



Variables

Grade Divisors		Instructional Support	
Gr K	14.25	Teacher Materials	\$900.00
Gr 1	14.25	Technology	\$500.00
Gr 2	14.25	Library Enhancements	\$157.72
Gr 3	14.25	Professional Development	\$100.00
Gr 4	20.43	Textbooks	\$75.00
Gr 5	20.43	Common Purchase	\$0.00
Gr 6	20.43	Transportation	
Gr 7	19.70	Fleet Renewal	\$7,581
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	
Gr 10	17.95	Trans Adjustment2	-\$2,755,581
Gr 11	17.95	Trans Adjustment3	\$14,460,945
Gr 12	17.95	Local Match	
Fringe Benefits		Foundation Program	10.00
Peehip	\$800	PSF	\$215,000,000
TRS Tier 1	12.59%	PSF Adjustment	\$0
TRS Tier 2	11.44%	Extension Increase	
FICA	6.20%	Elementary Principal	.31
Medicare	1.45%	Middle Principal	.35
Unemployment Comp	0.1250%	Secondary Principal	.45
Sick Days	5	Unit Principal	.45
Personal Days	2	Elementary Asst Principal	.10
Amended Leave Rate		Middle Asst Principal	.10
Certified Leave Rate	\$120	Secondary Asst Principal	.10
OCE		Unit Asst Principal	0.1
OCE TRS Rate	12.18%	Elementary Counselor	.10
Oce Adjustment1		Middle Counselor	.00
Oce Adjustment2	\$15	Secondary Counselor	.03
Other		Unit Counselor	.03
Contract Days FP	187	Career Tech Counselor	.03
Contract Days Support	182	Career Tech Director	.45
Contract Days Transportation	182		
Pay Raise % Support	0.04		
Pay Raise % Transportation	0.04		
(Foundation) <3	0		
<6	0		
<9	0		
<12	0		
<15	0		
<18	0		
<21	0		
<24	0		
<27	0		
27 +	0		



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

001 Autauga County	FY 2023		FY 2022		Change
System ADM	8,827.05		8,773.50		53.55
Foundation Program Units					
Teachers	508.85		504.30		4.55
Principals	12.00		12.00		0.00
Assistant Principals	12.50		12.50		0.00
Counselors	18.00		18.00		0.00
Librarians	14.00		14.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	568.35		563.80		4.55
Foundation Program (State and Local Funds)					
Salaries	32,973,070		31,010,726		1,962,344
Fringe Benefits	12,526,485		11,958,769		567,716
Other Current Expense (\$21,175 /unit)	12,103,924	(\$20,702 /unit)	11,671,654		432,270
Classroom Instructional Support					
Student Materials (\$900/unit)	511,515	(\$700/unit)	394,660		116,855
Technology (\$500/unit)	284,175	(\$500/unit)	281,900		2,275
Library Enhancement (\$157.72/unit)	89,640	(\$157.72/unit)	88,923		717
Professional Development (\$100/unit)	56,835	(\$100/unit)	56,380		455
Textbooks (\$75/adm)	662,031	(\$75/adm)	658,013		4,018
Student Growth	0		0		0
Total Foundation Program	59,207,675		56,121,025		3,086,650
State Funds					
Foundation Program ETF	50,564,735		48,380,445		2,184,290
School Nurses Program	548,870		440,221		108,649
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	5,381,916		5,085,175		296,741
Fleet Renewal (\$7,581 /bus)	788,424	(\$7,581 /bus)	788,424		0
Current Units	0		0		0
Capital Purchase	2,624,623		2,571,526		53,097
At Risk	198,037		204,571		-6,534
Career Tech O and M	51,101		67,802		-16,701
Total State Funds	60,224,545		57,599,131		2,625,414
Local Funds					
Foundation Program (10 Mills)	8,642,940	(10 Mills)	7,740,580		902,360
Capital Purchase (0.525333 Mills)	454,440	(0.450926 Mills)	348,145		106,295
Total Local Funds	9,097,380		8,088,725		1,008,655
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,795,735		4,579,983		215,752
12th month	4,795,736		4,579,990		215,746



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

002 Baldwin County	FY 2023		FY 2022		Change
System ADM	30,752.70		29,554.95		1,197.75
Foundation Program Units					
Teachers	1,772.74		1,700.00		72.74
Principals	43.00		43.00		0.00
Assistant Principals	38.00		37.00		1.00
Counselors	59.50		55.00		4.50
Librarians	47.50		46.00		1.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,967.74		1,888.00		79.74
Foundation Program (State and Local Funds)					
Salaries	115,522,164		102,723,257		12,798,907
Fringe Benefits	43,555,601		39,731,656		3,823,945
Other Current Expense (\$21,175 /unit)	41,906,173	(\$20,702 /unit)	39,066,315		2,839,858
Classroom Instructional Support					
Student Materials (\$900/unit)	1,770,966	(\$700/unit)	1,321,600		449,366
Technology (\$500/unit)	983,870	(\$500/unit)	944,000		39,870
Library Enhancement (\$157.72/unit)	310,351	(\$157.72/unit)	297,773		12,578
Professional Development (\$100/unit)	196,774	(\$100/unit)	188,800		7,974
Textbooks (\$75/adm)	2,306,455	(\$75/adm)	2,216,627		89,828
Student Growth	5,109,178		0		5,109,178
Total Foundation Program	211,661,532		186,490,028		25,171,504
State Funds					
Foundation Program ETF	165,200,762		143,707,668		21,493,094
School Nurses Program	1,734,651		1,316,886		417,765
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	14,092,618		12,526,723		1,565,895
Fleet Renewal (\$7,581 /bus)	2,357,691	(\$7,581 /bus)	2,198,490		159,201
Current Units	0		0		0
Capital Purchase	8,287,731		7,902,959		384,772
At Risk	748,578		760,236		-11,658
Career Tech O and M	277,868		254,255		23,613
Total State Funds	192,766,738		168,728,184		24,038,554
Local Funds					
Foundation Program (10 Mills)	46,460,770	(10 Mills)	42,782,360		3,678,410
Capital Purchase (0.525333 Mills)	2,439,469	(0.450926 Mills)	1,932,427		507,042
Total Local Funds	48,900,239		44,714,787		4,185,452
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	15,350,094		13,380,914		1,969,180
12th month	15,350,105		13,380,916		1,969,189



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

003 Barbour County	FY 2023		FY 2022		Change
System ADM	694.15		646.70		47.45
Foundation Program Units					
Teachers	39.51		37.38		2.13
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	47.76		45.63		2.13
Foundation Program (State and Local Funds)					
Salaries	2,563,275		2,293,545		269,730
Fringe Benefits	1,008,881		924,356		84,525
Other Current Expense (\$21,175 /unit)	1,017,125	(\$20,702 /unit)	944,622		72,503
Classroom Instructional Support					
Student Materials (\$900/unit)	42,984	(\$700/unit)	31,941		11,043
Technology (\$500/unit)	23,880	(\$500/unit)	22,815		1,065
Library Enhancement (\$157.72/unit)	7,532	(\$157.72/unit)	7,196		336
Professional Development (\$100/unit)	4,776	(\$100/unit)	4,563		213
Textbooks (\$75/adm)	52,061	(\$75/adm)	48,503		3,558
Student Growth	287,960		0		287,960
Total Foundation Program	5,008,474		4,277,541		730,933
State Funds					
Foundation Program ETF	3,734,894		3,148,181		586,713
School Nurses Program	109,027		97,392		11,635
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	786,718		770,333		16,385
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,581 /bus)	121,296		0
Current Units	0		0		0
Capital Purchase	175,401		164,177		11,224
At Risk	28,021		25,362		2,659
Career Tech O and M	9,582		14,126		-4,544
Total State Funds	5,031,778		4,401,834		629,944
Local Funds					
Foundation Program (10 Mills)	1,273,580	(10 Mills)	1,129,360		144,220
Capital Purchase (0.525333 Mills)	66,733	(0.450926 Mills)	51,032		15,701
Total Local Funds	1,340,313		1,180,392		159,921
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	403,899		351,960		51,939
12th month	403,906		351,971		51,935



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

004 Bibb County	FY 2023		FY 2022		Change
System ADM	2,938.05		3,052.15		-114.10
Foundation Program Units					
Teachers	171.00		177.59		-6.59
Principals	8.00		8.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.50		6.50		0.00
Librarians	6.50		7.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	197.50		204.59		-7.09
Foundation Program (State and Local Funds)					
Salaries	11,506,461		11,499,537		6,924
Fringe Benefits	4,337,723		4,337,933		-210
Other Current Expense (\$21,175 /unit)	4,206,080	(\$20,702 /unit)	4,220,576		-14,496
Classroom Instructional Support					
Student Materials (\$900/unit)	177,750	(\$700/unit)	143,213		34,537
Technology (\$500/unit)	98,750	(\$500/unit)	102,295		-3,545
Library Enhancement (\$157.72/unit)	31,149	(\$157.72/unit)	32,269		-1,120
Professional Development (\$100/unit)	19,750	(\$100/unit)	20,459		-709
Textbooks (\$75/adm)	220,354	(\$75/adm)	228,913		-8,559
Student Growth	0		0		0
Total Foundation Program	20,598,017		20,585,195		12,822
State Funds					
Foundation Program ETF	18,817,137		19,028,125		-210,988
School Nurses Program	230,382		198,866		31,516
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,167,389		2,060,050		107,339
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	363,888		0
Current Units	0		0		0
Capital Purchase	930,703		945,512		-14,809
At Risk	95,625		84,560		11,065
Career Tech O and M	41,521		36,727		4,794
Total State Funds	22,713,484		22,778,695		-65,211
Local Funds					
Foundation Program (10 Mills)	1,780,880	(10 Mills)	1,557,070		223,810
Capital Purchase (0.525333 Mills)	94,151	(0.450926 Mills)	70,191		23,960
Total Local Funds	1,875,031		1,627,261		247,770
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,811,771		1,816,371		-4,600
12th month	1,811,779		1,816,375		-4,596



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

005 Blount County	FY 2023		FY 2022		Change
System ADM	7,435.35		7,612.05		-176.70
Foundation Program Units					
Teachers	429.50		440.53		-11.03
Principals	14.00		14.00		0.00
Assistant Principals	8.50		9.00		-0.50
Counselors	15.50		16.00		-0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	485.50		497.53		-12.03
Foundation Program (State and Local Funds)					
Salaries	28,320,641		27,687,194		633,447
Fringe Benefits	10,723,299		10,620,019		103,280
Other Current Expense (\$21,175 /unit)	10,446,141	(\$20,702 /unit)	10,299,750		146,391
Classroom Instructional Support					
Student Materials (\$900/unit)	436,950	(\$700/unit)	348,271		88,679
Technology (\$500/unit)	242,750	(\$500/unit)	248,765		-6,015
Library Enhancement (\$157.72/unit)	76,572	(\$157.72/unit)	78,469		-1,897
Professional Development (\$100/unit)	48,550	(\$100/unit)	49,753		-1,203
Textbooks (\$75/adm)	557,654	(\$75/adm)	570,907		-13,253
Student Growth	0		0		0
Total Foundation Program	50,852,557		49,903,128		949,429
State Funds					
Foundation Program ETF	46,901,037		46,104,088		796,949
School Nurses Program	473,603		391,225		82,378
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	4,412,251		4,006,085		406,166
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,581 /bus)	750,519		7,581
Current Units	0		0		0
Capital Purchase	2,386,588		2,361,537		25,051
At Risk	212,012		223,351		-11,339
Career Tech O and M	75,695		66,954		8,741
Total State Funds	55,286,125		53,964,726		1,321,399
Local Funds					
Foundation Program (10 Mills)	3,951,520	(10 Mills)	3,799,040		152,480
Capital Purchase (0.525333 Mills)	207,020	(0.450926 Mills)	171,623		35,397
Total Local Funds	4,158,540		3,970,663		187,877
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,401,986		4,294,686		107,300
12th month	4,401,996		4,294,689		107,307



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

006 Bullock County	FY 2023		FY 2022		Change
System ADM	1,382.50		1,386.50		-4.00
Foundation Program Units					
Teachers	79.39		79.66		-0.27
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	91.89		92.16		-0.27
Foundation Program (State and Local Funds)					
Salaries	5,623,278		5,284,381		338,897
Fringe Benefits	2,085,813		1,998,505		87,308
Other Current Expense (\$21,175 /unit)	1,956,945	(\$20,702 /unit)	1,907,876		49,069
Classroom Instructional Support					
Student Materials (\$900/unit)	82,701	(\$700/unit)	64,512		18,189
Technology (\$500/unit)	45,945	(\$500/unit)	46,080		-135
Library Enhancement (\$157.72/unit)	14,493	(\$157.72/unit)	14,535		-42
Professional Development (\$100/unit)	9,189	(\$100/unit)	9,216		-27
Textbooks (\$75/adm)	103,687	(\$75/adm)	103,987		-300
Student Growth	0		0		0
Total Foundation Program	9,922,051		9,429,092		492,959
State Funds					
Foundation Program ETF	8,984,381		8,552,322		432,059
School Nurses Program	146,254		128,600		17,654
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	950,327		882,111		68,216
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	432,858		422,015		10,843
At Risk	55,829		51,562		4,267
Career Tech O and M	19,163		16,951		2,212
Total State Funds	10,807,271		10,266,148		541,123
Local Funds					
Foundation Program (10 Mills)	937,670	(10 Mills)	876,770		60,900
Capital Purchase (0.525333 Mills)	49,387	(0.450926 Mills)	39,388		9,999
Total Local Funds	987,057		916,158		70,899
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	862,937		818,931		44,006
12th month	862,943		818,941		44,002



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

007 Butler County	FY 2023		FY 2022		Change
System ADM	2,762.35		2,825.30		-62.95
Foundation Program Units					
Teachers	159.51		162.64		-3.13
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	183.51		186.64		-3.13
Foundation Program (State and Local Funds)					
Salaries	10,998,082		10,442,034		556,048
Fringe Benefits	4,113,611		3,992,635		120,976
Other Current Expense (\$21,175 /unit)	3,908,140	(\$20,702 /unit)	3,863,779		44,361
Classroom Instructional Support					
Student Materials (\$900/unit)	165,159	(\$700/unit)	130,648		34,511
Technology (\$500/unit)	91,755	(\$500/unit)	93,320		-1,565
Library Enhancement (\$157.72/unit)	28,943	(\$157.72/unit)	29,438		-495
Professional Development (\$100/unit)	18,351	(\$100/unit)	18,664		-313
Textbooks (\$75/adm)	207,176	(\$75/adm)	211,898		-4,722
Student Growth	0		0		0
Total Foundation Program	19,531,217		18,782,416		748,801
State Funds					
Foundation Program ETF	17,033,607		16,333,086		700,521
School Nurses Program	220,879		189,296		31,583
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,610,877		1,503,220		107,657
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	272,916		0
Current Units	0		0		0
Capital Purchase	832,962		829,374		3,588
At Risk	111,414		120,621		-9,207
Career Tech O and M	35,133		31,076		4,057
Total State Funds	20,184,627		19,340,556		844,071
Local Funds					
Foundation Program (10 Mills)	2,497,610	(10 Mills)	2,449,330		48,280
Capital Purchase (0.525333 Mills)	130,604	(0.450926 Mills)	110,838		19,766
Total Local Funds	2,628,214		2,560,168		68,046
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,609,711		1,540,008		69,703
12th month	1,609,711		1,540,018		69,693



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

008 Calhoun County	FY 2023		FY 2022		Change
System ADM	7,743.95		7,817.05		-73.10
Foundation Program Units					
Teachers	447.56		450.37		-2.81
Principals	17.00		17.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	16.00		16.50		-0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	509.06		512.87		-3.81
Foundation Program (State and Local Funds)					
Salaries	30,021,040		28,397,116		1,623,924
Fringe Benefits	11,336,650		10,935,023		401,627
Other Current Expense (\$21,175 /unit)	10,841,247	(\$20,702 /unit)	10,617,315		223,932
Classroom Instructional Support					
Student Materials (\$900/unit)	458,154	(\$700/unit)	359,009		99,145
Technology (\$500/unit)	254,530	(\$500/unit)	256,435		-1,905
Library Enhancement (\$157.72/unit)	80,289	(\$157.72/unit)	80,890		-601
Professional Development (\$100/unit)	50,906	(\$100/unit)	51,287		-381
Textbooks (\$75/adm)	580,796	(\$75/adm)	586,280		-5,484
Student Growth	0		0		0
Total Foundation Program	53,623,612		51,283,355		2,340,257
State Funds					
Foundation Program ETF	49,227,062		46,950,255		2,276,807
School Nurses Program	490,293		399,873		90,420
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	4,991,893		4,692,409		299,484
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,581 /bus)	651,966		106,134
Current Units	0		0		0
Capital Purchase	2,469,370		2,407,512		61,858
At Risk	230,836		255,269		-24,433
Career Tech O and M	99,011		87,577		11,434
Total State Funds	58,333,404		55,505,828		2,827,576
Local Funds					
Foundation Program (10 Mills)	4,396,550	(10 Mills)	4,333,100		63,450
Capital Purchase (0.525333 Mills)	231,885	(0.450926 Mills)	193,870		38,015
Total Local Funds	4,628,435		4,526,970		101,465
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,647,085		4,417,561		229,524
12th month	4,647,088		4,417,568		229,520



