

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

001 Autauga County

**PK-12
Enrollment
9,120**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,694,288	159,658	88,648		182,127	56	5,025,810	33,709	121,188	9,305,484	1,020
State	38,229,580	3,933,037	1,238,772	4,476,352	3,705,602	5,139,370		769,425	1,347,634	58,839,772	6,452
Local	404,139	211,357	50,368	65,289	1,789,717	46,385		66,006	969,964	3,603,226	395
Local Sch	1,571,494	52,719	288,812	136,848	281,589	103,162				2,434,625	267
Other					40,790					40,790	4
Total	43,899,501	4,356,771	1,666,600	4,678,488	5,999,825	5,288,974	5,025,810	869,140	2,438,786	74,223,897	
PPE	4,814	478	183	513	658	580	551	95	267	8,139	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

002 Baldwin County

**PK-12
Enrollment
30,602**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	15,121,161	1,738,637	1,808,107		617,030	8,993	15,554,329	2,412,368	730,538	37,991,163	1,241
State	141,844,039	9,007,409	7,909,576	13,868,929	9,118,655	12,398,938		3,274,129	2,120,011	199,541,685	6,521
Local	19,071,553	7,316,903	4,133,377	6,827,398	26,160,368	1,866,221		111,233	8,192,392	73,679,445	2,408
Local Sch	3,860,617	1,476,438	600,674	402,058	1,001,133	284,663				7,625,584	249
Other					127,083	111,056				238,139	8
Total	179,897,371	19,539,387	14,451,733	21,098,385	37,024,269	14,669,871	15,554,329	5,797,730	11,042,941	319,076,017	
PPE	5,879	639	472	689	1,210	479	508	189	361	10,427	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

003 Barbour County

**PK-12
Enrollment
703**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	567,353	213,276	74,904	76,283	69,995		462,745	13,240	222,350	1,700,145	2,418
State	3,444,808	241,960	227,227	710,943	713,437	799,731		237,040	700,710	7,075,856	10,065
Local	178,200	3,253	0	50	14,166	1,633			5,236	202,538	288
Local Sch	43,060	150	0	19,113	8,857	9,129		0		80,310	114
Other					5,245	28,682				33,927	48
Total	4,233,421	458,639	302,131	806,389	811,700	839,176	462,745	250,280	928,296	9,092,776	
PPE	6,022	652	430	1,147	1,155	1,194	658	356	1,320	12,934	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

004 Bibb County

**PK-12
Enrollment
3,243**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,633,358	259,835	127,226		187,208	28,519	2,204,104	26,579	383,308	5,850,137	1,804
State	13,768,557	1,351,876	1,274,393	1,945,940	1,582,240	1,978,942		758,376	921,248	23,581,573	7,272
Local	433,700	211,385	26,433	83,330	628,573	5,713		420	771,733	2,161,286	666
Local Sch	497,043	159,887	65,873	20,101	96,991	18,414		20,058		878,368	271
Other					8,131	0			0	8,131	3
Total	17,332,658	1,982,983	1,493,925	2,049,372	2,503,142	2,031,587	2,204,104	805,433	2,076,289	32,479,494	
PPE	5,345	611	461	632	772	626	680	248	640	10,015	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

005 Blount County

**PK-12
Enrollment
7,653**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,895,336	962,247	733,110		284,736	183,753	3,568,693		326,798	7,954,673	1,039
State	35,314,355	2,028,445	2,456,045	4,267,882	2,626,965	3,723,644		487,864	691,025	51,596,223	6,742
Local	923,138	246,185	918,593	33,021	1,637,216	55,404		980	1,114,363	4,928,900	644
Local Sch	1,463,759	158,134	115,359	59,333	437,495	66,819		1,658		2,302,557	301
Other	114,367				36,755	4,540				155,663	20
Total	39,710,954	3,395,010	4,223,105	4,360,236	5,023,168	4,034,160	3,568,693	490,502	2,132,186	66,938,016	
PPE	5,189	444	552	570	656	527	466	64	279	8,747	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

006 Bullock County

**PK-12
Enrollment
1,459**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	722,997	66,842	499,500	133,860	84,590	839	1,043,350	22,038	164,824	2,738,839	1,877
State	6,806,472	471,589	404,366	617,229	823,154	940,984		6,920	506,241	10,576,954	7,249
Local	83,477	161,322	4,401	540	46,048	25,731			510,343	831,862	570
Local Sch	52,334	36,375	7,812	2,381	6,043	4,069				109,014	75
Other						0				0	0
Total	7,665,280	736,128	916,078	754,010	959,835	971,623	1,043,350	28,958	1,181,408	14,256,669	
PPE	5,254	505	628	517	658	666	715	20	810	9,772	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

007 Butler County

**PK-12
Enrollment
2,952**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,592,112	1,219,245	233,422	171,507	97,599	0	1,593,942	107,365	399,674	5,414,866	1,834
State	12,971,809	782,617	760,991	1,398,339	1,813,703	1,549,460		779,608	773,327	20,829,853	7,056
Local	256,088	88,870	24,034	350	30,387	30,821		1,173	499,810	931,534	316
Local Sch	280,348	2,563	5,527	37,350	58,265	38,362		954		423,368	143
Other						13,948			26,677	40,625	14
Total	15,100,357	2,093,295	1,023,975	1,607,546	1,999,954	1,632,591	1,593,942	889,100	1,699,487	27,640,247	
PPE	5,115	709	347	545	677	553	540	301	576	9,363	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

008 Calhoun County

**PK-12
Enrollment
8,495**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,984,941	1,280,547	594,169		275,409	6,338	5,990,216	24,675	187,249	12,343,543	1,453
State	38,262,424	3,540,490	2,349,441	4,816,192	2,883,994	5,007,917		1,495,735	281,452	58,637,645	6,903
Local	1,911,099	724,889	94,363	450,024	4,427,485	75,797		42,927	1,729,649	9,456,234	1,113
Local Sch	788,449	494,094	169,491	149,125	194,467	46,407		1,200		1,843,233	217
Other			6,757	1,288	26,468	76,324			0	110,837	13
Total	44,946,912	6,040,020	3,214,221	5,416,630	7,807,823	5,212,783	5,990,216	1,564,537	2,198,349	82,391,491	
PPE	5,291	711	378	638	919	614	705	184	259	9,699	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

009 Chambers County

**PK-12
Enrollment
3,479**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,733,924	659,239	78,931	4,426	24,709	21,125	3,044,996	274,953	163,210	6,005,512	1,726
State	14,599,597	1,111,627	1,369,230	1,874,889	1,367,408	2,051,127		643,756	902,465	23,920,100	6,876
Local	434,806	450,425	30,573	121,739	1,106,482	50,753		63,785	665,451	2,924,015	840
Local Sch	204,711	81,074	11,994	18,745	134,155	12,394		1,844		464,918	134
Other					24,884	20,369				45,253	13
Total	16,973,038	2,302,365	1,490,728	2,019,800	2,657,638	2,155,768	3,044,996	984,339	1,731,126	33,359,798	
PPE	4,879	662	428	581	764	620	875	283	498	9,589	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

010 Cherokee County

**PK-12
Enrollment
3,897**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,766,498	578,868	318,209		36,269	0	2,798,022	16,680	302,274	5,816,820	1,493
State	17,816,685	1,901,800	702,341	1,949,437	1,370,648	2,332,122		683,284	556,320	27,312,639	7,009
Local	2,725,433	570,950	169,363	389,446	1,375,011	48,379		51,750	823,236	6,153,569	1,579
Local Sch	437,488	135,788	5,521	27,869	180,589	18,562				805,816	207
Other	57,759				17,292	0				75,051	19
Total	22,803,864	3,187,405	1,195,435	2,366,752	2,979,810	2,399,063	2,798,022	751,714	1,681,830	40,163,895	
PPE	5,852	818	307	607	765	616	718	193	432	10,306	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

011 Chilton County

**PK-12
Enrollment
7,831**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,834,227	110,949	164,356	927	46,103	5,289	5,809,880	223,217	311,376	10,506,323	1,342
State	33,877,187	2,642,614	1,433,930	3,307,803	3,440,904	3,892,309		1,589,544	1,509,640	51,693,932	6,601
Local	606,506	270,324	832	80,822	1,557,034	37,993	304	289,810	594,138	3,437,763	439
Local Sch	1,191,710	299,422	76,885	106,353	97,741	57,850	149	779		1,830,888	234
Other					22,974	22,908				45,882	6
Total	39,509,631	3,323,309	1,676,002	3,495,905	5,164,756	4,016,348	5,810,332	2,103,350	2,415,154	67,514,789	
PPE	5,045	424	214	446	660	513	742	269	308	8,621	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

012 Choctaw County

**PK-12
Enrollment
1,242**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	350,944	584,019	619,171	21,105	232,505	93,600	981,605	18,075	251,963	3,152,987	2,539
State	5,551,178	617,069	603,495	683,894	499,803	1,203,453		334,164	650,343	10,143,399	8,167
Local	75,094	90,071	140,527	20,017	746,258	5,661			382,987	1,460,615	1,176
Local Sch	69,066	10,494	3,472	39,304	39,376	13,798		3,336		178,846	144
Other					25,730	0				25,730	21
Total	6,046,282	1,301,653	1,366,664	764,320	1,543,673	1,316,512	981,605	355,575	1,285,293	14,961,576	
PPE	4,868	1,048	1,100	615	1,243	1,060	790	286	1,035	12,046	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

013 Clarke County

**PK-12
Enrollment
2,362**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,752,450	294,532	222,016		147,069		2,156,439	66,166	223,968	4,862,640	2,059
State	10,888,698	992,398	810,504	1,773,919	1,693,625	2,179,105		260,584	451,922	19,050,755	8,066
Local	53,874	76,424	110,283	14,578	54,564	11,512	734	1,224	575,956	899,148	381
Local Sch	337,732	92,860	14,557	66,973	95,927	34,471	0	1,358		643,879	273
Other					29,451	28,318				57,769	24
Total	13,032,754	1,456,214	1,157,359	1,855,470	2,020,636	2,253,406	2,157,173	329,332	1,251,846	25,514,191	
PPE	5,518	617	490	786	855	954	913	139	530	10,802	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

014 Clay County

**PK-12
Enrollment
1,840**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,013,514	178,811	29,346		2,041	0	1,400,725	43,636	160,981	2,829,054	1,538
State	8,909,639	806,978	329,738	1,015,483	621,951	1,575,747		20,759	165,312	13,445,608	7,307
Local	308,930	50,726	7,421	19,142	410,178	62,069			368,489	1,226,954	667
Local Sch	169,418	5,255	50	14,104	68,570	18,204				275,601	150
Other		500				20,447				20,947	11
Total	10,401,501	1,042,270	366,555	1,048,729	1,102,739	1,676,466	1,400,725	64,395	694,782	17,798,162	
PPE	5,653	566	199	570	599	911	761	35	378	9,673	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

015 Cleburne County

**PK-12
Enrollment
2,539**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,133,961	110,236	24,903		296,141	20,611	1,666,479	48,931	230,819	3,532,079	1,391
State	11,609,545	731,336	685,501	1,486,334	1,013,934	1,426,331		398,497	490,345	17,841,823	7,027
Local	259,395	207,574	19,107	25,413	305,045	78,770		63,968	310,534	1,269,807	500
Local Sch	242,673	99,087	1,691	12,684	70,003	31,725		3,506		461,370	182
Other						43,506			5,027	48,533	19
Total	13,245,574	1,148,232	731,203	1,524,431	1,685,124	1,600,942	1,666,479	514,903	1,036,725	23,153,612	
PPE	5,217	452	288	600	664	631	656	203	408	9,119	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

016 Coffee County

**PK-12
Enrollment
2,467**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	976,899	309,772	107,118	107,117	168,676	6,897	1,338,210	85,703	158,191	3,258,584	1,321
State	10,452,454	798,111	854,024	1,194,161	1,365,083	1,094,944		502,841	503,770	16,765,389	6,796
Local	130,261	9,139	5,250	5,263	555,660	107,384		11,899	497,100	1,321,956	536
Local Sch	520,003	132,345	8,959	28,428	80,934	1,178				771,847	313
Other	6,258				20,746					27,004	11
Total	12,085,875	1,249,368	975,351	1,334,969	2,191,099	1,210,403	1,338,210	600,443	1,159,061	22,144,780	
PPE	4,899	506	395	541	888	491	542	243	470	8,976	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

017 Colbert County

**PK-12
Enrollment
2,720**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,185,621	499,906	371,322	34,478	0	125,861	2,305,743	118,046	132,963	4,773,940	1,755
State	12,222,698	926,772	949,572	1,380,836	1,353,772	1,704,580		965,495	64,270	19,567,996	7,194
Local	2,127,348	794,447	143,640	375,578	1,267,689	93,809		82,776	975,168	5,860,455	2,155
Local Sch	488,178	39,198	36,790	67,730	106,907	8,359		600		747,762	275
Total	16,023,845	2,260,323	1,501,325	1,858,622	2,728,368	1,932,609	2,305,743	1,166,916	1,172,401	30,950,153	
PPE	5,891	831	552	683	1,003	711	848	429	431	11,379	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

018 Conecuh County

Financial Statement Not Approved

**PK-12
Enrollment
1,955**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal										0	0
State										0	0
Local										0	0
Local Sch										0	0
Other										0	0
Total										0	
PPE										0	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

