

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

001 Autauga County

**PK-12
Enrollment
9,094**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,436,754	105,682	171,949		80,172	6,676	6,030,348	98,008	105,576	10,035,165	1,103
State	37,612,087	3,910,198	1,180,361	4,341,988	2,858,990	5,018,410		550,140	1,192,526	56,664,700	6,231
Local	464,747	159,719	62,313	78,439	2,572,487	209,637		8,717	964,407	4,520,466	497
Local Sch	1,902,405	85,633	161,464	125,783	292,199	183,309				2,750,794	302
Other					32,528					32,528	4
Total	43,415,993	4,261,233	1,576,087	4,546,210	5,836,376	5,418,032	6,030,348	656,865	2,262,509	74,003,654	
PPE	4,774	469	173	500	642	596	663	72	249	8,138	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

002 Baldwin County

**PK-12
Enrollment
32,267**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	11,036,977	691,698	1,041,161		358,420	30,728	17,720,098	2,322,813	756,588	33,958,484	1,052
State	145,523,910	9,070,746	7,100,012	13,976,598	9,535,430	11,707,261		3,127,921	2,074,767	202,116,646	6,264
Local	19,161,491	6,922,209	4,060,835	5,616,211	23,250,605	3,288,525		229,852	7,915,747	70,445,476	2,183
Local Sch	5,588,311	1,780,974	478,382	438,439	1,112,320	518,304				9,916,731	307
Other					104,228	60,605				164,833	5
Total	181,310,689	18,465,627	12,680,391	20,031,248	34,361,004	15,605,424	17,720,098	5,680,587	10,747,103	316,602,169	
PPE	5,619	572	393	621	1,065	484	549	176	333	9,812	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

003 Barbour County

**PK-12
Enrollment
755**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	860,035	96,681	132,293	138,692	43,813		749,528	4,616	296,877	2,322,535	3,076
State	3,318,505	294,504	223,922	568,736	496,555	725,678		318,445	156,334	6,102,679	8,083
Local	185,860	238	1,377	0	225,425	54,198			387,416	854,514	1,132
Local Sch	49,637	115	88	36,846	8,846	0		0	58	95,591	127
Other					24,191					24,191	32
Total	4,414,037	391,538	357,680	744,274	798,829	779,876	749,528	323,061	840,686	9,399,509	
PPE	5,846	519	474	986	1,058	1,033	993	428	1,113	12,450	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

004 Bibb County

**PK-12
Enrollment
3,236**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,449,150	108,359	262,413		40,478		2,708,020	29,155	300,660	4,898,236	1,514
State	13,806,676	1,256,241	1,249,013	1,913,169	1,102,946	2,040,436		647,186	1,025,881	23,041,548	7,120
Local	508,897	144,840	26,929	4,791	1,125,624	35,175		331	533,301	2,379,889	735
Local Sch	603,482	199,401	63,898	18,515	130,932	30,358		26,778		1,073,364	332
Other					6,472	29,538			13,789	49,799	15
Total	16,368,205	1,708,842	1,602,253	1,936,474	2,406,452	2,135,507	2,708,020	703,451	1,873,632	31,442,835	
PPE	5,058	528	495	598	744	660	837	217	579	9,717	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

005 Blount County

**PK-12
Enrollment
7,651**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,814,890	743,834	757,565		413,600	5,599	4,583,568	83,735	344,130	8,746,920	1,143
State	34,279,552	1,974,225	2,162,456	4,117,894	2,255,587	3,676,074		258,357	711,644	49,435,789	6,461
Local	1,099,375	201,230	105,749	42,964	2,075,003	180,129		36,701	1,142,936	4,884,087	638
Local Sch	1,628,155	160,934	98,937	72,251	532,050	132,328		3,455		2,628,109	343
Other	109,668				29,391	94,954				234,013	31
Total	38,931,641	3,080,222	3,124,706	4,233,109	5,305,631	4,089,084	4,583,568	382,247	2,198,710	65,928,919	
PPE	5,088	403	408	553	693	534	599	50	287	8,617	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

006 Bullock County

**PK-12
Enrollment
1,438**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	766,319	83,336	459,017	91,025	27,320	2,500	1,266,705	22,987	172,764	2,891,973	2,011
State	6,286,531	515,111	431,051	621,389	677,914	883,774		24,675	429,689	9,870,133	6,864
Local	120,919	86,776	5,763		93,330	78,580			495,750	881,118	613
Local Sch	35,738	52,606	8,407	2,760	2,744	13,069				115,324	80
Other						22,870				22,870	16
Total	7,209,507	737,828	904,238	715,174	801,307	1,000,792	1,266,705	47,662	1,098,203	13,781,418	
PPE	5,014	513	629	497	557	696	881	33	764	9,584	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

007 Butler County

**PK-12
Enrollment
3,015**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	903,937	902,951	394,874	165,116	146,847	0	2,230,404	88,855	447,001	5,279,985	1,751
State	13,187,937	813,353	699,817	1,336,260	1,778,455	1,533,763		811,647	629,254	20,790,486	6,896
Local	257,124	108,702	45,540	407	297,837	85,024		12,670	598,794	1,406,098	466
Local Sch	313,137	6,609	7,421	43,764	68,451	37,058		555		476,993	158
Other						55,965			21,600	77,565	26
Total	14,662,135	1,831,615	1,147,652	1,545,547	2,291,589	1,711,809	2,230,404	913,727	1,696,650	28,031,128	
PPE	4,863	608	381	513	760	568	740	303	563	9,297	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

008 Calhoun County

**PK-12
Enrollment
8,548**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,457,216	789,915	942,831		117,378	689	6,649,265	63,095	209,482	12,229,871	1,431
State	36,522,475	3,689,746	2,340,860	4,875,041	2,842,658	4,665,680		1,355,849	186,684	56,478,993	6,607
Local	2,489,954	1,007,232	95,204	229,737	4,812,845	257,230		54,755	1,708,946	10,655,904	1,247
Local Sch	865,287	631,935	160,665	158,845	240,372	92,778		2,244		2,152,126	252
Other	66,346	4,696	0	0	40,389	391,086			1,613	504,131	59
Total	43,401,279	6,123,524	3,539,559	5,263,623	8,053,642	5,407,464	6,649,265	1,475,943	2,106,724	82,021,024	
PPE	5,077	716	414	616	942	633	778	173	246	9,595	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

009 Chambers County

**PK-12
Enrollment
3,545**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,684,457	447,330	61,100	2,762	433	42,990	3,418,334	289,134	167,861	6,114,402	1,725
State	14,947,698	1,047,853	1,288,807	1,808,312	1,289,999	1,930,379		605,776	670,902	23,589,726	6,654
Local	539,762	506,469	111,290	88,164	1,733,571	314,449		53,049	1,185,461	4,532,215	1,278
Local Sch	268,394	145,113	27,935	26,183	147,022	28,202		1,804		644,652	182
Other					28,384	50,536				78,920	22
Total	17,440,311	2,146,764	1,489,131	1,925,422	3,199,409	2,366,556	3,418,334	949,763	2,024,224	34,959,915	
PPE	4,920	606	420	543	903	668	964	268	571	9,862	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

010 Cherokee County

**PK-12
Enrollment
3,934**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,458,315	365,781	321,476			6,094	3,244,857	125,523	335,350	5,857,394	1,489
State	17,290,461	1,647,750	656,823	1,850,837	2,387,491	2,433,461		612,750	198,790	27,078,363	6,883
Local	2,780,953	685,189	195,824	431,671	1,390,473	40,246		27,106	1,274,610	6,826,073	1,735
Local Sch	540,089	220,021	14,447	40,874	217,300	32,283				1,065,014	271
Other	50,270				78,293	189,130			187	317,879	81
Total	22,120,088	2,918,741	1,188,570	2,323,382	4,073,557	2,701,213	3,244,857	765,379	1,808,936	41,144,722	
PPE	5,623	742	302	591	1,035	687	825	195	460	10,459	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

011 Chilton County

**PK-12
Enrollment
7,837**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,706,376	152,537	159,718		95,772	3,728	6,136,289	587,073	324,478	11,165,970	1,425
State	31,161,484	2,576,122	1,346,623	3,429,255	1,948,655	3,580,176	42,253	1,369,264	1,580,122	47,033,952	6,002
Local	1,130,262	398,734	17,969	92,988	3,410,800	222,638			1,050,913	6,324,305	807
Local Sch	1,672,110	415,997	84,399	95,094	172,417	85,726		1,024		2,526,767	322
Other					18,337	163,052			20,797	202,185	26
Total	37,670,231	3,543,390	1,608,709	3,617,337	5,645,982	4,055,319	6,178,542	1,957,361	2,976,309	67,253,179	
PPE	4,807	452	205	462	720	517	788	250	380	8,581	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

012 Choctaw County

**PK-12
Enrollment
1,300**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	329,749	345,462	420,052	38,268	6,549	73,780	1,242,711	20,171	238,179	2,714,920	2,088
State	5,561,350	571,588	555,557	665,095	739,636	1,250,887		284,808	647,834	10,276,756	7,905
Local	45,472	47,932	76,412	16,903	589,048	8,411		73	391,278	1,175,529	904
Local Sch	109,836	34,527	3,451	35,736	60,378	28,631		5,714		278,273	214
Other					20,601	38,103				58,704	45
Total	6,046,407	999,510	1,055,471	756,001	1,416,212	1,399,812	1,242,711	310,767	1,277,291	14,504,183	
PPE	4,651	769	812	582	1,089	1,077	956	239	983	11,157	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

013 Clarke County

**PK-12
Enrollment
2,460**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,581,170	225,337	197,389		50,500		2,699,922	102,872	185,798	5,042,988	2,050
State	10,686,178	958,558	703,195	1,801,980	1,741,936	2,247,476		259,269	693,911	19,092,504	7,761
Local	90,065	80,004	118,680	14,811	110,564	53,612	1,858		317,824	787,418	320
Local Sch	518,692	107,919	22,826	82,927	108,323	69,917	0	1,551		912,155	371
Other					20,314	40,177				60,491	25
Total	12,876,105	1,371,817	1,042,091	1,899,718	2,031,637	2,411,183	2,701,781	363,692	1,197,533	25,895,556	
PPE	5,234	558	424	772	826	980	1,098	148	487	10,527	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

014 Clay County

**PK-12
Enrollment
1,868**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	788,105	160,352	135,296		3,485	0	1,463,307	58,017	156,617	2,765,180	1,480
State	8,667,462	784,540	306,167	970,208	732,088	1,604,697		5,451	155,685	13,226,298	7,080
Local	292,933	38,430	20,176	15,601	299,856	28,020			359,235	1,054,253	564
Local Sch	307,135	5,896	2,532	13,899	86,539	27,454				443,455	237
Other		500			60,997	32,734			100	94,331	50
Total	10,055,635	989,719	464,171	999,708	1,182,965	1,692,905	1,463,307	63,468	671,637	17,583,516	
PPE	5,383	530	248	535	633	906	783	34	360	9,413	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

015 Cleburne County

**PK-12
Enrollment
2,512**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,052,833	98,190	124,103		37,860	55,681	2,215,278	86,180	232,057	3,902,183	1,553
State	11,542,211	705,445	629,622	1,441,227	1,020,093	1,383,164		348,881	452,792	17,523,436	6,976
Local	293,682	191,262	18,973	42,854	516,037	33,400		58,276	378,875	1,533,358	610
Local Sch	394,899	138,261	5,527	25,541	125,757	47,361		6,605		743,950	296
Other				323,475		166,498			4,151	494,124	197
Total	13,283,626	1,133,156	778,225	1,833,097	1,699,747	1,686,104	2,215,278	499,942	1,067,875	24,197,050	
PPE	5,288	451	310	730	677	671	882	199	425	9,633	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

016 Coffee County

**PK-12
Enrollment
2,388**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	682,753	257,429	114,835	100,139	136,193	6,755	1,502,171	104,607	198,774	3,103,656	1,300
State	9,736,228	738,875	729,967	1,072,428	917,607	1,161,359		416,006	471,513	15,243,983	6,384
Local	138,786	16,578	24,553	25,021	558,778	56,927		11,897	465,673	1,298,213	544
Local Sch	531,777	188,837	19,600	29,654	79,362	2,627				851,858	357
Other	18,794				15,962					34,756	15
Total	11,108,338	1,201,720	888,955	1,227,242	1,707,902	1,227,669	1,502,171	532,510	1,135,959	20,532,466	
PPE	4,652	503	372	514	715	514	629	223	476	8,598	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

017 Colbert County

**PK-12
Enrollment
2,668**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	981,479	347,914	407,625			122,020	2,461,966	173,962	137,558	4,632,523	1,736
State	11,487,957	955,323	967,601	1,335,978	1,733,719	1,721,809		884,913	63,825	19,151,124	7,178
Local	1,966,420	800,473	170,716	361,620	1,051,855	59,498		106,619	953,986	5,471,184	2,051
Local Sch	544,065	55,562	31,264	72,554	176,397	16,340		1,589		897,772	336
Total	14,979,921	2,159,271	1,577,205	1,770,151	2,961,971	1,919,667	2,461,966	1,167,083	1,155,368	30,152,603	
PPE	5,615	809	591	663	1,110	720	923	437	433	11,302	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