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

009 Chambers County	FY 2023		FY 2022		Change
System ADM	3,160.60		3,259.70		-99.10
Foundation Program Units					
Teachers	182.46		188.23		-5.77
Principals	11.00		10.00		1.00
Assistant Principals	2.00		2.00		0.00
Counselors	7.50		7.00		0.50
Librarians	7.50		7.00		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	213.46		217.23		-3.77
Foundation Program (State and Local Funds)					
Salaries	12,657,740		12,114,827		542,913
Fringe Benefits	4,759,960		4,638,005		121,955
Other Current Expense (\$21,175 /unit)	4,545,972	(\$20,702 /unit)	4,497,044		48,928
Classroom Instructional Support					
Student Materials (\$900/unit)	192,114	(\$700/unit)	152,061		40,053
Technology (\$500/unit)	106,730	(\$500/unit)	108,615		-1,885
Library Enhancement (\$157.72/unit)	33,665	(\$157.72/unit)	34,262		-597
Professional Development (\$100/unit)	21,346	(\$100/unit)	21,723		-377
Textbooks (\$75/adm)	237,045	(\$75/adm)	244,477		-7,432
Student Growth	0		0		0
Total Foundation Program	22,554,572		21,811,014		743,558
State Funds					
Foundation Program ETF	18,612,702		17,905,134		707,568
School Nurses Program	242,417		207,621		34,796
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,224,753		2,083,569		141,184
Fleet Renewal (\$7,581 /bus)	310,821	(\$7,581 /bus)	272,916		37,905
Current Units	0		0		0
Capital Purchase	894,938		908,387		-13,449
At Risk	91,726		88,515		3,211
Career Tech O and M	45,513		40,258		5,255
Total State Funds	22,489,709		21,567,367		922,342
Local Funds					
Foundation Program (10 Mills)	3,941,870	(10 Mills)	3,905,880		35,990
Capital Purchase (0.525333 Mills)	207,546	(0.450926 Mills)	176,386		31,160
Total Local Funds	4,149,416		4,082,266		67,150
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,795,771		1,718,226		77,545
12th month	1,795,777		1,718,236		77,541



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

010 Cherokee County	FY 2023		FY 2022		Change
System ADM	3,733.75		3,686.15		47.60
Foundation Program Units					
Teachers	216.50		212.91		3.59
Principals	7.00		7.00		0.00
Assistant Principals	5.50		5.00		0.50
Counselors	9.00		8.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	249.00		244.41		4.59
Foundation Program (State and Local Funds)					
Salaries	14,979,680		13,869,639		1,110,041
Fringe Benefits	5,591,039		5,266,089		324,950
Other Current Expense (\$21,175 /unit)	5,302,853	(\$20,702 /unit)	5,059,720		243,133
Classroom Instructional Support					
Student Materials (\$900/unit)	224,100	(\$700/unit)	171,087		53,013
Technology (\$500/unit)	124,500	(\$500/unit)	122,205		2,295
Library Enhancement (\$157.72/unit)	39,274	(\$157.72/unit)	38,549		725
Professional Development (\$100/unit)	24,900	(\$100/unit)	24,441		459
Textbooks (\$75/adm)	280,032	(\$75/adm)	276,464		3,568
Student Growth	0		0		0
Total Foundation Program	26,566,378		24,828,194		1,738,184
State Funds					
Foundation Program ETF	23,544,618		21,770,064		1,774,554
School Nurses Program	273,414		225,611		47,803
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,450,213		2,300,191		150,022
Fleet Renewal (\$7,581 /bus)	416,955	(\$7,581 /bus)	416,955		0
Current Units	0		0		0
Capital Purchase	1,143,533		1,088,727		54,806
At Risk	116,800		119,481		-2,681
Career Tech O and M	73,460		62,152		11,308
Total State Funds	28,085,832		26,044,148		2,041,684
Local Funds					
Foundation Program (10 Mills)	3,021,760	(10 Mills)	3,058,130		-36,370
Capital Purchase (0.525333 Mills)	158,879	(0.450926 Mills)	137,961		20,918
Total Local Funds	3,180,639		3,196,091		-15,452
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,239,069		2,074,439		164,630
12th month	2,239,080		2,074,440		164,640



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

011 Chilton County	FY 2023		FY 2022		Change
System ADM	7,348.05		7,396.95		-48.90
Foundation Program Units					
Teachers	423.17		426.74		-3.57
Principals	12.00		12.00		0.00
Assistant Principals	10.50		11.00		-0.50
Counselors	16.50		17.00		-0.50
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	478.17		482.74		-4.57
Foundation Program (State and Local Funds)					
Salaries	27,696,542		25,888,845		1,807,697
Fringe Benefits	10,529,889		10,110,044		419,845
Other Current Expense (\$21,175 /unit)	10,183,397	(\$20,702 /unit)	9,993,571		189,826
Classroom Instructional Support					
Student Materials (\$900/unit)	430,353	(\$700/unit)	337,918		92,435
Technology (\$500/unit)	239,085	(\$500/unit)	241,370		-2,285
Library Enhancement (\$157.72/unit)	75,418	(\$157.72/unit)	76,139		-721
Professional Development (\$100/unit)	47,817	(\$100/unit)	48,274		-457
Textbooks (\$75/adm)	551,104	(\$75/adm)	554,773		-3,669
Student Growth	0		0		0
Total Foundation Program	49,753,605		47,250,934		2,502,671
State Funds					
Foundation Program ETF	45,060,035		42,414,794		2,645,241
School Nurses Program	468,882		382,151		86,731
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	3,988,834		3,849,097		139,737
Fleet Renewal (\$7,581 /bus)	697,452	(\$7,581 /bus)	697,452		0
Current Units	0		0		0
Capital Purchase	2,316,106		2,244,774		71,332
At Risk	248,555		226,191		22,364
Career Tech O and M	94,220		88,989		5,231
Total State Funds	52,940,923		49,964,415		2,976,508
Local Funds					
Foundation Program (10 Mills)	4,693,570	(10 Mills)	4,836,140		-142,570
Capital Purchase (0.525333 Mills)	247,051	(0.450926 Mills)	216,806		30,245
Total Local Funds	4,940,621		5,052,946		-112,325
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,210,883		3,969,221		241,662
12th month	4,210,884		3,969,221		241,663



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

012 Choctaw County	FY 2023		FY 2022		Change
System ADM	1,012.90		1,070.75		-57.85
Foundation Program Units					
Teachers	58.65		61.86		-3.21
Principals	4.00		4.00		0.00
Assistant Principals	0.00		1.00		-1.00
Counselors	2.00		3.00		-1.00
Librarians	2.50		4.00		-1.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	67.65		74.36		-6.71
Foundation Program (State and Local Funds)					
Salaries	3,967,184		4,140,198		-173,014
Fringe Benefits	1,491,361		1,581,878		-90,517
Other Current Expense (\$21,175 /unit)	1,440,714	(\$20,702 /unit)	1,539,383		-98,669
Classroom Instructional Support					
Student Materials (\$900/unit)	60,885	(\$700/unit)	52,052		8,833
Technology (\$500/unit)	33,825	(\$500/unit)	37,180		-3,355
Library Enhancement (\$157.72/unit)	10,669	(\$157.72/unit)	11,729		-1,060
Professional Development (\$100/unit)	6,765	(\$100/unit)	7,436		-671
Textbooks (\$75/adm)	75,968	(\$75/adm)	80,307		-4,339
Student Growth	0		0		0
Total Foundation Program	7,087,371		7,450,163		-362,792
State Funds					
Foundation Program ETF	3,951,311		4,797,483		-846,172
School Nurses Program	126,265		115,280		10,985
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,288,306		1,325,244		-36,938
Fleet Renewal (\$7,581 /bus)	212,268	(\$7,581 /bus)	144,039		68,229
Current Units	0		0		0
Capital Purchase	188,367		236,586		-48,219
At Risk	39,568		39,151		417
Career Tech O and M	25,551		19,775		5,776
Total State Funds	5,898,475		6,738,525		-840,050
Local Funds					
Foundation Program (10 Mills)	3,136,060	(10 Mills)	2,652,680		483,380
Capital Purchase (0.525333 Mills)	164,954	(0.450926 Mills)	119,741		45,213
Total Local Funds	3,301,014		2,772,421		528,593
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	473,713		540,180		-66,467
12th month	473,714		540,184		-66,470



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

013 Clarke County	FY 2023		FY 2022		Change
System ADM	2,160.25		2,230.80		-70.55
Foundation Program Units					
Teachers	124.94		128.57		-3.63
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	147.94		151.57		-3.63
Foundation Program (State and Local Funds)					
Salaries	9,188,983		8,559,463		629,520
Fringe Benefits	3,390,634		3,267,728		122,906
Other Current Expense (\$21,175 /unit)	3,150,619	(\$20,702 /unit)	3,137,766		12,853
Classroom Instructional Support					
Student Materials (\$900/unit)	133,146	(\$700/unit)	106,099		27,047
Technology (\$500/unit)	73,970	(\$500/unit)	75,785		-1,815
Library Enhancement (\$157.72/unit)	23,332	(\$157.72/unit)	23,905		-573
Professional Development (\$100/unit)	14,794	(\$100/unit)	15,157		-363
Textbooks (\$75/adm)	162,020	(\$75/adm)	167,310		-5,290
Student Growth	0		0		0
Total Foundation Program	16,137,498		15,353,213		784,285
State Funds					
Foundation Program ETF	13,168,508		12,591,443		577,065
School Nurses Program	188,316		164,217		24,099
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,189,425		2,065,473		123,952
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,581 /bus)	371,469		0
Current Units	0		0		0
Capital Purchase	598,067		617,638		-19,571
At Risk	72,132		68,284		3,848
Career Tech O and M	25,551		22,600		2,951
Total State Funds	16,680,307		15,962,091		718,216
Local Funds					
Foundation Program (10 Mills)	2,968,990	(10 Mills)	2,761,770		207,220
Capital Purchase (0.525333 Mills)	155,475	(0.450926 Mills)	124,735		30,740
Total Local Funds	3,124,465		2,886,505		237,960
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,338,057		1,276,821		61,236
12th month	1,338,062		1,276,822		61,240



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

014 Clay County	FY 2023		FY 2022		Change
System ADM	1,791.65		1,794.95		-3.30
Foundation Program Units					
Teachers	103.20		103.63		-0.43
Principals	4.00		4.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	3.50		4.00		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	116.70		118.13		-1.43
Foundation Program (State and Local Funds)					
Salaries	7,099,907		6,650,464		449,443
Fringe Benefits	2,637,909		2,536,535		101,374
Other Current Expense (\$21,175 /unit)	2,485,313	(\$20,702 /unit)	2,445,500		39,813
Classroom Instructional Support					
Student Materials (\$900/unit)	105,030	(\$700/unit)	82,691		22,339
Technology (\$500/unit)	58,350	(\$500/unit)	59,065		-715
Library Enhancement (\$157.72/unit)	18,407	(\$157.72/unit)	18,632		-225
Professional Development (\$100/unit)	11,670	(\$100/unit)	11,813		-143
Textbooks (\$75/adm)	134,374	(\$75/adm)	134,622		-248
Student Growth	0		0		0
Total Foundation Program	12,550,960		11,939,322		611,638
State Funds					
Foundation Program ETF	11,724,350		10,887,222		837,128
School Nurses Program	168,381		145,831		22,550
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,650,179		1,533,796		116,383
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	136,458		45,486
Current Units	0		0		0
Capital Purchase	581,670		549,575		32,095
At Risk	59,107		59,478		-371
Career Tech O and M	20,185		18,306		1,879
Total State Funds	14,452,655		13,391,633		1,061,022
Local Funds					
Foundation Program (10 Mills)	826,610	(10 Mills)	1,052,100		-225,490
Capital Purchase (0.525333 Mills)	43,296	(0.450926 Mills)	47,754		-4,458
Total Local Funds	869,906		1,099,854		-229,948
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,154,233		1,068,646		85,587
12th month	1,154,237		1,068,646		85,591



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

015 Cleburne County	FY 2023		FY 2022		Change
System ADM	2,378.45		2,436.10		-57.65
Foundation Program Units					
Teachers	137.56		140.75		-3.19
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	162.06		165.25		-3.19
Foundation Program (State and Local Funds)					
Salaries	9,862,535		9,458,825		403,710
Fringe Benefits	3,660,415		3,576,697		83,718
Other Current Expense (\$21,175 /unit)	3,451,327	(\$20,702 /unit)	3,420,966		30,361
Classroom Instructional Support					
Student Materials (\$900/unit)	145,854	(\$700/unit)	115,675		30,179
Technology (\$500/unit)	81,030	(\$500/unit)	82,625		-1,595
Library Enhancement (\$157.72/unit)	25,561	(\$157.72/unit)	26,063		-502
Professional Development (\$100/unit)	16,206	(\$100/unit)	16,525		-319
Textbooks (\$75/adm)	178,384	(\$75/adm)	182,708		-4,324
Student Growth	0		0		0
Total Foundation Program	17,421,312		16,880,084		541,228
State Funds					
Foundation Program ETF	16,069,902		15,557,774		512,128
School Nurses Program	200,117		172,878		27,239
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,520,992		1,448,795		72,197
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	257,754		0
Current Units	0		0		0
Capital Purchase	758,434		751,374		7,060
At Risk	67,431		69,591		-2,160
Career Tech O and M	38,327		33,900		4,427
Total State Funds	18,979,796		18,353,033		626,763
Local Funds					
Foundation Program (10 Mills)	1,351,410	(10 Mills)	1,322,310		29,100
Capital Purchase (0.525333 Mills)	71,220	(0.450926 Mills)	59,319		11,901
Total Local Funds	1,422,630		1,381,629		41,001
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,515,252		1,463,979		51,273
12th month	1,515,263		1,463,990		51,273



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

016 Coffee County	FY 2023		FY 2022		Change
System ADM	2,656.95		2,569.95		87.00
Foundation Program Units					
Teachers	153.66		149.56		4.10
Principals	4.00		4.00		0.00
Assistant Principals	4.50		3.50		1.00
Counselors	6.50		5.50		1.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	174.41		168.31		6.10
Foundation Program (State and Local Funds)					
Salaries	9,947,523		9,042,454		905,069
Fringe Benefits	3,803,468		3,524,290		279,178
Other Current Expense (\$21,175 /unit)	3,714,340	(\$20,702 /unit)	3,540,456		173,884
Classroom Instructional Support					
Student Materials (\$900/unit)	156,969	(\$700/unit)	117,817		39,152
Technology (\$500/unit)	87,205	(\$500/unit)	84,155		3,050
Library Enhancement (\$157.72/unit)	27,508	(\$157.72/unit)	26,545		963
Professional Development (\$100/unit)	17,441	(\$100/unit)	16,831		610
Textbooks (\$75/adm)	199,272	(\$75/adm)	192,746		6,526
Student Growth	1,410,678		0		1,410,678
Total Foundation Program	19,364,404		16,545,294		2,819,110
State Funds					
Foundation Program ETF	17,516,404		14,816,444		2,699,960
School Nurses Program	215,178		178,524		36,654
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,402,669		1,364,430		38,239
Fleet Renewal (\$7,581 /bus)	219,849	(\$7,581 /bus)	212,268		7,581
Current Units	0		0		0
Capital Purchase	829,096		777,593		51,503
At Risk	79,626		74,490		5,136
Career Tech O and M	19,163		19,380		-217
Total State Funds	20,348,824		17,504,096		2,844,728
Local Funds					
Foundation Program (10 Mills)	1,848,000	(10 Mills)	1,728,850		119,150
Capital Purchase (0.525333 Mills)	97,705	(0.450926 Mills)	77,643		20,062
Total Local Funds	1,945,705		1,806,493		139,212
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,625,047		1,392,260		232,787
12th month	1,625,048		1,392,263		232,785



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

017 Colbert County	FY 2023		FY 2022		Change
System ADM	2,472.80		2,498.65		-25.85
Foundation Program Units					
Teachers	142.78		144.97		-2.19
Principals	8.00		8.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	5.00		5.00		0.00
Librarians	6.00		6.50		-0.50
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	164.53		167.22		-2.69
Foundation Program (State and Local Funds)					
Salaries	9,806,661		9,270,851		535,810
Fringe Benefits	3,674,753		3,558,089		116,664
Other Current Expense (\$21,175 /unit)	3,503,928	(\$20,702 /unit)	3,455,782		48,146
Classroom Instructional Support					
Student Materials (\$900/unit)	148,077	(\$700/unit)	117,054		31,023
Technology (\$500/unit)	82,265	(\$500/unit)	83,610		-1,345
Library Enhancement (\$157.72/unit)	25,949	(\$157.72/unit)	26,373		-424
Professional Development (\$100/unit)	16,453	(\$100/unit)	16,722		-269
Textbooks (\$75/adm)	185,460	(\$75/adm)	187,400		-1,940
Student Growth	0		0		0
Total Foundation Program	17,443,546		16,715,881		727,665
State Funds					
Foundation Program ETF	14,122,176		12,870,021		1,252,155
School Nurses Program	205,219		175,516		29,703
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,710,562		1,532,094		178,468
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,581 /bus)	250,173		-7,581
Current Units	0		0		0
Capital Purchase	688,494		657,996		30,498
At Risk	78,458		95,230		-16,772
Career Tech O and M	35,133		31,075		4,058
Total State Funds	17,149,473		15,673,072		1,476,401
Local Funds					
Foundation Program (10 Mills)	3,321,370	(10 Mills)	3,845,860		-524,490
Capital Purchase (0.525333 Mills)	174,072	(0.450926 Mills)	173,513		559
Total Local Funds	3,495,442		4,019,373		-523,931
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,368,820		1,248,666		120,154
12th month	1,368,826		1,248,675		120,151



