,223	468,885	1,988	407,000			4,921,515	6,152

Pooled Expenditures

Federal					1,444	418			23,295	25,158	31
State	199,049	58,787	94,794	5,876	78,841	344,570			99,905	881,822	1,102
Local	26,194	21,286	19,838	1,343	66,001	35,851			87,674	258,187	323
Other	1,569		4,883			4,756			1,548	12,757	16
Total	226,812	80,072	119,515	7,219	146,287	385,596			212,422	1,177,924	1,472

Combined Direct and Pooled Expenditures

Federal					19,403	418	407,000		23,295	450,116	563
State	3,265,399	289,400	190,558	342,229	297,496	344,570			99,905	4,829,556	6,037
Local	96,603	76,729	23,779	54,990	282,870	37,235			87,674	659,879	825
Local Sch - Public	105,838	4,187	7,873	13,223	15,404	605				147,130	184
Other	1,569		4,883			4,756			1,548	12,757	16
Total	3,469,408	370,316	227,094	410,443	615,172	387,585	407,000		212,422	6,099,439	7,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0180 Riverton Elementary School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					18,227		238,408			256,635	494
State	2,367,780	125,929	83,594	160,719	189,978					2,927,999	5,642
Local	2,671	93,338	8,425	107,748	112,556	1,073		160,256		486,066	937
Local Sch - Public	99,446	10,200	23,620	27,600	45,705	573		52		207,196	399
Total	2,469,896	229,466	115,639	296,067	366,466	1,645	238,408	160,308		3,877,895	7,472

Pooled Expenditures

Federal					1,466	271			14,006	15,743	30
State	153,702	32,101	82,748	2,808	68,501	223,540			60,068	623,467	1,201
Local	994	35,834	42,399	2,697	34,255	23,258		1,672	52,714	193,823	373
Other	943		2,936			3,086			931	7,896	15
Total	155,639	67,935	128,083	5,505	104,222	250,156		1,672	127,718	840,930	1,620

Combined Direct and Pooled Expenditures

Federal					19,693	271	238,408		14,006	272,378	525
State	2,521,482	158,030	166,342	163,527	258,479	223,540			60,068	3,551,466	6,843
Local	3,664	129,172	50,824	110,446	146,811	24,331		161,927	52,714	679,889	1,310
Local Sch - Public	99,446	10,200	23,620	27,600	45,705	573		52		207,196	399
Other	943		2,936			3,086			931	7,896	15
Total	2,625,535	297,402	243,722	301,572	470,687	251,801	238,408	161,979	127,718	4,718,826	9,092

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0185 Legacy Elementary School

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					22,554		314,404			336,959	463
State	3,382,844	87,647	93,595	215,158	232,965					4,012,208	5,511
Local	13,812	67,944	11,203	59,268	110,566	2,568		40,744		306,105	420
Local Sch - Public	135,729	1,141	13,172	30,795	39,410	3,588		0		223,836	307
Total	3,532,385	156,732	117,970	305,221	405,495	6,156	314,404	40,744		4,879,107	6,702

Pooled Expenditures

Federal					1,814	381			20,296	22,490	31
State	219,594	22,342	92,648	3,759	84,001	313,559			87,042	822,945	1,130
Local	5,139	26,085	56,382	1,484	33,649	32,624		425	76,386	232,175	319
Other	1,367		4,255			4,328			1,349	11,299	16
Total	226,099	48,428	153,285	5,243	119,464	350,893		425	185,072	1,088,909	1,496

Combined Direct and Pooled Expenditures

Federal					24,368	381	314,404		20,296	359,449	494
State	3,602,437	109,989	186,243	218,917	316,966	313,559			87,042	4,835,153	6,642
Local	18,951	94,029	67,586	60,752	144,215	35,192		41,169	76,386	538,279	739
Local Sch - Public	135,729	1,141	13,172	30,795	39,410	3,588		0		223,836	307
Other	1,367		4,255			4,328			1,349	11,299	16
Total	3,758,485	205,159	271,255	310,463	524,959	357,049	314,404	41,169	185,072	5,968,016	8,198

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0190 Sparkman High School

PK-12
Enrollment
1,729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,728				24,212		611,325			701,266	406
State	7,405,141	289,738	186,684	818,500	334,044	11,624				9,045,731	5,232
Local	254,219	232,232	10,501	181,545	342,294	17,993				1,038,784	601
Local Sch - Public	414,621	206,300	27,371	32,140	252,506	31,563				964,501	558
Total	8,139,710	728,271	224,556	1,032,185	953,055	61,180	611,325			11,750,282	6,796

Pooled Expenditures

Federal	144,140				1,947	904			50,347	197,338	114
State	480,697	73,859	184,795	14,299	120,447	744,703			215,919	1,834,719	1,061
Local	94,578	89,159	52,847	4,545	104,173	77,483			189,485	612,269	354
Other	3,391		10,554			10,280			3,346	27,571	16
Total	722,806	163,017	248,196	18,844	226,568	833,370			459,096	2,671,897	1,545

Combined Direct and Pooled Expenditures

Federal	209,868				26,159	904	611,325		50,347	898,604	520
State	7,885,838	363,597	371,479	832,799	454,491	756,326			215,919	10,880,450	6,293
Local	348,797	321,391	63,348	186,090	446,467	95,476			189,485	1,651,054	955
Local Sch - Public	414,621	206,300	27,371	32,140	252,506	31,563				964,501	558
Other	3,391		10,554			10,280			3,346	27,571	16
Total	8,862,516	891,288	472,752	1,051,030	1,179,623	894,549	611,325		459,096	14,422,179	8,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0191 Sparkman Ninth Grade School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,345				23,372		361,311			420,028	687
State	2,684,082	146,790	93,486	427,056	201,478					3,552,891	5,815
Local	52,703	86,793	4,446	56,467	178,473	732				379,613	621
Local Sch - Public	56,263	10,978	9,697	12,269	45,296	0				134,501	220
Total	2,828,392	244,560	107,628	495,791	448,619	732	361,311			4,487,034	7,344

Pooled Expenditures

Federal	77,510				1,880	320			17,792	97,501	160
State	174,234	37,419	92,540	7,461	72,648	263,166			76,302	723,769	1,185
Local	19,607	33,322	22,376	1,414	54,316	27,381			66,961	225,376	369
Other	1,198		3,730			3,633			1,182	9,743	16
Total	272,550	70,740	118,645	8,874	128,843	294,499			162,237	1,056,389	1,729

Combined Direct and Pooled Expenditures

Federal	112,855				25,252	320	361,311		17,792	517,529	847
State	2,858,316	184,208	186,025	434,516	274,126	263,166			76,302	4,276,660	6,999
Local	72,310	120,114	26,822	57,880	232,789	28,113			66,961	604,989	990
Local Sch - Public	56,263	10,978	9,697	12,269	45,296	0				134,501	220
Other	1,198		3,730			3,633			1,182	9,743	16
Total	3,100,942	315,300	226,273	504,665	577,462	295,231	361,311		162,237	5,543,422	9,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0195 Sparkman Middle School

PK-12
Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,182	3,665	28,222		22,718		408,951			770,737	897
State	3,110,837	191,838	93,914	300,063	236,346					3,932,997	4,579
Local	54,786	56,864	3,779	232,730	113,653	5,513				467,325	544
Local Sch - Public	83,976	20,626	10,798	9,777	65,927	3,478				194,582	227
Total	3,556,781	272,993	136,713	542,569	438,643	8,992	408,951			5,365,641	6,246

Pooled Expenditures

Federal	673,640	166,615	63,520		1,827	449			25,013	931,064	1,084
State	201,937	48,902	92,963	5,242	85,220	369,982			107,273	911,520	1,061
Local	20,382	21,831	19,020	5,826	34,589	38,495			94,140	234,283	273
Other	1,685		5,244			5,107			1,662	13,698	16
Total	897,644	237,348	180,747	11,068	121,636	414,034			228,088	2,090,565	2,434

Combined Direct and Pooled Expenditures

Federal	980,822	170,279	91,742		24,545	449	408,951		25,013	1,701,801	1,981
State	3,312,773	240,741	186,877	305,305	321,566	369,982			107,273	4,844,516	5,640
Local	75,168	78,695	22,799	238,556	148,242	44,008			94,140	701,609	817
Local Sch - Public	83,976	20,626	10,798	9,777	65,927	3,478				194,582	227
Other	1,685		5,244			5,107			1,662	13,698	16
Total	4,454,424	510,341	317,459	553,637	560,279	423,026	408,951		228,088	7,456,206	8,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0210 Walnut Grove School

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,055	1,317	15,118		23,094		215,393	10,303		339,280	1,305
State	1,153,097	43,866	42,707	166,974	103,493	0		178,603		1,688,741	6,495
Local	133,050	148,814	43,400	131,329	127,627	663				584,883	2,250
Local Sch - Public	36,188	12,217	4,374	3,888	13,124	2,318				72,108	277
Total	1,396,390	206,213	105,600	302,191	267,338	2,981	215,393	188,907		2,685,012	10,327

Pooled Expenditures

Federal	162,400	59,860	34,027		1,857	136		1,349	6,319	265,948	1,023
State	74,852	11,182	42,275	2,917	37,317	111,985			27,099	307,628	1,183
Local	49,499	57,133	218,420	3,288	38,842	11,652			23,781	402,614	1,549
Other	426		1,325			1,546			420	3,716	14
Total	287,177	128,175	296,046	6,205	78,016	125,319		1,349	57,619	979,905	3,769

Combined Direct and Pooled Expenditures

Federal	236,455	61,177	49,144		24,951	136	215,393	11,652	6,319	605,227	2,328
State	1,227,949	55,048	84,983	169,891	140,810	111,985		178,603	27,099	1,996,370	7,678
Local	182,548	205,947	261,820	134,617	166,468	12,315			23,781	987,497	3,798
Local Sch - Public	36,188	12,217	4,374	3,888	13,124	2,318				72,108	277
Other	426		1,325			1,546			420	3,716	14
Total	1,683,567	334,388	401,646	308,395	345,354	128,300	215,393	190,255	57,619	3,664,917	14,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0215 Moores Mill Intermediate School

PK-12
Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,557	2,522	34,413		15,717		351,278			579,487	757
State	2,956,517	145,623	92,013	349,974	173,450					3,717,577	4,853
Local	57,747	75,949	1,551	50,446	190,973	975				377,641	493
Local Sch - Public	57,810	3,982	5,233	5,942	10,255	450				83,672	109
Total	3,247,631	228,075	133,210	406,362	390,395	1,425	351,278			4,758,377	6,212

Pooled Expenditures

Federal	384,992	114,651	77,454		1,264	401			22,305	601,066	785
State	191,919	37,121	91,082	6,114	62,542	329,926			95,659	814,363	1,063
Local	21,484	29,158	7,805	1,263	58,120	34,327			83,948	236,105	308
Other	1,502		4,676			4,554			1,482	12,215	16
Total	599,897	180,931	181,016	7,377	121,926	369,208			203,394	1,663,749	2,172

Combined Direct and Pooled Expenditures

Federal	560,549	117,172	111,867		16,980	401	351,278		22,305	1,180,552	1,541
State	3,148,436	182,744	183,095	356,088	235,992	329,926			95,659	4,531,939	5,916
Local	79,230	105,108	9,356	51,709	249,094	35,303			83,948	613,747	801
Local Sch - Public	57,810	3,982	5,233	5,942	10,255	450				83,672	109
Other	1,502		4,676			4,554			1,482	12,215	16
Total	3,847,528	409,006	314,226	413,739	512,321	370,634	351,278		203,394	6,422,125	8,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0230 Endeavor Elementary School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					23,146		290,669			313,815	510
State	3,076,449	160,620	93,375	223,055	197,417			112,740		3,863,656	6,282
Local	3,135	52,740	94,563	49,898	196,634	2,123		281,775		680,868	1,107
Local Sch - Public	85,493	6,235	21,216	15,807	45,433	1,429				175,613	286
Total	3,165,077	219,595	209,153	288,760	462,631	3,552	290,669	394,515		5,033,953	8,185

Pooled Expenditures

Federal					1,861	322			17,006	19,189	31
State	199,705	40,944	92,430	3,897	71,184	264,888			72,930	745,978	1,213
Local	1,166	20,248	475,904	1,249	59,843	27,561		2,939	64,002	652,912	1,062
Other	1,145		3,565			3,657			1,130	9,497	15
Total	202,016	61,192	571,899	5,146	132,888	296,427		2,939	155,068	1,427,576	2,321

Combined Direct and Pooled Expenditures

Federal					25,007	322	290,669		17,006	333,004	541
State	3,276,154	201,565	185,805	226,951	268,601	264,888		112,740	72,930	4,609,634	7,495
Local	4,302	72,988	570,467	51,147	256,477	29,684		284,714	64,002	1,333,780	2,169
Local Sch - Public	85,493	6,235	21,216	15,807	45,433	1,429				175,613	286
Other	1,145		3,565			3,657			1,130	9,497	15
Total	3,367,094	280,788	781,052	293,906	595,519	299,979	290,669	397,454	155,068	6,461,528	10,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

045 Madison County
0250 Madison County Virtual School

PK-12
Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							1,345			1,345	5
State	294,218	8,282	6,824	63,088						372,412	1,302
Local	668			95,970						96,638	338
Total	294,886	8,282	6,824	159,058			1,345			470,395	1,645

Pooled Expenditures

Federal						0			8,328	8,328	29
State	19,099	2,111	6,755	1,102		0			35,716	64,783	227
Local	249			2,403		0			31,343	33,994	119
Other	561		1,746			0			553	2,860	10
Total	19,908	2,111	8,501	3,505		0			75,941	109,965	384

Combined Direct and Pooled Expenditures

Federal						0	1,345		8,328	9,673	34
State	313,317	10,393	13,579	64,191		0			35,716	437,194	1,529
Local	917			98,372		0			31,343	130,633	457
Other	561		1,746			0			553	2,860	10
Total	314,794	10,393	15,324	162,563		0	1,345		75,941	580,360	2,029

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

046 Marengo County
0010 Amelia L. Johnson High School

PK-12
Enrollment
175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	284,560	45,836	2,751		2,655		236,038			571,840	3,268
State	846,665	116,688	91,743	133,870	86,688	142,867				1,418,521	8,106
Local	190,246	23,592	236	0		11,382				225,455	1,288
Local Sch - Public	6,055	21,722	1,148	8,679	0					37,604	215
Other					3,000					3,000	17
Total	1,327,525	207,838	95,877	142,549	92,343	154,249	236,038			2,256,420	12,894

Pooled Expenditures

Federal	183,258	37,823	57,267		20,855	0			14,926	314,129	1,795
State	23,713	36,833	31,172		80,534	71,223			80,239	323,713	1,850
Local	260	12,574	91	683		13			41,979	55,600	318
Other					3,487				3,719	7,206	41
Total	207,231	87,229	88,530	683	104,876	71,236			140,862	700,647	4,004

Combined Direct and Pooled Expenditures

Federal	467,819	83,659	60,018		23,509	0	236,038		14,926	885,969	5,063
State	870,377	153,521	122,916	133,870	167,222	214,090			80,239	1,742,234	9,956
Local	190,505	36,166	327	683		11,395			41,979	281,055	1,606
Local Sch - Public	6,055	21,722	1,148	8,679	0					37,604	215
Other					6,487				3,719	10,206	58
Total	1,534,756	295,067	184,408	143,231	197,219	225,485	236,038		140,862	2,957,067	16,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

046 Marengo County
0060 Marengo High School

PK-12
Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,946	62,597	2,019		10,407		315,066			554,033	2,358
State	1,134,356	98,105	85,407	137,464	127,084	204,859		99,161		1,886,435	8,027
Local	6,541	25,790	629	0	0	4,264				37,224	158
Local Sch - Public	9,370	32,700		8,691	0					50,760	216
Other					14,607					14,607	62
Total	1,314,212	219,191	88,055	146,154	152,098	209,123	315,066	99,161		2,543,059	10,822

Pooled Expenditures

Federal	105,582	51,653	42,024		81,755	0			18,700	299,714	1,275
State	31,770	30,967	29,020		118,062	95,642		0	100,529	405,990	1,728
Local	9	13,745	243	855	0	17			52,594	67,465	287
Other					16,978				4,659	21,637	92
Total	137,361	96,365	71,287	855	216,795	95,660		0	176,482	794,806	3,382

Combined Direct and Pooled Expenditures

Federal	269,528	114,250	44,043		92,162	0	315,066		18,700	853,748	3,633
State	1,166,126	129,071	114,427	137,464	245,146	300,501		99,161	100,529	2,292,425	9,755
Local	6,550	39,535	872	855	0	4,282			52,594	104,688	445
Local Sch - Public	9,370	32,700		8,691	0					50,760	216
Other					31,585				4,659	36,244	154
Total	1,451,573	315,556	159,341	147,010	368,893	304,783	315,066	99,161	176,482	3,337,865	14,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

046 Marengo County
0090 Sweet Water High School

PK-12
Enrollment
608

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	393,983	44,745	4,060	0	4,655	7,095	450,454	4,545		909,536	1,496
State	2,520,384	227,309	84,698	232,440	134,189	357,369		290,180		3,846,569	6,327
Local	71,462	55,356		0	64,308	1,580		14,420		207,126	341
Local Sch - Public	26,363	90,514		15,511	3,216					135,603	223
Other					4,177					4,177	7
Total	3,012,192	417,923	88,758	247,951	210,545	366,045	450,454	309,145		5,103,012	8,393

Pooled Expenditures

Federal	253,727	36,922	84,523		36,567	0		347	48,294	460,381	757
State	70,589	71,750	28,779		124,662	247,449		0	259,622	802,852	1,320
Local	98	29,504		2,209	18,532	45			135,829	186,216	306
Other					4,855				12,032	16,888	28
Total	324,414	138,176	113,302	2,209	184,617	247,495		347	455,778	1,466,337	2,412

Combined Direct and Pooled Expenditures

Federal	647,710	81,667	88,583	0	41,222	7,095	450,454	4,892	48,294	1,369,917	2,253
State	2,590,973	299,059	113,477	232,440	258,851	604,819		290,180	259,622	4,649,422	7,647
Local	71,559	84,860		2,209	82,840	1,626		14,420	135,829	393,343	647
Local Sch - Public	26,363	90,514		15,511	3,216					135,603	223
Other					9,033				12,032	21,065	35
Total	3,336,605	556,100	202,060	250,160	395,162	613,539	450,454	309,492	455,778	6,569,349	10,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0010 Brilliant School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	191,187	4,363			12,402		222,607			430,558	1,743
State	1,215,136	167,294	47,181	236,885	216,903					1,883,399	7,625
Local	21,579	461			2,003	5,446			15	29,503	119
Local Sch - Public	86,197	961		6,720	31,651					125,529	508
Total	1,514,099	173,079	47,181	243,605	262,958	5,446	222,607		15	2,468,990	9,996

Pooled Expenditures

Federal	81,517	41,040			243	420			23,321	146,540	593
State	18,672	48,622	1,504		80,919	128,041			53,770	331,528	1,342
Local	5,198	3,643			1,615	2,214			28,570	41,241	167
Other						2,205				2,205	9
Total	105,387	93,306	1,504		82,776	132,881			105,660	521,514	2,111

Combined Direct and Pooled Expenditures

Federal	272,703	45,403			12,645	420	222,607		23,321	577,099	2,336
State	1,233,808	215,917	48,685	236,885	297,822	128,041			53,770	2,214,927	8,967
Local	26,778	4,104			3,617	7,660			28,585	70,744	286
Local Sch - Public	86,197	961		6,720	31,651					125,529	508
Other						2,205				2,205	9
Total	1,619,485	266,385	48,685	243,605	345,734	138,327	222,607		105,675	2,990,504	12,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0060 Guin Elementary School

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,729	1,572	5,828		21,478		326,870			546,476	2,032
State	1,236,864	77,257	85,418	153,790	116,204			103,765		1,773,298	6,592
Local	11,852	695	380		16,075	1,009				30,010	112
Local Sch - Public	30,161	6,991	2,477	4,262	5,365			561		49,816	185
Total	1,469,607	86,515	94,102	158,051	159,122	1,009	326,870	104,326		2,399,601	8,920

Pooled Expenditures

Federal	81,322	14,784	62,175		420	457			23,793	182,951	680
State	19,005	22,454	2,723		43,352	139,446		0	54,858	281,838	1,048
Local	2,855	5,497	1,689		12,960	2,412			29,148	54,561	203
Other						2,402				2,402	9
Total	103,182	42,735	66,587		56,732	144,716		0	107,799	521,752	1,940

Combined Direct and Pooled Expenditures

Federal	272,051	16,356	68,002		21,898	457	326,870		23,793	729,428	2,712
State	1,255,869	99,711	88,141	153,790	159,556	139,446		103,765	54,858	2,055,136	7,640
Local	14,708	6,192	2,069		29,035	3,420			29,148	84,572	314
Local Sch - Public	30,161	6,991	2,477	4,262	5,365			561		49,816	185
Other						2,402				2,402	9
Total	1,572,789	129,250	160,689	158,051	215,854	145,725	326,870	104,326	107,799	2,921,353	10,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0065 Hackleburg Elementary School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,966	1,572	269							167,807	579
State	1,255,219	103,006	42,777	155,239	103,584			92,526		1,752,351	6,043
Local	13,587	699				516				14,802	51
Local Sch - Public	43,702	859	2,115	4,080	7,977					58,732	203
Total	1,478,474	106,136	45,161	159,319	111,561	516		92,526		1,993,693	6,875

Pooled Expenditures

Federal	70,763	14,784	2,871			493			25,776	114,688	395
State	19,287	29,938	1,364		38,643	150,332		0	59,430	298,994	1,031
Local	3,273	5,529				2,600			31,577	42,979	148
Other						2,589				2,589	9
Total	93,324	50,251	4,235		38,643	156,014		0	116,783	459,250	1,584

Combined Direct and Pooled Expenditures

Federal	236,730	16,356	3,140			493			25,776	282,495	974
State	1,274,506	132,944	44,141	155,239	142,227	150,332		92,526	59,430	2,051,345	7,074
Local	16,860	6,228				3,116			31,577	57,781	199
Local Sch - Public	43,702	859	2,115	4,080	7,977					58,732	203
Other						2,589				2,589	9
Total	1,571,798	156,387	49,396	159,319	150,204	156,530		92,526	116,783	2,452,942	8,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0070 Hackleburg High School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,890		1,118		13,374		331,536			382,918	1,781
State	852,117	67,381	43,720	167,521	175,888					1,306,626	6,077
Local	8,531	2,251			9,495	3,230			0	23,506	109
Local Sch - Public	94,873	21,086	2,018	4,870	22,614					145,461	677
Total	992,411	90,718	46,856	172,391	221,370	3,230	331,536		0	1,858,511	8,644

Pooled Expenditures

Federal	15,729		11,924		262	365			20,300	48,580	226
State	13,093	19,584	1,394		65,617	111,453			46,804	257,945	1,200
Local	2,055	17,805			7,655	1,928			24,868	54,312	253
Other						1,920				1,920	9
Total	30,878	37,389	13,318		73,534	115,666			91,972	362,756	1,687

Combined Direct and Pooled Expenditures

Federal	52,620		13,042		13,635	365	331,536		20,300	431,498	2,007
State	865,210	86,964	45,113	167,521	241,505	111,453			46,804	1,564,571	7,277
Local	10,586	20,056			17,150	5,157			24,868	77,817	362
Local Sch - Public	94,873	21,086	2,018	4,870	22,614					145,461	677
Other						1,920				1,920	9
Total	1,023,289	128,107	60,174	172,391	294,905	118,895	331,536		91,972	2,221,267	10,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0075 Hamilton Elementary School

PK-12
Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	384,549	6,471	241		22,833		400,752	12,287		827,134	1,330
State	3,180,346	192,552	87,174	245,401	178,594			161,617		4,045,684	6,504
Local	4,612	2,893	1,437		3,059	1,563		0	0	13,565	22
Local Sch - Public	73,191	320		13,604	20,132					107,246	172
Total	3,642,699	202,236	88,853	259,005	224,619	1,563	400,752	173,904	0	4,993,630	8,028

Pooled Expenditures

Federal	163,961	60,866	2,573		447	1,057		862	57,122	286,888	461
State	48,869	55,963	2,779		66,627	322,436		0	131,703	628,377	1,010
Local	1,111	22,893	6,394		2,467	5,576			69,979	108,419	174
Other						5,553				5,553	9
Total	213,941	139,722	11,745		69,540	334,623		862	258,804	1,029,238	1,655

Combined Direct and Pooled Expenditures

Federal	548,510	67,337	2,814		23,280	1,057	400,752	13,149	57,122	1,114,022	1,791
State	3,229,215	248,515	89,953	245,401	245,221	322,436		161,617	131,703	4,674,061	7,515
Local	5,724	25,786	7,831		5,526	7,139		0	69,979	121,984	196
Local Sch - Public	73,191	320		13,604	20,132					107,246	172
Other						5,553				5,553	9
Total	3,856,640	341,958	100,598	259,005	294,160	336,186	400,752	174,766	258,804	6,022,867	9,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0080 Hamilton Middle School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,730	3,872	904	9,026						222,533	481
State	1,930,831	132,760	87,011	202,440	199,391					2,552,432	5,513
Local	11,669	0			1,180	55				12,905	28
Local Sch - Public	16,353	270		19,546	11,935					48,104	104
Total	2,167,583	136,903	87,915	231,011	212,506	55				2,835,974	6,125

Pooled Expenditures

Federal	88,997	36,424	9,647			787			43,715	179,570	388
State	29,669	38,586	2,774		74,385	240,013			100,791	486,217	1,050
Local	2,811	0			951	4,151			53,554	61,467	133
Other						4,134				4,134	9
Total	121,477	75,009	12,421		75,337	249,085			198,060	731,388	1,580

Combined Direct and Pooled Expenditures

Federal	297,727	40,296	10,552	9,026		787			43,715	402,103	868
State	1,960,500	171,346	89,784	202,440	273,776	240,013			100,791	3,038,650	6,563
Local	14,480	0			2,131	4,206			53,554	74,372	161
Local Sch - Public	16,353	270		19,546	11,935					48,104	104
Other						4,134				4,134	9
Total	2,289,059	211,913	100,336	231,011	287,843	249,140			198,060	3,567,362	7,705

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0090 Hamilton High School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,695	0	194		28,317		390,466			538,672	1,118
State	2,315,467	125,055	99,272	270,526	199,241					3,009,561	6,244
Local	20,784	884	0	1,166	5,244	10,063				38,140	79
Local Sch - Public	182,419	7,973	210	7,987	48,354					246,943	512
Total	2,638,365	133,912	99,676	279,679	281,157	10,063	390,466			3,833,316	7,953

Pooled Expenditures

Federal	51,034	0	2,067		554	819			45,509	99,984	207
State	35,579	36,346	3,165		74,329	249,862			104,927	504,208	1,046
Local	5,007	6,990	0	4,363	4,228	4,321			55,752	80,661	167
Other						4,303				4,303	9
Total	91,620	43,336	5,232	4,363	79,112	259,306			206,188	689,157	1,430

Combined Direct and Pooled Expenditures

Federal	170,729	0	2,261		28,872	819	390,466		45,509	638,656	1,325
State	2,351,046	161,401	102,437	270,526	273,570	249,862			104,927	3,513,769	7,290
Local	25,791	7,874	0	5,529	9,472	14,384			55,752	118,801	246
Local Sch - Public	182,419	7,973	210	7,987	48,354					246,943	512
Other						4,303				4,303	9
Total	2,729,985	177,248	104,908	284,042	360,268	269,369	390,466		206,188	4,522,473	9,383

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0095 Marion County Alternative School

PK-12
Enrollment
9

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	24,686					0				24,686	2,743
State	113,422	0								113,422	12,602
Local	2,000	750			1,668				462	4,881	542
Total	140,108	750			1,668	0			462	142,989	15,888

Pooled Expenditures

Federal	10,525					15			850	11,390	1,266
State	1,743	0				4,665			1,959	8,368	930
Local	482	5,934			1,345	81			1,041	8,882	987
Other						80				80	9
Total	12,750	5,934			1,345	4,842			3,850	28,721	3,191

Combined Direct and Pooled Expenditures

Federal	35,211					15			850	36,076	4,008
State	115,165	0				4,665			1,959	121,790	13,532
Local	2,482	6,684			3,014	81			1,503	13,763	1,529
Other						80				80	9
Total	152,858	6,684			3,014	4,842			4,312	171,710	19,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0100 Marion County High School

PK-12
Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	28,291	3,131	0							31,422	133
State	1,089,252	42,101	43,688	143,555	167,596					1,486,191	6,297
Local	23,061				2,107	5,645				30,812	131
Local Sch - Public	159,332	992	566	14,794	16,874					192,558	816
Other	676				3,649					4,325	18
Total	1,300,612	46,223	44,254	158,349	190,226	5,645				1,745,309	7,395

Pooled Expenditures

Federal	12,063	29,449	0			401			22,282	64,195	272
State	16,737	12,236	1,393		62,524	122,339			51,375	266,604	1,130
Local	5,555				1,698	2,116			27,297	36,667	155
Other					14,930	2,107				17,037	72
Total	34,355	41,685	1,393		79,152	126,963			100,955	384,503	1,629

Combined Direct and Pooled Expenditures

Federal	40,354	32,579	0			401			22,282	95,617	405
State	1,105,989	54,337	45,080	143,555	230,120	122,339			51,375	1,752,795	7,427
Local	28,616				3,805	7,761			27,297	67,479	286
Local Sch - Public	159,332	992	566	14,794	16,874					192,558	816
Other	676				18,579	2,107				21,362	91
Total	1,334,967	87,908	45,646	158,349	269,378	132,608			100,955	2,129,812	9,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0105 Phillips Elementary School

PK-12
Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	219,026	2,735	194					0		221,955	1,004
State	1,093,779	95,387	45,191	161,761	63,298			98,166		1,557,582	7,048
Local	18,900				75	216			0	19,191	87
Local Sch - Public	8,448	12		8,622	8,410					25,491	115
Total	1,340,153	98,134	45,385	170,382	71,783	216		98,166	0	1,824,219	8,254

Pooled Expenditures

Federal	93,387	25,729	2,067			376		0	19,261	140,819	637
State	16,807	27,723	1,441		23,614	114,563		0	44,409	228,557	1,034
Local	4,553				60	1,981			23,596	30,191	137
Other						1,973				1,973	9
Total	114,746	53,452	3,508		23,675	118,893		0	87,266	401,541	1,817

Combined Direct and Pooled Expenditures

Federal	312,413	28,464	2,261			376		0	19,261	362,775	1,642
State	1,110,586	123,111	46,631	161,761	86,912	114,563		98,166	44,409	1,786,140	8,082
Local	23,453				135	2,198			23,596	49,382	223
Local Sch - Public	8,448	12		8,622	8,410					25,491	115
Other						1,973				1,973	9
Total	1,454,899	151,586	48,892	170,382	95,457	119,110		98,166	87,266	2,225,760	10,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

047 Marion County
0110 Phillips High School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,190		167		16,544		333,150			381,051	1,686
State	1,035,968	59,761	47,983	158,592	143,378	248				1,445,929	6,398
Local	14,581	792	120		16,822	2,718				35,032	155
Local Sch - Public	60,976	344	0	18,089	13,093					92,502	409
Total	1,142,714	60,897	48,269	176,681	189,837	2,965	333,150			1,954,514	8,648

Pooled Expenditures

Federal	13,299		1,780		324	384			21,338	37,125	164
State	15,918	17,369	1,530		53,489	117,155			49,198	254,659	1,127
Local	3,512	6,266	533		13,562	2,026			26,141	52,040	230
Other						2,018				2,018	9
Total	32,730	23,635	3,843		67,375	121,583			96,677	345,843	1,530

Combined Direct and Pooled Expenditures

Federal	44,489		1,947		16,868	384	333,150		21,338	418,177	1,850
State	1,051,886	77,130	49,512	158,592	196,867	117,403			49,198	1,700,589	7,525
Local	18,093	7,058	653		30,384	4,744			26,141	87,072	385
Local Sch - Public	60,976	344	0	18,089	13,093					92,502	409
Other						2,018				2,018	9
Total	1,175,444	84,532	52,112	176,681	257,212	124,548	333,150		96,677	2,300,357	10,179

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0030 Asbury High School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,267	9,601	6,415		15,814		1,008,310			1,238,408	2,024
State	2,506,249	191,310	93,512	386,485	547,554					3,725,110	6,087
Local	32,364	1,339	4,194		52,873					90,770	148
Local Sch - Public	38,258	8,376	0	18,639	12,669	1,681				79,622	130
Total	2,775,138	210,626	104,121	405,124	628,909	1,681	1,008,310			5,133,909	8,389

Pooled Expenditures

Federal	182,931	12,323	58,564		83,310				19,652	356,780	583
State	84,657	38,316	8,085		285,326	378,543			140,019	934,946	1,528
Local	29,913	9,643	14,942		126,367	11,115			147,883	339,864	555
Total	297,501	60,282	81,591		495,003	389,658			307,554	1,631,590	2,666

Combined Direct and Pooled Expenditures

Federal	381,198	21,924	64,979		99,124		1,008,310		19,652	1,595,187	2,607
State	2,590,906	229,625	101,597	386,485	832,880	378,543			140,019	4,660,056	7,614
Local	62,278	10,982	19,136		179,240	11,115			147,883	430,634	704
Local Sch - Public	38,258	8,376	0	18,639	12,669	1,681				79,622	130
Total	3,072,640	270,908	185,712	405,124	1,123,912	391,339	1,008,310		307,554	6,765,499	11,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0035 Asbury Elementary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	188,377	33,370	8,631							230,378	388
State	2,545,718	173,267	88,123	236,417	90,166	0		214,613		3,348,305	5,637
Local	12,011		1,570		323					13,903	23
Local Sch - Public	39,991	2,411	0	5,277	5,550	504				53,733	90
Other				0						0	0
Total	2,786,098	209,049	98,323	241,694	96,039	504		214,613		3,646,320	6,139

Pooled Expenditures

Federal	173,806	42,833	78,795						17,950	313,384	528
State	85,990	34,702	7,619		46,985	367,409			127,894	670,599	1,129
Local	11,101		5,593		771	10,788			135,076	163,329	275
Total	270,897	77,535	92,007		47,756	378,197			280,919	1,147,312	1,932

Combined Direct and Pooled Expenditures

Federal	362,183	76,203	87,426						17,950	543,762	915
State	2,631,708	207,969	95,742	236,417	137,151	367,409		214,613	127,894	4,018,904	6,766
Local	23,112		7,163		1,094	10,788			135,076	177,233	298
Local Sch - Public	39,991	2,411	0	5,277	5,550	504				53,733	90
Other				0						0	0
Total	3,056,995	286,584	190,330	241,694	143,795	378,701		214,613	280,919	4,793,632	8,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0042 Brindlee Mountain High School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,910	36,841	2,116		7,480		517,681			805,026	1,412
State	2,359,391	237,896	91,283	384,327	355,245					3,428,143	6,014
Local	25,058	2,325	2,892		37,981					68,256	120
Local Sch - Public	96,370			5,850	7,902	2,011				112,133	197
Total	2,721,729	277,062	96,291	390,178	408,608	2,011	517,681			4,413,559	7,743

Pooled Expenditures

Federal	222,275	47,287	19,318		39,403				18,303	346,586	608
State	79,696	47,646	7,892		185,116	352,565			130,410	803,325	1,409
Local	23,160	16,749	10,303		90,777	10,352			137,734	289,075	507
Total	325,131	111,682	37,514		315,295	362,917			286,447	1,438,986	2,525

Combined Direct and Pooled Expenditures

Federal	463,184	84,128	21,434		46,883		517,681		18,303	1,151,613	2,020
State	2,439,088	285,542	99,175	384,327	540,361	352,565			130,410	4,231,467	7,424
Local	48,218	19,074	13,195		128,758	10,352			137,734	357,331	627
Local Sch - Public	96,370			5,850	7,902	2,011				112,133	197
Total	3,046,860	388,744	133,804	390,178	723,903	364,928	517,681		286,447	5,852,545	10,268

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0070 Claysville School

PK-12
Enrollment
26

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,938				2,493		76,192			81,624	3,139
State	29,805	18,515		62,302	107,416	0		121,885		339,923	13,074
Local		0	337	217	11,549			576		12,678	488
Total	32,743	18,515	337	62,519	121,459	0	76,192	122,461		434,225	16,701

Pooled Expenditures

Federal	2,711				13,135				0	15,846	609
State	1,007	3,708			55,974	16,082			0	76,771	2,953
Local		0	1,199	454	27,602	472			0	29,728	1,143
Total	3,718	3,708	1,199	454	96,711	16,554			0	122,344	4,706

Combined Direct and Pooled Expenditures

Federal	5,649				15,628		76,192		0	97,470	3,749
State	30,812	22,223		62,302	163,390	16,082		121,885	0	416,693	16,027
Local		0	1,536	671	39,151	472		576	0	42,406	1,631
Total	36,461	22,223	1,536	62,973	218,169	16,554	76,192	122,461	0	556,569	21,407

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0090 Douglas Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	242,682	94,701	5,521							342,903	752
State	2,026,572	161,652	93,318	271,029	95,233	0		195,994		2,843,798	6,236
Local	83,284		697		18,695				0	102,676	225
Local Sch - Public	16,793	105	274	3,039	9,306	367				29,883	66
Total	2,369,331	256,458	99,809	274,067	123,235	367		195,994	0	3,319,260	7,279

Pooled Expenditures

Federal	223,910	121,554	50,404						14,643	410,511	900
State	68,454	32,376	8,068		49,625	282,052			104,328	544,903	1,195
Local	76,977		2,483		44,682	8,282			110,187	242,611	532
Total	369,341	153,930	60,955		94,308	290,333			229,158	1,198,025	2,627

Combined Direct and Pooled Expenditures

Federal	466,591	216,255	55,925						14,643	753,414	1,652
State	2,095,026	194,028	101,386	271,029	144,859	282,052		195,994	104,328	3,388,701	7,431
Local	160,261		3,180		63,377	8,282			110,187	345,287	757
Local Sch - Public	16,793	105	274	3,039	9,306	367				29,883	66
Total	2,738,672	410,388	160,764	274,067	217,542	290,700		195,994	229,158	4,517,285	9,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0095 Robert D Sloman Primary

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,827	22,755	6,253			0				336,836	659
State	2,304,018	151,947	90,612	217,844	93,005			175,466		3,032,891	5,935
Local	11,277	2,177	618		0					14,072	28
Local Sch - Public	12,789	349	3,045	3,759	7,500	306		257		28,005	55
Total	2,635,911	177,228	100,528	221,603	100,506	306		175,723		3,411,805	6,677

Pooled Expenditures

Federal	284,016	29,208	57,092						14,193	384,509	752
State	77,826	30,432	7,834		48,464	316,071			101,125	581,752	1,138
Local	10,423	15,680	2,202		0	9,281			106,804	144,390	283
Total	372,265	75,320	67,129		48,464	325,352			222,122	1,110,652	2,173

Combined Direct and Pooled Expenditures

Federal	591,843	51,963	63,346			0			14,193	721,344	1,412
State	2,381,843	182,378	98,446	217,844	141,470	316,071		175,466	101,125	3,614,644	7,074
Local	21,701	17,857	2,820		0	9,281			106,804	158,463	310
Local Sch - Public	12,789	349	3,045	3,759	7,500	306		257		28,005	55
Total	3,008,176	252,547	167,657	221,603	148,970	325,658		175,723	222,122	4,522,456	8,850

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0100 Douglas High School

PK-12
Enrollment
629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	329,661	11,841	1,217		6,233		506,271			855,222	1,360
State	2,670,546	228,886	122,045	470,766	581,448					4,073,691	6,476
Local	138,630	7,117	8,218		67,402					221,368	352
Local Sch - Public	130,281	10		9,122	27,192	3,166				169,771	270
Total	3,269,117	247,854	131,481	479,888	682,275	3,166	506,271			5,320,051	8,458

Pooled Expenditures

Federal	304,161	15,199	11,109		32,837				20,198	383,503	610
State	90,206	45,841	10,552		302,988	389,058			143,909	982,555	1,562
Local	128,131	51,262	29,281		161,093	11,424			151,990	533,182	848
Total	522,498	112,302	50,942		496,918	400,482			316,097	1,899,239	3,019

Combined Direct and Pooled Expenditures

Federal	633,821	27,039	12,326		39,070		506,271		20,198	1,238,725	1,969
State	2,760,752	274,727	132,597	470,766	884,436	389,058			143,909	5,056,245	8,039
Local	266,761	58,379	37,499		228,496	11,424			151,990	754,550	1,200
Local Sch - Public	130,281	10		9,122	27,192	3,166				169,771	270
Total	3,791,616	360,156	182,423	479,888	1,179,193	403,648	506,271		316,097	7,219,291	11,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0105 Douglas Middle School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,964	37,107	6,625		14,843		1,027,890			1,206,428	2,482
State	1,818,786	145,775	91,840	328,744	99,823					2,484,968	5,113
Local	12,331		2,646		18,632					33,609	69
Local Sch - Public	28,497	12,111	619	2,154	13,997	949				58,327	120
Total	1,979,577	194,994	101,730	330,898	147,295	949	1,027,890			3,783,332	7,785

Pooled Expenditures

Federal	110,684	47,629	60,481		78,190				15,606	312,591	643
State	61,435	29,196	7,940		52,017	300,608			111,192	562,388	1,157
Local	11,397		9,428		44,531	8,827			117,436	191,619	394
Total	183,517	76,825	77,850		174,738	309,434			244,234	1,066,599	2,195

Combined Direct and Pooled Expenditures

Federal	230,648	84,737	67,106		93,033		1,027,890		15,606	1,519,020	3,126
State	1,880,221	174,971	99,780	328,744	151,840	300,608			111,192	3,047,357	6,270
Local	23,727		12,074		63,163	8,827			117,436	225,227	463
Local Sch - Public	28,497	12,111	619	2,154	13,997	949				58,327	120
Total	2,163,094	271,819	179,579	330,898	322,033	310,383	1,027,890		244,234	4,849,931	9,979

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County

**PK-12
Enrollment
224**

0120 Brindlee Mountain Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	124,255	37,693	1,544		4,363		289,396			457,251	2,041
State	902,754	192,111	79,376	223,092	166,373	0		76,854		1,640,560	7,324
Local			178		28,262					28,440	127
Local Sch - Public	6,722			3,805	3,232	475				14,234	64
Total	1,033,730	229,804	81,098	226,898	202,230	475	289,396	76,854		2,140,485	9,556

Pooled Expenditures

Federal	114,643	48,382	14,094		22,985				6,679	206,783	923
State	30,493	38,476	6,863		86,696	138,552			47,588	348,668	1,557
Local			633		67,548	4,068			50,261	122,510	547
Total	145,137	86,858	21,590		177,228	142,620			104,528	677,961	3,027

Combined Direct and Pooled Expenditures

Federal	238,898	86,075	15,638		27,348		289,396		6,679	664,034	2,964
State	933,247	230,587	86,239	223,092	253,068	138,552		76,854	47,588	1,989,228	8,880
Local			811		95,810	4,068			50,261	150,950	674
Local Sch - Public	6,722			3,805	3,232	475				14,234	64
Total	1,178,867	316,662	102,688	226,898	379,458	143,095	289,396	76,854	104,528	2,818,445	12,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0140 Kate D Smith DAR High School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,065	32,103	2,734		13,090		789,969			1,065,960	2,423
State	2,092,447	219,859	87,271	279,169	440,242					3,118,989	7,089
Local	11,347	6,131	7,461		22,013					46,951	107
Local Sch - Public	95,797	8,392	42	13,100	13,734	2,744				133,809	304
Total	2,427,656	266,484	97,508	292,270	489,079	2,744	789,969			4,365,709	9,922

Pooled Expenditures

Federal	210,424	41,206	24,957		68,956				14,129	359,672	817
State	70,679	44,033	7,545		229,407	272,155			100,668	724,488	1,647
Local	10,488	44,157	26,581		52,610	7,991			106,321	248,148	564
Total	291,591	129,396	59,084		350,973	280,146			221,117	1,332,308	3,028

Combined Direct and Pooled Expenditures

Federal	438,489	73,310	27,691		82,045		789,969		14,129	1,425,632	3,240
State	2,163,126	263,892	94,817	279,169	669,649	272,155			100,668	3,843,476	8,735
Local	21,835	50,287	34,042		74,623	7,991			106,321	295,099	671
Local Sch - Public	95,797	8,392	42	13,100	13,734	2,744				133,809	304
Total	2,719,246	395,880	156,592	292,270	840,052	282,891	789,969		221,117	5,698,016	12,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0143 Kate Duncan Smith DAR Middle

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,533	20,389	4,644							127,566	312
State	1,522,312	139,323	83,672	268,163	68,899					2,082,370	5,091
Local	0		1,530		14,006					15,537	38
Local Sch - Public	39,539	3,266	1,261	5,049	12,362	448				61,925	151
Total	1,664,384	162,979	91,108	273,211	95,268	448				2,287,397	5,593

Pooled Expenditures

Federal	94,602	26,171	42,402						13,133	176,308	431
State	51,421	27,904	7,234		35,903	252,981			93,575	469,017	1,147
Local	0		5,452		33,476	7,428			98,830	145,186	355
Total	146,023	54,074	55,088		69,379	260,409			205,539	790,511	1,933

Combined Direct and Pooled Expenditures

Federal	197,135	46,560	47,046						13,133	303,874	743
State	1,573,733	167,227	90,907	268,163	104,802	252,981			93,575	2,551,387	6,238
Local	0		6,982		47,482	7,428			98,830	160,722	393
Local Sch - Public	39,539	3,266	1,261	5,049	12,362	448				61,925	151
Total	1,810,407	217,053	146,196	273,211	164,646	260,857			205,539	3,077,908	7,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0145 Kate D Smith DAR Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,205	62,396	15,875							247,477	453
State	2,136,133	184,498	84,597	216,732	84,664	0		314,912		3,021,536	5,534
Local	20,415		992		14,129					35,537	65
Local Sch - Public	11,537	6,250	0	9,708	8,084	600				36,178	66
Total	2,337,290	253,144	101,465	226,439	106,878	600		314,912		3,340,728	6,119

Pooled Expenditures

Federal	156,117	80,090	144,933						15,799	396,939	727
State	72,155	36,951	7,314		44,118	337,720			112,565	610,823	1,119
Local	18,869		3,536		33,770	9,916			118,886	184,977	339
Total	247,141	117,041	155,783		77,888	347,636			247,249	1,192,738	2,185

Combined Direct and Pooled Expenditures

Federal	325,322	142,486	160,808						15,799	644,416	1,180
State	2,208,288	221,449	91,911	216,732	128,782	337,720		314,912	112,565	3,632,359	6,653
Local	39,284		4,528		47,899	9,916			118,886	220,514	404
Local Sch - Public	11,537	6,250	0	9,708	8,084	600				36,178	66
Total	2,584,431	370,185	257,248	226,439	184,765	348,236		314,912	247,249	4,533,467	8,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

048 Marshall County
0180 Brindlee Mountain Primary School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,958	30,399	3,735		3,117		158,620			369,828	1,417
State	1,079,888	158,018	80,581	203,379	141,340	0		235,991		1,899,196	7,277
Local			314		19,993					20,307	78
Local Sch - Public	13,710			7,666	6,972	401				28,749	110
Other	23,753			6,312	34,623					64,688	248
Total	1,291,310	188,417	84,630	217,357	206,044	401	158,620	235,991		2,382,770	9,129

Pooled Expenditures

Federal	160,502	39,019	34,099		16,418				7,450	257,487	987
State	36,477	31,648	6,967		73,651	161,437			53,079	363,259	1,392
Local			1,119		47,784	4,740			56,060	109,704	420
Other					27,044					27,044	104
Total	196,979	70,667	42,185		164,897	166,178			116,589	757,494	2,902

Combined Direct and Pooled Expenditures

Federal	334,461	69,417	37,834		19,534		158,620		7,450	627,315	2,404
State	1,116,365	189,666	87,548	203,379	214,991	161,437		235,991	53,079	2,262,456	8,668
Local			1,433		67,777	4,740			56,060	130,011	498
Local Sch - Public	13,710			7,666	6,972	401				28,749	110
Other	23,753			6,312	61,667					91,732	351
Total	1,488,289	259,084	126,815	217,357	370,941	166,579	158,620	235,991	116,589	3,140,264	12,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0021 North Mobile County Middle School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	397,486	2,612	5,901		26,644		333,160			765,803	1,553
State	1,924,097	107,132	96,212	215,759	345,680	455,566		9,541		3,153,987	6,398
Local	3,790	45,038	319	109,740	4,949	2,962				166,798	338
Local Sch - Public	15,081	3,990	137	5,456	2,740					27,405	56
Total	2,340,455	158,772	102,569	330,955	380,012	458,528	333,160	9,541		4,113,992	8,345

Pooled Expenditures

Federal	312,041	4,838	19,145		6,882	397	0		41,737	385,041	781
State	58,056	63,680	56,318	1,204	137,927	84,192		1,659	224,676	627,712	1,273
Local	907	19,354	1,531	2,055	7,670	92			42,090	73,697	149
Local Sch - Public	122	33	6	5	81					246	0
Other						1,927			1,974	3,900	8
Total	371,125	87,906	76,999	3,263	152,560	86,608	0	1,659	310,476	1,090,596	2,212

Combined Direct and Pooled Expenditures

Federal	709,527	7,450	25,046		33,526	397	333,160		41,737	1,150,844	2,334
State	1,982,153	170,812	152,530	216,962	483,607	539,758		11,200	224,676	3,781,698	7,671
Local	4,697	64,392	1,850	111,794	12,618	3,054			42,090	240,495	488
Local Sch - Public	15,202	4,023	143	5,461	2,821					27,650	56
Other						1,927			1,974	3,900	8
Total	2,711,580	246,677	179,568	334,218	532,572	545,137	333,160	11,200	310,476	5,204,588	10,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0035 Anna F Booth Elementary School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,896	38,565	11,235		16,438	689	276,591			486,415	1,093
State	1,872,999	63,220	88,693	209,747	143,310	287,938		9,288		2,675,194	6,012
Local	109,227	33,384	312		6,103	18				149,045	335
Local Sch - Public	34,621	1,458	0	11,496	994					48,569	109
Total	2,159,743	136,627	100,241	221,243	166,845	288,645	276,591	9,288		3,359,223	7,549

Pooled Expenditures

Federal	112,179	71,448	36,452		4,246	359	0		37,080	261,764	588
State	56,514	37,579	51,917	1,170	57,181	75,995		1,615	199,607	481,577	1,082
Local	26,123	14,346	1,500		9,459	83			37,393	88,905	200
Local Sch - Public	279	12	0	10	29					330	1
Other						1,739			1,753	3,492	8
Total	195,094	123,385	89,868	1,180	70,916	78,176	0	1,615	275,833	836,068	1,879

Combined Direct and Pooled Expenditures

Federal	255,075	110,013	47,687		20,684	1,048	276,591		37,080	748,179	1,681
State	1,929,512	100,798	140,610	210,917	200,491	363,933		10,903	199,607	3,156,771	7,094
Local	135,350	47,730	1,812		15,563	101			37,393	237,950	535
Local Sch - Public	34,900	1,470	0	11,506	1,023					48,899	110
Other						1,739			1,753	3,492	8
Total	2,354,837	260,012	190,109	222,423	237,760	366,821	276,591	10,903	275,833	4,195,291	9,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0040 Peter F Alba Middle School

PK-12
Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,890	4,169	10,289		28,341		408,235			602,923	1,043
State	1,942,646	113,249	100,957	302,992	297,124	332,642				3,089,609	5,345
Local	126,296	25,117	2,431		12,270	3,588				169,702	294
Local Sch - Public	44,782	44,963	460	823						91,027	157
Total	2,265,614	187,497	114,136	303,815	337,734	336,229	408,235			3,953,261	6,840

Pooled Expenditures

Federal	119,239	7,724	33,380		7,321	466	0		50,787	218,917	379
State	58,615	67,316	59,095	1,690	118,553	98,708			273,395	677,373	1,172
Local	30,205	10,793	11,675		19,017	108			51,216	123,015	213
Local Sch - Public	361	370	19	1						750	1
Other						2,259			2,401	4,660	8
Total	208,420	86,204	104,169	1,691	144,891	101,541	0		377,800	1,024,715	1,773

Combined Direct and Pooled Expenditures

Federal	271,129	11,893	43,668		35,661	466	408,235		50,787	821,840	1,422
State	2,001,261	180,565	160,052	304,682	415,677	431,350			273,395	3,766,982	6,517
Local	156,501	35,910	14,106		31,287	3,696			51,216	292,717	506
Local Sch - Public	45,143	45,332	479	824						91,777	159
Other						2,259			2,401	4,660	8
Total	2,474,034	273,701	218,304	305,506	482,625	437,770	408,235		377,800	4,977,976	8,612

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0042 Allentown Elementary School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	34,634		7,418		20,234		435,032			497,318	628
State	3,371,557	153,517	100,788	321,191	320,224	158,174		106,545		4,531,996	5,722
Local	118,917	59,689	54		7,614	1,141				187,415	237
Local Sch - Public	42,237	5,367	11,488	8,060	80					67,232	85
Total	3,567,346	218,573	119,747	329,251	348,152	159,315	435,032	106,545		5,283,961	6,672

Pooled Expenditures

Federal	27,189		24,066		5,227	638	0		67,570	124,691	157
State	101,730	91,252	58,996	1,792	127,770	135,254		18,528	363,738	899,060	1,135
Local	28,440	25,650	258		11,801	148			68,141	134,438	170
Local Sch - Public	340	44	468	7	2					862	1
Other						3,095			3,195	6,290	8
Total	157,699	116,947	83,788	1,799	144,800	139,136	0	18,528	502,644	1,165,340	1,471

Combined Direct and Pooled Expenditures

Federal	61,823		31,484		25,460	638	435,032		67,570	622,008	785
State	3,473,287	244,769	159,784	322,983	447,994	293,428		125,072	363,738	5,431,056	6,857
Local	147,357	85,340	312		19,415	1,289			68,141	321,853	406
Local Sch - Public	42,577	5,411	11,955	8,067	82					68,093	86
Other						3,095			3,195	6,290	8
Total	3,725,045	335,520	203,535	331,050	492,952	298,451	435,032	125,072	502,644	6,449,301	8,143

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0050 Augusta Evans School

PK-12
Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,463,155	267,211		47,921	23,458		255,366			2,057,111	8,196
State	2,460,565	115,291	236,450	250,846	273,581	1,444,850				4,781,584	19,050
Local	1,550	96,384	4,402		9,320	1,023		48		112,727	449
Local Sch - Public	20,676			499	0					21,174	84
Other					18,569					18,569	74
Total	3,945,945	478,886	240,852	299,266	324,929	1,445,874	255,366	48		6,991,166	27,853

Pooled Expenditures

Federal	1,148,629	495,055			6,059	202	0		22,055	1,672,000	6,661
State	74,242	68,530	138,406	1,399	109,160	42,865			118,723	553,326	2,204
Local	371	41,419	21,139		14,445	47		1	22,241	99,662	397
Local Sch - Public	167			0	0					167	1
Other						981			1,043	2,024	8
Total	1,223,409	605,004	159,546	1,400	129,664	44,095	0	1	164,062	2,327,179	9,272

Combined Direct and Pooled Expenditures

Federal	2,611,784	762,266		47,921	29,517	202	255,366		22,055	3,729,112	14,857
State	2,534,807	183,821	374,857	252,245	382,741	1,487,715			118,723	5,334,910	21,255
Local	1,920	137,802	25,541		23,765	1,070		49	22,241	212,389	846
Local Sch - Public	20,842			499	0					21,341	85
Other					18,569	981			1,043	20,593	82
Total	5,169,354	1,083,890	400,397	300,666	454,593	1,489,969	255,366	49	164,062	9,318,345	37,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0060 Mary B Austin Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,780	1,467	21,064		16,011		271,034			394,356	703
State	2,491,339	108,967	91,820	243,000	184,645	18,764				3,138,535	5,595
Local	192,120	51,232	62	38,613	6,747	897				289,671	516
Local Sch - Public	43,373	1,952	0	6,794	33					52,152	93
Total	2,811,610	163,618	112,947	288,408	207,436	19,660	271,034			3,874,714	6,907

Pooled Expenditures

Federal	66,555	2,718	68,341		4,136	452	0		48,854	191,056	341
State	75,171	64,771	53,747	1,356	73,674	95,805			262,989	627,513	1,119
Local	45,947	22,016	300	723	10,457	105			49,267	128,815	230
Local Sch - Public	349	16	0	6	1					372	1
Other						2,192			2,310	4,502	8
Total	188,023	89,521	122,388	2,084	88,268	98,554	0		363,420	952,258	1,697

Combined Direct and Pooled Expenditures

Federal	151,335	4,185	89,405		20,147	452	271,034		48,854	585,412	1,044
State	2,566,509	173,739	145,567	244,356	258,319	114,569			262,989	3,766,048	6,713
Local	238,067	73,248	362	39,336	17,204	1,002			49,267	418,486	746
Local Sch - Public	43,722	1,968	0	6,800	34					52,525	94
Other						2,192			2,310	4,502	8
Total	2,999,633	253,140	235,335	290,492	295,704	118,215	271,034		363,420	4,826,972	8,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0070 Denton Magnet School of Technology

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,195	2,808	9,105		25,633		292,156			384,897	889
State	1,433,244	164,570	83,503	287,170	421,995	127,689				2,518,170	5,816
Local	3,623	15,314	1,546	53,345	7,436	2,378				83,642	193
Local Sch - Public	45,912	10,700	99	6,357	844					63,912	148
Total	1,537,974	193,391	94,252	346,872	455,908	130,067	292,156			3,050,620	7,045

Pooled Expenditures

Federal	43,330	5,202	29,540		6,621	349	0		38,047	123,089	284
State	43,245	97,822	48,878	1,602	168,377	73,946			204,810	638,680	1,475
Local	866	6,581	7,423	999	11,525	81			38,368	65,843	152
Local Sch - Public	370	88	4	6	25					492	1
Other						1,692			1,799	3,491	8
Total	87,812	109,693	85,846	2,606	186,548	76,068	0		283,023	831,596	1,921

Combined Direct and Pooled Expenditures

Federal	98,526	8,009	38,645		32,254	349	292,156		38,047	507,986	1,173
State	1,476,489	262,392	132,381	288,772	590,371	201,635			204,810	3,156,850	7,291
Local	4,489	21,895	8,969	54,344	18,961	2,459			38,368	149,485	345
Local Sch - Public	46,282	10,787	103	6,362	869					64,404	149
Other						1,692			1,799	3,491	8
Total	1,625,786	303,084	180,098	349,478	642,456	206,135	292,156		283,023	3,882,216	8,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0080 Ben C Rain High School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	374,127	5,245	57,992		20,564	7,342	316,330			781,600	1,255
State	3,144,549	184,018	85,847	445,521	322,733	137,064				4,319,731	6,934
Local	107,421	8,632	80,217	204,867	80,539	14,775	468			496,918	798
Local Sch - Public	71,544	8,105		15,692	550					95,890	154
Total	3,697,642	205,999	224,055	666,079	424,386	159,180	316,797			5,694,139	9,140

Pooled Expenditures

Federal	293,703	9,717	188,148		5,312	502	0		54,741	552,124	886
State	94,880	109,382	50,251	2,485	128,771	106,393			294,680	786,842	1,263
Local	25,691	3,709	385,254	3,835	124,824	116	275,732		55,204	874,366	1,403
Local Sch - Public	576	67		14	16					673	1
Other						2,435			2,588	5,023	8
Total	414,851	122,876	623,652	6,334	258,923	109,446	275,732		407,214	2,219,029	3,562

Combined Direct and Pooled Expenditures

Federal	667,831	14,962	246,140		25,876	7,844	316,330		54,741	1,333,724	2,141
State	3,239,430	293,400	136,097	448,006	451,504	243,457			294,680	5,106,573	8,197
Local	133,112	12,341	465,471	208,702	205,363	14,891	276,200		55,204	1,371,284	2,201
Local Sch - Public	72,120	8,171		15,706	566					96,564	155
Other						2,435			2,588	5,023	8
Total	4,112,492	328,875	847,708	672,414	683,309	268,627	592,529		407,214	7,913,168	12,702

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0090 Booker T Washington Middle School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,656	1,641	5,274		16,496	806	222,765			339,638	1,167
State	1,217,070	85,060	44,699	205,879	179,281	49,220				1,781,209	6,121
Local	38,867	5,488	62	102,932	6,196	356				153,901	529
Local Sch - Public	10,202	236		2,304						12,742	44
Total	1,358,795	92,425	50,035	311,116	201,972	50,382	222,765			2,287,490	7,861

Pooled Expenditures

Federal	72,738	3,039	17,111		4,261	235	0		25,569	122,954	423
State	36,723	50,561	26,165	1,148	71,533	49,696			137,643	373,469	1,283
Local	9,295	2,358	300	1,927	9,603	54			25,785	49,323	169
Local Sch - Public	82	2		2						86	0
Other						1,137			1,209	2,346	8
Total	118,838	55,960	43,576	3,078	85,397	51,122	0		190,207	548,178	1,884

Combined Direct and Pooled Expenditures

Federal	165,394	4,680	22,385		20,757	1,041	222,765		25,569	462,592	1,590
State	1,253,792	135,621	70,863	207,028	250,814	98,916			137,643	2,154,678	7,404
Local	48,162	7,846	362	104,859	15,798	410			25,785	203,224	698
Local Sch - Public	10,285	238		2,306						12,829	44
Other						1,137			1,209	2,346	8
Total	1,477,633	148,385	93,611	314,193	287,370	101,504	222,765		190,207	2,835,668	9,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0100 Baker High School

PK-12
Enrollment
2,435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,656				70,506		648,080			813,242	334
State	10,722,137	448,913	203,143	1,058,748	847,321	1,027,288				14,307,549	5,876
Local	172,080	57,133	93,802	61,443	31,794	26,465				442,717	182
Local Sch - Public	457,180	73,164		60,607	0					590,951	243
Other					14,242					14,242	6
Total	11,446,052	579,210	296,945	1,180,798	963,864	1,053,753	648,080			16,168,702	6,640

Pooled Expenditures

Federal	74,308				18,213	1,963	0		213,957	308,441	127
State	323,518	266,839	118,910	5,906	338,083	415,838			1,151,758	2,620,853	1,076
Local	41,155	24,552	450,502	1,150	49,276	455			215,765	782,855	322
Local Sch - Public	3,684	602		53	0					4,338	2
Other						9,516			10,117	19,633	8
Total	442,664	291,993	569,411	7,109	405,572	427,772	0		1,591,597	3,736,120	1,534

Combined Direct and Pooled Expenditures

Federal	168,964				88,719	1,963	648,080		213,957	1,121,683	461
State	11,045,655	715,753	322,052	1,064,654	1,185,404	1,443,126			1,151,758	16,928,402	6,952
Local	213,234	81,685	544,304	62,594	81,071	26,920			215,765	1,225,572	503
Local Sch - Public	460,863	73,766		60,660	0					595,289	244
Other					14,242	9,516			10,117	33,875	14
Total	11,888,716	871,203	866,356	1,187,908	1,369,436	1,481,524	648,080		1,591,597	19,904,821	8,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0112 Bernice J Causey Middle School

PK-12
Enrollment
1,581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	258,653	37,673	11,879		37,713	4,799	638,400			989,117	626
State	5,515,623	268,551	186,302	500,584	430,454	943,041				7,844,554	4,962
Local	174,167	51,378	3,647	50,663	14,066	4,141				298,062	189
Local Sch - Public	74,088	70,829		9,499						154,416	98
Other					18,693					18,693	12
Total	6,022,530	428,430	201,828	560,746	500,926	951,982	638,400			9,304,842	5,885

Pooled Expenditures

Federal	203,052	69,795	38,540		9,742	1,274	0		138,918	461,321	292
State	166,423	159,630	109,052	2,792	171,752	269,996			747,815	1,627,460	1,029
Local	41,654	22,078	17,517	949	21,800	295			140,092	244,385	155
Local Sch - Public	597	582		8						1,188	1
Other						6,179			6,569	12,747	8
Total	411,725	252,086	165,108	3,749	203,294	277,744	0		1,033,394	2,347,101	1,485

Combined Direct and Pooled Expenditures

Federal	461,706	107,467	50,418		47,455	6,074	638,400		138,918	1,450,438	917
State	5,682,045	428,181	295,354	503,376	602,206	1,213,037			747,815	9,472,014	5,991
Local	215,820	73,456	21,164	51,611	35,866	4,437			140,092	542,447	343
Local Sch - Public	74,685	71,412		9,508						155,604	98
Other					18,693	6,179			6,569	31,440	20
Total	6,434,256	680,516	366,936	564,495	704,220	1,229,726	638,400		1,033,394	11,651,943	7,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0120 Mattie T Blount High School

PK-12
Enrollment
1,056

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	365,624	98,917	35,532		46,416	3,719	452,917			1,003,125	950
State	4,241,085	206,387	101,859	531,101	770,520	447,828				6,298,779	5,965
Local	93,392	4,176	1,987	121,410	17,036	17,576				255,577	242
Local Sch - Public	123,662	48,096	0	4,802	565					177,125	168
Total	4,823,764	357,576	139,378	657,312	834,536	469,123	452,917			7,734,606	7,324

Pooled Expenditures

Federal	287,028	183,261	115,280		11,990	851	0		92,788	691,198	655
State	127,966	122,679	59,623	2,963	307,439	180,339			499,489	1,300,498	1,232
Local	22,336	1,795	9,542	2,273	26,403	197			93,572	156,118	148
Local Sch - Public	996	396	0	4	17					1,413	1
Other						4,127			4,387	8,514	8
Total	438,326	308,130	184,445	5,240	345,849	185,514	0		690,237	2,157,741	2,043

Combined Direct and Pooled Expenditures

Federal	652,652	282,178	150,812		58,406	4,570	452,917		92,788	1,694,324	1,604
State	4,369,051	329,066	161,482	534,063	1,077,959	628,167			499,489	7,599,277	7,196
Local	115,728	5,970	11,529	123,683	43,439	17,773			93,572	411,694	390
Local Sch - Public	124,659	48,492	0	4,806	581					178,537	169
Other						4,127			4,387	8,514	8
Total	5,262,090	665,707	323,822	662,552	1,180,385	654,637	452,917		690,237	9,892,347	9,368

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0132 Breitling Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,111	7,255	7,095		20,978		338,886	225,007		717,333	1,314
State	2,338,187	115,371	87,842	238,459	298,540	292,249				3,370,649	6,173
Local	146,103	59,786	1,683		6,673	1,875		136		216,256	396
Local Sch - Public	54,732	13,017	0	18,924	805					87,478	160
Total	2,657,132	195,429	96,620	257,384	326,996	294,124	338,886	225,144		4,391,715	8,043

Pooled Expenditures

Federal	92,721	13,442	23,020		5,419	440	0	232,729	46,130	413,902	758
State	70,550	68,578	51,418	1,330	119,118	93,243			248,326	652,564	1,195
Local	34,942	25,692	8,081		10,342	102		2	46,520	125,680	230
Local Sch - Public	441	107	0	17	24					588	1
Other						2,134			2,181	4,315	8
Total	198,654	107,818	82,519	1,347	134,903	95,919	0	232,731	343,158	1,197,049	2,192

Combined Direct and Pooled Expenditures

Federal	210,832	20,697	30,115		26,397	440	338,886	457,737	46,130	1,131,234	2,072
State	2,408,737	183,949	139,260	239,790	417,659	385,492			248,326	4,023,212	7,369
Local	181,044	85,478	9,764		17,014	1,977		138	46,520	341,936	626
Local Sch - Public	55,173	13,124	0	18,941	829					88,066	161
Other						2,134			2,181	4,315	8
Total	2,855,786	303,247	179,139	258,731	461,899	390,044	338,886	457,875	343,158	5,588,764	10,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0136 Alma Bryant High School

PK-12
Enrollment
1,650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,208	107,880	27,717		54,498		475,518			890,821	540
State	6,858,110	335,150	198,855	661,730	875,155	877,937				9,806,938	5,944
Local	100,671	7,927	82,391	57,017	19,728	17,912				285,646	173
Local Sch - Public	305,264	44,314	150	58,253						407,981	247
Total	7,489,254	495,271	309,113	777,000	949,381	895,850	475,518			11,391,386	6,904

Pooled Expenditures

Federal	176,797	199,865	89,925		14,078	1,330	0		144,981	626,976	380
State	206,929	199,217	116,400	3,691	349,189	281,779			780,452	1,937,658	1,174
Local	24,076	3,406	395,696	1,067	30,575	308			146,206	601,336	364
Local Sch - Public	2,460	364	6	51						2,881	2
Other						6,448			6,855	13,304	8
Total	410,262	402,854	602,027	4,810	393,842	289,866	0		1,078,495	3,182,155	1,929

Combined Direct and Pooled Expenditures

Federal	402,005	307,745	117,643		68,576	1,330	475,518		144,981	1,517,797	920
State	7,065,040	534,368	315,254	665,421	1,224,344	1,159,717			780,452	11,744,596	7,118
Local	124,747	11,333	478,087	58,084	50,303	18,221			146,206	886,982	538
Local Sch - Public	307,724	44,679	156	58,304						410,863	249
Other						6,448			6,855	13,304	8
Total	7,899,516	898,125	911,140	781,810	1,343,223	1,185,716	475,518		1,078,495	14,573,541	8,832

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

049 Mobile County
0138 Burns Middle School

PK-12
Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	239,886	5,348	12,229		33,328		432,362			723,154	847
State	3,217,375	151,842	97,795	368,190	456,089	327,569				4,618,860	5,409
Local	252,480	15,517	97	51,034	7,979	1,351				328,457	385
Local Sch - Public	29,316	2,999	3,476	12,358						48,149	56
Total	3,739,057	175,706	113,597	431,582	497,397	328,920	432,362			5,718,620	6,696

Pooled Expenditures

Federal	188,319	9,909	39,676		8,609	688	0		75,039	322,241	377
State	97,078	90,257	57,244	2,054	181,981	145,842			403,943	978,398	1,146
Local	60,383	6,668	466	955	12,367	160			75,673	156,671	183
Local Sch - Public	236	25	142	11						413	0
Other						3,337			3,548	6,886	8
Total	346,016	106,858	97,528	3,020	202,956	150,028	0		558,203	1,464,609	1,715

Combined Direct and Pooled Expenditures

Federal	428,205	15,257	51,906		41,938	688	432,362		75,039	1,045,394	1,224
State	3,314,453	242,098	155,039	370,244	638,070	473,411			403,943	5,597,258	6,554
Local	312,863	22,185	562	51,989	20,346	1,510			75,673	485,129	568
Local Sch - Public	29,552	3,024	3,617	12,369						48,562	57
Other						3,337			3,548	6,886	8
Total	4,085,073	282,564	211,124	434,602	700,353	478,947	432,362		558,203	7,183,228	8,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0140 Mary W Burroughs Elementary School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,815	1,300	25,896		19,216		274,449	66,962		494,637	1,417
State	1,457,123	48,442	83,976	235,283	207,515	197,153		7,712		2,237,203	6,410
Local	105,207	13,482	53		4,834	519				124,096	356
Local Sch - Public	20,373	2,669	662	8,015						31,719	91
Total	1,689,518	65,893	110,587	243,298	231,565	197,672	274,449	74,674		2,887,656	8,274

Pooled Expenditures

Federal	83,854	2,408	84,017		4,964	281	0	69,260	28,821	273,604	784
State	43,966	28,794	49,155	1,312	82,799	59,601		1,341	155,144	422,113	1,209
Local	25,161	5,794	254		7,492	65			29,064	67,831	194
Local Sch - Public	164	22	27	7						220	1
Other						1,364			1,363	2,727	8
Total	153,145	37,018	133,453	1,319	95,255	61,311	0	70,601	214,392	766,494	2,196

Combined Direct and Pooled Expenditures

Federal	190,669	3,707	109,913		24,180	281	274,449	136,222	28,821	768,241	2,201
State	1,501,089	77,236	133,131	236,595	290,314	256,754		9,054	155,144	2,659,316	7,620
Local	130,368	19,276	307		12,326	584			29,064	191,926	550
Local Sch - Public	20,537	2,691	689	8,022						31,939	92
Other						1,364			1,363	2,727	8
Total	1,842,663	102,911	244,040	244,617	326,820	258,983	274,449	145,275	214,392	3,654,150	10,470

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0150 Calcedeaver Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,726	1,304	8,577	6,082	2,439	0	183,923		1,620	277,671	1,157
State	937,847	49,680	10,679	190,761	257,635	102,378		8,594		1,557,573	6,490
Local	113,828	15,018	238	2,034	12,665	2,719				146,501	610
Local Sch - Public	23,597	7,458	2,206	8,444	0					41,706	174
Total	1,148,998	73,461	21,700	207,320	272,739	105,096	183,923	8,594	1,620	2,023,452	8,431

Pooled Expenditures

Federal	57,877	2,416	27,826		630	193	0		19,594	108,538	452
State	28,298	29,530	6,251	1,064	102,797	40,986		1,494	105,479	315,900	1,316
Local	27,223	6,454	1,143	38	19,628	45			19,760	74,291	310
Local Sch - Public	190	61	90	7	0					349	1
Other						938			927	1,864	8
Total	113,588	38,462	35,310	1,110	123,055	42,162	0	1,494	145,760	500,942	2,087

Combined Direct and Pooled Expenditures

Federal	131,603	3,720	36,403	6,082	3,069	193	183,923		21,215	386,209	1,609
State	966,144	79,211	16,930	191,825	360,432	143,364		10,088	105,479	1,873,473	7,806
Local	141,051	21,472	1,381	2,072	32,293	2,763			19,760	220,793	920
Local Sch - Public	23,787	7,520	2,296	8,451	0					42,054	175
Other						938			927	1,864	8
Total	1,262,586	111,922	57,010	208,430	395,794	147,259	183,923	10,088	147,381	2,524,394	10,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0156 Calloway Smith Middle School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	251,452	5,483	0		26,479		330,695			614,109	1,044
State	2,308,921	129,457	76,229	324,069	404,236	135,280				3,378,192	5,745
Local	159,842	9,958	173	57,441	6,358	3,284				237,055	403
Local Sch - Public	35,333	4,856		780						40,969	70
Total	2,755,548	149,753	76,402	382,290	437,073	138,564	330,695			4,270,324	7,262

Pooled Expenditures

Federal	197,399	10,158	0		6,840	474	0		51,666	266,537	453
State	69,667	76,951	44,621	1,808	161,291	100,416			278,125	732,878	1,246
Local	38,228	4,279	829	1,075	9,854	110			52,103	106,478	181
Local Sch - Public	285	40		1						325	1
Other						2,298			2,443	4,741	8
Total	305,578	91,428	45,450	2,884	177,985	103,298	0		384,336	1,110,959	1,889

Combined Direct and Pooled Expenditures

Federal	448,851	15,641	0		33,319	474	330,695		51,666	880,646	1,498
State	2,378,588	206,407	120,850	325,877	565,527	235,696			278,125	4,111,069	6,992
Local	198,070	14,237	1,002	58,516	16,212	3,394			52,103	343,533	584
Local Sch - Public	35,617	4,896		781						41,294	70
Other						2,298			2,443	4,741	8
Total	3,061,126	241,181	121,852	385,174	615,058	241,862	330,695		384,336	5,381,283	9,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0190 Citronelle High School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,509	55,590	17,733		3,412		332,481			564,724	705
State	3,562,057	191,824	106,361	500,335	730,160	539,998				5,630,736	7,030
Local	61,820	9,334	80,038	59,064	16,547	5,124				231,926	290
Local Sch - Public	200,062	1,730		7,652	5,445					214,889	268
Total	3,979,448	258,477	204,131	567,051	755,564	545,122	332,481			6,642,275	8,292

Pooled Expenditures

Federal	122,080	102,989	57,531		881	646	0		70,382	354,510	443
State	107,478	114,022	62,259	2,791	291,335	136,791			378,874	1,093,550	1,365
Local	14,785	4,011	384,394	1,106	25,645	150			70,976	501,067	626
Local Sch - Public	1,612	14		7	161					1,794	2
Other						3,130			3,328	6,458	8
Total	245,955	221,037	504,184	3,903	318,023	140,717	0		523,560	1,957,379	2,444

Combined Direct and Pooled Expenditures

Federal	277,590	158,579	75,263		4,293	646	332,481		70,382	919,234	1,148
State	3,669,535	305,846	168,620	503,126	1,021,496	676,790			378,874	6,724,286	8,395
Local	76,605	13,345	464,432	60,170	42,192	5,273			70,976	732,993	915
Local Sch - Public	201,673	1,744		7,659	5,606					216,683	271
Other						3,130			3,328	6,458	8
Total	4,225,403	479,515	708,315	570,955	1,073,586	685,839	332,481		523,560	8,599,654	10,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0195 Continuous Learning Center

PK-12
Enrollment
90

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	508,513	162,112	72,109		20,676	153	45,475		12,304	821,342	9,126
State	962,742	46,142	59,990	209,875	262,718	359,943				1,901,409	21,127
Local	10,558	4,681	0	242,499	4,265	125				262,128	2,913
Local Sch - Public	1,915	4,343		2,805	27					9,090	101
Total	1,483,729	217,278	132,098	455,179	287,685	360,221	45,475		12,304	2,993,969	33,266

Pooled Expenditures

Federal	399,201	300,341	233,948		5,341	73	0		7,908	946,812	10,520
State	29,049	27,427	35,115	1,171	104,825	15,370			42,570	255,527	2,839
Local	2,525	2,011	0	4,540	6,609	17			7,975	23,678	263
Local Sch - Public	15	36		2	1					54	1
Other						352			374	726	8
Total	430,791	329,815	269,063	5,713	116,776	15,811	0		58,827	1,226,796	13,631

Combined Direct and Pooled Expenditures

Federal	907,715	462,453	306,057		26,017	225	45,475		20,212	1,768,154	19,646
State	991,791	73,569	95,105	211,046	367,543	375,313			42,570	2,156,935	23,966
Local	13,084	6,692	0	247,039	10,874	142			7,975	285,805	3,176
Local Sch - Public	1,931	4,379		2,807	28					9,145	102
Other						352			374	726	8
Total	1,914,520	547,093	401,161	460,892	404,462	376,032	45,475		71,131	4,220,765	46,897

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0200 W H Council Traditional School

PK-12
Enrollment
662

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	20,189		6,961		22,407		315,392			364,949	551
State	3,224,227	104,137	96,465	275,687	317,612	95		105,830		4,124,052	6,230
Local	12,914	49,653	962		6,560	3,353				73,442	111
Local Sch - Public	81,976	64,880	24,759	10,379	123					182,117	275
Total	3,339,306	218,670	129,146	286,066	346,701	3,448	315,392	105,830		4,744,559	7,167

Pooled Expenditures

Federal	15,849		22,584		5,788	534	0		56,587	101,342	153
State	97,284	61,900	56,466	1,538	126,728	113,053		18,403	304,613	779,986	1,178
Local	3,089	21,337	4,618		10,166	124			57,065	96,399	146
Local Sch - Public	660	534	1,008	9	4					2,215	3
Other						2,587			2,676	5,263	8
Total	116,883	83,771	84,677	1,547	142,686	116,298	0	18,403	420,940	985,205	1,488

Combined Direct and Pooled Expenditures

Federal	36,038		29,545		28,195	534	315,392		56,587	466,291	704
State	3,321,511	166,038	152,930	277,225	444,340	113,148		124,233	304,613	4,904,038	7,408
Local	16,003	70,991	5,580		16,726	3,476			57,065	169,841	257
Local Sch - Public	82,636	65,413	25,767	10,388	126					184,332	278
Other						2,587			2,676	5,263	8
Total	3,456,189	302,442	213,823	287,613	489,387	119,745	315,392	124,233	420,940	5,729,763	8,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0210 Erwin Craighead Elementary School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,982	40,493	10,039		29,329		331,229			591,071	1,197
State	2,083,224	68,190	98,663	256,325	324,832	36,642		12,093		2,879,969	5,830
Local	79,891	51,682			6,745	348				138,666	281
Local Sch - Public	20,143	3,785		1,039						24,968	51
Total	2,363,240	164,151	108,702	257,364	360,906	36,990	331,229	12,093		3,634,675	7,358

Pooled Expenditures

Federal	141,292	75,021	32,570		7,576	398	0		40,068	296,924	601
State	62,857	40,533	57,753	1,430	129,609	84,363		2,103	215,689	594,336	1,203
Local	19,107	22,209			10,454	92			40,406	92,268	187
Local Sch - Public	162	31		1						194	0
Other						1,931			1,895	3,825	8
Total	223,418	137,794	90,322	1,431	147,638	86,784	0	2,103	298,057	987,548	1,999

Combined Direct and Pooled Expenditures

Federal	321,274	115,514	42,608		36,905	398	331,229		40,068	887,996	1,798
State	2,146,081	108,723	156,416	257,755	454,440	121,005		14,196	215,689	3,474,305	7,033
Local	98,998	73,891			17,199	440			40,406	230,934	467
Local Sch - Public	20,306	3,817		1,040						25,162	51
Other						1,931			1,895	3,825	8
Total	2,586,658	301,945	199,024	258,795	508,544	123,775	331,229	14,196	298,057	4,622,222	9,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0228 Dauphin Island Elementary School

PK-12
Enrollment
71

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			10,000		5,050		5,854			20,904	294
State	389,437	65,904	38,494	156,276	60,534					710,646	10,009
Local	52,186	50,868	97		1,143	237				104,530	1,472
Local Sch - Public	4,860	105	128	1,192	500					6,785	96
Total	446,483	116,876	48,720	157,468	67,227	237	5,854			842,865	11,871

Pooled Expenditures

Federal			32,444		1,304	57	0		6,239	40,044	564
State	11,750	39,174	22,533	872	24,153	12,125			33,583	144,191	2,031
Local	12,481	21,859	466		1,772	13			6,291	42,882	604
Local Sch - Public	39	1	5	1	15					61	1
Other						277			295	572	8
Total	24,270	61,034	55,447	873	27,244	12,473	0		46,408	227,750	3,208

Combined Direct and Pooled Expenditures

Federal			42,444		6,354	57	5,854		6,239	60,948	858
State	401,187	105,078	61,027	157,148	84,688	12,125			33,583	854,836	12,040
Local	64,666	72,727	562		2,915	250			6,291	147,412	2,076
Local Sch - Public	4,900	106	133	1,193	515					6,846	96
Other						277			295	572	8
Total	470,753	177,911	104,167	158,341	94,472	12,710	5,854		46,408	1,070,615	15,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0230 WP Davidson High School

PK-12
Enrollment
1,656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,491		159		47,787		527,636			722,074	436
State	7,049,824	297,391	307,357	660,757	589,141	304,483				9,208,953	5,561
Local	48,614	14,518	6,242	174,075	17,023	11,325				271,798	164
Local Sch - Public	273,295	102,774	2,097	29,812						407,978	246
Total	7,518,225	414,683	315,856	864,644	653,951	315,807	527,636			10,610,802	6,407

Pooled Expenditures

Federal	115,001		517		12,344	1,335	0		145,509	274,705	166
State	212,714	176,773	179,912	3,686	235,068	282,804			783,290	1,874,247	1,132
Local	11,626	6,239	29,980	3,259	26,384	309			146,738	224,536	136
Local Sch - Public	2,202	845	85	26						3,159	2
Other						6,472			6,880	13,352	8
Total	341,543	183,857	210,495	6,971	273,796	290,920	0		1,082,417	2,389,999	1,443

Combined Direct and Pooled Expenditures

Federal	261,492		677		60,131	1,335	527,636		145,509	996,780	602
State	7,262,538	474,164	487,269	664,443	824,209	587,287			783,290	11,083,201	6,693
Local	60,240	20,757	36,223	177,334	43,407	11,634			146,738	496,333	300
Local Sch - Public	275,497	103,619	2,182	29,838						411,136	248
Other						6,472			6,880	13,352	8
Total	7,859,768	598,540	526,351	871,615	927,747	606,727	527,636		1,082,417	13,000,802	7,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0231 Dawes Intermediate School

PK-12
Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	15,783		7,960		15,615		335,819	152		375,329	700
State	2,086,714	105,848	99,148	239,487	237,321	248,173				3,016,691	5,628
Local	73,587	50,215	1,782		15,824	2,468		424		144,301	269
Local Sch - Public	33,577	14,824	6,099	43,456	180					98,136	183
Total	2,209,662	170,888	114,988	282,943	268,941	250,641	335,819	576		3,634,458	6,781

Pooled Expenditures

Federal	12,390		25,825		4,034	432	0	157	47,097	89,935	168
State	62,962	62,917	58,036	1,336	94,692	91,536			253,529	625,008	1,166
Local	17,599	21,579	8,559		24,525	100		5	47,495	119,862	224
Local Sch - Public	271	122	248	38	5					684	1
Other						2,095			2,227	4,322	8
Total	93,222	84,618	92,669	1,374	123,256	94,163	0	162	350,348	839,812	1,567

Combined Direct and Pooled Expenditures

Federal	28,173		33,785		19,649	432	335,819	309	47,097	465,264	868
State	2,149,676	168,766	157,184	240,823	332,013	339,708			253,529	3,641,699	6,794
Local	91,187	71,794	10,341		40,350	2,568		430	47,495	264,164	493
Local Sch - Public	33,848	14,946	6,347	43,494	185					98,820	184
Other						2,095			2,227	4,322	8
Total	2,302,884	255,506	207,657	284,318	392,197	344,803	335,819	739	350,348	4,474,269	8,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0240 Dixon Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,418	7,882	7,475		18,945		394,435			574,154	1,240
State	2,031,821	68,536	95,171	188,504	245,921	140,823		127,257		2,898,034	6,259
Local	130,368	48,618			5,948	1,909				186,842	404
Local Sch - Public	35,422	2,823	487	2,421						41,153	89
Total	2,343,029	127,858	103,133	190,926	270,814	142,732	394,435	127,257		3,700,184	7,992

Pooled Expenditures

Federal	114,159	14,602	24,253		4,894	373	0		37,168	195,448	422
State	61,306	40,739	55,708	1,052	98,123	79,069		22,130	200,080	558,206	1,206
Local	31,179	20,892			9,218	87			37,482	98,858	214
Local Sch - Public	285	23	20	2						331	1
Other						1,809			1,757	3,567	8
Total	206,929	76,256	79,981	1,054	112,235	81,338	0	22,130	276,487	856,409	1,850

Combined Direct and Pooled Expenditures

Federal	259,577	22,483	31,728		23,838	373	394,435		37,168	769,602	1,662
State	2,093,127	109,275	150,879	189,556	344,045	219,892		149,387	200,080	3,456,239	7,465
Local	161,546	69,510			15,166	1,996			37,482	285,700	617
Local Sch - Public	35,707	2,846	507	2,423						41,484	90
Other						1,809			1,757	3,567	8
Total	2,549,957	204,115	183,114	191,979	383,049	224,070	394,435	149,387	276,487	4,556,593	9,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0245 Dr. Robert W. Gilliard Elementary

PK-12
Enrollment
768

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,131	23,760	76,461		20,363		458,373	466		882,554	1,149
State	3,310,141	106,007	89,337	251,406	494,076	100,795		100,376		4,452,136	5,797
Local	109,932	44,028		52,709	6,849	1,294		76,585		291,395	379
Local Sch - Public	25,865	13,528	903	11,773	1,367					53,437	70
Total	3,749,069	187,323	166,700	315,888	522,654	102,089	458,373	177,427		5,679,522	7,395

Pooled Expenditures

Federal	237,969	44,020	248,067		5,260	619	0	482	64,846	601,263	783
State	99,877	63,012	52,293	1,402	197,137	131,156		17,455	349,075	911,407	1,187
Local	26,291	18,920		987	10,614	144		940	65,394	123,290	161
Local Sch - Public	208	111	37	10	40					407	1
Other						3,001			3,066	6,068	8
Total	364,345	126,062	300,397	2,400	213,052	134,919	0	18,877	482,381	1,642,434	2,139

Combined Direct and Pooled Expenditures

Federal	541,100	67,780	324,528		25,623	619	458,373	949	64,846	1,483,817	1,932
State	3,410,017	169,018	141,630	252,808	691,213	231,951		117,831	349,075	5,363,543	6,984
Local	136,223	62,948		53,695	17,463	1,437		77,525	65,394	414,685	540
Local Sch - Public	26,073	13,640	940	11,783	1,408					53,844	70
Other						3,001			3,066	6,068	8
Total	4,113,414	313,385	467,098	318,287	735,706	237,008	458,373	196,304	482,381	7,321,957	9,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0250 Dunbar Creative Performing Arts

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,018	2,345	4,856		17,315		279,642			410,177	827
State	1,949,214	87,072	96,742	261,864	217,939	210,372				2,823,203	5,692
Local	41,398	4,630		52,818	8,653	3,732				111,232	224
Local Sch - Public	103,213	3,186		725	464					107,587	217
Other					20,821					20,821	42
Total	2,199,843	97,234	101,598	315,407	265,192	214,104	279,642			3,473,021	7,002

Pooled Expenditures

Federal	83,228	4,345	15,753		4,473	400	0		43,582	151,781	306
State	58,814	51,757	56,628	1,461	86,958	84,705			234,609	574,931	1,159
Local	9,901	1,990		989	13,411	93			43,950	70,334	142
Local Sch - Public	832	26		1	14					872	2
Other						1,938			2,061	3,999	8
Total	152,774	58,118	72,381	2,450	104,856	87,135	0		324,202	801,917	1,617

Combined Direct and Pooled Expenditures

Federal	189,247	6,690	20,609		21,788	400	279,642		43,582	561,959	1,133
State	2,008,027	138,829	153,370	263,324	304,897	295,076			234,609	3,398,133	6,851
Local	51,299	6,620		53,807	22,064	3,825			43,950	181,566	366
Local Sch - Public	104,044	3,212		726	477					108,459	219
Other					20,821	1,938			2,061	24,820	50
Total	2,352,618	155,351	173,979	317,857	370,048	301,240	279,642		324,202	4,274,937	8,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0260 ER Dickson Elementary School

PK-12
Enrollment
856

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	298,860	37,237	60,317		29,921		590,619			1,016,954	1,188
State	3,749,923	152,767	100,684	313,741	395,562	142,320		110,798		4,965,793	5,801
Local	79,618	69,500	8,521		8,996	3,419				170,054	199
Local Sch - Public	55,699	4,401	3,907	38,445	869					103,322	121
Total	4,184,099	263,906	173,429	352,185	435,348	145,738	590,619	110,798		6,256,123	7,309

Pooled Expenditures

Federal	234,616	68,989	195,690		7,729	690	0		71,788	579,501	677
State	113,146	90,806	58,936	1,750	157,830	146,184		19,267	386,442	974,361	1,138
Local	19,041	29,866	40,925		13,943	160			72,394	176,329	206
Local Sch - Public	449	36	159	34	26					704	1
Other						3,345			3,394	6,740	8
Total	367,252	189,697	295,710	1,784	179,527	150,379	0	19,267	534,018	1,737,635	2,030

Combined Direct and Pooled Expenditures

Federal	533,476	106,226	256,006		37,650	690	590,619		71,788	1,596,455	1,865
State	3,863,069	243,573	159,620	315,491	553,392	288,503		130,065	386,442	5,940,155	6,939
Local	98,659	99,366	49,446		22,939	3,579			72,394	346,383	405
Local Sch - Public	56,148	4,438	4,066	38,478	895					104,025	122
Other						3,345			3,394	6,740	8
Total	4,551,352	453,603	469,139	353,969	614,875	296,117	590,619	130,065	534,018	7,993,758	9,339

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0270 Collins-Rhodes Elementary School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,396	9,324	19,263		21,207	3,670	417,070	468		712,399	1,166
State	2,385,211	88,265	88,985	235,943	352,383	170,871		75,471		3,397,129	5,560
Local	104,835	37,780	103		8,190	755		2,099		153,762	252
Local Sch - Public	15,273	12,799		15,704	559					44,335	73
Total	2,746,715	148,167	108,352	251,647	382,339	175,296	417,070	78,039		4,307,625	7,050

Pooled Expenditures

Federal	189,505	17,274	62,498		5,478	492	0	485	49,469	325,201	532
State	71,969	52,466	52,087	1,316	140,601	104,344		13,124	266,300	702,207	1,149
Local	25,072	16,235	497		12,693	114		26	49,887	104,524	171
Local Sch - Public	123	105		14	17					259	0
Other						2,388			2,339	4,727	8
Total	286,669	86,080	115,082	1,330	158,789	107,338	0	13,634	367,996	1,136,918	1,861

Combined Direct and Pooled Expenditures

Federal	430,901	26,598	81,761		26,686	4,163	417,070	953	49,469	1,037,599	1,698
State	2,457,180	140,731	141,072	237,259	492,984	275,215		88,595	266,300	4,099,337	6,709
Local	129,907	54,014	600		20,883	869		2,125	49,887	258,286	423
Local Sch - Public	15,396	12,904		15,718	576					44,594	73
Other						2,388			2,339	4,727	8
Total	3,033,384	234,247	223,434	252,977	541,128	282,635	417,070	91,673	367,996	5,444,543	8,911

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0275 Elsie Collier Elementary School

PK-12
Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,978	2,920	49,059		20,319		412,157	893		630,327	799
State	2,906,129	115,906	108,376	245,672	334,642	300,350		199,808		4,210,882	5,337
Local	257,579	67,900	2,347		7,438	1,404		150,815		487,483	618
Local Sch - Public	33,228	34,384	5,592	38,518	2,297					114,019	145
Total	3,341,913	221,111	165,374	284,190	364,697	301,754	412,157	351,516		5,442,711	6,898

Pooled Expenditures

Federal	113,813	5,410	159,167		5,249	636	0	923	63,880	349,078	442
State	87,686	68,896	63,438	1,370	133,523	134,742		34,746	343,872	868,273	1,100
Local	61,602	29,179	11,271		11,528	147		1,851	64,419	179,998	228
Local Sch - Public	268	283	228	34	68					880	1
Other						3,083			3,021	6,104	8
Total	263,369	103,768	234,103	1,404	150,368	138,609	0	37,520	475,191	1,404,332	1,780

Combined Direct and Pooled Expenditures

Federal	258,790	8,331	208,226		25,568	636	412,157	1,816	63,880	979,404	1,241
State	2,993,816	184,802	171,814	247,042	468,164	435,092		234,554	343,872	5,079,155	6,437
Local	319,181	97,079	13,617		18,966	1,551		152,666	64,419	667,480	846
Local Sch - Public	33,495	34,667	5,820	38,552	2,365					114,899	146
Other						3,083			3,021	6,104	8
Total	3,605,282	324,878	399,477	285,594	515,064	440,363	412,157	389,036	475,191	6,847,043	8,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0290 Elizabeth Fonde Elementary School

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,602	19,130	35,158		27,409	1,086	367,758			622,142	995
State	2,569,583	99,533	64,796	247,537	331,530	241,117		116,131		3,670,227	5,872
Local	102,334	48,060		45,391	23,226	2,484				221,495	354
Local Sch - Public	21,704	267		2,173						24,144	39
Total	2,865,224	166,990	99,954	295,101	382,165	244,687	367,758	116,131		4,538,009	7,261

Pooled Expenditures

Federal	134,714	35,441	114,067		7,080	504	0		50,963	342,769	548
State	77,532	59,164	37,928	1,381	132,281	106,735		20,195	274,341	709,556	1,135
Local	24,474	20,653		850	35,997	117			51,394	133,484	214
Local Sch - Public	175	2		2						179	0
Other						2,442			2,410	4,852	8
Total	236,895	115,260	151,995	2,233	175,358	109,798	0	20,195	379,107	1,190,840	1,905

Combined Direct and Pooled Expenditures

Federal	306,315	54,571	149,225		34,489	1,589	367,758		50,963	964,911	1,544
State	2,647,115	158,697	102,724	248,918	463,811	347,851		136,325	274,341	4,379,783	7,008
Local	126,809	68,713		46,240	59,223	2,601			51,394	354,979	568
Local Sch - Public	21,879	269		2,175						24,323	39
Other						2,442			2,410	4,852	8
Total	3,102,118	282,250	251,950	297,334	557,522	354,484	367,758	136,325	379,107	5,728,849	9,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0291 Evening Educational Options

PK-12
Enrollment
41

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	102,053									102,053	2,489
Local	35,942									35,942	877
Total	137,994									137,994	3,366

Pooled Expenditures

Federal						33			3,603	3,636	89
State	3,079					7,002			19,393	29,474	719
Local	8,596					8			3,633	12,236	298
Other						160			170	331	8
Total	11,675					7,203			26,799	45,677	1,114

Combined Direct and Pooled Expenditures

Federal						33			3,603	3,636	89
State	105,132					7,002			19,393	131,527	3,208
Local	44,538					8			3,633	48,178	1,175
Other						160			170	331	8
Total	149,669					7,203			26,799	183,671	4,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0310 Forest Hill Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	239,465	3,429	9,832		24,422		367,810			644,957	1,158
State	2,219,656	129,563	92,239	209,353	296,641	135,516				3,082,969	5,535
Local	35,108	87,851	241	59,768	4,987	1,373				189,329	340
Local Sch - Public	26,680	2,382	0	3,465	297					32,824	59
Total	2,520,910	223,225	102,313	272,586	326,347	136,889	367,810			3,950,080	7,092

Pooled Expenditures

Federal	187,988	6,352	31,900		6,308	449	0		48,591	281,588	506
State	66,974	77,014	53,992	1,168	118,361	95,122			261,570	674,200	1,210
Local	8,397	37,752	1,158	1,119	7,730	104			49,001	105,261	189
Local Sch - Public	215	20	0	3	9					246	0
Other						2,177			2,298	4,474	8
Total	263,573	121,137	87,050	2,290	132,408	97,852	0		361,459	1,065,769	1,913

Combined Direct and Pooled Expenditures

Federal	427,453	9,780	41,732		30,730	449	367,810		48,591	926,546	1,663
State	2,286,630	206,577	146,232	210,521	415,002	230,638			261,570	3,757,169	6,745
Local	43,505	125,603	1,399	60,887	12,717	1,477			49,001	294,590	529
Local Sch - Public	26,895	2,402	0	3,468	306					33,070	59
Other						2,177			2,298	4,474	8
Total	2,784,483	344,363	189,363	274,876	458,755	234,741	367,810		361,459	5,015,849	9,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0320 George Hall Elementary School

PK-12
Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,580	39,642	14,052		18,527		276,736	102,526		572,063	1,713
State	1,463,550	43,284	115,943	209,063	268,993			8,418		2,109,252	6,315
Local	134,270	11,132	1,535		5,111	131				152,178	456
Local Sch - Public	6,208	159		1,782						8,149	24
Total	1,724,608	94,217	131,530	210,846	292,630	131	276,736	110,945		2,841,641	8,508

Pooled Expenditures

Federal	94,660	73,444	45,589		4,786	269	0	106,045	26,975	351,767	1,053
State	44,160	25,729	67,868	1,166	107,329	57,039		1,464	145,211	449,965	1,347
Local	32,112	4,784	7,371		7,921	62			27,203	79,453	238
Local Sch - Public	50	1		2						53	0
Other						1,305			1,276	2,581	8
Total	170,981	103,957	120,828	1,168	120,035	58,676	0	107,509	200,665	883,819	2,646

Combined Direct and Pooled Expenditures

Federal	215,240	113,086	59,640		23,312	269	276,736	208,571	26,975	923,830	2,766
State	1,507,710	69,013	183,811	210,230	376,321	57,039		9,882	145,211	2,559,217	7,662
Local	166,382	15,915	8,906		13,031	193			27,203	231,631	694
Local Sch - Public	6,258	160		1,784						8,201	25
Other						1,305			1,276	2,581	8
Total	1,895,589	198,174	252,357	212,013	412,665	58,807	276,736	218,453	200,665	3,725,461	11,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0323 J E Turner Elementary

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,401	2,013	28,096		22,892		395,252			545,654	1,005
State	2,152,327	104,445	75,727	199,937	280,820	173,572		226,910		3,213,739	5,918
Local	130,698	45,925		35,857	4,883	3,889				221,253	407
Local Sch - Public	26,357	25,535	814	15,822						68,528	126
Total	2,406,783	177,919	104,637	251,616	308,594	177,462	395,252	226,910		4,049,172	7,457

Pooled Expenditures

Federal	76,464	3,729	91,154		5,913	438	0		44,109	221,807	408
State	64,942	62,084	44,327	1,115	112,048	92,731		39,459	237,447	654,152	1,205
Local	31,258	19,735		671	7,567	101			44,482	103,815	191
Local Sch - Public	212	210	33	14						469	1
Other						2,122			2,086	4,208	8
Total	172,876	85,758	135,514	1,801	125,528	95,392	0	39,459	328,124	984,452	1,813

Combined Direct and Pooled Expenditures

Federal	173,865	5,741	119,250		28,805	438	395,252		44,109	767,461	1,413
State	2,217,269	166,529	120,054	201,052	392,868	266,303		266,369	237,447	3,867,891	7,123
Local	161,956	65,661		36,528	12,450	3,991			44,482	325,068	599
Local Sch - Public	26,569	25,745	847	15,836						68,997	127
Other						2,122			2,086	4,208	8
Total	2,579,658	263,677	240,151	253,416	434,123	272,854	395,252	266,369	328,124	5,033,624	9,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0340 Cora Castlen Elementary

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,609	42,578	5,616		15,157		242,078			355,039	787
State	1,851,447	76,251	90,652	196,775	272,694	242,818		125,708		2,856,345	6,333
Local	32,114	60,768	3,279		32,620	2,686				131,467	292
Local Sch - Public	68,111	4,655	1,451	2,011	437					76,665	170
Total	2,001,281	184,253	100,998	198,786	320,909	245,504	242,078	125,708		3,419,516	7,582

Pooled Expenditures

Federal	38,945	78,884	18,221		3,915	364	0		37,871	178,200	395
State	55,864	45,325	53,063	1,098	108,806	77,020		21,860	203,864	566,898	1,257
Local	7,680	26,114	15,749		50,557	84			38,191	138,375	307
Local Sch - Public	549	38	59	2	13					661	1
Other						1,763			1,791	3,553	8
Total	103,038	150,360	87,092	1,099	163,291	79,230	0	21,860	281,716	887,686	1,968

Combined Direct and Pooled Expenditures

Federal	88,554	121,462	23,837		19,072	364	242,078		37,871	533,239	1,182
State	1,907,310	121,576	143,715	197,873	381,500	319,838		147,568	203,864	3,423,243	7,590
Local	39,794	86,882	19,028		83,177	2,770			38,191	269,842	598
Local Sch - Public	68,660	4,693	1,510	2,013	450					77,326	171
Other						1,763			1,791	3,553	8
Total	2,104,318	334,613	188,090	199,885	484,200	324,734	242,078	147,568	281,716	4,307,202	9,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0345 Grant Elementary School

PK-12
Enrollment
250

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,625	40,815	6,242		24,455		208,515			365,651	1,463
State	1,262,544	51,873	102,423	195,099	336,548	62,524				2,011,012	8,044
Local	103,208	21,643	12		6,386	660				131,909	528
Local Sch - Public	8,011	2,564	1,349	4,321						16,245	65
Total	1,459,389	116,895	110,025	199,421	367,389	63,184	208,515			2,524,817	10,099

Pooled Expenditures

Federal	67,219	75,616	20,250		6,317	202	0		21,615	191,219	765
State	38,095	30,834	59,953	1,088	134,283	42,694			116,358	423,306	1,693
Local	24,683	9,301	57		9,897	47			21,798	65,783	263
Local Sch - Public	65	21	55	4						144	1
Other						977			1,022	1,999	8
Total	130,061	115,772	80,316	1,092	150,498	43,919	0		160,794	682,452	2,730

Combined Direct and Pooled Expenditures

Federal	152,844	116,431	26,492		30,772	202	208,515		21,615	556,870	2,227
State	1,300,639	82,707	162,377	196,188	470,831	105,218			116,358	2,434,318	9,737
Local	127,891	30,944	69		16,283	707			21,798	197,693	791
Local Sch - Public	8,076	2,585	1,404	4,325						16,390	66
Other						977			1,022	1,999	8
Total	1,589,450	232,667	190,341	200,513	517,886	107,103	208,515		160,794	3,207,269	12,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0350 WC Griggs Elementary School

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,956	8,127	13,407		28,334		427,222	687		674,733	1,001
State	3,059,755	119,770	129,476	235,521	274,610	191,898		133,452		4,144,482	6,149
Local	162,444	66,899			6,474	3,052		0		238,870	354
Local Sch - Public	68,885	4,828	364	5,908	0					79,984	119
Total	3,488,039	199,625	143,246	241,429	309,418	194,950	427,222	134,139		5,138,069	7,623

Pooled Expenditures

Federal	154,617	15,057	43,496		7,319	543	0	711	57,641	279,384	415
State	92,322	71,193	75,789	1,314	109,570	115,103		23,207	310,289	798,785	1,185
Local	38,850	28,749			10,034	126		0	58,128	135,886	202
Local Sch - Public	555	40	15	5	0					615	1
Other						2,634			2,726	5,360	8
Total	286,344	115,038	119,300	1,319	126,923	118,406	0	23,917	428,784	1,220,030	1,810

Combined Direct and Pooled Expenditures

Federal	351,573	23,184	56,903		35,653	543	427,222	1,398	57,641	954,117	1,416
State	3,152,076	190,963	205,264	236,835	384,180	307,001		156,659	310,289	4,943,267	7,334
Local	201,294	95,648			16,508	3,178		0	58,128	374,756	556
Local Sch - Public	69,440	4,867	379	5,913	0					80,599	120
Other						2,634			2,726	5,360	8
Total	3,774,383	314,663	262,546	242,748	436,341	313,356	427,222	158,056	428,784	6,358,099	9,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0380 Hollingers Island Elementary School

PK-12
Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	119,834	1,546	14,404		16,494		199,991			352,269	1,236
State	1,181,659	61,956	82,555	200,350	216,786	127,471		9,597		1,880,375	6,598
Local	29,920	43,655	48		5,173	465				79,261	278
Local Sch - Public	17,697	278		2,263	58					20,295	71
Total	1,349,109	107,435	97,007	202,613	238,511	127,936	199,991	9,597		2,332,200	8,183

Pooled Expenditures

Federal	94,074	2,864	46,731		4,261	230	0		23,461	171,620	602
State	35,654	36,827	48,324	1,118	86,498	48,671		1,669	126,291	385,052	1,351
Local	7,156	18,760	229		8,017	53			23,659	57,874	203
Local Sch - Public	143	2		2	2					149	1
Other						1,114			1,109	2,223	8
Total	137,026	58,454	95,284	1,120	98,777	50,068	0	1,669	174,520	616,917	2,165

Combined Direct and Pooled Expenditures

Federal	213,907	4,410	61,135		20,755	230	199,991		23,461	523,888	1,838
State	1,217,313	98,783	130,879	201,468	303,284	176,142		11,266	126,291	2,265,427	7,949
Local	37,076	62,415	277		13,189	518			23,659	137,134	481
Local Sch - Public	17,839	280		2,265	60					20,444	72
Other						1,114			1,109	2,223	8
Total	1,486,135	165,889	192,291	203,733	337,288	178,004	199,991	11,266	174,520	2,949,117	10,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0385 Florence Howard Elementary School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	159,117	45,799	13,874		29,108	951	431,709			680,558	1,409
State	2,019,941	60,765	96,711	216,330	451,959	233,262		98,314		3,177,282	6,578
Local	124,163	30,847			7,606	412				163,030	338
Local Sch - Public	9,328	36,778		6,098	4,828					57,033	118
Total	2,312,549	174,190	110,585	222,428	493,501	234,626	431,709	98,314		4,077,902	8,443

Pooled Expenditures

Federal	124,913	84,851	45,012		7,519	389	0		40,683	303,366	628
State	60,948	36,120	56,610	1,207	180,333	82,485		17,096	219,000	653,797	1,354
Local	29,695	13,256			11,789	90			41,026	95,856	198
Local Sch - Public	75	302		5	143					526	1
Other						1,888			1,924	3,811	8
Total	215,630	134,529	101,622	1,212	199,783	84,852	0	17,096	302,632	1,057,356	2,189

Combined Direct and Pooled Expenditures

Federal	284,030	130,650	58,886		36,627	1,340	431,709		40,683	983,924	2,037
State	2,080,888	96,885	153,320	217,536	632,292	315,747		115,411	219,000	3,831,079	7,932
Local	153,858	44,103			19,395	503			41,026	258,886	536
Local Sch - Public	9,403	37,081		6,103	4,971					57,558	119
Other						1,888			1,924	3,811	8
Total	2,528,180	308,719	212,206	223,640	693,284	319,477	431,709	115,411	302,632	5,135,258	10,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0388 Hutchens Elementary School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	56,670	184,273	6,854		20,552		365,804	191,783		825,935	1,343
State	2,726,255	120,400	123,021	256,643	291,081	220,553		122,850		3,860,802	6,278
Local	154,950	68,769			6,970	5,288				235,977	384
Local Sch - Public	37,266	3,633	0	38,283	8,146					87,329	142
Total	2,975,141	377,075	129,875	294,926	326,749	225,841	365,804	314,632		5,010,043	8,146

Pooled Expenditures

Federal	44,488	341,397	22,237		5,309	496	0	198,364	49,733	662,023	1,076
State	82,259	71,567	72,010	1,432	116,142	105,027		21,363	267,719	737,519	1,199
Local	37,058	29,552			10,802	115			50,153	127,680	208
Local Sch - Public	300	30	0	34	241					605	1
Other						2,403			2,352	4,755	8
Total	164,105	442,546	94,248	1,465	132,494	108,041	0	219,727	369,957	1,532,582	2,492

Combined Direct and Pooled Expenditures

Federal	101,157	525,669	29,092		25,860	496	365,804	390,147	49,733	1,487,958	2,419
State	2,808,514	191,967	195,031	258,075	407,223	325,580		144,213	267,719	4,598,321	7,477
Local	192,008	98,322			17,772	5,403			50,153	363,658	591
Local Sch - Public	37,566	3,663	0	38,317	8,387					87,933	143
Other						2,403			2,352	4,755	8
Total	3,139,246	819,621	224,123	296,392	459,242	333,882	365,804	534,360	369,957	6,542,625	10,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0390 Indian Springs Elementary School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,392	37,417	9,871		15,725		266,389			473,794	1,206
State	1,689,928	61,664	89,550	193,870	195,831	99,738		9,055		2,339,636	5,953
Local	30,835	40,720			5,077	955				77,587	197
Local Sch - Public	11,531	25,248		4,818						41,596	106
Total	1,876,685	165,049	99,422	198,687	216,633	100,694	266,389	9,055		2,932,613	7,462

Pooled Expenditures

Federal	113,353	69,321	32,027		4,062	317	0		31,369	250,448	637
State	50,990	36,654	52,418	1,081	78,137	67,115		1,575	168,861	456,831	1,162
Local	7,375	17,498			7,868	73			31,634	64,448	164
Local Sch - Public	93	208		4						305	1
Other						1,536			1,483	3,019	8
Total	171,810	123,681	84,445	1,086	90,067	69,041	0	1,575	233,347	775,051	1,972

Combined Direct and Pooled Expenditures

Federal	257,745	106,737	41,898		19,787	317	266,389		31,369	724,242	1,843
State	1,740,918	98,318	141,968	194,951	273,968	166,853		10,630	168,861	2,796,467	7,116
Local	38,210	58,218			12,944	1,029			31,634	142,035	361
Local Sch - Public	11,623	25,456		4,822						41,901	107
Other						1,536			1,483	3,019	8
Total	2,048,496	288,729	183,867	199,773	306,699	169,734	266,389	10,630	233,347	3,707,664	9,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0400 John Will Elementary School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,183	10,193	3,171		21,015		418,461	96,192		774,217	1,413
State	2,029,119	70,691	85,995	248,269	325,326	135,577		8,792		2,903,769	5,299
Local	50,016	40,660		0	8,763	185		39,619		139,243	254
Local Sch - Public	21,374	3,488	65	5,345						30,272	55
Total	2,325,693	125,032	89,231	253,614	355,104	135,761	418,461	144,604		3,847,501	7,021

Pooled Expenditures

Federal	176,777	18,884	10,289		5,429	442	0	99,494	45,691	357,006	651
State	61,224	42,020	50,337	1,385	129,806	93,585		1,529	245,961	625,846	1,142
Local	11,962	17,473		0	13,581	102		486	46,077	89,682	164
Local Sch - Public	172	29	3	5						208	0
Other						2,142			2,160	4,302	8
Total	250,136	78,405	60,629	1,390	148,816	96,271	0	101,509	339,889	1,077,044	1,965

Combined Direct and Pooled Expenditures

Federal	401,960	29,078	13,461		26,444	442	418,461	195,686	45,691	1,131,222	2,064
State	2,090,344	112,711	136,332	249,654	455,132	229,162		10,321	245,961	3,529,615	6,441
Local	61,978	58,132		0	22,344	287		40,106	46,077	228,925	418
Local Sch - Public	21,547	3,516	68	5,350						30,481	56
Other						2,142			2,160	4,302	8
Total	2,575,829	203,437	149,860	255,004	503,920	232,032	418,461	246,112	339,889	4,924,545	8,986

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0410 Clark-Shaw Magnet School

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			2,551		32,691		356,507			391,749	524
State	2,911,125	198,202	107,268	380,306	437,207	364,688				4,398,797	5,889
Local	11,039	37,717	13,689	58,108	3,839	4,348				128,740	172
Local Sch - Public	125,332	95,657		9,965						230,954	309
Total	3,047,496	331,576	123,508	448,379	473,736	369,036	356,507			5,150,239	6,895

Pooled Expenditures

Federal			8,276		8,444	602	0		65,637	82,959	111
State	87,837	117,814	62,790	2,121	174,446	127,569			353,332	925,910	1,240
Local	2,640	16,208	65,744	1,088	5,950	140			66,192	157,960	211
Local Sch - Public	1,010	787		9						1,805	2
Other						2,919			3,104	6,023	8
Total	91,487	134,808	136,809	3,218	188,840	131,230	0		488,264	1,174,657	1,572

Combined Direct and Pooled Expenditures

Federal			10,826		41,135	602	356,507		65,637	474,708	635
State	2,998,962	316,016	170,058	382,428	611,653	492,257			353,332	5,324,706	7,128
Local	13,679	53,925	79,433	59,196	9,788	4,488			66,192	286,700	384
Local Sch - Public	126,341	96,444		9,974						232,759	312
Other						2,919			3,104	6,023	8
Total	3,138,983	466,385	260,317	451,597	662,577	500,267	356,507		488,264	6,324,896	8,467

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0420 Kate Shepard Elementary School

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,240	3,159	19,717		16,633		435,469	229,687		855,905	1,559
State	2,448,560	100,781	102,756	258,894	174,733	295,932				3,381,656	6,160
Local	161,145	44,092	2,770	22,427	6,596	961		66,252		304,244	554
Local Sch - Public	34,729	24,537	2,239	6,404	18,236					86,146	157
Total	2,795,676	172,569	127,482	287,726	216,198	296,893	435,469	295,939		4,627,950	8,430

Pooled Expenditures

Federal	118,729	5,853	63,968		4,297	443	0	237,569	45,252	476,109	867
State	73,880	59,906	60,148	1,444	69,719	93,756			243,596	602,448	1,097
Local	38,540	18,948	13,303	420	10,223	103		813	45,634	127,983	233
Local Sch - Public	280	202	91	6	539					1,118	2
Other						2,145			2,140	4,285	8
Total	231,429	84,908	137,511	1,870	84,777	96,446	0	238,382	336,621	1,211,943	2,208

Combined Direct and Pooled Expenditures

Federal	269,969	9,011	83,684		20,929	443	435,469	467,256	45,252	1,332,014	2,426
State	2,522,441	160,687	162,904	260,338	244,451	389,688			243,596	3,984,104	7,257
Local	199,685	63,040	16,073	22,847	16,819	1,063		67,065	45,634	432,227	787
Local Sch - Public	35,009	24,738	2,331	6,410	18,776					87,264	159
Other						2,145			2,140	4,285	8
Total	3,027,104	257,477	264,992	289,595	300,975	393,339	435,469	534,321	336,621	5,839,894	10,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0430 Leinkauf Elementary School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	244,073	96,573	35,929		16,481		420,858			813,914	1,334
State	2,761,275	78,438	88,423	253,034	198,312	118,735		1,674		3,499,890	5,738
Local	177,149	19,778		9,139	47,331	2,135		7,159		262,690	431
Local Sch - Public	19,783	1,115	561	12,695						34,153	56
Total	3,202,280	195,903	124,913	274,867	262,123	120,869	420,858	8,833		4,610,647	7,558

Pooled Expenditures

Federal	191,606	178,917	116,568		4,257	492	0		51,930	543,770	891
State	83,316	46,624	51,758	1,411	79,127	104,173		291	279,544	646,245	1,059
Local	42,367	8,499		171	73,356	114		88	52,368	176,964	290
Local Sch - Public	159	9	23	11						203	0
Other						2,384			2,455	4,839	8
Total	317,448	234,050	168,349	1,594	156,740	107,163	0	379	386,297	1,372,020	2,249

Combined Direct and Pooled Expenditures

Federal	435,679	275,490	152,497		20,738	492	420,858		51,930	1,357,684	2,226
State	2,844,591	125,062	140,181	254,445	277,438	222,908		1,966	279,544	4,146,134	6,797
Local	219,516	28,277		9,310	120,688	2,249		7,247	52,368	439,654	721
Local Sch - Public	19,942	1,124	584	12,706						34,356	56
Other						2,384			2,455	4,839	8
Total	3,519,728	429,953	293,262	276,461	418,864	228,032	420,858	9,212	386,297	5,982,668	9,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0460 Mary G Montgomery High School

PK-12
Enrollment
1,976

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,174	80,252	46,045		60,666	2,055	563,142		12,250	963,585	488
State	8,205,036	291,892	239,280	638,437	454,820	1,045,496		28,194		10,903,155	5,518
Local	111,824	10,746	82,855	44,132	446,641	24,364				720,562	365
Local Sch - Public	195,562	199,209		30,545	1,974					427,290	216
Total	8,711,597	582,098	368,180	713,113	964,101	1,071,914	563,142	28,194	12,250	13,014,590	6,586

Pooled Expenditures

Federal	156,359	148,681	149,389		15,671	1,593	0		173,626	645,318	327
State	247,570	173,504	140,063	3,561	181,474	337,452		4,903	934,651	2,023,178	1,024
Local	26,744	4,618	397,926	826	692,229	369			175,093	1,297,805	657
Local Sch - Public	1,576	1,638		27	58					3,299	2
Other						7,722			8,210	15,932	8
Total	432,249	328,440	687,377	4,414	889,433	347,136	0	4,903	1,291,580	3,985,532	2,017

Combined Direct and Pooled Expenditures

Federal	355,534	228,933	195,434		76,337	3,647	563,142		185,876	1,608,903	814
State	8,452,606	465,395	379,343	641,998	636,294	1,382,948		33,097	934,651	12,926,333	6,542
Local	138,568	15,363	480,781	44,958	1,138,870	24,733			175,093	2,018,366	1,021
Local Sch - Public	197,138	200,847		30,572	2,032					430,589	218
Other						7,722			8,210	15,932	8
Total	9,143,846	910,539	1,055,557	717,528	1,853,533	1,419,051	563,142	33,097	1,303,829	17,000,122	8,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0470 Maryvale Elementary School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,779	43,152	6,251		21,721	172	370,951	77,753		728,780	1,531
State	1,840,776	61,921	93,404	194,030	169,408	83,005		10,095		2,452,639	5,153
Local	68,658	39,235	52	61,068	169,680	1,484				340,177	715
Local Sch - Public	32,142	403		1,775	0					34,320	72
Other					1,741					1,741	4
Total	2,150,356	144,712	99,706	256,873	362,550	84,661	370,951	87,849		3,557,658	7,474

Pooled Expenditures

Federal	163,899	79,946	20,280		5,611	384	0	80,422	39,101	389,643	819
State	55,542	36,807	54,674	1,082	67,594	81,289		1,756	210,486	509,229	1,070
Local	16,420	16,860	248	1,143	262,980	89			39,431	337,172	708
Local Sch - Public	259	3		2	0					264	1
Other						1,860			1,849	3,709	8
Total	236,120	133,617	75,202	2,227	336,184	83,622	0	82,177	290,867	1,240,017	2,605

Combined Direct and Pooled Expenditures

Federal	372,679	123,098	26,531		27,332	556	370,951	158,175	39,101	1,118,423	2,350
State	1,896,318	98,728	148,078	195,112	237,002	164,294		11,851	210,486	2,961,868	6,222
Local	85,079	56,095	300	62,211	432,660	1,573			39,431	677,349	1,423
Local Sch - Public	32,401	407		1,776	0					34,584	73
Other					1,741	1,860			1,849	5,450	11
Total	2,386,476	278,328	174,909	259,100	698,734	168,283	370,951	170,026	290,867	4,797,675	10,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0473 McDavid-Jones Elementary School

PK-12
Enrollment
881

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,563	31,257	9,071		34,199	3,556	573,889	111,907		984,441	1,117
State	3,755,870	168,050	118,694	334,543	224,761	488,934		204,085		5,294,936	6,010
Local	169,913	83,796	4,989		207,875	3,947				470,520	534
Local Sch - Public	39,456	6,949	5,304	12,851	2,585					67,144	76
Total	4,185,802	290,051	138,058	347,394	469,419	496,437	573,889	315,991		6,817,041	7,738

Pooled Expenditures

Federal	173,150	57,909	29,431		8,834	710	0	115,747	71,876	457,656	519
State	113,326	99,891	69,477	1,866	89,680	150,453		35,489	386,915	947,098	1,075
Local	40,636	36,009	23,959		322,175	165			72,483	495,428	562
Local Sch - Public	318	57	216	11	76					679	1
Other						3,443			3,399	6,842	8
Total	327,430	193,866	123,084	1,877	420,766	154,771	0	151,237	534,672	1,907,703	2,165

Combined Direct and Pooled Expenditures

Federal	393,712	89,165	38,503		43,033	4,266	573,889	227,654	71,876	1,442,098	1,637
State	3,869,196	267,940	188,171	336,409	314,441	639,388		239,574	386,915	6,242,034	7,085
Local	210,550	119,806	28,948		530,050	4,112			72,483	965,948	1,096
Local Sch - Public	39,774	7,006	5,520	12,863	2,661					67,823	77
Other						3,443			3,399	6,842	8
Total	4,513,232	483,917	261,142	349,271	890,185	651,208	573,889	467,228	534,672	8,724,744	9,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0475 Meadowlake Elementary

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	72,950	11,724	17,771		24,085		272,496			399,025	919
State	1,776,739	61,634	95,265	212,909	151,688	95,366		108,797		2,502,399	5,766
Local	46,911	48,846			116,070	1,114				212,941	491
Local Sch - Public	32,646	3,711	0	11,158	0					47,515	109
Total	1,929,246	125,915	113,036	224,068	291,843	96,480	272,496	108,797		3,161,880	7,285

Pooled Expenditures

Federal	57,268	21,720	57,656		6,221	350	0		36,289	179,505	414
State	53,609	36,636	55,764	1,188	60,524	74,117		18,919	195,350	496,106	1,143
Local	11,219	20,991			179,891	81			36,596	248,778	573
Local Sch - Public	263	31	0	10	0					303	1
Other						1,696			1,716	3,412	8
Total	122,360	79,377	113,419	1,197	246,637	76,244	0	18,919	269,951	928,105	2,138

Combined Direct and Pooled Expenditures

Federal	130,218	33,444	75,427		30,306	350	272,496		36,289	578,529	1,333
State	1,830,348	98,270	151,029	214,097	212,212	169,483		127,717	195,350	2,998,505	6,909
Local	58,130	69,837			295,961	1,195			36,596	461,719	1,064
Local Sch - Public	32,909	3,741	0	11,168	0					47,819	110
Other						1,696			1,716	3,412	8
Total	2,051,605	205,293	226,456	225,265	538,479	172,723	272,496	127,717	269,951	4,089,985	9,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0490 Grand Bay Middle School

PK-12
Enrollment
809

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,267	43,478	19,026		24,057		401,844			566,672	700
State	2,893,279	185,686	90,522	351,379	168,328	460,590				4,149,783	5,130
Local	87,592	26,292	496	57,448	166,115	2,800				340,742	421
Local Sch - Public	33,009	70,865	5,000	2,702	6,481					118,057	146
Total	3,092,146	326,322	115,044	411,528	364,981	463,389	401,844			5,175,254	6,397

Pooled Expenditures

Federal	61,443	80,550	61,727		6,214	652	0		71,085	281,671	348
State	87,299	110,374	52,987	1,960	67,163	138,157			382,658	840,599	1,039
Local	20,948	11,298	2,384	1,076	257,454	151			71,685	364,998	451
Local Sch - Public	266	583	204	2	192					1,246	2
Other						3,162			3,361	6,523	8
Total	169,956	202,805	117,302	3,038	331,024	142,122	0		528,789	1,495,037	1,848

Combined Direct and Pooled Expenditures

Federal	139,710	124,028	80,753		30,271	652	401,844		71,085	848,343	1,049
State	2,980,577	296,061	143,509	353,339	235,492	598,747			382,658	4,990,382	6,169
Local	108,540	37,591	2,881	58,523	423,570	2,951			71,685	705,740	872
Local Sch - Public	33,275	71,448	5,204	2,704	6,673					119,303	147
Other						3,162			3,361	6,523	8
Total	3,262,102	529,127	232,346	414,566	696,005	605,511	401,844		528,789	6,670,291	8,245

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0495 The Pathway

PK-12
Enrollment
162

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	486,450	7,740	1,276	1,067						496,533	3,065
State	1,693,729	335,617	1,781	421,417	5,666	240,536				2,698,747	16,659
Local	534	28,083	12		134,457	67				163,152	1,007
Local Sch - Public	5,057	0		60						5,117	32
Total	2,185,770	371,439	3,070	422,544	140,123	240,603				3,363,550	20,763

Pooled Expenditures

Federal	381,881	14,339	4,141			131			14,235	414,726	2,560
State	51,105	199,495	1,043	2,351	2,261	27,666			76,626	360,546	2,226
Local	128	12,068	57		208,389	30			14,355	235,026	1,451
Local Sch - Public	41	0		0						41	0
Other						633			673	1,306	8
Total	433,154	225,902	5,241	2,351	210,649	28,460			105,889	1,011,645	6,245

Combined Direct and Pooled Expenditures

Federal	868,331	22,079	5,417	1,067		131			14,235	911,259	5,625
State	1,744,834	535,112	2,824	423,768	7,926	268,201			76,626	3,059,293	18,885
Local	661	40,151	69		342,845	98			14,355	398,179	2,458
Local Sch - Public	5,098	0		60						5,158	32
Other						633			673	1,306	8
Total	2,618,924	597,341	8,311	424,895	350,772	269,063			105,889	4,375,195	27,007

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County

**PK-12
Enrollment
199**

0500 Mobile County Training Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,350	2,204	3,894		16,506	811	163,230			273,995	1,377
State	1,015,548	90,787	41,517	203,496	126,618	79,752				1,557,718	7,828
Local	95,983	12,809	3,276	103,008	144,511	1,200				360,788	1,813
Local Sch - Public	6,676	2,012		800						9,488	48
Total	1,205,558	107,812	48,687	307,304	287,635	81,763	163,230			2,201,988	11,065

Pooled Expenditures

Federal	68,573	4,083	12,634		4,264	160	0		17,486	107,200	539
State	30,642	53,965	24,302	1,135	50,521	33,984			94,127	288,676	1,451
Local	22,955	5,504	15,734	1,929	223,971	37			17,633	287,764	1,446
Local Sch - Public	54	17		1						71	0
Other						778			827	1,604	8
Total	122,224	63,569	52,670	3,064	278,756	34,960	0		130,073	685,316	3,444

Combined Direct and Pooled Expenditures

Federal	155,924	6,286	16,528		20,769	971	163,230		17,486	381,194	1,916
State	1,046,190	144,752	65,819	204,631	177,138	113,737			94,127	1,846,394	9,278
Local	118,939	18,314	19,010	104,937	368,483	1,237			17,633	648,553	3,259
Local Sch - Public	6,730	2,028		801						9,559	48
Other						778			827	1,604	8
Total	1,327,782	171,381	101,357	310,369	566,390	116,722	163,230		130,073	2,887,304	14,509

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0505 Mobile Mental Health Center

PK-12
Enrollment
62

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	443,416	20,000								463,416	7,474
State	798,975	2,882				267,722				1,069,579	17,251
Local	0	5,096				0				5,096	82
Total	1,242,390	27,978				267,722				1,538,091	24,808

Pooled Expenditures

Federal	348,097	37,053				50			5,448	390,648	6,301
State	24,107	1,713				10,588			29,326	65,735	1,060
Local	0	2,190				12			5,494	7,695	124
Other						242			258	500	8
Total	372,205	40,956				10,892			40,525	464,578	7,493

Combined Direct and Pooled Expenditures

Federal	791,513	57,053				50			5,448	854,064	13,775
State	823,082	4,595				278,310			29,326	1,135,314	18,312
Local	0	7,286				12			5,494	12,792	206
Other						242			258	500	8
Total	1,614,595	68,935				278,614			40,525	2,002,669	32,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County

0506 Eichold-Mertz School of Math and Science

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	20,189		173		30,448		337,540			388,350	736
State	2,299,442	100,090	86,731	269,762	196,682			8,731		2,961,438	5,609
Local	70,159	38,309	364		167,073	2,937				278,841	528
Local Sch - Public	44,501	7,033	12	70,033	0					121,579	230
Total	2,434,290	145,432	87,281	339,795	394,203	2,937	337,540	8,731		3,750,209	7,103

Pooled Expenditures

Federal	15,849		562		7,865	426	0		44,812	69,515	132
State	69,381	59,495	50,768	1,505	78,476	90,169		1,518	241,231	592,544	1,122
Local	16,779	16,462	1,748		258,939	99			45,191	339,218	642
Local Sch - Public	359	58	0	62	0					478	1
Other						2,063			2,119	4,182	8
Total	102,368	76,015	53,079	1,566	345,281	92,757	0	1,518	333,353	1,005,938	1,905

Combined Direct and Pooled Expenditures

Federal	36,038		736		38,313	426	337,540		44,812	457,865	867
State	2,368,823	159,585	137,500	271,267	275,158	90,169		10,250	241,231	3,553,982	6,731
Local	86,938	54,771	2,112		426,013	3,035			45,191	618,059	1,171
Local Sch - Public	44,859	7,091	12	70,095	0					122,058	231
Other						2,063			2,119	4,182	8
Total	2,536,658	221,447	140,360	341,362	739,483	95,694	337,540	10,250	333,353	4,756,146	9,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0510 Morningside Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,386	44,669	8,099		18,007		386,839			657,999	1,459
State	1,952,033	67,220	83,360	257,179	112,083	92,820				2,564,696	5,687
Local	58,153	45,584		8,910	122,698	400				235,746	523
Local Sch - Public	9,309		65	1,225						10,599	24
Total	2,219,881	157,474	91,524	267,314	252,788	93,220	386,839			3,469,040	7,692

Pooled Expenditures

Federal	157,310	82,757	26,277		4,651	364	0		39,452	310,812	689
State	58,899	39,956	48,795	1,435	44,722	77,020			212,378	483,203	1,071
Local	13,908	19,589		167	190,165	84			39,786	263,698	585
Local Sch - Public	75		3	1						79	0
Other						1,763			1,865	3,628	8
Total	230,191	142,303	75,075	1,602	239,538	79,230	0		293,481	1,061,421	2,353

Combined Direct and Pooled Expenditures

Federal	357,695	127,427	34,377		22,658	364	386,839		39,452	968,812	2,148
State	2,010,932	107,177	132,155	258,613	156,805	169,840			212,378	3,047,899	6,758
Local	72,061	65,173		9,077	312,863	484			39,786	499,444	1,107
Local Sch - Public	9,384		68	1,226						10,678	24
Other						1,763			1,865	3,628	8
Total	2,450,072	299,777	166,599	268,916	492,326	172,451	386,839		293,481	4,530,461	10,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0530 Murphy High School

PK-12
Enrollment
1,427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	331,831	89,622	69,331		66,862		517,850			1,075,496	754
State	6,171,790	227,435	167,259	632,989	481,489	291,992				7,972,954	5,587
Local	337,401	9,540	76,776	73,055	512,819	12,985				1,022,575	717
Local Sch - Public	175,133	42,642		19,460	682					237,917	167
Total	7,016,154	369,239	313,366	725,504	1,061,851	304,977	517,850			10,308,941	7,224

Pooled Expenditures

Federal	260,499	166,040	224,936		17,271	1,150	0		125,387	795,284	557
State	186,221	135,190	97,905	3,531	192,115	243,697			674,973	1,533,632	1,075
Local	80,693	4,100	368,730	1,368	794,795	267			126,446	1,376,397	965
Local Sch - Public	1,411	351		17	20					1,799	1
Other						5,577			5,929	11,506	8
Total	528,824	305,681	691,571	4,916	1,004,202	250,690	0		932,735	3,718,618	2,606

Combined Direct and Pooled Expenditures

Federal	592,330	255,663	294,267		84,133	1,150	517,850		125,387	1,870,780	1,311
State	6,358,011	362,625	265,164	636,520	673,604	535,689			674,973	9,506,586	6,662
Local	418,093	13,639	445,506	74,423	1,307,614	13,251			126,446	2,398,972	1,681
Local Sch - Public	176,544	42,993		19,477	702					239,716	168
Other						5,577			5,929	11,506	8
Total	7,544,978	674,920	1,004,937	730,420	2,066,053	555,667	517,850		932,735	14,027,559	9,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0540 Nan Gray Davis Elementary School

PK-12
Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,294	2,767	26,888		22,366		368,644	71,001		609,960	1,276
State	2,129,890	95,672	86,718	231,355	147,281	187,622		8,700		2,887,239	6,040
Local	109,781	45,953	576		96,314	1,962				254,586	533
Local Sch - Public	15,674	5,340	2,405	1,610	0					25,028	52
Total	2,373,639	149,732	116,587	232,965	265,960	189,584	368,644	79,701		3,776,813	7,901

Pooled Expenditures

Federal	92,865	5,127	87,235		5,777	385	0	73,438	39,716	304,544	637
State	64,265	56,869	50,761	1,291	58,765	81,631		1,513	213,797	528,891	1,106
Local	26,255	19,747	2,768		149,272	89			40,052	238,184	498
Local Sch - Public	126	44	98	1	0					270	1
Other						1,868			1,878	3,746	8
Total	183,512	81,787	140,862	1,292	213,815	83,973	0	74,951	295,442	1,075,634	2,250

Combined Direct and Pooled Expenditures

Federal	211,160	7,894	114,124		28,143	385	368,644	144,439	39,716	914,505	1,913
State	2,194,155	152,541	137,479	232,645	206,047	269,253		10,213	213,797	3,416,130	7,147
Local	136,036	65,700	3,345		245,586	2,051			40,052	492,770	1,031
Local Sch - Public	15,800	5,384	2,502	1,612	0					25,298	53
Other						1,868			1,878	3,746	8
Total	2,557,151	231,519	257,450	234,257	479,776	273,557	368,644	154,652	295,442	4,852,448	10,152

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

049 Mobile County
0550 Old Shell Road Magnet School

**PK-12
Enrollment
398**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,324	1,397	7,815		12,339		247,578			347,453	873
State	1,791,267	63,306	88,737	197,746	85,533					2,226,589	5,594
Local	3,281	45,986	829		127,131	868				178,095	447
Local Sch - Public	30,897	17,309	1,197	10,018	228					59,649	150
Total	1,903,769	127,998	98,578	207,764	225,231	868	247,578			2,811,786	7,065

Pooled Expenditures

Federal	61,487	2,588	25,355		3,187	321	0		34,971	127,909	321
State	54,048	37,630	51,942	1,103	34,128	67,969			188,255	435,074	1,093
Local	785	19,761	3,983		197,034	74			35,267	256,904	645
Local Sch - Public	249	142	49	9	7					456	1
Other						1,555			1,654	3,209	8
Total	116,569	60,121	81,328	1,112	234,356	69,919	0		260,146	823,551	2,069

Combined Direct and Pooled Expenditures

Federal	139,812	3,985	33,169		15,526	321	247,578		34,971	475,362	1,194
State	1,845,315	100,935	140,680	198,849	119,661	67,969			188,255	2,661,663	6,688
Local	4,066	65,747	4,812		324,164	943			35,267	434,999	1,093
Local Sch - Public	31,146	17,452	1,245	10,027	235					60,105	151
Other						1,555			1,654	3,209	8
Total	2,020,338	188,119	179,906	208,876	459,587	70,788	247,578		260,146	3,635,338	9,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0560 Olive J Dodge Elementary School

PK-12
Enrollment
975

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,569	39,758	85,877		28,922		572,228			984,353	1,010
State	4,146,888	162,070	97,173	319,481	195,214	218,992		193,964		5,333,782	5,471
Local	202,545	79,294	8,864	6,061	272,517	2,774				572,055	587
Local Sch - Public	76,955	614	31,022	1,055						109,645	112
Total	4,683,957	281,736	222,936	326,597	496,653	221,766	572,228	193,964		6,999,837	7,179

Pooled Expenditures

Federal	202,201	73,658	278,616		7,471	786	0		82,068	644,800	661
State	125,124	96,336	56,880	1,782	77,891	166,506		33,730	441,783	1,000,033	1,026
Local	48,441	34,075	42,572	113	422,363	182			82,762	630,507	647
Local Sch - Public	620	5	1,263	1						1,889	2
Other						3,810			3,881	7,691	8
Total	376,385	204,074	379,332	1,897	507,724	171,284	0	33,730	610,494	2,284,920	2,344

Combined Direct and Pooled Expenditures

Federal	459,770	113,416	364,492		36,393	786	572,228		82,068	1,629,153	1,671
State	4,272,012	258,406	154,054	321,263	273,105	385,498		227,694	441,783	6,333,815	6,496
Local	250,985	113,369	51,436	6,174	694,880	2,956			82,762	1,202,563	1,233
Local Sch - Public	77,575	619	32,285	1,056						111,535	114
Other						3,810			3,881	7,691	8
Total	5,060,342	485,810	602,268	328,493	1,004,378	393,050	572,228	227,694	610,494	9,284,757	9,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0570 Orchard Elementary School

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,188	41,502	5,634		27,479		371,019			602,821	1,245
State	2,056,334	67,917	83,804	216,162	189,329	157,561		11,771		2,782,878	5,750
Local	71,045	47,479	54		104,804	689				224,071	463
Local Sch - Public	8,025	10,808		3,912						22,745	47
Total	2,292,592	167,706	89,492	220,075	321,611	158,250	371,019	11,771		3,632,515	7,505

Pooled Expenditures

Federal	123,398	76,889	18,277		7,098	390	0		40,243	266,296	550
State	62,046	40,370	49,055	1,206	75,542	82,655		2,047	216,635	529,556	1,094
Local	16,991	20,403	258		162,431	90			40,583	240,757	497
Local Sch - Public	65	89		3						157	0
Other						1,891			1,903	3,794	8
Total	202,499	137,752	67,590	1,209	245,072	85,027	0	2,047	299,364	1,040,561	2,150

Combined Direct and Pooled Expenditures

Federal	280,586	118,391	23,911		34,577	390	371,019		40,243	869,117	1,796
State	2,118,380	108,287	132,859	217,368	264,871	240,217		13,818	216,635	3,312,434	6,844
Local	88,037	67,882	312		267,235	779			40,583	464,828	960
Local Sch - Public	8,089	10,897		3,916						22,902	47
Other						1,891			1,903	3,794	8
Total	2,495,091	305,457	157,082	221,284	566,683	243,278	371,019	13,818	299,364	4,673,076	9,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0590 Phillips Preparatory Middle School

PK-12
Enrollment
693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			1,766		15,264		330,181			347,211	501
State	2,966,603	176,348	105,085	355,437	133,952	211,646				3,949,072	5,699
Local	8,525	13,971	5,311	57,013	245,800	3,497				334,117	482
Local Sch - Public	92,729	31,685	339	3,772						128,525	185
Total	3,067,856	222,004	112,502	416,222	395,016	215,143	330,181			4,758,925	6,867

Pooled Expenditures

Federal			5,730		3,943	559	0		60,892	71,124	103
State	89,511	104,824	61,512	1,983	53,447	118,347			327,790	757,414	1,093
Local	2,039	6,004	25,508	1,067	380,954	130			61,407	477,108	688
Local Sch - Public	747	261	14	3						1,025	1
Other						2,708			2,879	5,587	8
Total	92,297	111,088	92,764	3,053	438,344	121,744	0		452,968	1,312,258	1,894

Combined Direct and Pooled Expenditures

Federal			7,497		19,207	559	330,181		60,892	418,335	604
State	3,056,114	281,172	166,597	357,420	187,399	329,993			327,790	4,706,486	6,791
Local	10,563	19,974	30,819	58,080	626,754	3,627			61,407	811,225	1,171
Local Sch - Public	93,476	31,946	353	3,775						129,550	187
Other						2,708			2,879	5,587	8
Total	3,160,153	333,092	205,266	419,276	833,361	336,887	330,181		452,968	6,071,183	8,761

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0595 Pillans Middle School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,178	33,106	17,518		27,246	2,660	318,676			581,384	1,061
State	1,955,770	139,600	91,590	296,736	200,398	195,127				2,879,221	5,254
Local	70,272	15,314	431	92,073	298,512	2,346				478,947	874
Local Sch - Public	15,610	11,113	180	3,040						29,944	55
Total	2,223,831	199,133	109,719	391,849	526,155	200,133	318,676			3,969,496	7,244

Pooled Expenditures

Federal	143,016	61,334	56,834		7,038	442	0		48,151	316,816	578
State	59,011	82,980	53,613	1,655	79,959	93,585			259,205	630,008	1,150
Local	16,806	6,581	2,068	1,724	462,650	102			48,558	538,490	983
Local Sch - Public	126	91	7	3						227	0
Other						2,142			2,277	4,418	8
Total	218,960	150,987	112,522	3,382	549,647	96,271	0		358,191	1,489,959	2,719

Combined Direct and Pooled Expenditures

Federal	325,195	94,440	74,352		34,283	3,102	318,676		48,151	898,200	1,639
State	2,014,782	222,579	145,203	298,391	280,357	288,712			259,205	3,509,229	6,404
Local	87,078	21,895	2,499	93,796	761,162	2,448			48,558	1,017,437	1,857
Local Sch - Public	15,736	11,205	187	3,043						30,171	55
Other						2,142			2,277	4,418	8
Total	2,442,790	350,120	222,241	395,231	1,075,803	296,403	318,676		358,191	5,459,455	9,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0621 Lott Middle School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,267	2,648	20,382		27,160	3,136	273,731			437,323	900
State	1,881,020	82,931	91,309	296,050	175,885	430,858				2,958,054	6,087
Local	65,835	4,905	1,901		173,418	3,556				249,615	514
Local Sch - Public	51,348	5,974	53	2,765						60,140	124
Total	2,108,469	96,458	113,646	298,816	376,463	437,550	273,731			3,705,132	7,624

Pooled Expenditures

Federal	86,563	4,905	66,128		7,016	392	0		42,704	207,707	427
State	56,756	49,295	53,448	1,651	70,179	82,997			229,879	544,205	1,120
Local	15,745	2,108	9,129		268,772	91			43,064	338,910	697
Local Sch - Public	414	49	2	2						467	1
Other						1,899			2,019	3,918	8
Total	159,478	56,358	128,707	1,654	345,967	85,379	0		317,666	1,095,208	2,254

Combined Direct and Pooled Expenditures

Federal	196,830	7,553	86,510		34,176	3,527	273,731		42,704	645,030	1,327
State	1,937,775	132,226	144,757	297,702	246,064	513,855			229,879	3,502,259	7,206
Local	81,580	7,013	11,030		442,190	3,647			43,064	588,525	1,211
Local Sch - Public	51,761	6,023	56	2,768						60,607	125
Other						1,899			2,019	3,918	8
Total	2,267,947	152,816	242,352	300,470	722,430	522,929	273,731		317,666	4,800,340	9,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0622 O'Rourke Elementary School

PK-12
Enrollment
1,038

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,754	104,924	38,866		30,480		606,177			974,201	939
State	4,345,131	202,442	114,908	362,098	195,339	280,227		160,570		5,660,715	5,453
Local	125,543	92,374	610		170,357	2,138				391,021	377
Local Sch - Public	71,907	29,967		8,570						110,445	106
Total	4,736,335	429,707	154,384	370,668	396,176	282,365	606,177	160,570		7,136,382	6,875

Pooled Expenditures

Federal	152,104	194,390	126,097		7,873	837	0		86,374	567,674	547
State	131,105	120,334	67,262	2,020	77,941	177,265		27,922	464,960	1,068,809	1,030
Local	30,025	39,696	2,927		264,029	194			87,103	423,974	408
Local Sch - Public	579	246		8						833	1
Other						4,056			4,084	8,141	8
Total	313,813	354,666	196,286	2,027	349,843	182,352	0	27,922	642,522	2,069,431	1,994

Combined Direct and Pooled Expenditures

Federal	345,857	299,314	164,963		38,353	837	606,177		86,374	1,541,875	1,485
State	4,476,236	322,776	182,170	364,118	273,280	457,492		188,492	464,960	6,729,524	6,483
Local	155,568	132,069	3,537		434,386	2,332			87,103	814,995	785
Local Sch - Public	72,487	30,214		8,578						111,278	107
Other						4,056			4,084	8,141	8
Total	5,050,148	784,373	350,670	372,695	746,019	464,717	606,177	188,492	642,522	9,205,813	8,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0650 CL Scarborough Model Middle School

PK-12
Enrollment
686

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,850	32,442	17,213	12,830	18,916	4,068	372,155		5,515	656,989	958
State	2,561,946	132,065	86,325	282,172	130,598	194,716				3,387,823	4,939
Local	159,679	20,012	75,515	113,811	121,425	2,109				492,550	718
Local Sch - Public	22,002	565		777						23,344	34
Total	2,937,477	185,084	179,053	409,590	270,938	200,893	372,155		5,515	4,560,706	6,648

Pooled Expenditures

Federal	152,179	60,105	55,846		4,886	553	0		60,277	333,846	487
State	77,301	78,501	50,531	1,574	52,109	117,152			324,479	701,647	1,023
Local	38,189	8,600	362,674	2,131	188,190	128			60,786	660,698	963
Local Sch - Public	177	5		1						183	0
Other						2,681			2,850	5,531	8
Total	267,846	147,210	469,051	3,705	245,185	120,514	0		448,393	1,701,905	2,481

Combined Direct and Pooled Expenditures

Federal	346,029	92,547	73,059	12,830	23,802	4,621	372,155		65,792	990,835	1,444
State	2,639,248	210,566	136,856	283,746	182,707	311,868			324,479	4,089,470	5,961
Local	197,868	28,611	438,189	115,942	309,615	2,237			60,786	1,153,249	1,681
Local Sch - Public	22,179	569		778						23,526	34
Other						2,681			2,850	5,531	8
Total	3,205,323	332,294	648,104	413,295	516,123	321,407	372,155		453,908	6,262,611	9,129

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

049 Mobile County
0656 Semmes Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,274	2,335	18,963		21,175		343,785	105,536		591,068	1,054
State	2,233,116	86,402	108,976	243,879	142,275	158,357				2,973,006	5,299
Local	114,693	28,919	2,797		153,172	2,980				302,561	539
Local Sch - Public	61,727	163	150	3,779						65,818	117
Total	2,508,809	117,819	130,886	247,658	316,623	161,337	343,785	105,536		3,932,453	7,010

Pooled Expenditures

Federal	77,933	4,325	61,524		5,470	452	0	109,158	47,800	306,662	547
State	67,380	51,359	63,789	1,360	56,768	95,805			257,313	593,774	1,058
Local	27,430	12,427	13,432		237,394	105			48,204	338,992	604
Local Sch - Public	497	1	6	3						508	1
Other						2,192			2,260	4,453	8
Total	173,240	68,113	138,751	1,364	299,632	98,554	0	109,158	355,577	1,244,388	2,218

Combined Direct and Pooled Expenditures

Federal	177,207	6,660	80,487		26,645	452	343,785	214,694	47,800	897,730	1,600
State	2,300,496	137,761	172,765	245,240	199,044	254,162			257,313	3,566,779	6,358
Local	142,123	41,346	16,229		390,566	3,085			48,204	641,553	1,144
Local Sch - Public	62,224	164	156	3,782						66,326	118
Other						2,192			2,260	4,453	8
Total	2,682,050	185,931	269,636	249,022	616,255	259,892	343,785	214,694	355,577	5,176,841	9,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0660 Semmes Middle School

PK-12
Enrollment
1,547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	373,943	6,379	20,814		48,496		709,111			1,158,743	749
State	5,186,387	266,512	195,263	532,426	297,065	963,548				7,441,201	4,810
Local	123,061	33,377	2,363	56,062	238,452	3,969				457,284	296
Local Sch - Public	7,173	128,760		1,757						137,690	89
Total	5,690,564	435,028	218,440	590,245	584,013	967,517	709,111			9,194,918	5,944

Pooled Expenditures

Federal	293,559	11,818	67,530		12,527	1,247	0		135,931	522,612	338
State	156,489	158,418	114,297	2,970	118,530	264,190			731,733	1,546,626	1,000
Local	29,431	14,343	11,347	1,050	369,566	289			137,079	563,105	364
Local Sch - Public	58	1,059		2						1,118	1
Other						6,046			6,427	12,473	8
Total	479,536	185,638	193,174	4,021	500,623	271,771	0		1,011,171	2,645,935	1,710

Combined Direct and Pooled Expenditures

Federal	667,502	18,197	88,344		61,024	1,247	709,111		135,931	1,681,355	1,087
State	5,342,875	424,930	309,560	535,396	415,595	1,227,737			731,733	8,987,827	5,810
Local	152,493	47,720	13,710	57,112	608,017	4,258			137,079	1,020,390	660
Local Sch - Public	7,231	129,819		1,759						138,808	90
Other						6,046			6,427	12,473	8
Total	6,170,100	620,666	411,614	594,266	1,084,636	1,239,288	709,111		1,011,171	11,840,853	7,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0690 Saint Elmo Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,626	22,590	2,204		21,807		388,539			530,766	1,164
State	1,802,317	56,359	85,107	191,519	142,391	255,791		229,215		2,762,699	6,059
Local	69,431	39,745	337		118,487	1,590				229,590	503
Local Sch - Public	29,829	5,031		3,737	422					39,019	86
Other					6,493					6,493	14
Total	1,997,204	123,725	87,647	195,256	289,600	257,380	388,539	229,215		3,568,567	7,826