018 Conecuh County

**PK-12
Enrollment
1,941**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,065,435	329,765	83,244	36,975	10,507	17,956	1,278,535	133,289	344,423	3,300,129	1,700
State	8,519,053	645,020	339,531	1,189,498	626,086	1,234,033		562,535	351,857	13,467,613	6,938
Local	268,502	130,131	289,784	67,403	567,782	21,531		5,904	1,108,729	2,459,765	1,267
Local Sch	110,753	62,115	3,915	86,200	9,688	11,729		0	82	284,481	147
Other					91,918				2,640	94,558	49
Total	9,963,744	1,167,031	716,474	1,380,075	1,305,981	1,285,249	1,278,535	701,727	1,807,731	19,606,547	
PPE	5,133	601	369	711	673	662	659	362	931	10,101	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

019 Coosa County

**PK-12
Enrollment
857**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	520,892	55,407	221,506		66,577	256	797,498	12,378	109,783	1,784,297	2,082
State	3,762,130	341,634	185,274	519,482	553,243	1,025,094		3,365	386,021	6,776,245	7,907
Local	44,550	1,175	1,537	2,529	20,580	3,683			332,449	406,503	474
Local Sch	152,217	3,435	20,089	12,660	46,377	10,423				245,200	286
Other					8,776	3,500			30,160	42,436	50
Total	4,479,790	401,650	428,406	534,671	695,553	1,042,956	797,498	15,743	858,413	9,254,680	
PPE	5,227	469	500	624	812	1,217	931	18	1,002	10,799	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

020 Covington County

**PK-12
Enrollment
3,082**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,768,031	169,423	97,787		4,959	20,530	1,861,346	132,170	182,570	4,236,816	1,375
State	13,820,226	1,086,469	740,396	1,889,769	1,080,519	1,912,385		731,793	652,628	21,914,185	7,110
Local	543,101	19,013	2,402	129,959	1,481,603	161,668		851	397,332	2,735,930	888
Local Sch	458,311	30,849	4,704	43,956	163,371	39,714		2,482		743,387	241
Other					17,441					17,441	6
Total	16,589,670	1,305,754	845,289	2,063,684	2,747,894	2,134,297	1,861,346	867,296	1,232,529	29,647,759	
PPE	5,383	424	274	670	892	693	604	281	400	9,620	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

021 Crenshaw County

**PK-12
Enrollment
2,248**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	997,821	95,727	136,081				1,762,445	9,905	242,011	3,243,990	1,443
State	9,810,013	676,923	262,610	1,174,078	1,104,773	1,141,769		425,427	510,855	15,106,449	6,720
Local	718,939	57,977	42,003	6,978	290,470	2,463		61,047	388,862	1,568,739	698
Local Sch	367,086	123,756	917	26,826	49,929	36,741	11,744		15,881	632,880	282
Other					135,817	56,132				191,949	85
Total	11,893,859	954,383	441,612	1,207,882	1,580,989	1,237,105	1,774,189	496,380	1,157,608	20,744,008	
PPE	5,291	425	196	537	703	550	789	221	515	9,228	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

022 Cullman County

**PK-12
Enrollment
9,468**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,222,332	470,471	626,265		86,697		6,279,283	57,161	380,441	12,122,650	1,280
State	42,182,000	3,094,030	3,041,665	5,549,774	3,873,613	4,286,818		223,131	1,098,012	63,349,044	6,691
Local	5,280,622	1,284,331	343,748	68,539	3,433,016	581,156		82,603	1,291,657	12,365,673	1,306
Local Sch	1,822,709	555,132	88,779	348,302	724,477	52,141				3,591,540	379
Other	33,294		0		40,834	101,725			110,257	286,110	30
Total	53,540,957	5,403,963	4,100,457	5,966,615	8,158,638	5,021,841	6,279,283	362,896	2,880,367	91,715,017	
PPE	5,655	571	433	630	862	530	663	38	304	9,687	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

023 Dale County

**PK-12
Enrollment
3,189**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,156,612	169,420	70,966	0		0	2,161,637	13,961	186,959	3,759,555	1,179
State	14,121,880	829,503	560,762	1,704,762	1,758,434	1,717,813		129,958	752,164	21,575,277	6,766
Local	489,340	49,392	15,435	21,332	411,560	231,959		82,955	566,812	1,868,784	586
Local Sch	626,213	915	8,500	51,984	166,432	45,345			242	899,631	282
Other			0						5,544	5,544	2
Total	16,394,045	1,049,231	655,663	1,778,078	2,336,425	1,995,117	2,161,637	226,874	1,511,720	28,108,791	
PPE	5,141	329	206	558	733	626	678	71	474	8,814	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

024 Dallas County

**PK-12
Enrollment
3,027**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,720,533	869,111	501,539	109,044	231,122	9,011	2,701,356	0	451,218	7,592,935	2,508
State	12,281,589	1,311,461	1,488,499	1,925,729	2,006,890	3,054,120		749,000	119,185	22,936,473	7,577
Local	40,806	119,770	196,339	995	579,920	43,707			990,105	1,971,642	651
Local Sch	267,697	89,275	3,839	91,198	104,761	50,285		221	162	607,439	201
Other					11,819	55,542				67,361	22
Total	15,310,625	2,389,618	2,190,217	2,126,966	2,934,512	3,212,665	2,701,356	749,220	1,560,670	33,175,850	
PPE	5,058	789	724	703	969	1,061	892	248	516	10,960	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

025 DeKalb County

**PK-12
Enrollment
8,835**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,667,336	340,994	549,081	133,063	35,279	6,114	6,861,585	47,018	651,965	14,292,436	1,618
State	39,566,367	2,565,297	1,142,141	3,615,747	6,560,816	4,288,293		1,249,246	1,699,089	60,686,997	6,869
Local	2,145,043	431,515	155,728	208,085	1,998,235	519,606	19,768	145,587	801,355	6,424,922	727
Local Sch	611,035	827,308	16,184	61,242	1,706,850	54,882	511,896			3,789,398	429
Other	797,728	26,536	246		6,464,478	111,092	9,684			7,409,764	839
Total	48,787,510	4,191,649	1,863,382	4,018,138	16,765,658	4,979,987	7,402,933	1,441,852	3,152,409	92,603,517	
PPE	5,522	474	211	455	1,898	564	838	163	357	10,481	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

026 Elmore County

**PK-12
Enrollment
11,433**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,444,832	100,907	492,543		393,963		7,354,005	186,407	336,501	13,309,159	1,164
State	49,056,058	3,833,060	1,853,213	5,222,680	3,347,686	4,723,141		968,882	2,917,516	71,922,236	6,291
Local	805,091	122,096	31,584	19,422	3,828,592	1,211,466		24,882	2,269,371	8,312,504	727
Local Sch	2,041,389	58,442	78,391	244,226	479,335	107,341				3,009,123	263
Other	16,200				42,869	127,881			27,500	214,450	19
Total	56,363,570	4,114,505	2,455,731	5,486,327	8,092,445	6,169,827	7,354,005	1,180,171	5,550,889	96,767,471	
PPE	4,930	360	215	480	708	540	643	103	486	8,464	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

027 Escambia County

**PK-12
Enrollment
4,234**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,189,754	259,631	528,755	16,471	134,969	35,458	3,463,795	51,807	239,416	6,920,056	1,634
State	18,456,588	1,354,186	910,880	2,180,929	2,204,095	3,026,700		555,877	1,072,369	29,761,626	7,029
Local	1,413,315	407,538	190,643	535,039	2,463,787	280,077		10,171	832,406	6,132,975	1,449
Local Sch	499,828	103,898	36,305	88,416	105,760	10,974				845,181	200
Other						93,886			22,877	116,763	28
Total	22,559,485	2,125,252	1,666,583	2,820,856	4,908,612	3,447,095	3,463,795	617,855	2,167,067	43,776,600	
PPE	5,328	502	394	666	1,159	814	818	146	512	10,339	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

028 Etowah County

**PK-12
Enrollment
8,486**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,966,247	843,143	155,231		19,821	143,117	6,282,239	369,358	188,487	10,967,643	1,292
State	38,378,658	3,113,085	2,469,794	4,785,641	1,722,291	3,976,226		1,025,474	1,410,758	56,881,927	6,703
Local	234,124	250,476	33,754	35,929	2,929,205	51,022		1,825	978,666	4,515,002	532
Local Sch	1,161,074	418,033	48,965	166,047	444,511	82,969		1,150	0	2,322,748	274
Other	84,623				21,038	5,076				110,737	13
Total	42,824,726	4,624,736	2,707,744	4,987,617	5,136,865	4,258,411	6,282,239	1,397,808	2,577,911	74,798,057	
PPE	5,047	545	319	588	605	502	740	165	304	8,814	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

029 Fayette County

**PK-12
Enrollment
2,302**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,152,248	97,473	106,378	46,223	39,502		2,159,424	17,392	143,377	3,762,018	1,634
State	9,802,804	784,741	700,857	1,374,501	974,945	1,227,319		187,480	532,604	15,585,251	6,770
Local	659,202	163,214	72,101	2,990	1,267,410	57,823		18,217	527,989	2,768,945	1,203
Local Sch	425,520	4,821	26,318	80,099	165,911	13,396		11,348		727,414	316
Other						5,514				5,514	2
Total	12,039,774	1,050,250	905,654	1,503,812	2,447,768	1,304,053	2,159,424	234,437	1,203,970	22,849,142	
PPE	5,230	456	393	653	1,063	566	938	102	523	9,926	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

030 Franklin County

**PK-12
Enrollment
3,674**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,879,594	176,346	25,180		218,766	0	3,569,177	17,988	188,436	6,075,488	1,654
State	17,936,446	1,280,850	647,368	1,770,690	1,195,209	1,984,686		667,085	420,373	25,902,707	7,050
Local	446,537	133,413	8,480	94	1,522,461	130,925			817,415	3,059,325	833
Local Sch	533,566	25	5,622	97,082	242,201	40,050				918,546	250
Other	0		270		12,190					12,460	3
Total	20,796,144	1,590,633	686,921	1,867,867	3,190,827	2,155,661	3,569,177	685,073	1,426,223	35,968,527	
PPE	5,660	433	187	508	868	587	971	186	388	9,790	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

031 Geneva County

**PK-12
Enrollment
2,750**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,632,831	274,816	78,639	10,691	89,548	40,318	2,238,523	8,239	280,996	4,654,599	1,693
State	11,832,239	1,185,010	540,989	1,358,357	1,360,715	1,442,712		603,210	761,809	19,085,042	6,940
Local	452,033	17,570	21,327	36,903	299,947	25,694	453	25,799	457,523	1,337,248	486
Local Sch	332,133	57,573	10,833	35,053	82,208	28,493	5,418	17,000		568,709	207
Other	13,264			1,746	42,518	87,885			45,348	190,761	69
Total	14,262,499	1,534,968	651,788	1,442,750	1,874,935	1,625,102	2,244,393	654,247	1,545,677	25,836,360	
PPE	5,186	558	237	525	682	591	816	238	562	9,395	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

032 Greene County

**PK-12
Enrollment
1,054**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	908,551	280,668	281,467	53,997	4,595	19,583	1,126,487		232,174	2,907,522	2,759
State	4,837,390	447,682	244,394	677,772	456,720	795,050		1,525	334,404	7,794,936	7,396
Local	628,765	147,459	107,933	41,293	749,316	108,403	439	136	852,076	2,635,821	2,501
Local Sch	9,065	47,039	4,524	3,504	15,794	2,703				82,628	78
Other					7,018					7,018	7
Total	6,383,771	922,848	638,318	776,566	1,233,443	925,738	1,126,926	1,661	1,418,654	13,427,926	
PPE	6,057	876	606	737	1,170	878	1,069	2	1,346	12,740	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

033 Hale County

**PK-12
Enrollment
2,488**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	810,681	269,052	309,429		59,584	0	2,192,764	102,847	312,666	4,057,022	1,631
State	10,911,315	869,983	493,112	1,183,863	1,271,903	1,409,206		620,971	418,311	17,178,663	6,905
Local	244,516	145,862	3,275	34,514	221,653	224,184			604,795	1,478,799	594
Local Sch	332,166	30,573	17,844	35,709	123,360	26,487		23,697		589,836	237
Other						37,435			20,582	58,017	23
Total	12,298,677	1,315,470	823,659	1,254,087	1,676,501	1,697,312	2,192,764	747,514	1,356,354	23,362,338	
PPE	4,943	529	331	504	674	682	881	300	545	9,390	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

034 Henry County

**PK-12
Enrollment
2,466**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,015,580	144,345	139,224		19,763	111	1,873,867	22,076	249,283	3,464,248	1,405
State	10,976,969	1,240,815	459,077	1,035,860	769,915	1,318,964		381,716	418,269	16,601,584	6,732
Local	185,308	100,876	0	184,137	913,036	78,694	234	162	529,656	1,992,103	808
Local Sch	501,873	7,264	12,637	156,263	85,374	24,950		1,670		790,031	320
Other					9,242	31,740			8	40,990	17
Total	12,679,730	1,493,299	610,938	1,376,260	1,797,329	1,454,460	1,874,101	405,624	1,197,216	22,888,956	
PPE	5,142	606	248	558	729	590	760	164	485	9,282	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