019 Coosa County

**PK-12
Enrollment
794**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	699,449	81,029	164,811		72,785	0	575,655	11,943	136,470	1,742,142	2,194
State	3,875,106	287,764	174,461	564,335	580,919	989,271		2,917	348,680	6,823,453	8,594
Local	126,196		3,300	2,400	42,271	2,244			293,063	469,474	591
Local Sch	139,032	1,236	16,936	9,212	33,760	4,889				205,067	258
Other	2,848				10,442	16,882			16,380	46,552	59
Total	4,842,632	370,030	359,508	575,947	740,177	1,013,286	575,655	14,860	794,593	9,286,687	
PPE	6,099	466	453	725	932	1,276	725	19	1,001	11,696	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

020 Covington County

**PK-12
Enrollment
3,056**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,884,367	234,727	65,966		79,916	9,346	1,417,898	42,233	161,973	3,896,425	1,275
State	14,342,433	1,148,275	787,454	1,933,012	1,530,770	2,036,156		920,501	707,769	23,406,369	7,659
Local	140,679	14,603	0	91,027	831,794	26,298		406	408,529	1,513,336	495
Local Sch	361,136	20,726	5,614	34,372	177,139	21,739		2,631		623,357	204
Other					22,527					22,527	7
Total	16,728,615	1,418,332	859,033	2,058,411	2,642,145	2,093,539	1,417,898	965,770	1,278,270	29,462,014	
PPE	5,474	464	281	674	865	685	464	316	418	9,641	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

021 Crenshaw County

**PK-12
Enrollment
2,249**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,067,169	126,228	163,127		49,073		967,073	8,931	255,836	2,637,437	1,173
State	10,738,758	659,068	300,365	1,143,874	1,311,194	1,155,025		574,843	452,956	16,336,082	7,264
Local	129,169	35,320	27,439	7,689	414,720	1,583		13,344	498,181	1,127,445	501
Local Sch	302,734	63,514	999	18,559	64,027	20,549	10,514		0	480,896	214
Other					8,919	25,579				34,498	15
Total	12,237,830	884,129	491,930	1,170,123	1,847,933	1,202,736	977,587	597,118	1,206,973	20,616,358	
PPE	5,441	393	219	520	822	535	435	266	537	9,167	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

022 Cullman County

**PK-12
Enrollment
9,349**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,584,544	742,543	671,434		232,473	0	4,760,029	49,933	435,769	11,476,725	1,228
State	43,189,729	3,161,287	3,045,023	5,921,712	6,268,290	4,775,071		330,309	1,047,907	67,739,328	7,246
Local	6,076,199	1,118,212	355,022	66,282	783,568	64,309		91,000	1,427,806	9,982,398	1,068
Local Sch	1,317,017	475,345	67,177	298,446	802,555	30,469				2,991,008	320
Other			0		52,950	3,942		23,265	28,290	108,447	12
Total	55,167,490	5,497,388	4,138,656	6,286,440	8,139,835	4,873,790	4,760,029	494,507	2,939,772	92,297,906	
PPE	5,901	588	443	672	871	521	509	53	314	9,872	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

023 Dale County

**PK-12
Enrollment
3,259**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,645,982	208,982	63,909	806	36,810	42,564	1,393,342	11,730	200,312	3,604,437	1,106
State	14,652,127	915,305	611,880	1,805,030	2,662,308	1,858,266		543,090	898,914	23,946,920	7,348
Local	521,140	19,344	10,704	9,893	149,711	89,285		1,621	580,884	1,382,582	424
Local Sch	595,133	375	1,781	28,417	204,549	22,287		599	107	853,248	262
Other			0						7,282	7,282	2
Total	17,414,383	1,144,006	688,274	1,844,146	3,053,379	2,012,402	1,393,342	557,040	1,687,499	29,794,470	
PPE	5,343	351	211	566	937	617	428	171	518	9,142	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

024 Dallas County

**PK-12
Enrollment
2,880**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,763,546	1,114,799	308,027	7,389	269,030	10,174	2,434,860	0	436,484	8,344,309	2,897
State	12,590,023	1,411,814	1,775,259	2,205,439	1,603,605	2,897,738		801,437	150,613	23,435,928	8,137
Local	20,602	54,639	81,092	16,309	919,697	43,328			972,003	2,107,670	732
Local Sch	255,144	60,846	4,532	56,113	92,862	27,559		0		497,057	173
Other					13,592	0				13,592	5
Total	16,629,316	2,642,098	2,168,910	2,285,251	2,898,786	2,978,799	2,434,860	801,437	1,559,100	34,398,555	
PPE	5,774	917	753	793	1,007	1,034	845	278	541	11,944	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

025 DeKalb County

**PK-12
Enrollment
8,973**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,340,418	566,436	587,232	146,340	68,690	3,858	6,132,724	9,229	748,859	14,603,785	1,628
State	39,592,019	3,540,292	1,273,373	3,841,320	4,341,184	4,276,709		1,530,295	1,772,185	60,167,378	6,705
Local	2,388,913	509,214	163,209	223,577	1,382,457	522,432	28,250	128,560	671,709	6,018,321	671
Local Sch	608,806	593,052	10,552	51,334	1,447,000	32,253	393,744			3,136,741	350
Other	973,583	17,834			119,182	17,070				1,127,670	126
Total	49,903,739	5,226,828	2,034,366	4,262,572	7,358,515	4,852,322	6,554,718	1,668,083	3,192,752	85,053,895	
PPE	5,562	583	227	475	820	541	730	186	356	9,479	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

026 Elmore County

**PK-12
Enrollment
11,557**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,507,912	760,629	376,610		290,013		3,980,308	0	1,843,927	11,759,399	1,018
State	50,306,240	3,927,406	1,918,488	5,533,051	3,580,641	5,236,906		1,493,583	2,662,833	74,659,147	6,460
Local	484,779	21,908	5,537	21,741	2,655,810	689,386		2,185	1,839,939	5,721,286	495
Local Sch	1,793,794	62,827	63,958	270,332	437,630	73,833				2,702,375	234
Other	18,624				53,917	92,816	0			165,357	14
Total	57,111,349	4,772,770	2,364,593	5,825,125	7,018,012	6,092,941	3,980,308	1,495,768	6,346,698	95,007,564	
PPE	4,942	413	205	504	607	527	344	129	549	8,221	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

027 Escambia County

**PK-12
Enrollment
4,176**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,860,775	307,289	426,937	9,006	392,812	52,448	2,546,857	64,568	222,211	6,882,901	1,648
State	18,661,804	1,528,798	975,975	2,238,092	2,334,813	3,047,049		578,140	864,500	30,229,171	7,239
Local	1,359,738	386,612	156,974	548,128	2,196,782	225,401		15,888	1,151,478	6,041,001	1,447
Local Sch	336,309	69,632	21,648	67,784	73,674	3,464				572,511	137
Other						7,485			28,262	35,747	9
Total	23,218,625	2,292,331	1,581,535	2,863,009	4,998,081	3,335,846	2,546,857	658,596	2,266,451	43,761,331	
PPE	5,560	549	379	686	1,197	799	610	158	543	10,479	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

028 Etowah County

**PK-12
Enrollment
8,614**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,836,329	1,350,784	134,974		402,719	130,654	6,822,161	277,496	197,925	12,153,041	1,411
State	40,082,878	3,217,316	2,686,056	4,915,745	2,469,683	3,901,558		1,317,654	1,584,503	60,175,395	6,986
Local	175,749	201,348	194,200	6,602	2,507,792	35,424		8,385	777,480	3,906,979	454
Local Sch	913,636	357,738	65,898	141,976	328,441	53,846		2,292	390	1,864,218	216
Other	87,738				28,138					115,876	13
Total	44,096,330	5,127,185	3,081,128	5,064,323	5,736,773	4,121,482	6,822,161	1,605,828	2,560,298	78,215,509	
PPE	5,119	595	358	588	666	478	792	186	297	9,080	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

029 Fayette County

**PK-12
Enrollment
2,230**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,343,600	186,278	55,133	48,670	121,602		1,802,146	15,974	131,705	3,705,109	1,661
State	10,442,546	826,150	784,825	1,429,438	1,019,380	1,279,372		203,032	492,151	16,476,893	7,389
Local	225,897	135,014	44,345	3,630	1,200,065	17,986		22,673	595,960	2,245,571	1,007
Local Sch	421,801	4,718	8,016	74,795	167,637	6,594		9,849		693,411	311
Total	12,433,844	1,152,160	892,320	1,556,533	2,508,685	1,303,952	1,802,146	251,528	1,219,816	23,120,984	
PPE	5,576	517	400	698	1,125	585	808	113	547	10,368	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

030 Franklin County

**PK-12
Enrollment
3,674**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,140,719	330,839	49,835		296,364	13,801	3,493,582	15,027	103,070	6,443,237	1,754
State	18,439,504	1,299,540	719,829	1,978,415	1,355,178	2,025,580		641,661	751,775	27,211,482	7,407
Local	955,099	79,243	11,110	800	1,252,365	17,864	6,256		630,447	2,953,184	804
Local Sch	407,028	11,617	2,528	80,285	208,954	27,514				737,926	201
Other	5,137				15,115	860				21,112	6
Total	21,947,487	1,721,239	783,302	2,059,500	3,127,975	2,085,619	3,499,839	656,688	1,485,292	37,366,941	
PPE	5,974	468	213	561	851	568	953	179	404	10,171	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

031 Geneva County

**PK-12
Enrollment
2,717**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,909,091	353,547	47,328	0	136,035	36,045	1,945,181	6,253	292,610	4,726,089	1,739
State	12,283,144	1,257,252	557,284	1,426,056	1,838,159	1,523,441		623,461	911,016	20,419,814	7,516
Local	348,989	52,731	9,831	28,933	51,833	9,794	80	14,836	292,122	809,148	298
Local Sch	266,414	73,662	2,179	36,285	98,881	28,599	2,741	22,165		530,925	195
Other	2,047	241	354	422	17,491	4,859			4,544	29,958	11
Total	14,809,685	1,737,433	616,976	1,491,696	2,142,398	1,602,738	1,948,001	666,714	1,500,292	26,515,934	
PPE	5,451	639	227	549	789	590	717	245	552	9,759	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

032 Greene County

**PK-12
Enrollment
1,012**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,011,603	484,189	122,361	85,957	44,914	13,283	793,636		350,383	2,906,326	2,872
State	4,810,484	437,396	306,777	575,553	811,335	833,798		1,384	431,901	8,208,628	8,111
Local	439,805	174,849	100,545	17,186	400,428	10,879	0	0	454,754	1,598,445	1,579
Local Sch	12,936	25,356	3,787	2,220	21,510	1,450	100			67,358	67
Other					9,208					9,208	9
Total	6,274,827	1,121,790	533,471	680,916	1,287,395	859,410	793,736	1,384	1,237,037	12,789,965	
PPE	6,200	1,108	527	673	1,272	849	784	1	1,222	12,638	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

033 Hale County

**PK-12
Enrollment
2,473**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,354,389	330,453	308,733		41,664	511	1,563,674	100,879	321,777	4,022,081	1,626
State	10,803,317	906,032	586,306	1,239,152	1,312,666	1,420,461		709,006	635,687	17,612,628	7,122
Local	142,207	113,506	36,522	10,944	74,779	84,356			458,893	921,207	373
Local Sch	289,249	7,643	9,657	28,623	102,109	15,948		2,386		455,616	184
Other						0			14,821	14,821	6
Total	12,589,162	1,357,635	941,218	1,278,719	1,531,218	1,521,277	1,563,674	812,270	1,431,178	23,026,352	
PPE	5,091	549	381	517	619	615	632	328	579	9,311	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

034 Henry County

**PK-12
Enrollment
2,528**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,259,753	283,596	89,221		78,636	12,250	1,404,366	20,801	277,099	3,425,723	1,355
State	11,483,968	1,305,239	476,919	1,135,708	773,765	1,386,251		476,086	432,667	17,470,603	6,911
Local	323,658	42,630	1,762	30,527	1,025,106	52,684		172	571,517	2,048,057	810
Local Sch	411,039	4,194	688	124,334	67,626	11,491				619,372	245
Other					11,401	13,566				24,967	10
Total	13,478,418	1,635,659	568,590	1,290,569	1,956,535	1,476,242	1,404,366	497,059	1,281,284	23,588,722	
PPE	5,332	647	225	511	774	584	556	197	507	9,331	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

035 Houston County

**PK-12
Enrollment
6,479**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,513,821	397,808	117,229				3,324,742	908,006	323,973	7,585,579	1,171
State	29,406,792	1,964,076	928,052	2,744,526	2,584,858	3,392,984		106,410	1,255,152	42,382,850	6,542
Local	1,301,666	328,624	29,473	331,210	1,783,944	109,763		29,045	1,136,620	5,050,344	779
Local Sch	250,689	378,363	5,962	48,356	90,035	23,019				796,425	123
Other	973	3,098		18,460	3,718	61,636		383	13,174	101,441	16
Total	33,473,942	3,071,969	1,080,717	3,142,552	4,462,554	3,587,402	3,324,742	1,043,844	2,728,918	55,916,639	
PPE	5,167	474	167	485	689	554	513	161	421	8,630	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

036 Jackson County

**PK-12
Enrollment
5,188**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,211,092	1,164,201	319,939		236,715	59,904	4,021,867	1,016	501,743	8,516,476	1,642
State	23,026,603	1,966,591	1,981,890	3,132,466	2,748,044	3,362,848		844,910	99,144	37,162,496	7,163
Local	1,360,358	591,723	366,383	33,954	2,354,394	37,916		114,390	1,361,894	6,221,012	1,199
Local Sch	399,827	425,735	4,092	104,446	209,240	21,052				1,164,393	224
Other					20,680					20,680	4
Total	26,997,880	4,148,250	2,672,303	3,270,865	5,569,072	3,481,721	4,021,867	960,316	1,962,782	53,085,057	
PPE	5,204	800	515	630	1,073	671	775	185	378	10,232	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