Pooled Expenditures

Federal	75,070	41,851	7,150		5,633	368	0		36,465	166,537	365
State	54,381	33,501	49,817	1,068	56,814	77,874		39,860	196,296	509,611	1,118
Local	16,605	17,080	1,619		183,637	85			36,773	255,799	561
Local Sch - Public	240	41		3	12					297	1
Other						1,782			1,724	3,506	8
Total	146,296	92,473	58,586	1,072	246,097	80,108	0	39,860	271,258	935,750	2,052

Combined Direct and Pooled Expenditures

Federal	170,695	64,441	9,354		27,440	368	388,539		36,465	697,302	1,529
State	1,856,698	89,860	134,924	192,587	199,206	333,664		269,075	196,296	3,272,310	7,176
Local	86,037	56,825	1,956		302,123	1,675			36,773	485,389	1,064
Local Sch - Public	30,070	5,072		3,741	434					39,316	86
Other					6,493	1,782			1,724	9,999	22
Total	2,143,500	216,198	146,234	196,328	535,697	337,489	388,539	269,075	271,258	4,504,317	9,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0700 Holloway Elementary

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,169	60,528	25,184		17,509		484,756			803,146	1,354
State	2,702,315	105,959	88,936	261,188	139,249	17,459				3,315,106	5,590
Local	71,012	36,263	94		115,020	831				223,219	376
Local Sch - Public	19,084	0		1,676						20,760	35
Total	3,007,580	202,750	114,214	262,863	271,778	18,290	484,756			4,362,231	7,356

Pooled Expenditures

Federal	168,916	112,138	81,707		4,523	478	0		52,018	419,779	708
State	81,537	62,983	52,059	1,457	55,561	101,270			280,017	634,883	1,071
Local	16,983	15,583	450		178,264	111			52,457	263,848	445
Local Sch - Public	154	0		1						155	0
Other						2,317			2,460	4,777	8
Total	267,589	190,704	134,216	1,458	238,347	104,176	0		386,951	1,323,443	2,232

Combined Direct and Pooled Expenditures

Federal	384,085	172,665	106,892		22,032	478	484,756		52,018	1,222,925	2,062
State	2,783,851	168,943	140,995	262,645	194,810	118,729			280,017	3,949,990	6,661
Local	87,995	51,847	544		293,283	942			52,457	487,067	821
Local Sch - Public	19,238	0		1,677						20,915	35
Other						2,317			2,460	4,777	8
Total	3,275,169	393,454	248,430	264,322	510,125	122,466	484,756		386,951	5,685,674	9,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0705 Taylor White Elementary School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,520	4,777			25,127		246,532			370,956	905
State	1,713,112	69,368	88,874	197,529	140,182	195,327		9,401		2,413,793	5,887
Local	65,776	50,396	2,068		126,279	1,650				246,169	600
Local Sch - Public	40,076	4,511	6,200	15,562	1,340					67,689	165
Total	1,913,484	129,052	97,143	213,090	292,928	196,978	246,532	9,401		3,098,607	7,558

Pooled Expenditures

Federal	74,202	8,850			6,491	330	0		34,532	124,404	303
State	51,690	41,233	52,023	1,102	55,933	70,018		1,635	185,890	459,522	1,121
Local	15,731	21,656	9,933		195,713	77			34,824	277,934	678
Local Sch - Public	323	37	252	14	40					666	2
Other						1,602			1,633	3,235	8
Total	141,945	71,777	62,208	1,116	258,177	72,027	0	1,635	256,878	865,762	2,112

Combined Direct and Pooled Expenditures

Federal	168,721	13,627			31,617	330	246,532		34,532	495,360	1,208
State	1,764,801	110,601	140,897	198,631	196,115	265,345		11,036	185,890	2,873,316	7,008
Local	81,507	72,052	12,001		321,992	1,727			34,824	524,103	1,278
Local Sch - Public	40,399	4,548	6,453	15,575	1,380					68,355	167
Other						1,602			1,633	3,235	8
Total	2,055,429	200,828	159,351	214,206	551,104	269,005	246,532	11,036	256,878	3,964,369	9,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0710 Tanner Williams Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,587	7,815	4,174		16,026		199,679			266,280	894
State	1,445,310	58,162	58,526	191,156	100,686	211,562				2,065,401	6,931
Local	63,793	30,981	1,143		97,540	1,572				195,029	654
Local Sch - Public	20,998	3,981	2,034	4,472						31,485	106
Total	1,568,688	100,939	65,876	195,628	214,252	213,133	199,679			2,558,196	8,585

Pooled Expenditures

Federal	30,292	14,478	13,541		4,140	240	0		26,097	88,787	298
State	43,609	34,572	34,258	1,066	40,174	50,891			140,481	345,052	1,158
Local	15,257	13,314	5,487		151,173	56			26,317	211,603	710
Local Sch - Public	169	33	83	4						289	1
Other						1,165			1,234	2,399	8
Total	89,327	62,396	53,369	1,070	195,487	52,352	0		194,129	648,130	2,175

Combined Direct and Pooled Expenditures

Federal	68,879	22,292	17,714		20,166	240	199,679		26,097	355,067	1,192
State	1,488,919	92,734	92,785	192,222	140,860	262,453			140,481	2,410,454	8,089
Local	79,050	44,295	6,630		248,713	1,627			26,317	406,633	1,365
Local Sch - Public	21,168	4,014	2,117	4,476						31,774	107
Other						1,165			1,234	2,399	8
Total	1,658,016	163,335	119,245	196,698	409,739	265,485	199,679		194,129	3,206,326	10,759

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

049 Mobile County
0715 Theodore High School

PK-12
Enrollment
1,359

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,300	101,166	1,189		55,549	4,028	461,862			892,093	656
State	6,010,442	305,768	183,997	585,080	361,305	648,882				8,095,474	5,957
Local	231,921	20,660	67,452	95,599	347,977	11,367	392			775,369	571
Local Sch - Public	334,579	1,283		445						336,307	247
Other					2,235					2,235	2
Total	6,845,242	428,877	252,638	681,124	767,066	664,277	462,254			10,101,477	7,433

Pooled Expenditures

Federal	210,625	187,427	3,857		14,349	1,095	0		119,412	536,766	395
State	181,353	181,752	107,703	3,264	144,161	232,084			642,809	1,493,125	1,099
Local	55,466	8,878	323,950	1,790	539,314	254	231,382		120,421	1,281,455	943
Local Sch - Public	2,696	11		0						2,707	2
Other						5,311			5,646	10,957	8
Total	450,140	378,068	435,510	5,054	697,824	238,744	231,382		888,288	3,325,010	2,447

Combined Direct and Pooled Expenditures

Federal	478,925	288,593	5,046		69,898	5,123	461,862		119,412	1,428,859	1,051
State	6,191,794	487,520	291,699	588,344	505,467	880,966			642,809	9,588,599	7,056
Local	287,387	29,539	391,402	97,389	887,291	11,621	231,775		120,421	2,056,824	1,513
Local Sch - Public	337,275	1,293		445						339,014	249
Other					2,235	5,311			5,646	13,192	10
Total	7,295,382	806,945	688,147	686,178	1,464,890	903,021	693,637		888,288	13,426,487	9,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0720 Katherine H Hankins Middle School

PK-12
Enrollment
860

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,728	36,760	17,368		35,219	1,911	456,651			812,637	945
State	3,138,249	154,722	96,907	462,914	209,294	509,612				4,571,698	5,316
Local	104,862	27,438	3,584	0	205,603	3,694				345,182	401
Local Sch - Public	16,837	33,404	375	6,436	159					57,211	67
Total	3,524,677	252,325	118,234	469,349	450,275	515,218	456,651			5,786,728	6,729

Pooled Expenditures

Federal	207,821	68,103	56,347		9,098	693	0		75,566	417,628	486
State	94,690	91,969	56,725	2,582	83,509	146,867			406,781	883,123	1,027
Local	25,079	11,791	17,212	0	318,655	161			76,204	449,102	522
Local Sch - Public	136	275	15	6	5					436	1
Other						3,361			3,573	6,934	8
Total	327,726	172,138	130,299	2,588	411,266	151,082	0		562,125	1,757,222	2,043

Combined Direct and Pooled Expenditures

Federal	472,549	104,863	73,714		44,317	2,605	456,651		75,566	1,230,265	1,431
State	3,232,939	246,691	153,632	465,496	292,803	656,479			406,781	5,454,821	6,343
Local	129,941	39,229	20,796	0	524,258	3,855			76,204	794,284	924
Local Sch - Public	16,973	33,679	390	6,441	163					57,647	67
Other						3,361			3,573	6,934	8
Total	3,852,403	424,463	248,532	471,937	861,540	666,299	456,651		562,125	7,543,950	8,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0730 John L Leflore Magnet School

PK-12
Enrollment
661

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	235,639	79,572	15,766		51,525	3,700	384,193			770,395	1,165
State	3,308,239	152,219	86,151	399,163	329,693	168,661				4,444,126	6,723
Local	116,333	39,654	80,598	212,844	371,709	14,782				835,920	1,265
Local Sch - Public	94,643	0		81						94,724	143
Total	3,754,855	271,445	182,515	612,088	752,928	187,142	384,193			6,145,165	9,297

Pooled Expenditures

Federal	184,985	147,420	51,149		13,310	533	0		58,080	455,478	689
State	99,819	90,481	50,429	2,227	131,548	112,883			312,654	800,040	1,210
Local	27,822	17,040	387,087	3,985	576,095	124			58,571	1,070,724	1,620
Local Sch - Public	763	0		0						763	1
Other						2,583			2,746	5,329	8
Total	313,390	254,941	488,665	6,211	720,953	116,122	0		432,052	2,332,334	3,528

Combined Direct and Pooled Expenditures

Federal	420,625	226,992	66,915		64,835	4,233	384,193		58,080	1,225,874	1,855
State	3,408,058	242,700	136,579	401,390	461,241	281,543			312,654	5,244,165	7,934
Local	144,156	56,694	467,685	216,828	947,805	14,905			58,571	1,906,645	2,884
Local Sch - Public	95,406	0		81						95,487	144
Other						2,583			2,746	5,329	8
Total	4,068,244	526,386	671,179	618,299	1,473,881	303,265	384,193		432,052	8,477,500	12,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0735 Just 4 Development Laboratory

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							246,126	2,641,711		2,887,837	9,437
State	707				47,002	28,637		306,410		382,755	1,251
Local	1,446				58,954	0		151,055		211,456	691
Local Sch - Public	18,257	2,553		14,081	7,960			0		42,850	140
Total	20,409	2,553		14,081	113,916	28,637	246,126	3,099,176		3,524,898	11,519

Pooled Expenditures

Federal						247	0	2,732,369	0	2,732,616	8,930
State	21				18,754	52,257		53,284	0	124,316	406
Local	346				91,371	57		1,854	0	93,628	306
Local Sch - Public	147	21		12	235					416	1
Other						1,196			0	1,196	4
Total	514	21		12	110,360	53,757	0	2,787,507	0	2,952,171	9,648

Combined Direct and Pooled Expenditures

Federal						247	246,126	5,374,080	0	5,620,453	18,367
State	728				65,756	80,894		359,694	0	507,071	1,657
Local	1,792				150,325	57		152,909	0	305,083	997
Local Sch - Public	18,404	2,574		14,093	8,195			0		43,266	141
Other						1,196			0	1,196	4
Total	20,923	2,574		14,093	224,276	82,394	246,126	5,886,683	0	6,477,069	21,167

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0740 Chastang-Fournier Middle School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	226,963	46,150	15,541		22,678	2,611	498,986			812,928	1,708
State	2,180,920	145,960	89,674	326,927	198,174	169,349				3,111,003	6,536
Local	113,667	23,608		163,379	208,717	2,608				511,979	1,076
Local Sch - Public	12,564	5,101		3,341	420					21,426	45
Total	2,534,113	220,819	105,215	493,647	429,988	174,568	498,986			4,457,336	9,364

Pooled Expenditures

Federal	178,174	85,501	50,421		5,858	384	0		41,825	362,163	761
State	65,805	86,761	52,491	1,824	79,072	81,289			225,149	592,389	1,245
Local	27,185	10,145		3,059	323,481	89			42,178	406,136	853
Local Sch - Public	101	42		3	12					159	0
Other						1,860			1,978	3,838	8
Total	271,264	182,448	102,912	4,885	408,423	83,622	0		311,130	1,364,684	2,867

Combined Direct and Pooled Expenditures

Federal	405,137	131,651	65,963		28,536	2,995	498,986		41,825	1,175,091	2,469
State	2,246,724	232,721	142,165	328,750	277,245	250,638			225,149	3,703,392	7,780
Local	140,851	33,753		166,438	532,197	2,697			42,178	918,115	1,929
Local Sch - Public	12,665	5,143		3,344	432					21,585	45
Other						1,860			1,978	3,838	8
Total	2,805,378	403,267	208,127	498,532	838,411	258,190	498,986		311,130	5,822,020	12,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0750 CF Vigor High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	276,949	36,859	17,127		38,086		303,968			672,988	1,414
State	2,859,698	198,113	114,911	373,117	270,499	131,561				3,947,898	8,294
Local	61,153	4,639	79,306	96,865	308,608	9,744				560,315	1,177
Local Sch - Public	128,827	1,170	0	2,148						132,145	278
Total	3,326,627	240,781	211,344	472,130	617,192	141,305	303,968			5,313,346	11,162

Pooled Expenditures

Federal	217,415	68,287	55,565		9,838	384	0		41,825	393,313	826
State	86,285	117,761	67,263	2,081	107,930	81,289			225,149	687,758	1,445
Local	14,625	1,994	380,883	1,813	478,297	89			42,178	919,880	1,933
Local Sch - Public	1,038	10	0	2						1,049	2
Other						1,860			1,978	3,838	8
Total	319,363	188,051	503,711	3,897	596,065	83,622	0		311,130	2,005,838	4,214

Combined Direct and Pooled Expenditures

Federal	494,363	105,145	72,691		47,924	384	303,968		41,825	1,066,301	2,240
State	2,945,983	315,873	182,174	375,199	378,428	212,850			225,149	4,635,656	9,739
Local	75,778	6,633	460,189	98,678	786,905	9,833			42,178	1,480,195	3,110
Local Sch - Public	129,865	1,180	0	2,150						133,195	280
Other						1,860			1,978	3,838	8
Total	3,645,990	428,831	715,055	476,027	1,213,257	224,926	303,968		311,130	7,319,185	15,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0760 WD Robbins Elementary School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,800	67,413	3,125		18,451	130	261,177			439,096	1,213
State	1,562,735	53,715	87,803	207,547	108,590	11,052		10,563		2,042,005	5,641
Local	40,273	29,807			131,667	564				202,311	559
Local Sch - Public	4,659	10,027		5,884						20,570	57
Total	1,696,468	160,962	90,928	213,431	258,708	11,746	261,177	10,563		2,703,982	7,470

Pooled Expenditures

Federal	69,711	124,894	10,139		4,766	292	0		28,557	238,360	658
State	47,152	31,929	51,395	1,158	43,328	61,821		1,837	153,725	392,345	1,084
Local	9,632	12,809			204,064	68			28,798	255,371	705
Local Sch - Public	38	82		5						125	0
Other						1,415			1,350	2,765	8
Total	126,533	169,714	61,535	1,163	252,158	63,595	0	1,837	212,431	888,966	2,456

Combined Direct and Pooled Expenditures

Federal	158,511	192,307	13,264		23,217	422	261,177		28,557	677,456	1,871
State	1,609,888	85,644	139,198	208,705	151,917	72,872		12,400	153,725	2,434,350	6,725
Local	49,905	42,615			335,731	632			28,798	457,682	1,264
Local Sch - Public	4,696	10,110		5,889						20,695	57
Other						1,415			1,350	2,765	8
Total	1,823,001	330,677	152,462	214,594	510,866	75,341	261,177	12,400	212,431	3,592,948	9,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0770 Spencer-Westlawn Elementary School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,992	30,025	9,798	10,511	16,400	0	401,712		2,954	619,392	1,231
State	2,319,213	103,183	90,767	265,498	152,291	96,440		9,188		3,036,580	6,037
Local	79,549	45,151		16,647	151,800	1,683				294,830	586
Local Sch - Public	38,077	1,338	683	91						40,189	80
Total	2,584,830	179,696	101,248	292,747	320,491	98,124	401,712	9,188	2,954	3,990,991	7,934

Pooled Expenditures

Federal	116,179	55,626	31,788		4,236	405	0		42,176	250,411	498
State	69,977	61,333	53,131	1,481	60,765	85,900		1,598	227,041	561,225	1,116
Local	19,025	19,403		312	235,268	94			42,533	316,634	629
Local Sch - Public	307	11	28	0						346	1
Other						1,966			1,994	3,960	8
Total	205,488	136,373	84,946	1,793	300,269	88,365	0	1,598	313,744	1,132,576	2,252

Combined Direct and Pooled Expenditures

Federal	264,171	85,651	41,585	10,511	20,637	405	401,712		45,130	869,803	1,729
State	2,389,190	164,516	143,897	266,979	213,056	182,341		10,786	227,041	3,597,805	7,153
Local	98,574	64,554		16,959	387,068	1,777			42,533	611,464	1,216
Local Sch - Public	38,384	1,349	711	91						40,534	81
Other						1,966			1,994	3,960	8
Total	2,790,318	316,069	186,193	294,540	620,760	186,489	401,712	10,786	316,698	5,123,566	10,186

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0790 Whitley Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,153	7,447	523		18,976	516	292,283	49,440		574,337	1,829
State	1,393,640	29,272	93,247	217,382	163,965	59,247		9,926		1,966,679	6,263
Local	148,578	49,650			138,213	282				336,722	1,072
Local Sch - Public	7,449	1,513		541						9,503	30
Total	1,754,820	87,882	93,770	217,922	321,154	60,044	292,283	59,366		2,887,241	9,195

Pooled Expenditures

Federal	161,052	13,797	1,695		4,902	253	0	51,137	24,076	256,912	818
State	42,050	17,400	54,582	1,213	65,422	53,623		1,726	129,602	365,619	1,164
Local	35,534	21,336			214,210	59			24,279	295,417	941
Local Sch - Public	60	12		0						73	0
Other						1,227			1,138	2,366	8
Total	238,696	52,545	56,278	1,213	284,534	55,162	0	52,863	179,096	920,387	2,931

Combined Direct and Pooled Expenditures

Federal	366,205	21,244	2,218		23,878	769	292,283	100,577	24,076	831,248	2,647
State	1,435,690	46,672	147,829	218,594	229,387	112,870		11,652	129,602	2,332,298	7,428
Local	184,111	70,986			352,423	340			24,279	632,139	2,013
Local Sch - Public	7,509	1,525		541						9,576	30
Other						1,227			1,138	2,366	8
Total	1,993,516	140,428	150,047	219,135	605,688	115,207	292,283	112,229	179,096	3,807,627	12,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0800 Lillie B Williamson High School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	317,013	63,269	33,608		31,958	4,243	387,730			837,821	1,212
State	3,444,565	220,758	98,048	481,464	234,707	213,925				4,693,468	6,792
Local	133,632	15,315	172,696	279,100	259,374	6,808				866,924	1,255
Local Sch - Public	144,531	0		0						144,531	209
Total	4,039,740	299,341	304,353	760,564	526,040	224,976	387,730			6,542,744	9,469

Pooled Expenditures

Federal	248,866	117,217	109,038		8,255	557	0		60,716	544,650	788
State	103,933	131,221	57,393	2,686	93,649	118,006			326,844	833,731	1,207
Local	31,959	6,581	829,403	5,225	401,992	129			61,229	1,336,519	1,934
Local Sch - Public	1,164	0		0						1,164	2
Other						2,700			2,871	5,571	8
Total	385,923	255,019	995,834	7,911	503,896	121,392	0		451,661	2,721,635	3,939

Combined Direct and Pooled Expenditures

Federal	565,879	180,486	142,646		40,214	4,800	387,730		60,716	1,382,471	2,001
State	3,548,497	351,979	155,441	484,150	328,356	331,931			326,844	5,527,198	7,999
Local	165,591	21,896	1,002,099	284,325	661,366	6,937			61,229	2,203,443	3,189
Local Sch - Public	145,695	0		0						145,695	211
Other						2,700			2,871	5,571	8
Total	4,425,663	554,360	1,300,187	768,475	1,029,935	346,368	387,730		451,661	9,264,379	13,407

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0810 Wilmer Elementary School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	254,144	10,551	6,084		27,488		368,693	76,516		743,477	1,441
State	2,248,470	99,583	104,576	226,514	159,744	222,196		9,433		3,070,516	5,951
Local	76,663	50,397	0	833	142,737	1,367				271,998	527
Local Sch - Public	16,630	18,104	235	5,592						40,560	79
Total	2,595,907	178,636	110,895	232,939	329,970	223,562	368,693	85,949		4,126,551	7,997

Pooled Expenditures

Federal	199,512	19,547	19,740		7,101	416	0	79,142	43,055	368,513	714
State	67,843	59,193	61,214	1,264	63,738	88,120		1,640	231,771	574,783	1,114
Local	18,335	21,657	0	16	221,222	96			43,419	304,745	591
Local Sch - Public	134	149	10	5						297	1
Other						2,017			2,036	4,052	8
Total	285,824	100,547	80,963	1,284	292,061	90,649	0	80,782	320,280	1,252,391	2,427

Combined Direct and Pooled Expenditures

Federal	453,656	30,098	25,825		34,589	416	368,693	155,658	43,055	1,111,991	2,155
State	2,316,313	158,777	165,790	227,777	223,483	310,316		11,073	231,771	3,645,299	7,065
Local	94,998	72,055	0	849	363,960	1,463			43,419	576,743	1,118
Local Sch - Public	16,764	18,253	245	5,596						40,858	79
Other						2,017			2,036	4,052	8
Total	2,881,731	279,182	191,859	234,223	622,031	314,211	368,693	166,732	320,280	5,378,942	10,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
0859 Pearl Haskew Elementary

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,901	2,603	17,446		21,385	0	389,795			640,130	1,158
State	2,499,926	118,844	123,349	251,784	168,326	215,836				3,378,066	6,109
Local	185,076	76,417			126,592	1,321				389,407	704
Local Sch - Public	87,643	2,474		3,706						93,823	170
Total	2,981,546	200,339	140,795	255,490	316,304	217,157	389,795			4,501,426	8,140

Pooled Expenditures

Federal	163,995	4,823	56,601		5,524	446	0		47,976	279,364	505
State	75,430	70,643	72,203	1,405	67,163	94,439			258,259	639,540	1,156
Local	44,263	32,839			196,199	103			48,381	321,785	582
Local Sch - Public	706	20		3						730	1
Other						2,161			2,268	4,430	8
Total	284,394	108,325	128,803	1,408	268,886	97,149	0		356,884	1,245,848	2,253

Combined Direct and Pooled Expenditures

Federal	372,896	7,427	74,046		26,909	446	389,795		47,976	919,494	1,663
State	2,575,356	189,487	195,552	253,189	235,489	310,275			258,259	4,017,606	7,265
Local	229,339	109,256			322,791	1,425			48,381	711,192	1,286
Local Sch - Public	88,349	2,495		3,709						94,553	171
Other						2,161			2,268	4,430	8
Total	3,265,940	308,664	269,599	256,898	585,190	314,306	389,795		356,884	5,747,274	10,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

049 Mobile County
5160 H.L. Sonny Callahan School for the Deaf and Blind

PK-12
Enrollment
44

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,049,503	148,086					3,688	105,504		1,306,781	29,700
State	1,164,859	111,030	4,763	80,074	76,511	322,663				1,759,901	39,998
Local	67,437	0	38,007	115,225	200,151	260				421,080	9,570
Local Sch - Public	7,697	1,197		815						9,710	221
Total	2,289,496	260,313	42,770	196,114	276,662	322,923	3,688	105,504		3,497,471	79,488

Pooled Expenditures

Federal	823,897	274,354				35	0	109,124	3,427	1,210,838	27,519
State	35,147	65,998	2,788	447	30,528	7,514			18,447	160,869	3,656
Local	16,128	0	182,535	2,157	310,205	8			3,456	514,489	11,693
Local Sch - Public	62	10		1						73	2
Other						172			162	334	8
Total	875,235	340,361	185,323	2,605	340,733	7,730	0	109,124	25,492	1,886,603	42,877

Combined Direct and Pooled Expenditures

Federal	1,873,400	422,439				35	3,688	214,628	3,427	2,517,618	57,219
State	1,200,006	177,028	7,552	80,521	107,039	330,177			18,447	1,920,770	43,654
Local	83,565	0	220,542	117,382	510,356	268			3,456	935,569	21,263
Local Sch - Public	7,759	1,207		816						9,782	222
Other						172			162	334	8
Total	3,164,731	600,674	228,093	198,719	617,395	330,653	3,688	214,628	25,492	5,384,074	122,365

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0020 Excel High School

PK-12
Enrollment
1,030

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	359,026	99		2,131		1,573	451,436			814,266	791
State	4,795,798	320,525	109,460	405,544	239,553	217,846		100,839		6,189,565	6,009
Local	17,932	2,975	8,362	3,829	71,849	2,645		250	0	107,842	105
Local Sch - Public	100,094	75,675		6,661	11,624	5,633		3,067		202,755	197
Total	5,272,850	399,275	117,822	418,166	323,025	227,697	451,436	104,156	0	7,314,427	7,101

Pooled Expenditures

Federal	142,641	17,749			31,580	5,256			70,906	268,132	260
State	83,310	95,349	39,456	3,078	54,303	461,708			131,570	868,775	843
Local	3,654	10,213	355	975	154,779	8,190			203,934	382,100	371
Other					7,637	16,247				23,884	23
Total	229,606	123,312	39,810	4,053	248,299	491,401			406,410	1,542,891	1,498

Combined Direct and Pooled Expenditures

Federal	501,668	17,848		2,131	31,580	6,829	451,436		70,906	1,082,398	1,051
State	4,879,108	415,874	148,916	408,622	293,856	679,554		100,839	131,570	7,058,340	6,853
Local	21,587	13,189	8,717	4,804	226,628	10,835		250	203,934	489,942	476
Local Sch - Public	100,094	75,675		6,661	11,624	5,633		3,067		202,755	197
Other					7,637	16,247				23,884	23
Total	5,502,456	522,586	157,633	422,219	571,324	719,098	451,436	104,156	406,410	8,857,319	8,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0055 J F Shields High School

PK-12
Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,773	146				3,208	195,398			467,525	1,989
State	988,384	112,703	87,003	183,805	154,346	128,078		97,722		1,752,041	7,455
Local	68,789	0	3,581	2,160	29,415	2,498		12,701	1,750	120,893	514
Local Sch - Public	42,973	2,899	1,189	13,990	26,428	4,078				91,558	390
Total	1,368,919	115,749	91,772	199,955	210,189	137,862	195,398	110,423	1,750	2,432,017	10,349

Pooled Expenditures

Federal	106,784	26,264			6,973	1,199			15,656	156,875	668
State	17,170	33,527	31,361	1,395	34,988	105,341			29,050	252,831	1,076
Local	14,018	0	152	550	63,367	1,869			45,027	124,983	532
Other					1,686	3,707				5,393	23
Total	137,972	59,790	31,512	1,945	107,014	112,116			89,732	540,082	2,298

Combined Direct and Pooled Expenditures

Federal	375,557	26,410			6,973	4,407	195,398		15,656	624,400	2,657
State	1,005,554	146,230	118,363	185,200	189,334	233,419		97,722	29,050	2,004,872	8,531
Local	82,807	0	3,732	2,710	92,782	4,366		12,701	46,777	245,876	1,046
Local Sch - Public	42,973	2,899	1,189	13,990	26,428	4,078				91,558	390
Other					1,686	3,707				5,393	23
Total	1,506,892	175,539	123,285	201,900	317,203	249,978	195,398	110,423	91,482	2,972,099	12,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0060 J U Blacksher School

PK-12
Enrollment
715

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,941	449		2,127		3,174	362,720			522,410	731
State	2,989,494	208,858	85,822	270,307	536,930	122,001		109,484		4,322,897	6,046
Local	7,173	0	197	6,784	30,577	3,771		187	0	48,689	68
Local Sch - Public	133,639	855		13,977	9,027	9,516		1,750		168,764	236
Total	3,284,246	210,162	86,019	293,195	576,535	138,461	362,720	111,421	0	5,062,760	7,081

Pooled Expenditures

Federal	61,161	80,500			21,762	3,648			48,862	215,933	302
State	51,932	62,131	30,935	2,052	121,715	320,506			90,666	679,937	951
Local	1,462	0	8	1,728	65,870	5,685			140,533	215,286	301
Other					5,262	11,278				16,541	23
Total	114,555	142,631	30,943	3,779	214,610	341,118			280,061	1,127,696	1,577

Combined Direct and Pooled Expenditures

Federal	215,101	80,949		2,127	21,762	6,822	362,720		48,862	738,343	1,033
State	3,041,426	270,989	116,757	272,359	658,645	442,507		109,484	90,666	5,002,833	6,997
Local	8,634	0	206	8,512	96,448	9,456		187	140,533	263,975	369
Local Sch - Public	133,639	855		13,977	9,027	9,516		1,750		168,764	236
Other					5,262	11,278				16,541	23
Total	3,398,801	352,792	116,962	296,975	791,144	479,579	362,720	111,421	280,061	6,190,456	8,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0070 Monroe County High School

PK-12
Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,241	739	2,444	42,954			278,277		293	526,948	1,527
State	1,869,090	126,073	124,580	226,880	191,243	9,135				2,547,001	7,383
Local	136,303		4,781	4,635	33,908	3,428			0	183,055	531
Local Sch - Public	66,881	10,906	0	1,436	15,654	5,762				100,641	292
Total	2,274,515	137,718	131,805	275,905	240,806	18,325	278,277		293	3,357,644	9,732

Pooled Expenditures

Federal	80,351	132,493	203,150		10,787	1,760			24,220	452,761	1,312
State	32,469	37,504	44,905	1,722	43,352	154,650			44,942	359,545	1,042
Local	27,777		203	1,180	73,047	2,743			69,661	174,611	506
Other					2,609	5,442				8,051	23
Total	140,596	169,997	248,258	2,902	129,795	164,595			138,823	994,967	2,884

Combined Direct and Pooled Expenditures

Federal	282,592	133,232	205,593	42,954	10,787	1,760	278,277		24,514	979,710	2,840
State	1,901,559	163,576	169,485	228,602	234,596	163,785			44,942	2,906,545	8,425
Local	164,079		4,984	5,815	106,955	6,171			69,661	357,665	1,037
Local Sch - Public	66,881	10,906	0	1,436	15,654	5,762				100,641	292
Other					2,609	5,442				8,051	23
Total	2,415,111	307,715	380,062	278,807	370,601	182,920	278,277		139,117	4,352,611	12,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0090 Monroe Intermediate School

PK-12
Enrollment
89

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,556	0				814	112,413			241,782	2,717
State	414,935	82,957	43,253	149,149	43,814	30,369		32,207		796,683	8,951
Local	73,674			9,779	31,082	378		28,971	0	143,885	1,617
Local Sch - Public	12,295	0		1,171	56	499				14,020	158
Total	629,460	82,957	43,253	160,099	74,952	32,059	112,413	61,178	0	1,196,371	13,442

Pooled Expenditures

Federal	51,075	0			2,470	454			5,546	59,546	669
State	7,208	24,678	15,591	1,132	9,932	39,895			10,291	108,727	1,222
Local	15,014			2,491	66,958	708			15,951	101,122	1,136
Other					597	1,404				2,001	22
Total	73,297	24,678	15,591	3,623	79,958	42,461			31,789	271,396	3,049

Combined Direct and Pooled Expenditures

Federal	179,631	0			2,470	1,268	112,413		5,546	301,328	3,386
State	422,143	107,635	58,844	150,281	53,747	70,264		32,207	10,291	905,410	10,173
Local	88,688			12,270	98,041	1,085		28,971	15,951	245,007	2,753
Local Sch - Public	12,295	0		1,171	56	499				14,020	158
Other					597	1,404				2,001	22
Total	702,758	107,635	58,844	163,721	154,910	74,520	112,413	61,178	31,789	1,467,767	16,492

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0100 Monroeville Elementary School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	418,759	1,134		2,402		3,224	433,340	32,387		891,246	1,744
State	2,626,408	151,174	91,853	226,569	154,953			238,347		3,489,306	6,828
Local	83,480		0	1,698	48,464	899		62	0	134,603	263
Local Sch - Public	25,571	7,029	0	5,958	9,890	1,033		1,509		50,989	100
Total	3,154,219	159,337	91,853	236,626	213,307	5,156	433,340	272,306	0	4,566,144	8,936

Pooled Expenditures

Federal	166,374	203,267			14,758	2,607		83,812	33,136	503,955	986
State	45,625	44,971	33,109	1,720	35,126	229,061			61,486	451,098	883
Local	17,012		0	432	104,402	4,063			95,304	221,214	433
Other					3,569	8,061				11,629	23
Total	229,011	248,238	33,109	2,152	157,855	243,792		83,812	189,926	1,187,895	2,325

Combined Direct and Pooled Expenditures

Federal	585,133	204,401		2,402	14,758	5,832	433,340	116,199	33,136	1,395,201	2,730
State	2,672,033	196,145	124,962	228,289	190,079	229,061		238,347	61,486	3,940,403	7,711
Local	100,492		0	2,130	152,866	4,962		62	95,304	355,816	696
Local Sch - Public	25,571	7,029	0	5,958	9,890	1,033		1,509		50,989	100
Other					3,569	8,061				11,629	23
Total	3,383,230	407,575	124,962	238,778	371,162	248,948	433,340	356,118	189,926	5,754,039	11,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

050 Monroe County
0110 Monroeville Middle School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	346,267	99					296,406			642,772	1,683
State	1,462,426	146,724	97,635	226,392	274,820					2,207,996	5,780
Local	109,405			1,698	32,670	3,577			0	147,351	386
Local Sch - Public	54,460	12,824	115	8,033	8,448	2,420				86,300	226
Total	1,972,558	159,647	97,750	236,122	315,938	5,998	296,406		0	3,084,419	8,074

Pooled Expenditures

Federal	137,572	17,749			11,944	1,949			26,818	196,033	513
State	25,405	43,647	35,193	1,718	62,298	171,236			49,762	389,259	1,019
Local	22,295			432	70,379	3,037			77,131	173,276	454
Other					2,888	6,026				8,914	23
Total	185,272	61,397	35,193	2,151	147,510	182,248			153,712	767,482	2,009

Combined Direct and Pooled Expenditures

Federal	483,839	17,848			11,944	1,949	296,406		26,818	838,805	2,196
State	1,487,830	190,371	132,828	228,110	337,118	171,236			49,762	2,597,255	6,799
Local	131,701			2,130	103,050	6,615			77,131	320,627	839
Local Sch - Public	54,460	12,824	115	8,033	8,448	2,420				86,300	226
Other					2,888	6,026				8,914	23
Total	2,157,830	221,044	132,943	238,273	463,448	188,245	296,406		153,712	3,851,901	10,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0020 Baldwin Art And Academics Magnet

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		5,183					242,373			247,557	459
State	2,140,459	262,422	74,568	290,858	267,893					3,036,199	5,633
Local	194,440	1,798	8,156	3,559	38,846					246,799	458
Local Sch - Public	33,416	3,385	1,657	2,033	3,257	1,700				45,448	84
Total	2,368,315	272,788	84,380	296,451	309,996	1,700	242,373			3,576,003	6,635

Pooled Expenditures

Federal		4,947			12,669	1,736	1,123		24,017	44,493	83
State	74,420	94,374	28,242	6,208	294,788	145,518			28,692	672,242	1,247
Local	15,308	5,118	21,760	13	25,843	4,219			96,559	168,818	313
Local Sch - Public				3						3	0
Other		15,019			2,192	0				17,211	32
Total	89,728	119,458	50,001	6,224	335,491	151,474	1,123		149,268	902,767	1,675

Combined Direct and Pooled Expenditures

Federal		10,130			12,669	1,736	243,496		24,017	292,049	542
State	2,214,879	356,796	102,809	297,065	562,681	145,518			28,692	3,708,440	6,880
Local	209,748	6,916	29,916	3,572	64,689	4,219			96,559	415,618	771
Local Sch - Public	33,416	3,385	1,657	2,037	3,257	1,700				45,452	84
Other		15,019			2,192	0				17,211	32
Total	2,458,042	392,246	134,381	302,674	645,488	153,174	243,496		149,268	4,478,770	8,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0030 Bear Exploration Center

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	577	8,508					295,131			304,215	572
State	2,346,511	169,668	84,590	265,687	169,169					3,035,625	5,706
Local	42,595	581	6,063	2,192	6,853					58,283	110
Local Sch - Public	84,654			2,179	610	19,590				107,032	201
Total	2,474,337	178,757	90,653	270,058	176,631	19,590	295,131			3,505,156	6,589

Pooled Expenditures

Federal	439	8,120			12,504	1,714	1,367		23,705	47,851	90
State	81,584	61,017	32,038	5,670	186,153	143,629			28,319	538,410	1,012
Local	3,353	1,653	16,175	8	4,559	4,164			95,305	125,217	235
Local Sch - Public				4						4	0
Other		14,824			2,163	0				16,987	32
Total	85,377	85,614	48,213	5,682	205,379	149,507	1,367		147,330	728,469	1,369

Combined Direct and Pooled Expenditures

Federal	1,016	16,629			12,504	1,714	296,498		23,705	352,066	662
State	2,428,096	230,685	116,628	271,357	355,321	143,629			28,319	3,574,035	6,718
Local	45,948	2,233	22,238	2,200	11,412	4,164			95,305	183,500	345
Local Sch - Public	84,654			2,183	610	19,590				107,036	201
Other		14,824			2,163	0				16,987	32
Total	2,559,713	264,371	138,866	275,740	382,010	169,097	296,498		147,330	4,233,625	7,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0050 Bellingrath Middle School

PK-12
Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	560,470	3,722	41,374	82,239		2,494	350,460		5,760	1,046,519	1,817
State	1,895,137	234,886	86,944	364,952	487,484					3,069,404	5,329
Local	89,879	898	1,466	2,855	54,733	175				150,007	260
Local Sch - Public	22,869			774	1,200	213				25,055	43
Total	2,568,355	239,506	129,785	450,820	543,417	2,882	350,460		5,760	4,290,985	7,450

Pooled Expenditures

Federal	426,910	3,552	70,899	3,172	13,539	1,856	1,624		25,666	547,218	950
State	65,891	84,471	32,929	7,789	536,425	155,508			30,662	913,674	1,586
Local	7,076	2,556	3,913	10	36,412	4,509			103,187	157,662	274
Local Sch - Public				1						1	0
Other		16,050			2,342	0				18,392	32
Total	499,877	106,629	107,741	10,973	588,718	161,872	1,624		159,515	1,636,948	2,842

Combined Direct and Pooled Expenditures

Federal	987,380	7,274	112,273	85,411	13,539	4,350	352,084		31,426	1,593,737	2,767
State	1,961,028	319,358	119,873	372,741	1,023,909	155,508			30,662	3,983,078	6,915
Local	96,955	3,454	5,379	2,865	91,145	4,684			103,187	307,670	534
Local Sch - Public	22,869			775	1,200	213				25,056	44
Other		16,050			2,342	0				18,392	32
Total	3,068,232	346,135	237,525	461,793	1,132,135	164,753	352,084		165,275	5,927,933	10,292

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0055 Blount Elementary School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,397	5,749					237,377			379,523	1,069
State	2,020,224	126,318	79,772	168,442	156,154					2,550,910	7,186
Local	73,792	0	4,149	90	16,074					94,104	265
Local Sch - Public	36,695	220	40	1,589	3,220	1,408				43,172	122
Total	2,267,107	132,287	83,961	170,121	175,449	1,408	237,377			3,067,710	8,641

Pooled Expenditures

Federal	103,894	5,487			8,344	1,144	1,100		15,818	135,787	382
State	70,240	45,427	30,213	3,595	171,831	95,842			18,897	436,046	1,228
Local	5,809	0	11,068	0	10,694	2,779			63,596	93,947	265
Local Sch - Public				3						3	0
Other		9,892			1,444	0				11,335	32
Total	179,943	60,806	41,281	3,598	192,313	99,765	1,100		98,312	677,117	1,907

Combined Direct and Pooled Expenditures

Federal	240,291	11,235			8,344	1,144	238,477		15,818	515,310	1,452
State	2,090,463	171,746	109,985	172,037	327,985	95,842			18,897	2,986,956	8,414
Local	79,601	0	15,217	90	26,768	2,779			63,596	188,051	530
Local Sch - Public	36,695	220	40	1,592	3,220	1,408				43,175	122
Other		9,892			1,444	0				11,335	32
Total	2,447,050	193,093	125,242	173,719	367,761	101,172	238,477		98,312	3,744,827	10,549

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0060 Booker T Washington Magnet High School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							255,089			255,089	578
State	1,786,423	158,144	514	291,311	143,318					2,379,709	5,396
Local	376,646	2,018	0	48,459	113,129	2,565				542,817	1,231
Local Sch - Public	40,987	100,718	2,418	3,511	7,595	6,208				161,436	366
Total	2,204,056	260,880	2,932	343,281	264,042	8,773	255,089			3,339,052	7,572

Pooled Expenditures

Federal					10,365	1,421	1,182		19,651	32,619	74
State	62,111	56,873	195	6,217	157,706	119,061			23,475	425,638	965
Local	29,652	5,743	0	174	75,260	3,452			79,003	193,284	438
Local Sch - Public				6						6	0
Other		12,288			1,793	0				14,082	32
Total	91,763	74,904	195	6,397	245,126	123,933	1,182		122,129	665,628	1,509

Combined Direct and Pooled Expenditures

Federal					10,365	1,421	256,271		19,651	287,708	652
State	1,848,534	215,016	709	297,528	301,024	119,061			23,475	2,805,347	6,361
Local	406,298	7,761	0	48,633	188,390	6,017			79,003	736,102	1,669
Local Sch - Public	40,987	100,718	2,418	3,516	7,595	6,208				161,442	366
Other		12,288			1,793	0				14,082	32
Total	2,295,819	335,784	3,126	349,678	509,168	132,706	256,271		122,129	4,004,680	9,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0085 Brewbaker Intermediate School

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	339,922	59,212	0	100,872			444,179			944,184	1,563
State	2,608,757	188,033	163,847	266,569	406,384					3,633,590	6,016
Local	71,354	2,150	9,100	3,815	2,642					89,062	147
Local Sch - Public	6,220		0	391	750					7,360	12
Total	3,026,252	249,394	172,948	371,647	409,776		444,179			4,674,196	7,739

Pooled Expenditures

Federal	258,918	56,514	0	3,891	14,197	1,946	2,058		26,914	364,437	603
State	90,702	67,621	62,055	5,689	447,183	163,067			32,152	868,470	1,438
Local	5,617	6,120	24,279	14	1,758	4,728			108,203	150,719	250
Local Sch - Public				1						1	0
Other		16,830			2,456	0				19,286	32
Total	355,238	147,085	86,335	9,594	465,594	169,741	2,058		167,269	1,402,913	2,323

Combined Direct and Pooled Expenditures

Federal	598,840	115,725	0	104,763	14,197	1,946	446,237		26,914	1,308,621	2,167
State	2,699,459	255,654	225,903	272,258	853,567	163,067			32,152	4,502,060	7,454
Local	76,972	8,270	33,380	3,829	4,400	4,728			108,203	239,781	397
Local Sch - Public	6,220		0	391	750					7,361	12
Other		16,830			2,456	0				19,286	32
Total	3,381,490	396,479	259,282	381,241	875,370	169,741	446,237		167,269	6,077,109	10,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0090 Brewbaker Middle School

PK-12
Enrollment
1,102

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	422,301	35,753	81,877	136,899			630,698			1,307,529	1,187
State	3,315,808	325,517	100,272	359,688	406,958					4,508,243	4,091
Local	157,892	3,645	2,425	48,998	88,216	1,635				302,810	275
Local Sch - Public	62,994	5,530	0	487	7,209	5,296				81,515	74
Total	3,958,994	370,445	184,573	546,073	502,383	6,931	630,698			6,200,097	5,626

Pooled Expenditures

Federal	321,667	34,124	140,307	5,280	25,902	3,550	2,922		49,104	582,856	529
State	115,285	117,064	37,977	7,676	447,815	297,516			58,662	1,081,996	982
Local	12,430	10,375	6,469	176	58,687	8,626			197,417	294,179	267
Local Sch - Public				1						1	0
Other		30,706			4,481	0				35,188	32
Total	449,382	192,270	184,752	13,134	536,885	309,692	2,922		305,183	1,994,220	1,810

Combined Direct and Pooled Expenditures

Federal	743,967	69,877	222,184	142,179	25,902	3,550	633,620		49,104	1,890,385	1,715
State	3,431,093	442,581	138,248	367,365	854,774	297,516			58,662	5,590,239	5,073
Local	170,322	14,019	8,893	49,174	146,903	10,261			197,417	596,989	542
Local Sch - Public	62,994	5,530	0	488	7,209	5,296				81,516	74
Other		30,706			4,481	0				35,188	32
Total	4,408,376	562,714	369,326	559,207	1,039,269	316,623	633,620		305,183	8,194,317	7,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0095 Brewbaker Primary School

PK-12
Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,567	39,744	17,415	44,521		0	473,692			827,938	1,133
State	3,023,686	117,367	88,676	247,650	150,299			595,716		4,223,394	5,778
Local	76,733	600	9,158	1,923	15,394					103,807	142
Local Sch - Public	11,047	0	1,917	3,389	2,401	260				19,015	26
Other	0		0					6,355		6,355	9
Total	3,364,033	157,711	117,166	297,484	168,093	260	473,692	602,071		5,180,509	7,087

Pooled Expenditures

Federal	192,380	37,933	29,843	1,717	14,620	2,355	2,195		27,716	308,758	422
State	105,128	42,208	33,585	5,285	165,388	197,354		29,581	33,110	611,641	837
Local	6,041	1,707	24,433	7	10,241	5,722			111,428	159,579	218
Local Sch - Public				6						6	0
Other		17,332			2,529	0				19,861	27
Total	303,549	99,180	87,861	7,015	192,778	205,431	2,195	29,581	172,254	1,099,844	1,505

Combined Direct and Pooled Expenditures

Federal	444,947	77,678	47,257	46,238	14,620	2,355	475,887		27,716	1,136,697	1,555
State	3,128,814	159,575	122,262	252,936	315,687	197,354		625,297	33,110	4,835,035	6,614
Local	82,774	2,307	33,591	1,930	25,634	5,722			111,428	263,386	360
Local Sch - Public	11,047	0	1,917	3,395	2,401	260				19,020	26
Other	0	17,332	0		2,529	0		6,355		26,216	36
Total	3,667,582	256,891	205,027	304,499	360,871	205,691	475,887	631,651	172,254	6,280,353	8,591

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0097 Brewbaker Technology Magnet High School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	10,140	24					276,632			286,796	572
State	2,144,269	254,492	81,907	368,895	305,912					3,155,474	6,298
Local	375,755	1,196	6,585	1,507	15,024	6,005				406,071	811
Local Sch - Public	125,616	0	3,450	6,337	10,417	2,429				148,248	296
Total	2,655,780	255,712	91,942	376,738	331,352	8,434	276,632			3,996,590	7,977

Pooled Expenditures

Federal	7,724	23			11,776	1,614	1,282		22,324	44,742	89
State	74,553	91,522	31,021	7,873	336,624	135,259			26,669	703,521	1,404
Local	29,582	3,406	17,568	5	9,995	3,922			89,751	154,229	308
Local Sch - Public				11						11	0
Other		13,960			2,037	0				15,997	32
Total	111,858	108,910	48,590	7,889	360,432	140,795	1,282		138,745	918,500	1,833

Combined Direct and Pooled Expenditures

Federal	17,864	46			11,776	1,614	277,914		22,324	331,538	662
State	2,218,822	346,014	112,928	376,768	642,536	135,259			26,669	3,858,995	7,703
Local	405,337	4,602	24,153	1,512	25,018	9,927			89,751	560,300	1,118
Local Sch - Public	125,616	0	3,450	6,347	10,417	2,429				148,259	296
Other		13,960			2,037	0				15,997	32
Total	2,767,638	364,622	140,532	384,627	691,784	149,229	277,914		138,745	4,915,089	9,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0100 Capitol Heights Middle School

PK-12
Enrollment
654

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,076	132,589	29,662			80	379,909		200	726,516	1,111
State	2,089,575	152,149	89,368	326,886	261,778					2,919,756	4,464
Local	116,254	1,197	9,173	3,955	87,713	493				218,786	335
Local Sch - Public	13,287	153	4,369	452	3,263	128				21,653	33
Total	2,403,191	286,088	132,573	331,294	352,754	700	379,909		200	3,886,710	5,943

Pooled Expenditures

Federal	140,210	126,547	50,830		15,372	2,107	1,760		29,142	365,969	560
State	72,651	54,717	33,847	6,976	288,059	176,566			34,814	667,630	1,021
Local	9,152	3,408	24,475	14	58,352	5,119			117,160	217,681	333
Local Sch - Public				1						1	0
Other		18,223			2,660	0				20,883	32
Total	222,014	202,896	109,152	6,991	364,443	183,792	1,760		181,116	1,272,163	1,945

Combined Direct and Pooled Expenditures

Federal	324,286	259,136	80,493		15,372	2,187	381,669		29,342	1,092,484	1,670
State	2,162,225	206,865	123,215	333,863	549,837	176,566			34,814	3,587,386	5,485
Local	125,406	4,606	33,648	3,970	146,065	5,612			117,160	436,467	667
Local Sch - Public	13,287	153	4,369	453	3,263	128				21,654	33
Other		18,223			2,660	0				20,883	32
Total	2,625,205	488,984	241,726	338,285	717,197	184,492	381,669		181,316	5,158,874	7,888

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

051 Montgomery County

0105 Carr Middle School

**PK-12
Enrollment
849**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	201,991	5,952	5,775	32,906		825	460,014			707,463	833
State	2,829,482	285,433	73,647	353,183	422,869					3,964,613	4,670
Local	186,695	1,794	4,373	3,592	75,944	1,648				274,046	323
Local Sch - Public	69,860	150	748	3,866	15,225	825				90,674	107
Total	3,288,028	293,329	84,543	393,547	514,038	3,298	460,014			5,036,797	5,933

Pooled Expenditures

Federal	153,857	5,681	9,896	1,269	19,955	2,735	2,131		37,831	233,355	275
State	98,376	102,649	27,893	7,538	465,323	229,212			45,194	976,184	1,150
Local	14,698	5,107	11,667	13	50,523	6,646			152,093	240,747	284
Local Sch - Public				6						6	0
Other		23,657			3,453	0				27,109	32
Total	266,931	137,094	49,456	8,826	539,253	238,592	2,131		235,118	1,477,402	1,740

Combined Direct and Pooled Expenditures

Federal	355,848	11,633	15,670	34,176	19,955	3,560	462,145		37,831	940,818	1,108
State	2,927,858	388,082	101,540	360,721	888,191	229,212			45,194	4,940,798	5,820
Local	201,393	6,901	16,040	3,605	126,467	8,293			152,093	514,793	606
Local Sch - Public	69,860	150	748	3,872	15,225	825				90,680	107
Other		23,657			3,453	0				27,109	32
Total	3,554,959	430,423	133,998	402,373	1,053,291	241,890	462,145		235,118	6,514,198	7,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0110 Carver Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,321	39,384	0				315,656			432,361	1,268
State	1,847,801	114,266	84,700	151,028	175,405			19,428		2,392,629	7,017
Local	371,204	1,181	5,758	2,180	11,505			498		392,327	1,151
Local Sch - Public	14,164	385		1,998	2,057	855				19,458	57
Total	2,310,490	155,216	90,458	155,206	188,967	855	315,656	19,927		3,236,775	9,492

Pooled Expenditures

Federal	58,895	37,589	0		8,015	1,098	1,463		15,195	122,255	359
State	64,245	41,093	32,079	3,223	193,015	92,063		965	18,152	444,835	1,305
Local	29,224	3,361	15,364	8	7,654	2,669		2,120	61,088	121,488	356
Local Sch - Public				3						3	0
Other		9,502			1,387	0				10,888	32
Total	152,364	91,545	47,443	3,234	210,071	95,830	1,463	3,085	94,435	699,470	2,051

Combined Direct and Pooled Expenditures

Federal	136,216	76,973	0		8,015	1,098	317,119		15,195	554,616	1,626
State	1,912,046	155,360	116,779	154,251	368,420	92,063		20,393	18,152	2,837,464	8,321
Local	400,428	4,542	21,122	2,188	19,159	2,669		2,619	61,088	513,815	1,507
Local Sch - Public	14,164	385		2,001	2,057	855				19,462	57
Other		9,502			1,387	0				10,888	32
Total	2,462,854	246,761	137,901	158,441	399,038	96,685	317,119	23,012	94,435	3,936,245	11,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0130 Carver Senior High School

PK-12
Enrollment
911

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	458,836	56,324	158,773	48,626			504,105			1,226,664	1,347
State	4,301,956	429,295	92,249	492,818	847,571					6,163,888	6,766
Local	253,126	5,152	9,913	4,518	18,199	12,514				303,422	333
Local Sch - Public	123,733	8,813	1,643	3,883	5,238	9,293				152,603	168
Total	5,137,652	499,585	262,577	549,844	871,008	21,807	504,105			7,846,578	8,613

Pooled Expenditures

Federal	349,496	53,758	272,076	1,876	21,413	2,935	2,336		40,593	744,481	817
State	149,572	154,386	34,938	10,518	932,663	245,950			48,494	1,576,522	1,731
Local	19,928	14,666	26,447	16	12,107	7,131			163,200	243,496	267
Local Sch - Public				6						6	0
Other		25,384			3,705	0				29,089	32
Total	518,995	248,194	333,461	12,416	969,888	256,016	2,336		252,288	2,593,594	2,847

Combined Direct and Pooled Expenditures

Federal	808,332	110,082	430,849	50,501	21,413	2,935	506,441		40,593	1,971,146	2,164
State	4,451,527	583,681	127,187	503,335	1,780,234	245,950			48,494	7,740,410	8,497
Local	273,054	19,818	36,360	4,535	30,306	19,645			163,200	546,918	600
Local Sch - Public	123,733	8,813	1,643	3,889	5,238	9,293				152,610	168
Other		25,384			3,705	0				29,089	32
Total	5,656,647	747,779	596,038	562,260	1,840,896	277,823	506,441		252,288	10,440,172	11,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0140 Catoma Elementary School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	17,595	42,554	117,440				199,754			377,342	1,486
State	1,250,410	84,196	90,488	178,666	143,689					1,747,447	6,880
Local	108,524	592	6,770	766	7,680					124,332	489
Local Sch - Public	2,715	801	120	1,354	3,326	70				8,386	33
Total	1,379,244	128,142	214,817	180,785	154,695	70	199,754			2,257,507	8,888

Pooled Expenditures

Federal	13,402	40,615	201,247		5,947	818	926		11,273	274,227	1,080
State	43,475	30,279	34,271	3,813	158,114	68,575			13,468	351,994	1,386
Local	8,544	1,684	18,061	3	5,109	1,988			45,323	80,713	318
Local Sch - Public				2						2	0
Other		7,050			1,029	0				8,079	32
Total	65,420	79,627	253,579	3,818	170,199	71,381	926		70,065	715,015	2,815

Combined Direct and Pooled Expenditures

Federal	30,997	83,168	318,686		5,947	818	200,679		11,273	651,569	2,565
State	1,293,884	114,475	124,759	182,479	301,803	68,575			13,468	2,099,442	8,266
Local	117,068	2,275	24,831	769	12,790	1,988			45,323	205,044	807
Local Sch - Public	2,715	801	120	1,356	3,326	70				8,388	33
Other		7,050			1,029	0				8,079	32
Total	1,444,664	207,769	468,396	184,603	324,894	71,451	200,679		70,065	2,972,522	11,703

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0150 Childrens Center

PK-12
Enrollment
89

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,006,642	90,468								1,097,110	12,327
State	983,981	329,863		166,347	89,358					1,569,549	17,635
Local	43,317	598	4,881	565	94,013					143,375	1,611
Local Sch - Public	1,259			1,120						2,378	27
Total	2,035,199	420,929	4,881	168,032	183,371					2,812,412	31,600

Pooled Expenditures

Federal	766,760	86,346			2,092	287			3,966	859,450	9,657
State	34,211	118,627		3,550	98,329	24,028			4,738	283,484	3,185
Local	3,410	1,701	13,023	2	62,543	697			15,944	97,320	1,093
Local Sch - Public				2						2	0
Other		2,480			362	0				2,842	32
Total	804,382	209,155	13,023	3,554	163,326	25,011			24,647	1,243,098	13,967

Combined Direct and Pooled Expenditures

Federal	1,773,402	176,814			2,092	287			3,966	1,956,561	21,984
State	1,018,192	448,490		169,897	187,687	24,028			4,738	1,853,032	20,821
Local	46,727	2,299	17,904	567	156,556	697			15,944	240,695	2,704
Local Sch - Public	1,259			1,122						2,380	27
Other		2,480			362	0				2,842	32
Total	2,839,580	630,084	17,904	171,587	346,697	25,011			24,647	4,055,511	45,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0170 Chisholm Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	185,498	12,691	29,439	96,701		1,114	384,320			709,763	1,360
State	2,216,082	98,554	164,870	217,768	175,080					2,872,355	5,503
Local	71,113	0	17,643	2,896	6,671					98,323	188
Local Sch - Public	4,485			184		0				4,669	9
Total	2,477,179	111,245	211,952	317,548	181,751	1,114	384,320			3,685,109	7,060

Pooled Expenditures

Federal	141,294	12,113	50,447	3,730	11,423	1,682	1,781		21,656	244,125	468
State	77,049	35,443	62,443	4,648	192,657	140,929			25,871	539,039	1,033
Local	5,598	0	47,072	10	4,438	4,086			87,064	148,269	284
Local Sch - Public				0						0	0
Other		13,542			1,976	0				15,518	30
Total	223,942	61,097	159,961	8,388	210,495	146,696	1,781		134,591	946,951	1,814

Combined Direct and Pooled Expenditures

Federal	326,792	24,804	79,886	100,431	11,423	2,795	386,101		21,656	953,888	1,827
State	2,293,132	133,997	227,313	222,415	367,737	140,929			25,871	3,411,394	6,535
Local	76,711	0	64,715	2,906	11,109	4,086			87,064	246,591	472
Local Sch - Public	4,485			184		0				4,669	9
Other		13,542			1,976	0				15,518	30
Total	2,701,121	172,342	371,913	325,937	392,246	147,810	386,101		134,591	4,632,060	8,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0200 Dalraida Elementary School

PK-12
Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	352,782	2,913	90,716	91,098			409,198			946,707	1,228
State	3,330,162	112,416	159,995	254,568	249,111					4,106,253	5,326
Local	75,340	0	12,020	1,198	3,855					92,413	120
Local Sch - Public	25,499	69	5,363	3,908	3,143	460				38,441	50
Total	3,783,783	115,398	268,095	350,771	256,109	460	409,198			5,183,814	6,723

Pooled Expenditures

Federal	268,715	2,780	155,453	3,514	18,075	2,484	1,896		34,266	487,181	632
State	115,784	40,428	60,596	5,433	274,120	208,153			40,935	745,450	967
Local	5,931	0	32,069	4	2,565	6,035			137,762	184,367	239
Local Sch - Public				7						7	0
Other		21,428			3,127	0				24,555	32
Total	390,430	64,636	248,118	8,958	297,887	216,672	1,896		212,963	1,441,560	1,870

Combined Direct and Pooled Expenditures

Federal	621,497	5,693	246,168	94,612	18,075	2,484	411,094		34,266	1,433,888	1,860
State	3,445,947	152,844	220,592	260,001	523,231	208,153			40,935	4,851,703	6,293
Local	81,271	0	44,089	1,202	6,420	6,035			137,762	276,779	359
Local Sch - Public	25,499	69	5,363	3,914	3,143	460				38,448	50
Other		21,428			3,127	0				24,555	32
Total	4,174,213	180,033	516,213	359,729	553,996	217,132	411,094		212,963	6,625,373	8,593

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0210 Dannelly Elementary School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,708	1,787	23,171	14,335			407,048			532,049	872
State	2,600,682	146,265	163,546	251,526	243,599			88,054		3,493,671	5,727
Local	117,075	591	7,946	598	2,868					129,079	212
Local Sch - Public	6,307			2,945	1,745	305				11,302	19
Total	2,809,772	148,643	194,663	269,404	248,212	305	407,048	88,054		4,166,101	6,830

Pooled Expenditures

Federal	65,284	1,706	39,706	553	13,821	1,965	1,886		26,201	151,121	248
State	90,421	52,601	61,941	5,368	268,055	164,687		4,372	31,300	678,746	1,113
Local	9,217	1,683	21,200	2	1,908	4,775			105,337	144,121	236
Local Sch - Public				5						5	0
Other		16,384			2,391	0				18,775	31
Total	164,922	72,374	122,847	5,928	286,175	171,427	1,886	4,372	162,838	992,768	1,627

Combined Direct and Pooled Expenditures

Federal	150,991	3,493	62,877	14,888	13,821	1,965	408,934		26,201	683,170	1,120
State	2,691,103	198,865	225,487	256,894	511,654	164,687		92,426	31,300	4,172,417	6,840
Local	126,292	2,274	29,146	600	4,776	4,775			105,337	273,200	448
Local Sch - Public	6,307			2,950	1,745	305				11,307	19
Other		16,384			2,391	0				18,775	31
Total	2,974,694	221,017	317,510	275,332	534,387	171,732	408,934	92,426	162,838	5,158,870	8,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0220 Davis Elementary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,922	80,493	5,623	90,472			333,617			623,127	1,334
State	1,862,855	103,301	158,334	266,232	182,972					2,573,694	5,511
Local	52,424	720	7,556	2,106	19,579					82,385	176
Local Sch - Public	9,652	2,946		860		505				13,963	30
Total	2,037,853	187,459	171,514	359,670	202,551	505	333,617			3,293,169	7,052

Pooled Expenditures

Federal	86,013	76,825	9,636	3,490	10,812	1,504	1,546		20,497	210,323	450
State	64,768	37,150	59,967	5,682	201,342	126,080			24,487	519,476	1,112
Local	4,127	2,049	20,161	8	13,025	3,656			82,406	125,432	269
Local Sch - Public				1						1	0
Other		12,818			1,871	0				14,688	31
Total	154,908	128,842	89,764	9,181	227,050	131,240	1,546		127,390	869,920	1,863

Combined Direct and Pooled Expenditures

Federal	198,935	157,318	15,260	93,962	10,812	1,504	335,162		20,497	833,450	1,785
State	1,927,624	140,451	218,301	271,914	384,314	126,080			24,487	3,093,170	6,623
Local	56,551	2,769	27,717	2,114	32,604	3,656			82,406	207,817	445
Local Sch - Public	9,652	2,946		862		505				13,965	30
Other		12,818			1,871	0				14,688	31
Total	2,192,761	316,301	261,278	368,851	429,601	131,745	335,162		127,390	4,163,090	8,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0225 Dozier Elementary School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,849	39,969	7,024			345	281,301			464,487	1,034
State	1,953,048	121,191	159,136	243,154	91,054					2,567,584	5,718
Local	54,531	598	5,837	925	461					62,352	139
Local Sch - Public	721	143		4,987		250				6,101	14
Total	2,144,149	161,901	171,997	249,066	91,516	595	281,301			3,100,525	6,905

Pooled Expenditures

Federal	103,476	38,148	12,037		10,483	1,446	1,303		19,873	186,766	416
State	67,904	43,584	60,271	5,189	100,196	121,220			23,742	422,106	940
Local	4,293	1,703	15,572	3	307	3,515			79,898	105,291	235
Local Sch - Public				8						8	0
Other		12,427			1,814	0				14,241	32
Total	175,673	95,862	87,880	5,201	112,799	126,181	1,303		123,513	728,413	1,622

Combined Direct and Pooled Expenditures

Federal	239,325	78,116	19,061		10,483	1,791	282,604		19,873	651,254	1,450
State	2,020,952	164,775	219,407	248,344	191,250	121,220			23,742	2,989,690	6,659
Local	58,824	2,301	21,409	928	768	3,515			79,898	167,643	373
Local Sch - Public	721	143		4,996		250				6,110	14
Other		12,427			1,814	0				14,241	32
Total	2,319,822	257,763	259,876	254,267	204,315	126,776	282,604		123,513	3,828,938	8,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0230 Dunbar-Ramer School

PK-12
Enrollment
103

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	52,793	47,449				1,478	152,633			254,352	2,469
State	580,358	103,303	5,252	182,784	92,787					964,484	9,364
Local	250,871	1,188	40,058	600	6,037					298,753	2,901
Local Sch - Public	11,429		385	275	1,579	0				13,667	133
Total	895,450	151,940	45,695	183,659	100,403	1,478	152,633			1,531,257	14,867

Pooled Expenditures

Federal	40,212	45,287			2,421	332	707		4,590	93,549	908
State	20,178	37,151	1,989	3,901	102,103	27,808			5,483	198,612	1,928
Local	19,750	3,381	106,875	2	4,016	806			18,452	153,283	1,488
Local Sch - Public				0						0	0
Other		2,870			419	0				3,289	32
Total	80,141	88,689	108,864	3,904	108,959	28,946	707		28,524	448,733	4,357

Combined Direct and Pooled Expenditures

Federal	93,005	92,735			2,421	1,809	153,340		4,590	347,901	3,378
State	600,536	140,454	7,241	186,685	194,890	27,808			5,483	1,163,097	11,292
Local	270,621	4,569	146,933	602	10,052	806			18,452	452,036	4,389
Local Sch - Public	11,429		385	275	1,579	0				13,668	133
Other		2,870			419	0				3,289	32
Total	975,591	240,629	154,559	187,562	209,361	30,423	153,340		28,524	1,979,990	19,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0240 McIntyre Comprehensive Academy

PK-12
Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,077	4,451	23,555				166,343			278,425	1,934
State	1,155,498	76,201	80,599	164,870	224,091					1,701,259	11,814
Local	242,894	314,111	5,288	0	16,431					578,724	4,019
Local Sch - Public	765	70		0		108				942	7
Total	1,483,234	394,832	109,443	164,870	240,522	108	166,343			2,559,351	17,773

Pooled Expenditures

Federal	64,041	4,248	40,364		3,385	464	771		6,417	119,689	831
State	40,175	27,404	30,526	3,519	246,589	38,877			7,665	394,755	2,741
Local	19,122	894,143	14,109	0	10,931	1,127			25,797	965,229	6,703
Local Sch - Public				0						0	0
Other		4,012			586	0				4,598	32
Total	123,338	929,807	84,999	3,519	261,490	40,468	771		39,879	1,484,271	10,307

Combined Direct and Pooled Expenditures

Federal	148,118	8,698	63,919		3,385	464	167,113		6,417	398,114	2,765
State	1,195,673	103,604	111,126	168,388	470,680	38,877			7,665	2,096,014	14,556
Local	262,016	1,208,254	19,397	0	27,361	1,127			25,797	1,543,953	10,722
Local Sch - Public	765	70		0		108				942	7
Other		4,012			586	0				4,598	32
Total	1,606,572	1,324,639	194,442	168,388	502,012	40,575	167,113		39,879	4,043,621	28,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0250 Flowers Elementary School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,622	2,076	69,074				278,897			546,670	1,327
State	1,790,283	133,164	164,460	213,638	181,556					2,483,101	6,027
Local	75,425	681	6,086	1,459	22,811					106,461	258
Local Sch - Public	13,989	328	0	422	1,212	500				16,451	40
Total	2,076,319	136,249	239,620	215,519	205,579	500	278,897			3,152,684	7,652

Pooled Expenditures

Federal	149,767	1,981	118,367		9,590	1,327	1,292		18,180	300,505	729
State	62,245	47,889	62,287	4,559	199,783	111,231			21,719	509,714	1,237
Local	5,938	1,938	16,237	5	15,175	3,225			73,091	115,610	281
Local Sch - Public				1						1	0
Other		11,369			1,659	0				13,028	32
Total	217,950	63,177	196,892	4,565	226,207	115,783	1,292		112,990	938,857	2,279

Combined Direct and Pooled Expenditures

Federal	346,390	4,057	187,441		9,590	1,327	280,190		18,180	847,175	2,056
State	1,852,528	181,053	226,747	218,197	381,339	111,231			21,719	2,992,815	7,264
Local	81,363	2,619	22,323	1,464	37,986	3,225			73,091	222,071	539
Local Sch - Public	13,989	328	0	423	1,212	500				16,452	40
Other		11,369			1,659	0				13,028	32
Total	2,294,269	199,427	436,512	220,085	431,786	116,283	280,190		112,990	4,091,541	9,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0260 Floyd Middle School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,991	5,785					294,966			303,741	604
State	1,702,614	273,655	75,526	285,801	215,055					2,552,652	5,075
Local	108,872	490	2,629	910	12,591	1,451				126,943	252
Local Sch - Public	87,782		289	323		2,439				90,833	181
Total	1,902,259	279,930	78,444	287,035	227,646	3,890	294,966			3,074,169	6,112

Pooled Expenditures

Federal	2,278	5,521			11,823	1,620	1,367		22,413	45,022	90
State	59,197	98,414	28,605	6,100	236,646	135,799			26,776	591,535	1,176
Local	8,571	1,395	7,013	3	8,376	3,937			90,110	119,406	237
Local Sch - Public				1						1	0
Other		14,016			2,046	0				16,061	32
Total	70,046	119,346	35,618	6,103	258,890	141,357	1,367		139,298	772,026	1,535

Combined Direct and Pooled Expenditures

Federal	5,268	11,306			11,823	1,620	296,332		22,413	348,763	693
State	1,761,812	372,068	104,131	291,901	451,701	135,799			26,776	3,144,187	6,251
Local	117,443	1,885	9,642	913	20,967	5,389			90,110	246,349	490
Local Sch - Public	87,782		289	324		2,439				90,833	181
Other		14,016			2,046	0				16,061	32
Total	1,972,305	399,276	114,062	293,138	486,536	145,247	296,332		139,298	3,846,194	7,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0270 Forest Avenue Elementary School

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		5,329					281,075			286,403	427
State	3,164,130	156,814	83,778	247,034	205,708					3,857,463	5,749
Local	143,849	599	2,012	11,346	23,672					181,478	270
Local Sch - Public	129,696	2,550	607	5,665	8,694	13,304				160,516	239
Total	3,437,676	165,291	86,397	264,045	238,073	13,304	281,075			4,485,860	6,685

Pooled Expenditures

Federal		5,086			15,772	2,162	1,302		29,899	54,220	81
State	110,011	56,394	31,730	5,272	226,360	181,156			35,719	646,642	964
Local	11,325	1,704	5,368	41	15,748	5,252			120,206	159,643	238
Local Sch - Public				9						9	0
Other		18,697			2,729	0				21,426	32
Total	121,336	81,881	37,098	5,322	260,608	188,569	1,302		185,824	881,941	1,314

Combined Direct and Pooled Expenditures

Federal		10,414			15,772	2,162	282,377		29,899	340,623	508
State	3,274,142	213,208	115,508	252,306	432,067	181,156			35,719	4,504,105	6,713
Local	155,174	2,302	7,380	11,387	39,420	5,252			120,206	341,121	508
Local Sch - Public	129,696	2,550	607	5,675	8,694	13,304				160,526	239
Other		18,697			2,729	0				21,426	32
Total	3,559,012	247,171	123,495	269,367	498,681	201,874	282,377		185,824	5,367,801	8,000

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0275 Garrett Elementary School

PK-12
Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	316,916	37,085	42,162				406,336			802,499	1,369
State	2,454,177	207,224	167,975	208,406	172,111	10,569				3,220,463	5,496
Local	96,833	671	1,928	600	6,417					106,449	182
Local Sch - Public	33,598	47		7,199	1,100	725				42,669	73
Total	2,901,524	245,028	212,065	216,204	179,629	11,294	406,336			4,172,080	7,120

Pooled Expenditures

Federal	241,395	35,395	72,249		13,233	1,888	1,883		25,087	391,130	667
State	85,328	74,523	63,619	4,448	189,390	158,207			29,970	605,485	1,033
Local	7,623	1,911	5,143	2	4,269	4,587			100,858	124,393	212
Local Sch - Public				12						12	0
Other		15,688			2,290	0				17,977	31
Total	334,346	127,517	141,011	4,462	209,182	164,682	1,883		155,915	1,138,997	1,944

Combined Direct and Pooled Expenditures

Federal	558,311	72,481	114,411		13,233	1,888	408,219		25,087	1,193,629	2,037
State	2,539,505	281,748	231,594	212,854	361,501	168,777			29,970	3,825,948	6,529
Local	104,456	2,582	7,071	602	10,686	4,587			100,858	230,842	394
Local Sch - Public	33,598	47		7,211	1,100	725				42,681	73
Other		15,688			2,290	0				17,977	31
Total	3,235,870	372,545	353,075	220,666	388,811	175,976	408,219		155,915	5,311,077	9,063

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0300 Goodwyn Middle School

PK-12
Enrollment
958

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,582	147,877	7,082	81,045	0	0	506,256		968	929,809	971
State	3,289,568	256,781	143,739	406,228	318,581					4,414,897	4,608
Local	173,294	1,198	13,810	8,745	94,085	1,269				292,401	305
Local Sch - Public	41,742	201	102	4,171	4,715	35				50,967	53
Total	3,691,186	406,056	164,733	500,190	417,382	1,304	506,256		968	5,688,074	5,937

Pooled Expenditures

Federal	142,120	141,139	12,136	3,126	22,517	3,086	2,346		42,688	369,157	385
State	114,373	92,345	54,440	8,670	350,565	258,639			50,996	930,028	971
Local	13,643	3,410	36,845	31	62,591	7,499			171,620	295,639	309
Local Sch - Public				7						7	0
Other		26,694			3,896	0				30,590	32
Total	270,135	263,588	103,420	11,834	439,569	269,224	2,346		265,304	1,625,421	1,697

Combined Direct and Pooled Expenditures

Federal	328,702	289,016	19,218	84,172	22,517	3,086	508,601		43,655	1,298,966	1,356
State	3,403,941	349,126	198,179	414,897	669,146	258,639			50,996	5,344,925	5,579
Local	186,937	4,607	50,655	8,776	156,676	8,768			171,620	588,039	614
Local Sch - Public	41,742	201	102	4,178	4,715	35				50,974	53
Other		26,694			3,896	0				30,590	32
Total	3,961,321	669,644	268,154	512,024	856,951	270,528	508,601		266,272	7,313,494	7,634

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0305 Halcyon Elementary School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,388	1,707	4,100	16,831		2,044	377,224			578,293	945
State	2,391,890	102,247	77,793	230,537	181,996			439,120		3,423,582	5,594
Local	110,517	1,501	7,144	2,646	20,732			600		143,138	234
Local Sch - Public	38,138			5,336	300	95				43,869	72
Other	0		0							0	0
Total	2,716,932	105,454	89,037	255,349	203,027	2,139	377,224	439,720		4,188,882	6,845

Pooled Expenditures

Federal	134,355	1,629	7,026	649	12,622	1,971	1,748		23,928	183,928	301
State	83,162	36,771	29,463	4,920	200,267	165,227		21,805	28,586	570,201	932
Local	8,701	4,272	19,059	10	13,792	4,791		2,552	96,200	149,376	244
Local Sch - Public				9						9	0
Other		14,963			2,184	0				17,147	28
Total	226,217	57,634	55,548	5,588	228,865	171,989	1,748	24,357	148,714	920,660	1,504

Combined Direct and Pooled Expenditures

Federal	310,742	3,336	11,126	17,480	12,622	4,015	378,972		23,928	762,220	1,245
State	2,475,052	139,017	107,257	235,457	382,263	165,227		460,925	28,586	3,993,783	6,526
Local	119,217	5,772	26,203	2,655	34,524	4,791		3,152	96,200	292,515	478
Local Sch - Public	38,138			5,345	300	95				43,877	72
Other	0	14,963	0		2,184	0				17,147	28
Total	2,943,149	163,088	144,585	260,937	431,892	174,128	378,972	464,077	148,714	5,109,542	8,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0340 Highland Avenue Elementary School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,609	42,860	30,401	102,661			314,219			517,750	1,177
State	1,755,822	63,922	117,176	192,180	191,310			145,937		2,466,348	5,605
Local	45,417	779	3,038	1,076	21,798					72,107	164
Local Sch - Public	5,800	0	343	1,778						7,920	18
Total	1,834,648	107,562	150,958	297,694	213,107		314,219	145,937		3,064,125	6,964

Pooled Expenditures

Federal	21,030	40,907	52,095	3,960	9,543	1,417	1,456		18,091	148,499	337
State	61,047	22,988	44,379	4,102	210,516	118,791		7,247	21,612	490,682	1,115
Local	3,576	2,217	8,105	4	14,501	3,444			72,733	104,579	238
Local Sch - Public				3						3	0
Other		11,313			1,651	0				12,964	29
Total	85,652	77,426	104,579	8,068	236,211	123,652	1,456	7,247	112,436	756,727	1,720

Combined Direct and Pooled Expenditures

Federal	48,639	83,768	82,496	106,621	9,543	1,417	315,675		18,091	666,249	1,514
State	1,816,869	86,911	161,556	196,281	401,826	118,791		153,184	21,612	2,957,030	6,721
Local	48,992	2,996	11,143	1,080	36,299	3,444			72,733	176,687	402
Local Sch - Public	5,800	0	343	1,781						7,923	18
Other		11,313			1,651	0				12,964	29
Total	1,920,300	184,987	255,537	305,762	449,318	123,652	315,675	153,184	112,436	3,820,852	8,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0350 Highland Gardens Elementary School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	44,414	73,961	2,235	96,260			431,170			648,041	1,271
State	1,996,884	88,008	182,812	210,705	207,864			98,546		2,784,820	5,460
Local	131,322	593	1,200	1,996	7,055					142,165	279
Local Sch - Public	20,765	218	267	1,422	2,010	928				25,610	50
Total	2,193,386	162,781	186,514	310,384	216,928	928	431,170	98,546		3,600,636	7,060

Pooled Expenditures

Federal	33,830	70,591	3,830	3,713	11,588	1,643	1,998		21,968	149,160	292
State	69,428	31,650	69,238	4,497	228,733	137,689		4,893	26,243	572,371	1,122
Local	10,339	1,688	3,201	7	4,693	3,992			88,318	112,238	220
Local Sch - Public				2						2	0
Other		13,737			2,005	0				15,742	31
Total	113,597	117,667	76,268	8,219	247,018	143,324	1,998	4,893	136,529	849,514	1,666

Combined Direct and Pooled Expenditures

Federal	78,244	144,553	6,064	99,973	11,588	1,643	433,168		21,968	797,201	1,563
State	2,066,313	119,658	252,050	215,202	436,597	137,689		103,440	26,243	3,357,191	6,583
Local	141,661	2,281	4,401	2,003	11,748	3,992			88,318	254,404	499
Local Sch - Public	20,765	218	267	1,425	2,010	928				25,613	50
Other		13,737			2,005	0				15,742	31
Total	2,306,983	280,447	262,782	318,603	463,947	144,252	433,168	103,440	136,529	4,450,150	8,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0370 Jefferson Davis High School

PK-12
Enrollment
1,543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	455,839	152,761	94,730	137,423			675,665			1,516,418	983
State	6,886,893	473,424	179,379	569,325	701,300					8,810,320	5,710
Local	232,251	2,391	22,824	18,655	22,199	10,998				309,316	200
Local Sch - Public	164,970	0	211	13,297	3,095	3,362				184,935	120
Total	7,739,952	628,575	297,143	738,700	726,594	14,360	675,665			10,820,989	7,013

Pooled Expenditures

Federal	347,213	145,800	162,332	5,301	36,267	4,971	3,130		68,755	773,769	501
State	239,446	170,256	67,938	12,151	771,707	416,577			82,137	1,760,210	1,141
Local	18,284	6,805	60,893	67	14,768	12,078			276,420	389,316	252
Local Sch - Public				22						22	0
Other		42,995			6,275	0				49,269	32
Total	604,943	365,856	291,162	17,540	829,017	433,625	3,130		427,311	2,972,586	1,926

Combined Direct and Pooled Expenditures

Federal	803,052	298,561	257,062	142,724	36,267	4,971	678,795		68,755	2,290,187	1,484
State	7,126,338	643,679	247,316	581,476	1,473,007	416,577			82,137	10,570,530	6,851
Local	250,535	9,196	83,717	18,722	36,967	23,076			276,420	698,632	453
Local Sch - Public	164,970	0	211	13,319	3,095	3,362				184,958	120
Other		42,995			6,275	0				49,269	32
Total	8,344,895	994,431	588,306	756,241	1,555,611	447,985	678,795		427,311	13,793,576	8,939

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0380 Johnson Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,066	45,928	3,874	85,590		966	380,834			567,259	1,404
State	1,800,451	107,678	158,725	197,471	154,496					2,418,820	5,987
Local	51,249	596	5,817	600	9,454					67,717	168
Local Sch - Public	11,311	649		771	390	363				13,483	33
Total	1,913,077	154,851	168,416	284,432	164,340	1,329	380,834			3,067,280	7,592

Pooled Expenditures

Federal	38,135	43,835	6,639	3,301	8,626	1,301	1,764		16,353	119,956	297
State	62,599	38,724	60,115	4,214	170,006	109,071			19,536	464,266	1,149
Local	4,035	1,697	15,520	2	6,290	3,162			65,746	96,452	239
Local Sch - Public				1						1	0
Other		10,226			1,492	0				11,719	29
Total	104,769	94,482	82,274	7,519	186,415	113,535	1,764		101,635	692,395	1,714

Combined Direct and Pooled Expenditures

Federal	88,202	89,763	10,513	88,892	8,626	2,268	382,599		16,353	687,216	1,701
State	1,863,050	146,401	218,840	201,686	324,502	109,071			19,536	2,883,086	7,136
Local	55,284	2,294	21,338	602	15,744	3,162			65,746	164,169	406
Local Sch - Public	11,311	649		772	390	363				13,485	33
Other		10,226			1,492	0				11,719	29
Total	2,017,846	249,334	250,691	291,951	350,755	114,864	382,599		101,635	3,759,674	9,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0385 King Elementary

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,997	44,383	11,924			0	243,277			500,581	1,940
State	1,303,146	46,789	162,948	196,323	169,874			32,093		1,911,174	7,408
Local	24,942	600	4,945	1,815	16,744					49,045	190
Local Sch - Public	7,095			2,402	2,413	1,622				13,531	52
Total	1,536,179	91,772	179,817	200,540	189,031	1,622	243,277	32,093		2,474,331	9,590

Pooled Expenditures

Federal	153,099	42,361	20,433		5,242	831	1,127		9,937	233,030	903
State	45,308	16,827	61,715	4,190	186,929	69,654		1,594	11,871	398,087	1,543
Local	1,964	1,707	13,192	7	11,139	2,020			39,949	69,977	271
Local Sch - Public				4						4	0
Other		6,214			907	0				7,121	28
Total	200,371	67,108	95,340	4,200	204,217	72,505	1,127	1,594	61,757	708,219	2,745

Combined Direct and Pooled Expenditures

Federal	354,096	86,745	32,357		5,242	831	244,405		9,937	733,611	2,843
State	1,348,454	63,615	224,663	200,513	356,803	69,654		33,686	11,871	2,309,261	8,951
Local	26,905	2,306	18,137	1,821	27,884	2,020			39,949	119,022	461
Local Sch - Public	7,095			2,406	2,413	1,622				13,535	52
Other		6,214			907	0				7,121	28
Total	1,736,550	158,880	275,157	204,740	393,248	74,127	244,405	33,686	61,757	3,182,549	12,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0387 Loveless Academic Magnet Program High School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,450						246,704			279,154	569
State	1,834,596	119,716	81,797	347,859	278,994					2,662,963	5,424
Local	534,834	40,580	440	1,198	38,146	7,876				623,076	1,269
Local Sch - Public	194,233	174	0	6,142	607	763				201,918	411
Total	2,596,113	160,471	82,237	355,200	317,747	8,639	246,704			3,767,111	7,672

Pooled Expenditures

Federal	24,717				11,541	1,582	1,143		21,878	60,861	124
State	63,786	43,053	30,980	7,424	307,004	132,559			26,137	610,943	1,244
Local	42,106	115,516	1,174	4	25,377	3,843			87,960	275,980	562
Local Sch - Public				10						10	0
Other		13,681			1,997	0				15,678	32
Total	130,609	172,250	32,153	7,439	345,919	137,985	1,143		135,975	963,472	1,962

Combined Direct and Pooled Expenditures

Federal	57,167				11,541	1,582	247,847		21,878	340,015	692
State	1,898,382	162,769	112,776	355,283	585,998	132,559			26,137	3,273,906	6,668
Local	576,940	156,096	1,614	1,202	63,524	11,720			87,960	899,055	1,831
Local Sch - Public	194,233	174	0	6,153	607	763				201,928	411
Other		13,681			1,997	0				15,678	32
Total	2,726,722	332,721	114,390	362,638	663,666	146,623	247,847		135,975	4,730,583	9,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0390 Lanier Senior High School

PK-12
Enrollment
924

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	457,213	117,338	84,305	45,784		679	587,954			1,293,272	1,400
State	3,714,055	312,610	92,718	487,407	508,064					5,114,854	5,536
Local	354,708	1,200	3,248	11,638	25,036	15,401				411,231	445
Local Sch - Public	172,418	0		871	874	2,668				176,831	191
Total	4,698,394	431,147	180,270	545,700	533,975	18,747	587,954			6,996,188	7,572

Pooled Expenditures

Federal	348,259	111,991	144,466	1,766	21,718	2,977	2,724		41,173	675,074	731
State	129,131	112,423	35,116	10,402	559,071	249,460			49,186	1,144,790	1,239
Local	27,925	3,415	8,665	42	16,656	7,233			165,529	229,464	248
Local Sch - Public				1						1	0
Other		25,747			3,758	0				29,504	32
Total	505,316	253,575	188,247	12,212	601,203	259,669	2,724		255,888	2,078,834	2,250

Combined Direct and Pooled Expenditures

Federal	805,472	229,329	228,771	47,550	21,718	3,655	590,679		41,173	1,968,346	2,130
State	3,843,186	425,033	127,834	497,809	1,067,135	249,460			49,186	6,259,644	6,775
Local	382,633	4,614	11,913	11,680	41,692	22,634			165,529	640,696	693
Local Sch - Public	172,418	0		873	874	2,668				176,832	191
Other		25,747			3,758	0				29,504	32
Total	5,203,709	684,722	368,517	557,911	1,135,177	278,417	590,679		255,888	9,075,021	9,821

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0400 Lee High School

PK-12
Enrollment
1,348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,261	153,500	3,000	127,971		0	620,475			1,208,208	896
State	5,267,898	423,699	167,063	607,413	846,462					7,312,534	5,425
Local	462,645	4,632	1,707	7,036	16,231	12,286				504,538	374
Local Sch - Public	222,497	2,848	1,409	12,665	8,206	6,724				254,350	189
Total	6,256,301	584,679	173,180	755,085	870,899	19,011	620,475			9,279,629	6,884

Pooled Expenditures

Federal	230,994	146,505	5,141	4,936	31,684	4,342	2,875		60,066	486,544	361
State	183,156	152,373	63,273	12,963	931,442	363,931			71,757	1,778,896	1,320
Local	36,422	13,186	4,555	25	10,798	10,552			241,486	317,025	235
Local Sch - Public				21						21	0
Other		37,561			5,482	0				43,043	32
Total	450,573	349,626	72,969	17,946	979,406	378,825	2,875		373,309	2,625,528	1,948

Combined Direct and Pooled Expenditures

Federal	534,255	300,005	8,141	132,908	31,684	4,342	623,350		60,066	1,694,751	1,257
State	5,451,054	576,072	230,336	620,376	1,777,904	363,931			71,757	9,091,430	6,744
Local	499,067	17,818	6,263	7,062	27,028	22,838			241,486	821,562	609
Local Sch - Public	222,497	2,848	1,409	12,686	8,206	6,724				254,371	189
Other		37,561			5,482	0				43,043	32
Total	6,706,874	934,304	246,149	773,031	1,850,305	397,836	623,350		373,309	11,905,157	8,832

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0420 MacMillan International at McKee

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,538,585	61,856	156,903	194,429	264,590					2,216,363	6,261
Local	55,141	0	7,010	3,679	4,465					70,294	199
Local Sch - Public	28,091	80	881	9,417	0	1,580				40,049	113
Total	1,621,816	61,936	164,794	207,524	269,055	1,580				2,326,706	6,573

Pooled Expenditures

Federal					8,321	1,140			15,774	25,235	71
State	53,494	22,245	59,425	4,150	291,154	95,572			18,844	544,884	1,539
Local	4,341	0	18,702	13	2,970	2,771			63,417	92,215	260
Local Sch - Public				16						16	0
Other		9,864			1,440	0				11,304	32
Total	57,835	32,109	78,128	4,178	303,884	99,484			98,035	673,653	1,903

Combined Direct and Pooled Expenditures

Federal					8,321	1,140			15,774	25,235	71
State	1,592,078	84,101	216,329	198,578	555,744	95,572			18,844	2,761,247	7,800
Local	59,482	0	25,712	3,692	7,436	2,771			63,417	162,509	459
Local Sch - Public	28,091	80	881	9,433	0	1,580				40,065	113
Other		9,864			1,440	0				11,304	32
Total	1,679,651	94,045	242,922	211,703	572,940	101,064			98,035	3,000,360	8,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0440 Fitzpatrick Elementary School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,941	25,408	90,630	15,224		1,185	412,880			624,267	1,314
State	2,041,828	117,661	161,742	214,460	286,880					2,822,571	5,942
Local	59,789	526	3,014	3,567	11,370					78,267	165
Local Sch - Public	8,062			1,226	3,001	80				12,369	26
Total	2,188,619	143,596	255,386	234,477	301,251	1,265	412,880			3,537,474	7,447

Pooled Expenditures

Federal	60,129	24,251	155,305	587	11,141	1,530	1,913		21,121	275,977	581
State	70,991	42,314	61,258	4,577	315,682	128,240			25,232	648,293	1,365
Local	4,707	1,498	8,042	13	7,564	3,718			84,914	110,457	233
Local Sch - Public				2						2	0
Other		13,208			1,928	0				15,135	32
Total	135,827	81,271	224,605	5,179	336,314	133,488	1,913		131,267	1,049,865	2,210

Combined Direct and Pooled Expenditures

Federal	139,070	49,659	245,935	15,811	11,141	2,715	414,793		21,121	900,245	1,895
State	2,112,819	159,975	223,000	219,037	602,562	128,240			25,232	3,470,864	7,307
Local	64,496	2,025	11,057	3,580	18,934	3,718			84,914	188,724	397
Local Sch - Public	8,062			1,228	3,001	80				12,371	26
Other		13,208			1,928	0				15,135	32
Total	2,324,446	224,866	479,992	239,656	637,565	134,753	414,793		131,267	4,587,339	9,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0458 McKee Middle School

PK-12
Enrollment
726

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	649,561	66,567	55,821	90,255		0	746,285		5,074	1,613,561	2,223
State	2,718,277	232,571	27,281	326,303	303,347					3,607,778	4,969
Local	91,416	253	7,765	1,076	83,025	1,169				184,702	254
Local Sch - Public	55,119	825	135	1,891	2,986	583				61,540	85
Total	3,514,373	300,216	91,001	419,524	389,358	1,751	746,285		5,074	5,467,582	7,531

Pooled Expenditures

Federal	494,771	63,534	95,655	3,481	17,064	2,339	3,458		32,350	712,652	982
State	94,510	83,639	10,332	6,964	333,802	196,004			38,646	763,898	1,052
Local	7,197	719	20,718	4	55,233	5,683			130,059	219,612	302
Local Sch - Public				3						3	0
Other		20,229			2,952	0				23,182	32
Total	596,478	168,121	126,705	10,452	409,052	204,026	3,458		201,055	1,719,346	2,368

Combined Direct and Pooled Expenditures

Federal	1,144,332	130,100	151,476	93,736	17,064	2,339	749,742		37,424	2,326,213	3,204
State	2,812,786	316,210	37,613	333,267	637,150	196,004			38,646	4,371,676	6,022
Local	98,613	971	28,483	1,079	138,257	6,852			130,059	404,314	557
Local Sch - Public	55,119	825	135	1,895	2,986	583				61,543	85
Other		20,229			2,952	0				23,182	32
Total	4,110,851	468,336	217,707	429,977	798,410	205,777	749,742		206,129	7,186,928	9,899

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0463 Morris Elementary School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,842	7,369	50,708	45,180		190	457,346			692,636	1,194
State	2,412,119	161,874	152,927	244,293	142,853					3,114,066	5,369
Local	71,519	830	5,787	427	6,903					85,466	147
Local Sch - Public	8,417		706	353	1,876	265				11,616	20
Total	2,623,897	170,073	210,128	290,253	151,632	455	457,346			3,903,784	6,731

Pooled Expenditures

Federal	100,424	7,033	86,894	1,743	13,186	1,868	2,119		24,998	238,266	411
State	83,865	58,214	57,919	5,214	157,194	156,588			29,863	548,858	946
Local	5,630	2,361	15,440	2	4,593	4,540			100,500	133,065	229
Local Sch - Public				1						1	0
Other		15,632			2,281	0				17,913	31
Total	189,920	83,241	160,253	6,959	177,255	162,996	2,119		155,361	938,103	1,617

Combined Direct and Pooled Expenditures

Federal	232,267	14,403	137,602	46,923	13,186	2,058	459,465		24,998	930,902	1,605
State	2,495,984	220,088	210,847	249,507	300,047	156,588			29,863	3,662,924	6,315
Local	77,150	3,191	21,227	428	11,496	4,540			100,500	218,531	377
Local Sch - Public	8,417		706	353	1,876	265				11,616	20
Other		15,632			2,281	0				17,913	31
Total	2,813,817	253,314	370,381	297,211	328,887	163,451	459,465		155,361	4,841,887	8,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0470 Morningview Elementary School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,418	6,881	3,378	47,425		981	328,518			461,601	916
State	2,335,439	151,375	83,017	237,289	158,426					2,965,547	5,884
Local	101,430	125	600	902	6,912					109,969	218
Local Sch - Public	10,277	532	115	2,904	5,380	0				19,208	38
Total	2,521,564	158,912	87,110	288,520	170,719	981	328,518			3,556,325	7,056

Pooled Expenditures

Federal	56,684	6,567	5,789	1,829	11,846	1,624	1,522		22,458	108,319	215
State	81,199	54,438	31,442	5,064	174,332	136,069			26,829	509,373	1,011
Local	7,985	355	1,600	3	4,599	3,945			90,289	108,776	216
Local Sch - Public				5						5	0
Other		14,044			2,050	0				16,093	32
Total	145,869	75,404	38,831	6,902	192,826	141,638	1,522		139,575	742,567	1,473

Combined Direct and Pooled Expenditures

Federal	131,102	13,448	9,167	49,254	11,846	2,605	330,040		22,458	569,920	1,131
State	2,416,639	205,813	114,459	242,354	332,758	136,069			26,829	3,474,921	6,895
Local	109,415	479	2,200	905	11,511	3,945			90,289	218,745	434
Local Sch - Public	10,277	532	115	2,909	5,380	0				19,213	38
Other		14,044			2,050	0				16,093	32
Total	2,667,433	234,316	125,941	295,422	363,545	142,619	330,040		139,575	4,298,892	8,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0475 Nixon Elementary School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,670	54,413	26,045	72,666		0	393,456	95,779	1,486	784,514	1,595
State	2,178,748	160,652	152,447	205,075	255,203			21,970		2,974,095	6,045
Local	47,922	1,196	1,094	1,744	3,940			1,191		57,088	116
Local Sch - Public	7,002	0		367		230				7,599	15
Total	2,374,343	216,260	179,586	279,852	259,143	230	393,456	118,939	1,486	3,823,296	7,771

Pooled Expenditures

Federal	107,149	51,933	44,631	2,803	11,259	1,585	1,823	529,644	21,344	772,171	1,569
State	75,751	57,775	57,738	4,377	280,824	132,829		1,091	25,498	635,883	1,292
Local	3,773	3,405	2,920	6	2,621	3,851		5,065	85,810	107,451	218
Local Sch - Public				1						1	0
Other		13,347			1,948	0				15,295	31
Total	186,673	126,460	105,289	7,186	296,652	138,266	1,823	535,800	132,652	1,530,800	3,111

Combined Direct and Pooled Expenditures

Federal	247,819	106,346	70,676	75,469	11,259	1,585	395,279	625,423	22,830	1,556,685	3,164
State	2,254,500	218,426	210,184	209,452	536,027	132,829		23,061	25,498	3,609,978	7,337
Local	51,695	4,601	4,014	1,751	6,561	3,851		6,255	85,810	164,538	334
Local Sch - Public	7,002	0		368		230				7,599	15
Other		13,347			1,948	0				15,295	31
Total	2,561,016	342,720	284,875	287,039	555,794	138,496	395,279	654,739	134,138	5,354,095	10,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0478 Park Crossing High School

PK-12
Enrollment
965

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	301,092	36,430	7,689	3,993			533,037			882,241	914
State	4,284,345	260,657	90,206	556,006	845,460					6,036,673	6,256
Local	302,320	1,639	5,501	6,806	21,726	13,399				351,390	364
Local Sch - Public	87,850	5,038	1,431	15,352	13,227	20,768				143,666	149
Total	4,975,607	303,764	104,827	582,157	880,412	34,166	533,037			7,413,970	7,683

Pooled Expenditures

Federal	229,342	34,770	13,176	154	22,682	3,109	2,470		42,999	348,702	361
State	148,959	93,739	34,164	11,866	930,340	260,529			51,369	1,530,967	1,586
Local	23,801	4,665	14,677	24	14,453	7,554			172,874	238,048	247
Local Sch - Public				26						26	0
Other		26,889			3,924	0				30,813	32
Total	402,102	160,063	62,017	12,070	971,399	271,192	2,470		267,243	2,148,556	2,226

Combined Direct and Pooled Expenditures

Federal	530,434	71,201	20,865	4,147	22,682	3,109	535,507		42,999	1,230,943	1,276
State	4,433,305	354,396	124,370	567,872	1,775,799	260,529			51,369	7,567,640	7,842
Local	326,120	6,304	20,178	6,830	36,179	20,952			172,874	589,439	611
Local Sch - Public	87,850	5,038	1,431	15,378	13,227	20,768				143,691	149
Other		26,889			3,924	0				30,813	32
Total	5,377,709	463,827	166,844	594,227	1,851,812	305,358	535,507		267,243	9,562,526	9,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0500 Crump Elementary School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,000	58,206	99,569	49,451			406,134			836,361	1,465
State	2,828,606	233,969	164,673	263,022	203,865			78,619		3,772,753	6,607
Local	196,129	1,138	6,027	2,027	11,256			473		217,049	380
Local Sch - Public	5,699	1,436	0	160	3,412	330				11,037	19
Total	3,253,433	294,749	270,269	314,659	218,532	330	406,134	79,092		4,837,199	8,471

Pooled Expenditures

Federal	169,859	55,554	170,624	1,907	13,233	1,839	1,882		25,087	439,986	771
State	98,346	84,141	62,368	5,613	224,332	154,158		3,904	29,970	662,831	1,161
Local	15,441	3,240	16,079	7	7,488	4,470		2,011	100,858	149,594	262
Local Sch - Public				0						0	0
Other		15,688			2,290	0				17,977	31
Total	283,646	158,623	249,071	7,528	247,342	160,467	1,882	5,915	155,915	1,270,388	2,225

Combined Direct and Pooled Expenditures

Federal	392,860	113,760	270,193	51,358	13,233	1,839	408,016		25,087	1,276,346	2,235
State	2,926,951	318,110	227,041	268,635	428,196	154,158		82,523	29,970	4,435,584	7,768
Local	211,569	4,378	22,106	2,034	18,745	4,470		2,483	100,858	366,643	642
Local Sch - Public	5,699	1,436	0	161	3,412	330				11,037	19
Other		15,688			2,290	0				17,977	31
Total	3,537,079	453,372	519,340	322,188	465,875	160,797	408,016	85,007	155,915	6,107,588	10,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0520 Pintlala Elementary School

PK-12
Enrollment
142

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,530	604	2,050			894	171,218			272,296	1,918
State	663,465	78,728	11,967	159,175	124,559			106,522		1,144,416	8,059
Local	83,508	298	700	309	3,631					88,446	623
Local Sch - Public	4,043	1,195	561	303	318	0				6,420	45
Total	848,547	80,826	15,277	159,787	128,508	894	171,218	106,522		1,511,579	10,645

Pooled Expenditures

Federal	74,289	577	3,512		2,844	457	793		5,392	87,865	619
State	23,068	28,313	4,532	3,397	137,064	38,337		5,289	6,441	246,442	1,736
Local	6,574	848	1,867	1	2,416	1,112			21,676	34,495	243
Local Sch - Public				1						1	0
Other		3,372			492	0				3,864	27
Total	103,931	33,110	9,912	3,399	142,816	39,906	793	5,289	33,509	372,665	2,624

Combined Direct and Pooled Expenditures

Federal	171,819	1,181	5,562		2,844	1,351	172,011		5,392	360,161	2,536
State	686,532	107,040	16,499	162,572	261,624	38,337		111,812	6,441	1,390,858	9,795
Local	90,083	1,147	2,567	310	6,047	1,112			21,676	122,941	866
Local Sch - Public	4,043	1,195	561	304	318	0				6,421	45
Other		3,372			492	0				3,864	27
Total	952,478	113,935	25,189	163,185	271,324	40,800	172,011	111,812	33,509	1,884,244	13,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0530 Southlawn Elementary School

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	70,315	4,328	78,190	31,986			283,960			468,779	1,547
State	1,068,368	92,626	163,841	156,709	149,244			99,939		1,730,727	5,712
Local	31,240	280	6,698	1,998	10,634					50,850	168
Local Sch - Public	3,114	1,024	1,907	303	308	478				7,133	24
Total	1,173,038	98,258	250,636	190,995	160,186	478	283,960	99,939		2,257,490	7,450

Pooled Expenditures

Federal	53,559	4,131	133,988	1,234	6,699	976	1,316		12,699	214,602	708
State	37,145	33,311	62,053	3,344	164,227	81,803		4,963	15,171	402,018	1,327
Local	2,459	798	17,870	7	7,075	2,372			51,056	81,637	269
Local Sch - Public				1						1	0
Other		7,941			1,159	0				9,100	30
Total	93,164	46,180	213,911	4,586	179,159	85,151	1,316	4,963	78,927	707,357	2,335

Combined Direct and Pooled Expenditures

Federal	123,875	8,458	212,178	33,219	6,699	976	285,275		12,699	683,380	2,255
State	1,105,514	125,937	225,894	160,054	313,471	81,803		104,901	15,171	2,132,745	7,039
Local	33,700	1,078	24,568	2,005	17,709	2,372			51,056	132,487	437
Local Sch - Public	3,114	1,024	1,907	303	308	478				7,134	24
Other		7,941			1,159	0				9,100	30
Total	1,266,202	144,439	464,547	195,581	339,346	85,629	285,275	104,901	78,927	2,964,847	9,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0535 Southlawn Middle School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	329,245	3,652	1,490			0	374,730			709,117	1,316
State	1,859,254	259,273	3,585	350,093	236,048					2,708,252	5,025
Local	95,826	598	5,739	1,585	72,019	1,905				177,672	330
Local Sch - Public	12,281	1,871	487	2,713	2,155	1,298				20,804	39
Total	2,296,606	265,394	11,300	354,391	310,221	3,203	374,730			3,615,845	6,708

Pooled Expenditures

Federal	250,786	3,486	2,554		12,669	1,736	1,736		24,017	296,985	551
State	64,643	93,241	1,358	7,472	259,746	145,518			28,692	600,670	1,114
Local	7,544	1,702	15,312	6	47,911	4,219			96,559	173,252	321
Local Sch - Public				5						5	0
Other		15,019			2,192	0				17,211	32
Total	322,973	113,448	19,223	7,482	322,518	151,474	1,736		149,268	1,088,122	2,019

Combined Direct and Pooled Expenditures

Federal	580,031	7,138	4,044		12,669	1,736	376,466		24,017	1,006,102	1,867
State	1,923,897	352,514	4,942	357,565	495,793	145,518			28,692	3,308,922	6,139
Local	103,370	2,299	21,051	1,591	119,930	6,124			96,559	350,923	651
Local Sch - Public	12,281	1,871	487	2,718	2,155	1,298				20,808	39
Other		15,019			2,192	0				17,211	32
Total	2,619,579	378,842	30,524	361,873	632,739	154,676	376,466		149,268	4,703,967	8,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0540 Vaughn Road Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,458	15,431	89,387				486,798			755,075	1,631
State	2,325,726	417,711	163,196	256,943	160,475					3,324,051	7,179
Local	80,783	52,402	7,010	2,608	27,710					170,512	368
Local Sch - Public	15,238	115	683	891	3,729	225				20,881	45
Total	2,585,205	485,659	260,276	260,442	191,913	225	486,798			4,270,518	9,224

Pooled Expenditures

Federal	124,506	14,728	153,175		10,812	1,491	2,255		20,497	327,466	707
State	80,862	150,220	61,809	5,484	176,585	125,000			24,487	624,446	1,349
Local	6,360	149,165	18,702	9	18,434	3,624			82,406	278,701	602
Local Sch - Public				1						1	0
Other		12,818			1,871	0				14,688	32
Total	211,727	326,931	233,686	5,495	207,702	130,116	2,255		127,390	1,245,303	2,690

Combined Direct and Pooled Expenditures

Federal	287,964	30,160	242,562		10,812	1,491	489,054		20,497	1,082,540	2,338
State	2,406,587	567,931	225,005	262,427	337,060	125,000			24,487	3,948,497	8,528
Local	87,143	201,567	25,712	2,617	46,144	3,624			82,406	449,213	970
Local Sch - Public	15,238	115	683	892	3,729	225				20,882	45
Other		12,818			1,871	0				14,688	32
Total	2,796,933	812,590	493,962	265,937	399,615	130,341	489,054		127,390	5,515,821	11,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0550 Wares Ferry Elementary School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,633	49,386	1,294				330,611			512,923	1,174
State	1,846,588	129,417	140,640	199,604	100,355			103,627		2,520,231	5,767
Local	94,180	593	10,213	1,204	18,542					124,731	285
Local Sch - Public	6,733	549		1,081	679	520				9,561	22
Total	2,079,133	179,944	152,146	201,888	119,575	520	330,611	103,627		3,167,445	7,248

Pooled Expenditures

Federal	100,265	47,135	2,218		9,331	1,408	1,532		17,690	179,578	411
State	64,203	46,542	53,266	4,260	110,430	117,981		5,146	21,133	422,960	968
Local	7,414	1,688	27,247	4	12,335	3,421			71,120	123,230	282
Local Sch - Public				2						2	0
Other		11,062			1,614	0				12,677	29
Total	171,882	106,427	82,730	4,266	133,711	122,809	1,532	5,146	109,943	738,446	1,690

Combined Direct and Pooled Expenditures

Federal	231,897	96,521	3,512		9,331	1,408	332,142		17,690	692,501	1,585
State	1,910,791	175,959	193,906	203,864	210,785	117,981		108,773	21,133	2,943,191	6,735
Local	101,594	2,281	37,459	1,208	30,877	3,421			71,120	247,961	567
Local Sch - Public	6,733	549		1,083	679	520				9,563	22
Other		11,062			1,614	0				12,677	29
Total	2,251,015	286,371	234,877	206,154	253,286	123,329	332,142	108,773	109,943	3,905,892	8,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

051 Montgomery County
0560 Wilson Elementary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,194	4,775					318,000	67,311		590,281	1,376
State	1,876,559	205,513	69,812	167,880	192,684			80,093		2,592,541	6,043
Local	136,143	0	8,616	305	1,469			1,199		147,732	344
Local Sch - Public	36,396	987	1,157	259	106	895				39,801	93
Total	2,249,292	211,276	79,585	168,444	194,259	895	318,000	148,603		3,370,354	7,856

Pooled Expenditures

Federal	152,488	4,558			9,707	1,382	1,473	372,223	18,403	560,235	1,306
State	65,245	73,908	26,440	3,583	212,029	115,821		3,977	21,985	522,988	1,219
Local	10,718	0	22,987	1	977	3,358		5,102	73,987	117,130	273
Local Sch - Public				0						0	0
Other		11,508			1,680	0				13,187	31
Total	228,451	89,974	49,428	3,584	224,393	120,561	1,473	381,302	114,374	1,213,540	2,829

Combined Direct and Pooled Expenditures

Federal	352,683	9,333			9,707	1,382	319,473	439,534	18,403	1,150,516	2,682
State	1,941,804	279,421	96,252	171,463	404,713	115,821		84,070	21,985	3,115,529	7,262
Local	146,861	0	31,603	306	2,446	3,358		6,301	73,987	264,861	617
Local Sch - Public	36,396	987	1,157	260	106	895				39,801	93
Other		11,508			1,680	0				13,187	31
Total	2,477,743	301,249	129,012	172,028	418,652	121,456	319,473	529,906	114,374	4,583,894	10,685

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0005 Albert P Brewer High School

PK-12
Enrollment
718

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	183,435						463,576			647,011	901
State	3,171,433	156,838	93,484	421,800	387,670	570,956				4,802,180	6,688
Local	165,480	55,936	14,993	98,936	90,629	5,582			1,666	433,222	603
Local Sch - Public	91,853	67,977	10,375	0	18,784	4,656				193,646	270
Total	3,612,201	280,751	118,852	520,737	497,082	581,194	463,576		1,666	6,076,059	8,462

Pooled Expenditures

Federal	96,614					4,953			18,480	120,046	167
State	109,275	88,403	15,043		445,031	69,370			129,819	856,940	1,194
Local	87,555	118,522	39,564	52,135	42,154	19,328			126,726	485,984	677
Other					3,421	4,837				8,258	12
Total	293,444	206,924	54,607	52,135	490,607	98,487			275,025	1,471,228	2,049

Combined Direct and Pooled Expenditures

Federal	280,049					4,953	463,576		18,480	767,057	1,068
State	3,280,707	245,240	108,527	421,800	832,701	640,326			129,819	5,659,121	7,882
Local	253,035	174,458	54,557	151,071	132,783	24,910			128,392	919,206	1,280
Local Sch - Public	91,853	67,977	10,375	0	18,784	4,656				193,646	270
Other					3,421	4,837				8,258	12
Total	3,905,644	487,675	173,459	572,871	987,689	679,681	463,576		276,691	7,547,287	10,512

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0010 Cotaco School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	356,412	2,099	6,815				422,208	59,540		847,073	1,677
State	1,777,811	104,568	177,485	221,900	109,086	490,311		151,194		3,032,354	6,005
Local	420,376	39,917	2,318	51,203	114,954	1,298		34,103	1,277	665,447	1,318
Local Sch - Public	38,159	16,432	18,836	6,496	8,138	732				88,794	176
Total	2,592,759	163,016	205,454	279,599	232,178	492,340	422,208	244,838	1,277	4,633,669	9,176

Pooled Expenditures

Federal	187,720	138,188	11,966			3,483			12,019	353,376	700
State	61,256	58,940	28,560		125,227	48,791		6,151	84,437	413,361	819
Local	222,420	84,578	6,118	26,982	53,469	13,594		0	82,425	489,585	969
Other					2,225	3,402				5,627	11
Total	471,396	281,706	46,643	26,982	180,920	69,270		6,151	178,881	1,261,950	2,499

Combined Direct and Pooled Expenditures

Federal	544,131	140,287	18,780			3,483	422,208	59,540	12,019	1,200,449	2,377
State	1,839,067	163,508	206,045	221,900	234,312	539,101		157,346	84,437	3,445,716	6,823
Local	642,796	124,495	8,436	78,185	168,423	14,892		34,103	83,702	1,155,033	2,287
Local Sch - Public	38,159	16,432	18,836	6,496	8,138	732				88,794	176
Other					2,225	3,402				5,627	11
Total	3,064,155	444,722	252,097	306,581	413,099	561,611	422,208	250,989	180,158	5,895,619	11,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0020 Danville-Neel Elementary School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,551	1,355	34,432				423,351			686,690	1,301
State	2,215,075	127,673	131,184	171,318	81,515	45,060		275,885		3,047,711	5,772
Local	21,466	40,533	52	742	107,347	1,082		19,210	1,283	191,714	363
Local Sch - Public	62,737	33,316	17,374	5,235	8,132	976		3,718		131,488	249
Total	2,526,829	202,877	183,042	177,296	196,994	47,118	423,351	298,813	1,283	4,057,603	7,685

Pooled Expenditures

Federal	119,850	89,193	60,459			3,642			12,534	285,677	541
State	76,323	71,964	21,109		93,577	51,013		11,224	88,053	413,263	783
Local	11,357	85,884	136	391	49,930	14,213		0	85,955	247,867	469
Other					2,320	3,557				5,877	11
Total	207,530	247,041	81,704	391	145,827	72,425		11,224	186,542	952,684	1,804

Combined Direct and Pooled Expenditures

Federal	347,401	90,548	94,891			3,642	423,351		12,534	972,368	1,842
State	2,291,398	199,637	152,294	171,318	175,092	96,073		287,109	88,053	3,460,974	6,555
Local	32,823	126,417	188	1,133	157,277	15,295		19,210	87,238	439,581	833
Local Sch - Public	62,737	33,316	17,374	5,235	8,132	976		3,718		131,488	249
Other					2,320	3,557				5,877	11
Total	2,734,359	449,918	264,746	177,687	342,821	119,543	423,351	310,037	187,825	5,010,288	9,489

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0025 Danville Middle School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,249									141,249	360
State	1,456,857	86,633	83,954	257,920	85,704	343,048				2,314,116	5,903
Local	117,106		5,741	347	2,461	854			1,150	127,659	326
Local Sch - Public	46,618	20,187	9,373	1,615	6,758	693				85,245	217
Total	1,761,831	106,820	99,069	259,883	94,922	344,595			1,150	2,668,269	6,807

Pooled Expenditures

Federal	74,395					2,704			10,089	87,188	222
State	50,197	48,831	13,509		98,385	37,873			70,876	319,672	815
Local	61,961		15,150	183	1,144	10,552			69,187	158,178	404
Other					1,868	2,641				4,508	12
Total	186,553	48,831	28,659	183	101,397	53,770			150,153	569,546	1,453

Combined Direct and Pooled Expenditures

Federal	215,644					2,704			10,089	228,437	583
State	1,507,055	135,464	97,464	257,920	184,088	380,922			70,876	2,633,788	6,719
Local	179,067		20,891	530	3,605	11,406			70,338	285,838	729
Local Sch - Public	46,618	20,187	9,373	1,615	6,758	693				85,245	217
Other					1,868	2,641				4,508	12
Total	1,948,384	155,651	127,728	260,066	196,319	398,365			151,303	3,237,815	8,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0030 Danville High School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							376,387			376,387	1,015
State	1,596,832	94,031	87,180	289,755	122,349	23,991				2,214,139	5,968
Local	175,897	2,065	5,250	525	150,005	2,443			1,156	337,341	909
Local Sch - Public	82,289	38,360	6,346	3,914	21,077	2,481				154,467	416
Total	1,855,019	134,455	98,777	294,193	293,431	28,915	376,387		1,156	3,082,333	8,308

Pooled Expenditures

Federal						2,559			9,549	12,108	33
State	55,020	53,001	14,028		140,453	35,844			67,079	365,426	985
Local	93,067	4,375	13,855	277	69,772	9,987			65,481	256,813	692
Other					1,768	2,499				4,267	12
Total	148,087	57,376	27,883	277	211,992	50,890			142,109	638,614	1,721

Combined Direct and Pooled Expenditures

Federal						2,559	376,387		9,549	388,494	1,047
State	1,651,853	147,032	101,209	289,755	262,802	59,835			67,079	2,579,566	6,953
Local	268,964	6,440	19,105	801	219,777	12,430			66,637	594,153	1,601
Local Sch - Public	82,289	38,360	6,346	3,914	21,077	2,481				154,467	416
Other					1,768	2,499				4,267	12
Total	2,003,106	191,832	126,660	294,470	505,423	79,805	376,387		143,265	3,720,947	10,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0040 Eva School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,247	1,597	9,329				372,037			504,210	1,378
State	1,587,852	101,627	154,187	189,947	84,904	146,031		10,896		2,275,443	6,217
Local	61,224	41,193	59,335	753	128,304	1,507	274		1,037	293,627	802
Local Sch - Public	42,609	12,614	11,279	6,012	22,670	1,276				96,461	264
Total	1,812,932	157,031	234,131	196,712	235,878	148,814	372,310	10,896	1,037	3,169,741	8,660

Pooled Expenditures

Federal	63,860	105,147	16,381			2,525			9,420	197,332	539
State	54,711	57,283	24,811		97,467	35,361		443	66,175	336,251	919
Local	32,394	87,282	156,580	397	59,678	9,852			64,598	410,782	1,122
Other					1,744	2,466				4,209	12
Total	150,964	249,712	197,772	397	158,889	50,204		443	140,194	948,574	2,592

Combined Direct and Pooled Expenditures

Federal	185,106	106,744	25,710			2,525	372,037		9,420	701,542	1,917
State	1,642,562	158,909	178,998	189,947	182,371	181,392		11,339	66,175	2,611,694	7,136
Local	93,618	128,475	215,916	1,151	187,982	11,360	274		65,635	704,409	1,925
Local Sch - Public	42,609	12,614	11,279	6,012	22,670	1,276				96,461	264
Other					1,744	2,466				4,209	12
Total	1,963,896	406,743	431,903	197,109	394,767	199,018	372,310	11,339	141,230	4,118,315	11,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0055 Falkville Elementary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,725	799	915							197,438	643
State	1,349,960	95,061	139,447	186,757	84,925			98,855		1,955,005	6,368
Local	38,165	35,525	258	7,808	14,171	457		798	1,024	98,206	320
Local Sch - Public	26,977	1,174	13,437	5,940	11,389					58,917	192
Total	1,610,827	132,558	154,057	200,505	110,486	457		99,652	1,024	2,309,566	7,523

Pooled Expenditures

Federal	103,087	52,581	1,607			2,118			7,464	166,856	544
State	46,514	53,582	22,439		97,491	29,661		4,022	52,434	306,143	997
Local	20,193	75,272	682	4,115	6,592	8,264		0	51,185	166,301	542
Other					1,382	2,068				3,450	11
Total	169,794	181,435	24,727	4,115	105,464	42,111		4,022	111,082	642,750	2,094

Combined Direct and Pooled Expenditures

Federal	298,812	53,380	2,522			2,118			7,464	364,294	1,187
State	1,396,474	148,643	161,886	186,757	182,416	29,661		102,876	52,434	2,261,147	7,365
Local	58,358	110,796	940	11,923	20,763	8,721		798	52,209	264,508	862
Local Sch - Public	26,977	1,174	13,437	5,940	11,389					58,917	192
Other					1,382	2,068				3,450	11
Total	1,780,621	313,993	178,784	204,620	215,950	42,568		103,674	112,106	2,952,316	9,617

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0060 Falkville High School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							599,207			599,207	1,521
State	1,565,558	91,546	115,328	293,448	87,105	191,554				2,344,539	5,951
Local	226,255	25,845	8,882	61,586	201,612	884			1,152	526,214	1,336
Local Sch - Public	144,392	20,677	5,809	2,055	12,644	2,615				188,192	478
Total	1,936,205	138,068	130,018	357,089	301,360	195,053	599,207		1,152	3,658,152	9,285

Pooled Expenditures

Federal						2,718			10,141	12,858	33
State	53,943	51,600	18,558		99,994	38,066			71,238	333,399	846
Local	119,711	54,761	23,438	32,453	93,776	10,606			69,540	404,286	1,026
Other					1,877	2,654				4,531	12
Total	173,654	106,362	41,996	32,453	195,646	54,044			150,919	755,074	1,916

Combined Direct and Pooled Expenditures

Federal						2,718	599,207		10,141	612,065	1,553
State	1,619,501	143,147	133,885	293,448	187,099	229,620			71,238	2,677,937	6,797
Local	345,966	80,606	32,320	94,039	295,387	11,490			70,693	930,500	2,362
Local Sch - Public	144,392	20,677	5,809	2,055	12,644	2,615				188,192	478
Other					1,877	2,654				4,531	12
Total	2,109,859	244,429	172,014	389,542	497,007	249,097	599,207		152,071	4,413,225	11,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0090 Laceys Spring Elementary School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,016	2,922	7,836			0	373,232			514,006	1,548
State	1,279,002	65,864	112,195	184,127	64,153	139,078		101,015		1,945,433	5,860
Local	142,238	33,434	1,901	729	84,486	787		381	1,018	264,974	798
Local Sch - Public	38,375	2,743	6,572	5,445	11,112	1,256				65,503	197
Total	1,589,631	104,962	128,504	190,301	159,750	141,121	373,232	101,396	1,018	2,789,915	8,403

Pooled Expenditures

Federal	68,478	192,340	13,759			2,290			8,159	285,026	859
State	44,069	37,124	18,054		73,645	32,076		4,110	57,316	266,394	802
Local	75,258	70,842	5,017	384	39,297	8,937		0	55,950	255,685	770
Other					1,510	2,237				3,747	11
Total	187,805	300,306	36,830	384	114,452	45,540		4,110	121,424	810,851	2,442

Combined Direct and Pooled Expenditures

Federal	198,494	195,261	21,595			2,290	373,232		8,159	799,032	2,407
State	1,323,071	102,988	130,249	184,127	137,797	171,154		105,124	57,316	2,211,827	6,662
Local	217,496	104,275	6,918	1,113	123,783	9,724		381	56,968	520,658	1,568
Local Sch - Public	38,375	2,743	6,572	5,445	11,112	1,256				65,503	197
Other					1,510	2,237				3,747	11
Total	1,777,436	405,267	165,334	190,685	274,202	186,661	373,232	105,506	122,443	3,600,766	10,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0140 Sparkman Elementary School

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,769	874	4,293				243,027			458,963	3,643
State	846,686	52,229	100,084	197,385	46,422	150,933		71,553		1,465,291	11,629
Local	52,210	37,145	60	617	51,919	2,108		128	882	145,069	1,151
Local Sch - Public	19,888	3,523	5,453	2,633	5,753					37,250	296
Total	1,129,553	93,771	109,889	200,635	104,094	153,040	243,027	71,681	882	2,106,574	16,719

Pooled Expenditures

Federal	111,011	57,542	7,537			869			3,063	180,021	1,429
State	29,173	29,439	16,105		53,290	12,174		2,911	21,516	164,608	1,306
Local	27,624	78,705	158	325	24,149	3,392		0	21,003	155,358	1,233
Other					567	849				1,416	11
Total	167,808	165,686	23,800	325	78,006	17,283		2,911	45,582	501,403	3,979

Combined Direct and Pooled Expenditures

Federal	321,780	58,416	11,830			869	243,027		3,063	638,984	5,071
State	875,859	81,668	116,189	197,385	99,712	163,106		74,464	21,516	1,629,899	12,936
Local	79,835	115,850	219	942	76,068	5,499		128	21,885	300,427	2,384
Local Sch - Public	19,888	3,523	5,453	2,633	5,753					37,250	296
Other					567	849				1,416	11
Total	1,297,362	259,457	133,690	200,960	182,100	170,324	243,027	74,592	46,464	2,607,976	20,698

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0145 Priceville Elementary School

PK-12
Enrollment
697

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							440,898			440,898	633
State	2,965,311	120,148	77,243	244,407	98,275	332,943		387,631		4,225,958	6,063
Local	28,885	1,270	229	3,255	53,050	1,958		1,240	1,407	91,294	131
Local Sch - Public	103,476	74,059	21,274	11,169	17,711	1,329		16,515		245,533	352
Total	3,097,672	195,477	98,746	258,831	169,036	336,230	440,898	405,387	1,407	5,003,683	7,179

Pooled Expenditures

Federal						4,808			16,137	20,945	30
State	102,173	67,722	12,429		112,816	67,341		15,771	113,366	491,618	705
Local	15,283	2,690	604	1,715	24,675	18,763		0	110,665	174,394	250
Other					2,987	4,695				7,683	11
Total	117,456	70,412	13,033	1,715	140,479	95,606		15,771	240,168	694,640	997

Combined Direct and Pooled Expenditures

Federal						4,808	440,898		16,137	461,843	663
State	3,067,484	187,871	89,672	244,407	211,091	400,284		403,402	113,366	4,717,576	6,768
Local	44,168	3,960	832	4,971	77,726	20,721		1,240	112,072	265,689	381
Local Sch - Public	103,476	74,059	21,274	11,169	17,711	1,329		16,515		245,533	352
Other					2,987	4,695				7,683	11
Total	3,215,128	265,889	111,779	260,546	309,515	431,836	440,898	421,157	241,575	5,698,323	8,175

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0147 Priceville Junior High School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,682						317,896			351,578	672
State	1,886,118	119,279	80,782	302,445	85,551					2,474,174	4,731
Local	44,712		4,198	1,891	40,249	1,040			1,267	93,357	179
Local Sch - Public	71,731	20,384	6,326	1,956	16,498	858				117,753	225
Total	2,036,242	139,663	91,306	306,292	142,298	1,898	317,896		1,267	3,036,861	5,807

Pooled Expenditures

Federal	17,740					3,607			13,461	34,808	67
State	64,988	67,232	12,999		98,209	50,530			94,562	388,520	743
Local	23,657		11,078	996	18,721	14,079			92,309	160,839	308
Other					2,492	3,523				6,015	12
Total	106,385	67,232	24,076	996	119,422	71,739			200,331	590,183	1,128

Combined Direct and Pooled Expenditures

Federal	51,422					3,607	317,896		13,461	386,386	739
State	1,951,106	186,511	93,781	302,445	183,760	50,530			94,562	2,862,694	5,474
Local	68,368		15,275	2,887	58,970	15,119			93,576	254,196	486
Local Sch - Public	71,731	20,384	6,326	1,956	16,498	858				117,753	225
Other					2,492	3,523				6,015	12
Total	2,142,627	206,895	115,382	307,288	261,720	73,637	317,896		201,598	3,627,044	6,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0150 Priceville High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,594						249,865			293,458	639
State	1,869,686	92,826	90,599	288,608	409,791	36,230				2,787,739	6,074
Local	285,557	0	19,607	62,961	129,743	4,874			1,269	504,011	1,098
Local Sch - Public	138,645	63,731	7,836	3,605	25,745	6,406				245,968	536
Total	2,337,481	156,557	118,041	355,175	565,279	47,510	249,865		1,269	3,831,176	8,347

Pooled Expenditures

Federal	22,961					3,166			11,814	37,940	83
State	64,422	52,322	14,578		470,425	44,346			82,990	729,084	1,588
Local	151,088	0	51,740	33,178	60,347	12,356			81,013	389,722	849
Other					2,187	3,092				5,279	12
Total	238,470	52,322	66,319	33,178	532,959	62,960			175,817	1,162,025	2,532

Combined Direct and Pooled Expenditures

Federal	66,554					3,166	249,865		11,814	331,398	722
State	1,934,108	145,148	105,177	288,608	880,216	80,576			82,990	3,516,823	7,662
Local	436,644	0	71,347	96,139	190,090	17,230			82,282	893,732	1,947
Local Sch - Public	138,645	63,731	7,836	3,605	25,745	6,406				245,968	536
Other					2,187	3,092				5,279	12
Total	2,575,951	208,879	184,360	388,352	1,098,238	110,471	249,865		177,085	4,993,201	10,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0170 Union Hill School

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	230,073	1,987	15,235				420,009			667,304	1,545
State	1,807,973	78,057	147,790	186,379	87,267	187,912		93,780		2,589,158	5,993
Local	135,569	37,519	649	727	114,622	917		265	1,155	291,422	675
Local Sch - Public	38,449	5,493	8,895	1,109	9,675	365				63,986	148
Total	2,212,064	123,056	172,568	188,215	211,564	189,194	420,009	94,045	1,155	3,611,870	8,361

Pooled Expenditures

Federal	121,178	130,769	26,751			2,980			10,681	292,359	677
State	62,295	43,997	23,781		100,180	41,738		3,815	75,035	350,842	812
Local	71,729	79,498	1,712	383	53,314	11,629		0	73,247	291,512	675
Other					1,977	2,910				4,887	11
Total	255,203	254,264	52,244	383	155,471	59,257		3,815	158,963	939,599	2,175

Combined Direct and Pooled Expenditures

Federal	351,251	132,756	41,986			2,980	420,009		10,681	959,662	2,221
State	1,870,269	122,055	171,571	186,379	187,447	229,649		97,595	75,035	2,940,000	6,806
Local	207,299	117,017	2,360	1,110	167,936	12,546		265	74,401	582,933	1,349
Local Sch - Public	38,449	5,493	8,895	1,109	9,675	365				63,986	148
Other					1,977	2,910				4,887	11
Total	2,467,267	377,320	224,812	188,598	367,035	248,451	420,009	97,860	160,117	4,551,469	10,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0175 West Morgan Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,558	3,007	59,443			0	467,320			705,327	1,257
State	2,742,271	152,298	111,426	246,811	309,842			195,918		3,758,566	6,700
Local	100,516		65	912	58,160	1,414		450	1,408	162,924	290
Local Sch - Public	76,146	37,772	7,543	4,614	9,728	1,697		3,115		140,615	251
Total	3,094,491	193,077	178,476	252,337	377,730	3,111	467,320	199,483	1,408	4,767,431	8,498

Pooled Expenditures

Federal	92,465	197,926	104,374			3,870			13,538	412,172	735
State	94,488	85,844	17,930		355,688	54,201		7,971	95,104	711,226	1,268
Local	53,183		170	480	27,052	15,102		0	92,838	188,825	337
Other					2,506	3,779				6,285	11
Total	240,135	283,769	122,474	480	385,246	76,952		7,971	201,480	1,318,508	2,350

Combined Direct and Pooled Expenditures

Federal	268,022	200,932	163,817			3,870	467,320		13,538	1,117,499	1,992
State	2,836,759	238,142	129,356	246,811	665,530	54,201		203,889	95,104	4,469,791	7,968
Local	153,699		235	1,392	85,212	16,515		450	94,246	351,749	627
Local Sch - Public	76,146	37,772	7,543	4,614	9,728	1,697		3,115		140,615	251
Other					2,506	3,779				6,285	11
Total	3,334,626	476,846	300,950	252,817	762,976	80,062	467,320	207,454	202,888	6,085,939	10,848

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0177 West Morgan Middle School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,231									35,231	75
State	1,734,234	105,804	76,682	280,004						2,196,724	4,694
Local	155,761	197	7,036	518	457	2,060			1,146	167,174	357
Local Sch - Public	30,888	5,193	5,657	1,956	8,635	0				52,329	112
Total	1,956,114	111,193	89,375	282,478	9,092	2,060			1,146	2,451,458	5,238

Pooled Expenditures

Federal	18,556					3,228			12,045	33,829	72
State	59,755	59,637	12,339			45,216			84,617	261,564	559
Local	82,413	417	18,567	273	212	12,598			82,601	197,081	421
Other					2,230	3,153				5,382	12
Total	160,723	60,054	30,906	273	2,442	64,195			179,264	497,857	1,064

Combined Direct and Pooled Expenditures

Federal	53,787					3,228			12,045	69,060	148
State	1,793,989	165,441	89,022	280,004		45,216			84,617	2,458,289	5,253
Local	238,173	613	25,603	791	669	14,658			83,748	364,255	778
Local Sch - Public	30,888	5,193	5,657	1,956	8,635	0				52,329	112
Other					2,230	3,153				5,382	12
Total	2,116,837	171,247	120,281	282,751	11,534	66,255			180,410	2,949,315	6,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

052 Morgan County
0180 West Morgan High School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							519,534			519,534	1,189
State	1,635,021	115,611	79,616	283,693	133,522	437,664				2,685,126	6,144
Local	198,567	645	8,655	1,759	81,858	3,409			1,150	296,042	677
Local Sch - Public	128,440	29,998	6,928	5,046	12,110	3,717				186,239	426
Total	1,962,028	146,254	95,198	290,498	227,489	444,790	519,534		1,150	3,686,942	8,437

Pooled Expenditures

Federal						3,014			11,247	14,262	33
State	56,336	65,165	12,811		153,278	42,221			79,012	408,824	936
Local	105,062	1,367	22,838	927	38,075	11,764			77,130	257,162	588
Other					2,082	2,944				5,026	12
Total	161,398	66,531	35,650	927	193,435	59,943			167,390	685,273	1,568

Combined Direct and Pooled Expenditures

Federal						3,014	519,534		11,247	533,795	1,221
State	1,691,357	180,776	92,428	283,693	286,800	479,885			79,012	3,093,950	7,080
Local	303,629	2,011	31,493	2,686	119,932	15,172			78,280	553,204	1,266
Local Sch - Public	128,440	29,998	6,928	5,046	12,110	3,717				186,239	426
Other					2,082	2,944				5,026	12
Total	2,123,426	212,786	130,848	291,425	420,924	504,733	519,534		168,539	4,372,215	10,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

053 Perry County
0025 Francis Marion School

PK-12
Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	463,073	81,432	69,549	84,471		5,472	635,551	12,718	3,970	1,356,236	2,036
State	3,224,307	267,044	88,727	263,328	132,293	386,515		99,907		4,462,120	6,700
Local	14,940	46,058	446		214,013	14,482				289,938	435
Local Sch - Public	66,153	340		250	2,728	5,402	270			75,142	113
Other					2,672					2,672	4
Total	3,768,473	394,874	158,722	348,048	351,706	411,869	635,821	112,625	3,970	6,186,108	9,288

Pooled Expenditures

Federal	71,964	155,818	0		22,062	2,785			84,075	336,704	506
State	35,339	116,706	145	0	126,576	195,619		75,948	247,192	797,525	1,197
Local	2,433	11,531			43,057	20,723			535,578	613,323	921
Total	109,736	284,055	145	0	191,695	219,127		75,948	866,846	1,747,552	2,624

Combined Direct and Pooled Expenditures

Federal	535,037	237,250	69,549	84,471	22,062	8,256	635,551	12,718	88,045	1,692,940	2,542
State	3,259,646	383,750	88,872	263,328	258,869	582,134		175,854	247,192	5,259,645	7,897
Local	17,373	57,589	446		257,070	35,204			535,578	903,261	1,356
Local Sch - Public	66,153	340		250	2,728	5,402	270			75,142	113
Other					2,672					2,672	4
Total	3,878,208	678,929	158,867	348,048	543,401	630,996	635,821	188,573	870,816	7,933,659	11,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

053 Perry County
0040 Robert C Hatch High School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	343,592	73,290	66,826	72,296		3,876	551,615	14,496	4,549	1,130,539	2,208
State	2,682,879	184,125	103,840	243,572	160,562	175,333		105,008		3,655,319	7,139
Local	57,828	27,503	446		144,438	6,448				236,663	462
Local Sch - Public	67,417	574			8,000	5,189			106	81,287	159
Other					2,672					2,672	5
Total	3,151,716	285,492	171,111	315,868	315,671	190,846	551,615	119,504	4,655	5,106,480	9,974

Pooled Expenditures

Federal	53,396	140,237	0		16,819	2,141			64,094	276,688	540
State	29,404	80,468	170	0	153,623	150,386		79,826	188,446	682,322	1,333
Local	9,419	6,886			29,059	15,931			408,296	469,591	917
Total	92,219	227,591	170	0	199,501	168,458		79,826	660,836	1,428,601	2,790

Combined Direct and Pooled Expenditures

Federal	396,988	213,527	66,826	72,296	16,819	6,016	551,615	14,496	68,643	1,407,227	2,748
State	2,712,284	264,593	104,009	243,572	314,184	325,719		184,834	188,446	4,337,641	8,472
Local	67,247	34,389	446		173,498	22,379			408,296	706,254	1,379
Local Sch - Public	67,417	574			8,000	5,189			106	81,287	159
Other					2,672					2,672	5
Total	3,243,936	513,083	171,281	315,868	515,172	359,304	551,615	199,330	665,492	6,535,080	12,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0010 Aliceville Elementary School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,409	1,999	0		1,374		546,234			777,016	1,632
State	2,288,609	121,041	90,158	170,853	181,653					2,852,314	5,992
Local	16,125			14,565	16,837	555				48,082	101
Local Sch - Public	36,704	2,292		3,553	31,108	5,057				78,714	165
Total	2,568,847	125,333	90,158	188,971	230,972	5,612	546,234			3,756,126	7,891

Pooled Expenditures

Federal	69,310	3,571	0		2,184	0		23,059	48,335	146,459	308
State	182,688	30,737	43,756	1,552	117,823	96,181		60,232	80,622	613,592	1,289
Local	2,681			0	12,198	15,877		18,337	126,420	175,513	369
Other					6,021	12,012				18,034	38
Total	254,679	34,308	43,756	1,552	138,226	124,070		101,629	255,378	953,598	2,003

Combined Direct and Pooled Expenditures

Federal	296,718	5,570	0		3,558	0	546,234	23,059	48,335	923,476	1,940
State	2,471,297	151,779	133,914	172,405	299,476	96,181		60,232	80,622	3,465,906	7,281
Local	18,806			14,565	29,035	16,432		18,337	126,420	223,595	470
Local Sch - Public	36,704	2,292		3,553	31,108	5,057				78,714	165
Other					6,021	12,012				18,034	38
Total	2,823,525	159,641	133,914	190,523	369,198	129,682	546,234	101,629	255,378	4,709,724	9,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0020 Aliceville High School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,230	1,910	4,211	45,057	25,760	2,807	316,990			501,965	1,463
State	1,639,839	216,353	80,030	316,761	159,543	128,944				2,541,471	7,410
Local	68,787			2,018	14,025	6,653				91,483	267
Local Sch - Public	61,758	18,960	608	4,981	13,030	7,861				107,198	313
Total	1,875,614	237,223	84,850	368,817	212,357	146,266	316,990			3,242,117	9,452

Pooled Expenditures

Federal	32,072	3,411	13,770		40,946	0		0	36,199	126,397	369
State	130,900	54,941	38,841	2,878	103,482	69,307		0	60,379	460,727	1,343
Local	11,436			0	10,161	11,441		0	94,677	127,715	372
Other					4,509	8,656				13,165	38
Total	174,408	58,352	52,611	2,878	159,098	89,404		0	191,254	728,005	2,122

Combined Direct and Pooled Expenditures

Federal	137,302	5,321	17,981	45,057	66,706	2,807	316,990	0	36,199	628,362	1,832
State	1,770,739	271,294	118,871	319,639	263,025	198,251		0	60,379	3,002,198	8,753
Local	80,222			2,018	24,186	18,094		0	94,677	219,198	639
Local Sch - Public	61,758	18,960	608	4,981	13,030	7,861				107,198	313
Other					4,509	8,656				13,165	38
Total	2,050,022	295,575	137,461	371,695	371,456	235,669	316,990	0	191,254	3,970,122	11,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0060 Gordo Elementary School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,887	37,279	2,311	45,068	344					226,889	379
State	2,788,453	84,400	86,359	207,838	162,279					3,329,329	5,567
Local	16,472	0		0	18,428	948				35,848	60
Local Sch - Public	22,467	7,527	0	1,808	13,783	1,333				46,918	78
Total	2,969,278	129,207	88,670	254,715	194,834	2,280				3,638,984	6,085

Pooled Expenditures

Federal	43,244	66,576	7,556		547	0		30,746	60,578	209,247	350
State	222,588	21,433	41,913	1,889	105,256	120,832		80,310	101,042	695,262	1,163
Local	2,738	0		0	13,351	19,946		24,449	158,439	218,924	366
Other					7,546	15,091				22,638	38
Total	268,571	88,008	49,469	1,889	126,700	155,870		135,505	320,058	1,146,070	1,917

Combined Direct and Pooled Expenditures

Federal	185,132	103,855	9,867	45,068	891	0		30,746	60,578	436,136	729
State	3,011,041	105,833	128,272	209,727	267,535	120,832		80,310	101,042	4,024,591	6,730
Local	19,210	0		0	31,779	20,894		24,449	158,439	254,772	426
Local Sch - Public	22,467	7,527	0	1,808	13,783	1,333				46,918	78
Other					7,546	15,091				22,638	38
Total	3,237,849	217,215	138,139	256,603	321,534	158,150		135,505	320,058	4,785,054	8,002

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0070 Gordo High School

PK-12
Enrollment
558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,156	93,968	6,049		27,897		421,083			609,153	1,092
State	2,382,472	146,479	91,418	262,530	115,658	359,812				3,358,370	6,019
Local	65,288	2,233		2,025	81,767	4,431				155,744	279
Local Sch - Public	169,674	4,668	733	6,554	51,848	6,309				239,787	430
Total	2,677,591	247,349	98,200	271,109	277,170	370,552	421,083			4,363,054	7,819

Pooled Expenditures

Federal	18,334	167,816	19,777		44,344	0		0	58,889	309,160	554
State	190,181	37,197	44,368	2,386	75,017	112,750		0	98,225	560,123	1,004
Local	10,854	24,197		0	59,240	18,612		0	154,023	266,926	478
Other					7,336	14,082				21,418	38
Total	219,369	229,210	64,145	2,386	185,937	145,444		0	311,137	1,157,628	2,075

Combined Direct and Pooled Expenditures

Federal	78,491	261,784	25,826		72,241	0	421,083	0	58,889	918,313	1,646
State	2,572,653	183,676	135,786	264,916	190,675	472,562		0	98,225	3,918,493	7,022
Local	76,143	26,431		2,025	141,007	23,043		0	154,023	422,671	757
Local Sch - Public	169,674	4,668	733	6,554	51,848	6,309				239,787	430
Other					7,336	14,082				21,418	38
Total	2,896,960	476,559	162,345	273,494	463,107	515,996	421,083	0	311,137	5,520,682	9,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0080 Pickens County High School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	273,331	1,401	14,720	30,773	23,879	17,361	226,320			587,785	2,122
State	1,388,892	98,091	84,777	198,949	48,973	416,542				2,236,224	8,073
Local	96,282	2,864		4,971	88,758	5,802				198,678	717
Local Sch - Public	45,938	10,414	0	1,125	29,235	8,233				94,945	343
Total	1,804,444	112,770	99,497	235,819	190,845	447,938	226,320			3,117,633	11,255

Pooled Expenditures

Federal	83,306	2,501	48,129		37,956	0		0	29,233	201,127	726
State	110,868	24,909	41,145	1,808	31,764	55,971		0	48,761	315,226	1,138
Local	16,007	31,028		0	64,306	9,239		0	76,459	197,039	711
Other					3,642	6,990				10,632	38
Total	210,181	58,438	89,274	1,808	137,668	72,201		0	154,453	724,024	2,614

Combined Direct and Pooled Expenditures

Federal	356,638	3,902	62,849	30,773	61,835	17,361	226,320	0	29,233	788,912	2,848
State	1,499,760	123,001	125,922	200,757	80,737	472,513		0	48,761	2,551,450	9,211
Local	112,289	33,891		4,971	153,064	15,042		0	76,459	395,717	1,429
Local Sch - Public	45,938	10,414	0	1,125	29,235	8,233				94,945	343
Other					3,642	6,990				10,632	38
Total	2,014,625	171,208	188,771	237,627	328,513	520,139	226,320	0	154,453	3,841,657	13,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

054 Pickens County
0090 Reform Elementary School

PK-12
Enrollment
206

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,277	35,262	1,454		19,618		284,982			447,592	2,173
State	1,107,071	63,070	82,748	164,545	32,437	327				1,450,198	7,040
Local	58,501	2,902	4,356		49,743	514				116,016	563
Local Sch - Public	3,669	1,525		644	6,350					12,188	59
Total	1,275,519	102,760	88,558	165,189	108,147	841	284,982			2,025,995	9,835

Pooled Expenditures

Federal	32,391	62,974	4,753		31,183	0		15,373	20,474	167,147	811
State	88,372	16,016	40,160	1,495	21,039	41,624		40,155	34,150	283,012	1,374
Local	9,726	31,443	49,529		36,039	6,871		12,225	53,549	199,381	968
Other					2,551	5,199				7,749	38
Total	130,489	110,433	94,441	1,495	90,811	53,694		67,752	108,173	657,290	3,191

Combined Direct and Pooled Expenditures

Federal	138,669	98,236	6,206		50,800	0	284,982	15,373	20,474	614,740	2,984
State	1,195,443	79,086	122,908	166,040	53,476	41,951		40,155	34,150	1,733,210	8,414
Local	68,227	34,346	53,885		85,781	7,385		12,225	53,549	315,397	1,531
Local Sch - Public	3,669	1,525		644	6,350					12,188	59
Other					2,551	5,199				7,749	38
Total	1,406,008	213,193	182,999	166,684	198,958	54,535	284,982	67,752	108,173	2,683,284	13,026

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

055 Pike County
0010 Banks School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,706	53,446	10,726				319,626	5,690		562,194	1,540
State	1,719,122	84,371	133,502	197,778	119,984			120,099		2,374,855	6,506
Local	49,390	12,441	70,830	625	30,138	682		10,816		174,923	479
Local Sch - Public	14,838	670	0	3,980	5,720	2,748				27,956	77
Total	1,956,056	150,928	215,058	202,383	155,842	3,430	319,626	136,604		3,139,927	8,603

Pooled Expenditures

Federal	85,460	33,665	16,475						57,896	193,496	530
State	26,879	67,724	1,328	494	62,462	277,939			11,802	448,629	1,229
Local	16,857	48,266	189,522	233	30,025	46,225			171,816	502,943	1,378
Other									97	97	0
Total	129,196	149,655	207,326	727	92,487	324,164			241,611	1,145,165	3,137

Combined Direct and Pooled Expenditures

Federal	258,166	87,111	27,201				319,626	5,690	57,896	755,690	2,070
State	1,746,001	152,095	134,830	198,272	182,446	277,939		120,099	11,802	2,823,484	7,736
Local	66,247	60,707	260,352	858	60,163	46,907		10,816	171,816	677,866	1,857
Local Sch - Public	14,838	670	0	3,980	5,720	2,748				27,956	77
Other									97	97	0
Total	2,085,252	300,583	422,384	203,110	248,329	327,594	319,626	136,604	241,611	4,285,092	11,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

055 Pike County
0025 Goshen Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,009	53,582	10,029				403,702	8,230		732,553	1,462
State	2,046,816	84,232	166,027	213,577	122,837			95,349		2,728,838	5,447
Local	33,189	13,118	1,440	113,149	56,248	1,520		1,886	75	220,625	440
Local Sch - Public	30,788		3,836	11,052	5,245	1,209				52,130	104
Total	2,367,802	150,932	181,332	337,778	184,330	2,729	403,702	105,466	75	3,734,147	7,453

Pooled Expenditures

Federal	127,176	33,751	15,404						80,151	256,483	512
State	32,003	67,613	1,652	533	63,948	381,500			16,339	563,587	1,125
Local	11,327	50,889	3,853	42,138	56,036	63,448			237,860	465,552	929
Other									134	134	0
Total	170,506	152,253	20,909	42,671	119,984	444,948			334,484	1,285,755	2,566

Combined Direct and Pooled Expenditures

Federal	384,186	87,334	25,434				403,702	8,230	80,151	989,036	1,974
State	2,078,819	151,845	167,679	214,110	186,785	381,500		95,349	16,339	3,292,426	6,572
Local	44,516	64,007	5,293	155,287	112,284	64,968		1,886	237,935	686,177	1,370
Local Sch - Public	30,788		3,836	11,052	5,245	1,209				52,130	104
Other									134	134	0
Total	2,538,308	303,185	202,241	380,449	304,314	447,677	403,702	105,466	334,559	5,019,902	10,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

055 Pike County
0030 Goshen High School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,793	16,497	9,150		29,334		286,118			569,891	1,269
State	1,922,978	96,104	86,878	266,746	186,942					2,559,649	5,701
Local	520,586	3,518	1,440	54,394	125,111	4,007			250	709,306	1,580
Local Sch - Public	70,958	171	681	10,274		1,478				83,562	186
Total	2,743,315	116,290	98,149	331,414	341,387	5,486	286,118		250	3,922,408	8,736

Pooled Expenditures

Federal	113,214	10,391	14,054		101,446				75,131	314,236	700
State	30,066	77,143	864	666	97,320	341,903			15,316	563,278	1,255
Local	177,677	13,649	3,853	20,257	124,638	56,863			222,963	619,900	1,381
Other									126	126	0
Total	320,958	101,183	18,771	20,923	323,405	398,766			313,535	1,497,540	3,335

Combined Direct and Pooled Expenditures

Federal	342,007	26,888	23,204		130,780		286,118		75,131	884,127	1,969
State	1,953,045	173,247	87,743	267,412	284,263	341,903			15,316	3,122,927	6,955
Local	698,263	17,167	5,293	74,651	249,749	60,870			223,213	1,329,206	2,960
Local Sch - Public	70,958	171	681	10,274		1,478				83,562	186
Other									126	126	0
Total	3,064,273	217,473	116,920	352,337	664,792	404,251	286,118		313,785	5,419,948	12,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

055 Pike County
0039 Pike County Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,010	47,229	12,924				421,437			627,601	1,392
State	2,187,731	78,505	165,687	206,292	199,530			108,991		2,946,735	6,534
Local	28,800	8,867	19,187	110,035	82,500	401		28,247	0	278,037	616
Local Sch - Public	15,509			12,611	2,605	376				31,100	69
Total	2,378,049	134,601	197,798	328,938	284,635	777	421,437	137,238	0	3,883,473	8,611

Pooled Expenditures

Federal	72,250	29,749	19,851						71,952	193,802	430
State	34,206	63,016	1,648	515	103,873	343,426			14,667	561,352	1,245
Local	9,829	34,399	51,339	40,978	82,189	57,116			213,528	489,379	1,085
Other									120	120	0
Total	116,286	127,164	72,839	41,493	186,062	400,542			300,267	1,244,653	2,760