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

018 Conecuh County	FY 2023		FY 2022		Change
System ADM	1,372.60		1,579.85		-207.25
Foundation Program Units					
Teachers	78.97		90.56		-11.59
Principals	7.00		7.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	98.47		110.06		-11.59
Foundation Program (State and Local Funds)					
Salaries	6,041,792		6,266,426		-224,634
Fringe Benefits	2,236,889		2,377,536		-140,647
Other Current Expense (\$21,175 /unit)	2,097,076	(\$20,702 /unit)	2,278,437		-181,361
Classroom Instructional Support					
Student Materials (\$900/unit)	88,623	(\$700/unit)	77,042		11,581
Technology (\$500/unit)	49,235	(\$500/unit)	55,030		-5,795
Library Enhancement (\$157.72/unit)	15,531	(\$157.72/unit)	17,357		-1,826
Professional Development (\$100/unit)	9,847	(\$100/unit)	11,006		-1,159
Textbooks (\$75/adm)	102,945	(\$75/adm)	118,489		-15,544
Student Growth	0		0		0
Total Foundation Program	10,641,938		11,201,323		-559,385
State Funds					
Foundation Program ETF	10,325,598		10,914,693		-589,095
School Nurses Program	145,718		136,757		8,961
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,287,670		1,210,896		76,774
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	159,201		30,324
Current Units	0		0		0
Capital Purchase	462,208		512,924		-50,716
At Risk	47,510		48,848		-1,338
Career Tech O and M	17,790		12,910		4,880
Total State Funds	12,542,858		13,057,196		-514,338
Local Funds					
Foundation Program (10 Mills)	316,340	(10 Mills)	286,630		29,710
Capital Purchase (0.525333 Mills)	16,585	(0.450926 Mills)	12,823		3,762
Total Local Funds	332,925		299,453		33,472
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,005,238		1,044,280		-39,042
12th month	1,005,242		1,044,282		-39,040



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

019 Coosa County	FY 2023		FY 2022		Change
System ADM	770.90		780.25		-9.35
Foundation Program Units					
Teachers	44.44		44.86		-0.42
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	52.44		52.86		-0.42
Foundation Program (State and Local Funds)					
Salaries	3,160,937		2,888,285		272,652
Fringe Benefits	1,178,932		1,099,621		79,311
Other Current Expense (\$21,175 /unit)	1,116,793	(\$20,702 /unit)	1,094,295		22,498
Classroom Instructional Support					
Student Materials (\$900/unit)	47,196	(\$700/unit)	37,002		10,194
Technology (\$500/unit)	26,220	(\$500/unit)	26,430		-210
Library Enhancement (\$157.72/unit)	8,270	(\$157.72/unit)	8,336		-66
Professional Development (\$100/unit)	5,244	(\$100/unit)	5,286		-42
Textbooks (\$75/adm)	57,818	(\$75/adm)	58,519		-701
Student Growth	0		0		0
Total Foundation Program	5,601,410		5,217,774		383,636
State Funds					
Foundation Program ETF	3,748,540		3,490,914		257,626
School Nurses Program	113,177		103,026		10,151
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,024,647		953,719		70,928
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	68,229		113,715
Current Units	0		0		0
Capital Purchase	171,711		181,899		-10,188
At Risk	26,650		23,476		3,174
Career Tech O and M	11,690		5,650		6,040
Total State Funds	5,345,198		4,887,880		457,318
Local Funds					
Foundation Program (10 Mills)	1,852,870	(10 Mills)	1,726,860		126,010
Capital Purchase (0.525333 Mills)	97,195	(0.450926 Mills)	77,755		19,440
Total Local Funds	1,950,065		1,804,615		145,450
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	430,149		391,694		38,455
12th month	430,158		391,697		38,461



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

020 Covington County	FY 2023		FY 2022		Change
System ADM	2,791.10		2,755.10		36.00
Foundation Program Units					
Teachers	161.59		158.75		2.84
Principals	8.00		9.00		-1.00
Assistant Principals	2.50		2.00		0.50
Counselors	6.50		6.50		0.00
Librarians	7.00		7.50		-0.50
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	187.09		185.25		1.84
Foundation Program (State and Local Funds)					
Salaries	11,144,413		10,198,713		945,700
Fringe Benefits	4,186,598		3,936,482		250,116
Other Current Expense (\$21,175 /unit)	3,984,381	(\$20,702 /unit)	3,835,004		149,377
Classroom Instructional Support					
Student Materials (\$900/unit)	168,381	(\$700/unit)	129,675		38,706
Technology (\$500/unit)	93,545	(\$500/unit)	92,625		920
Library Enhancement (\$157.72/unit)	29,508	(\$157.72/unit)	29,217		291
Professional Development (\$100/unit)	18,709	(\$100/unit)	18,525		184
Textbooks (\$75/adm)	209,334	(\$75/adm)	206,635		2,699
Student Growth	0		0		0
Total Foundation Program	19,834,869		18,446,876		1,387,993
State Funds					
Foundation Program ETF	17,354,219		16,030,086		1,324,133
School Nurses Program	222,433		186,335		36,098
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,170,552		2,071,100		99,452
Fleet Renewal (\$7,581 /bus)	379,050	(\$7,581 /bus)	371,469		7,581
Current Units	0		0		0
Capital Purchase	843,099		807,524		35,575
At Risk	84,073		85,498		-1,425
Career Tech O and M	25,551		22,600		2,951
Total State Funds	21,145,816		19,635,579		1,510,237
Local Funds					
Foundation Program (10 Mills)	2,480,650	(10 Mills)	2,416,790		63,860
Capital Purchase (0.525333 Mills)	130,497	(0.450926 Mills)	109,326		21,171
Total Local Funds	2,611,147		2,526,116		85,031
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,689,763		1,567,121		122,642
12th month	1,689,773		1,567,124		122,649



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

021 Crenshaw County	FY 2023		FY 2022		Change
System ADM	2,150.35		2,140.15		10.20
Foundation Program Units					
Teachers	124.30		123.17		1.13
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	142.80		141.67		1.13
Foundation Program (State and Local Funds)					
Salaries	8,395,415		7,840,916		554,499
Fringe Benefits	3,177,062		3,020,164		156,898
Other Current Expense (\$21,175 /unit)	3,041,155	(\$20,702 /unit)	2,932,819		108,336
Classroom Instructional Support					
Student Materials (\$900/unit)	128,520	(\$700/unit)	99,169		29,351
Technology (\$500/unit)	71,400	(\$500/unit)	70,835		565
Library Enhancement (\$157.72/unit)	22,522	(\$157.72/unit)	22,344		178
Professional Development (\$100/unit)	14,280	(\$100/unit)	14,167		113
Textbooks (\$75/adm)	161,276	(\$75/adm)	160,511		765
Student Growth	0		0		0
Total Foundation Program	15,011,630		14,160,925		850,705
State Funds					
Foundation Program ETF	13,302,360		12,506,595		795,765
School Nurses Program	187,780		160,393		27,387
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,268,568		1,205,389		63,179
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	660,846		637,897		22,949
At Risk	66,076		60,364		5,712
Career Tech O and M	36,730		37,856		-1,126
Total State Funds	15,740,819		14,821,081		919,738
Local Funds					
Foundation Program (10 Mills)	1,709,270	(10 Mills)	1,654,330		54,940
Capital Purchase (0.525333 Mills)	89,242	(0.450926 Mills)	74,309		14,933
Total Local Funds	1,798,512		1,728,639		69,873
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,253,603		1,178,777		74,826
12th month	1,253,610		1,178,781		74,829



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

022 Cullman County	FY 2023		FY 2022		Change
System ADM	9,337.55		9,185.05		152.50
Foundation Program Units					
Teachers	541.62		531.68		9.94
Principals	25.00		26.00		-1.00
Assistant Principals	9.00		8.00		1.00
Counselors	22.00		21.50		0.50
Librarians	23.50		23.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	625.12		614.68		10.44
Foundation Program (State and Local Funds)					
Salaries	38,265,216		35,142,101		3,123,115
Fringe Benefits	14,200,635		13,325,583		875,052
Other Current Expense (\$21,175 /unit)	13,312,935	(\$20,702 /unit)	12,724,962		587,973
Classroom Instructional Support					
Student Materials (\$900/unit)	562,608	(\$700/unit)	430,276		132,332
Technology (\$500/unit)	312,560	(\$500/unit)	307,340		5,220
Library Enhancement (\$157.72/unit)	98,594	(\$157.72/unit)	96,947		1,647
Professional Development (\$100/unit)	62,512	(\$100/unit)	61,468		1,044
Textbooks (\$75/adm)	700,319	(\$75/adm)	688,881		11,438
Student Growth	986,828		0		986,828
Total Foundation Program	68,502,207		62,777,558		5,724,649
State Funds					
Foundation Program ETF	61,386,457		56,013,578		5,372,879
School Nurses Program	576,478		457,582		118,896
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	5,258,757		4,915,167		343,590
Fleet Renewal (\$7,581 /bus)	826,329	(\$7,581 /bus)	833,910		-7,581
Current Units	0		0		0
Capital Purchase	2,884,333		2,750,138		134,195
At Risk	257,151		244,019		13,132
Career Tech O and M	91,026		80,514		10,512
Total State Funds	71,347,370		65,355,875		5,991,495
Local Funds					
Foundation Program (10 Mills)	7,115,750	(10 Mills)	6,763,980		351,770
Capital Purchase (0.525333 Mills)	372,805	(0.450926 Mills)	306,491		66,314
Total Local Funds	7,488,555		7,070,471		418,084
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,697,667		5,210,435		487,232
12th month	5,697,674		5,210,438		487,236



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

023 Dale County	FY 2023		FY 2022		Change
System ADM	3,143.30		3,381.40		-238.10
Foundation Program Units					
Teachers	182.12		199.18		-17.06
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	208.62		225.68		-17.06
Foundation Program (State and Local Funds)					
Salaries	12,426,405		12,672,924		-246,519
Fringe Benefits	4,665,837		4,843,676		-177,839
Other Current Expense (\$21,175 /unit)	4,442,898	(\$20,702 /unit)	4,609,914		-167,016
Classroom Instructional Support					
Student Materials (\$900/unit)	187,758	(\$700/unit)	157,976		29,782
Technology (\$500/unit)	104,310	(\$500/unit)	112,840		-8,530
Library Enhancement (\$157.72/unit)	32,904	(\$157.72/unit)	35,597		-2,693
Professional Development (\$100/unit)	20,862	(\$100/unit)	22,568		-1,706
Textbooks (\$75/adm)	235,749	(\$75/adm)	253,606		-17,857
Student Growth	0		0		0
Total Foundation Program	22,116,723		22,709,101		-592,378
State Funds					
Foundation Program ETF	20,096,283		20,742,021		-645,738
School Nurses Program	241,481		212,755		28,726
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,831,432		1,698,715		132,717
Fleet Renewal (\$7,581 /bus)	318,402	(\$7,581 /bus)	318,402		0
Current Units	0		0		0
Capital Purchase	990,768		1,036,837		-46,069
At Risk	93,231		94,208		-977
Career Tech O and M	35,133		25,425		9,708
Total State Funds	23,673,569		24,189,330		-515,761
Local Funds					
Foundation Program (10 Mills)	2,020,440	(10 Mills)	1,967,080		53,360
Capital Purchase (0.525333 Mills)	105,682	(0.450926 Mills)	88,436		17,246
Total Local Funds	2,126,122		2,055,516		70,606
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,887,305		1,927,255		-39,950
12th month	1,887,313		1,927,263		-39,950



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

024 Dallas County	FY 2023		FY 2022		Change
System ADM	2,507.45		2,738.30		-230.85
Foundation Program Units					
Teachers	143.83		158.80		-14.97
Principals	11.00		11.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	172.33		187.30		-14.97
Foundation Program (State and Local Funds)					
Salaries	9,995,130		10,279,267		-284,137
Fringe Benefits	3,798,708		3,970,293		-171,585
Other Current Expense (\$21,175 /unit)	3,670,043	(\$20,702 /unit)	3,846,409		-176,366
Classroom Instructional Support					
Student Materials (\$900/unit)	155,097	(\$700/unit)	131,110		23,987
Technology (\$500/unit)	86,165	(\$500/unit)	93,650		-7,485
Library Enhancement (\$157.72/unit)	27,181	(\$157.72/unit)	29,543		-2,362
Professional Development (\$100/unit)	17,233	(\$100/unit)	18,730		-1,497
Textbooks (\$75/adm)	188,060	(\$75/adm)	205,374		-17,314
Student Growth	0		0		0
Total Foundation Program	17,937,617		18,574,376		-636,759
State Funds					
Foundation Program ETF	15,549,237		16,438,096		-888,859
School Nurses Program	207,093		185,626		21,467
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	3,218,963		3,016,699		202,264
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	242,592		7,581
Current Units	0		0		0
Capital Purchase	749,514		814,948		-65,434
At Risk	99,722		103,339		-3,617
Career Tech O and M	32,929		34,324		-1,395
Total State Funds	20,174,470		20,896,591		-722,121
Local Funds					
Foundation Program (10 Mills)	2,388,380	(10 Mills)	2,136,280		252,100
Capital Purchase (0.525333 Mills)	125,139	(0.450926 Mills)	96,312		28,827
Total Local Funds	2,513,519		2,232,592		280,927
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,616,002		1,670,609		-54,607
12th month	1,616,005		1,670,620		-54,615



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

025 DeKalb County	FY 2023		FY 2022		Change
System ADM	8,307.05		8,332.75		-25.70
Foundation Program Units					
Teachers	480.14		480.17		-0.03
Principals	12.00		13.00		-1.00
Assistant Principals	13.00		13.00		0.00
Counselors	19.00		19.50		-0.50
Librarians	13.00		13.50		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	541.14		543.17		-2.03
Foundation Program (State and Local Funds)					
Salaries	32,545,068		30,510,443		2,034,625
Fringe Benefits	12,168,015		11,659,055		508,960
Other Current Expense (\$21,175 /unit)	11,524,443	(\$20,702 /unit)	11,244,578		279,865
Classroom Instructional Support					
Student Materials (\$900/unit)	487,026	(\$700/unit)	380,219		106,807
Technology (\$500/unit)	270,570	(\$500/unit)	271,585		-1,015
Library Enhancement (\$157.72/unit)	85,350	(\$157.72/unit)	85,669		-319
Professional Development (\$100/unit)	54,114	(\$100/unit)	54,317		-203
Textbooks (\$75/adm)	623,030	(\$75/adm)	624,957		-1,927
Student Growth	0		0		0
Total Foundation Program	57,757,616		54,830,823		2,926,793
State Funds					
Foundation Program ETF	53,681,686		50,838,253		2,843,433
School Nurses Program	520,747		421,628		99,119
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	5,229,185		4,985,214		243,971
Fleet Renewal (\$7,581 /bus)	879,396	(\$7,581 /bus)	871,815		7,581
Current Units	0		0		0
Capital Purchase	2,683,842		2,592,641		91,201
At Risk	279,275		262,331		16,944
Career Tech O and M	111,786		96,051		15,735
Total State Funds	63,452,756		60,128,900		3,323,856
Local Funds					
Foundation Program (10 Mills)	4,075,930	(10 Mills)	3,992,570		83,360
Capital Purchase (0.525333 Mills)	213,835	(0.450926 Mills)	180,358		33,477
Total Local Funds	4,289,765		4,172,928		116,837
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,054,760		4,786,684		268,076
12th month	5,054,768		4,786,684		268,084



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

026 Elmore County	FY 2023		FY 2022		Change
System ADM	11,336.65		11,495.60		-158.95
Foundation Program Units					
Teachers	653.07		666.24		-13.17
Principals	15.00		15.00		0.00
Assistant Principals	16.50		16.00		0.50
Counselors	24.00		23.50		0.50
Librarians	18.00		18.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	729.57		741.74		-12.17
Foundation Program (State and Local Funds)					
Salaries	42,575,924		40,732,026		1,843,898
Fringe Benefits	16,119,715		15,711,410		408,305
Other Current Expense (\$21,175 /unit)	15,537,362	(\$20,702 /unit)	15,283,720		253,642
Classroom Instructional Support					
Student Materials (\$900/unit)	656,613	(\$700/unit)	519,218		137,395
Technology (\$500/unit)	364,785	(\$500/unit)	370,870		-6,085
Library Enhancement (\$157.72/unit)	115,069	(\$157.72/unit)	116,985		-1,916
Professional Development (\$100/unit)	72,957	(\$100/unit)	74,174		-1,217
Textbooks (\$75/adm)	850,252	(\$75/adm)	862,171		-11,919
Student Growth	887,498		0		887,498
Total Foundation Program	77,180,175		73,670,574		3,509,601
State Funds					
Foundation Program ETF	66,360,405		62,566,694		3,793,711
School Nurses Program	684,593		555,053		129,540
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	5,940,260		5,293,095		647,165
Fleet Renewal (\$7,581 /bus)	985,530	(\$7,581 /bus)	864,234		121,296
Current Units	0		0		0
Capital Purchase	3,388,692		3,322,726		65,966
At Risk	296,471		291,422		5,049
Career Tech O and M	118,174		96,051		22,123
Total State Funds	77,840,964		73,050,242		4,790,722
Local Funds					
Foundation Program (10 Mills)	10,819,770	(10 Mills)	11,103,880		-284,110
Capital Purchase (0.525333 Mills)	565,775	(0.450926 Mills)	502,815		62,960
Total Local Funds	11,385,545		11,606,695		-221,150
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,194,508		5,802,622		391,886
12th month	6,194,510		5,802,623		391,887