037 Jefferson County

**PK-12
Enrollment
36,359**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	20,417,307	3,612,521	2,219,391	850,521	1,457,536	49,102	20,932,898	612,155	758,315	50,909,746	1,400
State	162,135,692	13,414,757	6,102,591	21,240,937	14,699,739	18,413,858		2,761,958	2,975,051	241,744,583	6,649
Local	12,591,252	4,164,580	5,662,721	3,728,636	16,156,379	1,970,782		99,204	7,183,302	51,556,857	1,418
Local Sch	2,818,334	679,638	150,210	595,298	858,081	220,600		426		5,322,587	146
Other						215,041				215,041	6
Total	197,962,585	21,871,497	14,134,913	26,415,391	33,171,735	20,869,383	20,932,898	3,473,744	10,916,668	349,748,814	
PPE	5,445	602	389	727	912	574	576	96	300	9,619	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

038 Lamar County

**PK-12
Enrollment
2,292**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,022,588	354,529	134,319	46,567	72,385		1,647,621	22,767	107,646	3,408,421	1,487
State	9,904,272	822,361	570,342	1,188,601	1,214,922	1,480,277		5,000	632,799	15,818,574	6,902
Local	201,774	2,141	16,800	6,612	19,811	12,142		308,857	199,435	767,570	335
Local Sch	205,496	95,537	7,799	23,336	172,851	20,222				525,241	229
Other	75	48,434	157			883			625	50,175	22
Total	11,334,205	1,323,002	729,416	1,265,115	1,479,969	1,513,525	1,647,621	336,624	940,505	20,569,982	
PPE	4,945	577	318	552	646	660	719	147	410	8,975	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

039 Lauderdale County

**PK-12
Enrollment
8,160**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,324,873	1,678,231	403,116		28,979	44,146	5,325,685	46,161	296,056	10,147,248	1,244
State	39,194,060	2,855,154	1,397,136	3,776,153	1,015,686	3,391,213		1,845,017	231,171	53,705,589	6,582
Local	2,168,401	284,241	82,389	326,488	4,165,397	383,326	0	751,939	2,590,520	10,752,701	1,318
Local Sch	1,672,379	263,521	15,628	174,966	299,361	5,506		1,612		2,432,973	298
Other	2,845				33,573	0		10,035		46,453	6
Total	45,362,558	5,081,147	1,898,270	4,277,607	5,542,996	3,824,190	5,325,685	2,654,765	3,117,746	77,084,964	
PPE	5,559	623	233	524	679	469	653	325	382	9,447	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

040 Lawrence County

**PK-12
Enrollment
4,658**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,574,983	1,180,288	206,538		105,198	11,523	3,869,906	49,076	436,284	8,433,797	1,811
State	20,648,195	2,081,046	866,858	2,748,270	2,971,492	3,219,508	41,354	800,966	691,874	34,069,563	7,314
Local	1,454,359	509,870	50,625	34,900	737,727	121,083	48,568	58,287	576,819	3,592,238	771
Local Sch	1,003,522	230,693	92,664	56,945	269,781	31,706				1,685,311	362
Other	6,488				25,523	40,966				72,976	16
Total	25,687,546	4,001,898	1,216,685	2,840,116	4,109,721	3,424,785	3,959,829	908,329	1,704,978	47,853,886	
PPE	5,515	859	261	610	882	735	850	195	366	10,273	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

041 Lee County

**PK-12
Enrollment
9,508**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,665,521	883,354	246,904		215,558	25,135	3,300,528	55,295	272,146	8,664,442	911
State	43,872,579	2,470,255	1,333,438	4,591,101	7,865,373	5,800,624		1,473,047	146,749	67,553,166	7,105
Local	4,535,973	1,594,401	1,049,449	703,732	2,363,863	777,795		149,732	2,701,521	13,876,466	1,459
Local Sch	1,152,831	362,508	132,868	161,681	169,663	66,465		3,129		2,049,145	216
Other					29,275	85,758				115,033	12
Total	53,226,903	5,310,518	2,762,659	5,456,514	10,643,732	6,755,778	3,300,528	1,681,203	3,120,416	92,258,251	
PPE	5,598	559	291	574	1,119	711	347	177	328	9,703	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

042 Limestone County

**PK-12
Enrollment
11,042**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,923,957	624,575	527,758		278,835	116,700	2,368,505	33,679	722,704	8,596,713	779
State	53,542,924	3,424,365	2,438,004	4,642,350	3,158,632	5,653,354		953,880	649,002	74,462,512	6,744
Local	1,102,591	60,697	20,161	43,533	2,758,561	59,934	850	266,228	1,465,887	5,778,442	523
Local Sch	1,657,543	259,620	183,566	63,792	531,969	26,429		1,889		2,724,808	247
Other					56,495	14,943			0	71,438	6
Total	60,227,015	4,369,258	3,169,489	4,749,675	6,784,492	5,871,361	2,369,354	1,255,677	2,837,593	91,633,914	
PPE	5,454	396	287	430	614	532	215	114	257	8,299	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

043 Lowndes County

**PK-12
Enrollment
1,281**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,031,189	257,596	586,770		193,529	20,512	859,558	40,867	213,237	4,203,258	3,281
State	6,646,294	769,692	398,802	1,079,973	800,728	1,338,903		177,475	143,332	11,355,200	8,864
Local	208,714	102,166	36,694	5,086	927,757	42,087		839	925,483	2,248,826	1,756
Local Sch	59,941	21,353	0	23,214	1,915	36,408				142,831	111
Other					13,056					13,056	10
Total	8,946,139	1,150,807	1,022,266	1,108,272	1,936,985	1,437,910	859,558	219,182	1,282,052	17,963,170	
PPE	6,984	898	798	865	1,512	1,122	671	171	1,001	14,023	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

044 Macon County

**PK-12
Enrollment
1,862**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,784,172	780,889	44,120	41,390	48,700	161,500	1,672,510	23,355	399,320	4,955,956	2,662
State	8,542,426	797,587	779,977	1,136,020	763,737	1,466,132		275,174	904,950	14,666,003	7,876
Local	399,109	137,354	18,719	118,441	1,277,719	56,677	1,530	6,215	1,019,046	3,034,811	1,630
Local Sch	125,527	29,021	5,557	4,611	22,251	0			12	186,977	100
Other	6,150				177,362	21,388				204,900	110
Total	10,857,383	1,744,850	848,373	1,300,462	2,289,769	1,705,698	1,674,040	304,745	2,323,327	23,048,647	
PPE	5,831	937	456	698	1,230	916	899	164	1,248	12,378	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

045 Madison County

**PK-12
Enrollment
19,478**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,347,243	1,409,728	777,121		733,041	10,038	9,864,007	497,584	548,457	21,187,219	1,088
State	89,309,326	5,354,173	5,347,886	8,306,838	7,490,304	8,315,984		2,079,411	2,352,128	128,556,051	6,600
Local	4,354,115	3,263,241	1,707,766	3,628,851	6,749,865	945,455		1,202,251	2,064,167	23,915,711	1,228
Local Sch	3,328,888	788,565	372,601	396,207	1,791,829	96,967		3,807		6,778,865	348
Other	36,940		114,973			114,107			36,450	302,469	16
Total	104,376,512	10,815,708	8,320,347	12,331,896	16,765,039	9,482,552	9,864,007	3,783,053	5,001,202	180,740,315	
PPE	5,359	555	427	633	861	487	506	194	257	9,279	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

046 Marengo County

**PK-12
Enrollment
1,018**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,385,056	279,576	192,643	0	156,893	7,095	1,001,558	4,892	81,920	3,109,634	3,055
State	4,627,477	581,651	350,819	503,774	671,219	1,119,411		389,341	440,390	8,684,081	8,531
Local	268,614	160,561	1,199	3,747	82,840	17,302		14,420	230,402	779,086	765
Local Sch	41,788	144,935	1,148	32,880	3,216					223,966	220
Other					47,105				20,410	67,514	66
Total	6,322,935	1,166,723	545,809	540,401	961,273	1,143,808	1,001,558	408,652	773,122	12,864,281	
PPE	6,211	1,146	536	531	944	1,124	984	401	759	12,637	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

047 Marion County

**PK-12
Enrollment
3,280**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,283,538	246,793	104,019	9,026	117,198	5,575	2,005,381	13,149	303,267	5,087,946	1,551
State	15,553,779	1,371,376	649,478	1,895,709	2,147,577	1,700,556		456,074	699,223	24,473,771	7,462
Local	187,570	83,980	10,553	5,529	104,270	59,866		0	372,000	823,767	251
Local Sch	755,651	39,808	7,385	102,573	186,405			561		1,092,383	333
Other	676				18,579	29,284				48,539	15
Total	18,781,214	1,741,957	771,436	2,012,836	2,574,028	1,795,280	2,005,381	469,784	1,374,490	31,526,407	
PPE	5,726	531	235	614	785	547	611	143	419	9,612	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

048 Marshall County

**PK-12
Enrollment
5,764**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,669,423	980,097	661,558		422,665	0	4,374,328		177,735	11,285,806	1,958
State	24,805,116	2,644,285	1,180,145	3,548,449	4,367,679	3,565,231		1,335,715	1,266,352	42,712,972	7,410
Local	667,177	156,580	144,399	671	1,036,871	104,685		576	1,337,467	3,448,427	598
Local Sch	530,284	41,270	5,240	87,167	128,499	13,652		257		806,370	140
Other	23,753			6,312	61,667					91,732	16
Total	30,695,753	3,822,232	1,991,343	3,642,599	6,017,381	3,683,568	4,374,328	1,336,549	2,781,555	58,345,307	
PPE	5,325	663	345	632	1,044	639	759	232	483	10,122	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

049 Mobile County

**PK-12
Enrollment
53,941**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	30,275,905	8,079,325	6,070,222	78,411	2,645,234	100,288	30,090,076	8,450,948	4,636,350	90,426,759	1,676
State	235,957,190	17,181,258	13,431,560	25,598,424	32,091,670	31,395,761		3,584,206	24,771,552	384,011,620	7,119
Local	10,272,893	4,378,712	6,432,237	3,438,720	20,018,389	315,886	507,974	500,259	4,640,587	50,505,657	936
Local Sch	4,928,809	1,518,049	129,827	825,434	74,844			0		7,476,962	139
Other					82,795	210,801			217,589	511,184	9
Total	281,434,797	31,157,343	26,063,845	29,940,988	54,912,932	32,022,736	30,598,051	12,535,413	34,266,078	532,932,182	
PPE	5,217	578	483	555	1,018	594	567	232	635	9,880	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

050 Monroe County

**PK-12
Enrollment
3,307**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,623,521	480,689	205,593	49,614	100,273	28,868	2,129,989	116,199	225,438	5,960,185	1,802
State	15,409,654	1,490,819	870,156	1,701,463	1,957,375	1,989,826		578,599	417,768	24,415,658	7,383
Local	597,989	13,189	17,639	38,370	876,769	43,490		42,172	649,291	2,278,909	689
Local Sch	435,913	110,189	1,304	51,226	81,127	28,941		6,327		715,027	216
Other					24,248	52,165				76,413	23
Total	19,067,078	2,094,887	1,094,691	1,840,673	3,039,792	2,143,289	2,129,989	743,297	1,292,496	33,446,192	
PPE	5,766	633	331	557	919	648	644	225	391	10,114	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

051 Montgomery County

**PK-12
Enrollment
28,185**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	17,126,741	3,672,301	4,045,955	1,857,396	649,688	104,069	18,171,359	1,064,957	1,245,144	47,937,609	1,701
State	121,702,699	12,675,651	7,557,418	14,100,127	28,250,930	7,619,912		2,004,492	1,471,388	195,382,617	6,932
Local	7,978,216	1,757,862	1,235,813	236,097	2,202,207	311,410		20,810	4,951,726	18,694,143	663
Local Sch	2,140,726	144,050	33,399	146,450	143,028	110,677				2,718,331	96
Other	0	770,196	0		112,407	0		6,355		888,957	32
Total	148,948,382	19,020,059	12,872,585	16,340,070	31,358,260	8,146,069	18,171,359	3,096,614	7,668,259	265,621,657	
PPE	5,285	675	457	580	1,113	289	645	110	272	9,424	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

052 Morgan County

**PK-12
Enrollment
7,616**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,182,454	978,324	381,130			52,533	5,688,546	59,540	189,840	10,532,367	1,383
State	32,572,619	2,752,179	2,157,750	4,246,702	4,893,235	3,831,532		1,443,145	1,333,629	53,230,792	6,989
Local	3,623,938	1,095,413	506,636	450,863	2,086,382	237,688	274	56,575	1,322,301	9,380,071	1,232
Local Sch	1,181,672	453,633	169,311	68,803	226,560	29,058		23,348		2,152,384	283
Other					35,141	51,306				86,447	11
Total	40,560,682	5,279,549	3,214,827	4,766,368	7,241,318	4,202,117	5,688,820	1,582,609	2,845,770	75,382,060	
PPE	5,326	693	422	626	951	552	747	208	374	9,898	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