Combined Direct and Pooled Expenditures

Federal	218,260	76,978	32,775				421,437		71,952	821,402	1,821
State	2,221,937	141,520	167,335	206,807	303,403	343,426		108,991	14,667	3,508,087	7,778
Local	38,629	43,266	70,526	151,013	164,689	57,517		28,247	213,528	767,416	1,702
Local Sch - Public	15,509			12,611	2,605	376				31,100	69
Other									120	120	0
Total	2,494,335	261,765	270,637	370,431	470,697	401,319	421,437	137,238	300,267	5,128,125	11,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

055 Pike County
0040 Pike County High School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,228	1,222	7,630				374,883			558,963	1,245
State	1,855,776	86,973	92,142	270,677	496,797					2,802,366	6,241
Local	518,638	41	4,768	53,852	127,444	4,363			325	709,431	1,580
Local Sch - Public	103,822	145		2,923	5,863	545				113,299	252
Total	2,653,465	88,382	104,541	327,452	630,103	4,908	374,883		325	4,184,059	9,319

Pooled Expenditures

Federal	86,709	770	11,719						75,131	174,328	388
State	29,016	69,813	917	676	258,627	341,903			15,316	716,268	1,595
Local	177,012	161	12,759	20,055	126,963	56,863			222,963	616,776	1,374
Other									126	126	0
Total	292,737	70,744	25,395	20,731	385,590	398,766			313,535	1,507,497	3,357

Combined Direct and Pooled Expenditures

Federal	261,937	1,992	19,349				374,883		75,131	733,291	1,633
State	1,884,792	156,787	93,059	271,353	755,424	341,903			15,316	3,518,633	7,837
Local	695,650	202	17,528	73,907	254,407	61,226			223,288	1,326,207	2,954
Local Sch - Public	103,822	145		2,923	5,863	545				113,299	252
Other									126	126	0
Total	2,946,202	159,126	129,936	348,183	1,015,694	403,674	374,883		313,860	5,691,556	12,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0010 Wedowee Elementary School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,476	7,094	59	7,210	253					147,092	481
State	1,534,292	83,166	87,294	133,154	29,354	7,186		106,498		1,980,943	6,474
Local	377	12,835	59	701	32,527					46,499	152
Local Sch - Public	11,136	786	299	2,255	10,150	0				24,627	80
Total	1,678,281	103,880	87,712	143,321	72,284	7,186		106,498		2,199,161	7,187

Pooled Expenditures

Federal	82,908	25,977	2,739			0			27,083	138,707	453
State	23,986	14,525	25,015		17,276	68,325		130	82,620	231,876	758
Local	243	7,681	1,057	49	7,250	123			58,468	74,872	245
Other					1,978	0				1,978	6
Total	107,137	48,183	28,811	49	26,504	68,448		130	168,171	447,433	1,462

Combined Direct and Pooled Expenditures

Federal	215,384	33,071	2,798	7,210	253	0			27,083	285,799	934
State	1,558,278	97,690	112,309	133,154	46,630	75,510		106,627	82,620	2,212,819	7,231
Local	620	20,516	1,116	750	39,777	123			58,468	121,371	397
Local Sch - Public	11,136	786	299	2,255	10,150	0				24,627	80
Other					1,978	0				1,978	6
Total	1,785,418	152,063	116,522	143,370	98,788	75,634		106,627	168,171	2,646,593	8,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0020 Randolph County High School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	266,676	37,503	1,613		377		258,577			564,745	1,304
State	2,023,889	103,262	86,932	265,246	167,128	273,767				2,920,224	6,744
Local	14,403			1,502	182,483	1,459				199,848	462
Local Sch - Public	75,718	16,749	1,430	3,034	39,824	2,871				139,627	322
Total	2,380,686	157,513	89,975	269,783	389,812	278,098	258,577			3,824,445	8,832

Pooled Expenditures

Federal	166,895	137,334	74,558			0			40,860	419,647	969
State	31,640	18,035	24,911		98,365	96,682			124,650	394,283	911
Local	9,282			105	40,675	175			88,212	138,449	320
Other					2,984	0				2,984	7
Total	207,817	155,368	99,469	105	142,024	96,856			253,722	955,362	2,206

Combined Direct and Pooled Expenditures

Federal	433,571	174,836	76,171		377	0	258,577		40,860	984,392	2,273
State	2,055,529	121,296	111,843	265,246	265,493	370,449			124,650	3,314,507	7,655
Local	23,685			1,607	223,158	1,634			88,212	338,297	781
Local Sch - Public	75,718	16,749	1,430	3,034	39,824	2,871				139,627	322
Other					2,984	0				2,984	7
Total	2,588,503	312,882	189,444	269,888	531,837	374,954	258,577		253,722	4,779,806	11,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0030 Rock Mills Junior High School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,534	830			255		125,920			182,539	1,003
State	820,917	62,792	47,415	134,298	29,038	152,185		93,443		1,340,089	7,363
Local	4,691		0	2,423	48,283	81				55,479	305
Local Sch - Public	5,572	1,123	344	3,515	3,853	499				14,905	82
Total	886,714	64,746	47,759	140,236	81,429	152,765	125,920	93,443		1,593,011	8,753

Pooled Expenditures

Federal	34,755	3,041				0			15,570	53,366	293
State	12,834	10,967	13,587		17,091	40,638		114	47,499	142,729	784
Local	3,023		0	170	10,762	73			33,614	47,643	262
Other					1,137	0				1,137	6
Total	50,612	14,008	13,587	170	28,990	40,711		114	96,684	244,875	1,345

Combined Direct and Pooled Expenditures

Federal	90,289	3,871			255	0	125,920		15,570	235,905	1,296
State	833,751	73,759	61,002	134,298	46,129	192,823		93,557	47,499	1,482,818	8,147
Local	7,715		0	2,593	59,045	154			33,614	103,121	567
Local Sch - Public	5,572	1,123	344	3,515	3,853	499				14,905	82
Other					1,137	0				1,137	6
Total	937,326	78,753	61,346	140,405	110,419	193,476	125,920	93,557	96,684	1,837,886	10,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0040 Wadley High School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,517	3,564	52		502		260,120			405,754	999
State	2,046,582	130,779	85,765	279,829	84,253	132,756		113,797		2,873,761	7,078
Local	6,633	14,579	0	2,052	75,038	1,140				99,441	245
Local Sch - Public	36,618	37,059	13	1,567	23,167	1,990			0	100,414	247
Total	2,231,350	185,981	85,829	283,447	182,960	135,886	260,120	113,797	0	3,479,370	8,570

Pooled Expenditures

Federal	88,566	13,051	2,380			0			36,708	140,705	347
State	31,995	22,841	24,577		49,588	90,653		138	111,984	331,775	817
Local	4,274	8,725	0	144	16,726	164			79,248	109,280	269
Other					2,680	0				2,680	7
Total	124,835	44,616	26,957	144	68,995	90,817		138	227,939	584,441	1,440

Combined Direct and Pooled Expenditures

Federal	230,084	16,614	2,432		502	0	260,120		36,708	546,459	1,346
State	2,078,577	153,620	110,342	279,829	133,842	223,409		113,935	111,984	3,205,536	7,895
Local	10,907	23,304	0	2,195	91,763	1,304			79,248	208,721	514
Local Sch - Public	36,618	37,059	13	1,567	23,167	1,990			0	100,414	247
Other					2,680	0				2,680	7
Total	2,356,185	230,597	112,786	283,591	251,955	226,703	260,120	113,935	227,939	4,063,811	10,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0050 Wedowee Middle School

PK-12
Enrollment
198

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,898	6,754	59		252		289,570			469,534	2,371
State	826,559	69,755	46,086	135,585	30,917	80,492				1,189,394	6,007
Local	17,118		59	733	60,410	36				78,356	396
Local Sch - Public	21,509	9,373	501	1,727	7,074	48				40,232	203
Total	1,038,085	85,882	46,705	138,045	98,654	80,576	289,570			1,777,516	8,977

Pooled Expenditures

Federal	108,206	24,734	2,739			0			18,684	154,363	780
State	12,922	12,183	13,206		18,197	44,210			56,999	157,717	797
Local	11,031		1,057	51	13,465	80			40,337	66,022	333
Other					1,364	0				1,364	7
Total	132,159	36,917	17,002	51	33,026	44,290			116,021	379,466	1,916

Combined Direct and Pooled Expenditures

Federal	281,104	31,488	2,798		252	0	289,570		18,684	623,897	3,151
State	839,481	81,937	59,292	135,585	49,114	124,702			56,999	1,347,111	6,804
Local	28,150		1,116	784	73,876	116			40,337	144,378	729
Local Sch - Public	21,509	9,373	501	1,727	7,074	48				40,232	203
Other					1,364	0				1,364	7
Total	1,170,244	122,798	63,707	138,096	131,680	124,866	289,570		116,021	2,156,982	10,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0060 Woodland High School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,090	3,118	269		253		404,767			516,497	1,781
State	1,360,196	110,734	88,951	283,801	53,816	289,510				2,187,009	7,541
Local	1,602	259		1,855	146,220	3,579				153,515	529
Local Sch - Public	54,829	31,716	679	2,821	19,550	5,171				114,766	396
Total	1,524,716	145,827	89,900	288,478	219,839	298,260	404,767			2,971,787	10,248

Pooled Expenditures

Federal	67,647	11,418	12,449			0			27,366	118,880	410
State	21,264	19,340	25,490		31,674	64,752			83,484	246,004	848
Local	1,032	155		130	32,592	117			59,080	93,105	321
Other					1,998	0				1,998	7
Total	89,943	30,913	37,939	130	66,265	64,869			169,929	459,987	1,586

Combined Direct and Pooled Expenditures

Federal	175,736	14,536	12,718		253	0	404,767		27,366	635,377	2,191
State	1,381,460	130,073	114,441	283,801	85,491	354,262			83,484	2,433,012	8,390
Local	2,634	414		1,985	178,813	3,696			59,080	246,620	850
Local Sch - Public	54,829	31,716	679	2,821	19,550	5,171				114,766	396
Other					1,998	0				1,998	7
Total	1,614,659	176,739	127,839	288,608	286,104	363,129	404,767		169,929	3,431,774	11,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

056 Randolph County
0070 Woodland Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,339	4,923		8,705	505					120,472	334
State	1,603,766	100,659	85,744	142,031	64,032			99,957		2,096,189	5,807
Local			0	59	5,469					5,529	15
Local Sch - Public	3,355	89	125	11,310	10,222	339				25,439	70
Total	1,713,460	105,670	85,869	162,105	80,228	339		99,957		2,247,629	6,226

Pooled Expenditures

Federal	66,551	18,027				0			32,367	116,945	324
State	25,072	17,580	24,571		37,687	80,605		122	98,741	284,378	788
Local			0	4	1,219	146			69,877	71,246	197
Other					2,364	0				2,364	7
Total	91,623	35,607	24,571	4	41,270	80,751		122	200,985	474,932	1,316

Combined Direct and Pooled Expenditures

Federal	172,890	22,950		8,705	505	0			32,367	237,417	658
State	1,628,837	118,239	110,315	142,031	101,720	80,605		100,079	98,741	2,380,567	6,594
Local			0	63	6,688	146			69,877	76,774	213
Local Sch - Public	3,355	89	125	11,310	10,222	339				25,439	70
Other					2,364	0				2,364	7
Total	1,805,083	141,277	110,440	162,109	121,498	81,090		100,079	200,985	2,722,561	7,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0020 Dixie Elementary School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,065	592	1,668				231,225			441,551	2,025
State	899,658	42,941	85,566	167,077	62,838			118,935		1,377,015	6,317
Local	20,948		4,314	4,080	17,508					46,849	215
Local Sch - Public	2,863	2,448		5,252	2,587	130				13,280	61
Total	1,131,534	45,981	91,547	176,409	82,933	130	231,225	118,935		1,878,695	8,618

Pooled Expenditures

Federal	118,684	3,976	7,541		9,457	310	3,343	34,577	19,397	197,284	905
State	4,152	20,465	57,349	4,641	97,977	155,129		2,576	33,331	375,620	1,723
Local	7,586		17,275		27,283	2,564			42,735	97,444	447
Local Sch - Public				0						0	0
Other									506	506	2
Total	130,422	24,441	82,165	4,641	134,718	158,004	3,343	37,152	95,969	670,854	3,077

Combined Direct and Pooled Expenditures

Federal	326,749	4,568	9,209		9,457	310	234,568	34,577	19,397	638,835	2,930
State	903,810	63,406	142,914	171,718	160,816	155,129		121,511	33,331	1,752,635	8,040
Local	28,534		21,589	4,080	44,792	2,564			42,735	144,293	662
Local Sch - Public	2,863	2,448		5,252	2,587	130				13,280	61
Other									506	506	2
Total	1,261,956	70,422	173,712	181,050	217,651	158,134	234,568	156,088	95,969	2,549,549	11,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0030 Ladonia Elementary School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	234,068	43,969	1,315	53,069			394,523			726,944	1,660
State	2,040,557	42,469	176,719	255,700	123,777			213,971		2,853,193	6,514
Local	34,416		9,373	9,387	65,341			2,372		120,889	276
Local Sch - Public	21,365	4,845	222	27,185	4,996	446				59,061	135
Total	2,330,406	91,284	187,629	345,341	194,114	446	394,523	216,343		3,760,086	8,585

Pooled Expenditures

Federal	133,516	295,288	5,943		19,860	623	5,703	34,577	40,734	536,244	1,224
State	9,417	20,240	118,443	7,103	192,994	311,681		4,634	69,996	734,507	1,677
Local	12,464		37,538		101,823	5,152		0	89,743	246,719	563
Local Sch - Public				0						0	0
Other									1,063	1,063	2
Total	155,397	315,528	161,924	7,103	314,676	317,457	5,703	39,211	201,535	1,518,533	3,467

Combined Direct and Pooled Expenditures

Federal	367,583	339,257	7,258	53,069	19,860	623	400,226	34,577	40,734	1,263,187	2,884
State	2,049,974	62,709	295,161	262,803	316,771	311,681		218,605	69,996	3,587,700	8,191
Local	46,880		46,911	9,387	167,164	5,152		2,372	89,743	367,609	839
Local Sch - Public	21,365	4,845	222	27,185	4,996	446				59,061	135
Other									1,063	1,063	2
Total	2,485,802	406,812	349,553	352,445	508,790	317,903	400,226	255,553	201,535	5,278,619	12,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0035 Mt Olive Primary School

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,080	797	12,371				18,042			76,291	202
State	1,775,887	42,355	74,581	251,319	61,734			205,874		2,411,751	6,380
Local	29,315		8,596	5,235	9,730			180	586	53,641	142
Local Sch - Public	11,020			7,690	3,607	1,189				23,506	62
Total	1,861,303	43,152	95,548	264,243	75,071	1,189	18,042	206,054	586	2,565,189	6,786

Pooled Expenditures

Federal	25,715	5,352	55,921		17,023	538	261	34,577	34,914	174,301	461
State	8,195	20,186	49,987	6,982	96,256	268,985		4,458	59,997	515,046	1,363
Local	10,617		34,423		15,162	4,446		0	76,922	141,570	375
Local Sch - Public				0						0	0
Other									911	911	2
Total	44,527	25,538	140,331	6,982	128,440	273,969	261	39,035	172,744	831,828	2,201

Combined Direct and Pooled Expenditures

Federal	70,795	6,149	68,292		17,023	538	18,303	34,577	34,914	250,592	663
State	1,784,083	62,541	124,568	258,301	157,990	268,985		210,333	59,997	2,926,796	7,743
Local	39,932		43,018	5,235	24,891	4,446		180	77,508	195,211	516
Local Sch - Public	11,020			7,690	3,607	1,189				23,506	62
Other									911	911	2
Total	1,905,830	68,690	235,879	271,225	203,511	275,158	18,303	245,090	173,330	3,397,016	8,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0040 Mount Olive Intermediate School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,677	992	1,073				533,940			647,683	1,732
State	1,432,545	42,941	167,465	252,039	52,936					1,947,926	5,208
Local	24,578		3,874	5,884	59,513				736	94,584	253
Local Sch - Public	4,838	279		9,596	3,477	95				18,285	49
Total	1,573,638	44,212	172,412	267,519	115,925	95	533,940		736	2,708,477	7,242

Pooled Expenditures

Federal	63,702	6,662	4,851		17,685	532	7,718	0	36,272	137,423	367
State	6,611	20,465	112,240	7,002	82,538	266,139			62,330	557,324	1,490
Local	8,901		15,513		92,739	4,399			79,914	201,466	539
Local Sch - Public				0						0	0
Other									946	946	3
Total	79,215	27,127	132,604	7,002	192,962	271,070	7,718	0	179,462	897,160	2,399

Combined Direct and Pooled Expenditures

Federal	175,380	7,654	5,924		17,685	532	541,659	0	36,272	785,106	2,099
State	1,439,156	63,405	279,705	259,041	135,475	266,139			62,330	2,505,250	6,699
Local	33,479		19,387	5,884	152,252	4,399			80,649	296,050	792
Local Sch - Public	4,838	279		9,596	3,477	95				18,285	49
Other									946	946	3
Total	1,652,853	71,339	305,016	274,521	308,888	271,165	541,659	0	180,198	3,605,637	9,641

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0050 Oliver Elementary School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,639	1,295		46,618			418,696			533,248	1,310
State	1,771,296	42,355	143,499	259,712	68,052			36,388		2,321,301	5,703
Local	42,699		7,638	8,490	68,262			180	612	127,882	314
Local Sch - Public	7,043	330	0	11,759	7,318	485				26,935	66
Total	1,887,677	43,981	151,136	326,579	143,632	485	418,696	36,568	612	3,009,367	7,394

Pooled Expenditures

Federal	38,012	8,700			18,489	579	6,053	30,735	37,921	140,488	345
State	8,174	20,186	96,177	7,215	106,107	289,622		788	65,163	593,431	1,458
Local	15,464		30,586		106,375	4,787		0	83,546	240,758	592
Local Sch - Public				0						0	0
Other									989	989	2
Total	61,650	28,886	126,764	7,215	230,970	294,988	6,053	31,523	187,619	975,667	2,397

Combined Direct and Pooled Expenditures

Federal	104,651	9,995		46,618	18,489	579	424,749	30,735	37,921	673,736	1,655
State	1,779,470	62,541	239,676	266,926	174,159	289,622		37,176	65,163	2,914,732	7,162
Local	58,163		38,224	8,490	174,637	4,787		180	84,158	368,640	906
Local Sch - Public	7,043	330	0	11,759	7,318	485				26,935	66
Other									989	989	2
Total	1,949,328	72,866	277,900	333,794	374,602	295,473	424,749	68,091	188,232	3,985,034	9,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0065 Russell County High School

PK-12
Enrollment
898

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	338,633	3,360	5,723			705	462,547			810,967	903
State	4,045,728	280,414	139,241	574,803	353,230	513				5,393,928	6,007
Local	444,694	672	22,533	10,654	80,806	1,101			255	560,715	624
Local Sch - Public	132,676	2,976		16,205	7,857	862				160,576	179
Other			4,135							4,135	5
Total	4,961,731	287,421	171,632	601,662	441,893	3,181	462,547		255	6,930,321	7,718

Pooled Expenditures

Federal	193,161	22,562	25,870		42,462	1,278	6,686	0	87,092	379,112	422
State	18,670	133,641	93,324	15,968	550,757	639,017			149,658	1,601,035	1,783
Local	161,052	62,023	90,239		125,921	10,563			191,878	641,677	715
Local Sch - Public				0						0	0
Other			14,784						2,272	17,056	19
Total	372,884	218,225	224,218	15,968	719,141	650,859	6,686	0	430,901	2,638,881	2,939

Combined Direct and Pooled Expenditures

Federal	531,794	25,921	31,594		42,462	1,983	469,233	0	87,092	1,190,079	1,325
State	4,064,399	414,054	232,565	590,771	903,987	639,530			149,658	6,994,963	7,789
Local	605,746	62,695	112,773	10,654	206,727	11,664			192,133	1,202,392	1,339
Local Sch - Public	132,676	2,976		16,205	7,857	862				160,576	179
Other			18,919						2,272	21,191	24
Total	5,334,615	505,646	395,850	617,630	1,161,033	654,039	469,233	0	431,156	9,569,202	10,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

057 Russell County
0075 Russell County Middle School

PK-12
Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,884	3,645	22,790	71,766			483,117			725,202	911
State	3,140,281	138,521	73,924	441,278	104,295					3,898,300	4,897
Local	127,389		14,887	8,227	37,141	334			0	187,978	236
Local Sch - Public	28,528	0		12,398	14,593	553				56,071	70
Total	3,440,082	142,166	111,602	533,669	156,029	886	483,117		0	4,867,551	6,115

Pooled Expenditures

Federal	82,073	24,479	103,019		37,639	1,133	6,984	0	77,200	332,527	418
State	14,492	66,017	49,546	12,259	162,616	566,434			132,659	1,004,024	1,261
Local	46,136		59,618		57,878	9,363			170,084	343,078	431
Local Sch - Public				0						0	0
Other									2,014	2,014	3
Total	142,701	90,496	212,184	12,259	258,134	576,930	6,984	0	381,957	1,681,643	2,113

Combined Direct and Pooled Expenditures

Federal	225,957	28,124	125,809	71,766	37,639	1,133	490,101	0	77,200	1,057,729	1,329
State	3,154,773	204,538	123,471	453,537	266,911	566,434			132,659	4,902,323	6,159
Local	173,525		74,505	8,227	95,019	9,697			170,084	531,056	667
Local Sch - Public	28,528	0		12,398	14,593	553				56,071	70
Other									2,014	2,014	3
Total	3,582,783	232,662	323,785	545,928	414,163	577,817	490,101	0	381,957	6,549,194	8,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0005 Ashville Elementary School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,031	5,511	608							309,150	623
State	2,216,347	182,428	79,671	265,911	112,143			197,016		3,053,514	6,156
Local	9,005	2,396	4,657		21,410	665		11,753		49,885	101
Local Sch - Public	59,956	2,160	5,550	2,546	8,072	5,009		8,642		91,935	185
Total	2,588,339	192,495	90,485	268,456	141,625	5,674		217,411		3,504,485	7,065

Pooled Expenditures

Federal	81,428	22,249	2,200		10,872	0			26,887	143,636	290
State	72,210	73,232	4,665	1,057	78,747	222,180		123	55,749	507,963	1,024
Local	4,524	1,175	3,813		25,215	11,118			77,749	123,595	249
Other	7,643				1,271	1,951			414	11,278	23
Total	165,806	96,657	10,679	1,057	116,104	235,249		123	160,799	786,472	1,586

Combined Direct and Pooled Expenditures

Federal	384,459	27,760	2,808		10,872	0			26,887	452,786	913
State	2,288,557	255,660	84,336	266,967	190,889	222,180		197,138	55,749	3,561,477	7,180
Local	13,529	3,571	8,470		46,625	11,783		11,753	77,749	173,480	350
Local Sch - Public	59,956	2,160	5,550	2,546	8,072	5,009		8,642		91,935	185
Other	7,643				1,271	1,951			414	11,278	23
Total	2,754,144	289,151	101,164	269,513	257,729	240,923		217,533	160,799	4,290,956	8,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0010 Ashville High School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,821	640					924,633			999,094	2,588
State	1,733,840	83,183	79,248	233,056	250,316					2,379,643	6,165
Local	31,500	146,650	1,767	39,553	32,416	4,278				256,165	664
Local Sch - Public	253,775	72,050	5,417	37,211	47,999	6,222				422,674	1,095
Total	2,092,937	302,523	86,432	309,820	330,731	10,500	924,633			4,057,576	10,512

Pooled Expenditures

Federal	19,837	2,584			9,325	0			23,063	54,809	142
State	56,490	33,392	4,640	926	175,772	172,906			47,820	491,947	1,274
Local	15,827	71,915	1,447	495	38,178	8,652			66,691	203,205	526
Other	6,556				1,090	1,518			355	9,519	25
Total	98,709	107,891	6,088	1,421	224,365	183,077			137,929	759,480	1,968

Combined Direct and Pooled Expenditures

Federal	93,658	3,224			9,325	0	924,633		23,063	1,053,903	2,730
State	1,790,330	116,575	83,888	233,982	426,088	172,906			47,820	2,871,590	7,439
Local	47,327	218,564	3,215	40,048	70,594	12,931			66,691	459,370	1,190
Local Sch - Public	253,775	72,050	5,417	37,211	47,999	6,222				422,674	1,095
Other	6,556				1,090	1,518			355	9,519	25
Total	2,191,646	410,414	92,520	311,241	555,096	193,577	924,633		137,929	4,817,056	12,479

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0013 Ashville Middle School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	265,943	1,306							1,738	268,988	690
State	1,466,773	90,945	83,671	265,077	74,227					1,980,694	5,079
Local	5,971	30,633	703	188	6,750	184				44,429	114
Local Sch - Public	50,139	1,038	5,605	2,052	9,668	670				69,173	177
Total	1,788,826	123,923	89,980	267,317	90,645	854			1,738	2,363,284	6,060

Pooled Expenditures

Federal	71,462	5,274			9,422	0			23,302	109,460	281
State	47,789	36,508	4,899	1,053	52,122	174,698			48,316	365,386	937
Local	3,000	15,022	576	2	7,950	8,742			67,382	102,674	263
Other	6,624				1,101	1,534			358	9,617	25
Total	128,874	56,804	5,475	1,056	70,595	184,974			139,359	587,137	1,505

Combined Direct and Pooled Expenditures

Federal	337,405	6,580			9,422	0			25,040	378,448	970
State	1,514,561	127,453	88,571	266,131	126,349	174,698			48,316	2,346,079	6,016
Local	8,971	45,656	1,279	190	14,700	8,926			67,382	147,104	377
Local Sch - Public	50,139	1,038	5,605	2,052	9,668	670				69,173	177
Other	6,624				1,101	1,534			358	9,617	25
Total	1,917,701	180,727	95,455	268,373	161,241	185,828			141,097	2,950,421	7,565

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0030 Margaret Elementary

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	259,422	6,613					498,451		8,020	772,506	1,151
State	2,868,674	81,747	76,925	228,305	227,933			177,104		3,660,687	5,456
Local	26,402	42,080	1,066	51,144	6,335	586		26,072		153,684	229
Local Sch - Public	74,948	2,492	11,754	8,777	7,689	1,250		8,847		115,757	173
Total	3,229,447	132,932	89,744	288,226	241,957	1,836	498,451	212,023	8,020	4,702,634	7,008

Pooled Expenditures

Federal	69,710	26,699			15,124	0			37,403	148,936	222
State	93,464	32,816	4,504	907	160,055	300,571		110	77,553	669,979	998
Local	13,265	20,635	873	640	7,461	15,041			108,157	166,072	247
Other	10,632				1,768	2,639			575	15,614	23
Total	187,071	80,150	5,377	1,547	184,406	318,250		110	223,689	1,000,601	1,491

Combined Direct and Pooled Expenditures

Federal	329,132	33,313			15,124	0	498,451		45,423	921,442	1,373
State	2,962,138	114,563	81,429	229,212	387,988	300,571		177,214	77,553	4,330,667	6,454
Local	39,667	62,715	1,938	51,784	13,795	15,627		26,072	108,157	319,756	477
Local Sch - Public	74,948	2,492	11,754	8,777	7,689	1,250		8,847		115,757	173
Other	10,632				1,768	2,639			575	15,614	23
Total	3,416,517	213,082	95,120	289,773	426,363	320,086	498,451	212,133	231,709	5,703,235	8,500

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0065 Moody Elementary School

PK-12
Enrollment
869

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,627	6,700					572,266			615,593	708
State	4,176,208	115,842	86,545	289,604	155,719			557,682		5,381,600	6,193
Local	25,621	14,740	703		68,767	1,997		100,237		212,066	244
Local Sch - Public	118,744	419	9,481	692	25,573	1,247		38,255		194,411	224
Total	4,357,200	137,701	96,729	290,296	250,059	3,244	572,266	696,175		6,403,670	7,369

Pooled Expenditures

Federal	9,842	27,050			18,337	0			45,349	100,578	116
State	136,064	46,503	5,068	1,151	109,346	389,264		347	94,030	781,771	900
Local	12,873	7,228	576		80,990	19,479			131,137	252,282	290
Other	12,891				2,143	3,418			698	19,150	22
Total	171,671	80,781	5,643	1,151	210,815	412,160		347	271,214	1,153,781	1,328

Combined Direct and Pooled Expenditures

Federal	46,469	33,750			18,337	0	572,266		45,349	716,171	824
State	4,312,272	162,345	91,613	290,755	265,064	389,264		558,029	94,030	6,163,371	7,092
Local	38,495	21,968	1,279		149,757	21,476		100,237	131,137	464,348	534
Local Sch - Public	118,744	419	9,481	692	25,573	1,247		38,255		194,411	224
Other	12,891				2,143	3,418			698	19,150	22
Total	4,528,870	218,482	102,372	291,447	460,875	415,405	572,266	696,522	271,214	7,557,452	8,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0070 Moody Middle School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							484,729			484,729	815
State	2,326,166	82,300	84,490	244,304	126,870					2,864,130	4,814
Local	9,313	3,339	77		52,383	701				65,812	111
Local Sch - Public	67,538	75	17,437	7,976	9,440	7,469				109,936	185
Total	2,403,017	85,713	102,005	252,280	188,693	8,170	484,729			3,524,607	5,924

Pooled Expenditures

Federal					14,375	0			35,551	49,925	84
State	75,788	33,038	4,947	971	89,088	266,527			73,712	544,071	914
Local	4,679	1,637	63		61,693	13,337			102,801	184,211	310
Other	10,106				1,680	2,340			547	14,673	25
Total	90,573	34,675	5,011	971	166,836	282,204			212,611	792,881	1,333

Combined Direct and Pooled Expenditures

Federal					14,375	0	484,729		35,551	534,654	899
State	2,401,955	115,338	89,437	245,274	215,958	266,527			73,712	3,408,201	5,728
Local	13,992	4,976	141		114,076	14,038			102,801	250,024	420
Local Sch - Public	67,538	75	17,437	7,976	9,440	7,469				109,936	185
Other	10,106				1,680	2,340			547	14,673	25
Total	2,493,590	120,388	107,015	253,251	355,529	290,374	484,729		212,611	4,317,488	7,256

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0075 Moody High School

PK-12
Enrollment
712

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,687	6,642					529,776			572,105	804
State	3,070,695	207,642	80,317	299,392	334,473					3,992,519	5,607
Local	29,398	173,145	387		52,147	4,877				259,954	365
Local Sch - Public	140,912	65,731	10,878	14,216	17,784	10,467				259,987	365
Total	3,276,692	453,159	91,582	313,608	404,404	15,344	529,776			5,084,565	7,141

Pooled Expenditures

Federal	9,589	26,815			17,201	0			42,541	96,147	135
State	100,046	83,354	4,703	1,190	234,867	318,936			88,207	831,302	1,168
Local	14,771	84,907	317		61,415	15,960			123,016	300,386	422
Other	12,093				2,011	2,800			654	17,558	25
Total	136,499	195,077	5,020	1,190	315,494	337,696			254,419	1,245,394	1,749

Combined Direct and Pooled Expenditures

Federal	45,276	33,457			17,201	0	529,776		42,541	668,252	939
State	3,170,741	290,996	85,020	300,582	569,339	318,936			88,207	4,823,821	6,775
Local	44,168	258,052	704		113,562	20,837			123,016	560,340	787
Local Sch - Public	140,912	65,731	10,878	14,216	17,784	10,467				259,987	365
Other	12,093				2,011	2,800			654	17,558	25
Total	3,413,190	648,236	96,602	314,798	719,898	353,040	529,776		254,419	6,329,959	8,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0080 Moody Junior High School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		6,107								6,107	16
State	1,611,838	76,974	194	260,977	72,481					2,022,463	5,322
Local	1,122	69,499	468		49,018	539				120,647	317
Local Sch - Public	155,792	13,811	3,092	3,016	7,190	1,001				183,902	484
Total	1,768,752	166,391	3,754	263,992	128,689	1,540				2,333,119	6,140

Pooled Expenditures

Federal		24,656			9,181	0			22,705	56,541	149
State	52,515	30,900	11	1,037	50,896	170,219			47,077	352,655	928
Local	564	34,081	384		57,731	8,518			65,655	166,932	439
Other	6,454				1,073	1,494			349	9,371	25
Total	59,533	89,637	395	1,037	118,880	180,231			135,785	585,499	1,541

Combined Direct and Pooled Expenditures

Federal		30,763			9,181	0			22,705	62,648	165
State	1,664,353	107,874	205	262,014	123,377	170,219			47,077	2,375,118	6,250
Local	1,686	103,580	852		106,749	9,056			65,655	287,578	757
Local Sch - Public	155,792	13,811	3,092	3,016	7,190	1,001				183,902	484
Other	6,454				1,073	1,494			349	9,371	25
Total	1,828,285	256,028	4,149	265,029	247,570	181,771			135,785	2,918,617	7,681

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0120 Ragland High School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	341,566	13,790	6,948				396,996			759,300	1,602
State	2,546,467	112,395	79,633	263,515	215,796			92,879		3,310,685	6,985
Local	7,785	118,288	516		61,793	440		10,929		199,752	421
Local Sch - Public	104,229	22,007	14,303	4,710	13,169	4,348				162,765	343
Total	3,000,048	266,480	101,399	268,225	290,757	4,787	396,996	103,808		4,432,501	9,351

Pooled Expenditures

Federal	91,783	55,672	25,153		10,968	0			27,126	210,702	445
State	82,966	45,119	4,663	1,047	151,532	212,326		58	56,244	553,954	1,169
Local	3,912	58,007	423		72,776	10,625			78,440	224,182	473
Other	7,711				1,282	1,864			417	11,274	24
Total	186,371	158,797	30,238	1,047	236,558	224,815		58	162,228	1,000,112	2,110

Combined Direct and Pooled Expenditures

Federal	433,349	69,461	32,100		10,968	0	396,996		27,126	970,001	2,046
State	2,629,433	157,514	84,296	264,562	367,327	212,326		92,937	56,244	3,864,639	8,153
Local	11,697	176,295	939		134,569	11,064		10,929	78,440	423,933	894
Local Sch - Public	104,229	22,007	14,303	4,710	13,169	4,348				162,765	343
Other	7,711				1,282	1,864			417	11,274	24
Total	3,186,419	425,277	131,637	269,272	527,316	229,602	396,996	103,866	162,228	5,432,613	11,461

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0130 Springville High School

PK-12
Enrollment
724

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							363,630			363,630	502
State	3,216,673	212,116	91,140	318,865	248,340					4,087,134	5,645
Local	7,649	169,791	429	16,263	94,558	3,360				292,050	403
Local Sch - Public	161,250	85,915	12,828	15,068	43,823	9,786				328,670	454
Total	3,385,573	467,821	104,396	350,196	386,722	13,146	363,630			5,071,484	7,005

Pooled Expenditures

Federal					17,491	0			43,258	60,749	84
State	104,802	85,150	5,337	1,267	174,385	324,312			89,694	784,945	1,084
Local	3,843	83,262	351	204	111,365	16,229			125,089	340,343	470
Other	12,297				2,044	2,847			665	17,854	25
Total	120,942	168,412	5,688	1,471	305,285	343,388			258,707	1,203,892	1,663

Combined Direct and Pooled Expenditures

Federal					17,491	0	363,630		43,258	424,379	586
State	3,321,475	297,266	96,476	320,132	422,725	324,312			89,694	4,872,079	6,729
Local	11,493	253,053	780	16,466	205,923	19,589			125,089	632,393	873
Local Sch - Public	161,250	85,915	12,828	15,068	43,823	9,786				328,670	454
Other	12,297				2,044	2,847			665	17,854	25
Total	3,506,514	636,234	110,084	351,667	692,007	356,534	363,630		258,707	6,275,376	8,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0133 Springville Middle School

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		6,642					648,197			654,839	1,084
State	2,388,334	117,366	87,592	236,235	190,849					3,020,377	5,001
Local	4,360	47,842	3,198	188	30,267	477				86,332	143
Local Sch - Public	257,740		8,328	10,480	15,335	11,206				303,089	502
Total	2,650,434	171,850	99,119	246,903	236,452	11,683	648,197			4,064,636	6,730

Pooled Expenditures

Federal		26,815			14,592	0			36,088	77,496	128
State	77,814	47,114	5,129	939	134,014	270,558			74,827	610,396	1,011
Local	2,191	23,461	2,619	2	35,647	13,539			104,356	181,815	301
Other	10,259				1,706	2,375			555	14,895	25
Total	90,263	97,390	7,748	941	185,959	286,473			215,827	884,601	1,465

Combined Direct and Pooled Expenditures

Federal		33,457			14,592	0	648,197		36,088	732,334	1,212
State	2,466,148	164,481	92,721	237,174	324,863	270,558			74,827	3,630,772	6,011
Local	6,550	71,302	5,817	190	65,914	14,016			104,356	268,147	444
Local Sch - Public	257,740		8,328	10,480	15,335	11,206				303,089	502
Other	10,259				1,706	2,375			555	14,895	25
Total	2,740,697	269,240	106,867	247,844	422,410	298,155	648,197		215,827	4,949,237	8,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0135 Springville Elementary School

PK-12
Enrollment
947

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,547	12,390								150,936	159
State	4,174,778	234,373	87,332	326,466	154,162			379,016		5,356,127	5,656
Local	21,088	50,236	1,222	1,940	18,580	1,401		57,775	1,311	153,554	162
Local Sch - Public	146,935	8,026	29,082	14,407	35,513	1,531		15,430		250,924	265
Total	4,481,348	305,024	117,636	342,813	208,255	2,933		452,221	1,311	5,911,541	6,242

Pooled Expenditures

Federal	37,229	50,020			21,115	0			52,221	160,585	170
State	136,018	94,085	5,114	1,297	108,252	424,203		236	108,277	877,481	927
Local	10,596	24,635	1,001	24	21,882	21,227			151,006	230,371	243
Other	14,844				2,468	3,724			803	21,840	23
Total	198,687	168,739	6,115	1,321	153,718	449,155		236	312,306	1,290,277	1,362

Combined Direct and Pooled Expenditures

Federal	175,776	62,409			21,115	0			52,221	311,521	329
State	4,310,796	328,457	92,445	327,763	262,414	424,203		379,252	108,277	6,233,608	6,582
Local	31,684	74,870	2,223	1,965	40,462	22,629		57,775	152,317	383,925	405
Local Sch - Public	146,935	8,026	29,082	14,407	35,513	1,531		15,430		250,924	265
Other	14,844				2,468	3,724			803	21,840	23
Total	4,680,035	473,763	123,750	344,135	361,973	452,088		452,457	313,617	7,201,818	7,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0137 Odenville Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	163,198	6,675	8,892				819,461	157,920		1,156,147	2,414
State	2,090,315	100,722	84,966	287,486	153,046			364,212		3,080,747	6,432
Local	20,514	2,393	3,238		7,045	641		64,179		98,011	205
Local Sch - Public	52,997	0	5,364	6,556	53,611	1,277		16,823		136,628	285
Total	2,327,025	109,790	102,459	294,042	213,703	1,918	819,461	603,133		4,471,532	9,335

Pooled Expenditures

Federal	43,853	26,950	32,191		9,712	0		300	24,019	137,025	286
State	68,104	40,433	4,975	1,142	107,469	214,565		227	49,802	486,718	1,016
Local	10,307	1,174	2,651		8,297	10,737			69,456	102,622	214
Other	6,828				1,135	1,884			369	10,216	21
Total	129,092	68,556	39,818	1,142	126,614	227,186		527	143,647	736,582	1,538

Combined Direct and Pooled Expenditures

Federal	207,052	33,625	41,083		9,712	0	819,461	158,220	24,019	1,293,172	2,700
State	2,158,419	141,155	89,941	288,628	260,515	214,565		364,438	49,802	3,567,464	7,448
Local	30,822	3,567	5,889		15,342	11,378		64,179	69,456	200,633	419
Local Sch - Public	52,997	0	5,364	6,556	53,611	1,277		16,823		136,628	285
Other	6,828				1,135	1,884			369	10,216	21
Total	2,456,117	178,347	142,277	295,184	340,316	229,105	819,461	603,660	143,647	5,208,114	10,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0138 Odenville Middle School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,263	13,052								300,314	587
State	1,849,316	119,123	83,722	293,160	163,013					2,508,334	4,899
Local	8,685	71,315	1,441		6,300	2,059				89,800	175
Local Sch - Public	63,861	5,274	16,571	1,798	8,605	2,191			0	98,300	192
Total	2,209,125	208,764	101,733	294,958	177,918	4,250			0	2,996,749	5,853

Pooled Expenditures

Federal	77,191	52,694			12,370	0			30,591	172,846	338
State	60,252	47,820	4,902	1,165	114,468	229,347			63,430	521,384	1,018
Local	4,364	34,972	1,180		7,420	11,477			88,461	147,873	289
Other	8,696				1,446	2,014			471	12,626	25
Total	150,503	135,486	6,082	1,165	135,703	242,838			182,953	854,729	1,669

Combined Direct and Pooled Expenditures

Federal	364,453	65,746			12,370	0			30,591	473,160	924
State	1,909,568	166,943	88,624	294,325	277,481	229,347			63,430	3,029,719	5,917
Local	13,049	106,287	2,620		13,720	13,535			88,461	237,672	464
Local Sch - Public	63,861	5,274	16,571	1,798	8,605	2,191			0	98,300	192
Other	8,696				1,446	2,014			471	12,626	25
Total	2,359,628	344,250	107,815	296,123	313,621	247,088			182,953	3,851,478	7,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0139 Odenville Intermediate School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,954	6,960								143,913	411
State	1,492,595	82,538	84,391	284,788	141,520					2,085,831	5,960
Local	2,929	3,336	1,748		18,182	753				26,948	77
Local Sch - Public	50,342	2,822	7,252	351	5,708	842				67,318	192
Total	1,682,820	95,656	93,392	285,138	165,410	1,595				2,324,011	6,640

Pooled Expenditures

Federal	36,801	28,098			8,456	0			20,912	94,267	269
State	48,630	33,134	4,942	1,132	99,375	156,780			43,360	387,352	1,107
Local	1,472	1,636	1,431		21,414	7,845			60,471	94,270	269
Other	5,945				988	1,376			322	8,631	25
Total	92,847	62,867	6,373	1,132	130,233	166,002			125,066	584,520	1,670

Combined Direct and Pooled Expenditures

Federal	173,754	35,058			8,456	0			20,912	238,180	681
State	1,541,225	115,672	89,333	285,919	240,895	156,780			43,360	2,473,184	7,066
Local	4,401	4,972	3,179		39,596	8,598			60,471	121,218	346
Local Sch - Public	50,342	2,822	7,252	351	5,708	842				67,318	192
Other	5,945				988	1,376			322	8,631	25
Total	1,775,668	158,523	99,764	286,270	295,643	167,597			125,066	2,908,531	8,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0140 Saint Clair County High School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	312,092	11,576					451,031			774,699	1,306
State	2,578,451	168,448	85,646	300,806	313,397					3,446,748	5,812
Local	9,393	231,813	1,393		69,815	9,329				321,743	543
Local Sch - Public	241,578	20,826	5,791	1,634	9,159	9,396				288,384	486
Total	3,141,515	432,662	92,830	302,439	392,371	18,725	451,031			4,831,574	8,148

Pooled Expenditures

Federal	83,863	46,734			14,326	0			35,431	180,354	304
State	84,008	67,620	5,015	1,195	220,068	265,631			73,465	717,002	1,209
Local	4,720	113,677	1,141		82,223	13,292			102,456	317,509	535
Other	10,072				1,675	2,332			545	14,624	25
Total	182,662	228,031	6,156	1,195	318,292	281,255			211,897	1,229,488	2,073

Combined Direct and Pooled Expenditures

Federal	395,955	58,310			14,326	0	451,031		35,431	955,054	1,611
State	2,662,459	236,068	90,661	302,001	533,465	265,631			73,465	4,163,749	7,021
Local	14,113	345,490	2,534		152,038	22,622			102,456	639,252	1,078
Local Sch - Public	241,578	20,826	5,791	1,634	9,159	9,396				288,384	486
Other	10,072				1,675	2,332			545	14,624	25
Total	3,324,177	660,693	98,986	303,634	710,663	299,981	451,031		211,897	6,061,063	10,221

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0150 Steele Junior High School

PK-12
Enrollment
197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,637	6,142	11,991				234,174			418,944	2,127
State	698,298	35,687	44,011	167,368	87,486			83,081		1,115,930	5,665
Local	49,217	8,064	2,681		4,860	64		879		65,766	334
Local Sch - Public	27,959	4,071	1,205	7,481	4,291	591		3,495		49,093	249
Total	942,111	53,964	59,888	174,848	96,638	655	234,174	87,456		1,649,734	8,374

Pooled Expenditures

Federal	44,777	24,798	43,411		4,397	0			10,874	128,257	651
State	22,751	14,326	2,577	665	61,433	88,245		52	22,547	212,596	1,079
Local	24,729	3,955	2,196		5,724	4,416			31,445	72,464	368
Other	3,091				514	775			167	4,547	23
Total	95,348	43,078	48,183	665	72,068	93,436		52	65,034	417,863	2,121

Combined Direct and Pooled Expenditures

Federal	211,414	30,940	55,401		4,397	0	234,174		10,874	547,201	2,778
State	721,049	50,012	46,588	168,033	148,919	88,245		83,133	22,547	1,328,526	6,744
Local	73,946	12,019	4,877		10,584	4,480		879	31,445	138,230	702
Local Sch - Public	27,959	4,071	1,205	7,481	4,291	591		3,495		49,093	249
Other	3,091				514	775			167	4,547	23
Total	1,037,459	97,042	108,071	175,513	168,705	94,090	234,174	87,507	65,034	2,067,597	10,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

058 St Clair County
0160 SCC Virtual Preparatory Academy

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	387,538	80,524		217,598	3,778					689,438	2,704
Local	7,525		298	2,568	78,066	410				88,866	348
Local Sch - Public	7,919	287	1,257							9,463	37
Total	402,982	80,811	1,555	220,166	81,844	410				787,768	3,089

Pooled Expenditures

Federal					6,161	0			15,236	21,397	84
State	12,626	32,325		865	2,653	0			31,591	80,060	314
Local	3,781		244	32	91,941	0			44,058	140,055	549
Other	4,331				720	0			234	5,285	21
Total	20,738	32,325	244	897	101,475	0			91,119	246,797	968

Combined Direct and Pooled Expenditures

Federal					6,161	0			15,236	21,397	84
State	400,165	112,848		218,462	6,431	0			31,591	769,498	3,018
Local	11,305		542	2,600	170,007	410			44,058	228,922	898
Local Sch - Public	7,919	287	1,257							9,463	37
Other	4,331				720	0			234	5,285	21
Total	423,720	113,136	1,799	221,063	183,319	410			91,119	1,034,565	4,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0010 Calera High

PK-12
Enrollment
900

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	271,595	18,901	944		31,055		461,977		736	785,209	872
State	4,174,383	263,699	84,334	364,335	538,358	274,102				5,699,209	6,332
Local	301,484	10,462	14,131	52,669	113,705	30,780				523,231	581
Local Sch - Public	264,791	48,503	13,309	10,495	33,170	5,914				376,181	418
Other			3,642							3,642	4
Total	5,012,252	341,564	116,360	427,499	716,288	310,796	461,977		736	7,387,473	8,208

Pooled Expenditures

Federal	24,261	14,727	3,617		18,102	712			8,077	69,495	77
State	119,332	10,583	19,162		24,957	87,479			1,164	262,678	292
Local	58,772	17,578	290,601	10,783	82,082	52,695			201,083	713,594	793
Other			540		1,709	7,574			133	9,956	11
Total	202,365	42,888	313,921	10,783	126,851	148,460			210,457	1,055,724	1,173

Combined Direct and Pooled Expenditures

Federal	295,856	33,627	4,561		49,157	712	461,977		8,813	854,704	950
State	4,293,715	274,282	103,496	364,335	563,315	361,580			1,164	5,961,887	6,624
Local	360,255	28,041	304,733	63,452	195,788	83,475			201,083	1,236,826	1,374
Local Sch - Public	264,791	48,503	13,309	10,495	33,170	5,914				376,181	418
Other			4,182		1,709	7,574			133	13,598	15
Total	5,214,617	384,453	430,281	438,281	843,138	459,256	461,977		211,193	8,443,197	9,381

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0015 Calera Intermediate School

PK-12
Enrollment
753

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	488,044	85,027	7,205		17,537		484,318		8,835	1,090,966	1,449
State	3,613,335	177,350	89,707	327,921	298,834	358,756				4,865,902	6,462
Local	23,917	2,613	5,660	48,126	172,911	25,189			0	278,416	370
Local Sch - Public	121,269	3,088	14,136	8,504	21,111	844				168,952	224
Other			3,642							3,642	5
Total	4,246,565	268,078	120,350	384,550	510,393	384,789	484,318		8,835	6,407,878	8,510

Pooled Expenditures

Federal	43,596	66,250	27,596		10,222	596			6,758	155,018	206
State	103,294	7,118	20,383		13,853	73,190			974	218,813	291
Local	4,662	4,390	116,390	9,852	124,823	44,088			168,240	472,446	627
Other			540		1,430	6,337			111	8,418	11
Total	151,552	77,758	164,910	9,852	150,328	124,212			176,082	854,694	1,135

Combined Direct and Pooled Expenditures

Federal	531,640	151,277	34,802		27,758	596	484,318		15,593	1,245,984	1,655
State	3,716,629	184,468	110,090	327,921	312,687	431,946			974	5,084,715	6,753
Local	28,580	7,003	122,050	57,978	297,734	69,277			168,240	750,862	997
Local Sch - Public	121,269	3,088	14,136	8,504	21,111	844				168,952	224
Other			4,182		1,430	6,337			111	12,060	16
Total	4,398,118	345,836	285,260	394,403	660,721	509,001	484,318		184,917	7,262,572	9,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0018 Calera Elementary

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	538,005	31,331	7,439		15,549		484,758		8,999	1,086,081	1,425
State	3,979,514	192,221	92,095	281,540	221,919	299,427		23,960		5,090,676	6,681
Local	11,933	3,478	6,484	95,629	176,855	10,022				304,401	399
Local Sch - Public	96,625	3,331	12,455	5,888	19,960	1,439				139,698	183
Other			3,869							3,869	5
Total	4,626,077	230,361	122,342	383,058	434,283	310,888	484,758	23,960	8,999	6,624,725	8,694

Pooled Expenditures

Federal	48,059	24,412	28,491		9,063	603			6,839	117,467	154
State	113,762	7,715	20,926		10,288	74,065		2,831	985	230,572	303
Local	2,326	5,844	133,334	19,577	127,670	44,615			170,250	503,617	661
Other			574		1,447	6,413			112	8,546	11
Total	164,147	37,971	183,324	19,577	148,468	125,696		2,831	178,187	860,201	1,129

Combined Direct and Pooled Expenditures

Federal	586,064	55,744	35,930		24,611	603	484,758		15,838	1,203,547	1,579
State	4,093,276	199,935	113,021	281,540	232,207	373,492		26,791	985	5,321,248	6,983
Local	14,259	9,322	139,818	115,207	304,525	54,637			170,250	808,017	1,060
Local Sch - Public	96,625	3,331	12,455	5,888	19,960	1,439				139,698	183
Other			4,443		1,447	6,413			112	12,415	16
Total	4,790,224	268,332	305,666	402,635	582,751	436,584	484,758	26,791	187,186	7,484,926	9,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0019 Calera Middle

PK-12
Enrollment
860

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	16,776	18,053	1,013		15,594		429,784		405	481,626	560
State	3,190,576	128,985	90,050	224,020	353,029	489,044				4,475,705	5,204
Local	180,188	49,362	7,203	158,979	147,775	10,941				554,447	645
Local Sch - Public	182,462	27,776	11,388	18,088	35,104	600				275,418	320
Other			3,642							3,642	4
Total	3,570,003	224,175	113,295	401,087	551,503	500,585	429,784		405	5,790,838	6,734

Pooled Expenditures

Federal	1,499	14,066	3,879		9,090	681			7,718	36,932	43
State	91,209	5,177	20,461		16,366	83,591			1,112	217,915	253
Local	35,126	82,935	148,116	32,547	106,677	50,353			192,146	647,899	753
Other			540		1,633	7,238			127	9,538	11
Total	127,833	102,178	172,996	32,547	133,765	141,862			201,103	912,284	1,061

Combined Direct and Pooled Expenditures

Federal	18,275	32,120	4,892		24,684	681	429,784		8,123	518,559	603
State	3,281,785	134,162	110,511	224,020	369,395	572,635			1,112	4,693,620	5,458
Local	215,314	132,296	155,318	191,525	254,452	61,294			192,146	1,202,346	1,398
Local Sch - Public	182,462	27,776	11,388	18,088	35,104	600				275,418	320
Other			4,182		1,633	7,238			127	13,180	15
Total	3,697,836	326,353	286,292	433,634	685,268	642,447	429,784		201,508	6,703,123	7,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0020 Chelsea High School

PK-12
Enrollment
1,338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,675	16,632	4,636	854	736	121	557,400		439	646,494	483
State	5,804,909	277,776	183,568	445,814	534,175	462,694				7,708,936	5,762
Local	416,865	77,019	7,669	65,532	361,972	56,690			1,815	987,563	738
Local Sch - Public	428,442	316,253	24,581	4,972	79,459	16,971				870,678	651
Other			3,869							3,869	3
Total	6,715,890	687,680	224,323	517,173	976,343	536,477	557,400		2,254	10,217,540	7,636

Pooled Expenditures

Federal	5,867	12,959	17,755		429	1,059			12,008	50,076	37
State	165,944	11,148	41,711		24,764	130,051			1,730	375,348	281
Local	81,264	129,403	157,699	13,416	261,304	78,340			298,944	1,020,370	763
Other			574		2,541	11,261			197	14,572	11
Total	253,075	153,511	217,738	13,416	289,037	220,711			312,879	1,460,367	1,091

Combined Direct and Pooled Expenditures

Federal	71,542	29,592	22,390	854	1,165	1,180	557,400		12,447	696,570	521
State	5,970,853	288,924	225,279	445,814	558,939	592,746			1,730	8,084,284	6,042
Local	498,130	206,423	165,367	78,948	623,277	135,030			300,759	2,007,934	1,501
Local Sch - Public	428,442	316,253	24,581	4,972	79,459	16,971				870,678	651
Other			4,443		2,541	11,261			197	18,441	14
Total	6,968,965	841,191	442,060	530,589	1,265,380	757,188	557,400		315,133	11,677,907	8,728

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0023 Chelsea Middle School

PK-12
Enrollment
1,139

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	54,553	22,920	2,245		7,217		422,647		1,001	510,584	448
State	4,497,334	242,900	178,293	434,269	396,836	444,010				6,193,642	5,438
Local	192,127	98,001	12,173	58,325	257,650	23,938			1,210	643,424	565
Local Sch - Public	344,547	54,910	30,697	7,987	42,940	1,709				482,790	424
Other			3,869							3,869	3
Total	5,088,561	418,731	227,277	500,581	704,643	469,657	422,647		2,212	7,834,308	6,878

Pooled Expenditures

Federal	4,873	17,858	8,599		4,207	902			10,222	46,661	41
State	128,565	9,749	40,512		18,397	110,709			1,473	309,404	272
Local	37,453	164,656	250,326	11,941	185,995	66,688			254,482	971,541	853
Other			574		2,163	9,586			168	12,490	11
Total	170,891	192,263	300,012	11,941	210,761	187,885			266,344	1,340,096	1,177

Combined Direct and Pooled Expenditures

Federal	59,427	40,778	10,845		11,423	902	422,647		11,223	557,245	489
State	4,625,899	252,649	218,805	434,269	415,233	554,719			1,473	6,503,046	5,709
Local	229,580	262,656	262,499	70,266	443,645	90,626			255,692	1,614,965	1,418
Local Sch - Public	344,547	54,910	30,697	7,987	42,940	1,709				482,790	424
Other			4,443		2,163	9,586			168	16,359	14
Total	5,259,452	610,994	527,289	512,521	915,403	657,542	422,647		268,556	9,174,404	8,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0026 Forest Oaks Elementary School

PK-12
Enrollment
701

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	18,163	13,615	928		2,243		341,339		273	376,562	537
State	3,383,838	153,632	92,567	340,922	314,836	339,620		15,599		4,641,014	6,621
Local	102,805	99,291	11,575	154,863	158,071	29,098				555,704	793
Local Sch - Public	142,921	5,668	18,310	8,880	21,166	1,135				198,081	283
Other			3,642							3,642	5
Total	3,647,727	272,207	127,023	504,665	496,317	369,853	341,339	15,599	273	5,775,003	8,238

Pooled Expenditures

Federal	1,622	10,608	3,556		1,308	555			6,282	23,931	34
State	96,733	6,166	21,033		14,595	68,136		1,843	905	209,412	299
Local	20,041	166,824	238,039	31,704	114,110	41,044			156,398	768,160	1,096
Other			540		1,329	5,900			103	7,872	11
Total	118,397	183,598	263,168	31,704	131,342	115,634		1,843	163,688	1,009,375	1,440

Combined Direct and Pooled Expenditures

Federal	19,785	24,223	4,484		3,551	555	341,339		6,555	400,493	571
State	3,480,571	159,798	113,600	340,922	329,432	407,756		17,442	905	4,850,426	6,919
Local	122,846	266,115	249,614	186,567	272,181	70,142			156,398	1,323,864	1,889
Local Sch - Public	142,921	5,668	18,310	8,880	21,166	1,135				198,081	283
Other			4,182		1,329	5,900			103	11,514	16
Total	3,766,124	455,806	390,191	536,369	627,659	485,487	341,339	17,442	163,961	6,784,379	9,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0035 Linda Nolen Learning Center

PK-12
Enrollment
54

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	551,428	35,603	3,576		2,063	11,157		70,546	10,468	684,841	12,682
State	674,023	135,555	42,280	113,957	88,189	778,489		38,062		1,870,556	34,640
Local	1,406,332	150,599	46,672	228,643	211,997	112,897		106,885	919	2,264,944	41,943
Local Sch - Public	41,994	2,796	6,495	2,117	12,686	539				66,627	1,234
Other			2,656							2,656	49
Total	2,673,777	324,554	101,680	344,717	314,935	903,082		215,493	11,387	4,889,625	90,549

Pooled Expenditures

Federal	49,258	27,740	13,696		1,203	43		12,527	413	104,880	1,942
State	19,268	5,440	9,607		4,088	5,249		4,498	59	48,210	893
Local	274,152	253,029	959,777	46,809	153,038	3,162		657,082	10,278	2,357,326	43,654
Other			394		87	454			7	942	17
Total	342,678	286,210	983,474	46,809	158,417	8,908		674,107	10,757	2,511,358	46,507

Combined Direct and Pooled Expenditures

Federal	600,686	63,343	17,272		3,266	11,200		83,073	10,881	789,721	14,624
State	693,291	140,996	51,887	113,957	92,278	783,738		42,560	59	1,918,766	35,533
Local	1,680,483	403,628	1,006,449	275,451	365,035	116,059		763,967	11,197	4,622,271	85,598
Local Sch - Public	41,994	2,796	6,495	2,117	12,686	539				66,627	1,234
Other			3,050		87	454			7	3,598	67
Total	3,016,455	610,764	1,085,154	391,525	473,352	911,990		889,601	22,143	7,400,983	137,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0040 Columbiana Middle School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	12,634	17,318	963		1,645		283,281		269	316,110	762
State	1,889,967	121,472	102,642	178,168	4,997	309,271				2,606,516	6,281
Local	362,748	4,617	8,141	191,212	281,087	9,563				857,368	2,066
Local Sch - Public	83,280	9,528	11,436	5,355	12,533	712				122,843	296
Other			3,642							3,642	9
Total	2,348,629	152,934	126,824	374,735	300,262	319,546	283,281		269	3,906,480	9,413

Pooled Expenditures

Federal	1,129	13,493	3,687		959	328			3,724	23,321	56
State	54,028	4,875	23,322		232	40,337			537	123,331	297
Local	70,714	7,757	167,415	39,146	202,913	24,298			92,722	604,965	1,458
Other			540		788	3,493			61	4,882	12
Total	125,871	26,125	194,965	39,146	204,892	68,457			97,044	756,500	1,823

Combined Direct and Pooled Expenditures

Federal	13,762	30,811	4,650		2,605	328	283,281		3,993	339,431	818
State	1,943,995	126,347	125,964	178,168	5,228	349,608			537	2,729,848	6,578
Local	433,463	12,373	175,556	230,358	484,000	33,861			92,722	1,462,333	3,524
Local Sch - Public	83,280	9,528	11,436	5,355	12,533	712				122,843	296
Other			4,182		788	3,493			61	8,524	21
Total	2,474,500	179,059	321,789	413,881	505,154	388,003	283,281		97,313	4,662,980	11,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0045 Elvin Hill Elementary School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	468,788	14,865	7,914		1,214		398,460		7,436	898,677	1,787
State	2,847,285	134,545	85,849	156,152	214,318	219,216		1,252		3,658,616	7,274
Local	12,593	85,629	6,938	191,378	131,217	6,427				434,182	863
Local Sch - Public	67,393	3,142	12,145	6,657	18,557	863				108,758	216
Other			3,642							3,642	7
Total	3,396,059	238,181	116,488	354,187	365,306	226,507	398,460	1,252	7,436	5,103,875	10,147

Pooled Expenditures

Federal	41,876	11,582	30,310		707	398			4,514	89,388	178
State	81,395	5,400	19,507		9,935	48,891		148	650	165,926	330
Local	2,455	143,869	142,676	39,179	94,724	29,451			112,383	564,738	1,123
Other			540		955	4,233			74	5,803	12
Total	125,726	160,851	193,033	39,179	106,322	82,973		148	117,622	825,854	1,642

Combined Direct and Pooled Expenditures

Federal	510,664	26,447	38,224		1,921	398	398,460		11,951	988,065	1,964
State	2,928,680	139,945	105,356	156,152	224,253	268,107		1,400	650	3,824,542	7,603
Local	15,048	229,498	149,614	230,557	225,942	35,877			112,383	998,920	1,986
Local Sch - Public	67,393	3,142	12,145	6,657	18,557	863				108,758	216
Other			4,182		955	4,233			74	9,445	19
Total	3,521,785	399,032	309,521	393,366	471,628	309,479	398,460	1,400	125,058	5,929,730	11,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0050 Helena Elementary School

PK-12
Enrollment
873

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	9,986	14,220	2,460	85	13,508		444,876		157	485,292	556
State	4,380,731	229,871	86,728	347,888	217,075	515,174		15,532		5,793,000	6,636
Local	50,068	66,653	7,098	55,652	256,208	26,284				461,963	529
Local Sch - Public	127,694	3,556	20,420	6,599	27,229	1,695				187,193	214
Other			3,869							3,869	4
Total	4,568,479	314,299	120,575	410,225	514,021	543,153	444,876	15,532	157	6,931,317	7,940

Pooled Expenditures

Federal	892	11,080	9,422		7,874	691			7,835	37,793	43
State	125,231	9,226	19,707		10,063	84,854		1,835	1,129	252,045	289
Local	9,760	111,986	145,958	11,393	184,954	51,114			195,051	710,216	814
Other			574		1,658	7,347			129	9,707	11
Total	135,884	132,292	175,659	11,393	204,549	144,006		1,835	204,143	1,009,762	1,157

Combined Direct and Pooled Expenditures

Federal	10,878	25,300	11,881	85	21,382	691	444,876		7,992	523,085	599
State	4,505,963	239,097	106,435	347,888	227,139	600,028		17,367	1,129	6,045,045	6,924
Local	59,828	178,638	153,055	67,045	441,163	77,398			195,051	1,172,179	1,343
Local Sch - Public	127,694	3,556	20,420	6,599	27,229	1,695				187,193	214
Other			4,443		1,658	7,347			129	13,576	16
Total	4,704,363	446,591	296,234	421,618	718,570	687,160	444,876	17,367	204,300	7,941,078	9,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0051 Helena High School

PK-12
Enrollment
1,348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	14,265	12,247	3,491		25,550	111	645,584		176	701,423	520
State	5,795,030	293,054	173,925	453,089	694,439	417,837				7,827,374	5,807
Local	353,490	97,556	9,700	100,178	161,226	63,979				786,130	583
Local Sch - Public	565,952	38,692	24,701	45,555	98,104	21,002				794,006	589
Other			3,869							3,869	3
Total	6,728,737	441,549	215,685	598,822	979,320	502,930	645,584		176	10,112,802	7,502

Pooled Expenditures

Federal	1,274	9,543	13,370		14,892	1,067			12,098	52,244	39
State	165,662	11,762	39,520		32,193	131,023			1,743	381,902	283
Local	68,910	163,908	199,465	20,509	116,388	78,925			301,178	949,283	704
Other			574		2,560	11,345			199	14,677	11
Total	235,846	185,213	252,929	20,509	166,033	222,361			315,217	1,398,107	1,037

Combined Direct and Pooled Expenditures

Federal	15,539	21,790	16,861		40,442	1,178	645,584		12,273	753,668	559
State	5,960,691	304,815	213,445	453,089	726,632	548,861			1,743	8,209,276	6,090
Local	422,400	261,465	209,165	120,687	277,614	142,905			301,178	1,735,413	1,287
Local Sch - Public	565,952	38,692	24,701	45,555	98,104	21,002				794,006	589
Other			4,443		2,560	11,345			199	18,546	14
Total	6,964,582	626,762	468,614	619,331	1,145,353	725,290	645,584		315,393	11,510,909	8,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0052 Helena Middle

PK-12
Enrollment
1,048

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,022	12,214	1,689	809	21,247		489,174		714	596,869	570
State	4,157,107	255,189	176,080	421,926	282,828	361,145				5,654,275	5,395
Local	96,318	67,169	6,211	42,225	318,218	16,756				546,897	522
Local Sch - Public	250,951	29,331	22,535	11,261	51,124	78,629				443,831	424
Other			3,869							3,869	4
Total	4,575,398	363,903	210,384	476,221	673,417	456,530	489,174		714	7,245,741	6,914

Pooled Expenditures

Federal	6,344	9,517	6,470		12,384	830			9,405	44,950	43
State	118,839	10,242	40,009		13,111	101,864			1,355	285,420	272
Local	18,776	112,854	127,729	8,644	229,718	61,360			234,150	793,232	757
Other			574		1,990	8,820			154	11,538	11
Total	143,959	132,612	174,781	8,644	257,204	172,874			245,065	1,135,140	1,083

Combined Direct and Pooled Expenditures

Federal	77,366	21,731	8,159	809	33,631	830	489,174		10,120	641,819	612
State	4,275,946	265,431	216,089	421,926	295,940	463,009			1,355	5,939,695	5,668
Local	115,094	180,023	133,940	50,870	547,937	78,116			234,150	1,340,129	1,279
Local Sch - Public	250,951	29,331	22,535	11,261	51,124	78,629				443,831	424
Other			4,443		1,990	8,820			154	15,407	15
Total	4,719,357	496,516	385,166	484,865	930,621	629,404	489,174		245,779	8,380,882	7,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0053 Helena Intermediate School

PK-12
Enrollment
941

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,495	76,055	3,933		13,356		521,145		2,434	696,418	740
State	4,622,539	127,297	94,707	256,761	351,623	363,485				5,816,413	6,181
Local	137,846	60,028	9,828	103,719	101,779	10,090				423,290	450
Local Sch - Public	132,955	9,175	16,238	5,996	19,383	28,062				211,809	225
Other			3,869							3,869	4
Total	4,972,835	272,556	128,575	366,476	486,141	401,637	521,145		2,434	7,151,798	7,600

Pooled Expenditures

Federal	7,101	59,259	15,063		7,785	745			8,445	98,398	105
State	132,144	5,109	21,519		16,301	91,464			1,217	267,753	285
Local	26,872	100,856	202,103	21,234	73,473	55,096			210,244	689,877	733
Other			574		1,787	7,919			139	10,419	11
Total	166,117	165,224	239,259	21,234	99,346	155,223			220,044	1,066,448	1,133

Combined Direct and Pooled Expenditures

Federal	86,596	135,314	18,997		21,141	745	521,145		10,879	794,816	845
State	4,754,683	132,406	116,226	256,761	367,924	454,949			1,217	6,084,166	6,466
Local	164,718	160,885	211,931	124,953	175,253	65,185			210,244	1,113,167	1,183
Local Sch - Public	132,955	9,175	16,238	5,996	19,383	28,062				211,809	225
Other			4,443		1,787	7,919			139	14,288	15
Total	5,138,952	437,780	367,835	387,710	585,487	556,860	521,145		222,478	8,218,246	8,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0055 Inverness Elementary School

PK-12
Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,638	12,542	2,490		14,604		288,590		1,571	417,435	656
State	3,062,296	151,875	88,291	284,484	313,661	250,312		124,507		4,275,426	6,722
Local	57,511	52,238	10,652	94,868	218,819	5,543		1,960		441,592	694
Local Sch - Public	71,206	2,012	9,173	4,147	21,223	930		600		109,291	172
Other			3,642							3,642	6
Total	3,288,652	218,667	114,248	383,499	568,307	256,785	288,590	127,067	1,571	5,247,386	8,251

Pooled Expenditures

Federal	8,722	9,772	9,538		8,512	503			5,564	42,612	67
State	87,541	6,095	20,062		14,541	61,818		14,712	802	205,571	323
Local	11,211	87,768	219,042	19,422	157,963	37,238		12,048	138,524	683,216	1,074
Other			540		1,177	5,353			91	7,161	11
Total	107,475	103,636	249,182	19,422	182,194	104,912		26,760	144,981	938,561	1,476

Combined Direct and Pooled Expenditures

Federal	106,360	22,314	12,028		23,116	503	288,590		7,135	460,047	723
State	3,149,838	157,970	108,353	284,484	328,202	312,130		139,219	802	4,480,998	7,046
Local	68,723	140,007	229,694	114,290	376,783	42,781		14,008	138,524	1,124,809	1,769
Local Sch - Public	71,206	2,012	9,173	4,147	21,223	930		600		109,291	172
Other			4,182		1,177	5,353			91	10,804	17
Total	3,396,126	322,303	363,430	402,921	750,501	361,697	288,590	153,827	146,552	6,185,947	9,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0060 Montevallo High School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,823	22,464	2,145		5,335	150	271,996		1,436	404,348	956
State	1,943,405	158,739	89,483	350,231	216,107	245,895				3,003,860	7,101
Local	640,895	11,000	8,576	174,257	247,366	55,423				1,137,518	2,689
Local Sch - Public	144,145	56,145	15,084	5,925	32,804	7,999				262,102	620
Other			3,416							3,416	8
Total	2,829,269	248,348	118,703	530,413	501,612	309,466	271,996		1,436	4,811,244	11,374

Pooled Expenditures

Federal	9,006	17,503	8,214		3,109	335			3,796	41,964	99
State	55,556	6,371	20,332		10,018	41,115			547	133,939	317
Local	124,937	18,482	176,362	35,675	178,571	24,767			94,509	653,302	1,544
Other			507		803	3,560			62	4,932	12
Total	189,499	42,356	205,415	35,675	192,502	69,776			98,915	834,138	1,972

Combined Direct and Pooled Expenditures

Federal	109,829	39,968	10,359		8,444	485	271,996		5,232	446,312	1,055
State	1,998,961	165,109	109,815	350,231	226,125	287,010			547	3,137,799	7,418
Local	765,832	29,482	184,939	209,932	425,938	80,189			94,509	1,790,820	4,234
Local Sch - Public	144,145	56,145	15,084	5,925	32,804	7,999				262,102	620
Other			3,922		803	3,560			62	8,348	20
Total	3,018,768	290,704	324,118	566,088	694,115	379,243	271,996		100,350	5,645,381	13,346

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0070 Montevallo Elementary School

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	694,197	6,860	23,193		10,426		553,750		11,237	1,299,663	1,937
State	3,466,391	148,609	103,123	235,710	184,504	218,303		18,409		4,375,049	6,520
Local	15,673	3,739	8,527	155,177	193,244	7,829				384,190	573
Local Sch - Public	79,854	22,011	10,515	857	27,034	19,013				159,284	237
Other			3,642							3,642	5
Total	4,256,115	181,220	149,000	391,744	415,208	245,145	553,750	18,409	11,237	6,221,828	9,272

Pooled Expenditures

Federal	62,011	5,345	88,827		6,077	531			6,022	168,813	252
State	99,093	5,964	23,432		8,553	65,220		2,175	868	205,306	306
Local	3,055	6,283	175,359	31,768	139,501	39,287			149,919	545,172	812
Other			540		1,274	5,647			99	7,560	11
Total	164,160	17,592	288,158	31,768	155,406	110,685		2,175	156,907	926,851	1,381

Combined Direct and Pooled Expenditures

Federal	756,208	12,205	112,020		16,503	531	553,750		17,259	1,468,476	2,188
State	3,565,484	154,574	126,555	235,710	193,057	283,523		20,584	868	4,580,355	6,826
Local	18,728	10,022	183,886	186,945	332,745	47,117			149,919	929,362	1,385
Local Sch - Public	79,854	22,011	10,515	857	27,034	19,013				159,284	237
Other			4,182		1,274	5,647			99	11,202	17
Total	4,420,275	198,811	437,158	423,512	570,613	355,830	553,750	20,584	168,144	7,148,679	10,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0075 Mt Laurel Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,573	9,844	3,189		6,578		305,343		851	375,377	691
State	3,110,082	139,039	90,382	285,307	186,382	188,043		16,273		4,015,508	7,395
Local	57,367	99,601	8,769	89,485	250,820	7,741				513,783	946
Local Sch - Public	138,782	8,753	15,650	11,625	16,965	1,052				192,828	355
Other			3,642							3,642	7
Total	3,355,804	257,237	121,632	386,417	460,745	196,836	305,343	16,273	851	5,101,139	9,394

Pooled Expenditures

Federal	4,428	7,670	12,214		3,834	430			4,873	33,449	62
State	88,907	5,580	20,537		8,640	52,779		1,923	702	179,069	330
Local	11,183	167,344	180,331	18,320	181,064	31,793			121,320	711,355	1,310
Other			540		1,031	4,570			80	6,221	11
Total	104,519	180,594	213,622	18,320	194,570	89,571		1,923	126,975	930,093	1,713

Combined Direct and Pooled Expenditures

Federal	54,002	17,514	15,403		10,412	430	305,343		5,724	408,826	753
State	3,198,990	144,620	110,918	285,307	195,022	240,822		18,196	702	4,194,577	7,725
Local	68,550	266,945	189,100	107,805	431,884	39,534			121,320	1,225,138	2,256
Local Sch - Public	138,782	8,753	15,650	11,625	16,965	1,052				192,828	355
Other			4,182		1,031	4,570			80	9,863	18
Total	3,460,323	437,831	335,254	404,737	655,314	286,407	305,343	18,196	127,826	6,031,232	11,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0080 Montevallo Middle School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	181,616	11,899	1,562		2,211	38	256,385		2,944	456,656	1,171
State	1,473,046	163,226	87,381	184,345	60,589	143,871				2,112,458	5,417
Local	362,679	4,352	6,396	197,096	231,025	31,341				832,888	2,136
Local Sch - Public	57,361	8,155	4,516	2,890	8,128	1,225				82,274	211
Other			3,416							3,416	9
Total	2,074,701	187,632	103,271	384,331	301,952	176,476	256,385		2,944	3,487,691	8,943

Pooled Expenditures

Federal	16,223	9,271	5,984		1,289	309			3,500	36,576	94
State	42,110	6,551	19,855		2,809	37,907			504	109,736	281
Local	70,701	7,311	131,526	40,350	166,775	22,834			87,136	526,633	1,350
Other			507		741	3,282			57	4,587	12
Total	129,034	23,133	157,872	40,350	171,612	64,333			91,198	677,532	1,737

Combined Direct and Pooled Expenditures

Federal	197,840	21,170	7,547		3,499	347	256,385		6,444	493,232	1,265
State	1,515,155	169,777	107,236	184,345	63,398	181,779			504	2,222,194	5,698
Local	433,380	11,663	137,922	237,446	397,799	54,176			87,136	1,359,521	3,486
Local Sch - Public	57,361	8,155	4,516	2,890	8,128	1,225				82,274	211
Other			3,922		741	3,282			57	8,002	21
Total	2,203,735	210,765	261,142	424,681	473,564	240,809	256,385		94,142	4,165,224	10,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0081 Oak Mountain High School

PK-12
Enrollment
1,527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,025	39,251	2,774		35,457	114	558,741		2,254	753,617	494
State	7,191,461	277,750	182,085	516,033	743,151	387,557				9,298,037	6,089
Local	553,542	195,660	18,286	294,689	274,258	116,144				1,452,579	951
Local Sch - Public	517,522	58,307	19,010	15,955	119,126	8,387				738,306	484
Other			3,869							3,869	3
Total	8,377,550	570,967	226,024	826,677	1,171,992	512,202	558,741		2,254	12,246,408	8,020

Pooled Expenditures

Federal	10,275	30,583	10,625		20,667	1,209			13,704	87,063	57
State	205,581	11,147	41,374		34,451	148,422			1,974	442,950	290
Local	107,908	328,737	376,046	60,330	197,984	89,406			341,171	1,501,582	983
Other			574		2,899	12,851			225	16,549	11
Total	323,764	370,467	428,619	60,330	256,002	251,888			357,075	2,048,144	1,341

Combined Direct and Pooled Expenditures

Federal	125,300	69,834	13,399		56,124	1,323	558,741		15,958	840,680	551
State	7,397,043	288,897	223,459	516,033	777,602	535,979			1,974	9,740,987	6,379
Local	661,450	524,397	394,333	355,019	472,242	205,549			341,171	2,954,161	1,935
Local Sch - Public	517,522	58,307	19,010	15,955	119,126	8,387				738,306	484
Other			4,443		2,899	12,851			225	20,418	13
Total	8,701,315	941,434	654,643	887,007	1,427,994	764,089	558,741		359,329	14,294,553	9,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0082 Oak Mountain Intermediate School

PK-12
Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,727	63,662	3,434		16,103		373,322		5,373	742,620	1,086
State	3,153,584	144,703	85,797	347,575	196,971	340,862				4,269,491	6,242
Local	108,821	107,755	7,722	38,727	196,703	22,287				482,015	705
Local Sch - Public	126,249	1,207	15,960	4,740	4,170	3,835				156,161	228
Other			3,642							3,642	5
Total	3,669,381	317,326	116,555	391,042	413,947	366,983	373,322		5,373	5,653,929	8,266

Pooled Expenditures

Federal	25,077	49,603	13,151		9,386	541			6,139	103,897	152
State	90,151	5,808	19,495		9,131	66,484			884	191,953	281
Local	21,214	181,043	158,802	7,928	141,998	40,048			152,823	703,857	1,029
Other			540		1,299	5,757			101	7,696	11
Total	136,442	236,454	191,989	7,928	161,814	112,830			159,947	1,007,404	1,473

Combined Direct and Pooled Expenditures

Federal	305,804	113,265	16,585		25,489	541	373,322		11,512	846,517	1,238
State	3,243,735	150,511	105,292	347,575	206,102	407,345			884	4,461,444	6,523
Local	130,035	288,798	166,525	46,655	338,701	62,335			152,823	1,185,872	1,734
Local Sch - Public	126,249	1,207	15,960	4,740	4,170	3,835				156,161	228
Other			4,182		1,299	5,757			101	11,338	17
Total	3,805,823	553,780	308,544	398,970	575,761	479,813	373,322		165,320	6,661,333	9,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0083 Oak Mountain Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	51,546	14,208	3,393		13,508		392,998		870	476,523	667
State	3,583,326	146,470	89,773	283,322	384,858	460,913		207,289		5,155,951	7,221
Local	39,736	82,319	12,418	83,965	111,185	12,692		0		342,314	479
Local Sch - Public	96,962	1,899	17,969	18,454	34,347	1,033		2,174		172,837	242
Other			3,642							3,642	5
Total	3,771,570	244,896	127,196	385,740	543,898	474,637	392,998	209,464	870	6,151,268	8,615

Pooled Expenditures

Federal	4,604	11,071	12,995		7,874	565			6,103	43,211	61
State	102,436	5,879	20,398		17,841	69,400		24,494	879	241,327	338
Local	7,746	138,307	255,374	17,190	80,263	41,805		0	151,930	692,615	970
Other			540		1,291	6,009			100	7,941	11
Total	114,787	155,257	289,307	17,190	107,269	117,778		24,494	159,012	985,094	1,380

Combined Direct and Pooled Expenditures

Federal	56,150	25,279	16,388		21,382	565	392,998		6,973	519,735	728
State	3,685,762	152,348	110,172	283,322	402,700	530,312		231,783	879	5,397,278	7,559
Local	47,482	220,626	267,792	101,154	191,448	54,496		0	151,930	1,034,929	1,449
Local Sch - Public	96,962	1,899	17,969	18,454	34,347	1,033		2,174		172,837	242
Other			4,182		1,291	6,009			100	11,583	16
Total	3,886,357	400,152	416,503	402,929	651,167	592,415	392,998	233,958	159,882	7,136,361	9,995

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0084 Oak Mountain Middle School

PK-12
Enrollment
1,108

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	55,710	17,459	1,826		22,720		570,773		948	669,435	604
State	4,427,705	283,662	171,279	456,183	267,633	512,885				6,119,347	5,523
Local	201,275	73,512	10,381	96,332	273,056	43,573				698,128	630
Local Sch - Public	287,812	36,311	18,677	15,033	65,644	39,185				462,663	418
Other			3,869							3,869	3
Total	4,972,503	410,943	206,031	567,548	629,053	595,643	570,773		948	7,953,442	7,178

Pooled Expenditures

Federal	4,976	13,603	6,993		13,243	877			9,944	49,636	45
State	126,574	11,385	38,918		12,407	107,696			1,433	298,413	269
Local	39,237	123,511	213,470	19,721	197,116	64,873			247,556	905,484	817
Other			574		2,104	9,325			163	12,166	11
Total	170,787	148,499	259,954	19,721	224,870	182,771			259,095	1,265,698	1,142

Combined Direct and Pooled Expenditures

Federal	60,686	31,062	8,818		35,962	877	570,773		10,891	719,071	649
State	4,554,280	295,046	210,197	456,183	280,040	620,581			1,433	6,417,760	5,792
Local	240,512	197,023	223,850	116,053	470,172	108,446			247,556	1,603,612	1,447
Local Sch - Public	287,812	36,311	18,677	15,033	65,644	39,185				462,663	418
Other			4,443		2,104	9,325			163	16,035	14
Total	5,143,290	559,442	465,986	587,269	853,923	778,414	570,773		260,043	9,219,140	8,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0090 Shelby County High School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,662	24,305	4,098		713	145	396,209		2,836	605,968	1,145
State	2,387,150	155,589	105,542	362,680	233,805	246,749				3,491,515	6,600
Local	679,138	89,690	8,637	53,000	216,853	27,894			217	1,075,430	2,033
Local Sch - Public	261,662	39,990	13,719	1,474	45,960	4,611				367,417	695
Other			3,642							3,642	7
Total	3,505,613	309,574	135,639	417,154	497,331	279,400	396,209		3,053	5,543,972	10,480

Pooled Expenditures

Federal	15,870	18,937	15,694		416	419			4,748	56,083	106
State	68,241	6,245	23,982		10,839	51,418			684	161,408	305
Local	132,392	150,692	177,623	10,850	156,544	30,973			118,192	777,267	1,469
Other			540		1,004	4,452			78	6,075	11
Total	216,503	175,874	217,838	10,850	168,803	87,262			123,702	1,000,832	1,892

Combined Direct and Pooled Expenditures

Federal	193,533	43,242	19,791		1,129	564	396,209		7,584	662,051	1,252
State	2,455,391	161,833	129,524	362,680	244,644	298,167			684	3,652,923	6,905
Local	811,530	240,382	186,260	63,851	373,398	58,867			118,409	1,852,696	3,502
Local Sch - Public	261,662	39,990	13,719	1,474	45,960	4,611				367,417	695
Other			4,182		1,004	4,452			78	9,717	18
Total	3,722,116	485,447	353,477	428,004	666,134	366,661	396,209		126,755	6,544,805	12,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0110 Shelby Elementary School

PK-12
Enrollment
194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,468	26,634	1,247		2,500		224,063		3,048	431,960	2,227
State	1,090,107	96,770	36,113	122,482	102,205	202,439		116,958		1,767,074	9,109
Local	43,622	2,667	4,880	119,461	190,073	10,871		3,114		374,687	1,931
Local Sch - Public	52,672	3,115	4,459	1,192	5,286	926		1,751		69,400	358
Other			2,656							2,656	14
Total	1,360,868	129,185	49,355	243,136	300,064	214,236	224,063	121,823	3,048	2,645,778	13,638

Pooled Expenditures

Federal	15,585	20,752	4,776		1,457	154			1,580	44,303	228
State	31,163	3,884	8,206		4,738	18,856		13,820	228	80,895	417
Local	8,504	4,480	100,349	24,456	137,212	11,359		19,146	39,323	344,829	1,777
Other			394		334	1,633			26	2,387	12
Total	55,251	29,116	113,725	24,456	143,741	32,001		32,966	41,156	472,413	2,435

Combined Direct and Pooled Expenditures

Federal	190,053	47,386	6,023		3,957	154	224,063		4,628	476,263	2,455
State	1,121,270	100,654	44,319	122,482	106,943	221,295		130,778	228	1,847,969	9,526
Local	52,125	7,147	105,229	143,918	327,284	22,230		22,261	39,323	719,516	3,709
Local Sch - Public	52,672	3,115	4,459	1,192	5,286	926		1,751		69,400	358
Other			3,050		334	1,633			26	5,043	26
Total	1,416,119	158,301	163,079	267,592	443,805	246,237	224,063	154,789	44,204	3,118,191	16,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0160 Vincent Middle High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	376,809	8,059	1,321		1,705		301,158		2,537	691,589	1,507
State	2,067,756	110,116	88,402	336,400	118,981	191,705				2,913,360	6,347
Local	799,667	135,981	6,806	67,910	328,939	44,583			1,243	1,385,129	3,018
Local Sch - Public	58,160	84,641	10,615	7,572	21,668	4,324				186,981	407
Other			3,642							3,642	8
Total	3,302,392	338,797	110,786	411,881	471,293	240,613	301,158		3,781	5,180,701	11,287

Pooled Expenditures

Federal	33,660	6,279	5,061		994	363			4,119	50,476	110
State	59,111	4,419	20,087		5,516	44,614			593	134,340	293
Local	155,888	228,468	139,954	13,903	237,457	26,874			102,552	905,097	1,972
Other			540		872	3,863			68	5,342	12
Total	248,658	239,166	165,642	13,903	244,839	75,715			107,333	1,095,255	2,386

Combined Direct and Pooled Expenditures

Federal	410,468	14,337	6,382		2,699	363	301,158		6,657	742,065	1,617
State	2,126,867	114,536	108,488	336,400	124,497	236,319			593	3,047,700	6,640
Local	955,555	364,448	146,760	81,812	566,396	71,458			103,796	2,290,225	4,990
Local Sch - Public	58,160	84,641	10,615	7,572	21,668	4,324				186,981	407
Other			4,182		872	3,863			68	8,985	20
Total	3,551,051	577,963	276,428	425,784	716,132	316,328	301,158		111,114	6,275,956	13,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0170 Vincent Elementary School

PK-12
Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	369,723	9,223	9,428		81		284,971	106	5,971	679,504	1,812
State	2,034,483	126,015	78,242	130,712	217,359	276,587		122,576		2,985,974	7,963
Local	13,166	42,916	7,442	221,889	147,310	12,093		1,887		446,704	1,191
Local Sch - Public	47,259	425	5,626	2,004	15,538	400		208		71,462	191
Other			3,642							3,642	10
Total	2,464,632	178,579	104,380	354,606	380,288	289,080	284,971	124,778	5,971	4,187,286	11,166

Pooled Expenditures

Federal	33,027	7,187	36,108		47	297		19	3,231	79,915	213
State	58,159	5,058	17,778		10,076	36,449		14,484	465	142,471	380
Local	2,567	72,105	153,041	45,426	106,341	21,956		11,603	80,433	493,473	1,316
Other			540		684	3,156			53	4,433	12
Total	93,753	84,349	207,468	45,426	117,149	61,858		26,106	84,183	720,291	1,921

Combined Direct and Pooled Expenditures

Federal	402,750	16,410	45,536		129	297	284,971	125	9,202	759,420	2,025
State	2,092,642	131,073	96,020	130,712	227,435	313,037		137,060	465	3,128,445	8,343
Local	15,733	115,021	160,483	267,315	253,651	34,049		13,491	80,433	940,176	2,507
Local Sch - Public	47,259	425	5,626	2,004	15,538	400		208		71,462	191
Other			4,182		684	3,156			53	8,075	22
Total	2,558,385	262,928	311,848	400,032	497,437	350,939	284,971	150,884	90,154	4,907,578	13,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0180 Wilsonville Elementary School

PK-12
Enrollment
184

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,311	8,338	1,736		5,568		240,634		2,324	404,911	2,201
State	1,080,813	45,747	36,201	126,999	96,187	56,356		98,409		1,540,712	8,373
Local	10,467	35,288	4,532	110,773	200,798	2,902		0		364,760	1,982
Local Sch - Public	31,306	7,268	3,629	6,509	3,977	1,122				53,812	292
Other			2,656							2,656	14
Total	1,268,898	96,641	48,755	244,281	306,530	60,380	240,634	98,409	2,324	2,366,851	12,863

Pooled Expenditures

Federal	13,070	6,496	6,648		3,245	146			1,499	31,104	169
State	30,897	1,836	8,226		4,459	17,884		11,628	216	75,147	408
Local	2,041	59,289	93,203	22,678	144,954	10,773		0	37,312	370,249	2,012
Other			394		317	1,549			25	2,284	12
Total	46,007	67,621	108,471	22,678	152,975	30,352		11,628	39,051	478,784	2,602

Combined Direct and Pooled Expenditures

Federal	159,381	14,834	8,384		8,813	146	240,634		3,823	436,015	2,370
State	1,111,710	47,583	44,427	126,999	100,646	74,240		110,038	216	1,615,858	8,782
Local	12,508	94,577	97,735	133,450	345,752	13,675		0	37,312	735,009	3,995
Local Sch - Public	31,306	7,268	3,629	6,509	3,977	1,122				53,812	292
Other			3,050		317	1,549			25	4,940	27
Total	1,314,905	164,262	157,225	266,958	459,505	90,732	240,634	110,038	41,376	2,845,635	15,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

059 Shelby County
0200 Chelsea Park Elementary School

PK-12
Enrollment
919

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	18,552	13,943	4,163		1,762		451,387		315	490,122	533
State	4,424,010	188,889	91,684	329,148	235,598	301,489		16,132		5,586,950	6,079
Local	136,006	56,283	7,083	48,903	309,294	9,953				567,522	618
Local Sch - Public	176,485	7,548	20,049	9,048	23,783	2,408				239,321	260
Other			3,642							3,642	4
Total	4,755,054	266,663	126,621	387,099	570,437	313,850	451,387	16,132	315	6,887,558	7,495

Pooled Expenditures

Federal	1,657	10,864	15,944		1,027	727			8,239	38,458	42
State	126,469	7,581	20,833		10,922	89,325		1,906	1,187	258,223	281
Local	26,513	94,563	145,646	10,012	223,276	53,807			205,105	758,923	826
Other			540		1,743	7,734			135	10,153	11
Total	154,639	113,008	182,963	10,012	236,968	151,594		1,906	214,666	1,065,756	1,160

Combined Direct and Pooled Expenditures

Federal	20,210	24,806	20,107		2,789	727	451,387		8,554	528,580	575
State	4,550,478	196,470	112,517	329,148	246,520	390,815		18,038	1,187	5,845,173	6,360
Local	162,519	150,846	152,729	58,915	532,571	63,760			205,105	1,326,445	1,443
Local Sch - Public	176,485	7,548	20,049	9,048	23,783	2,408				239,321	260
Other			4,182		1,743	7,734			135	13,795	15
Total	4,909,693	379,671	309,584	397,111	807,406	465,445	451,387	18,038	214,981	7,953,315	8,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

060 Sumter County
0020 Kinterbish Junior High School

PK-12
Enrollment
142

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,386	955	2,584		0	3,853	116,133			258,911	1,823
State	662,015	42,686	120,477	156,217	87,295	108,090				1,176,780	8,287
Local	3,569		1	11,845	0					15,415	109
Local Sch - Public	12,027	0			250	1,033				13,310	94
Total	812,997	43,640	123,062	168,062	87,545	112,976	116,133			1,464,415	10,313

Pooled Expenditures

Federal	88,741	650	1,315		8,736	222		887	32,102	132,653	934
State	60,492	15,489	3,702		29,836	70,333			47,904	227,756	1,604
Local	1,074		3	30,557	0				63,137	94,771	667
Other					935					935	7
Total	150,307	16,139	5,020	30,557	39,507	70,555		887	143,143	456,114	3,212

Combined Direct and Pooled Expenditures

Federal	224,127	1,604	3,899		8,736	4,076	116,133	887	32,102	391,564	2,757
State	722,507	58,174	124,179	156,217	117,131	178,422			47,904	1,404,535	9,891
Local	4,643		4	42,402	0				63,137	110,185	776
Local Sch - Public	12,027	0			250	1,033				13,310	94
Other					935					935	7
Total	963,304	59,779	128,082	198,619	127,052	183,531	116,133	887	143,143	1,920,529	13,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

060 Sumter County
0060 Livingston Junior High School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,261	65,103	89,016	73,304	0	0	431,823			752,507	1,665
State	2,028,178	73,254	90,936	141,703	250,965	372,210		100,786		3,058,033	6,766
Local	12,359	263		29,062	0			5,971		47,654	105
Local Sch - Public	27,302	200		0	0	672				28,174	62
Total	2,161,100	138,819	179,952	244,070	250,965	372,882	431,823	106,756		3,886,368	8,598

Pooled Expenditures

Federal	61,129	44,307	45,312		26,146	708		14,635	96,075	288,314	638
State	185,326	26,581	2,794		85,775	223,876		3,487	143,371	671,210	1,485
Local	3,720	6,400		74,975	0				188,959	274,054	606
Other					2,798					2,798	6
Total	250,176	77,288	48,106	74,975	114,720	224,583		18,122	428,405	1,236,376	2,735

Combined Direct and Pooled Expenditures

Federal	154,390	109,410	134,328	73,304	26,146	708	431,823	14,635	96,075	1,040,821	2,303
State	2,213,505	99,835	93,730	141,703	336,741	596,086		104,273	143,371	3,729,243	8,251
Local	16,079	6,662		104,037	0			5,971	188,959	321,708	712
Local Sch - Public	27,302	200		0	0	672				28,174	62
Other					2,798					2,798	6
Total	2,411,276	216,107	228,058	319,044	365,685	597,465	431,823	124,879	428,405	5,122,744	11,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

060 Sumter County
0070 York West End Junior High School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,210	1,517	4,130		0	0	240,064			340,921	1,571
State	1,053,996	123,134	131,216	143,762	120,781	103,326		99,230		1,775,445	8,182
Local	3,704	3,612	0	25,632	24,846			1,213		59,007	272
Local Sch - Public	3,278	0		0	300	172				3,750	17
Total	1,156,188	128,263	135,346	169,394	145,926	103,498	240,064	100,443		2,179,122	10,042

Pooled Expenditures

Federal	62,407	1,032	2,102		12,044	340		10,644	44,254	132,823	612
State	96,310	44,680	4,032		41,281	107,480		3,433	66,040	363,255	1,674
Local	1,115	88,064	0	66,126	17,279				87,039	259,623	1,196
Other					1,289					1,289	6
Total	159,831	133,777	6,135	66,126	71,892	107,820		14,077	197,332	756,990	3,488

Combined Direct and Pooled Expenditures

Federal	157,617	2,549	6,233		12,044	340	240,064	10,644	44,254	473,744	2,183
State	1,150,306	167,814	135,248	143,762	162,061	210,806		102,663	66,040	2,138,700	9,856
Local	4,819	91,677	0	91,759	42,124			1,213	87,039	318,630	1,468
Local Sch - Public	3,278	0		0	300	172				3,750	17
Other					1,289					1,289	6
Total	1,316,019	262,040	141,481	235,521	217,818	211,318	240,064	114,520	197,332	2,936,112	13,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

060 Sumter County
0080 Sumter Central High School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	283,011	12,959	129,666	41,286	0	11,063	307,657			785,643	1,907
State	1,881,842	72,656	7,661	172,844	317,994	250,830				2,703,826	6,563
Local	57,653	336	5,605		56,189	291				120,074	291
Local Sch - Public	52,603	1,137		1,021	0	9,859				64,620	157
Total	2,275,109	87,088	142,932	215,151	374,182	272,043	307,657			3,674,163	8,918

Pooled Expenditures

Federal	185,503	8,820	66,004		25,710	645		0	94,470	381,152	925
State	171,955	26,364	235		108,684	204,064			140,976	652,278	1,583
Local	17,356	8,193	10,287		39,076				185,803	260,715	633
Other					2,751					2,751	7
Total	374,814	43,377	76,527		176,222	204,709		0	421,248	1,296,896	3,148

Combined Direct and Pooled Expenditures

Federal	468,514	21,779	195,671	41,286	25,710	11,708	307,657	0	94,470	1,166,795	2,832
State	2,053,796	99,020	7,896	172,844	426,678	454,894			140,976	3,356,104	8,146
Local	75,009	8,529	15,892		95,265	291			185,803	380,789	924
Local Sch - Public	52,603	1,137		1,021	0	9,859				64,620	157
Other					2,751					2,751	7
Total	2,649,922	130,465	219,459	215,151	550,404	476,752	307,657	0	421,248	4,971,059	12,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0010 AH Watwood Elementary School

PK-12
Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,410	41,274	24,774		16,178		259,862	12,745		498,244	1,634
State	1,506,291	44,165	219,280	201,181	113,066			15,931		2,099,913	6,885
Local	3,235	57,123			54,570	239				115,168	378
Local Sch - Public	7,671	1,862	0	4,221	6,813	3,883				24,450	80
Total	1,660,607	144,425	244,055	205,401	190,627	4,122	259,862	28,675		2,737,774	8,976

Pooled Expenditures

Federal	48,442	122,505	4,480	1,108	24,942	498	0	2,487	11,065	215,528	707
State	72,671	10,207	32,255	1,239	67,206	184,882		26,972	572	396,004	1,298
Local	5,318	150,262			22,778	4,394			86,639	269,391	883
Total	126,431	282,974	36,735	2,348	114,926	189,774	0	29,459	98,276	880,923	2,888

Combined Direct and Pooled Expenditures

Federal	191,852	163,780	29,255	1,108	41,120	498	259,862	15,231	11,065	713,771	2,340
State	1,578,962	54,372	251,535	202,420	180,272	184,882		42,903	572	2,495,917	8,183
Local	8,553	207,386			77,349	4,632			86,639	384,559	1,261
Local Sch - Public	7,671	1,862	0	4,221	6,813	3,883				24,450	80
Total	1,787,038	427,399	280,790	207,749	305,553	193,896	259,862	58,134	98,276	3,618,697	11,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0020 BB Comer Memorial High School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	150,746	1,024	102,334		21,311		715,405			990,821	2,534
State	1,754,889	73,601	173,637	268,667	199,194	321			117	2,470,426	6,318
Local	509	21,796	12,466	52,102	173,878	14,920				275,672	705
Local Sch - Public	82,900	9,493	681	5,762	18,471	7,213				124,521	318
Total	1,989,045	105,914	289,119	326,532	412,854	22,454	715,405		117	3,861,440	9,876

Pooled Expenditures

Federal	50,920	3,040	18,507	1,623	32,854	639	0		16,204	123,787	317
State	84,665	17,009	25,541	1,655	118,401	237,012			838	485,122	1,241
Local	837	57,334	170,424	0	72,578	5,633			126,876	433,682	1,109
Total	136,422	77,383	214,472	3,278	223,834	243,284	0		143,918	1,042,590	2,666

Combined Direct and Pooled Expenditures

Federal	201,666	4,064	120,842	1,623	54,165	639	715,405		16,204	1,114,607	2,851
State	1,839,554	90,610	199,178	270,322	317,595	237,333			955	2,955,548	7,559
Local	1,347	79,130	182,890	52,102	246,456	20,552			126,876	709,354	1,814
Local Sch - Public	82,900	9,493	681	5,762	18,471	7,213				124,521	318
Total	2,125,467	183,298	503,591	329,809	636,687	265,738	715,405		144,035	4,904,030	12,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County

PK-12
Enrollment
558

0021 BB Comer Memorial Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,243	3,723	113,381							238,347	427
State	2,435,766	89,692	153,281	261,460	163,075					3,103,275	5,561
Local	452	18,494	1,500	55,125	6,630	263				82,464	148
Local Sch - Public	7,085	3,819	0	3,518	5,583	4,035				24,039	43
Total	2,564,546	115,729	268,162	320,103	175,288	4,298				3,448,124	6,179

Pooled Expenditures

Federal	40,954	11,049	20,505	2,100		912			20,969	96,489	173
State	117,514	20,728	22,547	1,611	96,932	338,243			1,085	598,658	1,073
Local	742	48,649	20,506	0	2,767	8,038			164,193	244,896	439
Total	159,211	80,426	63,558	3,711	99,699	347,193			186,247	940,044	1,685

Combined Direct and Pooled Expenditures

Federal	162,198	14,772	133,886	2,100		912			20,969	334,836	600
State	2,553,280	110,420	175,827	263,071	260,007	338,243			1,085	3,701,934	6,634
Local	1,194	67,144	22,006	55,125	9,397	8,301			164,193	327,360	587
Local Sch - Public	7,085	3,819	0	3,518	5,583	4,035				24,039	43
Total	2,723,757	196,155	331,719	323,814	274,987	351,490			186,247	4,388,169	7,864

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0030 Charles R Drew Middle School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	117,637	1,299	88,345							207,280	457
State	1,587,650	74,303	98,494	253,590	88,885					2,102,922	4,632
Local	332	32,838		54,401	5,361	15,692				108,624	239
Local Sch - Public	8,057	4,739	1,123	5,684	6,338	30				25,971	57
Total	1,713,676	113,178	187,962	313,675	100,584	15,722				2,444,798	5,385

Pooled Expenditures

Federal	39,736	3,854	15,977	1,884		742			18,814	81,008	178
State	76,596	17,171	14,488	1,562	52,833	275,201			973	438,825	967
Local	545	86,379		0	2,238	6,540			147,319	243,021	535
Total	116,878	107,405	30,465	3,446	55,071	282,483			167,107	762,855	1,680

Combined Direct and Pooled Expenditures

Federal	157,373	5,153	104,322	1,884		742			18,814	288,288	635
State	1,664,247	91,474	112,982	255,152	141,718	275,201			973	2,541,748	5,599
Local	877	119,217		54,401	7,598	22,233			147,319	351,645	775
Local Sch - Public	8,057	4,739	1,123	5,684	6,338	30				25,971	57
Total	1,830,554	220,583	218,427	317,121	155,655	298,206			167,107	3,207,653	7,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0040 Childersburg Elementary School

PK-12
Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	47,383	1,697	65,538		3,640		245,592			363,850	1,444
State	1,123,271	38,427	202,008	199,838	130,215					1,693,758	6,721
Local		16,688	0	614	54,743	538				72,582	288
Local Sch - Public	6,920	2,746	0	2,231	7,284	1,996				21,177	84
Total	1,177,574	59,557	267,546	202,683	195,882	2,533	245,592			2,151,367	8,537

Pooled Expenditures

Federal	16,005	5,037	11,853	975	5,612	412	0		9,739	49,632	197
State	54,192	8,880	29,714	1,231	77,400	152,755			504	324,676	1,288
Local		43,896	0	0	22,850	3,630			76,256	146,632	582
Total	70,198	57,813	41,567	2,206	105,862	156,797	0		86,498	520,940	2,067

Combined Direct and Pooled Expenditures

Federal	63,388	6,734	77,390	975	9,251	412	245,592		9,739	413,482	1,641
State	1,177,463	47,307	231,722	201,069	207,615	152,755			504	2,018,434	8,010
Local		60,584	0	614	77,594	4,168			76,256	219,215	870
Local Sch - Public	6,920	2,746	0	2,231	7,284	1,996				21,177	84
Total	1,247,772	117,371	309,112	204,889	301,744	159,330	245,592		86,498	2,672,308	10,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0050 Childersburg High School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	190,034	246	24,322		25,636		611,820			852,056	2,202
State	1,618,418	160,977	89,149	267,233	141,572					2,277,349	5,885
Local	2,249	28,462	834	51,156	92,188	6,125				181,013	468
Local Sch - Public	80,469	17,722	111	6,366	25,636	7,443				137,747	356
Total	1,891,170	207,407	114,415	324,755	285,032	13,568	611,820			3,448,165	8,910

Pooled Expenditures

Federal	64,191	729	4,399	1,606	39,522	632	0		16,038	127,117	328
State	78,081	37,202	13,113	1,646	84,150	234,588			830	449,610	1,162
Local	3,697	74,870	11,395	0	38,480	5,575			125,578	259,594	671
Total	145,968	112,800	28,906	3,252	162,152	240,795	0		142,446	836,321	2,161

Combined Direct and Pooled Expenditures

Federal	254,224	975	28,721	1,606	65,158	632	611,820		16,038	979,173	2,530
State	1,696,499	198,178	102,262	268,880	225,722	234,588			830	2,726,958	7,046
Local	5,946	103,332	12,228	51,156	130,668	11,700			125,578	440,607	1,139
Local Sch - Public	80,469	17,722	111	6,366	25,636	7,443				137,747	356
Total	2,037,138	320,207	143,322	328,007	447,184	254,363	611,820		142,446	4,284,486	11,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0051 Childersburg Middle School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,954	1,706	93,830							233,490	579
State	1,514,777	77,829	96,353	253,873	122,505	481				2,065,818	5,126
Local	1,175	16,075		45,573	159,748	11,783				234,354	582
Local Sch - Public	4,298	402	50	4,409	8,975	28				18,162	45
Total	1,658,205	96,011	190,232	303,855	291,229	12,292				2,551,824	6,332

Pooled Expenditures

Federal	46,599	5,064	16,969	1,673		659			16,701	87,664	218
State	73,081	17,986	14,173	1,564	72,817	244,286			864	424,771	1,054
Local	1,931	42,284		0	66,680	5,805			130,770	247,471	614
Total	121,611	65,334	31,142	3,237	139,498	250,750			148,335	759,906	1,886

Combined Direct and Pooled Expenditures

Federal	184,553	6,770	110,799	1,673		659			16,701	321,154	797
State	1,587,858	95,815	110,525	255,437	195,323	244,767			864	2,490,590	6,180
Local	3,106	58,358		45,573	226,429	17,589			130,770	481,824	1,196
Local Sch - Public	4,298	402	50	4,409	8,975	28				18,162	45
Total	1,779,815	161,345	221,374	307,092	430,727	263,042			148,335	3,311,730	8,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0060 Talladega County Central High

PK-12
Enrollment
148

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	23,956	693	43,629		13,370		172,351			253,999	1,716
State	893,610	93,197	6,296	208,016	114,866					1,315,984	8,892
Local	52,683	53,228		119,231	86,927					312,069	2,109
Local Sch - Public	45,636	2,734		1,839	2,870	5,424				58,502	395
Total	1,015,885	149,851	49,925	329,086	218,034	5,424	172,351			1,940,555	13,112

Pooled Expenditures

Federal	8,092	2,058	7,890	614	20,613	242	0		6,133	45,642	308
State	43,112	21,538	926	1,282	68,277	89,713			317	225,165	1,521
Local	86,601	140,014		0	36,284	2,132			48,025	313,056	2,115
Total	137,805	163,610	8,816	1,896	125,173	92,087	0		54,475	583,863	3,945

Combined Direct and Pooled Expenditures

Federal	32,048	2,751	51,519	614	33,983	242	172,351		6,133	299,641	2,025
State	936,722	114,734	7,222	209,297	183,143	89,713			317	1,541,149	10,413
Local	139,284	193,242		119,231	123,211	2,132			48,025	625,125	4,224
Local Sch - Public	45,636	2,734		1,839	2,870	5,424				58,502	395
Total	1,153,690	313,461	58,741	330,982	343,207	97,511	172,351		54,475	2,524,417	17,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0080 Fayetteville High School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,330	1,462	74,337		24,271		375,035			607,435	925
State	2,983,160	126,102	217,731	418,005	231,263	321				3,976,581	6,053
Local	210	52,337	3,593	431	135,275	495				192,340	293
Local Sch - Public	95,599	1,102	0	9,569	43,820	8,929				159,018	242
Total	3,211,299	181,003	295,660	428,005	434,628	9,745	375,035			4,935,375	7,512

Pooled Expenditures

Federal	44,699	4,340	13,444	2,727	37,418	1,074	0		27,227	130,928	199
State	143,923	29,142	32,027	2,575	137,462	398,253			1,408	744,791	1,134
Local	345	137,673	49,114	0	56,465	9,464			213,191	466,252	710
Total	188,967	171,155	94,584	5,302	231,346	408,792	0		241,826	1,341,971	2,043

Combined Direct and Pooled Expenditures

Federal	177,029	5,802	87,780	2,727	61,689	1,074	375,035		27,227	738,364	1,124
State	3,127,083	155,244	249,757	420,580	368,725	398,574			1,408	4,721,372	7,186
Local	555	190,010	52,706	431	191,740	9,959			213,191	658,592	1,002
Local Sch - Public	95,599	1,102	0	9,569	43,820	8,929				159,018	242
Total	3,400,267	352,158	390,244	433,307	665,974	418,536	375,035		241,826	6,277,346	9,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0115 Munford Elementary School

PK-12
Enrollment
656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,735	6,645	128,405		8,203		480,544	15,763		865,296	1,319
State	3,255,394	81,585	156,729	242,028	142,867					3,878,604	5,913
Local	1,402	21,348	42,458	49,485	113,317	11,736				239,745	365
Local Sch - Public	53,085	211	1,267	9,941	3,076	4,144				71,723	109
Total	3,535,616	109,789	328,859	301,454	267,463	15,880	480,544	15,763		5,055,368	7,706

Pooled Expenditures

Federal	76,250	19,724	23,222	2,594	12,647	1,072	0	3,076	25,901	164,486	251
State	157,057	18,854	23,054	1,491	84,920	397,647			1,340	684,363	1,043
Local	2,305	56,155	580,432	0	47,299	9,450			202,807	898,448	1,370
Total	235,612	94,733	626,708	4,085	144,867	408,169	0	3,076	230,048	1,747,298	2,664

Combined Direct and Pooled Expenditures

Federal	301,986	26,369	151,627	2,594	20,850	1,072	480,544	18,839	25,901	1,029,782	1,570
State	3,412,451	100,440	179,783	243,519	227,788	397,647			1,340	4,562,967	6,956
Local	3,707	77,502	622,890	49,485	160,616	21,186			202,807	1,138,194	1,735
Local Sch - Public	53,085	211	1,267	9,941	3,076	4,144				71,723	109
Total	3,771,228	204,522	955,567	305,539	412,330	424,049	480,544	18,839	230,048	6,802,666	10,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0120 Munford High School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	94,425		10,581		29,631		543,788			678,425	1,468
State	2,093,611	99,467	98,924	326,144	163,759	321				2,782,226	6,022
Local	2,454	34,077	684	312	161,789	5,152				204,467	443
Local Sch - Public	98,679	8,354	1,560	9,349	49,790	7,503				175,235	379
Total	2,289,169	141,898	111,749	335,805	404,969	12,976	543,788			3,840,352	8,312

Pooled Expenditures

Federal	31,895		1,914	1,917	45,682	755	0		19,146	101,309	219
State	101,006	22,987	14,551	2,009	97,338	280,050			990	518,933	1,123
Local	4,033	89,638	9,350	0	67,532	6,655			149,915	327,124	708
Total	136,935	112,625	25,815	3,927	210,552	287,461	0		170,051	947,365	2,051

Combined Direct and Pooled Expenditures

Federal	126,320		12,494	1,917	75,313	755	543,788		19,146	779,734	1,688
State	2,194,618	122,453	113,475	328,153	261,097	280,371			990	3,301,159	7,145
Local	6,487	123,714	10,034	312	229,321	11,807			149,915	531,591	1,151
Local Sch - Public	98,679	8,354	1,560	9,349	49,790	7,503				175,235	379
Total	2,426,104	254,522	137,563	339,732	615,521	300,436	543,788		170,051	4,787,718	10,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0135 Munford Middle School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,911	1,356	85,290							161,557	417
State	1,414,542	82,131	93,514	256,378	87,106					1,933,671	4,997
Local	7,969	15,055	2,248	55,683	4,056					85,010	220
Local Sch - Public	17,112	9,056	0	8,763	9,158	406				44,495	115
Total	1,514,535	107,598	181,052	320,823	100,320	406				2,224,733	5,749

Pooled Expenditures

Federal	25,304	4,024	15,425	1,606		632			16,038	63,029	163
State	68,245	18,981	13,755	1,579	51,776	234,588			830	389,753	1,007
Local	13,099	39,601	30,734	0	1,693	5,575			125,578	216,281	559
Total	106,648	62,606	59,914	3,186	53,469	240,795			142,446	669,062	1,729

Combined Direct and Pooled Expenditures

Federal	100,215	5,380	100,714	1,606		632			16,038	224,586	580
State	1,482,787	101,112	107,269	257,957	138,881	234,588			830	2,323,424	6,004
Local	21,068	54,656	32,982	55,683	5,749	5,575			125,578	301,291	779
Local Sch - Public	17,112	9,056	0	8,763	9,158	406				44,495	115
Total	1,621,182	170,204	240,966	324,009	153,788	241,201			142,446	2,893,796	7,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0160 Sycamore School

PK-12
Enrollment
199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,538	843	69,371		9,872		517,600			633,224	3,182
State	934,149	39,681	138,591	194,349	104,902	321				1,411,994	7,095
Local	8,186	13,310		1,328	30,572					53,396	268
Local Sch - Public	2,118	10,903		2,716	3,170	1,424				20,332	102
Other	79,933									79,933	402
Total	1,059,925	64,737	207,962	198,394	148,516	1,745	517,600			2,198,878	11,050

Pooled Expenditures

Federal	12,004	2,503	12,546	826	15,219	325	0		8,247	51,670	260
State	45,068	9,170	20,386	1,197	62,354	120,628			427	259,230	1,303
Local	13,457	35,011		0	12,761	2,867			64,574	128,670	647
Total	70,529	46,685	32,932	2,023	90,334	123,820	0		73,247	439,569	2,209

Combined Direct and Pooled Expenditures

Federal	47,542	3,346	81,917	826	25,091	325	517,600		8,247	684,894	3,442
State	979,218	48,851	158,977	195,547	167,256	120,949			427	1,671,223	8,398
Local	21,643	48,321		1,328	43,333	2,867			64,574	182,066	915
Local Sch - Public	2,118	10,903		2,716	3,170	1,424				20,332	102
Other	79,933									79,933	402
Total	1,130,455	111,421	240,894	200,417	238,850	125,564	517,600		73,247	2,638,448	13,259

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0165 Lincoln Elementary School

PK-12
Enrollment
770

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,417	3,852	120,358				569,647			954,274	1,239
State	3,581,421	121,704	160,414	317,128	195,414	321				4,376,402	5,684
Local		25,754		236	132,107	6,240				164,338	213
Local Sch - Public	37,540	8,397	0	12,297	8,897	743				67,874	88
Total	3,879,378	159,708	280,772	329,662	336,418	7,304	569,647			5,562,888	7,225

Pooled Expenditures

Federal	87,965	11,434	21,767	3,042		1,258	0		30,376	155,843	202
State	172,786	28,126	23,596	1,954	116,154	466,751			1,571	810,937	1,053
Local		67,746		0	55,143	11,092			237,852	371,833	483
Total	260,751	107,306	45,363	4,996	171,297	479,101	0		269,800	1,338,613	1,738

Combined Direct and Pooled Expenditures

Federal	348,382	15,286	142,125	3,042		1,258	569,647		30,376	1,110,117	1,442
State	3,754,207	149,831	184,009	319,082	311,568	467,072			1,571	5,187,340	6,737
Local		93,500		236	187,250	17,332			237,852	536,171	696
Local Sch - Public	37,540	8,397	0	12,297	8,897	743				67,874	88
Total	4,140,129	267,014	326,134	334,658	507,715	486,405	569,647		269,800	6,901,501	8,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0170 Lincoln High School

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,457	1,331	9,735		32,211		537,510			673,244	1,211
State	2,426,109	143,949	96,111	310,744	165,468	840				3,143,221	5,653
Local	32,230	55,776		0	213,917	2,744				304,667	548
Local Sch - Public	300,708	48,950	0	2,773	22,708	8,362				383,500	690
Total	2,851,503	250,006	105,846	313,517	434,304	11,946	537,510			4,504,632	8,102

Pooled Expenditures

Federal	31,231	3,951	1,761	2,307	49,660	909	0		23,041	112,860	203
State	117,048	33,267	14,137	1,914	98,354	337,030			1,192	602,943	1,084
Local	52,980	146,717		0	89,291	8,009			180,417	477,415	859
Total	201,258	183,936	15,898	4,222	237,305	345,948	0		204,651	1,193,218	2,146

Combined Direct and Pooled Expenditures

Federal	123,687	5,283	11,496	2,307	81,871	909	537,510		23,041	786,104	1,414
State	2,543,156	177,216	110,248	312,658	263,822	337,870			1,192	3,746,163	6,738
Local	85,210	202,493		0	303,208	10,754			180,417	782,082	1,407
Local Sch - Public	300,708	48,950	0	2,773	22,708	8,362				383,500	690
Total	3,052,761	433,942	121,744	317,739	671,609	357,894	537,510		204,651	5,697,850	10,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0173 Stemley Road Elementary School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,809	1,517	123,427		19,282		375,034	6,376		681,445	1,738
State	1,586,596	44,092	149,150	212,907	131,308	1,189				2,125,242	5,422
Local	62,720	22,900		94,253	80,180	17,299				277,351	708
Local Sch - Public	10,359	0	0	8,110	5,343	604				24,417	62
Total	1,815,484	68,509	272,576	315,270	236,113	19,093	375,034	6,376		3,108,455	7,930

Pooled Expenditures

Federal	52,630	4,503	22,322	1,490	29,727	641	0	1,244	14,877	127,434	325
State	76,545	10,190	21,939	1,312	78,049	237,619			770	426,423	1,088
Local	103,098	60,237		0	33,468	5,647			116,492	318,943	814
Total	232,274	74,930	44,261	2,802	141,244	243,906	0	1,244	132,139	872,800	2,227

Combined Direct and Pooled Expenditures

Federal	208,439	6,020	145,748	1,490	49,009	641	375,034	7,620	14,877	808,879	2,063
State	1,663,141	54,282	171,089	214,219	209,357	238,808			770	2,551,665	6,509
Local	165,818	83,136		94,253	113,648	22,946			116,492	596,294	1,521
Local Sch - Public	10,359	0	0	8,110	5,343	604				24,417	62
Total	2,047,758	143,439	316,837	318,072	377,357	262,999	375,034	7,620	132,139	3,981,255	10,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

061 Talladega County
0180 Winterboro High School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,388	1,214	93,001		2,863		101,213			367,679	1,072
State	1,408,774	95,565	91,918	261,622	221,188	321				2,079,389	6,062
Local	67,372	25,974		53,440	253,508	2,183				402,478	1,173
Local Sch - Public	44,812	22,586	25	3,360	17,776	4,035				92,594	270
Other	257,920				4,435					262,355	765
Total	1,948,266	145,340	184,944	318,422	499,770	6,539	101,213			3,204,494	9,343

Pooled Expenditures

Federal	57,217	3,604	16,819	1,424	4,414	561	0		14,214	98,253	286
State	67,966	22,085	13,521	1,612	131,474	207,916			735	445,310	1,298
Local	110,746	68,325		0	105,817	4,941			111,301	401,130	1,169
Other					43,401					43,401	127
Total	235,929	94,015	30,340	3,035	285,105	213,418	0		126,250	988,093	2,881

Combined Direct and Pooled Expenditures

Federal	226,605	4,819	109,820	1,424	7,277	561	101,213		14,214	465,932	1,358
State	1,476,740	117,650	105,439	263,234	352,662	208,237			735	2,524,698	7,361
Local	178,118	94,300		53,440	359,325	7,124			111,301	803,607	2,343
Local Sch - Public	44,812	22,586	25	3,360	17,776	4,035				92,594	270
Other	257,920				47,836					305,756	891
Total	2,184,195	239,355	215,284	321,458	784,876	219,957	101,213		126,250	4,192,587	12,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

062 Tallapoosa County
0015 Dadeville Elementary School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,295	109,018	194				341,116	67,893		711,516	1,083
State	3,040,826	92,991	65,854	255,686	104,208			275,373		3,834,939	5,837
Local	6,173	28,697	129	3,202	216,428	552		532		255,714	389
Local Sch - Public	31,846		374	19,339	2,183					53,741	82
Total	3,272,139	230,706	66,551	278,227	322,819	552	341,116	343,798		4,855,910	7,391

Pooled Expenditures

Federal	62,159	143,718	13,928	207		3,843	30,117	606	35,787	290,365	442
State	247,595	17,729	22,930	0	203,117	427,661			151,594	1,070,626	1,630
Local	5	5,396	99		154,288	3,815			156,579	320,183	487
Other					2,932					2,932	4
Total	309,759	166,843	36,958	207	360,337	435,319	30,117	606	343,960	1,684,106	2,563

Combined Direct and Pooled Expenditures

Federal	255,453	252,737	14,122	207		3,843	371,234	68,500	35,787	1,001,881	1,525
State	3,288,422	110,720	88,785	255,686	307,326	427,661		275,373	151,594	4,905,565	7,467
Local	6,178	34,093	229	3,202	370,716	4,367		532	156,579	575,897	877
Local Sch - Public	31,846		374	19,339	2,183					53,741	82
Other					2,932					2,932	4
Total	3,581,898	397,550	103,509	278,434	683,156	435,870	371,234	344,405	343,960	6,540,016	9,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

062 Tallapoosa County
0020 Dadeville High School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	283,090	5,803	939			29,015	55			318,903	702
State	2,216,727	233,109	83,608	264,939	74,615	3,244				2,876,241	6,335
Local	150,195	976	904	2,321	161,730	3,148				319,274	703
Local Sch - Public	152,133	40	1,593	34,863	15,929	12,999				217,557	479
Total	2,802,146	239,928	87,044	302,123	252,274	48,406	55			3,731,975	8,220

Pooled Expenditures

Federal	91,035	7,651	67,563	152		2,655	5		26,248	195,308	430
State	180,494	44,442	29,112	0	145,436	295,522			111,185	806,191	1,776
Local	119	184	695		115,295	2,636			114,842	233,771	515
Other					2,150					2,150	5
Total	271,648	52,277	97,370	152	262,881	300,814	5		252,274	1,237,420	2,726

Combined Direct and Pooled Expenditures

Federal	374,125	13,454	68,502	152		31,671	59		26,248	514,211	1,133
State	2,397,221	277,551	112,720	264,939	220,051	298,766			111,185	3,682,432	8,111
Local	150,315	1,160	1,599	2,321	277,025	5,784			114,842	553,045	1,218
Local Sch - Public	152,133	40	1,593	34,863	15,929	12,999				217,557	479
Other					2,150					2,150	5
Total	3,073,794	292,205	184,413	302,275	515,154	349,220	59		252,274	4,969,395	10,946

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

062 Tallapoosa County
0065 Horseshoe Bend High School

PK-12
Enrollment
807

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,149	40,690	194		3,219		230,678	10,058		536,988	665
State	3,452,319	168,664	88,754	372,700	74,562	2,155		88,210		4,247,364	5,263
Local	121,180	68,446	97	6,103	188,590	1,107				385,522	478
Local Sch - Public	228,915	9,469	249	26,560	32,935	10,044				308,173	382
Total	4,054,562	287,270	89,294	405,363	299,306	13,306	230,678	98,268		5,478,047	6,788

Pooled Expenditures

Federal	81,085	53,642	13,936	262	31,082	4,720	20,367	90	45,384	250,567	310
State	281,100	32,156	30,904	0	145,332	525,300			192,247	1,207,040	1,496
Local	96	12,871	74		134,443	4,686			198,570	350,740	435
Other					3,718					3,718	5
Total	362,281	98,669	44,914	262	314,575	534,706	20,367	90	436,201	1,812,066	2,245

Combined Direct and Pooled Expenditures

Federal	333,234	94,332	14,129	262	34,301	4,720	251,044	10,148	45,384	787,556	976
State	3,733,419	200,820	119,658	372,700	219,895	527,455		88,210	192,247	5,454,404	6,759
Local	121,276	81,316	171	6,103	323,033	5,793			198,570	736,262	912
Local Sch - Public	228,915	9,469	249	26,560	32,935	10,044				308,173	382
Other					3,718					3,718	5
Total	4,416,844	385,939	134,208	405,625	613,882	548,013	251,044	98,358	436,201	7,290,113	9,034

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

062 Tallapoosa County
0080 Reeltown High School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,529	868			8,958		280,251			403,607	917
State	1,734,419	151,837	85,392	328,504	36,601	2,320				2,339,074	5,316
Local	125,643			6,315	153,501	2,738				288,198	655
Local Sch - Public	231,996			9,037	2,246	9,218				252,498	574
Total	2,205,588	152,705	85,392	343,856	201,307	14,277	280,251			3,283,376	7,462

Pooled Expenditures

Federal	36,508	1,144		147	86,499	2,573	24,743		25,438	177,054	402
State	141,223	28,948	29,733	0	71,341	286,409			107,756	665,410	1,512
Local	100				109,429	2,555			111,300	223,384	508
Other					2,084					2,084	5
Total	177,831	30,092	29,733	147	269,353	291,538	24,743		244,495	1,067,932	2,427

Combined Direct and Pooled Expenditures

Federal	150,037	2,012		147	95,458	2,573	304,995		25,438	580,660	1,320
State	1,875,642	180,785	115,125	328,504	107,941	288,729			107,756	3,004,484	6,828
Local	125,743			6,315	262,930	5,293			111,300	511,582	1,163
Local Sch - Public	231,996			9,037	2,246	9,218				252,498	574
Other					2,084					2,084	5
Total	2,383,419	182,797	115,125	344,003	470,660	305,814	304,995		244,495	4,351,308	9,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

062 Tallapoosa County
0085 Reeltown Elementary School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,777	28,991					5,550	20,037		136,355	269
State	2,254,406	66,244	85,589	221,323	37,424			96,446		2,761,432	5,447
Local	3,430	19,042		933	105,871	6,627				135,903	268
Local Sch - Public	27,537		2,917	11,969	913					43,335	85
Total	2,367,150	114,277	88,505	234,226	144,207	6,627	5,550	116,483		3,077,026	6,069

Pooled Expenditures

Federal	26,298	38,219		162		2,965	490	179	27,982	96,294	190
State	183,562	12,630	29,802	0	72,944	330,021			118,532	747,491	1,474
Local	3	3,581			75,474	2,944			122,430	204,431	403
Other					2,292					2,292	5
Total	209,862	54,429	29,802	162	150,710	335,931	490	179	268,944	1,050,509	2,072

Combined Direct and Pooled Expenditures

Federal	108,075	67,210		162		2,965	6,040	20,216	27,982	232,649	459
State	2,437,968	78,874	115,391	221,323	110,368	330,021		96,446	118,532	3,508,923	6,921
Local	3,433	22,623		933	181,344	9,571			122,430	340,335	671
Local Sch - Public	27,537		2,917	11,969	913					43,335	85
Other					2,292					2,292	5
Total	2,577,013	168,706	118,307	234,387	294,918	342,558	6,040	116,662	268,944	4,127,535	8,141

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0005 Taylorville Primary School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	145,288	4,297	7,576				307,414			464,575	757
State	2,857,192	128,049	91,897	246,716	89,011			349,342		3,762,208	6,127
Local	20,316	6,554	890	10,708	29,571			31,201		99,240	162
Local Sch - Public	12,769	20,576	2,032	17,975	6,154	0				59,505	97
Total	3,035,564	159,477	102,394	275,399	124,736	0	307,414	380,543		4,385,528	7,143

Pooled Expenditures

Federal	213,889	21,712	21,860			640			11,776	269,876	440
State	25,364	21,196	2,281		25,676	267,434		511	67,291	409,753	667
Local	5,359	3,503	1,457		27,228	34,085			50,627	122,259	199
Other						1,493			1,857	3,350	5
Total	244,612	46,411	25,598		52,905	303,651		511	131,551	805,239	1,311

Combined Direct and Pooled Expenditures

Federal	359,176	26,009	29,436			640	307,414		11,776	734,452	1,196
State	2,882,556	149,246	94,178	246,716	114,688	267,434		349,853	67,291	4,171,961	6,795
Local	25,675	10,057	2,346	10,708	56,799	34,085		31,201	50,627	221,499	361
Local Sch - Public	12,769	20,576	2,032	17,975	6,154	0				59,505	97
Other						1,493			1,857	3,350	5
Total	3,280,176	205,888	127,992	275,399	177,641	303,651	307,414	381,054	131,551	5,190,767	8,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0010 Holt Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,634	19,171	10,683	6,107			396,033			627,627	1,258
State	2,064,114	136,611	94,532	260,509	116,472			239,457		2,911,694	5,835
Local	82,915	22,445		47,192	109,984			12,379		274,914	551
Local Sch - Public	1,286	3,484		5,816		113			21	10,719	21
Total	2,343,949	181,710	105,215	319,623	226,455	113	396,033	251,835	21	3,824,954	7,665

Pooled Expenditures

Federal	288,006	96,856	30,827			520			10,144	426,353	854
State	18,324	22,613	2,347		33,597	217,345		350	57,966	352,542	706
Local	21,871	11,996			101,271	27,701			43,612	206,451	414
Other						1,213			1,600	2,813	6
Total	328,201	131,465	33,173		134,869	246,778		350	113,321	988,158	1,980

Combined Direct and Pooled Expenditures

Federal	483,639	116,027	41,510	6,107		520	396,033		10,144	1,053,980	2,112
State	2,082,438	159,225	96,878	260,509	150,069	217,345		239,807	57,966	3,264,236	6,542
Local	104,787	34,440		47,192	211,255	27,701		12,379	43,612	481,365	965
Local Sch - Public	1,286	3,484		5,816		113			21	10,719	21
Other						1,213			1,600	2,813	6
Total	2,672,150	313,175	138,388	319,623	361,324	246,891	396,033	252,186	113,342	4,813,112	9,646

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0020 Brookwood Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,309	4,576	10,139	9,999			369,727			586,750	1,097
State	2,276,701	168,579	83,210	297,947	83,153			194,647		3,104,237	5,802
Local	9,157	14,629	248	11,113	153,120			37,775		226,043	423
Local Sch - Public	8	12,650		957	6,424					20,039	37
Total	2,478,175	200,433	93,597	320,017	242,698		369,727	232,422		3,937,069	7,359

Pooled Expenditures

Federal	283,112	23,117	29,257			557			10,938	346,981	649
State	20,211	27,905	2,066		23,986	233,025		285	62,502	369,979	692
Local	2,415	7,819	406		140,991	29,700			47,025	228,355	427
Other						1,300			1,725	3,025	6
Total	305,738	58,840	31,728		164,978	264,582		285	122,190	948,341	1,773

Combined Direct and Pooled Expenditures

Federal	475,421	27,693	39,396	9,999		557	369,727		10,938	933,731	1,745
State	2,296,912	196,483	85,275	297,947	107,140	233,025		194,931	62,502	3,474,216	6,494
Local	11,572	22,447	654	11,113	294,112	29,700		37,775	47,025	454,398	849
Local Sch - Public	8	12,650		957	6,424					20,039	37
Other						1,300			1,725	3,025	6
Total	2,783,913	259,273	125,325	320,017	407,675	264,582	369,727	232,707	122,190	4,885,410	9,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0025 Brookwood Middle School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,244						364,694			391,939	473
State	2,785,051	194,401	103,231	453,211	83,298					3,619,191	4,371
Local	101,941	34,737	2,869	21,055	122,893					283,496	342
Local Sch - Public	99,954	4,896	1,041	6,667	18,962	1,876			34,330	167,727	203
Total	3,014,190	234,034	107,140	480,934	225,153	1,876	364,694		34,330	4,462,352	5,389

Pooled Expenditures

Federal	40,108					863			18,260	59,230	72
State	24,724	32,179	2,562		24,028	360,644			104,338	548,476	662
Local	26,890	18,565	4,696		113,158	45,965			78,501	287,776	348
Other						2,013			2,880	4,892	6
Total	91,722	50,745	7,259		137,186	409,484			203,978	900,374	1,087

Combined Direct and Pooled Expenditures

Federal	67,352					863	364,694		18,260	451,169	545
State	2,809,775	226,580	105,793	453,211	107,326	360,644			104,338	4,167,667	5,033
Local	128,831	53,303	7,565	21,055	236,051	45,965			78,501	571,271	690
Local Sch - Public	99,954	4,896	1,041	6,667	18,962	1,876			34,330	167,727	203
Other						2,013			2,880	4,892	6
Total	3,105,912	284,779	114,399	480,934	362,339	411,360	364,694		238,308	5,362,726	6,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0030 Brookwood High School

PK-12
Enrollment
980

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,718						436,178			562,896	574
State	4,109,282	207,754	108,839	473,808	349,963			114,998		5,364,644	5,474
Local	395,569	19,360	5,378	158,542	99,511					678,360	692
Local Sch - Public	17,551	307,315		4,547	1,954	8,647		187	966	341,168	348
Total	4,649,119	534,429	114,217	636,897	451,428	8,647	436,178	115,185	966	6,947,067	7,089

Pooled Expenditures

Federal	186,550					1,021			21,612	209,183	213
State	36,479	34,390	2,702		100,950	426,849		168	123,492	725,031	740
Local	104,343	10,347	8,804		91,629	54,403			92,911	362,437	370
Other						2,382			3,408	5,790	6
Total	327,373	44,737	11,505		192,579	484,655		168	241,424	1,302,440	1,329

Combined Direct and Pooled Expenditures

Federal	313,268					1,021	436,178		21,612	772,079	788
State	4,145,761	242,143	111,541	473,808	450,913	426,849		115,167	123,492	6,089,675	6,214
Local	499,912	29,707	14,181	158,542	191,140	54,403			92,911	1,040,796	1,062
Local Sch - Public	17,551	307,315		4,547	1,954	8,647		187	966	341,168	348
Other						2,382			3,408	5,790	6
Total	4,976,492	579,165	125,722	636,897	644,008	493,302	436,178	115,353	242,390	8,249,508	8,418

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0040 Buhl Elementary School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,008	3,532	4,251				153,814			229,605	961
State	1,121,469	92,871	85,625	203,305	207,627			172,404		1,883,301	7,880
Local	4,674	10,282		10,125	56,632			2,778		84,492	354
Local Sch - Public	163	339		1,227	1,163	0		3,769	0	6,660	28
Total	1,194,314	107,024	89,877	214,657	265,422	0	153,814	178,951	0	2,204,058	9,222

Pooled Expenditures

Federal	100,120	17,844	12,267			249			4,543	135,022	565
State	9,956	15,373	2,125		59,892	104,099		252	25,959	217,656	911
Local	1,233	5,495			52,146	13,268			19,530	91,673	384
Other						581			716	1,297	5
Total	111,308	38,712	14,392		112,038	118,196		252	50,748	445,648	1,865

Combined Direct and Pooled Expenditures

Federal	168,128	21,376	16,518			249	153,814		4,543	364,628	1,526
State	1,131,424	108,244	87,751	203,305	267,519	104,099		172,656	25,959	2,100,957	8,791
Local	5,907	15,778		10,125	108,779	13,268		2,778	19,530	176,165	737
Local Sch - Public	163	339		1,227	1,163	0		3,769	0	6,660	28
Other						581			716	1,297	5
Total	1,305,622	145,737	104,269	214,657	377,460	118,196	153,814	179,203	50,748	2,649,707	11,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0045 Big Sandy Elementary

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	26,836						188,080			214,916	541
State	1,654,246	108,522	87,215	199,159	86,436			211,056		2,346,636	5,911
Local	65,467	6,554	3,986	4,459	116,963			66		197,496	497
Local Sch - Public	10,971	5,045	2,644	21,935	4,813	50				45,458	115
Total	1,757,521	120,122	93,845	225,553	208,212	50	188,080	211,123		2,804,505	7,064

Pooled Expenditures

Federal	39,508					414			8,005	47,926	121
State	14,685	17,964	2,165		24,933	172,917		309	45,743	278,716	702
Local	17,269	3,503	6,525		107,698	22,039			34,415	191,449	482
Other						965			1,262	2,227	6
Total	71,462	21,467	8,690		132,632	196,335		309	89,425	520,319	1,311

Combined Direct and Pooled Expenditures

Federal	66,344					414	188,080		8,005	262,843	662
State	1,668,932	126,486	89,380	199,159	111,369	172,917		211,365	45,743	2,625,352	6,613
Local	82,736	10,057	10,511	4,459	224,662	22,039		66	34,415	388,945	980
Local Sch - Public	10,971	5,045	2,644	21,935	4,813	50				45,458	115
Other						965			1,262	2,227	6
Total	1,828,982	141,588	102,535	225,553	340,844	196,385	188,080	211,431	89,425	3,324,824	8,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0050 Cottondale Elementary School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,654	3,920	3,874	4,360			248,533			367,342	877
State	1,746,472	122,098	83,796	208,744	80,421			194,985		2,436,516	5,815
Local	10,515	22,514	382	10,091	96,299			0		139,801	334
Local Sch - Public	219	41		20,947	189	0			30	21,426	51
Total	1,863,860	148,573	88,053	244,142	176,910	0	248,533	194,985	30	2,965,085	7,077

Pooled Expenditures

Federal	157,013	19,807	11,179			436			8,380	196,817	470
State	15,504	20,211	2,080		23,198	182,500		285	47,885	291,663	696
Local	2,774	12,033	626		88,671	23,260			36,027	163,390	390
Other						1,019			1,322	2,340	6
Total	175,291	52,051	13,885		111,869	207,215		285	93,613	654,209	1,561

Combined Direct and Pooled Expenditures

Federal	263,668	23,728	15,054	4,360		436	248,533		8,380	564,159	1,346
State	1,761,976	142,310	85,877	208,744	103,619	182,500		195,270	47,885	2,728,179	6,511
Local	13,288	34,546	1,008	10,091	184,970	23,260		0	36,027	303,191	724
Local Sch - Public	219	41		20,947	189	0			30	21,426	51
Other						1,019			1,322	2,340	6
Total	2,039,151	200,624	101,938	244,142	288,779	207,215	248,533	195,270	93,643	3,619,294	8,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0060 Crestmont Elementary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,973	4,090	12,067	3,760			272,516			418,406	1,162
State	1,493,025	108,335	79,391	209,915	71,228			152,378		2,114,272	5,873
Local	10,902	13,979	156	11,304	93,144					129,485	360
Local Sch - Public	853	3,921		3,869	1,568					10,211	28
Total	1,630,752	130,324	91,614	228,850	165,940		272,516	152,378		2,672,374	7,423

Pooled Expenditures

Federal	185,454	20,664	34,819			375			7,542	248,853	691
State	13,254	17,933	1,971		20,547	156,802		223	43,096	253,825	705
Local	2,876	7,471	256		85,766	19,985			32,424	148,777	413
Other						875			1,189	2,064	6
Total	201,583	46,067	37,046		106,312	178,036		223	84,252	653,520	1,815

Combined Direct and Pooled Expenditures

Federal	311,426	24,754	46,886	3,760		375	272,516		7,542	667,259	1,853
State	1,506,279	126,268	81,362	209,915	91,775	156,802		152,601	43,096	2,368,097	6,578
Local	13,778	21,450	413	11,304	178,909	19,985			32,424	278,262	773
Local Sch - Public	853	3,921		3,869	1,568					10,211	28
Other						875			1,189	2,064	6
Total	1,832,335	176,392	128,660	228,850	272,252	178,036	272,516	152,601	84,252	3,325,894	9,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0070 Maxwell Elementary School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,510	4,704	7,379	7,199			253,999			441,791	790
State	2,492,614	154,785	91,649	296,361	95,493			120,057		3,250,959	5,816
Local	23,239	6,554	100	6,352	91,832			4,335		132,413	237
Local Sch - Public	17,316	9,329		19,637	14					46,297	83
Total	2,701,680	175,372	99,128	329,549	187,339		253,999	124,392		3,871,458	6,926

Pooled Expenditures

Federal	248,076	23,766	21,293			582			11,953	305,669	547
State	22,128	25,622	2,275		27,546	243,478		176	68,299	389,523	697
Local	6,130	3,503	164		84,558	31,032			51,386	176,772	316
Other						1,359			1,885	3,244	6
Total	276,333	52,891	23,731		112,104	276,451		176	133,522	875,208	1,566

Combined Direct and Pooled Expenditures

Federal	416,586	28,470	28,672	7,199		582	253,999		11,953	747,460	1,337
State	2,514,742	180,406	93,924	296,361	123,039	243,478		120,232	68,299	3,640,481	6,512
Local	29,369	10,057	264	6,352	176,390	31,032		4,335	51,386	309,185	553
Local Sch - Public	17,316	9,329		19,637	14					46,297	83
Other						1,359			1,885	3,244	6
Total	2,978,013	228,262	122,859	329,549	299,443	276,451	253,999	124,567	133,522	4,746,666	8,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0075 Echols Middle School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,462						289,873			356,336	445
State	2,917,932	183,456	97,243	450,455	79,052					3,728,139	4,654
Local	74,635	43,618	6,529	12,634	192,628					330,044	412
Local Sch - Public	165,239		0	4,470	3,531	947			195	174,381	218
Other	65,605									65,605	82
Total	3,289,872	227,074	103,772	467,558	275,211	947	289,873		195	4,654,503	5,811

Pooled Expenditures

Federal	97,844					834			17,664	116,342	145
State	25,903	30,368	2,414		22,804	348,884			100,936	531,308	663
Local	19,687	23,312	10,689		177,369	44,466			75,941	351,464	439
Other						1,947			2,786	4,733	6
Total	143,434	53,679	13,103		200,173	396,131			197,327	1,003,847	1,253

Combined Direct and Pooled Expenditures

Federal	164,306					834	289,873		17,664	472,678	590
State	2,943,835	213,824	99,657	450,455	101,856	348,884			100,936	4,259,447	5,318
Local	94,322	66,930	17,218	12,634	369,997	44,466			75,941	681,508	851
Local Sch - Public	165,239		0	4,470	3,531	947			195	174,381	218
Other	65,605					1,947			2,786	70,337	88
Total	3,433,307	280,754	116,875	467,558	475,384	397,078	289,873		197,522	5,658,351	7,064

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0080 Englewood Elementary School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,403	4,632	4,270	3,472			281,213			446,991	798
State	2,401,853	120,882	92,331	295,485	67,127					2,977,678	5,317
Local	16,943	6,554	65	26,716	142,634					192,913	344
Local Sch - Public	7,589	6,986	1,650	4,517	2,823	42				23,607	42
Total	2,579,788	139,055	98,317	330,190	212,584	42	281,213			3,641,189	6,502

Pooled Expenditures

Federal	225,836	23,405	12,322			583			12,350	274,496	490
State	21,322	20,010	2,292		19,364	243,914			70,567	377,468	674
Local	4,469	3,503	107		131,336	31,087			53,092	223,595	399
Other						1,361			1,948	3,309	6
Total	251,627	46,917	14,721		150,699	276,946			137,956	878,867	1,569

Combined Direct and Pooled Expenditures

Federal	379,239	28,037	16,593	3,472		583	281,213		12,350	721,487	1,288
State	2,423,175	140,891	94,623	295,485	86,491	243,914			70,567	3,355,146	5,991
Local	21,412	10,057	173	26,716	273,970	31,087			53,092	416,507	744
Local Sch - Public	7,589	6,986	1,650	4,517	2,823	42				23,607	42
Other						1,361			1,948	3,309	6
Total	2,831,415	185,972	113,038	330,190	363,284	276,988	281,213		137,956	4,520,056	8,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0085 Flatwoods Elementary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	245,953	25,000	8,839				280,580			560,373	1,200
State	2,038,252	127,122	85,478	195,443	84,742			236,201		2,767,238	5,926
Local	7,203	14,485		12,058	89,131			0		122,877	263
Local Sch - Public	5,387	6,923		11,213	13,425					36,948	79
Total	2,296,794	173,530	94,317	218,714	187,298		280,580	236,201		3,487,435	7,468

Pooled Expenditures

Federal	362,085	126,308	25,506			486			9,417	523,802	1,122
State	18,094	21,043	2,122		24,445	203,407		345	53,807	323,263	692
Local	1,900	7,741			82,071	25,925			40,483	158,120	339
Other						1,135			1,485	2,620	6
Total	382,079	155,092	27,628		106,516	230,953		345	105,192	1,007,804	2,158

Combined Direct and Pooled Expenditures

Federal	608,038	151,308	34,345			486	280,580		9,417	1,084,174	2,322
State	2,056,346	148,164	87,600	195,443	109,187	203,407		236,546	53,807	3,090,500	6,618
Local	9,103	22,226		12,058	171,202	25,925		0	40,483	280,996	602
Local Sch - Public	5,387	6,923		11,213	13,425					36,948	79
Other						1,135			1,485	2,620	6
Total	2,678,873	328,622	121,945	218,714	293,814	230,953	280,580	236,546	105,192	4,495,239	9,626

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0100 Hillcrest High School

PK-12
Enrollment
1,331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	199,461		636				510,674			710,771	534
State	5,697,048	270,291	192,192	609,851	345,045					7,114,425	5,345
Local	402,593	43,251	1,985	41,460	53,229					542,517	408
Local Sch - Public	7,356	321,313		13,155	62,097	8,255			135	412,310	310
Total	6,306,458	634,854	194,812	664,465	460,371	8,255	510,674		135	8,780,024	6,597

Pooled Expenditures

Federal	293,640		1,835			1,386			29,352	326,214	245
State	50,575	44,741	4,771		99,532	579,731			167,723	947,072	712
Local	106,196	23,116	3,249		49,013	73,888			126,189	381,650	287
Other						3,235			4,629	7,864	6
Total	450,411	67,857	9,855		148,544	658,240			327,893	1,662,800	1,249

Combined Direct and Pooled Expenditures

Federal	493,101		2,470			1,386	510,674		29,352	1,036,984	779
State	5,747,623	315,032	196,962	609,851	444,576	579,731			167,723	8,061,497	6,057
Local	508,789	66,366	5,234	41,460	102,242	73,888			126,189	924,168	694
Local Sch - Public	7,356	321,313		13,155	62,097	8,255			135	412,310	310
Other						3,235			4,629	7,864	6
Total	6,756,868	702,711	204,667	664,465	608,915	666,495	510,674		328,028	10,442,824	7,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0105 Hillcrest Middle School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal			0				259,943			259,943	464
State	2,142,888	105,481	92,211	353,322	83,174					2,777,076	4,959
Local	60,439	23,757		27,296	113,652					225,144	402
Local Sch - Public	40,748	37,472		13,534	5,858	600			50	98,261	175
Total	2,244,074	166,709	92,211	394,152	202,685	600	259,943		50	3,360,423	6,001

Pooled Expenditures

Federal			0			583			12,350	12,933	23
State	19,023	17,460	2,289		23,993	243,914			70,567	377,245	674
Local	15,942	12,697			104,650	31,087			53,092	217,469	388
Other						1,361			1,948	3,309	6
Total	34,966	30,157	2,289		128,642	276,946			137,956	610,956	1,091

Combined Direct and Pooled Expenditures

Federal			0			583	259,943		12,350	272,876	487
State	2,161,911	122,941	94,500	353,322	107,167	243,914			70,567	3,154,321	5,633
Local	76,381	36,454		27,296	218,302	31,087			53,092	442,612	790
Local Sch - Public	40,748	37,472		13,534	5,858	600			50	98,261	175
Other						1,361			1,948	3,309	6
Total	2,279,040	196,866	94,500	394,152	331,327	277,545	259,943		138,006	3,971,379	7,092

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0115 Davis-Emerson Middle School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,840	27,208	14,135	15,398			241,684			453,266	1,259
State	1,421,257	98,667	91,392	258,714	95,381					1,965,412	5,459
Local	128,786	21,265	1,712	55,206	120,787					327,756	910
Local Sch - Public	33,397	1,215		1,025	1,867	973			0	38,477	107
Total	1,738,281	148,355	107,239	330,344	218,035	973	241,684		0	2,784,911	7,736

Pooled Expenditures

Federal	227,952	137,465	40,786			375			7,939	414,517	1,151
State	12,617	16,332	2,269		27,514	156,802			45,364	260,898	725
Local	33,971	11,365	2,802		111,219	19,985			34,131	213,473	593
Other						875			1,252	2,127	6
Total	274,540	165,162	45,857		138,733	178,036			88,686	891,015	2,475

Combined Direct and Pooled Expenditures

Federal	382,792	164,673	54,921	15,398		375	241,684		7,939	867,782	2,411
State	1,433,874	115,000	93,661	258,714	122,895	156,802			45,364	2,226,310	6,184
Local	162,758	32,629	4,514	55,206	232,007	19,985			34,131	541,230	1,503
Local Sch - Public	33,397	1,215		1,025	1,867	973			0	38,477	107
Other						875			1,252	2,127	6
Total	2,012,821	313,518	153,096	330,344	356,769	179,010	241,684		88,686	3,675,926	10,211

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0120 Holt High School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,713	83,798	102,318	6,642			292,663			746,133	1,777
State	1,883,830	92,464	88,371	279,347	285,054					2,629,066	6,260
Local	209,126	48,547		62,317	43,814					363,804	866
Local Sch - Public	41,719	12,182		8,339	5,128	3,224			12,540	83,132	198
Total	2,395,388	236,991	190,688	356,646	333,995	3,224	292,663		12,540	3,822,136	9,100

Pooled Expenditures

Federal	383,814	423,376	295,236			438			9,262	1,112,125	2,648
State	16,723	15,306	2,194		82,227	182,935			52,925	352,310	839
Local	55,163	25,946			40,343	23,316			39,819	184,587	439
Other						1,021			1,461	2,482	6
Total	455,700	464,628	297,429		122,570	207,709			103,467	1,651,504	3,932

