



STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.
State Superintendent of Education

April 8, 2022

Alabama
State Board
of Education

MEMORANDUM

Governor Kay Ivey
President

TO: City and County Superintendents of Education

Jackie Zeigler
District I

FROM: Eric G. Mackey *EGM*
State Superintendent of Education

Tracie West
District II

RE: Fiscal Year (FY) 2022 State ETF Allocations for Summer Learning and Enrichment Programs and Summer Reading Camps

Stephanie Bell
District III

As local education agencies (LEAs) finalize planning efforts for 2022 summer learning opportunities, including Grades K-3 Summer Reading Camps, the Alabama State Department of Education (ALSDE), Alabama Reading Initiative (ARI), and Federal Programs Sections, have worked collaboratively to develop additional guidance. With the various state and federal funding sources allocated specifically to support summer learning, including reading programs, the following information has been developed to assist LEAs with the various funding allocations.

Yvette M. Richardson, Ed.D.
District IV
Vice President

FY 2022 State ETF Appropriations for K-3 Summer Reading Camps (Fund Source 1227)

Tonya S. Chestnut, Ed.D.
District V

State ETF funds have been allocated specifically for FY 2022 Summer Reading Camps as stated in the *Alabama Literacy Act* (ALA). The ALSDE memorandum FY22-2030: Fiscal Year (FY) 2022 Allocations for Summer Reading Camp included information about additional funding from the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) State Reserve. That allocation will come from state funds and not the ARP ESSER State Reserve and Funding Source 4306 should not be used. This is a one-time allocation and does impact the funding that was previously provided through the ARP ESSER State Reserve.

Cynthia McCarty, Ph.D.
District VI

Belinda McRae
District VII

The state funds should be expended this summer; therefore, use these funds first when assigning expenditures for the 2022 Summer Reading Camps, as they may not be carried over. Attached is a list of the FY 2022 state ETF allocations for LEAs (FY22 State ETF Allocations).

Wayne Reynolds, Ed.D.
District VIII
President Pro Tem

Eric G. Mackey, Ed.D.
Secretary and
Executive Officer

State ETF allocations for K-3 Summer Reading Camps were required in last year's Quarter 3 Implementation Monitoring submissions in the budget section; however, for FY 2022 LEAs will not have to include a budget when completing Quarter 3 ALA Implementation Monitoring-Summer Reading Camp. As the ARI continues to streamline reporting requirements, LEAs will only submit information concerning the **planning** of K-3 Summer Reading Camp(s).

ARP ESSER State Reserve (Fund Source 4295)

The ALSDE has subgranted allocations to LEAs through the electronic Grant Application Process (eGAP) as referenced in FY21-2097: American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) for evidence-based interventions aimed specifically at summer enrichment, comprehensive after-school programs, and addressing the loss of instructional time through K-3 Summer Reading Camps and other LEA initiatives as follows:

1. Learning Loss Allocation – Special Use Code 0067

The ARP ESSER State Reserve funds requires that five percent (5%) of the total allocation be used for addressing the loss of instructional time. As stated in the memorandum referenced above, ARP ESSER funds are required to be used for addressing the loss of instruction, specifically for K-3 Summer Reading Camps through summer 2024 before other LEA initiatives can be budgeted with this allocation.

Since LEAs budgeted for FY 2022 Summer Reading Camps using this allocation, it is possible that some of the funds allocated will not be used due to the state allocation. When looking at the ARP ESSER State Reserve budget under Intervention C (K-3 Summer Reading Camps) in eGAP, LEAs are encouraged to think of innovative practices that can be implemented using the budgeted money for FY 2022. If an LEA is unable to use the entire budgeted amount, LEAs can make changes to Intervention C when submitting their FY 2023 ARP ESSER State Reserve application in eGAP.

2. Summer Enrichment Allocation – Special Use Code 0068

The ARP ESSER State Reserve funds requires that one percent (1%) of the total allocation be used on evidence-based summer enrichment programs. These funds could be used to cover the costs of enrichment-based, innovative summer programs that include additional subjects, as well as additional grades beyond Grades K-3 prescribed in the ALA.