053 Perry County

**PK-12
Enrollment
1,178**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	932,025	450,778	136,375	156,767	38,881	14,273	1,187,166	27,214	156,689	3,100,168	2,632
State	5,971,930	648,343	192,881	506,900	573,053	907,853		360,688	435,638	9,597,286	8,147
Local	84,619	91,978	891		430,568	57,584			943,874	1,609,514	1,366
Local Sch	133,570	914		250	10,728	10,591	270		106	156,428	133
Other					5,343					5,343	5
Total	7,122,144	1,192,013	330,148	663,916	1,058,573	990,300	1,187,436	387,902	1,536,307	14,468,740	
PPE	6,046	1,012	280	564	899	841	1,008	329	1,304	12,282	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

054 Pickens County

**PK-12
Enrollment
2,458**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,192,949	478,667	122,729	120,898	256,031	20,169	1,795,608	69,178	253,708	4,309,938	1,753
State	12,520,933	914,669	765,674	1,333,483	1,154,924	1,402,290		180,697	423,178	18,695,849	7,606
Local	374,897	94,668	53,885	23,579	464,852	100,890		55,011	663,568	1,831,350	745
Local Sch	340,210	45,388	1,342	18,665	145,354	28,792				579,750	236
Other					31,606	62,030				93,636	38
Total	14,428,989	1,533,391	943,630	1,496,626	2,052,767	1,614,171	1,795,608	304,886	1,340,454	25,510,523	
PPE	5,870	624	384	609	835	657	731	124	545	10,379	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

055 Pike County

**PK-12
Enrollment
2,215**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,464,557	280,302	127,963		130,780		1,805,766	13,920	360,260	4,183,547	1,889
State	9,884,593	775,494	650,646	1,157,954	1,712,321	1,686,671		324,439	73,440	16,265,557	7,343
Local	1,543,306	185,350	358,993	455,715	841,291	291,488		40,949	1,069,780	4,786,871	2,161
Local Sch	235,915	986	4,516	40,841	19,433	6,356				308,046	139
Other									603	603	0
Total	13,128,370	1,242,131	1,142,117	1,654,510	2,703,826	1,984,514	1,805,766	379,307	1,504,082	25,544,624	
PPE	5,927	561	516	747	1,221	896	815	171	679	11,533	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

056 Randolph County

**PK-12
Enrollment
2,176**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,599,058	297,367	96,918	15,915	2,397	0	1,338,953		198,638	3,549,246	1,631
State	10,375,912	776,615	679,544	1,373,944	728,419	1,421,760		414,198	605,978	16,376,371	7,526
Local	73,710	44,233	2,233	9,979	673,121	7,172			428,836	1,239,283	570
Local Sch	208,737	96,894	3,390	26,229	113,841	10,918			0	460,009	211
Other					14,505	0				14,505	7
Total	12,257,418	1,215,109	782,085	1,426,067	1,532,282	1,439,851	1,338,953	414,198	1,233,452	21,639,414	
PPE	5,633	558	359	655	704	662	615	190	567	9,945	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

057 Russell County

**PK-12
Enrollment
3,509**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,802,909	421,668	248,087	171,452	162,615	5,700	2,578,838	134,465	333,530	5,859,265	1,670
State	15,175,665	933,194	1,438,060	2,263,097	2,116,107	2,497,520		587,624	573,133	25,584,401	7,291
Local	986,260	62,695	356,406	51,957	865,482	42,710		2,732	737,010	3,105,251	885
Local Sch	208,333	10,879	222	90,085	44,436	3,759				357,715	102
Other			18,919						8,702	27,621	8
Total	18,173,166	1,428,437	2,061,694	2,576,592	3,188,639	2,549,689	2,578,838	724,821	1,652,375	34,934,252	
PPE	5,179	407	588	734	909	727	735	207	471	9,956	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

058 St Clair County

**PK-12
Enrollment
9,634**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,198,153	557,854	131,393		223,424	0	5,923,343	158,220	562,316	10,754,703	1,116
State	42,225,642	3,061,219	1,375,584	4,801,916	5,150,089	4,201,269		1,852,141	1,145,702	63,813,562	6,624
Local	416,895	1,766,937	47,278	113,245	1,478,012	242,996		271,825	1,599,139	5,936,327	616
Local Sch	2,036,616	307,005	171,195	138,969	322,632	74,502		91,492	0	3,142,410	326
Other	157,072				26,115	36,886			8,500	228,573	24
Total	48,034,377	5,693,015	1,725,449	5,054,130	7,200,272	4,555,652	5,923,343	2,373,678	3,315,658	83,875,575	
PPE	4,986	591	179	525	747	473	615	246	344	8,706	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

059 Shelby County

**PK-12
Enrollment
20,991**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,046,653	1,205,724	552,718	1,748	487,185	28,451	11,435,065	83,198	274,255	20,114,997	958
State	100,293,582	5,274,255	3,677,495	8,698,373	8,443,536	11,696,528		911,259	26,999	139,022,026	6,623
Local	8,804,660	4,999,749	6,266,346	4,088,424	10,745,307	2,072,544		813,726	4,670,759	42,461,517	2,023
Local Sch	4,998,714	893,536	423,497	255,777	938,179	256,567		4,734		7,771,004	370
Other			119,714		39,649	176,661			3,075	339,099	16
Total	120,143,609	12,373,264	11,039,771	13,044,323	20,653,856	14,230,750	11,435,065	1,812,916	4,975,089	209,708,643	
PPE	5,724	589	526	621	984	678	545	86	237	9,990	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

060 Sumter County

**PK-12
Enrollment
1,223**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,004,648	135,343	340,130	114,590	72,636	16,832	1,095,677	26,166	266,901	3,072,923	2,513
State	6,140,114	424,844	361,054	614,526	1,042,610	1,440,208		206,936	398,290	10,628,582	8,691
Local	100,549	106,868	15,896	238,197	137,390	291		7,184	524,937	1,131,312	925
Local Sch	95,210	1,337		1,021	550	11,736				109,853	90
Other					7,773					7,773	6
Total	7,340,521	668,391	717,080	968,334	1,260,959	1,469,066	1,095,677	240,286	1,190,129	14,950,444	
PPE	6,002	547	586	792	1,031	1,201	896	196	973	12,224	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

061 Talladega County

**PK-12
Enrollment
7,320**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,907,510	277,303	1,500,455	29,516	524,777	11,962	5,505,401	41,690	294,730	11,093,344	1,515
State	33,667,984	1,829,990	2,571,299	4,480,598	4,012,552	4,441,598		42,903	15,363	51,062,288	6,976
Local	642,912	1,856,026	935,737	633,369	2,492,891	200,857			2,307,784	9,069,576	1,239
Local Sch	903,049	153,077	4,818	100,908	245,706	66,200				1,473,759	201
Other	337,853				47,836					385,689	53
Total	38,459,307	4,116,396	5,012,309	5,244,392	7,323,763	4,720,617	5,505,401	84,593	2,617,877	73,084,656	
PPE	5,254	562	685	716	1,001	645	752	12	358	9,984	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

062 Tallapoosa County

**PK-12
Enrollment
2,865**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,220,925	429,745	96,754	928	129,759	45,772	933,372	98,863	160,840	3,116,958	1,088
State	13,732,671	848,750	551,678	1,443,153	965,581	1,872,632		460,029	681,314	20,555,809	7,175
Local	406,944	139,192	1,998	18,875	1,415,048	30,809		532	703,721	2,717,120	948
Local Sch	672,427	9,509	5,133	101,767	54,205	32,262				875,304	306
Other					13,176					13,176	5
Total	16,032,967	1,427,197	655,563	1,564,724	2,577,769	1,981,475	933,372	559,425	1,545,875	27,278,367	
PPE	5,596	498	229	546	900	692	326	195	540	9,521	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

063 Tuscaloosa County

**PK-12
Enrollment
19,052**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	9,784,272	1,273,098	926,534	81,130		19,846	9,379,603	383,311	405,529	22,253,324	1,168
State	80,785,381	5,409,637	3,280,887	10,645,826	5,831,633	8,298,292		3,449,692	2,317,242	120,018,589	6,300
Local	5,172,624	1,504,286	179,279	858,394	6,731,391	1,057,636		339,200	1,746,319	17,589,130	923
Local Sch	902,383	1,425,651	27,293	350,063	273,013	64,357	70	9,647	63,127	3,115,604	164
Other	132,911		1,180		374	46,312			63,953	244,729	13
Total	96,777,570	9,612,673	4,415,174	11,935,413	12,836,411	9,486,443	9,379,673	4,181,850	4,596,170	163,221,377	
PPE	5,080	505	232	626	674	498	492	219	241	8,567	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

064 Walker County

**PK-12
Enrollment
7,492**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,783,528	1,591,848	802,505		942,914	1,484	4,246,791	1,553,274	645,153	12,567,498	1,677
State	30,616,057	1,627,414	1,791,753	4,621,289	5,783,152	4,513,260		961,908	748,152	50,662,984	6,762
Local	3,494,343	378,570	796,435	92,427	1,092,318	159,853		398,346	1,593,471	8,005,763	1,069
Local Sch	796,143	185,946	6,342	205,994	363,789	59,961		222	6,337	1,624,735	217
Other					30,381					30,381	4
Total	37,690,071	3,783,778	3,397,035	4,919,709	8,212,554	4,734,559	4,246,791	2,913,750	2,993,113	72,891,360	
PPE	5,031	505	453	657	1,096	632	567	389	400	9,729	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

065 Washington County

**PK-12
Enrollment
2,618**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,647,777	186,095	45,002		12,785	7,558	1,869,967	28,818	100,904	3,898,907	1,489
State	12,201,055	958,878	569,946	1,180,605	1,912,112	2,125,457		388,319	672,306	20,008,677	7,643
Local	292,062	10	15,000	23,749	72,676	39,128	3,366		248,987	694,978	265
Local Sch	740,251	0	2,200	88,444	72,531	36,378	202			940,006	359
Other	220,320				21,303	0				241,623	92
Total	15,101,465	1,144,983	632,148	1,292,798	2,091,407	2,208,520	1,873,535	417,137	1,022,197	25,784,190	
PPE	5,768	437	241	494	799	844	716	159	390	9,849	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

066 Wilcox County

**PK-12
Enrollment
1,490**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,173,972	681,266	187,463	84,827	263,434	6,060	1,857,984	85,128	349,754	4,689,889	3,148
State	7,345,153	535,769	369,067	841,332	1,006,836	1,810,015		662,652	417,621	12,988,447	8,717
Local	21,808	96,430	3,825	2,632	767,258	9,709		2,175	473,193	1,377,028	924
Local Sch	71,435	0		25,771	17,502	9,769				124,475	84
Other					10,894	0				10,894	7
Total	8,612,368	1,313,465	560,356	954,562	2,065,924	1,835,553	1,857,984	749,955	1,240,567	19,190,734	
PPE	5,780	882	376	641	1,387	1,232	1,247	503	833	12,880	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

067 Winston County

**PK-12
Enrollment
2,292**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,219,115	247,363	33,225	119,285	361,493	30,600	1,904,119	22,952	196,972	4,135,124	1,804
State	10,270,167	930,868	905,099	1,588,693	964,197	2,454,427		500,064	486,366	18,099,882	7,897
Local	366,874	32,355	21,534	36,918	603,885	10,337		2,571	427,345	1,501,820	655
Local Sch	291,082	104,167	8,598	34,779	77,843	16,075				532,544	232
Other					18,567	25,371			20	43,958	19
Total	12,147,238	1,314,754	968,456	1,779,675	2,025,985	2,536,811	1,904,119	525,587	1,110,703	24,313,327	
PPE	5,300	574	423	776	884	1,107	831	229	485	10,608	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

101 Albertville City

**PK-12
Enrollment
5,824**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,506,548	794,431	644,291		402,871	81,679	3,323,773	207,321	334,992	8,295,906	1,424
State	24,801,902	2,552,749	951,988	2,626,277	3,176,865	2,208,351		636,873	1,174,219	38,129,224	6,547
Local	357,410	191,465	20,985	2,783	675,735	230,606	771	67,575	520,157	2,067,487	355
Local Sch	804,136	157,810	14,408	71,265	42,400	70,329			500	1,160,848	199
Other	103,819				20,895	42,683				167,397	29
Total	28,573,815	3,696,455	1,631,672	2,700,325	4,318,766	2,633,648	3,324,544	911,769	2,029,867	49,820,861	
PPE	4,906	635	280	464	742	452	571	157	349	8,554	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

102 Alexander City

**PK-12
Enrollment
3,036**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,715,422	283,709	213,681		43,855	6,125	918,145	19,380	173,157	3,373,474	1,111
State	14,544,683	1,432,292	794,446	2,017,331	772,639	940,373		855,137	549,695	21,906,596	7,216
Local	1,031,342	35,567	9,387	22,937	1,762,964	56,277		3,833	733,132	3,655,440	1,204
Local Sch	296,708	131,051	7,929	44,479	65,156	7,360				552,683	182
Other			903		124,710	29,313			25,550	180,475	59
Total	17,588,156	1,882,618	1,026,347	2,084,747	2,769,324	1,039,447	918,145	878,350	1,481,533	29,668,668	
PPE	5,793	620	338	687	912	342	302	289	488	9,772	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