Combined Direct and Pooled Expenditures

Federal	644,527	507,174	397,553	6,642		438	292,663		9,262	1,858,259	4,424
State	1,900,554	107,770	90,564	279,347	367,280	182,935			52,925	2,981,376	7,099
Local	264,289	74,493		62,317	84,157	23,316			39,819	548,391	1,306
Local Sch - Public	41,719	12,182		8,339	5,128	3,224			12,540	83,132	198
Other						1,021			1,461	2,482	6
Total	2,851,088	701,619	488,118	356,646	456,565	210,933	292,663		116,007	5,473,639	13,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0125 Huntington Place Elementary School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	28,493						251,541			280,034	506
State	2,408,982	127,673	92,062	295,755	76,931					3,001,403	5,427
Local	32,207	16,308	3,559	9,976	100,036					162,086	293
Local Sch - Public	5,656	2,310	1,232	24,674	12,974	607			511	47,963	87
Total	2,475,337	146,291	96,853	330,404	189,941	607	251,541		511	3,491,486	6,314

Pooled Expenditures

Federal	41,947					576			12,195	54,718	99
State	21,385	21,134	2,285		22,192	240,865			69,685	377,546	683
Local	8,496	8,716	5,827		92,112	30,699			52,429	198,277	359
Other						1,344			1,923	3,267	6
Total	71,827	29,850	8,112		114,303	273,484			136,232	633,808	1,146

Combined Direct and Pooled Expenditures

Federal	70,439					576	251,541		12,195	334,752	605
State	2,430,367	148,807	94,347	295,755	99,123	240,865			69,685	3,378,948	6,110
Local	40,703	25,025	9,386	9,976	192,147	30,699			52,429	360,364	652
Local Sch - Public	5,656	2,310	1,232	24,674	12,974	607			511	47,963	87
Other						1,344			1,923	3,267	6
Total	2,547,165	176,141	104,965	330,404	304,245	274,091	251,541		136,743	4,125,294	7,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0127 Lake View Elementary School

PK-12
Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,975		0				287,271			319,246	448
State	2,850,233	170,642	89,969	289,623	120,256			300,594		3,821,317	5,359
Local	73,855	15,949	6,220	44,478	131,136			17,572		289,210	406
Local Sch - Public	0	55,718		25,658		1,499				82,875	116
Total	2,956,063	242,308	96,189	359,759	251,393	1,499	287,271	318,166		4,512,648	6,329

Pooled Expenditures

Federal	47,073		0			743			14,467	62,282	87
State	25,302	28,246	2,233		34,689	310,554		440	82,664	484,130	679
Local	19,481	8,524	10,183		120,749	39,581			62,194	260,711	366
Other						1,733			2,281	4,015	6
Total	91,857	36,770	12,416		155,438	352,611		440	161,606	811,138	1,138

Combined Direct and Pooled Expenditures

Federal	79,048		0			743	287,271		14,467	381,528	535
State	2,875,536	198,888	92,202	289,623	154,946	310,554		301,034	82,664	4,305,446	6,038
Local	93,336	24,473	16,403	44,478	251,885	39,581		17,572	62,194	549,921	771
Local Sch - Public	0	55,718		25,658		1,499				82,875	116
Other						1,733			2,281	4,015	6
Total	3,047,919	279,079	108,605	359,759	406,831	354,110	287,271	318,606	161,606	5,323,785	7,467

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0130 Matthews Elementary School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,577	7,112	15,091	8,266		0	222,966			451,013	960
State	2,132,462	117,657	90,842	308,785	63,688			103,673		2,817,107	5,994
Local	56,323	14,402	0	18,188	69,216			3,954		162,084	345
Local Sch - Public	748		167	8,997	456				0	10,368	22
Total	2,387,110	139,171	106,100	344,236	133,360	0	222,966	107,627	0	3,440,571	7,320

Pooled Expenditures

Federal	290,868	35,935	43,545			490			9,902	380,738	810
State	18,931	19,476	2,255		18,371	204,713		152	56,580	320,477	682
Local	14,857	7,697	0		63,733	26,091			42,569	154,947	330
Other						1,142			1,562	2,704	6
Total	324,655	63,108	45,800		82,104	232,437		152	110,611	858,866	1,827

Combined Direct and Pooled Expenditures

Federal	488,445	43,047	58,636	8,266		490	222,966		9,902	831,751	1,770
State	2,151,393	137,132	93,097	308,785	82,059	204,713		103,825	56,580	3,137,584	6,676
Local	71,180	22,099	0	18,188	132,949	26,091		3,954	42,569	317,031	675
Local Sch - Public	748		167	8,997	456				0	10,368	22
Other						1,142			1,562	2,704	6
Total	2,711,765	202,279	151,900	344,236	215,464	232,437	222,966	107,779	110,611	4,299,437	9,148

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0140 Myrtlewood Elementary School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	89,849	3,430	5,993	5,000			175,530			279,803	999
State	1,156,094	111,686	84,930	204,467	66,166			212,053		1,835,396	6,555
Local	74,202	10,282		10,141	53,645			4,121		152,392	544
Local Sch - Public	4,297	12,563	2,224	14,302	7,350			2,161	379	43,276	155
Total	1,324,442	137,961	93,147	233,910	127,162		175,530	218,335	379	2,310,866	8,253

Pooled Expenditures

Federal	132,273	17,329	17,293			292			5,293	172,480	616
State	10,263	18,487	2,108		19,086	121,957		310	30,243	202,455	723
Local	19,573	5,495			49,396	15,544			22,754	112,762	403
Other						681			835	1,515	5
Total	162,109	41,312	19,402		68,482	138,473		310	59,124	489,212	1,747

Combined Direct and Pooled Expenditures

Federal	222,122	20,759	23,287	5,000		292	175,530		5,293	452,283	1,615
State	1,166,357	130,173	87,038	204,467	85,253	121,957		212,363	30,243	2,037,850	7,278
Local	93,775	15,778		10,141	103,041	15,544		4,121	22,754	265,153	947
Local Sch - Public	4,297	12,563	2,224	14,302	7,350			2,161	379	43,276	155
Other						681			835	1,515	5
Total	1,486,551	179,273	112,548	233,910	195,644	138,473	175,530	218,645	59,503	2,800,079	10,000

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0155 Northport Elementary School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							251,182	74,426		325,608	542
State	3,023,343	162,428	93,719	291,462	83,686			62,350		3,716,987	6,185
Local	12,125	13,742	983	15,890	103,699			89,535		235,974	393
Local Sch - Public	21,983	7,222	3,862	13,658	14,178	1,265			8	62,176	103
Total	3,057,451	183,392	98,564	321,010	201,562	1,265	251,182	226,311	8	4,340,744	7,223

Pooled Expenditures

Federal						626		24,812	12,504	37,942	63
State	26,839	26,887	2,326		24,140	261,772		91	71,449	413,504	688
Local	3,198	7,345	1,609		95,484	33,363			53,756	194,756	324
Other						1,461			1,972	3,433	6
Total	30,038	34,231	3,935		119,624	297,222		24,903	139,681	649,635	1,081

Combined Direct and Pooled Expenditures

Federal						626	251,182	99,238	12,504	363,550	605
State	3,050,183	189,314	96,045	291,462	107,825	261,772		62,441	71,449	4,130,491	6,873
Local	15,323	21,087	2,592	15,890	199,183	33,363		89,535	53,756	430,729	717
Local Sch - Public	21,983	7,222	3,862	13,658	14,178	1,265			8	62,176	103
Other						1,461			1,972	3,433	6
Total	3,087,489	217,623	102,499	321,010	321,187	298,487	251,182	251,214	139,689	4,990,379	8,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0160 Northside High School

PK-12
Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,416						193,737			270,152	565
State	2,056,006	99,770	101,857	333,398	258,786					2,849,817	5,962
Local	224,539	31,966	9,252	8,779	26,376					300,912	630
Local Sch - Public	106,108	60,298	4,954	5,506	22,096	7,390	70		400	206,822	433
Total	2,463,069	192,034	116,063	347,683	307,258	7,390	193,807		400	3,627,704	7,589

Pooled Expenditures

Federal	112,497					498			10,541	123,536	258
State	18,252	16,515	2,528		74,650	208,198			60,234	380,376	796
Local	59,229	17,085	15,147		24,286	26,535			45,318	187,600	392
Other						1,162			1,662	2,824	6
Total	189,977	33,600	17,675		98,936	236,393			117,756	694,336	1,453

Combined Direct and Pooled Expenditures

Federal	188,912					498	193,737		10,541	393,688	824
State	2,074,258	116,285	104,386	333,398	333,436	208,198			60,234	3,230,194	6,758
Local	283,768	49,051	24,399	8,779	50,662	26,535			45,318	488,512	1,022
Local Sch - Public	106,108	60,298	4,954	5,506	22,096	7,390	70		400	206,822	433
Other						1,162			1,662	2,824	6
Total	2,653,047	225,634	133,738	347,683	406,194	243,783	193,807		118,156	4,322,040	9,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0162 Northside Middle School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,463						154,921			284,385	788
State	1,340,779	93,875	80,544	295,692	83,993					1,894,882	5,249
Local	62,802	7,871		5,695	72,491					148,859	412
Local Sch - Public	21,184	13,413	4,916	2,549	13,334	858			50	56,303	156
Total	1,554,228	115,159	85,460	303,936	169,818	858	154,921		50	2,384,429	6,605

Pooled Expenditures

Federal	190,592					376			7,961	198,929	551
State	11,903	15,539	1,999		24,229	157,237			45,490	256,397	710
Local	16,566	4,207			66,749	20,040			34,226	141,787	393
Other						878			1,255	2,133	6
Total	219,060	19,746	1,999		90,977	178,531			88,933	599,247	1,660

Combined Direct and Pooled Expenditures

Federal	320,055					376	154,921		7,961	483,314	1,339
State	1,352,681	109,414	82,543	295,692	108,221	157,237			45,490	2,151,280	5,959
Local	79,368	12,078		5,695	139,240	20,040			34,226	290,646	805
Local Sch - Public	21,184	13,413	4,916	2,549	13,334	858			50	56,303	156
Other						878			1,255	2,133	6
Total	1,773,288	134,905	87,459	303,936	260,795	179,389	154,921		88,983	2,983,676	8,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0163 Duncanville Middle School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							248,208			248,208	533
State	1,760,713	110,028	97,940	298,221	83,715					2,350,616	5,044
Local	239,962	23,756	92	8,430	231,400					503,640	1,081
Local Sch - Public	28,523	27,721	842	9,594	32,520	1,298				100,498	216
Total	2,029,197	161,505	98,874	316,245	347,635	1,298	248,208			3,202,962	6,873

Pooled Expenditures

Federal						485			10,277	10,762	23
State	15,630	18,213	2,431		24,149	202,971			58,722	322,116	691
Local	63,297	12,697	151		213,070	25,869			44,180	359,264	771
Other						1,133			1,621	2,753	6
Total	78,927	30,910	2,582		237,219	230,458			114,799	694,895	1,491

Combined Direct and Pooled Expenditures

Federal						485	248,208		10,277	258,970	556
State	1,776,343	128,241	100,371	298,221	107,864	202,971			58,722	2,672,732	5,735
Local	303,259	36,453	243	8,430	444,470	25,869			44,180	862,904	1,852
Local Sch - Public	28,523	27,721	842	9,594	32,520	1,298				100,498	216
Other						1,133			1,621	2,753	6
Total	2,108,125	192,414	101,456	316,245	584,854	231,757	248,208		114,799	3,897,857	8,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0165 Lloyd Wood Education Center

PK-12
Enrollment
109

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	531,970						152,107	212,449		896,526	8,225
State	968,485	100,846	2,494	216,727	86,384			116,199		1,491,135	13,680
Local	536,266	308,714		101,007	175,037			111,901	2,902	1,235,828	11,338
Local Sch - Public	2,525	0		577	0	59				3,160	29
Total	2,039,246	409,560	2,494	318,311	261,421	59	152,107	440,550	2,902	3,626,649	33,272

Pooled Expenditures

Federal	783,150					114		70,826	1,147	855,237	7,846
State	8,598	16,693	62		24,918	47,476		170	6,553	104,470	958
Local	141,456	164,993			161,172	6,051			4,930	478,602	4,391
Other						265			181	446	4
Total	933,204	181,687	62		186,090	53,905		70,996	12,810	1,438,755	13,200

Combined Direct and Pooled Expenditures

Federal	1,315,120					114	152,107	283,275	1,147	1,751,763	16,071
State	977,083	117,540	2,556	216,727	111,302	47,476		116,369	6,553	1,595,605	14,639
Local	677,722	473,707		101,007	336,209	6,051		111,901	7,832	1,714,430	15,729
Local Sch - Public	2,525	0		577	0	59				3,160	29
Other						265			181	446	4
Total	2,972,450	591,247	2,556	318,311	447,512	53,964	152,107	511,546	15,712	5,065,404	46,472

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0166 Sipsley Valley High School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							228,868			228,868	450
State	2,104,746	77,296	86,713	357,574	85,375					2,711,703	5,328
Local	243,584	42,659	6,816	14,572	204,617					512,249	1,006
Local Sch - Public	107,072	40,618		21,019	10,561	7,476			916	187,662	369
Total	2,455,401	160,573	93,529	393,165	300,553	7,476	228,868		916	3,640,482	7,152

Pooled Expenditures

Federal						530			11,225	11,755	23
State	18,685	12,795	2,152		24,627	221,700			64,140	344,100	676
Local	64,253	22,799	11,158		188,409	28,256			48,257	363,132	713
Other						1,237			1,770	3,007	6
Total	82,937	35,594	13,311		213,036	251,724			125,392	721,994	1,418

Combined Direct and Pooled Expenditures

Federal						530	228,868		11,225	240,623	473
State	2,123,430	90,091	88,865	357,574	110,002	221,700			64,140	3,055,803	6,004
Local	307,837	65,458	17,974	14,572	393,026	28,256			48,257	875,381	1,720
Local Sch - Public	107,072	40,618		21,019	10,561	7,476			916	187,662	369
Other						1,237			1,770	3,007	6
Total	2,538,339	196,167	106,839	393,165	513,589	259,200	228,868		126,309	4,362,476	8,571

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0167 Sipse Valley Middle School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							242,578			242,578	447
State	1,931,205	95,809	87,351	315,420	76,783					2,506,567	4,616
Local	77,994			16,230	20,826					115,050	212
Local Sch - Public	57,603	6,164	1,344	7,352	8,461	1,235			592	82,751	152
Other	67,306		1,180		374					68,860	127
Total	2,134,108	101,973	89,874	339,001	106,444	1,235	242,578		592	3,015,806	5,554

Pooled Expenditures

Federal						566			11,975	12,540	23
State	17,144	15,859	2,168		22,149	236,509			68,425	362,254	667
Local	20,573				19,176	30,144			51,481	121,374	224
Other						1,320			1,888	3,208	6
Total	37,717	15,859	2,168		41,325	268,538			133,768	499,377	920

Combined Direct and Pooled Expenditures

Federal						566	242,578		11,975	255,118	470
State	1,948,349	111,669	89,519	315,420	98,932	236,509			68,425	2,868,822	5,283
Local	98,567			16,230	40,003	30,144			51,481	236,424	435
Local Sch - Public	57,603	6,164	1,344	7,352	8,461	1,235			592	82,751	152
Other	67,306		1,180		374	1,320			1,888	72,068	133
Total	2,171,825	117,833	92,043	339,001	147,769	269,774	242,578		134,360	3,515,183	6,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0170 Collins-Riverside Middle School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							242,480			242,480	539
State	1,981,212	99,994	87,902	351,768	96,154					2,617,031	5,816
Local	67,555	40,462	936	21,630	87,749					218,333	485
Local Sch - Public	34,777	13,826	0	20,115	6,714	1,252			908	77,593	172
Total	2,083,545	154,282	88,838	393,514	190,618	1,252	242,480		908	3,155,436	7,012

Pooled Expenditures

Federal						469			9,924	10,393	23
State	17,588	16,552	2,182		27,737	196,002			56,706	316,766	704
Local	17,820	21,625	1,532		80,799	24,981			42,663	189,420	421
Other						1,094			1,565	2,659	6
Total	35,407	38,177	3,714		108,535	222,546			110,858	519,237	1,154

Combined Direct and Pooled Expenditures

Federal						469	242,480		9,924	252,872	562
State	1,998,800	116,547	90,084	351,768	123,891	196,002			56,706	2,933,797	6,520
Local	85,375	62,087	2,468	21,630	168,548	24,981			42,663	407,752	906
Local Sch - Public	34,777	13,826	0	20,115	6,714	1,252			908	77,593	172
Other						1,094			1,565	2,659	6
Total	2,118,952	192,459	92,552	393,514	299,153	223,798	242,480		111,766	3,674,674	8,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0180 Tuscaloosa County High School

PK-12
Enrollment
1,612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,768						552,168			701,936	435
State	6,679,751	288,103	183,896	771,067	698,972					8,621,789	5,349
Local	509,466	45,509	14,693	29,633	105,101					704,403	437
Local Sch - Public	33,516	332,646	385	4,068	671	16,254			10,498	398,038	247
Total	7,372,501	666,258	198,974	804,768	804,744	16,254	552,168		10,498	10,426,165	6,468

Pooled Expenditures

Federal	220,483					1,679			35,549	257,712	160
State	59,298	47,690	4,565		201,626	702,123			203,132	1,218,434	756
Local	134,387	24,323	24,054		96,776	89,487			152,830	521,856	324
Other						3,918			5,606	9,525	6
Total	414,168	72,012	28,619		298,401	797,208			397,117	2,007,526	1,245

Combined Direct and Pooled Expenditures

Federal	370,251					1,679	552,168		35,549	959,647	595
State	6,739,050	335,793	188,461	771,067	900,597	702,123			203,132	9,840,223	6,104
Local	643,853	69,832	38,748	29,633	201,877	89,487			152,830	1,226,259	761
Local Sch - Public	33,516	332,646	385	4,068	671	16,254			10,498	398,038	247
Other						3,918			5,606	9,525	6
Total	7,786,669	738,271	227,594	804,768	1,103,145	813,462	552,168		407,615	12,433,692	7,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0190 Vance Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,819	4,547	8,342	10,928			295,794			476,430	920
State	2,130,647	154,581	90,787	290,817	96,033			98,268		2,861,133	5,523
Local	67,657	14,199		5,443	96,276			7,064		190,640	368
Local Sch - Public	2,682	12,139		16,348	5,183	437				36,789	71
Total	2,357,806	185,466	99,129	323,536	197,492	437	295,794	105,332		3,564,992	6,882

Pooled Expenditures

Federal	230,865	22,973	24,071			540			10,894	289,342	559
State	18,914	25,588	2,254		27,702	225,620		144	62,250	362,472	700
Local	17,847	7,589			88,650	28,756			46,835	189,676	366
Other						1,259			1,718	2,977	6
Total	267,626	56,149	26,324		116,351	256,175		144	121,697	844,467	1,630

Combined Direct and Pooled Expenditures

Federal	387,684	27,520	32,413	10,928		540	295,794		10,894	765,772	1,478
State	2,149,562	180,169	93,041	290,817	123,735	225,620		98,412	62,250	3,223,605	6,223
Local	85,504	21,787		5,443	184,926	28,756		7,064	46,835	380,315	734
Local Sch - Public	2,682	12,139		16,348	5,183	437				36,789	71
Other						1,259			1,718	2,977	6
Total	2,625,432	241,615	125,454	323,536	313,843	256,612	295,794	105,476	121,697	4,409,459	8,512

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0200 Faucett-Vestavia Elementary School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							270,868	599		271,466	591
State	2,090,079	134,999	87,154	208,716	76,745			115,207		2,712,900	5,910
Local	11,292	14,328	800	5,042	103,220					134,681	293
Local Sch - Public	0	46,531		2,026						48,557	106
Total	2,101,371	195,858	87,953	215,785	179,965		270,868	115,805		3,167,605	6,901

Pooled Expenditures

Federal						478		200	9,791	10,469	23
State	18,554	22,347	2,163		22,138	199,922		169	55,950	321,242	700
Local	2,979	7,658	1,309		95,043	25,481			42,095	174,564	380
Other						1,116			1,544	2,660	6
Total	21,533	30,004	3,472		117,181	226,996		368	109,380	508,935	1,109

Combined Direct and Pooled Expenditures

Federal						478	270,868	798	9,791	281,935	614
State	2,108,633	157,346	89,317	208,716	98,883	199,922		115,375	55,950	3,034,143	6,610
Local	14,270	21,986	2,108	5,042	198,263	25,481			42,095	309,245	674
Local Sch - Public	0	46,531		2,026						48,557	106
Other						1,116			1,544	2,660	6
Total	2,122,903	225,863	91,426	215,785	297,146	226,996	270,868	116,173	109,380	3,676,540	8,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0205 Walker Elementary School

PK-12
Enrollment
706

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,727	6,929	11,468				294,325			445,448	631
State	3,115,501	141,558	104,191	326,667	92,954			212,193		3,993,064	5,656
Local	107,428	10,282		5,315	118,296			16,518		257,840	365
Local Sch - Public	3,474	36,281		858	515				0	41,128	58
Total	3,359,130	195,051	115,659	332,841	211,765		294,325	228,711	0	4,737,481	6,710

Pooled Expenditures

Federal	195,396	35,007	33,089			735			14,731	278,960	395
State	27,657	23,432	2,586		26,813	307,505		310	84,176	472,482	669
Local	28,337	5,495			108,926	39,192			63,331	245,282	347
Other						1,716			2,323	4,039	6
Total	251,391	63,935	35,676		135,739	349,149		310	164,562	1,000,763	1,418

Combined Direct and Pooled Expenditures

Federal	328,123	41,936	44,557			735	294,325		14,731	724,408	1,026
State	3,143,158	164,991	106,778	326,667	119,767	307,505		212,503	84,176	4,465,546	6,325
Local	135,766	15,778		5,315	227,222	39,192		16,518	63,331	503,122	713
Local Sch - Public	3,474	36,281		858	515				0	41,128	58
Other						1,716			2,323	4,039	6
Total	3,610,522	258,986	151,334	332,841	347,504	349,149	294,325	229,021	164,562	5,738,244	8,128

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

063 Tuscaloosa County
0210 Westwood Elementary School

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,702	3,401	11,398				167,440			350,941	1,190
State	1,241,068	134,038	90,468	197,375	76,748			238,592		1,978,289	6,706
Local	71,305	10,826	333	9,313	79,548			0		171,324	581
Local Sch - Public	9,713	4,515	0	12,932	2,031	0		3,531	598	33,320	113
Total	1,490,787	152,780	102,200	219,619	158,328	0	167,440	242,123	598	2,533,875	8,589

Pooled Expenditures

Federal	248,358	17,185	32,890			307			5,668	304,408	1,032
State	11,017	22,187	2,246		22,139	128,490		349	32,385	218,814	742
Local	18,809	5,786	545		73,247	16,376			24,366	139,129	472
Other						717			894	1,611	5
Total	278,184	45,159	35,680		95,386	145,891		349	63,312	663,961	2,251

Combined Direct and Pooled Expenditures

Federal	417,060	20,587	44,288			307	167,440		5,668	655,349	2,222
State	1,252,085	156,225	92,714	197,375	98,887	128,490		238,941	32,385	2,197,103	7,448
Local	90,113	16,612	878	9,313	152,795	16,376		0	24,366	310,453	1,052
Local Sch - Public	9,713	4,515	0	12,932	2,031	0		3,531	598	33,320	113
Other						717			894	1,611	5
Total	1,768,971	197,939	137,880	219,619	253,714	145,891	167,440	242,472	63,910	3,197,835	10,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County

PK-12
Enrollment
555

0010 Carbon Hill Elementary-Junior High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	265,320	2,623	51,101		2,029	1,067	555,228	88,083	19,514	984,965	1,775
State	2,523,527	87,223	123,903	279,900	128,997	1		88,779		3,232,329	5,824
Local	41,976		1,415	1,534	0			23,633		68,558	124
Local Sch - Public	17,445	3,471	62	18,140	12,386	1,119			261	52,884	95
Total	2,848,268	93,317	176,481	299,574	143,412	2,187	555,228	200,494	19,775	4,338,736	7,818

Pooled Expenditures

Federal	60,889	38,564	19,282		17,434	31		26,108	44,553	206,861	373
State	24,817	26,391	20,287	8,507	51,424	110,895		6,573	54,856	303,751	547
Local	7,080		14,690	1	0	11,072		58	115,952	148,853	268
Other					2,228					2,228	4
Total	92,785	64,955	54,259	8,509	71,086	121,998		32,738	215,362	661,693	1,192

Combined Direct and Pooled Expenditures

Federal	326,209	41,187	70,382		19,464	1,097	555,228	114,191	64,068	1,191,826	2,147
State	2,548,344	113,614	144,191	288,407	180,421	110,896		95,352	54,856	3,536,080	6,371
Local	49,055		16,105	1,536	0	11,072		23,690	115,952	217,411	392
Local Sch - Public	17,445	3,471	62	18,140	12,386	1,119			261	52,884	95
Other					2,228					2,228	4
Total	2,941,053	158,272	230,740	308,083	214,498	124,185	555,228	233,233	235,137	5,000,429	9,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0020 Carbon Hill High School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,136		814							40,950	123
State	1,275,839	87,223	86,668	357,302	379,721	362,191				2,548,944	7,678
Local	343,768	1,325	1,200	2,396	91,253	2,277				442,219	1,332
Local Sch - Public	68,022	22,006	2,187	9,703	19,279	7,872				129,069	389
Total	1,727,765	110,555	90,869	369,401	490,253	372,339				3,161,182	9,522

Pooled Expenditures

Federal	9,211		307			19			28,446	37,982	114
State	12,547	26,391	14,191	10,860	151,375	66,337			35,023	316,724	954
Local	57,979	3,689	12,458	2	205,617	6,623			74,031	360,399	1,086
Other					1,422					1,422	4
Total	79,737	30,080	26,955	10,862	358,414	72,979			137,500	716,528	2,158

Combined Direct and Pooled Expenditures

Federal	49,346		1,122			19			28,446	78,932	238
State	1,288,386	113,615	100,858	368,162	531,096	428,528			35,023	2,865,668	8,632
Local	401,748	5,014	13,658	2,398	296,870	8,900			74,031	802,618	2,418
Local Sch - Public	68,022	22,006	2,187	9,703	19,279	7,872				129,069	389
Other					1,422					1,422	4
Total	1,807,502	140,635	117,824	380,263	848,667	445,319			137,500	3,877,710	11,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0030 Bankhead Middle School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	132,239	369	1,717		12,010		202,364			348,698	1,114
State	1,157,011	86,191	87,237	277,280	176,603	15		18,062		1,802,398	5,758
Local	118,851		1,200	854	36,677					157,582	503
Local Sch - Public	67,657	100	480	5,937	45,388	2,559				122,121	390
Total	1,475,758	86,660	90,634	284,071	270,678	2,574	202,364	18,062		2,430,800	7,766

Pooled Expenditures

Federal	30,348	5,425	648		103,172	17			26,818	166,427	532
State	11,378	26,079	14,284	8,428	70,402	62,541		1,337	33,019	227,468	727
Local	20,045		12,458	1	82,643	6,244			69,794	191,185	611
Other					1,341					1,341	4
Total	61,771	31,504	27,389	8,429	257,558	68,803		1,337	129,631	586,422	1,874

Combined Direct and Pooled Expenditures

Federal	162,586	5,794	2,365		115,181	17	202,364		26,818	515,125	1,646
State	1,168,390	112,270	101,520	285,708	247,005	62,555		19,399	33,019	2,029,867	6,485
Local	138,896		13,658	855	119,320	6,244			69,794	348,768	1,114
Local Sch - Public	67,657	100	480	5,937	45,388	2,559				122,121	390
Other					1,341					1,341	4
Total	1,537,529	118,164	118,023	292,500	528,236	71,377	202,364	19,399	129,631	3,017,222	9,640

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0040 Cordova Elementary School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,526	1,586	39,020		7,064		227,067	184,742		578,005	1,445
State	1,772,842	86,368	84,568	217,962	151,003	55,232		99,575		2,467,550	6,169
Local	44,646		1,459	1,350	14,746			39,330		101,531	254
Local Sch - Public	23,495	197	200	3,471	5,872	1,705			6,077	41,015	103
Total	1,959,509	88,151	125,247	222,783	178,685	56,937	227,067	323,647	6,077	3,188,102	7,970

Pooled Expenditures

Federal	27,201	23,319	14,723		60,687	22		54,757	29,816	210,525	526
State	17,434	26,133	13,847	6,625	60,197	79,924		7,372	36,711	248,244	621
Local	7,530		15,148	1	33,227	7,980		96	77,599	141,580	354
Other					1,491					1,491	4
Total	52,165	49,451	43,718	6,626	155,601	87,927		62,226	144,127	601,840	1,505

Combined Direct and Pooled Expenditures

Federal	145,727	24,905	53,743		67,751	22	227,067	239,500	29,816	788,531	1,971
State	1,790,276	112,501	98,415	224,587	211,200	135,156		106,947	36,711	2,715,794	6,789
Local	52,176		16,607	1,351	47,973	7,980		39,426	77,599	243,112	608
Local Sch - Public	23,495	197	200	3,471	5,872	1,705			6,077	41,015	103
Other					1,491					1,491	4
Total	2,011,674	137,603	168,965	229,409	334,286	144,864	227,067	385,873	150,203	3,789,942	9,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0050 Cordova High School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,839		236		1,626		297,099			300,801	614
State	1,638,292	87,279	113,014	300,232	391,101	280,015				2,809,935	5,735
Local	346,289	1,138	1,947	804	377	2,235				352,790	720
Local Sch - Public	212,002	1,315		7,951	12,848	16,996				251,113	512
Total	2,198,423	89,732	115,197	308,987	405,953	299,246	297,099			3,714,639	7,581

Pooled Expenditures

Federal	422		89		13,971	27			41,983	56,493	115
State	16,111	26,408	18,505	9,125	155,911	97,907			51,691	375,660	767
Local	58,405	3,167	20,211	1	850	9,776			109,263	201,672	412
Other					2,099					2,099	4
Total	74,938	29,575	38,805	9,126	172,832	107,710			202,937	635,923	1,298

Combined Direct and Pooled Expenditures

Federal	2,262		325		15,597	27	297,099		41,983	357,294	729
State	1,654,404	113,688	131,519	309,358	547,013	377,923			51,691	3,185,594	6,501
Local	404,694	4,304	22,158	805	1,228	12,010			109,263	554,462	1,132
Local Sch - Public	212,002	1,315		7,951	12,848	16,996				251,113	512
Other					2,099					2,099	4
Total	2,273,361	119,307	154,002	318,114	578,785	406,956	297,099		202,937	4,350,562	8,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0060 Curry Elementary School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,945	2,125	64,722		6,867		426,658	176,025		851,342	1,556
State	2,277,531	84,841	94,301	210,787	194,602	11		115,881		2,977,955	5,444
Local	41,683		2,650	610	0			37,542		82,485	151
Local Sch - Public	29,375	1,835	1,150	2,368	12,210	1,951		0		48,888	89
Total	2,523,534	88,801	162,822	213,765	213,679	1,962	426,658	329,449		3,960,669	7,241

Pooled Expenditures

Federal	40,148	31,240	24,421		58,991	30		52,174	42,069	249,074	455
State	22,398	25,671	15,440	6,407	77,578	109,297		8,580	51,797	317,166	580
Local	7,030		27,510	1	0	10,913		92	109,486	155,032	283
Other					2,103					2,103	4
Total	69,576	56,911	67,372	6,407	138,672	120,240		60,845	203,351	723,375	1,322

Combined Direct and Pooled Expenditures

Federal	215,093	33,365	89,143		65,858	30	426,658	228,199	42,069	1,100,416	2,012
State	2,299,929	110,512	109,741	217,194	272,180	109,308		124,461	51,797	3,295,121	6,024
Local	48,714		30,160	610	0	10,913		37,634	109,486	237,517	434
Local Sch - Public	29,375	1,835	1,150	2,368	12,210	1,951		0		48,888	89
Other					2,103					2,103	4
Total	2,593,111	145,712	230,195	220,172	352,350	122,202	426,658	390,294	203,351	4,684,044	8,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0065 Curry Middle School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	39,727	1,019	73,956							114,702	317
State	1,224,743	83,006	90,942	264,969	186,385	1				1,850,046	5,111
Local	249,649		1,881	74,767	4,000					330,296	912
Local Sch - Public	13,992	11,410	1,494	3,998	31,031	23				61,949	171
Total	1,528,111	95,434	168,273	343,734	221,417	24				2,356,993	6,511

Pooled Expenditures

Federal	9,117	14,974	27,906			20			31,016	83,033	229
State	12,044	25,115	14,891	8,054	74,302	72,332			38,188	244,926	677
Local	42,105		19,523	67	9,013	7,222			80,721	158,651	438
Other					1,551					1,551	4
Total	63,267	40,089	62,320	8,121	84,866	79,574			149,925	488,161	1,349

Combined Direct and Pooled Expenditures

Federal	48,845	15,992	101,862			20			31,016	197,735	546
State	1,236,787	108,121	105,833	273,023	260,688	72,333			38,188	2,094,972	5,787
Local	291,754		21,404	74,834	13,013	7,222			80,721	488,948	1,351
Local Sch - Public	13,992	11,410	1,494	3,998	31,031	23				61,949	171
Other					1,551					1,551	4
Total	1,591,378	135,523	230,593	351,855	306,282	79,598			149,925	2,845,154	7,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0070 Curry High School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,086		453		18,660		192,565			286,764	604
State	1,768,321	98,930	122,084	321,483	398,051	550,812				3,259,681	6,862
Local	245,025	900	1,200	691	98,495	1,709				348,020	733
Local Sch - Public	66,282	93,389		3,782	66,682	4,934				235,070	495
Total	2,154,714	193,219	123,737	325,956	581,889	557,454	192,565			4,129,535	8,694

Pooled Expenditures

Federal	17,232		171		160,302	26			40,698	218,429	460
State	17,390	29,933	19,990	9,771	158,682	94,910			50,109	380,786	802
Local	41,326	2,505	12,458	1	221,935	9,476			105,918	393,618	829
Other					2,035					2,035	4
Total	75,947	32,439	32,618	9,772	542,954	104,413			196,725	994,867	2,094

Combined Direct and Pooled Expenditures

Federal	92,317		624		178,962	26	192,565		40,698	505,193	1,064
State	1,785,711	128,863	142,074	331,254	556,734	645,722			50,109	3,640,466	7,664
Local	286,351	3,405	13,658	692	320,430	11,185			105,918	741,638	1,561
Local Sch - Public	66,282	93,389		3,782	66,682	4,934				235,070	495
Other					2,035					2,035	4
Total	2,230,661	225,658	156,355	335,728	1,124,843	661,867	192,565		196,725	5,124,403	10,788

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0080 Dora High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,076	1,103	180		468		255,588			368,414	774
State	1,855,481	43,103	86,801	342,233	218,133	251,981				2,797,731	5,878
Local	263,032	43,773	1,200	1,021	85,465	1,009				395,500	831
Local Sch - Public	105,928	10,076		27,328	13,919	8,024				165,275	347
Total	2,335,517	98,055	88,181	370,582	317,985	261,014	255,588			3,726,920	7,830

Pooled Expenditures

Federal	25,491	16,209	68		4,019	27			40,783	86,596	182
State	18,247	13,042	14,212	10,402	86,958	95,110			50,214	288,186	605
Local	44,363	121,859	12,458	1	192,574	9,496			106,141	486,891	1,023
Other					2,039					2,039	4
Total	88,101	151,109	26,738	10,403	285,590	104,633			197,139	863,712	1,815

Combined Direct and Pooled Expenditures

Federal	136,567	17,311	248		4,486	27	255,588		40,783	455,011	956
State	1,873,728	56,144	101,013	352,635	305,092	347,091			50,214	3,085,917	6,483
Local	307,395	165,632	13,658	1,022	278,039	10,505			106,141	882,390	1,854
Local Sch - Public	105,928	10,076		27,328	13,919	8,024				165,275	347
Other					2,039					2,039	4
Total	2,423,617	249,164	114,919	380,985	603,575	365,647	255,588		197,139	4,590,632	9,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0130 Lupton Junior High School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	53,750	45,154	95,753		2,565		305,189	95,498		597,909	1,280
State	1,821,688	43,961	93,927	213,041	265,415	232,920		84,643		2,755,595	5,901
Local	288,385	51,875	1,200	1,748	2,033	55		43,995		389,292	834
Local Sch - Public	1,146	0		69,697	18,185	2,825				91,854	197
Total	2,164,969	140,991	190,880	284,486	288,199	235,800	305,189	224,136		3,834,649	8,211

Pooled Expenditures

Federal	12,335	663,818	36,131		22,031	26		28,305	36,928	799,574	1,712
State	17,915	13,301	15,379	6,475	105,807	93,312		6,267	45,467	303,924	651
Local	48,638	144,414	12,458	2	4,582	9,317		108	96,107	315,624	676
Other					1,846					1,846	4
Total	78,889	821,533	63,967	6,477	134,266	102,655		34,680	178,502	1,420,968	3,043

Combined Direct and Pooled Expenditures

Federal	66,085	708,972	131,884		24,596	26	305,189	123,803	36,928	1,397,483	2,992
State	1,839,603	57,262	109,306	219,516	371,222	326,232		90,909	45,467	3,059,518	6,551
Local	337,023	196,289	13,658	1,750	6,615	9,371		44,103	96,107	704,916	1,509
Local Sch - Public	1,146	0		69,697	18,185	2,825				91,854	197
Other					1,846					1,846	4
Total	2,243,857	962,524	254,848	290,963	422,465	338,455	305,189	258,816	178,502	5,255,617	11,254

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0160 Oakman Middle School

PK-12
Enrollment
683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,564	935	69,729		3,441	0	306,400	153,542	18,000	756,611	1,108
State	3,030,532	91,205	92,385	267,960	243,727	65,113		118,978		3,909,899	5,725
Local	126,770		1,630	0	0			23,997	9,542	161,939	237
Local Sch - Public	36,728	8,317	66	21,757	17,511	1,680				86,060	126
Total	3,398,594	100,457	163,810	289,718	264,679	66,793	306,400	296,517	27,541	4,914,509	7,195

Pooled Expenditures

Federal	46,946	13,746	26,311		29,560	38		45,510	54,149	216,259	317
State	29,803	27,596	15,127	8,145	97,161	136,471		8,809	66,671	389,782	571
Local	21,381		16,921	0	0	13,626		59	140,927	192,914	282
Other					2,707					2,707	4
Total	98,130	41,342	58,359	8,145	129,428	150,135		54,377	261,747	801,663	1,174

Combined Direct and Pooled Expenditures

Federal	251,510	14,681	96,040		33,001	38	306,400	199,052	72,149	972,871	1,424
State	3,060,334	118,801	107,512	276,105	340,888	201,584		127,787	66,671	4,299,681	6,295
Local	148,151		18,551	0	0	13,626		24,055	150,468	354,852	520
Local Sch - Public	36,728	8,317	66	21,757	17,511	1,680				86,060	126
Other					2,707					2,707	4
Total	3,496,723	141,799	222,169	297,862	394,107	216,928	306,400	350,895	289,288	5,716,171	8,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0170 Oakman High School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	38,960		388		19,624		241,934			300,906	820
State	1,498,263	85,131	108,761	257,738	279,173	379,570				2,608,636	7,108
Local	250,447	1,038	1,200	1,997	681	2,038				257,400	701
Local Sch - Public	74,081	19,548	0	2,179	28,222	4,095				128,124	349
Total	1,861,751	105,717	110,349	261,913	327,700	385,703	241,934			3,295,066	8,978

Pooled Expenditures

Federal	8,941		146		168,585	20			31,444	209,138	570
State	14,734	25,758	17,808	7,834	111,291	73,331			38,716	289,472	789
Local	42,240	2,888	12,458	2	1,534	7,322			81,836	148,279	404
Other					1,572					1,572	4
Total	65,915	28,647	30,412	7,836	282,983	80,673			151,996	648,461	1,767

Combined Direct and Pooled Expenditures

Federal	47,901		535		188,210	20	241,934		31,444	510,044	1,390
State	1,512,998	110,889	126,569	265,572	390,464	452,900			38,716	2,898,108	7,897
Local	292,687	3,926	13,658	1,999	2,215	9,360			81,836	405,679	1,105
Local Sch - Public	74,081	19,548	0	2,179	28,222	4,095				128,124	349
Other					1,572					1,572	4
Total	1,927,666	134,363	140,761	269,749	610,683	466,376	241,934		151,996	3,943,527	10,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0180 Parrish Elementary/Middle School

PK-12
Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	68,477	39,208	51,621		6,607		215,633	87,350		468,894	1,737
State	1,144,147	39,403	44,356	204,279	368,213	166,378		80,488		2,047,264	7,582
Local	137,225		8,588	1,923	0			138,617	2,519	288,870	1,070
Local Sch - Public	11,427	553		5,951	5,460	1,133				24,523	91
Total	1,361,275	79,163	104,565	212,152	380,280	167,511	215,633	306,454	2,519	2,829,552	10,480

Pooled Expenditures

Federal	15,715	576,397	19,478		56,755	15		25,890	19,706	713,956	2,644
State	11,252	11,922	7,263	6,209	146,787	53,949		5,959	24,263	267,604	991
Local	23,144		89,151	2	0	5,387		339	51,287	169,309	627
Other					985					985	4
Total	50,111	588,319	115,892	6,211	204,527	59,351		32,189	95,256	1,151,855	4,266

Combined Direct and Pooled Expenditures

Federal	84,191	615,604	71,099		63,362	15	215,633	113,240	19,706	1,182,851	4,381
State	1,155,399	51,325	51,619	210,488	515,000	220,327		86,447	24,263	2,314,868	8,574
Local	160,369		97,738	1,924	0	5,387		138,956	53,805	458,180	1,697
Local Sch - Public	11,427	553		5,951	5,460	1,133				24,523	91
Other					985					985	4
Total	1,411,386	667,482	220,456	218,363	584,807	226,862	215,633	338,643	97,775	3,981,407	14,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0220 Sumiton Middle School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	247,602	1,275	31,565		7,390		318,043	261,543		867,419	1,615
State	1,950,224	83,979	91,227	344,840	273,244	318,245		0		3,061,758	5,702
Local	156,173		40,808	1,496	0					198,477	370
Local Sch - Public	23,279		323	6,248	20,793	934				51,577	96
Total	2,377,278	85,254	163,923	352,584	301,427	319,179	318,043	261,543		4,179,230	7,783

Pooled Expenditures

Federal	56,823	18,746	11,911		63,486	30		77,521	41,555	270,071	503
State	19,179	25,410	14,937	10,481	108,928	107,299		0	51,164	337,397	628
Local	26,340		423,643	1	0	10,713			108,148	568,845	1,059
Other					2,078					2,078	4
Total	102,342	44,155	450,490	10,483	174,492	118,042		77,521	200,866	1,178,390	2,194

Combined Direct and Pooled Expenditures

Federal	304,425	20,021	43,476		70,876	30	318,043	339,064	41,555	1,137,489	2,118
State	1,969,403	109,389	106,164	355,321	382,172	425,543		0	51,164	3,399,156	6,330
Local	182,513		464,451	1,497	0	10,713			108,148	767,322	1,429
Local Sch - Public	23,279		323	6,248	20,793	934				51,577	96
Other					2,078					2,078	4
Total	2,479,619	129,410	614,414	363,066	475,919	437,221	318,043	339,064	200,866	5,357,621	9,977

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0225 Sumiton Elementary School

PK-12
Enrollment
641

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	308,628	3,125	45,471		376		316,237			673,837	1,051
State	2,917,500	80,101	104,631	365,688	248,082	93,299		162,909		3,972,208	6,197
Local	192,911		1,200	702	0			61,548		256,361	400
Local Sch - Public	11,791	4,163		12,748	18,643	1,137		62		48,544	76
Total	3,430,830	87,389	151,302	379,138	267,100	94,435	316,237	224,519		4,950,950	7,724

Pooled Expenditures

Federal	70,828	45,942	17,158		3,226	36			51,750	188,939	295
State	28,691	24,236	17,132	11,115	98,897	128,079		12,061	63,717	383,929	599
Local	32,536		12,458	1	0	12,788		151	134,683	192,616	300
Other					2,587					2,587	4
Total	132,055	70,178	46,747	11,116	104,711	140,903		12,212	250,151	768,072	1,198

Combined Direct and Pooled Expenditures

Federal	379,456	49,067	62,629		3,601	36	316,237		51,750	862,776	1,346
State	2,946,191	104,337	121,762	376,802	346,979	221,378		174,971	63,717	4,356,138	6,796
Local	225,447		13,658	703	0	12,788		61,698	134,683	448,977	700
Local Sch - Public	11,791	4,163		12,748	18,643	1,137		62		48,544	76
Other					2,587					2,587	4
Total	3,562,885	157,567	198,049	390,253	371,811	235,338	316,237	236,731	250,151	5,719,022	8,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

064 Walker County
0270 Valley Junior High School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	383,090	2,863	55,926		9,590	0	386,788	151,362		989,618	1,715
State	2,461,964	81,441	114,852	259,276	232,367	260,492		126,284		3,536,677	6,129
Local	143,216		1,200	451	2,033	1,065		28,712		176,679	306
Local Sch - Public	33,495	9,564	380	4,736	35,360	2,974		160		86,669	150
Total	3,021,766	93,868	172,358	264,463	279,350	264,531	386,788	306,518		4,789,643	8,301

Pooled Expenditures

Federal	87,916	42,086	21,103		82,380	32		44,863	45,924	324,304	562
State	24,211	24,642	18,805	7,881	92,633	115,291		9,350	56,544	349,357	605
Local	24,155		12,458	0	4,582	11,511		70	119,520	172,296	299
Other					2,296					2,296	4
Total	136,282	66,728	52,366	7,881	181,890	126,834		54,283	221,988	848,253	1,470

Combined Direct and Pooled Expenditures

Federal	471,007	44,949	77,028		91,969	32	386,788	196,225	45,924	1,313,922	2,277
State	2,486,176	106,083	133,658	267,157	325,000	375,783		135,634	56,544	3,886,034	6,735
Local	167,371		13,658	451	6,615	12,577		28,783	119,520	348,975	605
Local Sch - Public	33,495	9,564	380	4,736	35,360	2,974		160		86,669	150
Other					2,296					2,296	4
Total	3,158,048	160,596	224,723	272,344	461,241	391,366	386,788	360,802	221,988	5,637,896	9,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

065 Washington County
0010 Chatom Elementary School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	210,024	675	3,224				210,867	28,818		453,607	1,548
State	1,344,149	101,784	50,424	140,386	118,019	6,474		105,616		1,866,852	6,372
Local	56,520	0		7,226	5,537	0				69,283	236
Local Sch - Public	56,215		0	4,696	9,927	1,682				72,520	248
Total	1,666,907	102,459	53,648	152,308	133,484	8,156	210,867	134,434		2,462,262	8,404

Pooled Expenditures

Federal	57,902	3,670	5,414		1,325	0		0	9,935	78,246	267
State	73,274	26,225	1,206	13	72,991	64,606		2,702	69,676	310,693	1,060
Local	10,467	1	1,555	413	4,167	3,376			25,531	45,509	155
Other	22,833				2,208	0				25,041	85
Total	164,477	29,896	8,174	426	80,691	67,982		2,702	105,141	459,489	1,568

Combined Direct and Pooled Expenditures

Federal	267,926	4,345	8,638		1,325	0	210,867	28,818	9,935	531,854	1,815
State	1,417,423	128,008	51,630	140,399	191,010	71,080		108,318	69,676	2,177,545	7,432
Local	66,987	1	1,555	7,639	9,704	3,376			25,531	114,792	392
Local Sch - Public	56,215		0	4,696	9,927	1,682				72,520	248
Other	22,833				2,208	0				25,041	85
Total	1,831,384	132,354	61,822	152,734	214,175	76,137	210,867	137,136	105,141	2,921,751	9,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

065 Washington County
0020 McIntosh Elementary School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,274	4,070	4,249				309,343			426,936	1,661
State	1,241,149	44,462	81,719	160,072	148,168	2,327		104,689		1,782,586	6,936
Local	2,107			1,567	4,308		188			8,170	32
Local Sch - Public	24,662	0	2,200	16,421	2,781	133				46,197	180
Total	1,377,193	48,531	88,168	178,060	155,257	2,460	309,531	104,689		2,263,888	8,809

Pooled Expenditures

Federal	30,126	22,126	7,136		1,200	0			8,998	69,587	271
State	67,660	11,456	1,954	15	91,636	56,668		2,679	63,103	295,170	1,149
Local	390	1	1,408	90	3,242	2,961	3,178		23,122	34,392	134
Other	20,679				1,999	0				22,679	88
Total	118,855	33,583	10,499	104	98,078	59,629	3,178	2,679	95,222	421,827	1,641

Combined Direct and Pooled Expenditures

Federal	139,400	26,196	11,386		1,200	0	309,343		8,998	496,523	1,932
State	1,308,809	55,917	83,673	160,086	239,804	58,995		107,368	63,103	2,077,756	8,085
Local	2,498	1	1,408	1,656	7,549	2,961	3,366		23,122	42,561	166
Local Sch - Public	24,662	0	2,200	16,421	2,781	133				46,197	180
Other	20,679				1,999	0				22,679	88
Total	1,496,048	82,114	98,667	178,164	253,334	62,089	312,709	107,368	95,222	2,685,715	10,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

065 Washington County
0030 Fruitdale High School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,535	5,899	615				195,057			391,106	1,072
State	1,744,408	118,568	97,531	140,527	135,651	283,936		99,566		2,620,187	7,179
Local	30,308	0		2,008	7,593	1,596				41,504	114
Local Sch - Public	111,099			8,382	12,492	6,524				138,497	379
Total	2,075,350	124,467	98,146	150,917	155,736	292,055	195,057	99,566		3,191,294	8,743

Pooled Expenditures

Federal	52,253	32,074	1,033		1,745	0			13,084	100,190	274
State	95,094	30,549	2,333	13	83,895	80,482		2,548	91,762	386,675	1,059
Local	5,613	1	2,047	115	5,714	4,205			33,623	51,319	141
Other	30,071				2,908	0				32,979	90
Total	183,031	62,624	5,413	128	94,262	84,687		2,548	138,469	571,162	1,565

Combined Direct and Pooled Expenditures

Federal	241,788	37,973	1,649		1,745	0	195,057		13,084	491,295	1,346
State	1,839,502	149,117	99,864	140,539	219,546	364,418		102,114	91,762	3,006,861	8,238
Local	35,920	1	2,047	2,123	13,307	5,801			33,623	92,823	254
Local Sch - Public	111,099			8,382	12,492	6,524				138,497	379
Other	30,071				2,908	0				32,979	90
Total	2,258,381	187,091	103,560	151,045	249,998	376,742	195,057	102,114	138,469	3,762,456	10,308

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

065 Washington County

0040 Leroy High School

**PK-12
Enrollment
519**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,969	6,412	3,136				326,355			480,872	927
State	2,425,174	122,546	92,960	232,937	231,844	284,276		35,550		3,425,288	6,600
Local	41,447	0		4,879	6,400	1,142				53,868	104
Local Sch - Public	178,143			6,684	7,614	7,870	202			200,513	386
Total	2,789,733	128,958	96,096	244,500	245,858	293,289	326,557	35,550		4,160,541	8,016

Pooled Expenditures

Federal	39,967	34,864	5,266		2,595	0			19,458	102,150	197
State	132,205	31,574	2,223	21	143,387	114,439		910	136,459	561,218	1,081
Local	7,676	2	3,045	279	4,817	5,980			50,001	71,799	138
Other	44,719				4,324	0				49,043	94
Total	224,566	66,440	10,534	300	155,122	120,419		910	205,918	784,210	1,511

Combined Direct and Pooled Expenditures

Federal	184,936	41,276	8,402		2,595	0	326,355		19,458	583,023	1,123
State	2,557,379	154,120	95,183	232,959	375,231	398,715		36,460	136,459	3,986,506	7,681
Local	49,123	2	3,045	5,157	11,217	7,122			50,001	125,667	242
Local Sch - Public	178,143			6,684	7,614	7,870	202			200,513	386
Other	44,719				4,324	0				49,043	94
Total	3,014,300	195,398	106,630	244,800	400,981	413,707	326,557	36,460	205,918	4,944,751	9,527

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

065 Washington County
0050 McIntosh High School

PK-12
Enrollment
190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,283	2,736	2,445			5,942	206,213		5,041	437,660	2,303
State	723,984	89,594	30,011	136,415	160,262	328,305				1,468,571	7,729
Local	24,881	0		2,211	4,004	3,209			2,642	36,947	194
Local Sch - Public	63,687			26,472	13,710	3,676				107,545	566
Total	1,027,835	92,329	32,456	165,098	177,976	341,131	206,213		7,683	2,050,722	10,793

Pooled Expenditures

Federal	59,352	14,873	4,107		950	0			7,123	86,406	455
State	39,467	23,084	718	12	99,116	41,895			49,956	254,248	1,338
Local	4,608	1	1,115	126	3,014	2,189			18,305	29,357	155
Other	16,371				1,583	0				17,954	94
Total	119,798	37,958	5,939	139	104,663	44,084			75,384	387,965	2,042

Combined Direct and Pooled Expenditures

Federal	274,635	17,609	6,553		950	5,942	206,213		12,164	524,065	2,758
State	763,451	112,678	30,728	136,427	259,378	370,200			49,956	1,722,819	9,067
Local	29,488	1	1,115	2,338	7,018	5,398			20,947	66,304	349
Local Sch - Public	63,687			26,472	13,710	3,676				107,545	566
Other	16,371				1,583	0				17,954	94
Total	1,147,633	130,287	38,395	165,237	282,639	385,215	206,213		83,067	2,438,687	12,835

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

065 Washington County
0060 Millry High School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,091	5,403	752				295,200			499,446	1,038
State	2,066,689	120,676	103,905	144,465	176,442	247,011		33,209		2,892,397	6,013
Local	37,054	0		1,418	7,495	1,274				47,242	98
Local Sch - Public	179,058			18,309	10,262	6,844				214,473	446
Total	2,480,891	126,079	104,658	164,193	194,199	255,129	295,200	33,209		3,653,558	7,596

Pooled Expenditures

Federal	54,612	29,377	1,264		2,405	0			18,033	105,691	220
State	112,663	31,092	2,485	13	109,122	106,060		850	126,468	488,753	1,016
Local	6,862	2	2,822	81	5,641	5,542			46,340	67,290	140
Other	41,445				4,007	0				45,452	94
Total	215,582	60,471	6,570	94	121,176	111,602		850	190,841	707,186	1,470

Combined Direct and Pooled Expenditures

Federal	252,703	34,780	2,016		2,405	0	295,200		18,033	605,137	1,258
State	2,179,351	151,768	106,390	144,478	285,564	353,071		34,059	126,468	3,381,150	7,029
Local	43,916	2	2,822	1,500	13,136	6,816			46,340	114,531	238
Local Sch - Public	179,058			18,309	10,262	6,844				214,473	446
Other	41,445				4,007	0				45,452	94
Total	2,696,473	186,550	111,228	164,287	315,375	366,730	295,200	34,059	190,841	4,360,744	9,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

065 Washington County
0090 Washington County High School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	224,496	3,716	2,373			1,616	326,933			559,133	1,090
State	2,024,762	164,807	100,083	225,695	211,051	395,862				3,122,261	6,086
Local	54,109	0		3,155	6,131	1,744				65,139	127
Local Sch - Public	127,387			7,480	15,744	9,650				160,261	312
Total	2,430,754	168,522	102,457	236,330	232,926	408,872	326,933			3,906,794	7,616

Pooled Expenditures

Federal	61,892	20,202	3,986		2,565	0			19,233	107,877	210
State	110,377	42,463	2,394	20	130,527	113,116			134,882	533,779	1,041
Local	10,021	2	3,009	180	4,614	5,910			49,423	73,160	143
Other	44,202				4,274	0				48,476	94
Total	226,491	62,666	9,389	201	141,980	119,026			203,538	763,292	1,488

Combined Direct and Pooled Expenditures

Federal	286,388	23,917	6,359		2,565	1,616	326,933		19,233	667,010	1,300
State	2,135,139	207,269	102,477	225,716	341,578	508,978			134,882	3,656,040	7,127
Local	64,130	2	3,009	3,336	10,745	7,654			49,423	138,299	270
Local Sch - Public	127,387			7,480	15,744	9,650				160,261	312
Other	44,202				4,274	0				48,476	94
Total	2,657,246	231,188	111,846	236,531	374,906	527,899	326,933		203,538	4,670,086	9,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

066 Wilcox County
0010 ABC Elementary

PK-12
Enrollment
111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	40,178	57,176	4,231				169,978	12,383		283,946	2,558
State	603,350	43,048	45,753	143,219	35,595			104,375		975,339	8,787
Local	367			1,002	45,590	58				47,017	424
Local Sch - Public	608	0		3,300	3,314	71				7,293	66
Total	644,503	100,224	49,984	147,520	84,499	129	169,978	116,758		1,313,595	11,834

Pooled Expenditures

Federal	38,547	90,753	21,291		18,750	451			24,893	194,686	1,754
State	23,270	28,023	4,874		43,619	134,840		567	29,724	264,916	2,387
Local	3,797	6,863	272		25,290	10			33,679	69,912	630
Other					775	0				775	7
Total	65,614	125,639	26,438		88,434	135,302		567	88,297	530,290	4,777

Combined Direct and Pooled Expenditures

Federal	78,724	147,929	25,522		18,750	451	169,978	12,383	24,893	478,631	4,312
State	626,620	71,071	50,627	143,219	79,213	134,840		104,942	29,724	1,240,256	11,173
Local	4,164	6,863	272	1,002	70,880	68			33,679	116,929	1,053
Local Sch - Public	608	0		3,300	3,314	71				7,293	66
Other					775	0				775	7
Total	710,116	225,863	76,422	147,520	172,932	135,431	169,978	117,325	88,297	1,843,885	16,612

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

066 Wilcox County

0045 J E Hobbs Elementary School

**PK-12
Enrollment
467**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,341	126,738		84,827			451,873	64,553		806,332	1,727
State	2,217,004	42,783	100,646	128,354	100,026			310,362		2,899,175	6,208
Local	600			881	103,288	921		2,175		107,865	231
Local Sch - Public	10,969			4,961	5,260	461				21,650	46
Total	2,306,914	169,521	100,646	219,023	208,573	1,382	451,873	377,090		3,835,022	8,212

Pooled Expenditures

Federal	75,161	201,167			78,562	1,899			104,304	461,093	987
State	85,505	27,850	10,721		122,574	567,300		1,687	124,543	940,180	2,013
Local	6,208	28,757	1,141		57,296	43			141,116	234,561	502
Other					3,249	0				3,249	7
Total	166,874	257,774	11,862		261,680	569,242		1,687	369,963	1,639,083	3,510

Combined Direct and Pooled Expenditures

Federal	153,503	327,905		84,827	78,562	1,899	451,873	64,553	104,304	1,267,425	2,714
State	2,302,509	70,633	111,368	128,354	222,600	567,300		312,049	124,543	3,839,355	8,221
Local	6,808	28,757	1,141	881	160,584	964		2,175	141,116	342,426	733
Local Sch - Public	10,969			4,961	5,260	461				21,650	46
Other					3,249	0				3,249	7
Total	2,473,788	427,294	112,508	219,023	470,254	570,625	451,873	378,778	369,963	5,474,105	11,722

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

066 Wilcox County
0085 F S Ervin Elementary School

PK-12
Enrollment
199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,873	60,179					428,167	8,192		564,410	2,836
State	1,155,323	45,640	49,315	141,071	85,355			244,333		1,721,035	8,648
Local	300			133	79,039	71				79,543	400
Local Sch - Public	1,173			2,930	2,872	61				7,035	35
Total	1,224,668	105,819	49,315	144,134	167,265	132	428,167	252,524		2,372,023	11,920

Pooled Expenditures

Federal	65,118	95,520			32,437	809			43,066	236,950	1,191
State	44,558	29,709	5,253		104,596	241,740		1,328	51,422	478,608	2,405
Local	3,104	11,874	471		43,844	18			58,265	117,576	591
Other					1,341	0				1,341	7
Total	112,780	137,103	5,724		182,219	242,568		1,328	152,753	834,475	4,193

Combined Direct and Pooled Expenditures

Federal	132,990	155,699			32,437	809	428,167	8,192	43,066	801,360	4,027
State	1,199,881	75,349	54,568	141,071	189,951	241,740		245,661	51,422	2,199,643	11,053
Local	3,404	11,874	471	133	122,883	89			58,265	197,119	991
Local Sch - Public	1,173			2,930	2,872	61				7,035	35
Other					1,341	0				1,341	7
Total	1,337,448	242,922	55,039	144,134	349,484	242,700	428,167	253,853	152,753	3,206,499	16,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

066 Wilcox County
0135 Wilcox Central High School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,428	7,475	26,540				587,017			885,461	1,833
State	2,228,844	80,137	94,285	285,871	171,405					2,860,541	5,922
Local	655			483	205,515	7,737				214,390	444
Local Sch - Public	50,113			8,866	1,750	8,161				68,890	143
Total	2,544,040	87,613	120,825	295,219	378,669	15,898	587,017			4,029,282	8,342

Pooled Expenditures

Federal	253,695	11,865	133,561		90,561	1,965			120,236	611,882	1,267
State	85,961	52,166	10,044		210,044	586,737			143,566	1,088,517	2,254
Local	6,776	33,150	1,315		114,003	44			162,671	317,959	658
Other					3,745	0				3,745	8
Total	346,432	97,181	144,920		418,353	588,745			426,473	2,022,104	4,187

Combined Direct and Pooled Expenditures

Federal	518,122	19,341	160,101		90,561	1,965	587,017		120,236	1,497,343	3,100
State	2,314,805	132,303	104,329	285,871	381,448	586,737			143,566	3,949,058	8,176
Local	7,431	33,150	1,315	483	319,518	7,782			162,671	532,350	1,102
Local Sch - Public	50,113			8,866	1,750	8,161				68,890	143
Other					3,745	0				3,745	8
Total	2,890,472	184,794	265,745	295,219	797,022	604,643	587,017		426,473	6,051,386	12,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

066 Wilcox County
0140 Camden School Of Arts & Technology

PK-12
Enrollment
230

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	148,327	11,747	305				220,948			381,327	1,658
State	867,868	112,912	43,537	142,819	60,044					1,227,181	5,336
Local	0			133	60,071	785				60,988	265
Local Sch - Public	8,572			5,714	4,307	1,014				19,607	85
Total	1,024,766	124,660	43,842	148,666	124,422	1,799	220,948			1,689,103	7,344

Pooled Expenditures

Federal	142,306	18,646	1,535		43,124	935			57,255	263,802	1,147
State	33,472	73,501	4,638		73,580	279,398			68,365	532,954	2,317
Local	0	15,786	626		33,322	21			77,462	127,217	553
Other					1,783	0				1,783	8
Total	175,778	107,933	6,799		151,810	280,355			203,082	925,756	4,025

Combined Direct and Pooled Expenditures

Federal	290,632	30,393	1,840		43,124	935	220,948		57,255	645,129	2,805
State	901,339	186,414	48,175	142,819	133,624	279,398			68,365	1,760,135	7,653
Local	0	15,786	626	133	93,393	806			77,462	188,206	818
Local Sch - Public	8,572			5,714	4,307	1,014				19,607	85
Other					1,783	0				1,783	8
Total	1,200,544	232,592	50,641	148,666	276,232	282,154	220,948		203,082	2,614,860	11,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0010 Addison High School

PK-12
Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,019		0	11,089			413,630			426,738	1,427
State	1,188,731	95,543	86,769	221,487	81,476	0				1,674,006	5,599
Local	69,225	4,507	1,525	427	42,491	4,456			200	122,831	411
Local Sch - Public	64,131	6,918	210	7,879	13,786	7,561				100,486	336
Total	1,324,106	106,969	88,504	240,882	137,753	12,017	413,630		200	2,324,061	7,773

Pooled Expenditures

Federal	284		4,477		48,710	3,992		0	26,541	84,004	281
State	44,693	16,274	950		31,111	320,189		0	65,536	478,752	1,601
Local	22,036	10,659	494	3,675	10,381	27			57,448	104,721	350
Other					2,502	3,310			3	5,814	19
Total	67,014	26,933	5,920	3,675	92,704	327,518		0	149,527	673,292	2,252

Combined Direct and Pooled Expenditures

Federal	2,303		4,477	11,089	48,710	3,992	413,630	0	26,541	510,742	1,708
State	1,233,424	111,817	87,718	221,487	112,587	320,189		0	65,536	2,152,759	7,200
Local	91,262	15,167	2,019	4,102	52,872	4,483			57,648	227,552	761
Local Sch - Public	64,131	6,918	210	7,879	13,786	7,561				100,486	336
Other					2,502	3,310			3	5,814	19
Total	1,391,120	133,902	94,424	244,557	230,457	339,535	413,630	0	149,727	2,997,352	10,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0015 Addison Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	224,543	8,359		11,089						243,991	819
State	1,398,948	123,889	167,422	146,787	79,527					1,916,572	6,431
Local	20,126		178	427	40,502	637		299		62,168	209
Local Sch - Public	9,027	462	3,620	8,254	5,690	63				27,117	91
Total	1,652,644	132,709	171,220	166,557	125,719	699		299		2,249,848	7,550

Pooled Expenditures

Federal	31,608	51,938	4,118		44,800	3,979		7,232	24,411	168,084	564
State	52,597	21,102	1,832		30,367	319,118		157,554	60,275	642,846	2,157
Local	6,407		58	3,675	9,895	27		986	52,837	73,885	248
Other					2,301	3,299			2	5,602	19
Total	90,611	73,039	6,008	3,675	87,363	326,423		165,772	137,525	890,417	2,988

Combined Direct and Pooled Expenditures

Federal	256,151	60,296	4,118	11,089	44,800	3,979		7,232	24,411	412,075	1,383
State	1,451,545	144,990	169,254	146,787	109,894	319,118		157,554	60,275	2,559,418	8,589
Local	26,532		236	4,102	50,397	664		1,285	52,837	136,053	457
Local Sch - Public	9,027	462	3,620	8,254	5,690	63				27,117	91
Other					2,301	3,299			2	5,602	19
Total	1,743,255	205,749	177,228	170,232	213,083	327,122		166,071	137,525	3,140,265	10,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0020 Double Springs Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	400,285	5,985		31,828			360,627			798,724	2,213
State	1,501,108	114,777	169,400	162,214	60,040					2,007,540	5,561
Local	2,646		3,105	427	54,153	666			200	61,195	170
Local Sch - Public	1,512	0	0	981	1,256					3,749	10
Total	1,905,550	120,763	172,505	195,450	115,448	666	360,627		200	2,871,208	7,953

Pooled Expenditures

Federal	56,347	37,189	5,196		56,529	4,820		4,402	30,802	195,284	541
State	56,437	19,550	1,854		22,926	386,583		95,903	76,056	659,310	1,826
Local	842		1,006	3,675	13,231	33			66,670	85,457	237
Other					2,903	3,996			3	6,903	19
Total	113,626	56,739	8,055	3,675	95,589	395,431		100,305	173,532	946,953	2,623

Combined Direct and Pooled Expenditures

Federal	456,632	43,174	5,196	31,828	56,529	4,820	360,627	4,402	30,802	994,008	2,753
State	1,557,545	134,327	171,254	162,214	82,966	386,583		95,903	76,056	2,666,850	7,387
Local	3,488		4,110	4,102	67,383	698			66,870	146,652	406
Local Sch - Public	1,512	0	0	981	1,256					3,749	10
Other					2,903	3,996			3	6,903	19
Total	2,019,177	177,502	180,560	199,125	211,038	396,097	360,627	100,305	173,732	3,818,161	10,577

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0025 Double Springs Middle School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,721	5,563		10,945						122,229	479
State	1,099,151	103,074	41,366	187,305	45,981					1,476,876	5,792
Local	0	617	3,345	427	72,733	393				77,515	304
Local Sch - Public	7,130	7,364	0	3,544	2,443					20,481	80
Total	1,212,002	116,618	44,711	202,221	121,157	393				1,697,102	6,655

Pooled Expenditures

Federal	14,882	34,567	3,818		41,542	3,404		0	22,635	120,849	474
State	41,325	17,556	453		17,558	273,071		0	55,892	405,855	1,592
Local	0	1,460	1,084	3,675	17,770	23			48,994	73,006	286
Other					2,134	2,823			2	4,959	19
Total	56,207	53,584	5,354	3,675	79,003	279,321		0	127,523	604,668	2,371

Combined Direct and Pooled Expenditures

Federal	120,602	40,131	3,818	10,945	41,542	3,404		0	22,635	243,078	953
State	1,140,476	120,630	41,818	187,305	63,539	273,071		0	55,892	1,882,731	7,383
Local	0	2,077	4,429	4,102	90,504	416			48,994	150,522	590
Local Sch - Public	7,130	7,364	0	3,544	2,443					20,481	80
Other					2,134	2,823			2	4,959	19
Total	1,268,209	170,202	50,065	205,896	200,161	279,714		0	127,523	2,301,770	9,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0030 Lynn High School

PK-12
Enrollment
262

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,910		0	10,741			399,987			412,637	1,575
State	1,082,732	50,259	45,228	213,691	88,179					1,480,089	5,649
Local	60,583		1,297	427	35,587	84			200	98,178	375
Local Sch - Public	75,522	26,927	31	3,625	10,627	400				117,132	447
Total	1,220,747	77,186	46,556	228,484	134,393	484	399,987		200	2,108,036	8,046

Pooled Expenditures

Federal	269		3,923		42,682	3,498		0	23,257	73,628	281
State	40,708	8,560	495		33,671	280,567		0	57,426	421,427	1,609
Local	19,285		420	3,675	8,695	24			50,339	82,438	315
Other					2,192	2,900			2	5,095	19
Total	60,262	8,560	4,838	3,675	87,240	286,989		0	131,024	582,589	2,224

Combined Direct and Pooled Expenditures

Federal	2,179		3,923	10,741	42,682	3,498	399,987	0	23,257	486,266	1,856
State	1,123,440	58,819	45,723	213,691	121,851	280,567		0	57,426	1,901,516	7,258
Local	79,868		1,717	4,102	44,282	108			50,539	180,617	689
Local Sch - Public	75,522	26,927	31	3,625	10,627	400				117,132	447
Other					2,192	2,900			2	5,095	19
Total	1,281,008	85,746	51,394	232,159	221,633	287,473	399,987	0	131,224	2,690,625	10,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0035 Lynn Elementary School

PK-12
Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,647	5,563		10,741						119,951	784
State	840,761	62,585	119,859	117,948	70,670					1,211,824	7,920
Local	50		785	427	35,988	75		149		37,475	245
Local Sch - Public	2,602	2,910	127	2,198	4,556					12,392	81
Total	947,060	71,058	120,772	131,313	111,214	75		149		1,381,641	9,030

Pooled Expenditures

Federal	14,590	34,567	2,006		21,830	2,043		5,974	11,895	92,905	607
State	31,610	10,660	1,312		26,985	163,843		130,154	29,370	393,934	2,575
Local	16		254	3,675	8,792	14		493	25,746	38,991	255
Other					1,121	1,694			1	2,816	18
Total	46,216	45,227	3,573	3,675	58,729	167,593		136,621	67,012	528,646	3,455

Combined Direct and Pooled Expenditures

Federal	118,237	40,131	2,006	10,741	21,830	2,043		5,974	11,895	212,855	1,391
State	872,372	73,245	121,171	117,948	97,656	163,843		130,154	29,370	1,605,758	10,495
Local	66		1,040	4,102	44,780	89		643	25,746	76,466	500
Local Sch - Public	2,602	2,910	127	2,198	4,556					12,392	81
Other					1,121	1,694			1	2,816	18
Total	993,276	116,285	124,344	134,988	169,943	167,668		136,770	67,012	1,910,287	12,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0040 Meek High School

PK-12
Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,000		0	10,954			361,534			373,488	1,383
State	1,096,494	92,470	82,245	184,983	150,376					1,606,568	5,950
Local	44,238	1,814	371	427	58,586	2,639			200	108,274	401
Local Sch - Public	44,350	25,937	1,999	2,303	16,592	1,655				92,836	344
Total	1,186,082	120,221	84,615	198,666	225,553	4,294	361,534		200	2,181,166	8,078

Pooled Expenditures

Federal	141		4,043		43,985	3,605		0	23,967	75,740	281
State	41,225	15,750	900		57,421	289,134		0	59,179	463,609	1,717
Local	14,082	4,290	120	3,675	14,314	25			51,876	88,382	327
Other					2,259	2,989			2	5,250	19
Total	55,448	20,041	5,063	3,675	117,979	295,752		0	135,025	632,982	2,344

Combined Direct and Pooled Expenditures

Federal	1,141		4,043	10,954	43,985	3,605	361,534	0	23,967	449,228	1,664
State	1,137,719	108,220	83,145	184,983	207,796	289,134		0	59,179	2,070,178	7,667
Local	58,320	6,105	491	4,102	72,900	2,664			52,076	196,656	728
Local Sch - Public	44,350	25,937	1,999	2,303	16,592	1,655				92,836	344
Other					2,259	2,989			2	5,250	19
Total	1,241,530	140,262	89,678	202,341	343,532	300,046	361,534	0	135,225	2,814,148	10,423

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0045 Meek Elementary School

PK-12
Enrollment
154

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,310	8,821		10,954						163,085	1,059
State	738,663	63,224	78,948	150,616	55,942					1,087,393	7,061
Local	1,171		2,118	427	54,127	847		149		58,839	382
Local Sch - Public	11,376	5,225	2,610	1,025	14,723	363				35,320	229
Total	894,520	77,270	83,676	163,021	124,792	1,209		149		1,344,638	8,731

Pooled Expenditures

Federal	20,173	54,810	2,051		22,318	2,056		5,345	12,161	118,915	772
State	27,772	10,769	864		21,361	164,914		116,453	30,028	372,161	2,417
Local	373		686	3,675	13,224	14		493	26,322	44,788	291
Other					1,146	1,705			1	2,852	19
Total	48,318	65,579	3,601	3,675	58,050	168,688		122,292	68,513	538,716	3,498

Combined Direct and Pooled Expenditures

Federal	163,483	63,631	2,051	10,954	22,318	2,056		5,345	12,161	282,000	1,831
State	766,435	73,993	79,812	150,616	77,303	164,914		116,453	30,028	1,459,554	9,478
Local	1,544		2,804	4,102	67,352	861		643	26,322	103,627	673
Local Sch - Public	11,376	5,225	2,610	1,025	14,723	363				35,320	229
Other					1,146	1,705			1	2,852	19
Total	942,838	142,849	87,277	166,697	182,842	169,898		122,441	68,513	1,883,354	12,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

067 Winston County
0060 Winston County High School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,246		0	10,945			368,342			465,533	1,940
State	951,440	89,571	104,064	203,661	65,567					1,414,303	5,893
Local	80,250	2,677	3,541	427	91,146	333			200	178,574	744
Local Sch - Public	75,432	28,424		4,971	8,171	6,034				123,032	513
Total	1,193,368	120,671	107,606	220,004	164,885	6,367	368,342		200	2,181,442	9,089

Pooled Expenditures

Federal	12,140		3,593		39,098	3,204		0	21,304	79,340	331
State	35,772	15,256	1,139		25,037	257,008		0	52,604	386,815	1,612
Local	25,546	6,330	1,147	3,675	22,269	22			46,112	105,101	438
Other					2,008	2,657			2	4,667	19
Total	73,458	21,586	5,879	3,675	88,412	262,891		0	120,022	575,923	2,400

Combined Direct and Pooled Expenditures

Federal	98,386		3,593	10,945	39,098	3,204	368,342	0	21,304	544,873	2,270
State	987,212	104,827	105,203	203,661	90,604	257,008		0	52,604	1,801,119	7,505
Local	105,795	9,006	4,688	4,102	113,415	355			46,312	283,674	1,182
Local Sch - Public	75,432	28,424		4,971	8,171	6,034				123,032	513
Other					2,008	2,657			2	4,667	19
Total	1,266,825	142,258	113,485	223,679	253,296	269,258	368,342	0	120,222	2,757,365	11,489

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0005 Albertville Primary School

PK-12
Enrollment
960

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,470	29,967	0							219,437	229
State	4,735,636	260,426	141,978	384,014	114,469					5,636,523	5,871
Local	2,712	123	40	362	42,507		2			45,746	48
Local Sch - Public	115,684	9,619	2,999	10,515	7,915	2,214				148,946	155
Total	5,043,501	300,135	145,017	394,891	164,891	2,214	2			6,050,652	6,303

Pooled Expenditures

Federal	384,787	95,575	0		68,055	13,464			56,568	618,448	644
State	189,810	110,194	22,119		85,192	364,014		0	198,355	969,684	1,010
Local	7,625	602	245		19,133	38,012			87,142	152,759	159
Other						7,036				7,036	7
Total	582,221	206,371	22,364		172,380	422,525		0	342,065	1,747,927	1,821

Combined Direct and Pooled Expenditures

Federal	574,256	125,542	0		68,055	13,464			56,568	837,885	873
State	4,925,445	370,620	164,097	384,014	199,661	364,014		0	198,355	6,606,207	6,881
Local	10,337	725	284	362	61,640	38,012	2		87,142	198,504	207
Local Sch - Public	115,684	9,619	2,999	10,515	7,915	2,214				148,946	155
Other						7,036				7,036	7
Total	5,625,722	506,507	167,381	394,891	337,272	424,739	2	0	342,065	7,798,578	8,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0010 Albertville Middle School

PK-12
Enrollment
861

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	264,824	42,380	77,588				477,349			862,141	1,001
State	3,060,413	272,164	131,208	477,207	224,304					4,165,295	4,838
Local	4,953	186	247	235	59,249		93			64,962	75
Local Sch - Public	87,780	13,155	1,719	4,011	1,754	2,415				110,834	129
Other					6,307					6,307	7
Total	3,417,969	327,885	210,762	481,453	291,614	2,415	477,441			5,209,539	6,051

Pooled Expenditures

Federal	537,820	135,164	459,340		61,037	12,075			50,735	1,256,171	1,459
State	122,665	115,161	20,441		166,936	326,475		0	177,899	929,577	1,080
Local	13,924	909	1,528		26,669	34,092			78,155	155,277	180
Other					14,588	6,310				20,898	24
Total	674,409	251,233	481,310		269,230	378,952		0	306,789	2,361,923	2,743

Combined Direct and Pooled Expenditures

Federal	802,643	177,545	536,928		61,037	12,075	477,349		50,735	2,118,312	2,460
State	3,183,078	387,324	151,649	477,207	391,240	326,475		0	177,899	5,094,873	5,917
Local	18,877	1,094	1,775	235	85,918	34,092	93		78,155	220,239	256
Local Sch - Public	87,780	13,155	1,719	4,011	1,754	2,415				110,834	129
Other					20,895	6,310				27,205	32
Total	4,092,378	579,118	692,072	481,453	560,844	381,367	477,441	0	306,789	7,571,462	8,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0020 Albertville High School

PK-12
Enrollment
1,554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,593	3,105	5,359				630,509			754,566	486
State	6,811,060	566,951	189,966	735,376	795,532					9,098,886	5,855
Local	73,062	31,950	2,534	962	192,426		149		4,296	305,379	197
Local Sch - Public	354,898	92,243		7,966	25,669	54,378			500	535,654	345
Other	103,819									103,819	67
Total	7,458,432	694,249	197,859	744,304	1,013,627	54,378	630,657		4,796	10,798,303	6,949

Pooled Expenditures

Federal	234,754	9,902	31,727		110,164	21,794			91,570	499,910	322
State	272,995	239,894	29,595		592,067	589,247		0	321,087	2,044,886	1,316
Local	205,410	156,451	15,686		86,613	61,532			141,061	666,753	429
Other						11,389				11,389	7
Total	713,159	406,247	77,008		788,844	683,962		0	553,717	3,222,938	2,074

Combined Direct and Pooled Expenditures

Federal	350,347	13,006	37,086		110,164	21,794	630,509		91,570	1,254,476	807
State	7,084,055	806,845	219,561	735,376	1,387,600	589,247		0	321,087	11,143,772	7,171
Local	278,473	188,401	18,220	962	279,038	61,532	149		145,357	972,132	626
Local Sch - Public	354,898	92,243		7,966	25,669	54,378			500	535,654	345
Other	103,819					11,389				115,208	74
Total	8,171,592	1,100,496	274,867	744,304	1,802,471	738,340	630,657	0	558,513	14,021,241	9,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0035 Albertville Kindergarten and Pre-K

PK-12
Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,087	111,540	9,542				483,993	15,427	119	704,708	1,161
State	2,270,867	155,837	89,334	303,985	197,779					3,017,801	4,972
Local	9,112	68	20	95	40,564		111	8		49,977	82
Local Sch - Public	43,621	13,515	63	16,760	5,202	1,003				80,164	132
Total	2,407,687	280,959	98,958	320,840	243,546	1,003	484,104	15,435	119	3,852,651	6,347

Pooled Expenditures

Federal	170,769	355,737	56,491		33,035	8,513		20,134	27,459	672,138	1,107
State	91,019	65,939	13,917		147,195	230,163		636,873	96,285	1,281,392	2,111
Local	25,617	331	122		18,258	24,035		19,939	42,300	130,602	215
Other						4,449				4,449	7
Total	287,405	422,007	70,531		198,489	267,159		676,946	166,044	2,088,580	3,441

Combined Direct and Pooled Expenditures

Federal	254,855	467,277	66,033		33,035	8,513	483,993	35,561	27,578	1,376,846	2,268
State	2,361,886	221,776	103,251	303,985	344,975	230,163		636,873	96,285	4,299,193	7,083
Local	34,729	398	142	95	58,822	24,035	111	19,947	42,300	180,579	297
Local Sch - Public	43,621	13,515	63	16,760	5,202	1,003				80,164	132
Other						4,449				4,449	7
Total	2,695,091	702,966	169,489	320,840	442,034	268,162	484,104	692,381	166,163	5,941,230	9,788

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0110 Evans Elementary School

PK-12
Enrollment
908

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,956	787	0				528,002			596,745	657
State	3,061,873	278,689	128,701	330,124	187,691					3,987,078	4,391
Local	2,276	75	39	208	63,164		129			65,891	73
Local Sch - Public	84,999	18,709	5,220	10,171	1,164	2,521				122,785	135
Total	3,217,103	298,260	133,959	340,504	252,019	2,521	528,131			4,772,498	5,256

Pooled Expenditures

Federal	138,009	2,509	0		64,369	12,734			53,504	271,125	299
State	122,724	117,922	20,050		139,687	344,296		0	187,611	932,290	1,027
Local	6,397	369	240		28,431	35,953			82,422	153,812	169
Other						6,654				6,654	7
Total	267,130	120,800	20,290		232,487	399,638		0	323,536	1,363,881	1,502

Combined Direct and Pooled Expenditures

Federal	205,965	3,296	0		64,369	12,734	528,002		53,504	867,870	956
State	3,184,597	396,611	148,751	330,124	327,378	344,296		0	187,611	4,919,367	5,418
Local	8,673	444	279	208	91,595	35,953	129		82,422	219,703	242
Local Sch - Public	84,999	18,709	5,220	10,171	1,164	2,521				122,785	135
Other						6,654				6,654	7
Total	3,484,233	419,060	154,249	340,504	484,506	402,159	528,131	0	323,536	6,136,379	6,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

101 Albertville City
0200 Albertville Elementary School

PK-12
Enrollment
934

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,079	1,854	613				1,203,920	74,513		1,385,980	1,484
State	3,906,272	259,690	142,481	395,571	301,571					5,005,585	5,359
Local	1,659	68	40	921	68,078		289	20		71,073	76
Local Sch - Public	117,154	10,569	4,407	21,842	695	7,799				162,466	174
Total	4,130,164	272,180	147,541	418,333	370,344	7,799	1,204,209	74,533		6,625,103	7,093

Pooled Expenditures

Federal	213,402	5,912	3,631		66,212	13,099		97,247	55,036	454,539	487
State	156,568	109,883	22,197		224,441	354,155		0	192,983	1,060,227	1,135
Local	4,664	333	245		30,643	36,983		47,608	84,782	205,257	220
Other						6,845				6,845	7
Total	374,634	116,128	26,073		321,295	411,082		144,855	332,801	1,726,867	1,849

Combined Direct and Pooled Expenditures

Federal	318,481	7,766	4,244		66,212	13,099	1,203,920	171,760	55,036	1,840,518	1,971
State	4,062,840	369,572	164,678	395,571	526,012	354,155		0	192,983	6,065,811	6,494
Local	6,323	402	284	921	98,720	36,983	289	47,628	84,782	276,330	296
Local Sch - Public	117,154	10,569	4,407	21,842	695	7,799				162,466	174
Other						6,845				6,845	7
Total	4,504,798	388,308	173,614	418,333	691,639	418,880	1,204,209	219,388	332,801	8,351,971	8,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

102 Alexander City
0010 Alexander City Middle School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,707	2,929	79				119,228			193,944	443
State	1,753,825	167,076	83,234	286,012	74,459					2,364,605	5,399
Local	328,872	483		4,135	80,225					413,715	945
Local Sch - Public	31,550	5,348	12	9,494	6,852	1,027				54,282	124
Total	2,185,953	175,835	83,325	299,641	161,536	1,027	119,228			3,026,545	6,910

Pooled Expenditures

Federal	11,592	7,816	2,061		6,503	884			25,675	54,530	124
State	158,196	56,972	70,186	17,002	174,867	135,666			81,505	694,395	1,585
Local	16,428	1,148		1,070	68,253	8,110			108,704	203,714	465
Other			134		18,491	4,229			3,788	26,642	61
Total	186,216	65,936	72,381	18,073	268,114	148,889			219,672	979,281	2,236

Combined Direct and Pooled Expenditures

Federal	83,299	10,746	2,140		6,503	884	119,228		25,675	248,474	567
State	1,912,021	224,048	153,420	303,014	249,326	135,666			81,505	3,059,000	6,984
Local	345,300	1,630		5,205	148,478	8,110			108,704	617,428	1,410
Local Sch - Public	31,550	5,348	12	9,494	6,852	1,027				54,282	124
Other			134		18,491	4,229			3,788	26,642	61
Total	2,372,169	241,772	155,706	317,714	429,650	149,916	119,228		219,672	4,005,827	9,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

102 Alexander City
0020 Benjamin Russell High School

PK-12
Enrollment
837

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	512,342	8,477	7,808				207,291			735,918	879
State	3,791,049	349,425	86,847	633,225	80,278					4,940,825	5,903
Local	387,706	7,648	1,426	2,170	175,155	63				574,169	686
Local Sch - Public	234,296	108,136		10,279	11,614	4,206				368,532	440
Total	4,925,394	473,687	96,081	645,675	267,048	4,269	207,291			6,619,444	7,909

Pooled Expenditures

Federal	82,824	22,619	203,733		12,426	1,689			49,063	372,354	445
State	341,955	119,153	73,233	37,643	188,533	259,253			155,753	1,175,523	1,404
Local	19,367	18,192	2,255	562	149,018	15,498			207,729	412,621	493
Other			256		35,336	8,081			7,239	50,912	61
Total	444,146	159,964	279,477	38,205	385,313	284,521			419,784	2,011,410	2,403

Combined Direct and Pooled Expenditures

Federal	595,167	31,096	211,541		12,426	1,689	207,291		49,063	1,108,272	1,324
State	4,133,004	468,578	160,080	670,868	268,812	259,253			155,753	6,116,348	7,307
Local	407,073	25,840	3,681	2,732	324,174	15,560			207,729	986,790	1,179
Local Sch - Public	234,296	108,136		10,279	11,614	4,206				368,532	440
Other			256		35,336	8,081			7,239	50,912	61
Total	5,369,540	633,651	375,558	683,880	652,361	288,789	207,291		419,784	8,630,854	10,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

102 Alexander City
0030 Jim Pearson Elementary School

PK-12
Enrollment
803

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	331,831	52,062					297,121	19,108		700,122	872
State	3,770,352	206,559	90,504	420,210	76,005			749,168		5,312,797	6,616
Local	30,569		582	6,329	521,365			3,833		562,677	701
Local Sch - Public	16,924	4,339	5,112	9,874	14,724	2,126				53,098	66
Total	4,149,675	262,959	96,197	436,413	612,093	2,126	297,121	772,109		6,628,695	8,255

Pooled Expenditures

Federal	53,643	138,913			10,704	1,620		271	42,263	247,414	308
State	340,088	70,436	76,316	24,980	178,496	248,722		105,970	134,167	1,179,175	1,468
Local	1,527		920	1,638	443,565	14,868			178,940	641,458	799
Other			220		30,439	7,753			6,236	44,648	56
Total	395,258	209,349	77,456	26,618	663,204	272,963		106,241	361,606	2,112,696	2,631

Combined Direct and Pooled Expenditures

Federal	385,474	190,974			10,704	1,620	297,121	19,380	42,263	947,537	1,180
State	4,110,440	276,995	166,820	445,190	254,501	248,722		855,137	134,167	6,491,972	8,085
Local	32,096		1,502	7,967	964,930	14,868		3,833	178,940	1,204,135	1,500
Local Sch - Public	16,924	4,339	5,112	9,874	14,724	2,126				53,098	66
Other			220		30,439	7,753			6,236	44,648	56
Total	4,544,933	472,308	173,653	463,031	1,275,297	275,090	297,121	878,350	361,606	8,741,390	10,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

102 Alexander City
0040 Nathaniel H Stephens Elementary School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	231,941	8,494					168,641			409,076	847
State	2,153,640	188,072	86,374	284,520						2,712,605	5,616
Local	90,226	2,397	620	3,176	92,076					188,495	390
Local Sch - Public	9,772	6,687	1,148	7,431	14,163					39,202	81
Total	2,485,579	205,649	88,143	295,127	106,239		168,641			3,349,379	6,935

Pooled Expenditures

Federal	37,495	22,665			7,171	974			28,312	96,617	200
State	194,260	64,132	72,833	16,914		149,605			89,879	587,622	1,217
Local	4,507	5,700	981	822	78,336	8,943			119,872	219,162	454
Other			148		20,391	4,663			4,178	29,379	61
Total	236,262	92,497	73,962	17,736	105,898	164,186			242,241	932,781	1,931

Combined Direct and Pooled Expenditures

Federal	269,436	31,159			7,171	974	168,641		28,312	505,694	1,047
State	2,347,900	252,204	159,207	301,434		149,605			89,879	3,300,227	6,833
Local	94,733	8,097	1,602	3,998	170,412	8,943			119,872	407,657	844
Local Sch - Public	9,772	6,687	1,148	7,431	14,163					39,202	81
Other			148		20,391	4,663			4,178	29,379	61
Total	2,721,841	298,146	162,105	312,863	212,137	164,186	168,641		242,241	4,282,160	8,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

102 Alexander City
0050 William L Radney Elementary School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	328,880	5,380					125,864			460,124	969
State	1,872,426	156,948	84,048	280,169						2,393,591	5,039
Local	144,902		1,008	2,410	83,733					232,053	489
Local Sch - Public	4,166	6,541	1,658	7,400	17,803					37,568	79
Total	2,350,374	168,869	86,714	289,980	101,536		125,864			3,123,336	6,575

Pooled Expenditures

Federal	53,166	14,354			7,052	958			27,843	103,374	218
State	168,894	53,519	70,872	16,655		147,127			88,390	545,457	1,148
Local	7,238		1,595	624	71,238	8,795			117,887	207,376	437
Other			145		20,053	4,586			4,108	28,893	61
Total	229,298	67,873	72,612	17,279	98,343	161,466			238,229	885,100	1,863

Combined Direct and Pooled Expenditures

Federal	382,047	19,734			7,052	958	125,864		27,843	563,497	1,186
State	2,041,320	210,467	154,920	296,824		147,127			88,390	2,939,048	6,187
Local	152,140		2,603	3,034	154,970	8,795			117,887	439,430	925
Local Sch - Public	4,166	6,541	1,658	7,400	17,803					37,568	79
Other			145		20,053	4,586			4,108	28,893	61
Total	2,579,673	236,742	159,325	307,259	199,879	161,466	125,864		238,229	4,008,436	8,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

103 Alabaster City
0005 Meadow View Elementary School

PK-12
Enrollment
905

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	621,829	26,902	14,296		24,102		594,293			1,281,421	1,416
State	4,609,536	296,998	162,317	406,777	230,763	341,741		369,861		6,417,993	7,092
Local	67,037	48,737	22,079	28,522	295,869	5,681		152,726	2,917	623,568	689
Local Sch - Public	87,611	8,818	23,025	18,382	41,971	2,796		2,700		185,305	205
Other					0					0	0
Total	5,386,014	381,455	221,717	453,681	592,705	350,219	594,293	525,288	2,917	8,508,288	9,401

Pooled Expenditures

Federal	336,839	31,970	86,917		13,865	833			17,296	487,719	539
State	87,943	166,716	7,428	11,249	96,230	95,798		765	26,082	492,211	544
Local	16,166	118,051	50,741	1,370	35,528	28,242		11,603	279,899	541,600	598
Other					0	5,103				5,103	6
Total	440,948	316,738	145,086	12,619	145,623	129,976		12,368	323,277	1,526,634	1,687

Combined Direct and Pooled Expenditures

Federal	958,667	58,872	101,213		37,967	833	594,293		17,296	1,769,141	1,955
State	4,697,479	463,714	169,745	418,026	326,993	437,539		370,626	26,082	6,910,205	7,636
Local	83,203	166,788	72,820	29,892	331,397	33,923		164,329	282,817	1,165,169	1,287
Local Sch - Public	87,611	8,818	23,025	18,382	41,971	2,796		2,700		185,305	205
Other					0	5,103				5,103	6
Total	5,826,962	698,193	366,803	466,300	738,327	480,194	594,293	537,656	326,194	10,034,922	11,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

103 Alabaster City
0010 Creek View Elementary School

PK-12
Enrollment
905

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	207,373	22,326	29,704		23,397		566,983	17,557		867,339	958
State	4,890,214	274,038	212,398	412,198	242,735	380,553		311,980		6,724,115	7,430
Local	128,002	56,316	33,522	14,372	261,196	4,938		198,353	2,917	699,616	773
Local Sch - Public	119,509	2,034	8,949	19,749	37,300	1,849		4,425		193,814	214
Other					0					0	0
Total	5,345,097	354,714	284,573	446,319	564,627	387,339	566,983	532,315	2,917	8,484,883	9,376

Pooled Expenditures

Federal	112,332	26,532	180,592		13,459	833			17,436	351,184	388
State	93,298	153,828	9,720	11,399	101,222	95,798		645	26,294	492,204	544
Local	30,867	136,408	77,038	690	31,364	28,242		15,070	282,170	601,849	665
Other					0	5,103				5,103	6
Total	236,498	316,769	267,350	12,089	146,046	129,976		15,715	325,899	1,450,341	1,603

Combined Direct and Pooled Expenditures

Federal	319,705	48,858	210,295		36,856	833	566,983	17,557	17,436	1,218,523	1,346
State	4,983,512	427,867	222,118	423,596	343,957	476,351		312,625	26,294	7,216,319	7,974
Local	158,869	192,724	110,560	15,063	292,560	33,179		213,423	285,087	1,301,465	1,438
Local Sch - Public	119,509	2,034	8,949	19,749	37,300	1,849		4,425		193,814	214
Other					0	5,103				5,103	6
Total	5,581,595	671,483	551,922	458,408	710,673	517,315	566,983	548,030	328,816	9,935,224	10,978

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

103 Alabaster City
0020 Thompson Intermediate School

PK-12
Enrollment
884

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	362,079	16,640	0		24,047		688,628			1,091,394	1,235
State	3,744,934	212,570	187,732	405,083	252,058	479,607				5,281,983	5,975
Local	65,067	3,255	21,509	30,289	309,422	4,852			2,917	437,312	495
Local Sch - Public	154,856	9,111	2,957	8,410	26,292	2,023				203,649	230
Other					0					0	0
Total	4,326,935	241,576	212,198	443,782	611,819	486,481	688,628		2,917	7,014,337	7,935

Pooled Expenditures

Federal	196,134	19,775	0		13,833	814			17,716	248,273	281
State	71,448	119,323	8,591	11,202	105,110	93,575			26,717	435,966	493
Local	15,691	7,884	49,430	1,455	37,155	27,586			286,710	425,912	482
Other					0	4,985				4,985	6
Total	283,273	146,982	58,022	12,657	156,099	126,960			331,143	1,115,136	1,261

Combined Direct and Pooled Expenditures

Federal	558,213	36,415	0		37,880	814	688,628		17,716	1,339,666	1,515
State	3,816,382	331,893	196,323	416,285	357,168	573,182			26,717	5,717,950	6,468
Local	80,758	11,139	70,939	31,744	346,578	32,438			289,627	863,224	976
Local Sch - Public	154,856	9,111	2,957	8,410	26,292	2,023				203,649	230
Other					0	4,985				4,985	6
Total	4,610,208	388,558	270,220	456,439	767,917	613,441	688,628		334,061	8,129,473	9,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

103 Alabaster City
0040 Thompson Middle School

PK-12
Enrollment
1,537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	200,434	30,433	635		17,938		1,010,546			1,259,987	820
State	6,493,251	330,532	159,160	707,293	472,742	734,403				8,897,383	5,789
Local	660,820	40,639	38,293	192,464	734,851	4,421				1,671,488	1,088
Local Sch - Public	363,792	44,327	5,289	18,154	32,903	7,213				471,678	307
Total	7,718,297	445,932	203,377	917,912	1,258,435	746,037	1,010,546			12,300,535	8,003

Pooled Expenditures

Federal	108,573	36,167	3,861		10,319	1,415			30,803	191,139	124
State	123,882	185,540	7,284	19,559	197,137	162,697			46,452	742,552	483
Local	159,356	98,436	88,003	9,244	88,241	47,964			498,500	989,744	644
Other						8,667				8,667	6
Total	391,811	320,144	99,148	28,804	295,697	220,743			575,755	1,932,101	1,257

Combined Direct and Pooled Expenditures

Federal	309,007	66,600	4,496		28,257	1,415	1,010,546		30,803	1,451,125	944
State	6,617,133	516,073	166,443	726,853	669,879	897,101			46,452	9,639,935	6,272
Local	820,175	139,076	126,296	201,708	823,092	52,385			498,500	2,661,231	1,731
Local Sch - Public	363,792	44,327	5,289	18,154	32,903	7,213				471,678	307
Other						8,667				8,667	6
Total	8,110,108	766,076	302,525	946,716	1,554,131	966,780	1,010,546		575,755	14,232,637	9,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

103 Alabaster City
0050 Thompson High School

PK-12
Enrollment
2,062

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	242,014	55,120	3,679		38,220		1,160,184		1,699	1,500,916	728
State	9,254,211	493,840	212,449	998,260	520,922	603,730				12,083,412	5,860
Local	2,189,547	356,352	43,548	73,255	1,406,011	64,182			0	4,132,895	2,004
Local Sch - Public	811,543	227,640	23,184	22,423	70,152	30,183				1,185,124	575
Other					101,352					101,352	49
Total	12,497,315	1,132,952	282,860	1,093,938	2,136,658	698,095	1,160,184		1,699	19,003,700	9,216

Pooled Expenditures

Federal	131,096	65,504	22,369		21,987	1,898			41,325	284,179	138
State	176,557	277,211	9,722	27,606	217,228	218,271			62,319	988,914	480
Local	528,007	863,158	100,079	3,519	168,833	64,347			668,774	2,396,717	1,162
Other					13,120	11,627				24,747	12
Total	835,660	1,205,873	132,170	31,124	421,168	296,143			772,418	3,694,558	1,792

Combined Direct and Pooled Expenditures

Federal	373,110	120,624	26,048		60,207	1,898	1,160,184		43,024	1,785,095	866
State	9,430,768	771,051	222,171	1,025,866	738,150	822,001			62,319	13,072,326	6,340
Local	2,717,554	1,219,509	143,627	76,774	1,574,844	128,529			668,774	6,529,612	3,167
Local Sch - Public	811,543	227,640	23,184	22,423	70,152	30,183				1,185,124	575
Other					114,472	11,627				126,100	61
Total	13,332,975	2,338,825	415,029	1,125,062	2,557,826	994,239	1,160,184		774,117	22,698,257	11,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

104 Andalusia City
0010 Andalusia High School

PK-12
Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	165,505	1,326	3,819				311,474			482,124	938
State	2,355,367	105,222	90,479	290,115	483,435					3,324,619	6,468
Local	315,373			36,775	162,715	3,093				517,957	1,008
Local Sch - Public	216,160	22,497		5,969	12,195	14,255				271,076	527
Total	3,052,406	129,045	94,298	332,859	658,345	17,348	311,474			4,595,775	8,941

Pooled Expenditures

Federal	105,040	5,319	50,811		7,325	5,005			54,013	227,514	443
State	54,181	36,442	19,689	2,976	228,501	144,874			114,060	600,724	1,169
Local	128,036	3,554		1,794	23,181	634			98,627	255,825	498
Other						0				0	0
Total	287,257	45,315	70,500	4,770	259,006	150,513			266,700	1,084,062	2,109

Combined Direct and Pooled Expenditures

Federal	270,545	6,645	54,630		7,325	5,005	311,474		54,013	709,637	1,381
State	2,409,548	141,664	110,168	293,091	711,936	144,874			114,060	3,925,343	7,637
Local	443,409	3,554		38,569	185,896	3,727			98,627	773,781	1,505
Local Sch - Public	216,160	22,497		5,969	12,195	14,255				271,076	527
Other						0				0	0
Total	3,339,663	174,360	164,798	337,629	917,351	167,861	311,474		266,700	5,679,837	11,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

104 Andalusia City
0020 Andalusia Junior High

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,903	800	0				8,444			131,146	462
State	1,054,745	81,964	78,761	209,536	41,254					1,466,260	5,163
Local	50,118			11,707	37,512	86				99,424	350
Local Sch - Public	22,391	7,212	0	6,225	135	435				36,399	128
Total	1,249,157	89,975	78,761	227,468	78,902	521	8,444			1,733,228	6,103

Pooled Expenditures

Federal	77,368	3,209	0		4,047	2,766			29,844	117,233	413
State	24,263	28,387	17,139	2,150	19,499	80,047			63,022	234,506	826
Local	20,347	1,964		571	5,344	350			54,494	83,070	293
Other						0				0	0
Total	121,977	33,559	17,139	2,721	28,891	83,163			147,360	434,809	1,531

Combined Direct and Pooled Expenditures

Federal	199,270	4,008	0		4,047	2,766	8,444		29,844	248,379	875
State	1,079,007	110,350	95,900	211,685	60,754	80,047			63,022	1,700,766	5,989
Local	70,465	1,964		12,278	42,856	436			54,494	182,494	643
Local Sch - Public	22,391	7,212	0	6,225	135	435				36,399	128
Other						0				0	0
Total	1,371,135	123,534	95,900	230,189	107,792	83,684	8,444		147,360	2,168,037	7,634

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

104 Andalusia City
0025 Andalusia Elementary School

PK-12
Enrollment
1,041

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	293,505	46,009	0	56,083			599,931			995,528	956
State	4,524,346	197,493	118,986	329,676	294,296					5,464,797	5,250
Local	77,092		12,200	12,662	197,630	718				300,302	288
Local Sch - Public	4,833	2,680	13,354	10,260	329					31,456	30
Total	4,899,776	246,182	144,540	408,681	492,255	718	599,931			6,792,083	6,525

Pooled Expenditures

Federal	186,278	184,605	0		14,009	10,137			103,297	498,325	479
State	104,075	68,398	25,893	3,382	139,102	293,413			218,135	852,397	819
Local	31,298	6,796	29,569	618	28,155	1,283			188,620	286,339	275
Other						0				0	0
Total	321,650	259,800	55,462	4,000	181,266	304,833			510,052	1,637,062	1,573

Combined Direct and Pooled Expenditures

Federal	479,783	230,614	0	56,083	14,009	10,137	599,931		103,297	1,493,853	1,435
State	4,628,420	265,891	144,878	333,058	433,398	293,413			218,135	6,317,194	6,068
Local	108,390	6,796	41,769	13,279	225,785	2,001			188,620	586,641	564
Local Sch - Public	4,833	2,680	13,354	10,260	329					31,456	30
Other						0				0	0
Total	5,221,426	505,981	200,002	412,681	673,521	305,551	599,931		510,052	8,429,145	8,097

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0010 Anniston High School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	371,899	118,719	22,179	1,184	23,569	2,900	226,496			766,947	1,813
State	2,247,688	175,226	97,412	453,610	427,960	231,081				3,632,976	8,589
Local	520,033	62,628		10,101	18,470	3,891			13	615,136	1,454
Local Sch - Public	54,204	6,322	2,831	1,247	0	35,601				100,205	237
Total	3,193,823	362,895	122,423	466,142	469,998	273,473	226,496		13	5,115,264	12,093

Pooled Expenditures

Federal	214,041	18,838	46,341		77,522	4,947			109,328	471,017	1,114
State	14,497	15,690	22,291		177,764	36,239			221,074	487,556	1,153
Local	9,297	17,611			97,376	6	188		126,987	251,464	594
Other					2,380					2,380	6
Total	237,835	52,139	68,632		355,043	41,192	188		457,389	1,212,418	2,866

Combined Direct and Pooled Expenditures

Federal	585,940	137,557	68,520	1,184	101,091	7,847	226,496		109,328	1,237,964	2,927
State	2,262,184	190,916	119,704	453,610	605,724	267,320			221,074	4,120,532	9,741
Local	529,330	80,240		10,101	115,845	3,897	188		127,000	866,600	2,049
Local Sch - Public	54,204	6,322	2,831	1,247	0	35,601				100,205	237
Other					2,380					2,380	6
Total	3,431,658	415,035	191,055	466,142	825,041	314,664	226,684		457,402	6,327,681	14,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0015 Anniston Middle School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	471,096	29,863	15,722			7,830	217,924			742,435	2,165
State	1,300,725	162,538	79,068	235,315	312,381	298,695				2,388,723	6,964
Local	160,075	7,613	0	47,260	1,057	675				216,681	632
Local Sch - Public	18,501	276	881	1,820	0	4,142				25,620	75
Total	1,950,398	200,290	95,671	284,396	313,439	311,342	217,924			3,373,458	9,835

Pooled Expenditures

Federal	271,133	4,739	32,848			4,011			88,652	401,382	1,170
State	8,389	14,554	18,094		129,756	29,385			179,263	379,442	1,106
Local	2,862	2,141	0		5,575	5	152		102,970	113,705	332
Other					1,930					1,930	6
Total	282,384	21,433	50,942		137,262	33,401	152		370,885	896,459	2,614

Combined Direct and Pooled Expenditures

Federal	742,229	34,602	48,570			11,841	217,924		88,652	1,143,817	3,335
State	1,309,114	177,092	97,162	235,315	442,137	328,080			179,263	2,768,164	8,070
Local	162,937	9,753	0	47,260	6,633	680	152		102,970	330,385	963
Local Sch - Public	18,501	276	881	1,820	0	4,142				25,620	75
Other					1,930					1,930	6
Total	2,232,781	221,723	146,612	284,396	450,700	344,743	218,076		370,885	4,269,917	12,449

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0025 Cobb Preparatory Academy

PK-12
Enrollment
187

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0	9,168	1,454				106,200	193,260		310,082	1,658
State	45,181	0		0	209,079			605,556		859,817	4,598
Local	35,486	18,381	296	152,708	337	1,109		273,132	13	481,462	2,575
Local Sch - Public			150	957		2,013		3,021		6,141	33
Total	80,667	27,548	1,900	153,665	209,416	3,122	106,200	1,074,970	13	1,657,501	8,864

Pooled Expenditures

Federal	0	1,455	3,038			2,187			0	6,680	36
State	291	0			86,847	16,021			0	103,159	552
Local	634	5,169	10,497		1,775	2	0		0	18,078	97
Other					0					0	0
Total	926	6,623	13,535		88,621	18,210	0		0	127,916	684

Combined Direct and Pooled Expenditures

Federal	0	10,622	4,492			2,187	106,200	193,260	0	316,761	1,694
State	45,473	0		0	295,926	16,021		605,556	0	962,976	5,150
Local	36,120	23,549	10,794	152,708	2,111	1,111	0	273,132	13	499,539	2,671
Local Sch - Public			150	957		2,013		3,021		6,141	33
Other					0					0	0
Total	81,593	34,172	15,436	153,665	298,037	21,331	106,200	1,074,970	13	1,785,417	9,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0060 Golden Springs Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,127	77,451	16,502			9,280	173,971			404,331	1,260
State	1,763,352	153,551	80,569	168,394	142,917	227,427		2		2,536,213	7,901
Local	379	15,225		625	950	600				17,779	55
Local Sch - Public	7,385	802	230	214		1,625				10,256	32
Total	1,898,244	247,030	97,300	169,234	143,867	238,932	173,971	2		2,968,580	9,248

Pooled Expenditures

Federal	73,166	12,290	34,478			3,754			82,965	206,653	644
State	11,373	13,749	18,437		59,364	27,501			167,765	298,190	929
Local	7	4,282			5,008	4	143		96,366	105,809	330
Other					1,806					1,806	6
Total	84,546	30,320	52,915		66,179	31,259	143		347,097	612,458	1,908

Combined Direct and Pooled Expenditures

Federal	200,293	89,741	50,980			13,034	173,971		82,965	610,984	1,903
State	1,774,725	167,301	99,006	168,394	202,282	254,928		2	167,765	2,834,403	8,830
Local	386	19,507		625	5,958	604	143		96,366	123,588	385
Local Sch - Public	7,385	802	230	214		1,625				10,256	32
Other					1,806					1,806	6
Total	1,982,790	277,350	150,215	169,234	210,046	270,191	174,114	2	347,097	3,581,038	11,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0110 Randolph Park Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,840	40,589	11,730			5,800	173,686			317,644	990
State	1,411,766	128,512	81,556	155,221	129,028	98,381				2,004,464	6,244
Local	85,608	14,871		625	199	0				101,303	316
Local Sch - Public	2,966	0	663	362		1,383				5,375	17
Total	1,586,180	183,971	93,950	156,208	129,227	105,564	173,686			2,428,786	7,566

Pooled Expenditures

Federal	49,404	6,440	24,509			3,754			82,965	167,073	520
State	9,105	11,507	18,663		53,595	27,501			167,765	288,137	898
Local	1,530	4,182			1,048	4	143		96,366	103,273	322
Other					1,806					1,806	6
Total	60,040	22,129	43,172		56,450	31,259	143		347,097	560,289	1,745

Combined Direct and Pooled Expenditures

Federal	135,243	47,029	36,239			9,554	173,686		82,965	484,717	1,510
State	1,420,871	140,019	100,219	155,221	182,623	125,882			167,765	2,292,601	7,142
Local	87,139	19,052		625	1,247	4	143		96,366	204,575	637
Local Sch - Public	2,966	0	663	362		1,383				5,375	17
Other					1,806					1,806	6
Total	1,646,219	206,101	137,122	156,208	185,677	136,823	173,828		347,097	2,989,074	9,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

105 Anniston City
0130 Tenth Street Elementary School

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,962	34,635	12,691			8,700	187,126			391,115	1,339
State	1,630,303	109,574	81,141	153,829	130,645	121,659				2,227,152	7,627
Local	544	14,022		679	1,621	275				17,140	59
Local Sch - Public	1,789	0		2,403		1,000				5,192	18
Total	1,780,598	158,231	93,832	156,911	132,266	131,634	187,126			2,640,599	9,043

Pooled Expenditures

Federal	85,157	5,496	26,516			3,415			75,470	196,054	671
State	10,515	9,811	18,568		54,267	25,016			152,609	270,786	927
Local	10	3,943			8,545	4	130		87,660	100,291	343
Other					1,643					1,643	6
Total	95,682	19,250	45,084		64,455	28,435	130		315,739	568,775	1,948

Combined Direct and Pooled Expenditures

Federal	233,119	40,131	39,207			12,115	187,126		75,470	587,169	2,011
State	1,640,818	119,385	99,709	153,829	184,912	146,675			152,609	2,497,938	8,555
Local	553	17,965		679	10,165	279	130		87,660	117,431	402
Local Sch - Public	1,789	0		2,403		1,000				5,192	18
Other					1,643					1,643	6
Total	1,876,280	177,482	138,916	156,911	196,721	160,069	187,256		315,739	3,209,374	10,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

106 Arab City
0010 Arab Elementary School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	248,786	69,223	5,515		275		327,731			651,530	1,108
State	2,814,439	242,624	124,317	271,919	124,963					3,578,262	6,085
Local	37,154	1,865		0	63,304				71	102,394	174
Local Sch - Public	31,552	159	498	7,199	0	122				39,530	67
Total	3,131,932	313,871	130,330	279,118	188,541	122	327,731		71	4,371,716	7,435

Pooled Expenditures

Federal	9	4,159	327		63,984	0			8,712	77,190	131
State		31,900			1,343				14,041	47,284	80
Local		520			1,747				263,233	265,500	452
Total	9	36,579	327		67,074	0			285,986	389,975	663

Combined Direct and Pooled Expenditures

Federal	248,796	73,382	5,842		64,258	0	327,731		8,712	728,720	1,239
State	2,814,439	274,524	124,317	271,919	126,306				14,041	3,625,546	6,166
Local	37,154	2,385		0	65,051				263,304	367,894	626
Local Sch - Public	31,552	159	498	7,199	0	122				39,530	67
Total	3,131,941	350,450	130,657	279,118	255,615	122	327,731		286,057	4,761,691	8,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

106 Arab City
0020 Arab High School

PK-12
Enrollment
786

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	393,904	26,837	24,108		301		466,342			911,492	1,160
State	3,977,697	347,807	158,299	408,795	272,635				4,893	5,170,125	6,578
Local	849,992	161,943	781	49,554	282,803				1,523	1,346,595	1,713
Local Sch - Public	276,846	168,640		10,865	19,045					475,396	605
Total	5,498,439	705,227	183,188	469,213	574,784		466,342		6,416	7,903,608	10,055

Pooled Expenditures

Federal	15	1,612	1,428		70,256	0			11,645	84,957	108
State		45,729			2,930				18,769	67,429	86
Local		45,154	1,558		7,805				351,873	406,390	517
Total	15	92,496	2,987		80,991	0			382,288	558,776	711

Combined Direct and Pooled Expenditures

Federal	393,919	28,449	25,536		70,557	0	466,342		11,645	996,449	1,268
State	3,977,697	393,537	158,299	408,795	275,565				23,662	5,237,553	6,664
Local	849,992	207,097	2,339	49,554	290,608				353,396	1,752,985	2,230
Local Sch - Public	276,846	168,640		10,865	19,045					475,396	605
Total	5,498,453	797,723	186,174	469,213	655,774	0	466,342		388,704	8,462,384	10,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

106 Arab City
0030 Arab Junior High School

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	245,737	9,921	0		348		320,307			576,313	954
State	2,988,585	158,867	120,827	301,004	187,960					3,757,243	6,221
Local	125,948				119,761				18	245,727	407
Local Sch - Public	4,455	9,063		1,288	1,854					16,660	28
Total	3,364,725	177,851	120,827	302,292	309,923		320,307		18	4,595,942	7,609

Pooled Expenditures

Federal	9	596	0		81,092	0			8,949	90,646	150
State		20,888			2,020				14,423	37,331	62
Local					3,305				270,396	273,701	453
Total	9	21,484	0		86,417	0			293,768	401,678	665

Combined Direct and Pooled Expenditures

Federal	245,746	10,517	0		81,440	0	320,307		8,949	666,959	1,104
State	2,988,585	179,755	120,827	301,004	189,980				14,423	3,794,574	6,282
Local	125,948				123,066				270,414	519,428	860
Local Sch - Public	4,455	9,063		1,288	1,854					16,660	28
Total	3,364,734	199,335	120,827	302,292	396,340	0	320,307		293,786	4,997,620	8,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

106 Arab City
0040 Arab Primary School

PK-12
Enrollment
718

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	383,848	54,605	22,008				436,634	12,888		909,983	1,267
State	3,144,127	187,214	126,422	375,829	173,339			711,804		4,718,735	6,572
Local	87,992	517		0	88,535				541	177,585	247
Local Sch - Public	17,872	10,829	3,202	19,268	195	295				51,661	72
Total	3,633,839	253,166	151,632	395,097	262,070	295	436,634	724,692	541	5,857,965	8,159

Pooled Expenditures

Federal	14	3,280	1,304			0			9,038	13,637	19
State		24,615			1,863				14,566	41,044	57
Local		144			2,443				273,082	275,670	384
Total	14	28,039	1,304		4,306	0			296,686	330,350	460

Combined Direct and Pooled Expenditures

Federal	383,863	57,886	23,312			0	436,634	12,888	9,038	923,620	1,286
State	3,144,127	211,829	126,422	375,829	175,202			711,804	14,566	4,759,779	6,629
Local	87,992	661		0	90,979				273,623	453,255	631
Local Sch - Public	17,872	10,829	3,202	19,268	195	295				51,661	72
Total	3,633,853	281,205	152,936	395,097	266,376	295	436,634	724,692	297,227	6,188,315	8,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0010 Athens Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	309,383	2,300			8,385		207,635	267,483		795,186	2,203
State	1,780,170	115,129	99,531	228,067	149,779			209,035		2,581,712	7,152
Local	51,224	12,054	275	2,399	128,492		37	62,729	1,914	259,124	718
Local Sch - Public	9,537	7,823	4,003	3,019	419	734	0	200		25,736	71
Total	2,150,314	137,307	103,809	233,485	287,076	734	207,672	539,448	1,914	3,661,758	10,143

Pooled Expenditures

Federal	17,023	42,368			256	1,174			3,869	64,691	179
State	71,292	33,215	72,008	4,654	71,723	85,477			6,303	344,671	955
Local	197,236	2,355	42,007	107	1,444,275	18,264	501		129,641	1,834,387	5,081
Other						0				0	0
Total	285,551	77,938	114,015	4,761	1,516,254	104,916	501		139,813	2,243,749	6,215

Combined Direct and Pooled Expenditures

Federal	326,406	44,668			8,641	1,174	207,635	267,483	3,869	859,877	2,382
State	1,851,462	148,344	171,539	232,721	221,503	85,477		209,035	6,303	2,926,383	8,106
Local	248,460	14,409	42,282	2,506	1,572,767	18,264	538	62,729	131,556	2,093,511	5,799
Local Sch - Public	9,537	7,823	4,003	3,019	419	734	0	200		25,736	71
Other						0				0	0
Total	2,435,865	215,244	217,824	238,246	1,803,330	105,650	208,172	539,448	141,727	5,905,507	16,359

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0015 Athens Intermediate School

PK-12
Enrollment
637

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	336,602	5,580			13,875		318,773			674,830	1,059
State	2,528,923	122,137	104,154	279,612	144,717					3,179,543	4,991
Local	115,204	1,708	0	114,283	874		37			232,107	364
Local Sch - Public	20,041	1,286	1,031	3,349	673	1,288	1,302			28,969	45
Total	3,000,769	130,712	105,185	397,244	160,139	1,288	320,112			4,115,449	6,461

Pooled Expenditures

Federal	18,521	102,789			424	2,072			8,412	132,218	208
State	101,278	35,237	75,353	5,705	69,299	150,828			13,702	451,402	709
Local	443,590	334	0	5,114	9,826	32,228	501		281,848	773,441	1,214
Other						0				0	0
Total	563,389	138,360	75,353	10,819	79,549	185,129	501		303,962	1,357,061	2,130

Combined Direct and Pooled Expenditures

Federal	355,122	108,370			14,298	2,072	318,773		8,412	807,047	1,267
State	2,630,201	157,374	179,507	285,317	214,016	150,828			13,702	3,630,945	5,700
Local	558,794	2,042	0	119,397	10,701	32,228	538		281,848	1,005,548	1,579
Local Sch - Public	20,041	1,286	1,031	3,349	673	1,288	1,302			28,969	45
Other						0				0	0
Total	3,564,158	269,071	180,538	408,063	239,688	186,417	320,612		303,962	5,472,509	8,591

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0020 Athens Middle School

PK-12
Enrollment
895

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,121	5,563			17,727		309,470			560,880	627
State	3,525,099	207,038	104,394	401,422	399,892					4,637,846	5,182
Local	86,189	49,489	0	2,401	66,626		37			204,742	229
Local Sch - Public	110,822	1,398	1,515	4,404	7,018	18,720	971			144,848	162
Total	3,950,231	263,487	105,910	408,226	491,263	18,720	310,478			5,548,315	6,199

Pooled Expenditures

Federal	12,552	102,471			541	2,912			11,819	130,294	146
State	141,172	59,731	75,526	8,191	191,492	211,917			19,252	707,282	790
Local	331,869	9,669	0	107	748,892	45,281	501		396,003	1,532,322	1,712
Other						0				0	0
Total	485,593	171,870	75,526	8,298	940,925	260,110	501		427,074	2,369,897	2,648

Combined Direct and Pooled Expenditures

Federal	240,673	108,034			18,268	2,912	309,470		11,819	691,174	772
State	3,666,272	266,769	179,921	409,613	591,384	211,917			19,252	5,345,127	5,972
Local	418,058	59,157	0	2,508	815,518	45,281	538		396,003	1,737,064	1,941
Local Sch - Public	110,822	1,398	1,515	4,404	7,018	18,720	971			144,848	162
Other						0				0	0
Total	4,435,824	435,358	181,436	416,525	1,432,188	278,830	310,978		427,074	7,918,213	8,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0025 Athens Renaissance School

PK-12
Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,970,419	240,755	47,302	445,032					0	2,703,507	4,109
Local	359,771	43		8,394	27,422		82		0	395,711	601
Local Sch - Public	5,193	1,819				1,415	228			8,655	13
Total	2,335,383	242,616	47,302	453,426	27,422	1,415	310		0	3,107,873	4,723

Pooled Expenditures

Federal						0			8,689	8,689	13
State	78,911	69,458	34,222	9,081		0			14,154	205,826	313
Local	1,385,289	8		376	308,222	0	1,105		291,140	1,986,141	3,018
Other						0				0	0
Total	1,464,200	69,467	34,222	9,456	308,222	0	1,105		313,983	2,200,655	3,344

Combined Direct and Pooled Expenditures

Federal						0			8,689	8,689	13
State	2,049,330	310,213	81,524	454,113		0			14,154	2,909,333	4,421
Local	1,745,061	51		8,769	335,644	0	1,186		291,140	2,381,852	3,620
Local Sch - Public	5,193	1,819				1,415	228			8,655	13
Other						0				0	0
Total	3,799,584	312,083	81,524	462,882	335,644	1,415	1,414		313,983	5,308,528	8,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0030 Athens High School

PK-12
Enrollment
1,056

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	410,240		4,691		63,304		318,294			796,529	754
State	5,073,873	344,020	160,342	560,497	208,290					6,347,020	6,010
Local	440,303	125,545	988	2,741	14,014		37			583,628	553
Local Sch - Public	370,767	8,444	740	4,207	42,703	30,611	16,156			473,629	449
Other	11,709				0					11,709	11
Total	6,306,892	478,008	166,761	567,445	328,311	30,611	334,486			8,212,516	7,777

Pooled Expenditures

Federal	22,573		11,888		1,932	3,436			13,945	53,773	51
State	203,197	99,251	116,002	11,437	99,741	250,039			22,715	802,382	760
Local	1,695,376	24,528	151,231	123	157,518	53,427	501		467,240	2,549,943	2,415
Other					0	0				0	0
Total	1,921,146	123,779	279,121	11,560	259,192	306,901	501		503,900	3,406,098	3,225

Combined Direct and Pooled Expenditures

Federal	432,813		16,579		65,236	3,436	318,294		13,945	850,302	805
State	5,277,070	443,270	276,344	571,934	308,031	250,039			22,715	7,149,403	6,770
Local	2,135,679	150,073	152,219	2,864	171,532	53,427	538		467,240	3,133,571	2,967
Local Sch - Public	370,767	8,444	740	4,207	42,703	30,611	16,156			473,629	449
Other	11,709				0	0				11,709	11
Total	8,228,038	601,787	445,882	579,005	587,503	337,512	334,987		503,900	11,618,614	11,002

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0035 Brookhill Elementary School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,940	1,145	1,790		13,207		162,567			292,648	1,060
State	1,558,304	94,771	94,306	175,518	116,552					2,039,451	7,389
Local	63,704	256	409	44,405	812		37			109,623	397
Local Sch - Public	8,032	943	2,048	1,122	1,462	2,211	1,004			16,823	61
Other					19,500					19,500	71
Total	1,743,980	97,116	98,553	221,045	151,532	2,211	163,607			2,478,044	8,978

Pooled Expenditures

Federal	6,269	21,087	4,536		403	898			3,645	36,838	133
State	62,407	27,342	68,228	3,581	55,812	65,351			5,937	288,657	1,046
Local	245,289	50	62,601	1,987	9,124	13,964	501		122,119	455,636	1,651
Other					8,217	0				8,217	30
Total	313,965	48,479	135,365	5,568	73,556	80,213	501		131,701	789,349	2,860

Combined Direct and Pooled Expenditures

Federal	120,209	22,232	6,326		13,610	898	162,567		3,645	329,486	1,194
State	1,620,711	122,113	162,534	179,099	172,364	65,351			5,937	2,328,108	8,435
Local	308,993	306	63,011	46,392	9,936	13,964	538		122,119	565,259	2,048
Local Sch - Public	8,032	943	2,048	1,122	1,462	2,211	1,004			16,823	61
Other					27,717	0				27,717	100
Total	2,057,945	145,594	233,918	226,613	225,088	82,424	164,108		131,701	3,267,392	11,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0040 Julian Newman Elementary School

PK-12
Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	151,829	1,502			10,316		194,212			357,858	1,104
State	1,677,245	141,932	113,624	214,696	155,762			96,418		2,399,678	7,406
Local	16,619	387	151	2,396	312		37	1,759		21,661	67
Local Sch - Public	11,932	1,461	667	2,273	4,022	885	563			21,804	67
Total	1,857,625	145,282	114,442	219,365	170,411	885	194,812	98,177		2,801,000	8,645

Pooled Expenditures

Federal	8,354	27,665			315	1,054			4,041	41,429	128
State	67,170	40,948	82,204	4,381	74,588	76,716			6,582	352,589	1,088
Local	63,990	76	23,064	107	3,509	16,392	501		135,393	243,032	750
Other						0				0	0
Total	139,514	68,688	105,268	4,488	78,412	94,163	501		146,016	637,050	1,966

Combined Direct and Pooled Expenditures

Federal	160,183	29,167			10,630	1,054	194,212		4,041	399,287	1,232
State	1,744,415	182,880	195,828	219,077	230,350	76,716		96,418	6,582	2,752,267	8,495
Local	80,609	463	23,215	2,503	3,821	16,392	538	1,759	135,393	264,693	817
Local Sch - Public	11,932	1,461	667	2,273	4,022	885	563			21,804	67
Other						0				0	0
Total	1,997,140	213,970	219,709	223,853	248,823	95,048	195,312	98,177	146,016	3,438,050	10,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

107 Athens City
0050 James L Cowart Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	158,793	1,575	471		6,928		171,646			339,414	1,139
State	1,820,839	109,587	94,961	242,206	122,574					2,390,166	8,021
Local	15,419	420	366	4,952	10,150		37			31,344	105
Local Sch - Public	11,689	1,412	2,807	7,365	4,468	2,191	74			30,006	101
Total	2,006,739	112,994	98,605	254,523	144,121	2,191	171,757			2,790,930	9,366

Pooled Expenditures

Federal	8,737	29,019	1,194		211	970			3,935	44,066	148
State	72,921	31,616	68,702	4,942	58,695	70,560			6,410	313,846	1,053
Local	59,369	82	56,011	222	114,092	15,077	501		131,854	377,207	1,266
Other						0				0	0
Total	141,027	60,717	125,906	5,164	172,999	86,606	501		142,199	735,120	2,467

Combined Direct and Pooled Expenditures

Federal	167,530	30,595	1,665		7,140	970	171,646		3,935	383,480	1,287
State	1,893,759	141,203	163,663	247,148	181,269	70,560			6,410	2,704,013	9,074
Local	74,788	502	56,377	5,174	124,243	15,077	538		131,854	408,552	1,371
Local Sch - Public	11,689	1,412	2,807	7,365	4,468	2,191	74			30,006	101
Other						0				0	0
Total	2,147,766	173,712	224,512	259,687	317,120	88,797	172,258		142,199	3,526,050	11,832

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

109 Attalla City
0025 Etowah High School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	344,642	26,139	13,513		11,320	60	338,417			734,090	1,423
State	2,775,096	224,282	85,584	366,671	285,876	495				3,738,004	7,244
Local	180,698	5,817	535	293	69,362	4,872			84	261,661	507
Local Sch - Public	205,450	12,224	6,119	2,015	18,970					244,778	474
Other	20,473				51,652					72,125	140
Total	3,526,358	268,462	105,751	368,980	437,180	5,427	338,417		84	5,050,659	9,788

Pooled Expenditures

Federal	25,046	34,933	4,168		23,375	824			71,081	159,427	309
State	4,492	113,324	3,059		113,719	164,313			133,821	532,728	1,032
Local	6,366	2,741	166		38,812	0			219,856	267,941	519
Other					4,394	2				4,395	9
Total	35,904	150,998	7,393		180,299	165,139			424,758	964,491	1,869

Combined Direct and Pooled Expenditures

Federal	369,687	61,072	17,681		34,695	884	338,417		71,081	893,518	1,732
State	2,779,588	337,606	88,644	366,671	399,595	164,808			133,821	4,270,732	8,277
Local	187,064	8,558	701	293	108,173	4,872			219,940	529,601	1,026
Local Sch - Public	205,450	12,224	6,119	2,015	18,970					244,778	474
Other	20,473				56,045	2				76,520	148
Total	3,562,263	419,460	113,144	368,980	617,479	170,566	338,417		424,842	6,015,150	11,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

109 Attalla City
0026 Etowah Middle School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	84,792	80,214	6,761	22,222	4,751		283,043			481,782	1,346
State	1,440,731	131,036	83,447	270,546	122,630					2,048,390	5,722
Local	29,723	683		0	38,846	570			84	69,906	195
Local Sch - Public	65,694	3,201	3,446	2,800	8,112					83,253	233
Other				13,305						13,305	37
Total	1,620,940	215,134	93,654	308,872	174,339	570	283,043		84	2,696,637	7,533

Pooled Expenditures

Federal	6,162	107,201	2,086	154	9,809	572			49,316	175,300	490
State	2,332	66,209	2,983		48,781	114,000			92,844	327,150	914
Local	1,047	322			21,736	0			152,536	175,641	491
Other						1				1	0
Total	9,541	173,732	5,068	154	80,327	114,573			294,697	678,092	1,894

Combined Direct and Pooled Expenditures

Federal	90,954	187,415	8,847	22,376	14,560	572	283,043		49,316	657,083	1,835
State	1,443,063	197,245	86,430	270,546	171,412	114,000			92,844	2,375,539	6,636
Local	30,771	1,005		0	60,582	570			152,620	245,548	686
Local Sch - Public	65,694	3,201	3,446	2,800	8,112					83,253	233
Other				13,305		1				13,307	37
Total	1,630,482	388,866	98,723	309,026	254,666	115,143	283,043		294,781	3,374,729	9,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

109 Attalla City
0040 Attalla Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	233,892	11,862	9,624	35,145	16,483	0	424,907	11,258	15,902	759,073	1,232
State	2,715,906	115,836	98,227	255,086	98,633			309,621		3,593,309	5,833
Local	16,645	136	405		35,190	1,459		21	515	54,371	88
Local Sch - Public	87,386	8,756	17,342	620	9,279					123,383	200
Total	3,053,828	136,591	125,598	290,851	159,585	1,459	424,907	320,900	16,417	4,530,136	7,354

Pooled Expenditures

Federal	16,997	15,853	2,969	244	34,036	984			77,005	148,087	240
State	4,396	58,529	3,511		39,236	196,156			144,972	446,801	725
Local	586	64	125		19,691	0			238,178	258,644	420
Other						2				2	0
Total	21,980	74,446	6,605	244	92,962	197,142			460,155	853,534	1,386

Combined Direct and Pooled Expenditures

Federal	250,889	27,715	12,593	35,389	50,519	984	424,907	11,258	92,906	907,161	1,473
State	2,720,302	174,365	101,738	255,086	137,869	196,156		309,621	144,972	4,040,109	6,559
Local	17,231	200	530		54,881	1,459		21	238,693	313,015	508
Local Sch - Public	87,386	8,756	17,342	620	9,279					123,383	200
Other						2				2	0
Total	3,075,808	211,037	132,203	291,094	252,548	198,601	424,907	320,900	476,572	5,383,670	8,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0005 Auburn Early Education Center

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,673	860			0		194,892	24,546		299,971	569
State	2,257,201	240,606	187,213	240,842	183,699			288,609		3,398,170	6,448
Local	298,970	31,140	40,888	123,713	151,470			14,153		660,336	1,253
Local Sch - Public	46,232	9,996	4,549	8,906		879				70,561	134
Total	2,682,076	282,602	232,650	373,461	335,169	879	194,892	327,308		4,429,038	8,404

Pooled Expenditures

Federal	18,221	2,120				0			12,883	33,224	63
State	131,902	143,324	8,506	6,369	27,114	207,507			15,581	540,304	1,025
Local	99,756	83,307	27,643		131,056	43,162		0	125,673	510,597	969
Other	43,199	0			1,532	3,994				48,725	92
Total	293,078	228,750	36,149	6,369	159,702	254,664		0	154,137	1,132,850	2,150

Combined Direct and Pooled Expenditures

Federal	97,894	2,980			0	0	194,892	24,546	12,883	333,195	632
State	2,389,103	383,930	195,719	247,211	210,813	207,507		288,609	15,581	3,938,474	7,473
Local	398,726	114,447	68,531	123,713	282,527	43,162		14,153	125,673	1,170,933	2,222
Local Sch - Public	46,232	9,996	4,549	8,906		879				70,561	134
Other	43,199	0			1,532	3,994				48,725	92
Total	2,975,155	511,352	268,799	379,830	494,872	255,543	194,892	327,308	154,137	5,561,888	10,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0010 Auburn High School

PK-12
Enrollment
1,921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	278,224	44,827	14,594	594			500,831			839,070	437
State	8,118,223	375,963	229,851	787,984	667,775	660				10,180,456	5,300
Local	1,641,772	355,235	114,862	204,574	508,788	73				2,825,303	1,471
Local Sch - Public	252,996	190,981	2,201	7,144	3,726	6,700				463,748	241
Total	10,291,215	967,006	361,508	1,000,296	1,180,288	7,433	500,831			14,308,577	7,449

Pooled Expenditures

Federal	63,628	110,481	1,209			0			51,344	226,662	118
State	474,398	223,953	10,444	20,838	98,565	756,397			62,099	1,646,694	857
Local	547,803	950,327	77,653		440,217	157,334			500,866	2,674,200	1,392
Other	172,170	0			6,104	14,560				192,834	100
Total	1,257,999	1,284,760	89,305	20,838	544,886	928,291			614,309	4,740,390	2,468

Combined Direct and Pooled Expenditures

Federal	341,853	155,308	15,802	594		0	500,831		51,344	1,065,732	555
State	8,592,621	599,916	240,295	808,822	766,340	757,058			62,099	11,827,150	6,157
Local	2,189,575	1,305,562	192,515	204,574	949,005	157,407			500,866	5,499,503	2,863
Local Sch - Public	252,996	190,981	2,201	7,144	3,726	6,700				463,748	241
Other	172,170	0			6,104	14,560				192,834	100
Total	11,549,214	2,251,767	450,813	1,021,134	1,725,175	935,724	500,831		614,309	19,048,967	9,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0020 Auburn Junior High School

PK-12
Enrollment
1,409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	394,536						416,349			810,884	576
State	5,636,638	352,564	109,554	588,601	628,868					7,316,224	5,192
Local	486,477	151,096	122,532	110,884	418,052	639				1,289,680	915
Local Sch - Public	114,076	49,522	14,644	1,191	12,033	1,362				192,829	137
Total	6,631,726	553,182	246,731	700,676	1,058,953	2,001	416,349			9,609,618	6,820

Pooled Expenditures

Federal	90,228					0			37,660	127,887	91
State	329,384	210,014	4,978	15,565	92,822	554,796			45,548	1,253,108	889
Local	162,321	404,212	82,838		361,710	115,400			367,371	1,493,853	1,060
Other	126,282	0			4,477	10,679				141,438	100
Total	708,214	614,226	87,816	15,565	459,010	680,876			450,579	3,016,286	2,141

Combined Direct and Pooled Expenditures

Federal	484,763					0	416,349		37,660	938,772	666
State	5,966,021	562,578	114,532	604,166	721,690	554,796			45,548	8,569,332	6,082
Local	648,798	555,308	205,370	110,884	779,763	116,039			367,371	2,783,533	1,976
Local Sch - Public	114,076	49,522	14,644	1,191	12,033	1,362				192,829	137
Other	126,282	0			4,477	10,679				141,438	100
Total	7,339,940	1,167,408	334,547	716,242	1,517,963	682,877	416,349		450,579	12,625,904	8,961

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0040 Cary Woods Elementary School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,234	10,388					201,346			334,967	728
State	2,416,015	123,066	177,849	240,805	123,541					3,081,277	6,698
Local	294,496	41,144	39,787	128,340	156,946	66	897			661,677	1,438
Local Sch - Public	8,764	5,895	1,518	4,799		788				21,764	47
Total	2,842,509	180,494	219,154	373,944	280,487	854	202,243			4,099,685	8,912

Pooled Expenditures

Federal	28,183	25,603				0			12,295	66,080	144
State	141,183	73,308	8,081	6,368	18,235	181,126			14,870	443,170	963
Local	98,263	110,070	26,898		135,794	37,675	1,121		119,937	529,758	1,152
Other	41,228	0			1,462	3,487				46,176	100
Total	308,856	208,980	34,979	6,368	155,491	222,287	1,121		147,102	1,085,184	2,359

Combined Direct and Pooled Expenditures

Federal	151,416	35,991				0	201,346		12,295	401,047	872
State	2,557,198	196,374	185,930	247,173	141,776	181,126			14,870	3,524,447	7,662
Local	392,760	151,214	66,684	128,340	292,741	37,741	2,018		119,937	1,191,435	2,590
Local Sch - Public	8,764	5,895	1,518	4,799		788				21,764	47
Other	41,228	0			1,462	3,487				46,176	100
Total	3,151,365	389,474	254,133	380,312	435,978	223,141	203,364		147,102	5,184,869	11,271

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0045 Pick Elementary School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	201,263	84,539					198,005			483,807	968
State	2,201,263	52,259	145,514	251,418	123,699					2,774,154	5,548
Local	431,752	58,877	121,546	121,421	163,924	243				897,762	1,796
Local Sch - Public	6,986	14,015	1,301	6,818	169	836				30,125	60
Total	2,841,264	209,689	268,361	379,657	287,792	1,079	198,005			4,185,847	8,372

Pooled Expenditures

Federal	46,027	208,357				0			13,364	267,749	535
State	128,634	31,130	6,612	6,649	18,258	196,876			16,163	404,321	809
Local	144,061	157,507	82,171		141,831	40,951			130,366	696,887	1,394
Other	44,813	0			1,589	3,790				50,191	100
Total	363,535	396,994	88,783	6,649	161,678	241,617			159,893	1,419,148	2,838

Combined Direct and Pooled Expenditures

Federal	247,290	292,896				0	198,005		13,364	751,556	1,503
State	2,329,897	83,389	152,126	258,067	141,957	196,876			16,163	3,178,474	6,357
Local	575,813	216,383	203,717	121,421	305,755	41,194			130,366	1,594,650	3,189
Local Sch - Public	6,986	14,015	1,301	6,818	169	836				30,125	60
Other	44,813	0			1,589	3,790				50,191	100
Total	3,204,799	606,683	357,144	386,306	449,470	242,695	198,005		159,893	5,604,995	11,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0050 Dean Road Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,606	76,061					184,915			342,583	850
State	2,153,402	39,431	188,833	284,716	127,228					2,793,610	6,932
Local	32,727	46,437	44,102	90,463	127,121	31				340,883	846
Local Sch - Public	8,002	0	5,493			500				13,995	35
Total	2,275,737	161,930	238,429	375,179	254,350	531	184,915			3,491,071	8,663

Pooled Expenditures

Federal	18,663	187,463				0			10,771	216,897	538
State	125,837	23,488	8,580	7,529	18,779	158,682			13,028	355,923	883
Local	10,920	124,229	29,816		109,989	33,007			105,075	413,035	1,025
Other	36,119	0			1,281	3,054				40,454	100
Total	191,538	335,180	38,395	7,529	130,049	194,743			128,874	1,026,309	2,547

Combined Direct and Pooled Expenditures

Federal	100,269	263,524				0	184,915		10,771	559,480	1,388
State	2,279,238	62,920	197,413	292,245	146,007	158,682			13,028	3,149,533	7,815
Local	43,647	170,666	73,918	90,463	237,111	33,038			105,075	753,918	1,871
Local Sch - Public	8,002	0	5,493			500				13,995	35
Other	36,119	0			1,281	3,054				40,454	100
Total	2,467,275	497,110	276,825	382,708	384,398	195,274	184,915		128,874	4,517,380	11,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0055 East Samford School

PK-12
Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							288,173			288,173	423
State	2,600,147	150,890	169,109	367,803	255,055					3,543,003	5,203
Local	128,589	57,300	71,832	23,332	164,862	75				445,990	655
Local Sch - Public	61,924	29,131	7,084	1,536	1,275	634				101,584	149
Total	2,790,660	237,321	248,026	392,671	421,191	709	288,173			4,378,751	6,430

Pooled Expenditures

Federal						0			18,202	18,202	27
State	151,943	89,882	7,684	9,726	37,647	268,145			22,014	587,041	862
Local	42,906	153,288	48,562		142,643	55,775			177,558	620,733	912
Other	61,035	0			2,164	5,162				68,360	100
Total	255,883	243,170	56,246	9,726	182,454	329,082			217,774	1,294,335	1,901

Combined Direct and Pooled Expenditures

Federal						0	288,173		18,202	306,375	450
State	2,752,089	240,772	176,793	377,529	292,701	268,145			22,014	4,130,044	6,065
Local	171,495	210,587	120,395	23,332	307,505	55,850			177,558	1,066,723	1,566
Local Sch - Public	61,924	29,131	7,084	1,536	1,275	634				101,584	149
Other	61,035	0			2,164	5,162				68,360	100
Total	3,046,543	480,491	304,272	402,397	603,645	329,791	288,173		217,774	5,673,086	8,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0060 Drake Middle School

PK-12
Enrollment
718

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,584	11,834					343,265			436,683	608
State	2,685,942	160,190	111,914	360,658	199,552					3,518,257	4,900
Local	230,338	89,601	45,239	23,665	226,348	58	425			615,673	857
Local Sch - Public	44,157	5,924	5,509	3,192	10,913	1,006				70,701	98
Total	3,042,021	267,548	162,662	387,515	436,813	1,064	343,690			4,641,313	6,464

Pooled Expenditures

Federal	18,658	29,166				0			19,191	67,015	93
State	156,956	95,421	5,085	9,537	29,454	282,714			23,210	602,379	839
Local	76,856	239,700	30,584		195,842	58,806	531		187,205	789,524	1,100
Other	64,351	0			2,282	5,442				72,074	100
Total	316,821	364,287	35,669	9,537	227,578	346,962	531		229,606	1,530,992	2,132

Combined Direct and Pooled Expenditures

Federal	100,242	41,000				0	343,265		19,191	503,698	702
State	2,842,899	255,611	116,999	370,195	229,007	282,714			23,210	4,120,636	5,739
Local	307,193	329,300	75,823	23,665	422,190	58,863	956		187,205	1,405,196	1,957
Local Sch - Public	44,157	5,924	5,509	3,192	10,913	1,006				70,701	98
Other	64,351	0			2,282	5,442				72,074	100
Total	3,358,842	631,836	198,331	397,052	664,392	348,025	344,221		229,606	6,172,305	8,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0065 Ogletree Elementary School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	155,251	14,283					198,721			368,256	801
State	2,170,303	49,816	96,405	232,508	129,449					2,678,480	5,823
Local	251,409	112,620	103,634	126,293	93,181	185				687,322	1,494
Local Sch - Public	26,282	8,051	2,601	751	0	91				37,777	82
Total	2,603,246	184,770	202,640	359,552	222,630	276	198,721			3,771,835	8,200

Pooled Expenditures

Federal	35,505	35,203				0			12,295	83,003	180
State	126,824	29,674	4,380	6,149	19,107	181,126			14,870	382,131	831
Local	83,887	301,281	70,062		80,623	37,675			119,937	693,464	1,508
Other	41,228	0			1,462	3,487				46,176	100
Total	287,443	366,159	74,442	6,149	101,192	222,287			147,102	1,204,774	2,619

Combined Direct and Pooled Expenditures

Federal	190,756	49,487				0	198,721		12,295	451,259	981
State	2,297,127	79,491	100,785	238,656	148,556	181,126			14,870	3,060,611	6,654
Local	335,296	413,901	173,696	126,293	173,805	37,860			119,937	1,380,786	3,002
Local Sch - Public	26,282	8,051	2,601	751	0	91				37,777	82
Other	41,228	0			1,462	3,487				46,176	100
Total	2,890,689	550,929	277,082	365,700	323,822	222,564	198,721		147,102	4,976,608	10,819

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0070 Wrights Mill Road Elementary School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	160,331	4,354					185,702			350,387	908
State	2,044,053	48,340	183,537	236,933	117,016					2,629,879	6,813
Local	171,398	105,487	45,291	131,016	122,903	91				576,185	1,493
Local Sch - Public	12,969	9,048	0	0		490				22,507	58
Total	2,388,750	167,229	228,828	367,949	239,919	581	185,702			3,578,957	9,272

Pooled Expenditures

Federal	36,667	10,732				0			10,317	57,716	150
State	119,447	28,795	8,339	6,266	17,272	151,988			12,478	344,585	893
Local	57,190	282,198	30,619		106,339	31,614			100,642	608,603	1,577
Other	34,595	0			1,227	2,926				38,748	100
Total	247,898	321,726	38,958	6,266	124,837	186,528			123,437	1,049,650	2,719

Combined Direct and Pooled Expenditures

Federal	196,997	15,087				0	185,702		10,317	408,102	1,057
State	2,163,499	77,135	191,877	243,198	134,288	151,988			12,478	2,974,463	7,706
Local	228,587	387,685	75,910	131,016	229,242	31,706			100,642	1,184,788	3,069
Local Sch - Public	12,969	9,048	0	0		490				22,507	58
Other	34,595	0			1,227	2,926				38,748	100
Total	2,636,648	488,954	267,786	374,214	364,756	187,109	185,702		123,437	4,628,608	11,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0075 Richland Elementary School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,662	7,213					208,907			301,781	600
State	2,126,553	105,843	182,254	246,760	135,019					2,796,429	5,560
Local	297,965	55,455	49,344	117,327	105,588	49				625,728	1,244
Local Sch - Public	23,651	19,765	0	645	37,739	751				82,551	164
Total	2,533,830	188,276	231,597	364,733	278,346	800	208,907			3,806,490	7,568

Pooled Expenditures

Federal	19,590	17,776				0			13,444	50,811	101
State	124,268	63,048	8,281	6,525	19,929	198,057			16,260	436,369	868
Local	99,421	148,353	33,359		91,358	41,197			131,148	544,835	1,083
Other	45,081	0			1,598	3,812				50,492	100
Total	288,360	229,177	41,640	6,525	112,885	243,066			160,852	1,082,507	2,152

Combined Direct and Pooled Expenditures

Federal	105,252	24,989				0	208,907		13,444	352,592	701
State	2,250,820	168,891	190,534	253,286	154,948	198,057			16,260	3,232,798	6,427
Local	397,386	203,808	82,702	117,327	196,946	41,246			131,148	1,170,563	2,327
Local Sch - Public	23,651	19,765	0	645	37,739	751				82,551	164
Other	45,081	0			1,598	3,812				50,492	100
Total	2,822,191	417,453	273,237	371,258	391,232	243,866	208,907		160,852	4,888,997	9,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0080 Margaret Yarbrough Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,802	49,776					204,674			495,251	1,081
State	1,766,456	94,917	190,759	298,167	182,264					2,532,562	5,530
Local	293,864	13,496	39,325	80,061	171,014	69				597,829	1,305
Local Sch - Public	16,764	7,012	815	5,146		635				30,373	66
Total	2,317,886	165,201	230,900	383,374	353,277	704	204,674			3,656,015	7,983

Pooled Expenditures

Federal	55,070	122,678				0			12,241	189,989	415
State	103,225	56,540	8,667	7,885	26,902	180,338			14,806	398,363	870
Local	98,052	36,106	26,586		147,966	37,511			119,415	465,636	1,017
Other	41,048	0			1,455	3,471				45,975	100
Total	297,395	215,324	35,253	7,885	176,324	221,321			146,462	1,099,964	2,402

Combined Direct and Pooled Expenditures

Federal	295,872	172,454				0	204,674		12,241	685,241	1,496
State	1,869,681	151,456	199,427	306,052	209,166	180,338			14,806	2,930,925	6,399
Local	391,916	49,602	65,911	80,061	318,980	37,580			119,415	1,063,465	2,322
Local Sch - Public	16,764	7,012	815	5,146		635				30,373	66
Other	41,048	0			1,455	3,471				45,975	100
Total	2,615,281	380,525	266,153	391,259	529,601	222,025	204,674		146,462	4,755,979	10,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

110 Auburn City
0085 Creekside Elementary School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,771	8,241					206,738			440,749	875
State	2,598,166	123,147	173,388	262,522	104,679					3,261,902	6,472
Local	87,822	47,800	57,097	90,196	226,341	230				509,486	1,011
Local Sch - Public	52,052	6,696	5,027	475	0	1,744				65,993	131
Total	2,963,811	185,884	235,511	353,193	331,020	1,974	206,738			4,278,130	8,488