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

027 Escambia County	FY 2023		FY 2022		Change
System ADM	4,029.45		4,074.35		-44.90
Foundation Program Units					
Teachers	234.51		235.97		-1.46
Principals	10.00		10.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	8.00		8.50		-0.50
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	269.01		271.47		-2.46
Foundation Program (State and Local Funds)					
Salaries	15,613,274		14,805,403		807,871
Fringe Benefits	5,898,049		5,724,669		173,380
Other Current Expense (\$21,175 /unit)	5,728,998	(\$20,702 /unit)	5,610,361		118,637
Classroom Instructional Support					
Student Materials (\$900/unit)	242,109	(\$700/unit)	190,029		52,080
Technology (\$500/unit)	134,505	(\$500/unit)	135,735		-1,230
Library Enhancement (\$157.72/unit)	42,429	(\$157.72/unit)	42,816		-387
Professional Development (\$100/unit)	26,901	(\$100/unit)	27,147		-246
Textbooks (\$75/adm)	302,210	(\$75/adm)	305,578		-3,368
Student Growth	0		0		0
Total Foundation Program	27,988,475		26,841,738		1,146,737
State Funds					
Foundation Program ETF	23,715,015		22,737,268		977,747
School Nurses Program	289,406		241,987		47,419
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	3,452,315		3,238,134		214,181
Fleet Renewal (\$7,581 /bus)	583,737	(\$7,581 /bus)	583,737		0
Current Units	0		0		0
Capital Purchase	1,181,177		1,170,315		10,862
At Risk	123,639		114,737		8,902
Career Tech O and M	71,863		63,563		8,300
Total State Funds	29,483,991		28,210,708		1,273,283
Local Funds					
Foundation Program (10 Mills)	4,273,460	(10 Mills)	4,104,470		168,990
Capital Purchase (0.525333 Mills)	224,381	(0.450926 Mills)	185,560		38,821
Total Local Funds	4,497,841		4,290,030		207,811
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,352,579		2,248,069		104,510
12th month	2,352,582		2,248,071		104,511



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

028 Etowah County	FY 2023		FY 2022		Change
System ADM	8,277.30		8,269.55		7.75
Foundation Program Units					
Teachers	479.58		477.56		2.02
Principals	21.00		21.00		0.00
Assistant Principals	8.50		8.00		0.50
Counselors	19.00		18.50		0.50
Librarians	19.00		19.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	551.08		548.06		3.02
Foundation Program (State and Local Funds)					
Salaries	33,432,946		31,181,087		2,251,859
Fringe Benefits	12,453,190		11,839,958		613,232
Other Current Expense (\$21,175 /unit)	11,736,131	(\$20,702 /unit)	11,345,810		390,321
Classroom Instructional Support					
Student Materials (\$900/unit)	495,972	(\$700/unit)	383,642		112,330
Technology (\$500/unit)	275,540	(\$500/unit)	274,030		1,510
Library Enhancement (\$157.72/unit)	86,916	(\$157.72/unit)	86,439		477
Professional Development (\$100/unit)	55,108	(\$100/unit)	54,806		302
Textbooks (\$75/adm)	620,800	(\$75/adm)	620,215		585
Student Growth	0		0		0
Total Foundation Program	59,156,603		55,785,987		3,370,616
State Funds					
Foundation Program ETF	53,720,233		50,518,377		3,201,856
School Nurses Program	519,138		418,962		100,176
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	4,284,547		4,088,445		196,102
Fleet Renewal (\$7,581 /bus)	742,938	(\$7,581 /bus)	742,938		0
Current Units	0		0		0
Capital Purchase	2,600,309		2,513,313		86,996
At Risk	221,034		230,692		-9,658
Career Tech O and M	96,775		84,808		11,967
Total State Funds	62,251,813		58,658,502		3,593,311
Local Funds					
Foundation Program (10 Mills)	5,436,370	(10 Mills)	5,267,610		168,760
Capital Purchase (0.525333 Mills)	286,991	(0.450926 Mills)	238,653		48,338
Total Local Funds	5,723,361		5,506,263		217,098
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,962,894		4,671,698		291,196
12th month	4,962,895		4,671,703		291,192



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

029 Fayette County	FY 2023		FY 2022		Change
System ADM	2,087.95		2,126.00		-38.05
Foundation Program Units					
Teachers	121.17		122.71		-1.54
Principals	6.00		6.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	4.50		5.00		-0.50
Librarians	5.50		6.00		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	139.92		142.96		-3.04
Foundation Program (State and Local Funds)					
Salaries	8,139,590		7,934,723		204,867
Fringe Benefits	3,077,819		3,040,716		37,103
Other Current Expense (\$21,175 /unit)	2,979,821	(\$20,702 /unit)	2,955,706		24,115
Classroom Instructional Support					
Student Materials (\$900/unit)	125,928	(\$700/unit)	100,072		25,856
Technology (\$500/unit)	69,960	(\$500/unit)	71,480		-1,520
Library Enhancement (\$157.72/unit)	22,069	(\$157.72/unit)	22,548		-479
Professional Development (\$100/unit)	13,992	(\$100/unit)	14,296		-304
Textbooks (\$75/adm)	156,598	(\$75/adm)	159,450		-2,852
Student Growth	0		0		0
Total Foundation Program	14,585,777		14,298,991		286,786
State Funds					
Foundation Program ETF	12,967,517		12,711,931		255,586
School Nurses Program	184,406		159,796		24,610
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,405,670		1,304,379		101,291
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	235,011		0
Current Units	0		0		0
Capital Purchase	642,766		635,597		7,169
At Risk	67,411		70,982		-3,571
Career Tech O and M	28,745		25,425		3,320
Total State Funds	15,598,365		15,204,088		394,277
Local Funds					
Foundation Program (10 Mills)	1,618,260	(10 Mills)	1,587,060		31,200
Capital Purchase (0.525333 Mills)	85,556	(0.450926 Mills)	71,900		13,656
Total Local Funds	1,703,816		1,658,960		44,856
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,243,904		1,211,922		31,982
12th month	1,243,910		1,211,924		31,986



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

030 Franklin County	FY 2023		FY 2022		Change
System ADM	3,465.60		3,490.65		-25.05
Foundation Program Units					
Teachers	199.66		201.54		-1.88
Principals	9.00		9.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.50		7.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	231.66		233.54		-1.88
Foundation Program (State and Local Funds)					
Salaries	14,052,746		13,202,471		850,275
Fringe Benefits	5,224,100		5,021,192		202,908
Other Current Expense (\$21,175 /unit)	4,933,571	(\$20,702 /unit)	4,859,691		73,880
Classroom Instructional Support					
Student Materials (\$900/unit)	208,494	(\$700/unit)	163,478		45,016
Technology (\$500/unit)	115,830	(\$500/unit)	116,770		-940
Library Enhancement (\$157.72/unit)	36,536	(\$157.72/unit)	36,835		-299
Professional Development (\$100/unit)	23,166	(\$100/unit)	23,354		-188
Textbooks (\$75/adm)	259,920	(\$75/adm)	261,802		-1,882
Student Growth	0		0		0
Total Foundation Program	24,854,363		23,685,593		1,168,770
State Funds					
Foundation Program ETF	22,787,023		21,629,943		1,157,080
School Nurses Program	258,912		217,364		41,548
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	2,485,801		2,269,392		216,409
Fleet Renewal (\$7,581 /bus)	386,631	(\$7,581 /bus)	371,469		15,162
Current Units	0		0		0
Capital Purchase	1,099,640		1,068,762		30,878
At Risk	104,656		106,138		-1,482
Career Tech O and M	51,102		45,201		5,901
Total State Funds	27,240,604		25,769,236		1,471,368
Local Funds					
Foundation Program (10 Mills)	2,067,340	(10 Mills)	2,055,650		11,690
Capital Purchase (0.525333 Mills)	109,236	(0.450926 Mills)	92,867		16,369
Total Local Funds	2,176,576		2,148,517		28,059
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,174,155		2,054,606		119,549
12th month	2,174,157		2,054,607		119,550



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

031 Geneva County	FY 2023		FY 2022		Change
System ADM	2,615.25		2,538.85		76.40
Foundation Program Units					
Teachers	151.30		147.03		4.27
Principals	9.00		9.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	6.00		5.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	177.80		172.53		5.27
Foundation Program (State and Local Funds)					
Salaries	10,549,266		9,558,710		990,556
Fringe Benefits	3,963,746		3,670,539		293,207
Other Current Expense (\$21,175 /unit)	3,786,536	(\$20,702 /unit)	3,571,675		214,861
Classroom Instructional Support					
Student Materials (\$900/unit)	160,020	(\$700/unit)	120,771		39,249
Technology (\$500/unit)	88,900	(\$500/unit)	86,265		2,635
Library Enhancement (\$157.72/unit)	28,042	(\$157.72/unit)	27,211		831
Professional Development (\$100/unit)	17,780	(\$100/unit)	17,253		527
Textbooks (\$75/adm)	196,144	(\$75/adm)	190,414		5,730
Student Growth	67,622		0		67,622
Total Foundation Program	18,858,056		17,242,838		1,615,218
State Funds					
Foundation Program ETF	17,368,446		15,811,378		1,557,068
School Nurses Program	212,923		177,212		35,711
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,370,306		1,269,414		100,892
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	833,944		780,776		53,168
At Risk	83,346		88,432		-5,086
Career Tech O and M	31,939		28,250		3,689
Total State Funds	20,126,944		18,375,630		1,751,314
Local Funds					
Foundation Program (10 Mills)	1,489,610	(10 Mills)	1,431,460		58,150
Capital Purchase (0.525333 Mills)	78,311	(0.450926 Mills)	64,111		14,200
Total Local Funds	1,567,921		1,495,571		72,350
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,605,088		1,463,883		141,205
12th month	1,605,093		1,463,891		141,202



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

032 Greene County	FY 2023		FY 2022		Change
System ADM	889.25		913.05		-23.80
Foundation Program Units					
Teachers	51.98		53.02		-1.04
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	63.48		64.52		-1.04
Foundation Program (State and Local Funds)					
Salaries	3,790,897		3,654,035		136,862
Fringe Benefits	1,420,971		1,388,326		32,645
Other Current Expense (\$21,175 /unit)	1,351,908	(\$20,702 /unit)	1,335,678		16,230
Classroom Instructional Support					
Student Materials (\$900/unit)	57,132	(\$700/unit)	45,164		11,968
Technology (\$500/unit)	31,740	(\$500/unit)	32,260		-520
Library Enhancement (\$157.72/unit)	10,011	(\$157.72/unit)	10,176		-165
Professional Development (\$100/unit)	6,348	(\$100/unit)	6,452		-104
Textbooks (\$75/adm)	66,695	(\$75/adm)	68,479		-1,784
Student Growth	0		0		0
Total Foundation Program	6,735,702		6,540,570		195,132
State Funds					
Foundation Program ETF	5,240,462		5,070,540		169,922
School Nurses Program	119,578		108,628		10,950
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	838,440		784,013		54,427
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,581 /bus)	98,553		-7,581
Current Units	0		0		0
Capital Purchase	231,708		237,561		-5,853
At Risk	35,022		34,147		875
Career Tech O and M	15,969		14,125		1,844
Total State Funds	6,638,990		6,408,534		230,456
Local Funds					
Foundation Program (10 Mills)	1,495,240	(10 Mills)	1,470,030		25,210
Capital Purchase (0.525333 Mills)	78,482	(0.450926 Mills)	66,287		12,195
Total Local Funds	1,573,722		1,536,317		37,405
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	532,609		513,070		19,539
12th month	532,614		513,078		19,536



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

033 Hale County	FY 2023		FY 2022		Change
System ADM	2,202.20		2,270.95		-68.75
Foundation Program Units					
Teachers	127.51		131.51		-4.00
Principals	6.00		6.00		0.00
Assistant Principals	2.00		3.00		-1.00
Counselors	5.00		6.00		-1.00
Librarians	5.50		6.00		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	148.01		154.51		-6.50
Foundation Program (State and Local Funds)					
Salaries	8,554,176		8,508,851		45,325
Fringe Benefits	3,251,205		3,275,134		-23,929
Other Current Expense (\$21,175 /unit)	3,152,109	(\$20,702 /unit)	3,198,630		-46,521
Classroom Instructional Support					
Student Materials (\$900/unit)	133,209	(\$700/unit)	108,157		25,052
Technology (\$500/unit)	74,005	(\$500/unit)	77,255		-3,250
Library Enhancement (\$157.72/unit)	23,344	(\$157.72/unit)	24,369		-1,025
Professional Development (\$100/unit)	14,801	(\$100/unit)	15,451		-650
Textbooks (\$75/adm)	165,165	(\$75/adm)	170,323		-5,158
Student Growth	0		0		0
Total Foundation Program	15,368,014		15,378,170		-10,156
State Funds					
Foundation Program ETF	13,746,314		13,840,220		-93,906
School Nurses Program	190,585		165,911		24,674
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,839		60,967		5,872
Transportation					
Transportation Operations	1,397,222		1,350,260		46,962
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	144,039		45,486
Current Units	0		0		0
Capital Purchase	682,565		686,100		-3,535
At Risk	87,082		88,703		-1,621
Career Tech O and M	15,969		14,125		1,844
Total State Funds	16,376,101		16,350,325		25,776
Local Funds					
Foundation Program (10 Mills)	1,621,700	(10 Mills)	1,537,950		83,750
Capital Purchase (0.525333 Mills)	85,610	(0.450926 Mills)	69,634		15,976
Total Local Funds	1,707,310		1,607,584		99,726
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,306,463		1,304,175		2,288
12th month	1,306,474		1,304,175		2,299



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

034 Henry County	FY 2023		FY 2022		Change
System ADM	2,386.45		2,399.95		-13.50
Foundation Program Units					
Teachers	137.65		138.15		-0.50
Principals	5.00		5.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	5.50		5.00		0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	157.90		157.40		0.50
Foundation Program (State and Local Funds)					
Salaries	9,325,419		8,742,036		583,383
Fringe Benefits	3,512,865		3,359,430		153,435
Other Current Expense (\$21,175 /unit)	3,362,734	(\$20,702 /unit)	3,619,875		-257,141
Classroom Instructional Support					
Student Materials (\$900/unit)	142,110	(\$700/unit)	110,180		31,930
Technology (\$500/unit)	78,950	(\$500/unit)	78,700		250
Library Enhancement (\$157.72/unit)	24,905	(\$157.72/unit)	24,825		80
Professional Development (\$100/unit)	15,790	(\$100/unit)	15,740		50
Textbooks (\$75/adm)	178,984	(\$75/adm)	179,996		-1,012
Student Growth	0		0		0
Total Foundation Program	16,641,757		16,130,782		510,975
State Funds					
Foundation Program ETF	14,706,097		14,434,642		271,455
School Nurses Program	200,549		171,353		29,196
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	1,522,296		1,406,437		115,859
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	204,687		-15,162
Current Units	0		0		0
Capital Purchase	730,897		721,827		9,070
At Risk	62,753		66,169		-3,416
Career Tech O and M	38,327		31,075		7,252
Total State Funds	17,517,284		17,097,157		420,127
Local Funds					
Foundation Program (10 Mills)	1,935,660	(10 Mills)	1,696,140		239,520
Capital Purchase (0.525333 Mills)	101,548	(0.450926 Mills)	76,836		24,712
Total Local Funds	2,037,208		1,772,976		264,232
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,395,671		1,362,021		33,650
12th month	1,395,679		1,362,024		33,655



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

035 Houston County	FY 2023		FY 2022		Change
System ADM	6,394.85		6,177.60		217.25
Foundation Program Units					
Teachers	369.36		355.51		13.85
Principals	13.00		9.00		4.00
Assistant Principals	7.50		8.50		-1.00
Counselors	14.00		13.00		1.00
Librarians	13.00		9.00		4.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	420.86		399.01		21.85
Foundation Program (State and Local Funds)					
Salaries	25,072,169		21,934,006		3,138,163
Fringe Benefits	9,408,680		8,459,898		948,782
Other Current Expense (\$21,175 /unit)	8,962,887	(\$20,702 /unit)	8,260,212		702,675
Classroom Instructional Support					
Student Materials (\$900/unit)	378,774	(\$700/unit)	279,307		99,467
Technology (\$500/unit)	210,430	(\$500/unit)	199,505		10,925
Library Enhancement (\$157.72/unit)	66,378	(\$157.72/unit)	62,931		3,447
Professional Development (\$100/unit)	42,086	(\$100/unit)	39,901		2,185
Textbooks (\$75/adm)	479,616	(\$75/adm)	463,320		16,296
Student Growth	319,344		0		319,344
Total Foundation Program	44,940,364		39,699,080		5,241,284
State Funds					
Foundation Program ETF	38,560,164		33,779,840		4,780,324
School Nurses Program	417,331		330,713		86,618
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	3,556,426		3,240,117		316,309
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,581 /bus)	576,156		45,486
Current Units	0		0		0
Capital Purchase	1,894,718		1,788,379		106,339
At Risk	168,715		194,263		-25,548
Career Tech O and M	79,847		66,049		13,798
Total State Funds	45,365,683		40,036,484		5,329,199
Local Funds					
Foundation Program (10 Mills)	6,380,200	(10 Mills)	5,919,240		460,960
Capital Purchase (0.525333 Mills)	335,943	(0.450926 Mills)	267,421		68,522
Total Local Funds	6,716,143		6,186,661		529,482
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,615,926		3,181,838		434,088
12th month	3,615,932		3,181,838		434,094



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

036 Jackson County	FY 2023		FY 2022		Change
System ADM	4,876.30		4,971.10		-94.80
Foundation Program Units					
Teachers	281.78		287.07		-5.29
Principals	16.00		16.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	13.50		13.50		0.00
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	332.78		338.07		-5.29
Foundation Program (State and Local Funds)					
Salaries	17,853,456		17,417,257		436,199
Fringe Benefits	7,053,132		6,943,484		109,648
Other Current Expense (\$21,175 /unit)	7,087,081	(\$20,702 /unit)	6,998,644		88,437
Classroom Instructional Support					
Student Materials (\$900/unit)	299,502	(\$700/unit)	236,649		62,853
Technology (\$500/unit)	166,390	(\$500/unit)	169,035		-2,645
Library Enhancement (\$157.72/unit)	52,489	(\$157.72/unit)	53,321		-832
Professional Development (\$100/unit)	33,278	(\$100/unit)	33,807		-529
Textbooks (\$75/adm)	365,722	(\$75/adm)	372,833		-7,111
Student Growth	0		0		0
Total Foundation Program	32,911,050		32,225,030		686,020
State Funds					
Foundation Program ETF	28,647,220		28,412,760		234,460
School Nurses Program	335,205		279,817		55,388
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	3,588,806		3,406,881		181,925
Fleet Renewal (\$7,581 /bus)	379,050	(\$7,581 /bus)	333,564		45,486
Current Units	0		0		0
Capital Purchase	1,478,091		1,481,695		-3,604
At Risk	133,896		125,932		7,964
Career Tech O and M	70,266		64,976		5,290
Total State Funds	34,699,374		34,166,592		532,782
Local Funds					
Foundation Program (10 Mills)	4,263,830	(10 Mills)	3,812,270		451,560
Capital Purchase (0.525333 Mills)	222,866	(0.450926 Mills)	172,603		50,263
Total Local Funds	4,486,696		3,984,873		501,823
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,762,584		2,718,326		44,258
12th month	2,762,593		2,718,335		44,258