103 Alabaster City

**PK-12
Enrollment
6,293**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,518,703	331,369	342,053		201,167	5,793	4,020,634	17,557	126,275	7,563,551	1,202
State	29,545,274	2,510,598	976,800	3,010,626	2,436,148	3,206,173		683,252	187,864	42,556,734	6,763
Local	3,860,560	1,729,237	524,242	355,181	3,368,470	280,454		377,752	2,024,805	12,520,701	1,990
Local Sch	1,537,311	291,931	63,405	87,118	208,617	44,064		7,125		2,239,571	356
Other					114,472	35,485				149,957	24
Total	37,461,848	4,863,135	1,906,499	3,452,925	6,328,875	3,571,969	4,020,634	1,085,686	2,338,943	65,030,514	
PPE	5,953	773	303	549	1,006	568	639	173	372	10,334	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

104 Andalusia City

**PK-12
Enrollment
1,839**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	949,598	241,267	54,630	56,083	25,381	17,908	919,848		187,153	2,451,869	1,333
State	8,116,976	517,906	350,947	837,835	1,206,088	518,334			395,217	11,943,303	6,494
Local	622,265	12,314	41,769	64,126	454,537	6,164			341,741	1,542,916	839
Local Sch	243,384	32,389	13,354	22,455	12,658	14,690				338,931	184
Other						0				0	0
Total	9,932,224	803,875	460,701	980,498	1,698,664	557,096	919,848		924,112	16,277,019	
PPE	5,401	437	251	533	924	303	500		503	8,851	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

105 Anniston City

**PK-12
Enrollment
1,887**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,896,825	359,681	248,008	1,184	101,091	56,578	1,085,403	193,260	439,381	4,381,412	2,322
State	8,453,186	794,714	515,799	1,166,369	1,913,605	1,138,905		605,558	888,477	15,476,614	8,202
Local	816,464	170,067	10,794	211,998	141,959	6,575	755	273,132	510,374	2,142,119	1,135
Local Sch	84,846	7,400	4,756	7,003	0	45,764		3,021		152,789	81
Other					9,567					9,567	5
Total	11,251,321	1,331,862	779,357	1,386,555	2,166,222	1,247,822	1,086,158	1,074,972	1,838,233	22,162,501	
PPE	5,963	706	413	735	1,148	661	576	570	974	11,745	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

106 Arab City

**PK-12
Enrollment
2,696**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,272,323	170,234	54,690		216,256	0	1,551,013	12,888	38,344	3,315,749	1,230
State	12,924,847	1,059,645	529,864	1,357,547	767,052			711,804	66,693	17,417,453	6,460
Local	1,101,086	210,143	2,339	49,554	569,703				1,160,737	3,093,562	1,147
Local Sch	330,726	188,691	3,700	38,619	21,094	417				583,247	216
Total	15,628,982	1,628,713	590,594	1,445,719	1,574,105	417	1,551,013	724,692	1,265,774	24,410,010	
PPE	5,797	604	219	536	584	0	575	269	470	9,054	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

107 Athens City

**PK-12
Enrollment
4,505**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,802,936	343,065	24,569		137,824	12,516	1,682,595	267,483	58,354	4,329,342	961
State	20,733,219	1,772,165	1,410,859	2,599,022	1,918,917	910,888		305,454	95,054	29,745,579	6,603
Local	5,570,442	227,004	337,103	190,113	3,044,162	194,633	4,949	64,489	1,957,154	11,590,049	2,573
Local Sch	548,014	24,586	12,812	25,740	60,764	58,055	20,298	200		750,468	167
Other	11,709				27,717	0				39,426	9
Total	28,666,320	2,366,820	1,785,343	2,814,875	5,189,384	1,176,092	1,707,843	637,625	2,110,562	46,454,863	
PPE	6,363	525	396	625	1,152	261	379	142	468	10,312	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

109 Attalla City

**PK-12
Enrollment
1,490**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	711,530	276,203	39,120	57,764	99,774	2,440	1,046,368	11,258	213,304	2,457,761	1,650
State	6,942,952	709,216	276,812	892,303	708,876	474,964		309,621	371,637	10,686,381	7,172
Local	235,066	9,763	1,231	293	223,636	6,901		21	611,253	1,088,164	730
Local Sch	358,530	24,181	26,907	5,435	36,361					451,414	303
Other	20,473			13,305	56,045	5				89,829	60
Total	8,268,552	1,019,363	344,069	969,100	1,124,692	484,310	1,046,368	320,900	1,196,194	14,773,549	
PPE	5,549	684	231	650	755	325	702	215	803	9,915	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

110 Auburn City

**PK-12
Enrollment
8,930**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,590,007	1,082,268	15,802	594	0	0	3,332,517	24,546	237,478	7,283,212	816
State	41,040,188	3,058,965	2,243,697	4,516,065	3,417,379	3,516,864		288,609	287,221	58,368,987	6,536
Local	6,198,318	4,284,139	1,500,869	1,371,287	4,917,745	733,195	2,974	14,153	2,316,601	21,339,281	2,390
Local Sch	674,855	356,036	50,744	40,603	65,855	16,416				1,204,509	135
Other	796,320	0			28,233	67,684				892,237	100
Total	51,299,688	8,781,407	3,811,112	5,928,549	8,429,212	4,334,159	3,335,491	327,308	2,841,300	89,088,226	
PPE	5,745	983	427	664	944	485	374	37	318	9,976	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

113 Bessemer City

**PK-12
Enrollment
3,524**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,414,608	615,548	697,606	116,159	486,919	0	2,052,533	30,322	347,557	6,761,250	1,919
State	15,454,337	1,119,757	1,173,032	1,847,904	1,543,083	1,458,273		341,063	275,001	23,212,450	6,587
Local	1,059,692	404,777	1,109,171	192,174	2,062,771	204,971		193,918	1,409,495	6,636,969	1,883
Local Sch	245,167	0	7,872	41,484	7,762	6,651				308,936	88
Other						0			14,145	14,145	4
Total	19,173,804	2,140,082	2,987,680	2,197,721	4,100,534	1,669,895	2,052,533	565,303	2,046,197	36,933,750	
PPE	5,441	607	848	624	1,164	474	582	160	581	10,481	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

114 Birmingham City

**PK-12
Enrollment
22,726**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	22,306,896	4,406,073	5,544,510	1,938,350	771,998	6,605	17,380,309	145,493	1,460,808	53,961,040	2,374
State	96,908,156	6,291,581	5,898,255	14,320,333	17,423,750	6,500,983		5,623,951	2,846,770	155,813,778	6,856
Local	19,954,824	6,515,942	7,687,635	476,376	13,357,019	414,055		1,487,458	9,364,879	59,258,188	2,608
Local Sch	929,566	5,871	277,159	157,878	31,399	28,993				1,430,865	63
Other					51,564					51,564	2
Total	140,099,441	17,219,466	19,407,559	16,892,936	31,635,730	6,950,636	17,380,309	7,256,901	13,672,457	270,515,436	
PPE	6,165	758	854	743	1,392	306	765	319	602	11,903	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

115 Boaz City

**PK-12
Enrollment
2,440**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,147,041	296,510	167,832		154,439	13,474	1,968,826	23,460	158,504	3,930,086	1,611
State	10,474,294	891,559	867,963	1,241,106	1,042,182	836,227		535,864	696,575	16,585,771	6,797
Local	714,889	117,082	27,243	117,319	846,044	343,733	149		929,339	3,095,798	1,269
Local Sch	287,481	43,047	0	60,689	92,880	5,992		24,562		514,652	211
Other	74,570				323,117	26,816				424,503	174
Total	12,698,275	1,348,198	1,063,038	1,419,115	2,458,662	1,226,242	1,968,975	583,887	1,784,417	24,550,809	
PPE	5,204	553	436	582	1,008	503	807	239	731	10,062	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

116 Brewton City

**PK-12
Enrollment
1,163**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	978,784	117,892	0		6,326		376,467	6,884	4,940	1,491,293	1,282
State	5,490,703	351,658	277,255	990,077	352,148	217,779		128,846	316,382	8,124,848	6,986
Local	528,777	38,901	47,100	51,182	731,660	59,219		42,587	616,457	2,115,882	1,819
Local Sch	298,276	30,611		9,035	1,070					338,991	291
Other						38,951				38,951	33
Total	7,296,539	539,061	324,355	1,050,293	1,091,203	315,949	376,467	178,317	937,780	12,109,965	
PPE	6,274	464	279	903	938	272	324	153	806	10,413	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

121 Chickasaw City

**PK-12
Enrollment
1,514**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	819,066	265,765	113,362	19,668	139,785	310	976,857	10,932	85,602	2,431,348	1,606
State	5,433,851	500,782	260,836	609,091	495,923	298,826		423,994	675,137	8,698,440	5,745
Local	236,565	259,184	21,892	94,206	320,726	66,927		256	368,723	1,368,480	904
Local Sch	88,070	22,267	1,828	8,184	1,391					121,740	80
Other	39,960					218			7,178	47,356	31
Total	6,617,511	1,047,999	397,918	731,149	957,825	366,281	976,857	435,182	1,136,640	12,667,363	
PPE	4,371	692	263	483	633	242	645	287	751	8,367	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

125 Cullman City

**PK-12
Enrollment
3,157**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,872,432	187,270	48,928		107,937	0	1,960,947	22,037	109,825	4,309,375	1,365
State	14,396,636	957,328	422,850	1,828,947	2,057,468	93,284		33,215	582,154	20,371,883	6,453
Local	2,482,310	646,465	118,832	115,893	591,397	51,803		103,439	1,157,779	5,267,917	1,669
Local Sch	789,289	78,095	103,959	78,293	216,149	20,390		833		1,287,008	408
Other					9,678	4,947				14,625	5
Total	19,540,667	1,869,158	694,570	2,023,132	2,982,629	170,423	1,960,947	159,524	1,849,758	31,250,808	
PPE	6,190	592	220	641	945	54	621	51	586	9,899	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

126 Daleville City

**PK-12
Enrollment
1,142**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	841,617	35,556	87,190	409	124,963		637,946	5,070	246,526	1,979,276	1,733
State	4,831,814	415,066	192,142	581,416	533,177	530,829		236,725	111,962	7,433,131	6,509
Local	25,116	12,440	3,424	10,638	127,774	27,087	4,046		539,340	749,866	657
Local Sch	2,356	75,492	233	12,043	10,341	3,257				103,723	91
Other						3,793				3,793	3
Total	5,700,904	538,553	282,989	604,507	796,256	564,966	641,992	241,795	897,827	10,269,789	
PPE	4,992	472	248	529	697	495	562	212	786	8,993	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

127 Decatur City

**PK-12
Enrollment
8,842**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,506,387	652,072	623,867		191,155	23,909	5,077,633	750,487	147,895	12,973,405	1,467
State	44,190,175	2,566,675	1,800,926	5,098,951	511,375	2,567,590		1,087,465	61,800	57,884,957	6,547
Local	10,803,332	2,235,253	1,457,085	1,456,830	9,713,056	949,751		427,472	2,821,855	29,864,634	3,378
Local Sch	634,784	197,899	34,191	59,304	51,310	39,936				1,017,424	115
Other					20,008					20,008	2
Total	61,134,679	5,651,899	3,916,070	6,615,084	10,486,903	3,581,186	5,077,633	2,265,423	3,031,550	101,760,428	
PPE	6,914	639	443	748	1,186	405	574	256	343	11,509	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

128 Demopolis City

**PK-12
Enrollment
2,236**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	833,060	255,084	25,450	109,227	109,906	10,329	1,421,556	14,895	226,239	3,005,745	1,344
State	10,224,241	774,287	547,244	1,125,792	842,765	77,222		454,640	388,008	14,434,200	6,455
Local	605,656	96,030	30,196	124,205	631,615	48,020		13,543	551,704	2,100,969	940
Local Sch	315,109	163,089	13,717	34,744	29,103	7,272		2,551		565,586	253
Total	11,978,066	1,288,491	616,608	1,393,969	1,613,389	142,843	1,421,556	485,629	1,165,951	20,106,501	
PPE	5,357	576	276	623	722	64	636	217	521	8,992	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

130 Dothan City

**PK-12
Enrollment
8,701**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,792,861	1,470,845	747,502		247,527	6,365	5,163,410	6,054	397,367	12,831,932	1,475
State	38,929,268	3,316,157	2,757,274	4,139,291	4,436,671	3,089,989		1,085,646	1,392,791	59,147,087	6,798
Local	2,775,609	378,614	1,014,194	551,821	3,712,038	475,083		18,406	3,114,006	12,039,772	1,384
Local Sch	544,597	89,810	30,542	133,302	36,519	26,161		5,883		866,815	100
Other					6,283,688					6,283,688	722
Total	47,042,336	5,255,426	4,549,513	4,824,415	14,716,443	3,597,598	5,163,410	1,115,989	4,904,165	91,169,293	
PPE	5,407	604	523	554	1,691	413	593	128	564	10,478	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

131 Elba City

**PK-12
Enrollment
624**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	375,176	49,771	3,195		46,968		576,985	5,604	118,776	1,176,475	1,885
State	3,065,073	249,165	176,773	325,852	431,245	194,120		142,703	243,775	4,828,705	7,738
Local	182,560	61,900	2,578	30,182	222,327	22,976		6,539	205,019	734,080	1,176
Local Sch	5,019	245,709	0	6,169	24,174	0	0			281,072	450
Total	3,627,828	606,545	182,545	362,202	724,715	217,096	576,985	154,846	567,570	7,020,331	
PPE	5,814	972	293	580	1,161	348	925	248	910	11,251	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