Pooled Expenditures

Federal	51,632	20,312				0			13,471	85,415	169
State	151,827	73,356	7,878	6,942	15,451	198,451			16,293	470,197	933
Local	29,303	127,875	38,600		195,836	41,279			131,409	564,302	1,120
Other	45,171	0			1,602	3,820				50,593	100
Total	277,934	221,542	46,478	6,942	212,889	243,550			161,172	1,170,507	2,322

Combined Direct and Pooled Expenditures

Federal	277,403	28,553				0	206,738		13,471	526,164	1,044
State	2,749,993	196,502	181,266	269,464	120,130	198,451			16,293	3,732,099	7,405
Local	117,126	175,675	95,697	90,196	422,177	41,509			131,409	1,073,788	2,131
Local Sch - Public	52,052	6,696	5,027	475	0	1,744				65,993	131
Other	45,171	0			1,602	3,820				50,593	100
Total	3,241,745	407,426	281,990	360,135	543,908	245,523	206,738		161,172	5,448,637	10,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0015 Abrams Elementary School

PK-12
Enrollment
253

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,303	38,868	25,610		4,781		196,301			372,862	1,474
State	1,532,711	42,402	141,237	188,385	80,657					1,985,392	7,847
Local	19,370	11,240		32,373	157,829					220,812	873
Local Sch - Public	20,904		1,096	1,309		139				23,448	93
Total	1,680,288	92,511	167,942	222,067	243,267	139	196,301			2,602,515	10,287

Pooled Expenditures

Federal	91,804	64,821	61,589		75,047	0			25,495	318,755	1,260
State	87,962	11,124	67,356		22,639	104,694			20,173	313,948	1,241
Local	6,042	41,804	81,363		149,256	14,716			103,393	396,573	1,567
Local Sch - Public	142			261						403	2
Other						0			1,038	1,038	4
Total	185,950	117,749	210,308	261	246,941	119,410			150,098	1,030,717	4,074

Combined Direct and Pooled Expenditures

Federal	199,106	103,689	87,199		79,827	0	196,301		25,495	691,617	2,734
State	1,620,673	53,526	208,593	188,385	103,296	104,694			20,173	2,299,340	9,088
Local	25,412	53,044	81,363	32,373	307,085	14,716			103,393	617,385	2,440
Local Sch - Public	21,046		1,096	1,571		139				23,852	94
Other						0			1,038	1,038	4
Total	1,866,238	210,260	378,250	222,328	490,208	119,549	196,301		150,098	3,633,232	14,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0040 Bessemer City Middle School

PK-12
Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	240,041	4,577	15,165	34,149	5,331		368,660			667,923	841
State	2,751,273	192,047	49,923	310,478	26,654					3,330,375	4,194
Local	125,124	50,283		63,187	299,080					537,674	677
Local Sch - Public	50,738	0	750	8,672	5,282	289				65,732	83
Total	3,167,177	246,907	65,838	416,486	336,348	289	368,660			4,601,705	5,796

Pooled Expenditures

Federal	205,369	7,633	36,470		83,687	0			80,012	413,172	520
State	157,895	50,382	23,808		7,481	328,567			63,308	631,442	795
Local	39,027	187,017	255,344		282,834	46,183			324,482	1,134,887	1,429
Local Sch - Public	345			1,730						2,074	3
Other						0			3,256	3,256	4
Total	402,636	245,032	315,623	1,730	374,003	374,749			471,058	2,184,831	2,752

Combined Direct and Pooled Expenditures

Federal	445,410	12,210	51,635	34,149	89,019	0	368,660		80,012	1,081,095	1,362
State	2,909,169	242,429	73,732	310,478	34,136	328,567			63,308	3,961,817	4,990
Local	164,151	237,300	255,344	63,187	581,915	46,183			324,482	1,672,561	2,107
Local Sch - Public	51,083	0	750	10,402	5,282	289				67,806	85
Other						0			3,256	3,256	4
Total	3,569,813	491,939	381,461	418,216	710,352	375,038	368,660		471,058	6,786,536	8,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0060 Greenwood Elementary School

PK-12
Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,381	44,412	28,249		2,529		195,442			292,014	1,098
State	1,214,648	79,088	60,034	132,205	92,722					1,578,696	5,935
Local	11,980			35,142	124,088					171,210	644
Local Sch - Public	23,923		2,686	904		305				27,819	105
Total	1,271,932	123,500	90,969	168,251	219,339	305	195,442			2,069,739	7,781

Pooled Expenditures

Federal	18,293	74,067	67,936		39,703	0			26,805	226,804	853
State	69,709	20,748	28,630		26,025	110,074			21,209	276,395	1,039
Local	3,737		85,543		117,348	15,472			108,706	330,805	1,244
Local Sch - Public	163			180						343	1
Other						0			1,091	1,091	4
Total	91,900	94,815	182,110	180	183,076	125,546			157,811	835,438	3,141

Combined Direct and Pooled Expenditures

Federal	39,674	118,479	96,185		42,233	0	195,442		26,805	518,818	1,950
State	1,284,357	99,836	88,664	132,205	118,747	110,074			21,209	1,855,091	6,974
Local	15,717		85,543	35,142	241,436	15,472			108,706	502,015	1,887
Local Sch - Public	24,086		2,686	1,085		305				28,162	106
Other						0			1,091	1,091	4
Total	1,363,833	218,315	273,079	168,431	402,415	125,851	195,442		157,811	2,905,177	10,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0065 Charles F Hard Elementary School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,297	49,813	31,248		3,989		266,145	24,317		505,808	1,290
State	1,536,314	122,375	161,915	193,232	132,867			163,989		2,310,692	5,895
Local	61,490			14,629	88,262			119,467		283,847	724
Local Sch - Public	6,995		1,035	3,811		285				12,126	31
Total	1,735,096	172,188	194,197	211,671	225,118	285	266,145	307,772		3,112,472	7,940

Pooled Expenditures

Federal	111,476	83,072	75,148		62,622	0		6,005	35,370	373,694	953
State	88,169	32,104	77,218		37,293	162,214		19,342	27,986	444,327	1,133
Local	19,179		112,879		83,467	22,800		0	143,442	381,768	974
Local Sch - Public	48			760						808	2
Other						0			1,440	1,440	4
Total	218,872	115,177	265,245	760	183,383	185,015		25,347	208,239	1,202,036	3,066

Combined Direct and Pooled Expenditures

Federal	241,773	132,885	106,395		66,612	0	266,145	30,322	35,370	879,502	2,244
State	1,624,482	154,480	239,133	193,232	170,160	162,214		183,331	27,986	2,755,018	7,028
Local	80,669		112,879	14,629	171,729	22,800		119,467	143,442	665,615	1,698
Local Sch - Public	7,043		1,035	4,571		285				12,934	33
Other						0			1,440	1,440	4
Total	1,953,968	287,365	459,442	212,431	408,501	185,300	266,145	333,119	208,239	4,314,508	11,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0080 Bessemer City High School

PK-12
Enrollment
909

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	456,822	45,710	9,185	48,635	4,781		433,671			998,803	1,099
State	3,435,127	306,779	100,268	615,436	705,765					5,163,375	5,680
Local	469,349	24,248			48,795					542,393	597
Local Sch - Public	127,491	0		6,525	2,480	3,607				140,102	154
Total	4,488,790	376,736	109,453	670,596	761,821	3,607	433,671			6,844,674	7,530

Pooled Expenditures

Federal	390,838	76,230	22,089		75,047	0			91,600	655,804	721
State	197,142	80,481	47,818		198,093	376,155			72,478	972,167	1,069
Local	146,392	90,185	292,327		46,145	52,871			371,479	999,400	1,099
Local Sch - Public	866			1,301						2,168	2
Other						0			3,728	3,728	4
Total	735,238	246,896	362,234	1,301	319,285	429,026			539,285	2,633,266	2,897

Combined Direct and Pooled Expenditures

Federal	847,661	121,939	31,273	48,635	79,827	0	433,671		91,600	1,654,607	1,820
State	3,632,269	387,260	148,087	615,436	903,859	376,155			72,478	6,135,542	6,750
Local	615,741	114,433	292,327		94,940	52,871			371,479	1,541,792	1,696
Local Sch - Public	128,358	0		7,826	2,480	3,607				142,270	157
Other						0			3,728	3,728	4
Total	5,224,028	623,632	471,687	671,897	1,081,106	432,633	433,671		539,285	9,477,939	10,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0090 Jonesboro Elementary School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,777	3,807	73,036	33,374	5,133		403,666			787,794	1,347
State	2,697,471	101,341	143,304	192,400	166,229			141,091		3,441,836	5,883
Local	74,985			45,459	134,030			74,452		328,926	562
Local Sch - Public	5,512		2,304	4,620		1,728				14,164	24
Total	3,046,745	105,149	218,644	275,852	305,392	1,728	403,666	215,543		4,572,720	7,817

Pooled Expenditures

Federal	229,955	6,349	175,646		80,573	0			55,524	548,047	937
State	154,808	26,586	68,342		46,657	242,080		16,641	43,933	599,047	1,024
Local	23,388		177,197		126,750	34,026		0	225,176	586,537	1,003
Local Sch - Public	37			921						959	2
Other						0			2,260	2,260	4
Total	408,188	32,936	421,185	921	253,979	276,106		16,641	326,893	1,736,850	2,969

Combined Direct and Pooled Expenditures

Federal	498,732	10,157	248,681	33,374	85,706	0	403,666		55,524	1,335,841	2,283
State	2,852,279	127,928	211,646	192,400	212,886	242,080		157,732	43,933	4,040,883	6,907
Local	98,373		177,197	45,459	260,780	34,026		74,452	225,176	915,463	1,565
Local Sch - Public	5,549		2,304	5,541		1,728				15,123	26
Other						0			2,260	2,260	4
Total	3,454,933	138,084	639,829	276,774	559,372	277,834	403,666	232,184	326,893	6,309,570	10,786

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

113 Bessemer City
0120 Westhills Elementary School

PK-12
Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,662	43,554	22,390		2,617		188,648			333,871	1,027
State	1,448,007	43,016	137,570	215,769						1,844,362	5,675
Local	45,453	0		1,385	208,095					254,932	784
Local Sch - Public	7,949			8,744		299				16,992	52
Total	1,578,071	86,569	159,960	225,899	210,712	299	188,648			2,450,157	7,539

Pooled Expenditures

Federal	65,589	72,634	53,847		41,078	0			32,750	265,899	818
State	83,101	11,285	65,607			134,489			25,913	320,395	986
Local	14,177	0	104,517		196,791	18,903			132,817	467,206	1,438
Local Sch - Public	54			1,744						1,798	6
Other						0			1,333	1,333	4
Total	162,921	83,919	223,972	1,744	237,869	153,392			192,814	1,056,631	3,251

Combined Direct and Pooled Expenditures

Federal	142,252	116,188	76,237		43,695	0	188,648		32,750	599,770	1,845
State	1,531,108	54,300	203,177	215,769		134,489			25,913	2,164,757	6,661
Local	59,630	0	104,517	1,385	404,886	18,903			132,817	722,138	2,222
Local Sch - Public	8,003			10,489		299				18,790	58
Other						0			1,333	1,333	4
Total	1,740,992	170,488	383,932	227,643	448,581	153,691	188,648		192,814	3,506,788	10,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0010 Avondale Elementary School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,766	3,098	0	46,127		0	453,116			612,106	1,193
State	1,986,981	70,054	133,651	271,139	168,973			329,830		2,960,627	5,771
Local	178,844	5,773	1,765	6,537	241,258			29,516		463,692	904
Local Sch - Public	848		5,665	2,509	1,032	109				10,164	20
Total	2,276,439	78,925	141,081	326,311	411,263	109	453,116	359,346		4,046,589	7,888

Pooled Expenditures

Federal	239,595	13,573	0		16,334	121			30,757	300,380	586
State	19,477	40,203	26,217	4,615	160,074	145,216		5,341	60,234	461,377	899
Local	79,662	79,860	162,373	2,610	108,306	9,021		46,563	198,149	686,543	1,338
Local Sch - Public			61	3						64	0
Other					1,091					1,091	2
Total	338,734	133,636	188,651	7,227	285,805	154,358		51,904	289,139	1,449,455	2,825

Combined Direct and Pooled Expenditures

Federal	349,361	16,671	0	46,127	16,334	121	453,116		30,757	912,486	1,779
State	2,006,458	110,257	159,868	275,753	329,047	145,216		335,171	60,234	3,422,004	6,671
Local	258,505	85,634	164,139	9,147	349,563	9,021		76,079	198,149	1,150,236	2,242
Local Sch - Public	848		5,726	2,512	1,032	109				10,227	20
Other					1,091					1,091	2
Total	2,615,172	212,561	329,733	333,538	697,068	154,467	453,116	411,249	289,139	5,496,044	10,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0040 Barrett Elementary School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,077	0	3,961				401,864			616,903	1,327
State	1,983,388	88,359	176,168	216,442	110,289			218,220		2,792,866	6,006
Local	281,658	3,078	1,256	3,190	164,002			800		453,986	976
Local Sch - Public	4,247		9,868	2,424	0					16,539	36
Total	2,480,371	91,437	191,254	222,056	274,291		401,864	219,020		3,880,293	8,345

Pooled Expenditures

Federal	460,736	0	51,004		15,132	110			28,493	555,475	1,195
State	19,442	50,708	34,558	3,684	104,481	131,629		3,533	55,801	403,836	868
Local	125,458	42,584	115,566	1,274	73,624	8,177		1,262	183,566	551,510	1,186
Local Sch - Public			106	3						109	0
Other					1,011					1,011	2
Total	605,636	93,292	201,233	4,960	194,248	139,915		4,796	267,861	1,511,941	3,251

Combined Direct and Pooled Expenditures

Federal	671,813	0	54,965		15,132	110	401,864		28,493	1,172,378	2,521
State	2,002,830	139,067	210,726	220,125	214,770	131,629		221,753	55,801	3,196,702	6,875
Local	407,116	45,662	116,822	4,464	237,626	8,177		2,062	183,566	1,005,496	2,162
Local Sch - Public	4,247		9,974	2,427	0					16,647	36
Other					1,011					1,011	2
Total	3,086,007	184,729	392,487	227,016	468,539	139,915	401,864	223,816	267,861	5,392,233	11,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0045 Bush Hills STEAM Academy

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	169,218	5,396	12,312			0	372,661			559,587	1,222
State	1,997,297	93,731	89,636	328,816	217,016	43,596		0		2,770,092	6,048
Local	570,071	147,740	746	22,820	164,153			43,942		949,470	2,073
Local Sch - Public	5,690	173	6,219	1,832		0				13,914	30
Total	2,742,276	247,040	108,912	353,469	381,168	43,596	372,661	43,942		4,293,064	9,374

Pooled Expenditures

Federal	369,367	23,641	158,518		16,193	108			30,491	598,318	1,306
State	19,578	53,792	17,583	5,596	205,587	129,647		0	59,712	491,496	1,073
Local	253,924	2,043,691	68,582	9,111	73,692	8,054		69,321	196,433	2,722,808	5,945
Local Sch - Public		0	67	2						69	0
Other					1,082					1,082	2
Total	642,869	2,121,124	244,750	14,709	296,553	137,809		69,321	286,636	3,813,772	8,327

Combined Direct and Pooled Expenditures

Federal	538,585	29,038	170,830		16,193	108	372,661		30,491	1,157,906	2,528
State	2,016,875	147,523	107,219	334,413	422,603	173,243		0	59,712	3,261,589	7,121
Local	823,995	2,191,431	69,328	31,930	237,844	8,054		113,263	196,433	3,672,278	8,018
Local Sch - Public	5,690	173	6,286	1,834		0				13,983	31
Other					1,082					1,082	2
Total	3,385,146	2,368,164	353,663	368,177	677,721	181,405	372,661	113,263	286,636	8,106,837	17,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0050 Charles A Brown Elementary School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	46,973	4,148	2,018				349,666			402,806	1,086
State	1,646,397	83,563	198,693	271,280	224,407			218,220		2,642,560	7,123
Local	394,162	2,612	1,639	2,212	153,034			23,366		577,025	1,555
Local Sch - Public	3,991		2,339	2,239	0	276				8,845	24
Total	2,091,523	90,323	204,689	275,732	377,440	276	349,666	241,586		3,631,237	9,788

Pooled Expenditures

Federal	102,532	18,174	25,984		11,774	88			22,169	180,720	487
State	16,139	47,956	38,976	4,617	212,589	105,020		3,533	43,415	472,245	1,273
Local	175,570	36,138	150,754	883	68,700	6,524		36,862	142,821	618,252	1,666
Local Sch - Public			25	3						28	0
Other					786					786	2
Total	294,241	102,268	215,739	5,503	293,849	111,631		40,396	208,406	1,272,032	3,429

Combined Direct and Pooled Expenditures

Federal	149,506	22,322	28,002		11,774	88	349,666		22,169	583,526	1,573
State	1,662,535	131,518	237,670	275,897	436,996	105,020		221,753	43,415	3,114,805	8,396
Local	569,732	38,751	152,393	3,095	221,734	6,524		60,228	142,821	1,195,278	3,222
Local Sch - Public	3,991		2,364	2,242	0	276				8,873	24
Other					786					786	2
Total	2,385,764	192,591	420,429	281,234	671,289	111,907	349,666	281,982	208,406	4,903,268	13,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0095 George Washington Carver High School

PK-12
Enrollment
626

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	639,747	4,839	3,706	88,650			520,146			1,257,087	2,008
State	3,255,912	184,993	78,727	619,284	355,461					4,494,377	7,180
Local	542,396	6,375	5,787	8,470	819,595					1,382,622	2,209
Local Sch - Public	114,336	82	7,235	4,856	3,676	0				130,185	208
Total	4,552,390	196,288	95,455	721,259	1,178,733	0	520,146			7,264,270	11,604

Pooled Expenditures

Federal	1,396,428	21,199	47,713		22,133	148			41,675	1,529,295	2,443
State	31,916	106,166	15,443	10,540	336,741	177,203			81,616	759,625	1,213
Local	241,597	88,180	532,266	3,381	367,934	11,008			268,487	1,512,853	2,417
Local Sch - Public		0	78	6						83	0
Other					1,478					1,478	2
Total	1,669,940	215,545	595,500	13,927	728,286	188,359			391,778	3,803,334	6,076

Combined Direct and Pooled Expenditures

Federal	2,036,174	26,038	51,418	88,650	22,133	148	520,146		41,675	2,786,382	4,451
State	3,287,828	291,159	94,171	629,823	692,202	177,203			81,616	5,254,002	8,393
Local	783,992	94,554	538,053	11,851	1,187,529	11,008			268,487	2,895,475	4,625
Local Sch - Public	114,336	82	7,313	4,861	3,676	0				130,268	208
Other					1,478					1,478	2
Total	6,222,330	411,833	690,955	735,185	1,907,019	188,359	520,146		391,778	11,067,604	17,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0110 Central Park Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,335	32,685	0				479,145			633,165	1,213
State	2,045,971	58,920	97,640	213,198	207,368			218,220		2,841,316	5,443
Local	303,886	3,155	2,776	4,221	157,961			27,867		499,867	958
Local Sch - Public	12,319		1,074	344		74				13,810	26
Total	2,483,512	94,760	101,489	217,763	365,329	74	479,145	246,087		3,988,158	7,640

Pooled Expenditures

Federal	264,848	143,194	0		17,218	123			32,421	457,805	877
State	20,056	33,814	19,153	3,628	196,447	147,764		3,533	63,493	487,888	935
Local	135,359	43,644	255,336	1,685	70,912	9,179		43,962	208,871	768,949	1,473
Local Sch - Public			12	0						12	0
Other					1,150					1,150	2
Total	420,262	220,652	274,501	5,314	285,727	157,066		47,496	304,785	1,715,804	3,287

Combined Direct and Pooled Expenditures

Federal	386,183	175,879	0		17,218	123	479,145		32,421	1,090,970	2,090
State	2,066,027	92,733	116,793	216,826	403,814	147,764		221,753	63,493	3,329,205	6,378
Local	439,245	46,799	258,113	5,907	228,873	9,179		71,829	208,871	1,268,816	2,431
Local Sch - Public	12,319		1,085	344		74				13,822	26
Other					1,150					1,150	2
Total	2,903,774	315,411	375,991	223,077	651,056	157,140	479,145	293,582	304,785	5,703,963	10,927

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0130 Christian School

PK-12
Enrollment
637

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,807	1,890	14,541				363,057			412,296	647
State	2,558,958	91,769	120,825	336,143	182,328	132		93,740		3,383,896	5,312
Local	307,202	2,542	1,249	5,234	86,859			67,760		470,845	739
Local Sch - Public	19,881	50	12,022	1,265	1,457	0				34,676	54
Total	2,918,848	96,250	148,638	342,643	270,644	132	363,057	161,500		4,301,712	6,753

Pooled Expenditures

Federal	71,611	8,282	187,226		21,885	150			41,209	330,363	519
State	25,084	52,665	23,702	5,721	172,726	180,317		1,518	80,703	542,436	852
Local	136,835	35,161	114,902	2,090	38,993	11,202		106,896	265,485	711,563	1,117
Local Sch - Public		0	129	1						130	0
Other					1,462					1,462	2
Total	233,531	96,108	325,959	7,812	235,066	191,669		108,414	387,397	1,585,955	2,490

Combined Direct and Pooled Expenditures

Federal	104,418	10,172	201,767		21,885	150	363,057		41,209	742,659	1,166
State	2,584,042	144,434	144,527	341,864	355,055	180,449		95,258	80,703	3,926,332	6,164
Local	444,037	37,703	116,152	7,324	125,851	11,202		174,656	265,485	1,182,408	1,856
Local Sch - Public	19,881	50	12,151	1,267	1,457	0				34,806	55
Other					1,462					1,462	2
Total	3,152,379	192,358	474,597	350,455	505,710	191,801	363,057	269,913	387,397	5,887,667	9,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0212 EPIC Alternative Elementary School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	405,469	60,188	4,499			0	302,229	37,492		809,877	2,307
State	1,258,018	41,138	104,274	209,289	194,567	2,302		105,760		1,915,348	5,457
Local	461,513	4,907	1,467	2,319	186,940			60,954		718,100	2,046
Local Sch - Public	12,417		1,343	957		196				14,913	42
Total	2,137,418	106,233	111,584	212,564	381,507	2,498	302,229	204,207		3,458,238	9,853

Pooled Expenditures

Federal	885,051	263,686	57,923		11,102	83		48,704	20,904	1,287,453	3,668
State	12,332	23,609	20,455	3,562	184,321	99,358		1,712	40,938	386,287	1,101
Local	205,570	67,878	134,925	926	83,921	6,172		96,160	134,672	730,224	2,080
Local Sch - Public			14	1						15	0
Other					742					742	2
Total	1,102,953	355,173	213,317	4,489	280,085	105,613		146,577	196,515	2,404,721	6,851

Combined Direct and Pooled Expenditures

Federal	1,290,521	323,874	62,422		11,102	83	302,229	86,196	20,904	2,097,331	5,975
State	1,270,350	64,747	124,729	212,850	378,888	101,660		107,472	40,938	2,301,635	6,557
Local	667,082	72,785	136,392	3,245	270,861	6,172		157,114	134,672	1,448,324	4,126
Local Sch - Public	12,417		1,358	958		196				14,929	43
Other					742					742	2
Total	3,240,370	461,405	324,901	217,053	661,592	108,111	302,229	350,783	196,515	5,862,960	16,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0235 Family Court High School

PK-12
Enrollment
30

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Pooled Expenditures

Federal					1,061	7			1,997	3,065	102
State						8,492			3,911	12,403	413
Local						528			12,867	13,394	446
Other					71					71	2
Total					1,132	9,027			18,775	28,934	964

Combined Direct and Pooled Expenditures

Federal					1,061	7			1,997	3,065	102
State						8,492			3,911	12,403	413
Local						528			12,867	13,394	446
Other					71					71	2
Total					1,132	9,027			18,775	28,934	964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0250 Oliver K5 School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,030	45,036	16,405	27,954			358,761			505,186	1,118
State	1,783,139	41,393	92,224	287,728	146,848	5,228		218,220		2,574,779	5,696
Local	312,458	1,955	1,510	3,612	114,288			38,828		472,651	1,046
Local Sch - Public	4,337		6,692	2,426	0	0				13,455	30
Total	2,156,963	88,383	116,831	321,720	261,136	5,228	358,761	257,048		3,566,071	7,890

Pooled Expenditures

Federal	124,485	197,306	211,219		14,496	107			27,295	574,908	1,272
State	17,479	23,755	18,091	4,897	139,114	127,949		3,533	53,454	388,273	859
Local	139,177	27,039	138,895	1,442	51,306	7,948		61,254	175,846	602,908	1,334
Local Sch - Public			72	3						75	0
Other					968					968	2
Total	281,141	248,100	368,277	6,342	205,885	136,004		64,788	256,596	1,567,131	3,467

Combined Direct and Pooled Expenditures

Federal	181,515	242,343	227,623	27,954	14,496	107	358,761		27,295	1,080,094	2,390
State	1,800,618	65,147	110,315	292,625	285,962	133,177		221,753	53,454	2,963,052	6,555
Local	451,634	28,994	140,405	5,054	165,595	7,948		100,082	175,846	1,075,559	2,380
Local Sch - Public	4,337		6,764	2,429	0	0				13,530	30
Other					968					968	2
Total	2,438,104	336,484	485,108	328,061	467,021	141,232	358,761	321,836	256,596	5,133,202	11,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0270 Glen Iris Elementary School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,414	54,457	16,711	14,802		0	599,995			731,379	1,003
State	3,081,788	87,620	206,157	537,192	223,503			353,964		4,490,224	6,159
Local	471,111	3,278	2,146	6,876	166,060			3,349		652,819	895
Local Sch - Public	14,711	46	11,252	23,050	1,336	38				50,432	69
Total	3,613,024	145,402	236,266	581,919	390,899	38	599,995	357,313		5,924,855	8,127

Pooled Expenditures

Federal	99,129	238,581	215,158		23,865	172			44,937	621,843	853
State	30,209	50,284	40,440	9,143	211,733	206,360		5,731	88,004	641,905	881
Local	209,845	45,340	197,403	2,745	74,548	12,819		5,283	289,503	837,486	1,149
Local Sch - Public		0	121	26						147	0
Other					1,594					1,594	2
Total	339,183	334,206	453,123	11,914	311,740	219,351		11,015	422,444	2,102,975	2,885

Combined Direct and Pooled Expenditures

Federal	144,543	293,039	231,869	14,802	23,865	172	599,995		44,937	1,353,222	1,856
State	3,111,997	137,905	246,597	546,334	435,236	206,360		359,695	88,004	5,132,129	7,040
Local	680,955	48,618	199,550	9,621	240,607	12,819		8,632	289,503	1,490,305	2,044
Local Sch - Public	14,711	46	11,372	23,076	1,336	38				50,579	69
Other					1,594					1,594	2
Total	3,952,207	479,607	689,388	593,833	702,639	219,389	599,995	368,328	422,444	8,027,830	11,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0320 Green Acres Middle School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	464,449	14,008	20,820	47,609			326,501		7,054	880,441	2,406
State	1,490,293	87,757	87,699	269,125	114,753					2,049,626	5,600
Local	237,328	3,901	1,305	3,997	139,659					386,190	1,055
Local Sch - Public	9,985	0	5,567	1,093	0	118				16,763	46
Total	2,202,056	105,666	115,391	321,823	254,411	118	326,501		7,054	3,333,020	9,107

Pooled Expenditures

Federal	1,013,791	61,369	268,061		12,940	86			24,366	1,380,614	3,772
State	14,609	50,363	17,203	4,580	108,709	103,604			47,718	346,787	948
Local	105,712	53,961	120,071	1,596	62,696	6,436			156,975	507,447	1,386
Local Sch - Public		0	60	1						61	0
Other					864					864	2
Total	1,134,112	165,694	405,395	6,177	185,210	110,127			229,058	2,235,773	6,109

Combined Direct and Pooled Expenditures

Federal	1,478,241	75,377	288,881	47,609	12,940	86	326,501		31,420	2,261,055	6,178
State	1,504,902	138,120	104,902	273,705	223,462	103,604			47,718	2,396,413	6,548
Local	343,040	57,862	121,377	5,592	202,354	6,436			156,975	893,636	2,442
Local Sch - Public	9,985	0	5,626	1,095	0	118				16,824	46
Other					864					864	2
Total	3,336,168	271,359	520,786	328,000	439,621	110,244	326,501		236,113	5,568,793	15,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0331 Hayes K-8

PK-12
Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	352,636	1,901	16,686			0	551,536			922,760	1,197
State	3,267,457	129,014	92,730	461,348	161,923			235,712		4,348,184	5,640
Local	386,566	6,231	1,485	5,029	199,165	840		12,711		612,028	794
Local Sch - Public	3,652		6,040	4,623	504					14,820	19
Total	4,010,312	137,146	116,942	471,000	361,593	840	551,536	248,423		5,897,791	7,650

Pooled Expenditures

Federal	769,728	8,329	214,839		25,987	182			48,931	1,067,996	1,385
State	32,029	74,040	18,190	7,852	153,396	218,249		3,817	95,827	603,399	783
Local	172,186	86,192	136,626	2,008	89,410	13,558		20,052	315,236	835,268	1,083
Local Sch - Public			65	5						70	0
Other					1,736					1,736	2
Total	973,944	168,561	369,720	9,865	270,528	231,989		23,869	459,994	2,508,468	3,254

Combined Direct and Pooled Expenditures

Federal	1,122,364	10,230	231,525		25,987	182	551,536		48,931	1,990,755	2,582
State	3,299,487	203,054	110,920	469,200	315,319	218,249		239,529	95,827	4,951,583	6,422
Local	558,753	92,423	138,112	7,037	288,575	14,398		32,762	315,236	1,447,296	1,877
Local Sch - Public	3,652		6,105	4,628	504					14,890	19
Other					1,736					1,736	2
Total	4,984,256	305,707	486,661	480,865	632,121	232,829	551,536	272,291	459,994	8,406,260	10,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0340 Hemphill Elementary School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	187,329	2,676	10,323	92,677			314,096	25,792		632,892	1,701
State	1,601,321	4,720	93,014	192,421	121,562	593		292,783		2,306,413	6,200
Local	304,304	2,555	1,026	5,688	133,814	101		37,437		484,925	1,304
Local Sch - Public	4,770	0	2,684	2,330	503	0				10,289	28
Total	2,097,724	9,951	107,047	293,117	255,880	694	314,096	356,011		3,434,520	9,233

Pooled Expenditures

Federal	408,898	11,724	132,907		11,880	88		33,505	22,369	621,369	1,670
State	15,697	2,709	18,246	3,275	115,160	105,303		4,741	43,806	308,937	830
Local	135,545	35,340	94,370	2,271	60,072	6,542		59,060	144,108	537,307	1,444
Local Sch - Public		0	29	3						31	0
Other					793					793	2
Total	560,140	49,773	245,551	5,548	187,905	111,932		97,305	210,283	1,468,438	3,947

Combined Direct and Pooled Expenditures

Federal	596,227	14,400	143,229	92,677	11,880	88	314,096	59,296	22,369	1,254,262	3,372
State	1,617,018	7,429	111,260	195,696	236,722	105,896		297,523	43,806	2,615,350	7,031
Local	439,848	37,895	95,396	7,959	193,886	6,643		96,497	144,108	1,022,232	2,748
Local Sch - Public	4,770	0	2,713	2,333	503	0				10,320	28
Other					793					793	2
Total	2,657,864	59,724	352,599	298,665	443,785	112,626	314,096	453,317	210,283	4,902,958	13,180

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0370 Hudson K-Eight School

PK-12
Enrollment
679

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	20,509	2,620	7,662	143,264			532,977			707,032	1,041
State	2,790,793	143,731	167,005	296,525	200,382			106,610		3,705,046	5,457
Local	487,571	4,780	1,504	3,413	180,765			2,780		680,813	1,003
Local Sch - Public	9,699		7,689	1,943	243	0				19,574	29
Total	3,308,571	151,131	183,860	445,145	381,390	0	532,977	109,390		5,112,465	7,529

Pooled Expenditures

Federal	44,767	11,477	98,651		23,406	160			44,072	222,533	328
State	27,357	82,486	32,760	5,047	189,829	192,206		1,726	86,309	617,720	910
Local	217,176	66,122	138,288	1,363	81,149	11,940		4,386	283,927	804,352	1,185
Local Sch - Public			82	2						85	0
Other					1,563					1,563	2
Total	289,300	160,085	269,782	6,412	295,947	204,306		6,112	414,308	1,646,253	2,425

Combined Direct and Pooled Expenditures

Federal	65,277	14,097	106,313	143,264	23,406	160	532,977		44,072	929,565	1,369
State	2,818,149	226,217	199,765	301,572	390,211	192,206		108,336	86,309	4,322,766	6,366
Local	704,747	70,902	139,792	4,776	261,914	11,940		7,166	283,927	1,485,164	2,187
Local Sch - Public	9,699		7,772	1,945	243	0				19,658	29
Other					1,563					1,563	2
Total	3,597,871	311,216	453,642	451,557	677,337	204,306	532,977	115,502	414,308	6,758,718	9,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0380 Huffman Middle School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	80,152	6,648	2,335	56,607			286,364			432,106	1,072
State	1,469,344	87,796	83,722	293,206	152,961					2,087,028	5,179
Local	148,596	2,420	754	5,517	49,888					207,175	514
Local Sch - Public	4,776	1,290	4,860	1,626	0	0				12,553	31
Total	1,702,867	98,154	91,670	356,957	202,850	0	286,364			2,738,862	6,796

Pooled Expenditures

Federal	174,954	29,127	30,058		14,248	95			26,829	275,311	683
State	14,403	50,385	16,423	4,990	144,906	114,078			52,542	397,727	987
Local	66,188	33,470	69,341	2,203	22,396	7,087			172,844	373,528	927
Local Sch - Public		0	52	2						54	0
Other					952					952	2
Total	255,545	112,982	115,874	7,195	182,502	121,260			252,215	1,047,572	2,599

Combined Direct and Pooled Expenditures

Federal	255,105	35,776	32,392	56,607	14,248	95	286,364		26,829	707,417	1,755
State	1,483,747	138,181	100,145	298,196	297,867	114,078			52,542	2,484,756	6,166
Local	214,785	35,889	70,095	7,720	72,284	7,087			172,844	580,704	1,441
Local Sch - Public	4,776	1,290	4,912	1,628	0	0				12,607	31
Other					952					952	2
Total	1,958,413	211,136	207,544	364,152	385,352	121,260	286,364		252,215	3,786,434	9,396

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0390 Huffman High School-Magnet

PK-12
Enrollment
1,209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	289,212	0	87,342				634,097		125	1,010,776	836
State	4,844,453	192,488	93,630	625,792	600,241	2,109				6,358,712	5,259
Local	654,177	25,562	756	5,522	521,317	3,400				1,210,733	1,001
Local Sch - Public	60,648		17,447	1,476	0	0				79,571	66
Total	5,848,489	218,051	199,174	632,789	1,121,557	5,509	634,097		125	8,659,792	7,163

Pooled Expenditures

Federal	631,287	0	1,124,559		42,745	285			80,487	1,879,363	1,554
State	47,488	110,467	18,367	10,650	568,630	342,234			157,625	1,255,462	1,038
Local	291,387	353,603	69,503	2,205	234,030	21,260			518,532	1,490,519	1,233
Local Sch - Public			187	2						189	0
Other					2,855					2,855	2
Total	970,161	464,070	1,212,616	12,857	848,261	363,780			756,644	4,628,388	3,828

Combined Direct and Pooled Expenditures

Federal	920,498	0	1,211,901		42,745	285	634,097		80,612	2,890,139	2,391
State	4,891,940	302,956	111,996	636,442	1,168,870	344,343			157,625	7,614,174	6,298
Local	945,563	379,165	70,258	7,727	755,347	24,660			518,532	2,701,252	2,234
Local Sch - Public	60,648		17,634	1,477	0	0				79,760	66
Other					2,855					2,855	2
Total	6,818,650	682,121	1,411,790	645,646	1,969,818	369,289	634,097		756,769	13,288,180	10,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0395 Huffman Academy

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,877	0	24,151	84,255		0	690,441			1,056,724	1,305
State	3,445,307	164,796	94,788	367,629	241,907			366,471		4,680,898	5,779
Local	397,801	4,899	1,474	4,033	185,996			7,989		602,192	743
Local Sch - Public	3,610		6,024	300						9,933	12
Total	4,104,595	169,695	126,437	456,216	427,903	0	690,441	374,459		6,349,747	7,839

Pooled Expenditures

Federal	562,890	0	310,952		26,835	191			50,529	951,398	1,175
State	33,773	94,575	18,594	6,257	229,168	229,289		5,934	98,956	716,544	885
Local	177,191	67,770	135,566	1,610	83,497	14,244		12,603	325,530	818,010	1,010
Local Sch - Public			65	0						65	0
Other					1,792					1,792	2
Total	773,854	162,344	465,177	7,867	341,293	243,723		18,537	475,015	2,487,810	3,071

Combined Direct and Pooled Expenditures

Federal	820,768	0	335,103	84,255	26,835	191	690,441		50,529	2,008,122	2,479
State	3,479,079	259,371	113,382	373,886	471,075	229,289		372,404	98,956	5,397,442	6,664
Local	574,992	72,669	137,040	5,643	269,493	14,244		20,592	325,530	1,420,202	1,753
Local Sch - Public	3,610		6,088	300						9,998	12
Other					1,792					1,792	2
Total	4,878,449	332,040	591,613	464,084	769,196	243,723	690,441	392,997	475,015	8,837,557	10,911

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0400 Inglenook School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	27,350	0		101,311			300,632			429,292	1,183
State	1,764,642	42,748	138,596	234,610	183,984			106,610		2,471,189	6,808
Local	213,675	4,556	1,227	5,247	105,363					330,068	909
Local Sch - Public	7,375		338	1,270	57	0				9,040	25
Total	2,013,041	47,303	140,160	342,437	289,405	0	300,632	106,610		3,239,588	8,924

Pooled Expenditures

Federal	59,698	0			12,198	86			22,968	94,950	262
State	17,298	24,532	27,187	3,993	174,295	102,755		1,726	44,980	396,767	1,093
Local	95,176	63,019	112,831	2,095	47,300	6,383			147,968	474,773	1,308
Local Sch - Public			4	1						5	0
Other					815					815	2
Total	172,173	87,552	140,022	6,089	234,608	109,224		1,726	215,916	967,309	2,665

Combined Direct and Pooled Expenditures

Federal	87,048	0		101,311	12,198	86	300,632		22,968	524,242	1,444
State	1,781,939	67,280	165,783	238,602	358,280	102,755		108,336	44,980	2,867,956	7,901
Local	308,852	67,575	114,058	7,341	152,663	6,383			147,968	804,840	2,217
Local Sch - Public	7,375		341	1,272	57	0				9,045	25
Other					815					815	2
Total	2,185,214	134,855	280,182	348,526	524,012	109,224	300,632	108,336	215,916	4,206,898	11,589

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0415 Jackson-Olin High School

PK-12
Enrollment
785

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	187,707	87,882	19,011	43,041			486,305			823,945	1,050
State	4,053,835	184,191	96,469	550,672	390,915					5,276,082	6,721
Local	701,922	5,168	754	122,735	563,081	3,000				1,396,661	1,779
Local Sch - Public	56,085		6,171	1,015	0	0				63,271	81
Total	4,999,548	277,242	122,404	717,463	953,996	3,000	486,305			7,559,959	9,631

Pooled Expenditures

Federal	409,723	385,018	244,772		27,754	185			52,260	1,119,713	1,426
State	39,738	105,706	18,924	9,372	370,328	222,212			102,346	868,624	1,107
Local	312,654	71,496	69,344	49,001	252,779	13,804			336,681	1,105,758	1,409
Local Sch - Public			66	1						67	0
Other					1,854					1,854	2
Total	762,114	562,220	333,106	58,374	652,716	236,201			491,287	3,096,016	3,944

Combined Direct and Pooled Expenditures

Federal	597,429	472,901	263,783	43,041	27,754	185	486,305		52,260	1,943,658	2,476
State	4,093,572	289,897	115,393	560,044	761,243	222,212			102,346	6,144,706	7,828
Local	1,014,576	76,664	70,098	171,736	815,861	16,804			336,681	2,502,419	3,188
Local Sch - Public	56,085		6,237	1,016	0	0				63,339	81
Other					1,854					1,854	2
Total	5,761,662	839,462	455,510	775,837	1,606,712	239,201	486,305		491,287	10,655,975	13,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0505 Martha Gaskins K-5

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	100,079	44,643	0				435,584			580,307	1,027
State	2,311,474	44,644	163,318	248,354	178,178			111,610		3,057,577	5,412
Local	165,023	2,552	4,746	2,770	162,563			21,561		359,214	636
Local Sch - Public	1,343		7,650	54						9,047	16
Total	2,577,919	91,839	175,714	251,178	340,741		435,584	133,171		4,006,146	7,091

Pooled Expenditures

Federal	218,451	195,585	0		19,375	133			36,482	470,027	832
State	22,658	25,621	32,037	4,227	168,795	159,936		1,807	71,446	486,527	861
Local	73,506	35,297	436,484	1,106	72,978	9,935		34,014	235,033	898,353	1,590
Local Sch - Public			82	0						82	0
Other					1,294					1,294	2
Total	314,615	256,503	468,603	5,333	262,442	170,005		35,821	342,962	1,856,283	3,285

Combined Direct and Pooled Expenditures

Federal	318,531	240,229	0		19,375	133	435,584		36,482	1,050,334	1,859
State	2,334,132	70,264	195,355	252,581	346,973	159,936		113,417	71,446	3,544,104	6,273
Local	238,529	37,848	441,229	3,876	235,541	9,935		55,574	235,033	1,257,567	2,226
Local Sch - Public	1,343		7,732	54						9,129	16
Other					1,294					1,294	2
Total	2,892,534	348,341	644,316	256,511	603,183	170,005	435,584	168,992	342,962	5,862,428	10,376

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

114 Birmingham City
0550 Minor Elementary School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	13,563	93,739	496	90,167			485,773			683,736	1,195
State	2,579,002	102,332	95,317	213,591	221,722			218,220		3,430,185	5,997
Local	214,921	2,712	1,509	2,402	182,226			0		403,769	706
Local Sch - Public	1,275		1,742	3,412	0					6,429	11
Total	2,808,760	198,782	99,064	309,572	403,948		485,773	218,220		4,524,120	7,909

Pooled Expenditures

Federal	29,604	410,674	6,382		18,951	135			35,683	501,429	877
State	25,281	58,728	18,698	3,635	210,046	161,917		3,533	69,882	551,719	965
Local	95,731	37,509	138,782	959	81,805	10,059		0	229,887	594,731	1,040
Local Sch - Public			19	4						23	0
Other					1,266					1,266	2
Total	150,616	506,911	163,880	4,598	312,067	172,111		3,533	335,452	1,649,168	2,883

Combined Direct and Pooled Expenditures

Federal	43,167	504,413	6,877	90,167	18,951	135	485,773		35,683	1,185,166	2,072
State	2,604,283	161,060	114,015	217,226	431,768	161,917		221,753	69,882	3,981,905	6,961
Local	310,652	40,220	140,291	3,361	264,031	10,059		0	229,887	998,501	1,746
Local Sch - Public	1,275		1,760	3,416	0					6,451	11
Other					1,266					1,266	2
Total	2,959,376	705,693	262,944	314,171	716,016	172,111	485,773	221,753	335,452	6,173,288	10,792

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0610 Norwood Elementary School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,806	0	478			0	284,942			373,226	1,244
State	1,460,927	87,588	82,468	241,920	108,421			106,610		2,087,933	6,960
Local	174,898	3,272	1,378	2,669	68,813					251,030	837
Local Sch - Public	5,758		6,392	22	0	56				12,228	41
Total	1,729,389	90,859	90,716	244,611	177,234	56	284,942	106,610		2,724,418	9,081

Pooled Expenditures

Federal	191,661	0	6,154		10,006	71			18,840	226,732	756
State	14,321	50,266	16,177	4,117	102,711	84,922		1,726	36,897	311,137	1,037
Local	77,904	45,261	126,749	1,066	30,892	5,275			121,377	408,523	1,362
Local Sch - Public			69	0						69	0
Other					668					668	2
Total	283,886	95,527	149,149	5,183	144,277	90,268		1,726	177,114	947,129	3,157

Combined Direct and Pooled Expenditures

Federal	279,467	0	6,632		10,006	71	284,942		18,840	599,959	2,000
State	1,475,247	137,853	98,645	246,037	211,133	84,922		108,336	36,897	2,399,070	7,997
Local	252,802	48,533	128,127	3,735	99,705	5,275			121,377	659,554	2,199
Local Sch - Public	5,758		6,461	22	0	56				12,297	41
Other					668					668	2
Total	2,013,275	186,386	239,865	249,794	321,511	90,324	284,942	108,336	177,114	3,671,547	12,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0625 Oxmoor K-5

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,408	17,033	18,669	35,545		0	389,889			544,544	1,127
State	2,220,151	84,256	164,111	293,254	197,513			218,220		3,177,506	6,579
Local	212,019	7,149	1,499	3,716	272,764			9,973		507,119	1,050
Local Sch - Public	4,687		4,747	1,977		475				11,885	25
Total	2,520,265	108,438	189,026	334,492	470,277	475	389,889	228,192		4,241,054	8,781

Pooled Expenditures

Federal	182,063	74,623	240,365		15,804	114			29,758	542,727	1,124
State	21,763	48,354	32,193	4,991	187,112	136,724		3,533	58,278	492,948	1,021
Local	94,438	98,893	137,853	1,484	122,449	8,494		15,733	191,715	671,059	1,389
Local Sch - Public			51	2						53	0
Other					1,056					1,056	2
Total	298,264	221,869	410,462	6,477	326,421	145,331		19,266	279,752	1,707,842	3,536

Combined Direct and Pooled Expenditures

Federal	265,471	91,656	259,034	35,545	15,804	114	389,889		29,758	1,087,271	2,251
State	2,241,914	132,609	196,304	298,245	384,625	136,724		221,753	58,278	3,670,453	7,599
Local	306,457	106,042	139,352	5,199	395,213	8,494		25,706	191,715	1,178,178	2,439
Local Sch - Public	4,687		4,798	1,979		475				11,938	25
Other					1,056					1,056	2
Total	2,818,529	330,307	599,487	340,968	796,698	145,806	389,889	247,459	279,752	5,948,896	12,317

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0630 Parker High School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,247	49,675	147	205,514			469,808			856,390	1,280
State	3,159,369	140,704	84,422	463,641	436,506	403				4,285,046	6,405
Local	617,392	11,768	12,396	6,441	571,055					1,219,053	1,822
Local Sch - Public	100,789		7,930	14,888	9,299					132,907	199
Total	4,008,797	202,148	104,895	690,485	1,016,860	403	469,808			6,493,396	9,706

Pooled Expenditures

Federal	286,483	217,630	1,893		23,653	158			44,538	574,354	859
State	30,970	80,749	16,561	7,891	413,518	189,375			87,222	826,285	1,235
Local	275,002	162,791	1,140,163	2,572	256,359	11,764			286,929	2,135,579	3,192
Local Sch - Public			85	17						102	0
Other					1,580					1,580	2
Total	592,454	461,170	1,158,701	10,479	695,110	201,297			418,689	3,537,900	5,288

Combined Direct and Pooled Expenditures

Federal	417,729	267,306	2,040	205,514	23,653	158	469,808		44,538	1,430,745	2,139
State	3,190,339	221,453	100,983	471,532	850,024	189,779			87,222	5,111,331	7,640
Local	892,394	174,559	1,152,559	9,013	827,414	11,764			286,929	3,354,633	5,014
Local Sch - Public	100,789		8,015	14,905	9,299					133,008	199
Other					1,580					1,580	2
Total	4,601,252	663,318	1,263,596	700,964	1,711,970	201,701	469,808		418,689	10,031,297	14,994

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

114 Birmingham City
0651 Phillips Academy

PK-12
Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,165	2,350	12,094	51,002		0	410,900			533,512	803
State	2,608,629	184,905	131,364	332,600	202,287			98,740		3,558,524	5,359
Local	397,403	2,531	756	12,415	291,161			18,818		723,084	1,089
Local Sch - Public	16,154	77	19,404	5,018	899	0				41,551	63
Total	3,079,351	189,863	163,618	401,035	494,347	0	410,900	117,558		4,856,672	7,314

Pooled Expenditures

Federal	124,780	10,295	155,716		22,875	157			43,073	356,896	537
State	25,571	106,115	25,769	5,661	191,634	187,960		1,599	84,354	628,662	947
Local	177,013	35,011	69,502	4,957	130,708	11,676		29,687	277,494	736,049	1,109
Local Sch - Public		0	208	6						214	0
Other					1,528					1,528	2
Total	327,364	151,422	251,195	10,623	346,745	199,793		31,286	404,920	1,723,349	2,595

Combined Direct and Pooled Expenditures

Federal	181,945	12,645	167,810	51,002	22,875	157	410,900		43,073	890,408	1,341
State	2,634,200	291,020	157,133	338,260	393,920	187,960		100,339	84,354	4,187,186	6,306
Local	574,416	37,542	70,258	17,372	421,870	11,676		48,505	277,494	1,459,133	2,197
Local Sch - Public	16,154	77	19,612	5,024	899	0				41,765	63
Other					1,528					1,528	2
Total	3,406,715	341,285	414,813	411,658	841,092	199,793	410,900	148,844	404,920	6,580,020	9,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0700 Princeton School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	71,944	1,439	5,813				247,405			326,602	1,344
State	1,045,393	7,296	110,869	241,406	114,095			98,740		1,617,798	6,658
Local	97,767	2,400	754	4,929	96,563			4,790		207,204	853
Local Sch - Public	8,031		7,031	5,103	2,022	0				22,188	91
Total	1,223,136	11,135	124,467	251,438	212,681	0	247,405	103,530		2,173,791	8,946

Pooled Expenditures

Federal	157,038	6,306	74,851		7,955	57			14,979	261,187	1,075
State	10,247	4,187	21,748	4,109	108,086	68,787		1,599	29,335	248,098	1,021
Local	43,548	33,194	69,339	1,968	43,349	4,273		7,556	96,501	299,729	1,233
Local Sch - Public			75	6						81	0
Other					531					531	2
Total	210,834	43,687	166,014	6,082	159,922	73,117		9,155	140,815	809,626	3,332

Combined Direct and Pooled Expenditures

Federal	228,983	7,746	80,664		7,955	57	247,405		14,979	587,789	2,419
State	1,055,640	11,483	132,617	245,514	222,181	68,787		100,339	29,335	1,865,896	7,679
Local	141,315	35,593	70,093	6,897	139,913	4,273		12,346	96,501	506,932	2,086
Local Sch - Public	8,031		7,107	5,109	2,022	0				22,269	92
Other					531					531	2
Total	1,433,970	54,822	290,481	257,520	372,603	73,117	247,405	112,685	140,815	2,983,417	12,277

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0710 WE Putnam Middle School-Magnet

PK-12
Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,256	0	550	52,791			288,358			578,955	1,898
State	1,237,399	90,257	73,032	352,975	183,279	3,338				1,940,281	6,362
Local	239,903	93,666	756	1,313	69,068					404,706	1,327
Local Sch - Public	13,311	0	0	0	0					13,311	44
Total	1,727,870	183,923	74,337	407,079	252,347	3,338	288,358			2,937,253	9,630

Pooled Expenditures

Federal	517,878	0	7,078		10,784	72			20,305	556,116	1,823
State	12,130	51,798	14,326	6,007	173,627	86,337			39,765	383,990	1,259
Local	106,859	1,295,683	69,490	524	31,006	5,363			130,812	1,639,738	5,376
Local Sch - Public		0	0	0						0	0
Other					720					720	2
Total	636,866	1,347,481	90,895	6,531	216,137	91,772			190,882	2,580,564	8,461

Combined Direct and Pooled Expenditures

Federal	755,133	0	7,628	52,791	10,784	72	288,358		20,305	1,135,071	3,722
State	1,249,529	142,055	87,358	358,983	356,906	89,675			39,765	2,324,271	7,621
Local	346,762	1,389,348	70,245	1,837	100,075	5,363			130,812	2,044,443	6,703
Local Sch - Public	13,311	0	0	0	0					13,311	44
Other					720					720	2
Total	2,364,736	1,531,404	165,232	413,611	468,484	95,111	288,358		190,882	5,517,817	18,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0720 Ramsay High School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,887	0	1,197	50,935			470,317			625,335	824
State	3,524,422	194,706	88,970	500,137	304,145					4,612,380	6,077
Local	690,580	12,898	751	8,830	322,438					1,035,497	1,364
Local Sch - Public	151,303	0	1,803	27,188	2,000	24,673				206,967	273
Total	4,469,192	207,604	92,721	587,089	628,583	24,673	470,317			6,480,179	8,538

Pooled Expenditures

Federal	224,579	0	15,413		26,835	179			50,529	317,536	418
State	34,548	111,740	17,453	8,512	288,128	214,852			98,956	774,188	1,020
Local	307,602	178,420	69,108	3,525	144,749	13,347			325,530	1,042,281	1,373
Local Sch - Public		0	19	31						50	0
Other					1,792					1,792	2
Total	566,729	290,160	101,994	12,068	461,505	228,378			475,015	2,135,848	2,814

Combined Direct and Pooled Expenditures

Federal	327,466	0	16,610	50,935	26,835	179	470,317		50,529	942,871	1,242
State	3,558,970	306,445	106,422	508,649	592,274	214,852			98,956	5,386,568	7,097
Local	998,182	191,318	69,860	12,355	467,187	13,347			325,530	2,077,778	2,738
Local Sch - Public	151,303	0	1,822	27,219	2,000	24,673				207,017	273
Other					1,792					1,792	2
Total	5,035,921	497,764	194,715	599,157	1,090,088	253,051	470,317		475,015	8,616,027	11,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0735 Ossie Ware Mitchell Middle School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,443	6,139	14,351				305,444			451,378	1,213
State	1,177,140	72,254	83,027	318,425	131,016					1,781,862	4,790
Local	196,357	2,596	753	4,484	311,408					515,598	1,386
Local Sch - Public	13,217		2,111	982	0	0				16,309	44
Total	1,512,157	80,989	100,241	323,891	442,425	0	305,444			2,765,147	7,433

Pooled Expenditures

Federal	273,816	26,897	184,771		13,152	88			24,765	523,490	1,407
State	11,539	41,466	16,287	5,419	124,117	105,303			48,500	352,630	948
Local	87,462	35,908	69,221	1,790	139,798	6,542			159,548	500,269	1,345
Local Sch - Public			23	1						24	0
Other					878					878	2
Total	372,817	104,271	270,302	7,211	277,945	111,932			232,814	1,377,292	3,702

Combined Direct and Pooled Expenditures

Federal	399,259	33,037	199,122		13,152	88	305,444		24,765	974,867	2,621
State	1,188,679	113,720	99,313	323,844	255,133	105,303			48,500	2,134,492	5,738
Local	283,819	38,504	69,974	6,275	451,206	6,542			159,548	1,015,867	2,731
Local Sch - Public	13,217		2,133	983	0	0				16,333	44
Other					878					878	2
Total	1,884,974	185,261	370,543	331,102	720,370	111,932	305,444		232,814	4,142,439	11,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0750 Robinson Elementary School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,689	52,818	2,797			0	385,776			624,081	1,541
State	1,776,275	43,006	170,542	236,375	121,563			192,480		2,540,240	6,272
Local	118,726	4,405	1,498	1,832	75,079			0		201,540	498
Local Sch - Public	2,192		5,001	2,592		0				9,785	24
Total	2,079,882	100,230	179,838	240,799	196,642	0	385,776	192,480		3,375,647	8,335

Pooled Expenditures

Federal	398,770	231,401	36,017		13,046	96			24,566	703,895	1,738
State	17,412	24,681	33,454	4,023	115,161	114,644		3,117	48,109	360,600	890
Local	52,884	60,936	137,737	731	33,705	7,122		0	158,262	451,376	1,115
Local Sch - Public			54	3						57	0
Other					871					871	2
Total	469,065	317,018	207,262	4,757	162,783	121,862		3,117	230,936	1,516,799	3,745

Combined Direct and Pooled Expenditures

Federal	581,458	284,219	38,814		13,046	96	385,776		24,566	1,327,976	3,279
State	1,793,686	67,687	203,996	240,398	236,723	114,644		195,597	48,109	2,900,840	7,163
Local	171,610	65,341	139,235	2,563	108,784	7,122		0	158,262	652,917	1,612
Local Sch - Public	2,192		5,055	2,595		0				9,842	24
Other					871					871	2
Total	2,548,947	417,247	387,099	245,556	359,425	121,862	385,776	195,597	230,936	4,892,446	12,080

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0775 Sun Valley Elementary School

PK-12
Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,018	4,887	4,945	15,439			521,760			630,050	876
State	2,903,452	40,563	154,434	319,261	188,405			251,517		3,857,632	5,365
Local	272,333	2,354	913	2,027	202,926	0		11,439		491,993	684
Local Sch - Public	2,368		10,485	678						13,531	19
Total	3,261,171	47,804	170,777	337,406	391,332	0	521,760	262,956		4,993,206	6,945

Pooled Expenditures

Federal	181,211	21,412	63,667		24,219	170			45,603	336,281	468
State	28,461	23,279	30,294	5,434	178,483	203,529		4,073	89,308	562,860	783
Local	121,304	32,560	84,005	809	91,098	12,644		18,046	293,792	654,258	910
Local Sch - Public			112	1						113	0
Other					1,618					1,618	2
Total	330,976	77,251	178,078	6,244	295,418	216,342		22,119	428,702	1,555,129	2,163

Combined Direct and Pooled Expenditures

Federal	264,229	26,299	68,612	15,439	24,219	170	521,760		45,603	966,331	1,344
State	2,931,913	63,841	184,728	324,695	366,888	203,529		255,590	89,308	4,420,492	6,148
Local	393,637	34,914	84,918	2,836	294,024	12,644		29,486	293,792	1,146,250	1,594
Local Sch - Public	2,368		10,597	679						13,644	19
Other					1,618					1,618	2
Total	3,592,147	125,054	348,855	343,650	686,749	216,342	521,760	285,075	428,702	6,548,336	9,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0790 Smith Middle School

PK-12
Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,431	5,870	8,660	41,598		0	364,054			554,613	1,160
State	1,578,367	93,629	87,552	290,056	145,199					2,194,802	4,592
Local	158,485	3,142	740	3,567	131,549	1,603				299,085	626
Local Sch - Public	16,355		6,588	0	0					22,943	48
Total	1,887,638	102,641	103,539	335,221	276,748	1,603	364,054			3,071,444	6,426

Pooled Expenditures

Federal	293,434	25,718	111,498		16,900	113			31,822	479,485	1,003
State	15,472	53,733	17,174	4,937	137,552	135,309			62,320	426,497	892
Local	70,593	43,460	68,062	1,424	59,055	8,406			205,011	456,011	954
Local Sch - Public			71	0						71	0
Other					1,129					1,129	2
Total	379,499	122,911	196,806	6,361	214,636	143,827			299,153	1,363,192	2,852

Combined Direct and Pooled Expenditures

Federal	427,865	31,588	120,158	41,598	16,900	113	364,054		31,822	1,034,098	2,163
State	1,593,839	147,362	104,726	294,992	282,752	135,309			62,320	2,621,299	5,484
Local	229,078	46,602	68,802	4,991	190,604	10,009			205,011	755,096	1,580
Local Sch - Public	16,355		6,658	0	0					23,013	48
Other					1,129					1,129	2
Total	2,267,136	225,552	300,345	341,582	491,384	145,430	364,054		299,153	4,434,635	9,277

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0795 South Hampton K-8

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	269,367	2,343	1,886	49,242		0	413,357			736,194	1,381
State	2,180,521	91,360	160,763	289,894	202,521			247,600		3,172,658	5,952
Local	230,104	1,338	741	4,339	159,146			11,544		407,211	764
Local Sch - Public	9,918		2,179	737	0	0				12,833	24
Total	2,689,909	95,041	165,568	344,211	361,667	0	413,357	259,144		4,328,897	8,122

Pooled Expenditures

Federal	587,969	10,263	24,277		17,713	126			33,353	673,702	1,264
State	21,374	52,431	31,536	4,934	191,855	150,878		4,009	65,319	522,336	980
Local	102,494	18,508	68,148	1,732	71,444	9,373		18,211	214,875	504,786	947
Local Sch - Public			23	1						24	0
Other					1,183					1,183	2
Total	711,838	81,203	123,984	6,667	282,196	160,376		22,221	313,547	1,702,031	3,193

Combined Direct and Pooled Expenditures

Federal	857,336	12,606	26,163	49,242	17,713	126	413,357		33,353	1,409,896	2,645
State	2,201,895	143,791	192,299	294,828	394,376	150,878		251,609	65,319	3,694,994	6,932
Local	332,598	19,846	68,889	6,071	230,590	9,373		29,755	214,875	911,997	1,711
Local Sch - Public	9,918		2,202	737	0	0				12,857	24
Other					1,183					1,183	2
Total	3,401,746	176,244	289,553	350,878	643,863	160,376	413,357	281,364	313,547	6,030,928	11,315

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0803 Richard Arrington Elementary

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,568	3,304	2,664			0	302,168			400,704	1,046
State	1,920,801	41,138	179,286	280,641	209,862			111,610		2,743,338	7,163
Local	115,704	1,347	1,506	5,206	160,403			16,476		300,642	785
Local Sch - Public	3,555		3,191	3,513	74	0				10,332	27
Total	2,132,627	45,789	186,647	289,360	370,339	0	302,168	128,086		3,455,017	9,021

Pooled Expenditures

Federal	202,055	14,475	34,305		12,905	90			24,299	288,130	752
State	18,829	23,609	35,169	4,776	198,810	108,417		1,807	47,587	439,004	1,146
Local	51,537	18,636	138,516	2,079	72,008	6,735		25,992	156,546	472,050	1,233
Local Sch - Public			34	4						38	0
Other					862					862	2
Total	272,421	56,720	208,025	6,859	284,585	115,242		27,799	228,433	1,200,084	3,133

Combined Direct and Pooled Expenditures

Federal	294,623	17,779	36,970		12,905	90	302,168		24,299	688,834	1,799
State	1,939,630	64,746	214,455	285,417	408,672	108,417		113,417	47,587	3,182,342	8,309
Local	167,241	19,983	140,022	7,285	232,411	6,735		42,468	156,546	772,692	2,017
Local Sch - Public	3,555		3,225	3,517	74	0				10,371	27
Other					862					862	2
Total	2,405,048	102,509	394,672	296,219	654,925	115,242	302,168	155,885	228,433	4,655,101	12,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0830 Tuggle Elementary School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,952	16,744	31,730	49,306		0	413,377			749,108	1,405
State	2,232,532	81,331	86,285	323,521	141,281			218,220		3,083,171	5,785
Local	253,212	3,140	754	2,364	152,387			15,792		427,647	802
Local Sch - Public	9,735		9,177	143	0					19,056	36
Total	2,733,431	101,214	127,947	375,334	293,668	0	413,377	234,012		4,278,982	8,028

Pooled Expenditures

Federal	519,397	73,355	408,539		17,607	126			33,154	1,052,177	1,974
State	21,884	46,675	16,926	5,506	133,841	150,878		3,533	64,927	444,171	833
Local	112,787	43,430	69,371	944	68,410	9,373		24,913	213,589	542,815	1,018
Local Sch - Public			98	0						99	0
Other					1,176					1,176	2
Total	654,068	163,459	494,935	6,450	221,034	160,376		28,446	311,670	2,040,438	3,828

Combined Direct and Pooled Expenditures

Federal	757,349	90,098	440,269	49,306	17,607	126	413,377		33,154	1,801,285	3,380
State	2,254,417	128,006	103,212	329,027	275,122	150,878		221,753	64,927	3,527,342	6,618
Local	365,999	46,569	70,126	3,307	220,796	9,373		40,705	213,589	970,463	1,821
Local Sch - Public	9,735		9,276	143	0					19,154	36
Other					1,176					1,176	2
Total	3,387,499	264,673	622,882	381,784	514,702	160,376	413,377	262,458	311,670	6,319,420	11,856

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0850 Washington K8

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	388,566	3,558	0	50,382			457,649			900,156	1,793
State	2,230,993	92,980	182,269	318,002	176,686			111,610		3,112,539	6,200
Local	149,422	3,148	1,453	1,160	104,100			2,142		261,425	521
Local Sch - Public	41,174		8,741	415	0	0				50,330	100
Total	2,810,155	99,686	192,463	369,958	280,786	0	457,649	113,752		4,324,450	8,614

Pooled Expenditures

Federal	848,154	15,590	0		17,112	118			32,221	913,196	1,819
State	21,869	53,361	35,754	5,412	167,381	142,102		1,807	63,102	490,789	978
Local	66,557	43,540	133,640	463	46,733	8,828		3,379	207,584	510,723	1,017
Local Sch - Public			94	0						94	0
Other					1,143					1,143	2
Total	936,580	112,491	169,488	5,876	232,369	151,048		5,186	302,908	1,915,946	3,817

Combined Direct and Pooled Expenditures

Federal	1,236,720	19,148	0	50,382	17,112	118	457,649		32,221	1,813,352	3,612
State	2,252,862	146,341	218,023	323,414	344,067	142,102		113,417	63,102	3,603,329	7,178
Local	215,979	46,688	135,093	1,623	150,833	8,828		5,521	207,584	772,148	1,538
Local Sch - Public	41,174		8,835	415	0	0				50,424	100
Other					1,143					1,143	2
Total	3,746,735	212,177	361,951	375,834	513,155	151,048	457,649	118,938	302,908	6,240,395	12,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0857 Jones Valley Middle School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	209,549	78,864	7,335	48,519		0	356,892			701,159	1,291
State	1,722,620	77,981	76,183	412,430	211,892	984				2,502,090	4,608
Local	165,136	3,968	756	4,951	183,878					358,689	661
Local Sch - Public	5,780		2,251	1,197	100	150				9,478	17
Total	2,103,085	160,812	86,524	467,098	395,869	1,134	356,892			3,571,415	6,577

Pooled Expenditures

Federal	457,400	345,506	94,437		19,198	128			36,149	952,819	1,755
State	16,886	44,753	14,944	7,019	200,733	153,708			70,794	508,837	937
Local	73,556	54,890	69,503	1,977	82,547	9,549			232,889	524,909	967
Local Sch - Public			24	1						25	0
Other					1,282					1,282	2
Total	547,842	445,148	178,908	8,997	303,760	163,385			339,833	1,987,873	3,661

Combined Direct and Pooled Expenditures

Federal	666,949	424,370	101,772	48,519	19,198	128	356,892		36,149	1,653,978	3,046
State	1,739,506	122,733	91,127	419,449	412,624	154,693			70,794	3,010,927	5,545
Local	238,692	58,858	70,258	6,928	266,424	9,549			232,889	883,598	1,627
Local Sch - Public	5,780		2,275	1,198	100	150				9,503	18
Other					1,282					1,282	2
Total	2,650,927	605,961	265,433	476,095	699,629	164,519	356,892		339,833	5,559,289	10,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0858 Wenonah High School

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,493	52,777	0	140,115			497,337			815,722	1,160
State	2,971,836	146,233	87,613	498,670	353,248					4,057,599	5,772
Local	616,721	7,058	13,554	13,112	486,394					1,136,839	1,617
Local Sch - Public	88,176		19,945	7,501	4,168	2,054				121,844	173
Total	3,802,225	206,068	121,112	659,398	843,810	2,054	497,337			6,132,004	8,723

Pooled Expenditures

Federal	273,923	231,218	0		24,855	166			46,801	576,963	821
State	29,131	83,922	17,186	8,487	334,645	199,000			91,655	764,026	1,087
Local	274,703	97,629	1,246,652	5,235	218,353	12,362			301,512	2,156,445	3,067
Local Sch - Public			214	9						222	0
Other					1,660					1,660	2
Total	577,757	412,769	1,264,052	13,730	579,513	211,528			439,967	3,499,317	4,978

Combined Direct and Pooled Expenditures

Federal	399,415	283,995	0	140,115	24,855	166	497,337		46,801	1,392,685	1,981
State	3,000,967	230,155	104,799	507,156	687,893	199,000			91,655	4,821,625	6,859
Local	891,424	104,686	1,260,206	18,347	704,747	12,362			301,512	3,293,284	4,685
Local Sch - Public	88,176		20,159	7,510	4,168	2,054				122,067	174
Other					1,660					1,660	2
Total	4,379,983	618,836	1,385,164	673,128	1,423,323	213,582	497,337		439,967	9,631,321	13,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0880 West End Academy

PK-12
Enrollment
520

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	88,284	3,151	22,889	192		1,245	429,799			545,560	1,049
State	2,366,171	87,252	91,284	327,119	194,181			324,973		3,390,981	6,521
Local	257,983	2,494	1,070	2,430	181,936			87,370		533,283	1,026
Local Sch - Public	4,158		1,895	181	0	0				6,234	12
Total	2,716,596	92,897	117,138	329,923	376,117	1,245	429,799	412,342		4,476,057	8,608

Pooled Expenditures

Federal	192,705	13,803	294,711		16,476	123			31,023	548,840	1,055
State	23,194	50,073	17,907	5,567	183,955	147,198		5,262	60,755	493,912	950
Local	114,912	34,501	98,395	970	81,675	9,144		137,832	199,864	677,294	1,302
Local Sch - Public			20	0						21	0
Other					1,100					1,100	2
Total	330,811	98,377	411,033	6,538	283,206	156,464		143,094	291,643	1,721,167	3,310

Combined Direct and Pooled Expenditures

Federal	280,989	16,953	317,600	192	16,476	1,368	429,799		31,023	1,094,400	2,105
State	2,389,365	137,326	109,191	332,687	378,136	147,198		330,234	60,755	3,884,892	7,471
Local	372,895	36,995	99,465	3,401	263,611	9,144		225,201	199,864	1,210,577	2,328
Local Sch - Public	4,158		1,915	181	0	0				6,254	12
Other					1,100					1,100	2
Total	3,047,407	191,274	528,171	336,461	659,324	157,709	429,799	555,436	291,643	6,197,224	11,918

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

114 Birmingham City
0900 Wilkerson Middle School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,165	5,089	0	49,538		0	273,964			449,756	1,147
State	1,332,471	93,666	75,424	278,196	153,973					1,933,731	4,933
Local	276,812	12,546	756	3,639	152,266					446,018	1,138
Local Sch - Public	27,510	4,153	6,839	11,495	0	0				49,996	128
Total	1,757,957	115,454	83,019	342,868	306,239	0	273,964			2,879,501	7,346

Pooled Expenditures

Federal	264,476	22,297	0		13,860	92			26,097	326,821	834
State	13,062	53,754	14,795	4,735	145,865	110,964			51,108	394,283	1,006
Local	123,299	173,546	69,503	1,453	68,355	6,893			168,126	611,176	1,559
Local Sch - Public		0	73	13						86	0
Other					926					926	2
Total	400,837	249,597	84,372	6,201	229,005	117,950			245,330	1,333,292	3,401

Combined Direct and Pooled Expenditures

Federal	385,641	27,386	0	49,538	13,860	92	273,964		26,097	776,577	1,981
State	1,345,532	147,421	90,220	282,930	299,838	110,964			51,108	2,328,013	5,939
Local	400,111	186,092	70,258	5,092	220,621	6,893			168,126	1,057,194	2,697
Local Sch - Public	27,510	4,153	6,912	11,508	0	0				50,083	128
Other					926					926	2
Total	2,158,794	365,052	167,390	349,069	535,245	117,950	273,964		245,330	4,212,793	10,747

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0920 Woodlawn High School-Magnet

PK-12
Enrollment
744

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	143,794	46,914	412	205,801			426,566			823,486	1,107
State	3,321,575	141,181	76,196	480,134	328,882	9,196				4,357,164	5,856
Local	670,999	5,671	932	16,176	392,184	5,475				1,091,436	1,467
Local Sch - Public	46,542		6,919	12,690	4,028	775				70,955	95
Total	4,182,911	193,766	84,458	714,801	725,094	15,446	426,566			6,343,041	8,526

Pooled Expenditures

Federal	313,871	205,531	5,298		26,305	175			49,531	600,712	807
State	32,560	81,023	14,947	8,171	311,562	210,606			97,000	755,869	1,016
Local	298,880	78,443	85,694	6,458	176,060	13,083			319,096	977,715	1,314
Local Sch - Public			74	14						89	0
Other					1,757					1,757	2
Total	645,311	364,997	106,014	14,644	515,683	223,864			465,627	2,336,141	3,140

Combined Direct and Pooled Expenditures

Federal	457,665	252,445	5,710	205,801	26,305	175	426,566		49,531	1,424,198	1,914
State	3,354,135	222,204	91,143	488,305	640,444	219,802			97,000	5,113,033	6,872
Local	969,879	84,114	86,626	22,634	568,243	18,558			319,096	2,069,151	2,781
Local Sch - Public	46,542		6,993	12,704	4,028	775				71,043	95
Other					1,757					1,757	2
Total	4,828,222	558,763	190,472	729,445	1,240,777	239,310	426,566		465,627	8,679,182	11,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

114 Birmingham City
0930 Wylam Elementary School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	214,884	0	0	55,966			425,600			696,449	1,631
State	1,780,625	79,426	180,602	238,252	243,232			359,830		2,881,968	6,749
Local	158,364	5,648	2,088	3,008	155,090			19,874		344,073	806
Local Sch - Public	2,857		11,670	335		0				14,862	35
Total	2,156,731	85,074	194,360	297,561	398,323	0	425,600	379,704		3,937,352	9,221

Pooled Expenditures

Federal	469,045	0	0		13,223	101			24,898	507,267	1,188
State	17,455	45,582	35,427	4,055	230,423	120,872		5,826	48,761	508,401	1,191
Local	70,539	78,125	192,091	1,201	69,623	7,509		31,352	160,406	610,847	1,431
Local Sch - Public			125	0						125	0
Other					883					883	2
Total	557,039	123,707	227,643	5,256	314,153	128,481		37,179	234,065	1,627,523	3,812

Combined Direct and Pooled Expenditures

Federal	683,929	0	0	55,966	13,223	101	425,600		24,898	1,203,717	2,819
State	1,798,080	125,008	216,029	242,307	473,655	120,872		365,656	48,761	3,390,368	7,940
Local	228,904	83,773	194,179	4,209	224,714	7,509		51,226	160,406	954,919	2,236
Local Sch - Public	2,857		11,795	335		0				14,988	35
Other					883					883	2
Total	2,713,770	208,780	422,004	302,818	712,475	128,481	425,600	416,882	234,065	5,564,875	13,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

115 Boaz City
0045 Boaz Elementary School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	146,032	74,620	5,082		5,234		647,538	23,460		901,967	1,982
State	2,056,928	116,673	174,651	201,606	90,852			535,864		3,176,575	6,981
Local	5,963			2,086	83,357					91,407	201
Local Sch - Public	10,195	0	0	15,256	8,202	628		24,562		58,844	129
Total	2,219,118	191,293	179,733	218,948	187,646	628	647,538	583,887		4,228,792	9,294

Pooled Expenditures

Federal	92,350	201,622	1,266		19,574	2,471			24,390	341,674	751
State	31,466	40,195	46,104		89,628	155,936			107,188	470,516	1,034
Local	1,982	18,016	4,192		30,007	61,169	23		143,006	258,395	568
Other					49,721	5,001				54,721	120
Total	125,798	259,834	51,562		188,931	224,576	23		274,584	1,125,307	2,473

Combined Direct and Pooled Expenditures

Federal	238,382	276,242	6,348		24,809	2,471	647,538	23,460	24,390	1,243,640	2,733
State	2,088,394	156,868	220,755	201,606	180,480	155,936		535,864	107,188	3,647,091	8,016
Local	7,945	18,016	4,192	2,086	113,364	61,169	23		143,006	349,802	769
Local Sch - Public	10,195	0	0	15,256	8,202	628		24,562		58,844	129
Other					49,721	5,001				54,721	120
Total	2,344,916	451,127	231,295	218,948	376,576	225,204	647,561	583,887	274,584	5,354,098	11,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

115 Boaz City
0050 Boaz Intermediate School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,322	1,129	24,958		1,239		375,446			678,094	1,873
State	1,275,057	94,786	149,525	198,161	87,611					1,805,140	4,987
Local	3,936			718	96,538					101,193	280
Local Sch - Public	5,555	5,771	0	8,126	7,830	398				27,680	76
Total	1,559,870	101,686	174,483	207,006	193,219	398	375,446			2,612,106	7,216

Pooled Expenditures

Federal	174,111	3,050	6,219		4,635	1,966			24,458	214,438	592
State	19,505	32,654	39,471		86,430	124,063			107,485	409,609	1,132
Local	1,308	18,066	4,204		34,752	48,666	23		143,402	250,422	692
Other					49,859	3,978				53,837	149
Total	194,925	53,771	49,894		175,676	178,673	23		275,345	928,306	2,564

Combined Direct and Pooled Expenditures

Federal	449,433	4,179	31,177		5,874	1,966	375,446		24,458	892,532	2,466
State	1,294,562	127,440	188,996	198,161	174,042	124,063			107,485	2,214,749	6,118
Local	5,245	18,066	4,204	718	131,290	48,666	23		143,402	351,614	971
Local Sch - Public	5,555	5,771	0	8,126	7,830	398				27,680	76
Other					49,859	3,978				53,837	149
Total	1,754,795	155,456	224,377	207,006	368,894	179,071	375,469		275,345	3,540,412	9,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

115 Boaz City
0060 Boaz High School

PK-12
Enrollment
692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,523	1,841	1,220		1,574		482,173			552,330	798
State	2,958,490	209,795	98,506	314,017	170,896					3,751,704	5,422
Local	411,988			112,471	250,046	14,530				789,036	1,140
Local Sch - Public	241,371	21,114		14,557	49,216	3,886				330,144	477
Other	74,570									74,570	108
Total	3,751,942	232,749	99,726	441,046	471,731	18,416	482,173			5,497,783	7,945

Pooled Expenditures

Federal	41,436	4,973	304		5,886	3,757			46,754	103,110	149
State	45,257	72,276	26,003		168,593	237,159			205,469	754,757	1,091
Local	136,950	34,536	8,036		90,012	93,030	44		274,127	636,735	920
Other					95,310	7,605				102,915	149
Total	223,644	111,785	34,343		359,801	341,552	44		526,350	1,597,518	2,309

Combined Direct and Pooled Expenditures

Federal	106,959	6,814	1,524		7,460	3,757	482,173		46,754	655,441	947
State	3,003,747	282,071	124,510	314,017	339,488	237,159			205,469	4,506,461	6,512
Local	548,939	34,536	8,036	112,471	340,058	107,560	44		274,127	1,425,771	2,060
Local Sch - Public	241,371	21,114		14,557	49,216	3,886				330,144	477
Other	74,570				95,310	7,605				177,485	256
Total	3,975,586	344,534	134,070	441,046	831,532	359,968	482,217		526,350	7,095,302	10,253

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

115 Boaz City
0065 Boaz Middle School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,631	460	94,739		9,194	225	463,669			709,918	1,270
State	2,200,412	132,016	91,481	325,130	92,294					2,841,333	5,083
Local	52,359			1,288	124,382	1,178				179,207	321
Local Sch - Public	16,045	12,573		12,059	14,294	1,081				56,052	100
Total	2,410,448	145,049	186,220	338,477	240,164	2,484	463,669			3,786,510	6,774

Pooled Expenditures

Federal	89,567	1,242	23,606		34,381	3,035			37,768	189,599	339
State	33,661	45,481	24,149		91,051	191,578			165,978	551,897	987
Local	17,405	27,898	6,491		44,776	75,150	35		221,441	393,196	703
Other					76,992	6,144				83,135	149
Total	140,632	74,620	54,246		247,199	275,907	35		425,187	1,217,827	2,179

Combined Direct and Pooled Expenditures

Federal	231,198	1,701	118,346		43,574	3,260	463,669		37,768	899,517	1,609
State	2,234,073	177,497	115,629	325,130	183,345	191,578			165,978	3,393,230	6,070
Local	69,764	27,898	6,491	1,288	169,158	76,328	35		221,441	572,403	1,024
Local Sch - Public	16,045	12,573		12,059	14,294	1,081				56,052	100
Other					76,992	6,144				83,135	149
Total	2,551,080	219,669	240,466	338,477	487,363	278,391	463,705		425,187	5,004,337	8,952

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

115 Boaz City
0080 Corley Elementary School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,167	2,046	8,355		15,343					99,911	269
State	1,825,591	109,842	172,530	202,191	82,973					2,393,127	6,433
Local	62,290			756	67,775					130,822	352
Local Sch - Public	14,315	3,589	0	10,691	13,338					41,933	113
Total	1,976,363	115,477	180,885	213,638	179,429					2,665,793	7,166

Pooled Expenditures

Federal	46,903	5,528	2,082		57,379	2,020			25,134	139,045	374
State	27,927	37,841	45,544		81,855	127,490			110,454	431,111	1,159
Local	20,706	18,565	4,320		24,398	50,010	24		147,363	265,387	713
Other					51,236	4,088				55,324	149
Total	95,536	61,935	51,945		214,867	183,609	24		282,951	890,867	2,395

Combined Direct and Pooled Expenditures

Federal	121,069	7,574	10,436		72,722	2,020			25,134	238,956	642
State	1,853,518	147,683	218,074	202,191	164,828	127,490			110,454	2,824,239	7,592
Local	82,996	18,565	4,320	756	92,173	50,010	24		147,363	396,208	1,065
Local Sch - Public	14,315	3,589	0	10,691	13,338					41,933	113
Other					51,236	4,088				55,324	149
Total	2,071,899	177,412	232,830	213,638	394,297	183,609	24		282,951	3,556,660	9,561

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

116 Brewton City
0010 Brewton Elementary School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	353,424	62,007			2,556		201,642	6,884		626,513	1,398
State	2,153,179	80,258	97,949	254,274	32,750			128,846	28,149	2,775,405	6,195
Local	9,215	9,439	17,496	12,496	155,165	2,426		42,587	8,804	257,628	575
Local Sch - Public	205	17,566		7,304	560					25,635	57
Total	2,516,024	169,270	115,445	274,074	191,031	2,426	201,642	178,317	36,953	3,685,181	8,226

Pooled Expenditures

Federal	0	4,743	0		801		339		1,836	7,719	17
State					35,545	83,574			90,335	209,454	468
Local	130		347	578	29,599	14,521			218,093	263,268	588
Other						15,004				15,004	33
Total	130	4,743	347	578	65,945	113,099	339		310,264	495,446	1,106

Combined Direct and Pooled Expenditures

Federal	353,424	66,750	0		3,357		201,980	6,884	1,836	634,232	1,416
State	2,153,179	80,258	97,949	254,274	68,295	83,574		128,846	118,484	2,984,859	6,663
Local	9,346	9,439	17,843	13,073	184,764	16,947		42,587	226,897	520,896	1,163
Local Sch - Public	205	17,566		7,304	560					25,635	57
Other						15,004				15,004	33
Total	2,516,154	174,013	115,791	274,651	256,976	115,525	201,980	178,317	347,218	4,180,627	9,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

116 Brewton City
0020 Brewton Middle School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	514,292	22,056			415		174,194			710,957	1,937
State	1,514,926	118,262	90,228	343,759	54,118				21,827	2,143,119	5,840
Local	48,632	8,446	14,886	13,301	167,630	928			6,960	260,784	711
Local Sch - Public	19,967	12,895		1,731	389					34,981	95
Total	2,097,817	161,660	105,114	358,790	222,551	928	174,194		28,787	3,149,842	8,583

Pooled Expenditures

Federal	0	1,687	0		130		293		1,593	3,703	10
State					58,737	68,463			78,375	205,575	560
Local	688		295	615	31,977	11,896			189,221	234,691	639
Other						12,291				12,291	33
Total	688	1,687	295	615	90,844	92,651	293		269,189	456,261	1,243

Combined Direct and Pooled Expenditures

Federal	514,292	23,744	0		546		174,486		1,593	714,661	1,947
State	1,514,926	118,262	90,228	343,759	112,854	68,463			100,202	2,348,694	6,400
Local	49,320	8,446	15,181	13,916	199,607	12,824			196,181	495,475	1,350
Local Sch - Public	19,967	12,895		1,731	389					34,981	95
Other						12,291				12,291	33
Total	2,098,505	163,347	105,409	359,405	313,395	93,579	174,486		297,976	3,606,103	9,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

116 Brewton City
0030 TR Miller High School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,067	25,451			1,845					138,364	398
State	1,822,598	153,138	89,078	392,044	82,000	823			23,378	2,563,059	7,365
Local	463,557	21,016	13,803	23,123	291,653	18,168			13,955	845,276	2,429
Local Sch - Public	278,104	150			121					278,375	800
Total	2,675,327	199,755	102,881	415,168	375,619	18,991			37,333	3,825,074	10,992

Pooled Expenditures

Federal	0	1,947	0		578				1,511	4,036	12
State					88,999	64,919			74,318	228,235	656
Local	6,554		273	1,069	55,635	11,280			179,424	254,236	731
Other						11,655				11,655	33
Total	6,554	1,947	273	1,069	145,212	87,854			255,253	498,162	1,432

Combined Direct and Pooled Expenditures

Federal	111,067	27,398	0		2,424				1,511	142,400	409
State	1,822,598	153,138	89,078	392,044	170,998	65,742			97,696	2,791,295	8,021
Local	470,111	21,016	14,076	24,192	347,289	29,448			193,379	1,099,511	3,160
Local Sch - Public	278,104	150			121					278,375	800
Other						11,655				11,655	33
Total	2,681,880	201,702	103,154	416,237	520,832	106,845			292,586	4,323,236	12,423

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

121 Chickasaw City
0010 Chickasaw City Elementary School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,253	43,049	16,892	1,308		310	579,428	4,923	3,248	929,412	1,196
State	2,578,481	115,861	87,072	264,534				423,994		3,469,941	4,466
Local	15,707	1,996	0			1,027		256		18,986	24
Local Sch - Public	29,399	22,267	159	3,749	1,391					56,964	73
Other	39,960									39,960	51
Total	2,943,800	183,173	104,123	269,591	1,391	1,336	579,428	429,172	3,248	4,515,262	5,811

Pooled Expenditures

Federal	74,786	202,562	16,403	616		0		6,010	38,783	339,159	436
State	252,123	28,685	44,670	5,884	243,335	153,361			331,270	1,059,327	1,363
Local	5,350	143,187	0	46,224	157,371	7,009			180,922	540,062	695
Other						112			3,522	3,634	5
Total	332,259	374,434	61,072	52,724	400,706	160,482		6,010	554,496	1,942,182	2,500

Combined Direct and Pooled Expenditures

Federal	355,040	245,611	33,295	1,924		310	579,428	10,932	42,031	1,268,571	1,633
State	2,830,603	144,546	131,742	270,418	243,335	153,361		423,994	331,270	4,529,268	5,829
Local	21,056	145,183	0	46,224	157,371	8,036		256	180,922	559,047	719
Local Sch - Public	29,399	22,267	159	3,749	1,391					56,964	73
Other	39,960					112			3,522	43,594	56
Total	3,276,058	557,607	165,195	322,315	402,096	161,818	579,428	435,182	557,744	6,457,444	8,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

121 Chickasaw City
0015 Chickasaw Middle School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,646	658	15,560	12,064		0	199,101		3,314	343,344	775
State	1,050,281	127,122	5,972	165,618						1,348,992	3,045
Local	13,867		0			446				14,313	32
Local Sch - Public	2,577			0						2,577	6
Total	1,179,371	127,780	21,532	177,682		446	199,101		3,314	1,709,225	3,858

Pooled Expenditures

Federal	30,060	3,098	15,109	5,681		0			24,198	78,146	176
State	102,696	31,473	3,064	3,684	151,827	87,437			206,694	586,875	1,325
Local	4,723		0	28,841	98,191	3,996			112,885	248,636	561
Other						64			2,198	2,261	5
Total	137,479	34,571	18,173	38,206	250,018	91,497			345,974	915,918	2,068

Combined Direct and Pooled Expenditures

Federal	142,706	3,756	30,670	17,745		0	199,101		27,512	421,490	951
State	1,152,977	158,595	9,035	169,302	151,827	87,437			206,694	1,935,867	4,370
Local	18,590		0	28,841	98,191	4,443			112,885	262,949	594
Local Sch - Public	2,577			0						2,577	6
Other						64			2,198	2,261	5
Total	1,316,850	162,351	39,705	215,887	250,018	91,944	199,101		349,288	2,625,143	5,926

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

121 Chickasaw City
0020 Chickasaw City High School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,636	2,874	25,062		15,452		198,328		0	495,351	1,685
State	1,321,095	158,419	79,350	165,686						1,724,550	5,866
Local	146,889	1,568	500			51,797				200,753	683
Local Sch - Public	56,095	0	1,670	4,435						62,199	212
Total	1,777,714	162,861	106,582	170,121	15,452	51,797	198,328		0	2,482,854	8,445

Pooled Expenditures

Federal	67,684	13,524	24,335		124,334	0			16,059	245,936	837
State	129,176	39,222	40,709	3,685	100,761	58,028			137,174	508,755	1,730
Local	50,029	112,434	21,392	19,141	65,165	2,652			74,917	345,730	1,176
Other						42			1,458	1,501	5
Total	246,889	165,180	86,436	22,826	290,260	60,723			229,608	1,101,922	3,748

Combined Direct and Pooled Expenditures

Federal	321,320	16,398	49,397		139,785	0	198,328		16,059	741,288	2,521
State	1,450,271	197,641	120,059	169,371	100,761	58,028			137,174	2,233,305	7,596
Local	196,919	114,001	21,892	19,141	65,165	54,449			74,917	546,483	1,859
Local Sch - Public	56,095	0	1,670	4,435						62,199	212
Other						42			1,458	1,501	5
Total	2,024,603	328,041	193,018	192,947	305,711	112,519	198,328		229,608	3,584,776	12,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

125 Cullman City
0010 Cullman Middle School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	129,523	33,479			2,679		287,733			453,414	893
State	1,843,341	216,678	82,732	339,353	309,396					2,791,499	5,495
Local	540,210	84,507	3,625	363	54,118				0	682,822	1,344
Local Sch - Public	125,992	4,099	22,287	10,033	55,692	5,171				223,274	440
Total	2,639,065	338,763	108,644	349,749	421,884	5,171	287,733		0	4,151,009	8,171

Pooled Expenditures

Federal	86,214	12,088			18,067	0			17,768	134,136	264
State	34,815	9,865	364		77,062	15,011			94,183	231,299	455
Local	210,826	110,881	13,806		61,478	8,336			187,309	592,636	1,167
Other					1,566	796				2,362	5
Total	331,854	132,834	14,170		158,172	24,142			299,260	960,433	1,891

Combined Direct and Pooled Expenditures

Federal	215,737	45,567			20,746	0	287,733		17,768	587,550	1,157
State	1,878,156	226,543	83,096	339,353	386,457	15,011			94,183	3,022,799	5,950
Local	751,035	195,388	17,432	363	115,596	8,336			187,309	1,275,458	2,511
Local Sch - Public	125,992	4,099	22,287	10,033	55,692	5,171				223,274	440
Other					1,566	796				2,362	5
Total	2,970,920	471,597	122,814	349,749	580,057	29,313	287,733		299,260	5,111,443	10,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

125 Cullman City
0020 Cullman High School

PK-12
Enrollment
952

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,403	3,739	60		3,787		502,877			699,865	735
State	4,112,579	200,065	89,206	590,816	672,306					5,664,972	5,951
Local	1,126,712	87,659	4,532	115,380	103,076				0	1,437,359	1,510
Local Sch - Public	262,327	57,233	27,199	20,816	87,687	10,240				465,501	489
Total	5,691,020	348,697	120,997	727,012	866,855	10,240	502,877		0	8,267,698	8,685

Pooled Expenditures

Federal	126,071	1,350	326		25,541	0			33,297	186,585	196
State	77,674	9,109	393		167,452	28,130			176,500	459,258	482
Local	439,718	115,017	17,260		117,094	15,621			351,021	1,055,731	1,109
Other					2,934	1,492				4,426	5
Total	643,462	125,476	17,979		313,021	45,243			560,818	1,706,000	1,792

Combined Direct and Pooled Expenditures

Federal	315,473	5,089	386		29,327	0	502,877		33,297	886,450	931
State	4,190,253	209,174	89,598	590,816	839,758	28,130			176,500	6,124,229	6,433
Local	1,566,429	202,676	21,792	115,380	220,170	15,621			351,021	2,493,091	2,619
Local Sch - Public	262,327	57,233	27,199	20,816	87,687	10,240				465,501	489
Other					2,934	1,492				4,426	5
Total	6,334,483	474,173	138,976	727,012	1,179,876	55,482	502,877		560,818	9,973,697	10,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

125 Cullman City
0030 East Elementary School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	127,079	19,689			3,063		346,937			496,768	838
State	2,653,222	101,037	87,461	342,103	233,712					3,417,535	5,763
Local	57,816	23,203	7,515		66,040					154,574	261
Local Sch - Public	212,529	620	29,921	17,251	17,182	2,600				280,103	472
Total	3,050,646	144,549	124,898	359,354	319,997	2,600	346,937			4,348,980	7,334

Pooled Expenditures

Federal	84,586	7,109			20,661	0			20,741	133,097	224
State	50,111	4,600	385		58,211	17,522			109,942	240,771	406
Local	22,564	30,444	28,621		75,021	9,730			218,651	385,031	649
Other					1,828	929				2,757	5
Total	157,261	42,153	29,006		155,721	28,182			349,333	761,656	1,284

Combined Direct and Pooled Expenditures

Federal	211,665	26,798			23,724	0	346,937		20,741	629,866	1,062
State	2,703,333	105,637	87,846	342,103	291,922	17,522			109,942	3,658,306	6,169
Local	80,379	53,646	36,136		141,061	9,730			218,651	539,604	910
Local Sch - Public	212,529	620	29,921	17,251	17,182	2,600				280,103	472
Other					1,828	929				2,757	5
Total	3,207,907	186,702	153,903	359,354	475,718	30,782	346,937		349,333	5,110,636	8,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

125 Cullman City
0040 West Elementary School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	406,393	42,523	3,101		3,020		467,786			922,823	1,530
State	2,868,674	145,931	85,947	328,457	265,787					3,694,796	6,127
Local	31,526	28,306	3,228		25,266					88,326	146
Local Sch - Public	88,434	4,406	16,024	21,178	18,151	2,380				150,574	250
Total	3,395,028	221,167	108,300	349,635	312,224	2,380	467,786			4,856,519	8,054

Pooled Expenditures

Federal	270,505	15,353	16,715		20,368	0			21,091	344,031	571
State	54,180	6,644	378		66,200	17,818			111,796	257,016	426
Local	12,304	37,140	12,292		28,702	9,895			222,338	322,670	535
Other					1,859	945				2,803	5
Total	336,988	59,138	29,385		117,128	28,657			355,224	926,520	1,537

Combined Direct and Pooled Expenditures

Federal	676,898	57,877	19,816		23,387	0	467,786		21,091	1,266,854	2,101
State	2,922,854	152,575	86,325	328,457	331,987	17,818			111,796	3,951,812	6,554
Local	43,830	65,447	15,520		53,968	9,895			222,338	410,996	682
Local Sch - Public	88,434	4,406	16,024	21,178	18,151	2,380				150,574	250
Other					1,859	945				2,803	5
Total	3,732,016	280,304	137,685	349,635	429,352	31,037	467,786		355,224	5,783,039	9,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

125 Cullman City
0050 Cullman City Primary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	271,766	38,161	4,496		1,388		355,614	21,437		692,862	1,383
State	2,651,953	251,929	75,651	228,217	165,998			33,215		3,406,964	6,800
Local	29,229	55,927	5,813	150	28,372			103,439		222,929	445
Local Sch - Public	100,007	11,736	8,528	9,015	37,436	0		833		167,556	334
Total	3,052,955	357,752	94,489	237,383	233,194	0	355,614	158,923		4,490,310	8,963

Pooled Expenditures

Federal	180,894	13,778	24,230		9,364	0		600	16,928	245,794	491
State	50,087	11,470	333		41,345	14,804			89,733	207,773	415
Local	11,407	73,381	22,139		32,230	8,221			178,460	325,839	650
Other					1,492	785				2,277	5
Total	242,388	98,630	46,702		84,431	23,810		600	285,122	781,682	1,560

Combined Direct and Pooled Expenditures

Federal	452,659	51,939	28,725		10,752	0	355,614	22,037	16,928	938,656	1,874
State	2,702,040	263,399	75,984	228,217	207,344	14,804		33,215	89,733	3,614,736	7,215
Local	40,636	129,308	27,952	150	60,602	8,221		103,439	178,460	548,768	1,095
Local Sch - Public	100,007	11,736	8,528	9,015	37,436	0		833		167,556	334
Other					1,492	785				2,277	5
Total	3,295,342	456,382	141,191	237,383	317,625	23,810	355,614	159,524	285,122	5,271,992	10,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

126 Daleville City
0010 Daleville High School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	305,090	5,704	15,538	409	14,704		318,008			659,454	1,397
State	2,292,853	196,668	90,029	287,741	188,707					3,055,997	6,475
Local	6,362	11,308	3,424	6,794	451					28,339	60
Local Sch - Public	437	55,795	233	2,714	7,077	2,440				68,696	146
Total	2,604,742	269,475	109,224	297,658	210,939	2,440	318,008			3,812,485	8,077

Pooled Expenditures

Federal	12,317	3,039	1,702		35,083				105,782	157,922	335
State	59,640	44,804	1,065	12,801	107,221	219,397			48,042	492,970	1,044
Local		1,132			8,262	11,195	1,736		231,426	253,752	538
Other						1,568				1,568	3
Total	71,956	48,975	2,767	12,801	150,566	232,160	1,736		385,250	906,211	1,920

Combined Direct and Pooled Expenditures

Federal	317,407	8,743	17,240	409	49,787		318,008		105,782	817,376	1,732
State	2,352,492	241,472	91,094	300,542	295,927	219,397			48,042	3,548,966	7,519
Local	6,362	12,440	3,424	6,794	8,713	11,195	1,736		231,426	282,091	598
Local Sch - Public	437	55,795	233	2,714	7,077	2,440				68,696	146
Other						1,568				1,568	3
Total	2,676,698	318,451	111,991	310,459	361,505	234,600	319,744		385,250	4,718,696	9,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

126 Daleville City
0015 A M Windham Elementary School

PK-12
Enrollment
670

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	503,869	17,493	63,045		22,202		319,938	5,070		931,617	1,390
State	2,416,467	141,384	99,866	268,912	151,289			236,725		3,314,643	4,947
Local	18,754	0	0	3,844	6,161					28,759	43
Local Sch - Public	1,919	19,697	0	9,330	3,264	818				35,027	52
Total	2,941,010	178,574	162,911	282,085	182,917	818	319,938	241,795		4,310,046	6,433

Pooled Expenditures

Federal	20,341	9,319	6,905		52,974				140,744	230,283	344
State	62,855	32,210	1,182	11,963	85,961	311,432			63,920	569,522	850
Local		0			112,900	15,892	2,310		307,914	439,016	655
Other						2,225				2,225	3
Total	83,196	41,529	8,087	11,963	251,834	329,549	2,310		512,578	1,241,046	1,852

Combined Direct and Pooled Expenditures

Federal	524,211	26,812	69,950		75,176		319,938	5,070	140,744	1,161,900	1,734
State	2,479,322	173,594	101,048	280,875	237,250	311,432		236,725	63,920	3,884,165	5,797
Local	18,754	0	0	3,844	119,061	15,892	2,310		307,914	467,775	698
Local Sch - Public	1,919	19,697	0	9,330	3,264	818				35,027	52
Other						2,225				2,225	3
Total	3,024,206	220,103	170,997	294,048	434,751	330,367	322,248	241,795	512,578	5,551,093	8,285

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0010 Austin High School

PK-12
Enrollment
1,086

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,107				752		333,577			523,436	482
State	5,180,091	315,024	111,563	863,280						6,469,958	5,958
Local	1,048,245	7,829	28,402	38,321	1,021,786	21,410				2,165,992	1,994
Local Sch - Public	158,677	72,645	4,693	16,282	31,996	7,640				291,934	269
Total	6,576,121	395,497	144,658	917,882	1,054,535	29,050	333,577			9,451,320	8,703

Pooled Expenditures

Federal	233,290				3,797	2,937			18,856	258,879	238
State	317,704	64,906	14,083			315,297			7,879	719,870	663
Local	699,680	789,505	84,533	65,578	614,435	111,016			359,772	2,724,519	2,509
Other					2,551					2,551	2
Total	1,250,675	854,411	98,616	65,578	620,783	429,250			386,507	3,705,819	3,412

Combined Direct and Pooled Expenditures

Federal	422,398				4,549	2,937	333,577		18,856	782,315	720
State	5,497,796	379,930	125,646	863,280		315,297			7,879	7,189,827	6,620
Local	1,747,926	797,334	112,935	103,898	1,636,221	132,426			359,772	4,890,511	4,503
Local Sch - Public	158,677	72,645	4,693	16,282	31,996	7,640				291,934	269
Other					2,551					2,551	2
Total	7,826,796	1,249,909	243,274	983,460	1,675,317	458,300	333,577		386,507	13,157,140	12,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0015 Austin Junior High School

PK-12
Enrollment
736

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,180				9,837		702,552			795,569	1,081
State	3,328,725	198,966	91,708	335,282	176,670					4,131,351	5,613
Local	557,327	4,196	96,100	95,098	722,625	3,412				1,478,758	2,009
Local Sch - Public	20,217	2,265		2,739		167				25,388	34
Total	3,989,448	205,427	187,808	433,120	909,132	3,579	702,552			6,431,065	8,738

Pooled Expenditures

Federal	102,614				49,650	1,990			12,779	167,033	227
State	204,157	40,994	11,576		147,298	213,682			5,340	623,047	847
Local	372,003	423,137	286,027	162,741	434,539	75,237			243,823	1,997,508	2,714
Other					1,729					1,729	2
Total	678,774	464,131	297,604	162,741	633,216	290,910			261,942	2,789,317	3,790

Combined Direct and Pooled Expenditures

Federal	185,794				59,487	1,990	702,552		12,779	962,602	1,308
State	3,532,881	239,960	103,285	335,282	323,968	213,682			5,340	4,754,398	6,460
Local	929,330	427,333	382,127	257,839	1,157,165	78,649			243,823	3,476,266	4,723
Local Sch - Public	20,217	2,265		2,739		167				25,388	34
Other					1,729					1,729	2
Total	4,668,222	669,558	485,412	595,861	1,542,348	294,488	702,552		261,942	9,220,382	12,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0020 Austinville Elementary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	195,154	4,070	11,683							210,907	493
State	1,939,789	96,027	77,084	194,270	79,450	0		116,260		2,502,879	5,848
Local	172,605			5,610	226,137					404,352	945
Local Sch - Public	5,532	1,706	2,730	403	0	213				10,584	25
Total	2,313,079	101,803	91,498	200,283	305,587	213		116,260		3,128,723	7,310

Pooled Expenditures

Federal	240,749	101,132	153,441			1,157			6,841	503,320	1,176
State	118,971	19,785	9,730		66,241	124,261			2,859	341,847	799
Local	115,210			9,600	135,984	43,752			130,525	435,072	1,017
Other					925					925	2
Total	474,930	120,917	163,171	9,600	203,151	169,170			140,224	1,281,164	2,993

Combined Direct and Pooled Expenditures

Federal	435,903	105,201	165,124			1,157			6,841	714,227	1,669
State	2,058,759	115,812	86,815	194,270	145,691	124,261		116,260	2,859	2,844,726	6,647
Local	287,815			15,211	362,122	43,752			130,525	839,424	1,961
Local Sch - Public	5,532	1,706	2,730	403	0	213				10,584	25
Other					925					925	2
Total	2,788,009	222,719	254,669	209,884	508,738	169,383		116,260	140,224	4,409,887	10,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0023 Austin Middle School

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,048				5,358		926,957			965,364	1,192
State	3,317,631	179,999	101,293	337,602	5,385					3,941,910	4,867
Local	555,574		97,676	11,168	459,240	2,219				1,125,877	1,390
Local Sch - Public	21,731	13,408	502	8,801	750	5,241				50,432	62
Total	3,927,985	193,407	199,471	357,571	470,733	7,460	926,957			6,083,583	7,511

Pooled Expenditures

Federal	40,770				27,045	2,190			14,064	84,069	104
State	203,476	37,086	12,786		4,490	235,167			5,877	498,882	616
Local	370,834		290,720	19,112	276,157	82,802			268,338	1,307,962	1,615
Other					1,903					1,903	2
Total	615,080	37,086	303,506	19,112	309,594	320,159			288,278	1,892,815	2,337

Combined Direct and Pooled Expenditures

Federal	73,818				32,403	2,190	926,957		14,064	1,049,432	1,296
State	3,521,107	217,085	114,079	337,602	9,875	235,167			5,877	4,440,792	5,482
Local	926,408		388,396	30,280	735,397	85,021			268,338	2,433,839	3,005
Local Sch - Public	21,731	13,408	502	8,801	750	5,241				50,432	62
Other					1,903					1,903	2
Total	4,543,064	230,493	502,976	376,683	780,327	327,619	926,957		288,278	7,976,398	9,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0025 Chestnut Grove Elementary School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	2,215,770	86,640	88,187	204,107		490		229,893		2,825,088	6,775
Local	416,772			4,452	259,827					681,051	1,633
Local Sch - Public	8,702	550	1,000	927	0	944				12,123	29
Total	2,641,244	87,190	89,187	209,486	259,827	1,434		229,893		3,518,261	8,437

Pooled Expenditures

Federal						1,128			6,615	7,743	19
State	135,897	17,851	11,132			121,067			2,764	288,711	692
Local	278,186			7,619	156,243	42,628			126,218	610,894	1,465
Other					895					895	2
Total	414,083	17,851	11,132	7,619	157,138	164,823			135,598	908,243	2,178

Combined Direct and Pooled Expenditures

Federal						1,128			6,615	7,743	19
State	2,351,667	104,491	99,319	204,107		121,557		229,893	2,764	3,113,799	7,467
Local	694,958			12,071	416,069	42,628			126,218	1,291,944	3,098
Local Sch - Public	8,702	550	1,000	927	0	944				12,123	29
Other					895					895	2
Total	3,055,326	105,041	100,319	217,105	416,964	166,257		229,893	135,598	4,426,504	10,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0030 Decatur High School

PK-12
Enrollment
1,011

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	477,330				3,593		697,553			1,178,477	1,166
State	4,423,683	346,260	139,081	783,328						5,692,353	5,630
Local	1,313,585	9,922	31,744	194,362	703,408	16,607				2,269,628	2,245
Local Sch - Public	215,795	85,983	7,316	5,807	11,816	251				326,967	323
Total	6,430,394	442,165	178,141	983,497	718,817	16,858	697,553			9,467,424	9,364

Pooled Expenditures

Federal	588,853				18,137	2,734			17,554	627,277	620
State	271,312	71,342	17,556			293,523			7,335	661,068	654
Local	876,789	1,000,664	94,480	332,610	422,984	103,349			334,926	3,165,801	3,131
Other					2,375					2,375	2
Total	1,736,954	1,072,007	112,036	332,610	443,495	399,606			359,814	4,456,521	4,408

Combined Direct and Pooled Expenditures

Federal	1,066,183				21,730	2,734	697,553		17,554	1,805,754	1,786
State	4,694,995	417,602	156,637	783,328		293,523			7,335	6,353,421	6,284
Local	2,190,374	1,010,587	126,224	526,972	1,126,392	119,956			334,926	5,435,429	5,376
Local Sch - Public	215,795	85,983	7,316	5,807	11,816	251				326,967	323
Other					2,375					2,375	2
Total	8,167,348	1,514,171	290,177	1,316,107	1,162,312	416,464	697,553		359,814	13,923,946	13,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0031 Decatur High Developmental

PK-12
Enrollment
39

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Pooled Expenditures

Federal						105			677	783	20
State						11,323			283	11,606	298
Local						3,987			12,920	16,907	434
Other					92					92	2
Total					92	15,415			13,880	29,387	754

Combined Direct and Pooled Expenditures

Federal						105			677	783	20
State						11,323			283	11,606	298
Local						3,987			12,920	16,907	434
Other					92					92	2
Total					92	15,415			13,880	29,387	754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0050 Eastwood Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal								26,358		26,358	118
State	1,096,779	93,440	89,124	207,854				151,688		1,638,885	7,349
Local	258,213			6,084	156,336			115,904		536,537	2,406
Local Sch - Public	18,335	947	1,862	1,310	272	612				23,339	105
Total	1,373,328	94,387	90,986	215,249	156,608	612		293,950		2,225,119	9,978

Pooled Expenditures

Federal						603		480,420	3,177	484,200	2,171
State	67,267	19,252	11,250			64,743			1,328	163,841	735
Local	172,352			10,412	94,010	22,796			60,624	360,194	1,615
Other					430					430	2
Total	239,619	19,252	11,250	10,412	94,440	88,143		480,420	65,130	1,008,665	4,523

Combined Direct and Pooled Expenditures

Federal						603		506,778	3,177	510,558	2,289
State	1,164,046	112,692	100,374	207,854		64,743		151,688	1,328	1,802,726	8,084
Local	430,565			16,496	250,346	22,796		115,904	60,624	896,732	4,021
Local Sch - Public	18,335	947	1,862	1,310	272	612				23,339	105
Other					430					430	2
Total	1,612,947	113,639	102,236	225,661	251,048	88,754		774,370	65,130	3,233,784	14,501

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0055 Frances Nungester Elementary School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	166,054	3,801	2,617		1,637		506,848			680,956	1,764
State	1,925,998	63,632	87,452	209,055				137,313		2,423,449	6,278
Local	20,843			6,642	203,655					231,140	599
Local Sch - Public	11,620	2,238	1,000	737	2,298	590				18,483	48
Total	2,124,515	69,670	91,068	216,434	207,591	590	506,848	137,313		3,354,029	8,689

Pooled Expenditures

Federal	204,851	94,446	34,365		8,265	1,044			6,077	349,047	904
State	118,125	13,110	11,039			112,067			2,539	256,881	665
Local	13,912			11,366	122,465	39,459			115,948	303,150	785
Other					822					822	2
Total	336,887	107,557	45,404	11,366	131,552	152,570			124,565	909,900	2,357

Combined Direct and Pooled Expenditures

Federal	370,905	98,247	36,981		9,902	1,044	506,848		6,077	1,030,003	2,668
State	2,044,122	76,742	98,491	209,055		112,067		137,313	2,539	2,680,330	6,944
Local	34,755			18,008	326,120	39,459			115,948	534,290	1,384
Local Sch - Public	11,620	2,238	1,000	737	2,298	590				18,483	48
Other					822					822	2
Total	2,461,402	177,226	136,472	227,800	339,142	153,160	506,848	137,313	124,565	4,263,928	11,046

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0060 Leon Sheffield Magnet Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,694,296	91,989	95,729	203,772						2,085,786	6,301
Local	75,535			2,614	221,941					300,090	907
Local Sch - Public	33,127	1,212	1,648	2,509		11,607				50,104	151
Total	1,802,959	93,201	97,377	208,895	221,941	11,607				2,435,980	7,359

Pooled Expenditures

Federal						895			5,747	6,642	20
State	103,914	18,953	12,084			96,099			2,401	233,451	705
Local	50,418			4,473	133,461	33,836			109,654	331,842	1,003
Other					777					777	2
Total	154,332	18,953	12,084	4,473	134,238	130,830			117,803	572,713	1,730

Combined Direct and Pooled Expenditures

Federal						895			5,747	6,642	20
State	1,798,210	110,942	107,813	203,772		96,099			2,401	2,319,237	7,007
Local	125,954			7,086	355,402	33,836			109,654	631,933	1,909
Local Sch - Public	33,127	1,212	1,648	2,509		11,607				50,104	151
Other					777					777	2
Total	1,957,291	112,154	109,461	213,368	356,180	142,437			117,803	3,008,694	9,090

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0068 Julian Harris Elementary School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,731,401	83,319	91,703	202,614				106,397		2,215,434	6,276
Local	134,829			4,221	245,806					384,856	1,090
Local Sch - Public	25,568	2,190	1,933	3,261		332				33,283	94
Total	1,891,798	85,509	93,636	210,096	245,806	332		106,397		2,633,574	7,461

Pooled Expenditures

Federal						955			5,817	6,771	19
State	106,190	17,167	11,576			102,486			2,431	239,849	679
Local	89,995			7,223	147,812	36,085			110,979	392,095	1,111
Other					787					787	2
Total	196,185	17,167	11,576	7,223	148,598	139,526			119,226	639,502	1,812

Combined Direct and Pooled Expenditures

Federal						955			5,817	6,771	19
State	1,837,591	100,486	103,279	202,614		102,486		106,397	2,431	2,455,283	6,955
Local	224,825			11,444	393,617	36,085			110,979	776,951	2,201
Local Sch - Public	25,568	2,190	1,933	3,261		332				33,283	94
Other					787					787	2
Total	2,087,983	102,676	105,212	217,319	394,404	139,858		106,397	119,226	3,273,075	9,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0070 Banks-Caddell Elementary School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,985	5,282	5,129		4,152		775,463			988,010	2,186
State	2,491,357	81,227	93,857	195,733		0		8,877		2,871,051	6,352
Local	187,812			5,251	264,293					457,356	1,012
Local Sch - Public	7,212	556	0	1,588	84	1,678				11,118	25
Total	2,884,366	87,065	98,986	202,572	268,529	1,678	775,463	8,877		4,327,536	9,574

Pooled Expenditures

Federal	244,241	131,254	67,354		20,958	1,222			7,535	472,566	1,045
State	152,799	16,736	11,848			131,229			3,149	315,760	699
Local	125,360			8,986	158,929	46,206			143,776	483,257	1,069
Other					1,019					1,019	2
Total	522,401	147,990	79,202	8,986	180,906	178,657			154,460	1,272,602	2,815

Combined Direct and Pooled Expenditures

Federal	442,226	136,536	72,483		25,111	1,222	775,463		7,535	1,460,576	3,231
State	2,644,157	97,963	105,705	195,733		131,229		8,877	3,149	3,186,811	7,050
Local	313,172			14,237	423,222	46,206			143,776	940,613	2,081
Local Sch - Public	7,212	556	0	1,588	84	1,678				11,118	25
Other					1,019					1,019	2
Total	3,406,767	235,055	178,188	211,558	449,435	180,335	775,463	8,877	154,460	5,600,138	12,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0071 Decatur Middle School

PK-12
Enrollment
857

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	0		9,301		5,763		739,859			754,923	881
State	3,861,871	143,175	85,909	362,063						4,453,017	5,196
Local	689,135		112,516	134,108	611,008	2,232				1,548,999	1,807
Local Sch - Public	42,179	11,241	1,215	3,899	1,560	1,138				61,232	71
Total	4,593,186	154,416	208,940	500,070	618,331	3,370	739,859			6,818,171	7,956

Pooled Expenditures

Federal	0		122,148		29,088	2,317			14,880	168,434	197
State	236,855	29,499	10,844			248,812			6,218	532,229	621
Local	459,983		334,888	229,498	367,420	87,607			283,908	1,763,303	2,058
Other					2,013					2,013	2
Total	696,838	29,499	467,880	229,498	398,521	338,736			305,006	2,465,978	2,877

Combined Direct and Pooled Expenditures

Federal	0		131,449		34,851	2,317	739,859		14,880	923,356	1,077
State	4,098,726	172,674	96,753	362,063		248,812			6,218	4,985,246	5,817
Local	1,149,118		447,404	363,606	978,428	89,838			283,908	3,312,302	3,865
Local Sch - Public	42,179	11,241	1,215	3,899	1,560	1,138				61,232	71
Other					2,013					2,013	2
Total	5,290,023	183,915	676,820	729,568	1,016,852	342,106	739,859		305,006	9,284,149	10,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0080 Oak Park Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	748,084	4,908	5,019		516		394,826	12,675		1,166,028	2,626
State	2,186,555	82,361	82,948	217,005	4,722			97,965		2,671,555	6,017
Local	571,884			2,415	307,756			311,568		1,193,623	2,688
Local Sch - Public	8,148	566	3,282	230	0	802				13,027	29
Total	3,514,670	87,835	91,249	219,650	312,994	802	394,826	422,208		5,044,233	11,361

Pooled Expenditures

Federal	922,865	121,956	65,910		2,606	1,201		231,033	6,476	1,352,046	3,045
State	134,105	16,969	10,470		3,937	128,906			2,706	297,094	669
Local	381,720			4,133	185,064	45,388			123,568	739,873	1,666
Other					876					876	2
Total	1,438,690	138,925	76,380	4,133	192,483	175,495		231,033	132,750	2,389,889	5,383

Combined Direct and Pooled Expenditures

Federal	1,670,949	126,863	70,929		3,122	1,201	394,826	243,709	6,476	2,518,075	5,671
State	2,320,660	99,330	93,419	217,005	8,659	128,906		97,965	2,706	2,968,649	6,686
Local	953,604			6,548	492,820	45,388		311,568	123,568	1,933,495	4,355
Local Sch - Public	8,148	566	3,282	230	0	802				13,027	29
Other					876					876	2
Total	4,953,360	226,759	167,629	223,782	505,478	176,296	394,826	653,241	132,750	7,434,122	16,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0090 Walter Jackson Elementary School

PK-12
Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,589,752	79,472	90,761	183,155						1,943,140	6,565
Local	71,007			5,547	155,994					232,548	786
Local Sch - Public	24,182	1,440	829	962	269	5,087				32,770	111
Total	1,684,941	80,912	91,591	189,664	156,263	5,087				2,208,458	7,461

Pooled Expenditures

Federal						800			5,139	5,940	20
State	97,502	16,374	11,457			85,937			2,148	213,418	721
Local	47,395			9,493	93,805	30,259			98,059	279,011	943
Other					695					695	2
Total	144,898	16,374	11,457	9,493	94,500	116,996			105,346	499,064	1,686

Combined Direct and Pooled Expenditures

Federal						800			5,139	5,940	20
State	1,687,254	95,846	102,218	183,155		85,937			2,148	2,156,558	7,286
Local	118,402			15,040	249,798	30,259			98,059	511,559	1,728
Local Sch - Public	24,182	1,440	829	962	269	5,087				32,770	111
Other					695					695	2
Total	1,829,839	97,286	103,047	199,157	250,763	122,083			105,346	2,707,521	9,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0100 West Decatur Elementary School

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	149,294	3,487	3,095							155,876	478
State	1,682,885	77,837	93,631	185,962	12,642	10		5,706		2,058,672	6,315
Local	275,646			3,783	173,978					453,406	1,391
Local Sch - Public	16,327	240	2,670	1,173	2,264	400				23,074	71
Total	2,124,151	81,564	99,397	190,918	188,884	410		5,706		2,691,029	8,255

Pooled Expenditures

Federal	184,175	86,656	40,650			882			5,348	317,710	975
State	103,214	16,037	11,819		10,540	94,647			2,235	238,492	732
Local	183,987			6,473	104,619	33,325			102,035	430,440	1,320
Other					723					723	2
Total	471,376	102,693	52,469	6,473	115,882	128,854			109,617	987,365	3,029

Combined Direct and Pooled Expenditures

Federal	333,468	90,143	43,745			882			5,348	473,586	1,453
State	1,786,099	93,874	105,450	185,962	23,182	94,657		5,706	2,235	2,297,165	7,047
Local	459,633			10,256	278,597	33,325			102,035	883,846	2,711
Local Sch - Public	16,327	240	2,670	1,173	2,264	400				23,074	71
Other					723					723	2
Total	2,595,527	184,257	151,866	197,391	304,766	129,264		5,706	109,617	3,678,394	11,283

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0110 Benjamin Davis Elementary School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

State	1,181,031	15,814	87,979	210,790				122,094		1,617,707	6,295
Local	99,566			8,986	168,681					277,233	1,079
Local Sch - Public	2,990	205	2,914	1,400	0	2,686				10,196	40
Total	1,283,587	16,019	90,893	221,176	168,681	2,686		122,094		1,905,136	7,413

Pooled Expenditures

Federal						695			4,150	4,845	19
State	72,435	3,258	11,105			74,615			1,734	163,147	635
Local	66,458			15,378	101,434	26,272			79,176	288,718	1,123
Other					561					561	2
Total	138,893	3,258	11,105	15,378	101,995	101,581			85,060	457,271	1,779

Combined Direct and Pooled Expenditures

Federal						695			4,150	4,845	19
State	1,253,465	19,072	99,084	210,790		74,615		122,094	1,734	1,780,854	6,929
Local	166,023			24,364	270,115	26,272			79,176	565,951	2,202
Local Sch - Public	2,990	205	2,914	1,400	0	2,686				10,196	40
Other					561					561	2
Total	1,422,479	19,277	101,998	236,554	270,676	104,268		122,094	85,060	2,362,406	9,192

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

127 Decatur City
0120 Woodmeade Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	225,974	3,678	7,299							236,951	608
State	1,788,921	93,013	91,065	203,079				111,271		2,287,349	5,865
Local	30,268			8,658	163,129					202,055	518
Local Sch - Public	14,441	506	597	7,275	0	549				23,368	60
Total	2,059,604	97,196	98,961	219,012	163,129	549		111,271		2,749,723	7,051

Pooled Expenditures

Federal	278,770	91,403	95,857			1,055			6,164	473,248	1,213
State	109,718	19,164	11,495			113,228			2,576	256,181	657
Local	20,203			14,816	98,095	39,868			117,605	290,587	745
Other					834					834	2
Total	408,691	110,567	107,352	14,816	98,929	154,151			126,344	1,020,849	2,618

Combined Direct and Pooled Expenditures

Federal	504,743	95,081	103,156			1,055			6,164	710,198	1,821
State	1,898,639	112,177	102,561	203,079		113,228		111,271	2,576	2,543,530	6,522
Local	50,471			23,474	261,225	39,868			117,605	492,642	1,263
Local Sch - Public	14,441	506	597	7,275	0	549				23,368	60
Other					834					834	2
Total	2,468,295	207,763	206,313	233,828	262,059	154,700		111,271	126,344	3,770,573	9,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

128 Demopolis City
0010 Demopolis Middle School

PK-12
Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	233,298	1,867			19,566	10,329	316,741			581,801	1,048
State	2,276,945	118,477	100,414	308,250	113,091					2,917,177	5,256
Local	49,148	35,629	1,957	1,448	163,745	22				251,948	454
Local Sch - Public	68,593	45,859	2,064	5,428	2,542	696				125,182	226
Total	2,627,984	201,832	104,434	315,126	298,945	11,046	316,741			3,876,108	6,984

Pooled Expenditures

Federal	58,073	36,582	6,551		18,435				58,239	177,880	321
State	24,489	39,032	11,763	0	47,534	2,024			99,881	224,724	405
Local	836	23,544	3,180		27,861	5,352			142,020	202,794	365
Total	83,399	99,157	21,494	0	93,831	7,376			300,140	605,398	1,091

Combined Direct and Pooled Expenditures

Federal	291,372	38,448	6,551		38,002	10,329	316,741		58,239	759,681	1,369
State	2,301,434	157,509	112,177	308,250	160,626	2,024			99,881	3,141,902	5,661
Local	49,984	59,172	5,137	1,448	191,606	5,374			142,020	454,741	819
Local Sch - Public	68,593	45,859	2,064	5,428	2,542	696				125,182	226
Total	2,711,383	300,989	125,928	315,126	392,776	18,423	316,741		300,140	4,481,506	8,075

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

128 Demopolis City
0020 US Jones Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,177	4,984	0	27,447	9,508		358,099			526,215	1,139
State	2,118,211	144,020	100,845	243,053	173,013	830				2,779,972	6,017
Local	29,861	552	2,325	4,208	55,640					92,585	200
Local Sch - Public	75,816	600	1,023	10,234	1,207	322				89,202	193
Total	2,350,065	150,156	104,192	284,941	239,369	1,152	358,099			3,487,974	7,550

Pooled Expenditures

Federal	31,408	97,663	5,454		8,958				48,480	191,963	416
State	22,781	47,447	11,813	0	72,721	1,685			83,145	239,593	519
Local	508	365	3,778		9,467	4,455			118,222	136,795	296
Total	54,698	145,475	21,045	0	91,146	6,140			249,847	568,351	1,230

Combined Direct and Pooled Expenditures

Federal	157,585	102,646	5,454	27,447	18,467		358,099		48,480	718,178	1,554
State	2,140,993	191,467	112,658	243,053	245,734	2,515			83,145	3,019,565	6,536
Local	30,369	917	6,102	4,208	65,107	4,455			118,222	229,381	496
Local Sch - Public	75,816	600	1,023	10,234	1,207	322				89,202	193
Total	2,404,763	295,630	125,237	284,941	330,515	7,293	358,099		249,847	4,056,325	8,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

128 Demopolis City
0040 Westside Elementary School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	226,042	2,987	0	81,780	16,400		402,509	14,895		744,613	1,304
State	2,627,958	126,850	193,544	200,329	146,912	10,752		454,640		3,760,985	6,587
Local	18,962	0	664	1,610	59,557			13,543		94,336	165
Local Sch - Public	47,472	48,417	1,018	8,833	5,156			2,551		113,447	199
Total	2,920,434	178,254	195,226	292,552	228,025	10,752	402,509	485,629		4,713,381	8,255

Pooled Expenditures

Federal	56,267	58,533	5,796		15,452				51,523	187,571	328
State	28,264	41,791	22,673	0	61,750	2,083			88,364	244,923	429
Local	323	0	1,079		10,134	5,506			125,643	142,685	250
Total	84,854	100,323	29,548	0	87,335	7,589			265,530	575,179	1,007

Combined Direct and Pooled Expenditures

Federal	282,309	61,520	5,796	81,780	31,852		402,509	14,895	51,523	932,183	1,633
State	2,656,222	168,640	216,217	200,329	208,662	12,835		454,640	88,364	4,005,908	7,016
Local	19,284	0	1,743	1,610	69,691	5,506		13,543	125,643	237,021	415
Local Sch - Public	47,472	48,417	1,018	8,833	5,156			2,551		113,447	199
Total	3,005,288	278,577	224,774	292,552	315,361	18,341	402,509	485,629	265,530	5,288,559	9,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

128 Demopolis City
0050 Demopolis High School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	81,505	2,548			11,114	0	344,208			439,375	678
State	3,092,334	193,065	95,057	374,160	160,347	57,484				3,972,448	6,130
Local	497,549	21,641	6,557	116,940	260,830	26,436				929,954	1,435
Local Sch - Public	123,229	68,213	9,613	10,250	20,197	6,254				237,756	367
Total	3,794,617	285,467	111,227	501,350	452,489	90,174	344,208			5,579,531	8,610

Pooled Expenditures

Federal	20,289	49,922	7,649		10,471				67,998	156,328	241
State	33,258	63,606	11,135	0	67,397	2,364			116,618	294,378	454
Local	8,468	14,300	10,657		44,380	6,249			165,818	249,873	386
Total	62,015	127,828	29,441	0	122,248	8,612			350,434	700,579	1,081

Combined Direct and Pooled Expenditures

Federal	101,794	52,469	7,649		21,585	0	344,208		67,998	595,703	919
State	3,125,592	256,671	106,193	374,160	227,744	59,848			116,618	4,266,826	6,585
Local	506,018	35,942	17,214	116,940	305,210	32,685			165,818	1,179,827	1,821
Local Sch - Public	123,229	68,213	9,613	10,250	20,197	6,254				237,756	367
Total	3,856,632	413,294	140,669	501,350	574,737	98,786	344,208		350,434	6,280,111	9,692

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

130 Dothan City

**PK-12
Enrollment
465**

0010 Carver School of Mathematics, Science, and Technology

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		356					259,817			260,173	560
State	2,072,375	150,988	90,512	297,377						2,611,252	5,616
Local	52,727	1,474	3,253	43,400	178,113					278,967	600
Local Sch - Public	22,222		165	5,340	10,928	3,762				42,417	91
Total	2,147,325	152,817	93,930	346,117	189,041	3,762	259,817			3,192,809	6,866

Pooled Expenditures

Federal		127			13,484	297		0	21,647	35,555	76
State	37,784	18,688	29,730			165,136			75,873	327,210	704
Local	13,717	340	15,784	226	212,318	25,384			169,611	437,380	941
Total	51,501	19,154	45,514	226	225,802	190,817		0	267,130	800,145	1,721

Combined Direct and Pooled Expenditures

Federal		483			13,484	297	259,817	0	21,647	295,727	636
State	2,110,160	169,676	120,242	297,377		165,136			75,873	2,938,462	6,319
Local	66,444	1,813	19,037	43,626	390,431	25,384			169,611	716,347	1,541
Local Sch - Public	22,222		165	5,340	10,928	3,762				42,417	91
Total	2,198,826	171,972	139,444	346,343	414,844	194,579	259,817	0	267,130	3,992,954	8,587

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0012 Beverlye Intermediate School

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	412,991	50,406	1,609				322,958			787,964	1,235
State	2,349,906	133,447	100,090	272,214	126,639					2,982,296	4,674
Local	126,139	9,429	7,719	44,704	73,026				464	261,480	410
Local Sch - Public	634	443		11,047	1,250	708				14,082	22
Total	2,889,670	193,725	109,418	327,964	200,914	708	322,958		464	4,045,822	6,341

Pooled Expenditures

Federal	79,031	17,952	12,682		18,501	408		0	29,700	158,273	248
State	42,845	16,517	32,876		318,614	226,573			104,100	741,525	1,162
Local	32,814	2,174	37,447	233	87,050	34,828			232,713	427,260	670
Total	154,690	36,642	83,006	233	424,164	261,809		0	366,514	1,327,058	2,080

Combined Direct and Pooled Expenditures

Federal	492,022	68,358	14,291		18,501	408	322,958	0	29,700	946,237	1,483
State	2,392,750	149,964	132,967	272,214	445,253	226,573			104,100	3,723,821	5,837
Local	158,953	11,603	45,166	44,937	160,075	34,828			233,177	688,740	1,080
Local Sch - Public	634	443		11,047	1,250	708				14,082	22
Total	3,044,359	230,368	192,424	328,197	625,078	262,517	322,958	0	366,978	5,372,880	8,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0035 Dothan Preparatory Academy

PK-12
Enrollment
1,754

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	461,637	222,224	4,938			804	863,190			1,552,793	885
State	7,099,112	673,375	109,350	820,613	529,471					9,231,922	5,263
Local	495,444	5,110	26,812	105,472	66,640					699,478	399
Local Sch - Public	145,530	12,638	300	24,028		5,772				188,267	107
Other					3,500					3,500	2
Total	8,201,723	913,347	141,400	950,112	599,610	6,576	863,190			11,675,959	6,657

Pooled Expenditures

Federal	88,340	79,143	38,919		50,862	1,121		0	81,652	340,037	194
State	129,434	83,343	35,918		1,332,110	622,899			286,194	2,489,899	1,420
Local	128,887	1,178	130,079	550	79,437	95,751			639,779	1,075,662	613
Other					6,280,188					6,280,188	3,580
Total	346,661	163,664	204,917	550	7,742,598	719,770		0	1,007,625	10,185,786	5,807

Combined Direct and Pooled Expenditures

Federal	549,977	301,367	43,857		50,862	1,925	863,190	0	81,652	1,892,830	1,079
State	7,228,547	756,718	145,268	820,613	1,861,581	622,899			286,194	11,721,820	6,683
Local	624,331	6,288	156,892	106,022	146,077	95,751			639,779	1,775,140	1,012
Local Sch - Public	145,530	12,638	300	24,028		5,772				188,267	107
Other					6,283,688					6,283,688	3,582
Total	8,548,385	1,077,012	346,317	950,662	8,342,208	726,346	863,190	0	1,007,625	21,861,745	12,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0050 Girard Primary School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	137,698	64,437	57,063				316,821			576,018	1,447
State	2,138,748	123,920	170,040	193,917				800		2,627,426	6,602
Local	50,041	646	10,022	23,118	125,341					209,168	526
Local Sch - Public	5,662	1,713	530	2,399	1,210	118				11,630	29
Total	2,332,149	190,716	237,655	219,434	126,551	118	316,821	800		3,424,243	8,604

Pooled Expenditures

Federal	26,350	22,949	449,775		11,541	254		0	18,528	529,397	1,330
State	38,995	15,338	55,853			141,342			64,940	316,467	795
Local	13,018	149	48,619	121	149,412	21,727			145,172	378,218	950
Total	78,363	38,435	554,247	121	160,953	163,323		0	228,640	1,224,082	3,076

Combined Direct and Pooled Expenditures

Federal	164,048	87,386	506,838		11,541	254	316,821	0	18,528	1,105,415	2,777
State	2,177,743	139,258	225,893	193,917		141,342		800	64,940	2,943,893	7,397
Local	63,059	795	58,641	23,239	274,753	21,727			145,172	587,386	1,476
Local Sch - Public	5,662	1,713	530	2,399	1,210	118				11,630	29
Total	2,410,512	229,151	791,902	219,554	287,505	163,440	316,821	800	228,640	4,648,325	11,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0060 Girard Intermediate School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	339,875	58,838	2,925				323,982			725,621	1,796
State	1,586,302	122,199	207,970	202,133	62,404					2,181,008	5,399
Local	287,224	2,249	12,585	18,420	101,827					422,305	1,045
Local Sch - Public	6,557	4,372		958	19,132	95				31,113	77
Total	2,219,958	187,658	223,481	221,511	183,362	95	323,982			3,360,046	8,317

Pooled Expenditures

Federal	65,039	20,955	23,055		11,715	258		0	18,807	139,829	346
State	28,922	15,125	68,312		157,003	143,473			65,919	478,753	1,185
Local	74,720	518	61,058	96	121,382	22,054			147,361	427,189	1,057
Total	168,681	36,598	152,424	96	290,100	165,785		0	232,087	1,045,771	2,589

Combined Direct and Pooled Expenditures

Federal	404,915	79,793	25,980		11,715	258	323,982	0	18,807	865,450	2,142
State	1,615,224	137,324	276,282	202,133	219,407	143,473			65,919	2,659,761	6,584
Local	361,944	2,767	73,643	18,516	223,208	22,054			147,361	849,494	2,103
Local Sch - Public	6,557	4,372		958	19,132	95				31,113	77
Total	2,388,639	224,255	375,905	221,607	473,462	165,880	323,982	0	232,087	4,405,818	10,905

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0080 Heard Elementary School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	236,831	72,639					252,554			562,025	1,544
State	1,742,733	120,559	182,900	196,199						2,242,391	6,160
Local	40,955	646	15,035	19,494	121,904					198,034	544
Local Sch - Public	43,113	7,138	3,265	397		243				54,156	149
Total	2,063,632	200,982	201,201	216,090	121,904	243	252,554			3,056,606	8,397

Pooled Expenditures

Federal	45,320	25,870			10,555	233		0	16,945	98,923	272
State	31,774	14,922	60,077			129,267			59,393	295,433	812
Local	10,654	149	72,943	102	145,314	19,871			132,771	381,804	1,049
Total	87,749	40,940	133,020	102	155,870	149,371		0	209,108	776,160	2,132

Combined Direct and Pooled Expenditures

Federal	282,151	98,509			10,555	233	252,554	0	16,945	660,947	1,816
State	1,774,507	135,481	242,977	196,199		129,267			59,393	2,537,824	6,972
Local	51,609	795	87,979	19,596	267,218	19,871			132,771	579,838	1,593
Local Sch - Public	43,113	7,138	3,265	397		243				54,156	149
Total	2,151,381	241,922	334,221	216,192	277,773	149,613	252,554	0	209,108	3,832,765	10,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0085 Hidden Lake Primary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	180,927	47,068	79				304,612			532,686	1,098
State	2,615,301	155,056	193,395	196,843						3,160,595	6,517
Local	51,442	12,635	11,193	18,159	158,967					252,395	520
Local Sch - Public	2,090	7,784	6,871	7,436		806				24,987	52
Total	2,849,761	222,544	211,537	222,437	158,967	806	304,612			3,970,664	8,187

Pooled Expenditures

Federal	34,623	16,763	622		14,064	310		0	22,578	88,959	183
State	47,683	19,191	63,524			172,238			79,136	381,773	787
Local	13,382	2,913	54,302	95	189,495	26,476			176,906	463,569	956
Total	95,688	38,867	118,448	95	203,559	199,024		0	278,619	934,300	1,926

Combined Direct and Pooled Expenditures

Federal	215,550	63,831	701		14,064	310	304,612	0	22,578	621,645	1,282
State	2,662,985	174,247	256,919	196,843		172,238			79,136	3,542,368	7,304
Local	64,824	15,548	65,495	18,253	348,462	26,476			176,906	715,964	1,476
Local Sch - Public	2,090	7,784	6,871	7,436		806				24,987	52
Total	2,945,449	261,411	329,985	222,532	362,526	199,830	304,612	0	278,619	4,904,964	10,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0092 Highlands Elementary School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,242						247,267			458,509	813
State	2,617,685	181,080	180,839	193,619						3,173,224	5,626
Local	134,241	101,457	7,349	19,250	136,146					398,443	706
Local Sch - Public	7,793	6,833	4,728	33,975	3,675	3,344				60,347	107
Total	2,970,961	289,370	192,916	246,844	139,821	3,344	247,267			4,090,523	7,253

Pooled Expenditures

Federal	40,424				16,355	360		0	26,255	83,394	148
State	47,727	22,412	59,400			200,293			92,026	421,858	748
Local	34,922	23,391	35,655	100	162,292	30,789			205,721	492,870	874
Total	123,073	45,803	95,055	100	178,647	231,443		0	324,003	998,123	1,770

Combined Direct and Pooled Expenditures

Federal	251,666				16,355	360	247,267	0	26,255	541,904	961
State	2,665,412	203,493	240,239	193,619		200,293			92,026	3,595,082	6,374
Local	169,163	124,848	43,004	19,350	298,439	30,789			205,721	891,314	1,580
Local Sch - Public	7,793	6,833	4,728	33,975	3,675	3,344				60,347	107
Total	3,094,033	335,173	287,971	246,945	318,468	234,786	247,267	0	324,003	5,088,646	9,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0097 Kelly Springs Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,353	68,323	3,558				334,009			528,242	973
State	2,450,897	159,237	183,162	206,679	58,624					3,058,599	5,633
Local	57,231	1,085	12,124	39,613	117,238					227,290	419
Local Sch - Public	2,782	1,974	6,925	4,473		1,551				17,705	33
Total	2,633,263	230,618	205,769	250,765	175,861	1,551	334,009			3,831,837	7,057

Pooled Expenditures

Federal	23,414	24,332	28,042		15,746	347		0	25,278	117,158	216
State	44,686	19,709	60,163		147,493	192,836			88,600	553,486	1,019
Local	14,888	250	58,819	207	139,752	29,642			198,062	441,620	813
Total	82,988	44,291	147,024	207	302,992	222,825		0	311,939	1,112,265	2,048

Combined Direct and Pooled Expenditures

Federal	145,766	92,655	31,599		15,746	347	334,009	0	25,278	645,400	1,189
State	2,495,583	178,945	243,325	206,679	206,117	192,836			88,600	3,612,086	6,652
Local	72,120	1,335	70,943	39,819	256,990	29,642			198,062	668,910	1,232
Local Sch - Public	2,782	1,974	6,925	4,473		1,551				17,705	33
Total	2,716,251	274,909	352,792	250,972	478,853	224,376	334,009	0	311,939	4,944,101	9,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0105 Morris Slingsluff Elementary School

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	484,049	127,422	2,267				280,277			894,014	2,709
State	1,689,457	143,467	184,118	198,652						2,215,694	6,714
Local	27,346	48,533	10,307	24,860	126,593	97				237,736	720
Local Sch - Public	2,831	3,044	4,896	1,805	325	358				13,259	40
Total	2,203,683	322,465	201,587	225,317	126,918	454	280,277			3,360,702	10,184

Pooled Expenditures

Federal	92,628	45,380	17,865		9,569	211		0	15,362	181,016	549
State	30,803	17,757	60,477			117,193			53,845	280,075	849
Local	7,114	11,189	50,004	130	150,904	18,015			120,369	357,725	1,084
Total	130,545	74,326	128,346	130	160,474	135,419		0	189,576	818,815	2,481

Combined Direct and Pooled Expenditures

Federal	576,677	172,802	20,132		9,569	211	280,277	0	15,362	1,075,030	3,258
State	1,720,260	161,223	244,595	198,652		117,193			53,845	2,495,768	7,563
Local	34,460	59,722	60,311	24,989	277,498	18,112			120,369	595,461	1,804
Local Sch - Public	2,831	3,044	4,896	1,805	325	358				13,259	40
Total	2,334,229	396,791	329,933	225,447	287,392	135,873	280,277	0	189,576	4,179,518	12,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0115 Dothan High School

PK-12
Enrollment
1,693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	456,865	187,459	8,080				696,478			1,348,883	797
State	7,763,591	675,396	119,370	791,058	484,741					9,834,155	5,809
Local	757,954	40,041	35,947	109,212	208,301				0	1,151,455	680
Local Sch - Public	295,543	34,684	166	36,610		8,276				375,278	222
Total	9,273,953	937,580	163,563	936,880	693,042	8,276	696,478		0	12,709,771	7,507

Pooled Expenditures

Federal	87,426	66,762	63,690		49,094	1,082		0	78,812	346,866	205
State	141,549	83,594	39,209		1,219,573	601,236			276,241	2,361,401	1,395
Local	197,178	9,231	174,395	569	248,304	92,421			617,529	1,339,628	791
Total	426,154	159,587	277,294	569	1,516,970	694,738		0	972,583	4,047,895	2,391

Combined Direct and Pooled Expenditures

Federal	544,291	254,221	71,770		49,094	1,082	696,478	0	78,812	1,695,749	1,002
State	7,905,140	758,990	158,579	791,058	1,704,313	601,236			276,241	12,195,557	7,204
Local	955,133	49,272	210,342	109,781	456,605	92,421			617,529	2,491,083	1,471
Local Sch - Public	295,543	34,684	166	36,610		8,276				375,278	222
Total	9,700,107	1,097,167	440,857	937,449	2,210,012	703,014	696,478	0	972,583	16,757,666	9,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0130 Selma Street Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	278,971	123,740	1,875				376,984			781,570	1,656
State	2,212,334	124,612	187,242	196,659						2,720,845	5,765
Local	24,819	70,287	11,565	34,871	92,357					233,899	496
Local Sch - Public	9,327		2,698	551		301				12,878	27
Total	2,525,451	318,639	203,379	232,080	92,357	301	376,984			3,749,192	7,943

Pooled Expenditures

Federal	53,384	44,069	14,777		13,687	302		0	21,973	148,192	314
State	40,336	15,423	61,503			167,621			77,015	361,898	767
Local	6,457	16,205	56,106	182	110,094	25,766			172,164	386,973	820
Total	100,177	75,697	132,386	182	123,781	193,690		0	271,151	897,063	1,901

Combined Direct and Pooled Expenditures

Federal	332,355	167,809	16,652		13,687	302	376,984	0	21,973	929,762	1,970
State	2,252,670	140,035	248,744	196,659		167,621			77,015	3,082,744	6,531
Local	31,276	86,491	67,670	35,053	202,451	25,766			172,164	620,871	1,315
Local Sch - Public	9,327		2,698	551		301				12,878	27
Total	2,625,629	394,335	335,765	232,262	216,138	193,991	376,984	0	271,151	4,646,254	9,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0135 Dothan City Early Education Center

PK-12
Enrollment
165

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							194,632			194,632	1,180
State			2,516	170,824				1,084,846		1,258,186	7,625
Local	4,651	12,216	1,466	19,002	66,561			17,906		121,802	738
Local Sch - Public	512			762		276		5,883		7,433	45
Total	5,163	12,216	3,982	190,588	66,561	276	194,632	1,108,635		1,582,053	9,588

Pooled Expenditures

Federal					0	105		6,054	0	6,159	37
State			826			58,596			0	59,423	360
Local	1,210	2,816	7,114	99	79,343	9,007		500	0	100,090	607
Total	1,210	2,816	7,940	99	79,343	67,709		6,554	0	165,672	1,004

Combined Direct and Pooled Expenditures

Federal					0	105	194,632	6,054	0	200,791	1,217
State			3,342	170,824		58,596		1,084,846	0	1,317,609	7,986
Local	5,861	15,032	8,580	19,101	145,904	9,007		18,406	0	221,892	1,345
Local Sch - Public	512			762		276		5,883		7,433	45
Total	6,373	15,032	11,923	190,687	145,904	67,986	194,632	1,115,189	0	1,747,725	10,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

130 Dothan City
0150 Faine Elementary School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	699,572	61,669	1,766				389,830			1,152,838	2,706
State	1,893,759	187,586	164,025	202,504						2,447,875	5,746
Local	92,396	1,873	7,945	29,386	120,402					252,002	592
Local Sch - Public		9,187		3,521		554				13,263	31
Total	2,685,727	260,316	173,735	235,412	120,402	554	389,830			3,865,977	9,075

Pooled Expenditures

Federal	133,871	21,963	13,916		12,353	272		0	19,831	202,207	475
State	34,528	23,217	53,877			151,286			69,509	332,417	780
Local	24,036	432	38,545	153	143,525	23,255			155,385	385,331	905
Total	192,435	45,612	106,338	153	155,878	174,813		0	244,725	919,955	2,160

Combined Direct and Pooled Expenditures

Federal	833,444	83,632	15,682		12,353	272	389,830	0	19,831	1,355,044	3,181
State	1,928,287	210,804	217,902	202,504		151,286			69,509	2,780,292	6,527
Local	116,432	2,305	46,490	29,539	263,927	23,255			155,385	637,333	1,496
Local Sch - Public		9,187		3,521		554				13,263	31
Total	2,878,163	305,929	280,073	235,565	276,280	175,367	389,830	0	244,725	4,785,932	11,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

131 Elba City
0010 Elba Elementary School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,068	14,561					333,149			521,778	1,508
State	1,635,197	98,202	81,671	135,625	106,116			142,703	1,190	2,200,704	6,360
Local	28,857			7,900	68,925	434		6,539		112,655	326
Local Sch - Public	0	19,950		765	15,794	0	0			36,509	106
Total	1,838,122	132,714	81,671	144,291	190,835	434	333,149	149,242	1,190	2,871,646	8,300

Pooled Expenditures

Federal	3,456	2,128	1,724		25,350			5,604	64,107	102,369	296
State	48,826	1,551	8,894		49,352	107,637			130,147	346,407	1,001
Local	88		1,391	499	71,040	8,672			110,656	192,346	556
Total	52,370	3,678	12,010	499	145,742	116,309		5,604	304,911	641,122	1,853

Combined Direct and Pooled Expenditures

Federal	177,524	16,689	1,724		25,350		333,149	5,604	64,107	624,147	1,804
State	1,684,023	99,753	90,565	135,625	155,468	107,637		142,703	131,338	2,547,111	7,362
Local	28,945		1,391	8,399	139,965	9,106		6,539	110,656	305,001	882
Local Sch - Public	0	19,950		765	15,794	0	0			36,509	106
Total	1,890,492	136,392	93,680	144,789	336,577	116,743	333,149	154,846	306,101	3,512,769	10,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

131 Elba City
0020 Elba High School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	193,805	28,865					243,836			466,506	1,678
State	1,341,008	147,089	77,742	190,226	188,234				1,453	1,945,752	6,999
Local	153,148	885		20,489	40,559	6,903				221,984	799
Local Sch - Public	5,019	225,759	0	5,404	8,380	0				244,563	880
Total	1,692,980	402,599	77,742	216,119	237,173	6,903	243,836		1,453	2,878,805	10,355

Pooled Expenditures

Federal	3,848	4,217	1,470		21,618			0	54,668	85,821	309
State	40,042	2,322	8,466		87,543	86,483			110,985	335,841	1,208
Local	466	61,015	1,186	1,294	41,804	6,968			94,363	207,096	745
Total	44,356	67,555	11,123	1,294	150,965	93,450		0	260,016	628,758	2,262

Combined Direct and Pooled Expenditures

Federal	197,652	33,083	1,470		21,618		243,836	0	54,668	552,327	1,987
State	1,381,050	149,412	86,208	190,226	275,777	86,483			112,438	2,281,594	8,207
Local	153,615	61,900	1,186	21,783	82,363	13,870			94,363	429,079	1,543
Local Sch - Public	5,019	225,759	0	5,404	8,380	0				244,563	880
Total	1,737,336	470,154	88,865	217,413	388,138	100,353	243,836	0	261,469	3,507,563	12,617

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0030 Coppinville School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	220,928	3,157	15,745		8,621		248,548			496,999	811
State	2,024,277	114,098	201,242	335,632	199,879	254				2,875,382	4,691
Local	44,015	39,274	45,674	2,575	151,537				11,949	295,025	481
Local Sch - Public	40,842	30,530	2,934	6,335	978	0				81,619	133
Total	2,330,063	187,059	265,595	344,542	361,014	254	248,548		11,949	3,749,024	6,116

Pooled Expenditures

Federal	40,544	2,456	25,681		5,559	2,292	0	0	16,635	93,167	152
State	31,158	19,312	47,269	33,737	60,593	269,584			104,839	566,493	924
Local	4,118	3,077	13,841	466	52,447	13,553	433		141,850	229,784	375
Other						4,583			0	4,583	7
Total	75,820	24,846	86,790	34,203	118,598	290,012	433	0	263,324	894,027	1,458

Combined Direct and Pooled Expenditures

Federal	261,472	5,613	41,426		14,180	2,292	248,548	0	16,635	590,166	963
State	2,055,436	133,410	248,510	369,369	260,471	269,839			104,839	3,441,875	5,615
Local	48,133	42,352	59,515	3,041	203,983	13,553	433		153,799	524,809	856
Local Sch - Public	40,842	30,530	2,934	6,335	978	0				81,619	133
Other						4,583			0	4,583	7
Total	2,405,883	211,905	352,386	378,746	479,612	290,266	248,981	0	275,273	4,643,051	7,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0040 Dauphin Junior High School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,022	2,930	4,727		16,996		251,350			350,025	674
State	2,169,846	114,393	91,143	287,517	141,559	118				2,804,577	5,404
Local	26,699	38,407	6,541	53,009	79,540				12,531	216,727	418
Local Sch - Public	15,348	31,418	1,911	1,417	2,422	7,300				59,816	115
Other					0					0	0
Total	2,285,915	187,149	104,322	341,943	240,517	7,417	251,350		12,531	3,431,145	6,611