035 Houston County

**PK-12
Enrollment
6,418**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,761,209	188,116	140,843				4,443,013	1,023,875	384,718	8,941,774	1,393
State	28,704,360	2,276,838	815,750	2,739,774	1,638,553	3,212,065		86,699	1,167,514	40,641,552	6,332
Local	997,045	435,089	36,236	246,224	3,241,814	381,724		0	1,521,494	6,859,625	1,069
Local Sch	291,593	528,747	4,242	73,444	80,682	35,478			1,499	1,015,685	158
Other	1,031	3,069		15,885	3,595	47,364		380	12,381	83,704	13
Total	32,755,238	3,431,858	997,071	3,075,326	4,964,644	3,676,631	4,443,013	1,110,954	3,087,607	57,542,341	
PPE	5,104	535	155	479	774	573	692	173	481	8,966	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

036 Jackson County

**PK-12
Enrollment
5,337**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,721,985	887,590	382,189		90,000	53,318	4,468,159	0	416,995	8,020,236	1,503
State	22,628,840	2,080,424	1,826,908	3,009,381	3,024,910	3,168,417		882,483	55,940	36,677,304	6,872
Local	1,478,745	718,198	312,650	46,366	3,073,373	283,031		10,463	1,368,085	7,290,912	1,366
Local Sch	543,115	714,664	2,048	110,719	285,517	44,566				1,700,628	319
Other					22,224	54,330				76,554	14
Total	26,372,686	4,400,876	2,523,796	3,166,465	6,496,023	3,603,663	4,468,159	892,947	1,841,020	53,765,634	
PPE	4,941	825	473	593	1,217	675	837	167	345	10,074	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

037 Jefferson County

**PK-12
Enrollment
36,246**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	15,419,238	3,362,721	2,217,923	606,297	808,892	87,048	26,096,011	1,066,642	597,674	50,262,446	1,387
State	156,193,393	13,129,228	5,584,066	21,140,862	11,799,804	16,680,685		2,072,115	2,881,437	229,481,590	6,331
Local	13,337,153	3,507,499	5,592,251	2,657,344	18,806,405	3,707,815		286,573	6,559,700	54,454,740	1,502
Local Sch	3,867,056	912,126	205,943	597,620	972,623	384,481		440		6,940,289	191
Other				365,323		259,186			174,110	798,619	22
Total	188,816,840	20,911,574	13,600,183	25,367,445	32,387,724	21,119,215	26,096,011	3,425,770	10,212,921	341,937,683	
PPE	5,209	577	375	700	894	583	720	95	282	9,434	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

038 Lamar County

**PK-12
Enrollment
2,290**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	746,597	374,031	163,451	41,757			1,940,402	33,987	123,012	3,423,237	1,495
State	9,994,851	882,015	622,905	1,214,946	1,222,503	1,312,496			565,077	15,814,792	6,906
Local	228,600	3,631	28,662	7,517	159,095	151,903		234,528	203,803	1,017,739	444
Local Sch	233,802	101,640	8,189	36,455	187,476	32,985				600,546	262
Other	1,005	40,940	900			1,178			1,290	45,313	20
Total	11,204,855	1,402,258	824,106	1,300,675	1,569,074	1,498,562	1,940,402	268,515	893,182	20,901,628	
PPE	4,893	612	360	568	685	654	847	117	390	9,127	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

039 Lauderdale County

**PK-12
Enrollment
8,275**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,910,540	993,775	461,090	1,403		55,780	5,726,960	168,540	318,853	9,636,940	1,165
State	39,234,941	2,937,455	1,316,547	3,688,203	1,711,514	3,213,329		1,884,987	55,946	54,042,921	6,531
Local	4,167,267	243,815	42,005	246,451	4,020,614	784,874	480	12,907	2,540,208	12,058,620	1,457
Local Sch	2,040,253	311,342	20,563	188,391	374,502	6,887		3,668		2,945,606	356
Other					26,947	0		27,294		54,241	7
Total	47,353,000	4,486,387	1,840,205	4,124,447	6,133,577	4,060,870	5,727,440	2,097,394	2,915,007	78,738,327	
PPE	5,722	542	222	498	741	491	692	253	352	9,515	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

040 Lawrence County

**PK-12
Enrollment
4,662**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,937,276	902,578	280,854		41,022	3,813	4,088,443		326,583	7,580,569	1,626
State	20,219,100	2,049,153	756,771	2,679,722	1,577,592	3,194,652		486,931	436,456	31,400,378	6,735
Local	1,266,347	282,158	55,433	32,497	1,979,957	216,420	63,362	62,851	606,098	4,565,123	979
Local Sch	962,936	368,165	74,453	59,555	315,149	44,593				1,824,851	391
Other	4,864				20,492	50,551				75,906	16
Total	24,390,522	3,602,055	1,167,512	2,771,775	3,934,211	3,510,029	4,151,806	549,782	1,369,136	45,446,828	
PPE	5,232	773	250	595	844	753	891	118	294	9,748	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

041 Lee County

**PK-12
Enrollment
9,514**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,309,204	1,035,528	321,717		10,799	54,545	5,253,761	61,089	266,047	10,312,690	1,084
State	42,745,109	2,298,203	1,253,653	5,002,062	5,132,804	5,382,008		1,136,674	138,598	63,089,111	6,631
Local	4,153,635	2,257,215	1,130,468	153,429	4,339,631	1,266,048	309	243,579	2,622,920	16,167,234	1,699
Local Sch	1,394,164	370,288	137,200	148,364	165,272	88,787		5,168		2,309,242	243
Other					23,180	133,885				157,065	17
Total	51,602,113	5,961,234	2,843,038	5,303,855	9,671,685	6,925,273	5,254,070	1,446,509	3,027,565	92,035,342	
PPE	5,424	627	299	557	1,017	728	552	152	318	9,674	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

042 Limestone County

**PK-12
Enrollment
10,612**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,201,742	469,925	670,170		459,016	198,518	5,594,236	39,346	713,055	10,346,009	975
State	44,465,154	3,201,581	2,356,832	4,359,189	2,731,965	5,562,365		903,009	1,024,978	64,605,072	6,088
Local	1,782,787	62,608	31,656	38,352	3,289,556	171,839	1,497	150,395	1,056,392	6,585,082	621
Local Sch	2,185,387	301,878	94,660	54,796	567,884	33,051		6,825		3,244,481	306
Other					15,646	113,598				129,244	12
Total	50,635,071	4,035,992	3,153,318	4,452,337	7,064,067	6,079,371	5,595,732	1,099,575	2,794,425	84,909,888	
PPE	4,771	380	297	420	666	573	527	104	263	8,001	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

043 Lowndes County

**PK-12
Enrollment
1,328**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,020,674	267,651	598,222		40,411	99,158	1,706,720	37,698	209,597	3,980,132	2,997
State	7,018,797	729,465	518,877	980,330	591,733	1,459,911		114,113	286,102	11,699,328	8,810
Local	114,765	116,681	26,027	4,580	1,227,900	64,079			795,458	2,349,491	1,769
Local Sch	57,364	30,198	428	31,938	3,478	31,563				154,970	117
Other					10,439	42,604				53,043	40
Total	8,211,600	1,143,996	1,143,555	1,016,848	1,873,961	1,697,315	1,706,720	151,811	1,291,158	18,236,964	
PPE	6,183	861	861	766	1,411	1,278	1,285	114	972	13,733	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

044 Macon County

**PK-12
Enrollment
1,872**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,150,726	468,097	278,290	74,709	13,611	392	2,284,460	63,204	352,608	4,686,097	2,503
State	8,482,314	730,426	713,685	1,029,521	993,503	1,505,030		239,289	838,635	14,532,403	7,763
Local	451,878	199,839	47,532	87,204	1,114,142	72,366		0	722,148	2,695,108	1,440
Local Sch	135,117	116,352	16,548	16,464	27,467	3,058				315,005	168
Other	66,974	3,015			55,961	0			2,791	128,741	69
Total	10,287,009	1,517,729	1,056,056	1,207,898	2,204,684	1,580,846	2,284,460	302,493	1,916,182	22,357,355	
PPE	5,495	811	564	645	1,178	844	1,220	162	1,024	11,943	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

045 Madison County

**PK-12
Enrollment
19,093**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,566,267	847,935	1,020,013		861,876	28,947	12,252,418	465,330	496,623	21,539,409	1,128
State	85,209,030	5,076,610	4,483,138	7,391,020	7,196,817	8,454,215		1,901,158	2,026,409	121,738,395	6,376
Local	4,416,500	3,303,693	1,414,002	3,887,997	7,471,315	1,016,918		1,142,461	2,003,378	24,656,264	1,291
Local Sch	3,679,979	926,058	453,907	433,821	1,201,784	154,397		8,557		6,858,503	359
Other	46,096		458,497			203,363			28,255	736,212	39
Total	98,917,871	10,154,295	7,829,557	11,712,837	16,731,793	9,857,841	12,252,418	3,517,506	4,554,665	175,528,783	
PPE	5,181	532	410	613	876	516	642	184	239	9,193	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

046 Marengo County

**PK-12
Enrollment
1,002**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	890,008	194,242	236,784		8,349	6,832	946,746	5,518	67,407	2,355,885	2,351
State	4,454,397	594,098	303,659	492,575	771,515	1,170,295		253,253	584,170	8,623,962	8,607
Local	277,963	145,397	1,527	4,856	23,036	31,790		11,963	97,271	593,803	593
Local Sch	44,436	217,588	5,205	32,519	9,241					308,988	308
Other					35,054	0			21,512	56,566	56
Total	5,666,804	1,151,325	547,175	529,949	847,194	1,208,917	946,746	270,734	770,360	11,939,204	
PPE	5,655	1,149	546	529	846	1,207	945	270	769	11,915	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

047 Marion County

**PK-12
Enrollment
3,289**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,893,670	126,158	86,757		168,002	14,776	2,245,465	16,872	299,407	4,851,107	1,475
State	15,248,094	1,230,692	591,338	1,855,862	2,192,044	1,761,455		373,752	670,846	23,924,084	7,274
Local	454,742	164,894	5,967	7,832	130,059	84,485		287	398,536	1,246,802	379
Local Sch	1,143,113	60,093	9,630	100,773	269,248			3,345		1,586,203	482
Other					11,872	48,619				60,491	18
Total	18,739,619	1,581,837	693,692	1,964,467	2,771,225	1,909,334	2,245,465	394,256	1,368,789	31,668,685	
PPE	5,698	481	211	597	843	581	683	120	416	9,629	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

048 Marshall County

**PK-12
Enrollment
5,652**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,359,279	1,104,607	612,238		219,134		4,851,219		183,361	9,329,838	1,651
State	24,071,311	2,259,640	1,070,633	3,483,749	2,041,526	3,262,996		1,036,885	849,190	38,075,930	6,737
Local	665,225	508,041	124,120	1,729	3,317,159	558,696		64,839	1,821,403	7,061,214	1,249
Local Sch	820,906	63,567	6,286	131,780	140,922	33,876		540		1,197,877	212
Other				373	21,880	48,298			84	70,635	12
Total	27,916,721	3,935,855	1,813,277	3,617,631	5,740,622	3,903,866	4,851,219	1,102,264	2,854,039	55,735,493	
PPE	4,939	696	321	640	1,016	691	858	195	505	9,861	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

049 Mobile County

**PK-12
Enrollment
53,967**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	19,026,885	5,331,907	6,780,255	142,415	305,929	247,675	39,636,832	8,295,952	2,361,164	82,129,014	1,522
State	224,682,124	17,898,229	12,702,593	25,050,929	32,583,067	27,090,181		1,566,320	14,987,195	356,560,637	6,607
Local	16,929,259	5,078,562	5,923,346	3,155,351	28,115,289	5,771,648	2,535	757,709	12,980,480	78,714,178	1,459
Local Sch	6,957,252	2,174,167	186,416	1,294,507	138,313			0		10,750,655	199
Other	125,894		6,915	3,710	52,722	322,075			217,373	728,689	14
Total	267,721,413	30,482,864	25,599,524	29,646,912	61,195,319	33,431,580	39,639,368	10,619,981	30,546,212	528,883,174	
PPE	4,961	565	474	549	1,134	619	735	197	566	9,800	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

050 Monroe County

**PK-12
Enrollment
3,355**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,745,679	411,223	249,315	40,694	12,000	14,562	2,344,806	80,800	219,682	5,118,761	1,526
State	15,636,744	1,429,411	757,290	1,564,076	1,515,027	1,951,794		582,820	417,786	23,854,947	7,110
Local	111,564	11,063	8,583	7,420	635,423	179,633		2,593	746,146	1,702,424	507
Local Sch	469,030	208,055	1,230	57,406	106,335	48,528	200	10,868		901,652	269
Other	101,207			27,679	19,519	60,000				208,405	62
Total	18,064,224	2,059,751	1,016,417	1,697,276	2,288,304	2,254,517	2,345,006	677,081	1,383,613	31,786,189	
PPE	5,384	614	303	506	682	672	699	202	412	9,474	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

051 Montgomery County

**PK-12
Enrollment
28,890**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	17,863,226	2,775,173	4,769,909	531,469	77,645	72,418	20,973,714	1,044,811	1,015,611	49,123,977	1,700
State	124,599,127	13,053,555	7,033,130	14,061,739	17,631,411	8,123,212		1,601,965	880,771	186,984,910	6,472
Local	10,662,809	2,041,426	1,676,834	541,986	12,076,384	284,593	102,517	372	6,571,951	33,958,872	1,175
Local Sch	3,272,699	215,423	34,075	208,882	128,093	186,142				4,045,313	140
Other	10,800	94,150	2,111		232,208	1,139,482			0	1,478,750	51
Total	156,408,661	18,179,726	13,516,059	15,344,076	30,145,741	9,805,846	21,076,232	2,647,148	8,468,334	275,591,822	
PPE	5,414	629	468	531	1,043	339	730	92	293	9,539	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