132 Enterprise City

**PK-12
Enrollment
6,839**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,457,560	302,958	254,474	1,323	314,369	25,567	2,588,201	0	183,124	6,127,577	896
State	30,114,992	1,708,783	1,996,399	3,574,669	2,611,251	3,008,869		477,695	1,154,084	44,646,742	6,528
Local	1,473,902	533,549	381,008	502,179	2,782,981	152,534	4,768	13,906	1,762,484	7,607,311	1,112
Local Sch	224,150	949,934	32,001	20,352	39,422	51,778				1,317,637	193
Other					0	51,134			0	51,134	7
Total	34,270,605	3,495,224	2,663,883	4,098,524	5,748,023	3,289,883	2,592,969	491,600	3,099,692	59,750,402	
PPE	5,011	511	390	599	840	481	379	72	453	8,737	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

133 Eufaula City

**PK-12
Enrollment
5,700**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,305,976	304,259	141,908		79,832	20,859	1,757,450	261,297	296,633	5,168,214	907
State	11,870,022	1,129,206	457,568	1,813,610	2,149,335	462,109		924,451	565,482	19,371,783	3,399
Local	976,497	287,634	231,676	206,688	720,785	62,105		241	1,222,343	3,707,968	651
Local Sch	282,590	33,913	6,670	6,874	6,121	54,554		3,375		394,098	69
Other					6,251	39,795				46,046	8
Total	15,435,085	1,755,012	837,822	2,027,172	2,962,324	639,423	1,757,450	1,189,364	2,084,459	28,688,109	
PPE	2,708	308	147	356	520	112	308	209	366	5,033	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

137 Fairfield City

**PK-12
Enrollment
1,639**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,152,225	237,134	84,923	45,889	78,734	0	1,401,004		183,134	3,183,042	1,942
State	6,563,181	924,047	637,825	856,372	1,089,687	444,386			460,665	10,976,163	6,697
Local	225,564	61,473	15,994	215,208	1,135,740	24,810			576,280	2,255,069	1,376
Local Sch	152,664	172	0	8,913	1,050	13,834				176,634	108
Other		65,067							5,349	70,416	43
Total	8,093,634	1,287,893	738,742	1,126,382	2,305,210	483,030	1,401,004		1,225,428	16,661,324	
PPE	4,938	786	451	687	1,406	295	855		748	10,166	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

141 Florence City

**PK-12
Enrollment
4,484**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,499,077	483,512	47,874	912	100,855	22,422	2,405,902		96,186	5,656,740	1,262
State	23,874,124	1,212,529	77,874	1,856,339	2,243,236	1,570,918			44,328	30,879,347	6,887
Local	2,408,405	2,630,115	1,320,890	1,068,910	2,406,956	45,422			1,416,807	11,297,504	2,520
Local Sch	343,761	36,505	10,614	428,584	8,441	125,153				953,059	213
Other	60,024				10,492				69,551	140,067	31
Total	29,185,390	4,362,661	1,457,252	3,354,745	4,769,981	1,763,914	2,405,902		1,626,872	48,926,717	
PPE	6,509	973	325	748	1,064	393	537		363	10,911	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

143 Fort Payne City

**PK-12
Enrollment
3,385**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,062,158	337,022	59,167		191,691	34,425	2,459,224	80,140	181,388	5,405,214	1,597
State	15,302,023	1,175,525	811,924	1,376,637	2,364,859	918,147		673,976	460,391	23,083,481	6,819
Local	260,042	6,820	105,769	9,247	583,573	66,417		46,143	684,659	1,762,670	521
Local Sch	189,228	6,655	9,515	32,786	53,362	1,468				293,013	87
Other	15,310					41,950			3,699	60,959	18
Total	17,828,761	1,526,021	986,375	1,418,670	3,193,485	1,062,406	2,459,224	800,258	1,330,137	30,605,337	
PPE	5,267	451	291	419	943	314	727	236	393	9,041	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

144 Gadsden City

**PK-12
Enrollment
5,098**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,111,000	1,382,633	680,436	3,243	502,684	5,015	3,586,151	182,797	637,674	10,091,633	1,980
State	24,413,115	1,882,860	1,832,008	3,235,406	1,970,661	813,913		521,390	955,348	35,624,701	6,988
Local	2,205,361	156,091	297,024	301,872	2,322,138	10,372		50,360	523,814	5,867,032	1,151
Local Sch	671,489	141,239		62,655	65,612	38,560				979,555	192
Other	20,901				44,694				0	65,595	13
Total	30,421,865	3,562,824	2,809,467	3,603,176	4,905,789	867,860	3,586,151	754,548	2,116,836	52,628,516	
PPE	5,967	699	551	707	962	170	703	148	415	10,323	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

146 Geneva City

**PK-12
Enrollment
1,268**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	860,007	98,084	6,223		129,383	0	546,684		114,322	1,754,704	1,384
State	6,372,298	436,441	295,477	862,509	592,191	475,716		6,920	364,890	9,406,442	7,418
Local	623,898	13,048	14,777	25,860	401,212	17,512	34,828	20,003	398,722	1,549,860	1,222
Local Sch	311,303	23,122	8,364	21,235	37,008	17,395				418,426	330
Other					2,613	0				2,613	2
Total	8,167,506	570,695	324,841	909,604	1,162,407	510,622	581,512	26,923	877,934	13,132,045	
PPE	6,441	450	256	717	917	403	459	21	692	10,357	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

152 Gulf Shores City

**PK-12
Enrollment
2,221**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	638,303	152,676	380,449	17,948	103,175	920	891,668	4,220	152,253	2,341,610	1,054
State	9,873,139	694,110	467,267	1,271,322	684,852	593,410		423,546	191,556	14,199,203	6,393
Local	794,619	293,973	40,324	108,691	1,104,865	52,256		14,365	1,878,541	4,287,633	1,930
Local Sch	598,502	135,147	29,864	19,002	40,998	30,936			13,667	868,117	391
Other		1,895	2,744		6,190	827			0	11,655	5
Total	11,904,563	1,277,801	920,648	1,416,963	1,940,080	678,348	891,668	442,130	2,236,016	21,708,219	
PPE	5,360	575	415	638	874	305	401	199	1,007	9,774	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

154 Guntersville City

**PK-12
Enrollment
1,853**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	562,198	268,131	105,666		40,780		1,186,095		54,288	2,217,158	1,197
State	8,692,950	992,141	455,226	786,298	1,221,913	508,811		326,006	203,434	13,186,780	7,116
Local	744,452	336,217	189,734	173,096	1,140,401	196,147		9,686	775,336	3,565,071	1,924
Local Sch	669,299	32,998	3,736	45,097	14,869	9,115				775,114	418
Other	24,816					0				24,816	13
Total	10,693,716	1,629,487	754,362	1,004,491	2,417,964	714,073	1,186,095	335,692	1,033,058	19,768,939	
PPE	5,771	879	407	542	1,305	385	640	181	558	10,669	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

155 Haleyville City

**PK-12
Enrollment
1,614**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,383,304	130,530	26,547		43,557		1,075,830	16,039	55,461	2,731,267	1,692
State	7,328,498	591,697	334,870	766,565	887,663	148,354		190,798	235,632	10,484,077	6,496
Local	591,633	262,217	42,677	99,458	662,825	26,358		28,219	685,846	2,399,234	1,487
Local Sch	255,400	53,129	34,019	17,729	49,781	106			450	410,613	254
Other	9,721				7,175					16,896	10
Total	9,568,555	1,037,573	438,113	883,752	1,651,002	174,818	1,075,830	235,056	977,389	16,042,086	
PPE	5,928	643	271	548	1,023	108	667	146	606	9,939	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

156 Hartselle City

**PK-12
Enrollment
3,519**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,016,257	311,708	336,934		41,282		1,647,210	13,705	48,642	3,415,737	971
State	17,412,457	1,265,855	783,721	1,996,511	262,023	966,321		740,447	466,160	23,893,494	6,790
Local	509,848	838,260	338,442	101,147	2,583,945	153,071		142,024	1,303,152	5,969,889	1,696
Local Sch	512,819	635,814	123,206	147,356	106,261	38,406		27,812		1,591,673	452
Other					8,220	32,748			1	40,969	12
Total	19,451,381	3,051,637	1,582,303	2,245,013	3,001,731	1,190,546	1,647,210	923,987	1,817,954	34,911,762	
PPE	5,528	867	450	638	853	338	468	263	517	9,921	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

157 Homewood City

**PK-12
Enrollment
4,217**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,443,780	705,010	109,400		61,930	0	1,939,666	50,465	73,756	4,384,007	1,040
State	21,389,636	1,642,789	1,254,549	1,523,040	1,199,224	104,951		417,750	110,449	27,642,388	6,555
Local	9,254,088	1,500,903	781,614	1,885,883	4,217,878	42,171		112,564	2,291,003	20,086,103	4,763
Local Sch	1,262,698	58,088	114,401	52,174	167,608	92,851		2,783		1,750,603	415
Other			114,025			16,162			47,056	177,243	42
Total	33,350,202	3,906,790	2,373,988	3,461,097	5,646,640	256,135	1,939,666	583,562	2,522,264	54,040,344	
PPE	7,909	926	563	821	1,339	61	460	138	598	12,815	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

158 Hoover City

**PK-12
Enrollment
14,061**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,968,845	1,207,537	188,065	932	200,741	191,933	3,941,076	35,803	172,258	10,907,190	776
State	68,916,572	3,603,527	2,825,327	6,627,507	2,673,322	5,485,131		721,717	59,953	90,913,057	6,466
Local	19,202,853	4,489,963	2,444,020	3,159,280	13,423,016	1,751,712		503,994	4,950,350	49,925,187	3,551
Local Sch	4,402,559	504,171	327,245	243,301	238,019	223,639		5,885	3,471	5,948,290	423
Other					23,637	131,176				154,813	11
Total	97,490,828	9,805,198	5,784,657	10,031,020	16,558,735	7,783,591	3,941,076	1,267,399	5,186,032	157,848,536	
PPE	6,933	697	411	713	1,178	554	280	90	369	11,226	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

159 Huntsville City

**PK-12
Enrollment
23,882**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,325,966	1,495,718	3,324,179	0	1,000,929	12,620	8,946,138	147,968	798,681	24,052,199	1,007
State	102,809,148	8,214,358	7,629,839	12,744,589	6,352,903	121,155		3,866,185	1,971,430	143,709,607	6,017
Local	22,294,842	2,293,626	3,045,703	2,498,010	8,833,530	20,824		2,033,861	5,015,220	46,035,617	1,928
Local Sch	3,395,798	434,188	337,651	286,754	144,757	221,918		19,933	250	4,841,251	203
Other					34,684					34,684	1
Total	136,825,755	12,437,890	14,337,373	15,529,354	16,366,804	376,517	8,946,138	6,067,947	7,785,581	218,673,357	
PPE	5,729	521	600	650	685	16	375	254	326	9,156	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

162 Jacksonville City

**PK-12
Enrollment
1,639**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	816,544	232,711	41,699		1,046	35,343	1,048,443	111,741	62,792	2,350,319	1,434
State	7,517,143	706,035	310,046	674,135	760,042	574,037		121,634		10,663,073	6,506
Local	554,474	279,912	252,270	94,316	209,786	2,574		2,555	538,969	1,934,855	1,181
Local Sch	234,719		2,998	16,974	15,652	15,237		305		285,885	174
Other		0			5,527					5,527	3
Total	9,122,880	1,218,658	607,013	785,425	992,052	627,191	1,048,443	236,235	601,761	15,239,658	
PPE	5,566	744	370	479	605	383	640	144	367	9,298	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

163 Jasper City

**PK-12
Enrollment
2,734**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,408,225	448,546	82,868		93,787	0	1,527,344	18,972	167,020	3,746,762	1,370
State	12,849,113	961,244	455,865	1,361,080	1,274,865	686,019		26,295	492,264	18,106,746	6,623
Local	1,192,297	533,470	175,454	368,323	1,264,020	192,974		288,397	640,578	4,655,515	1,703
Local Sch	552,937	17,582	14,319	21,418	148,028	2,788		4,345		761,416	278
Total	16,002,573	1,960,842	728,506	1,750,821	2,780,700	881,782	1,527,344	338,010	1,299,862	27,270,439	
PPE	5,853	717	266	640	1,017	323	559	124	475	9,975	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

165 Lanett City

**PK-12
Enrollment
953**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	852,215	117,765	99,997				618,385	6,543	50,012	1,744,917	1,831
State	4,432,425	276,872	173,287	621,881	525,422	356,527		208,320	274,089	6,868,822	7,208
Local	211,883	26,384	24,660	1,209	109,955	8,276		0	364,627	746,993	784
Local Sch	22,499	14,177		4,358	1,190	339				42,564	45
Other						154				154	0
Total	5,519,022	435,197	297,944	627,448	636,567	365,296	618,385	214,863	688,728	9,403,450	
PPE	5,791	457	313	658	668	383	649	225	723	9,867	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

167 Leeds City

**PK-12
Enrollment
2,076**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	827,716	132,969	26,489		105,508	0	970,857	106,347	223,567	2,393,453	1,153
State	9,132,040	829,852	580,076	1,259,947	543,829	877,884		632,835	246,041	14,102,505	6,793
Local	603,894	362,874	228,694	88,876	1,226,456	15,295		1,731	1,160,971	3,688,791	1,777
Local Sch	309,519	96,384	7,660	6,934	111	17,901		12,984		451,493	217
Total	10,873,170	1,422,079	842,919	1,355,758	1,875,905	911,080	970,857	753,897	1,630,578	20,636,243	
PPE	5,238	685	406	653	904	439	468	363	785	9,940	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