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

037 Jefferson County	FY 2023		FY 2022		Change
System ADM	34,875.00		34,576.10		298.90
Foundation Program Units					
Teachers	2,001.75		1,982.07		19.68
Principals	55.00		56.00		-1.00
Assistant Principals	43.50		43.00		0.50
Counselors	71.00		71.00		0.00
Librarians	60.50		60.50		0.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	2,238.75		2,219.57		19.18
Foundation Program (State and Local Funds)					
Salaries	131,628,919		121,006,900		10,622,019
Fringe Benefits	49,608,462		46,774,646		2,833,816
Other Current Expense (\$21,175 /unit)	47,677,766	(\$20,702 /unit)	45,928,729		1,749,037
Classroom Instructional Support					
Student Materials (\$900/unit)	2,014,875	(\$700/unit)	1,553,699		461,176
Technology (\$500/unit)	1,119,375	(\$500/unit)	1,109,785		9,590
Library Enhancement (\$157.72/unit)	353,096	(\$157.72/unit)	350,073		3,023
Professional Development (\$100/unit)	223,875	(\$100/unit)	221,957		1,918
Textbooks (\$75/adm)	2,615,630	(\$75/adm)	2,593,215		22,415
Student Growth	0		0		0
Total Foundation Program	235,241,998		219,539,004		15,702,994
State Funds					
Foundation Program ETF	204,664,648		190,658,014		14,006,634
School Nurses Program	1,957,592		1,528,704		428,888
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	19,438,937		18,221,247		1,217,690
Fleet Renewal (\$7,581 /bus)	2,494,149	(\$7,581 /bus)	2,562,378		-68,229
Current Units	0		0		0
Capital Purchase	10,552,899		10,196,676		356,223
At Risk	1,120,905		1,124,938		-4,033
Career Tech O and M	459,921		395,506		64,415
Total State Funds	240,755,891		224,748,430		16,007,461
Local Funds					
Foundation Program (10 Mills)	30,577,350	(10 Mills)	28,880,990		1,696,360
Capital Purchase (0.525333 Mills)	1,612,248	(0.450926 Mills)	1,309,665		302,583
Total Local Funds	32,189,598		30,190,655		1,998,943
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	19,145,255		17,846,354		1,298,901
12th month	19,145,266		17,846,354		1,298,912



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

038 Lamar County	FY 2023		FY 2022		Change
System ADM	2,112.35		2,190.55		-78.20
Foundation Program Units					
Teachers	122.42		126.66		-4.24
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	141.42		145.66		-4.24
Foundation Program (State and Local Funds)					
Salaries	8,552,604		8,337,264		215,340
Fringe Benefits	3,177,876		3,151,477		26,399
Other Current Expense (\$21,175 /unit)	3,011,765	(\$20,702 /unit)	3,015,418		-3,653
Classroom Instructional Support					
Student Materials (\$900/unit)	127,278	(\$700/unit)	101,962		25,316
Technology (\$500/unit)	70,710	(\$500/unit)	72,830		-2,120
Library Enhancement (\$157.72/unit)	22,304	(\$157.72/unit)	22,974		-670
Professional Development (\$100/unit)	14,142	(\$100/unit)	14,566		-424
Textbooks (\$75/adm)	158,427	(\$75/adm)	164,291		-5,864
Student Growth	0		0		0
Total Foundation Program	15,135,106		14,880,782		254,324
State Funds					
Foundation Program ETF	13,481,266		13,397,922		83,344
School Nurses Program	185,725		162,519		23,206
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	1,516,391		1,428,516		87,875
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	128,877		106,134
Current Units	0		0		0
Capital Purchase	650,277		661,809		-11,532
At Risk	63,526		66,453		-2,927
Career Tech O and M	35,133		31,075		4,058
Total State Funds	16,234,169		15,938,138		296,031
Local Funds					
Foundation Program (10 Mills)	1,653,840	(10 Mills)	1,482,860		170,980
Capital Purchase (0.525333 Mills)	86,556	(0.450926 Mills)	67,169		19,387
Total Local Funds	1,740,396		1,550,029		190,367
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,295,729		1,270,437		25,292
12th month	1,295,740		1,270,447		25,293



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

039 Lauderdale County	FY 2023		FY 2022		Change
System ADM	7,715.90		7,678.15		37.75
Foundation Program Units					
Teachers	446.19		442.85		3.34
Principals	9.00		9.00		0.00
Assistant Principals	12.00		12.00		0.00
Counselors	16.50		16.50		0.00
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	500.69		497.35		3.34
Foundation Program (State and Local Funds)					
Salaries	29,277,512		27,458,353		1,819,159
Fringe Benefits	11,090,855		10,575,782		515,073
Other Current Expense (\$21,175 /unit)	10,662,993	(\$20,702 /unit)	10,296,024		366,969
Classroom Instructional Support					
Student Materials (\$900/unit)	450,621	(\$700/unit)	348,145		102,476
Technology (\$500/unit)	250,345	(\$500/unit)	248,675		1,670
Library Enhancement (\$157.72/unit)	78,969	(\$157.72/unit)	78,441		528
Professional Development (\$100/unit)	50,069	(\$100/unit)	49,735		334
Textbooks (\$75/adm)	578,695	(\$75/adm)	575,863		2,832
Student Growth	0		0		0
Total Foundation Program	52,440,059		49,631,018		2,809,041
State Funds					
Foundation Program ETF	47,276,759		44,638,818		2,637,941
School Nurses Program	488,776		394,014		94,762
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	3,895,669		3,422,644		473,025
Fleet Renewal (\$7,581 /bus)	553,413	(\$7,581 /bus)	553,413		0
Current Units	0		0		0
Capital Purchase	2,419,892		2,330,111		89,781
At Risk	220,691		214,503		6,188
Career Tech O and M	102,205		98,876		3,329
Total State Funds	55,024,245		51,713,346		3,310,899
Local Funds					
Foundation Program (10 Mills)	5,163,300	(10 Mills)	4,992,200		171,100
Capital Purchase (0.525333 Mills)	271,579	(0.450926 Mills)	225,048		46,531
Total Local Funds	5,434,879		5,217,248		217,631
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,375,179		4,107,029		268,150
12th month	4,375,179		4,107,040		268,139



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

040 Lawrence County	FY 2023		FY 2022		Change
System ADM	4,572.80		4,599.70		-26.90
Foundation Program Units					
Teachers	264.48		266.39		-1.91
Principals	12.00		12.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	10.50		10.50		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	304.48		306.39		-1.91
Foundation Program (State and Local Funds)					
Salaries	17,622,936		16,898,807		724,129
Fringe Benefits	6,691,154		6,508,188		182,966
Other Current Expense (\$21,175 /unit)	6,484,390	(\$20,702 /unit)	6,331,834		152,556
Classroom Instructional Support					
Student Materials (\$900/unit)	274,032	(\$700/unit)	214,473		59,559
Technology (\$500/unit)	152,240	(\$500/unit)	153,195		-955
Library Enhancement (\$157.72/unit)	48,021	(\$157.72/unit)	48,324		-303
Professional Development (\$100/unit)	30,448	(\$100/unit)	30,639		-191
Textbooks (\$75/adm)	342,962	(\$75/adm)	344,979		-2,017
Student Growth	123,596		0		123,596
Total Foundation Program	31,769,779		30,530,439		1,239,340
State Funds					
Foundation Program ETF	29,410,119		28,133,829		1,276,290
School Nurses Program	318,791		264,149		54,642
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	3,478,848		3,329,522		149,326
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,581 /bus)	591,318		30,324
Current Units	0		0		0
Capital Purchase	1,470,174		1,422,848		47,326
At Risk	138,983		118,024		20,959
Career Tech O and M	60,684		53,676		7,008
Total State Funds	35,566,081		33,974,333		1,591,748
Local Funds					
Foundation Program (10 Mills)	2,359,660	(10 Mills)	2,396,610		-36,950
Capital Purchase (0.525333 Mills)	124,917	(0.450926 Mills)	107,854		17,063
Total Local Funds	2,484,577		2,504,464		-19,887
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,836,268		2,708,150		128,118
12th month	2,836,275		2,708,159		128,116



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

041 Lee County	FY 2023		FY 2022		Change
System ADM	8,940.65		9,065.70		-125.05
Foundation Program Units					
Teachers	514.60		520.31		-5.71
Principals	14.00		14.00		0.00
Assistant Principals	11.50		11.00		0.50
Counselors	18.50		18.00		0.50
Librarians	14.50		14.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	576.10		580.81		-4.71
Foundation Program (State and Local Funds)					
Salaries	33,693,107		31,918,931		1,774,176
Fringe Benefits	12,732,448		12,299,964		432,484
Other Current Expense (\$21,175 /unit)	12,268,972	(\$20,702 /unit)	12,023,792		245,180
Classroom Instructional Support					
Student Materials (\$900/unit)	518,490	(\$700/unit)	406,567		111,923
Technology (\$500/unit)	288,050	(\$500/unit)	290,405		-2,355
Library Enhancement (\$157.72/unit)	90,863	(\$157.72/unit)	91,606		-743
Professional Development (\$100/unit)	57,610	(\$100/unit)	58,081		-471
Textbooks (\$75/adm)	670,549	(\$75/adm)	679,929		-9,380
Student Growth	0		0		0
Total Foundation Program	60,320,089		57,769,275		2,550,814
State Funds					
Foundation Program ETF	53,631,239		51,299,615		2,331,624
School Nurses Program	555,013		452,547		102,466
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	5,539,823		5,561,067		-21,244
Fleet Renewal (\$7,581 /bus)	765,681	(\$7,581 /bus)	621,642		144,039
Current Units	0		0		0
Capital Purchase	2,766,429		2,726,667		39,762
At Risk	260,132		225,084		35,048
Career Tech O and M	92,623		84,751		7,872
Total State Funds	63,677,780		61,032,340		2,645,440
Local Funds					
Foundation Program (10 Mills)	6,688,850	(10 Mills)	6,469,660		219,190
Capital Purchase (0.525333 Mills)	352,262	(0.450926 Mills)	290,245		62,017
Total Local Funds	7,041,112		6,759,905		281,207
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,068,227		4,851,743		216,484
12th month	5,068,231		4,851,749		216,482



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

042 Limestone County	FY 2023		FY 2022		Change
System ADM	14,580.70		12,638.25		1,942.45
Foundation Program Units					
Teachers	834.59		724.95		109.64
Principals	16.00		16.00		0.00
Assistant Principals	30.50		22.50		8.00
Counselors	19.50		19.50		0.00
Librarians	17.50		17.50		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	923.09		805.45		117.64
Foundation Program (State and Local Funds)					
Salaries	55,430,671		44,426,522		11,004,149
Fringe Benefits	20,795,431		17,152,951		3,642,480
Other Current Expense (\$21,175 /unit)	19,658,678	(\$20,702 /unit)	16,674,237		2,984,441
Classroom Instructional Support					
Student Materials (\$900/unit)	830,781	(\$700/unit)	563,815		266,966
Technology (\$500/unit)	461,545	(\$500/unit)	402,725		58,820
Library Enhancement (\$157.72/unit)	145,591	(\$157.72/unit)	127,034		18,557
Professional Development (\$100/unit)	92,309	(\$100/unit)	80,545		11,764
Textbooks (\$75/adm)	1,093,556	(\$75/adm)	947,869		145,687
Student Growth	3,407,434		0		3,407,434
Total Foundation Program	101,915,996		80,375,698		21,540,298
State Funds					
Foundation Program ETF	95,757,156		74,735,958		21,021,198
School Nurses Program	860,038		603,255		256,783
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	5,250,641		4,990,619		260,022
Fleet Renewal (\$7,581 /bus)	788,424	(\$7,581 /bus)	705,033		83,391
Current Units	0		0		0
Capital Purchase	4,764,352		3,949,345		815,007
At Risk	415,102		361,412		53,690
Career Tech O and M	108,592		99,554		9,038
Total State Funds	108,011,145		85,506,143		22,505,002
Local Funds					
Foundation Program (10 Mills)	6,158,840	(10 Mills)	5,639,740		519,100
Capital Purchase (0.525333 Mills)	321,709	(0.450926 Mills)	256,451		65,258
Total Local Funds	6,480,549		5,896,191		584,358
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	8,594,850		6,788,103		1,806,747
12th month	8,594,851		6,788,111		1,806,740



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

043 Lowndes County	FY 2023		FY 2022		Change
System ADM	1,154.90		1,306.05		-151.15
Foundation Program Units					
Teachers	66.13		75.61		-9.48
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	83.13		92.61		-9.48
Foundation Program (State and Local Funds)					
Salaries	4,959,008		4,912,246		46,762
Fringe Benefits	1,856,652		1,991,557		-134,905
Other Current Expense (\$21,175 /unit)	1,770,386	(\$20,702 /unit)	1,823,801		-53,415
Classroom Instructional Support					
Student Materials (\$900/unit)	74,817	(\$700/unit)	64,827		9,990
Technology (\$500/unit)	41,565	(\$500/unit)	46,305		-4,740
Library Enhancement (\$157.72/unit)	13,111	(\$157.72/unit)	14,607		-1,496
Professional Development (\$100/unit)	8,313	(\$100/unit)	9,261		-948
Textbooks (\$75/adm)	86,617	(\$75/adm)	97,954		-11,337
Student Growth	0		0		0
Total Foundation Program	8,810,469		8,960,558		-150,089
State Funds					
Foundation Program ETF	7,551,359		7,774,928		-223,569
School Nurses Program	133,945		125,206		8,739
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	1,495,699		1,449,891		45,808
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	204,687		0
Current Units	0		0		0
Capital Purchase	336,723		381,039		-44,316
At Risk	49,806		49,889		-83
Career Tech O and M	28,745		25,425		3,320
Total State Funds	9,867,804		10,072,032		-204,228
Local Funds					
Foundation Program (10 Mills)	1,259,110	(10 Mills)	1,185,630		73,480
Capital Purchase (0.525333 Mills)	66,131	(0.450926 Mills)	53,593		12,538
Total Local Funds	1,325,241		1,239,223		86,018
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	791,861		805,464		-13,603
12th month	791,865		805,464		-13,599



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

044 Macon County	FY 2023		FY 2022		Change
System ADM	1,783.70		1,897.15		-113.45
Foundation Program Units					
Teachers	102.42		110.42		-8.00
Principals	6.00		6.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	5.00		5.00		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	123.92		131.92		-8.00
Foundation Program (State and Local Funds)					
Salaries	7,176,992		7,615,078		-438,086
Fringe Benefits	2,729,880		2,878,949		-149,069
Other Current Expense (\$21,175 /unit)	2,639,075	(\$20,702 /unit)	2,713,313		-74,238
Classroom Instructional Support					
Student Materials (\$900/unit)	111,528	(\$700/unit)	92,344		19,184
Technology (\$500/unit)	61,960	(\$500/unit)	65,960		-4,000
Library Enhancement (\$157.72/unit)	19,545	(\$157.72/unit)	20,805		-1,260
Professional Development (\$100/unit)	12,392	(\$100/unit)	13,192		-800
Textbooks (\$75/adm)	133,777	(\$75/adm)	142,287		-8,510
Student Growth	0		0		0
Total Foundation Program	12,885,149		13,541,928		-656,779
State Funds					
Foundation Program ETF	11,537,649		12,225,268		-687,619
School Nurses Program	167,951		150,142		17,809
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	1,510,486		1,456,355		54,131
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,581 /bus)	242,592		0
Current Units	0		0		0
Capital Purchase	550,978		572,312		-21,334
At Risk	68,380		65,553		2,827
Career Tech O and M	35,452		26,838		8,614
Total State Funds	14,180,328		14,800,027		-619,699
Local Funds					
Foundation Program (10 Mills)	1,347,500	(10 Mills)	1,316,660		30,840
Capital Purchase (0.525333 Mills)	71,215	(0.450926 Mills)	59,028		12,187
Total Local Funds	1,418,715		1,375,688		43,027
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,132,824		1,183,406		-50,582
12th month	1,132,834		1,183,411		-50,577