052 Morgan County

**PK-12
Enrollment
7,574**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,162,878	188,671	331,680			75,545	6,089,591	274,373	205,672	10,328,411	1,364
State	31,597,747	2,740,799	2,058,060	4,202,805	3,625,944	3,561,005		1,100,593	1,441,287	50,328,241	6,645
Local	5,310,467	1,095,238	337,653	422,016	3,527,094	666,830	855	236,536	1,051,551	12,648,240	1,670
Local Sch	1,475,828	530,406	153,523	154,657	274,876	49,416		35,128		2,673,834	353
Other					27,716	97,181				124,897	16
Total	41,546,920	4,555,114	2,880,916	4,779,479	7,455,629	4,449,977	6,090,447	1,646,631	2,698,510	76,103,623	
PPE	5,485	601	380	631	984	588	804	217	356	10,048	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

053 Perry County

**PK-12
Enrollment
1,289**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	928,387	174,215	313,328	152,819		36,759	1,310,445	36,615	168,550	3,121,119	2,421
State	6,065,687	711,809	173,919	504,138	564,171	818,311		309,478	388,712	9,536,226	7,398
Local	182,925	125,076	891		546,200	155,715			441,055	1,451,861	1,126
Local Sch	218,006	0		123	2,149	16,303			87	236,668	184
Other					4,135	0				4,135	3
Total	7,395,005	1,011,100	488,138	657,080	1,116,655	1,027,088	1,310,445	346,093	998,404	14,350,007	
PPE	5,737	784	379	510	866	797	1,017	268	775	11,133	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

054 Pickens County

**PK-12
Enrollment
2,524**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,151,731	357,152	173,751	121,842	120,181	28,100	1,929,465	79,921	267,719	4,229,860	1,676
State	11,856,523	995,942	692,054	1,339,404	1,254,879	1,605,875		222,241	401,809	18,368,728	7,278
Local	405,876	94,659	40,128	31,938	754,219	241,163		10,915	817,646	2,396,544	950
Local Sch	388,535	79,624	4,382	31,898	136,709	44,630				685,777	272
Other					21,302	87,699				109,001	43
Total	13,802,665	1,527,377	910,314	1,525,081	2,287,290	2,007,466	1,929,465	313,076	1,487,174	25,789,910	
PPE	5,469	605	361	604	906	795	764	124	589	10,218	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

055 Pike County

**PK-12
Enrollment
2,203**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,125,211	217,320	142,761		54,003		1,910,806	15,718	294,283	3,760,102	1,707
State	9,419,718	426,774	616,284	1,086,255	1,205,041	1,576,266		285,798	179,387	14,795,522	6,716
Local	1,451,329	576,220	179,819	454,293	894,403	324,842		23,825	1,191,860	5,096,591	2,313
Local Sch	378,885	80	5,680	63,664	23,968	14,963				487,239	221
Other					149,965	211,952				361,917	164
Total	12,375,143	1,220,394	944,544	1,604,212	2,327,379	2,128,023	1,910,806	325,341	1,665,529	24,501,372	
PPE	5,617	554	429	728	1,056	966	867	148	756	11,122	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

056 Randolph County

**PK-12
Enrollment
2,160**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,144,470	122,105	92,695		70,983	3,537	1,554,715		208,998	3,197,502	1,480
State	10,215,590	720,430	611,667	1,348,339	607,199	1,316,435		323,151	270,732	15,413,543	7,136
Local	205,536	163,668	10,005	18,274	736,773	91,377		66,717	823,162	2,115,513	979
Local Sch	244,759	163,561	4,276	22,679	154,001	64,972			400	654,647	303
Other					11,574	114,357				125,931	58
Total	11,810,354	1,169,764	718,642	1,389,291	1,580,530	1,590,677	1,554,715	389,869	1,303,293	21,507,135	
PPE	5,468	542	333	643	732	736	720	180	603	9,957	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

057 Russell County

**PK-12
Enrollment
3,447**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,394,106	382,537	296,953	94,177	47,118	23,843	2,986,363	168,656	317,772	5,711,525	1,657
State	14,846,424	890,276	1,330,807	2,059,495	1,351,925	2,425,821		300,718	488,925	23,694,392	6,874
Local	981,081	74,665	252,810	53,416	1,489,447	283,927		23,174	733,138	3,891,657	1,129
Local Sch	284,250	22,534	10,240	73,197	64,620	6,302				461,143	134
Other			5,440			378			6,885	12,702	4
Total	17,505,862	1,370,012	1,896,251	2,280,284	2,953,109	2,740,271	2,986,363	492,547	1,546,720	33,771,419	
PPE	5,079	397	550	662	857	795	866	143	449	9,797	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

058 St Clair County

**PK-12
Enrollment
9,464**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,035,069	474,397	200,107		8,913	3,006	10,408,425	189,387	496,969	14,816,273	1,566
State	40,812,851	2,509,124	1,344,275	4,531,302	4,793,178	4,302,615		1,675,467	1,457,687	61,426,499	6,491
Local	412,324	1,589,778	75,292	5,519	1,868,742	205,592		385,708	967,120	5,510,075	582
Local Sch	2,224,462	588,109	163,233	147,395	287,436	90,990		178,633	2	3,680,260	389
Other	81,294				20,564	84,713				186,570	20
Total	46,565,999	5,161,409	1,782,905	4,684,216	6,978,833	4,686,916	10,408,425	2,429,196	2,921,778	85,619,677	
PPE	4,920	545	188	495	737	495	1,100	257	309	9,047	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

059 Shelby County

**PK-12
Enrollment
20,570**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,748,898	759,417	359,459			14,350	12,619,363	268,029	327,702	20,097,217	977
State	93,835,184	5,244,808	3,551,324	7,790,229	8,599,239	10,886,580		879,107		130,786,471	6,358
Local	8,912,982	5,087,496	6,916,160	4,250,696	11,615,335	2,933,122		660,273	4,272,224	44,648,288	2,171
Local Sch	5,908,790	996,097	385,120	317,397	1,125,945	531,500		4,739		9,269,587	451
Other	8,468		111,083		33,558	244,004			14,172	411,285	20
Total	114,414,322	12,087,818	11,323,145	12,358,322	21,374,077	14,609,556	12,619,363	1,812,148	4,614,097	205,212,848	
PPE	5,562	588	550	601	1,039	710	613	88	224	9,976	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

060 Sumter County

**PK-12
Enrollment
1,348**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,045,897	78,496	257,314	37,797	30,601	27,649	1,425,625	89,119	302,637	3,295,136	2,444
State	6,233,916	450,814	481,758	816,349	1,231,282	1,443,720		161,870	327,392	11,147,103	8,269
Local	140,987	213,738	6,963	166,263	81,475	23		6,481	610,971	1,226,901	910
Local Sch	135,690	11,036		289	1,512	15,672				164,199	122
Other					6,235					6,235	5
Total	7,556,491	754,084	746,036	1,020,698	1,351,105	1,487,064	1,425,625	257,470	1,241,000	15,839,573	
PPE	5,606	559	553	757	1,002	1,103	1,058	191	921	11,750	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

061 Talladega County

**PK-12
Enrollment
7,398**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,245,140	169,784	1,695,674		441,141	1,875	5,938,948	34,751	284,216	10,811,529	1,461
State	32,862,614	1,905,143	2,323,709	4,290,457	3,887,306	4,121,173		16,352	13,392	49,420,147	6,680
Local	1,155,087	1,679,634	951,916	619,772	3,265,652	218,205			2,290,269	10,180,535	1,376
Local Sch	1,046,168	181,141	14,316	115,900	324,996	95,567				1,778,089	240
Other	0				133,306	224,588				357,894	48
Total	37,309,009	3,935,702	4,985,616	5,026,130	8,052,401	4,661,408	5,938,948	51,103	2,587,877	72,548,194	
PPE	5,043	532	674	679	1,088	630	803	7	350	9,806	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

062 Tallapoosa County

**PK-12
Enrollment
2,868**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,171,188	384,098	125,588	239	14,765	27,971	2,242,937	98,581	158,444	4,223,811	1,473
State	12,477,037	861,252	529,799	1,438,254	887,860	1,746,921		384,909	732,164	19,058,196	6,645
Local	605,742	125,132	20,502	20,423	1,596,812	32,707		65,254	583,675	3,050,248	1,064
Local Sch	812,530	11,069	22,114	187,749	49,968	44,130				1,127,561	393
Other					10,503	46,712				57,215	20
Total	15,066,497	1,381,551	698,003	1,646,665	2,559,909	1,898,442	2,242,937	548,744	1,474,283	27,517,031	
PPE	5,253	482	243	574	893	662	782	191	514	9,595	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

063 Tuscaloosa County

**PK-12
Enrollment
18,709**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,954,948	1,224,225	930,938	79,842		17,510	15,981,086	399,177	372,279	24,960,005	1,334
State	83,213,051	5,206,067	2,985,567	10,204,836	3,556,566	7,805,278		2,301,655	2,223,220	117,496,240	6,280
Local	6,733,709	1,460,669	52,956	1,025,871	8,946,154	1,261,009	2,192	791,704	2,017,564	22,291,827	1,192
Local Sch	1,053,032	1,690,326	29,913	532,893	235,280	52,843		8,345	6,081	3,608,712	193
Other	1,429,190	1,385	141,279	107,404	112,767	391,870			52,054	2,235,949	120
Total	98,383,930	9,582,671	4,140,653	11,950,845	12,850,767	9,528,510	15,983,279	3,500,881	4,671,197	170,592,732	
PPE	5,259	512	221	639	687	509	854	187	250	9,118	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

064 Walker County

**PK-12
Enrollment
7,499**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,361,129	385,594	975,957		144,144	17,807	4,784,888	2,121,831	633,146	12,424,497	1,657
State	30,361,133	1,489,630	1,666,718	4,634,087	3,820,608	4,282,640		763,041	704,095	47,721,953	6,364
Local	3,593,657	477,444	434,879	223,237	3,556,784	423,374		408,318	2,417,388	11,535,082	1,538
Local Sch	1,135,320	212,988	8,857	235,459	357,971	90,041		989	550	2,042,175	272
Other					24,312	0				24,312	3
Total	38,451,240	2,565,657	3,086,411	5,092,783	7,903,820	4,813,862	4,784,888	3,294,179	3,755,179	73,748,019	
PPE	5,128	342	412	679	1,054	642	638	439	501	9,834	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

065 Washington County

**PK-12
Enrollment
2,661**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,483,784	162,010	127,006			110,226	1,874,807	30,034	137,953	3,925,820	1,475
State	11,812,170	916,839	563,900	1,132,468	1,960,825	2,033,027		113,783	518,395	19,051,407	7,159
Local	346,262	10,112		20,432	134,222	34,180			379,046	924,254	347
Local Sch	907,942	784	1,376	91,511	109,719	58,155	100			1,169,588	440
Other	104,704				16,763	26,735				148,202	56
Total	14,654,862	1,089,745	692,283	1,244,411	2,221,529	2,262,324	1,874,907	143,817	1,035,394	25,219,271	
PPE	5,507	410	260	468	835	850	705	54	389	9,477	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

066 Wilcox County

**PK-12
Enrollment
1,575**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	601,489	809,406	199,087	80,754	90,546	72,649	1,992,179	126,924	355,347	4,328,381	2,748
State	7,237,241	546,838	357,261	807,973	959,218	1,529,788		582,838	157,358	12,178,515	7,732
Local	21,647	153,897	6,350	3,037	785,179	316,819		2,964	672,789	1,962,683	1,246
Local Sch	110,888	0		30,839	17,581	17,745				177,053	112
Other					8,707	40,000				48,707	31
Total	7,971,265	1,510,142	562,699	922,603	1,861,232	1,977,000	1,992,179	712,725	1,185,494	18,695,339	
PPE	5,061	959	357	586	1,182	1,255	1,265	453	753	11,870	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

067 Winston County

**PK-12
Enrollment
2,375**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,082,532	161,672	30,987		22,150		2,028,285	23,403	187,842	3,536,871	1,489
State	9,727,288	1,011,012	906,621	1,658,276	918,449	2,413,427		481,997	457,906	17,574,977	7,400
Local	314,716	19,156	33,667	31,023	1,128,360	14,399		986	445,454	1,987,762	837
Local Sch	355,181	131,613	7,350	56,116	76,861	31,207				658,327	277
Other					14,723	46,633				61,356	26
Total	11,479,717	1,323,454	978,625	1,745,415	2,160,543	2,505,666	2,028,285	506,387	1,091,203	23,819,293	
PPE	4,834	557	412	735	910	1,055	854	213	459	10,029	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

101 Albertville City

**PK-12
Enrollment
5,636**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,126,318	741,238	549,842			149,929	4,099,716	351,292	378,639	8,396,973	1,490
State	23,899,658	2,348,751	862,946	2,526,406	2,273,535	2,391,269		503,603	1,189,139	35,995,307	6,387
Local	285,497	64,740	4,391	1,743	2,035,264	83,448	686	38,002	513,548	3,027,318	537
Local Sch	870,002	205,595	34,355	107,507	60,409	86,925			450	1,365,244	242
Other	85,279				16,173	78,292				179,744	32
Total	27,266,754	3,360,324	1,451,535	2,635,656	4,385,381	2,789,862	4,100,401	892,897	2,081,776	48,964,586	
PPE	4,838	596	258	468	778	495	728	158	369	8,688	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