168 Linden City

**PK-12
Enrollment
486**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	639,196	112,113	23,834		22,287		460,227	21,232	111,760	1,390,648	2,861
State	2,142,750	320,751	129,363	481,726	206,222	47,060		101,023	227,155	3,656,049	7,523
Local	179,190	89,686	240	17,924	167,675	25,406		6,856	141,266	628,243	1,293
Local Sch	1,719	55,990		3,504	8,991	4,203				74,407	153
Other		1,304			48,520	422				50,246	103
Total	2,962,855	579,844	153,437	503,154	453,695	77,090	460,227	129,111	480,180	5,799,593	
PPE	6,096	1,193	316	1,035	934	159	947	266	988	11,933	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

169 Madison City

**PK-12
Enrollment
11,695**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,527,158	1,141,649	237,401		859,691	346,867	4,398,600	273,214	19,788	9,804,368	838
State	55,986,854	4,216,245	3,834,408	4,941,004	3,036,982	3,332,523		2,120,515	62,355	77,530,886	6,629
Local	7,095,148	1,901,621	2,920,252	827,960	5,073,061	616,053		25,904	3,513,921	21,973,920	1,879
Local Sch	1,860,506	1,164,480	463,372	225,861	235,673	78,460				4,028,351	344
Other					17,525	160,026				177,551	15
Total	67,469,666	8,423,995	7,455,433	5,994,824	9,222,932	4,533,929	4,398,600	2,419,633	3,596,064	113,515,077	
PPE	5,769	720	637	513	789	388	376	207	307	9,706	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

171 Midfield City

**PK-12
Enrollment
1,025**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	736,329	349,562	144,407		30,167	7,002	1,218,058	13,037	384,757	2,883,317	2,813
State	4,564,053	393,987	436,875	773,244	782,495	316,730		104,382	153,904	7,525,671	7,342
Local	871,169	97,882	175,829	24,580	1,020,685	10,480		394	930,235	3,131,253	3,055
Local Sch	63,365	17,339	1,176	8,578	7,023	4,673			0	102,154	100
Other					5,607	0				5,607	5
Total	6,234,916	858,770	758,286	806,403	1,845,977	338,885	1,218,058	117,812	1,468,895	13,648,002	
PPE	6,083	838	740	787	1,801	331	1,188	115	1,433	13,315	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

175 Mountain Brook City

**PK-12
Enrollment
4,367**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,255,109	307,305	79,166		73,709			16,046		1,731,335	396
State	23,865,560	1,276,105	1,401,430	1,957,877		80,104		38,751	1,698	28,621,525	6,554
Local	13,326,977	2,427,444	1,457,008	1,497,248	5,724,513	91,264	2,074,827	452,230	2,560,197	29,611,707	6,781
Local Sch	1,767,526	351,197	170,290	71,389	145,793	6,223	120	876		2,513,415	576
Total	40,215,171	4,362,051	3,107,894	3,526,514	5,944,015	177,590	2,074,947	507,904	2,561,895	62,477,982	
PPE	9,209	999	712	808	1,361	41	475	116	587	14,307	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

176 Muscle Shoals City

**PK-12
Enrollment
2,828**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	733,058	277,478	49,646		45,778		1,856,321	8,466	13,819	2,984,565	1,055
State	13,742,638	1,132,216	514,349	1,643,322	1,080,602	139,485		195,921		18,448,531	6,524
Local	1,175,247	1,827,721	57,911	98,293	1,586,202	41,650		25,349	1,577,838	6,390,212	2,260
Local Sch	628,301	117,001	93,374	38,342	65,373	38,688		14,183		995,262	352
Other						79,511				79,511	28
Total	16,279,244	3,354,415	715,279	1,779,957	2,777,955	299,335	1,856,321	243,919	1,591,657	28,898,081	
PPE	5,756	1,186	253	629	982	106	656	86	563	10,219	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

177 Pelham City

**PK-12
Enrollment
3,383**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,355,522	275,698	134,579		119,541	6,923	1,692,920	5,564	120,563	3,711,311	1,097
State	15,118,056	1,480,457	598,533	1,794,828	1,194,486	1,639,368		168,013	664,331	22,658,074	6,698
Local	2,555,691	533,998	344,990	199,020	1,812,826	28,439			757,966	6,232,931	1,842
Local Sch	820,485	101,868	54,523	49,895	52,337	74,680				1,153,788	341
Other						0				0	0
Total	19,849,755	2,392,022	1,132,626	2,043,743	3,179,190	1,749,410	1,692,920	173,577	1,542,860	33,756,104	
PPE	5,868	707	335	604	940	517	500	51	456	9,978	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

178 Oneonta City

**PK-12
Enrollment
1,488**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	579,909	142,268	38,140		71,432		706,481	13,089	67,366	1,618,686	1,088
State	7,171,643	371,221	427,306	724,480	1,436,196	378,287		20,674	93,392	10,623,199	7,139
Local	56,080	321,489	70,457	11,803	28,658	14,821			473,606	976,913	657
Local Sch	330,262	483	55,320	20,398	5,173	5,880				417,515	281
Other	31,931	5,611			285,233	0				322,775	217
Total	8,169,825	841,072	591,223	756,681	1,826,692	398,988	706,481	33,763	634,365	13,959,088	
PPE	5,490	565	397	509	1,228	268	475	23	426	9,381	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

179 Opelika City

**PK-12
Enrollment
4,616**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,424,108	579,408	324,246		221,005	1,930	3,123,011		170,093	7,843,801	1,699
State	21,298,039	1,025,876	1,361,442	2,507,732	2,546,771	1,159,379			212,865	30,112,104	6,523
Local	4,343,555	571,836	828,749	349,705	1,531,696	387,012	13,631		2,041,868	10,068,052	2,181
Local Sch	955,698	27,860	18,471	72,861	36,131	8,671	1,085	600	350	1,121,727	243
Other	153,217			5,689	9,838	41,253			2,133	212,131	46
Total	30,174,617	2,204,979	2,532,909	2,935,988	4,345,442	1,598,245	3,137,726	600	2,427,309	49,357,815	
PPE	6,537	478	549	636	941	346	680	0	526	10,693	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

180 Opp City

**PK-12
Enrollment
1,308**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	842,195	75,245	53,390	116,191	3,750	2,133	901,436	18,418	145,192	2,157,950	1,650
State	6,024,462	403,007	289,303	728,842	860,382	471,167		263,010	331,651	9,371,824	7,165
Local	420,436	148,794	65,777	14,013	481,953	35,675		8,970	378,353	1,553,970	1,188
Local Sch	119,955	49,507	3,799	16,437	15,796	1,973	1,009	1,853		210,329	161
Other	873	5,468		0	18,970	19,148			4,403	48,862	37
Total	7,407,921	682,021	412,269	875,483	1,380,852	530,095	902,445	292,251	859,598	13,342,936	
PPE	5,664	521	315	669	1,056	405	690	223	657	10,201	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

181 Oxford City

**PK-12
Enrollment
4,265**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,640,985	56,984	70,972		80,186	0	1,190,196	767,082	996	4,807,401	1,127
State	18,520,672	1,051,770	750,584	2,054,846	2,774,653	1,934,637		148,430		27,235,592	6,386
Local	4,577,583	329,387	156,280	815,690	1,254,655	393,450		6,849	2,068,062	9,601,957	2,251
Local Sch	322,509	451,437	56,002	77,057	171,789	2,216		46		1,081,056	253
Other					8,118	64,008			440	72,566	17
Total	26,061,749	1,889,578	1,033,838	2,947,594	4,289,401	2,394,311	1,190,196	922,407	2,069,498	42,798,572	
PPE	6,111	443	242	691	1,006	561	279	216	485	10,035	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

182 Ozark City

**PK-12
Enrollment
2,089**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,304,056	346,518	14,058		95,446	2,708	1,217,493	105,012	184,315	3,269,605	1,565
State	9,119,264	1,155,927	354,956	1,328,341	884,499	1,380,059		232,774	217,328	14,673,148	7,024
Local	312,560	324,745	27,420	38,405	477,550	19,164			911,096	2,110,940	1,011
Local Sch	190,598	26,573	2,153	19,687	9,187	6,058	0			254,256	122
Total	10,926,478	1,853,763	398,587	1,386,433	1,466,682	1,407,989	1,217,493	337,786	1,312,739	20,307,950	
PPE	5,230	887	191	664	702	674	583	162	628	9,721	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

183 Pell City

**PK-12
Enrollment
4,148**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,759,360	270,680	149,711	1,413	54,813	0	2,460,422	64,211	126,741	4,887,352	1,178
State	17,732,337	1,422,934	813,136	2,272,942	2,088,084	1,837,392		612,625	598,405	27,377,856	6,600
Local	921,958	325,593	69,680	138,736	1,376,752	158,357		72,799	648,734	3,712,609	895
Local Sch	697,063	13,597	70,176	56,102	35,595	18,059		43,036		933,628	225
Other	48,578		0		12,601	12,122				73,302	18
Total	21,159,297	2,032,803	1,102,703	2,469,194	3,567,845	2,025,930	2,460,422	792,671	1,373,879	36,984,746	
PPE	5,101	490	266	595	860	488	593	191	331	8,916	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

184 Phenix City

**PK-12
Enrollment
7,449**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,124,352	1,040,432	320,712	864	270,210	25,741	3,816,122	117,949	438,495	10,154,878	1,363
State	32,737,948	2,482,325	1,460,512	3,823,398	4,648,278	2,210,645		1,420,343	383,571	49,167,019	6,600
Local	1,267,552	583,363	151,272	242,874	1,194,855	508,673		304,518	2,915,946	7,169,053	962
Local Sch	820,492	507,387	6,586	62,087	106,670	24,185			0	1,527,406	205
Other					17,893	100,927				118,820	16
Total	38,950,344	4,613,507	1,939,083	4,129,222	6,237,905	2,870,171	3,816,122	1,842,810	3,738,012	68,137,176	
PPE	5,229	619	260	554	837	385	512	247	502	9,147	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

185 Piedmont City

**PK-12
Enrollment
1,116**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	417,414	310,415	107,190		5,035	10,091	324,189	0	45,442	1,219,775	1,093
State	5,433,649	332,186	307,278	686,282	706,397			269,066	467,629	8,202,487	7,350
Local	113,054	75,623	2,059	9,719	491,084	5,722		10,323	268,516	976,100	875
Local Sch	107,697	121,774	195	18,294	3,012	10,118				261,090	234
Other	2,882								5,329	8,211	7
Total	6,074,696	839,998	416,722	714,295	1,205,528	25,932	324,189	279,389	786,916	10,667,663	
PPE	5,443	753	373	640	1,080	23	290	250	705	9,559	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

186 Pike Road City

**PK-12
Enrollment
2,228**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	880,629	177,357	65,776	5,513	49,106	8,994		14,768	87,164	1,289,305	579
State	8,453,040	1,019,415	343,223	1,146,559	904,865	1,376,019		226,635	253,837	13,723,594	6,160
Local	496,847	56,008	27,051	31,732	467,017	13,387	771,359	24,307	654,960	2,542,668	1,141
Local Sch	671,115	49,698	16,648	37,703	16,469	31,077		720		823,430	370
Other					3,366	16,098				19,464	9
Total	10,501,631	1,302,478	452,698	1,221,507	1,440,823	1,445,575	771,359	266,430	995,961	18,398,461	
PPE	4,713	585	203	548	647	649	346	120	447	8,258	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

187 Saraland City

**PK-12
Enrollment
3,233**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,227,155	292,477	160,773			68	1,721,749	5,251	188,164	3,595,637	1,112
State	13,677,107	1,091,175	1,052,565	1,783,686	1,572,466	1,543,205		213,450	753,107	21,686,761	6,708
Local	692,559	661,502	13,623	21,606	1,778,556	100,673			1,008,103	4,276,622	1,323
Local Sch	679,198	459,561	77,583	73,232	9,347	21,052		9,172		1,329,145	411
Other					11,956	28,346				40,302	12
Total	16,276,019	2,504,714	1,304,544	1,878,524	3,372,325	1,693,344	1,721,749	227,873	1,949,374	30,928,467	
PPE	5,034	775	404	581	1,043	524	533	70	603	9,566	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

188 Roanoke City

**PK-12
Enrollment
1,501**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	885,577	41,324	3,275		237,459		910,721	7,099	145,894	2,231,348	1,487
State	6,924,774	623,373	346,365	894,784	656,008	107,526		370,144	346,386	10,269,360	6,842
Local	349,756	25,753	2,320		449,648	72,061		24,325	354,051	1,277,915	851
Local Sch	169,415	7,069		20,763	20,168	5,511				222,925	149
Total	8,329,522	697,520	351,960	915,547	1,363,283	185,098	910,721	401,568	846,330	14,001,548	
PPE	5,549	465	234	610	908	123	607	268	564	9,328	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

189 Russellville City

**PK-12
Enrollment
2,541**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,551,214	346,725	60,051	1,000	26,463	49,770	2,184,984	52,469	180,044	4,452,721	1,752
State	11,600,636	687,333	543,435	1,328,016	1,452,832	897,933		445,446	1,131,922	18,087,553	7,118
Local	980,409	50,546	52,274	188,617	435,339	90,621		29,749	524,082	2,351,637	925
Local Sch	573,167	9,379	23,769	33,339	69,253	31,239		1,868		742,012	292
Other	47,332								4,657	51,989	20
Total	14,752,758	1,093,984	679,529	1,550,972	1,983,886	1,069,563	2,184,984	529,532	1,840,704	25,685,912	
PPE	5,806	431	267	610	781	421	860	208	724	10,109	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