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

045 Madison County	FY 2023		FY 2022		Change
System ADM	19,108.26		18,753.70		354.56
Foundation Program Units					
Teachers	1,098.30		1,077.68		20.62
Principals	28.00		28.00		0.00
Assistant Principals	24.50		23.50		1.00
Counselors	38.50		36.50		2.00
Librarians	32.00		30.50		1.50
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,226.30		1,201.18		25.12
Foundation Program (State and Local Funds)					
Salaries	72,534,588		66,311,320		6,223,268
Fringe Benefits	27,275,934		25,505,933		1,770,001
Other Current Expense (\$21,175 /unit)	26,116,022	(\$20,702 /unit)	24,856,522		1,259,500
Classroom Instructional Support					
Student Materials (\$900/unit)	1,103,670	(\$700/unit)	840,826		262,844
Technology (\$500/unit)	613,150	(\$500/unit)	600,590		12,560
Library Enhancement (\$157.72/unit)	193,413	(\$157.72/unit)	189,448		3,965
Professional Development (\$100/unit)	122,630	(\$100/unit)	120,118		2,512
Textbooks (\$75/adm)	1,433,123	(\$75/adm)	1,406,532		26,591
Student Growth	1,719,733		0		1,719,733
Total Foundation Program	131,112,263		119,831,289		11,280,974
State Funds					
Foundation Program ETF	117,860,973		107,543,979		10,316,994
School Nurses Program	1,104,897		861,236		243,661
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	10,156,882		9,190,612		966,270
Fleet Renewal (\$7,581 /bus)	1,099,245	(\$7,581 /bus)	940,044		159,201
Current Units	0		0		0
Capital Purchase	5,972,734		5,682,783		289,951
At Risk	424,103		338,766		85,337
Career Tech O and M	175,664		152,552		23,112
Total State Funds	136,861,338		124,770,939		12,090,399
Local Funds					
Foundation Program (10 Mills)	13,251,290	(10 Mills)	12,287,310		963,980
Capital Purchase (0.525333 Mills)	692,636	(0.450926 Mills)	558,131		134,505
Total Local Funds	13,943,926		12,845,441		1,098,485
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,892,745		9,911,300		981,445
12th month	10,892,745		9,911,304		981,441



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

046 Marengo County	FY 2023		FY 2022		Change
System ADM	910.35		912.15		-1.80
Foundation Program Units					
Teachers	52.72		52.47		0.25
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	64.72		64.47		0.25
Foundation Program (State and Local Funds)					
Salaries	3,797,403		3,608,064		189,339
Fringe Benefits	1,420,568		1,369,418		51,150
Other Current Expense (\$21,175 /unit)	1,378,316	(\$20,702 /unit)	1,334,643		43,673
Classroom Instructional Support					
Student Materials (\$900/unit)	58,248	(\$700/unit)	45,129		13,119
Technology (\$500/unit)	32,360	(\$500/unit)	32,235		125
Library Enhancement (\$157.72/unit)	10,208	(\$157.72/unit)	10,169		39
Professional Development (\$100/unit)	6,472	(\$100/unit)	6,447		25
Textbooks (\$75/adm)	68,277	(\$75/adm)	68,412		-135
Student Growth	0		0		0
Total Foundation Program	6,771,852		6,474,517		297,335
State Funds					
Foundation Program ETF	5,288,502		5,051,127		237,375
School Nurses Program	120,719		108,590		12,129
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	1,238,914		1,158,274		80,640
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229		0
Current Units	0		0		0
Capital Purchase	239,597		239,383		214
At Risk	27,820		32,145		-4,325
Career Tech O and M	15,969		14,125		1,844
Total State Funds	7,066,590		6,732,840		333,750
Local Funds					
Foundation Program (10 Mills)	1,483,350	(10 Mills)	1,423,390		59,960
Capital Purchase (0.525333 Mills)	77,953	(0.450926 Mills)	64,165		13,788
Total Local Funds	1,561,303		1,487,555		73,748
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	567,585		539,944		27,641
12th month	567,589		539,948		27,641



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

047 Marion County	FY 2023		FY 2022		Change
System ADM	3,252.60		3,190.85	61.75	
Foundation Program Units					
Teachers	189.40		184.51	4.89	
Principals	10.00		10.00	0.00	
Assistant Principals	2.00		1.50	0.50	
Counselors	7.00		7.00	0.00	
Librarians	7.50		7.50	0.00	
Career Tech Directors	2.75		2.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	218.65		213.26	5.39	
Foundation Program (State and Local Funds)					
Salaries	13,067,178		11,998,178	1,069,000	
Fringe Benefits	4,893,966		4,573,576	320,390	
Other Current Expense (\$21,175 /unit)	4,656,502	(\$20,702 /unit)	4,414,859	241,643	
Classroom Instructional Support					
Student Materials (\$900/unit)	196,785	(\$700/unit)	149,282	47,503	
Technology (\$500/unit)	109,325	(\$500/unit)	106,630	2,695	
Library Enhancement (\$157.72/unit)	34,485	(\$157.72/unit)	33,635	850	
Professional Development (\$100/unit)	21,865	(\$100/unit)	21,326	539	
Textbooks (\$75/adm)	243,944	(\$75/adm)	239,313	4,631	
Student Growth	273,723		0	273,723	
Total Foundation Program	23,497,773		21,536,799	1,960,974	
State Funds					
Foundation Program ETF	20,984,623		19,091,579	1,893,044	
School Nurses Program	247,392		204,717	42,675	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,967	5,873	
Transportation					
Transportation Operations	2,181,505		2,014,251	167,254	
Fleet Renewal (\$7,581 /bus)	325,983	(\$7,581 /bus)	272,916	53,067	
Current Units	0		0	0	
Capital Purchase	1,003,007		951,071	51,936	
At Risk	98,170		97,430	740	
Career Tech O and M	28,298		22,205	6,093	
Total State Funds	24,935,818		22,715,136	2,220,682	
Local Funds					
Foundation Program (10 Mills)	2,513,150	(10 Mills)	2,445,220	67,930	
Capital Purchase (0.525333 Mills)	131,570	(0.450926 Mills)	110,790	20,780	
Total Local Funds	2,644,720		2,556,010	88,710	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,992,042		1,811,821	180,221	
12th month	1,992,051		1,811,829	180,222	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

048 Marshall County	FY 2023		FY 2022		Change
System ADM	5,570.25		5,528.45		41.80
Foundation Program Units					
Teachers	322.66		319.42		3.24
Principals	12.00		12.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	11.50		11.50		0.00
Librarians	11.00		11.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	365.66		362.42		3.24
Foundation Program (State and Local Funds)					
Salaries	21,143,035		19,848,687		1,294,348
Fringe Benefits	8,038,433		7,667,260		371,173
Other Current Expense (\$21,175 /unit)	7,787,314	(\$20,702 /unit)	7,502,734		284,580
Classroom Instructional Support					
Student Materials (\$900/unit)	329,094	(\$700/unit)	253,694		75,400
Technology (\$500/unit)	182,830	(\$500/unit)	181,210		1,620
Library Enhancement (\$157.72/unit)	57,672	(\$157.72/unit)	57,163		509
Professional Development (\$100/unit)	36,566	(\$100/unit)	36,242		324
Textbooks (\$75/adm)	417,769	(\$75/adm)	414,635		3,134
Student Growth	149,157		0		149,157
Total Foundation Program	38,141,870		35,961,625		2,180,245
State Funds					
Foundation Program ETF	33,559,690		32,718,895		840,795
School Nurses Program	372,735		303,328		69,407
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,967		5,873
Transportation					
Transportation Operations	3,593,157		3,296,591		296,566
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,581 /bus)	576,156		0
Current Units	0		0		0
Capital Purchase	1,703,071		1,692,692		10,379
At Risk	159,680		153,287		6,393
Career Tech O and M	76,653		67,801		8,852
Total State Funds	40,107,982		38,869,717		1,238,265
Local Funds					
Foundation Program (10 Mills)	4,582,180	(10 Mills)	3,242,730		1,339,450
Capital Purchase (0.525333 Mills)	239,952	(0.450926 Mills)	147,082		92,870
Total Local Funds	4,822,132		3,389,812		1,432,320
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,194,021		3,092,435		101,586
12th month	3,194,027		3,092,439		101,588



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

049 Mobile County	FY 2023		FY 2022		Change
System ADM	49,923.30		51,299.75		-1,376.45
Foundation Program Units					
Teachers	2,891.08		2,970.60		-79.52
Principals	83.00		81.00		2.00
Assistant Principals	54.00		57.50		-3.50
Counselors	92.50		94.00		-1.50
Librarians	89.50		88.00		1.50
Career Tech Directors	7.00		7.00		0.00
Career Tech Counselors	3.00		3.00		0.00
Total Units	3,220.08		3,301.10		-81.02
Foundation Program (State and Local Funds)					
Salaries	185,471,579		178,570,780		6,900,799
Fringe Benefits	70,603,666		69,338,465		1,265,201
Other Current Expense (\$21,175 /unit)	68,576,765	(\$20,702 /unit)	68,247,521		329,244
Classroom Instructional Support					
Student Materials (\$900/unit)	2,898,072	(\$700/unit)	2,310,770		587,302
Technology (\$500/unit)	1,610,040	(\$500/unit)	1,650,550		-40,510
Library Enhancement (\$157.72/unit)	507,869	(\$157.72/unit)	520,652		-12,783
Professional Development (\$100/unit)	322,008	(\$100/unit)	330,110		-8,102
Textbooks (\$75/adm)	3,744,256	(\$75/adm)	3,847,489		-103,233
Student Growth	0		0		0
Total Foundation Program	333,734,255		324,816,337		8,917,918
State Funds					
Foundation Program ETF	276,156,205		271,075,447		5,080,758
School Nurses Program	2,771,433		2,234,191		537,242
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	29,827,229		27,395,784		2,431,445
Fleet Renewal (\$7,581 /bus)	4,161,969	(\$7,581 /bus)	4,768,449		-606,480
Current Units	0		0		0
Capital Purchase	14,398,283		14,642,790		-244,507
At Risk	1,558,457		1,477,320		81,137
Career Tech O and M	549,350		468,957		80,393
Total State Funds	329,489,766		322,123,904		7,365,862
Local Funds					
Foundation Program (10 Mills)	57,578,050	(10 Mills)	53,740,890		3,837,160
Capital Purchase (0.525333 Mills)	3,016,034	(0.450926 Mills)	2,428,899		587,135
Total Local Funds	60,594,084		56,169,789		4,424,295
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	26,211,844		25,584,346		627,498
12th month	26,211,849		25,584,351		627,498



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

050 Monroe County	FY 2023		FY 2022		Change
System ADM	3,036.25		3,056.60		-20.35
Foundation Program Units					
Teachers	174.28		174.94		-0.66
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	7.50		7.50		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	202.78		203.44		-0.66
Foundation Program (State and Local Funds)					
Salaries	11,718,224		11,047,778		670,446
Fringe Benefits	4,462,818		4,290,582		172,236
Other Current Expense (\$21,175 /unit)	4,318,526	(\$20,702 /unit)	4,211,566		106,960
Classroom Instructional Support					
Student Materials (\$900/unit)	182,502	(\$700/unit)	142,408		40,094
Technology (\$500/unit)	101,390	(\$500/unit)	101,720		-330
Library Enhancement (\$157.72/unit)	31,982	(\$157.72/unit)	32,088		-106
Professional Development (\$100/unit)	20,278	(\$100/unit)	20,344		-66
Textbooks (\$75/adm)	227,720	(\$75/adm)	229,246		-1,526
Student Growth	0		0		0
Total Foundation Program	21,063,440		20,075,732		987,708
State Funds					
Foundation Program ETF	17,947,640		17,024,992		922,648
School Nurses Program	235,692		199,053		36,639
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,103,332		2,029,734		73,598
Fleet Renewal (\$7,581 /bus)	288,078	(\$7,581 /bus)	325,983		-37,905
Current Units	0		0		0
Capital Purchase	894,820		879,355		15,465
At Risk	98,179		103,072		-4,893
Career Tech O and M	41,521		36,726		4,795
Total State Funds	21,676,102		20,659,881		1,016,221
Local Funds					
Foundation Program (10 Mills)	3,115,800	(10 Mills)	3,050,740		65,060
Capital Purchase (0.525333 Mills)	164,290	(0.450926 Mills)	137,830		26,460
Total Local Funds	3,280,090		3,188,570		91,520
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,728,313		1,645,316		82,997
12th month	1,728,318		1,645,324		82,994



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

051 Montgomery County	FY 2023		FY 2022		Change
System ADM	26,381.55		27,503.90		-1,122.35
Foundation Program Units					
Teachers	1,530.06		1,598.52		-68.46
Principals	50.00		50.00		0.00
Assistant Principals	26.50		28.00		-1.50
Counselors	52.00		53.50		-1.50
Librarians	50.00		50.50		-0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,715.56		1,787.52		-71.96
Foundation Program (State and Local Funds)					
Salaries	99,277,777		97,856,597		1,421,180
Fringe Benefits	37,787,742		37,865,048		-77,306
Other Current Expense (\$21,175 /unit)	36,535,599	(\$20,702 /unit)	36,888,098		-352,499
Classroom Instructional Support					
Student Materials (\$900/unit)	1,544,004	(\$700/unit)	1,251,264		292,740
Technology (\$500/unit)	857,780	(\$500/unit)	893,760		-35,980
Library Enhancement (\$157.72/unit)	270,582	(\$157.72/unit)	281,924		-11,342
Professional Development (\$100/unit)	171,556	(\$100/unit)	178,752		-7,196
Textbooks (\$75/adm)	1,978,623	(\$75/adm)	2,062,797		-84,174
Student Growth	0		0		0
Total Foundation Program	178,423,663		177,278,240		1,145,423
State Funds					
Foundation Program ETF	150,656,173		151,431,750		-775,577
School Nurses Program	1,498,250		1,230,363		267,887
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	9,454,753		8,549,447		905,306
Fleet Renewal (\$7,581 /bus)	1,341,837	(\$7,581 /bus)	1,341,837		0
Current Units	0		0		0
Capital Purchase	7,747,243		7,987,025		-239,782
At Risk	947,906		883,336		64,570
Career Tech O and M	191,921		138,766		53,155
Total State Funds	171,904,923		171,623,490		281,433
Local Funds					
Foundation Program (10 Mills)	27,767,490	(10 Mills)	25,846,490		1,921,000
Capital Purchase (0.525333 Mills)	1,455,207	(0.450926 Mills)	1,165,808		289,399
Total Local Funds	29,222,697		27,012,298		2,210,399
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,663,813		13,624,808		39,005
12th month	13,663,816		13,624,811		39,005



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

052 Morgan County	FY 2023		FY 2022		Change
System ADM	7,256.50		7,271.70		-15.20
Foundation Program Units					
Teachers	419.73		419.84		-0.11
Principals	17.00		17.00		0.00
Assistant Principals	6.00		6.00		0.00
Counselors	14.50		14.50		0.00
Librarians	16.50		16.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	477.73		477.84		-0.11
Foundation Program (State and Local Funds)					
Salaries	28,221,924		26,538,869		1,683,055
Fringe Benefits	10,635,835		10,190,570		445,265
Other Current Expense (\$21,175 /unit)	10,174,024	(\$20,702 /unit)	9,897,129		276,895
Classroom Instructional Support					
Student Materials (\$900/unit)	429,957	(\$700/unit)	334,488		95,469
Technology (\$500/unit)	238,865	(\$500/unit)	238,920		-55
Library Enhancement (\$157.72/unit)	75,348	(\$157.72/unit)	75,363		-15
Professional Development (\$100/unit)	47,773	(\$100/unit)	47,784		-11
Textbooks (\$75/adm)	544,239	(\$75/adm)	545,379		-1,140
Student Growth	0		0		0
Total Foundation Program	50,367,965		47,868,502		2,499,463
State Funds					
Foundation Program ETF	41,474,475		39,343,372		2,131,103
School Nurses Program	463,931		376,867		87,064
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	4,060,520		3,828,738		231,782
Fleet Renewal (\$7,581 /bus)	659,547	(\$7,581 /bus)	583,737		75,810
Current Units	0		0		0
Capital Purchase	2,062,337		2,036,256		26,081
At Risk	192,318		190,839		1,479
Career Tech O and M	100,065		88,509		11,556
Total State Funds	49,080,033		46,509,284		2,570,749
Local Funds					
Foundation Program (10 Mills)	8,893,490	(10 Mills)	8,525,130		368,360
Capital Purchase (0.525333 Mills)	468,886	(0.450926 Mills)	383,642		85,244
Total Local Funds	9,362,376		8,908,772		453,604
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,909,802		3,698,709		211,093
12th month	3,909,809		3,698,720		211,089



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

053 Perry County	FY 2023		FY 2022		Change
System ADM	1,030.65		1,123.15		-92.50
Foundation Program Units					
Teachers	58.83		63.96		-5.13
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	2.50		2.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	68.58		73.71		-5.13
Foundation Program (State and Local Funds)					
Salaries	4,211,991		4,183,584		28,407
Fringe Benefits	1,562,617		1,592,946		-30,329
Other Current Expense (\$21,175 /unit)	1,460,521	(\$20,702 /unit)	1,525,928		-65,407
Classroom Instructional Support					
Student Materials (\$900/unit)	61,722	(\$700/unit)	51,597		10,125
Technology (\$500/unit)	34,290	(\$500/unit)	36,855		-2,565
Library Enhancement (\$157.72/unit)	10,816	(\$157.72/unit)	11,625		-809
Professional Development (\$100/unit)	6,858	(\$100/unit)	7,371		-513
Textbooks (\$75/adm)	77,299	(\$75/adm)	84,237		-6,938
Student Growth	0		0		0
Total Foundation Program	7,426,114		7,494,143		-68,029
State Funds					
Foundation Program ETF	6,517,564		6,600,603		-83,039
School Nurses Program	127,225		117,491		9,734
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	968,725		913,784		54,941
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	121,296		37,905
Current Units	0		0		0
Capital Purchase	311,867		333,249		-21,382
At Risk	43,820		48,989		-5,169
Career Tech O and M	25,551		22,600		2,951
Total State Funds	8,220,793		8,218,978		1,815
Local Funds					
Foundation Program (10 Mills)	908,550	(10 Mills)	893,540		15,010
Capital Purchase (0.525333 Mills)	47,646	(0.450926 Mills)	40,517		7,129
Total Local Funds	956,196		934,057		22,139
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	656,947		655,260		1,687
12th month	656,958		655,269		1,689