102 Alexander City

**PK-12
Enrollment
3,065**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,847,285	184,855	82,468		13,097		1,859,999	22,575	230,685	4,240,965	1,384
State	13,631,724	1,381,501	579,215	1,876,423	710,405	889,273		715,493	136,497	19,920,531	6,499
Local	1,199,096	123,725	170,243	68,317	1,068,341	140,036		27,348	1,192,668	3,989,774	1,302
Local Sch	355,252	200,859	6,420	60,040	72,400	24,108		139	8	719,225	235
Other			4,800		119,736	56,945				181,481	59
Total	17,033,357	1,890,939	843,146	2,004,780	1,983,979	1,110,362	1,859,999	765,555	1,559,857	29,051,976	
PPE	5,557	617	275	654	647	362	607	250	509	9,479	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

103 Alabaster City

**PK-12
Enrollment
6,184**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,823,972	112,617	364,247			13,550	4,713,864	20,495	124,677	7,173,423	1,160
State	27,924,643	1,897,127	809,196	2,849,456	2,285,797	3,298,528		363,271	50,860	39,478,878	6,384
Local	5,022,364	2,405,022	380,669	468,924	5,112,350	266,668		455,510	2,445,405	16,556,912	2,677
Local Sch	1,953,228	399,376	76,738	132,559	216,376	51,281		2,000		2,831,559	458
Other					10,376	73,553				83,929	14
Total	36,724,207	4,814,142	1,630,851	3,450,939	7,624,898	3,703,580	4,713,864	841,276	2,620,943	66,124,700	
PPE	5,939	778	264	558	1,233	599	762	136	424	10,693	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

104 Andalusia City

**PK-12
Enrollment
1,794**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	896,125	103,844	289,638	54,516	43,500	22,169	1,308,593	31,305	231,357	2,981,047	1,662
State	7,622,256	572,315	356,322	754,864	941,525	470,629		339,146	355,897	11,412,952	6,362
Local	632,538	33,080	40,339	24,827	742,557	20,095		23,121	298,532	1,815,089	1,012
Local Sch	357,635	27,061	9,477	35,419	4,406	22,969				456,966	255
Other						32,000				32,000	18
Total	9,508,553	736,300	695,775	869,626	1,731,988	567,861	1,308,593	393,572	885,786	16,698,055	
PPE	5,300	410	388	485	965	317	729	219	494	9,308	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

105 Anniston City

**PK-12
Enrollment
1,947**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,195,782	192,972	610,520	25	144,635	116,612	2,023,824	140,285	352,369	4,777,025	2,454
State	8,676,246	807,844	452,950	1,067,247	1,389,551	1,546,675		745,913	272,116	14,958,542	7,683
Local	715,892	94,485	21,077	116,906	826,008	338,384		3,659	1,100,649	3,217,059	1,652
Local Sch	156,083	23,420	3,105	10,103	6,550	42,330		6,034		247,625	127
Other					7,724					7,724	4
Total	10,744,002	1,118,721	1,087,651	1,194,281	2,374,468	2,044,002	2,023,824	895,892	1,725,134	23,207,975	
PPE	5,518	575	559	613	1,220	1,050	1,039	460	886	11,920	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

106 Arab City

**PK-12
Enrollment
2,632**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	774,699	236,165	44,714		24,874	0	1,491,922	14,738	27,646	2,614,758	993
State	12,399,170	1,205,417	477,394	1,105,211	578,279			699,267	125,957	16,590,696	6,303
Local	1,161,254	78,657	9,320	264,631	878,118				983,702	3,375,682	1,283
Local Sch	431,529	265,131	19,763	43,044	26,384	3,080				788,930	300
Other					2,885				16,086	18,971	7
Total	14,766,651	1,785,370	551,191	1,412,886	1,510,539	3,080	1,491,922	714,005	1,153,391	23,389,036	
PPE	5,610	678	209	537	574	1	567	271	438	8,886	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

107 Athens City

**PK-12
Enrollment
4,284**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,589,255	135,721	41,971		143,393	11,998	2,735,797	266,877	109,258	5,034,270	1,175
State	19,345,014	1,753,241	1,170,415	2,430,528	1,746,292	838,636		149,662	141,603	27,575,391	6,437
Local	5,243,313	292,500	671,587	70,728	2,922,402	271,364	8,757	59,166	1,408,097	10,947,914	2,556
Local Sch	776,772	36,513	35,119	40,439	113,267	71,040	48,025	356		1,121,531	262
Other	10,627				4,415					15,042	4
Total	26,964,982	2,217,976	1,919,093	2,541,695	4,929,769	1,193,038	2,792,579	476,061	1,658,958	44,694,149	
PPE	6,294	518	448	593	1,151	278	652	111	387	10,433	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

109 Attalla City

**PK-12
Enrollment
1,526**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	477,142	273,145	45,251	54,290	64,378	4,269	1,222,365	14,167	216,710	2,371,716	1,554
State	6,947,717	566,028	238,937	870,821	878,888	451,392		302,139	412,792	10,668,714	6,991
Local	305,888	17,036	9,450	1,555	215,655	13,142		43	655,714	1,218,482	798
Local Sch	472,646	29,887	35,896	13,831	41,890					594,151	389
Other	15,084			3,954		20,616			3,503	43,157	28
Total	8,218,476	886,096	329,535	944,451	1,200,811	489,419	1,222,365	316,348	1,288,718	14,896,219	
PPE	5,386	581	216	619	787	321	801	207	845	9,762	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

110 Auburn City

**PK-12
Enrollment
8,738**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,177,345	529,778	68,080	3,410	0	0	4,293,963	29,532	245,991	7,348,098	841
State	39,259,221	3,187,512	2,120,447	4,688,616	2,595,726	3,277,425		247,037	279,891	55,655,876	6,369
Local	7,690,337	4,479,702	1,669,095	900,898	5,641,268	923,942	7,424	45,154	2,572,777	23,930,598	2,739
Local Sch	1,204,000	489,842	39,973	36,832	24,016	45,846				1,840,509	211
Other		171,159			22,595	117,896				311,650	36
Total	50,330,903	8,857,993	3,897,596	5,629,756	8,283,606	4,365,109	4,301,387	321,723	3,098,658	89,086,731	
PPE	5,760	1,014	446	644	948	500	492	37	355	10,195	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

113 Bessemer City

**PK-12
Enrollment
3,618**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,972,756	580,863	1,192,081	71,494	35,234	24,180	3,807,715	131,704	300,180	8,116,207	2,243
State	14,416,856	1,267,962	1,258,906	1,874,219	1,737,089	1,340,970		305,966	115,860	22,317,830	6,169
Local	1,400,798	565,034	1,066,879	124,614	2,384,531	340,901		132,430	1,670,376	7,685,562	2,124
Local Sch	292,484	1,695	9,314	44,684	15,038	16,440				379,656	105
Other						46,839			9,873	56,712	16
Total	18,082,894	2,415,555	3,527,180	2,115,011	4,171,893	1,769,330	3,807,715	570,100	2,096,290	38,555,967	
PPE	4,998	668	975	585	1,153	489	1,052	158	579	10,657	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

114 Birmingham City

**PK-12
Enrollment
23,041**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	14,042,387	4,110,256	5,605,163	1,581,256	99,721	793,504	19,602,332	195,050	1,712,215	47,741,884	2,072
State	98,736,547	6,037,168	5,870,943	14,016,175	16,805,613	5,574,353		3,681,412	2,764,185	153,486,395	6,661
Local	19,479,352	7,936,433	8,923,377	432,714	16,155,465	2,052,447	0	2,733,959	9,977,893	67,691,640	2,938
Local Sch	1,318,075	12,355	267,204	212,332	41,116	33,447				1,884,528	82
Other					41,621					41,621	2
Total	133,576,360	18,096,211	20,666,687	16,242,478	33,143,537	8,453,751	19,602,332	6,610,421	14,454,293	270,846,069	
PPE	5,797	785	897	705	1,438	367	851	287	627	11,755	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

115 Boaz City

**PK-12
Enrollment
2,427**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	732,031	224,963	190,721		23,777		2,087,577	48,285	160,080	3,467,435	1,429
State	9,832,926	854,954	661,092	1,199,861	994,259	771,067		475,541	631,540	15,421,240	6,354
Local	1,074,264	171,312	59,383	118,803	900,183	219,508		36	1,024,530	3,568,019	1,470
Local Sch	394,787	58,832	391	64,457	100,424	11,374		33,852		664,117	274
Other	81,995				298,964	38,381				419,340	173
Total	12,116,003	1,310,061	911,587	1,383,120	2,317,607	1,040,330	2,087,577	557,714	1,816,150	23,540,150	
PPE	4,992	540	376	570	955	429	860	230	748	9,699	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

116 Brewton City

PK-12
Enrollment
1,133

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	689,388	856	18,479		24,487	4,313	430,945	7,724	16,860	1,193,052	1,053
State	5,239,769	348,019	252,388	928,985	332,181	203,616		20,370	317,349	7,642,677	6,746
Local	580,226	30,038	77,507	50,369	766,221	59,148		14,634	663,880	2,242,024	1,979
Local Sch	365,691	83,475		4,707	2,140					456,013	402
Other						69,802				69,802	62
Total	6,875,074	462,387	348,374	984,062	1,125,029	336,879	430,945	42,728	998,089	11,603,568	
PPE	6,068	408	307	869	993	297	380	38	881	10,241	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

121 Chickasaw City

**PK-12
Enrollment
1,154**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	716,438	92,014	180,485	27,281	22,206	2,159	982,989	4,329	101,366	2,129,266	1,845
State	4,909,468	596,987	157,941	567,894	517,715	287,679		3,436	384,149	7,425,269	6,434
Local	200,500	162,792	11,919	18,058	286,378	53,340			507,549	1,240,536	1,075
Local Sch	112,072	12,580	520	16,029	663					141,863	123
Other						6,890			5,854	12,744	11
Total	5,938,477	864,372	350,865	629,262	826,963	350,068	982,989	7,765	998,919	10,949,679	
PPE	5,146	749	304	545	717	303	852	7	866	9,488	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

125 Cullman City

**PK-12
Enrollment
3,201**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,289,056	85,088	68,406		23,520	0	1,747,953	27,044	153,864	3,394,931	1,061
State	13,820,875	867,328	394,752	1,675,290	1,918,936	90,280		5,451	489,804	19,262,716	6,018
Local	2,099,807	749,619	149,685	114,217	1,131,742	103,347		129,252	1,292,020	5,769,690	1,802
Local Sch	978,172	98,449	88,555	96,043	249,002	14,393		736		1,525,350	477
Other					7,908	0				7,908	2
Total	18,187,910	1,800,484	701,397	1,885,550	3,331,108	208,021	1,747,953	162,483	1,935,688	29,960,595	
PPE	5,682	562	219	589	1,041	65	546	51	605	9,360	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

126 Daleville City

**PK-12
Enrollment
1,087**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	891,218	75,625	43,558	0	96,895		660,928	16,884	149,800	1,934,907	1,780
State	4,441,247	527,165	119,466	507,756	509,890	486,285		197,258	8,761	6,797,828	6,254
Local	197,198	15,379	31,929	9,651	334,246	102,621	3,953	1,522	674,658	1,371,157	1,261
Local Sch	7,241	74,848	176	6,841	16,986	7,524				113,615	105
Other					4,444	11,514				15,958	15
Total	5,536,904	693,017	195,130	524,247	962,460	607,944	664,880	215,664	833,219	10,233,464	
PPE	5,094	638	180	482	885	559	612	198	767	9,414	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

127 Decatur City

**PK-12
Enrollment
8,699**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,488,267	379,796	482,380		114,340	18,295	5,757,736	756,496	231,031	11,228,341	1,291
State	43,114,758	2,494,444	1,580,089	4,959,876	447,673	2,109,095		923,311	55,939	55,685,186	6,401
Local	9,889,234	1,642,203	1,658,419	1,237,936	9,923,303	1,432,963		332,036	2,472,262	28,588,357	3,286
Local Sch	1,176,560	262,890	30,143	85,825	61,891	62,423				1,679,731	193
Other					39,639				103	39,742	5
Total	57,668,818	4,779,333	3,751,031	6,283,637	10,586,847	3,622,776	5,757,736	2,011,844	2,759,334	97,221,357	
PPE	6,629	549	431	722	1,217	416	662	231	317	11,176	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

128 Demopolis City

**PK-12
Enrollment
2,216**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,064,402	130,943	41,468	31,509	88,133	10,490	1,542,272	10,685	231,729	3,151,631	1,422
State	10,192,178	778,612	497,072	1,234,049	608,431	73,738		422,047	301,852	14,107,979	6,366
Local	587,832	102,398	28,561	17,175	806,287	45,925		46,462	649,970	2,284,611	1,031
Local Sch	311,723	191,331	20,655	33,825	51,453	10,994		1,022		621,003	280
Total	12,156,135	1,203,284	587,757	1,316,558	1,554,305	141,146	1,542,272	480,216	1,183,551	20,165,224	
PPE	5,486	543	265	594	701	64	696	217	534	9,100	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