City and County Superintendents of Education
Page 2
April 8, 2022

**Other Funding Allocations – ARP ESSER LEA 20% Reservation Allocation
(Fund Source 4298 – Special Use Code 0067)**

The ARP ESSER LEA funds require that at least 20% of the allocation be used for the loss of instructional time. One of the allowable uses of this reservation is summer learning and enrichment programs based on individual LEA factors. It is not required to be used specifically for K-3 Summer Reading Camps but is another funding option if needed.

If you have any questions regarding K-3 Summer Reading Camps, please contact your ARI Regional Literacy Leadership Specialist or Mrs. Libby Frankel Balazik, ARI Education Specialist, by email at libby.balazik@alsde.edu. If you have any questions or if assistance is needed concerning Federal Programs or eGAP, please contact Mr. Jason Isaacs at jason.isaacs@alsde.edu or Dr. Molly Killingsworth at mkillingsworth@alsde.edu.

EGM/BS/KJ

Attachment

cc: LEA Chief School Financial Officers
LEA ARI Contacts
LEA Federal Programs Coordinators
Mrs. Angela Martin
Mrs. Shanthia Washington
Dr. Elisabeth Davis
Dr. Molly Killingsworth
Mrs. Bonnie Short
Mrs. Libby Frankel Balazik
Mr. Jason Isaacs

FY22-2042

2022 Summer Reading Camp and Alabama Summer Achievement Program Funding (Fund Source 1227)

LEA	Total Funds
AUTAUGA COUNTY	\$124,263.27
BALDWIN COUNTY	\$471,469.45
BARBOUR COUNTY	\$84,639.74
BIBB COUNTY	\$72,486.90
BLOUNT COUNTY	\$153,501.68
BULLOCK COUNTY	\$173,071.38
BUTLER COUNTY	\$67,613.84
CALHOUN COUNTY	\$117,562.80
CHAMBERS COUNTY	\$114,091.20
CHEROKEE COUNTY	\$36,548.02
CHILTON COUNTY	\$169,339.16
CHOCTAW COUNTY	\$31,674.95
CLARKE COUNTY	\$46,294.16
CLAY COUNTY	\$35,329.75
CLEBURNE COUNTY	\$24,365.35
COFFEE COUNTY	\$45,075.89
COLBERT COUNTY	\$54,212.90
CONECUH COUNTY	\$53,329.79
COOSA COUNTY	\$23,147.08
COVINGTON COUNTY	\$40,811.95
CRENSHAW COUNTY	\$44,466.76
CULLMAN COUNTY	\$168,730.02
DALE COUNTY	\$53,603.76
DALLAS COUNTY	\$94,415.72
DEKALB COUNTY	\$215,633.55
ELMORE COUNTY	\$166,902.62
ESCAMBIA COUNTY	\$85,278.71
ETOWAH COUNTY	\$98,070.52
FAYETTE COUNTY	\$27,411.01
FRANKLIN COUNTY	\$71,268.64
GENEVA COUNTY	\$38,375.42
GREENE COUNTY	\$35,938.89
HALE COUNTY	\$53,603.76
HENRY COUNTY	\$107,147.24
HOUSTON COUNTY	\$54,822.03
JACKSON COUNTY	\$94,415.72
JEFFERSON COUNTY	\$1,269,910.15
LAMAR COUNTY	\$28,629.28
LAUDERDALE COUNTY	\$141,928.14
LAWRENCE COUNTY	\$113,298.86
LEE COUNTY	\$197,177.08
LIMESTONE COUNTY	\$149,846.88