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

054 Pickens County	FY 2023		FY 2022		Change
System ADM	2,279.65		2,311.45		-31.80
Foundation Program Units					
Teachers	131.46		133.32		-1.86
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.50		5.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	153.96		155.82		-1.86
Foundation Program (State and Local Funds)					
Salaries	9,457,057		8,849,499		607,558
Fringe Benefits	3,493,124		3,356,060		137,064
Other Current Expense (\$21,175 /unit)	3,278,825	(\$20,702 /unit)	3,225,750		53,075
Classroom Instructional Support					
Student Materials (\$900/unit)	138,564	(\$700/unit)	109,074		29,490
Technology (\$500/unit)	76,980	(\$500/unit)	77,910		-930
Library Enhancement (\$157.72/unit)	24,283	(\$157.72/unit)	24,575		-292
Professional Development (\$100/unit)	15,396	(\$100/unit)	15,582		-186
Textbooks (\$75/adm)	170,975	(\$75/adm)	173,360		-2,385
Student Growth	0		0		0
Total Foundation Program	16,655,204		15,831,810		823,394
State Funds					
Foundation Program ETF	14,881,244		13,985,000		896,244
School Nurses Program	194,773		167,619		27,154
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,789,357		1,684,333		105,024
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	181,944		53,067
Current Units	0		0		0
Capital Purchase	701,780		685,828		15,952
At Risk	86,970		88,759		-1,789
Career Tech O and M	51,102		35,313		15,789
Total State Funds	18,007,077		16,889,762		1,117,315
Local Funds					
Foundation Program (10 Mills)	1,773,960	(10 Mills)	1,846,810		-72,850
Capital Purchase (0.525333 Mills)	93,411	(0.450926 Mills)	83,383		10,028
Total Local Funds	1,867,371		1,930,193		-62,822
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,437,849		1,347,385		90,464
12th month	1,437,856		1,347,386		90,470



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

055 Pike County	FY 2023		FY 2022		Change
System ADM	2,062.40		2,102.30		-39.90
Foundation Program Units					
Teachers	119.01		121.09		-2.08
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	136.51		138.59		-2.08
Foundation Program (State and Local Funds)					
Salaries	8,126,481		7,683,972		442,509
Fringe Benefits	3,046,749		2,947,656		99,093
Other Current Expense (\$21,175 /unit)	2,907,198	(\$20,702 /unit)	2,869,058		38,140
Classroom Instructional Support					
Student Materials (\$900/unit)	122,859	(\$700/unit)	97,013		25,846
Technology (\$500/unit)	68,255	(\$500/unit)	69,295		-1,040
Library Enhancement (\$157.72/unit)	21,530	(\$157.72/unit)	21,859		-329
Professional Development (\$100/unit)	13,651	(\$100/unit)	13,859		-208
Textbooks (\$75/adm)	154,681	(\$75/adm)	157,673		-2,992
Student Growth	0		0		0
Total Foundation Program	14,461,404		13,860,385		601,019
State Funds					
Foundation Program ETF	12,673,914		12,438,155		235,759
School Nurses Program	183,024		158,796		24,228
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,890,309		1,724,186		166,123
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	272,916		0
Current Units	0		0		0
Capital Purchase	625,149		635,147		-9,998
At Risk	64,563		60,923		3,640
Career Tech O and M	38,327		33,900		4,427
Total State Funds	15,815,042		15,384,989		430,053
Local Funds					
Foundation Program (10 Mills)	1,787,490	(10 Mills)	1,422,230		365,260
Capital Purchase (0.525333 Mills)	94,260	(0.450926 Mills)	64,463		29,797
Total Local Funds	1,881,750		1,486,693		395,057
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,262,630		1,226,328		36,302
12th month	1,262,636		1,226,334		36,302



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

056 Randolph County	FY 2023		FY 2022		Change
System ADM	1,954.35		1,987.00		-32.65
Foundation Program Units					
Teachers	113.32		114.89		-1.57
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.00		5.50		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	135.82		136.89		-1.07
Foundation Program (State and Local Funds)					
Salaries	8,473,482		7,778,039		695,443
Fringe Benefits	3,113,566		2,953,819		159,747
Other Current Expense (\$21,175 /unit)	2,892,505	(\$20,702 /unit)	2,833,865		58,640
Classroom Instructional Support					
Student Materials (\$900/unit)	122,238	(\$700/unit)	95,823		26,415
Technology (\$500/unit)	67,910	(\$500/unit)	68,445		-535
Library Enhancement (\$157.72/unit)	21,421	(\$157.72/unit)	21,590		-169
Professional Development (\$100/unit)	13,582	(\$100/unit)	13,689		-107
Textbooks (\$75/adm)	146,577	(\$75/adm)	149,026		-2,449
Student Growth	0		0		0
Total Foundation Program	14,851,281		13,914,296		936,985
State Funds					
Foundation Program ETF	12,152,271		11,344,346		807,925
School Nurses Program	177,180		153,932		23,248
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,549,276		1,435,967		113,309
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	257,754		-22,743
Current Units	0		0		0
Capital Purchase	540,037		545,657		-5,620
At Risk	66,282		66,409		-127
Career Tech O and M	38,327		36,726		1,601
Total State Funds	14,825,224		13,901,757		923,467
Local Funds					
Foundation Program (10 Mills)	2,699,010	(10 Mills)	2,569,950		129,060
Capital Purchase (0.525333 Mills)	141,683	(0.450926 Mills)	115,583		26,100
Total Local Funds	2,840,693		2,685,533		155,160
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,187,238		1,109,947		77,291
12th month	1,187,242		1,109,957		77,285



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

057 Russell County	FY 2023		FY 2022		Change
System ADM	3,550.00		3,396.95	153.05	
Foundation Program Units					
Teachers	207.04		197.14	9.90	
Principals	7.00		7.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	6.50		6.50	0.00	
Librarians	6.50		6.50	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	231.79		221.89	9.90	
Foundation Program (State and Local Funds)					
Salaries	13,339,257		11,876,446	1,462,811	
Fringe Benefits	5,065,786		4,612,568	453,218	
Other Current Expense (\$21,175 /unit)	4,936,339	(\$20,702 /unit)	4,593,514	342,825	
Classroom Instructional Support					
Student Materials (\$900/unit)	208,611	(\$700/unit)	155,323	53,288	
Technology (\$500/unit)	115,895	(\$500/unit)	110,945	4,950	
Library Enhancement (\$157.72/unit)	36,559	(\$157.72/unit)	34,996	1,563	
Professional Development (\$100/unit)	23,179	(\$100/unit)	22,189	990	
Textbooks (\$75/adm)	266,248	(\$75/adm)	254,772	11,476	
Student Growth	785,903		0	785,903	
Total Foundation Program	24,777,777		21,660,753	3,117,024	
State Funds					
Foundation Program ETF	21,875,797		18,939,223	2,936,574	
School Nurses Program	263,476		213,411	50,065	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	2,629,634		2,370,888	258,746	
Fleet Renewal (\$7,581 /bus)	401,793	(\$7,581 /bus)	348,726	53,067	
Current Units	0		0	0	
Capital Purchase	1,085,392		1,007,906	77,486	
At Risk	102,040		102,492	-452	
Career Tech O and M	41,521		28,250	13,271	
Total State Funds	26,466,493		23,071,862	3,394,631	
Local Funds					
Foundation Program (10 Mills)	2,901,980	(10 Mills)	2,721,530	180,450	
Capital Purchase (0.525333 Mills)	152,925	(0.450926 Mills)	122,542	30,383	
Total Local Funds	3,054,905		2,844,072	210,833	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,111,631		1,836,308	275,323	
12th month	2,111,639		1,836,318	275,321	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

058 St Clair County	FY 2023		FY 2022		Change
System ADM	9,349.60		9,151.90		197.70
Foundation Program Units					
Teachers	540.85		529.12		11.73
Principals	18.00		18.00		0.00
Assistant Principals	11.50		11.00		0.50
Counselors	20.50		20.00		0.50
Librarians	17.50		17.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	612.35		599.62		12.73
Foundation Program (State and Local Funds)					
Salaries	36,615,840		33,302,608		3,313,232
Fringe Benefits	13,715,769		12,777,585		938,184
Other Current Expense (\$21,175 /unit)	13,040,975	(\$20,702 /unit)	12,413,192		627,783
Classroom Instructional Support					
Student Materials (\$900/unit)	551,115	(\$700/unit)	419,734		131,381
Technology (\$500/unit)	306,175	(\$500/unit)	299,810		6,365
Library Enhancement (\$157.72/unit)	96,581	(\$157.72/unit)	94,573		2,008
Professional Development (\$100/unit)	61,235	(\$100/unit)	59,962		1,273
Textbooks (\$75/adm)	701,220	(\$75/adm)	686,394		14,826
Student Growth	649,688		0		649,688
Total Foundation Program	65,738,598		60,053,858		5,684,740
State Funds					
Foundation Program ETF	58,953,778		53,608,288		5,345,490
School Nurses Program	577,130		456,184		120,946
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	4,574,388		4,285,828		288,560
Fleet Renewal (\$7,581 /bus)	705,033	(\$7,581 /bus)	758,100		-53,067
Current Units	0		0		0
Capital Purchase	2,902,790		2,756,720		146,070
At Risk	264,015		230,552		33,463
Career Tech O and M	72,501		69,779		2,722
Total State Funds	68,116,475		62,226,417		5,890,058
Local Funds					
Foundation Program (10 Mills)	6,784,820	(10 Mills)	6,445,570		339,250
Capital Purchase (0.525333 Mills)	358,551	(0.450926 Mills)	288,878		69,673
Total Local Funds	7,143,371		6,734,448		408,923
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,428,432		4,949,993		478,439
12th month	5,428,432		4,949,995		478,437



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

059 Shelby County	FY 2023		FY 2022		Change
System ADM	20,839.50		20,438.55	400.95	
Foundation Program Units					
Teachers	1,199.96		1,174.83	25.13	
Principals	29.00		29.00	0.00	
Assistant Principals	27.00		27.00	0.00	
Counselors	42.00		42.00	0.00	
Librarians	35.00		34.00	1.00	
Career Tech Directors	4.00		4.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	1,337.96		1,311.83	26.13	
Foundation Program (State and Local Funds)					
Salaries	78,677,146		72,118,968	6,558,178	
Fringe Benefits	29,658,032		27,767,588	1,890,444	
Other Current Expense (\$21,175 /unit)	28,494,000	(\$20,702 /unit)	27,126,407	1,367,593	
Classroom Instructional Support					
Student Materials (\$900/unit)	1,204,164	(\$700/unit)	918,281	285,883	
Technology (\$500/unit)	668,980	(\$500/unit)	655,915	13,065	
Library Enhancement (\$157.72/unit)	211,023	(\$157.72/unit)	206,900	4,123	
Professional Development (\$100/unit)	133,796	(\$100/unit)	131,183	2,613	
Textbooks (\$75/adm)	1,562,963	(\$75/adm)	1,532,894	30,069	
Student Growth	0		0	0	
Total Foundation Program	140,610,104		130,458,136	10,151,968	
State Funds					
Foundation Program ETF	119,743,664		110,558,846	9,184,818	
School Nurses Program	1,198,526		932,311	266,215	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	12,648,104		12,062,606	585,498	
Fleet Renewal (\$7,581 /bus)	1,106,826	(\$7,581 /bus)	1,372,161	-265,335	
Current Units	0		0	0	
Capital Purchase	6,174,496		5,907,626	266,870	
At Risk	438,298		343,172	95,126	
Career Tech O and M	207,092		174,701	32,391	
Total State Funds	141,583,846		131,412,389	10,171,457	
Local Funds					
Foundation Program (10 Mills)	20,866,440	(10 Mills)	19,899,290	967,150	
Capital Purchase (0.525333 Mills)	1,094,769	(0.450926 Mills)	893,978	200,791	
Total Local Funds	21,961,209		20,793,268	1,167,941	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,266,854		10,444,171	822,683	
12th month	11,266,864		10,444,181	822,683	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

060 Sumter County	FY 2023		FY 2022		Change
System ADM	1,035.90		1,138.25		-102.35
Foundation Program Units					
Teachers	60.07		65.71		-5.64
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	72.07		77.71		-5.64
Foundation Program (State and Local Funds)					
Salaries	4,388,197		4,397,478		-9,281
Fringe Benefits	1,612,644		1,652,316		-39,672
Other Current Expense (\$21,175 /unit)	1,534,846	(\$20,702 /unit)	1,608,734		-73,888
Classroom Instructional Support					
Student Materials (\$900/unit)	64,863	(\$700/unit)	54,397		10,466
Technology (\$500/unit)	36,035	(\$500/unit)	38,855		-2,820
Library Enhancement (\$157.72/unit)	11,367	(\$157.72/unit)	12,255		-888
Professional Development (\$100/unit)	7,207	(\$100/unit)	7,771		-564
Textbooks (\$75/adm)	77,693	(\$75/adm)	85,369		-7,676
Student Growth	0		0		0
Total Foundation Program	7,732,852		7,857,175		-124,323
State Funds					
Foundation Program ETF	6,366,892		6,527,235		-160,343
School Nurses Program	127,509		118,128		9,381
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,550,311		1,427,459		122,852
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	289,511		318,738		-29,227
At Risk	41,973		44,729		-2,756
Career Tech O and M	19,163		16,950		2,213
Total State Funds	8,621,400		8,673,406		-52,006
Local Funds					
Foundation Program (10 Mills)	1,365,960	(10 Mills)	1,329,940		36,020
Capital Purchase (0.525333 Mills)	71,833	(0.450926 Mills)	60,052		11,781
Total Local Funds	1,437,793		1,389,992		47,801
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	692,727		694,809		-2,082
12th month	692,729		694,819		-2,090



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

061 Talladega County	FY 2023		FY 2022		Change
System ADM	6,749.15		6,827.30		-78.15
Foundation Program Units					
Teachers	389.84		392.53		-2.69
Principals	17.00		17.00		0.00
Assistant Principals	6.50		6.50		0.00
Counselors	15.00		15.00		0.00
Librarians	15.00		15.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	447.34		450.03		-2.69
Foundation Program (State and Local Funds)					
Salaries	25,933,898		24,694,927		1,238,971
Fringe Benefits	9,846,157		9,525,048		321,109
Other Current Expense (\$21,175 /unit)	9,526,820	(\$20,702 /unit)	9,316,414		210,406
Classroom Instructional Support					
Student Materials (\$900/unit)	402,606	(\$700/unit)	315,021		87,585
Technology (\$500/unit)	223,670	(\$500/unit)	225,015		-1,345
Library Enhancement (\$157.72/unit)	70,554	(\$157.72/unit)	70,978		-424
Professional Development (\$100/unit)	44,734	(\$100/unit)	45,003		-269
Textbooks (\$75/adm)	506,189	(\$75/adm)	512,051		-5,862
Student Growth	0		0		0
Total Foundation Program	46,554,628		44,704,457		1,850,171
State Funds					
Foundation Program ETF	37,270,678		35,575,127		1,695,551
School Nurses Program	436,492		358,120		78,372
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	4,585,264		4,351,503		233,761
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,581 /bus)	841,491		0
Current Units	0		0		0
Capital Purchase	1,864,962		1,859,477		5,485
At Risk	239,143		232,693		6,450
Career Tech O and M	83,041		72,745		10,296
Total State Funds	45,387,911		43,352,122		2,035,789
Local Funds					
Foundation Program (10 Mills)	9,283,950	(10 Mills)	9,129,330		154,620
Capital Purchase (0.525333 Mills)	489,287	(0.450926 Mills)	412,533		76,754
Total Local Funds	9,773,237		9,541,863		231,374
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,619,992		3,451,658		168,334
12th month	3,619,996		3,451,662		168,334



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

062 Tallapoosa County	FY 2023		FY 2022		Change
System ADM	2,703.05		2,684.55	18.50	
Foundation Program Units					
Teachers	156.25		155.74	0.51	
Principals	5.00		5.00	0.00	
Assistant Principals	2.50		3.00	-0.50	
Counselors	5.00		5.50	-0.50	
Librarians	5.00		5.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	176.75		177.24	-0.49	
Foundation Program (State and Local Funds)					
Salaries	10,431,278		9,703,769	727,509	
Fringe Benefits	3,933,864		3,751,171	182,693	
Other Current Expense (\$21,175 /unit)	3,764,174	(\$20,702 /unit)	3,669,180	94,994	
Classroom Instructional Support					
Student Materials (\$900/unit)	159,075	(\$700/unit)	124,068	35,007	
Technology (\$500/unit)	88,375	(\$500/unit)	88,620	-245	
Library Enhancement (\$157.72/unit)	27,877	(\$157.72/unit)	27,955	-78	
Professional Development (\$100/unit)	17,675	(\$100/unit)	17,724	-49	
Textbooks (\$75/adm)	202,729	(\$75/adm)	201,341	1,388	
Student Growth	0		0	0	
Total Foundation Program	18,625,047		17,583,828	1,041,219	
State Funds					
Foundation Program ETF	13,265,707		12,516,078	749,629	
School Nurses Program	217,672		183,358	34,314	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	2,096,607		1,998,874	97,733	
Fleet Renewal (\$7,581 /bus)	348,726	(\$7,581 /bus)	348,726	0	
Current Units	0		0	0	
Capital Purchase	661,721		664,582	-2,861	
At Risk	89,532		94,825	-5,293	
Career Tech O and M	38,327		33,900	4,427	
Total State Funds	16,785,132		15,901,309	883,823	
Local Funds					
Foundation Program (10 Mills)	5,359,340	(10 Mills)	5,067,750	291,590	
Capital Purchase (0.525333 Mills)	281,161	(0.450926 Mills)	228,791	52,370	
Total Local Funds	5,640,501		5,296,541	343,960	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,340,423		1,266,902	73,521	
12th month	1,340,431		1,266,905	73,526	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