130 Dothan City

**PK-12
Enrollment
8,967**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,322,107	1,220,105	1,356,019			33,737	6,022,848	12,448	326,386	13,293,650	1,483
State	38,500,305	3,199,189	2,954,800	4,223,650	3,145,400	2,944,858		551,113	1,278,157	56,797,473	6,334
Local	2,253,684	643,681	935,578	594,240	5,003,954	208,462		19,769	2,534,992	12,194,360	1,360
Local Sch	765,115	166,880	46,081	107,833	36,638	75,475		14,025		1,212,048	135
Other					1,305,370	811,874				2,117,244	236
Total	45,841,212	5,229,854	5,292,478	4,925,723	9,491,362	4,074,406	6,022,848	597,355	4,139,535	85,614,774	
PPE	5,112	583	590	549	1,058	454	672	67	462	9,548	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

131 Elba City

**PK-12
Enrollment
622**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	447,055	32,722	50,785				570,641	6,000	144,305	1,251,509	2,012
State	2,862,452	326,607	151,950	337,038	560,303	207,173		110,573	223,274	4,779,368	7,684
Local	157,220	1,563	5,931	38,307	205,465	45,245		2,146	221,003	676,880	1,088
Local Sch	12,801	425,090	0	5,710	18,056	0	0			461,657	742
Total	3,479,528	785,982	208,666	381,054	783,824	252,418	570,641	118,719	588,582	7,169,415	
PPE	5,594	1,264	335	613	1,260	406	917	191	946	11,526	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

132 Enterprise City

**PK-12
Enrollment
6,723**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,115,451	325,145	314,907	6,518	317,659	10,119	4,526,486	0	111,228	7,727,511	1,149
State	29,261,028	1,651,289	1,905,407	3,538,826	2,726,524	2,842,578		499,553	1,144,519	43,569,725	6,481
Local	1,261,593	674,260	236,668	868,582	2,895,313	340,315	13,555	10,014	1,229,684	7,529,984	1,120
Local Sch	321,105	1,041,280	73,958	40,474	46,194	84,277				1,607,287	239
Other						91,307			0	91,307	14
Total	32,959,176	3,691,974	2,530,940	4,454,400	5,985,690	3,368,596	4,540,041	509,567	2,485,431	60,525,815	
PPE	4,902	549	376	663	890	501	675	76	370	9,003	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

133 Eufaula City

**PK-12
Enrollment
5,427**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,770,596	179,555	250,312		79,592	20,319	2,132,591	296,472	217,624	4,947,061	912
State	11,931,961	1,290,097	418,695	1,810,574	2,165,338	422,886		979,093	428,793	19,447,437	3,583
Local	1,092,475	187,739	137,221	333,384	740,100	109,194		48,650	1,209,992	3,858,755	711
Local Sch	342,662	49,245	6,249	8,548	6,700	79,100		1,660		494,164	91
Other					5,056	54,574			0	59,630	11
Total	15,137,694	1,706,636	812,477	2,152,506	2,996,786	686,072	2,132,591	1,325,875	1,856,409	28,807,047	
PPE	2,789	314	150	397	552	126	393	244	342	5,308	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

137 Fairfield City

**PK-12
Enrollment
1,549**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	874,011	189,154	161,088	69,217		0	1,623,812		191,552	3,108,834	2,007
State	6,323,118	925,939	457,101	950,236	1,647,704	345,486			421,225	11,070,810	7,147
Local	632,825	170,065	106,871	5,051	824,956	51,657			626,589	2,418,014	1,561
Local Sch	194,205	1,136	1,632	9,382	3,770	23,856				233,982	151
Other	18,810	160,556			0				4,240	183,606	119
Total	8,042,970	1,446,850	726,692	1,033,886	2,476,430	421,000	1,623,812		1,243,605	17,015,245	
PPE	5,192	934	469	667	1,599	272	1,048		803	10,985	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

141 Florence City

**PK-12
Enrollment
4,254**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,554,404	317,244	27,923	3,696	12,300	27,000	2,710,716		93,790	5,747,074	1,351
State	22,231,963	1,211,435	25,410	1,808,830	1,658,717	1,656,204		485,667	42,217	29,120,444	6,845
Local	4,327,828	2,420,932	1,417,188	1,162,148	3,854,503	81,663	7,593	18,665	1,356,274	14,646,794	3,443
Local Sch	473,728	34,914	16,474	539,067	3,654	245,560				1,313,397	309
Other	77,073				31,317				69,529	177,919	42
Total	29,664,997	3,984,526	1,486,995	3,513,741	5,560,490	2,010,427	2,718,309	504,332	1,561,810	51,005,627	
PPE	6,973	937	350	826	1,307	473	639	119	367	11,990	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

143 Fort Payne City

**PK-12
Enrollment
3,249**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,643,127	191,850	77,424				2,414,262	76,853	205,534	4,609,050	1,419
State	14,353,106	1,055,477	729,416	1,376,878	1,228,610	847,269		496,831	374,892	20,462,480	6,298
Local	721,326	87,758	131,110	12,368	912,750	166,701		38,127	750,388	2,820,528	868
Local Sch	278,899	3,016	17,365	37,208	56,971	6,604			35	400,098	123
Other	31,336					70,930			2,805	105,071	32
Total	17,027,794	1,338,100	955,314	1,426,454	2,198,332	1,091,505	2,414,262	611,811	1,333,655	28,397,227	
PPE	5,241	412	294	439	677	336	743	188	410	8,740	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

144 Gadsden City

**PK-12
Enrollment
5,194**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,181,635	1,482,024	739,140	4,217	89,725	14,288	4,084,663	163,342	629,105	9,388,140	1,807
State	23,356,711	1,830,386	1,532,772	3,048,508	1,656,192	1,166,885		463,606	1,017,062	34,072,122	6,560
Local	2,438,991	83,332	243,443	395,302	3,130,332	17,705		19,562	527,165	6,855,832	1,320
Local Sch	864,757	195,024		95,835	66,812	91,247				1,313,676	253
Other	18,559				89,485					108,044	21
Total	28,860,653	3,590,767	2,515,355	3,543,862	5,032,546	1,290,125	4,084,663	646,510	2,173,332	51,737,813	
PPE	5,557	691	484	682	969	248	786	124	418	9,961	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

146 Geneva City

**PK-12
Enrollment
1,249**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	640,526	68,490	5,739		37,045	0	712,291		113,542	1,577,633	1,263
State	5,811,058	421,033	271,658	732,527	443,556	390,153		2,096	329,080	8,401,161	6,726
Local	608,062	9,768	24,076	109,708	551,109	100,023			373,843	1,776,591	1,422
Local Sch	270,508	30,298	20,077	22,260	47,767	14,709				405,619	325
Other					2,439	24,387				26,826	21
Total	7,330,154	529,590	321,550	864,495	1,081,916	529,273	712,291	2,096	816,465	12,187,830	
PPE	5,869	424	257	692	866	424	570	2	654	9,758	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

154 Guntersville City

**PK-12
Enrollment
1,871**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	519,719	184,299	186,847		68,779	0	1,550,067		55,588	2,565,299	1,371
State	8,591,572	1,117,516	476,775	780,548	1,356,384	479,787		182,520	194,786	13,179,889	7,044
Local	852,416	710,779	199,803	198,387	1,070,041	265,483		36,128	754,818	4,087,855	2,185
Local Sch	666,021	38,064	1,186	58,631	14,706	21,905				800,513	428
Other	54,371					100,378				154,749	83
Total	10,684,099	2,050,659	864,611	1,037,566	2,509,910	867,553	1,550,067	218,647	1,005,192	20,788,305	
PPE	5,710	1,096	462	555	1,341	464	828	117	537	11,111	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

155 Haleyville City

**PK-12
Enrollment
1,619**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	982,339	39,144	25,539		24,282	0	1,373,158	17,662	54,236	2,516,359	1,554
State	7,214,504	691,422	351,442	834,799	611,679	152,157		98,517	167,265	10,121,786	6,252
Local	684,882	159,782	88,702	34,749	823,041	39,757			707,122	2,538,035	1,568
Local Sch	371,505	63,100	23,087	20,734	53,721				250	532,397	329
Other	12,602				5,780					18,382	11
Total	9,265,831	953,449	488,770	890,282	1,518,503	191,914	1,373,158	116,179	928,873	15,726,959	
PPE	5,723	589	302	550	938	119	848	72	574	9,714	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

156 Hartselle City

**PK-12
Enrollment
3,469**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,031,018	27,327	18,019		2,029	0	1,622,783	15,304	39,795	2,756,275	795
State	15,787,421	1,560,985	1,104,901	1,814,313	68,255	841,426		819,209	199,809	22,196,318	6,398
Local	757,623	932,774	38,177	91,241	2,735,773	216,380		31,505	1,229,097	6,032,569	1,739
Local Sch	589,848	764,587	121,779	158,925	155,532	55,914		40,025		1,886,610	544
Other					6,560	44,567			2	51,129	15
Total	18,165,909	3,285,673	1,282,877	2,064,479	2,968,149	1,158,287	1,622,783	906,042	1,468,702	32,922,902	
PPE	5,237	947	370	595	856	334	468	261	423	9,491	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

157 Homewood City

**PK-12
Enrollment
4,292**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,063,530	488,275	183,592		43,103	180	2,692,315	51,810	78,923	4,601,728	1,072
State	19,799,216	1,470,225	964,196	1,446,343	1,144,501	106,111		382,407	98,069	25,411,068	5,921
Local	9,005,521	1,442,445	777,794	1,767,109	4,135,364	57,292		116,776	2,444,602	19,746,904	4,601
Local Sch	1,645,484	115,508	118,048	63,968	149,488	191,398		3,191		2,287,085	533
Other			8,964			36,683			47,056	92,703	22
Total	31,513,750	3,516,453	2,052,594	3,277,421	5,472,455	391,664	2,692,315	554,185	2,668,651	52,139,487	
PPE	7,342	819	478	764	1,275	91	627	129	622	12,148	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

158 Hoover City

**PK-12
Enrollment
13,952**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,272,692	541,202	308,501	0	18,130	157,179	9,227,521	44,430	129,355	13,699,009	982
State	66,917,230	3,857,782	2,457,204	6,730,123	2,835,424	5,038,577		180,943	86,762	88,104,045	6,315
Local	24,921,580	4,666,635	3,442,455	3,426,923	13,588,482	2,285,221		533,567	4,864,394	57,729,256	4,138
Local Sch	5,624,246	625,119	389,246	339,798	340,240	255,887		3,823	5,274	7,583,632	544
Other					18,554					18,554	1
Total	100,735,748	9,690,737	6,597,406	10,496,845	16,800,829	7,736,864	9,227,521	762,763	5,085,785	167,134,497	
PPE	7,220	695	473	752	1,204	555	661	55	365	11,979	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

159 Huntsville City

**PK-12
Enrollment
23,993**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,577,074	1,032,126	3,967,462		844,484	75,820	13,305,163	104,306	976,648	28,883,083	1,204
State	97,559,684	6,558,930	6,394,602	11,643,205	5,102,291	120,074		2,033,537	1,537,335	130,949,659	5,458
Local	17,245,902	4,425,367	3,726,396	3,512,244	11,473,724	53,926		4,100,230	5,768,478	50,306,266	2,097
Local Sch	3,503,249	517,460	133,138	251,508	121,224	362,822		19,014	108	4,908,522	205
Other					27,583					27,583	1
Total	126,885,909	12,533,883	14,221,598	15,406,957	17,569,306	612,641	13,305,163	6,257,088	8,282,569	215,075,113	
PPE	5,288	522	593	642	732	26	555	261	345	8,964	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

162 Jacksonville City

PK-12
Enrollment
1,622

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	618,072	172,880	20,232		12,057	15,085	1,266,544	201,079	67,622	2,373,568	1,463
State	7,436,281	594,414	285,906	661,588	540,187	729,639		94,222		10,342,236	6,376
Local	347,282	355,804	283,215	97,808	581,339	19,857		12,391	618,946	2,316,644	1,428
Local Sch	234,639	1,776	38	15,842	7,744	0		383		260,421	161
Other	0	0			68,433					68,433	42
Total	8,636,274	1,124,874	589,391	775,238	1,209,759	764,581	1,266,544	308,075	686,567	15,361,302	
PPE	5,324	694	363	478	746	471	781	190	423	9,471	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

163 Jasper City

**PK-12
Enrollment
2,754**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,229,370	262,372	132,038	17,230		2,359	1,722,638	20,966	107,042	3,494,015	1,269
State	11,969,316	849,768	428,926	1,293,673	1,666,803	594,716		8,805	463,533	17,275,541	6,273
Local	2,086,661	629,565	149,702	382,794	901,951	228,401		294,784	612,276	5,286,134	1,919
Local Sch	707,256	19,694	25,957	29,133	172,924	21,372		3,883		980,218	356
Total	15,992,604	1,761,400	736,623	1,722,828	2,741,678	846,847	1,722,638	328,438	1,182,851	27,035,908	
PPE	5,807	640	267	626	996	307	626	119	430	9,817	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

165 Lanett City

**PK-12
Enrollment
925**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	672,420	123,160	178,686				704,955	11,261	47,395	1,737,878	1,879
State	4,299,930	264,463	158,845	601,986	381,229	355,249		196,450	254,562	6,512,714	7,041
Local	212,298	74,578	11,602	30,459	224,184	34,034		250	432,277	1,019,682	1,102
Local Sch	93,860	10,427	677	6,426	2,140	827		48		114,406	124
Other	713			1,294	62	984			499	3,552	4
Total	5,279,221	472,629	349,810	640,165	607,615	391,095	704,955	208,008	734,733	9,388,232	
PPE	5,707	511	378	692	657	423	762	225	794	10,149	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