2022 Summer Reading Camp and Alabama Summer Achievement Program Funding (Fund Source 1227)

LOWNDES COUNTY	\$120,167.61
MACON COUNTY	\$84,532.73
MADISON COUNTY	\$247,917.40
MARENGO COUNTY	\$45,076.14
MARION COUNTY	\$90,517.73
MARSHALL COUNTY	\$130,354.60
MOBILE COUNTY	\$1,544,475.97
MONROE COUNTY	\$96,075.78
MONTGOMERY COUNTY	\$1,517,207.17
MORGAN COUNTY	\$110,253.19
PERRY COUNTY	\$26,801.88
PICKENS COUNTY	\$45,685.02
PIKE COUNTY	\$38,984.55
RANDOLPH COUNTY	\$47,512.43
RUSSELL COUNTY	\$54,212.90
ST CLAIR COUNTY	\$121,826.73
SHELBY COUNTY	\$285,683.68
SUMTER COUNTY	\$42,639.36
TALLADEGA COUNTY	\$136,445.94
TALLAPOOSA COUNTY	\$49,339.83
TUSCALOOSA COUNTY	\$527,679.04
WALKER COUNTY	\$133,400.27
WASHINGTON COUNTY	\$28,020.15
WILCOX COUNTY	\$134,330.01
WINSTON COUNTY	\$34,720.62
ALBERTVILLE CITY	\$171,166.56
ALEXANDER CITY	\$57,258.56
ALABASTER CITY	\$55,431.16
ANDALUSIA CITY	\$33,502.35
ANNISTON CITY	\$70,050.37
ARAB CITY	\$25,583.61
ATHENS CITY	\$75,532.57
ATTALLA CITY	\$24,365.35
AUBURN CITY	\$90,151.78
BESSEMER CITY	\$373,538.29
BIRMINGHAM CITY	\$1,648,028.02
BOAZ CITY	\$51,776.36
BREWTON CITY	\$15,228.34
CHICKASAW CITY	\$96,852.25
CULLMAN CITY	\$29,238.42
DALEVILLE CITY	\$23,756.21
DECATUR CITY	\$215,694.91
DEMOPOLIS CITY	\$30,456.68

2022 Summer Reading Camp and Alabama Summer Achievement Program Funding (Fund Source 1227)

DOTHAN CITY	\$464,969.67
ELBA CITY	\$10,355.27
ENTERPRISE CITY	\$95,024.85
EUFAULA CITY	\$163,247.82
FAIRFIELD CITY	\$150,152.38
FLORENCE CITY	\$78,578.24
FORT PAYNE CITY	\$70,050.37
GADSDEN CITY	\$116,953.66
GENEVA CITY	\$17,055.74
GULF SHORES CITY	\$15,228.34
GUNTERSVILLE CITY	\$14,010.07
HALEYVILLE CITY	\$38,984.55
HARTSELLE CITY	\$27,411.01
HOMWOOD CITY	\$31,674.95
HOOVER CITY	\$128,527.20
HUNTSVILLE CITY	\$620,144.63
JACKSONVILLE CITY	\$15,228.34
JASPER CITY	\$37,157.15
LANETT CITY	\$145,462.17
LEEDS CITY	\$38,984.55
LINDEN CITY	\$10,355.27
MADISON CITY	\$65,786.43
MIDFIELD CITY	\$126,502.69
MOUNTAIN BROOK CITY	\$10,964.41
MUSCLE SHOALS CITY	\$18,274.01
PELHAM CITY	\$51,167.23
ONEONTA CITY	\$10,000.00
OPELIKA CITY	\$62,740.77
OPP CITY	\$10,000.00
OXFORD CITY	\$62,740.77
OZARK CITY	\$43,857.62
PELL CITY	\$60,913.37
PHENIX CITY	\$116,344.53
PIEDMONT CITY	\$10,000.00
PIKE ROAD CITY	\$28,020.15
SARALAND CITY	\$13,400.94
ROANOKE CITY	\$21,319.68
RUSSELLVILLE CITY	\$65,177.30
SCOTTSBORO CITY	\$37,157.15
SELMA CITY	\$128,923.54
SHEFFIELD CITY	\$24,365.35
SYLACAUGA CITY	\$43,248.49
TALLADEGA CITY	\$57,258.56

2022 Summer Reading Camp and Alabama Summer Achievement Program Funding (Fund Source 1227)

TALLASSEE CITY	\$17,664.88
SATSUMA CITY	\$14,619.21
TARRANT CITY	\$52,994.63
THOMASVILLE CITY	\$10,000.00
TROY CITY	\$37,157.15
TUSCALOOSA CITY	\$290,283.24
TUSCUMBIA CITY	\$31,674.95
VESTAVIA HILLS CITY	\$31,674.95
WINFIELD CITY	\$11,573.54
TRUSSVILLE CITY	\$23,147.08
UNIVERSITY CHARTER SCHOOL	\$14,619.21
LEAD ACADEMY	\$26,192.75
LEGACY PREP	\$18,274.01
I3 ACADEMY	\$40,202.82
LIFE ACADEMY	\$10,000.00
BREAKTHROUGH CHARTER SCHOOL	\$10,000.00
(Fund Source 1227)	\$18,028,974.18
04/08/2022	