Pooled Expenditures

Federal	13,584	2,280	7,710		10,959	1,940	0	0	14,084	50,558	97
State	33,399	19,362	21,408	28,901	42,913	228,245			88,763	462,991	892
Local	2,498	3,009	1,982	9,594	27,529	11,474	367		120,098	176,551	340
Other						3,880			0	3,880	7
Total	49,481	24,652	31,100	38,495	81,401	245,540	367	0	222,945	693,981	1,337

Combined Direct and Pooled Expenditures

Federal	87,606	5,211	12,437		27,955	1,940	251,350	0	14,084	400,584	772
State	2,203,245	133,756	112,551	316,418	184,473	228,363			88,763	3,267,568	6,296
Local	29,197	41,416	8,523	62,603	107,069	11,474	367		132,629	393,278	758
Local Sch - Public	15,348	31,418	1,911	1,417	2,422	7,300				59,816	115
Other					0	3,880			0	3,880	7
Total	2,335,396	211,801	135,422	380,438	321,919	252,958	251,717	0	235,476	4,125,127	7,948

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0045 Enterprise Early Education Center

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,852	3,178	8,919		24,463		168,585			362,997	808
State	1,927,401	126,596	155,159	225,146	106,406			477,695		3,018,402	6,722
Local	3,881	67,753	3,711	58,791	294,540			13,906	18,678	461,259	1,027
Local Sch - Public	4,629	24,676	3,679	657	1,663					35,304	79
Total	2,093,763	222,202	171,468	284,595	427,072		168,585	491,600	18,678	3,877,963	8,637

Pooled Expenditures

Federal	28,969	2,473	14,547		15,775	1,679	0	0	9,715	73,156	163
State	29,667	21,428	36,445	22,631	32,257	197,461			61,227	401,116	893
Local	363	5,309	1,124	10,640	101,939	9,927	253		82,842	212,398	473
Other						3,357			0	3,357	7
Total	58,999	29,209	52,116	33,272	149,971	212,423	253	0	153,785	690,027	1,537

Combined Direct and Pooled Expenditures

Federal	186,820	5,651	23,466		40,238	1,679	168,585	0	9,715	436,154	971
State	1,957,068	148,024	191,603	247,777	138,663	197,461		477,695	61,227	3,419,518	7,616
Local	4,244	73,061	4,835	69,432	396,479	9,927	253	13,906	101,520	673,657	1,500
Local Sch - Public	4,629	24,676	3,679	657	1,663					35,304	79
Other						3,357			0	3,357	7
Total	2,152,762	251,411	223,584	317,866	577,042	212,423	168,838	491,600	172,463	4,567,990	10,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0050 Enterprise High School

PK-12
Enrollment
2,126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,704	71,220	43,522	558	50,424		648,343			1,074,771	506
State	9,427,821	416,559	215,547	950,672	838,846	851				11,850,296	5,574
Local	787,257	209,432	216,591	255,961	1,012,574	1,332			78,893	2,562,039	1,205
Local Sch - Public	130,102	823,332	0	811	2,781	40,308				997,334	469
Total	10,605,884	1,520,542	475,661	1,208,002	1,904,625	42,492	648,343		78,893	16,484,440	7,754

Pooled Expenditures

Federal	47,844	55,416	70,985	765	32,515	7,948	0	0	57,694	273,166	128
State	145,116	70,508	50,629	95,560	254,294	934,969			363,602	1,914,678	901
Local	73,647	16,410	65,634	46,326	350,449	47,003	1,502		491,963	1,092,934	514
Other						15,896			0	15,896	7
Total	266,606	142,333	187,248	142,651	637,258	1,005,816	1,502	0	913,259	3,296,674	1,551

Combined Direct and Pooled Expenditures

Federal	308,548	126,636	114,507	1,323	82,939	7,948	648,343	0	57,694	1,347,937	634
State	9,572,937	487,066	266,176	1,046,232	1,093,141	935,820			363,602	13,764,974	6,475
Local	860,903	225,841	282,225	302,287	1,363,024	48,335	1,502		570,856	3,654,973	1,719
Local Sch - Public	130,102	823,332	0	811	2,781	40,308				997,334	469
Other						15,896			0	15,896	7
Total	10,872,490	1,662,875	662,908	1,350,652	2,541,883	1,048,308	649,845	0	992,152	19,781,114	9,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0065 Harrand Creek Elementary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	299,637	4,422	6,773		21,770		225,377			557,978	979
State	2,373,516	140,169	168,288	229,164	125,637					3,036,775	5,328
Local	98,499	4,138	1,890	46,037	120,723				9,094	280,381	492
Local Sch - Public	150	18,797	0	2,683	26	108				21,765	38
Total	2,771,802	167,526	176,951	277,885	268,156	108	225,377		9,094	3,896,899	6,837

Pooled Expenditures

Federal	54,989	3,440	11,047		14,038	2,131	0	0	15,468	101,113	177
State	36,534	23,725	39,529	23,035	38,087	250,674			97,485	509,068	893
Local	9,214	324	573	8,332	41,782	12,602	403		131,900	205,130	360
Other						4,262			0	4,262	7
Total	100,737	27,490	51,148	31,367	93,906	269,669	403	0	244,853	819,573	1,438

Combined Direct and Pooled Expenditures

Federal	354,625	7,862	17,820		35,808	2,131	225,377	0	15,468	659,091	1,156
State	2,410,050	163,894	207,817	252,199	163,724	250,674			97,485	3,545,843	6,221
Local	107,714	4,462	2,463	54,369	162,505	12,602	403		140,994	485,511	852
Local Sch - Public	150	18,797	0	2,683	26	108				21,765	38
Other						4,262			0	4,262	7
Total	2,872,539	195,016	228,099	309,252	362,062	269,777	225,780	0	253,947	4,716,472	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0070 Hillcrest Elementary School

PK-12
Enrollment
754

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	438,190	69,346	6,118		19,047		271,704			804,405	1,067
State	3,530,889	195,783	171,160	328,022	149,445					4,375,300	5,803
Local	35,782	37,984	6,622	1,595	242,578				19,716	344,275	457
Local Sch - Public	6,067	6,360	15,160	477	12,032					40,096	53
Total	4,010,928	309,474	199,060	330,093	423,102		271,704		19,716	5,564,076	7,379

Pooled Expenditures

Federal	80,415	53,958	9,978		12,282	2,819	0	0	20,462	179,914	239
State	54,349	33,139	40,203	32,972	45,304	331,593			128,954	666,513	884
Local	3,347	2,976	2,007	289	83,956	16,670	533		174,478	284,255	377
Other						5,638			0	5,638	7
Total	138,111	90,073	52,188	33,261	141,541	356,719	533	0	323,893	1,136,320	1,507

Combined Direct and Pooled Expenditures

Federal	518,606	123,304	16,096		31,329	2,819	271,704	0	20,462	984,319	1,305
State	3,585,238	228,922	211,363	360,994	194,749	331,593			128,954	5,041,813	6,687
Local	39,129	40,960	8,628	1,884	326,533	16,670	533		194,194	628,530	834
Local Sch - Public	6,067	6,360	15,160	477	12,032					40,096	53
Other						5,638			0	5,638	7
Total	4,149,039	399,546	251,248	363,354	564,643	356,719	272,237	0	343,609	6,700,396	8,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0080 Holly Hill Elementary School

PK-12
Enrollment
809

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	78,423	2,947	4,284		17,838		260,473			363,965	450
State	3,325,439	136,344	158,372	333,153	145,907					4,099,215	5,067
Local	8,313	27,563	926	3,077	48,841				20,772	109,492	135
Local Sch - Public	1,105	9,087	2,469	3,833	6,221	3,434				26,149	32
Total	3,413,279	175,941	166,051	340,064	218,806	3,434	260,473		20,772	4,598,821	5,685

Pooled Expenditures

Federal	14,392	2,293	6,987		11,502	3,024	0	0	21,954	60,154	74
State	51,186	23,078	37,199	33,488	44,231	355,781			138,360	683,324	845
Local	778	2,160	281	557	16,904	17,886	572		187,205	226,341	280
Other						6,049			0	6,049	7
Total	66,356	27,531	44,467	34,045	72,637	382,740	572	0	347,520	975,867	1,206

Combined Direct and Pooled Expenditures

Federal	92,814	5,241	11,272		29,340	3,024	260,473	0	21,954	424,118	524
State	3,376,625	159,422	195,571	366,641	190,138	355,781			138,360	4,782,539	5,912
Local	9,090	29,723	1,206	3,634	65,744	17,886	572		207,978	335,833	415
Local Sch - Public	1,105	9,087	2,469	3,833	6,221	3,434				26,149	32
Other						6,049			0	6,049	7
Total	3,479,635	203,472	210,518	374,109	291,443	386,174	261,045	0	368,292	5,574,688	6,891

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

132 Enterprise City
0090 Pinedale Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	227,246	9,521	3,442		16,880		232,344			489,434	977
State	2,430,151	112,063	229,671	285,827	139,772					3,197,484	6,382
Local	42,539	36,776	8,936	1,897	44,570				13,475	148,193	296
Local Sch - Public	12,401	2,461	1,725	2,492	6,391	628				26,098	52
Total	2,712,338	160,821	243,774	290,217	207,613	628	232,344		13,475	3,861,209	7,707

Pooled Expenditures

Federal	41,704	7,409	5,614		10,885	1,873	0	0	13,596	81,080	162
State	37,406	18,968	53,947	28,731	42,372	220,329			85,684	487,436	973
Local	3,979	2,881	2,708	343	15,426	11,077	354		115,933	152,701	305
Other						3,746			0	3,746	7
Total	83,089	29,258	62,269	29,074	68,682	237,024	354	0	215,213	724,963	1,447

Combined Direct and Pooled Expenditures

Federal	268,950	16,930	9,057		27,765	1,873	232,344	0	13,596	570,514	1,139
State	2,467,557	131,031	283,617	314,558	182,144	220,329			85,684	3,684,920	7,355
Local	46,519	39,657	11,644	2,241	59,996	11,077	354		129,408	300,894	601
Local Sch - Public	12,401	2,461	1,725	2,492	6,391	628				26,098	52
Other						3,746			0	3,746	7
Total	2,795,427	190,078	306,043	319,291	276,295	237,652	232,698	0	228,688	4,586,172	9,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

132 Enterprise City
0100 Rucker Boulevard Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	319,487	3,663	3,190		15,088		281,476			622,904	1,251
State	2,449,138	105,414	226,085	273,036	156,351					3,210,024	6,446
Local	300,832	33,455	1,511	2,277	72,542				15,868	426,484	856
Local Sch - Public	13,506	3,273	4,122	1,647	6,910					29,458	59
Total	3,082,963	145,805	234,908	276,959	250,890		281,476		15,868	4,288,870	8,612

Pooled Expenditures

Federal	58,631	2,850	5,203		9,729	1,862	0	0	13,514	91,790	184
State	37,698	17,843	53,104	27,445	47,397	219,010			85,171	487,668	979
Local	28,142	2,621	458	412	25,106	11,010	352		115,239	183,341	368
Other						3,723			0	3,723	7
Total	124,472	23,314	58,765	27,857	82,233	235,605	352	0	213,924	766,522	1,539

Combined Direct and Pooled Expenditures

Federal	378,118	6,512	8,394		24,816	1,862	281,476	0	13,514	714,693	1,435
State	2,486,836	123,257	279,189	300,481	203,748	219,010			85,171	3,697,692	7,425
Local	328,974	36,077	1,969	2,689	97,648	11,010	352		131,107	609,825	1,225
Local Sch - Public	13,506	3,273	4,122	1,647	6,910					29,458	59
Other						3,723			0	3,723	7
Total	3,207,435	169,119	293,674	304,816	333,123	235,605	281,828	0	229,792	5,055,391	10,151

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

133 Eufaula City
0010 Eufaula High School

PK-12
Enrollment
767

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	754,425	5,211	7,683		50,186		521,894			1,339,400	1,746
State	3,502,351	322,167	93,474	511,877	581,052					5,010,920	6,533
Local	546,220	3,946	2,598	2,784	118,131				0	673,678	878
Local Sch - Public	213,563	24,115	4,439	1,077	3,201	33,008				279,402	364
Total	5,016,559	355,439	108,194	515,737	752,570	33,008	521,894		0	7,303,401	9,522

Pooled Expenditures

Federal	149,471	66,765	55,637		10,032	5,979	7,829		38,701	334,413	436
State	176,368	154,852	9,120	42,570	330,085	132,451			77,826	923,270	1,204
Local	54,110	14,925	171,607	4,499	238,733	16,738			168,228	668,840	872
Other					860	11,406				12,266	16
Total	379,948	236,542	236,363	47,069	579,709	166,573	7,829		284,755	1,938,789	2,528

Combined Direct and Pooled Expenditures

Federal	903,896	71,976	63,320		60,218	5,979	529,723		38,701	1,673,813	2,182
State	3,678,719	477,019	102,593	554,447	911,136	132,451			77,826	5,934,191	7,737
Local	600,329	18,872	174,205	7,283	356,864	16,738			168,228	1,342,518	1,750
Local Sch - Public	213,563	24,115	4,439	1,077	3,201	33,008				279,402	364
Other					860	11,406				12,266	16
Total	5,396,507	591,981	344,557	562,807	1,332,280	199,581	529,723		284,755	9,242,190	12,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

133 Eufaula City
0030 Moorer Middle School

PK-12
Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	430,233	2,561	4,523		5,791		345,466			788,574	1,248
State	2,318,685	175,277	100,223	458,924	225,270					3,278,379	5,187
Local	189,432	3,100	391	2,383	42,289				0	237,595	376
Local Sch - Public	48,469	7,390	2,085	5,095		20,848				83,886	133
Total	2,986,819	188,328	107,221	466,402	273,350	20,848	345,466		0	4,388,434	6,944

Pooled Expenditures

Federal	85,240	32,811	32,752		1,157	4,926	5,182		31,889	193,958	307
State	116,762	84,248	9,778	38,166	127,972	109,138			64,128	550,192	871
Local	18,765	11,726	25,830	3,852	85,463	13,792			138,618	298,046	472
Other					709	9,399				10,107	16
Total	220,768	128,785	68,359	42,018	215,301	137,254	5,182		234,636	1,052,303	1,665

Combined Direct and Pooled Expenditures

Federal	515,474	35,372	37,275		6,948	4,926	350,648		31,889	982,531	1,555
State	2,435,447	259,525	110,001	497,090	353,242	109,138			64,128	3,828,571	6,058
Local	208,197	14,826	26,221	6,235	127,752	13,792			138,618	535,641	848
Local Sch - Public	48,469	7,390	2,085	5,095		20,848				83,886	133
Other					709	9,399				10,107	16
Total	3,207,586	317,112	175,581	508,420	488,651	158,103	350,648		234,636	5,440,737	8,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

133 Eufaula City
0034 Eufaula Elementary School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	478,593	3,256	0		5,782		366,009			853,641	1,503
State	2,528,226	183,075	124,786	346,970	243,099					3,426,155	6,032
Local	32,543	1,778	100	2,483	34,292	783			0	71,980	127
Local Sch - Public	17,673	475	0	642	1,226	699				20,714	36
Total	3,057,035	188,584	124,886	350,095	284,400	1,482	366,009		0	4,372,490	7,698

Pooled Expenditures

Federal	94,821	41,716	0		1,156	4,427	5,491		28,660	176,271	310
State	127,314	87,996	12,174	28,856	138,100	98,086			57,634	550,160	969
Local	3,224	6,725	6,606	4,013	69,301	12,395			124,581	226,846	399
Other					637	8,447				9,084	16
Total	225,359	136,437	18,781	32,869	209,194	123,355	5,491		210,875	962,361	1,694

Combined Direct and Pooled Expenditures

Federal	573,414	44,972	0		6,938	4,427	371,500		28,660	1,029,912	1,813
State	2,655,539	271,071	136,960	375,825	381,199	98,086			57,634	3,976,315	7,001
Local	35,767	8,503	6,706	6,497	103,593	13,178			124,581	298,825	526
Local Sch - Public	17,673	475	0	642	1,226	699				20,714	36
Other					637	8,447				9,084	16
Total	3,282,394	325,021	143,666	382,964	493,594	124,837	371,500		210,875	5,334,851	9,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

133 Eufaula City
0040 Eufaula Primary School

PK-12
Enrollment
709

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	261,401	11,001	5,013		4,773	0	498,106	30,647	15,434	826,376	1,166
State	2,951,679	82,119	98,413	356,591	321,257			922,919		4,732,978	6,676
Local	61,936	51,320	366	3,696	43,886	2,926		152	0	164,283	232
Local Sch - Public	2,886	1,934	147	61	1,694			3,375		10,095	14
Total	3,277,903	146,374	103,938	360,348	371,610	2,926	498,106	957,093	15,434	5,733,733	8,087

Pooled Expenditures

Federal	51,790	140,939	36,300		954	5,527	7,472	230,650	29,366	502,998	709
State	148,638	39,471	9,601	29,656	182,500	122,435		1,533	59,055	592,888	836
Local	6,136	194,114	24,178	5,974	88,690	15,472		88	127,652	462,304	652
Other					653	10,544				11,196	16
Total	206,563	374,523	70,080	35,630	272,797	153,977	7,472	232,271	216,073	1,569,386	2,214

Combined Direct and Pooled Expenditures

Federal	313,192	151,939	41,313		5,728	5,527	505,579	261,297	44,800	1,329,374	1,875
State	3,100,317	121,590	108,014	386,247	503,757	122,435		924,451	59,055	5,325,866	7,512
Local	68,072	245,434	24,544	9,671	132,576	18,398		241	127,652	626,587	884
Local Sch - Public	2,886	1,934	147	61	1,694			3,375		10,095	14
Other					653	10,544				11,196	16
Total	3,484,466	520,898	174,018	395,978	644,407	156,903	505,579	1,189,364	231,507	7,303,119	10,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

133 Eufaula City
2060 Alabama Virtual Academy at Eufaula City Schools

PK-12
Enrollment
3,024

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Local	58,351			67,655						126,006	42
Total	58,351			67,655						126,006	42

Pooled Expenditures

Federal						0			152,583	152,583	50
State						0			306,840	306,840	101
Local	5,780			109,348		0			663,263	778,391	257
Other					3,392	0				3,392	1
Total	5,780			109,348	3,392	0			1,122,686	1,241,206	410

Combined Direct and Pooled Expenditures

Federal						0			152,583	152,583	50
State						0			306,840	306,840	101
Local	64,131			177,002		0			663,263	904,397	299
Other					3,392	0				3,392	1
Total	64,131			177,002	3,392	0			1,122,686	1,367,212	452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

137 Fairfield City
0010 Donald Elementary School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	131,985	44,214	171	2,919			267,343			446,632	1,460
State	1,289,888	45,939	149,720	138,237	121,539					1,745,323	5,704
Local	3,676	3,598		0	79,217					86,490	283
Local Sch - Public	5,477	0	0	3,985		150				9,612	31
Total	1,431,025	93,750	149,891	145,141	200,756	150	267,343			2,288,057	7,477

Pooled Expenditures

Federal	81,911	40,463	134	650		0			34,191	157,349	514
State	11,930	52,808	36,768		54,871	82,799			86,006	325,181	1,063
Local	1,266	19,769		0	34,159	4,632			107,591	167,417	547
Other		12,148							999	13,147	43
Total	95,108	125,188	36,902	650	89,029	87,431			228,786	663,093	2,167

Combined Direct and Pooled Expenditures

Federal	213,896	84,677	305	3,569		0	267,343		34,191	603,981	1,974
State	1,301,818	98,747	186,489	138,237	176,410	82,799			86,006	2,070,504	6,766
Local	4,942	23,366		0	113,375	4,632			107,591	253,907	830
Local Sch - Public	5,477	0	0	3,985		150				9,612	31
Other		12,148							999	13,147	43
Total	1,526,133	218,938	186,794	145,791	289,785	87,581	267,343		228,786	2,951,150	9,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

137 Fairfield City
0020 Fairfield High Preparatory School

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	373,029	38,476	47,392	30,297	3,059	0	635,612			1,127,865	1,480
State	2,648,728	196,983	86,971	384,302	330,808	900				3,648,692	4,788
Local	159,053	2,578	3,819	205,229	540,462				0	911,141	1,196
Local Sch - Public	121,918	32		549	1,050	13,540				137,089	180
Total	3,302,727	238,069	138,182	620,378	875,379	14,440	635,612		0	5,824,787	7,644

Pooled Expenditures

Federal	231,505	35,212	37,226	6,743	75,674	0			85,142	471,503	619
State	24,498	226,439	21,358		149,348	206,185			214,171	841,999	1,105
Local	54,792	14,165	10,575	9,979	233,052	11,535			267,923	602,020	790
Other		30,251							2,487	32,738	43
Total	310,796	306,067	69,159	16,722	458,074	217,719			569,723	1,948,260	2,557

Combined Direct and Pooled Expenditures

Federal	604,534	73,688	84,618	37,041	78,734	0	635,612		85,142	1,599,368	2,099
State	2,673,226	423,422	108,330	384,302	480,155	207,085			214,171	4,490,691	5,893
Local	213,845	16,743	14,394	215,208	773,515	11,535			267,923	1,513,162	1,986
Local Sch - Public	121,918	32		549	1,050	13,540				137,089	180
Other		30,251							2,487	32,738	43
Total	3,613,523	544,136	207,341	637,099	1,333,453	232,159	635,612		569,723	7,773,047	10,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

137 Fairfield City
0040 Glen Oaks Elementary School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,353	1,270	0	1,913			266,770			383,307	1,108
State	1,448,295	154,162	122,613	153,661	158,848					2,037,579	5,889
Local	2,492	2,546			92,888					97,927	283
Local Sch - Public	20,720	0		3,325		119				24,164	70
Total	1,584,861	157,978	122,613	158,899	251,736	119	266,770			2,542,976	7,350

Pooled Expenditures

Federal	70,348	1,162	0	426		0			38,660	110,597	320
State	13,395	177,214	30,111		71,714	93,622			97,248	483,305	1,397
Local	859	13,990			40,054	5,238			121,655	181,796	525
Other		13,736							1,129	14,865	43
Total	84,602	206,103	30,111	426	111,768	98,859			258,693	790,563	2,285

Combined Direct and Pooled Expenditures

Federal	183,701	2,432	0	2,339		0	266,770		38,660	493,903	1,427
State	1,461,691	331,376	152,724	153,661	230,562	93,622			97,248	2,520,884	7,286
Local	3,351	16,536			132,942	5,238			121,655	279,722	808
Local Sch - Public	20,720	0		3,325		119				24,164	70
Other		13,736							1,129	14,865	43
Total	1,669,463	364,081	152,724	159,324	363,504	98,978	266,770		258,693	3,333,538	9,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

137 Fairfield City
0050 Robinson Elementary School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,616	39,859	0	2,405			231,279			366,159	1,627
State	1,116,124	32,798	152,766	180,173	139,556					1,621,417	7,206
Local	2,548	743	425		80,986					84,702	376
Local Sch - Public	4,550	140	0	1,054		25				5,769	26
Total	1,215,837	73,541	153,191	183,632	220,541	25	231,279			2,078,046	9,236

Pooled Expenditures

Federal	57,478	36,478	0	535		0			25,140	119,632	532
State	10,323	37,703	37,516		63,004	60,881			63,240	272,667	1,212
Local	878	4,084	1,176		34,922	3,406			79,111	123,576	549
Other		8,932							734	9,667	43
Total	68,679	87,197	38,692	535	97,926	64,287			168,225	525,542	2,336

Combined Direct and Pooled Expenditures

Federal	150,094	76,337	0	2,941		0	231,279		25,140	485,791	2,159
State	1,126,447	70,501	190,282	180,173	202,560	60,881			63,240	1,894,084	8,418
Local	3,426	4,827	1,601		115,908	3,406			79,111	208,278	926
Local Sch - Public	4,550	140	0	1,054		25				5,769	26
Other		8,932							734	9,667	43
Total	1,284,516	160,738	191,883	184,167	318,468	64,312	231,279		168,225	2,603,588	11,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0020 Florence High School

PK-12
Enrollment
1,055

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	197,752	73,327	1,935		180		519,544			792,738	751
State	5,514,312	141,141	0	546,895	562,014	0				6,764,363	6,412
Local	924,804	414,152	150,077	41,640	317,495	3,621				1,851,789	1,755
Local Sch - Public	273,375	35,235		391,033	7,931	121,901				829,474	786
Other	60,024									60,024	57
Total	6,970,267	663,855	152,013	979,567	887,620	125,522	519,544			10,298,388	9,762

Pooled Expenditures

Federal	22,579	126,735	12,810	215	5,103	5,275			22,722	195,441	185
State	178,315	54,100	0	42,580	259,373	367,798			10,471	912,639	865
Local	154,131	495,209	159,154	5,836	247,928	9,835			334,691	1,406,784	1,333
Other					2,479				16,430	18,909	18
Total	355,026	676,045	171,964	48,632	514,883	382,909			384,315	2,533,773	2,402

Combined Direct and Pooled Expenditures

Federal	220,331	200,062	14,746	215	5,283	5,275	519,544		22,722	988,179	937
State	5,692,627	195,242	0	589,475	821,388	367,798			10,471	7,677,001	7,277
Local	1,078,935	909,361	309,231	47,476	565,423	13,456			334,691	3,258,573	3,089
Local Sch - Public	273,375	35,235		391,033	7,931	121,901				829,474	786
Other	60,024				2,479				16,430	78,933	75
Total	7,325,293	1,339,899	323,977	1,028,199	1,402,503	508,431	519,544		384,315	12,832,160	12,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0040 Florence Freshman Center

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,797	7,609	1,356							45,762	139
State	1,654,062	12,006		105,969	55,454					1,827,491	5,538
Local	78,392	132,900	47,667	199,342	97,981					556,282	1,686
Local Sch - Public	13,560	1,005		720		0				15,285	46
Total	1,782,811	153,520	49,023	306,031	153,435	0				2,444,820	7,409

Pooled Expenditures

Federal	4,202	13,151	8,975	67		1,650			7,107	35,152	107
State	53,487	4,602		8,251	25,593	115,046			3,275	210,254	637
Local	13,065	158,911	50,550	27,940	76,512	3,076			104,690	434,744	1,317
Other					775				5,139	5,915	18
Total	70,754	176,664	59,524	36,258	102,880	119,772			120,212	686,064	2,079

Combined Direct and Pooled Expenditures

Federal	40,999	20,760	10,330	67		1,650			7,107	80,914	245
State	1,707,549	16,608		114,219	81,047	115,046			3,275	2,037,745	6,175
Local	91,457	291,810	98,217	227,282	174,493	3,076			104,690	991,026	3,003
Local Sch - Public	13,560	1,005		720		0				15,285	46
Other					775				5,139	5,915	18
Total	1,853,565	330,184	108,547	342,289	256,315	119,772			120,212	3,130,884	9,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0050 Forest Hills School

PK-12
Enrollment
835

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	404,304	19,592			360		471,716			895,971	1,073
State	4,530,627	164,731	12,646	398,840	200,999	1,090				5,308,933	6,358
Local	286,971	188,184	71,354	22,302	239,024					807,834	967
Local Sch - Public	32,837		612	13,921		2,929				50,299	60
Total	5,254,739	372,506	84,612	435,063	440,383	4,019	471,716			7,063,037	8,459

Pooled Expenditures

Federal	46,163	33,862		170	10,207	4,175			17,984	112,561	135
State	146,506	63,142	17,359	31,053	92,762	291,101			8,288	650,211	779
Local	47,828	225,015	75,669	3,126	186,650	7,784			264,898	810,970	971
Other					1,962				13,004	14,966	18
Total	240,497	322,019	93,028	34,349	291,581	303,060			304,173	1,588,708	1,903

Combined Direct and Pooled Expenditures

Federal	450,467	53,453		170	10,567	4,175	471,716		17,984	1,008,533	1,208
State	4,677,133	227,873	30,005	429,893	293,761	292,191			8,288	5,959,144	7,137
Local	334,799	413,198	147,024	25,427	425,674	7,784			264,898	1,618,804	1,939
Local Sch - Public	32,837		612	13,921		2,929				50,299	60
Other					1,962				13,004	14,966	18
Total	5,495,236	694,525	177,640	469,412	731,964	307,079	471,716		304,173	8,651,745	10,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0080 Harlan Elementary School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	487,260	22,463			240		310,386			820,349	2,199
State	2,169,324	112,049	5,301	190,136	84,949	1,301				2,563,060	6,871
Local	261,573	166,438	88,235	138,067	153,091					807,403	2,165
Local Sch - Public	11,319		1,777	10,425	511	146				24,178	65
Total	2,929,476	300,949	95,312	338,628	238,791	1,448	310,386			4,214,991	11,300

Pooled Expenditures

Federal	55,635	38,824		76	6,805	1,865			8,033	111,238	298
State	70,149	42,949	7,276	14,804	39,205	130,037			3,702	308,121	826
Local	43,595	199,013	93,571	19,352	119,547	3,477			118,332	596,886	1,600
Other					876				5,809	6,685	18
Total	169,379	280,786	100,847	34,231	166,432	135,379			135,876	1,022,931	2,742

Combined Direct and Pooled Expenditures

Federal	542,895	61,286		76	7,045	1,865	310,386		8,033	931,587	2,498
State	2,239,473	154,997	12,577	204,940	124,154	131,338			3,702	2,871,182	7,698
Local	305,168	365,451	181,806	157,418	272,637	3,477			118,332	1,404,289	3,765
Local Sch - Public	11,319		1,777	10,425	511	146				24,178	65
Other					876				5,809	6,685	18
Total	3,098,855	581,735	196,159	372,860	405,223	136,827	310,386		135,876	5,237,921	14,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0085 Kilby Laboratory School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,832						1,543			23,375	128
State	1,189,294	2,432	0							1,191,726	6,548
Local	14,880		2,214							17,094	94
Total	1,226,007	2,432	2,214				1,543			1,232,196	6,770

Pooled Expenditures

Federal	2,493			33		910			3,532	6,968	38
State	38,458	932	0			63,450			1,628	104,468	574
Local	2,480		2,348			1,697			52,028	58,552	322
Other					385				2,554	2,939	16
Total	43,431	932	2,348	33	385	66,056			59,742	172,927	950

Combined Direct and Pooled Expenditures

Federal	24,325			33		910	1,543		3,532	30,344	167
State	1,227,752	3,364	0			63,450			1,628	1,296,194	7,122
Local	17,360		4,561			1,697			52,028	75,646	416
Other					385				2,554	2,939	16
Total	1,269,438	3,364	4,561	33	385	66,056	1,543		59,742	1,405,123	7,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0090 Weeden Elementary School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	448,430	19,592			1,716		356,509			826,247	2,097
State	2,174,714	111,339	5,787	194,329	104,371	2,598				2,593,137	6,582
Local	205,482	91,328	96,635	125,554	215,044					734,043	1,863
Local Sch - Public	1,115		4,152	9,064						14,331	36
Total	2,829,741	222,258	106,574	328,947	321,131	2,598	356,509			4,167,758	10,578

Pooled Expenditures

Federal	51,202	33,862		80	48,654	1,970			8,486	144,254	366
State	70,323	42,677	7,943	15,130	48,168	137,358			3,911	325,510	826
Local	34,246	109,202	102,479	17,598	167,925	3,673			124,994	560,117	1,422
Other					926				6,136	7,062	18
Total	155,772	185,741	110,423	32,808	265,672	143,001			143,526	1,036,942	2,632

Combined Direct and Pooled Expenditures

Federal	499,632	53,453		80	50,370	1,970	356,509		8,486	970,501	2,463
State	2,245,037	154,016	13,730	209,459	152,538	139,956			3,911	2,918,647	7,408
Local	239,728	200,530	199,114	143,152	382,969	3,673			124,994	1,294,160	3,285
Local Sch - Public	1,115		4,152	9,064						14,331	36
Other					926				6,136	7,062	18
Total	2,985,513	407,999	216,996	361,755	586,803	145,599	356,509		143,526	5,204,700	13,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0095 Hibbett School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	471,357	26,993			240		324,041			822,631	1,325
State	2,568,780	43,192	9,088	193,237	217,358	2,699				3,034,354	4,886
Local	94,507	199,974	91,549	145,372	180,805					712,207	1,147
Local Sch - Public	3,511	0	1,468	1,370		0				6,349	10
Total	3,138,154	270,160	102,105	339,979	398,403	2,699	324,041			4,575,542	7,368

Pooled Expenditures

Federal	53,820	46,654		127	6,805	3,105			13,375	123,885	199
State	83,066	16,556	12,474	15,045	100,312	216,496			6,164	450,113	725
Local	15,751	239,113	97,086	20,376	141,188	5,789			197,008	716,310	1,153
Other					1,459				9,671	11,130	18
Total	152,637	302,323	109,560	35,547	249,764	225,390			226,218	1,301,438	2,096

Combined Direct and Pooled Expenditures

Federal	525,177	73,647		127	7,045	3,105	324,041		13,375	946,516	1,524
State	2,651,846	59,748	21,562	208,282	317,671	219,195			6,164	3,484,467	5,611
Local	110,257	439,087	188,635	165,748	321,993	5,789			197,008	1,428,517	2,300
Local Sch - Public	3,511	0	1,468	1,370		0				6,349	10
Other					1,459				9,671	11,130	18
Total	3,290,791	572,483	211,664	375,527	648,167	228,089	324,041		226,218	5,876,980	9,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

141 Florence City
0100 Florence Middle School

PK-12
Enrollment
694

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,242	7,642	2,992		700		422,164			608,739	877
State	3,325,181	289,654		92,842	309,733					4,017,410	5,789
Local	197,743	4,863	93,329	265,231	148,109					709,276	1,022
Local Sch - Public	8,044	265	2,606	2,051		176				13,142	19
Total	3,706,209	302,424	98,927	360,125	458,543	176	422,164			5,348,567	7,707

Pooled Expenditures

Federal	20,009	13,207	19,806	142	19,847	3,470			14,947	91,428	132
State	107,526	111,026		7,229	142,944	241,945			6,888	617,558	890
Local	32,957	5,815	98,973	37,175	115,657	6,470			220,167	517,213	745
Other					1,630				10,808	12,438	18
Total	160,491	130,048	118,779	44,545	280,077	251,885			252,810	1,238,637	1,785

Combined Direct and Pooled Expenditures

Federal	195,251	20,849	22,798	142	20,547	3,470	422,164		14,947	700,167	1,009
State	3,432,706	400,680		100,071	452,677	241,945			6,888	4,634,968	6,679
Local	230,699	10,678	192,303	302,407	263,766	6,470			220,167	1,226,489	1,767
Local Sch - Public	8,044	265	2,606	2,051		176				13,142	19
Other					1,630				10,808	12,438	18
Total	3,866,700	432,472	217,707	404,670	738,620	252,061	422,164		252,810	6,587,204	9,492

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

143 Fort Payne City
0020 Fort Payne High School

PK-12
Enrollment
975

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	315,471	66,652	16,453				579,239		427	978,243	1,003
State	4,838,572	319,566	192,850	447,054	400,512					6,198,553	6,357
Local	69,103	1,061	1,286	2,644	161,288	36,973				272,355	279
Local Sch - Public	129,630	4,591	3,086	10,110	28,380					175,797	180
Other	15,310									15,310	16
Total	5,368,086	391,871	213,675	459,808	590,179	36,973	579,239		427	7,640,258	7,836

Pooled Expenditures

Federal	41,902	20,239	934		57,419	9,916			54,198	184,607	189
State	73,749	20,298	7,815		59,875	264,459			137,905	564,101	579
Local	1,963	108	65	190	71,130	8,437			205,082	286,975	294
Other						12,083			1,108	13,191	14
Total	117,614	40,646	8,814	190	188,424	294,894			398,293	1,048,875	1,076

Combined Direct and Pooled Expenditures

Federal	357,373	86,891	17,388		57,419	9,916	579,239		54,625	1,162,850	1,193
State	4,912,321	339,865	200,665	447,054	460,386	264,459			137,905	6,762,655	6,936
Local	71,066	1,169	1,350	2,834	232,418	45,410			205,082	559,330	574
Local Sch - Public	129,630	4,591	3,086	10,110	28,380					175,797	180
Other	15,310					12,083			1,108	28,501	29
Total	5,485,700	432,516	222,488	459,998	778,603	331,868	579,239		398,720	8,689,133	8,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

143 Fort Payne City
0025 Fort Payne Middle School

PK-12
Enrollment
1,089

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	426,377	74,861	236				690,439			1,191,913	1,095
State	4,119,644	286,630	168,672	426,781	239,391					5,241,117	4,813
Local	78,827	1,830	23,763	1,452	126,559	152				232,582	214
Local Sch - Public	29,585	790	499	6,791	9,375	1,341				48,381	44
Total	4,654,433	364,111	193,170	435,024	375,324	1,493	690,439			6,713,993	6,165

Pooled Expenditures

Federal	56,632	22,732	13		64,132	11,075			60,535	215,120	198
State	62,791	18,206	6,835		35,788	295,380			154,029	573,030	526
Local	2,239	187	1,193	104	55,814	9,423			229,061	298,021	274
Other						13,496			1,238	14,733	14
Total	121,663	41,125	8,041	104	155,734	329,374			444,863	1,100,905	1,011

Combined Direct and Pooled Expenditures

Federal	483,009	97,593	250		64,132	11,075	690,439		60,535	1,407,033	1,292
State	4,182,435	304,836	175,507	426,781	275,179	295,380			154,029	5,814,148	5,339
Local	81,067	2,016	24,955	1,556	182,373	9,575			229,061	530,604	487
Local Sch - Public	29,585	790	499	6,791	9,375	1,341				48,381	44
Other						13,496			1,238	14,733	14
Total	4,776,096	405,236	201,211	435,128	531,059	330,867	690,439		444,863	7,814,898	7,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

143 Fort Payne City
0030 Williams Avenue Elementary School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	409,523	60,815	17,011				497,930			985,279	1,990
State	2,383,259	146,922	171,443	243,305	1,160,683					4,105,612	8,294
Local	51,702	1,167	38,399	2,574	54,160					148,002	299
Local Sch - Public	10,029	997	1,422	5,138	7,730	127				25,443	51
Total	2,854,513	209,900	228,274	251,017	1,222,573	127	497,930			5,264,335	10,635

Pooled Expenditures

Federal	54,394	18,467	966		29,151	5,034			27,516	135,528	274
State	36,325	9,332	6,948		173,517	134,264			70,013	430,400	869
Local	1,469	119	1,927	185	23,885	4,283			104,119	135,987	275
Other						6,134			563	6,697	14
Total	92,188	27,918	9,840	185	226,554	149,716			202,210	708,611	1,432

Combined Direct and Pooled Expenditures

Federal	463,917	79,282	17,976		29,151	5,034	497,930		27,516	1,120,807	2,264
State	2,419,585	156,254	178,390	243,305	1,334,200	134,264			70,013	4,536,011	9,164
Local	53,171	1,286	40,326	2,759	78,046	4,283			104,119	283,989	574
Local Sch - Public	10,029	997	1,422	5,138	7,730	127				25,443	51
Other						6,134			563	6,697	14
Total	2,946,702	237,818	238,115	251,202	1,449,127	149,843	497,930		202,210	5,972,947	12,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

143 Fort Payne City
0040 Wills Valley Elementary School

PK-12
Enrollment
826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	669,001	56,192	22,289				691,616	80,140	24	1,519,260	1,839
State	3,730,817	352,199	247,338	259,497	256,716			673,976		5,520,543	6,683
Local	53,227	2,131	37,267	1,958	62,967			46,143		203,693	247
Local Sch - Public	19,984	277	4,508	10,746	7,878	0				43,393	53
Total	4,473,029	410,799	311,402	272,200	327,561	0	691,616	800,258	24	7,286,889	8,822

Pooled Expenditures

Federal	88,858	17,063	1,265		40,988	8,400			38,689	195,264	236
State	56,865	22,371	10,023		38,378	224,044			98,443	450,124	545
Local	1,512	217	1,870	141	27,769	7,148			146,397	185,054	224
Other						10,237			791	11,027	13
Total	147,235	39,651	13,159	141	107,135	249,829			284,320	841,470	1,019

Combined Direct and Pooled Expenditures

Federal	757,859	73,255	23,554		40,988	8,400	691,616	80,140	38,713	1,714,524	2,076
State	3,787,682	374,571	257,361	259,497	295,094	224,044		673,976	98,443	5,970,667	7,228
Local	54,739	2,349	39,138	2,098	90,736	7,148		46,143	146,397	388,747	471
Local Sch - Public	19,984	277	4,508	10,746	7,878	0				43,393	53
Other						10,237			791	11,027	13
Total	4,620,264	450,451	324,561	272,341	434,696	249,829	691,616	800,258	284,344	8,128,359	9,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0040 Litchfield Middle School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,880	8,450	8,022		8,552		206,067			367,971	1,527
State	1,261,744	82,996	83,776	245,691	73,085					1,747,292	7,250
Local	171,805	0		964	98,598					271,367	1,126
Local Sch - Public	19,567	8,082		2,004	2,574					32,226	134
Total	1,589,996	99,528	91,798	248,659	182,809		206,067			2,418,857	10,037

Pooled Expenditures

Federal	72,220	243,518	29,511	157	39,597	237	0	0	25,173	410,413	1,703
State	25,800	68,440	13,551	7,816	38,891	38,462			46,366	239,326	993
Local	27,638	0		2,814	67,154				25,426	123,033	511
Other					2,169				0	2,169	9
Total	125,658	311,958	43,061	10,788	147,811	38,699	0	0	96,965	774,941	3,216

Combined Direct and Pooled Expenditures

Federal	209,100	251,968	37,533	157	48,149	237	206,067	0	25,173	778,384	3,230
State	1,287,544	151,436	97,327	253,507	111,976	38,462			46,366	1,986,618	8,243
Local	199,443	0		3,778	165,753				25,426	394,400	1,637
Local Sch - Public	19,567	8,082		2,004	2,574					32,226	134
Other					2,169				0	2,169	9
Total	1,715,654	411,486	134,860	259,447	330,620	38,699	206,067	0	96,965	3,193,798	13,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0050 Gadsden Middle School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	104,131				1,333		304,968		25,573	436,006	914
State	1,770,188	64,226	19,004	293,205	101,760					2,248,383	4,714
Local	233,732				80,031	0				313,763	658
Local Sch - Public	132,051	11,430		2,697	2,718	5,927				154,822	325
Total	2,240,103	75,655	19,004	295,902	185,841	5,927	304,968		25,573	3,152,973	6,610

Pooled Expenditures

Federal	54,941			312	6,174	469	0	0	49,824	111,719	234
State	36,197	52,962	3,074	9,328	54,149	76,127			91,769	323,605	678
Local	37,600				54,508				50,324	142,433	299
Other					4,294				0	4,294	9
Total	128,738	52,962	3,074	9,639	119,125	76,596	0	0	191,917	582,051	1,220

Combined Direct and Pooled Expenditures

Federal	159,073			312	7,507	469	304,968	0	75,397	547,725	1,148
State	1,806,385	117,187	22,078	302,533	155,908	76,127			91,769	2,571,988	5,392
Local	271,332				134,539	0			50,324	456,195	956
Local Sch - Public	132,051	11,430		2,697	2,718	5,927				154,822	325
Other					4,294				0	4,294	9
Total	2,368,841	128,617	22,078	305,542	304,966	82,523	304,968	0	217,490	3,735,025	7,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0060 Donehoo Elementary School

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,366	2,401	10,417		6,811		181,302		26,792	406,089	1,430
State	1,187,751	83,391	130,900	144,361	88,586			95,328		1,730,317	6,093
Local	35,476			2,447	58,816			10,512		107,250	378
Local Sch - Public	7,634	3,807		4,781	1,315	160				17,697	62
Total	1,409,227	89,599	141,317	151,589	155,529	160	181,302	105,840	26,792	2,261,353	7,963

Pooled Expenditures

Federal	94,108	69,186	38,320	165	31,538	279	0	42,607	26,426	302,631	1,066
State	24,287	68,766	21,173	4,593	47,139	45,325		28,820	48,674	288,778	1,017
Local	5,707			7,144	40,059			39,849	26,692	119,451	421
Other					2,277				0	2,277	8
Total	124,102	137,953	59,493	11,902	121,013	45,604	0	111,276	101,793	713,137	2,511

Combined Direct and Pooled Expenditures

Federal	272,475	71,587	48,737	165	38,349	279	181,302	42,607	53,218	708,719	2,495
State	1,212,038	152,158	152,073	148,954	135,725	45,325		124,148	48,674	2,019,095	7,109
Local	41,182			9,591	98,876			50,360	26,692	226,701	798
Local Sch - Public	7,634	3,807		4,781	1,315	160				17,697	62
Other					2,277				0	2,277	8
Total	1,533,329	227,552	200,810	163,491	276,542	45,764	181,302	217,116	128,584	2,974,491	10,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0085 Adams Elementary School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	386,935	7,337	40,263		10,477		308,748			753,760	1,733
State	1,779,110	38,124	160,627	182,094	77,157			105,008	0	2,342,120	5,384
Local	43,177	0	17,674		75,612					136,463	314
Local Sch - Public	3,687	3,987		2,500	3,851	500				14,525	33
Total	2,212,908	49,449	218,564	184,594	167,097	500	308,748	105,008	0	3,246,868	7,464

Pooled Expenditures

Federal	204,152	211,449	148,112	273	48,509	428	0	23,365	43,661	679,949	1,563
State	36,379	31,438	25,981	5,793	41,057	69,424		31,747	80,418	322,238	741
Local	6,946	0	56,187		51,499				44,100	158,731	365
Other					3,763				0	3,763	9
Total	247,477	242,887	230,280	6,066	144,828	69,852	0	55,112	168,179	1,164,681	2,677

Combined Direct and Pooled Expenditures

Federal	591,087	218,786	188,375	273	58,985	428	308,748	23,365	43,661	1,433,709	3,296
State	1,815,489	69,563	186,608	187,887	118,214	69,424		136,755	80,418	2,664,358	6,125
Local	50,122	0	73,861		127,111				44,100	295,194	679
Local Sch - Public	3,687	3,987		2,500	3,851	500				14,525	33
Other					3,763				0	3,763	9
Total	2,460,385	292,336	448,844	190,660	311,924	70,352	308,748	160,120	168,179	4,411,549	10,141

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0120 Eura Brown Elementary School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					2,167		181,887			184,054	538
State	1,691,882	80,354	100,448	144,896	72,273				59	2,089,913	6,111
Local	75,090				80,270					155,360	454
Local Sch - Public	49,626	5,626		3,798	4,508	3,540				67,098	196
Total	1,816,598	85,980	100,448	148,694	159,218	3,540	181,887		59	2,496,424	7,299

Pooled Expenditures

Federal				223	10,032	336	0	0	35,723	46,315	135
State	34,595	66,262	16,248	4,610	38,459	54,581			65,797	280,551	820
Local	12,080				54,671				36,081	102,832	301
Other					3,079				0	3,079	9
Total	46,675	66,262	16,248	4,833	106,240	54,918	0	0	137,601	432,777	1,265

Combined Direct and Pooled Expenditures

Federal				223	12,199	336	181,887	0	35,723	230,369	674
State	1,726,477	146,616	116,696	149,506	110,732	54,581			65,856	2,370,464	6,931
Local	87,170				134,941				36,081	258,192	755
Local Sch - Public	49,626	5,626		3,798	4,508	3,540				67,098	196
Other					3,079				0	3,079	9
Total	1,863,273	152,242	116,696	153,527	265,458	58,458	181,887	0	137,660	2,929,201	8,565

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0125 Floyd Elementary School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,554	4,801	17,506		10,479		270,213			489,554	1,316
State	1,564,755	37,913	172,138	154,357	134,187					2,063,351	5,547
Local	43,138	500		492	86,109					130,240	350
Local Sch - Public	7,254	438		3,666	405					11,763	32
Total	1,801,702	43,652	189,644	158,516	231,180		270,213			2,694,908	7,244

Pooled Expenditures

Federal	98,429	138,367	64,398	220	48,520	366	0	48,105	35,200	433,605	1,166
State	31,996	31,264	27,843	4,911	71,404	59,369			64,835	291,623	784
Local	6,940	7,233		1,438	58,648				35,554	109,813	295
Other					3,034				0	3,034	8
Total	137,364	176,864	92,242	6,569	181,606	59,735	0	48,105	135,589	838,075	2,253

Combined Direct and Pooled Expenditures

Federal	284,983	143,168	81,904	220	59,000	366	270,213	48,105	35,200	923,159	2,482
State	1,596,751	69,178	199,982	159,268	205,591	59,369			64,835	2,354,974	6,331
Local	50,078	7,733		1,930	144,757				35,554	240,053	645
Local Sch - Public	7,254	438		3,666	405					11,763	32
Other					3,034				0	3,034	8
Total	1,939,066	220,517	281,886	165,085	412,786	59,735	270,213	48,105	135,589	3,532,982	9,497

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0135 Gadsden City High School

PK-12
Enrollment
1,417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	468,660	8,675	4,080		3,467		866,032		30,838	1,381,752	975
State	7,657,749	328,845	285,577	1,056,905	363,873	300				9,693,248	6,841
Local	988,796	9,092	52,832	70,409	565,102	10,372				1,696,603	1,197
Local Sch - Public	368,962	70,604		30,542	39,022	26,043				535,173	378
Other	20,901									20,901	15
Total	9,505,067	417,216	342,488	1,157,856	971,464	36,715	866,032		30,838	13,327,676	9,406

Pooled Expenditures

Federal	247,272	250,000	15,007	926	16,054	1,394	0	0	148,009	678,661	479
State	156,585	271,174	46,192	33,623	193,626	226,146			272,615	1,199,961	847
Local	159,067	131,532	167,953	205,591	384,887				149,495	1,198,526	846
Other					12,755				0	12,755	9
Total	562,924	652,707	229,152	240,140	607,322	227,539	0	0	570,119	3,089,903	2,181

Combined Direct and Pooled Expenditures

Federal	715,932	258,675	19,087	926	19,521	1,394	866,032	0	178,847	2,060,413	1,454
State	7,814,334	600,019	331,769	1,090,528	557,499	226,446			272,615	10,893,209	7,688
Local	1,147,863	140,624	220,784	276,000	949,989	10,372			149,495	2,895,128	2,043
Local Sch - Public	368,962	70,604		30,542	39,022	26,043				535,173	378
Other	20,901				12,755				0	33,656	24
Total	10,067,991	1,069,922	571,640	1,397,995	1,578,787	264,254	866,032	0	600,957	16,417,580	11,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0140 Sansom Middle School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	128,113	3,701	14,676		2,333		264,145			412,968	1,200
State	1,551,774	88,155	94,658	294,986	68,963				40	2,098,578	6,101
Local	103,503				52,695	0				156,198	454
Local Sch - Public	16,156	19,276		5,187	1,494	1,940				44,053	128
Total	1,799,546	111,132	109,335	300,173	125,486	1,940	264,145		40	2,711,797	7,883

Pooled Expenditures

Federal	67,594	106,653	53,989	225	10,804	338	0	0	35,932	275,534	801
State	31,731	72,695	15,311	9,384	36,697	54,901			66,182	286,901	834
Local	16,650				35,890				36,292	88,833	258
Other					3,097				0	3,097	9
Total	115,975	179,348	69,300	9,609	86,488	55,239	0	0	138,406	654,364	1,902

Combined Direct and Pooled Expenditures

Federal	195,707	110,353	68,665	225	13,137	338	264,145	0	35,932	688,502	2,001
State	1,583,505	160,850	109,970	304,371	105,661	54,901			66,222	2,385,478	6,935
Local	120,153				88,586	0			36,292	245,032	712
Local Sch - Public	16,156	19,276		5,187	1,494	1,940				44,053	128
Other					3,097				0	3,097	9
Total	1,915,521	290,480	178,635	309,782	211,974	57,179	264,145	0	138,446	3,366,161	9,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0190 Mitchell Elementary School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					3,919		213,402			217,320	675
State	1,789,784	27,061	97,467	151,662	75,294				40	2,141,308	6,650
Local	58,485				89,542					148,026	460
Local Sch - Public	24,042	8,050		6,007	1,839					39,938	124
Total	1,872,310	35,111	97,467	157,669	170,593		213,402		40	2,546,593	7,909

Pooled Expenditures

Federal				210	18,143	317	0	1,374	33,529	53,573	166
State	36,597	22,315	15,765	4,825	40,066	51,389			61,757	232,715	723
Local	9,408				60,986				33,866	104,260	324
Other					2,890				0	2,890	9
Total	46,006	22,315	15,765	5,034	122,085	51,706	0	1,374	129,152	393,438	1,222

Combined Direct and Pooled Expenditures

Federal				210	22,062	317	213,402	1,374	33,529	270,894	841
State	1,826,381	49,376	113,233	156,487	115,361	51,389			61,797	2,374,023	7,373
Local	67,893				150,528				33,866	252,287	783
Local Sch - Public	24,042	8,050		6,007	1,839					39,938	124
Other					2,890				0	2,890	9
Total	1,918,316	57,426	113,233	162,703	292,678	51,706	213,402	1,374	129,192	2,940,031	9,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0210 Thompson Elementary School

PK-12
Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,093	2,501	12,347		16,778		190,713		9,073	383,505	1,775
State	920,120	81,481	122,574	160,236	108,199			100,008		1,492,618	6,910
Local	32,173				50,408	0				82,581	382
Local Sch - Public	5,464	5,346		1,474	72	0				12,356	57
Total	1,109,850	89,328	134,921	161,709	175,456	0	190,713	100,008	9,073	1,971,060	9,125

Pooled Expenditures

Federal	80,246	72,068	45,422	129	77,682	212	0	24,739	20,682	321,181	1,487
State	18,815	67,191	19,826	5,098	57,576	34,472		30,235	38,093	271,306	1,256
Local	5,176				34,332				20,889	60,397	280
Other					1,782				0	1,782	8
Total	104,236	139,260	65,248	5,227	171,372	34,685	0	54,975	79,664	654,667	3,031

Combined Direct and Pooled Expenditures

Federal	232,339	74,569	57,769	129	94,460	212	190,713	24,739	29,755	704,686	3,262
State	938,935	148,672	142,400	165,333	165,775	34,472		130,243	38,093	1,763,924	8,166
Local	37,349				84,740	0			20,889	142,978	662
Local Sch - Public	5,464	5,346		1,474	72	0				12,356	57
Other					1,782				0	1,782	8
Total	1,214,086	228,588	200,169	166,936	346,829	34,685	190,713	154,983	88,737	2,625,727	12,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0240 W. E. Striplin Elementary School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	185,075	4,901	26,134		9,738		381,182		26,791	633,822	1,488
State	1,647,665	83,953	182,641	151,271	43,734			100,008		2,209,273	5,186
Local	71,129		569	2,697	70,086					144,481	339
Local Sch - Public	23,526	1,748		0	7,816	450				33,540	79
Total	1,927,396	90,602	209,344	153,968	131,375	450	381,182	100,008	26,791	3,021,116	7,092

Pooled Expenditures

Federal	97,648	141,248	96,136	268	45,090	419	0	20,616	42,930	444,356	1,043
State	33,691	69,230	29,542	4,812	23,272	67,987		30,235	79,072	337,842	793
Local	11,443		1,809	7,875	47,735				43,361	112,223	263
Other					3,700				0	3,700	9
Total	142,782	210,478	127,488	12,956	119,797	68,406	0	50,852	165,363	898,121	2,108

Combined Direct and Pooled Expenditures

Federal	282,724	146,150	122,270	268	54,828	419	381,182	20,616	69,721	1,078,178	2,531
State	1,681,357	153,182	212,184	156,083	67,007	67,987		130,243	79,072	2,547,115	5,979
Local	82,572		2,378	10,572	117,821				43,361	256,704	603
Local Sch - Public	23,526	1,748		0	7,816	450				33,540	79
Other					3,700				0	3,700	9
Total	2,070,178	301,080	336,832	166,924	251,171	68,856	381,182	150,860	192,154	3,919,237	9,200

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

144 Gadsden City
0270 Walnut Park Elementary School

PK-12
Enrollment
222

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	109,702	3,601	11,990		13,230		217,491			356,015	1,604
State	1,101,398	35,417	127,126	155,987	79,113					1,499,041	6,752
Local	43,245	500			74,058					117,804	531
Local Sch - Public	13,520	2,844		0	0					16,364	74
Total	1,267,865	42,362	139,116	155,987	166,402		217,491			1,989,223	8,960

Pooled Expenditures

Federal	57,880	103,776	44,107	135	61,258	218	0	21,991	21,517	310,881	1,400
State	22,521	29,206	20,563	4,962	42,098	35,430			39,632	194,412	876
Local	6,957	7,233			50,441				21,733	86,364	389
Other					1,854				0	1,854	8
Total	87,358	140,215	64,669	5,097	155,651	35,648	0	21,991	82,883	593,512	2,673

Combined Direct and Pooled Expenditures

Federal	167,582	107,377	56,097	135	74,488	218	217,491	21,991	21,517	666,896	3,004
State	1,123,920	64,622	147,688	160,949	121,212	35,430			39,632	1,693,453	7,628
Local	50,202	7,733			124,499				21,733	204,168	920
Local Sch - Public	13,520	2,844		0	0					16,364	74
Other					1,854				0	1,854	8
Total	1,355,224	182,577	203,785	161,084	322,054	35,648	217,491	21,991	82,883	2,582,736	11,634

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

146 Geneva City
0010 Geneva High School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	113,375	230	1,236		26,081	0	254,043			394,966	1,091
State	1,834,680	121,656	90,574	345,801	158,593					2,551,303	7,048
Local	344,120	4	893	17,776	159,263	2,549				524,605	1,449
Local Sch - Public	301,593	79		2,555	21,464	15,259				340,950	942
Total	2,593,767	121,969	92,702	366,132	365,401	17,808	254,043			3,811,823	10,530

Pooled Expenditures

Federal	44,938	33,379	4,987		16,329	0			33,002	132,635	366
State	73,972	51,728			169,041	135,812			105,335	535,888	1,480
Local	83,963	1	3,426		31,615	4,164			115,101	238,271	658
Other					754	0				754	2
Total	202,873	85,108	8,413		217,739	139,976			253,439	907,548	2,507

Combined Direct and Pooled Expenditures

Federal	158,313	33,610	6,223		42,410	0	254,043		33,002	527,601	1,457
State	1,908,652	173,384	90,574	345,801	327,634	135,812			105,335	3,087,191	8,528
Local	428,083	5	4,319	17,776	190,877	6,713			115,101	762,876	2,107
Local Sch - Public	301,593	79		2,555	21,464	15,259				340,950	942
Other					754	0				754	2
Total	2,796,640	207,077	101,116	366,132	583,140	157,784	254,043		253,439	4,719,371	13,037

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

146 Geneva City
0020 Mulkey Elementary School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,078	288	0		53,487		292,641			554,493	958
State	3,015,996	102,673	121,294	269,462	70,699			6,920		3,587,045	6,195
Local	142,308	10,843	1,090	5,097	102,703	376	34,828	20,003		317,248	548
Local Sch - Public	3,413	22,802	8,364	16,246	9,895	1,848				62,568	108
Total	3,369,796	136,606	130,747	290,806	236,783	2,224	327,469	26,923		4,521,353	7,809

Pooled Expenditures

Federal	82,475	41,720	0		33,486	0			51,509	209,191	361
State	121,602	43,656			75,356	217,224			164,404	622,242	1,075
Local	34,722	2,201	4,183		20,387	6,661			179,647	247,801	428
Other					1,177	0				1,177	2
Total	238,799	87,577	4,183		130,407	223,884			395,560	1,080,411	1,866

Combined Direct and Pooled Expenditures

Federal	290,554	42,008	0		86,973	0	292,641		51,509	763,684	1,319
State	3,137,598	146,330	121,294	269,462	146,055	217,224		6,920	164,404	4,209,287	7,270
Local	177,030	13,044	5,272	5,097	123,091	7,037	34,828	20,003	179,647	565,049	976
Local Sch - Public	3,413	22,802	8,364	16,246	9,895	1,848				62,568	108
Other					1,177	0				1,177	2
Total	3,608,595	224,183	134,930	290,806	367,191	226,108	327,469	26,923	395,560	5,601,764	9,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

146 Geneva City
0030 Geneva Middle School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	294,436	154	0							294,590	901
State	1,274,655	81,903	83,610	247,246	57,361					1,744,776	5,336
Local	15,100	0	1,072	2,987	72,794					91,953	281
Local Sch - Public	6,298	241		2,433	5,649	288				14,909	46
Total	1,590,489	82,298	84,682	252,666	135,805	288				2,146,226	6,563

Pooled Expenditures

Federal	116,705	22,313	0			0			29,811	168,829	516
State	51,393	34,825			61,140	122,681			95,151	365,189	1,117
Local	3,684	0	4,114		14,450	3,762			103,973	129,983	398
Other					681	0				681	2
Total	171,782	57,138	4,114		76,272	126,443			228,935	664,683	2,033

Combined Direct and Pooled Expenditures

Federal	411,140	22,467	0			0			29,811	463,419	1,417
State	1,326,048	116,728	83,610	247,246	118,501	122,681			95,151	2,109,965	6,452
Local	18,785	0	5,186	2,987	87,244	3,762			103,973	221,936	679
Local Sch - Public	6,298	241		2,433	5,649	288				14,909	46
Other					681	0				681	2
Total	1,762,271	139,436	88,796	252,666	212,076	126,730			228,935	2,810,909	8,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

152 Gulf Shores City
0010 Gulf Shores Elementary School

PK-12
Enrollment
887

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	303,976	76,159	199,225		75,847		401,234	4,220	23,881	1,084,540	1,223
State	3,865,562	212,400	167,102	443,888	114,478			423,546		5,226,977	5,893
Local	81,931	66,343	2,972		280,575	2,035		14,365	5,008	453,227	511
Local Sch - Public	125,490	6,702	11,059	4,341	14,423	2,191			12,364	176,571	199
Other		458	1,111							1,569	2
Total	4,376,959	362,062	381,468	448,229	485,323	4,226	401,234	442,130	41,253	6,942,883	7,827

Pooled Expenditures

Federal		608			7,788	367	0		48,980	57,743	65
State		1,336			20,998	236,990			73,088	332,412	375
Local		48,978	2,860		56,751	17,025			651,927	777,541	877
Other			266		2,362	330			0	2,958	3
Total		50,922	3,126		87,899	254,712	0		773,995	1,170,653	1,320

Combined Direct and Pooled Expenditures

Federal	303,976	76,767	199,225		83,634	367	401,234	4,220	72,861	1,142,283	1,288
State	3,865,562	213,736	167,102	443,888	135,477	236,990		423,546	73,088	5,559,388	6,268
Local	81,931	115,321	5,831		337,326	19,060		14,365	656,935	1,230,768	1,388
Local Sch - Public	125,490	6,702	11,059	4,341	14,423	2,191			12,364	176,571	199
Other		458	1,376		2,362	330			0	4,526	5
Total	4,376,959	412,983	384,594	448,229	573,222	258,938	401,234	442,130	815,247	8,113,537	9,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

152 Gulf Shores City
0020 Gulf Shores Middle School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,007	25,985	150,874	17,948	12,081		233,981			551,874	1,080
State	1,964,619	164,188	87,331	351,503	184,305					2,751,947	5,385
Local	238,591	22,175	2,054	52,415	192,151	1,287			3,924	512,596	1,003
Local Sch - Public	69,111	37,718	8,955	7,168	14,685	3,748			1,303	142,687	279
Other		907	1,103							2,010	4
Total	2,383,329	250,972	250,318	429,034	403,221	5,034	233,981		5,227	3,961,115	7,752

Pooled Expenditures

Federal		207			1,240	212	0		30,412	32,071	63
State		1,033			33,806	136,530			45,380	216,749	424
Local		16,370	1,977	389	38,866	9,808			404,781	472,191	924
Other			264		1,466	190			0	1,921	4
Total		17,610	2,241	389	75,379	146,739	0		480,573	722,931	1,415

Combined Direct and Pooled Expenditures

Federal	111,007	26,192	150,874	17,948	13,321	212	233,981		30,412	583,946	1,143
State	1,964,619	165,221	87,331	351,503	218,111	136,530			45,380	2,968,696	5,810
Local	238,591	38,545	4,031	52,804	231,017	11,095			408,705	984,787	1,927
Local Sch - Public	69,111	37,718	8,955	7,168	14,685	3,748			1,303	142,687	279
Other		907	1,367		1,466	190			0	3,931	8
Total	2,383,329	268,583	252,559	429,422	478,601	151,773	233,981		485,800	4,684,047	9,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

152 Gulf Shores City
0030 Gulf Shores High School

PK-12
Enrollment
823

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	223,320	49,323	30,350		5,640		256,454			565,088	687
State	4,042,958	313,184	212,834	475,932	279,920					5,324,827	6,470
Local	474,097	80,602	15,523	55,476	446,258	6,305			160,974	1,239,236	1,506
Local Sch - Public	403,901	90,727	9,850	7,494	11,890	24,997				548,859	667
Other		530	0							530	1
Total	5,144,276	534,367	268,557	538,901	743,708	31,303	256,454		160,974	7,678,539	9,330

Pooled Expenditures

Federal		394			579	341	0		48,980	50,294	61
State		1,970			51,344	219,890			73,088	346,292	421
Local		59,505	14,938	411	90,264	15,796			651,927	832,842	1,012
Other			0		2,362	306			0	2,668	3
Total		61,868	14,938	411	144,549	236,334	0		773,995	1,232,096	1,497

Combined Direct and Pooled Expenditures

Federal	223,320	49,717	30,350		6,220	341	256,454		48,980	615,382	748
State	4,042,958	315,153	212,834	475,932	331,264	219,890			73,088	5,671,119	6,891
Local	474,097	140,107	30,462	55,887	536,522	22,102			812,901	2,072,078	2,518
Local Sch - Public	403,901	90,727	9,850	7,494	11,890	24,997				548,859	667
Other		530	0		2,362	306			0	3,198	4
Total	5,144,276	596,235	283,495	539,312	888,258	267,636	256,454		934,969	8,910,635	10,827

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

154 Guntersville City
0010 Guntersville Middle School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,089	3,143	1,146		21,532		316,924			438,835	1,065
State	1,692,608	165,925	153,012	214,449	154,788					2,380,781	5,779
Local	85,314	22,690	34,972	63,220	64,661					270,857	657
Local Sch - Public	29,867	434	3,068	9,728	2,206	673				45,975	112
Total	1,903,879	192,192	192,197	287,397	243,187	673	316,924			3,136,449	7,613

Pooled Expenditures

Federal	3,088	38,644	3,565						12,412	57,709	140
State	8,515	2,033	269		61,882	113,130			46,512	232,342	564
Local	2,793	55,960	12,120		48,505	43,612			177,269	340,259	826
Other						0				0	0
Total	14,397	96,638	15,954		110,387	156,742			236,193	630,310	1,530

Combined Direct and Pooled Expenditures

Federal	99,178	41,788	4,711		21,532		316,924		12,412	496,545	1,205
State	1,701,123	167,958	153,281	214,449	216,670	113,130			46,512	2,613,123	6,343
Local	88,108	78,650	47,091	63,220	113,166	43,612			177,269	611,116	1,483
Local Sch - Public	29,867	434	3,068	9,728	2,206	673				45,975	112
Other						0				0	0
Total	1,918,275	288,830	208,151	287,397	353,574	157,414	316,924		236,193	3,766,759	9,143

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

154 Guntersville City
0020 Cherokee Elementary School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,488	7,039	1,718		5,059		257,975			466,279	1,160
State	1,840,214	227,166	91,215	112,625	97,997					2,369,216	5,894
Local	89,664	4,342	34,282	46,815	161,517					336,620	837
Local Sch - Public	42,896		241	9,680	2,520					55,337	138
Total	2,167,261	238,547	127,455	169,120	267,093		257,975			3,227,452	8,028

Pooled Expenditures

Federal	6,251	86,549	5,341						12,111	110,252	274
State	9,257	2,784	161		39,178	110,384			45,383	207,147	515
Local	2,936	10,709	11,881		121,160	42,553			172,966	362,206	901
Other						0				0	0
Total	18,444	100,042	17,383		160,338	152,938			230,460	679,605	1,691

Combined Direct and Pooled Expenditures

Federal	200,738	93,588	7,059		5,059		257,975		12,111	576,530	1,434
State	1,849,471	229,949	91,375	112,625	137,175	110,384			45,383	2,576,363	6,409
Local	92,600	15,052	46,163	46,815	282,678	42,553			172,966	698,826	1,738
Local Sch - Public	42,896		241	9,680	2,520					55,337	138
Other						0				0	0
Total	2,185,705	338,589	144,838	169,120	427,431	152,938	257,975		230,460	3,907,057	9,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

154 Guntersville City
0030 Guntersville Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	135,820	4,948	0		9,367		277,927			428,062	958
State	2,142,202	241,604	113,295	111,740	109,094			322,774		3,040,709	6,802
Local	67,521	49,343	34,602	53,540	242,138			6,113		453,256	1,014
Local Sch - Public	84,000		412	11,119	129	1,326				96,986	217
Total	2,429,543	295,895	148,309	176,399	360,728	1,326	277,927	328,887		4,019,014	8,991

Pooled Expenditures

Federal	4,365	60,840	0						11,930	77,135	173
State	10,777	2,961	199		43,614	122,741		3,232	44,706	228,230	511
Local	2,211	121,693	11,992		181,637	47,317		3,573	170,385	538,807	1,205
Other						0				0	0
Total	17,353	185,494	12,191		225,251	170,057		6,805	227,021	844,172	1,889

Combined Direct and Pooled Expenditures

Federal	140,185	65,788	0		9,367		277,927		11,930	505,197	1,130
State	2,152,979	244,565	113,494	111,740	152,708	122,741		326,006	44,706	3,268,939	7,313
Local	69,732	171,036	46,593	53,540	423,775	47,317		9,686	170,385	992,063	2,219
Local Sch - Public	84,000		412	11,119	129	1,326				96,986	217
Other						0				0	0
Total	2,446,895	481,389	160,500	176,399	585,979	171,383	277,927	335,692	227,021	4,863,185	10,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

154 Guntersville City
0040 Guntersville High School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	118,295	5,037	22,847		4,822		333,269			484,271	818
State	2,974,414	345,435	96,905	347,484	511,050					4,275,288	7,222
Local	478,350	20,621	37,048	9,522	183,290					728,831	1,231
Local Sch - Public	512,536	32,564	15	14,569	10,014	7,117				576,816	974
Other	24,816									24,816	42
Total	4,108,413	403,658	156,815	371,575	709,176	7,117	333,269			6,090,022	10,287

Pooled Expenditures

Federal	3,802	61,930	71,049						17,835	154,615	261
State	14,963	4,233	171		204,311	162,556			66,833	453,067	765
Local	15,663	50,858	12,839		137,493	62,665			254,716	534,234	902
Other						0				0	0
Total	34,428	117,021	84,058		341,804	225,221			339,384	1,141,916	1,929

Combined Direct and Pooled Expenditures

Federal	122,097	66,967	93,896		4,822		333,269		17,835	638,886	1,079
State	2,989,377	349,669	97,076	347,484	715,361	162,556			66,833	4,728,355	7,987
Local	494,013	71,479	49,887	9,522	320,782	62,665			254,716	1,263,065	2,134
Local Sch - Public	512,536	32,564	15	14,569	10,014	7,117				576,816	974
Other	24,816					0				24,816	42
Total	4,142,840	520,679	240,873	371,575	1,050,979	232,338	333,269		339,384	7,231,938	12,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

155 Haleyville City
0025 Haleyville Elementary School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	538,545	44,763	4,000				465,755	16,039		1,069,102	1,409
State	3,467,729	139,054	121,732	273,082	135,976	3,097		190,798		4,331,469	5,707
Local	89,366	5,128	7,777	44,591	134,186			28,219	0	309,267	407
Local Sch - Public	25,459	1,702	19,448	7,961	23,917					78,486	103
Total	4,121,100	190,648	152,956	325,634	294,080	3,097	465,755	235,056	0	5,788,325	7,626

Pooled Expenditures

Federal	236,834	40,042	2,191		19,912				25,353	324,332	427
State	71,800	42,096	2,401		35,372	68,309			107,718	327,695	432
Local	27,425	2,312	10,907	2,059	82,739	1,449			313,530	440,421	580
Other					3,280					3,280	4
Total	336,059	84,450	15,499	2,059	141,303	69,758			446,601	1,095,729	1,444

Combined Direct and Pooled Expenditures

Federal	775,380	84,805	6,191		19,912		465,755	16,039	25,353	1,393,435	1,836
State	3,539,530	181,150	124,133	273,082	171,348	71,406		190,798	107,718	4,659,164	6,139
Local	116,791	7,440	18,684	46,650	216,926	1,449		28,219	313,530	749,689	988
Local Sch - Public	25,459	1,702	19,448	7,961	23,917					78,486	103
Other					3,280					3,280	4
Total	4,457,159	275,097	168,455	327,693	435,383	72,855	465,755	235,056	446,601	6,884,054	9,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

155 Haleyville City
0030 Haleyville High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,305	13,193	323				338,064			526,885	1,105
State	2,109,932	166,344	100,746	266,255	442,297					3,085,574	6,469
Local	256,175	171,162	8,588	50,223	153,316	23,277			0	662,741	1,389
Local Sch - Public	194,875	39,177	8,436	6,520	15,279	106			450	264,843	555
Other	9,721									9,721	20
Total	2,746,008	389,876	118,093	322,999	610,892	23,382	338,064		450	4,549,764	9,538

Pooled Expenditures

Federal	77,093	11,802	177		13,192				16,797	119,060	250
State	43,687	50,357	1,987		115,055	42,929			71,363	325,379	682
Local	78,616	77,158	12,044	2,319	94,535	911			207,713	473,296	992
Other					2,173					2,173	5
Total	199,396	139,317	14,208	2,319	224,955	43,840			295,873	919,908	1,929

Combined Direct and Pooled Expenditures

Federal	252,398	24,995	500		13,192		338,064		16,797	645,945	1,354
State	2,153,618	216,701	102,733	266,255	557,352	42,929			71,363	3,410,953	7,151
Local	334,791	248,320	20,632	52,542	247,851	24,187			207,713	1,136,037	2,382
Local Sch - Public	194,875	39,177	8,436	6,520	15,279	106			450	264,843	555
Other	9,721				2,173					11,894	25
Total	2,945,404	529,193	132,302	325,318	835,847	67,222	338,064		296,323	5,469,671	11,467

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

155 Haleyville City
0035 Haleyville Middle School

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	246,933	10,942	12,830				272,012			542,716	1,436
State	1,602,176	148,799	105,915	227,227	126,148					2,210,265	5,847
Local	107,165	4,451	1,399	254	122,509				0	235,777	624
Local Sch - Public	35,065	12,250	6,135	3,248	10,585					67,283	178
Total	1,991,339	176,442	126,279	230,729	259,242		272,012		0	3,056,043	8,085

Pooled Expenditures

Federal	108,593	9,788	7,026		10,454				13,311	149,171	395
State	33,174	45,046	2,089		32,815	34,019			56,552	203,695	539
Local	32,887	2,007	1,962	12	75,539	722			164,603	277,731	735
Other					1,722					1,722	5
Total	174,654	56,840	11,077	12	120,530	34,741			234,465	632,319	1,673

Combined Direct and Pooled Expenditures

Federal	355,526	20,729	19,856		10,454		272,012		13,311	691,887	1,830
State	1,635,349	193,845	108,004	227,227	158,963	34,019			56,552	2,413,960	6,386
Local	140,052	6,458	3,360	265	198,049	722			164,603	513,508	1,358
Local Sch - Public	35,065	12,250	6,135	3,248	10,585					67,283	178
Other					1,722					1,722	5
Total	2,165,992	233,282	137,356	230,741	379,772	34,741	272,012		234,465	3,688,361	9,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

156 Hartselle City
0005 Barkley Bridge Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		21,238	214		9,464		231,336			262,252	620
State	2,060,195	139,557	85,369	207,420	12,038			249,183		2,753,761	6,510
Local	36,555	4,864	1,454	5,427	204,191	1,547		60,352	1,293	315,684	746
Local Sch - Public	73,511	12,821	20,942	18,916	12,314	1,874		17,401		157,780	373
Total	2,170,261	178,481	107,978	231,763	238,008	3,421	231,336	326,936	1,293	3,489,477	8,249

Pooled Expenditures

Federal		20,474	5,920		1,501				5,365	33,259	79
State	5,922	36,539	4,695		12,987	116,156			51,415	227,714	538
Local	746	2,837	17,733	35	64,816	16,563			141,886	244,615	578
Other					907	3,936			0	4,843	11
Total	6,668	59,850	28,348	35	80,210	136,656			198,666	510,431	1,207

Combined Direct and Pooled Expenditures

Federal		41,712	6,134		10,965		231,336		5,365	295,511	699
State	2,066,117	176,096	90,064	207,420	25,025	116,156		249,183	51,415	2,981,475	7,048
Local	37,301	7,701	19,187	5,462	269,007	18,110		60,352	143,179	560,298	1,325
Local Sch - Public	73,511	12,821	20,942	18,916	12,314	1,874		17,401		157,780	373
Other					907	3,936			0	4,843	11
Total	2,176,929	238,330	136,326	231,798	318,218	140,077	231,336	326,936	199,958	3,999,908	9,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

156 Hartselle City
0010 Crestline Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	397,082	11,688	214		3,009		322,934	13,705		748,632	1,494
State	2,750,817	116,936	61,502	301,548				279,461		3,510,265	7,007
Local	69,980	4,699	2,930	16,841	195,298	806		40,310	1,887	332,751	664
Local Sch - Public	55,680	11,445	29,335	21,864	12,325	953		7,075		138,676	277
Total	3,273,559	144,768	93,981	340,253	210,632	1,759	322,934	340,551	1,887	4,730,324	9,442

Pooled Expenditures

Federal	0	11,268	5,920		477				6,624	24,289	48
State	7,907	30,617	3,382			137,575			63,480	242,961	485
Local	1,428	2,740	35,734	108	61,993	19,617			175,182	296,802	592
Other					1,119	4,662			0	5,782	12
Total	9,335	44,624	45,036	108	63,589	161,855			245,286	569,833	1,137

Combined Direct and Pooled Expenditures

Federal	397,082	22,956	6,134		3,486		322,934	13,705	6,624	772,921	1,543
State	2,758,725	147,553	64,885	301,548		137,575		279,461	63,480	3,753,226	7,491
Local	71,408	7,439	38,664	16,950	257,291	20,423		40,310	177,069	629,553	1,257
Local Sch - Public	55,680	11,445	29,335	21,864	12,325	953		7,075		138,676	277
Other					1,119	4,662			0	5,782	12
Total	3,282,894	189,392	139,017	340,361	274,221	163,614	322,934	340,551	247,173	5,300,157	10,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

156 Hartselle City
0020 FE Burlison Elementary School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,828	20,160	214		4,345		296,913			537,460	1,006
State	2,471,128	133,209	84,329	276,723				211,803		3,177,191	5,950
Local	31,430	2,339	3,240	30,083	206,880	1,355		41,362	2,100	318,790	597
Local Sch - Public	46,836	33,739	23,649	15,201	11,433	1,843		3,336		136,037	255
Total	2,765,222	189,447	111,432	322,008	222,658	3,198	296,913	256,500	2,100	4,169,478	7,808

Pooled Expenditures

Federal	0	19,435	5,920		689				7,168	33,212	62
State	7,103	34,877	4,638			146,637			68,690	261,945	491
Local	641	1,364	39,518	193	65,669	20,909			189,560	317,855	595
Other					1,211	4,969			0	6,181	12
Total	7,744	55,676	50,076	193	67,569	172,516			265,417	619,193	1,160

Combined Direct and Pooled Expenditures

Federal	215,828	39,595	6,134		5,034		296,913		7,168	570,671	1,069
State	2,478,231	168,086	88,966	276,723		146,637		211,803	68,690	3,439,136	6,440
Local	32,071	3,703	42,759	30,277	272,550	22,264		41,362	191,660	636,645	1,192
Local Sch - Public	46,836	33,739	23,649	15,201	11,433	1,843		3,336		136,037	255
Other					1,211	4,969			0	6,181	12
Total	2,772,966	245,124	161,508	322,201	290,227	175,714	296,913	256,500	267,517	4,788,670	8,968

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

156 Hartselle City
0025 Hartselle Intermediate School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	58,489	12,242	214		7,575		270,917			349,438	681
State	2,170,585	131,226	106,600	310,932	9,923					2,729,266	5,320
Local	31,109	3,748	5,488	6,091	192,964	213			6,984	246,597	481
Local Sch - Public	58,030	8,937	10,445	20,193	13,107	536				111,248	217
Total	2,318,213	156,153	122,747	337,217	223,570	749	270,917		6,984	3,436,550	6,699

Pooled Expenditures

Federal	0	11,802	5,920		1,201				7,339	26,262	51
State	6,239	34,358	5,862		10,706	140,870			70,335	268,371	523
Local	635	2,186	66,936	39	61,252	20,087			194,100	345,235	673
Other					1,240	4,774			0	6,014	12
Total	6,874	48,346	78,719	39	74,399	165,731			271,775	645,882	1,259

Combined Direct and Pooled Expenditures

Federal	58,489	24,044	6,134		8,777		270,917		7,339	375,700	732
State	2,176,824	165,584	112,462	310,932	20,629	140,870			70,335	2,997,637	5,843
Local	31,743	5,934	72,425	6,131	254,216	20,300			201,084	591,832	1,154
Local Sch - Public	58,030	8,937	10,445	20,193	13,107	536				111,248	217
Other					1,240	4,774			0	6,014	12
Total	2,325,087	204,499	201,466	337,256	297,969	166,481	270,917		278,758	4,082,432	7,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

156 Hartselle City
0030 Hartselle Junior High School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,985	18,384	1,414		4,603		234,081			361,467	701
State	2,449,857	143,578	100,671	334,837	12,176					3,041,118	5,894
Local	75,246	82,346	4,513	22,608	403,042	1,424			1,859	591,038	1,145
Local Sch - Public	65,406	89,385	5,868	17,629	25,895	1,210				205,393	398
Total	2,693,494	333,694	112,466	375,074	445,715	2,634	234,081		1,859	4,199,017	8,138

Pooled Expenditures

Federal	0	17,723	39,116		730				7,382	64,951	126
State	7,042	37,592	5,536		13,136	141,694			70,747	275,747	534
Local	1,535	48,022	55,037	145	127,936	20,204			195,235	448,116	868
Other					1,248	4,802			0	6,050	12
Total	8,577	103,337	99,690	145	143,049	166,701			273,364	794,863	1,540

Combined Direct and Pooled Expenditures

Federal	102,985	36,107	40,530		5,332		234,081		7,382	426,418	826
State	2,456,898	181,170	106,208	334,837	25,311	141,694			70,747	3,316,865	6,428
Local	76,781	130,368	59,550	22,753	530,978	21,628			197,094	1,039,154	2,014
Local Sch - Public	65,406	89,385	5,868	17,629	25,895	1,210				205,393	398
Other					1,248	4,802			0	6,050	12
Total	2,702,071	437,031	212,156	375,219	588,764	169,334	234,081		275,223	4,993,880	9,678

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

156 Hartselle City
0040 Hartselle High School

PK-12
Enrollment
1,032

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	241,873	74,996	9,485		6,636		291,029			624,018	605
State	5,459,968	338,689	304,396	565,051	91,906					6,760,010	6,550
Local	255,335	431,485	8,022	19,450	758,983	9,936			2,596	1,485,807	1,440
Local Sch - Public	213,355	479,487	32,968	53,552	31,187	31,990				842,538	816
Total	6,170,531	1,324,657	354,870	638,053	888,711	41,926	291,029		2,596	9,712,373	9,411

Pooled Expenditures

Federal	0	72,298	262,383		1,052				14,764	350,497	340
State	15,694	88,677	16,740		99,152	283,388			141,493	645,145	625
Local	5,209	251,630	97,836	125	240,921	40,409			390,470	1,026,600	995
Other					2,495	9,604			0	12,099	12
Total	20,903	412,604	376,959	125	343,620	333,401			546,728	2,034,341	1,971

Combined Direct and Pooled Expenditures

Federal	241,873	147,294	271,867		7,688		291,029		14,764	974,515	944
State	5,475,662	427,366	321,136	565,051	191,058	283,388			141,493	7,405,155	7,176
Local	260,544	683,115	105,858	19,575	999,904	50,345			393,067	2,512,407	2,435
Local Sch - Public	213,355	479,487	32,968	53,552	31,187	31,990				842,538	816
Other					2,495	9,604			0	12,099	12
Total	6,191,434	1,737,261	731,829	638,178	1,232,331	375,327	291,029		549,324	11,746,714	11,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

157 Homewood City
0010 Edgewood Elementary School

PK-12
Enrollment
773

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	301,591				6,424		349,991			658,006	851
State	4,209,747	193,715	207,084	249,909	189,377					5,049,832	6,533
Local	847,621	159,024	57,585	147,506	256,156	44			2,200	1,470,136	1,902
Local Sch - Public	135,697	2,951	29,215	8,819	18,271	10,915				205,868	266
Total	5,494,657	355,690	293,884	406,234	470,228	10,959	349,991		2,200	7,383,843	9,552

Pooled Expenditures

Federal	42,308				2,377	0			13,571	58,256	75
State	23,547	37,282	38,219		23,268	12,329			20,323	154,968	200
Local	21,857	273,212	175,722		105,460	869			416,385	993,506	1,285
Other			20,981			2,963			8,658	32,602	42
Total	87,712	310,495	234,922		131,105	16,161			458,938	1,239,332	1,603

Combined Direct and Pooled Expenditures

Federal	343,898				8,801	0	349,991		13,571	716,262	927
State	4,233,294	230,998	245,303	249,909	212,645	12,329			20,323	5,204,800	6,733
Local	869,479	432,236	233,308	147,506	361,615	914			418,585	2,463,643	3,187
Local Sch - Public	135,697	2,951	29,215	8,819	18,271	10,915				205,868	266
Other			20,981			2,963			8,658	32,602	42
Total	5,582,369	666,184	528,807	406,234	601,333	27,120	349,991		461,138	8,623,175	11,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

157 Homewood City
0020 Hall Kent Elementary School

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	337,015				6,602		308,940	50,465		703,021	1,083
State	3,239,949	269,337	212,294	201,197	133,079			417,750		4,473,606	6,893
Local	1,275,554	45,328	56,032	183,238	353,867	98		112,564	2,200	2,028,881	3,126
Local Sch - Public	116,769	4,655	23,496	4,413	16,487	4,905		2,783		173,508	267
Total	4,969,287	319,320	291,822	388,848	510,035	5,003	308,940	583,562	2,200	7,379,016	11,370

Pooled Expenditures

Federal	47,277				2,442	0			11,113	60,833	94
State	18,123	51,836	39,180		16,351	10,351			16,642	152,484	235
Local	32,893	77,877	170,982		145,688	730			340,972	769,141	1,185
Other			17,181			2,487			7,090	26,759	41
Total	98,292	129,713	227,343		164,481	13,568			375,818	1,009,216	1,555

Combined Direct and Pooled Expenditures

Federal	384,292				9,044	0	308,940	50,465	11,113	763,854	1,177
State	3,258,072	321,174	251,474	201,197	149,430	10,351		417,750	16,642	4,626,090	7,128
Local	1,308,447	123,206	227,013	183,238	499,554	828		112,564	343,172	2,798,022	4,311
Local Sch - Public	116,769	4,655	23,496	4,413	16,487	4,905		2,783		173,508	267
Other			17,181			2,487			7,090	26,759	41
Total	5,067,579	449,034	519,165	388,848	674,516	18,571	308,940	583,562	378,018	8,388,232	12,925

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

157 Homewood City
0030 Homewood Middle School

PK-12
Enrollment
1,071

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	336,666		239		10,801		453,247			800,953	748
State	4,468,673	245,460	212,821	398,845	183,969					5,509,769	5,145
Local	2,089,051	115,862	9,523	423,423	725,424	7,187			2,200	3,372,670	3,149
Local Sch - Public	266,875	15,528	20,138	10,404	31,085	12,693				356,722	333
Total	7,161,265	376,851	242,720	832,673	951,279	19,880	453,247		2,200	10,040,114	9,375

Pooled Expenditures

Federal	47,228		109,161		3,996	0			18,803	179,188	167
State	24,996	47,241	39,278		22,604	17,081			28,158	179,357	167
Local	53,870	199,058	29,058		298,659	1,205			576,906	1,158,755	1,082
Other			29,069			4,105			11,996	45,171	42
Total	126,094	246,299	206,566		325,258	22,391			635,863	1,562,471	1,459

Combined Direct and Pooled Expenditures

Federal	383,894		109,400		14,797	0	453,247		18,803	980,141	915
State	4,493,669	292,702	252,098	398,845	206,572	17,081			28,158	5,689,126	5,312
Local	2,142,921	314,920	38,581	423,423	1,024,083	8,391			579,106	4,531,425	4,231
Local Sch - Public	266,875	15,528	20,138	10,404	31,085	12,693				356,722	333
Other			29,069			4,105			11,996	45,171	42
Total	7,287,359	623,150	449,286	832,673	1,276,537	42,271	453,247		638,063	11,602,584	10,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

157 Homewood City
0035 Homewood High School

PK-12
Enrollment
1,218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	154,712	13,250	0		15,022		561,599			744,583	611
State	6,433,660	445,671	228,574	465,731	406,678	37,694				8,018,008	6,583
Local	4,121,265	202,655	10,881	936,883	1,373,366	30,049			19,289	6,694,389	5,496
Local Sch - Public	641,987	34,005	18,425	19,413	87,183	60,953				861,966	708
Total	11,351,625	695,581	257,880	1,422,027	1,882,249	128,696	561,599		19,289	16,318,946	13,398

Pooled Expenditures

Federal	21,703	691,760	0		5,557	0			21,384	740,405	608
State	35,987	85,773	42,185		49,967	19,426			32,023	265,361	218
Local	106,274	348,173	33,202		565,418	1,370			656,089	1,710,527	1,404
Other			33,059			4,668			13,643	51,371	42
Total	163,964	1,125,707	108,447		620,943	25,464			723,139	2,767,663	2,272

Combined Direct and Pooled Expenditures

Federal	176,416	705,010	0		20,580	0	561,599		21,384	1,484,988	1,219
State	6,469,647	531,444	270,759	465,731	456,645	57,120			32,023	8,283,369	6,801
Local	4,227,539	550,828	44,083	936,883	1,938,785	31,419			675,378	8,404,915	6,901
Local Sch - Public	641,987	34,005	18,425	19,413	87,183	60,953				861,966	708
Other			33,059			4,668			13,643	51,371	42
Total	11,515,590	1,821,288	366,327	1,422,027	2,503,192	154,160	561,599		742,428	19,086,609	15,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

157 Homewood City
0040 Shades Cahaba Elementary School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	136,177				6,357		265,890			408,424	807
State	2,918,628	223,464	198,314	207,359	154,900					3,702,664	7,318
Local	687,962	29,327	58,899	194,832	278,983	50			2,200	1,252,252	2,475
Local Sch - Public	101,370	950	23,126	9,126	14,582	3,385				152,539	301
Total	3,844,137	253,742	280,338	411,317	454,821	3,435	265,890		2,200	5,515,878	10,901

Pooled Expenditures

Federal	19,103				2,352	0			8,884	30,339	60
State	16,325	43,008	36,600		19,032	8,070			13,303	136,339	269
Local	17,740	50,386	179,731		114,858	569			272,562	635,846	1,257
Other			13,734			1,939			5,668	21,341	42
Total	53,169	93,394	230,065		136,242	10,579			300,417	823,865	1,628

Combined Direct and Pooled Expenditures

Federal	155,280				8,709	0	265,890		8,884	438,762	867
State	2,934,953	266,472	234,914	207,359	173,932	8,070			13,303	3,839,003	7,587
Local	705,702	79,713	238,630	194,832	393,840	619			274,762	1,888,098	3,731
Local Sch - Public	101,370	950	23,126	9,126	14,582	3,385				152,539	301
Other			13,734			1,939			5,668	21,341	42
Total	3,897,306	347,135	510,403	411,317	591,063	14,013	265,890		302,617	6,339,743	12,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0010 Spain Park High School

PK-12
Enrollment
1,634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,769	4,267	1,752		1,143		412,186			513,118	314
State	7,863,929	305,686	188,886	1,078,466	43,046					9,480,013	5,802
Local	1,746,657	508,185		201,234	1,295,516					3,751,591	2,296
Local Sch - Public	995,509	57,555	51,412	27,739	17,607	26,028				1,175,850	720
Total	10,699,864	875,693	242,050	1,307,439	1,357,312	26,028	412,186			14,920,572	9,131

Pooled Expenditures

Federal	75,785	7,226	11,726	110	65,916	22,304	0		20,307	203,374	124
State	94,023	20,302	22,883	6,380	11,413	637,416			7,068	799,485	489
Local	962,234	476,380		40,146	1,097,286	203,468			583,571	3,363,084	2,058
Other					2,786	15,244				18,030	11
Total	1,132,042	503,908	34,609	46,635	1,177,402	878,432	0		610,945	4,383,973	2,683

Combined Direct and Pooled Expenditures

Federal	169,554	11,493	13,479	110	67,059	22,304	412,186		20,307	716,491	438
State	7,957,952	325,989	211,769	1,084,846	54,459	637,416			7,068	10,279,498	6,291
Local	2,708,890	984,565		241,379	2,392,802	203,468			583,571	7,114,675	4,354
Local Sch - Public	995,509	57,555	51,412	27,739	17,607	26,028				1,175,850	720
Other					2,786	15,244				18,030	11
Total	11,831,906	1,379,601	276,659	1,354,074	2,534,714	904,460	412,186		610,945	19,304,545	11,814

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0070 Berry Middle School

PK-12
Enrollment
1,210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	268,407						326,163			594,570	491
State	5,343,676	339,694	97,212	378,908	312,206					6,471,696	5,349
Local	1,060,562	235,506		272,274	331,650					1,899,991	1,570
Local Sch - Public	356,855	7,453	13,759	30,632	7,899	2,413				419,012	346
Total	7,029,501	582,653	110,971	681,814	651,755	2,413	326,163			9,385,270	7,756

Pooled Expenditures

Federal	216,930			81		16,517	0		15,037	248,565	205
State	63,890	22,561	11,777	2,241	82,780	472,015			5,234	660,499	546
Local	584,264	220,766		54,318	280,903	150,671			432,142	1,723,065	1,424
Other					2,063	11,288				13,352	11
Total	865,084	243,327	11,777	56,641	365,747	650,491	0		452,413	2,645,480	2,186

Combined Direct and Pooled Expenditures

Federal	485,337			81		16,517	326,163		15,037	843,135	697
State	5,407,566	362,255	108,989	381,150	394,986	472,015			5,234	7,132,195	5,894
Local	1,644,827	456,272		326,592	612,553	150,671			432,142	3,623,057	2,994
Local Sch - Public	356,855	7,453	13,759	30,632	7,899	2,413				419,012	346
Other					2,063	11,288				13,352	11
Total	7,894,585	825,980	122,748	738,455	1,017,502	652,904	326,163		452,413	12,030,750	9,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0080 Bluff Park Elementary School

PK-12
Enrollment
637

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	41,516				1,145		206,776			249,437	392
State	3,316,603	239,989	109,030	361,062	125,160					4,151,844	6,518
Local	287,973	79,386	0	55,024	181,690					604,073	948
Local Sch - Public	129,712	7,040	22,874	10,945	4,866	1,130				176,566	277
Total	3,775,805	326,414	131,904	427,031	312,861	1,130	206,776			5,181,920	8,135

Pooled Expenditures

Federal	33,554			42	66,031	8,695	0		7,842	116,164	182
State	39,654	15,939	13,209	2,136	33,185	248,491			2,729	355,343	558
Local	158,645	74,417	0	10,977	153,889	79,320			225,357	702,605	1,103
Other					1,076	5,943				7,019	11
Total	231,852	90,356	13,209	13,155	254,182	342,449	0		235,928	1,181,131	1,854

Combined Direct and Pooled Expenditures

Federal	75,070			42	67,176	8,695	206,776		7,842	365,602	574
State	3,356,257	255,928	122,238	363,198	158,345	248,491			2,729	4,507,187	7,076
Local	446,618	153,803	0	66,001	335,579	79,320			225,357	1,306,678	2,051
Local Sch - Public	129,712	7,040	22,874	10,945	4,866	1,130				176,566	277
Other					1,076	5,943				7,019	11
Total	4,007,657	416,771	145,113	440,186	567,043	343,578	206,776		235,928	6,363,051	9,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0350 Green Valley Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	505,673	996	4,237				202,810			713,715	1,394
State	2,680,305	153,478	208,172	244,616	168,746			26,744		3,482,062	6,801
Local	440,166	56,912		130,030	161,471			72,421		861,000	1,682
Local Sch - Public	88,606	3,778	20,947	7,284	7,893	1,468				129,976	254
Total	3,714,751	215,163	233,356	381,930	338,110	1,468	202,810	99,165		5,186,753	10,130

Pooled Expenditures

Federal	408,690	1,686	28,353	33		6,989	0		6,102	451,853	883
State	32,046	10,193	25,219	1,447	44,742	199,729		1,849	2,124	317,350	620
Local	242,488	53,350		25,941	136,764	63,755			175,357	697,654	1,363
Other					837	4,776				5,614	11
Total	683,225	65,229	53,572	27,421	182,344	275,249	0	1,849	183,583	1,472,471	2,876

Combined Direct and Pooled Expenditures

Federal	914,363	2,681	32,590	33		6,989	202,810		6,102	1,165,568	2,276
State	2,712,351	163,671	233,392	246,063	213,488	199,729		28,594	2,124	3,799,412	7,421
Local	682,654	110,261		155,970	298,235	63,755		72,421	175,357	1,558,654	3,044
Local Sch - Public	88,606	3,778	20,947	7,284	7,893	1,468				129,976	254
Other					837	4,776				5,614	11
Total	4,397,975	280,392	286,928	409,351	520,454	276,717	202,810	101,015	183,583	6,659,224	13,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0360 Greystone Elementary School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					347		165,124			165,472	337
State	2,664,892	182,132	158,992	219,850	165,666			98,884		3,490,417	7,109
Local	464,730	46,442	120,438	103,295	216,671			150		951,726	1,938
Local Sch - Public	136,396	5,948	15,098	5,097	16,058	1,042				179,639	366
Total	3,266,019	234,522	294,528	328,242	398,742	1,042	165,124	99,034		4,787,254	9,750

Pooled Expenditures

Federal				32	20,025	6,702	0		5,891	32,650	66
State	31,862	12,097	19,261	1,301	43,926	191,537		6,838	2,050	308,871	629
Local	256,020	43,536	845,100	20,607	183,517	61,140			169,285	1,579,206	3,216
Other					808	4,581				5,389	11
Total	287,882	55,632	864,361	21,940	248,276	263,960	0	6,838	177,226	1,926,115	3,923

Combined Direct and Pooled Expenditures

Federal				32	20,372	6,702	165,124		5,891	198,121	404
State	2,696,755	194,229	178,253	221,151	209,592	191,537		105,722	2,050	3,799,288	7,738
Local	720,750	89,978	965,538	123,902	400,188	61,140		150	169,285	2,530,932	5,155
Local Sch - Public	136,396	5,948	15,098	5,097	16,058	1,042				179,639	366
Other					808	4,581				5,389	11
Total	3,553,901	290,155	1,158,889	350,182	647,018	265,002	165,124	105,872	177,226	6,713,369	13,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0365 Gwin Elementary School

PK-12
Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	449,209	44,111	4,071				205,488			702,879	1,160
State	3,138,301	94,138	155,090	331,409				98,370		3,817,307	6,299
Local	559,136	105,044	6,681	86,717	383,581					1,141,161	1,883
Local Sch - Public	134,137	24,949	4,453	11,484	11,979	1,306		596		188,903	312
Total	4,280,783	268,242	170,295	429,610	395,560	1,306	205,488	98,966		5,850,250	9,654

Pooled Expenditures

Federal	363,056	74,694	27,242	39		8,272	0		7,283	480,586	793
State	37,522	6,252	18,789	1,960		236,398		6,802	2,535	310,259	512
Local	308,028	98,470	46,882	17,300	324,889	75,460			209,285	1,080,315	1,783
Other					999	5,653				6,653	11
Total	708,606	179,417	92,914	19,300	325,888	325,783	0	6,802	219,103	1,877,813	3,099

Combined Direct and Pooled Expenditures

Federal	812,265	118,805	31,313	39		8,272	205,488		7,283	1,183,465	1,953
State	3,175,823	100,390	173,879	333,369		236,398		105,172	2,535	4,127,566	6,811
Local	867,165	203,515	53,564	104,017	708,470	75,460			209,285	2,221,476	3,666
Local Sch - Public	134,137	24,949	4,453	11,484	11,979	1,306		596		188,903	312
Other					999	5,653				6,653	11
Total	4,989,389	447,659	263,209	448,910	721,448	327,090	205,488	105,768	219,103	7,728,062	12,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0380 Deer Valley Elementary School

PK-12
Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							208,712			208,712	243
State	4,567,935	199,287	242,554	323,996	199,273					5,533,045	6,441
Local	272,055	71,868		87,001	207,505					638,429	743
Local Sch - Public	176,125	32,691	18,017	5,994	5,974	2,591				241,393	281
Total	5,016,115	303,846	260,571	416,991	412,752	2,591	208,712			6,621,579	7,708

Pooled Expenditures

Federal				58		11,725	0		10,626	22,408	26
State	54,615	13,236	29,385	1,917	52,836	335,092			3,698	490,779	571
Local	149,875	67,370		17,357	175,754	106,964			305,357	822,677	958
Other					1,458	8,014				9,472	11
Total	204,491	80,606	29,385	19,331	230,048	461,795	0		319,680	1,345,336	1,566

Combined Direct and Pooled Expenditures

Federal				58		11,725	208,712		10,626	231,121	269
State	4,622,550	212,523	271,939	325,912	252,110	335,092			3,698	6,023,824	7,013
Local	421,931	139,238		104,358	383,259	106,964			305,357	1,461,106	1,701
Local Sch - Public	176,125	32,691	18,017	5,994	5,974	2,591				241,393	281
Other					1,458	8,014				9,472	11
Total	5,220,606	384,452	289,956	436,322	642,801	464,386	208,712		319,680	7,966,915	9,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0400 Hoover High School

PK-12
Enrollment
2,817

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	438,686	82,822	2,108				669,935			1,193,551	424
State	14,300,398	442,557	177,587	1,196,100	80,069					16,196,709	5,750
Local	2,006,221	504,697		768,340	1,882,220					5,161,478	1,832
Local Sch - Public	1,333,272	165,735	62,598	58,110	103,873	165,030				1,888,618	670
Total	18,078,577	1,195,810	242,292	2,022,549	2,066,162	165,030	669,935			24,440,356	8,676

Pooled Expenditures

Federal	354,551	140,245	14,106	189		38,452	0		35,008	582,551	207
State	170,979	29,393	21,514	7,076	21,230	1,098,899			12,184	1,361,274	483
Local	1,105,228	473,110		153,282	1,594,218	350,777			1,006,070	4,682,686	1,662
Other					4,804	26,280				31,084	11
Total	1,630,757	642,748	35,620	160,547	1,620,252	1,514,408	0		1,053,263	6,657,595	2,363

Combined Direct and Pooled Expenditures

Federal	793,236	223,067	16,214	189		38,452	669,935		35,008	1,776,102	630
State	14,471,377	471,949	199,101	1,203,175	101,298	1,098,899			12,184	17,557,983	6,233
Local	3,111,449	977,807		921,622	3,476,438	350,777			1,006,070	9,844,163	3,495
Local Sch - Public	1,333,272	165,735	62,598	58,110	103,873	165,030				1,888,618	670
Other					4,804	26,280				31,084	11
Total	19,709,334	1,838,558	277,912	2,183,096	3,686,414	1,679,438	669,935		1,053,263	31,097,951	11,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0410 Riverchase Elementary School

PK-12
Enrollment
709

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,483						183,086			379,569	535
State	3,846,232	254,073	174,616	194,382	161,594					4,630,895	6,532
Local	529,653	2,341		92,924	255,248					880,167	1,241
Local Sch - Public	137,790	14,402	19,396	7,202	1,806	3,081				183,677	259
Total	4,710,158	270,816	194,011	294,508	418,648	3,081	183,086			6,074,308	8,567

Pooled Expenditures

Federal	158,799			47		9,678	0		8,749	177,274	250
State	45,986	16,875	21,154	1,150	42,846	276,578			3,045	407,633	575
Local	291,786	2,195		18,538	216,192	88,286			251,428	868,425	1,225
Other					1,201	6,614				7,815	11
Total	496,572	19,069	21,154	19,735	260,238	381,156	0		263,222	1,461,147	2,061

Combined Direct and Pooled Expenditures

Federal	355,282			47		9,678	183,086		8,749	556,843	785
State	3,892,218	270,947	195,770	195,532	204,440	276,578			3,045	5,038,529	7,107
Local	821,439	4,536		111,463	471,440	88,286			251,428	1,748,592	2,466
Local Sch - Public	137,790	14,402	19,396	7,202	1,806	3,081				183,677	259
Other					1,201	6,614				7,815	11
Total	5,206,730	289,886	215,166	314,243	678,886	384,236	183,086		263,222	7,535,455	10,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0415 Robert F Bumpus Middle School

PK-12
Enrollment
1,053

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	67,190						246,073			313,263	297
State	4,050,994	375,384	109,065	528,810	261,859					5,326,112	5,058
Local	1,184,562	31,817	67,944	145,026	210,878	483				1,640,709	1,558
Local Sch - Public	232,707	83,766	23,704	10,355	11,188	3,994				365,714	347
Total	5,535,453	490,967	200,712	684,191	483,925	4,477	246,073			7,645,798	7,261

Pooled Expenditures

Federal	54,304			71		14,373	0		13,086	81,834	78
State	48,435	24,932	13,213	3,128	69,431	410,770			4,555	574,463	546
Local	652,576	29,825	476,752	28,932	178,611	131,121			376,071	1,873,889	1,780
Other					1,796	9,824				11,619	11
Total	755,314	54,757	489,965	32,131	249,837	566,089	0		393,712	2,541,805	2,414

Combined Direct and Pooled Expenditures

Federal	121,494			71		14,373	246,073		13,086	395,097	375
State	4,099,428	400,316	122,278	531,938	331,290	410,770			4,555	5,900,575	5,604
Local	1,837,138	61,642	544,696	173,958	389,489	131,604			376,071	3,514,598	3,338
Local Sch - Public	232,707	83,766	23,704	10,355	11,188	3,994				365,714	347
Other					1,796	9,824				11,619	11
Total	6,290,767	545,724	690,677	716,322	733,763	570,566	246,073		393,712	10,187,603	9,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0420 Brock's Gap Intermediate School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							180,455			180,455	442
State	1,984,210	53,952	116,888	268,668	37,618					2,461,336	6,033
Local	436,743	93,563		97,652	634,623					1,262,581	3,095
Local Sch - Public	90,617	10,754	21,846	3,707	15,069	1,775				143,768	352
Total	2,511,570	158,269	138,734	370,027	687,310	1,775	180,455			4,048,140	9,922

Pooled Expenditures

Federal				27		5,569	0		5,070	10,667	26
State	23,724	3,583	14,161	1,589	9,974	159,159			1,765	213,955	524
Local	240,602	87,707		19,481	537,518	50,805			145,714	1,081,828	2,652
Other					696	3,806				4,502	11
Total	264,325	91,291	14,161	21,098	548,188	219,339	0		152,549	1,310,951	3,213

Combined Direct and Pooled Expenditures

Federal				27		5,569	180,455		5,070	191,122	468
State	2,007,934	57,535	131,049	270,257	47,592	159,159			1,765	2,675,291	6,557
Local	677,345	181,270		117,133	1,172,142	50,805			145,714	2,344,408	5,746
Local Sch - Public	90,617	10,754	21,846	3,707	15,069	1,775				143,768	352
Other					696	3,806				4,502	11
Total	2,775,895	249,560	152,894	391,125	1,235,498	221,115	180,455		152,549	5,359,092	13,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0425 Ira F Simmons Middle School

PK-12
Enrollment
1,065

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	182,689	0	254				300,879			483,822	454
State	4,504,096	210,866	184,729	553,263	292,286					5,745,240	5,395
Local	882,403	173,621		184,557	390,638	330				1,631,549	1,532
Local Sch - Public	219,175	42,897	6,012	15,236	26,272	6,985				316,576	297
Total	5,788,363	427,384	190,995	753,056	709,196	7,315	300,879			8,177,187	7,678

Pooled Expenditures

Federal	147,651	0	1,700	72		14,537	0		13,235	177,196	166
State	53,852	14,005	22,379	3,273	77,498	415,452			4,606	591,065	555
Local	486,116	162,754		36,819	330,866	132,616			380,357	1,529,527	1,436
Other					1,816	9,935				11,752	11
Total	687,619	176,759	24,080	40,163	410,180	572,540	0		398,198	2,309,539	2,169

Combined Direct and Pooled Expenditures

Federal	330,340	0	1,954	72		14,537	300,879		13,235	661,018	621
State	4,557,948	224,871	207,108	556,536	369,784	415,452			4,606	6,336,305	5,950
Local	1,368,520	336,375		221,375	721,504	132,946			380,357	3,161,076	2,968
Local Sch - Public	219,175	42,897	6,012	15,236	26,272	6,985				316,576	297
Other					1,816	9,935				11,752	11
Total	6,475,982	604,143	215,074	793,219	1,119,376	579,855	300,879		398,198	10,486,726	9,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0760 Rocky Ridge Elementary School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,154	67,168	4,086		94		179,492			442,994	721
State	2,882,251	88,101	179,335	194,343	39,401			101,718		3,485,147	5,676
Local	561,660	197,178		187,992	329,739			0		1,276,570	2,079
Local Sch - Public	134,967	20,278	9,624	24,387	2,042	2,758		300		194,356	317
Total	3,771,032	372,724	193,044	406,723	371,276	2,758	179,492	102,018		5,399,067	8,793

Pooled Expenditures

Federal	155,301	113,738	27,341	40	5,421	8,381	0		7,394	317,616	517
State	34,461	5,851	21,726	1,150	10,447	239,519		7,034	2,574	322,761	526
Local	309,419	184,838		37,504	279,285	76,456			212,500	1,100,002	1,792
Other					1,015	5,728				6,743	11
Total	499,180	304,427	49,067	38,694	296,167	330,084	0	7,034	222,468	1,747,121	2,845

Combined Direct and Pooled Expenditures

Federal	347,454	180,905	31,427	40	5,515	8,381	179,492		7,394	760,610	1,239
State	2,916,712	93,952	201,060	195,492	49,848	239,519		108,752	2,574	3,807,908	6,202
Local	871,079	382,016		225,497	609,024	76,456		0	212,500	2,376,572	3,871
Local Sch - Public	134,967	20,278	9,624	24,387	2,042	2,758		300		194,356	317
Other					1,015	5,728				6,743	11
Total	4,270,212	677,151	242,111	445,416	667,443	332,842	179,492	109,052	222,468	7,146,188	11,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0810 Shades Mountain Elementary School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,251	0	2,625				113,286			208,162	659
State	1,759,787	212,304	147,706	259,618	134,587					2,514,003	7,956
Local	524,680	42,611		52,155	133,902					753,348	2,384
Local Sch - Public	71,017	9,519	10,666	4,154	0	603				95,959	304
Total	2,447,736	264,434	160,997	315,928	268,488	603	113,286			3,571,472	11,302

Pooled Expenditures

Federal	74,558	0	17,566	21		4,313	0		3,853	100,311	317
State	21,040	14,100	17,894	1,536	35,685	123,270			1,341	214,867	680
Local	289,047	39,944		10,405	113,413	39,349			110,714	602,872	1,908
Other					529	2,948				3,477	11
Total	384,645	54,045	35,460	11,961	149,627	169,880	0		115,908	921,526	2,916

Combined Direct and Pooled Expenditures

Federal	166,809	0	20,191	21		4,313	113,286		3,853	308,473	976
State	1,780,828	226,405	165,600	261,154	170,272	123,270			1,341	2,728,870	8,636
Local	813,727	82,555		62,560	247,315	39,349			110,714	1,356,220	4,292
Local Sch - Public	71,017	9,519	10,666	4,154	0	603				95,959	304
Other					529	2,948				3,477	11
Total	2,832,381	318,479	196,457	327,889	418,115	170,483	113,286		115,908	4,492,998	14,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0815 South Shades Crest Elementary School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		73,084			692		135,800			209,577	487
State	2,150,779	40,886	185,855	148,610				126,884		2,653,015	6,170
Local	707,535	90,041	31,040	119,138	352,548			36,248		1,336,549	3,108
Local Sch - Public	76,929	4,537	18,451	9,897	1,838	1,393				113,046	263
Total	2,935,243	208,549	235,346	277,646	355,078	1,393	135,800	163,131		4,312,187	10,028

Pooled Expenditures

Federal		123,756		27	39,926	5,870	0		5,046	174,624	406
State	25,715	2,716	22,516	879		167,741		8,774	1,756	230,097	535
Local	389,781	84,405	217,803	23,768	298,604	53,544			145,000	1,212,906	2,821
Other					692	4,012				4,704	11
Total	415,496	210,877	240,319	24,674	339,222	231,166	0	8,774	151,801	1,622,331	3,773

Combined Direct and Pooled Expenditures

Federal		196,840		27	40,618	5,870	135,800		5,046	384,201	893
State	2,176,495	43,602	208,370	149,489		167,741		135,658	1,756	2,883,111	6,705
Local	1,097,316	174,446	248,843	142,906	651,152	53,544		36,248	145,000	2,549,455	5,929
Local Sch - Public	76,929	4,537	18,451	9,897	1,838	1,393				113,046	263
Other					692	4,012				4,704	11
Total	3,350,739	419,426	475,665	302,320	694,300	232,560	135,800	171,906	151,801	5,934,518	13,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

158 Hoover City
0820 Trace Crossings Elementary School

PK-12
Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	219,908	175,896	5,317				204,809	35,346		641,275	916
State	3,047,936	186,574	84,318	306,431	91,546			222,437		3,939,243	5,627
Local	717,007	78,292	78,756	50,477	299,638			395,175		1,619,344	2,313
Local Sch - Public	88,745	12,870	8,387	11,077	3,653	2,042		4,990	3,471	135,236	193
Total	4,073,596	453,631	176,779	367,986	394,837	2,042	204,809	657,948	3,471	6,335,098	9,050

Pooled Expenditures

Federal	177,732	297,850	35,581	42		9,555	0	457	7,730	528,946	756
State	36,442	12,392	10,215	1,813	24,273	273,067		15,382	2,690	376,273	538
Local	394,999	73,392	552,623	10,070	253,790	87,165			222,143	1,594,181	2,277
Other					1,061	6,530				7,591	11
Total	609,173	383,633	598,418	11,925	279,123	376,317	0	15,839	232,563	2,506,991	3,581

Combined Direct and Pooled Expenditures

Federal	397,641	473,746	40,897	42		9,555	204,809	35,803	7,730	1,170,222	1,672
State	3,084,378	198,965	94,533	308,244	115,819	273,067		237,819	2,690	4,315,516	6,165
Local	1,112,006	151,683	631,379	60,547	553,427	87,165		395,175	222,143	3,213,525	4,591
Local Sch - Public	88,745	12,870	8,387	11,077	3,653	2,042		4,990	3,471	135,236	193
Other					1,061	6,530				7,591	11
Total	4,682,769	837,264	775,197	379,910	673,961	378,360	204,809	673,786	236,033	8,842,089	12,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0010 Blossomwood Elementary School

PK-12
Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	144,362				21,428		245,770			411,560	651
State	2,793,806	164,901	121,836	262,761	61,103			56,693		3,461,101	5,476
Local	43,595	0	75	62,632	177,354			139,603		423,260	670
Local Sch - Public	46,595	13,527	8,303	7,906		3,797		1,375		81,503	129
Total	3,028,358	178,428	130,214	333,298	259,885	3,797	245,770	197,672		4,377,423	6,926

Pooled Expenditures

Federal	13,450			0	4,203	0	0		20,840	38,493	61
State	58,810	5,215	24,197	232	52,603	3,206		8,985	49,954	203,203	322
Local	75,047	0	1,813	2,185	40,582	447		4,239	130,855	255,169	404
Local Sch - Public			2							2	0
Other					905					905	1
Total	147,308	5,215	26,012	2,417	98,293	3,653	0	13,224	201,649	497,772	788

Combined Direct and Pooled Expenditures

Federal	157,812			0	25,631	0	245,770		20,840	450,053	712
State	2,852,616	170,116	146,033	262,993	113,706	3,206		65,679	49,954	3,664,304	5,798
Local	118,642	0	1,888	64,816	217,935	447		143,843	130,855	678,428	1,073
Local Sch - Public	46,595	13,527	8,305	7,906		3,797		1,375		81,504	129
Other					905					905	1
Total	3,175,665	183,643	156,226	335,716	358,177	7,451	245,770	210,896	201,649	4,875,194	7,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0025 **Academy For Academics & Arts Elementary School**

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	87,840		0		26,371		305,119			419,330	1,098
State	1,865,416	241,855	68,216	121,342	107,345			16,933		2,421,108	6,338
Local	330,425	2,700	8,212	46,278	217,528	0		91,129		696,272	1,823
Local Sch - Public	31,317	6,272	6,865	3,067	0	14,443		518		62,481	164
Total	2,314,998	250,826	83,293	170,686	351,244	14,443	305,119	108,580		3,599,191	9,422

Pooled Expenditures

Federal	8,184		0	0	5,172	0	0		12,677	26,034	68
State	39,267	7,649	13,548	107	92,413	1,938		2,684	30,389	187,995	492
Local	568,809	4,198	197,418	1,614	49,774	270		2,767	79,604	904,455	2,368
Local Sch - Public			2							2	0
Other					551					551	1
Total	616,261	11,847	210,968	1,722	147,910	2,208	0	5,451	122,670	1,119,037	2,929

Combined Direct and Pooled Expenditures

Federal	96,024		0	0	31,543	0	305,119		12,677	445,364	1,166
State	1,904,684	249,504	81,764	121,449	199,758	1,938		19,617	30,389	2,609,103	6,830
Local	899,235	6,898	205,630	47,892	267,302	270		93,896	79,604	1,600,727	4,190
Local Sch - Public	31,317	6,272	6,866	3,067	0	14,443		518		62,483	164
Other					551					551	1
Total	2,931,259	262,674	294,261	172,408	499,154	16,652	305,119	114,031	122,670	4,718,228	12,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0026 **Academy for Academics and Arts Middle School**

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,099									110,099	512
State	1,093,486	105,048	56,101	184,998						1,439,633	6,696
Local	108,212		683	31,832	32,283					173,010	805
Local Sch - Public	19,073	28,129	3,782	6,335		1,741				59,059	275
Total	1,330,869	133,176	60,567	223,165	32,283	1,741				1,781,801	8,287

Pooled Expenditures

Federal	10,258			0		0			7,468	17,726	82
State	23,018	3,322	11,142	163		1,091			17,900	56,637	263
Local	186,281		16,422	1,110	7,387	152			46,890	258,242	1,201
Local Sch - Public			1							1	0
Other					324					324	2
Total	219,557	3,322	27,565	1,274	7,711	1,243			72,258	332,930	1,549

Combined Direct and Pooled Expenditures

Federal	120,357			0		0			7,468	127,825	595
State	1,116,504	108,370	67,243	185,161		1,091			17,900	1,496,269	6,959
Local	294,493		17,105	32,942	39,670	152			46,890	431,252	2,006
Local Sch - Public	19,073	28,129	3,783	6,335		1,741				59,060	275
Other					324					324	2
Total	1,550,427	136,499	88,131	224,439	39,994	2,984			72,258	2,114,731	9,836

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0034 Challenger Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	73,169	69,810	89,257							232,237	454
State	2,392,192	262,138	125,097	321,177	146,157			28,401		3,275,163	6,397
Local	161,614	46,280	2,645	13,671	13,649			71,446		309,305	604
Local Sch - Public	49,858	426	8,329	8,519		3,768		591		71,492	140
Total	2,676,833	378,655	225,329	343,368	159,806	3,768		100,438		3,888,196	7,594

Pooled Expenditures

Federal	6,817	27,418	28,404	0		0			17,158	79,798	156
State	50,356	8,291	24,845	284	125,826	2,597		4,501	41,129	257,829	504
Local	278,210	71,955	63,590	477	3,123	362		2,170	107,738	527,625	1,031
Local Sch - Public			2							2	0
Other					745					745	1
Total	335,384	107,665	116,840	761	129,695	2,960		6,671	166,024	865,999	1,691

Combined Direct and Pooled Expenditures

Federal	79,987	97,229	117,661	0		0			17,158	312,035	609
State	2,442,548	270,429	149,942	321,461	271,984	2,597		32,902	41,129	3,532,992	6,900
Local	439,825	118,235	66,235	14,148	16,772	362		73,615	107,738	836,929	1,635
Local Sch - Public	49,858	426	8,331	8,519		3,768		591		71,494	140
Other					745					745	1
Total	3,012,216	486,319	342,169	344,128	289,501	6,728		107,109	166,024	4,754,195	9,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0037 **Challenger Middle School**

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	814	18,780	0		29,458		249,989			299,041	567
State	1,980,729	241,005	116,769	342,623	124,391					2,805,515	5,324
Local	109,594		1,194	41,157	359,904					511,848	971
Local Sch - Public	62,330	4,462	8,007	13,605		3,312				91,716	174
Total	2,153,466	264,246	125,969	397,385	513,753	3,312	249,989			3,708,121	7,036

Pooled Expenditures

Federal	76	7,376	0	0	5,778	0	0		18,304	31,533	60
State	41,695	7,622	23,191	303	107,088	2,674			43,876	226,448	430
Local	188,661		28,701	1,436	82,352	373			114,935	416,457	790
Local Sch - Public			2							2	0
Other					795					795	2
Total	230,431	14,998	51,893	1,739	196,012	3,046	0		177,115	675,235	1,281

Combined Direct and Pooled Expenditures

Federal	889	26,156	0	0	35,236	0	249,989		18,304	330,574	627
State	2,022,423	248,627	139,959	342,925	231,479	2,674			43,876	3,031,963	5,753
Local	298,255		29,894	42,592	442,256	373			114,935	928,305	1,761
Local Sch - Public	62,330	4,462	8,009	13,605		3,312				91,718	174
Other					795					795	2
Total	2,383,897	279,244	177,862	399,123	709,765	6,359	249,989		177,115	4,383,355	8,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0040 **Chapman Elementary School**

PK-12
Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	440,079	112,811	97,559		14,048		248,654	78,840		991,991	5,362
State	943,842	150,391	93,646	308,766	59,641			228,597	3	1,784,886	9,648
Local	302,441	169,041	8,624	76,700	182,315			4,201		743,321	4,018
Local Sch - Public	34,400	249	763	451		2,800		946		39,610	214
Total	1,720,762	432,492	200,593	385,916	256,003	2,800	248,654	312,585	3	3,559,809	19,242

Pooled Expenditures

Federal	41,003	44,307	31,046	0	2,755	0	0	69,127	5,557	193,796	1,048
State	19,868	4,757	18,599	273	51,344	939		36,229	13,321	145,329	786
Local	520,635	262,823	207,326	2,676	41,717	131		128	34,895	1,070,330	5,786
Local Sch - Public			0							0	0
Other					241					241	1
Total	581,506	311,887	256,971	2,949	96,058	1,069	0	105,484	53,773	1,409,697	7,620

Combined Direct and Pooled Expenditures

Federal	481,082	157,118	128,605	0	16,803	0	248,654	147,968	5,557	1,185,787	6,410
State	963,710	155,148	112,245	309,038	110,985	939		264,827	13,324	1,930,216	10,434
Local	823,076	431,864	215,950	79,375	224,032	131		4,329	34,895	1,813,651	9,804
Local Sch - Public	34,400	249	763	451		2,800		946		39,610	214
Other					241					241	1
Total	2,302,268	744,378	457,563	388,865	352,061	3,870	248,654	418,069	53,776	4,969,505	26,862

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0050 **Chapman Middle School**

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,118	7,530	100,560			0				323,208	878
State	1,444,992	96,146	98,538	236,269	741				56,938	1,933,624	5,254
Local	342,408			56,948	2,485				187	402,028	1,092
Local Sch - Public	48,221	1,488	2,600	764		5,142				58,215	158
Total	2,050,739	105,164	201,698	293,981	3,226	5,142			57,125	2,717,075	7,383

Pooled Expenditures

Federal	20,043	2,957	32,001	0		0			12,782	67,783	184
State	30,417	3,041	19,570	209	638	1,867			30,638	86,380	235
Local	589,438			1,987	569	260			80,258	672,511	1,827
Local Sch - Public			1							1	0
Other					555					555	2
Total	639,898	5,998	51,572	2,195	1,762	2,127			123,678	827,231	2,248

Combined Direct and Pooled Expenditures

Federal	235,161	10,487	132,561	0		0			12,782	390,991	1,062
State	1,475,409	99,187	118,108	236,477	1,379	1,867			87,576	2,020,004	5,489
Local	931,846			58,934	3,053	260			80,445	1,074,539	2,920
Local Sch - Public	48,221	1,488	2,600	764		5,142				58,215	158
Other					555					555	2
Total	2,690,637	111,162	253,269	296,176	4,988	7,270			180,803	3,544,305	9,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0052 Columbia High School

PK-12
Enrollment
869

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	266,475	88,893	79,788		20,172		247,367			702,694	809
State	3,507,258	262,609	119,833	506,215	97,348					4,493,264	5,171
Local	730,667	588		143,329	404,156					1,278,739	1,472
Local Sch - Public	201,878	14,133	7,085	14,394	3,928	19,545				260,963	300
Total	4,706,277	366,223	206,707	663,938	525,604	19,545	247,367			6,735,659	7,751

Pooled Expenditures

Federal	24,828	34,913	25,391	0	3,956	0	0		30,183	119,271	137
State	73,828	8,306	23,799	447	83,807	4,409			72,350	266,946	307
Local	1,257,805	914		5,000	92,478	615			189,522	1,546,333	1,779
Local Sch - Public			2							2	0
Other					1,311					1,311	2
Total	1,356,461	44,132	49,192	5,447	181,552	5,024	0		292,055	1,933,863	2,225

Combined Direct and Pooled Expenditures

Federal	291,303	123,805	105,179	0	24,128	0	247,367		30,183	821,964	946
State	3,581,086	270,915	143,633	506,662	181,155	4,409			72,350	4,760,210	5,478
Local	1,988,472	1,501		148,329	496,634	615			189,522	2,825,073	3,251
Local Sch - Public	201,878	14,133	7,087	14,394	3,928	19,545				260,964	300
Other					1,311					1,311	2
Total	6,062,738	410,355	255,898	669,385	707,155	24,568	247,367		292,055	8,669,522	9,976

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0060 **Martin Luther King Jr Elementary School**

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	286,235	4,298	162,172		16,573	492	261,220			730,991	1,395
State	1,829,080	160,794	153,852	334,921	106,525			252,439		2,837,611	5,415
Local	126,867	34,025	75	3,029	72,703			125,965		362,665	692
Local Sch - Public	31,829	3,710	5,806	4,914		0		1,010		47,268	90
Total	2,274,011	202,827	321,905	342,865	195,801	492	261,220	379,414		3,978,535	7,593

Pooled Expenditures

Federal	26,669	1,688	51,608	0	3,250	0	0		15,213	98,429	188
State	38,502	5,086	30,556	296	91,707	2,658		40,008	36,466	245,279	468
Local	218,395	52,902	1,813	106	16,636	371		3,825	95,524	389,572	743
Local Sch - Public			1							1	0
Other					661					661	1
Total	283,566	59,676	83,978	402	112,254	3,029	0	43,833	147,204	733,941	1,401

Combined Direct and Pooled Expenditures

Federal	312,905	5,986	213,780	0	19,824	492	261,220		15,213	829,420	1,583
State	1,867,582	165,880	184,407	335,217	198,231	2,658		292,447	36,466	3,082,890	5,883
Local	345,262	86,927	1,888	3,135	89,339	371		129,791	95,524	752,237	1,436
Local Sch - Public	31,829	3,710	5,807	4,914		0		1,010		47,269	90
Other					661					661	1
Total	2,557,577	262,503	405,883	343,267	308,055	3,521	261,220	423,248	147,204	4,712,476	8,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0080 **Academy For Science & Foreign Language**

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,033				21,630		318,264			492,926	1,682
State	1,015,279	71,059	88,357	230,246	69,812			13,652		1,488,405	5,080
Local	465,313	26,857	94	7,078	170,571	1,555		89,816		761,284	2,598
Local Sch - Public	29,293	496	4,805	2,976		10,189		477		48,236	165
Total	1,662,917	98,411	93,257	240,300	262,012	11,745	318,264	103,945		2,790,851	9,525

Pooled Expenditures

Federal	14,258			0	4,242	0	0		9,621	28,122	96
State	21,372	2,247	17,548	203	60,101	1,486		2,164	23,062	128,184	437
Local	801,011	41,757	2,266	247	39,030	207		2,727	60,412	947,656	3,234
Local Sch - Public			1							1	0
Other					418					418	1
Total	836,642	44,004	19,815	450	103,790	1,694	0	4,891	93,095	1,104,380	3,769

Combined Direct and Pooled Expenditures

Federal	167,291			0	25,872	0	318,264		9,621	521,048	1,778
State	1,036,651	73,307	105,905	230,449	129,912	1,486		15,816	23,062	1,616,589	5,517
Local	1,266,324	68,613	2,360	7,325	209,600	1,763		92,544	60,412	1,708,940	5,833
Local Sch - Public	29,293	496	4,806	2,976		10,189		477		48,237	165
Other					418					418	1
Total	2,499,559	142,415	113,071	240,750	365,802	13,438	318,264	108,837	93,095	3,895,232	13,294

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0081 **Academy For Science & Foreign Language Middle School**

PK-12
Enrollment
196

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	82,406		84,486							166,893	851
State	920,051	9,521	53,920	175,477						1,158,969	5,913
Local	253,699	26,856	358	822						281,735	1,437
Local Sch - Public	26,775	754	3,713	105		1,869				33,215	169
Total	1,282,930	37,132	142,477	176,403		1,869				1,640,811	8,371

Pooled Expenditures

Federal	7,678		26,886	0		0			6,808	41,372	211
State	19,367	301	10,709	155		994			16,318	47,845	244
Local	436,728	41,756	8,610	29		139			42,746	530,008	2,704
Local Sch - Public			1							1	0
Other					296					296	2
Total	463,774	42,057	46,206	184	296	1,133			65,872	619,521	3,161

Combined Direct and Pooled Expenditures

Federal	90,084		111,372	0		0			6,808	208,264	1,063
State	939,418	9,823	64,628	175,632		994			16,318	1,206,813	6,157
Local	690,427	68,612	8,968	850		139			42,746	811,743	4,142
Local Sch - Public	26,775	754	3,714	105		1,869				33,216	169
Other					296					296	2
Total	1,746,703	79,189	188,683	176,587	296	3,002			65,872	2,260,332	11,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0120 **Farley Elementary School**

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		20,594	0		11,935		136,584			169,112	455
State	1,684,199	140,243	103,181	188,538	51,531			23,156		2,190,847	5,889
Local	73,768	36,856	528	13,264	116,638			74,400		315,456	848
Local Sch - Public	48,631	557	1,720	3,393		1,153		530		55,983	150
Total	1,806,598	198,250	105,429	205,195	180,104	1,153	136,584	98,086		2,731,398	7,342

Pooled Expenditures

Federal		8,088	0	0	2,341	0	0		11,497	21,925	59
State	35,453	4,436	20,492	167	44,363	1,887		3,670	27,558	138,025	371
Local	126,988	57,304	12,689	463	26,689	263		2,259	72,189	298,844	803
Local Sch - Public			0							0	0
Other					499					499	1
Total	162,441	69,828	33,181	629	73,892	2,150	0	5,929	111,243	459,294	1,235

Combined Direct and Pooled Expenditures

Federal		28,682	0	0	14,275	0	136,584		11,497	191,038	514
State	1,719,651	144,679	123,673	188,704	95,894	1,887		26,825	27,558	2,328,871	6,260
Local	200,757	94,160	13,217	13,727	143,327	263		76,659	72,189	614,300	1,651
Local Sch - Public	48,631	557	1,720	3,393		1,153		530		55,984	150
Other					499					499	1
Total	1,969,039	268,077	138,610	205,825	253,995	3,303	136,584	104,015	111,243	3,190,692	8,577

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0132 Goldsmith-Schiffman Elementary

PK-12
Enrollment
932

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					24,537		181,617			206,153	221
State	3,737,402	445,168	118,739	343,716	48,780			127,015		4,820,820	5,173
Local	233,253	113	4,798	15,142	170,425			61,103		484,834	520
Local Sch - Public	71,819	4,221	10,895	62,603		6,274		1,131		156,942	168
Total	4,042,474	449,501	134,433	421,461	243,741	6,274	181,617	189,249		5,668,749	6,082

Pooled Expenditures

Federal				0	4,812	0	0		30,947	35,759	38
State	78,673	14,080	23,582	304	41,994	4,728		20,130	74,182	257,672	276
Local	401,533	176	115,351	528	38,996	660		1,856	194,320	753,419	808
Local Sch - Public			2							2	0
Other					1,344					1,344	1
Total	480,205	14,255	138,936	832	87,147	5,388	0	21,986	299,449	1,048,197	1,125

Combined Direct and Pooled Expenditures

Federal				0	29,349	0	181,617		30,947	241,913	260
State	3,816,075	459,247	142,322	344,020	90,774	4,728		147,145	74,182	5,078,492	5,449
Local	634,786	289	120,149	15,670	209,421	660		62,958	194,320	1,238,254	1,329
Local Sch - Public	71,819	4,221	10,897	62,603		6,274		1,131		156,945	168
Other					1,344					1,344	1
Total	4,522,679	463,757	273,368	422,292	330,888	11,662	181,617	211,235	299,449	6,716,947	7,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0135 Hampton Cove Elementary

PK-12
Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,023				52,186		279,824			407,033	640
State	2,720,423	172,542	185,249	300,145	110,132			152,830		3,641,320	5,725
Local	119,917		6,342	20,116	278,541			71,357		496,273	780
Local Sch - Public	50,570	12,265	75	3,690		4,040		1,613		72,254	114
Total	2,965,933	184,807	191,666	323,950	440,859	4,040	279,824	225,800		4,616,879	7,259

Pooled Expenditures

Federal	6,990			0	10,235	0	0		20,735	37,961	60
State	57,265	5,457	36,791	265	94,812	3,226		24,221	49,704	271,743	427
Local	206,430		152,452	702	63,735	450		2,167	130,201	556,138	874
Local Sch - Public			0							0	0
Other					900					900	1
Total	270,686	5,457	189,244	967	169,683	3,677	0	26,388	200,641	866,742	1,363

Combined Direct and Pooled Expenditures

Federal	82,013			0	62,421	0	279,824		20,735	444,993	700
State	2,777,688	177,999	222,040	300,410	204,944	3,226		177,051	49,704	3,913,063	6,153
Local	326,347		158,794	20,817	342,276	450		73,524	130,201	1,052,410	1,655
Local Sch - Public	50,570	12,265	75	3,690		4,040		1,613		72,254	114
Other					900					900	1
Total	3,236,618	190,264	380,910	324,917	610,542	7,717	279,824	252,189	200,641	5,483,621	8,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0138 Hampton Cove Middle School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	1,599									1,599	2
State	2,608,781	254,408	187,009	345,483	90,906					3,486,587	4,796
Local	70,147		679	12,983	33,795					117,604	162
Local Sch - Public	104,130	9,070	11,052	8,339	1,856	1,604				136,052	187
Total	2,784,657	263,478	198,740	366,806	126,557	1,604				3,741,842	5,147

Pooled Expenditures

Federal	149			0		0			25,251	25,400	35
State	54,915	8,046	37,141	305	78,261	3,688			60,528	242,884	334
Local	120,754		16,314	453	7,733	515			158,553	304,321	419
Local Sch - Public			2							2	0
Other					1,097					1,097	2
Total	175,818	8,046	53,457	758	87,090	4,203			244,332	573,704	789

Combined Direct and Pooled Expenditures

Federal	1,748			0		0			25,251	26,999	37
State	2,663,696	262,455	224,149	345,788	169,167	3,688			60,528	3,729,471	5,130
Local	190,900		16,993	13,436	41,528	515			158,553	421,925	580
Local Sch - Public	104,130	9,070	11,055	8,339	1,856	1,604				136,054	187
Other					1,097					1,097	2
Total	2,960,475	271,525	252,197	367,564	213,647	5,807			244,332	4,315,546	5,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0140 Highlands Elementary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	192,483	11,895	108,362		17,041	0	192,203			521,983	1,160
State	1,812,426	153,773	150,608	179,820	11,175			194,939		2,502,741	5,562
Local	75,516	0		135,753	147,113			73,030		431,413	959
Local Sch - Public	25,575	13,595	7,319	5,641		2,147		1,057		55,334	123
Total	2,106,000	179,262	266,289	321,215	175,330	2,147	192,203	269,026		3,511,472	7,803

Pooled Expenditures

Federal	17,934	4,672	34,484	0	3,342	0	0		14,553	74,985	167
State	38,152	4,863	29,911	159	9,621	2,283		30,895	34,885	150,769	335
Local	129,997	0		4,736	33,662	318		2,218	91,381	262,312	583
Local Sch - Public			2							2	0
Other					632					632	1
Total	186,083	9,535	64,397	4,895	47,257	2,601	0	33,113	140,818	488,700	1,086

Combined Direct and Pooled Expenditures

Federal	210,417	16,566	142,846	0	20,383	0	192,203		14,553	596,968	1,327
State	1,850,578	158,636	180,519	179,979	20,796	2,283		225,834	34,885	2,653,510	5,897
Local	205,514	0		140,489	180,775	318		75,247	91,381	693,725	1,542
Local Sch - Public	25,575	13,595	7,320	5,641		2,147		1,057		55,336	123
Other					632					632	1
Total	2,292,084	188,797	330,685	326,109	222,587	4,749	192,203	302,139	140,818	4,000,171	8,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0160 Huntsville High School

PK-12
Enrollment
1,822

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	85,564		76,238		48,927		357,023			567,752	312
State	7,814,516	416,768	270,729	833,176	146,835					9,482,024	5,204
Local	290,691	93,529	13,323	42,408	656,126					1,096,077	602
Local Sch - Public	620,949	10,347	31,579	36,032	10,167	35,844				744,919	409
Total	8,811,721	520,644	391,869	911,617	862,054	35,844	357,023			11,890,772	6,526

Pooled Expenditures

Federal	7,972		24,261	0	9,596	0	0		63,283	105,112	58
State	164,497	13,181	53,768	736	126,410	9,243			151,694	519,529	285
Local	500,409	145,418	320,280	1,479	150,133	1,290			397,364	1,516,373	832
Local Sch - Public			7							7	0
Other					2,748					2,748	2
Total	672,878	158,600	398,316	2,216	288,887	10,533	0		612,341	2,143,769	1,177

Combined Direct and Pooled Expenditures

Federal	93,536		100,499	0	58,523	0	357,023		63,283	672,864	369
State	7,979,013	429,949	324,497	833,912	273,244	9,243			151,694	10,001,552	5,489
Local	791,100	238,947	333,603	43,888	806,259	1,290			397,364	2,612,450	1,434
Local Sch - Public	620,949	10,347	31,586	36,032	10,167	35,844				744,926	409
Other					2,748					2,748	2
Total	9,484,599	679,243	790,185	913,832	1,150,941	46,377	357,023		612,341	14,034,541	7,703

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0170 **Huntsville Junior High School**

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	800	88,846			15,198		376,297			481,142	1,064
State	1,843,018	140,795	172,802	300,309	124,898					2,581,823	5,712
Local	47,924			52,291	137,221					237,436	525
Local Sch - Public	62,468	1,725	17,944	5,595		2,602				90,335	200
Total	1,954,211	231,367	190,746	358,195	277,317	2,602	376,297			3,390,736	7,502

Pooled Expenditures

Federal	75	34,895		0	2,981	0	0		15,699	53,649	119
State	38,796	4,453	34,319	265	107,525	2,293			37,632	225,283	498
Local	82,499			1,824	31,398	320			98,578	214,619	475
Local Sch - Public			4							4	0
Other					682					682	2
Total	121,369	39,348	34,323	2,090	142,586	2,613	0		151,909	494,237	1,093

Combined Direct and Pooled Expenditures

Federal	875	123,741		0	18,179	0	376,297		15,699	534,791	1,183
State	1,881,814	145,248	207,121	300,574	232,423	2,293			37,632	2,807,105	6,210
Local	130,423			54,116	168,619	320			98,578	452,055	1,000
Local Sch - Public	62,468	1,725	17,948	5,595		2,602				90,339	200
Other					682					682	2
Total	2,075,580	270,714	225,069	360,285	419,903	5,215	376,297		151,909	3,884,973	8,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0172 Jemison High School

PK-12
Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	358,964	13,358	357,138		94,265		460,677			1,284,402	1,736
State	3,305,364	253,262	107,317	529,727	116,761					4,312,431	5,828
Local	1,063,610	59,751		119,639	578,073					1,821,073	2,461
Local Sch - Public	150,761	40,489	18,176	9,427	4,680	16,839			250	240,622	325
Total	4,878,699	366,860	482,630	658,794	793,779	16,839	460,677		250	7,658,528	10,349

Pooled Expenditures

Federal	33,445	5,246	113,652	0	18,488	0	0		25,702	196,534	266
State	69,578	8,010	21,313	468	100,519	3,754			61,610	265,253	358
Local	1,830,948	92,900		4,174	132,273	524			161,388	2,222,207	3,003
Local Sch - Public			4							4	0
Other					1,116					1,116	2
Total	1,933,972	106,157	134,969	4,642	252,396	4,278	0		248,701	2,685,114	3,629

Combined Direct and Pooled Expenditures

Federal	392,409	18,604	470,790	0	112,753	0	460,677		25,702	1,480,936	2,001
State	3,374,943	261,273	128,630	530,195	217,280	3,754			61,610	4,577,684	6,186
Local	2,894,558	152,651		123,813	710,346	524			161,388	4,043,280	5,464
Local Sch - Public	150,761	40,489	18,180	9,427	4,680	16,839			250	240,626	325
Other					1,116					1,116	2
Total	6,812,671	473,017	617,600	663,435	1,046,175	21,117	460,677		248,951	10,343,642	13,978

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0180 **Jones Valley Elementary School**

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,578	51,320			13,012		170,779			387,690	879
State	2,042,748	105,294	132,005	195,828	72,994			118,870		2,667,739	6,049
Local	70,832	0	1,057	112,364	128,090			65,344		377,686	856
Local Sch - Public	34,127	3,672	19,045	407		2,767		917		60,934	138
Total	2,300,285	160,286	152,107	308,599	214,097	2,767	170,779	185,130		3,494,050	7,923

Pooled Expenditures

Federal	14,216	20,156		0	2,552	0	0		14,449	51,373	116
State	43,000	3,330	26,217	173	62,840	2,237		18,839	34,635	191,272	434
Local	121,933	0	25,401	3,920	29,309	312		1,984	90,726	273,586	620
Local Sch - Public			4							4	0
Other					627					627	1
Total	179,149	23,486	51,622	4,093	95,329	2,549	0	20,823	139,810	516,862	1,172

Combined Direct and Pooled Expenditures

Federal	166,794	71,477		0	15,564	0	170,779		14,449	439,063	996
State	2,085,748	108,624	158,222	196,001	135,835	2,237		137,709	34,635	2,859,011	6,483
Local	192,765	0	26,457	116,284	157,399	312		67,328	90,726	651,272	1,477
Local Sch - Public	34,127	3,672	19,049	407		2,767		917		60,938	138
Other					627					627	1
Total	2,479,434	183,773	203,728	312,692	309,426	5,316	170,779	205,953	139,810	4,010,912	9,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0190 Lakewood Elementary School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	356,379	9,483	111,717		14,048	549	232,781			724,956	1,674
State	2,087,912	144,195	142,599	201,420	60,932			100,951		2,738,009	6,323
Local	38,846	113	35,598	118,389	119,515			71,565		384,026	887
Local Sch - Public	26,614	4,756	14,866	1,498		0		763		48,496	112
Total	2,509,751	158,548	304,779	321,306	194,496	549	232,781	173,278		3,895,488	8,997

Pooled Expenditures

Federal	33,205	3,725	35,552	0	2,755	0	0		14,206	89,442	207
State	43,951	4,561	28,321	178	52,457	2,197		15,999	34,052	181,715	420
Local	66,872	176	855,756	4,130	27,347	306		2,173	89,200	1,045,961	2,416
Local Sch - Public			3							3	0
Other					617					617	1
Total	144,027	8,461	919,632	4,308	83,176	2,503	0	18,172	137,457	1,317,737	3,043

Combined Direct and Pooled Expenditures

Federal	389,584	13,208	147,268	0	16,803	549	232,781		14,206	814,398	1,881
State	2,131,863	148,756	170,920	201,598	113,389	2,197		116,950	34,052	2,919,724	6,743
Local	105,718	289	891,354	122,519	146,862	306		73,738	89,200	1,429,987	3,303
Local Sch - Public	26,614	4,756	14,869	1,498		0		763		48,500	112
Other					617					617	1
Total	2,653,779	167,009	1,224,411	325,614	277,672	3,052	232,781	191,451	137,457	5,213,225	12,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0200 **Lee High School**

PK-12
Enrollment
730

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	429,004	25,696	236,653		45,931	3,830	374,159			1,115,273	1,528
State	3,654,533	309,743	119,745	398,432	124,415					4,606,868	6,311
Local	350,046	20,652	1,214	130,611	549,577	1,255				1,053,355	1,443
Local Sch - Public	176,782	35,063	9,949	4,798	9,597	8,957				245,145	336
Total	4,610,365	391,153	367,561	533,841	729,520	14,042	374,159			7,020,641	9,617

Pooled Expenditures

Federal	39,971	10,092	75,310	0	9,008	0	0		25,355	159,737	219
State	76,928	9,796	23,782	352	107,109	3,703			60,777	282,448	387
Local	602,586	32,109	29,189	4,556	125,753	517			159,207	953,917	1,307
Local Sch - Public			2							2	0
Other					1,101					1,101	2
Total	719,486	51,998	128,283	4,909	242,971	4,220	0		245,340	1,397,205	1,914

Combined Direct and Pooled Expenditures

Federal	468,975	35,788	311,963	0	54,939	3,830	374,159		25,355	1,275,010	1,747
State	3,731,462	319,539	143,526	398,784	231,524	3,703			60,777	4,889,316	6,698
Local	952,632	52,761	30,403	135,168	675,330	1,772			159,207	2,007,272	2,750
Local Sch - Public	176,782	35,063	9,951	4,798	9,597	8,957				245,147	336
Other					1,101					1,101	2
Total	5,329,851	443,151	495,844	538,749	972,491	18,262	374,159		245,340	8,417,847	11,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0220 **Morris Elementary School**

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	322,951	78,307	95,996		26,586	3,849	426,134			953,824	1,645
State	2,391,481	198,469	229,610	226,397	143,683			224,534		3,414,174	5,887
Local	44,220	0	38	111,856	173,929			89,271		419,314	723
Local Sch - Public	29,233	16,085	12,245	2,200	0	0		445		60,209	104
Total	2,787,885	292,861	337,889	340,453	344,198	3,849	426,134	314,250		4,847,520	8,358

Pooled Expenditures

Federal	30,090	30,755	30,549	0	5,214	0	0		19,520	116,128	200
State	50,341	6,277	45,601	200	123,696	2,942		35,585	46,790	311,434	537
Local	76,122	0	918	3,902	39,798	410		2,711	122,568	246,429	425
Local Sch - Public			3							3	0
Other					848					848	1
Total	156,553	37,032	77,071	4,102	169,556	3,353	0	38,296	188,878	674,842	1,164

Combined Direct and Pooled Expenditures

Federal	353,041	109,062	126,545	0	31,800	3,849	426,134		19,520	1,069,952	1,845
State	2,441,822	204,746	275,211	226,597	267,379	2,942		260,119	46,790	3,725,608	6,423
Local	120,342	0	956	115,758	213,727	410		91,982	122,568	665,743	1,148
Local Sch - Public	29,233	16,085	12,248	2,200	0	0		445		60,212	104
Other					848					848	1
Total	2,944,438	329,894	414,960	344,556	513,754	7,202	426,134	352,546	188,878	5,522,362	9,521

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0221 **Morris Middle School**

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	368,820	10,207	95,856			0				474,883	944
State	1,864,542	96,583	107,756	399,406	3,300					2,471,587	4,914
Local	80,015		119		873					81,006	161
Local Sch - Public	31,885	11,005	9,108	1,653	518	3,035				57,204	114
Total	2,345,262	117,794	212,839	401,060	4,691	3,035				3,084,680	6,133

Pooled Expenditures

Federal	34,364	4,009	30,504	0		0			17,471	86,347	172
State	39,249	3,055	21,401	353	2,841	2,552			41,878	111,328	221
Local	137,741		2,849		200	356			109,700	250,846	499
Local Sch - Public			2							2	0
Other					759					759	2
Total	211,353	7,064	54,756	353	3,799	2,908			169,049	449,282	893

Combined Direct and Pooled Expenditures

Federal	403,183	14,216	126,361	0		0			17,471	561,230	1,116
State	1,903,791	99,637	129,156	399,759	6,141	2,552			41,878	2,582,915	5,135
Local	217,755		2,967		1,073	356			109,700	331,852	660
Local Sch - Public	31,885	11,005	9,110	1,653	518	3,035				57,206	114
Other					759					759	2
Total	2,556,615	124,858	267,594	401,412	8,491	5,943			169,049	3,533,962	7,026

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0230 **McDonnell Elementary School**

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	338,843	100,303	90,193		17,770		317,022			864,131	1,698
State	1,942,599	123,777	194,367	229,957	98,575			278,960		2,868,235	5,635
Local	97,915	1,616	528	4,159	84,960			66,780		255,958	503
Local Sch - Public	33,540	4,626	4,676	24		486		445		43,796	86
Total	2,412,897	230,321	289,763	234,141	201,305	486	317,022	346,184		4,032,119	7,922