190 Scottsboro City

**PK-12
Enrollment
2,463**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,230,267	227,956	141,178	353	38,583	553	1,598,719	100,732	182,506	3,520,847	1,429
State	11,460,932	1,437,384	479,108	1,351,966	1,008,824	1,027,613		297,835	434,992	17,498,654	7,105
Local	940,306	317,646	71,893	30,647	1,458,357	158,430		63,906	829,598	3,870,783	1,572
Local Sch	219,911	66,348	13,453	13,742	47,913	31,925				393,292	160
Other	29,885				54,892	61,794				146,570	60
Total	13,881,300	2,049,334	705,632	1,396,708	2,608,568	1,280,315	1,598,719	462,473	1,447,096	25,430,145	
PPE	5,636	832	286	567	1,059	520	649	188	588	10,325	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

191 Selma City

**PK-12
Enrollment
2,852**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,422,512	867,377	600,401	225,966	55,178	18,342	2,244,819	177,185	414,271	8,026,050	2,814
State	13,300,882	1,193,372	642,830	1,883,898	1,700,923	219,658		817,155	949,349	20,708,067	7,261
Local	241,850	21,510	1,627	20,935	1,188,626	13,279		178	757,278	2,245,282	787
Local Sch	178,646	80,897	16,024	37,144	14,065	17,720				344,497	121
Other					19,286	1,779				21,065	7
Total	17,143,890	2,163,156	1,260,882	2,167,943	2,978,078	270,778	2,244,819	994,518	2,120,898	31,344,962	
PPE	6,011	758	442	760	1,044	95	787	349	744	10,991	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

192 Sheffield City

**PK-12
Enrollment
1,037**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	827,259	176,168	120,445	91,314	39,305		840,923	14,406	160,875	2,270,696	2,190
State	4,753,236	362,751	374,886	809,282	754,973	79,230		282,598	72,096	7,489,052	7,222
Local	842,527	312,551	159,907	55,856	813,368	44,412		185	645,056	2,873,863	2,771
Local Sch	65,235	14,301	229	3,101	3,119	100				86,085	83
Other					3,590					3,590	3
Total	6,488,257	865,772	655,467	959,554	1,614,355	123,742	840,923	297,189	878,027	12,723,286	
PPE	6,257	835	632	925	1,557	119	811	287	847	12,269	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

193 Sylacauga City

**PK-12
Enrollment
2,113**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,314,209	322,662	1,560		299,786	17,558	1,222,054	60,578	65,859	3,304,266	1,564
State	9,352,077	832,777	487,603	1,141,803	1,323,165	620,454		483,145	248,703	14,489,726	6,857
Local	845,677	213,592	249,719	281,993	399,312	102,369		159,276	904,230	3,156,169	1,494
Local Sch	338,466	105,291	3,182	14,491	10,534					471,964	223
Other					12,800	37,612				50,412	24
Total	11,850,429	1,474,321	742,065	1,438,286	2,045,597	777,993	1,222,054	702,999	1,218,793	21,472,538	
PPE	5,608	698	351	681	968	368	578	333	577	10,162	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

194 Talladega City

**PK-12
Enrollment
1,889**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,447,795	204,893	81,417		45,599	66,979	1,669,160	18,182	51,456	3,585,482	1,898
State	8,177,035	824,582	463,890	1,263,882	1,623,651	651,043		388,430	541,569	13,934,083	7,376
Local	298,045	287,848	67,405	13,727	797,392	2,288		54,856	696,249	2,217,809	1,174
Local Sch	139,144	47,607	7,325	20,445	63,613	12,264				290,398	154
Other					11,129					11,129	6
Total	10,062,020	1,364,930	620,037	1,298,054	2,541,384	732,573	1,669,160	461,469	1,289,274	20,038,901	
PPE	5,327	723	328	687	1,345	388	884	244	683	10,608	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

195 Tallassee City

**PK-12
Enrollment
1,678**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,023,796	51,961	71,852		81,661		736,981	12,987	541	1,979,779	1,180
State	8,628,897	496,374	356,796	926,079	734,611	165,949		350,221	68,994	11,727,921	6,989
Local	578,523	119,824	158,512	100,957	423,309	55,511			1,689,154	3,125,790	1,863
Local Sch	165,132	60,480	7,285	25,303	59,599	7,639				325,438	194
Other									221,467	221,467	132
Total	10,396,348	728,639	594,445	1,052,340	1,299,179	229,099	736,981	363,208	1,980,156	17,380,395	
PPE	6,196	434	354	627	774	137	439	216	1,180	10,358	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

196 Satsuma City

**PK-12
Enrollment
1,592**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	743,273	228,670	51,694		18,841	35,984	657,409	4,932	42,445	1,783,249	1,120
State	6,767,483	391,471	243,656	866,446	1,290,185	441,324		235,419	120,903	10,356,888	6,506
Local	426,899	64,776	6,331	3,469	546,024	21,816		30,490	812,402	1,912,207	1,201
Local Sch	146,424	384,395	378	28,591	28,173	5,936				593,897	373
Other	62	19,422	323		7,166	5,369			214	32,555	20
Total	8,084,141	1,088,735	302,382	898,506	1,890,389	510,429	657,409	270,841	975,964	14,678,797	
PPE	5,078	684	190	564	1,187	321	413	170	613	9,220	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

197 Tarrant City

**PK-12
Enrollment
1,285**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	706,011	224,956	101,483	158,633	71,820	0	1,126,973	12,761	211,315	2,613,953	2,034
State	5,791,871	607,814	308,370	824,738	487,688	418,872		194,145	608,685	9,242,182	7,192
Local	354,621	64,243	42,707	106,688	954,208	21,604		432	614,640	2,159,143	1,680
Local Sch	65,820	3,330	550	7,950	5,871	9,945		0		93,466	73
Other					4,448					4,448	3
Total	6,918,323	900,343	453,110	1,098,009	1,524,035	450,421	1,126,973	207,339	1,434,639	14,113,192	
PPE	5,384	701	353	854	1,186	351	877	161	1,116	10,983	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

198 Thomasville City

**PK-12
Enrollment
1,160**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	634,881	128,659	21,084	3,391	96,135	3,373	814,241	1,097	48,612	1,751,473	1,510
State	5,285,074	499,731	297,251	569,149	434,091	388,962	975	232,610	521,354	8,229,196	7,094
Local	397,978	70,574	220,472	141,360	648,258	65,253	417	1,328	295,652	1,841,292	1,587
Local Sch	78,083	99,008	6,195	8,651	63,909	11,190				267,035	230
Other					8,016	11,282				19,298	17
Total	6,396,016	797,971	545,002	722,550	1,250,409	480,060	815,633	235,035	865,618	12,108,294	
PPE	5,514	688	470	623	1,078	414	703	203	746	10,438	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

199 Troy City

**PK-12
Enrollment
1,776**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,760,994	278,064	27,716	185,569	112,114	6,220	990,768	15,224	132,050	3,508,719	1,976
State	8,490,479	596,653	438,585	931,547	1,057,718	63,020		26,123	26,712	11,630,838	6,549
Local	517,291	74,394	39,932	800	134,580	24,920		164,732	943,085	1,899,734	1,070
Local Sch	158,377	46,647	1,074	27,211	4,841	3,911				242,061	136
Other						28,664				28,664	16
Total	10,927,140	995,759	507,307	1,145,127	1,309,252	126,735	990,768	206,079	1,101,847	17,310,015	
PPE	6,153	561	286	645	737	71	558	116	620	9,747	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

200 Tuscaloosa City

**PK-12
Enrollment
10,910**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,442,929	1,663,330	1,476,912	393,358	689,285	27,857	6,499,284	119,867	639,558	14,952,381	1,371
State	46,163,565	2,608,589	2,960,198	5,181,933	7,505,812	5,121,736		2,146,577	45,764	71,734,174	6,575
Local	6,248,450	2,167,536	2,867,150	420,125	4,586,558	1,129,658		2,240,229	5,997,353	25,657,059	2,352
Local Sch	1,168,615	54,131	84,357	146,305	13,474	70,812				1,537,695	141
Other	254,532		71,074		392,538	78,369			36,132	832,645	76
Total	57,278,091	6,493,586	7,459,693	6,141,720	13,187,667	6,428,432	6,499,284	4,506,673	6,718,807	114,713,953	
PPE	5,250	595	684	563	1,209	589	596	413	616	10,515	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

201 Tuscumbia City

**PK-12
Enrollment
1,477**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	450,013	107,949	108,778		44,983		1,265,117	22,268	120,465	2,119,573	1,435
State	6,799,210	576,052	527,646	885,235	418,108	30,495		251,153	302,315	9,790,213	6,628
Local	1,000,577	153,005	113,714	25,238	873,000	28,082		30,847	684,415	2,908,876	1,969
Local Sch	236,864	157,420	9,766	18,861	68,776	25,195		1,646		518,526	351
Other	18,372				3,279	7,694				29,345	20
Total	8,505,035	994,426	759,903	929,333	1,408,145	91,466	1,265,117	305,913	1,107,195	15,366,534	
PPE	5,758	673	514	629	953	62	857	207	750	10,404	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

202 Vestavia Hills City

**PK-12
Enrollment
7,137**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,674,085	482,037	34,937		150,942		2,855,622	0	439	6,198,061	868
State	38,322,617	3,176,225	1,084,075	2,854,917	1,182,999	261,815		31,831	75,682	46,990,160	6,584
Local	13,042,209	4,330,688	221,204	1,698,848	9,103,071	352,614		5,628	3,959,381	32,713,642	4,584
Local Sch	2,697,755	5,722	268,301	219,685	442,052	55,529		912		3,689,958	517
Other		327,232							10,410	337,642	47
Total	56,736,666	8,321,903	1,608,519	4,773,450	10,879,063	669,959	2,855,622	38,371	4,045,911	89,929,464	
PPE	7,950	1,166	225	669	1,524	94	400	5	567	12,600	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

204 Winfield City

**PK-12
Enrollment
1,272**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	688,338	95,706	13,414		15,568	0	662,903	9,286	41,104	1,526,319	1,200
State	6,135,322	389,248	319,080	630,655	1,006,211	392,514		186,344	106,397	9,165,770	7,206
Local	450,276	77,140	52,880	57,591	213,080	19,403	13,221	53,175	744,541	1,681,308	1,322
Local Sch	289,691	1,416	5,851	25,429	36,449	15,465				374,302	294
Other						17,460				17,460	14
Total	7,563,628	563,510	391,225	713,675	1,271,308	444,842	676,124	248,805	892,042	12,765,159	
PPE	5,946	443	308	561	999	350	532	196	701	10,036	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

205 Trussville City

**PK-12
Enrollment
4,823**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	788,879	268,214	30,002		365	539	2,694,199	10,042		3,792,240	786
State	23,088,935	1,614,429	718,738	2,376,913	1,519,063	2,499,908		333,898	61,800	32,213,684	6,679
Local	3,242,976	1,091,683	512,469	164,274	2,976,875	206,006	0	28,788	3,104,754	11,327,826	2,349
Local Sch	1,042,680	332,163	39,132	48,512	265,891	42,186				1,770,563	367
Other					127,221	30,358				157,579	33
Total	28,163,470	3,306,489	1,300,340	2,589,699	4,889,415	2,778,998	2,694,199	372,729	3,166,554	49,261,892	
PPE	5,839	686	270	537	1,014	576	559	77	657	10,214	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

800 Acceleration Day and Evening Academy

**PK-12
Enrollment
318**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	198,803	57,641	7,577	102,287	27,664		106,447			500,419	1,574
State	1,385,498	219,163	12,380	42,138	336,231	4,275			316,632	2,316,317	7,284
Local	129,282		37,661	38,582	27,718				296,284	529,526	1,665
Total	1,713,583	276,804	57,617	183,007	391,612	4,275	106,447		612,916	3,346,261	
PPE	5,389	870	181	575	1,231	13	335		1,927	10,523	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

801 University Charter School

**PK-12
Enrollment
431**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	486,677	52,482	7,122					3,671	630	550,582	1,277
State	1,693,949	438,324	51,117	116,529	89,192			185,187	61,379	2,635,677	6,115
Local	36,504	291	1,500		0	8,849	109,682	4,052	284,964	445,842	1,034
Local Sch	1,310									1,310	3
Other	374,399	44,443		22,259	3,782			32,601		477,483	1,108
Total	2,592,840	535,540	59,739	138,788	92,974	8,849	109,682	225,510	346,973	4,110,895	
PPE	6,016	1,243	139	322	216	21	254	523	805	9,538	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

802 LEAD Academy

**PK-12
Enrollment
348**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	239,684	65,579	20,829	950	7,247		205,139		26,527	565,955	1,626
State	1,227,471	54,268	5,181	247,335	491,272				242,982	2,268,511	6,519
Local	10,000				5,000					15,000	43
Other	193,831	16,427		42,676	41,547		4,636		21,983	321,100	923
Total	1,670,987	136,274	26,010	290,962	545,066		209,775		291,492	3,170,565	
PPE	4,802	392	75	836	1,566		603		838	9,111	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2020

803 Legacy Prep

**PK-12
Enrollment
126**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	292,896	30,870	183,580		0				14,131	521,477	4,139
State	712,316	416,055	53,592	198,510	169,951				43,169	1,593,592	12,648
Local		0	44,000				77,873		291,824	413,698	3,283
Other	131,260	113,664		44,491					5,185	294,600	2,338
Total	1,136,471	560,590	281,172	243,000	169,951		77,873		354,309	2,823,367	
PPE	9,020	4,449	2,232	1,929	1,349		618		2,812	22,408	