167 Leeds City

**PK-12
Enrollment
1,950**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	788,596	7,914	27,730		17,514		1,253,556	104,479	44,097	2,243,886	1,151
State	8,524,611	857,473	572,209	1,198,434	524,374	843,604		527,547	352,166	13,400,418	6,872
Local	527,710	298,363	180,052	85,319	1,412,042	3,253		627	1,039,705	3,547,071	1,819
Local Sch	395,159	209,431	25,195	10,682	10,697	29,718		9,523		690,406	354
Total	10,236,076	1,373,181	805,186	1,294,435	1,964,627	876,576	1,253,556	642,176	1,435,968	19,881,780	
PPE	5,249	704	413	664	1,008	450	643	329	736	10,196	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

168 Linden City

**PK-12
Enrollment
477**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	465,962	59,420	6,503				527,627	18,065	108,165	1,185,743	2,486
State	2,118,728	299,037	144,421	450,032	135,426	42,637		108,111	208,066	3,506,458	7,351
Local	180,309	75,757	2,885	10,795	232,137	26,685		3,791	124,822	657,180	1,378
Local Sch	37,949	75,563	417	4,382	13,032	7,012				138,355	290
Other		1,151			46,886	281				48,317	101
Total	2,802,947	510,929	154,227	465,209	427,481	76,614	527,627	129,967	441,053	5,536,053	
PPE	5,876	1,071	323	975	896	161	1,106	272	925	11,606	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

169 Madison City

**PK-12
Enrollment
11,290**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,360,222	810,689	175,987		437,378	326,036	5,254,165	363,829	20,122	9,748,429	863
State	50,354,678	3,337,866	4,703,492	4,692,198	2,774,989	2,891,627		1,560,532	31,420	70,346,802	6,231
Local	7,586,929	1,888,118	1,700,339	880,146	5,512,488	792,309		34,351	3,218,976	21,613,655	1,914
Local Sch	2,638,318	1,676,013	404,196	236,241	243,946	153,720				5,352,434	474
Other					13,819	312,996				326,815	29
Total	62,940,148	7,712,686	6,984,013	5,808,585	8,982,620	4,476,688	5,254,165	1,958,712	3,270,518	107,388,136	
PPE	5,575	683	619	514	796	397	465	173	290	9,512	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

171 Midfield City

**PK-12
Enrollment
1,023**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	841,304	197,216	244,269		6,927	6,592	1,483,177	14,067	152,572	2,946,125	2,880
State	4,693,522	456,196	407,605	605,050	543,840	269,664		101,977	29,785	7,107,640	6,948
Local	429,680	68,809	91,235	57,610	895,688	18,572		61,272	1,023,783	2,646,650	2,587
Local Sch	29,203	21,148	293	21,633	9,651	8,675	65		3,108	93,776	92
Other					4,472	0				4,472	4
Total	5,993,710	743,369	743,402	684,293	1,460,578	303,503	1,483,242	177,316	1,209,249	12,798,662	
PPE	5,859	727	727	669	1,428	297	1,450	173	1,182	12,511	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

175 Mountain Brook City

**PK-12
Enrollment
4,346**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	742,633	90,851	91,924					18,630		944,038	217
State	21,964,612	1,133,782	1,343,546	1,818,442		99,331		12,424	42	26,372,179	6,068
Local	12,031,776	2,805,080	1,420,250	1,624,649	5,744,453	125,936	2,268,627	700,585	2,707,841	29,429,198	6,772
Local Sch	2,213,421	396,289	165,796	111,990	146,646	17,691				3,051,833	702
Total	36,952,442	4,426,002	3,021,516	3,555,081	5,891,099	242,958	2,268,627	731,638	2,707,883	59,797,247	
PPE	8,503	1,018	695	818	1,356	56	522	168	623	13,759	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

176 Muscle Shoals City

**PK-12
Enrollment
2,812**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	765,108	107,582	73,151		7,110		2,070,730	10,359	16,346	3,050,386	1,085
State	13,143,147	1,113,124	498,610	1,550,802	1,097,272	130,030		193,693		17,726,679	6,304
Local	1,504,916	886,092	50,567	147,345	1,630,485	72,430		48,321	1,554,561	5,894,717	2,096
Local Sch	820,631	134,758	67,306	45,586	55,824	31,719		22,258		1,178,082	419
Other						99,007				99,007	35
Total	16,233,803	2,241,557	689,635	1,743,732	2,790,691	333,186	2,070,730	274,631	1,570,907	27,948,871	
PPE	5,773	797	245	620	992	118	736	98	559	9,939	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

177 Pelham City

**PK-12
Enrollment
3,306**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	796,572	144,331	142,238	1,127	29,841	2,917	2,121,139	9,037	148,473	3,395,674	1,027
State	14,176,686	1,251,578	718,289	1,752,528	1,036,859	1,672,465		148,758	593,152	21,350,314	6,458
Local	3,139,981	520,555	266,143	176,961	1,861,161	54,068			642,569	6,661,438	2,015
Local Sch	1,106,512	174,405	64,491	56,264	46,773	196,661				1,645,105	498
Other						2,222				2,222	1
Total	19,219,750	2,090,868	1,191,160	1,986,880	2,974,634	1,928,334	2,121,139	157,795	1,384,194	33,054,753	
PPE	5,814	632	360	601	900	583	642	48	419	9,998	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

178 Oneonta City

**PK-12
Enrollment
1,503**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	312,322	142,015	37,491		14,989		1,047,823	15,123	78,192	1,647,954	1,096
State	6,851,873	373,203	433,732	691,462	1,034,839	358,237		13,302	60,946	9,817,593	6,532
Local	541,573	288,155	64,802	32,694	157,809	16,310			485,838	1,587,182	1,056
Local Sch	359,695	486	36,463	22,348	12,580	15,232				446,804	297
Other	32,897	16,115	1,903		1,722	0				52,636	35
Total	8,098,359	819,974	574,391	746,503	1,221,939	389,779	1,047,823	28,425	624,976	13,552,169	
PPE	5,388	546	382	497	813	259	697	19	416	9,017	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

179 Opelika City

**PK-12
Enrollment
4,514**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,179,306	509,695	306,803		84,146	3,623	3,419,764		136,257	6,639,594	1,471
State	20,288,872	1,048,028	1,382,657	2,418,422	1,685,542	1,077,519			174,256	28,075,296	6,220
Local	4,278,866	568,070	787,181	354,533	2,692,319	524,245	3,416		1,872,063	11,080,694	2,455
Local Sch	1,180,648	34,534	21,160	76,534	43,685	18,031	1,452	537	125	1,376,705	305
Other	289,126			5,689	7,889	64,308			2,133	369,146	82
Total	28,216,818	2,160,327	2,497,801	2,855,178	4,513,580	1,687,726	3,424,631	537	2,184,835	47,541,434	
PPE	6,251	479	553	633	1,000	374	759	0	484	10,532	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

180 Opp City

**PK-12
Enrollment
1,290**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	876,253	16,283	33,053	107,198		1,855	1,071,861	19,262	137,317	2,263,081	1,754
State	5,793,389	412,685	260,474	707,121	663,887	448,816		243,552	315,398	8,845,323	6,857
Local	431,311	149,608	105,999	13,446	639,723	31,039		2,563	367,734	1,741,424	1,350
Local Sch	130,852	78,191	8,892	23,892	15,896	9,763	2,194	2,111		271,792	211
Other	5,835	33,722		0	17,791	31,341			7,131	95,821	74
Total	7,237,640	690,489	408,419	851,657	1,337,298	522,814	1,074,055	267,488	827,580	13,217,439	
PPE	5,611	535	317	660	1,037	405	833	207	642	10,246	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

181 Oxford City

**PK-12
Enrollment
4,083**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,119,078	34,349	198,224			0	2,546,977	438,261	16,888	5,353,776	1,311
State	20,869,996	1,105,149	675,030	1,819,733	366,001	1,788,246		99,459	49,622	26,773,236	6,557
Local	3,311,532	368,432	114,875	951,687	3,754,475	738,884		0	1,902,265	11,142,150	2,729
Local Sch	357,329	449,828	97,847	65,327	171,508	3,849		1,345		1,147,033	281
Other					6,427	75,909			420	82,756	20
Total	26,657,934	1,957,757	1,085,976	2,836,747	4,298,412	2,606,888	2,546,977	539,065	1,969,195	44,498,951	
PPE	6,529	479	266	695	1,053	638	624	132	482	10,899	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

182 Ozark City

**PK-12
Enrollment
2,117**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,156,312	394,915	48,835			0	1,446,550	118,274	168,521	3,333,406	1,575
State	8,932,216	1,126,936	332,174	1,328,074	735,778	1,378,298		198,397	196,423	14,228,297	6,721
Local	483,849	434,492	46,666	17,787	794,096	102,267		2,207	880,629	2,761,993	1,305
Local Sch	209,478	52,301	8,050	29,745	26,852	15,376	248			342,052	162
Total	10,781,855	2,008,643	435,726	1,375,606	1,556,726	1,495,941	1,446,798	318,878	1,245,573	20,665,747	
PPE	5,093	949	206	650	735	707	683	151	588	9,762	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

183 Pell City

**PK-12
Enrollment
4,050**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,639,938	108,577	114,351	2,187		0	2,756,837	120,829	150,002	4,892,720	1,208
State	17,049,769	1,377,164	785,274	2,231,542	1,408,127	1,689,179		552,708	470,699	25,564,462	6,312
Local	1,204,313	331,225	75,731	130,652	2,186,037	378,784		73,913	663,799	5,044,454	1,246
Local Sch	798,847	11,574	82,035	76,353	74,975	36,393		39,415		1,119,591	276
Other					9,993	30,124				40,117	10
Total	20,692,868	1,828,540	1,057,391	2,440,734	3,679,131	2,134,479	2,756,837	786,865	1,284,500	36,661,344	
PPE	5,109	451	261	603	908	527	681	194	317	9,052	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

184 Phenix City

**PK-12
Enrollment
7,146**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,106,315	342,642	332,109	1,911	37,631	31,713	4,656,575	218,287	431,879	9,159,064	1,282
State	31,591,487	2,292,636	1,236,265	3,656,204	3,417,507	2,168,758		1,177,426	283,245	45,823,528	6,412
Local	1,431,470	903,428	512,964	239,389	2,650,391	614,828		294,137	2,375,965	9,022,571	1,263
Local Sch	1,105,445	733,556	23,709	65,942	152,982	41,760				2,123,395	297
Other					13,913	124,299				138,212	19
Total	37,234,716	4,272,263	2,105,047	3,963,447	6,272,425	2,981,359	4,656,575	1,689,850	3,091,089	66,266,771	
PPE	5,211	598	295	555	878	417	652	236	433	9,273	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

185 Piedmont City

**PK-12
Enrollment
1,151**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	504,437	104,872	142,604		4,431	18,182	616,411	44,392	45,915	1,481,244	1,287
State	5,334,888	364,594	300,967	656,147	581,248			216,536	503,332	7,957,711	6,914
Local	134,798	74,846	5,438	24,353	521,056	9,497		12,920	249,672	1,032,580	897
Local Sch	131,076	129,806	12,112	17,778	2,938	15,629				309,338	269
Other									4,280	4,280	4
Total	6,105,198	674,117	461,121	698,278	1,109,672	43,308	616,411	273,848	803,200	10,785,153	
PPE	5,304	586	401	607	964	38	536	238	698	9,370	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

186 Pike Road City

**PK-12
Enrollment
1,863**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	410,506	54,875	22,211	11,290	20,535			6,312	58,791	584,521	314
State	7,143,716	909,325	171,586	1,098,324	463,062	1,075,590		114,279	288,922	11,264,805	6,047
Local	1,034,313	84,879	21,708	80,385	771,025	77,470	1,060,945		702,853	3,833,579	2,058
Local Sch	609,113	53,734	54,503	44,659	14,365	36,986		5,765		819,127	440
Other					3,166	21,679				24,845	13
Total	9,197,648	1,102,813	270,009	1,234,658	1,272,153	1,211,726	1,060,945	126,356	1,050,567	16,526,876	
PPE	4,937	592	145	663	683	650	569	68	564	8,871	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

187 Saraland City

**PK-12
Enrollment
3,114**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	620,400	171,229	96,762				1,895,534	7,650	183,066	2,974,641	955
State	12,959,476	1,192,847	969,923	1,585,872	992,867	1,478,169		194,126	755,544	20,128,825	6,464
Local	717,487	524,642	11,863	25,187	2,189,942	181,881		6,431	733,316	4,390,749	1,410
Local Sch	580,315	460,763	131,834	82,320	14,318	58,707		15,513		1,343,770	432
Other					9,436	36,476				45,912	15
Total	14,877,679	2,349,481	1,210,381	1,693,380	3,206,564	1,755,233	1,895,534	223,720	1,671,925	28,883,897	
PPE	4,778	754	389	544	1,030	564	609	72	537	9,275	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

188 Roanoke City

**PK-12
Enrollment
1,519**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	694,470	0	6,645	19,320	80,655		1,157,744	3,266	148,560	2,110,659	1,390
State	6,251,731	644,030	317,676	845,204	389,304	100,324		271,272	498,864	9,318,405	6,135
Local	481,833	84,053	14,374	4,340	561,982	108,746		55,692	255,017	1,566,037	1,031
Local Sch	286,652	4,301		12,533	20,906	14,395				338,788	223
Total	7,714,686	732,384	338,695	881,397	1,052,847	223,465	1,157,744	330,229	902,442	13,333,889	
PPE	5,079	482	223	580	693	147	762	217	594	8,778	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