Pooled Expenditures

Federal	31,571	39,394	28,702	0	3,485	0	0		15,699	118,851	233
State	40,892	3,915	38,602	203	84,863	2,582		44,211	37,632	252,900	497
Local	168,555	2,512	12,689	145	19,440	360		2,028	98,578	304,308	598
Local Sch - Public			1							1	0
Other					682					682	1
Total	241,018	45,821	79,994	348	108,470	2,942	0	46,239	151,909	676,742	1,330

Combined Direct and Pooled Expenditures

Federal	370,414	139,697	118,895	0	21,255	0	317,022		15,699	982,983	1,931
State	1,983,491	127,692	232,969	230,161	183,437	2,582		323,171	37,632	3,121,135	6,132
Local	266,470	4,128	13,217	4,305	104,401	360		68,808	98,578	560,265	1,101
Local Sch - Public	33,540	4,626	4,677	24		486		445		43,797	86
Other					682					682	1
Total	2,653,914	276,143	369,757	234,489	309,775	3,428	317,022	392,423	151,909	4,708,861	9,251

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0240 **Monte Sano Elementary School**

PK-12
Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal					13,376		181,199			194,576	731
State	1,307,801	98,376	196,085	182,329	49,342			21,738		1,855,671	6,976
Local	187,452	113	189	13,983	57,542			0		259,278	975
Local Sch - Public	35,334	648	4,200	2,237		6,547		375		49,341	185
Total	1,530,588	99,137	200,473	198,549	120,261	6,547	181,199	22,113		2,358,866	8,868

Pooled Expenditures

Federal				0	2,624	0	0		8,579	11,203	42
State	27,529	3,111	38,943	161	42,479	1,349		3,445	20,564	137,583	517
Local	322,689	176	4,532	488	13,167	188		0	53,869	395,108	1,485
Local Sch - Public			1							1	0
Other					373					373	1
Total	350,218	3,287	43,476	649	58,641	1,538	0	3,445	83,012	544,267	2,046

Combined Direct and Pooled Expenditures

Federal				0	16,000	0	181,199		8,579	205,778	774
State	1,335,331	101,487	235,028	182,491	91,821	1,349		25,183	20,564	1,993,254	7,493
Local	510,141	289	4,721	14,471	70,708	188		0	53,869	654,386	2,460
Local Sch - Public	35,334	648	4,201	2,237		6,547		375		49,342	185
Other					373					373	1
Total	1,880,806	102,424	243,950	199,198	178,902	8,085	181,199	25,558	83,012	2,903,133	10,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0250 **Montview Elementary School**

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	285,073	20,293	104,002		10,889		175,175			595,432	2,635
State	992,138	131,847	132,234	181,874	113,200			17,464		1,568,757	6,941
Local	114,189	0	189	11,569	49,718			77,621		253,286	1,121
Local Sch - Public	27,275	3,195	4,604	1,898		1,436		507		38,916	172
Total	1,418,676	155,335	241,028	195,341	173,807	1,436	175,175	95,592		2,456,390	10,869

Pooled Expenditures

Federal	26,561	7,970	33,097	0	2,136	0	0		7,224	76,988	341
State	20,885	4,170	26,262	161	97,454	1,147		2,768	17,317	170,163	753
Local	196,570	0	4,531	404	11,376	160		2,357	45,363	260,762	1,154
Local Sch - Public			1							1	0
Other					314					314	1
Total	244,016	12,140	63,891	564	111,280	1,306	0	5,125	69,905	508,227	2,249

Combined Direct and Pooled Expenditures

Federal	311,634	28,263	137,098	0	13,024	0	175,175		7,224	672,419	2,975
State	1,013,023	136,017	158,496	182,034	210,654	1,147		20,231	17,317	1,738,920	7,694
Local	310,759	0	4,720	11,973	61,095	160		79,979	45,363	514,048	2,275
Local Sch - Public	27,275	3,195	4,605	1,898		1,436		507		38,917	172
Other					314					314	1
Total	1,662,691	167,475	304,919	195,906	285,087	2,743	175,175	100,717	69,905	2,964,617	13,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0260 Mountain Gap Elementary School

PK-12
Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,595	62,218	91,452							276,265	801
State	1,364,997	44,586	108,023	121,111	9,073			108,717		1,756,507	5,091
Local	16,789		1,210	43,542	3,184			69,260		133,985	388
Local Sch - Public	24,711	5,312	6,073	1,734	4,780	1,381		15		44,006	128
Total	1,529,092	112,116	206,758	166,387	17,037	1,381		177,992		2,210,764	6,408

Pooled Expenditures

Federal	11,422	24,437	29,103	0		0			10,976	75,937	220
State	28,733	1,410	21,454	107	7,811	1,750		17,230	26,309	104,805	304
Local	28,902		29,085	1,519	729	244		2,103	68,917	131,499	381
Local Sch - Public			1							1	0
Other					477					477	1
Total	69,058	25,847	79,643	1,626	9,016	1,994		19,333	106,202	312,719	906

Combined Direct and Pooled Expenditures

Federal	134,017	86,655	120,555	0		0			10,976	352,203	1,021
State	1,393,731	45,997	129,476	121,218	16,884	1,750		125,948	26,309	1,861,312	5,395
Local	45,691		30,295	45,061	3,913	244		71,363	68,917	265,484	770
Local Sch - Public	24,711	5,312	6,074	1,734	4,780	1,381		15		44,007	128
Other					477					477	1
Total	1,598,150	137,963	286,400	168,013	26,053	3,376		197,326	106,202	2,523,483	7,314

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0270 Mountain Gap Middle School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	86,571				28,270		232,881			347,723	738
State	1,948,653	163,652	97,869	289,264	107,592					2,607,030	5,535
Local	144,597	0	13,083	74,103	192,337					424,119	900
Local Sch - Public	62,587	1,057	6,777	1,566	2,740	1,992		0		76,720	163
Total	2,242,409	164,709	117,729	364,933	330,939	1,992	232,881	0		3,455,592	7,337

Pooled Expenditures

Federal	8,066			0	5,545	0	0		16,359	29,970	64
State	41,019	5,176	19,437	256	92,625	2,389			39,214	200,117	425
Local	248,916	0	314,500	2,585	44,010	333			102,721	713,066	1,514
Local Sch - Public			2							2	0
Other					710					710	2
Total	298,002	5,176	333,938	2,841	142,891	2,723	0		158,295	943,865	2,004

Combined Direct and Pooled Expenditures

Federal	94,637			0	33,815	0	232,881		16,359	377,693	802
State	1,989,673	168,828	117,306	289,520	200,217	2,389			39,214	2,807,147	5,960
Local	393,514	0	327,582	76,688	236,347	333			102,721	1,137,185	2,414
Local Sch - Public	62,587	1,057	6,779	1,566	2,740	1,992		0		76,722	163
Other					710					710	2
Total	2,540,411	169,885	451,667	367,773	473,830	4,715	232,881	0	158,295	4,399,457	9,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0273 **Providence Elementary**

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,248				26,881		404,549			496,678	613
State	3,288,086	330,160	252,797	333,920	103,234			299,086		4,607,283	5,688
Local	223,754		451	69,319	152,301			79,621		525,445	649
Local Sch - Public	55,282	20,249	15,733	4,670		5,384		1,962		103,281	128
Total	3,632,370	350,409	268,981	407,909	282,416	5,384	404,549	380,669		5,732,687	7,077

Pooled Expenditures

Federal	6,079			0	5,272	0	0		25,806	37,158	46
State	69,215	10,442	50,206	295	88,874	4,109		47,401	61,860	332,402	410
Local	385,180		10,850	2,418	34,849	573		2,418	162,043	598,331	739
Local Sch - Public			4							4	0
Other					1,121					1,121	1
Total	460,474	10,442	61,060	2,713	130,116	4,682	0	49,819	249,709	969,015	1,196

Combined Direct and Pooled Expenditures

Federal	71,327			0	32,153	0	404,549		25,806	533,835	659
State	3,357,301	340,602	303,003	334,215	192,108	4,109		346,487	61,860	4,939,685	6,098
Local	608,934		11,302	71,737	187,150	573		82,039	162,043	1,123,777	1,387
Local Sch - Public	55,282	20,249	15,737	4,670		5,384		1,962		103,284	128
Other					1,121					1,121	1
Total	4,092,843	360,851	330,041	410,622	412,532	10,067	404,549	430,488	249,709	6,701,702	8,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0280 **Ridgecrest Elementary School**

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	433,221	0	101,581		15,664	3,248	231,025			784,740	1,432
State	2,307,851	282,031	199,817	289,879	91,592			115,722		3,286,891	5,998
Local	100,563		6,518	60,502	105,526			134,617		407,725	744
Local Sch - Public	44,440	3,319	6,721	3,367		849		1,753		60,449	110
Total	2,886,075	285,350	314,636	353,747	212,782	4,098	231,025	252,091		4,539,805	8,284

Pooled Expenditures

Federal	40,364	0	32,326	0	3,072	0	0		17,540	93,302	170
State	48,581	8,920	39,684	256	78,851	2,780		18,340	42,045	239,457	437
Local	173,114		156,690	2,111	24,146	388		4,088	110,137	470,673	859
Local Sch - Public			2							2	0
Other					762					762	1
Total	262,059	8,920	228,702	2,367	106,831	3,168	0	22,428	169,721	804,196	1,468

Combined Direct and Pooled Expenditures

Federal	473,586	0	133,907	0	18,736	3,248	231,025		17,540	878,042	1,602
State	2,356,431	290,951	239,501	290,135	170,443	2,780		134,062	42,045	3,526,348	6,435
Local	273,677		163,208	62,612	129,672	388		138,705	110,137	878,398	1,603
Local Sch - Public	44,440	3,319	6,722	3,367		849		1,753		60,450	110
Other					762					762	1
Total	3,148,134	294,270	543,338	356,114	319,613	7,266	231,025	274,519	169,721	5,344,000	9,752

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0290 Roger B Chaffee Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	126,449	73,532			16,577		200,119			416,677	1,031
State	1,763,723	124,770	101,954	216,628	143,614			27,591		2,378,280	5,887
Local	46,802	375	302	2,441	94,777			62,105		206,802	512
Local Sch - Public	33,636	12,160	5,332	8,027		2,795		598		62,547	155
Total	1,970,609	210,837	107,588	227,097	254,967	2,795	200,119	90,294		3,064,306	7,585

Pooled Expenditures

Federal	11,782	28,880		0	3,251	0	0		13,372	57,285	142
State	37,127	3,946	20,248	191	123,637	2,050		4,373	32,054	223,626	554
Local	80,566	583	7,251	85	21,687	286		1,886	83,966	196,310	486
Local Sch - Public			1							1	0
Other					581					581	1
Total	129,475	33,409	27,501	277	149,155	2,335	0	6,259	129,392	477,802	1,183

Combined Direct and Pooled Expenditures

Federal	138,231	102,412		0	19,828	0	200,119		13,372	473,962	1,173
State	1,800,849	128,716	122,203	216,820	267,251	2,050		31,964	32,054	2,601,906	6,440
Local	127,368	958	7,553	2,526	116,463	286		63,991	83,966	403,111	998
Local Sch - Public	33,636	12,160	5,333	8,027		2,795		598		62,548	155
Other					581					581	1
Total	2,100,083	244,246	135,088	227,373	404,123	5,131	200,119	96,553	129,392	3,542,108	8,768

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0300 **Rolling Hills Elementary School**

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	321,156	32,071	91,260		14,314	0	249,873			708,674	1,486
State	1,772,651	125,088	204,143	249,861	63,337			106,885		2,521,964	5,287
Local	90,920	400	108	71,245	75,717			59,121		297,511	624
Local Sch - Public	56,940	4,097	1,438	4,568		1,362		544		68,949	145
Total	2,241,666	161,656	296,949	325,674	153,368	1,362	249,873	166,551		3,597,098	7,541

Pooled Expenditures

Federal	29,923	12,596	29,042	0	2,807	0	0		15,039	89,407	187
State	37,315	3,956	40,544	221	54,526	2,420		16,940	36,050	191,971	402
Local	156,515	622	2,590	2,485	17,325	338		1,795	94,434	276,104	579
Local Sch - Public			0							0	0
Other					653					653	1
Total	223,752	17,174	72,175	2,706	75,312	2,757	0	18,735	145,523	558,135	1,170

Combined Direct and Pooled Expenditures

Federal	351,079	44,667	120,302	0	17,122	0	249,873		15,039	798,082	1,673
State	1,809,965	129,044	244,687	250,082	117,863	2,420		123,825	36,050	2,713,935	5,690
Local	247,435	1,022	2,697	73,731	93,042	338		60,916	94,434	573,615	1,203
Local Sch - Public	56,940	4,097	1,438	4,568		1,362		544		68,949	145
Other					653					653	1
Total	2,465,418	178,830	369,125	328,380	228,680	4,119	249,873	185,286	145,523	4,155,234	8,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0305 Ronald McNair 7-8

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	335,956	105,631	150,911		0	0	1,061			593,558	1,393
State	1,434,415	145,701	103,028	294,051	98,521					2,075,717	4,873
Local	126,074		916	96,434	18,644					242,068	568
Local Sch - Public	38,675	4,464	5,654	2,337	420	5,976				57,526	135
Total	1,935,119	255,796	260,509	392,823	117,585	5,976	1,061			2,968,869	6,969

Pooled Expenditures

Federal	31,302	41,487	48,024	0	0	0	0		14,796	135,609	318
State	30,195	4,608	20,462	260	84,816	2,161			35,467	177,969	418
Local	217,029		22,026	3,364	4,266	302			92,907	339,895	798
Local Sch - Public			1							1	0
Other					643					643	2
Total	278,525	46,095	90,514	3,624	89,725	2,463	0		143,171	654,117	1,535

Combined Direct and Pooled Expenditures

Federal	367,257	147,118	198,935	0	0	0	1,061		14,796	729,168	1,712
State	1,464,610	150,309	123,490	294,311	183,337	2,161			35,467	2,253,686	5,290
Local	343,103		22,943	99,798	22,910	302			92,907	581,963	1,366
Local Sch - Public	38,675	4,464	5,655	2,337	420	5,976				57,527	135
Other					643					643	2
Total	2,213,645	301,891	351,023	396,447	207,309	8,438	1,061		143,171	3,622,985	8,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0315 Sonnie Hereford Elementary School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	359,177	48,726	99,580		22,317	651	315,196			845,648	1,428
State	2,486,907	210,033	198,173	185,659	6,507			285,435		3,372,715	5,697
Local	396,768		108	131,042	196,444			1,562		725,923	1,226
Local Sch - Public	40,526	13,210	6,478	1,434		2,864		0		64,512	109
Total	3,283,378	271,970	304,340	318,135	225,268	3,515	315,196	286,997		5,008,799	8,461

Pooled Expenditures

Federal	33,465	19,137	31,689	0	4,377	0	0		19,068	107,737	182
State	52,350	6,643	39,358	164	5,602	3,003		45,237	45,708	198,065	335
Local	683,015		2,590	4,571	44,950	419		47	119,733	855,325	1,445
Local Sch - Public			1							1	0
Other					828					828	1
Total	768,830	25,780	73,639	4,736	55,757	3,422	0	45,285	184,509	1,161,957	1,963

Combined Direct and Pooled Expenditures

Federal	392,643	67,863	131,269	0	26,695	651	315,196		19,068	953,386	1,610
State	2,539,256	216,676	237,531	185,823	12,109	3,003		330,673	45,708	3,570,780	6,032
Local	1,079,783		2,698	135,613	241,394	419		1,609	119,733	1,581,249	2,671
Local Sch - Public	40,526	13,210	6,480	1,434		2,864		0		64,513	109
Other					828					828	1
Total	4,052,208	297,750	377,978	322,870	281,025	6,937	315,196	332,282	184,509	6,170,756	10,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0340 **Virgil Grissom High School**

PK-12
Enrollment
1,843

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,234				53,201		302,007			412,443	224
State	7,554,257	523,782	419,014	800,649	96,238					9,393,939	5,097
Local	399,138	130,119	1,433	88,156	599,025					1,217,871	661
Local Sch - Public	592,811	87,782	4,931	22,745	101,879	13,404				823,553	447
Total	8,603,440	741,683	425,378	911,550	850,344	13,404	302,007			11,847,805	6,429

Pooled Expenditures

Federal	5,333			0	10,434	0	0		64,013	79,780	43
State	159,018	16,566	83,218	707	82,851	9,350			153,442	505,152	274
Local	687,094	202,308	34,442	3,075	137,067	1,304			401,944	1,467,235	796
Local Sch - Public			1							1	0
Other					2,780					2,780	2
Total	851,445	218,874	117,660	3,783	233,132	10,654	0		619,399	2,054,948	1,115

Combined Direct and Pooled Expenditures

Federal	62,567			0	63,636	0	302,007		64,013	492,222	267
State	7,713,275	540,347	502,231	801,356	179,089	9,350			153,442	9,899,091	5,371
Local	1,086,232	332,427	35,874	91,231	736,093	1,304			401,944	2,685,106	1,457
Local Sch - Public	592,811	87,782	4,932	22,745	101,879	13,404				823,554	447
Other					2,780					2,780	2
Total	9,454,885	960,557	543,038	915,333	1,083,476	24,058	302,007		619,399	13,902,752	7,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0350 Weatherly Heights Elementary School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,636				10,550		136,241			223,427	442
State	2,212,882	107,373	98,071	176,139	89,703			275,482		2,959,650	5,849
Local	41,136	205,939	603	12,972	92,085			71,742		424,476	839
Local Sch - Public	38,721	322	5,185	28		6,584		1,755		52,595	104
Total	2,369,374	313,634	103,860	189,140	192,337	6,584	136,241	348,978		3,660,148	7,233

Pooled Expenditures

Federal	7,140			0	2,069	0	0		16,463	25,673	51
State	46,581	3,396	19,477	156	77,225	2,567		43,660	39,464	232,526	460
Local	70,813	320,192	14,501	453	21,071	358		2,179	103,376	532,941	1,053
Local Sch - Public			1							1	0
Other					715					715	1
Total	124,534	323,588	33,979	608	101,080	2,925	0	45,838	159,303	791,856	1,565

Combined Direct and Pooled Expenditures

Federal	83,776			0	12,619	0	136,241		16,463	249,100	492
State	2,259,463	110,769	117,549	176,295	166,928	2,567		319,141	39,464	3,192,176	6,309
Local	111,948	526,131	15,104	13,425	113,155	358		73,920	103,376	957,417	1,892
Local Sch - Public	38,721	322	5,187	28		6,584		1,755		52,596	104
Other					715					715	1
Total	2,493,909	637,222	137,839	189,748	293,417	9,509	136,241	394,816	159,303	4,452,004	8,798

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0370 James Dawson Elementary

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	381,201	14,959	82,735		16,060		228,525			723,479	1,698
State	1,555,408	185,078	184,499	226,104	60,705			105,154		2,316,948	5,439
Local	184,134	0	1,239	129,282	128,617			64,516		507,787	1,192
Local Sch - Public	41,251	396	2,208	1,335		1,513		7		46,710	110
Total	2,161,993	200,433	270,681	356,721	205,383	1,513	228,525	169,677		3,594,925	8,439

Pooled Expenditures

Federal	35,517	5,875	26,329	0	3,150	0	0		13,685	84,556	198
State	32,742	5,854	36,642	200	52,261	2,161		16,665	32,803	179,328	421
Local	316,976	0	29,780	4,510	29,430	302		1,959	85,928	468,886	1,101
Local Sch - Public			0							0	0
Other					594					594	1
Total	385,235	11,729	92,752	4,710	85,435	2,463	0	18,625	132,416	733,364	1,722

Combined Direct and Pooled Expenditures

Federal	416,718	20,834	109,064	0	19,210	0	228,525		13,685	808,035	1,897
State	1,588,149	190,932	221,141	226,304	112,966	2,161		121,819	32,803	2,496,276	5,860
Local	501,110	0	31,019	133,792	158,047	302		66,475	85,928	976,673	2,293
Local Sch - Public	41,251	396	2,209	1,335		1,513		7		46,710	110
Other					594					594	1
Total	2,547,228	212,162	363,432	361,431	290,817	3,976	228,525	188,301	132,416	4,328,289	10,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0390 Whitesburg Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,011		14,203							155,214	385
State	1,918,789	38,761	184,498	170,983				25,382		2,338,412	5,803
Local	70,715	41,852	594	8,521	1,028			77,783		200,492	497
Local Sch - Public	43,751	251	5,582	6,549		6,037		599		62,769	156
Total	2,174,266	80,864	204,877	186,053	1,028	6,037		103,764		2,756,887	6,841

Pooled Expenditures

Federal	13,138		4,520	0		0			13,372	31,030	77
State	40,391	1,226	36,642	151		2,044		4,023	32,054	116,531	289
Local	121,733	65,071	14,269	297	235	285		2,362	83,966	288,219	715
Local Sch - Public			1							1	0
Other					581					581	1
Total	175,262	66,297	55,432	448	816	2,330		6,385	129,392	436,362	1,083

Combined Direct and Pooled Expenditures

Federal	154,149		18,723	0		0			13,372	186,244	462
State	1,959,179	39,987	221,140	171,134		2,044		29,404	32,054	2,454,943	6,092
Local	192,448	106,923	14,863	8,818	1,263	285		80,145	83,966	488,711	1,213
Local Sch - Public	43,751	251	5,583	6,549		6,037		599		62,770	156
Other					581					581	1
Total	2,349,528	147,161	260,309	186,501	1,844	8,366		110,148	129,392	3,193,249	7,924

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0400 **Whitesburg Middle School**

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	138,576				20,919		380,758			540,253	916
State	2,310,066	238,093	91,784	289,842	139,070			1,687		3,070,542	5,204
Local	54,399	0	7,349	93,149	225,454					380,351	645
Local Sch - Public	60,700	1,110	6,371	11,662	3,733	3,903				87,480	148
Total	2,563,741	239,203	105,504	394,653	389,176	3,903	380,758	1,687		4,078,625	6,913

Pooled Expenditures

Federal	12,911			0	4,103	0	0		20,492	37,507	64
State	48,627	7,530	18,229	256	119,725	2,993		267	49,121	246,749	418
Local	93,645	0	176,662	3,250	51,588	418			128,674	454,236	770
Local Sch - Public			1							1	0
Other					890					890	2
Total	155,183	7,530	194,892	3,506	176,306	3,411	0	267	198,288	739,383	1,253

Combined Direct and Pooled Expenditures

Federal	151,487			0	25,022	0	380,758		20,492	577,759	979
State	2,358,694	245,623	110,013	290,098	258,795	2,993		1,954	49,121	3,317,291	5,623
Local	148,044	0	184,010	96,399	277,041	418			128,674	834,586	1,415
Local Sch - Public	60,700	1,110	6,372	11,662	3,733	3,903				87,481	148
Other					890					890	2
Total	2,718,924	246,733	300,395	398,159	565,482	7,313	380,758	1,954	198,288	4,818,008	8,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0410 Williams Elementary School

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	63,042				56,673		526,046			645,761	1,334
State	2,273,686	71,553	206,438	308,394	132,707			128,961		3,121,740	6,450
Local	103,585		431	5,404	349,208			180,962		639,591	1,321
Local Sch - Public	40,169	3,740	7,054	21		1,997		0		52,981	109
Total	2,480,483	75,293	213,923	313,820	538,588	1,997	526,046	309,923		4,460,073	9,215

Pooled Expenditures

Federal	5,874			0	11,115	0	0		14,970	31,959	66
State	47,861	2,263	40,999	273	114,248	2,455		20,438	35,884	264,421	546
Local	178,316		10,359	189	79,905	343		5,495	93,998	368,604	762
Local Sch - Public			2							2	0
Other					650					650	1
Total	232,052	2,263	51,360	461	205,918	2,798	0	25,934	144,851	665,636	1,375

Combined Direct and Pooled Expenditures

Federal	68,916			0	67,788	0	526,046		14,970	677,720	1,400
State	2,321,548	73,816	247,438	308,667	246,955	2,455		149,400	35,884	3,386,162	6,996
Local	281,902		10,790	5,593	429,113	343		186,458	93,998	1,008,195	2,083
Local Sch - Public	40,169	3,740	7,055	21		1,997		0		52,982	109
Other					650					650	1
Total	2,712,535	77,556	265,282	314,281	744,506	4,795	526,046	335,857	144,851	5,125,709	10,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 Huntsville City
0415 Williams Middle School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	44,222									44,222	76
State	2,648,793	325,164	116,284	352,021	131,329					3,573,590	6,161
Local	163,397	0	512	70,295	39,214					273,418	471
Local Sch - Public	50,308	13,028	9,277	2,170	459	4,548				79,790	138
Total	2,906,720	338,192	126,073	424,485	171,001	4,548				3,971,020	6,847

Pooled Expenditures

Federal	4,120			0		0			20,145	24,265	42
State	55,757	10,284	23,094	311	113,061	2,942			48,289	253,739	437
Local	281,279	0	12,307	2,452	8,973	410			126,494	431,916	745
Local Sch - Public			2							2	0
Other					875					875	2
Total	341,157	10,284	35,404	2,763	122,908	3,353			194,928	710,797	1,226

Combined Direct and Pooled Expenditures

Federal	48,343			0		0			20,145	68,488	118
State	2,704,551	335,448	139,378	352,332	244,389	2,942			48,289	3,827,329	6,599
Local	444,677	0	12,819	72,747	48,187	410			126,494	705,334	1,216
Local Sch - Public	50,308	13,028	9,279	2,170	459	4,548				79,792	138
Other					875					875	2
Total	3,247,877	348,476	161,477	427,249	293,910	7,901			194,928	4,681,817	8,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

159 **Huntsville City**
0460 **New Century Technology High School**

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,331	4,368								40,699	89
State	2,252,440	95,987	153,015	367,480	150					2,869,072	6,306
Local	96,329		219	59,395		1,111				157,054	345
Local Sch - Public	60,033	18,729	5,251	2,068		989				87,070	191
Total	2,445,133	119,083	158,484	428,943	150	2,100				3,153,894	6,932

Pooled Expenditures

Federal	3,385	1,715		0		0			15,803	20,904	46
State	47,414	3,036	30,389	325	129	2,308			37,882	121,483	267
Local	165,825		5,257	2,072		322			99,232	272,708	599
Local Sch - Public			1							1	0
Other					686					686	2
Total	216,624	4,751	35,647	2,397	815	2,630			152,917	415,783	914

Combined Direct and Pooled Expenditures

Federal	39,716	6,083		0		0			15,803	61,602	135
State	2,299,855	99,023	183,404	367,804	279	2,308			37,882	2,990,555	6,573
Local	262,154		5,475	61,467		1,433			99,232	429,762	945
Local Sch - Public	60,033	18,729	5,252	2,068		989				87,071	191
Other					686					686	2
Total	2,661,758	123,835	194,132	431,340	965	4,731			152,917	3,569,677	7,845

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

162 Jacksonville City
0010 Kitty Stone Elementary School

PK-12
Enrollment
910

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	663,112	124,386	540			4,307	551,074	111,741	1,462	1,456,623	1,601
State	4,300,061	230,324	216,760	320,049	293,487	25,830		121,634		5,508,144	6,053
Local	6,131	43,382	1,507	42,781	100,036			2,555	806	197,198	217
Local Sch - Public	26,013		2,998	8,194	3,000	0		305		40,510	45
Total	4,995,317	398,092	221,805	371,024	396,523	30,137	551,074	236,235	2,268	7,202,475	7,915

Pooled Expenditures

Federal	16,535	4,499	167			16,865			32,366	70,432	77
State	731	151,531			40,341	290,032				482,635	530
Local	877	68,306	214,741		6,879	1,429			293,268	585,500	643
Other		0			3,012					3,012	3
Total	18,143	224,336	214,908		50,232	308,326			325,634	1,141,579	1,254

Combined Direct and Pooled Expenditures

Federal	679,648	128,885	707			21,172	551,074	111,741	33,827	1,527,055	1,678
State	4,300,791	381,855	216,760	320,049	333,828	315,862		121,634		5,990,779	6,583
Local	7,007	111,688	216,248	42,781	106,915	1,429		2,555	294,074	782,699	860
Local Sch - Public	26,013		2,998	8,194	3,000	0		305		40,510	45
Other		0			3,012					3,012	3
Total	5,013,459	622,428	436,713	371,024	446,755	338,464	551,074	236,235	327,902	8,344,054	9,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

162 Jacksonville City
0020 Jacksonville High School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,566	100,201	31,305		1,046	660	497,369		1,938	766,085	1,051
State	3,215,805	195,537	93,286	354,086	374,709	25,830				4,259,253	5,843
Local	478,980	65,342	251	51,535	96,252	0				692,360	950
Local Sch - Public	208,706			8,780	12,652	15,237				245,374	337
Total	4,037,056	361,079	124,843	414,402	484,658	41,727	497,369		1,938	5,963,072	8,180

Pooled Expenditures

Federal	3,331	3,624	9,687			13,510			27,027	57,179	78
State	546	128,644			51,506	232,345				413,041	567
Local	68,487	102,881	35,770		6,618	1,145			244,894	459,797	631
Other		0			2,515					2,515	3
Total	72,364	235,150	45,457		60,639	247,000			271,921	932,532	1,279

Combined Direct and Pooled Expenditures

Federal	136,896	103,825	40,992		1,046	14,171	497,369		28,965	823,264	1,129
State	3,216,351	324,181	93,286	354,086	426,214	258,175				4,672,294	6,409
Local	547,467	168,223	36,021	51,535	102,870	1,145			244,894	1,152,157	1,580
Local Sch - Public	208,706			8,780	12,652	15,237				245,374	337
Other		0			2,515					2,515	3
Total	4,109,420	596,229	170,300	414,402	545,297	288,727	497,369		273,859	6,895,603	9,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

163 Jasper City
0010 Maddox Intermediate School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	569,145	87,960	420		4,284		373,766			1,035,574	1,660
State	2,385,595	144,270	92,241	277,453	129,541					3,029,101	4,854
Local	42,390	48,655	1,122	1,200	143,764				8,050	245,181	393
Local Sch - Public	77,747	2,002	689	1,659	17,867	846				100,811	162
Total	3,074,878	282,886	94,472	280,313	295,456	846	373,766		8,050	4,410,667	7,068

Pooled Expenditures

Federal	112,143	77,435	2,701		23,375	0			39,136	254,790	408
State	15,154	11,794	1,953	20,644	18,083	156,575			115,348	339,553	544
Local	932	62,677	3,736	310	48,256	31,252			140,670	287,833	461
Total	128,229	151,906	8,390	20,954	89,714	187,827			295,155	882,175	1,414

Combined Direct and Pooled Expenditures

Federal	681,288	165,394	3,121		27,659	0	373,766		39,136	1,290,364	2,068
State	2,400,750	156,064	94,195	298,097	147,624	156,575			115,348	3,368,654	5,398
Local	43,321	111,332	4,858	1,510	192,020	31,252			148,720	533,014	854
Local Sch - Public	77,747	2,002	689	1,659	17,867	846				100,811	162
Total	3,203,106	434,793	102,862	301,267	385,170	188,673	373,766		303,205	5,292,842	8,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

163 Jasper City
0020 Memorial Park Elementary School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	59,522	9,714	714		2,257		268,437			340,644	819
State	2,352,996	186,856	97,065	182,207	132,373					2,951,498	7,095
Local	61,340	55,197	1,208	1,286	139,892				8,050	266,973	642
Local Sch - Public	44,824	5,896	2,346	3,841	16,917	728				74,551	179
Total	2,518,682	257,662	101,333	187,333	291,439	728	268,437		8,050	3,633,665	8,735

Pooled Expenditures

Federal	11,728	8,551	4,593		12,315	0			26,091	63,278	152
State	14,947	15,276	2,056	13,557	18,478	104,383			76,899	245,597	590
Local	1,348	71,105	4,022	332	46,956	20,834			93,780	238,378	573
Total	28,023	94,932	10,670	13,890	77,750	125,218			196,770	547,253	1,316

Combined Direct and Pooled Expenditures

Federal	71,250	18,265	5,306		14,572	0	268,437		26,091	403,922	971
State	2,367,943	202,132	99,121	195,764	150,852	104,383			76,899	3,197,094	7,685
Local	62,688	126,303	5,230	1,618	186,848	20,834			101,830	505,351	1,215
Local Sch - Public	44,824	5,896	2,346	3,841	16,917	728				74,551	179
Total	2,546,706	352,595	112,003	201,223	369,189	125,945	268,437		204,820	4,180,918	10,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

163 Jasper City
0030 T R Simmons Elementary School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,909	30,136	712		4,422		323,620	18,972		480,771	1,000
State	2,269,309	158,673	74,609	182,912	128,430			26,295		2,840,228	5,905
Local	5,522	38,796	36,318	1,286	102,452			286,672	8,050	479,096	996
Local Sch - Public	45,951	1,473	5,020	1,150	18,028	591		4,345		76,559	159
Total	2,423,691	229,078	116,659	185,348	253,333	591	323,620	336,285	8,050	3,876,654	8,060

Pooled Expenditures

Federal	20,277	26,530	4,581		24,130	0			25,715	101,232	210
State	14,416	12,972	1,580	13,610	17,928	120,693			75,790	256,988	534
Local	121	49,977	120,870	332	34,389	24,090		1,725	92,428	323,932	673
Total	34,814	89,478	127,031	13,942	76,447	144,783		1,725	193,932	682,152	1,418

Combined Direct and Pooled Expenditures

Federal	123,186	56,665	5,292		28,552	0	323,620	18,972	25,715	582,002	1,210
State	2,283,724	171,645	76,189	196,521	146,358	120,693		26,295	75,790	3,097,216	6,439
Local	5,643	88,772	157,188	1,618	136,842	24,090		288,397	100,478	803,028	1,669
Local Sch - Public	45,951	1,473	5,020	1,150	18,028	591		4,345		76,559	159
Total	2,458,504	318,556	243,690	199,290	329,780	145,374	323,620	338,010	201,982	4,558,806	9,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

163 Jasper City
0040 Jasper High School

PK-12
Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,000	61,797	9,299		3,563		561,521			928,180	1,166
State	4,032,962	272,123	91,412	403,082	726,962					5,526,541	6,943
Local	904,580	87,817	1,611	238,567	560,254	50,585			8,050	1,851,464	2,326
Local Sch - Public	318,168	6,092	3,370	9,829	86,037	241				423,737	532
Total	5,547,709	427,828	105,693	651,478	1,376,816	50,826	561,521		8,050	8,729,921	10,967

Pooled Expenditures

Federal	57,535	54,402	59,849		19,441	0			49,924	241,152	303
State	25,619	22,247	1,936	29,991	101,479	199,734			147,143	528,149	664
Local	19,882	113,126	5,360	61,690	188,056	39,866			179,445	607,425	763
Total	103,036	189,775	67,146	91,681	308,976	239,599			376,512	1,376,725	1,730

Combined Direct and Pooled Expenditures

Federal	349,535	116,199	69,149		23,004	0	561,521		49,924	1,169,331	1,469
State	4,058,581	294,369	93,348	433,074	828,441	199,734			147,143	6,054,689	7,606
Local	924,462	200,943	6,971	300,257	748,311	90,451			187,495	2,458,889	3,089
Local Sch - Public	318,168	6,092	3,370	9,829	86,037	241				423,737	532
Total	5,650,745	617,603	172,838	743,159	1,685,793	290,425	561,521		384,562	10,106,646	12,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

163 Jasper City
0045 Jasper Junior High School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	152,849	48,939								201,789	484
State	1,727,144	126,677	91,082	221,168	1,396					2,167,468	5,198
Local	152,824	2,675	279	50,310		5,464			8,050	219,601	527
Local Sch - Public	66,246	2,120	2,894	4,939	9,178	382				85,758	206
Total	2,099,063	180,411	94,255	276,417	10,574	5,846			8,050	2,674,615	6,414

Pooled Expenditures

Federal	30,117	43,083				0			26,154	99,354	238
State	10,972	10,356	1,929	16,456	195	104,634			77,084	221,626	531
Local	3,359	3,446	928	13,009		20,884			94,006	135,632	325
Total	44,448	56,885	2,857	29,465	195	125,519			197,243	456,612	1,095

Combined Direct and Pooled Expenditures

Federal	182,966	92,023				0			26,154	301,143	722
State	1,738,116	137,033	93,011	237,624	1,591	104,634			77,084	2,389,093	5,729
Local	156,183	6,120	1,207	63,319		26,348			102,056	355,233	852
Local Sch - Public	66,246	2,120	2,894	4,939	9,178	382				85,758	206
Total	2,143,511	237,296	97,112	305,882	10,768	131,364			205,293	3,131,227	7,509

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

165 Lanett City
0010 W. O. Lance Elementary

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,477	22,371	42,837				314,765	6,543		572,992	932
State	2,816,408	86,044	75,752	244,929	240,111			208,320		3,671,564	5,970
Local	42,320	16,964		400	11,193	1,623		0		72,500	118
Local Sch - Public	10,403	289		1,151	140	0				11,982	19
Total	3,055,608	125,668	118,589	246,480	251,445	1,623	314,765	214,863		4,329,039	7,039

Pooled Expenditures

Federal	29,646	38,931	30,566				8		31,598	130,749	213
State	71,932	48,241	4,784		54,670	230,078			173,171	582,876	948
Local	11,429	5,444	15,580		14,742	1,536			230,374	279,106	454
Other						100				100	0
Total	113,007	92,616	50,930		69,412	231,713	8		435,144	992,830	1,614

Combined Direct and Pooled Expenditures

Federal	216,122	61,303	73,402				314,773	6,543	31,598	703,741	1,144
State	2,888,340	134,285	80,536	244,929	294,781	230,078		208,320	173,171	4,254,440	6,918
Local	53,749	22,408	15,580	400	25,936	3,159		0	230,374	351,606	572
Local Sch - Public	10,403	289		1,151	140	0				11,982	19
Other						100				100	0
Total	3,168,615	218,284	169,519	246,480	320,856	233,336	314,773	214,863	435,144	5,321,869	8,653

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

165 Lanett City
0030 Lanett Senior High School

PK-12
Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	344,942	1,680	12,749				303,605			662,976	3,142
State	1,133,331	45,664	44,314	167,374	155,114					1,545,796	7,326
Local	108,314	1,459	0	400	29,349	3,960				143,482	680
Local Sch - Public	12,096	13,800		2,395	830	339				29,460	140
Total	1,598,682	62,603	57,064	170,168	185,293	4,299	303,605			2,381,714	11,288

Pooled Expenditures

Federal	54,839	2,923	9,097				8		11,495	78,362	371
State	28,946	25,602	2,798		35,317	78,937			62,999	234,599	1,112
Local	29,251	468	5,668		38,654	527			83,809	158,377	751
Other						34				34	0
Total	113,036	28,993	17,564		73,971	79,498	8		158,302	471,372	2,234

Combined Direct and Pooled Expenditures

Federal	399,781	4,603	21,846				303,612		11,495	741,337	3,513
State	1,162,276	71,266	47,113	167,374	190,431	78,937			62,999	1,780,395	8,438
Local	137,565	1,927	5,668	400	68,004	4,487			83,809	301,859	1,431
Local Sch - Public	12,096	13,800		2,395	830	339				29,460	140
Other						34				34	0
Total	1,711,718	91,595	74,627	170,168	259,265	83,797	303,612		158,302	2,853,086	13,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

165 Lanett City
0040 Lanett Junior High School

PK-12
Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	203,897	18,925	2,771							225,593	1,776
State	372,299	45,699	42,927	209,579	32,753					703,258	5,537
Local	16,195	1,551		409	6,912	313				25,380	200
Local Sch - Public	0	88		813	220					1,122	9
Total	592,391	66,264	45,698	210,800	39,885	313				955,352	7,522

Pooled Expenditures

Federal	32,415	32,934	1,977						6,919	74,246	585
State	9,509	25,621	2,711		7,457	47,512			37,919	130,729	1,029
Local	4,374	498	3,412		9,104	317			50,444	68,148	537
Other						21				21	0
Total	46,298	59,054	8,100		16,561	47,850			95,281	273,143	2,151

Combined Direct and Pooled Expenditures

Federal	236,312	51,859	4,748						6,919	299,839	2,361
State	381,808	71,321	45,638	209,579	40,210	47,512			37,919	833,987	6,567
Local	20,569	2,049	3,412	409	16,016	630			50,444	93,528	736
Local Sch - Public	0	88		813	220					1,122	9
Other						21				21	0
Total	638,689	125,318	53,798	210,800	56,446	48,163			95,281	1,228,495	9,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

167 Leeds City
0005 Leeds Primary School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	133,336	13,143	437				267,741	106,347		521,003	865
State	2,389,212	135,965	109,641	281,739	56,414			632,835		3,605,807	5,990
Local	9,289	993	1,081	7,878	148,071			782	390	168,484	280
Local Sch - Public	26,162	21,439	1,004	0		1,346		12,984		62,936	105
Total	2,557,998	171,540	112,164	289,618	204,485	1,346	267,741	752,948	390	4,358,230	7,240

Pooled Expenditures

Federal	9,673	30,894	26,051			0	0		52,111	118,730	197
State	34,092	29,679	34,536	13,749	8,684	254,569			57,937	433,246	720
Local	2,225	29,180	7,035	236	180,981	4,435		949	273,267	498,309	828
Total	45,990	89,753	67,622	13,985	189,666	259,005	0	949	383,315	1,050,284	1,745

Combined Direct and Pooled Expenditures

Federal	143,009	44,037	26,489			0	267,741	106,347	52,111	639,733	1,063
State	2,423,304	165,644	144,177	295,489	65,098	254,569		632,835	57,937	4,039,052	6,709
Local	11,514	30,173	8,116	8,114	329,053	4,435		1,731	273,657	666,793	1,108
Local Sch - Public	26,162	21,439	1,004	0		1,346		12,984		62,936	105
Total	2,603,989	261,292	179,786	303,603	394,150	260,351	267,741	753,897	383,705	5,408,514	8,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

167 Leeds City
0010 Leeds Elementary School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	213,113	11,747					254,693		1,316	480,868	1,059
State	2,262,612	133,581	101,292	291,921	48,005					2,837,411	6,250
Local	164,980	1,732	360	4,890	165,061					337,024	742
Local Sch - Public	61,258	13,225	3,797	2,305		2,536				83,121	183
Total	2,701,963	160,285	105,449	299,116	213,065	2,536	254,693		1,316	3,738,424	8,234

Pooled Expenditures

Federal	15,461	27,612				0	0		52,111	95,185	210
State	32,285	29,158	31,906	14,246	7,390	191,984			57,937	364,906	804
Local	39,518	50,914	2,345	146	201,747	3,345			273,267	571,282	1,258
Total	87,265	107,684	34,251	14,392	209,137	195,329	0		383,315	1,031,373	2,272

Combined Direct and Pooled Expenditures

Federal	228,574	39,359				0	254,693		53,427	576,052	1,269
State	2,294,898	162,739	133,198	306,167	55,394	191,984			57,937	3,202,317	7,054
Local	204,498	52,646	2,705	5,036	366,808	3,345			273,267	908,306	2,001
Local Sch - Public	61,258	13,225	3,797	2,305		2,536				83,121	183
Total	2,789,228	267,969	139,700	313,508	422,202	197,865	254,693		384,631	4,769,797	10,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

167 Leeds City

**PK-12
Enrollment
499**

0020 Leeds Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	263,464	7,938			17,802		214,853			504,058	1,010
State	1,957,607	202,957	118,515	319,389	156,883					2,755,352	5,522
Local	41,380	423	1,081	11,473	181,622					235,979	473
Local Sch - Public	51,930	35,038	1,405	1,493		2,403				92,269	185
Total	2,314,381	246,356	121,001	332,356	356,307	2,403	214,853			3,587,658	7,190

Pooled Expenditures

Federal	19,114	18,660			87,706	0	0		57,276	182,757	366
State	27,933	44,302	37,331	15,587	24,150	211,014			63,680	423,995	850
Local	9,912	12,428	7,035	343	221,989	3,676			300,353	555,735	1,114
Total	56,959	75,389	44,366	15,930	333,845	214,690	0		421,309	1,162,488	2,330

Combined Direct and Pooled Expenditures

Federal	282,578	26,598			105,508	0	214,853		57,276	686,815	1,376
State	1,985,541	247,259	155,846	334,976	181,033	211,014			63,680	3,179,348	6,371
Local	51,292	12,850	8,116	11,816	403,611	3,676			300,353	791,714	1,587
Local Sch - Public	51,930	35,038	1,405	1,493		2,403				92,269	185
Total	2,371,340	321,746	165,367	348,285	690,152	217,093	214,853		421,309	4,750,146	9,519

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

167 Leeds City
0030 Leeds High School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,816	6,857					233,570		950	403,193	774
State	2,394,135	208,663	111,678	308,272	209,981					3,232,730	6,205
Local	271,546	8,793	27,940	62,056	57,142				99	427,576	821
Local Sch - Public	170,170	26,682	1,454	3,135	111	11,616				213,167	409
Total	2,997,667	250,995	141,072	373,462	267,234	11,616	233,570		1,049	4,276,665	8,209

Pooled Expenditures

Federal	11,740	16,118				0	0		59,802	87,660	168
State	34,162	45,547	35,177	15,044	32,323	220,317			66,487	449,058	862
Local	65,044	258,412	181,816	1,855	69,843	3,839			313,595	894,403	1,717
Total	110,946	320,077	216,994	16,899	102,166	224,155	0		439,884	1,431,121	2,747

Combined Direct and Pooled Expenditures

Federal	173,555	22,975				0	233,570		60,752	490,852	942
State	2,428,298	254,211	146,856	323,316	242,304	220,317			66,487	3,681,788	7,067
Local	336,590	267,204	209,757	63,911	126,985	3,839			313,694	1,321,979	2,537
Local Sch - Public	170,170	26,682	1,454	3,135	111	11,616				213,167	409
Total	3,108,613	571,072	358,066	390,361	369,400	235,771	233,570		440,933	5,707,786	10,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

168 Linden City
0010 George P Austin Junior High School

PK-12
Enrollment
103

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,494	12,985	5,692							127,171	1,235
State	348,813	46,836	45,502	144,148	49,330	188				634,816	6,163
Local	101,406	14,357	60	1,614	53,826	99				171,361	1,664
Local Sch - Public	1,425	5,132		624	1,358	841				9,381	91
Total	560,138	79,310	51,255	146,386	104,514	1,127				942,730	9,153

Pooled Expenditures

Federal	72,818	14,741	2,415		4,905				24,597	119,476	1,160
State	9,335	58,971	0	5,967	34,001	9,852			49,993	168,117	1,632
Local	2,001	36,245		325	7,992	5,060			31,091	82,713	803
Other					10,679	89				10,768	105
Total	84,153	109,956	2,415	6,291	57,576	15,001			105,681	381,074	3,700

Combined Direct and Pooled Expenditures

Federal	181,312	27,726	8,108		4,905				24,597	246,647	2,395
State	358,148	105,806	45,502	150,114	83,330	10,039			49,993	802,934	7,795
Local	103,407	50,602	60	1,939	61,817	5,159			31,091	254,074	2,467
Local Sch - Public	1,425	5,132		624	1,358	841				9,381	91
Other					10,679	89				10,768	105
Total	644,292	189,267	53,670	152,677	162,090	16,129			105,681	1,323,804	12,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

168 Linden City
0020 Linden Elementary School

PK-12
Enrollment
224

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,587	5,517	5,706				460,227	21,232		665,269	2,970
State	987,780	47,504	44,502	168,421	41,033			101,023		1,390,262	6,207
Local	18,212	1,499	60	10,906	59,191			6,856		96,724	432
Local Sch - Public	0	5,247		746	3,080	0				9,074	41
Total	1,178,580	59,767	50,268	180,073	103,304	0	460,227	129,111		2,161,329	9,649

Pooled Expenditures

Federal	115,835	6,263	2,421		9,810				49,193	183,522	819
State	26,434	59,811	0	6,971	28,282	21,425			99,987	242,911	1,084
Local	359	3,784		2,195	8,788	11,004			62,181	88,312	394
Other					21,357	194				21,552	96
Total	142,628	69,858	2,421	9,166	68,237	32,624			211,361	536,297	2,394

Combined Direct and Pooled Expenditures

Federal	288,422	11,781	8,127		9,810		460,227	21,232	49,193	848,791	3,789
State	1,014,214	107,315	44,502	175,392	69,315	21,425		101,023	99,987	1,633,172	7,291
Local	18,572	5,282	60	13,101	67,979	11,004		6,856	62,181	185,036	826
Local Sch - Public	0	5,247		746	3,080	0				9,074	41
Other					21,357	194				21,552	96
Total	1,321,208	129,625	52,688	189,240	171,541	32,624	460,227	129,111	211,361	2,697,625	12,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

168 Linden City
0030 Linden High School

PK-12
Enrollment
159

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,404	34,004	5,336							140,743	885
State	750,309	47,643	39,359	150,011	31,716	388				1,019,425	6,411
Local	56,104	9,591	120	2,401	32,982	1,432				102,629	645
Local Sch - Public	294	45,611		2,134	4,552	3,362				55,953	352
Other		19								19	0
Total	908,111	136,867	44,815	154,545	69,250	5,181				1,318,769	8,294

Pooled Expenditures

Federal	68,059	38,603	2,264		7,572				37,970	154,467	971
State	20,079	59,986	0	6,209	21,861	15,208			77,174	200,518	1,261
Local	1,107	24,211		483	4,897	7,811			47,994	86,503	544
Other		1,285			16,484	138				17,908	113
Total	89,245	124,085	2,264	6,692	50,814	23,157			163,138	459,396	2,889

Combined Direct and Pooled Expenditures

Federal	169,462	72,607	7,600		7,572				37,970	295,210	1,857
State	770,388	107,629	39,359	156,220	53,577	15,596			77,174	1,219,943	7,673
Local	57,211	33,801	120	2,884	37,879	9,243			47,994	189,132	1,190
Local Sch - Public	294	45,611		2,134	4,552	3,362				55,953	352
Other		1,304			16,484	138				17,927	113
Total	997,356	260,953	47,079	161,237	120,064	28,338			163,138	1,778,164	11,183

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0010 Heritage Elementary School

PK-12
Enrollment
823

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	65,716	69,246			16,116		335,437			486,514	591
State	3,905,547	199,972	124,369	278,230	178,984					4,687,103	5,695
Local	89,653	916	98,501	47,478	217,645	2,424				456,617	555
Local Sch - Public	116,987	5,235	38,785	23,859	10,962	7,278				203,106	247
Total	4,177,903	275,369	261,656	349,568	423,707	9,701	335,437			5,833,340	7,088

Pooled Expenditures

Federal	20,452	178,426	17,104		23,998	24,279			1,426	265,685	323
State	271,982	26,182	110,177		15,511	234,516			4,493	662,860	805
Local	29,224	3,948	377,077		102,489	39,291			253,170	805,198	978
Other					1,263	11,261				12,524	15
Total	321,658	208,556	504,358		143,260	309,347			259,088	1,746,267	2,122

Combined Direct and Pooled Expenditures

Federal	86,168	247,672	17,104		40,114	24,279	335,437		1,426	752,199	914
State	4,177,530	226,153	234,546	278,230	194,495	234,516			4,493	5,349,963	6,501
Local	118,876	4,865	475,578	47,478	320,133	41,714			253,170	1,261,815	1,533
Local Sch - Public	116,987	5,235	38,785	23,859	10,962	7,278				203,106	247
Other					1,263	11,261				12,524	15
Total	4,499,561	483,925	766,013	349,568	566,966	319,049	335,437		259,088	7,579,607	9,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0020 Rainbow Elementary School

PK-12
Enrollment
849

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	320,882	102,789			16,597		306,423			746,691	879
State	3,178,834	318,000	132,537	257,212	176,005			1,325,618		5,388,206	6,347
Local	446,782	37,033	102,798	254,888	215,880	2,534		19,291		1,079,207	1,271
Local Sch - Public	93,579	3,617	25,899	41,661	21,586	2,685				189,025	223
Total	4,040,077	461,439	261,234	553,761	430,068	5,219	306,423	1,344,909		7,403,129	8,720

Pooled Expenditures

Federal	99,862	264,859	12,781		24,714	25,046			1,065	428,328	505
State	221,374	41,635	117,412		15,252	241,925		50,027	3,357	690,982	814
Local	145,637	159,603	393,527		101,658	40,532		244	189,185	1,030,385	1,214
Other					944	11,617				12,561	15
Total	466,873	466,096	523,720		142,568	319,120		50,270	193,608	2,162,256	2,547

Combined Direct and Pooled Expenditures

Federal	420,744	367,648	12,781		41,311	25,046	306,423		1,065	1,175,019	1,384
State	3,400,208	359,635	249,949	257,212	191,258	241,925		1,375,644	3,357	6,079,188	7,160
Local	592,419	196,636	496,325	254,888	317,538	43,066		19,535	189,185	2,109,591	2,485
Local Sch - Public	93,579	3,617	25,899	41,661	21,586	2,685				189,025	223
Other					944	11,617				12,561	15
Total	4,506,950	927,535	784,954	553,761	572,635	324,339	306,423	1,395,179	193,608	9,565,385	11,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0030 Columbia Elementary School

PK-12
Enrollment
797

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,218	10,002			14,171		329,233			525,625	660
State	4,159,935	401,628	173,744	329,466	249,136					5,313,908	6,667
Local	315,963	482	149,316	90,410	201,459	2,655				760,285	954
Local Sch - Public	83,834	787	34,896	13,207	7,586	2,081				142,392	179
Total	4,731,950	412,900	357,956	433,082	472,352	4,736	329,233			6,742,210	8,459

Pooled Expenditures

Federal	53,596	25,773	16,564		21,102	23,512			1,381	141,929	178
State	289,698	52,584	153,916		21,590	227,107			4,351	749,246	940
Local	102,994	2,077	571,605		94,867	38,049			245,172	1,054,763	1,323
Other					1,223	10,906				12,128	15
Total	446,288	80,434	742,085		138,781	299,575			250,903	1,958,066	2,457

Combined Direct and Pooled Expenditures

Federal	225,814	35,776	16,564		35,273	23,512	329,233		1,381	667,554	838
State	4,449,633	454,212	327,660	329,466	270,726	227,107			4,351	6,063,154	7,607
Local	418,957	2,559	720,921	90,410	296,325	40,704			245,172	1,815,048	2,277
Local Sch - Public	83,834	787	34,896	13,207	7,586	2,081				142,392	179
Other					1,223	10,906				12,128	15
Total	5,178,239	493,334	1,100,041	433,082	611,133	304,311	329,233		250,903	8,700,276	10,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0075 Horizon Elementary School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	76,822	87,200			18,076		249,592			431,689	707
State	3,144,826	89,832	209,155	282,743	260,402					3,986,958	6,525
Local	171,020	57,787	20,629	56,199	206,245	1,456				513,337	840
Local Sch - Public	74,315	1,141	29,539	12,065	32,999	1,808				151,867	249
Total	3,466,983	235,960	259,323	351,007	517,723	3,264	249,592			5,083,852	8,321

Pooled Expenditures

Federal	23,908	224,690	12,698		26,917	18,025			1,058	307,296	503
State	219,006	11,761	185,287		22,566	174,106			3,335	616,061	1,008
Local	55,747	249,048	78,972		97,121	29,170			187,955	698,012	1,142
Other					937	8,360				9,298	15
Total	298,661	485,500	276,957		147,541	229,661			192,348	1,630,667	2,669

Combined Direct and Pooled Expenditures

Federal	100,729	311,890	12,698		44,993	18,025	249,592		1,058	738,986	1,209
State	3,363,832	101,593	394,442	282,743	282,968	174,106			3,335	4,603,020	7,534
Local	226,767	306,835	99,601	56,199	303,366	30,626			187,955	1,211,349	1,983
Local Sch - Public	74,315	1,141	29,539	12,065	32,999	1,808				151,867	249
Other					937	8,360				9,298	15
Total	3,765,644	721,459	536,280	351,007	665,264	232,925	249,592		192,348	6,714,519	10,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0080 Bob Jones High School

PK-12
Enrollment
1,818

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,748	5,555			38,845		725,113			827,260	455
State	8,629,120	626,900	287,724	809,122	374,164					10,727,031	5,900
Local	642,756	8,245	14,651	1,093	638,910	19,430				1,325,084	729
Local Sch - Public	273,856	520,168	69,935	33,507	22,928	29,734				950,127	523
Total	9,603,480	1,160,868	372,310	843,722	1,074,847	49,163	725,113			13,829,503	7,607

Pooled Expenditures

Federal	17,972	14,313	37,783		57,844	53,633			3,149	184,694	102
State	600,932	82,078	254,889		32,425	518,044			9,924	1,498,292	824
Local	209,518	35,536	56,086		300,862	86,793			559,250	1,248,043	686
Other					2,789	24,876				27,665	15
Total	828,422	131,926	348,758		393,919	683,346			572,323	2,958,694	1,627

Combined Direct and Pooled Expenditures

Federal	75,720	19,867	37,783		96,689	53,633	725,113		3,149	1,011,954	557
State	9,230,052	708,978	542,613	809,122	406,589	518,044			9,924	12,225,322	6,725
Local	852,274	43,781	70,737	1,093	939,771	106,222			559,250	2,573,128	1,415
Local Sch - Public	273,856	520,168	69,935	33,507	22,928	29,734				950,127	523
Other					2,789	24,876				27,665	15
Total	10,431,902	1,292,795	721,068	843,722	1,468,766	732,509	725,113		572,323	16,788,197	9,234

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0082 Discovery Middle School

PK-12
Enrollment
1,299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	139,749	5,320			48,655		390,151			583,874	449
State	5,474,603	283,975	142,629	581,660	298,294					6,781,162	5,220
Local	655,329	39,456	6,700	0	292,639	3,678				997,802	768
Local Sch - Public	283,025	69,914	47,254	7,039	33,681	5,688				446,601	344
Total	6,552,706	398,665	196,583	588,699	673,269	9,366	390,151			8,809,439	6,782

Pooled Expenditures

Federal	43,491	13,708	26,997		72,453	38,322			2,250	197,220	152
State	381,251	37,180	126,352		25,850	370,154			7,091	947,878	730
Local	213,617	170,044	25,650		137,803	62,015			399,596	1,008,725	777
Other					1,993	17,775				19,767	15
Total	638,359	220,932	178,999		238,099	488,265			408,937	2,173,590	1,673

Combined Direct and Pooled Expenditures

Federal	183,240	19,027	26,997		121,108	38,322	390,151		2,250	781,094	601
State	5,855,854	321,155	268,981	581,660	324,144	370,154			7,091	7,729,040	5,950
Local	868,946	209,500	32,350	0	430,443	65,693			399,596	2,006,527	1,545
Local Sch - Public	283,025	69,914	47,254	7,039	33,681	5,688				446,601	344
Other					1,993	17,775				19,767	15
Total	7,191,065	619,597	375,582	588,699	911,368	497,631	390,151		408,937	10,983,030	8,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0083 Liberty Middle School

PK-12
Enrollment
1,378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,933	8,357			34,772		469,086			805,148	584
State	5,587,989	381,421	133,497	618,049	271,174					6,992,130	5,074
Local	641,183	74,124	94,424		296,182	4,679				1,110,591	806
Local Sch - Public	290,205	213,094	44,650	15,569	23,484	4,594				591,596	429
Total	6,812,311	676,996	272,571	633,618	625,611	9,272	469,086			9,499,465	6,894

Pooled Expenditures

Federal	91,164	21,535	28,639		51,779	40,652			2,387	236,156	171
State	389,147	49,938	118,263		23,500	392,665			7,522	981,035	712
Local	209,005	319,456	361,469		139,472	65,787			423,898	1,519,086	1,102
Other					2,114	18,856				20,970	15
Total	689,317	390,929	508,370		216,864	517,960			433,807	2,757,247	2,001

Combined Direct and Pooled Expenditures

Federal	384,097	29,892	28,639		86,551	40,652	469,086		2,387	1,041,305	756
State	5,977,137	431,359	251,760	618,049	294,673	392,665			7,522	7,973,165	5,786
Local	850,188	393,580	455,893		435,653	70,465			423,898	2,629,677	1,908
Local Sch - Public	290,205	213,094	44,650	15,569	23,484	4,594				591,596	429
Other					2,114	18,856				20,970	15
Total	7,501,628	1,067,926	780,941	633,618	842,476	527,232	469,086		433,807	12,256,713	8,895

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0085 Madison Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	44,549	5,942			17,264	1,854	262,008			331,617	585
State	2,829,201	127,789	195,463	286,168	193,922					3,632,543	6,407
Local	346,980	57,201	3,343	71,767	146,954	1,129				627,374	1,106
Local Sch - Public	45,691		38,673	3,297	9,262	1,366				98,288	173
Total	3,266,421	190,932	237,479	361,231	367,401	4,349	262,008			4,689,822	8,271

Pooled Expenditures

Federal	13,864	15,310	11,784		25,708	16,727			982	84,375	149
State	197,026	16,731	173,158		16,805	161,568			3,095	568,382	1,002
Local	113,104	246,523	12,798		69,200	27,069			174,419	643,114	1,134
Other					870	7,758				8,628	15
Total	323,994	278,564	197,740		112,583	213,123			178,497	1,304,500	2,301

Combined Direct and Pooled Expenditures

Federal	58,413	21,252	11,784		42,972	18,581	262,008		982	415,992	734
State	3,026,227	144,520	368,621	286,168	210,727	161,568			3,095	4,200,926	7,409
Local	460,084	303,724	16,142	71,767	216,154	28,199			174,419	1,270,488	2,241
Local Sch - Public	45,691		38,673	3,297	9,262	1,366				98,288	173
Other					870	7,758				8,628	15
Total	3,590,415	469,495	435,219	361,231	479,984	217,472	262,008		178,497	5,994,322	10,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0090 Mill Creek Elementary School

PK-12
Enrollment
1,001

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	279,557	10,040			34,595		388,086	36,465		748,743	748
State	4,415,759	378,235	204,033	321,644	239,971			717,783		6,277,425	6,271
Local	477,049	58,568	11,512	100,961	269,060	1,887		6,289		925,325	924
Local Sch - Public	88,052	36,126	59,942	25,985	8,919	5,669				224,693	224
Total	5,260,417	482,969	275,487	448,590	552,545	7,555	388,086	760,537		8,176,187	8,168

Pooled Expenditures

Federal	87,002	25,870	20,014		51,516	29,530		236,749	1,668	452,348	452
State	307,513	49,521	180,749		20,796	285,238		27,088	5,257	876,162	875
Local	155,503	252,413	44,070		126,700	47,789		79	296,236	922,790	922
Other					1,477	13,697				15,174	15
Total	550,018	327,804	244,833		200,489	376,254		263,916	303,161	2,266,474	2,264

Combined Direct and Pooled Expenditures

Federal	366,559	35,909	20,014		86,111	29,530	388,086	273,214	1,668	1,201,092	1,200
State	4,723,273	427,756	384,783	321,644	260,767	285,238		744,871	5,257	7,153,587	7,146
Local	632,551	310,981	55,582	100,961	395,759	49,675		6,369	296,236	1,848,115	1,846
Local Sch - Public	88,052	36,126	59,942	25,985	8,919	5,669				224,693	224
Other					1,477	13,697				15,174	15
Total	5,810,435	810,773	520,321	448,590	753,034	383,809	388,086	1,024,454	303,161	10,442,662	10,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

169 Madison City
0095 James Clemens High School

PK-12
Enrollment
2,066

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	477,171	9,269			93,350		727,014			1,306,805	633
State	8,841,837	691,354	213,577	936,740	343,502					11,027,011	5,337
Local	1,031,139	23,469	96,938	103,001	850,930	17,138				2,122,615	1,027
Local Sch - Public	477,989	303,671	51,111	33,179	50,109	17,030				933,090	452
Total	10,828,136	1,027,763	361,627	1,072,920	1,337,892	34,167	727,014			15,389,520	7,449

Pooled Expenditures

Federal	148,502	23,884	42,937		139,009	60,949			3,579	418,859	203
State	615,745	90,517	189,204		29,767	588,712			11,278	1,525,224	738
Local	336,119	101,147	371,095		400,702	98,633			635,539	1,943,233	941
Other					3,170	28,270				31,439	15
Total	1,100,365	215,548	603,236		572,647	776,563			650,396	3,918,755	1,897

Combined Direct and Pooled Expenditures

Federal	625,673	33,153	42,937		232,359	60,949	727,014		3,579	1,725,663	835
State	9,457,583	781,871	402,781	936,740	373,270	588,712			11,278	12,552,234	6,076
Local	1,367,257	124,617	468,033	103,001	1,251,632	115,770			635,539	4,065,848	1,968
Local Sch - Public	477,989	303,671	51,111	33,179	50,109	17,030				933,090	452
Other					3,170	28,270				31,439	15
Total	11,928,502	1,243,311	964,863	1,072,920	1,910,539	810,731	727,014		650,396	19,308,275	9,346

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

169 Madison City
0220 West Madison Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		5,469			12,941		216,456			234,866	483
State	2,174,120	229,026	216,489	239,970	209,234					3,068,840	6,314
Local	533,066	856	6,025	102,162	113,051	716				755,876	1,555
Local Sch - Public	32,973	10,728	22,688	16,493	14,156	529				97,566	201
Total	2,740,159	246,079	245,203	358,625	349,382	1,245	216,456			4,157,149	8,554

Pooled Expenditures

Federal		14,093	10,100		19,271	14,337			842	58,644	121
State	151,406	29,986	191,784		18,132	138,487			2,653	532,447	1,096
Local	173,763	3,688	23,066		53,236	23,202			149,502	426,457	877
Other					746	6,650				7,396	15
Total	325,168	47,767	224,951		91,384	182,677			152,997	1,024,943	2,109

Combined Direct and Pooled Expenditures

Federal		19,562	10,100		32,212	14,337	216,456		842	293,510	604
State	2,325,526	259,012	408,274	239,970	227,366	138,487			2,653	3,601,287	7,410
Local	706,828	4,544	29,091	102,162	166,286	23,918			149,502	1,182,333	2,433
Local Sch - Public	32,973	10,728	22,688	16,493	14,156	529				97,566	201
Other					746	6,650				7,396	15
Total	3,065,327	293,846	470,154	358,625	440,766	183,921	216,456		152,997	5,182,092	10,663

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

171 Midfield City
0010 Midfield Elementary School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,843	7,631	2,162			7,002	455,758	13,037	6,564	617,996	1,609
State	1,472,459	63,022	83,114	273,953	72,973			1,384		1,966,904	5,122
Local	415,173	54,125	12,046	124	164,025	301			0	645,794	1,682
Local Sch - Public	5,628	2,005		0	0	200			0	7,833	20
Total	2,019,102	126,783	97,322	274,077	236,998	7,503	455,758	14,421	6,564	3,238,527	8,434

Pooled Expenditures

Federal	49,297	17,117	902						140,291	207,607	541
State	28,272	3,322	27,197		67,314	118,658		102,998	57,091	404,852	1,054
Local	97,662	11,046	69,755		151,105	2,866		394	345,072	677,900	1,765
Local Sch - Public									0	0	0
Other					2,080	0				2,080	5
Total	175,231	31,484	97,854		220,499	121,524		103,392	542,454	1,292,439	3,366

Combined Direct and Pooled Expenditures

Federal	175,139	24,748	3,064			7,002	455,758	13,037	146,856	825,603	2,150
State	1,500,731	66,344	110,311	273,953	140,287	118,658		104,382	57,091	2,371,756	6,176
Local	512,835	65,171	81,801	124	315,130	3,166		394	345,072	1,323,694	3,447
Local Sch - Public	5,628	2,005		0	0	200			0	7,833	20
Other					2,080	0				2,080	5
Total	2,194,333	158,268	195,176	274,077	457,497	129,026	455,758	117,812	549,019	4,530,966	11,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

171 Midfield City
0020 Midfield High School

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,909	92,259	0		7,167	0	425,790			571,125	1,885
State	1,709,274	179,549	161,133	230,873	211,270					2,492,099	8,225
Local	123,961	1,317	6,345	24,331	216,691	1,847			0	374,492	1,236
Local Sch - Public	34,813	14,691	0	8,578	7,023	3,868			0	68,973	228
Total	1,913,958	287,816	167,478	263,782	442,151	5,715	425,790		0	3,506,690	11,573

Pooled Expenditures

Federal	17,984	206,937	0		23,000				112,456	360,376	1,189
State	32,819	9,464	52,727		194,887	93,628			45,763	429,288	1,417
Local	29,160	269	36,741		199,623	2,261		0	276,606	544,659	1,798
Local Sch - Public									0	0	0
Other					1,667	0				1,667	6
Total	79,963	216,669	89,467		419,177	95,890		0	434,825	1,335,991	4,409

Combined Direct and Pooled Expenditures

Federal	63,894	299,196	0		30,167	0	425,790		112,456	931,501	3,074
State	1,742,093	189,012	213,860	230,873	406,157	93,628			45,763	2,921,387	9,642
Local	153,121	1,586	43,085	24,331	416,314	4,108		0	276,606	919,152	3,034
Local Sch - Public	34,813	14,691	0	8,578	7,023	3,868			0	68,973	228
Other					1,667	0				1,667	6
Total	1,993,921	504,485	256,946	263,782	861,328	101,605	425,790	0	434,825	4,842,681	15,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

171 Midfield City
0040 Rutledge School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	357,322	7,899	99,717				336,510		0	801,448	2,371
State	1,296,337	131,691	84,917	268,419	122,787					1,904,151	5,634
Local	166,133	25,850	7,502	124	150,549	683			0	350,841	1,038
Local Sch - Public	22,924	643	1,176	0	0	605				25,348	75
Total	1,842,716	166,083	193,311	268,544	273,336	1,288	336,510		0	3,081,788	9,118

Pooled Expenditures

Federal	139,974	17,718	41,626						125,445	324,764	961
State	24,891	6,941	27,787		113,265	104,444			51,050	328,377	972
Local	39,080	5,275	43,441		138,691	2,523		0	308,557	537,567	1,590
Local Sch - Public									0	0	0
Other					1,860	0				1,860	6
Total	203,945	29,935	112,854		253,816	106,966		0	485,052	1,192,567	3,528

Combined Direct and Pooled Expenditures

Federal	497,296	25,618	141,343				336,510		125,445	1,126,213	3,332
State	1,321,228	138,632	112,703	268,419	236,051	104,444			51,050	2,232,527	6,605
Local	205,213	31,125	50,943	124	289,241	3,206		0	308,557	888,408	2,628
Local Sch - Public	22,924	643	1,176	0	0	605			0	25,348	75
Other					1,860	0				1,860	6
Total	2,046,662	196,017	306,165	268,544	527,152	108,254	336,510	0	485,052	4,274,356	12,646

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

175 Mountain Brook City
0010 Brookwood Forest Elementary School

PK-12
Enrollment
525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,799	6,961								299,761	571
State	2,767,696	87,697	212,780	249,077						3,317,250	6,319
Local	1,265,751	143,487	35,370	112,536	391,603		241,629	51,435		2,241,811	4,270
Local Sch - Public	109,854	9,546	19,486	7,177	12,824	513		143		159,542	304
Total	4,436,101	247,690	267,637	368,790	404,426	513	241,629	51,579		6,018,364	11,464

Pooled Expenditures

Federal	218,173	4,445			8,804			3,073		234,495	447
State	155,175	6,762	14,022			9,630		7,420	203	193,213	368
Local	111,231	138,233	82,408	6,108	200,597	10,972	105	2,237	305,801	857,692	1,634
Total	484,579	149,440	96,431	6,108	209,401	20,602	105	12,730	306,004	1,285,400	2,448

Combined Direct and Pooled Expenditures

Federal	510,973	11,406			8,804			3,073		534,256	1,018
State	2,922,871	94,459	226,803	249,077		9,630		7,420	203	3,510,463	6,687
Local	1,376,982	281,720	117,778	118,645	592,199	10,972	241,733	53,673	305,801	3,099,503	5,904
Local Sch - Public	109,854	9,546	19,486	7,177	12,824	513		143		159,542	304
Total	4,920,680	397,131	364,068	374,898	613,827	21,114	241,733	64,309	306,004	7,303,765	13,912

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

175 Mountain Brook City
0020 Cherokee Bend Elementary School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,105	6,118								85,223	167
State	2,631,214	89,126	130,371	243,593						3,094,304	6,055
Local	1,207,719	196,076	75,926	105,485	480,169		229,524	485		2,295,384	4,492
Local Sch - Public	118,019	5,325	47,572	15,201	19,145	150				205,413	402
Total	4,036,057	296,646	253,870	364,279	499,314	150	229,524	485		5,680,324	11,116

Pooled Expenditures

Federal	58,943	3,907			8,531			3,755		75,136	147
State	147,523	6,872	8,592			9,373		9,069	197	181,626	355
Local	106,131	188,897	176,901	5,726	245,964	10,679	99	21	296,319	1,030,737	2,017
Total	312,597	199,676	185,492	5,726	254,495	20,052	99	12,846	296,516	1,287,500	2,520

Combined Direct and Pooled Expenditures

Federal	138,048	10,025			8,531			3,755		160,360	314
State	2,778,737	95,998	138,963	243,593		9,373		9,069	197	3,275,930	6,411
Local	1,313,850	384,973	252,827	111,211	726,133	10,679	229,624	506	296,319	3,326,121	6,509
Local Sch - Public	118,019	5,325	47,572	15,201	19,145	150				205,413	402
Total	4,348,654	496,322	439,362	370,004	753,809	20,202	229,624	13,331	296,516	6,967,824	13,636

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

175 Mountain Brook City
0030 Crestline Elementary School

PK-12
Enrollment
791

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		51,133								51,133	65
State	4,225,091	178,692	207,848	376,891						4,988,523	6,307
Local	1,495,002	229,931	75,980	140,048	476,203		346,831	107,286		2,871,282	3,630
Local Sch - Public	62,803	53	25,326	12,287	25,026		120			125,614	159
Total	5,782,897	459,809	309,155	529,225	501,228		346,951	107,286		8,036,551	10,160

Pooled Expenditures

Federal		32,649			13,343			3,073		49,064	62
State	236,886	13,779	13,697			14,509		7,420	307	286,600	362
Local	131,377	221,513	177,027	7,602	243,933	16,531	150	4,667	463,443	1,266,242	1,601
Total	368,263	267,940	190,725	7,602	257,275	31,040	150	15,160	463,750	1,601,905	2,025

Combined Direct and Pooled Expenditures

Federal		83,781			13,343			3,073		100,197	127
State	4,461,977	192,471	221,546	376,891		14,509		7,420	307	5,275,122	6,669
Local	1,626,379	451,444	253,008	147,649	720,136	16,531	346,981	111,953	463,443	4,137,523	5,231
Local Sch - Public	62,803	53	25,326	12,287	25,026		120			125,614	159
Total	6,151,159	727,750	499,879	536,827	758,504	31,040	347,101	122,446	463,750	9,638,456	12,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

175 Mountain Brook City
0040 Mountain Brook Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,473	5,935								131,408	263
State	2,637,819	94,355	203,333	244,192						3,179,699	6,372
Local	987,457	281,949	36,846	118,374	517,650		280,423	274,173		2,496,872	5,004
Local Sch - Public	115,958	1,014	18,223	5,336	19,667	386		733		161,317	323
Total	3,866,707	383,253	258,401	367,902	537,318	386	280,423	274,906		5,969,296	11,963

Pooled Expenditures

Federal	93,493	3,790			8,207			6,145		111,635	224
State	147,893	7,276	13,400			9,153		14,841	189	192,752	386
Local	86,775	271,626	85,847	6,425	265,164	10,428	122	11,926	285,059	1,023,372	2,051
Total	328,162	282,691	99,247	6,425	273,371	19,582	122	32,912	285,248	1,327,759	2,661

Combined Direct and Pooled Expenditures

Federal	218,966	9,725			8,207			6,145		243,043	487
State	2,785,713	101,631	216,733	244,192		9,153		14,841	189	3,372,451	6,758
Local	1,074,232	553,575	122,693	124,800	782,814	10,428	280,544	286,099	285,059	3,520,243	7,055
Local Sch - Public	115,958	1,014	18,223	5,336	19,667	386		733		161,317	323
Total	4,194,868	665,944	357,648	374,327	810,688	19,968	280,544	307,818	285,248	7,297,055	14,623

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

175 Mountain Brook City
0050 Mountain Brook High School

PK-12
Enrollment
1,043

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	147,616	55,978								203,594	195
State	5,466,991	359,908	303,057	456,435						6,586,391	6,315
Local	4,315,156	372,306	131,461	721,051	1,287,604		526,790			7,354,367	7,051
Local Sch - Public	788,774	304,877	32,414	15,535	38,806	2,774				1,183,180	1,134
Total	10,718,537	1,093,070	466,932	1,193,021	1,326,410	2,774	526,790			15,327,532	14,696

Pooled Expenditures

Federal	109,993	35,743			17,796			0		163,531	157
State	306,515	27,752	19,972			19,132		0	410	373,781	358
Local	379,204	358,675	306,291	39,138	659,569	21,797	228		618,122	2,383,023	2,285
Total	795,712	422,169	326,263	39,138	677,365	40,929	228	0	618,532	2,920,336	2,800

Combined Direct and Pooled Expenditures

Federal	257,608	91,721			17,796			0		367,125	352
State	5,773,506	387,660	323,029	456,435		19,132		0	410	6,960,172	6,673
Local	4,694,360	730,981	437,752	760,188	1,947,173	21,797	527,018		618,122	9,737,391	9,336
Local Sch - Public	788,774	304,877	32,414	15,535	38,806	2,774				1,183,180	1,134
Total	11,514,248	1,515,239	793,195	1,232,159	2,003,775	43,703	527,018	0	618,532	18,247,868	17,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

175 Mountain Brook City
0060 Mountain Brook Junior High School

PK-12
Enrollment
998

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	74,215	61,426	77,754							213,394	214
State	4,869,727	374,973	257,394	387,690						5,889,783	5,902
Local	2,979,357	12,606	81,969	222,669	632,211		448,732			4,377,544	4,386
Local Sch - Public	572,118	30,382	27,270	15,853	30,326	2,400				678,348	680
Total	8,495,415	479,387	444,387	626,212	662,537	2,400	448,732			11,159,070	11,181

Pooled Expenditures

Federal	55,299	39,221	1,412		17,028			0		112,960	113
State	273,029	28,914	16,963			18,306		0	392	337,604	338
Local	261,817	12,145	190,981	12,086	323,847	20,857	195		591,453	1,413,380	1,416
Total	590,146	80,279	209,355	12,086	340,875	39,163	195	0	591,845	1,863,944	1,868

Combined Direct and Pooled Expenditures

Federal	129,514	100,647	79,166		17,028			0		326,354	327
State	5,142,755	403,887	274,356	387,690		18,306		0	392	6,227,387	6,240
Local	3,241,174	24,751	272,950	234,756	956,058	20,857	448,926		591,453	5,790,924	5,803
Local Sch - Public	572,118	30,382	27,270	15,853	30,326	2,400				678,348	680
Total	9,085,561	559,666	653,742	638,299	1,003,412	41,563	448,926	0	591,845	13,023,014	13,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0005 McBride Elementary School

PK-12
Enrollment
620

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,782	15,217	2,225							97,224	157
State	3,063,260	201,612	134,536	297,558	107,207					3,804,174	6,136
Local	117,647	5	13,891	45,893	159,762	301				337,499	544
Local Sch - Public	59,687	9,101	17,997	10,516	7,312	4,842				109,455	177
Total	3,320,376	225,935	168,649	353,967	274,281	5,144				4,348,352	7,013

Pooled Expenditures

Federal	4,037	39,982	2,421		10,137				3,038	59,616	96
State	62,612	48,687	668		16,859	30,580				159,407	257
Local	23,373	213	178	486	73,567	6,326			349,378	453,521	731
Other						17,432				17,432	28
Total	90,022	88,882	3,268	486	100,562	54,338			352,417	689,975	1,113

Combined Direct and Pooled Expenditures

Federal	83,820	55,199	4,646		10,137				3,038	156,839	253
State	3,125,872	250,300	135,204	297,558	124,066	30,580				3,963,580	6,393
Local	141,020	218	14,069	46,379	233,328	6,627			349,378	791,020	1,276
Local Sch - Public	59,687	9,101	17,997	10,516	7,312	4,842				109,455	177
Other						17,432				17,432	28
Total	3,410,398	314,818	171,917	354,453	374,843	59,482			352,417	5,038,327	8,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0010 Muscle Shoals Middle School

PK-12
Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	105,679	1,797	3,849				781,863			893,188	1,331
State	2,887,337	104,291	108,496	293,427	155,527					3,549,077	5,289
Local	256,212	3,538	11,082	44,732	242,511	4,731				562,806	839
Local Sch - Public	63,571	6,642	27,837	5,793	29,029	5,169				138,042	206
Total	3,312,799	116,268	151,264	343,952	427,067	9,899	781,863			5,143,113	7,665

Pooled Expenditures

Federal	5,348	4,722	4,189		10,970				3,288	28,518	43
State	59,016	25,185	539		24,457	33,096				142,293	212
Local	50,901	153,111	142	474	111,671	6,846			378,118	701,263	1,045
Other						18,866				18,866	28
Total	115,265	183,018	4,870	474	147,099	58,808			381,406	890,940	1,328

Combined Direct and Pooled Expenditures

Federal	111,027	6,519	8,038		10,970		781,863		3,288	921,706	1,374
State	2,946,353	129,476	109,035	293,427	179,985	33,096				3,691,370	5,501
Local	307,113	156,650	11,224	45,206	354,182	11,577			378,118	1,264,070	1,884
Local Sch - Public	63,571	6,642	27,837	5,793	29,029	5,169				138,042	206
Other						18,866				18,866	28
Total	3,428,064	299,286	156,134	344,426	574,166	68,707	781,863		381,406	6,034,053	8,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0020 Highland Park Elementary School

PK-12
Enrollment
198

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	215,173	6,427	6,906				186,461			414,967	2,096
State	1,260,864	77,320	61,371	169,132	132,565					1,701,252	8,592
Local	38,001	110	5,754	1,685	88,335	301				134,187	678
Local Sch - Public	29,387	2,893	7,102	3,111	2,770	159				45,422	229
Total	1,543,425	86,751	81,133	173,928	223,670	461	186,461			2,295,828	11,595

Pooled Expenditures

Federal	10,889	16,888	7,516		3,237				970	39,501	199
State	25,772	18,672	305		20,847	9,766				75,361	381
Local	7,549	4,760	74	18	40,676	2,020			111,576	166,673	842
Other						5,567				5,567	28
Total	44,210	40,320	7,895	18	64,760	17,353			112,546	287,102	1,450

Combined Direct and Pooled Expenditures

Federal	226,062	23,316	14,422		3,237		186,461		970	454,468	2,295
State	1,286,636	95,992	61,676	169,132	153,412	9,766				1,776,613	8,973
Local	45,550	4,870	5,828	1,703	129,011	2,322			111,576	300,860	1,519
Local Sch - Public	29,387	2,893	7,102	3,111	2,770	159				45,422	229
Other						5,567				5,567	28
Total	1,587,635	127,071	89,028	173,946	288,430	17,814	186,461		112,546	2,582,930	13,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0030 Howell Graves Preschool

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	208,785		2,338				190,878	8,466	97	410,564	1,579
State	1,319,330	155,319	42,737	188,369	80,219			195,921		1,981,895	7,623
Local	34,424	0	6,025	1,637	78,271	471		25,349		146,178	562
Local Sch - Public	42,285	5,653	7,523	2,915	791	930		14,183		74,279	286
Total	1,604,824	160,972	58,623	192,921	159,281	1,401	190,878	243,919	97	2,612,916	10,050

Pooled Expenditures

Federal	10,566		2,545		3,793				1,137	18,041	69
State	26,967	37,508	212		12,615	12,824				90,126	347
Local	6,839	0	77	17	36,042	2,653			130,735	176,364	678
Other						7,310				7,310	28
Total	44,371	37,508	2,835	17	52,450	22,787			131,872	291,840	1,122

Combined Direct and Pooled Expenditures

Federal	219,351		4,884		3,793		190,878	8,466	1,234	428,605	1,648
State	1,346,297	192,827	42,949	188,369	92,834	12,824		195,921		2,072,021	7,969
Local	41,264	0	6,102	1,654	114,313	3,124		25,349	130,735	322,541	1,241
Local Sch - Public	42,285	5,653	7,523	2,915	791	930		14,183		74,279	286
Other						7,310				7,310	28
Total	1,649,196	198,480	61,457	192,938	211,731	24,188	190,878	243,919	131,969	2,904,757	11,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0040 Muscle Shoals High School

PK-12
Enrollment
864

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	57,304	31,220	7,600				506,514			602,637	697
State	3,563,152	296,119	103,320	514,975	320,918					4,798,484	5,554
Local	509,742	27,030	15,125	1,766	437,118	6,522				997,304	1,154
Local Sch - Public	410,685	88,084	27,710	14,306	25,189	27,254				593,228	687
Total	4,540,883	442,453	153,755	531,047	783,225	33,776	506,514			6,991,654	8,092

Pooled Expenditures

Federal	2,900	82,031	8,271		14,126				4,234	111,562	129
State	72,830	71,510	513		50,466	42,615				237,933	275
Local	101,269	1,169,603	194	19	201,283	8,816			486,876	1,968,060	2,278
Other						24,292				24,292	28
Total	176,999	1,323,143	8,979	19	265,875	75,722			491,110	2,341,847	2,710

Combined Direct and Pooled Expenditures

Federal	60,204	113,251	15,871		14,126		506,514		4,234	714,199	827
State	3,635,982	367,629	103,833	514,975	371,384	42,615				5,036,418	5,829
Local	611,011	1,196,633	15,319	1,785	638,402	15,338			486,876	2,965,363	3,432
Local Sch - Public	410,685	88,084	27,710	14,306	25,189	27,254				593,228	687
Other						24,292				24,292	28
Total	4,717,882	1,765,597	162,733	531,066	1,049,100	109,499	506,514		491,110	9,333,501	10,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

176 Muscle Shoals City
0050 Webster Elementary School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	31,025	21,832	854				190,606			244,317	1,136
State	1,373,426	77,320	61,347	179,861	137,327					1,829,281	8,508
Local	24,435	10,602	5,300	1,549	80,087	468				122,442	569
Local Sch - Public	22,686	4,628	5,205	1,701	282	334				34,836	162
Total	1,451,572	114,381	72,707	183,111	217,696	802	190,606			2,230,875	10,376

Pooled Expenditures

Federal	1,570	57,362	930		3,515				1,054	64,431	300
State	28,072	18,672	305		21,595	10,604				79,249	369
Local	4,854	458,749	68	16	36,878	2,194			121,155	623,916	2,902
Other						6,045				6,045	28
Total	34,497	534,784	1,303	16	61,989	18,843			122,209	773,640	3,598

Combined Direct and Pooled Expenditures

Federal	32,595	79,194	1,784		3,515		190,606		1,054	308,748	1,436
State	1,401,498	95,992	61,652	179,861	158,922	10,604				1,908,529	8,877
Local	29,289	469,351	5,368	1,566	116,965	2,662			121,155	746,357	3,471
Local Sch - Public	22,686	4,628	5,205	1,701	282	334				34,836	162
Other						6,045				6,045	28
Total	1,486,069	649,165	74,010	183,128	279,685	19,645	190,606		122,209	3,004,515	13,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

177 Pelham City
0085 Pelham High School

PK-12
Enrollment
1,015

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	189,177	18,480	1,086		37,297		444,933			690,972	681
State	4,427,174	354,919	179,715	639,832	676,224	310,081				6,587,944	6,491
Local	1,020,713	134,640	49,481	37,860	329,465	13,915			2,649	1,588,723	1,565
Local Sch - Public	446,564	71,214	20,838	11,528	21,178	11,189				582,511	574
Total	6,083,628	579,253	251,120	689,220	1,064,164	335,185	444,933		2,649	9,450,150	9,310

Pooled Expenditures

Federal	204,782	48,768	20,803		11,249	2,077			36,507	324,186	319
State	176,503	167,461	5,189	12,503	9,001	140,716			201,162	712,535	702
Local	146,301	297,797	83,940	16,451	201,391	2,064			225,695	973,639	959
Other						0				0	0
Total	527,586	514,026	109,932	28,954	221,640	144,857			463,365	2,010,360	1,981

Combined Direct and Pooled Expenditures

Federal	393,958	67,247	21,889		48,546	2,077	444,933		36,507	1,015,158	1,000
State	4,603,677	522,380	184,904	652,335	685,224	450,797			201,162	7,300,479	7,193
Local	1,167,014	432,437	133,421	54,311	530,856	15,979			228,344	2,562,363	2,524
Local Sch - Public	446,564	71,214	20,838	11,528	21,178	11,189				582,511	574
Other						0				0	0
Total	6,611,214	1,093,279	361,052	718,174	1,285,804	480,042	444,933		466,014	11,460,510	11,291

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

177 Pelham City
0087 Pelham Park Middle School

PK-12
Enrollment
830

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	64,716	2,288	954		17,707		394,243			479,909	578
State	2,975,203	319,870	133,295	350,399	240,257	257,743				4,276,767	5,153
Local	548,497	11,691	58,355	54,134	234,054	4,029			2,260	913,020	1,100
Local Sch - Public	166,874	22,954	11,156	4,927	28,618	3,016				237,545	286
Total	3,755,290	356,803	203,760	409,460	520,637	264,788	394,243		2,260	5,907,241	7,117

Pooled Expenditures

Federal	70,055	6,038	18,274		5,341	1,698			29,853	131,260	158
State	118,616	150,925	3,848	6,847	3,198	115,068			164,497	562,999	678
Local	78,617	25,858	98,995	23,522	143,070	1,688			184,559	556,308	670
Other						0				0	0
Total	267,288	182,821	121,117	30,369	151,608	118,454			378,909	1,250,566	1,507

Combined Direct and Pooled Expenditures

Federal	134,771	8,327	19,228		23,048	1,698	394,243		29,853	611,168	736
State	3,093,819	470,795	137,144	357,247	243,455	372,811			164,497	4,839,766	5,831
Local	627,114	37,548	157,350	77,655	377,124	5,717			186,819	1,469,327	1,770
Local Sch - Public	166,874	22,954	11,156	4,927	28,618	3,016				237,545	286
Other						0				0	0
Total	4,022,578	539,624	324,877	439,829	672,245	383,243	394,243		381,169	7,157,807	8,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

177 Pelham City
0150 Pelham Ridge

PK-12
Enrollment
856

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	177,325	49,638	2,320		13,115		452,748	2,653		697,799	815
State	3,977,562	154,423	105,866	432,745	134,156	317,803		66,857		5,189,412	6,062
Local	374,581	9,928	10,409	852	250,213	1,656			3,897	651,537	761
Local Sch - Public	111,653	4,785	13,441	14,603	2,357	50,805				197,643	231
Total	4,641,122	218,774	132,036	448,199	399,841	370,264	452,748	69,510	3,897	6,736,391	7,870

Pooled Expenditures

Federal	191,953	130,995	44,444		3,956	1,752		672	30,357	404,128	472
State	158,578	72,862	3,056	8,457	1,786	118,673		10,149	167,272	540,831	632
Local	53,690	21,959	17,658	370	152,947	1,741			187,672	436,037	509
Other						0				0	0
Total	404,220	225,816	65,158	8,827	158,688	122,165		10,821	385,300	1,380,995	1,613

Combined Direct and Pooled Expenditures

Federal	369,278	180,633	46,764		17,071	1,752	452,748	3,326	30,357	1,101,927	1,287
State	4,136,139	227,285	108,922	441,201	135,942	436,476		77,006	167,272	5,730,243	6,694
Local	428,271	31,888	28,067	1,222	403,160	3,397			191,569	1,087,574	1,271
Local Sch - Public	111,653	4,785	13,441	14,603	2,357	50,805				197,643	231
Other						0				0	0
Total	5,045,342	444,590	197,194	457,026	558,530	492,430	452,748	80,331	389,197	8,117,387	9,483

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

177 Pelham City
0155 Pelham Oaks

PK-12
Enrollment
682

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	219,696	5,356	2,317		23,722		400,997	1,786		653,874	959
State	3,158,498	176,649	162,862	337,451	128,159	284,734		79,013		4,327,368	6,345
Local	291,509	10,002	9,699	45,891	311,361	1,959			3,809	674,231	989
Local Sch - Public	95,394	2,915	9,089	18,836	184	9,671				136,089	200
Total	3,765,097	194,923	183,966	402,179	463,427	296,364	400,997	80,799	3,809	5,791,562	8,492

Pooled Expenditures

Federal	237,819	14,135	44,381		7,155	1,396		453	23,846	329,185	483
State	125,923	83,348	4,702	6,594	1,706	94,550		11,994	131,400	460,218	675
Local	41,783	22,123	16,454	19,940	190,325	1,387			147,425	439,436	644
Other						0				0	0
Total	405,525	119,607	65,537	26,535	199,185	97,332		12,447	302,671	1,228,838	1,802

Combined Direct and Pooled Expenditures

Federal	457,515	19,492	46,698		30,877	1,396	400,997	2,238	23,846	983,059	1,441
State	3,284,421	259,998	167,564	344,046	129,865	379,284		91,008	131,400	4,787,585	7,020
Local	333,292	32,125	26,153	65,832	501,686	3,346			151,234	1,113,667	1,633
Local Sch - Public	95,394	2,915	9,089	18,836	184	9,671				136,089	200
Other						0				0	0
Total	4,170,622	314,529	249,503	428,714	662,612	393,696	400,997	93,246	306,480	7,020,400	10,294

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

178 Oneonta City
0010 Oneonta Elementary School

PK-12
Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	202,476	60,094					324,981	13,089	45,106	645,747	978
State	3,467,465	77,771	97,407	253,727				20,674		3,917,044	5,935
Local	1,322	26,869	802	0						28,992	44
Local Sch - Public	43,573	483	36,033	8,260						88,350	134
Total	3,714,836	165,217	134,243	261,987			324,981	33,763	45,106	4,680,132	7,091

Pooled Expenditures

Federal	164,452	37,695	16,917		31,684		0		9,873	260,622	395
State	70,124	40,231	38,273		637,022	164,853			41,424	991,927	1,503
Local	53	259,393	15,963	0	12,711	6,574			210,067	504,762	765
Other	14,163	2,489			126,515	0				143,166	217
Total	248,792	339,808	71,153	0	807,932	171,426	0		261,365	1,900,476	2,880

Combined Direct and Pooled Expenditures

Federal	366,928	97,790	16,917		31,684		324,981	13,089	54,979	906,368	1,373
State	3,537,589	118,001	135,681	253,727	637,022	164,853		20,674	41,424	4,908,970	7,438
Local	1,375	286,262	16,764	0	12,711	6,574			210,067	533,754	809
Local Sch - Public	43,573	483	36,033	8,260						88,350	134
Other	14,163	2,489			126,515	0				143,166	217
Total	3,963,628	505,025	205,396	261,987	807,932	171,426	324,981	33,763	306,471	6,580,608	9,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

178 Oneonta City
0015 Oneonta Middle School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,416	13,667					169,555			279,638	775
State	1,423,880	84,419	122,754	211,675						1,842,729	5,105
Local	2,123		155	2,057						4,335	12
Local Sch - Public	25,294		7,427	5,250						37,971	105
Total	1,547,714	98,086	130,336	218,981			169,555			2,164,673	5,996

Pooled Expenditures

Federal	78,310	8,573	9,253		17,330		0		5,400	118,866	329
State	28,796	43,670	48,233		348,432	90,169			22,658	581,957	1,612
Local	85		3,087	9,746	6,953	3,596			114,900	138,367	383
Other	7,747	1,361			69,200	0				78,308	217
Total	114,937	53,604	60,573	9,746	441,914	93,765	0		142,959	917,498	2,542

Combined Direct and Pooled Expenditures

Federal	174,725	22,239	9,253		17,330		169,555		5,400	398,504	1,104
State	1,452,676	128,090	170,987	211,675	348,432	90,169			22,658	2,424,686	6,717
Local	2,209		3,242	11,803	6,953	3,596			114,900	142,702	395
Local Sch - Public	25,294		7,427	5,250						37,971	105
Other	7,747	1,361			69,200	0				78,308	217
Total	1,662,651	151,690	190,909	228,727	441,914	93,765	169,555		142,959	3,082,171	8,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

178 Oneonta City
0020 Oneonta High School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	21,110	13,667					211,944			246,721	528
State	2,138,138	82,469	86,608	259,079		6,619				2,572,913	5,509
Local	50,470	3,306	2,413	0						56,189	120
Local Sch - Public	261,394		11,860	6,888	5,173	5,880				291,194	624
Total	2,471,112	99,442	100,881	265,967	5,173	12,499	211,944			3,167,018	6,782

Pooled Expenditures

Federal	17,146	8,573	11,970		22,419		0		6,986	67,093	144
State	43,240	42,661	34,030		450,742	116,646			29,311	716,630	1,535
Local	2,026	31,920	48,037	0	8,994	4,651			148,639	244,268	523
Other	10,021	1,761			89,519	0				101,301	217
Total	72,434	84,915	94,037	0	571,673	121,297	0		184,935	1,129,292	2,418

Combined Direct and Pooled Expenditures

Federal	38,256	22,239	11,970		22,419		211,944		6,986	313,814	672
State	2,181,378	125,131	120,638	259,079	450,742	123,265			29,311	3,289,543	7,044
Local	52,496	35,226	50,450	0	8,994	4,651			148,639	300,457	643
Local Sch - Public	261,394		11,860	6,888	5,173	5,880				291,194	624
Other	10,021	1,761			89,519	0				101,301	217
Total	2,543,546	184,357	194,918	265,967	576,846	133,796	211,944		184,935	4,296,309	9,200

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

179 Opelika City
0010 Northside School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	246,372	42,410	13,232		1,609		317,225			620,847	1,492
State	1,742,265	40,779	131,965	205,397	147,235	0				2,267,641	5,451
Local	102,876	3,339	93,605	16,086	95,807	433			1,578	313,724	754
Local Sch - Public	29,681	1,788	1,787	3,837	4,338	0	106			41,537	100
Total	2,121,194	88,315	240,589	225,321	248,989	433	317,331		1,578	3,243,749	7,797

Pooled Expenditures

Federal	305,114	46,848	60,248		8,793	0	77		15,329	436,410	1,049
State	39,769	15,123	7,034	8,943	30,734	104,411			19,184	225,197	541
Local	27,761	17,955	90,851	382	33,146	29,760			181,113	380,969	916
Other	13,808			513	887	3,718			192	19,118	46
Total	386,452	79,927	158,134	9,837	73,560	137,888	77		215,818	1,061,694	2,552

Combined Direct and Pooled Expenditures

Federal	551,486	89,258	73,480		10,402	0	317,303		15,329	1,057,257	2,541
State	1,782,035	55,901	139,000	214,340	177,969	104,411			19,184	2,492,839	5,992
Local	130,637	21,294	184,456	16,468	128,953	30,193			182,691	694,693	1,670
Local Sch - Public	29,681	1,788	1,787	3,837	4,338	0	106			41,537	100
Other	13,808			513	887	3,718			192	19,118	46
Total	2,507,646	168,241	398,723	235,158	322,549	138,321	317,409		217,396	4,305,443	10,350

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

179 Opelika City
0020 Carver Primary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	176,433	44,488	2,351		1,869		295,217			520,359	1,445
State	1,965,072	39,832	206,687	199,779	155,469					2,566,839	7,130
Local	131,602	1,314	11,101	11,527	74,322	502	259		2,203	232,829	647
Local Sch - Public	33,214	1,200	2,418	3,133	9,254	243				49,462	137
Total	2,306,321	86,834	222,556	214,439	240,914	745	295,475		2,203	3,369,488	9,360

Pooled Expenditures

Federal	218,501	49,144	10,705		10,216	0	72		13,265	301,904	839
State	44,855	14,772	11,017	8,698	32,452	90,355			16,601	218,752	608
Local	35,512	7,064	10,774	273	25,713	25,754	1,666		156,733	263,490	732
Other	11,949			444	767	3,217			166	16,544	46
Total	310,818	70,981	32,497	9,415	69,148	119,327	1,738		186,766	800,689	2,224

Combined Direct and Pooled Expenditures

Federal	394,934	93,633	13,056		12,085	0	295,289		13,265	822,262	2,284
State	2,009,928	54,604	217,704	208,477	187,921	90,355			16,601	2,785,590	7,738
Local	167,114	8,378	21,875	11,800	100,035	26,256	1,925		158,936	496,319	1,379
Local Sch - Public	33,214	1,200	2,418	3,133	9,254	243				49,462	137
Other	11,949			444	767	3,217			166	16,544	46
Total	2,617,139	157,815	255,053	223,854	310,062	120,072	297,213		188,969	4,170,177	11,584

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

179 Opelika City

PK-12

0030 Jeter Primary School

Enrollment

346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	75,475	42,042	11,756		1,400		271,540			402,212	1,162
State	1,690,539	33,485	202,471	192,694	162,716					2,281,904	6,595
Local	91,639	844	10,709	12,796	94,669	66	259		4,353	215,334	622
Local Sch - Public	23,241	1,307	4,846	11,245	4,254	31	130			45,055	130
Total	1,880,894	77,678	229,781	216,735	263,040	97	271,929		4,353	2,944,506	8,510

Pooled Expenditures

Federal	93,470	46,442	53,528		7,652	0	66		12,750	213,908	618
State	38,589	12,418	10,793	8,389	33,965	86,842			15,956	206,951	598
Local	24,729	4,537	10,394	303	32,753	24,752	1,666		150,638	249,771	722
Other	11,485			426	737	3,092			160	15,901	46
Total	168,272	63,397	74,715	9,119	75,108	114,686	1,732		179,503	686,532	1,984

Combined Direct and Pooled Expenditures

Federal	168,944	88,484	65,284		9,052	0	271,606		12,750	616,121	1,781
State	1,729,128	45,903	213,263	201,083	196,681	86,842			15,956	2,488,856	7,193
Local	116,368	5,380	21,103	13,099	127,422	24,818	1,925		154,990	465,106	1,344
Local Sch - Public	23,241	1,307	4,846	11,245	4,254	31	130			45,055	130
Other	11,485			426	737	3,092			160	15,901	46
Total	2,049,165	141,075	304,496	225,854	338,147	114,783	273,661		183,855	3,631,038	10,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

179 Opelika City
0045 Morris Avenue Intermediate School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	237,304	40,457	7,614		10,857		287,880			584,113	1,775
State	1,353,708	37,434	156,767	207,639	128,920	0				1,884,468	5,728
Local	88,522	2,363	67,576	15,301	67,641	1,273	259		7,993	250,928	763
Local Sch - Public	29,687	99	1,842	8,048	6,630	723				47,030	143
Total	1,709,222	80,353	233,798	230,988	214,048	1,996	288,139		7,993	2,766,538	8,409

Pooled Expenditures

Federal	293,885	44,692	34,668		59,337	0	70		12,123	444,775	1,352
State	30,900	13,882	8,356	9,040	26,911	82,575			15,172	186,836	568
Local	23,887	12,706	65,588	363	23,402	23,536	1,666		143,236	294,385	895
Other	10,920			406	701	2,940			152	15,119	46
Total	359,593	71,281	108,613	9,809	110,350	109,051	1,736		170,683	941,116	2,861

Combined Direct and Pooled Expenditures

Federal	531,189	85,149	42,282		70,194	0	287,951		12,123	1,028,888	3,127
State	1,384,608	51,316	165,123	216,679	155,831	82,575			15,172	2,071,304	6,296
Local	112,410	15,069	133,165	15,664	91,043	24,809	1,925		151,229	545,313	1,657
Local Sch - Public	29,687	99	1,842	8,048	6,630	723				47,030	143
Other	10,920			406	701	2,940			152	15,119	46
Total	2,068,814	151,634	342,411	240,797	324,399	111,047	289,875		178,676	3,707,654	11,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

179 Opelika City
0055 Opelika High School

PK-12
Enrollment
1,239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	277,843	23,473	6,945		7,113	1,930	692,231			1,009,535	815
State	5,782,111	302,595	129,675	617,014	868,487	821				7,700,704	6,215
Local	1,919,757	65,371	28,892	243,972	497,814	48,265	280		3,554	2,807,904	2,266
Local Sch - Public	569,918	20,628	3,761	10,052	8,044	4,242	346		350	617,342	498
Total	8,549,629	412,067	169,274	871,037	1,381,458	55,258	692,858		3,904	12,135,484	9,795

Pooled Expenditures

Federal	344,089	25,930	31,622		38,871	0	169		45,655	486,338	393
State	131,984	112,218	6,912	26,863	181,287	310,973			57,136	827,375	668
Local	518,040	351,568	28,042	5,786	172,230	88,636	1,802		539,422	1,705,526	1,377
Other	41,126			1,527	2,641	11,073			573	56,939	46
Total	1,035,239	489,716	66,577	34,177	395,029	410,682	1,971		642,786	3,076,177	2,483

Combined Direct and Pooled Expenditures

Federal	621,933	49,403	38,567		45,984	1,930	692,400		45,655	1,495,872	1,207
State	5,914,095	414,813	136,588	643,878	1,049,775	311,795			57,136	8,528,079	6,883
Local	2,437,797	416,939	56,934	249,758	670,044	136,901	2,082		542,975	4,513,430	3,643
Local Sch - Public	569,918	20,628	3,761	10,052	8,044	4,242	346		350	617,342	498
Other	41,126			1,527	2,641	11,073			573	56,939	46
Total	9,584,869	901,782	235,851	905,214	1,776,487	465,940	694,829		646,689	15,211,662	12,277

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

179 Opelika City
0060 Opelika Middle School

PK-12
Enrollment
1,112

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	93,671		660		6,240		619,793			720,364	648
State	4,516,637	217,131	124,831	552,136	360,295					5,771,029	5,190
Local	856,901	11,724	127,543	17,507	158,632	5,529	259		5,962	1,184,058	1,065
Local Sch - Public	203,661	1,200	1,801	10,414	3,137	3,394	388			223,996	201
Total	5,670,870	230,055	254,835	580,057	528,304	8,923	620,440		5,962	7,899,447	7,104

Pooled Expenditures

Federal	116,006		3,005		34,103	0	151		40,976	194,241	175
State	103,098	80,524	6,654	24,039	75,208	279,098			51,279	619,900	557
Local	231,232	63,054	123,791	415	54,882	79,551	1,666		484,130	1,038,721	934
Other	36,910			1,371	2,370	9,938			514	51,103	46
Total	487,246	143,577	133,451	25,825	166,563	368,586	1,817		576,899	1,903,964	1,712

Combined Direct and Pooled Expenditures

Federal	209,677		3,665		40,343	0	619,944		40,976	914,605	822
State	4,619,735	297,654	131,485	576,175	435,502	279,098			51,279	6,390,929	5,747
Local	1,088,132	74,778	251,335	17,923	213,515	85,079	1,925		490,092	2,222,778	1,999
Local Sch - Public	203,661	1,200	1,801	10,414	3,137	3,394	388			223,996	201
Other	36,910			1,371	2,370	9,938			514	51,103	46
Total	6,158,116	373,632	388,286	605,882	694,867	377,509	622,257		582,861	9,803,411	8,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

179 Opelika City
0090 Southview Primary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	106,243	43,814	4,101		1,855		287,305			443,318	992
State	2,218,269	40,885	206,769	215,623	147,909					2,829,455	6,330
Local	92,991	3,041	12,770	11,507	85,101	46	259		4,264	209,979	470
Local Sch - Public	33,933	1,200	600	16,597	158	0	114	600		53,202	119
Total	2,451,435	88,940	224,241	243,727	235,023	46	287,678	600	4,264	3,535,954	7,910

Pooled Expenditures

Federal	131,574	48,399	18,675		10,136	0	70		16,471	225,326	504
State	50,635	15,162	11,022	9,388	30,874	112,191			20,613	249,886	559
Local	25,093	16,357	12,395	273	29,443	31,978	1,666		194,610	311,814	698
Other	14,837			551	953	3,995			207	20,542	46
Total	222,140	79,919	42,091	10,212	71,406	148,164	1,736		231,901	807,568	1,807

Combined Direct and Pooled Expenditures

Federal	237,817	92,213	22,776		11,991	0	287,375		16,471	668,643	1,496
State	2,268,904	56,047	217,791	225,011	178,783	112,191			20,613	3,079,340	6,889
Local	118,084	19,399	25,165	11,780	114,544	32,023	1,925		198,874	521,793	1,167
Local Sch - Public	33,933	1,200	600	16,597	158	0	114	600		53,202	119
Other	14,837			551	953	3,995			207	20,542	46
Total	2,673,575	168,859	266,332	253,939	306,429	148,209	289,414	600	236,165	4,343,521	9,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

179 Opelika City
0100 West Forest Intermediate School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	316,350	38,614	11,729		3,241		351,057			720,991	1,965
State	1,554,132	36,209	133,379	212,824	135,934	0				2,072,478	5,647
Local	136,247	1,662	68,363	12,907	63,999	677	259		2,300	286,414	780
Local Sch - Public	32,363	437	1,415	9,535	316	38	0		0	44,103	120
Total	2,039,092	76,921	214,887	235,266	203,490	715	351,316		2,300	3,123,986	8,512

Pooled Expenditures

Federal	391,778	42,655	53,406		17,713	0	86		13,523	519,162	1,415
State	35,475	13,428	7,110	9,266	28,375	92,112			16,924	202,690	552
Local	36,766	8,938	66,353	306	22,142	26,255	1,666		159,780	322,205	878
Other	12,182			452	782	3,280			170	16,866	46
Total	476,201	65,021	126,869	10,024	69,012	121,647	1,752		190,397	1,060,922	2,891

Combined Direct and Pooled Expenditures

Federal	708,128	81,269	65,135		20,954	0	351,143		13,523	1,240,153	3,379
State	1,589,607	49,637	140,489	222,090	164,309	92,112			16,924	2,275,168	6,199
Local	173,013	10,600	134,716	13,213	86,140	26,932	1,925		162,080	608,619	1,658
Local Sch - Public	32,363	437	1,415	9,535	316	38	0		0	44,103	120
Other	12,182			452	782	3,280			170	16,866	46
Total	2,515,293	141,942	341,755	245,290	272,502	122,362	353,067		192,697	4,184,908	11,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

180 Opp City
0010 Opp High School

PK-12
Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,746	4,959	10,969	2,740	0		222,570		642	417,627	1,108
State	1,820,697	94,150	97,141	332,029	338,974					2,682,991	7,117
Local	259,698	15,220	4,388	7,321	134,880	8,953			348	430,809	1,143
Local Sch - Public	66,190	29,489	1,926	5,122	4,493	1,733	595			109,548	291
Other	264			0	252					516	1
Total	2,322,596	143,818	114,423	347,213	478,600	10,686	223,165		990	3,641,491	9,659

Pooled Expenditures

Federal	11,385	13,778	1,550	0	1,111	0			42,809	70,632	187
State	14,170	46,803	676		171,654	135,803			98,219	467,324	1,240
Local	3,048	26,678	13,644		40,439	7,205			111,946	202,960	538
Other		1,619			18,718	5,519			1,304	27,160	72
Total	28,602	88,878	15,871	0	231,922	148,526			254,278	768,076	2,037

Combined Direct and Pooled Expenditures

Federal	187,131	18,737	12,519	2,740	1,111	0	222,570		43,450	488,258	1,295
State	1,834,867	140,953	97,817	332,029	510,628	135,803			98,219	3,150,315	8,356
Local	262,746	41,898	18,032	7,321	175,320	16,158			112,294	633,769	1,681
Local Sch - Public	66,190	29,489	1,926	5,122	4,493	1,733	595			109,548	291
Other	264	1,619		0	18,970	5,519			1,304	27,676	73
Total	2,351,198	232,695	130,294	347,213	710,521	159,213	223,165		255,267	4,409,567	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

180 Opp City
0020 Opp Middle School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	367,995	12,026	12,045	77,924	0		359,451			829,441	2,028
State	1,620,969	83,234	90,451	240,537	140,257	0				2,175,448	5,319
Local	47,029	14,556	4,542	3,459	131,033	1,648				202,267	495
Local Sch - Public	26,421	17,029	1,147	5,302	6,843	240	414			57,396	140
Other	549			0						549	1
Total	2,062,963	126,845	108,185	327,222	278,132	1,888	359,865			3,265,102	7,983

Pooled Expenditures

Federal	23,838	33,412	1,702	0	1,205	0			46,442	106,600	261
State	12,616	41,376	630		71,025	147,330			106,556	379,532	928
Local	552	25,514	14,125		39,286	7,816			121,448	208,742	510
Other		1,757				5,987			1,415	9,159	22
Total	37,006	102,060	16,457	0	111,515	161,133			275,861	704,032	1,721

Combined Direct and Pooled Expenditures

Federal	391,834	45,438	13,747	77,924	1,205	0	359,451		46,442	936,041	2,289
State	1,633,585	124,610	91,080	240,537	211,282	147,330			106,556	2,554,980	6,247
Local	47,581	40,071	18,668	3,459	170,318	9,465			121,448	411,009	1,005
Local Sch - Public	26,421	17,029	1,147	5,302	6,843	240	414			57,396	140
Other	549	1,757		0		5,987			1,415	9,708	24
Total	2,099,969	228,905	124,642	327,222	389,648	163,022	359,865		275,861	3,969,134	9,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

180 Opp City
0030 Opp Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	247,215	2,930	23,766	35,527		2,133	319,415	18,418		649,404	1,244
State	2,536,272	91,806	99,711	156,276	91,923	0		263,010		3,238,997	6,205
Local	108,832	24,275	7,075	3,232	104,873	76		8,970		257,335	493
Local Sch - Public	27,344	2,990	726	6,012	4,460			1,853		43,385	83
Other	60			0						60	0
Total	2,919,724	122,001	131,278	201,048	201,256	2,209	319,415	292,251		4,189,181	8,025

Pooled Expenditures

Federal	16,014	8,140	3,358	0	1,435	0			55,299	84,247	161
State	19,739	45,638	694		46,549	188,035			126,877	427,531	819
Local	1,277	42,550	22,002		31,443	9,976			144,610	251,857	482
Other		2,092				7,642			1,684	11,418	22
Total	37,031	98,420	26,054	0	79,426	205,652			328,470	775,053	1,485

Combined Direct and Pooled Expenditures

Federal	263,230	11,070	27,124	35,527	1,435	2,133	319,415	18,418	55,299	733,651	1,405
State	2,556,011	137,444	100,405	156,276	138,472	188,035		263,010	126,877	3,666,528	7,024
Local	110,109	66,826	29,077	3,232	136,315	10,052		8,970	144,610	509,192	975
Local Sch - Public	27,344	2,990	726	6,012	4,460			1,853		43,385	83
Other	60	2,092		0		7,642			1,684	11,478	22
Total	2,956,754	220,421	157,333	201,048	280,682	207,861	319,415	292,251	328,470	4,964,235	9,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0005 CE Hanna School

PK-12
Enrollment
662

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	543,824	2,492	2,067				190,695			739,077	1,116
State	2,568,750	137,110	93,158	269,164	250,442					3,318,624	5,013
Local	303,737	490	296	173,402	47,100	1,498				526,523	795
Local Sch - Public	20,171	27,530	9,261	5,771	19,334	0				82,066	124
Total	3,436,482	167,622	104,781	448,337	316,876	1,498	190,695			4,666,290	7,049

Pooled Expenditures

Federal	197,525	11,685	4,804		12,922	0			160	227,097	343
State	11,488	3,130	15,991		113,583	300,288				444,479	671
Local	29,415	272	2,006	8,274	39,076	54,338			333,266	466,647	705
Other					1,308	9,935			71	11,314	17
Total	238,428	15,087	22,801	8,274	166,889	364,562			333,497	1,149,538	1,736

Combined Direct and Pooled Expenditures

Federal	741,349	14,178	6,871		12,922	0	190,695		160	966,175	1,459
State	2,580,237	140,240	109,149	269,164	364,025	300,288				3,763,103	5,684
Local	333,152	762	2,302	181,676	86,175	55,836			333,266	993,170	1,500
Local Sch - Public	20,171	27,530	9,261	5,771	19,334	0				82,066	124
Other					1,308	9,935			71	11,314	17
Total	3,674,909	182,709	127,582	456,611	483,764	366,060	190,695		333,497	5,815,828	8,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0010 Oxford Elementary School

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	526,404	3,046	3,082				236,172	361,850		1,130,553	1,396
State	3,613,621	146,570	94,260	289,804	305,093			148,430		4,597,779	5,676
Local	597,449	24,127	1,364	156,681	89,801	559		5,798		875,779	1,081
Local Sch - Public	14,328	59,465	6,276	20,169	24,909	1,086				126,233	156
Total	4,751,802	233,208	104,982	466,655	419,803	1,645	236,172	516,077		6,730,344	8,309

Pooled Expenditures

Federal	191,198	14,279	7,164		14,152	0			176	226,968	280
State	16,160	3,346	16,180		138,369	367,422				541,477	668
Local	57,858	13,404	9,253	7,476	74,502	66,487			364,982	593,962	733
Other					1,433	12,156			78	13,667	17
Total	265,217	31,028	32,597	7,476	228,455	446,065			365,235	1,376,073	1,699

Combined Direct and Pooled Expenditures

Federal	717,603	17,324	10,245		14,152	0	236,172	361,850	176	1,357,521	1,676
State	3,629,782	149,916	110,440	289,804	443,462	367,422		148,430		5,139,256	6,345
Local	655,307	37,531	10,617	164,157	164,303	67,046		5,798	364,982	1,469,741	1,814
Local Sch - Public	14,328	59,465	6,276	20,169	24,909	1,086				126,233	156
Other					1,433	12,156			78	13,667	17
Total	5,017,019	264,236	137,579	474,131	648,258	447,710	236,172	516,077	365,235	8,106,418	10,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0020 Oxford High School

PK-12
Enrollment
1,211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	115,528	874	8,765				255,572			380,740	314
State	5,386,779	327,522	182,466	604,975	619,572					7,121,313	5,881
Local	1,684,517	88,482	13,183	235,273	377,583	38,729				2,437,767	2,013
Local Sch - Public	267,824	318,364	29,919	18,093	83,385					717,585	593
Total	7,454,648	735,241	234,333	858,342	1,080,540	38,729	255,572			10,657,405	8,800

Pooled Expenditures

Federal	41,962	4,098	20,376		23,638	0			293	90,367	75
State	24,090	7,476	31,321		280,994	549,319				893,199	738
Local	163,132	49,155	89,404	11,226	313,258	99,402			609,645	1,335,223	1,103
Other					2,393	18,175			130	20,697	17
Total	229,184	60,728	141,101	11,226	620,283	666,895			610,069	2,339,486	1,932

Combined Direct and Pooled Expenditures

Federal	157,490	4,972	29,141		23,638	0	255,572		293	471,106	389
State	5,410,869	334,998	213,786	604,975	900,565	549,319				8,014,513	6,618
Local	1,847,650	137,636	102,587	246,499	690,841	138,131			609,645	3,772,990	3,116
Local Sch - Public	267,824	318,364	29,919	18,093	83,385					717,585	593
Other					2,393	18,175			130	20,697	17
Total	7,683,832	795,970	375,434	869,568	1,700,823	705,624	255,572		610,069	12,996,891	10,732

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0030 Oxford Middle School

PK-12
Enrollment
689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,898	99	2,967				197,140			476,104	691
State	2,584,547	200,721	91,600	461,679	267,686					3,606,233	5,234
Local	838,870	3,852	77	25,641	69,501	2,156				940,097	1,364
Local Sch - Public	5,877	5,509	4,505	12,557	12,878	48				41,373	60
Total	3,705,192	210,180	99,148	499,877	350,065	2,203	197,140			5,063,807	7,350

Pooled Expenditures

Federal	100,210	464	6,896		13,449	0			167	121,187	176
State	11,558	4,582	15,723		121,403	312,536				465,802	676
Local	81,238	2,140	519	1,223	57,661	56,555			346,859	546,195	793
Other					1,362	10,340			74	11,776	17
Total	193,007	7,186	23,139	1,223	193,875	379,431			347,099	1,144,960	1,662

Combined Direct and Pooled Expenditures

Federal	376,108	563	9,863		13,449	0	197,140		167	597,290	867
State	2,596,105	205,302	107,324	461,679	389,089	312,536				4,072,035	5,910
Local	920,108	5,992	596	26,864	127,162	58,710			346,859	1,486,292	2,157
Local Sch - Public	5,877	5,509	4,505	12,557	12,878	48				41,373	60
Other					1,362	10,340			74	11,776	17
Total	3,898,199	217,366	122,287	501,101	543,940	381,634	197,140		347,099	6,208,766	9,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0040 De Armanville Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	216,908	1,978	2,401				159,076	200,437		580,800	1,205
State	2,493,977	128,952	90,438	211,714	288,424					3,213,505	6,667
Local	408,655	40,743	1,177	103,231	64,202	261		76		618,346	1,283
Local Sch - Public	8,562	25,369	1,561	8,298	17,741	955		46		62,532	130
Total	3,128,102	197,043	95,577	323,243	370,367	1,216	159,076	200,559		4,475,183	9,285

Pooled Expenditures

Federal	78,784	9,275	5,581		8,706	0			108	102,454	213
State	11,153	2,943	15,524		130,809	218,639				379,068	786
Local	39,575	22,634	7,982	4,926	53,264	39,564			224,527	392,471	814
Other					881	7,234			48	8,163	17
Total	129,513	34,853	29,086	4,926	193,660	265,436			224,683	882,157	1,830

Combined Direct and Pooled Expenditures

Federal	295,692	11,253	7,981		8,706	0	159,076	200,437	108	683,254	1,418
State	2,505,130	131,895	105,962	211,714	419,233	218,639				3,592,573	7,453
Local	448,231	63,378	9,158	108,157	117,466	39,825		76	224,527	1,010,817	2,097
Local Sch - Public	8,562	25,369	1,561	8,298	17,741	955		46		62,532	130
Other					881	7,234			48	8,163	17
Total	3,257,615	231,895	124,663	328,169	564,027	266,652	159,076	200,559	224,683	5,357,340	11,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

181 Oxford City
0070 Coldwater Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	258,758	1,528	2,067				151,541	204,795		618,689	1,505
State	1,790,541	87,423	88,697	217,510	177,691					2,361,863	5,747
Local	340,191	54,058	3,986	84,313	37,552	166		976		521,241	1,268
Local Sch - Public	5,747	15,201	4,479	12,169	13,542	128				51,266	125
Total	2,395,237	158,210	99,230	313,991	228,785	294	151,541	205,770		3,553,059	8,645

Pooled Expenditures

Federal	93,985	7,165	4,804		7,320	0			91	113,365	276
State	8,007	1,996	15,225		80,588	186,433				292,249	711
Local	32,945	30,031	27,033	4,023	31,155	33,736			188,784	347,706	846
Other					741	6,168			40	6,949	17
Total	134,937	39,192	47,063	4,023	119,804	226,337			188,915	760,270	1,850

Combined Direct and Pooled Expenditures

Federal	352,743	8,694	6,871		7,320	0	151,541	204,795	91	732,054	1,781
State	1,798,549	89,419	103,923	217,510	258,279	186,433				2,654,112	6,458
Local	373,136	84,089	31,019	88,336	68,707	33,902		976	188,784	868,948	2,114
Local Sch - Public	5,747	15,201	4,479	12,169	13,542	128				51,266	125
Other					741	6,168			40	6,949	17
Total	2,530,175	197,402	146,292	318,014	348,589	226,631	151,541	205,770	188,915	4,313,329	10,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

182 Ozark City
0010 Carroll High School

PK-12
Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	289,588	7,650					360,672			657,910	991
State	3,021,932	249,857	84,799	465,964	218,899					4,041,452	6,087
Local	277,338	84,767	7,132	4,817	239,703				1,336	615,093	926
Local Sch - Public	140,956	1,536	0	6,534	389	2,603				152,018	229
Total	3,729,814	343,810	91,931	477,315	458,991	2,603	360,672		1,336	5,466,472	8,233

Pooled Expenditures

Federal	125,535	53,167	4,562		30,976	793		0	59,817	274,849	414
State	19,989	44,080	6,462	21,061	92,567	438,659			70,531	693,348	1,044
Local	1,613	181,078	7,453	2,828	82,394	6,091			295,123	576,581	868
Total	147,136	278,325	18,477	23,889	205,937	445,543		0	425,471	1,544,778	2,326

Combined Direct and Pooled Expenditures

Federal	415,122	60,817	4,562		30,976	793	360,672	0	59,817	932,759	1,405
State	3,041,920	293,937	91,261	487,025	311,467	438,659			70,531	4,734,800	7,131
Local	278,951	265,844	14,585	7,645	322,097	6,091			296,459	1,191,673	1,795
Local Sch - Public	140,956	1,536	0	6,534	389	2,603				152,018	229
Total	3,876,950	622,135	110,408	501,204	664,928	448,146	360,672	0	426,807	7,011,250	10,559

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

182 Ozark City
0040 Harry N Mixon Intermediate School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,360	33,671					291,766			509,797	1,140
State	2,015,153	197,816	78,055	254,451	137,236					2,682,712	6,002
Local	4,247	3,817	139	1,085	34,858					44,147	99
Local Sch - Public	1,869	15,931	797	3,722	595	1,125	0			24,040	54
Total	2,205,629	251,236	78,992	259,259	172,689	1,125	291,766			3,260,695	7,295

Pooled Expenditures

Federal	79,919	234,019	3,071		20,853	534		0	40,268	378,663	847
State	13,329	34,899	5,948	11,501	58,034	295,302			47,481	466,494	1,044
Local	25	8,154	146	637	11,982	4,101			198,675	223,718	500
Total	93,273	277,071	9,165	12,138	90,868	299,936		0	286,424	1,068,875	2,391

Combined Direct and Pooled Expenditures

Federal	264,278	267,690	3,071		20,853	534	291,766	0	40,268	888,460	1,988
State	2,028,483	232,715	84,003	265,952	195,270	295,302			47,481	3,149,206	7,045
Local	4,272	11,970	285	1,722	46,840	4,101			198,675	267,865	599
Local Sch - Public	1,869	15,931	797	3,722	595	1,125	0			24,040	54
Total	2,298,902	528,307	88,157	271,397	263,558	301,061	291,766	0	286,424	4,329,570	9,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

182 Ozark City
0050 Joseph W Lisenby Primary School

PK-12
Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,015	2,222				214	314,893			495,344	962
State	2,148,801	317,949	83,347	246,400	137,510			89,248		3,023,256	5,870
Local	2,503	9,747	4,660	12,369	28,891					58,170	113
Local Sch - Public	17,839	4,620		5,984	2,436	413				31,292	61
Total	2,347,159	334,537	88,007	264,754	168,837	627	314,893	89,248		3,608,062	7,006

Pooled Expenditures

Federal	77,169	15,443	3,243		22,019	615		105,012	42,520	266,020	517
State	14,213	56,092	6,351	11,137	58,150	340,225		143,526	50,136	679,831	1,320
Local	15	20,821	4,870	7,263	9,931	4,724			209,786	257,410	500
Total	91,396	92,356	14,464	18,400	90,099	345,564		248,538	302,443	1,203,261	2,336

Combined Direct and Pooled Expenditures

Federal	255,184	17,665	3,243		22,019	829	314,893	105,012	42,520	761,364	1,478
State	2,163,014	374,041	89,699	257,537	195,660	340,225		232,774	50,136	3,703,087	7,190
Local	2,518	30,568	9,530	19,633	38,821	4,724			209,786	315,580	613
Local Sch - Public	17,839	4,620		5,984	2,436	413				31,292	61
Total	2,438,555	426,893	102,472	283,154	258,936	346,191	314,893	337,786	302,443	4,811,323	9,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

182 Ozark City
0060 D A Smith Middle School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,742	44					250,162			507,947	1,097
State	1,873,455	216,958	83,621	304,083	127,982					2,606,099	5,629
Local	26,664	5,218	1,477	5,926	51,938				390	91,612	198
Local Sch - Public	29,934	4,485	1,356	3,446	5,768	1,918				46,907	101
Total	2,187,795	226,704	86,453	313,455	185,688	1,918	250,162		390	3,252,565	7,025

Pooled Expenditures

Federal	111,730	302	3,181		21,599	553		0	41,710	179,074	387
State	12,392	38,276	6,372	13,744	54,121	305,872			49,180	479,957	1,037
Local	155	11,146	1,543	3,480	17,853	4,247			205,786	244,210	527
Total	124,277	49,724	11,096	17,224	93,572	310,672		0	296,676	903,241	1,951

Combined Direct and Pooled Expenditures

Federal	369,471	346	3,181		21,599	553	250,162	0	41,710	687,022	1,484
State	1,885,847	255,234	89,993	317,827	182,102	305,872			49,180	3,086,056	6,665
Local	26,819	16,363	3,020	9,405	69,791	4,247			206,176	335,822	725
Local Sch - Public	29,934	4,485	1,356	3,446	5,768	1,918				46,907	101
Total	2,312,071	276,428	97,550	330,678	279,260	312,591	250,162	0	297,066	4,155,806	8,976

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0040 Coosa Valley Elementary School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	205,782	2,040	3,365				243,608			454,796	942
State	1,891,756	78,852	83,465	205,140	93,262			278,512		2,630,987	5,447
Local	960	702	692	2,085	93,406	401		41,841		140,087	290
Local Sch - Public	61,021	3,327	14,789	5,192	1,328	563		27,292		113,511	235
Total	2,159,520	84,921	102,311	212,417	187,996	963	243,608	347,645		3,339,380	6,914

Pooled Expenditures

Federal	3,471	9,996	12,715			0			13,498	39,680	82
State	19,538	51,096	2,593	2,394	59,043	213,926			64,062	412,653	854
Local	292	9,779	13,656	12,516	36,291	17,213		831	69,450	160,028	331
Other					1,349	1,412				2,761	6
Total	23,300	70,872	28,965	14,910	96,683	232,551		831	147,010	615,122	1,274

Combined Direct and Pooled Expenditures

Federal	209,253	12,036	16,080			0	243,608		13,498	494,476	1,024
State	1,911,294	129,948	86,058	207,534	152,305	213,926		278,512	64,062	3,043,639	6,302
Local	1,252	10,482	14,348	14,601	129,697	17,614		42,672	69,450	300,116	621
Local Sch - Public	61,021	3,327	14,789	5,192	1,328	563		27,292		113,511	235
Other					1,349	1,412				2,761	6
Total	2,182,820	155,793	131,275	227,327	284,679	233,514	243,608	348,476	147,010	3,954,502	8,187

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0050 Eden Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	233,745	1,402	2,389	1,286			277,424	28,004		544,251	1,287
State	1,841,637	82,756	82,316	191,809	103,512			220,487		2,522,516	5,963
Local	3,470	621	445	1,381	74,644	839		29,529		110,927	262
Local Sch - Public	51,281	590	8,871	6,227	2,975	3,708		11,989		85,641	202
Total	2,130,133	85,369	94,021	200,702	181,131	4,546	277,424	290,009		3,263,335	7,715

Pooled Expenditures

Federal	3,942	6,870	9,028			0			12,005	31,846	75
State	19,020	53,626	2,557	2,238	65,532	187,351			56,977	387,303	916
Local	1,055	8,643	8,770	8,288	29,001	15,075		586	61,769	133,188	315
Other					1,200	1,236				2,436	6
Total	24,017	69,140	20,356	10,526	95,733	203,663		586	130,751	554,773	1,312

Combined Direct and Pooled Expenditures

Federal	237,687	8,272	11,418	1,286		0	277,424	28,004	12,005	576,097	1,362
State	1,860,657	136,382	84,874	194,047	169,044	187,351		220,487	56,977	2,909,819	6,879
Local	4,525	9,264	9,215	9,669	103,645	15,914		30,115	61,769	244,115	577
Local Sch - Public	51,281	590	8,871	6,227	2,975	3,708		11,989		85,641	202
Other					1,200	1,236				2,436	6
Total	2,154,150	154,508	114,377	211,228	276,864	208,209	277,424	290,595	130,751	3,818,108	9,026

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0060 Iola Roberts Elementary School

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	257,001	2,289	2,997				281,491			543,779	1,412
State	1,915,576	69,373	83,699	207,185	149,160					2,424,993	6,299
Local	2,463	619	586	709	74,254	822				79,453	206
Local Sch - Public	49,820	1,374	7,226	8,355	1,697	6,487				74,960	195
Other	48,578		0							48,578	126
Total	2,273,439	73,656	94,507	216,249	225,111	7,309	281,491			3,171,763	8,238

Pooled Expenditures

Federal	4,335	11,218	11,323			0			11,974	38,850	101
State	19,784	44,954	2,600	2,418	94,432	170,521			56,829	391,539	1,017
Local	749	8,620	11,563	4,256	28,850	13,721			61,609	129,366	336
Other					1,197	1,125				2,322	6
Total	24,867	64,792	25,486	6,674	124,478	185,367			130,412	562,077	1,460

Combined Direct and Pooled Expenditures

Federal	261,336	13,508	14,320			0	281,491		11,974	582,629	1,513
State	1,935,360	114,328	86,300	209,603	243,592	170,521			56,829	2,816,532	7,316
Local	3,212	9,239	12,149	4,965	103,103	14,543			61,609	208,819	542
Local Sch - Public	49,820	1,374	7,226	8,355	1,697	6,487				74,960	195
Other	48,578		0		1,197	1,125				50,900	132
Total	2,298,306	138,448	119,994	222,923	349,589	192,676	281,491		130,412	3,733,840	9,698

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0080 Duran Junior High School

PK-12
Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,031	658	3,591				216,509			315,790	1,067
State	1,162,610	95,423	84,703	206,582	108,534					1,657,852	5,601
Local	70,045	753		980	74,490	85				146,354	494
Local Sch - Public	45,117	105	3,561	2,375	606	90				51,854	175
Total	1,372,804	96,940	91,856	209,938	183,630	175	216,509			2,171,850	7,337

Pooled Expenditures

Federal	1,603	3,227	13,571			0			9,206	27,606	93
State	12,007	61,835	2,632	2,411	68,712	131,102			43,692	322,390	1,089
Local	21,292	10,489		5,884	28,941	10,549			47,367	124,522	421
Other					920	865				1,785	6
Total	34,902	75,551	16,202	8,295	98,573	142,516			100,265	476,304	1,609

Combined Direct and Pooled Expenditures

Federal	96,634	3,885	17,162			0	216,509		9,206	343,396	1,160
State	1,174,618	157,258	87,335	208,993	177,245	131,102			43,692	1,980,242	6,690
Local	91,337	11,243		6,864	103,431	10,634			47,367	270,876	915
Local Sch - Public	45,117	105	3,561	2,375	606	90				51,854	175
Other					920	865				1,785	6
Total	1,407,706	172,490	108,059	218,232	282,203	142,690	216,509		100,265	2,648,154	8,946

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0085 Duran South

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	50,101	658	2,520				196,877			250,155	857
State	1,150,351	81,026	81,218	204,936	85,928					1,603,459	5,491
Local	44,565	809	280	1,728	60,427	449				108,258	371
Local Sch - Public	49,192	2,241	5,233	3,018	1,251	147				61,082	209
Total	1,294,209	84,734	89,250	209,682	147,606	597	196,877			2,022,955	6,928

Pooled Expenditures

Federal	845	3,227	9,521			0			9,082	22,675	78
State	11,881	52,505	2,523	2,392	54,400	129,330			43,102	296,133	1,014
Local	13,547	11,265	5,524	10,369	23,478	10,406			46,727	121,315	415
Other					908	853				1,761	6
Total	26,272	66,997	17,568	12,761	78,786	140,590			98,910	441,884	1,513

Combined Direct and Pooled Expenditures

Federal	50,946	3,885	12,041			0	196,877		9,082	272,830	934
State	1,162,232	133,531	83,742	207,328	140,328	129,330			43,102	1,899,592	6,505
Local	58,112	12,074	5,804	12,097	83,905	10,856			46,727	229,574	786
Local Sch - Public	49,192	2,241	5,233	3,018	1,251	147				61,082	209
Other					908	853				1,761	6
Total	1,320,481	151,731	106,819	222,443	226,391	141,186	196,877		98,910	2,464,838	8,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0090 Williams Intermediate School

PK-12
Enrollment
678

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,115	675	2,402				374,152			657,344	970
State	2,347,127	76,808	77,987	240,333	180,949					2,923,204	4,312
Local	39,528	1,965	291	8,964	101,117	295				152,160	224
Local Sch - Public	53,037	124	5,306	6,172	8	160				64,808	96
Total	2,719,808	79,572	85,986	255,469	282,074	455	374,152			3,797,516	5,601

Pooled Expenditures

Federal	4,725	3,308	9,077			0			21,087	38,197	56
State	24,241	49,772	2,423	2,805	114,557	300,294			100,079	594,170	876
Local	12,016	27,354	5,736	53,799	39,287	24,163			108,496	270,850	399
Other					2,107	1,981				4,089	6
Total	40,981	80,434	17,236	56,604	155,952	326,438			229,661	907,306	1,338

Combined Direct and Pooled Expenditures

Federal	284,839	3,983	11,480			0	374,152		21,087	695,541	1,026
State	2,371,368	126,580	80,410	243,137	295,506	300,294			100,079	3,517,374	5,188
Local	51,544	29,319	6,027	62,763	140,404	24,458			108,496	423,010	624
Local Sch - Public	53,037	124	5,306	6,172	8	160				64,808	96
Other					2,107	1,981				4,089	6
Total	2,760,789	160,006	103,222	312,073	438,026	326,893	374,152		229,661	4,704,822	6,939

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0100 Pell City High School

PK-12
Enrollment
1,121

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	280,117	36,962	11,665	127	7,833		595,897		655	933,254	833
State	5,026,132	291,814	209,011	783,437	402,897	197				6,713,488	5,989
Local	541,667	15,599	700	3,356	436,269	7,048				1,004,638	896
Local Sch - Public	346,709	3,685	18,356	10,450	26,884	4,156				410,241	366
Total	6,194,625	348,060	239,731	797,370	873,883	11,401	595,897		655	9,061,620	8,084

Pooled Expenditures

Federal	4,725	181,115	44,076		46,980	0			34,865	311,761	278
State	51,909	189,098	6,494	9,143	255,071	496,503			165,469	1,173,687	1,047
Local	164,653	217,181	13,809	20,144	169,503	39,951			179,386	804,626	718
Other					3,484	3,276				6,760	6
Total	221,287	587,394	64,378	29,286	475,038	539,730			379,720	2,296,834	2,049

Combined Direct and Pooled Expenditures

Federal	284,841	218,077	55,740	127	54,813	0	595,897		35,520	1,245,015	1,111
State	5,078,041	480,912	215,505	792,579	657,968	496,700			165,469	7,887,174	7,036
Local	706,320	232,780	14,509	23,500	605,771	46,998			179,386	1,809,264	1,614
Local Sch - Public	346,709	3,685	18,356	10,450	26,884	4,156				410,241	366
Other					3,484	3,276				6,760	6
Total	6,415,912	935,454	304,110	826,656	1,348,921	551,131	595,897		380,375	11,358,454	10,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

183 Pell City
0110 Walter M Kennedy School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	328,286	1,192	2,400				274,465	36,208		642,551	1,367
State	2,215,884	87,375	86,234	207,302	154,366			113,626		2,864,788	6,095
Local	4,338	750	368	611	76,913	591		12		83,582	178
Local Sch - Public	40,885	2,151	6,835	14,313	845	2,749		3,755		71,532	152
Total	2,589,392	91,468	95,838	222,226	232,124	3,340	274,465	153,600		3,662,453	7,792

Pooled Expenditures

Federal	5,537	5,842	9,070			0			14,369	34,817	74
State	22,885	56,620	2,679	2,419	97,728	208,168			68,195	458,695	976
Local	1,319	10,442	7,261	3,667	29,883	16,750		0	73,931	143,253	305
Other					1,436	1,374				2,810	6
Total	29,741	72,904	19,010	6,086	129,047	226,292		0	156,495	639,575	1,361

Combined Direct and Pooled Expenditures

Federal	333,823	7,034	11,470			0	274,465	36,208	14,369	677,368	1,441
State	2,238,769	143,995	88,913	209,721	252,095	208,168		113,626	68,195	3,323,483	7,071
Local	5,656	11,192	7,629	4,278	106,796	17,341		12	73,931	226,835	483
Local Sch - Public	40,885	2,151	6,835	14,313	845	2,749		3,755		71,532	152
Other					1,436	1,374				2,810	6
Total	2,619,133	164,372	114,847	228,312	361,172	229,631	274,465	153,601	156,495	4,302,028	9,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0030 Central High School

PK-12
Enrollment
1,302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	639,732	7,589	12,781	864	8,322		633,344			1,302,631	1,000
State	6,303,732	601,394	186,729	820,825	759,856					8,672,535	6,661
Local	659,415	94,157		45,486	241,667	28,329		5,344	64,302	1,138,700	875
Local Sch - Public	339,607	298,243	0	7,988	38,516	16,044				700,398	538
Total	7,942,486	1,001,382	199,509	875,162	1,048,361	44,373	633,344	5,344	64,302	11,814,264	9,074

Pooled Expenditures

Federal	232,199	89,220	307,932		36,056	2,745			79,660	747,812	574
State	236,643	157,742	54,005		487,257	386,395			69,682	1,391,723	1,069
Local	189,913	81,249			134,512	82,253			518,004	1,005,931	773
Other					3,251	17,641				20,891	16
Total	658,755	328,211	361,936		661,075	489,035			667,345	3,166,357	2,432

Combined Direct and Pooled Expenditures

Federal	871,931	96,808	320,712	864	44,378	2,745	633,344		79,660	2,050,442	1,575
State	6,540,375	759,135	240,733	820,825	1,247,113	386,395			69,682	10,064,258	7,730
Local	849,328	175,406		45,486	376,179	110,582		5,344	582,306	2,144,631	1,647
Local Sch - Public	339,607	298,243	0	7,988	38,516	16,044				700,398	538
Other					3,251	17,641				20,891	16
Total	8,601,241	1,329,593	561,446	875,162	1,709,436	533,408	633,344	5,344	731,648	14,980,621	11,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0035 Central Freshman Academy

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,445	6,769	0		1,555	1,130	193,386			305,285	633
State	1,948,644	127,665	88,877	305,312	188,245					2,658,743	5,516
Local	86,485	40,859		15,419	55,547	2,383				200,693	416
Local Sch - Public	27,627	22,011	0	3,898	8,269	1,255				63,061	131
Total	2,165,202	197,304	88,877	324,630	253,615	4,767	193,386			3,227,781	6,697

Pooled Expenditures

Federal	37,184	79,580	0		6,738	1,016			29,490	154,008	320
State	73,152	33,486	25,704		120,712	143,043			25,796	421,894	875
Local	24,908	35,258			30,917	30,450			191,765	313,298	650
Other					1,203	6,531				7,734	16
Total	135,244	148,323	25,704		159,570	181,041			247,051	896,934	1,861

Combined Direct and Pooled Expenditures

Federal	139,629	86,349	0		8,293	2,146	193,386		29,490	459,292	953
State	2,021,797	161,150	114,581	305,312	308,957	143,043			25,796	3,080,636	6,391
Local	111,393	76,116		15,419	86,464	32,833			191,765	513,991	1,066
Local Sch - Public	27,627	22,011	0	3,898	8,269	1,255				63,061	131
Other					1,203	6,531				7,734	16
Total	2,300,446	345,627	114,581	324,630	413,186	185,808	193,386		247,051	4,124,714	8,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0040 Phenix City Intermediate School

PK-12
Enrollment
1,145

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	537,896	7,897			3,490		404,028			953,311	833
State	4,395,446	280,516	153,989	500,603	394,508					5,725,064	5,000
Local	105,840	36,645		32,404	107,349	2,933				285,171	249
Local Sch - Public	82,995	73,746	130	5,975	13,756	542				177,143	155
Total	5,122,178	398,804	154,119	538,983	519,103	3,474	404,028			7,140,689	6,236

Pooled Expenditures

Federal	195,237	92,848			15,120	2,414			70,054	375,673	328
State	165,005	73,578	44,536		252,978	339,802			61,279	937,179	818
Local	30,482	31,621			59,751	72,335			455,541	649,730	567
Other					2,859	15,514				18,372	16
Total	390,725	198,047	44,536		330,707	430,065			586,874	1,980,954	1,730

Combined Direct and Pooled Expenditures

Federal	733,133	100,745			18,610	2,414	404,028		70,054	1,328,984	1,161
State	4,560,452	354,094	198,525	500,603	647,486	339,802			61,279	6,662,242	5,819
Local	136,323	68,266		32,404	167,100	75,267			455,541	934,901	817
Local Sch - Public	82,995	73,746	130	5,975	13,756	542				177,143	155
Other					2,859	15,514				18,372	16
Total	5,512,902	596,851	198,655	538,983	849,810	433,540	404,028		586,874	9,121,643	7,967

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0045 Lakewood Elementary School

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	36,463	5,598			1,380		242,974			286,416	571
State	2,281,697	149,078	87,748	261,227	202,477					2,982,227	5,941
Local	7,202	0		3,736	47,155					58,093	116
Local Sch - Public	47,123	28,701	1,489	21,977	7,215	1,328				107,833	215
Total	2,372,485	183,377	89,237	286,940	258,228	1,328	242,974			3,434,569	6,842

Pooled Expenditures

Federal	13,235	65,817			5,979	1,058			30,714	116,804	233
State	85,655	39,102	25,378		129,838	148,979			26,867	455,819	908
Local	2,074	0			26,247	31,714			199,722	259,757	517
Other					1,253	6,802				8,055	16
Total	100,964	104,919	25,378		163,318	188,553			257,302	840,434	1,674

Combined Direct and Pooled Expenditures

Federal	49,698	71,415			7,360	1,058	242,974		30,714	403,219	803
State	2,367,352	188,181	113,126	261,227	332,315	148,979			26,867	3,438,046	6,849
Local	9,276	0		3,736	73,402	31,714			199,722	317,850	633
Local Sch - Public	47,123	28,701	1,489	21,977	7,215	1,328				107,833	215
Other					1,253	6,802				8,055	16
Total	2,473,449	288,297	114,615	286,940	421,545	189,881	242,974		257,302	4,275,003	8,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0047 Lakewood Primary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	97,331	4,827			1,242		250,745			354,146	621
State	2,829,414	104,657	100,639	268,704	224,298					3,527,712	6,189
Local	5,708	26,559		6,571	44,675					83,513	147
Local Sch - Public	51,020	21,002	2,061	14,942	6,743	816				96,585	169
Total	2,983,473	157,046	102,700	290,218	276,958	816	250,745			4,061,956	7,126

Pooled Expenditures

Federal	35,328	56,755			5,383	1,202			34,874	133,541	234
State	106,216	27,451	29,106		143,831	169,159			30,506	506,269	888
Local	1,644	22,919			24,866	36,010			226,776	312,214	548
Other					1,423	7,723				9,146	16
Total	143,188	107,124	29,106		175,502	214,094			292,156	961,170	1,686

Combined Direct and Pooled Expenditures

Federal	132,659	61,582			6,625	1,202	250,745		34,874	487,687	856
State	2,935,631	132,107	129,746	268,704	368,128	169,159			30,506	4,033,982	7,077
Local	7,351	49,478		6,571	69,541	36,010			226,776	395,727	694
Local Sch - Public	51,020	21,002	2,061	14,942	6,743	816				96,585	169
Other					1,423	7,723				9,146	16
Total	3,126,661	264,170	131,807	290,218	452,460	214,910	250,745		292,156	5,023,127	8,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0050 Meadowlane Elementary School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,632	5,877			9,752	761	171,379			362,400	1,794
State	1,021,425	49,395	86,844	160,243	105,442					1,423,350	7,046
Local	900	7,796		2,029	32,810					43,535	216
Local Sch - Public	15,787	3,099	56	56	1,809	75				20,883	103
Total	1,212,743	66,167	86,901	162,328	149,813	836	171,379			1,850,168	9,159

Pooled Expenditures

Federal	63,385	69,094			42,249	426			12,237	187,391	928
State	38,344	12,956	25,117		67,615	59,948			10,704	214,683	1,063
Local	259	6,727			18,262	12,761			79,570	117,580	582
Other					499	2,737				3,236	16
Total	101,988	88,778	25,117		128,625	75,872			102,511	522,891	2,589

Combined Direct and Pooled Expenditures

Federal	238,017	74,971			52,001	1,186	171,379		12,237	549,791	2,722
State	1,059,769	62,351	111,961	160,243	173,057	59,948			10,704	1,638,033	8,109
Local	1,159	14,523		2,029	51,072	12,761			79,570	161,115	798
Local Sch - Public	15,787	3,099	56	56	1,809	75				20,883	103
Other					499	2,737				3,236	16
Total	1,314,732	154,945	112,017	162,328	278,439	76,707	171,379		102,511	2,373,058	11,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0053 Phenix City Elementary School

PK-12
Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	528,082	19,307			1,876	1,209	439,706			990,180	1,399
State	3,153,689	166,612	90,207	304,260	234,116					3,948,884	5,578
Local	1,185	29,198		4,791	49,986					85,160	120
Local Sch - Public	42,907	7,119	0	614	6,306	279				57,225	81
Total	3,725,863	222,237	90,207	309,665	292,283	1,487	439,706			5,081,448	7,177

Pooled Expenditures

Federal	191,675	227,000			8,126	1,493			43,195	471,489	666
State	118,390	43,701	26,089		150,126	210,114			37,784	586,205	828
Local	341	25,196			27,822	44,728			280,884	378,971	535
Other					1,763	9,593				11,355	16
Total	310,406	295,897	26,089		187,837	265,927			361,863	1,448,019	2,045

Combined Direct and Pooled Expenditures

Federal	719,757	246,307			10,002	2,702	439,706		43,195	1,461,669	2,065
State	3,272,079	210,313	116,296	304,260	384,242	210,114			37,784	4,535,088	6,405
Local	1,526	54,394		4,791	77,809	44,728			280,884	464,130	656
Local Sch - Public	42,907	7,119	0	614	6,306	279				57,225	81
Other					1,763	9,593				11,355	16
Total	4,036,269	518,133	116,296	309,665	480,120	267,414	439,706		361,863	6,529,467	9,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0070 Ridgecrest Elementary School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	253,969	5,900			2,348	6,343	451,257			719,817	926
State	3,472,976	147,650	80,946	325,302	234,230					4,261,104	5,484
Local	1,796	15,621		10,471	51,288					79,176	102
Local Sch - Public	52,381	10,207	1,031	262	6,830	763			0	71,472	92
Total	3,781,122	179,377	81,976	336,035	294,696	7,105	451,257		0	5,131,569	6,604