189 Russellville City

**PK-12
Enrollment
2,456**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,460,084	83,597	61,625	1,600	36,341	54,931	2,531,305	57,502	220,428	4,507,412	1,835
State	11,511,527	730,770	484,827	1,313,464	807,012	834,825		334,425	727,540	16,744,391	6,818
Local	840,521	82,489	81,132	200,804	1,059,119	156,543		17,268	862,874	3,300,751	1,344
Local Sch	741,571	3,607	26,563	34,426	39,774	35,508		2,428		883,876	360
Other	40,062								3,772	43,834	18
Total	14,593,764	900,462	654,146	1,550,295	1,942,245	1,081,807	2,531,305	411,623	1,814,614	25,480,263	
PPE	5,942	367	266	631	791	440	1,031	168	739	10,375	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

190 Scottsboro City

**PK-12
Enrollment
2,492**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	775,083	338,099	86,022	1,320	2,888	0	1,757,523	114,087	147,689	3,222,711	1,293
State	11,587,406	970,850	507,978	1,135,101	1,303,325	994,535		254,637	386,162	17,139,993	6,878
Local	961,132	349,675	35,983	172,092	1,183,117	160,054	860	67,033	1,032,486	3,962,432	1,590
Local Sch	371,735	49,165	26,586	18,310	50,534	48,097				564,427	226
Other	33,688				5,912	88,832				128,432	52
Total	13,729,044	1,707,789	656,569	1,326,824	2,545,776	1,291,518	1,758,383	435,757	1,566,337	25,017,996	
PPE	5,509	685	263	532	1,022	518	706	175	629	10,039	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

191 Selma City

**PK-12
Enrollment
3,046**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,412,949	872,191	420,075	238,138	150,768	31,495	2,723,375	521,246	476,674	6,846,912	2,248
State	14,789,857	1,110,484	637,615	2,035,418	1,322,464	220,159		636,396	1,087,369	21,839,761	7,170
Local	322,402	58,502	1,249	32,313	2,238,432	18,786		7,134	744,184	3,423,001	1,124
Local Sch	182,803	50,053	26,283	54,900	22,878	36,314		1,629		374,861	123
Other					17,878	4,346				22,224	7
Total	16,708,011	2,091,230	1,085,223	2,360,770	3,752,419	311,100	2,723,375	1,166,406	2,308,227	32,506,759	
PPE	5,485	687	356	775	1,232	102	894	383	758	10,672	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

192 Sheffield City

**PK-12
Enrollment
1,054**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	590,409	92,165	96,661	91,383	27,299		1,127,292	15,074	176,794	2,217,076	2,103
State	4,477,431	382,696	354,111	774,293	877,361	92,635		326,335	294,505	7,579,368	7,191
Local	1,138,337	216,672	220,472	59,759	916,125	44,125		19	371,462	2,966,970	2,815
Local Sch	111,294	22,748	1,427	11,888	6,278	1,934				155,569	148
Other					2,885	0				2,885	3
Total	6,317,472	714,281	672,671	937,322	1,829,948	138,694	1,127,292	341,428	842,761	12,921,869	
PPE	5,994	678	638	889	1,736	132	1,070	324	800	12,260	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

193 Sylacauga City

**PK-12
Enrollment
2,184**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,256,076	75,637	14,630		55,361	17,276	1,578,367	62,995	56,138	3,116,481	1,427
State	9,123,506	933,448	498,918	1,327,200	590,275	578,244		531,356	259,119	13,842,066	6,338
Local	867,819	320,514	328,131	200,805	1,305,658	206,529		105,479	916,381	4,251,316	1,947
Local Sch	560,917	101,137	2,079	15,002	25,004	879				705,017	323
Other						50,909				50,909	23
Total	11,808,318	1,430,736	843,758	1,543,007	1,976,298	853,837	1,578,367	699,829	1,231,638	21,965,788	
PPE	5,407	655	386	707	905	391	723	320	564	10,058	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

194 Talladega City

**PK-12
Enrollment
1,979**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,351,254	299,319	81,417		2,350	21,559	1,739,885	19,756	46,911	3,562,451	1,800
State	7,772,705	769,607	428,749	1,317,574	1,547,962	642,966		362,011	516,624	13,358,197	6,750
Local	415,819	327,880	70,552	30,585	1,297,462	24,981		58,717	665,693	2,891,687	1,461
Local Sch	183,745	59,626	15,091	22,345	83,356	16,082				380,245	192
Other					8,895					8,895	4
Total	9,723,523	1,456,431	595,808	1,370,505	2,940,024	705,588	1,739,885	440,484	1,229,228	20,201,475	
PPE	4,913	736	301	693	1,486	357	879	223	621	10,208	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

195 Tallassee City

**PK-12
Enrollment
1,777**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	681,712	3,345	86,110				1,048,033	13,758	1,973	1,834,931	1,033
State	8,679,290	477,379	256,816	887,581	534,806	165,781		334,974	55,966	11,392,593	6,411
Local	635,119	125,109	140,204	53,211	739,823	15,680		18,320	1,183,362	2,910,829	1,638
Local Sch	146,825	42,815	8,354	28,323	50,303	15,028				291,648	164
Total	10,142,946	648,647	491,484	969,114	1,324,933	196,489	1,048,033	367,052	1,241,302	16,430,000	
PPE	5,708	365	277	545	746	111	590	207	699	9,246	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

196 Satsuma City

**PK-12
Enrollment
1,533**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	433,676	119,037	60,174		17,454	33,838	715,672	6,007	107,850	1,493,708	974
State	6,302,734	372,706	265,816	801,082	1,127,700	418,942		326,679	112,604	9,728,264	6,346
Local	421,027	102,823	13,113	8,780	674,125	38,364		20,219	742,896	2,021,348	1,319
Local Sch	216,527	518,083	7,916	32,532	15,239	21,030				811,327	529
Other	657	36,733	648		12,659	1,030			40	51,768	34
Total	7,374,622	1,149,382	347,667	842,394	1,847,177	513,204	715,672	352,905	963,390	14,106,414	
PPE	4,811	750	227	550	1,205	335	467	230	628	9,202	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

197 Tarrant City

**PK-12
Enrollment
1,209**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	656,378	270,462	128,409	148,640	23,354	0	1,301,183	13,558	185,902	2,727,886	2,256
State	5,001,681	519,633	288,110	712,186	467,860	439,722		173,918	461,913	8,065,024	6,671
Local	269,577	241,606	60,124	229,533	907,890	231,164		2,324	675,372	2,617,590	2,165
Local Sch	111,711	7,969	1,016	7,861	6,131	18,926		378		153,992	127
Other		225			7,126					7,350	6
Total	6,039,348	1,039,894	477,660	1,098,220	1,412,360	689,811	1,301,183	190,178	1,323,188	13,571,843	
PPE	4,995	860	395	908	1,168	571	1,076	157	1,094	11,226	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

198 Thomasville City

**PK-12
Enrollment
1,158**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	456,958	107,616	41,955		8,234	6,457	967,130	2,871	54,873	1,646,094	1,421
State	5,109,073	483,262	348,200	563,741	310,486	378,000		207,193	490,011	7,889,967	6,813
Local	782,138	92,134	138,124	104,779	801,816	55,659	988	34,908	347,299	2,357,846	2,036
Local Sch	158,704	118,374	14,356	26,658	77,907	19,914				415,912	359
Other	0				6,432	20,219				26,651	23
Total	6,506,874	801,387	542,635	695,177	1,204,875	480,248	968,118	244,972	892,183	12,336,469	
PPE	5,619	692	469	600	1,040	415	836	212	770	10,653	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

199 Troy City

**PK-12
Enrollment
1,851**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,379,944	166,704	55,797	94,534	21,163	0	1,184,842	16,755	164,284	3,084,023	1,666
State	8,570,758	605,775	366,581	1,027,775	764,663	76,491		2,096	22,445	11,436,584	6,179
Local	694,525	118,703	77,518	22,445	465,049	25,735		189,723	965,563	2,559,263	1,383
Local Sch	196,417	72,445	2,040	28,344	3,082	3,862				306,190	165
Other						66,928				66,928	36
Total	10,841,645	963,626	501,936	1,173,098	1,253,958	173,017	1,184,842	208,574	1,152,293	17,452,988	
PPE	5,857	521	271	634	677	93	640	113	623	9,429	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

200 Tuscaloosa City

**PK-12
Enrollment
10,538**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,412,025	1,535,201	1,310,568	197,457	115,730	4,989	9,111,951	115,948	586,476	16,390,345	1,555
State	43,177,729	2,738,849	2,887,339	5,201,248	4,356,342	5,043,892		1,961,854	52,220	65,419,473	6,208
Local	9,257,741	1,814,358	3,067,045	511,546	8,096,574	1,409,711		2,014,447	5,326,744	31,498,167	2,989
Local Sch	1,800,033	84,052	97,375	192,865	13,645	148,884				2,336,854	222
Other	55,295				147,048	150,051			54,420	406,814	39
Total	57,702,823	6,172,461	7,362,327	6,103,115	12,729,338	6,757,527	9,111,951	4,092,250	6,019,860	116,051,653	
PPE	5,476	586	699	579	1,208	641	865	388	571	11,013	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

201 Tuscumbia City

**PK-12
Enrollment
1,496**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	484,140	109,737	86,137				1,297,129	56,311	65,727	2,099,182	1,403
State	6,471,658	530,201	480,793	745,107	508,685	29,115		131,975	384,343	9,281,877	6,204
Local	992,719	263,637	64,099	128,300	864,682	33,260		27,349	595,927	2,969,973	1,985
Local Sch	354,961	214,151	28,239	91,981	68,704	30,797		973		789,806	528
Other	13,867				2,619	32,864				49,350	33
Total	8,317,345	1,117,726	659,267	965,388	1,444,690	126,036	1,297,129	216,609	1,045,998	15,190,188	
PPE	5,560	747	441	645	966	84	867	145	699	10,154	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

202 Vestavia Hills City

**PK-12
Enrollment
7,170**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,426,602	13,125	35,897				3,335,116	0		4,810,740	671
State	35,292,729	1,972,014	1,069,775	2,844,255	51,708	217,786		15,094	65,277	41,528,639	5,792
Local	13,483,913	3,925,894	235,954	1,532,113	9,155,723	499,472		2,396	6,151,092	34,986,559	4,880
Local Sch	3,578,590	8,657	559,082	166,508	390,969	194,589		1,297		4,899,693	683
Other						0			8,194	8,194	1
Total	53,781,835	5,919,691	1,900,708	4,542,877	9,598,400	911,847	3,335,116	18,787	6,224,562	86,233,825	
PPE	7,501	826	265	634	1,339	127	465	3	868	12,027	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

204 Winfield City

**PK-12
Enrollment
1,299**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	478,324	19,692	8,243		0	0	969,563	10,042	40,438	1,526,302	1,175
State	5,953,012	385,309	325,483	623,236	452,961	384,891		183,717	105,135	8,413,743	6,477
Local	481,773	50,540	21,807	126,634	568,572	38,249	10,934	67,090	670,170	2,035,770	1,567
Local Sch	511,495	3,806	12,938	27,604	94,599	42,281				692,723	533
Other						31,458				31,458	24
Total	7,424,603	459,348	368,471	777,474	1,116,131	496,880	980,497	260,849	815,743	12,699,996	
PPE	5,716	354	284	599	859	383	755	201	628	9,777	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

205 Trussville City

**PK-12
Enrollment
4,693**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	479,920	449,005	21,361			431	3,157,758	18,032		4,126,507	879
State	21,354,011	1,627,899	609,593	2,252,512	1,394,536	2,263,160		319,140	55,939	29,876,790	6,366
Local	3,811,586	583,150	533,227	363,883	3,332,868	378,747	0	3,003	2,902,057	11,908,521	2,538
Local Sch	1,571,230	421,887	93,268	57,484	141,299	148,071				2,433,238	518
Other					484,003	41,632				525,635	112
Total	27,216,747	3,081,940	1,257,450	2,673,879	5,352,706	2,832,041	3,157,758	340,174	2,957,996	48,870,691	
PPE	5,799	657	268	570	1,141	603	673	72	630	10,414	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

800 Acceleration Day and Evening Academy

**PK-12
Enrollment
300**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	58,266	68,848	15,835	94,231			157,217			394,397	1,315
State	1,190,029	162,782	2,856	15	116,250				232,013	1,703,945	5,680
Local	108,206		2,730		201,498	5,600			395,589	713,623	2,379
Total	1,356,500	231,630	21,421	94,247	317,748	5,600	157,217		627,602	2,811,965	
PPE	4,522	772	71	314	1,059	19	524		2,092	9,373	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2019

801 University Charter School

**PK-12
Enrollment
298**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	180,359	23,150						539		204,049	685
State	1,466,215	372,965	3,312	134,088	22,747			188,983	49,819	2,238,128	7,510
Local	24,785				35,579	6,541	118,699	42,306	349,944	577,855	1,939
Local Sch	1,531									1,531	5
Other	43,198									43,198	145
Total	1,716,088	396,115	3,312	134,088	58,327	6,541	118,699	231,828	399,763	3,064,760	
PPE	5,759	1,329	11	450	196	22	398	778	1,341	10,284	