Pooled Expenditures

Federal	92,182	69,365			10,174	1,638			47,294	220,653	284
State	130,376	38,728	23,411		150,200	230,591			41,370	614,675	791
Local	517	13,479			28,547	49,087			307,540	399,170	514
Other					1,930	10,528				12,458	16
Total	223,075	121,572	23,411		190,850	291,844			396,204	1,246,956	1,605

Combined Direct and Pooled Expenditures

Federal	346,151	75,265			12,522	7,981	451,257		47,294	940,471	1,210
State	3,603,352	186,377	104,356	325,302	384,429	230,591			41,370	4,875,778	6,275
Local	2,313	29,100		10,471	79,835	49,087			307,540	478,346	616
Local Sch - Public	52,381	10,207	1,031	262	6,830	763			0	71,472	92
Other					1,930	10,528				12,458	16
Total	4,004,196	300,950	105,387	336,035	485,546	298,949	451,257		396,204	6,378,525	8,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0080 Sherwood Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	112,793	5,935			7,799		308,249			434,776	801
State	2,609,127	122,293	85,342	305,661	157,549					3,279,973	6,040
Local	1,206	22,051		5,863	47,306					76,426	141
Local Sch - Public	55,240	11,853	750	1,935	7,808	1,258				78,844	145
Total	2,778,366	162,132	86,093	313,459	220,463	1,258	308,249			3,870,018	7,127

Pooled Expenditures

Federal	40,940	69,783			33,789	1,145			33,161	178,817	329
State	97,947	32,077	24,682		101,028	161,146			29,007	445,888	821
Local	347	19,028			26,331	34,304			215,636	295,646	544
Other					1,353	7,357				8,710	16
Total	139,234	120,888	24,682		162,501	203,952			277,804	929,061	1,711

Combined Direct and Pooled Expenditures

Federal	153,732	75,718			41,588	1,145	308,249		33,161	613,592	1,130
State	2,707,074	154,370	110,025	305,661	258,578	161,146			29,007	3,725,861	6,862
Local	1,553	41,080		5,863	73,637	34,304			215,636	372,072	685
Local Sch - Public	55,240	11,853	750	1,935	7,808	1,258				78,844	145
Other					1,353	7,357				8,710	16
Total	2,917,599	283,020	110,775	313,459	382,963	205,210	308,249		277,804	4,799,079	8,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0100 South Girard School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	228,836	4,852			1,868	180	200,093			435,829	812
State	1,827,050	106,336	85,237	304,262	216,067					2,538,952	4,728
Local	112,999	13,586		17,620	52,045	4,441				200,692	374
Local Sch - Public	74,624	18,163	1,068	1,983	5,310	1,719				102,867	192
Total	2,243,509	142,937	86,305	323,865	275,291	6,340	200,093			3,278,340	6,105

Pooled Expenditures

Federal	83,059	57,048			8,095	1,132			32,855	182,189	339
State	68,588	27,891	24,652		138,553	159,366			28,740	447,789	834
Local	32,544	11,724			28,968	33,925			213,647	320,808	597
Other					1,341	7,276				8,617	16
Total	184,191	96,663	24,652		176,957	201,699			275,241	959,403	1,787

Combined Direct and Pooled Expenditures

Federal	311,895	61,900			9,963	1,312	200,093		32,855	618,019	1,151
State	1,895,638	134,227	109,888	304,262	354,620	159,366			28,740	2,986,741	5,562
Local	145,543	25,310		17,620	81,013	38,366			213,647	521,499	971
Local Sch - Public	74,624	18,163	1,068	1,983	5,310	1,719				102,867	192
Other					1,341	7,276				8,617	16
Total	2,427,700	239,601	110,957	323,865	452,248	208,039	200,093		275,241	4,237,742	7,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

184 Phenix City
0130 Westview Elementary School

PK-12
Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	313,839	7,006			11,040	413	520,961	28,746		882,003	1,295
State	1,710,228	110,925	86,312	266,998	115,371			1,400,968		3,690,801	5,420
Local	1,387	26,672	192	98,484	37,777			299,174	235	463,921	681
Local Sch - Public	31,180	13,243	0	2,456	4,109	108				51,096	75
Total	2,056,634	157,846	86,505	367,938	168,296	520	520,961	1,728,887	235	5,087,821	7,471

Pooled Expenditures

Federal	113,912	82,365			47,829	1,436		89,204	24,962	359,708	528
State	64,202	29,095	24,963		73,981	202,101		19,375	21,836	435,552	640
Local	399	23,016	151,080		21,027	43,022			162,324	400,868	589
Other					1,019	9,227				10,246	15
Total	178,514	134,476	176,043		143,856	255,786		108,579	209,122	1,206,374	1,771

Combined Direct and Pooled Expenditures

Federal	427,751	89,370			58,869	1,849	520,961	117,949	24,962	1,241,712	1,823
State	1,774,430	140,020	111,275	266,998	189,352	202,101		1,420,343	21,836	4,126,353	6,059
Local	1,786	49,688	151,272	98,484	58,803	43,022		299,174	162,559	864,789	1,270
Local Sch - Public	31,180	13,243	0	2,456	4,109	108				51,096	75
Other					1,019	9,227				10,246	15
Total	2,235,148	292,321	262,547	367,938	312,152	256,306	520,961	1,837,466	209,357	6,294,195	9,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

185 Piedmont City
0020 Piedmont High School

PK-12
Enrollment
323

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	122,392	0	5,241				122,575			250,208	775
State	1,601,681	99,602	81,352	237,901	210,876					2,231,410	6,908
Local	32,241	43,631	109	6,599	98,622					181,202	561
Local Sch - Public	87,361	119,760	150	2,845	3,012	5,668				218,796	677
Other	2,882									2,882	9
Total	1,846,557	262,992	86,851	247,345	312,510	5,668	122,575			2,884,498	8,930

Pooled Expenditures

Federal	563	0	1,295			2,921			13,756	18,535	57
State	18,874	23,225	15,511		77,631				141,560	276,801	857
Local	80,573	31,992			152,244	1,656			80,799	347,265	1,075
Other									1,613	1,613	5
Total	100,011	55,217	16,807		229,875	4,577			237,728	644,214	1,994

Combined Direct and Pooled Expenditures

Federal	122,955	0	6,536			2,921	122,575		13,756	268,743	832
State	1,620,555	122,826	96,863	237,901	288,507				141,560	2,508,211	7,765
Local	112,814	75,623	109	6,599	250,866	1,656			80,799	528,466	1,636
Local Sch - Public	87,361	119,760	150	2,845	3,012	5,668				218,796	677
Other	2,882								1,613	4,495	14
Total	1,946,568	318,209	103,658	247,345	542,385	10,245	122,575		237,728	3,528,712	10,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

185 Piedmont City
0025 Piedmont Middle School

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	108,904	2,988	71,648		1,950					185,490	682
State	1,161,025	86,598	84,310	214,271	89,083					1,635,287	6,012
Local			550	1,487	40,380				1,604	44,021	162
Local Sch - Public	2,402	0		217	0	635				3,254	12
Total	1,272,331	89,586	156,507	215,976	131,413	635			1,604	1,868,051	6,868

Pooled Expenditures

Federal	501	15,460	17,711			2,459			11,584	47,715	175
State	13,682	20,193	16,075		32,795				119,208	201,952	742
Local					62,335	1,395			68,041	131,771	484
Other									1,358	1,358	5
Total	14,183	35,653	33,786		95,130	3,854			200,192	382,798	1,407

Combined Direct and Pooled Expenditures

Federal	109,405	18,448	89,358		1,950	2,459			11,584	233,205	857
State	1,174,706	106,791	100,385	214,271	121,877				119,208	1,837,239	6,755
Local			550	1,487	102,715	1,395			69,645	175,792	646
Local Sch - Public	2,402	0		217	0	635				3,254	12
Other									1,358	1,358	5
Total	1,286,513	125,240	190,293	215,976	226,543	4,489			201,796	2,250,849	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

185 Piedmont City
0030 Piedmont Elementary School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	184,206	47,288	9,057		3,085		201,613	0		445,250	855
State	2,607,658	83,175	92,410	234,110	216,362			269,066		3,502,782	6,723
Local	69		1,400	1,633	54,056			10,323		67,480	130
Local Sch - Public	17,934	2,014	45	15,232		3,816				39,041	75
Total	2,809,867	132,477	102,912	250,975	273,503	3,816	201,613	279,389		4,054,552	7,782

Pooled Expenditures

Federal	847	244,678	2,239			4,711			20,102	272,577	523
State	30,729	19,394	17,620		79,651				206,861	354,255	680
Local	171				83,447	2,671			118,072	204,361	392
Other									2,357	2,357	5
Total	31,748	264,072	19,859		163,098	7,382			347,392	833,551	1,600

Combined Direct and Pooled Expenditures

Federal	185,053	291,966	11,296		3,085	4,711	201,613	0	20,102	717,826	1,378
State	2,638,387	102,569	110,030	234,110	296,013			269,066	206,861	3,857,037	7,403
Local	240		1,400	1,633	137,503	2,671		10,323	118,072	271,841	522
Local Sch - Public	17,934	2,014	45	15,232		3,816				39,041	75
Other									2,357	2,357	5
Total	2,841,615	396,549	122,771	250,975	436,601	11,198	201,613	279,389	347,392	4,888,102	9,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

186 Pike Road City
0005 Pike Road Elementary School

PK-12
Enrollment
945

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	66,042	57,331	6,726	758	6,071			14,768		151,696	161
State	3,946,175	329,453	75,016	364,268	210,022			226,635		5,151,569	5,451
Local	116,515	51,264	2,226	19,746	145,379	1,638	282,883	24,307		643,957	681
Local Sch - Public	129,418	21,715	11,170	20,305	5,211	2,554		720		191,093	202
Other					3,366					3,366	4
Total	4,258,150	459,761	95,138	405,077	370,049	4,191	282,883	266,430		6,141,680	6,499

Pooled Expenditures

Federal	67,204	84,928	214		9,794	3,815			35,959	201,914	214
State	6,237	136,553	22,695	105	119,438	583,635			104,720	973,382	1,030
Local	21	825	5		65,311	4,984			270,201	341,346	361
Other						6,828				6,828	7
Total	73,462	222,307	22,913	105	194,543	599,261			410,880	1,523,471	1,612

Combined Direct and Pooled Expenditures

Federal	133,246	142,259	6,940	758	15,865	3,815		14,768	35,959	353,610	374
State	3,952,412	466,006	97,712	364,373	329,460	583,635		226,635	104,720	6,124,951	6,481
Local	116,536	52,089	2,231	19,746	210,690	6,621	282,883	24,307	270,201	985,303	1,043
Local Sch - Public	129,418	21,715	11,170	20,305	5,211	2,554		720		191,093	202
Other					3,366	6,828				10,194	11
Total	4,331,612	682,068	118,052	405,182	564,592	603,452	282,883	266,430	410,880	7,665,151	8,111

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

186 Pike Road City
0010 Pike Road Intermediate School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	267,451	2,857	44,539	150	11,591					326,588	580
State	1,888,252	128,020	87,975	300,140	114,577					2,518,963	4,474
Local	51,638	3,857	9,052	8,672	72,487	0	206,518			352,223	626
Local Sch - Public	56,908	1,452	3,956	8,748	151	10,009				81,223	144
Total	2,264,248	136,185	145,522	317,709	198,806	10,009	206,518			3,278,996	5,824

Pooled Expenditures

Federal	272,157	4,232	1,414		18,700	2,273			22,469	321,245	571
State	2,984	53,062	26,616	86	65,159	347,710			65,435	561,053	997
Local	9	62	19		32,564	2,969			168,838	204,462	363
Other						4,068				4,068	7
Total	275,151	57,356	28,049	86	116,423	357,020			256,743	1,090,828	1,938

Combined Direct and Pooled Expenditures

Federal	539,608	7,088	45,954	150	30,291	2,273			22,469	647,832	1,151
State	1,891,236	181,082	114,591	300,226	179,736	347,710			65,435	3,080,017	5,471
Local	51,647	3,919	9,070	8,672	105,051	2,969	206,518		168,838	556,685	989
Local Sch - Public	56,908	1,452	3,956	8,748	151	10,009				81,223	144
Other						4,068				4,068	7
Total	2,539,398	193,542	173,571	317,796	315,228	367,029	206,518		256,743	4,369,824	7,762

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

186 Pike Road City
0015 Pike Road High School

PK-12
Enrollment
720

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	102,981	11,288	12,486	4,604	1,129					132,488	184
State	2,605,274	263,224	100,512	481,821	252,229					3,703,061	5,143
Local	328,605	0	15,718	3,314	104,383	0	281,958			733,977	1,019
Local Sch - Public	484,790	26,532	1,523	8,651	11,106	18,515				551,115	765
Total	3,521,651	301,044	130,238	498,391	368,846	18,515	281,958			5,120,642	7,112

Pooled Expenditures

Federal	104,793	16,722	396		1,821	2,906			28,735	155,374	216
State	4,117	109,103	30,409	139	143,441	444,674			83,683	815,565	1,133
Local	59	0	32		46,893	3,797			215,921	266,703	370
Other						5,202				5,202	7
Total	108,970	125,824	30,838	139	192,156	456,580			328,339	1,242,845	1,726

Combined Direct and Pooled Expenditures

Federal	207,775	28,009	12,882	4,604	2,950	2,906			28,735	287,863	400
State	2,609,392	372,327	130,921	481,960	395,670	444,674			83,683	4,518,626	6,276
Local	328,665	0	15,750	3,314	151,276	3,797	281,958		215,921	1,000,681	1,390
Local Sch - Public	484,790	26,532	1,523	8,651	11,106	18,515				551,115	765
Other						5,202				5,202	7
Total	3,630,621	426,868	161,076	498,529	561,002	475,094	281,958		328,339	6,363,487	8,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

187 Saraland City
0010 Saraland Early Education Center

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	45,046	581					288,252	5,251		339,130	676
State	2,228,728	159,680	141,127	220,488	115,763			213,450		3,079,236	6,134
Local	17,981	7,954	1,386	7,929	151,394	1,604			1,200	189,449	377
Local Sch - Public	77,299	2,693	28,597	8,633		965		8,444		126,630	252
Total	2,369,054	170,908	171,110	237,049	267,158	2,569	288,252	227,145	1,200	3,734,445	7,439

Pooled Expenditures

Federal	33,074	2,459							28,128	63,660	127
State	29,358	55,730	53,108	14,495	67,240	239,619			112,579	572,129	1,140
Local	835	11,056	246	0	34,560	12,037			149,848	208,583	416
Other					1,787	4,401				6,189	12
Total	63,267	69,244	53,354	14,495	103,587	256,058			290,555	850,561	1,694

Combined Direct and Pooled Expenditures

Federal	78,119	3,039					288,252	5,251	28,128	402,790	802
State	2,258,087	215,409	194,235	234,983	183,003	239,619		213,450	112,579	3,651,365	7,274
Local	18,816	19,011	1,632	7,929	185,954	13,641			151,048	398,032	793
Local Sch - Public	77,299	2,693	28,597	8,633		965		8,444		126,630	252
Other					1,787	4,401				6,189	12
Total	2,432,321	240,152	224,464	251,545	370,745	258,627	288,252	227,145	291,755	4,585,006	9,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

187 Saraland City
0020 Saraland Middle School/Adams Campus

PK-12
Enrollment
742

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	187,809	26,157	250				422,398			636,613	858
State	2,723,666	205,554	179,050	403,610	138,793					3,650,673	4,920
Local	110,692	23,309	1,386	4,324	319,964	6,812			1,200	467,687	630
Local Sch - Public	84,193	194,841	1,549	959		3,969				285,511	385
Total	3,106,359	449,861	182,235	408,892	458,757	10,781	422,398		1,200	5,040,484	6,793

Pooled Expenditures

Federal	137,893	110,758	14,218						43,481	306,351	413
State	35,878	71,740	67,379	26,534	80,617	354,178			174,029	810,355	1,092
Local	5,141	32,400	246	0	73,040	17,792			231,640	360,259	486
Other					2,763	6,506				9,268	12
Total	178,913	214,898	81,843	26,534	156,420	378,476			449,149	1,486,234	2,003

Combined Direct and Pooled Expenditures

Federal	325,702	136,915	14,468				422,398		43,481	942,964	1,271
State	2,759,544	277,294	246,429	430,144	219,410	354,178			174,029	4,461,028	6,012
Local	115,833	55,709	1,632	4,324	393,004	24,605			232,840	827,947	1,116
Local Sch - Public	84,193	194,841	1,549	959		3,969				285,511	385
Other					2,763	6,506				9,268	12
Total	3,285,272	664,760	264,078	435,427	615,177	389,257	422,398		450,349	6,526,718	8,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

187 Saraland City
0630 Saraland Elementary School

PK-12
Enrollment
898

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	187,302	20,156					453,388			660,846	736
State	3,898,803	108,576	184,890	422,221	224,723					4,839,213	5,389
Local	18,600	21,534	1,386	5,058	236,772	2,185			1,200	286,736	319
Local Sch - Public	145,627	26,821	47,437	31,271		1,733		728		253,617	282
Total	4,250,333	177,087	233,714	458,550	461,495	3,918	453,388	728	1,200	6,040,413	6,727

Pooled Expenditures

Federal	137,522	85,351							52,623	275,495	307
State	51,358	37,894	69,576	27,758	130,528	428,642			210,617	956,373	1,065
Local	864	29,932	246	0	54,050	21,533			280,340	386,965	431
Other					3,344	7,873				11,217	12
Total	189,743	153,177	69,823	27,758	187,922	458,048			543,579	1,630,049	1,815

Combined Direct and Pooled Expenditures

Federal	324,824	105,507					453,388		52,623	936,341	1,043
State	3,950,161	146,470	254,466	449,979	355,251	428,642			210,617	5,795,586	6,454
Local	19,464	51,466	1,632	5,058	290,822	23,718			281,540	673,701	750
Local Sch - Public	145,627	26,821	47,437	31,271		1,733		728		253,617	282
Other					3,344	7,873				11,217	12
Total	4,440,076	330,264	303,536	486,308	649,417	461,966	453,388	728	544,779	7,670,462	8,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

187 Saraland City
0635 Saraland High School

PK-12
Enrollment
1,091

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	287,455	8,982	2,528			68	557,711			856,744	785
State	4,648,088	335,062	259,705	627,337	515,423					6,385,614	5,853
Local	514,547	223,984	7,410	4,296	739,878	12,548			2,084	1,504,747	1,379
Local Sch - Public	372,079	235,205	0	32,370	9,347	14,385				663,386	608
Total	5,822,168	803,233	269,643	664,003	1,264,648	27,001	557,711		2,084	9,410,491	8,626

Pooled Expenditures

Federal	211,056	38,034	143,777						63,932	456,799	419
State	61,228	116,939	97,730	41,243	299,379	520,766			255,883	1,393,168	1,277
Local	23,899	311,332	1,316	0	168,897	26,161			340,591	872,196	799
Other					4,062	9,566				13,628	12
Total	296,182	466,305	242,823	41,243	472,338	556,493			660,407	2,735,791	2,508

Combined Direct and Pooled Expenditures

Federal	498,510	47,016	146,305			68	557,711		63,932	1,313,542	1,204
State	4,709,315	452,001	357,435	668,580	814,802	520,766			255,883	7,778,782	7,130
Local	538,446	535,316	8,726	4,296	908,775	38,709			342,675	2,376,943	2,179
Local Sch - Public	372,079	235,205	0	32,370	9,347	14,385				663,386	608
Other					4,062	9,566				13,628	12
Total	6,118,350	1,269,538	512,466	705,245	1,736,987	583,494	557,711		662,491	12,146,282	11,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

188 Roanoke City
0010 Handley Middle School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	204,821				26,701		335,653			567,176	1,052
State	2,285,804	118,932	120,585	279,663	123,922	0				2,928,906	5,434
Local	98,394	971	148		111,158					210,672	391
Local Sch - Public	56,748	3,941		4,846	9,128	426				75,089	139
Total	2,645,768	123,844	120,733	284,509	270,909	426	335,653			3,781,842	7,016

Pooled Expenditures

Federal	94,606	15,675			34,566				55,339	200,186	371
State	55,765	31,221	1,552	374	43,683	32,433			131,388	296,415	550
Local	91,035	902	142		29,665	25,484			134,295	281,524	522
Total	241,406	47,798	1,694	374	107,915	57,917			321,022	778,125	1,444

Combined Direct and Pooled Expenditures

Federal	299,427	15,675			61,268		335,653		55,339	767,361	1,424
State	2,341,569	150,153	122,137	280,038	167,604	32,433			131,388	3,225,321	5,984
Local	189,429	1,873	290		140,824	25,484			134,295	492,196	913
Local Sch - Public	56,748	3,941		4,846	9,128	426				75,089	139
Total	2,887,174	171,642	122,426	284,884	378,824	58,343	335,653		321,022	4,559,967	8,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

188 Roanoke City
0020 Handley High School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	156,822		450		48,000		270,475			475,747	1,008
State	2,139,157	193,308	97,992	317,239	106,643	17,207				2,871,546	6,084
Local	47,947	12,381			145,256	1,093				206,677	438
Local Sch - Public	78,698			906		4,071				83,675	177
Total	2,422,623	205,689	98,442	318,146	299,899	22,371	270,475			3,637,645	7,707

Pooled Expenditures

Federal	72,435	13,726	2,825		62,139				48,460	199,586	423
State	52,187	50,746	1,261	425	37,592	28,401			115,056	285,667	605
Local	44,361	11,499			38,765	22,316			117,602	234,543	497
Total	168,983	75,971	4,086	425	138,497	50,718			281,117	719,796	1,525

Combined Direct and Pooled Expenditures

Federal	229,257	13,726	3,275		110,140		270,475		48,460	675,332	1,431
State	2,191,344	244,054	99,253	317,664	144,235	45,608			115,056	3,157,213	6,689
Local	92,307	23,880			184,022	23,410			117,602	441,220	935
Local Sch - Public	78,698			906		4,071				83,675	177
Total	2,591,606	281,660	102,528	318,570	438,396	73,088	270,475		281,117	4,357,441	9,232

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

188 Roanoke City
0030 Knight Enloe Elementary School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	244,131				28,786		304,593	7,099		584,609	1,193
State	2,334,898	181,516	123,388	296,685	254,468			370,144		3,561,100	7,268
Local	35,331		1,036		98,512			24,325		159,204	325
Local Sch - Public	33,968	3,128		15,011	11,040	1,015				64,162	131
Total	2,648,328	184,644	124,424	311,696	392,806	1,015	304,593	401,568		4,369,074	8,916

Pooled Expenditures

Federal	112,762	11,923			37,265				42,095	204,046	416
State	56,963	47,650	1,588	397	89,701	29,485			99,942	325,725	665
Local	32,689		994		26,290	23,167			102,154	185,295	378
Total	202,414	59,573	2,582	397	153,257	52,652			244,191	715,066	1,459

Combined Direct and Pooled Expenditures

Federal	356,893	11,923			66,051		304,593	7,099	42,095	788,654	1,609
State	2,391,860	229,166	124,976	297,083	344,169	29,485		370,144	99,942	3,886,825	7,932
Local	68,020		2,030		124,802	23,167		24,325	102,154	344,499	703
Local Sch - Public	33,968	3,128		15,011	11,040	1,015				64,162	131
Total	2,850,742	244,217	127,006	312,094	546,063	53,667	304,593	401,568	244,191	5,084,140	10,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

189 Russellville City
0010 Russellville Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	539,735	1,637	15,586			1,039	656,905		21,163	1,236,065	2,091
State	2,482,912	135,545	126,375	258,670	214,634					3,218,136	5,445
Local	69,551	2,100	881	45,753	64,634	5,267				188,185	318
Local Sch - Public	55,777	301	4,056	7,719	7,923	1,035				76,810	130
Total	3,147,975	139,583	146,897	312,142	287,191	7,341	656,905		21,163	4,719,197	7,985

Pooled Expenditures

Federal	54,654	10,890	6,307		6,288	227			37,756	116,123	196
State	25,858	24,120	11,080	26,215	13,847	208,846			268,985	578,951	980
Local	1,348	1,583	6,878		10,061	18,681			121,699	160,250	271
Other	11,248								1,107	12,354	21
Total	93,108	36,593	24,265	26,215	30,197	227,755			429,546	867,678	1,468

Combined Direct and Pooled Expenditures

Federal	594,389	12,527	21,893		6,288	1,266	656,905		58,919	1,352,188	2,288
State	2,508,770	159,665	137,455	284,885	228,482	208,846			268,985	3,797,087	6,425
Local	70,899	3,683	7,758	45,753	74,695	23,948			121,699	348,436	590
Local Sch - Public	55,777	301	4,056	7,719	7,923	1,035				76,810	130
Other	11,248								1,107	12,354	21
Total	3,241,083	176,175	171,162	338,357	317,388	235,095	656,905		450,710	5,586,875	9,453

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

189 Russellville City
0020 Russellville Middle School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	171,736	88	3,638			28,390	484,263			688,113	1,178
State	2,156,373	151,604	141,763	306,461	275,537					3,031,739	5,191
Local	163,784	350	750	1,988	180,586					347,458	595
Local Sch - Public	68,430	135	4,686	7,438	29,722	500				110,911	190
Total	2,560,322	152,177	150,837	315,887	485,846	28,890	484,263			4,178,221	7,154

Pooled Expenditures

Federal	17,390	582	1,472		6,214	224			37,308	63,191	108
State	22,457	26,978	12,429	31,058	17,777	206,373			265,799	582,870	998
Local	3,175	264	5,857		28,111	18,460			120,258	176,125	302
Other	11,115								1,094	12,208	21
Total	54,137	27,824	19,758	31,058	52,101	225,057			424,459	834,394	1,429

Combined Direct and Pooled Expenditures

Federal	189,126	670	5,110		6,214	28,614	484,263		37,308	751,304	1,286
State	2,178,831	178,582	154,192	337,519	293,314	206,373			265,799	3,614,609	6,189
Local	166,959	614	6,607	1,988	208,697	18,460			120,258	523,582	897
Local Sch - Public	68,430	135	4,686	7,438	29,722	500				110,911	190
Other	11,115								1,094	12,208	21
Total	2,614,459	180,000	170,595	346,945	537,947	253,947	484,263		424,459	5,012,615	8,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

189 Russellville City
0030 Russellville High School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	260,871	39,658	11,352	1,000		6,645	492,686			812,213	1,175
State	3,392,170	161,866	138,682	377,025	546,678					4,616,421	6,681
Local	622,661	23,116	1,663	91,905	71,409					810,754	1,173
Local Sch - Public	407,603	8,598	13,274	11,449	26,288	29,094				496,306	718
Total	4,683,305	233,239	164,971	481,379	644,374	35,738	492,686			6,735,693	9,748

Pooled Expenditures

Federal	26,416	263,815	4,594		7,353	265			44,144	346,587	502
State	35,327	28,804	12,159	38,209	35,269	244,184			314,498	708,451	1,025
Local	12,071	17,423	12,988		11,116	21,842			142,291	217,731	315
Other	13,151								1,294	14,445	21
Total	86,965	310,042	29,741	38,209	53,738	266,292			502,228	1,287,214	1,863

Combined Direct and Pooled Expenditures

Federal	287,288	303,473	15,946	1,000	7,353	6,910	492,686		44,144	1,158,799	1,677
State	3,427,497	190,670	150,841	415,234	581,947	244,184			314,498	5,324,872	7,706
Local	634,732	40,539	14,651	91,905	82,524	21,842			142,291	1,028,484	1,488
Local Sch - Public	407,603	8,598	13,274	11,449	26,288	29,094				496,306	718
Other	13,151								1,294	14,445	21
Total	4,770,270	543,280	194,712	519,589	698,112	302,030	492,686		502,228	8,022,907	11,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

189 Russellville City
0040 West Elementary School

PK-12
Enrollment
675

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	436,238	3,928	12,175			12,721	551,130	52,469		1,068,661	1,583
State	3,449,613	134,486	92,810	263,658	327,933			445,446		4,713,945	6,984
Local	105,769	3,256	2,640	48,971	60,072	5,034		29,749	11,958	267,448	396
Local Sch - Public	41,357	345	1,754	6,732	5,319	610		1,868		57,985	86
Total	4,032,976	142,014	109,379	319,362	393,323	18,365	551,130	529,532	11,958	6,108,040	9,049

Pooled Expenditures

Federal	44,174	26,128	4,927		6,608	259			39,672	121,768	180
State	35,926	23,931	8,137	26,720	21,157	238,530			282,639	637,040	944
Local	2,050	2,454	20,618		9,351	21,337			127,877	183,686	272
Other	11,819								1,163	12,982	19
Total	93,969	52,513	33,682	26,720	37,116	260,126			451,351	955,476	1,416

Combined Direct and Pooled Expenditures

Federal	480,412	30,055	17,102		6,608	12,980	551,130	52,469	39,672	1,190,429	1,764
State	3,485,538	158,417	100,947	290,378	349,089	238,530		445,446	282,639	5,350,985	7,927
Local	107,819	5,711	23,257	48,971	69,423	26,370		29,749	139,835	451,135	668
Local Sch - Public	41,357	345	1,754	6,732	5,319	610		1,868		57,985	86
Other	11,819								1,163	12,982	19
Total	4,126,945	194,528	143,060	346,082	430,439	278,491	551,130	529,532	463,309	7,063,515	10,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

190 **Scottsboro City**
0020 **Caldwell Elementary School**

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	211,231	5,616	199		722		352,060			569,827	1,053
State	2,905,339	252,198	95,641	242,187	140,431					3,635,796	6,721
Local	113,410	15,448	233	3,562	116,048	657			9,217	258,576	478
Local Sch - Public	2,112	1,422	3,427	413	1,038					8,412	16
Other					3,700					3,700	7
Total	3,232,092	274,684	99,499	246,162	261,939	657	352,060		9,217	4,476,311	8,274

Pooled Expenditures

Federal	94,090	5,346	151		12,940	121			40,969	153,618	284
State	31,270	181,656	1,225	0	65,534	225,716			97,648	603,049	1,115
Local	12,391	33,412	138	455	93,559	29,481			177,765	347,201	642
Other					2,411	13,573				15,984	30
Total	137,751	220,414	1,514	455	174,444	268,891			316,382	1,119,852	2,070

Combined Direct and Pooled Expenditures

Federal	305,321	10,962	350		13,662	121	352,060		40,969	723,445	1,337
State	2,936,609	433,854	96,866	242,187	205,965	225,716			97,648	4,238,845	7,835
Local	125,801	48,859	371	4,018	209,607	30,138			186,983	605,777	1,120
Local Sch - Public	2,112	1,422	3,427	413	1,038					8,412	16
Other					6,111	13,573				19,684	36
Total	3,369,844	495,098	101,013	246,617	436,383	269,549	352,060		325,599	5,596,163	10,344

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

190 **Scottsboro City**
0028 **Thurston T Nelson Elementary School**

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	77,755	39,903	129		2		216,098	100,732		434,619	1,873
State	1,084,434	58,365	47,692	160,391	85,506			297,835		1,734,224	7,475
Local	38,186	47,125	42,106		70,243	156		63,806	6,263	267,885	1,155
Local Sch - Public	2,135	568	1,382	378	966	219				5,647	24
Total	1,202,510	145,961	91,309	160,768	156,718	375	216,098	462,373	6,263	2,442,376	10,527

Pooled Expenditures

Federal	34,635	37,982	98		38	52			13,555	86,361	372
State	11,672	42,040	611	0	39,903	96,795			32,309	223,329	963
Local	4,172	101,926	24,953		56,631	12,642		100	58,817	259,241	1,117
Other						5,821				5,821	25
Total	50,479	181,948	25,662	0	96,572	115,310		100	104,681	574,752	2,477

Combined Direct and Pooled Expenditures

Federal	112,390	77,886	227		40	52	216,098	100,732	13,555	520,981	2,246
State	1,096,106	100,405	48,303	160,391	125,409	96,795		297,835	32,309	1,957,553	8,438
Local	42,358	149,051	67,059		126,874	12,799		63,906	65,080	527,126	2,272
Local Sch - Public	2,135	568	1,382	378	966	219				5,647	24
Other						5,821				5,821	25
Total	1,252,989	327,909	116,971	160,768	253,290	115,685	216,098	462,473	110,944	3,017,127	13,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

190 **Scottsboro City**
0030 **Scottsboro High School**

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	170,724	4,415	1,235	353	152		393,763			570,642	730
State	3,517,599	269,421	135,620	449,733	205,862					4,578,234	5,855
Local	454,654	17,127	1,543	629	386,695	22,614			9,900	893,160	1,142
Local Sch - Public	202,965	59,433	8,281	8,849	41,383	31,013				351,924	450
Other	29,885				19,634					49,518	63
Total	4,375,826	350,395	146,679	459,563	653,725	53,626	393,763		9,900	6,443,478	8,240

Pooled Expenditures

Federal	76,047	4,203	936		2,719	176			59,220	143,300	183
State	37,860	194,061	1,737	0	96,068	326,266			141,147	797,140	1,019
Local	49,674	37,043	914	80	311,756	42,614			256,955	699,036	894
Other					12,795	19,619				32,414	41
Total	163,581	235,307	3,588	80	423,338	388,675			457,321	1,671,890	2,138

Combined Direct and Pooled Expenditures

Federal	246,771	8,618	2,171	353	2,870	176	393,763		59,220	713,942	913
State	3,555,459	463,482	137,357	449,733	301,930	326,266			141,147	5,375,374	6,874
Local	504,328	54,170	2,457	709	698,451	65,227			266,855	1,592,197	2,036
Local Sch - Public	202,965	59,433	8,281	8,849	41,383	31,013				351,924	450
Other	29,885				32,429	19,619				81,933	105
Total	4,539,407	585,702	150,267	459,644	1,077,064	442,301	393,763		467,221	8,115,369	10,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

190 **Scottsboro City**
0040 **Scottsboro Junior High School**

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	82,248	712	240		1,158		272,989			357,347	1,012
State	1,484,302	159,706	86,806	230,252	125,472					2,086,539	5,911
Local	138,436	13,821	1,033	22,982	111,031	375			5,653	293,331	831
Local Sch - Public	6,324	721	125	1,537	1,322	550				10,580	30
Total	1,711,310	174,960	88,204	254,771	238,983	925	272,989		5,653	2,747,796	7,784

Pooled Expenditures

Federal	36,636	678	182		20,757	79			26,732	85,064	241
State	15,976	115,035	1,112	0	58,553	147,279			63,715	401,669	1,138
Local	15,125	29,893	612	2,938	89,514	19,236			115,991	273,310	774
Other						8,856				8,856	25
Total	67,737	145,606	1,906	2,938	168,824	175,450			206,438	768,900	2,178

Combined Direct and Pooled Expenditures

Federal	118,884	1,389	422		21,914	79	272,989		26,732	442,410	1,253
State	1,500,278	274,742	87,918	230,252	184,026	147,279			63,715	2,488,208	7,049
Local	153,561	43,714	1,645	25,920	200,545	19,611			121,644	566,641	1,605
Local Sch - Public	6,324	721	125	1,537	1,322	550				10,580	30
Other						8,856				8,856	25
Total	1,779,047	320,566	90,110	257,710	407,807	176,375	272,989		212,091	3,516,696	9,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

190 Scottsboro City
0050 Collins Intermediate School

PK-12
Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	309,179	66,143	78,506		5		363,810			817,642	1,473
State	2,347,217	95,856	107,290	269,404	130,564					2,950,330	5,316
Local	103,004	6,909	226		123,396	411			6,671	240,618	434
Local Sch - Public	6,375	4,203	239	2,565	3,203	144				16,729	30
Other					9,900					9,900	18
Total	2,765,775	173,112	186,260	271,969	267,068	555	363,810		6,671	4,035,220	7,271

Pooled Expenditures

Federal	137,721	62,958	59,502		91	125			42,029	302,427	545
State	25,263	69,045	1,374	0	60,929	231,557			100,175	488,343	880
Local	11,254	14,944	134		99,483	30,244			182,366	338,424	610
Other					6,452	13,924				20,376	37
Total	174,237	146,947	61,011	0	166,956	275,850			324,570	1,149,570	2,071

Combined Direct and Pooled Expenditures

Federal	446,900	129,101	138,008		97	125	363,810		42,029	1,120,069	2,018
State	2,372,480	164,901	108,664	269,404	191,493	231,557			100,175	3,438,674	6,196
Local	114,258	21,853	360		222,880	30,655			189,037	579,042	1,043
Local Sch - Public	6,375	4,203	239	2,565	3,203	144				16,729	30
Other					16,352	13,924				30,276	55
Total	2,940,013	320,058	247,271	271,969	434,024	276,405	363,810		331,241	5,184,790	9,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0010 Byrd First Class Early Learning Center

PK-12
Enrollment
92

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal							169			169	2
State				800						800	9
Local	294				22,199					22,493	244
Total	294			800	22,199		169			23,462	255

Pooled Expenditures

Federal						592		177,185	0	177,776	1,932
State						7,086		817,155	0	824,241	8,959
Local	18				7,465	108		178	0	7,769	84
Other					0	57				57	1
Total	18				7,465	7,843		994,518	0	1,009,844	10,977

Combined Direct and Pooled Expenditures

Federal						592	169	177,185	0	177,945	1,934
State				800		7,086		817,155	0	825,041	8,968
Local	312				29,664	108		178	0	30,262	329
Other					0	57				57	1
Total	312			800	29,664	7,843	169	994,518	0	1,033,306	11,232

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0030 Clark Elementary School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	53,411	1,783	3,445		20,324		241,392			320,356	1,399
State	1,353,458	134,784	83,814	156,375	117,129					1,845,560	8,059
Local	1,372			1,289	42,696	51				45,408	198
Local Sch - Public	3,145	2,641	3,208	1,507	0					10,500	46
Total	1,411,385	139,208	90,467	159,171	180,149	51	241,392			2,221,824	9,702

Pooled Expenditures

Federal	105,713	6,841	37,416		5,059	1,473		0	34,373	190,875	834
State	20,706	13,571	292		33,482	17,637		0	78,768	164,456	718
Local	86			1,037	14,357	268		0	62,832	78,580	343
Other					1,600	143				1,743	8
Total	126,505	20,412	37,708	1,037	54,498	19,521		0	175,973	435,655	1,902

Combined Direct and Pooled Expenditures

Federal	159,124	8,625	40,862		25,383	1,473	241,392	0	34,373	511,231	2,232
State	1,374,164	148,355	84,106	156,375	150,611	17,637		0	78,768	2,010,016	8,777
Local	1,458			2,326	57,053	319		0	62,832	123,988	541
Local Sch - Public	3,145	2,641	3,208	1,507	0					10,500	46
Other					1,600	143				1,743	8
Total	1,537,890	159,621	128,175	160,208	234,647	19,572	241,392	0	175,973	2,657,479	11,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0045 Sophia P Kingston Elementary School

PK-12
Enrollment
134

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	48,134	1,002	1,007		4,862		202,579			257,584	1,922
State	656,384	125,428	79,106	173,108	82,058					1,116,083	8,329
Local	1,256	0		1,289	39,043					41,588	310
Local Sch - Public	2,713	510	511	2,671		0				6,406	48
Total	708,487	126,941	80,624	177,068	125,962	0	202,579			1,421,661	10,609

Pooled Expenditures

Federal	95,268	3,845	10,938		1,210	862		0	20,113	132,237	987
State	10,042	12,629	275		23,457	10,321		0	46,092	102,815	767
Local	78	0		1,037	13,129	157		0	36,766	51,167	382
Other					936	84				1,020	8
Total	105,388	16,474	11,214	1,037	38,732	11,423		0	102,971	287,239	2,144

Combined Direct and Pooled Expenditures

Federal	143,402	4,847	11,945		6,072	862	202,579	0	20,113	389,821	2,909
State	666,425	138,057	79,382	173,108	105,514	10,321		0	46,092	1,218,898	9,096
Local	1,334	0		2,326	52,171	157		0	36,766	92,755	692
Local Sch - Public	2,713	510	511	2,671		0				6,406	48
Other					936	84				1,020	8
Total	813,875	143,415	91,838	178,105	164,694	11,423	202,579	0	102,971	1,708,900	12,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0050 School Of Discovery Genesis Center

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,584	47,120	6,035	9,750	1,567		188,700			345,756	1,447
State	966,597	87,985	40,349	275,566	107,447					1,477,943	6,184
Local	1,224			1,289	75,200	49				77,762	325
Local Sch - Public	31,692	23,994	303	3,178	970	0				60,136	252
Total	1,092,097	159,098	46,687	289,783	185,184	49	188,700			1,961,597	8,208

Pooled Expenditures

Federal	183,245	180,781	65,539	12,449	390	1,537		0	35,873	479,815	2,008
State	14,787	8,859	140		30,714	18,407		0	82,208	155,117	649
Local	76			1,037	25,287	280		0	65,576	92,256	386
Other					1,670	149				1,819	8
Total	198,109	189,640	65,680	13,486	58,061	20,373		0	183,658	729,007	3,050

Combined Direct and Pooled Expenditures

Federal	275,829	227,901	71,574	22,199	1,958	1,537	188,700	0	35,873	825,571	3,454
State	981,384	96,844	40,489	275,566	138,161	18,407		0	82,208	1,633,060	6,833
Local	1,300			2,326	100,487	329		0	65,576	170,018	711
Local Sch - Public	31,692	23,994	303	3,178	970	0				60,136	252
Other					1,670	149				1,819	8
Total	1,290,206	348,738	112,366	303,269	243,245	20,422	188,700	0	183,658	2,690,604	11,258

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0060 Edgewood Elementary School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	186,455	39,923	15,099		2,829		263,476			507,782	1,361
State	1,922,460	94,615	79,660	161,255	206,858					2,464,847	6,608
Local	2,836			1,289	45,984	306				50,415	135
Local Sch - Public	2,679	623	5,362	1,639	387	356				11,047	30
Total	2,114,430	135,161	100,121	164,184	256,058	662	263,476			3,034,092	8,134

Pooled Expenditures

Federal	369,038	153,169	163,978		704	2,399		0	55,987	745,275	1,998
State	29,411	9,526	277		59,131	28,728		0	128,300	255,374	685
Local	177			1,037	15,463	437		0	102,342	119,456	320
Other					2,606	233				2,839	8
Total	398,626	162,695	164,256	1,037	77,905	31,796		0	286,629	1,122,944	3,011

Combined Direct and Pooled Expenditures

Federal	555,493	193,092	179,078		3,533	2,399	263,476	0	55,987	1,253,058	3,359
State	1,951,870	104,141	79,937	161,255	265,989	28,728		0	128,300	2,720,220	7,293
Local	3,013			2,326	61,447	743		0	102,342	169,871	455
Local Sch - Public	2,679	623	5,362	1,639	387	356				11,047	30
Other					2,606	233				2,839	8
Total	2,513,056	297,856	264,377	165,221	333,963	32,459	263,476	0	286,629	4,157,036	11,145

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0080 Knox Elementary School

PK-12
Enrollment
151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	62,521	1,143	1,186		1,961		174,903			241,713	1,601
State	815,379	55,087	39,926	165,030	106,838					1,182,260	7,830
Local	1,256			1,289	31,172					33,717	223
Local Sch - Public	4,333	364	2,017	2,724	0	0				9,438	63
Total	883,489	56,594	43,128	169,043	139,971	0	174,903			1,467,128	9,716

Pooled Expenditures

Federal	123,744	4,384	12,875		488	971		0	22,665	165,127	1,094
State	12,474	5,547	139		30,540	11,630		0	51,939	112,269	744
Local	78			1,037	10,482	177		0	41,431	53,205	352
Other					1,055	94				1,149	8
Total	136,297	9,930	13,014	1,037	42,565	12,872		0	116,035	331,751	2,197

Combined Direct and Pooled Expenditures

Federal	186,265	5,526	14,061		2,449	971	174,903	0	22,665	406,841	2,694
State	827,853	60,634	40,065	165,030	137,378	11,630		0	51,939	1,294,528	8,573
Local	1,334			2,326	41,654	177		0	41,431	86,922	576
Local Sch - Public	4,333	364	2,017	2,724	0	0				9,438	63
Other					1,055	94				1,149	8
Total	1,019,786	66,524	56,142	170,080	182,536	12,872	174,903	0	116,035	1,798,879	11,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0090 Meadowview Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	83,425	826	686		3,033		194,594			282,563	1,058
State	1,274,217	99,880	89,763	133,144	82,587					1,679,591	6,291
Local	1,256			1,289	33,874					36,419	136
Local Sch - Public	10,724	2,734	729	7,273	855	986				23,301	87
Total	1,369,622	103,440	91,178	141,706	120,348	986	194,594			2,021,874	7,573

Pooled Expenditures

Federal	165,117	3,167	7,449		755	1,717		0	40,076	218,282	818
State	19,494	10,057	313		23,608	20,564		0	91,839	165,874	621
Local	78			1,037	11,390	313		0	73,258	86,077	322
Other					1,866	167				2,032	8
Total	184,689	13,224	7,762	1,037	37,619	22,760		0	205,174	472,265	1,769

Combined Direct and Pooled Expenditures

Federal	248,542	3,993	8,135		3,788	1,717	194,594	0	40,076	500,845	1,876
State	1,293,711	109,937	90,075	133,144	106,195	20,564		0	91,839	1,845,465	6,912
Local	1,334			2,326	45,264	313		0	73,258	122,496	459
Local Sch - Public	10,724	2,734	729	7,273	855	986				23,301	87
Other					1,866	167				2,032	8
Total	1,554,311	116,664	98,940	142,743	157,968	23,747	194,594	0	205,174	2,494,139	9,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0100 Payne Elementary School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	90,273	1,407	1,049		2,205		176,940			271,873	1,423
State	995,996	53,786	41,441	153,861	104,788					1,349,871	7,067
Local	1,351			1,289	28,952	90				31,682	166
Local Sch - Public	4,062	1,010	695	1,482	1,348					8,597	45
Total	1,091,681	56,204	43,185	156,631	137,293	90	176,940			1,662,024	8,702

Pooled Expenditures

Federal	178,671	5,399	11,388		549	1,228		0	28,669	225,905	1,183
State	15,237	5,416	144		29,954	14,711		0	65,698	131,159	687
Local	84			1,037	9,736	224		0	52,406	63,487	332
Other					1,335	119				1,454	8
Total	193,993	10,815	11,533	1,037	41,573	16,282		0	146,772	422,005	2,209

Combined Direct and Pooled Expenditures

Federal	268,944	6,806	12,437		2,754	1,228	176,940	0	28,669	497,778	2,606
State	1,011,233	59,202	41,586	153,861	134,742	14,711		0	65,698	1,481,031	7,754
Local	1,435			2,326	38,688	314		0	52,406	95,168	498
Local Sch - Public	4,062	1,010	695	1,482	1,348					8,597	45
Other					1,335	119				1,454	8
Total	1,285,674	67,018	54,718	157,668	178,866	16,372	176,940	0	146,772	2,084,028	10,911

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0110 Selma High School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	370,178	6,063	18,770	41,013	5,189		510,736			951,949	1,225
State	3,399,183	277,617	79,667	416,090	313,912					4,486,470	5,774
Local	180,232	6,526	215	1,289	326,050	7,262				521,574	671
Local Sch - Public	82,992	26,547	2,809	12,562	5,603	15,650				146,162	188
Total	4,032,586	316,753	101,462	470,953	650,754	22,912	510,736			6,106,155	7,859

Pooled Expenditures

Federal	732,670	23,261	203,843	52,367	1,292	4,997		0	116,626	1,135,056	1,461
State	52,002	27,952	277		89,733	59,844		0	267,262	497,071	640
Local	11,257	14,984	1,412	1,037	109,638	910		0	213,190	352,427	454
Other					5,429	485				5,914	8
Total	795,929	66,197	205,532	53,404	206,093	66,235		0	597,079	1,990,468	2,562

Combined Direct and Pooled Expenditures

Federal	1,102,848	29,323	222,614	93,380	6,481	4,997	510,736	0	116,626	2,087,005	2,686
State	3,451,186	305,570	79,945	416,090	403,645	59,844		0	267,262	4,983,541	6,414
Local	191,489	21,510	1,627	2,326	435,687	8,172		0	213,190	874,001	1,125
Local Sch - Public	82,992	26,547	2,809	12,562	5,603	15,650				146,162	188
Other					5,429	485				5,914	8
Total	4,828,514	382,949	306,994	524,357	856,846	89,147	510,736	0	597,079	8,096,624	10,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

191 Selma City
0120 The R.B.Hudson STEAM Academy

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	161,808	80,069	3,347	48,482	2,211		291,330			587,247	1,472
State	1,716,791	155,023	106,874	248,670	201,180					2,428,539	6,087
Local	36,557			1,289	244,346	2,181				284,373	713
Local Sch - Public	36,306	22,475	391	4,108	4,902	728				68,910	173
Total	1,951,462	257,567	110,612	302,549	452,638	2,909	291,330			3,369,068	8,444

Pooled Expenditures

Federal	320,255	307,195	36,348	61,904	550	2,566		0	59,889	788,708	1,977
State	26,264	15,609	372		57,508	30,731		0	137,243	267,727	671
Local	2,283			1,037	82,164	467		0	109,476	195,428	490
Other					2,788	249				3,037	8
Total	348,803	322,804	36,720	62,941	143,011	34,013		0	306,608	1,254,900	3,145

Combined Direct and Pooled Expenditures

Federal	482,063	387,264	39,695	110,387	2,761	2,566	291,330	0	59,889	1,375,955	3,449
State	1,743,056	170,632	107,246	248,670	258,688	30,731		0	137,243	2,696,266	6,758
Local	38,840			2,326	326,510	2,648		0	109,476	479,800	1,203
Local Sch - Public	36,306	22,475	391	4,108	4,902	728				68,910	173
Other					2,788	249				3,037	8
Total	2,300,265	580,371	147,333	365,491	595,649	36,922	291,330	0	306,608	4,623,968	11,589

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

192 Sheffield City
0020 WA Threadgill Primary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	141,377	51,914	38,172	54,701	1,077		254,478	14,406		556,125	1,924
State	1,471,060	57,848	105,065	155,044	95,937			282,598		2,167,552	7,500
Local	77,515	37,310	6,140	68	73,461	810		185		195,489	676
Local Sch - Public	4,870	0	0	774	0					5,643	20
Total	1,694,822	147,072	149,377	210,587	170,475	810	254,478	297,189		2,924,809	10,120

Pooled Expenditures

Federal		4,711	992		5,813				39,325	50,842	176
State	2,582	4,232	1,187		42,314	22,080			17,624	90,019	311
Local	652	38,477	8,959	2	28,678	10,657			157,680	245,105	848
Other					878					878	3
Total	3,235	47,420	11,139	2	77,682	32,737			214,629	386,844	1,339

Combined Direct and Pooled Expenditures

Federal	141,377	56,625	39,164	54,701	6,890		254,478	14,406	39,325	606,967	2,100
State	1,473,642	62,080	106,253	155,044	138,250	22,080		282,598	17,624	2,257,571	7,812
Local	78,167	75,786	15,099	70	102,139	11,467		185	157,680	440,594	1,525
Local Sch - Public	4,870	0	0	774	0					5,643	20
Other					878					878	3
Total	1,698,056	194,492	160,516	210,588	248,157	33,547	254,478	297,189	214,629	3,311,653	11,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

192 Sheffield City
0050 Sheffield High School

PK-12
Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	194,131	16,414	14,290		1,995		290,074			516,905	2,136
State	1,157,181	152,831	81,689	344,017	237,980					1,973,700	8,156
Local	529,774	27,509	34,350	53,704	200,366	4,021				849,724	3,511
Local Sch - Public	54,110	12,857	229	1,304	3,043	100				71,643	296
Total	1,935,196	209,611	130,560	399,025	443,385	4,121	290,074			3,411,972	14,099

Pooled Expenditures

Federal		1,490	372		10,767				39,325	51,953	215
State	2,031	11,182	923		104,963	18,490			17,624	155,212	641
Local	4,459	28,369	50,123	1,177	78,220	8,924			157,680	328,953	1,359
Other					878					878	4
Total	6,491	41,041	51,418	1,177	194,828	27,413			214,629	536,996	2,219

Combined Direct and Pooled Expenditures

Federal	194,131	17,904	14,662		12,762		290,074		39,325	568,858	2,351
State	1,159,212	164,013	82,612	344,017	342,943	18,490			17,624	2,128,912	8,797
Local	534,233	55,878	84,474	54,881	278,586	12,945			157,680	1,178,677	4,871
Local Sch - Public	54,110	12,857	229	1,304	3,043	100				71,643	296
Other					878					878	4
Total	1,941,687	250,652	181,977	400,202	638,213	31,534	290,074		214,629	3,948,968	16,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

192 Sheffield City
0055 Sheffield Junior High School

PK-12
Enrollment
167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	142,988	21,447	36,927		1,995					203,358	1,218
State	659,749	52,594	78,545	156,413	41,349					988,650	5,920
Local	133,295	72,985	3,835	62	60,696	249				271,122	1,623
Local Sch - Public	2,314	54		304	0					2,672	16
Total	938,346	147,080	119,307	156,779	104,041	249				1,465,801	8,777

Pooled Expenditures

Federal		1,946	960		10,767				27,138	40,811	244
State	1,158	3,848	887		18,237	12,759			12,162	49,052	294
Local	1,122	75,268	5,595	1	23,695	6,158			108,812	220,652	1,321
Other					606					606	4
Total	2,280	81,062	7,443	1	53,305	18,918			148,112	311,120	1,863

Combined Direct and Pooled Expenditures

Federal	142,988	23,393	37,887		12,762				27,138	244,168	1,462
State	660,907	56,442	79,433	156,413	59,586	12,759			12,162	1,037,702	6,214
Local	134,417	148,252	9,430	64	84,391	6,407			108,812	491,774	2,945
Local Sch - Public	2,314	54		304	0					2,672	16
Other					606					606	4
Total	940,626	228,142	126,750	156,780	157,345	19,166			148,112	1,776,922	10,640

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

192 Sheffield City
0090 L E Willson Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	348,763	71,736	28,003	36,614	1,077		296,370			782,564	2,308
State	1,456,918	74,747	105,397	153,808	148,636					1,939,505	5,721
Local	94,910	16,066	20,700	824	250,471	1,093				384,063	1,133
Local Sch - Public	3,941	1,389		720	76					6,127	18
Total	1,904,532	163,938	154,100	191,966	400,260	1,093	296,370			3,112,259	9,181

Pooled Expenditures

Federal		6,510	728		5,813				55,088	68,139	201
State	2,557	5,469	1,191		65,557	25,901			24,688	125,362	370
Local	799	16,569	30,205	18	97,781	12,501			220,883	378,754	1,117
Other					1,229					1,229	4
Total	3,356	28,547	32,124	18	170,380	38,401			300,658	573,485	1,692

Combined Direct and Pooled Expenditures

Federal	348,763	78,246	28,731	36,614	6,890		296,370		55,088	850,703	2,509
State	1,459,475	80,216	106,588	153,808	214,194	25,901			24,688	2,064,867	6,091
Local	95,709	32,635	50,904	842	348,251	13,593			220,883	762,817	2,250
Local Sch - Public	3,941	1,389		720	76					6,127	18
Other					1,229					1,229	4
Total	1,907,888	192,486	186,223	191,984	570,640	39,494	296,370		300,658	3,685,744	10,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

193 Sylacauga City
0015 Indian Valley Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	275,101	2,091					324,301	60,578		662,071	1,329
State	2,061,018	190,718	112,502	229,448	134,578			483,145		3,211,410	6,449
Local	34,622	43,602	33,234	98,306	0			159,276		369,040	741
Local Sch - Public	16,928	1,486		2,307	0					20,721	42
Total	2,387,670	237,896	145,737	330,061	134,578		324,301	702,999		4,263,242	8,561

Pooled Expenditures

Federal	43,356	36,446	315		60,579	4,138			13,309	158,143	318
State	31,042	4,849	8,131		90,110	146,231			50,257	330,620	664
Local	7,106	14,675	21,768	170	0	23,620			182,722	250,061	502
Other						8,865				8,865	18
Total	81,504	55,969	30,214	170	150,689	182,854			246,288	747,689	1,501

Combined Direct and Pooled Expenditures

Federal	318,458	38,536	315		60,579	4,138	324,301	60,578	13,309	820,214	1,647
State	2,092,060	195,567	120,634	229,448	224,689	146,231		483,145	50,257	3,542,030	7,113
Local	41,728	58,277	55,002	98,476	0	23,620		159,276	182,722	619,101	1,243
Local Sch - Public	16,928	1,486		2,307	0					20,721	42
Other						8,865				8,865	18
Total	2,469,174	293,866	175,951	330,231	285,268	182,854	324,301	702,999	246,288	5,010,931	10,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

193 Sylacauga City
0035 Nichols-Lawson Middle School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	338,943	2,659					295,066			636,668	1,208
State	1,882,255	191,997	79,506	294,566	176,353					2,624,677	4,980
Local	198,014	0	33,234	53,164	0					284,413	540
Local Sch - Public	50,891	13,648	339	1,712	646					67,236	128
Other					12,800					12,800	24
Total	2,470,103	208,304	113,079	349,443	189,799		295,066			3,625,794	6,880

Pooled Expenditures

Federal	53,418	46,356	406		78,057	4,379			17,148	199,764	379
State	28,349	4,881	5,746		118,081	154,746			64,756	376,561	715
Local	40,644	0	21,768	92	0	24,995			235,439	322,938	613
Other						9,381				9,381	18
Total	122,411	51,237	27,920	92	196,138	193,502			317,344	908,644	1,724

Combined Direct and Pooled Expenditures

Federal	392,360	49,015	406		78,057	4,379	295,066		17,148	836,432	1,587
State	1,910,604	196,878	85,252	294,566	294,434	154,746			64,756	3,001,238	5,695
Local	238,658	0	55,002	53,256	0	24,995			235,439	607,351	1,152
Local Sch - Public	50,891	13,648	339	1,712	646					67,236	128
Other					12,800	9,381				22,181	42
Total	2,592,514	259,541	140,999	349,535	385,937	193,502	295,066		317,344	4,534,438	8,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

193 Sylacauga City
0040 Pinecrest Elementary School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	363,589	2,652					295,397			661,638	1,454
State	2,167,969	157,755	169,138	220,213	143,227					2,858,302	6,282
Local	3,916	66,786	33,234	98,554	0					202,491	445
Local Sch - Public	25,371	5,186	1,908	7,880	64					40,410	89
Total	2,560,846	232,379	204,281	326,647	143,291		295,397			3,762,841	8,270

Pooled Expenditures

Federal	57,302	46,225	351		67,393	3,781			14,805	189,857	417
State	32,653	4,011	12,225		95,901	133,605			55,909	334,302	735
Local	804	22,478	21,768	170	0	21,580			203,273	270,073	594
Other						8,099				8,099	18
Total	90,758	72,714	34,343	170	163,293	167,065			273,987	802,331	1,763

Combined Direct and Pooled Expenditures

Federal	420,891	48,877	351		67,393	3,781	295,397		14,805	851,495	1,871
State	2,200,621	161,766	181,363	220,213	239,127	133,605			55,909	3,192,604	7,017
Local	4,720	89,264	55,002	98,724	0	21,580			203,273	472,564	1,039
Local Sch - Public	25,371	5,186	1,908	7,880	64					40,410	89
Other						8,099				8,099	18
Total	2,651,604	305,093	238,624	326,818	306,584	167,065	295,397		273,987	4,565,172	10,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

193 Sylacauga City
0050 Sylacauga High School

PK-12
Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	157,653	10,103	0				307,289			475,046	750
State	3,102,070	271,660	93,590	397,575	338,359				0	4,203,253	6,640
Local	465,104	49,419	51,187	31,482	1,620	2,151				600,963	949
Local Sch - Public	245,276	84,970	935	2,592	9,823					343,597	543
Total	3,970,102	416,152	145,712	431,649	349,802	2,151	307,289		0	5,622,858	8,883

Pooled Expenditures

Federal	24,846	176,131	488		93,757	5,260			20,597	321,079	507
State	46,721	6,907	6,764		226,556	185,872			77,781	550,602	870
Local	95,466	16,633	33,526	54	397,692	30,023			282,795	856,190	1,353
Other						11,268				11,268	18
Total	167,034	199,670	40,779	54	718,006	232,422			381,174	1,739,139	2,747

Combined Direct and Pooled Expenditures

Federal	182,499	186,234	488		93,757	5,260	307,289		20,597	796,125	1,258
State	3,148,791	278,566	100,354	397,575	564,915	185,872			77,781	4,753,855	7,510
Local	560,570	66,051	84,713	31,537	399,312	32,174			282,795	1,457,153	2,302
Local Sch - Public	245,276	84,970	935	2,592	9,823					343,597	543
Other						11,268				11,268	18
Total	4,137,136	615,822	186,491	431,704	1,067,808	234,573	307,289		381,174	7,361,997	11,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0010 C L Salter Elementary School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	173,413	1,350	2,028				303,132			479,924	1,935
State	1,147,404	37,710	81,950	172,997	102,390	0		100,796		1,643,246	6,626
Local		14,041	0	1,832	82,283			8,701		106,857	431
Local Sch - Public	3,094	1,248	2,829	4,486	9,449	538				21,644	87
Total	1,323,911	54,349	86,807	179,315	194,122	538	303,132	109,497		2,251,671	9,079

Pooled Expenditures

Federal	54,499	43,767	8,827		5,719	8,793		4,833	6,453	132,891	536
State	30,496	44,098	659	1,186	107,775	85,473		397	67,921	338,006	1,363
Local		58,329	0	13	13,866	300			87,320	159,829	644
Other					1,396					1,396	6
Total	84,995	146,194	9,485	1,200	128,756	94,567		5,231	161,693	632,122	2,549

Combined Direct and Pooled Expenditures

Federal	227,912	45,117	10,855		5,719	8,793	303,132	4,833	6,453	612,815	2,471
State	1,177,901	81,808	82,608	174,183	210,166	85,473		101,193	67,921	1,981,252	7,989
Local		72,370	0	1,846	96,149	300		8,701	87,320	266,686	1,075
Local Sch - Public	3,094	1,248	2,829	4,486	9,449	538				21,644	87
Other					1,396					1,396	6
Total	1,408,907	200,544	96,292	180,515	322,878	95,105	303,132	114,728	161,693	2,883,793	11,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0045 Evelyn D Houston Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	178,084	1,021	0				424,056			603,162	1,303
State	2,027,919	51,335	89,375	179,313	125,298	0		96,772		2,570,011	5,551
Local		1,198		1,831	92,249			28,918		124,196	268
Local Sch - Public	9,421	115	801	1,054	8,901	530				20,821	45
Total	2,215,423	53,669	90,176	182,197	226,449	530	424,056	125,690		3,318,190	7,167

Pooled Expenditures

Federal	55,967	33,101	0		11,186	16,417		4,373	12,622	133,666	289
State	53,899	60,032	718	1,230	131,888	159,573		382	132,849	540,570	1,168
Local		4,978		13	15,546	561			170,793	191,890	414
Other					2,730					2,730	6
Total	109,866	98,110	718	1,243	161,350	176,550		4,755	316,264	868,856	1,877

Combined Direct and Pooled Expenditures

Federal	234,051	34,122	0		11,186	16,417	424,056	4,373	12,622	736,827	1,591
State	2,081,818	111,366	90,093	180,542	257,187	159,573		97,153	132,849	3,110,581	6,718
Local		6,176		1,844	107,794	561		28,918	170,793	316,086	683
Local Sch - Public	9,421	115	801	1,054	8,901	530				20,821	45
Other					2,730					2,730	6
Total	2,325,289	151,778	90,894	183,440	387,798	177,080	424,056	130,445	316,264	4,187,045	9,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0050 Graham Elementary School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	172,995	1,421	9,747				229,346			413,508	1,897
State	1,124,651	37,709	84,461	175,872	114,240			100,797		1,637,729	7,513
Local	0	14,043		1,800	78,086			10,278		104,207	478
Local Sch - Public	4,172		1,990	2,647	5,186	1,278				15,272	70
Total	1,301,818	53,173	96,198	180,318	197,512	1,278	229,346	111,075		2,170,717	9,957

Pooled Expenditures

Federal	54,367	46,056	42,421		5,013	7,730		4,373	5,657	165,618	760
State	29,892	44,098	679	1,206	120,248	75,134		397	59,543	331,196	1,519
Local	0	58,337		13	13,159	264			76,549	148,322	680
Other					1,224					1,224	6
Total	84,259	148,491	43,100	1,219	139,644	83,127		4,770	141,749	646,360	2,965

Combined Direct and Pooled Expenditures

Federal	227,362	47,477	52,168		5,013	7,730	229,346	4,373	5,657	579,127	2,657
State	1,154,543	81,807	85,139	177,078	234,488	75,134		101,194	59,543	1,968,925	9,032
Local	0	72,380		1,813	91,245	264		10,278	76,549	252,529	1,158
Local Sch - Public	4,172		1,990	2,647	5,186	1,278				15,272	70
Other					1,224					1,224	6
Total	1,386,077	201,665	139,297	181,537	337,156	84,405	229,346	115,845	141,749	2,817,077	12,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0070 Raymond L Young Elementary School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	111,373	689	2,938				205,472			320,473	1,477
State	1,071,022	62,627	42,278	163,559	107,190			88,540		1,535,217	7,075
Local	74,194	13,282	37,133	2,601	60,888			6,959		195,057	899
Local Sch - Public	1,371		1,311	2,270	4,561					9,513	44
Total	1,257,961	76,598	83,661	168,430	172,639		205,472	95,499		2,060,260	9,494

Pooled Expenditures

Federal	35,001	22,344	12,787		4,963	7,694		4,603	5,600	92,994	429
State	28,466	73,238	340	1,122	112,827	74,789		349	58,944	350,075	1,613
Local	5,041	55,173	26,221	19	10,261	263			75,780	172,757	796
Other					1,211					1,211	6
Total	68,508	150,755	39,348	1,141	129,262	82,746		4,952	140,324	617,037	2,843

Combined Direct and Pooled Expenditures

Federal	146,374	23,034	15,726		4,963	7,694	205,472	4,603	5,600	413,467	1,905
State	1,099,489	135,865	42,618	164,680	220,017	74,789		88,889	58,944	1,885,292	8,688
Local	79,235	68,455	63,354	2,620	71,149	263		6,959	75,780	367,814	1,695
Local Sch - Public	1,371		1,311	2,270	4,561					9,513	44
Other					1,211					1,211	6
Total	1,326,469	227,354	123,009	169,571	301,901	82,746	205,472	100,451	140,324	2,677,297	12,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0080 Talladega High School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	341,842	1,100	0				288,589			631,532	1,299
State	1,460,435	102,434	75,082	315,782	203,371					2,157,104	4,438
Local	186,763	0	2,375	3,186	250,717					443,040	912
Local Sch - Public	111,792	43,979		7,550	29,728	9,265				202,314	416
Total	2,100,833	147,513	77,456	326,518	483,816	9,265	288,589			3,433,990	7,066

Pooled Expenditures

Federal	107,432	35,662	0		12,244	17,232		0	13,816	186,386	384
State	38,816	119,788	603	2,166	214,067	167,500			145,416	688,356	1,416
Local	12,688	0	1,677	23	42,251	589			186,949	244,177	502
Other					2,988					2,988	6
Total	158,936	155,450	2,280	2,189	271,550	185,320		0	346,181	1,121,907	2,308

Combined Direct and Pooled Expenditures

Federal	449,274	36,762	0		12,244	17,232	288,589	0	13,816	817,918	1,683
State	1,499,251	222,222	75,685	317,947	417,439	167,500			145,416	2,845,460	5,855
Local	199,451	0	4,051	3,209	292,968	589			186,949	687,217	1,414
Local Sch - Public	111,792	43,979		7,550	29,728	9,265				202,314	416
Other					2,988					2,988	6
Total	2,259,769	302,963	79,736	328,707	755,367	194,586	288,589	0	346,181	4,555,897	9,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

194 Talladega City
0085 Zora Ellis Junior High School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	123,887	550	499				218,564			343,500	1,337
State	1,133,896	88,279	87,047	247,752	138,535					1,695,510	6,597
Local	18,127	13,284		2,377	118,172					151,960	591
Local Sch - Public	9,295	2,266	394	2,438	5,788	653				20,833	81
Total	1,285,205	104,378	87,939	252,568	262,495	653	218,564			2,211,802	8,606

Pooled Expenditures

Federal	38,934	17,831	2,170		6,475	9,113		0	7,306	81,828	318
State	30,137	103,235	700	1,699	145,820	88,575			76,897	447,063	1,740
Local	1,232	55,182		17	19,914	311			98,860	175,516	683
Other					1,580					1,580	6
Total	70,303	176,248	2,869	1,717	173,790	97,999		0	183,063	705,988	2,747

Combined Direct and Pooled Expenditures

Federal	162,821	18,381	2,668		6,475	9,113	218,564	0	7,306	425,328	1,655
State	1,164,034	191,514	87,747	249,452	284,355	88,575			76,897	2,142,573	8,337
Local	19,359	68,466		2,394	138,087	311			98,860	327,477	1,274
Local Sch - Public	9,295	2,266	394	2,438	5,788	653				20,833	81
Other					1,580					1,580	6
Total	1,355,508	280,627	90,808	254,284	436,285	98,651	218,564	0	183,063	2,917,790	11,353

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

195 Tallassee City
0010 Southside Middle School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	252,199	4,026	0				241,997			498,222	937
State	2,718,556	159,592	79,590	341,094	178,201					3,477,032	6,536
Local	25,000		5,464	14,392	2,319	720				47,895	90
Local Sch - Public	3,199	3,449	5,816	6,109	2,293	53				20,919	39
Total	2,998,954	167,067	90,870	361,595	182,813	772	241,997			4,044,068	7,602

Pooled Expenditures

Federal	16,599	47,935	0		26,867				178	91,579	172
State	117,511	8,641	309		40,962	52,613			22,699	242,737	456
Local	7,292		35,024		13,575	15,197			555,739	626,826	1,178
Other									72,864	72,864	137
Total	141,402	56,576	35,333		81,404	67,810			651,480	1,034,006	1,944

Combined Direct and Pooled Expenditures

Federal	268,798	51,961	0		26,867		241,997		178	589,801	1,109
State	2,836,067	168,233	79,899	341,094	219,163	52,613			22,699	3,719,769	6,992
Local	32,291		40,488	14,392	15,894	15,917			555,739	674,721	1,268
Local Sch - Public	3,199	3,449	5,816	6,109	2,293	53				20,919	39
Other									72,864	72,864	137
Total	3,140,356	223,643	126,204	361,595	264,217	68,582	241,997		651,480	5,078,074	9,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

195 Tallassee City
0020 Tallassee Elementary School

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	647,411	0	41,554				312,616	12,987		1,014,569	1,590
State	3,066,646	129,594	148,174	262,502	212,818			350,221		4,169,953	6,536
Local	9,794	19,510	10,464	69,285	2,715	839				112,606	176
Local Sch - Public	21,264	3,166	1,469	8,567	508					34,974	55
Total	3,745,115	152,269	201,662	340,353	216,041	839	312,616	363,208		5,332,102	8,358

Pooled Expenditures

Federal	42,612	0	24,715		29,139				193	96,660	152
State	132,558	7,017	576		48,920	63,096			24,619	276,786	434
Local	2,857	95,031	67,071		15,893	18,225			602,747	801,823	1,257
Other									79,027	79,027	124
Total	178,026	102,047	92,362		93,952	81,321			706,586	1,254,295	1,966

Combined Direct and Pooled Expenditures

Federal	690,023	0	66,270		29,139		312,616	12,987	193	1,111,228	1,742
State	3,199,204	136,610	148,750	262,502	261,737	63,096		350,221	24,619	4,446,739	6,970
Local	12,650	114,540	77,535	69,285	18,608	19,063			602,747	914,429	1,433
Local Sch - Public	21,264	3,166	1,469	8,567	508					34,974	55
Other									79,027	79,027	124
Total	3,923,141	254,316	294,024	340,353	309,992	82,160	312,616	363,208	706,586	6,586,397	10,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

195 Tallassee City
0030 Tallassee High School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	60,963		3,500				182,368			246,831	486
State	2,486,160	181,693	127,651	322,484	206,291					3,324,279	6,544
Local	413,093	900	5,464	17,281	56,729	6,020				499,488	983
Local Sch - Public	140,669	53,866	0	10,627	56,798	7,586				269,545	531
Total	3,100,884	236,459	136,615	350,392	319,818	13,607	182,368			4,340,142	8,544

Pooled Expenditures

Federal	4,012		2,082		25,655				170	31,919	63
State	107,466	9,838	496		47,419	50,240			21,675	237,134	467
Local	120,488	4,384	35,024		332,078	14,511			530,668	1,037,153	2,042
Other									69,577	69,577	137
Total	231,967	14,222	37,602		405,152	64,751			622,090	1,375,783	2,708

Combined Direct and Pooled Expenditures

Federal	64,975		5,582		25,655		182,368		170	278,750	549
State	2,593,626	191,531	128,147	322,484	253,710	50,240			21,675	3,561,413	7,011
Local	533,581	5,284	40,488	17,281	388,807	20,531			530,668	1,536,641	3,025
Local Sch - Public	140,669	53,866	0	10,627	56,798	7,586				269,545	531
Other									69,577	69,577	137
Total	3,332,851	250,680	174,217	350,392	724,969	78,357	182,368		622,090	5,715,924	11,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

196 Satsuma City
0010 Robert E. Lee Elementary

PK-12
Enrollment
810

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	366,754	140,509	31,562		18,841	35,984	369,880	4,932	44	968,507	1,196
State	3,413,844	113,218	163,163	359,245	341,368	54,387		235,419		4,680,645	5,779
Local	132,655	12,188	1,200	1,022	100,520	1,469		30,490		279,543	345
Local Sch - Public	56,598	41,347	378	4,109		694				103,126	127
Other	62	386	12							459	1
Total	3,969,913	307,648	196,315	364,376	460,730	92,534	369,880	270,841	44	6,032,280	7,447

Pooled Expenditures

Federal		0	125			0			21,133	21,258	26
State	0	27,529			71,466	196,871			60,257	356,124	440
Local		509	311	22	31,613	276			404,352	437,084	540
Other			0		3,572	2,732			107	6,410	8
Total	0	28,038	436	22	106,651	199,879			485,849	820,875	1,013

Combined Direct and Pooled Expenditures

Federal	366,754	140,509	31,687		18,841	35,984	369,880	4,932	21,177	989,765	1,222
State	3,413,844	140,747	163,163	359,245	412,835	251,258		235,419	60,257	5,036,768	6,218
Local	132,655	12,697	1,511	1,044	132,133	1,745		30,490	404,352	716,627	885
Local Sch - Public	56,598	41,347	378	4,109		694				103,126	127
Other	62	386	12		3,572	2,732			107	6,869	8
Total	3,969,913	335,686	196,751	364,398	567,380	292,413	369,880	270,841	485,893	6,853,155	8,461

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

196 Satsuma City
0020 Satsuma High School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	376,519	88,161	19,927				287,529			772,137	987
State	3,353,639	201,685	80,494	507,201	725,471					4,868,490	6,226
Local	294,244	49,989	3,829	2,373	314,868	19,804			1,095	686,203	877
Local Sch - Public	89,826	343,048	0	24,482	28,173	5,243				490,771	628
Other		19,036	311			0				19,348	25
Total	4,114,229	701,919	104,561	534,056	1,068,512	25,047	287,529		1,095	6,836,949	8,743

Pooled Expenditures

Federal		0	79			0			21,269	21,348	27
State	0	49,039			151,880	190,066			60,645	451,630	578
Local		2,090	991	51	99,023	267			406,954	509,377	651
Other			0		3,594	2,637			107	6,339	8
Total	0	51,129	1,070	51	254,497	192,970			488,976	988,693	1,264

Combined Direct and Pooled Expenditures

Federal	376,519	88,161	20,006			0	287,529		21,269	793,485	1,015
State	3,353,639	250,724	80,494	507,201	877,350	190,066			60,645	5,320,119	6,803
Local	294,244	52,079	4,820	2,425	413,891	20,071			408,050	1,195,580	1,529
Local Sch - Public	89,826	343,048	0	24,482	28,173	5,243				490,771	628
Other		19,036	311		3,594	2,637			107	25,687	33
Total	4,114,229	753,048	105,631	534,107	1,323,009	218,017	287,529		490,071	7,825,642	10,007

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

197 Tarrant City
0020 Tarrant Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	98,769	28,668	1,525	82,504	12,779	0	356,848	12,761	18,111	611,964	1,779
State	1,743,866	180,487	90,288	234,954	61,488			194,145		2,505,228	7,283
Local	28,210	11,173	6,807	12,649	166,033			432	2,083	227,389	661
Local Sch - Public	8,199	163	550	779	0	981		0		10,672	31
Total	1,879,044	220,490	99,170	330,886	240,301	981	356,848	207,339	20,195	3,355,253	9,754

Pooled Expenditures

Federal	22,070	21,951	19,855		9,648	0			48,800	122,324	356
State	3,585	80,024	20,936	1,943	66,883	112,134			153,540	439,045	1,276
Local	19,958	1,508	8,883	444	75,124	5,422			153,659	264,999	770
Other					1,123					1,123	3
Total	45,613	103,484	49,674	2,388	152,778	117,556			355,999	827,492	2,405

Combined Direct and Pooled Expenditures

Federal	120,839	50,619	21,380	82,504	22,427	0	356,848	12,761	66,911	734,289	2,135
State	1,747,451	260,511	111,224	236,897	128,371	112,134		194,145	153,540	2,944,273	8,559
Local	48,168	12,682	15,690	13,094	241,157	5,422		432	155,743	492,387	1,431
Local Sch - Public	8,199	163	550	779	0	981		0		10,672	31
Other					1,123					1,123	3
Total	1,924,657	323,974	148,844	333,274	393,079	118,536	356,848	207,339	376,194	4,182,745	12,159

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

197 Tarrant City
0030 Tarrant High School

PK-12
Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	170,817	87,857	4,162	75,228	14,049		416,214			768,328	1,546
State	2,103,466	157,823	75,159	387,457	107,498				800	2,832,204	5,699
Local	138,022	42,749	5,691	83,412	335,914	1,351			2,117	609,257	1,226
Local Sch - Public	44,755	3,168	0	3,108	5,847	8,510				65,387	132
Total	2,457,060	291,598	85,013	549,204	463,308	9,861	416,214		2,917	4,275,175	8,602

Pooled Expenditures

Federal	38,170	67,273	54,206		10,607	0			76,268	246,524	496
State	4,324	69,976	17,428	3,205	116,929	162,007			239,967	613,835	1,235
Local	97,645	5,771	7,427	2,930	151,989	7,833			240,153	513,749	1,034
Other					1,756					1,756	4
Total	140,139	143,020	79,061	6,135	281,280	169,841			556,389	1,375,865	2,768

Combined Direct and Pooled Expenditures

Federal	208,988	155,130	58,368	75,228	24,656	0	416,214		76,268	1,014,852	2,042
State	2,107,790	227,799	92,587	390,662	224,426	162,007			240,767	3,446,039	6,934
Local	235,667	48,521	13,118	86,342	487,903	9,184			242,271	1,123,006	2,260
Local Sch - Public	44,755	3,168	0	3,108	5,847	8,510				65,387	132
Other					1,756					1,756	4
Total	2,597,199	434,618	164,074	555,340	744,587	179,702	416,214		559,306	5,651,040	11,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

197 Tarrant City
0035 Tarrant Intermediate School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	307,476	10,878	1,550	902	14,095		353,911			688,813	1,551
State	1,932,658	82,794	84,876	195,562	64,611					2,360,501	5,316
Local	41,457	2,678	6,030	7,005	155,011				2,083	214,265	483
Local Sch - Public	12,866		0	4,063	24	455				17,407	39
Total	2,294,457	96,351	92,456	207,532	233,742	455	353,911		2,083	3,280,987	7,390

Pooled Expenditures

Federal	68,707	8,329	20,185		10,642	0			68,135	175,999	396
State	3,973	36,709	19,681	1,617	70,279	144,731			214,377	491,368	1,107
Local	29,329	362	7,869	246	70,137	6,998			214,543	329,484	742
Other					1,569					1,569	4
Total	102,009	45,400	47,735	1,864	152,627	151,729			497,056	998,420	2,249

Combined Direct and Pooled Expenditures

Federal	376,184	19,207	21,735	902	24,737	0	353,911		68,135	864,812	1,948
State	1,936,630	119,503	104,558	197,179	134,890	144,731			214,377	2,851,869	6,423
Local	70,786	3,040	13,899	7,252	225,148	6,998			216,627	543,749	1,225
Local Sch - Public	12,866		0	4,063	24	455				17,407	39
Other					1,569					1,569	4
Total	2,396,467	141,751	140,192	209,395	386,368	152,183	353,911		499,139	4,279,407	9,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

198 Thomasville City
0010 Thomasville High School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	249,109	24,130	8,236	2,130	43,592	0	357,453			684,649	1,259
State	2,456,207	243,267	92,168	319,825	183,998		634			3,296,098	6,059
Local	375,428	16,577	4,601	95,818	363,483		417			856,324	1,574
Local Sch - Public	71,636	97,472	1,738	6,421	46,163	10,804				234,233	431
Total	3,152,379	381,446	106,743	424,193	637,235	10,804	358,504			5,071,304	9,322

Pooled Expenditures

Federal	15,822	26,141	1,277		14,624	1,511			23,717	83,091	153
State		27,023	53,534	30,111	76,225	182,410			254,365	623,668	1,146
Local		1,697	176,128		46,971	30,602			144,246	399,644	735
Other					3,911	5,291				9,202	17
Total	15,822	54,861	230,940	30,111	141,730	219,813			422,328	1,115,605	2,051

Combined Direct and Pooled Expenditures

Federal	264,930	50,271	9,513	2,130	58,215	1,511	357,453		23,717	767,740	1,411
State	2,456,207	270,290	145,702	349,935	260,223	182,410	634		254,365	3,919,766	7,205
Local	375,428	18,274	180,729	95,818	410,454	30,602	417		144,246	1,255,968	2,309
Local Sch - Public	71,636	97,472	1,738	6,421	46,163	10,804				234,233	431
Other					3,911	5,291				9,202	17
Total	3,168,200	436,308	337,682	454,304	778,965	230,617	358,504		422,328	6,186,908	11,373

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

198 Thomasville City
0020 Thomasville Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	347,857	37,626	10,018	1,261	28,394	152	456,788	957		883,054	1,434
State	2,828,868	206,501	95,866	200,351	122,939		341	232,610		3,687,475	5,986
Local	22,550	47,443	1,012	45,542	210,591			1,328	0	328,465	533
Local Sch - Public	6,447	1,536	4,457	2,230	17,747	386				32,802	53
Total	3,205,722	293,106	111,353	249,383	379,670	538	457,129	234,895	0	4,931,795	8,006

Pooled Expenditures

Federal	22,093	40,761	1,553		9,525	1,711		140	24,895	100,678	163
State		22,939	55,682	18,863	50,930	206,552			266,990	621,956	1,010
Local		4,858	38,731		27,213	34,652			151,405	256,860	417
Other					4,105	5,991				10,096	16
Total	22,093	68,558	95,967	18,863	91,774	248,906		140	443,289	989,590	1,606

Combined Direct and Pooled Expenditures

Federal	369,951	78,387	11,572	1,261	37,920	1,862	456,788	1,097	24,895	983,732	1,597
State	2,828,868	229,440	151,549	219,213	173,868	206,552	341	232,610	266,990	4,309,431	6,996
Local	22,550	52,300	39,743	45,542	237,804	34,652		1,328	151,405	585,324	950
Local Sch - Public	6,447	1,536	4,457	2,230	17,747	386				32,802	53
Other					4,105	5,991				10,096	16
Total	3,227,815	361,664	207,320	268,246	471,444	249,443	457,129	235,035	443,289	5,921,385	9,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

199 Troy City
0010 Charles Henderson High School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	512,976	63,286		23,246	3,354		282,012			884,875	1,666
State	2,491,121	192,723	92,267	303,757	267,256					3,347,123	6,303
Local	282,040	30,880		800	18,104	19,303				351,126	661
Local Sch - Public	139,341	13,348		12,222	4,841	2,382				172,134	324
Total	3,425,477	300,237	92,267	340,025	293,555	21,685	282,012			4,755,258	8,955

Pooled Expenditures

Federal	21,352	41,792	8,463		30,953	1,697			40,224	144,481	272
State	16,205	33,070	40,666		144,437	18,842			8,157	261,377	492
Local	11,168	40,205	12,193		116,476	1,267			287,969	469,277	884
Other						8,570				8,570	16
Total	48,725	115,067	61,322		291,866	30,376			336,349	883,704	1,664

Combined Direct and Pooled Expenditures

Federal	534,329	105,078	8,463	23,246	34,307	1,697	282,012		40,224	1,029,355	1,939
State	2,507,326	225,793	132,932	303,757	411,693	18,842			8,157	3,608,500	6,796
Local	293,207	71,085	12,193	800	134,580	20,570			287,969	820,403	1,545
Local Sch - Public	139,341	13,348		12,222	4,841	2,382				172,134	324
Other						8,570				8,570	16
Total	3,474,203	415,304	153,589	340,025	585,421	52,061	282,012		336,349	5,638,963	10,620

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

199 Troy City
0015 Charles Henderson Middle

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	320,643	22,361		51,177			213,840			608,022	2,141
State	1,125,223	83,371	77,094	254,796	144,572					1,685,056	5,933
Local	119,458	1,438			0	1,381				122,277	431
Local Sch - Public	7,731	31,410	185	514	0	19				39,859	140
Total	1,573,056	138,580	77,279	306,488	144,572	1,399	213,840			2,455,214	8,645

Pooled Expenditures

Federal	13,347	14,766	4,526			907			21,513	55,060	194
State	7,320	14,306	33,978		78,133	10,078			4,362	148,177	522
Local	4,730	1,872	6,521		0	677			154,017	167,818	591
Other						4,584				4,584	16
Total	25,397	30,944	45,026		78,133	16,246			179,893	375,639	1,323

Combined Direct and Pooled Expenditures

Federal	333,990	37,127	4,526	51,177		907	213,840		21,513	663,082	2,335
State	1,132,543	97,677	111,073	254,796	222,704	10,078			4,362	1,833,233	6,455
Local	124,189	3,310	6,521		0	2,058			154,017	290,095	1,021
Local Sch - Public	7,731	31,410	185	514	0	19				39,859	140
Other						4,584				4,584	16
Total	1,598,453	169,524	122,306	306,488	222,704	17,645	213,840		179,893	2,830,853	9,968

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

199 Troy City
0070 Troy Elementary School

PK-12
Enrollment
961

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	857,003	81,825		111,146	7,607	546	494,916	15,224	318	1,568,585	1,632
State	4,819,259	233,172	135,056	372,994	274,805			26,123		5,861,408	6,099
Local	96,091				0			164,732		260,823	271
Local Sch - Public	11,304	1,889	889	14,475		1,510				30,067	31
Total	5,783,657	316,886	135,945	498,615	282,412	2,056	494,916	206,079	318	7,720,883	8,034

Pooled Expenditures

Federal	35,672	54,034	14,727		70,199	3,070			69,994	247,697	258
State	31,351	40,011	59,524		148,516	34,101			14,193	327,696	341
Local	3,805		21,217		0	2,292			501,099	528,413	550
Other						15,510				15,510	16
Total	70,828	94,045	95,468		218,716	54,973			585,286	1,119,316	1,165

Combined Direct and Pooled Expenditures

Federal	892,675	135,859	14,727	111,146	77,806	3,616	494,916	15,224	70,312	1,816,282	1,890
State	4,850,609	273,183	194,580	372,994	423,321	34,101		26,123	14,193	6,189,104	6,440
Local	99,896		21,217		0	2,292		164,732	501,099	789,236	821
Local Sch - Public	11,304	1,889	889	14,475		1,510				30,067	31
Other						15,510				15,510	16
Total	5,854,485	410,931	231,413	498,615	501,127	57,029	494,916	206,079	585,604	8,840,199	9,199

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0010 The Alberta School of Performing Arts

PK-12
Enrollment
696

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	96,223	88,493	10,397				517,331		13,518	725,962	1,043
State	3,028,355	89,444	192,769	274,159	256,250			285,547		4,126,524	5,929
Local	439,721	81,044	95,492	51,113	119,826			100,893		888,089	1,276
Local Sch - Public	25,582	19,566	415	1,203	0	1,183				47,950	69
Other	36,270				29,616					65,887	95
Total	3,626,151	278,548	299,072	326,476	405,692	1,183	517,331	386,439	13,518	5,854,411	8,412

Pooled Expenditures

Federal	59,696	376,585	43,440			1,777	783		33,900	516,181	742
State	90,126	2,862	23,696	154	128,996	326,740		8,635	2,896	584,105	839
Local	46,846	59,635	196,675	0	184,657	72,066		8,585	379,528	947,992	1,362
Other	22,823		4,498		6,656	4,999			2,286	41,263	59
Total	219,491	439,082	268,309	154	320,309	405,582	783	17,220	418,611	2,089,541	3,002

Combined Direct and Pooled Expenditures

Federal	155,919	465,079	53,836			1,777	518,114		47,418	1,242,143	1,785
State	3,118,481	92,306	216,464	274,314	385,246	326,740		294,181	2,896	4,710,628	6,768
Local	486,567	140,679	292,167	51,113	304,482	72,066		109,478	379,528	1,836,081	2,638
Local Sch - Public	25,582	19,566	415	1,203	0	1,183				47,950	69
Other	59,094		4,498		36,273	4,999			2,286	107,150	154
Total	3,845,642	717,630	567,381	326,630	726,001	406,766	518,114	403,659	432,129	7,943,952	11,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0020 Arcadia Elementary School

PK-12
Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	32,744	1,621	11,011	51,860			360,394		17,661	475,291	1,075
State	1,980,905	123,179	92,456	146,602	169,670			185,163		2,697,976	6,104
Local	138,119	38,863	103,805	0	44,996			277,161		602,944	1,364
Local Sch - Public	16,783	415	740	6,698		299				24,934	56
Other					35,369					35,369	80
Total	2,168,551	164,078	208,012	205,160	250,035	299	360,394	462,325	17,661	3,836,515	8,680

Pooled Expenditures

Federal	20,314	6,896	46,004	978		1,129	545		19,862	95,728	217
State	58,953	3,942	11,365	82	85,412	207,498		5,599	1,697	374,549	847
Local	14,715	28,597	213,798	0	69,341	45,766		23,584	222,361	618,161	1,399
Other			2,635		7,950	3,175			1,340	15,099	34
Total	93,982	39,434	273,803	1,060	162,702	257,568	545	29,183	245,260	1,103,538	2,497

Combined Direct and Pooled Expenditures

Federal	53,059	8,517	57,015	52,838		1,129	360,939		37,523	571,019	1,292
State	2,039,858	127,121	103,821	146,685	255,082	207,498		190,762	1,697	3,072,525	6,951
Local	152,833	67,460	317,603	0	114,337	45,766		300,745	222,361	1,221,106	2,763
Local Sch - Public	16,783	415	740	6,698		299				24,934	56
Other			2,635		43,319	3,175			1,340	50,469	114
Total	2,262,533	203,512	481,815	206,220	412,738	257,867	360,939	491,508	262,921	4,940,053	11,177

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0030 Central Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	168,570	1,624	11,968	4,093			331,553		16,908	534,716	1,519
State	1,473,213	75,115	80,260	194,693	137,579			214,914		2,175,773	6,181
Local	75,952	69,823	114,567	0	40,439			7,028		307,809	874
Local Sch - Public	4,000	2,253	1,809	621		304				8,987	26
Other	98,194				0					98,194	279
Total	1,819,929	148,815	208,604	199,408	178,017	304	331,553	221,942	16,908	3,125,479	8,879

Pooled Expenditures

Federal	104,580	6,911	50,006	77		899	502		16,430	179,404	510
State	43,844	2,404	9,866	110	69,257	165,248		6,499	1,404	298,630	848
Local	8,092	51,378	235,962	0	62,318	36,447		598	183,943	578,738	1,644
Other	61,789		2,180		0	2,528			1,108	67,605	192
Total	218,304	60,692	298,013	187	131,575	205,122	502	7,097	202,885	1,124,377	3,194

Combined Direct and Pooled Expenditures

Federal	273,150	8,534	61,974	4,170		899	332,055		33,338	714,120	2,029
State	1,517,056	77,519	90,125	194,803	206,836	165,248		221,413	1,404	2,474,403	7,030
Local	84,044	121,201	350,529	0	102,757	36,447		7,626	183,943	886,546	2,519
Local Sch - Public	4,000	2,253	1,809	621		304				8,987	26
Other	159,983		2,180		0	2,528			1,108	165,799	471
Total	2,038,233	209,507	506,617	199,594	309,592	205,426	332,055	229,039	219,793	4,249,856	12,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0055 Paul W Bryant High School

PK-12
Enrollment
1,058

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	99,553	50,205	43,523	8,549	3,501		488,446			693,777	656
State	4,146,740	279,065	213,577	519,163	631,191					5,789,735	5,472
Local	325,845	981	18,416	1,422	209,324					555,988	526
Local Sch - Public	146,883	609	0	4,594		4,661				156,748	148
Other					169					169	0
Total	4,719,021	330,860	275,516	533,728	844,184	4,661	488,446			7,196,416	6,802

Pooled Expenditures

Federal	61,762	213,648	181,848	161	115,908	2,701	739		55,010	631,778	597
State	123,410	8,930	26,254	292	317,741	496,682			4,699	978,008	924
Local	34,714	722	37,930	0	322,577	109,549			615,859	1,121,351	1,060
Other			7,299		38	7,600			3,710	18,647	18
Total	219,886	223,300	253,330	453	756,265	616,532	739		679,279	2,749,785	2,599

Combined Direct and Pooled Expenditures

Federal	161,315	263,853	225,371	8,710	119,410	2,701	489,185		55,010	1,325,555	1,253
State	4,270,149	287,995	239,831	519,455	948,932	496,682			4,699	6,767,743	6,397
Local	360,559	1,703	56,346	1,422	531,901	109,549			615,859	1,677,339	1,585
Local Sch - Public	146,883	609	0	4,594		4,661				156,748	148
Other			7,299		207	7,600			3,710	18,815	18
Total	4,938,906	554,160	528,846	534,181	1,600,450	621,193	489,185		679,279	9,946,201	9,401

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0060 Eastwood Middle School

PK-12
Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	179,437	3,564	7,273	1,187	500		465,045		5,352	662,358	973
State	2,563,204	215,197	102,803	445,695	245,894					3,572,793	5,246
Local	479,132	39,516	58,265	216	103,708					680,838	1,000
Local Sch - Public	59,543	897	1,982	4,306	57	951				67,737	99
Other	5,319				81,482					86,800	127
Total	3,286,634	259,174	170,324	451,404	431,641	951	465,045		5,352	5,070,526	7,446

Pooled Expenditures

Federal	111,322	15,168	30,390	22	16,552	1,739	703		35,408	211,304	310
State	76,283	6,886	12,637	251	123,783	319,698			3,025	542,563	797
Local	51,045	29,077	120,004	0	159,819	70,513			396,409	826,866	1,214
Other	3,347		4,698		18,314	4,892			2,388	33,638	49
Total	241,996	51,131	167,728	273	318,468	396,841	703		437,230	1,614,371	2,371

Combined Direct and Pooled Expenditures

Federal	290,758	18,732	37,663	1,209	17,052	1,739	465,748		40,760	873,663	1,283
State	2,639,487	222,083	115,440	445,946	369,677	319,698			3,025	4,115,356	6,043
Local	530,177	68,593	178,269	216	263,528	70,513			396,409	1,507,704	2,214
Local Sch - Public	59,543	897	1,982	4,306	57	951				67,737	99
Other	8,665		4,698		99,795	4,892			2,388	120,438	177
Total	3,528,630	310,305	338,053	451,678	750,109	397,793	465,748		442,582	6,684,897	9,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0075 Northridge High School

PK-12
Enrollment
1,116

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	95,738		1,435		2,201		283,462			382,836	343
State	4,028,920	281,718	196,259	564,303	612,085					5,683,285	5,093
Local	704,895	43,154	23,998	2,248	241,894					1,016,190	911
Local Sch - Public	434,461	691	92	8,367	12,075	7,092				462,777	415
Other					0					0	0
Total	5,264,014	325,563	221,785	574,918	868,254	7,092	283,462			7,545,088	6,761

Pooled Expenditures

Federal	59,395		5,996		72,872	2,850	429		58,026	199,567	179
State	119,903	9,015	24,125	318	308,124	523,910			4,957	990,352	887
Local	75,096	31,754	49,427	0	372,769	115,554			649,621	1,294,222	1,160
Other			7,699		0	8,016			3,914	19,629	18
Total	254,395	40,769	87,247	318	753,765	650,330	429		716,518	2,503,770	2,244

Combined Direct and Pooled Expenditures

Federal	155,133		7,431		75,073	2,850	283,890		58,026	582,403	522
State	4,148,824	290,733	220,384	564,621	920,208	523,910			4,957	6,673,637	5,980
Local	779,992	74,909	73,426	2,248	614,663	115,554			649,621	2,310,412	2,070
Local Sch - Public	434,461	691	92	8,367	12,075	7,092				462,777	415
Other			7,699		0	8,016			3,914	19,629	18
Total	5,518,409	366,333	309,031	575,235	1,622,019	657,422	283,890		716,518	10,048,858	9,004

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0090 Oakdale Elementary School

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	49,709	1,588	32,317	4,061			314,864		12,378	414,918	1,297
State	1,414,019	44,337	163,898	202,066	152,560			132,561		2,109,442	6,592
Local	76,298	82,424	11,508	0	55,268			102,194		327,692	1,024
Local Sch - Public	2,061	198	2,629	3,952		501				9,340	29
Other					0					0	0
Total	1,542,088	128,547	210,352	210,079	207,829	501	314,864	234,755	12,378	2,861,393	8,942

Pooled Expenditures

Federal	30,839	6,757	135,028	77		817	476		14,766	188,761	590
State	42,082	1,419	20,147	114	76,799	150,225		4,009	1,261	296,056	925
Local	8,128	60,650	23,702	0	85,170	33,134		8,696	165,316	384,796	1,202
Other			1,959		0	2,299			996	5,254	16
Total	81,050	68,826	180,836	190	161,969	186,475	476	12,704	182,340	874,867	2,734

Combined Direct and Pooled Expenditures

Federal	80,549	8,345	167,345	4,138		817	315,340		27,144	603,678	1,886
State	1,456,102	45,756	184,045	202,180	229,359	150,225		136,569	1,261	2,405,498	7,517
Local	84,426	143,074	35,210	0	140,438	33,134		110,890	165,316	712,489	2,227
Local Sch - Public	2,061	198	2,629	3,952		501				9,340	29
Other			1,959		0	2,299			996	5,254	16
Total	1,623,138	197,373	391,188	210,270	369,798	186,976	315,340	247,459	194,717	3,736,259	11,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0105 Rock Quarry Elementary School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	33,318		956				166,560			200,833	327
State	2,721,424	77,548	195,120	229,756	346,883			281,051		3,851,781	6,273
Local	131,754	77,619	47,378	0	128,713			35,496		420,960	686
Local Sch - Public	29,922	620	15,860	13,596	783	11,096				71,876	117
Total	2,916,418	155,787	259,315	243,351	476,378	11,096	166,560	316,547		4,545,451	7,403

Pooled Expenditures

Federal	20,670		3,993			1,568	252		29,221	55,704	91
State	80,991	2,482	23,985	129	174,621	288,244		8,499	2,496	581,448	947
Local	14,036	57,115	97,581	0	198,352	63,576		3,020	327,139	760,818	1,239
Other			3,877			4,410			1,971	10,258	17
Total	115,698	59,596	129,436	129	372,973	357,798	252	11,519	360,827	1,408,228	2,294

Combined Direct and Pooled Expenditures

Federal	53,988		4,949			1,568	166,812		29,221	256,537	418
State	2,802,415	80,029	219,105	229,885	521,504	288,244		289,550	2,496	4,433,229	7,220
Local	145,791	134,734	144,959	0	327,064	63,576		38,516	327,139	1,181,779	1,925
Local Sch - Public	29,922	620	15,860	13,596	783	11,096				71,876	117
Other			3,877			4,410			1,971	10,258	17
Total	3,032,116	215,383	388,750	243,480	849,351	368,894	166,812	328,066	360,827	5,953,679	9,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0106 Northridge Middle School

PK-12
Enrollment
833

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	153,237		1,194				276,237			430,668	517
State	3,054,453	224,412	114,899	440,173	214,225					4,048,162	4,860
Local	1,039,347	117,327	28,334	0	91,756					1,276,765	1,533
Local Sch - Public	105,216	2,475	5,142	19,083		842				132,758	159
Other	16,443				89,361					105,805	127
Total	4,368,695	344,214	149,570	459,256	395,343	842	276,237			5,994,158	7,196

Pooled Expenditures

Federal	95,067		4,989			2,127	418		43,311	145,912	175
State	90,903	7,181	14,124	248	107,841	391,055			3,700	615,051	738
Local	110,727	86,333	58,358	0	141,401	86,252			484,887	967,958	1,162
Other	10,347		5,746		20,085	5,984			2,921	45,083	54
Total	307,044	93,514	83,217	248	269,326	485,417	418		534,820	1,774,004	2,130

Combined Direct and Pooled Expenditures

Federal	248,304		6,183			2,127	276,655		43,311	576,580	692
State	3,145,355	231,593	129,023	440,421	322,066	391,055			3,700	4,663,214	5,598
Local	1,150,074	203,660	86,692	0	233,157	86,252			484,887	2,244,723	2,695
Local Sch - Public	105,216	2,475	5,142	19,083		842				132,758	159
Other	26,790		5,746		109,446	5,984			2,921	150,887	181
Total	4,675,739	437,728	232,787	459,504	664,669	486,259	276,655		534,820	7,768,162	9,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0110 Skyland Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	134,501	1,454	14,668	2,281			309,700	45,108	15,712	523,424	1,274
State	1,965,906	38,390	172,547	179,582	136,516			0		2,492,941	6,066
Local	59,151	72,637	3,513	0	64,613			0		199,914	486
Local Sch - Public	4,471	1,073	2,193	4,586		331				12,654	31
Other					0					0	0
Total	2,164,029	113,554	192,921	186,449	201,129	331	309,700	45,108	15,712	3,228,934	7,856

Pooled Expenditures

Federal	83,444	6,186	61,284	43		1,049	468		20,954	173,428	422
State	58,507	1,229	21,210	101	68,722	192,945		0	1,790	344,504	838
Local	6,302	53,449	7,235	0	99,572	42,556		0	234,585	443,699	1,080
Other			2,780		0	2,952			1,413	7,146	17
Total	148,252	60,863	92,509	144	168,294	239,503	468	0	258,742	968,776	2,357

Combined Direct and Pooled Expenditures

Federal	217,945	7,639	75,952	2,324		1,049	310,169	45,108	36,665	696,852	1,696
State	2,024,413	39,619	193,757	179,683	205,238	192,945		0	1,790	2,837,445	6,904
Local	65,453	126,086	10,748	0	164,185	42,556		0	234,585	643,613	1,566
Local Sch - Public	4,471	1,073	2,193	4,586		331				12,654	31
Other			2,780		0	2,952			1,413	7,146	17
Total	2,312,282	174,417	285,430	186,594	369,423	239,835	310,169	45,108	274,454	4,197,710	10,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0131 Southview Elementary School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	120,969	1,905	12,093	59,301			541,555			735,825	1,249
State	2,233,405	86,725	125,965	180,813	230,948			202,528		3,060,383	5,196
Local	25,760	70,620	73,432	60,576	82,477			639,587		952,451	1,617
Local Sch - Public	13,806	2,728	2,826	3,162		2,461				24,984	42
Other					0					0	0
Total	2,393,940	161,978	214,316	303,853	313,425	2,461	541,555	842,114		4,773,642	8,105

Pooled Expenditures

Federal	75,049	8,108	50,529	1,118		1,504	819		23,605	160,732	273
State	66,468	2,775	15,484	102	116,259	276,508		6,124	2,017	485,737	825
Local	2,744	51,964	151,240	0	127,100	60,987		54,423	264,272	712,731	1,210
Other			3,132		0	4,231			1,592	8,955	15
Total	144,261	62,847	220,385	1,220	243,359	343,230	819	60,547	291,487	1,368,154	2,323

Combined Direct and Pooled Expenditures

Federal	196,018	10,013	62,622	60,420		1,504	542,374		23,605	896,557	1,522
State	2,299,872	89,500	141,449	180,915	347,207	276,508		208,652	2,017	3,546,120	6,021
Local	28,504	122,584	224,672	60,576	209,577	60,987		694,009	264,272	1,665,181	2,827
Local Sch - Public	13,806	2,728	2,826	3,162		2,461				24,984	42
Other			3,132		0	4,231			1,592	8,955	15
Total	2,538,201	224,825	434,701	305,073	556,784	345,691	542,374	902,661	291,487	6,141,797	10,427

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2020

200 Tuscaloosa City
0140 Martin L King Jr Elementary School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	175,991	2,323	4,442	97,450	400		356,526		12,654	649,786	1,397
State	1,988,899	128,549	174,612	142,521	180,643			229,680		2,844,904	6,118
Local	117,761	83,045	38,592	0	45,628			154,286		439,312	945
Local Sch - Public	5,113	5,707	1,112	3,512		850				16,294	35
Other					0					0	0
Total	2,287,764	219,623	218,758	243,484	226,671	850	356,526	383,966	12,654	3,950,296	8,495

Pooled Expenditures

Federal	109,184	9,885	18,561	1,837	13,242	1,187	539		21,474	175,910	378
State	59,191	4,114	21,464	80	90,935	218,296		6,945	1,834	402,860	866
Local	12,546	61,107	79,484	0	70,315	48,148		13,128	240,406	525,134	1,129
Other			2,849		0	3,340			1,448	7,638	16
Total	180,920	75,106	122,358	1,918	174,493	270,971	539	20,074	265,163	1,111,541	2,390

Combined Direct and Pooled Expenditures

Federal	285,174	12,208	23,003	99,288	13,642	1,187	357,065		34,128	825,695	1,776
State	2,048,090	132,663	196,076	142,601	271,578	218,296		236,625	1,834	3,247,764	6,984
Local	130,307	144,151	118,076	0	115,944	48,148		167,414	240,406	964,446	2,074
Local Sch - Public	5,113	5,707	1,112	3,512		850				16,294	35
Other			2,849		0	3,340			1,448	7,638	16
Total	2,468,685	294,729	341,117	245,401	401,164	271,821	357,065	404,039	277,817	5,061,837	10,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0156 Tuscaloosa Magnet School - Elementary

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	9,209		477				188,948			198,634	673
State	1,369,563	38,694	80,459	167,395	115,685					1,771,796	6,006
Local	152,399	55,795	90,770	0	33,692					332,656	1,128
Local Sch - Public	20,980	740	2,955	7,547		10,660				42,882	145
Other					0					0	0
Total	1,552,151	95,230	174,661	174,942	149,377	10,660	188,948			2,345,968	7,952

Pooled Expenditures

Federal	5,713		1,994			753	286		15,338	24,085	82
State	40,759	1,238	9,890	94	58,236	138,489			1,310	250,017	848
Local	16,236	41,056	186,950	0	51,921	30,545			171,719	498,426	1,690
Other			2,035		0	2,119			1,035	5,189	18
Total	62,708	42,294	200,869	94	110,157	171,906	286		189,402	777,717	2,636

Combined Direct and Pooled Expenditures

Federal	14,923		2,472			753	189,233		15,338	222,719	755
State	1,410,322	39,933	90,350	167,489	173,921	138,489			1,310	2,021,813	6,854
Local	168,634	96,851	277,719	0	85,613	30,545			171,719	831,082	2,817
Local Sch - Public	20,980	740	2,955	7,547		10,660				42,882	145
Other			2,035		0	2,119			1,035	5,189	18
Total	1,614,859	137,524	375,531	175,036	259,534	182,566	189,233		189,402	3,123,685	10,589

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0157 Tuscaloosa Magnet School - Middle

PK-12
Enrollment
175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	2,040		477							2,517	14
State	724,135	43,100	38,523	195,256	116,764					1,117,778	6,387
Local	89,175	60,201	85,767	0	41,560					276,703	1,581
Local Sch - Public	39,496	3,865	7,777	3,600		3,808				58,545	335
Other					22,943					22,943	131
Total	854,847	107,166	132,543	198,856	181,267	3,808				1,478,487	8,448

Pooled Expenditures

Federal	1,266		1,992			447			9,099	12,804	73
State	21,551	1,379	4,735	110	58,779	82,154			777	169,486	968
Local	9,500	44,298	176,647	0	64,045	18,120			101,867	414,477	2,368
Other			1,207		5,157	1,257			614	8,235	47
Total	32,317	45,677	184,582	110	127,981	101,978			112,357	605,002	3,457

Combined Direct and Pooled Expenditures

Federal	3,306		2,469			447			9,099	15,320	88
State	745,686	44,479	43,258	195,366	175,544	82,154			777	1,287,265	7,356
Local	98,676	104,499	262,414	0	105,605	18,120			101,867	691,181	3,950
Local Sch - Public	39,496	3,865	7,777	3,600		3,808				58,545	335
Other			1,207		28,099	1,257			614	31,177	178
Total	887,164	152,843	317,125	198,966	309,248	105,786			112,357	2,083,488	11,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0160 Central High School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	164,484	97,283	17,840		1,001		473,365			753,974	1,030
State	3,117,166	342,530	89,016	398,500	640,907					4,588,119	6,268
Local	733,550	47,998	97,062	144,440	221,488					1,244,538	1,700
Local Sch - Public	161,345	0	2,272	12,829	0	2,838				179,284	245
Other					0					0	0
Total	4,176,544	487,812	206,190	555,769	863,396	2,838	473,365			6,765,914	9,243

Pooled Expenditures

Federal	102,045	413,991	74,538		33,146	1,869	716		38,060	664,365	908
State	92,769	10,961	10,942	224	322,633	343,640			3,251	784,421	1,072
Local	78,149	35,318	199,909	0	341,322	75,794			426,096	1,156,588	1,580
Other			5,050		0	5,258			2,567	12,875	18
Total	272,963	460,270	290,439	224	697,101	426,561	716		469,974	2,618,248	3,577

Combined Direct and Pooled Expenditures

Federal	266,529	511,274	92,378		34,148	1,869	474,082		38,060	1,418,339	1,938
State	3,209,935	353,492	99,958	398,724	963,540	343,640			3,251	5,372,539	7,340
Local	811,699	83,316	296,970	144,440	562,810	75,794			426,096	2,401,125	3,280
Local Sch - Public	161,345	0	2,272	12,829	0	2,838				179,284	245
Other			5,050		0	5,258			2,567	12,875	18
Total	4,449,507	948,082	496,628	555,994	1,560,498	429,398	474,082		469,974	9,384,163	12,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0180 University Place Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,634	2,431	6,818	104,302	0		404,913	74,759		694,857	1,247
State	2,469,602	80,393	160,245	176,814	166,245			226,139		3,279,438	5,888
Local	192,913	111,372	4,570	0	58,567			396,846		764,268	1,372
Local Sch - Public	7,418	756	72	566		676				9,489	17
Other					0					0	0
Total	2,771,566	194,952	171,706	281,682	224,813	676	404,913	697,744		4,748,052	8,524

Pooled Expenditures

Federal	63,053	10,346	28,489	1,967	0	1,422	613		24,541	130,431	234
State	73,497	2,573	19,698	99	83,688	261,486		6,838	2,097	449,975	808
Local	20,552	81,951	9,413	0	90,255	57,674		33,768	274,750	568,362	1,020
Other			3,256		0	4,001			1,655	8,912	16
Total	157,102	94,869	60,856	2,066	173,943	324,582	613	40,606	303,043	1,157,681	2,078

Combined Direct and Pooled Expenditures

Federal	164,687	12,777	35,307	106,268	0	1,422	405,525	74,759	24,541	825,288	1,482
State	2,543,099	82,965	179,943	176,914	249,933	261,486		232,977	2,097	3,729,413	6,696
Local	213,465	193,322	13,984	0	148,822	57,674		430,614	274,750	1,332,631	2,393
Local Sch - Public	7,418	756	72	566		676				9,489	17
Other			3,256		0	4,001			1,655	8,912	16
Total	2,928,669	289,821	232,562	283,748	398,756	325,259	405,525	738,350	303,043	5,905,733	10,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0185 Verner Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	9,268		959		1,407		179,134			190,768	357
State	2,528,499	39,499	196,054	272,130	212,403			240,265		3,488,850	6,521
Local	74,398	77,586	5,624	0	78,266			110,758		346,632	648
Local Sch - Public	39,337	10,620	35,810	19,509	560	17,065				122,901	230
Total	2,651,501	127,706	238,446	291,639	292,636	17,065	179,134	351,023		4,149,150	7,755

Pooled Expenditures

Federal	5,750		4,007		46,579	1,366	271		25,009	82,982	155
State	75,250	1,264	24,100	153	106,923	251,158		7,265	2,137	468,250	875
Local	7,926	57,090	11,583	0	120,612	55,396		9,424	279,989	542,021	1,013
Other			3,318			3,843			1,687	8,848	17
Total	88,925	58,354	43,008	153	274,114	311,762	271	16,690	308,822	1,102,100	2,060

Combined Direct and Pooled Expenditures

Federal	15,017		4,966		47,986	1,366	179,405		25,009	273,749	512
State	2,603,749	40,763	220,153	272,284	319,326	251,158		247,530	2,137	3,957,099	7,396
Local	82,324	134,676	17,208	0	198,878	55,396		120,183	279,989	888,653	1,661
Local Sch - Public	39,337	10,620	35,810	19,509	560	17,065				122,901	230
Other			3,318			3,843			1,687	8,848	17
Total	2,740,427	186,060	281,455	291,792	566,750	328,828	179,405	367,713	308,822	5,251,250	9,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0195 Woodland Forrest Elementary School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	121,274	1,953	11,689	48,522	0		423,404			606,842	1,149
State	2,223,926	123,116	157,706	156,004	201,039			85,725		2,947,516	5,582
Local	21,851	41,269	8,949	0	62,203			240,306		374,578	709
Local Sch - Public	14,602	112	531	24,677		4,899				44,821	85
Other					0					0	0
Total	2,381,653	166,450	178,874	229,203	263,242	4,899	423,404	326,032		3,973,758	7,526

Pooled Expenditures

Federal	75,238	8,312	48,837	915	0	1,348	640		25,113	160,404	304
State	66,186	3,940	19,386	88	101,203	247,871		2,592	2,145	443,411	840
Local	2,328	30,367	18,431	0	95,858	54,671		20,448	281,153	503,256	953
Other			3,332		0	3,793			1,694	8,818	17
Total	143,751	42,619	89,986	1,003	197,061	307,683	640	23,040	310,106	1,115,889	2,113

Combined Direct and Pooled Expenditures

Federal	196,512	10,265	60,526	49,437	0	1,348	424,045		25,113	767,246	1,453
State	2,290,111	127,056	177,092	156,092	302,242	247,871		88,317	2,145	3,390,927	6,422
Local	24,178	71,636	27,380	0	158,061	54,671		260,754	281,153	877,834	1,663
Local Sch - Public	14,602	112	531	24,677		4,899				44,821	85
Other			3,332		0	3,793			1,694	8,818	17
Total	2,525,404	209,069	268,861	230,206	460,304	312,582	424,045	349,072	310,106	5,089,647	9,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

200 Tuscaloosa City
0200 Westlawn Middle School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	376,848	62,048	95,680	4,472	11,200		408,029		9,677	967,954	1,894
State	1,797,078	196,690	88,985	293,391	225,071					2,601,214	5,090
Local	768,838	77,428	27,055	160,110	80,572				0	1,114,002	2,180
Local Sch - Public	37,598	806	140	3,895		295				42,734	84
Other					61,563					61,563	120
Total	2,980,362	336,971	211,860	461,868	378,405	295	408,029		9,677	4,787,467	9,369

Pooled Expenditures

Federal	233,795	264,046	399,770	84	370,775	1,305	617		26,569	1,296,961	2,538
State	53,482	6,294	10,938	165	113,301	239,891			2,270	426,341	834
Local	81,908	56,974	55,723	0	124,165	52,911			297,452	669,132	1,309
Other			3,525		13,837	3,671			1,792	22,824	45
Total	369,185	327,314	469,956	249	622,076	297,777	617		328,083	2,415,258	4,727

Combined Direct and Pooled Expenditures

Federal	610,643	326,094	495,450	4,556	381,975	1,305	408,646		36,246	2,264,915	4,432
State	1,850,560	202,984	99,923	293,556	338,371	239,891			2,270	3,027,555	5,925
Local	850,747	134,402	82,778	160,110	204,736	52,911			297,452	1,783,134	3,489
Local Sch - Public	37,598	806	140	3,895		295				42,734	84
Other			3,525		75,400	3,671			1,792	84,388	165
Total	3,349,547	664,285	681,816	462,117	1,000,482	298,072	408,646		337,760	7,202,725	14,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

201 Tuscumbia City
0010 Deshler High School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	101,839	2,495	4,779				385,039			494,152	1,072
State	2,203,243	85,953	92,084	368,883	89,154					2,839,317	6,159
Local	601,384	34,286	13,674	19,079	219,108	1,250			2,003	890,783	1,932
Local Sch - Public	167,988	127,409	1,754	8,266	64,106	20,726				390,250	847
Other	18,372									18,372	40
Total	3,092,826	250,143	112,291	396,228	372,368	21,976	385,039		2,003	4,632,874	10,050

Pooled Expenditures

Federal	5,840	105,454	23,553		14,501				38,835	188,184	408
State	3,776	35,457	3,988		25,214	9,518			97,460	175,414	381
Local	8,845	6,960	32,932		210,500	8,375			218,834	486,446	1,055
Other					1,057	2,401				3,459	8
Total	18,461	147,871	60,474		251,273	20,294			355,129	853,502	1,851

Combined Direct and Pooled Expenditures

Federal	107,678	107,949	28,332		14,501		385,039		38,835	682,335	1,480
State	2,207,019	121,410	96,073	368,883	114,368	9,518			97,460	3,014,731	6,540
Local	610,229	41,246	46,606	19,079	429,608	9,625			220,837	1,377,229	2,987
Local Sch - Public	167,988	127,409	1,754	8,266	64,106	20,726				390,250	847
Other	18,372				1,057	2,401				21,831	47
Total	3,111,288	398,014	172,765	396,228	623,641	42,270	385,039		357,131	5,486,376	11,901

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

201 Tuscumbia City
0020 Deshler Middle School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	79,131		4,874				290,983			374,988	1,147
State	1,393,516	88,713	86,336	206,171	78,664					1,853,400	5,668
Local	160,323	27,051	11,682	2,649	81,762				1,200	284,668	871
Local Sch - Public	27,483	13,656	793	1,749	4,670	627				48,978	150
Total	1,660,454	129,421	103,685	210,569	165,096	627	290,983		1,200	2,562,034	7,835

Pooled Expenditures

Federal	4,538		24,023		10,286				27,547	66,394	203
State	2,388	36,596	3,739		22,248	6,751			69,131	140,853	431
Local	2,358	5,491	28,137		78,550	5,940			155,225	275,702	843
Other					750	1,703				2,453	8
Total	9,284	42,087	55,899		111,834	14,395			251,903	485,402	1,484

Combined Direct and Pooled Expenditures

Federal	83,669		28,897		10,286		290,983		27,547	441,382	1,350
State	1,395,904	125,309	90,076	206,171	100,912	6,751			69,131	1,994,253	6,099
Local	162,681	32,543	39,819	2,649	160,313	5,940			156,425	560,370	1,714
Local Sch - Public	27,483	13,656	793	1,749	4,670	627				48,978	150
Other					750	1,703				2,453	8
Total	1,669,738	171,508	159,584	210,569	276,930	15,022	290,983		253,103	3,047,436	9,319

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

201 Tuscumbia City
0030 R E Thompson Intermediate School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	103,825		4,124				290,421			398,370	1,165
State	1,559,116	102,130	163,424	154,904	85,169					2,064,743	6,037
Local	138,243	35,201	3,671	1,732	77,684				1,200	257,731	754
Local Sch - Public	24,435	5,188	5,997	2,633	0	1,662				39,916	117
Total	1,825,619	142,519	177,217	159,270	162,853	1,662	290,421		1,200	2,760,760	8,072

Pooled Expenditures

Federal	5,954		20,326		10,758				28,810	65,849	193
State	2,672	42,130	7,078		24,087	7,061			72,302	155,331	454
Local	2,033	7,146	8,842		74,632	6,213			162,345	261,211	764
Other					784	1,782				2,566	8
Total	10,659	49,276	36,247		110,262	15,056			263,458	484,957	1,418

Combined Direct and Pooled Expenditures

Federal	109,779		24,450		10,758		290,421		28,810	464,219	1,357
State	1,561,788	144,260	170,503	154,904	109,256	7,061			72,302	2,220,074	6,491
Local	140,276	42,347	12,513	1,732	152,316	6,213			163,545	518,942	1,517
Local Sch - Public	24,435	5,188	5,997	2,633	0	1,662				39,916	117
Other					784	1,782				2,566	8
Total	1,836,278	191,795	213,463	159,270	273,114	16,718	290,421		264,658	3,245,717	9,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

201 Tuscumbia City
0040 G W Trenholm Primary School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	140,812		4,571				298,675	13,850		457,907	1,320
State	1,631,701	131,024	163,896	155,277	72,943			233,268		2,388,108	6,882
Local	86,123	30,648	4,335	1,779	66,691			29,632	1,200	220,409	635
Local Sch - Public	16,957	11,167	1,222	6,211		2,180		1,646		39,383	113
Total	1,875,593	172,838	174,024	163,267	139,634	2,180	298,675	278,396	1,200	3,105,807	8,950

Pooled Expenditures

Federal	8,075		22,527		9,437			8,418	25,272	73,730	212
State	2,797	54,050	7,099		20,630	7,164		17,885	63,423	173,047	499
Local	1,267	6,221	10,441		64,071	6,304		1,214	142,408	231,926	668
Other					688	1,808				2,496	7
Total	12,138	60,271	40,067		94,826	15,276		27,518	231,103	481,198	1,387

Combined Direct and Pooled Expenditures

Federal	148,886		27,098		9,437		298,675	22,268	25,272	531,637	1,532
State	1,634,498	185,073	170,995	155,277	93,573	7,164		251,153	63,423	2,561,155	7,381
Local	87,390	36,869	14,776	1,779	130,762	6,304		30,847	143,608	452,335	1,304
Local Sch - Public	16,957	11,167	1,222	6,211		2,180		1,646		39,383	113
Other					688	1,808				2,496	7
Total	1,887,731	233,109	214,091	163,267	234,460	17,456	298,675	305,913	232,303	3,587,005	10,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0010 East Elementary

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	46,176	51,600					293,706			391,483	516
State	4,814,227	284,586	140,564	379,911						5,619,289	7,404
Local	459,544	131,250	1,755	543	455,784	1,308			1,328	1,051,511	1,385
Local Sch - Public	173,511		15,542	59,166	18,689					266,907	352
Total	5,493,457	467,436	157,861	439,620	474,473	1,308	293,706		1,328	7,329,190	9,656

Pooled Expenditures

Federal	52,945	72,030	3,613				3,232		8	131,828	174
State	144,079	112,432	3,487			27,117			7,827	294,941	389
Local	56,146	374,967	4,923	0	240,447	30,646		2,986	407,918	1,118,033	1,473
Other		33,840							1,077	34,917	46
Total	253,170	593,269	12,024	0	240,447	57,763	3,232	2,986	416,829	1,579,719	2,081

Combined Direct and Pooled Expenditures

Federal	99,121	123,630	3,613				296,938		8	523,311	689
State	4,958,306	397,018	144,052	379,911		27,117			7,827	5,914,230	7,792
Local	515,690	506,216	6,678	543	696,231	31,955		2,986	409,246	2,169,544	2,858
Local Sch - Public	173,511		15,542	59,166	18,689					266,907	352
Other		33,840							1,077	34,917	46
Total	5,746,627	1,060,705	169,885	439,620	714,919	59,071	296,938	2,986	418,157	8,908,909	11,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0015 West Elementary

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	107,540	6,286			441		322,990			437,256	565
State	4,841,918	196,142	102,663	312,495	57,902					5,511,120	7,120
Local	822,726	71,298	35,896	0	581,552	2,654			1,058	1,515,184	1,958
Local Sch - Public	189,194		42,124	7,051	43,450	5,744				287,564	372
Total	5,961,378	273,726	180,684	319,546	683,344	8,398	322,990		1,058	7,751,124	10,014

Pooled Expenditures

Federal	123,302	8,775	3,815		97		3,554		9	139,552	180
State	144,908	77,490	2,547		568,817	27,653			8,264	829,679	1,072
Local	100,519	203,691	100,716	0	306,795	31,252		0	430,735	1,173,708	1,516
Other		35,733							1,137	36,870	48
Total	368,729	325,689	107,078	0	875,709	58,905	3,554	0	440,144	2,179,808	2,816

Combined Direct and Pooled Expenditures

Federal	230,842	15,061	3,815		538		326,544		9	576,808	745
State	4,986,825	273,632	105,211	312,495	626,719	27,653			8,264	6,340,799	8,192
Local	923,245	274,989	136,612	0	888,346	33,906		0	431,793	2,688,891	3,474
Local Sch - Public	189,194		42,124	7,051	43,450	5,744				287,564	372
Other		35,733							1,137	36,870	48
Total	6,330,107	599,415	287,762	319,546	1,559,053	67,303	326,544	0	441,202	9,930,932	12,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0020 Vestavia Hills High School

PK-12
Enrollment
2,021

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	451,112	52,252			809		672,240			1,176,413	582
State	9,552,302	468,077	200,099	886,630	50,000	6,616				11,163,724	5,524
Local	4,135,926	347,869	203	733,756	1,847,090	42,959			3,399	7,111,201	3,519
Local Sch - Public	828,562	4,048	6,100	90,945	112,068	19,030				1,060,752	525
Total	14,967,901	872,246	206,401	1,711,331	2,009,966	68,604	672,240		3,399	20,512,089	10,149

Pooled Expenditures

Federal	517,233	72,940	9,962		179		7,397		22	607,733	301
State	285,879	184,923	4,965		491,191	72,204			21,579	1,060,741	525
Local	505,319	993,827	568	40	974,423	81,602		0	1,124,696	3,680,476	1,821
Other		93,304							2,968	96,272	48
Total	1,308,431	1,344,993	15,494	40	1,465,793	153,806	7,397	0	1,149,266	5,445,222	2,694

Combined Direct and Pooled Expenditures

Federal	968,345	125,192	9,962		988		679,638		22	1,784,146	883
State	9,838,181	653,000	205,063	886,630	541,191	78,820			21,579	12,224,465	6,049
Local	4,641,245	1,341,696	771	733,797	2,821,513	124,561		0	1,128,095	10,791,676	5,340
Local Sch - Public	828,562	4,048	6,100	90,945	112,068	19,030				1,060,752	525
Other		93,304							2,968	96,272	48
Total	16,276,332	2,217,239	221,896	1,711,371	3,475,760	222,411	679,638	0	1,152,665	25,957,311	12,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0030 Pizitz Middle School

PK-12
Enrollment
1,227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	125,193	9,587			122,351		510,258			767,388	625
State	5,165,166	404,218	144,304	456,683	1,394					6,171,765	5,030
Local	2,024,013	47,672	0	168,183	1,049,862	7,363			4,934	3,302,027	2,691
Local Sch - Public	779,714		16,719	0	59,416	7,780				863,628	704
Total	8,094,086	461,476	161,023	624,867	1,233,022	15,143	510,258		4,934	11,104,809	9,050

Pooled Expenditures

Federal	143,543	13,382	6,048		27,065		5,615		14	195,667	159
State	154,582	159,695	3,580		13,695	43,837			13,101	388,490	317
Local	247,290	136,195	0	9	553,849	49,543		0	682,831	1,669,717	1,361
Other		56,647							1,802	58,449	48
Total	545,414	365,918	9,628	9	594,609	93,380	5,615	0	697,748	2,312,323	1,885

Combined Direct and Pooled Expenditures

Federal	268,735	22,969	6,048		149,416		515,873		14	963,055	785
State	5,319,748	563,912	147,884	456,683	15,089	43,837			13,101	6,560,255	5,347
Local	2,271,303	183,867	0	168,192	1,603,711	56,906		0	687,765	4,971,744	4,052
Local Sch - Public	779,714		16,719	0	59,416	7,780				863,628	704
Other		56,647							1,802	58,449	48
Total	8,639,501	827,395	170,651	624,876	1,827,631	108,523	515,873	0	702,682	13,417,131	10,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0040 Liberty Park Elementary

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	174,512	15,773					511,440	0		701,725	1,117
State	3,609,052	259,071	124,279	68,919		158		31,831		4,093,310	6,518
Local	1,034,058	103,704	18,360	330,869	494,453	2,710			660	1,984,814	3,161
Local Sch - Public	158,332		30,583	8,994	56,746	2,932				257,586	410
Total	4,975,953	378,547	173,222	408,782	551,199	5,801	511,440	31,831	660	7,037,434	11,206

Pooled Expenditures

Federal	200,091	22,017	3,051				5,628		7	230,794	368
State	108,011	102,351	3,083			22,436			6,609	242,491	386
Local	126,339	296,270	51,515	18	260,846	25,357		1,034	344,476	1,105,856	1,761
Other		28,577							909	29,487	47
Total	434,441	449,216	57,649	18	260,846	47,793	5,628	1,034	352,002	1,608,628	2,562

Combined Direct and Pooled Expenditures

Federal	374,603	37,790	3,051				517,068	0	7	932,519	1,485
State	3,717,062	361,422	127,362	68,919		22,595		31,831	6,609	4,335,801	6,904
Local	1,160,397	399,974	69,875	330,887	755,299	28,067		1,034	345,136	3,090,670	4,921
Local Sch - Public	158,332		30,583	8,994	56,746	2,932				257,586	410
Other		28,577							909	29,487	47
Total	5,410,394	827,763	230,871	408,800	812,045	53,594	517,068	32,865	352,662	8,646,062	13,768

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0050 Liberty Park Middle School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal		41,109					923			42,031	85
State	2,500,225	245,316	90,041	278,523						3,114,105	6,317
Local	1,436,262	187,673	203	161,131	463,242	2,401			1,692	2,252,603	4,569
Local Sch - Public	169,100		112,561	10,999	35,734	5,652				334,046	678
Total	4,105,587	474,098	202,805	450,652	498,976	8,053	923		1,692	5,742,785	11,649

Pooled Expenditures

Federal		57,384	2,430				10		5	59,830	121
State	74,826	96,917	2,234			17,613			5,264	196,855	399
Local	175,480	536,163	568	9	244,381	19,906		0	274,357	1,250,864	2,537
Other		22,760							724	23,484	48
Total	250,306	713,225	5,232	9	244,381	37,519	10	0	280,350	1,531,033	3,106

Combined Direct and Pooled Expenditures

Federal		98,493	2,430				933		5	101,861	207
State	2,575,051	342,234	92,275	278,523		17,613			5,264	3,310,960	6,716
Local	1,611,741	723,837	771	161,140	707,623	22,307		0	276,048	3,503,467	7,106
Local Sch - Public	169,100		112,561	10,999	35,734	5,652				334,046	678
Other		22,760							724	23,484	48
Total	4,355,893	1,187,323	208,037	450,661	743,357	45,572	933	0	282,042	7,273,818	14,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City
0060 Vestavia Hills Elementary Dolly Ridge

PK-12
Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	92,075	9,117					294,472		360	396,025	521
State	3,934,447	281,874	140,741	328,683						4,685,744	6,165
Local	876,679	98,671	746	53,377	615,561	3,221			702	1,648,958	2,170
Local Sch - Public	231,669	1,634	24,506	31,513	83,030	13,690				386,043	508
Total	5,134,870	391,297	165,993	413,574	698,592	16,911	294,472		1,062	7,116,770	9,364

Pooled Expenditures

Federal	105,571	12,727	3,746				3,240		8	125,293	165
State	117,749	111,360	3,492			27,152			8,115	267,868	352
Local	107,111	281,894	2,092	3	324,736	30,687		0	422,944	1,169,467	1,539
Other		35,087							1,116	36,203	48
Total	330,431	441,068	9,330	3	324,736	57,839	3,240	0	432,183	1,598,831	2,104

Combined Direct and Pooled Expenditures

Federal	197,646	21,845	3,746				297,713		368	521,318	686
State	4,052,196	393,234	144,233	328,683		27,152			8,115	4,953,613	6,518
Local	983,790	380,565	2,838	53,380	940,298	33,908		0	423,646	2,818,425	3,708
Local Sch - Public	231,669	1,634	24,506	31,513	83,030	13,690				386,043	508
Other		35,087							1,116	36,203	48
Total	5,465,301	832,365	175,323	413,577	1,023,328	74,750	297,713	0	433,245	8,715,601	11,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

202 Vestavia Hills City

PK-12
Enrollment
475

0140 Vestavia Hills Elementary Cahaba Heights

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	249,138	15,467					218,511			483,116	1,017
State	2,791,698	137,464	115,139	143,073		58				3,187,432	6,710
Local	833,020	134,705	962	250,895	451,737	1,826			1,104	1,674,249	3,525
Local Sch - Public	167,673	40	20,165	11,017	32,921	701		912		233,431	491
Total	4,041,530	287,677	136,266	404,985	484,658	2,585	218,511	912	1,104	5,578,227	11,744

Pooled Expenditures

Federal	285,655	21,591	2,272				2,405		5	311,928	657
State	83,549	54,308	2,857			16,970			4,922	162,607	342
Local	101,777	384,839	2,699	14	238,312	19,179		1,608	256,549	1,004,976	2,116
Other		21,283							677	21,960	46
Total	470,981	482,021	7,828	14	238,312	36,149	2,405	1,608	262,153	1,501,471	3,161

Combined Direct and Pooled Expenditures

Federal	534,793	37,058	2,272				220,915		5	795,044	1,674
State	2,875,247	191,773	117,995	143,073		17,028			4,922	3,350,038	7,053
Local	934,797	519,544	3,661	250,908	690,049	21,005		1,608	257,652	2,679,225	5,640
Local Sch - Public	167,673	40	20,165	11,017	32,921	701		912		233,431	491
Other		21,283							677	21,960	46
Total	4,512,511	769,698	144,094	404,999	722,970	38,734	220,915	2,520	263,257	7,079,698	14,905

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

204 Winfield City
0010 Winfield Elementary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	224,917						251,313	9,286		485,516	921
State	2,652,484	89,446	126,738	156,679	325,887			186,344		3,537,577	6,713
Local	17,877	835		35,096	23,529			21,490		98,828	188
Local Sch - Public	3,050		2,890	9,591	11,029					26,560	50
Total	2,898,329	90,281	129,629	201,366	360,445		251,313	217,120		4,148,482	7,872

Pooled Expenditures

Federal	113,832	37,643	5,276		6,123	0	644		16,167	179,685	341
State	32,273	42,430	8,438	29,535	39,751	162,622			41,811	356,860	677
Local	39,025	10,600		2,574	27,347	8,039	5,200		289,777	382,562	726
Other						7,234				7,234	14
Total	185,130	90,673	13,714	32,108	73,222	177,894	5,844		347,755	926,341	1,758

Combined Direct and Pooled Expenditures

Federal	338,748	37,643	5,276		6,123	0	251,957	9,286	16,167	665,201	1,262
State	2,684,758	131,875	135,176	186,213	365,638	162,622		186,344	41,811	3,894,437	7,390
Local	56,902	11,435		37,670	50,876	8,039	5,200	21,490	289,777	481,390	913
Local Sch - Public	3,050		2,890	9,591	11,029					26,560	50
Other						7,234				7,234	14
Total	3,083,459	180,954	143,343	233,474	433,667	177,894	257,157	217,120	347,755	5,074,822	9,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

204 Winfield City
0015 Winfield Middle School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	196,342					0	217,433			413,775	1,048
State	1,511,716	81,779	109,183	169,745	211,779					2,084,203	5,276
Local	15,710		960	14,335	31,843					62,848	159
Local Sch - Public	13,085	877	379	9,409	8,503					32,253	82
Total	1,736,853	82,657	110,521	193,490	252,125	0	217,433			2,593,079	6,565

Pooled Expenditures

Federal	99,370	30,785	4,315		5,008	0	557		13,221	153,256	388
State	18,393	38,793	7,269	31,998	25,833	121,889			34,193	278,369	705
Local	34,293		24,935	1,051	37,010	6,025	4,253		236,981	344,548	872
Other						5,422				5,422	14
Total	152,056	69,578	36,519	33,049	67,850	133,336	4,810		284,396	781,594	1,979

Combined Direct and Pooled Expenditures

Federal	295,712	30,785	4,315		5,008	0	217,990		13,221	567,031	1,436
State	1,530,110	120,572	116,452	201,743	237,612	121,889			34,193	2,362,572	5,981
Local	50,003		25,894	15,386	68,853	6,025	4,253		236,981	407,395	1,031
Local Sch - Public	13,085	877	379	9,409	8,503					32,253	82
Other						5,422				5,422	14
Total	1,888,909	152,235	147,040	226,539	319,975	133,336	222,243		284,396	3,374,673	8,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

204 Winfield City
0020 Winfield High School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	35,773	0					192,463			228,236	652
State	1,897,369	92,786	63,240	204,205	359,152				95	2,616,847	7,477
Local	107,879	4,798	1,000	4,225	43,173			31,685	7,800	200,560	573
Local Sch - Public	273,556	539	2,583	6,429	16,917	15,465				315,488	901
Total	2,314,577	98,122	66,823	214,859	419,242	15,465	192,463	31,685	7,895	3,361,131	9,603

Pooled Expenditures

Federal	18,105	27,278	3,823		4,437	0	493		11,715	65,852	188
State	23,086	44,014	4,211	38,494	43,809	108,003			30,298	291,914	834
Local	235,493	60,907	25,985	310	50,178	5,339	3,768		209,983	591,963	1,691
Other						4,804				4,804	14
Total	276,684	132,199	34,019	38,804	98,424	118,146	4,261		251,996	954,533	2,727

Combined Direct and Pooled Expenditures

Federal	53,878	27,278	3,823		4,437	0	192,956		11,715	294,087	840
State	1,920,455	136,800	67,451	242,699	402,961	108,003			30,393	2,908,761	8,311
Local	343,371	65,704	26,985	4,535	93,351	5,339	3,768	31,685	217,783	792,523	2,264
Local Sch - Public	273,556	539	2,583	6,429	16,917	15,465				315,488	901
Other						4,804				4,804	14
Total	2,591,260	230,321	100,842	253,663	517,666	133,611	196,724	31,685	259,891	4,315,664	12,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

205 Trussville City
0380 Hewitt-Trussville Middle School

PK-12
Enrollment
1,149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	130,088	61,185	2,450				603,373			797,096	694
State	4,762,419	344,698	153,267	490,454	162,816					5,913,654	5,147
Local	442,206	59	4,431	3,960	258,502	0				709,158	617
Local Sch - Public	221,764	45,674	8,784	5,369	24,354	15,728				321,671	280
Other					18,578					18,578	16
Total	5,556,476	451,616	168,932	499,783	464,249	15,728	603,373			7,760,156	6,754

Pooled Expenditures

Federal	35,355	4,148	3,557		87	128		0		43,276	38
State	108,256	78,627	6,960		110,016	595,562			14,787	914,207	796
Local	175,463	382	34,832	0	204,514	49,078			742,891	1,207,159	1,051
Other					99,533	7,232				106,766	93
Total	319,074	83,157	45,349	0	414,150	652,000		0	757,678	2,271,408	1,977

Combined Direct and Pooled Expenditures

Federal	165,443	65,333	6,007		87	128	603,373	0		840,372	731
State	4,870,674	423,326	160,226	490,454	272,831	595,562			14,787	6,827,861	5,942
Local	617,669	441	39,264	3,960	463,015	49,078			742,891	1,916,318	1,668
Local Sch - Public	221,764	45,674	8,784	5,369	24,354	15,728				321,671	280
Other					118,111	7,232				125,343	109
Total	5,875,549	534,773	214,281	499,783	878,399	667,728	603,373	0	757,678	10,031,564	8,731

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

205 Trussville City
0400 Magnolia Elementary School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	43,352		2,450				305,943			351,745	877
State	2,290,443	119,061	105,500	290,719	143,444					2,949,167	7,355
Local	121,208	43,250	2,595	4,602	149,646					321,300	801
Local Sch - Public	57,432	5,043	1,337	7,355	3,953	1,071				76,191	190
Total	2,512,435	167,354	111,881	302,675	297,043	1,071	305,943			3,698,403	9,223

Pooled Expenditures

Federal	11,782		3,557		30	45		478		15,893	40
State	52,065	27,158	4,791		96,926	207,851			5,148	393,938	982
Local	48,094	278,005	20,396	0	118,392	17,128			258,622	740,637	1,847
Other						2,524				2,524	6
Total	111,941	305,163	28,744	0	215,349	227,547		478	263,770	1,152,992	2,875

Combined Direct and Pooled Expenditures

Federal	55,135		6,007		30	45	305,943	478		367,638	917
State	2,342,508	146,219	110,291	290,719	240,370	207,851			5,148	3,343,105	8,337
Local	169,302	321,255	22,991	4,602	268,038	17,128			258,622	1,061,937	2,648
Local Sch - Public	57,432	5,043	1,337	7,355	3,953	1,071				76,191	190
Other						2,524				2,524	6
Total	2,624,376	472,517	140,625	302,675	512,392	228,618	305,943	478	263,770	4,851,395	12,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

205 Trussville City
0693 Paine Elementary School

PK-12
Enrollment
1,194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	314,146	94,627	2,450				596,141			1,007,364	844
State	5,737,869	219,074	166,056	473,522	258,539			333,898		7,188,959	6,021
Local	372,133	65,536	5,118	59,398	259,368			28,788		790,342	662
Local Sch - Public	167,578	698	19,344	21,675	13,204	5,506				228,004	191
Other					1,433					1,433	1
Total	6,591,727	379,935	192,968	554,595	532,543	5,506	596,141	362,686		9,216,101	7,719

Pooled Expenditures

Federal	85,378	6,415	3,557		89	133		9,086		104,658	88
State	130,429	49,972	7,541		174,696	618,887			15,122	996,646	835
Local	147,659	421,255	40,230	0	205,199	51,000			759,701	1,625,044	1,361
Other					7,677	7,516				15,192	13
Total	363,466	477,642	51,328	0	387,661	677,535		9,086	774,823	2,741,541	2,296

Combined Direct and Pooled Expenditures

Federal	399,524	101,042	6,007		89	133	596,141	9,086		1,112,022	931
State	5,868,298	269,046	173,597	473,522	433,235	618,887		333,898	15,122	8,185,605	6,856
Local	519,793	486,791	45,348	59,398	464,567	51,000		28,788	759,701	2,415,387	2,023
Local Sch - Public	167,578	698	19,344	21,675	13,204	5,506				228,004	191
Other					9,110	7,516				16,625	14
Total	6,955,192	857,577	244,295	554,595	920,205	683,041	596,141	371,772	774,823	11,957,642	10,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

205 Trussville City
0695 Cahaba Elementary School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	22,502	6,311	2,450				313,208			344,471	645
State	2,762,244	151,958	140,195	308,624	136,067					3,499,088	6,553
Local	152,002		5,038	1,224	168,498	0				326,763	612
Local Sch - Public	117,478	973	1,941	4,774	38,974	1,546				165,686	310
Total	3,054,227	159,242	149,624	314,623	343,538	1,546	313,208			4,336,007	8,120

Pooled Expenditures

Federal	6,115	428	3,557		40	60		478		10,679	20
State	62,789	34,662	6,366		91,941	276,789			6,860	479,407	898
Local	60,313		39,599	0	133,307	22,809			344,613	600,642	1,125
Other						3,361				3,361	6
Total	129,218	35,090	49,523	0	225,289	303,018		478	351,473	1,094,089	2,049

Combined Direct and Pooled Expenditures

Federal	28,617	6,739	6,007		40	60	313,208	478		355,150	665
State	2,825,033	186,620	146,562	308,624	228,008	276,789			6,860	3,978,494	7,450
Local	212,316		44,637	1,224	301,805	22,809			344,613	927,405	1,737
Local Sch - Public	117,478	973	1,941	4,774	38,974	1,546				165,686	310
Other						3,361				3,361	6
Total	3,183,444	194,332	199,147	314,623	568,827	304,564	313,208	478	351,473	5,430,096	10,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

205 Trussville City
0890 Hewitt-Trussville High School

PK-12
Enrollment
1,545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	110,209	89,063	2,436				875,533			1,077,240	697
State	7,022,785	479,779	122,499	813,594	205,656					8,644,314	5,595
Local	1,234,184	38,126	40,657	95,090	825,977	0	0			2,234,033	1,446
Local Sch - Public	478,428	279,775	7,727	9,339	185,407	18,336				979,012	634
Total	8,845,606	886,743	173,320	918,023	1,217,040	18,336	875,533			12,934,599	8,372

Pooled Expenditures

Federal	29,952	6,038	3,538		117	173		0		39,818	26
State	159,636	109,440	5,563		138,963	800,821			19,884	1,234,306	799
Local	489,713	245,071	319,572	0	653,472	65,992			998,926	2,772,746	1,795
Other						9,725				9,725	6
Total	679,302	360,548	328,672	0	792,553	876,710		0	1,018,810	4,056,595	2,626

Combined Direct and Pooled Expenditures

Federal	140,161	95,101	5,974		117	173	875,533	0		1,117,058	723
State	7,182,422	589,218	128,062	813,594	344,620	800,821			19,884	9,878,620	6,394
Local	1,723,897	283,197	360,228	95,090	1,479,449	65,992	0		998,926	5,006,780	3,241
Local Sch - Public	478,428	279,775	7,727	9,339	185,407	18,336				979,012	634
Other						9,725				9,725	6
Total	9,524,908	1,247,291	501,991	918,023	2,009,593	895,046	875,533	0	1,018,810	16,991,194	10,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

800 Acceleration Day and Evening Academy
0010 Acceleration Day and Evening Academy

PK-12
Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	198,803	57,641	7,577	102,287	27,664		106,447			500,419	1,574
State	1,385,498	219,163	12,380	42,138	336,231	4,275			316,632	2,316,317	7,284
Local	129,282		37,661	38,582	27,718				296,284	529,526	1,665
Total	1,713,583	276,804	57,617	183,007	391,612	4,275	106,447		612,916	3,346,261	10,523

Pooled Expenditures

Federal		0								0	0
Total		0								0	0

Combined Direct and Pooled Expenditures

Federal	198,803	57,641	7,577	102,287	27,664		106,447			500,419	1,574
State	1,385,498	219,163	12,380	42,138	336,231	4,275			316,632	2,316,317	7,284
Local	129,282		37,661	38,582	27,718				296,284	529,526	1,665
Total	1,713,583	276,804	57,617	183,007	391,612	4,275	106,447		612,916	3,346,261	10,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

801 University Charter School
0010 University Charter School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	486,677	52,482	7,122					3,671	630	550,582	1,277
State	1,693,949	438,324	51,117	116,529	89,192			185,187	61,379	2,635,677	6,115
Local	36,504	291	1,500		0	8,849	109,682	4,052	284,964	445,842	1,034
Local Sch - Public	1,310									1,310	3
Other	374,399	44,443		22,259	3,782			32,601		477,483	1,108
Total	2,592,840	535,540	59,739	138,788	92,974	8,849	109,682	225,510	346,973	4,110,895	9,538

Combined Direct and Pooled Expenditures

Federal	486,677	52,482	7,122					3,671	630	550,582	1,277
State	1,693,949	438,324	51,117	116,529	89,192			185,187	61,379	2,635,677	6,115
Local	36,504	291	1,500		0	8,849	109,682	4,052	284,964	445,842	1,034
Local Sch - Public	1,310									1,310	3
Other	374,399	44,443		22,259	3,782			32,601		477,483	1,108
Total	2,592,840	535,540	59,739	138,788	92,974	8,849	109,682	225,510	346,973	4,110,895	9,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

802 LEAD Academy
0010 LEAD Academy

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	239,684	65,579	20,829	950	7,247		205,139		4,484	543,912	1,563
State	1,227,471	54,268	5,181	247,335	491,272				242,982	2,268,511	6,519
Local	10,000				5,000					15,000	43
Other	193,831	16,427		42,676	41,547		4,636		21,812	320,929	922
Total	1,670,987	136,274	26,010	290,962	545,066		209,775		269,278	3,148,351	9,047

Pooled Expenditures

Federal									22,043	22,043	63
Other									171	171	0
Total									22,214	22,214	64

Combined Direct and Pooled Expenditures

Federal	239,684	65,579	20,829	950	7,247		205,139		26,527	565,955	1,626
State	1,227,471	54,268	5,181	247,335	491,272				242,982	2,268,511	6,519
Local	10,000				5,000					15,000	43
Other	193,831	16,427		42,676	41,547		4,636		21,983	321,100	923
Total	1,670,987	136,274	26,010	290,962	545,066		209,775		291,492	3,170,565	9,111

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2020

803 Legacy Prep
0010 Legacy Prep

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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Direct Expenditures

Federal	292,896	30,870	183,580		0				14,131	521,477	4,139
State	712,316	416,055	53,592	198,510	169,951				43,169	1,593,592	12,648
Local		0	44,000				77,873		291,824	413,698	3,283
Other	131,260	113,664		44,491					5,185	294,600	2,338
Total	1,136,471	560,590	281,172	243,000	169,951		77,873		354,309	2,823,367	22,408

Combined Direct and Pooled Expenditures

Federal	292,896	30,870	183,580		0				14,131	521,477	4,139
State	712,316	416,055	53,592	198,510	169,951				43,169	1,593,592	12,648
Local		0	44,000				77,873		291,824	413,698	3,283
Other	131,260	113,664		44,491					5,185	294,600	2,338
Total	1,136,471	560,590	281,172	243,000	169,951		77,873		354,309	2,823,367	22,408