063 Tuscaloosa County	FY 2023		FY 2022		Change
System ADM	18,273.80		18,165.45		108.35
Foundation Program Units					
Teachers	1,060.78		1,052.18		8.60
Principals	34.00		33.00		1.00
Assistant Principals	17.50		19.00		-1.50
Counselors	34.50		35.50		-1.00
Librarians	35.00		34.00		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,185.78		1,177.68		8.10
Foundation Program (State and Local Funds)					
Salaries	67,871,110		63,064,071		4,807,039
Fringe Benefits	25,893,777		24,564,038		1,329,739
Other Current Expense (\$21,175 /unit)	25,253,083	(\$20,702 /unit)	24,280,142		972,941
Classroom Instructional Support					
Student Materials (\$900/unit)	1,067,202	(\$700/unit)	824,376		242,826
Technology (\$500/unit)	592,890	(\$500/unit)	588,840		4,050
Library Enhancement (\$157.72/unit)	187,019	(\$157.72/unit)	185,743		1,276
Professional Development (\$100/unit)	118,578	(\$100/unit)	117,768		810
Textbooks (\$75/adm)	1,370,537	(\$75/adm)	1,362,411		8,126
Student Growth	0		0		0
Total Foundation Program	122,354,196		114,987,389		7,366,807
State Funds					
Foundation Program ETF	105,492,886		100,502,949		4,989,937
School Nurses Program	1,059,768		836,420		223,348
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	8,982,496		8,309,729		672,767
Fleet Renewal (\$7,581 /bus)	1,569,267	(\$7,581 /bus)	1,554,105		15,162
Current Units	0		0		0
Capital Purchase	5,491,108		5,307,940		183,168
At Risk	498,839		522,494		-23,655
Career Tech O and M	182,052		151,140		30,912
Total State Funds	123,343,256		117,245,743		6,097,513
Local Funds					
Foundation Program (10 Mills)	16,861,310	(10 Mills)	14,484,440		2,376,870
Capital Purchase (0.525333 Mills)	883,185	(0.450926 Mills)	737,214		145,971
Total Local Funds	17,744,495		15,221,654		2,522,841
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,805,841		9,315,555		490,286
12th month	9,805,845		9,315,558		490,287



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

064 Walker County	FY 2023		FY 2022		Change
System ADM	6,753.35		6,938.70		-185.35
Foundation Program Units					
Teachers	392.59		401.32		-8.73
Principals	16.00		16.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	14.00		13.50		0.50
Librarians	16.00		16.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	448.59		456.32		-7.73
Foundation Program (State and Local Funds)					
Salaries	26,439,315		25,285,017		1,154,298
Fringe Benefits	9,984,646		9,731,689		252,957
Other Current Expense (\$21,175 /unit)	9,553,440	(\$20,702 /unit)	9,440,903		112,537
Classroom Instructional Support					
Student Materials (\$900/unit)	403,731	(\$700/unit)	319,424		84,307
Technology (\$500/unit)	224,295	(\$500/unit)	228,160		-3,865
Library Enhancement (\$157.72/unit)	70,753	(\$157.72/unit)	71,969		-1,216
Professional Development (\$100/unit)	44,859	(\$100/unit)	45,632		-773
Textbooks (\$75/adm)	506,503	(\$75/adm)	520,404		-13,901
Student Growth	0		0		0
Total Foundation Program	47,227,542		45,643,198		1,584,344
State Funds					
Foundation Program ETF	42,144,512		40,231,268		1,913,244
School Nurses Program	436,720		362,820		73,900
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	4,796,618		4,291,610		505,008
Fleet Renewal (\$7,581 /bus)	500,346	(\$7,581 /bus)	545,832		-45,486
Current Units	0		0		0
Capital Purchase	2,089,631		2,065,033		24,598
At Risk	221,647		208,291		13,356
Career Tech O and M	73,460		76,276		-2,816
Total State Funds	50,329,774		47,842,096		2,487,678
Local Funds					
Foundation Program (10 Mills)	5,083,030	(10 Mills)	5,411,930		-328,900
Capital Purchase (0.525333 Mills)	266,082	(0.450926 Mills)	244,049		22,033
Total Local Funds	5,349,112		5,655,979		-306,867
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,013,890		3,808,398		205,492
12th month	4,013,893		3,808,409		205,484



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

065 Washington County	FY 2023		FY 2022		Change
System ADM	2,466.10		2,520.75		-54.65
Foundation Program Units					
Teachers	142.79		145.62		-2.83
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	168.29		171.12		-2.83
Foundation Program (State and Local Funds)					
Salaries	10,209,857		9,733,982		475,875
Fringe Benefits	3,804,058		3,696,737		107,321
Other Current Expense (\$21,175 /unit)	3,584,005	(\$20,702 /unit)	3,542,486		41,519
Classroom Instructional Support					
Student Materials (\$900/unit)	151,461	(\$700/unit)	119,784		31,677
Technology (\$500/unit)	84,145	(\$500/unit)	85,560		-1,415
Library Enhancement (\$157.72/unit)	26,543	(\$157.72/unit)	26,989		-446
Professional Development (\$100/unit)	16,829	(\$100/unit)	17,112		-283
Textbooks (\$75/adm)	184,958	(\$75/adm)	189,058		-4,100
Student Growth	0		0		0
Total Foundation Program	18,061,856		17,411,708		650,148
State Funds					
Foundation Program ETF	14,066,786		13,642,468		424,318
School Nurses Program	204,857		176,449		28,408
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,215,584		2,156,515		59,069
Fleet Renewal (\$7,581 /bus)	341,145	(\$7,581 /bus)	242,592		98,553
Current Units	0		0		0
Capital Purchase	650,354		668,362		-18,008
At Risk	69,698		75,364		-5,666
Career Tech O and M	44,715		39,551		5,164
Total State Funds	17,659,979		17,062,267		597,712
Local Funds					
Foundation Program (10 Mills)	3,995,070	(10 Mills)	3,769,240		225,830
Capital Purchase (0.525333 Mills)	209,875	(0.450926 Mills)	170,501		39,374
Total Local Funds	4,204,945		3,939,741		265,204
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,413,742		1,362,862		50,880
12th month	1,413,748		1,362,872		50,876



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

066 Wilcox County	FY 2023		FY 2022		Change
System ADM	1,211.75		1,324.10		-112.35
Foundation Program Units					
Teachers	69.98		75.99		-6.01
Principals	5.00		5.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	82.73		88.74		-6.01
Foundation Program (State and Local Funds)					
Salaries	4,777,523		4,922,459		-144,936
Fringe Benefits	1,819,402		1,891,163		-71,761
Other Current Expense (\$21,175 /unit)	1,761,868	(\$20,702 /unit)	1,837,074		-75,206
Classroom Instructional Support					
Student Materials (\$900/unit)	74,457	(\$700/unit)	62,118		12,339
Technology (\$500/unit)	41,365	(\$500/unit)	44,370		-3,005
Library Enhancement (\$157.72/unit)	13,048	(\$157.72/unit)	13,996		-948
Professional Development (\$100/unit)	8,273	(\$100/unit)	8,874		-601
Textbooks (\$75/adm)	90,882	(\$75/adm)	99,307		-8,425
Student Growth	0		0		0
Total Foundation Program	8,586,818		8,879,361		-292,543
State Funds					
Foundation Program ETF	7,095,918		7,385,171		-289,253
School Nurses Program	137,019		125,968		11,051
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,602,123		1,506,240		95,883
Fleet Renewal (\$7,581 /bus)	113,715	(\$7,581 /bus)	106,134		7,581
Current Units	0		0		0
Capital Purchase	344,386		373,169		-28,783
At Risk	51,992		58,319		-6,327
Career Tech O and M	19,163		19,775		-612
Total State Funds	9,431,156		9,635,742		-204,586
Local Funds					
Foundation Program (10 Mills)	1,490,900	(10 Mills)	1,494,190		-3,290
Capital Purchase (0.525333 Mills)	78,298	(0.450926 Mills)	67,469		10,829
Total Local Funds	1,569,198		1,561,659		7,539
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	755,633		770,233		-14,600
12th month	755,644		770,235		-14,591



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

067 Winston County	FY 2023		FY 2022		Change
System ADM	2,200.75		2,186.95	13.80	
Foundation Program Units					
Teachers	127.87		125.96	1.91	
Principals	9.00		9.00	0.00	
Assistant Principals	2.00		2.00	0.00	
Counselors	6.50		6.50	0.00	
Librarians	7.50		7.50	0.00	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	156.87		154.96	1.91	
Foundation Program (State and Local Funds)					
Salaries	9,904,463		9,019,496	884,967	
Fringe Benefits	3,638,054		3,400,382	237,672	
Other Current Expense (\$21,175 /unit)	3,340,796	(\$20,702 /unit)	3,207,945	132,851	
Classroom Instructional Support					
Student Materials (\$900/unit)	141,183	(\$700/unit)	108,472	32,711	
Technology (\$500/unit)	78,435	(\$500/unit)	77,480	955	
Library Enhancement (\$157.72/unit)	24,742	(\$157.72/unit)	24,441	301	
Professional Development (\$100/unit)	15,687	(\$100/unit)	15,496	191	
Textbooks (\$75/adm)	165,057	(\$75/adm)	164,023	1,034	
Student Growth	0		0	0	
Total Foundation Program	17,308,417		16,017,735	1,290,682	
State Funds					
Foundation Program ETF	14,422,277		13,136,865	1,285,412	
School Nurses Program	190,506		162,367	28,139	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	2,583,904		2,453,133	130,771	
Fleet Renewal (\$7,581 /bus)	424,536	(\$7,581 /bus)	424,536	0	
Current Units	0		0	0	
Capital Purchase	616,216		597,608	18,608	
At Risk	56,447		60,459	-4,012	
Career Tech O and M	38,327		33,900	4,427	
Total State Funds	18,399,053		16,929,834	1,469,219	
Local Funds					
Foundation Program (10 Mills)	2,886,140	(10 Mills)	2,880,870	5,270	
Capital Purchase (0.525333 Mills)	151,453	(0.450926 Mills)	130,172	21,281	
Total Local Funds	3,037,593		3,011,042	26,551	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,478,709		1,358,193	120,516	
12th month	1,478,711		1,358,203	120,508	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

101 Albertville City	FY 2023		FY 2022		Change
System ADM	5,777.15		5,722.85		54.30
Foundation Program Units					
Teachers	335.16		331.76		3.40
Principals	6.00		6.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	10.50		10.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	368.16		364.76		3.40
Foundation Program (State and Local Funds)					
Salaries	21,150,711		19,758,517		1,392,194
Fringe Benefits	8,045,409		7,645,436		399,973
Other Current Expense (\$21,175 /unit)	7,840,557	(\$20,702 /unit)	7,551,177		289,380
Classroom Instructional Support					
Student Materials (\$900/unit)	331,344	(\$700/unit)	255,332		76,012
Technology (\$500/unit)	184,080	(\$500/unit)	182,380		1,700
Library Enhancement (\$157.72/unit)	58,065	(\$157.72/unit)	57,530		535
Professional Development (\$100/unit)	36,816	(\$100/unit)	36,476		340
Textbooks (\$75/adm)	433,287	(\$75/adm)	429,214		4,073
Student Growth	331,962		0		331,962
Total Foundation Program	38,412,231		35,916,062		2,496,169
State Funds					
Foundation Program ETF	35,724,301		33,314,692		2,409,609
School Nurses Program	383,925		311,529		72,396
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,398,016		2,288,881		109,135
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	257,754		-7,581
Current Units	0		0		0
Capital Purchase	1,872,552		1,788,342		84,210
At Risk	158,762		125,724		33,038
Career Tech O and M	68,669		66,388		2,281
Total State Funds	40,923,238		38,214,276		2,708,962
Local Funds					
Foundation Program (10 Mills)	2,687,930	(10 Mills)	2,601,370		86,560
Capital Purchase (0.525333 Mills)	142,642	(0.450926 Mills)	116,126		26,516
Total Local Funds	2,830,572		2,717,496		113,076
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,248,501		3,029,962		218,539
12th month	3,248,506		3,029,964		218,542



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

102 Alexander City	FY 2023		FY 2022		Change
System ADM	2,826.55		2,853.45		-26.90
Foundation Program Units					
Teachers	163.96		164.98		-1.02
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	184.21		185.23		-1.02
Foundation Program (State and Local Funds)					
Salaries	10,877,240		10,040,126		837,114
Fringe Benefits	4,099,403		3,891,854		207,549
Other Current Expense (\$21,175 /unit)	3,923,046	(\$20,702 /unit)	3,834,588		88,458
Classroom Instructional Support					
Student Materials (\$900/unit)	165,789	(\$700/unit)	129,661		36,128
Technology (\$500/unit)	92,105	(\$500/unit)	92,615		-510
Library Enhancement (\$157.72/unit)	29,054	(\$157.72/unit)	29,214		-160
Professional Development (\$100/unit)	18,421	(\$100/unit)	18,523		-102
Textbooks (\$75/adm)	211,992	(\$75/adm)	214,009		-2,017
Student Growth	0		0		0
Total Foundation Program	19,417,050		18,250,590		1,166,460
State Funds					
Foundation Program ETF	16,718,250		15,614,790		1,103,460
School Nurses Program	224,351		190,484		33,867
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,220,243		1,057,785		162,458
Fleet Renewal (\$7,581 /bus)	197,106	(\$7,581 /bus)	197,106		0
Current Units	0		0		0
Capital Purchase	844,897		831,204		13,693
At Risk	87,439		98,625		-11,186
Career Tech O and M	31,971		35,652		-3,681
Total State Funds	19,391,097		18,086,612		1,304,485
Local Funds					
Foundation Program (10 Mills)	2,698,800	(10 Mills)	2,635,800		63,000
Capital Purchase (0.525333 Mills)	141,064	(0.450926 Mills)	118,376		22,688
Total Local Funds	2,839,864		2,754,176		85,688
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,542,852		1,434,979		107,873
12th month	1,542,857		1,434,987		107,870



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

103 Alabaster City	FY 2023		FY 2022		Change
System ADM	6,210.65		6,076.50		134.15
Foundation Program Units					
Teachers	357.09		348.06		9.03
Principals	5.00		5.00		0.00
Assistant Principals	10.50		10.50		0.00
Counselors	11.00		11.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.67		1.67		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	392.26		383.23		9.03
Foundation Program (State and Local Funds)					
Salaries	23,356,481		21,382,051		1,974,430
Fringe Benefits	8,761,970		8,171,835		590,135
Other Current Expense (\$21,175 /unit)	8,353,804	(\$20,702 /unit)	7,933,538		420,266
Classroom Instructional Support					
Student Materials (\$900/unit)	353,034	(\$700/unit)	268,261		84,773
Technology (\$500/unit)	196,130	(\$500/unit)	191,615		4,515
Library Enhancement (\$157.72/unit)	61,867	(\$157.72/unit)	60,443		1,424
Professional Development (\$100/unit)	39,226	(\$100/unit)	38,323		903
Textbooks (\$75/adm)	465,800	(\$75/adm)	455,738		10,062
Student Growth	0		0		0
Total Foundation Program	41,588,312		38,501,804		3,086,508
State Funds					
Foundation Program ETF	37,164,252		34,347,674		2,816,578
School Nurses Program	407,369		326,448		80,921
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	3,218,368		3,046,986		171,382
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,581 /bus)	363,888		212,268
Current Units	0		0		0
Capital Purchase	1,934,759		1,835,833		98,926
At Risk	126,525		103,225		23,300
Career Tech O and M	59,087		53,676		5,411
Total State Funds	43,553,356		40,138,696		3,414,660
Local Funds					
Foundation Program (10 Mills)	4,424,060	(10 Mills)	4,154,130		269,930
Capital Purchase (0.525333 Mills)	231,649	(0.450926 Mills)	186,323		45,326
Total Local Funds	4,655,709		4,340,453		315,256
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,463,292		3,187,432		275,860
12th month	3,463,298		3,187,435		275,863



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

104 Andalusia City	FY 2023		FY 2022		Change
System ADM	1,759.05		1,724.20		34.85
Foundation Program Units					
Teachers	102.80		100.14		2.66
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	115.80		113.14		2.66
Foundation Program (State and Local Funds)					
Salaries	6,602,843		6,112,933		489,910
Fringe Benefits	2,522,822		2,373,619		149,203
Other Current Expense (\$21,175 /unit)	2,466,147	(\$20,702 /unit)	2,342,197		123,950
Classroom Instructional Support					
Student Materials (\$900/unit)	104,220	(\$700/unit)	79,198		25,022
Technology (\$500/unit)	57,900	(\$500/unit)	56,570		1,330
Library Enhancement (\$157.72/unit)	18,264	(\$157.72/unit)	17,844		420
Professional Development (\$100/unit)	11,580	(\$100/unit)	11,314		266
Textbooks (\$75/adm)	131,929	(\$75/adm)	129,315		2,614
Student Growth	0		0		0
Total Foundation Program	11,915,705		11,122,990		792,715
State Funds					
Foundation Program ETF	10,672,475		9,916,550		755,925
School Nurses Program	166,618		142,846		23,772
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	571,323		526,119		45,204
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,581 /bus)	90,972		0
Current Units	0		0		0
Capital Purchase	547,984		519,361		28,623
At Risk	49,424		49,739		-315
Career Tech O and M	12,776		11,300		1,476
Total State Funds	12,178,412		11,317,853		860,559
Local Funds					
Foundation Program (10 Mills)	1,243,230	(10 Mills)	1,206,440		36,790
Capital Purchase (0.525333 Mills)	65,610	(0.450926 Mills)	54,424		11,186
Total Local Funds	1,308,840		1,260,864		47,976
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	968,137		898,932		69,205
12th month	968,145		898,940		69,205



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

105 Anniston City	FY 2023		FY 2022		Change
System ADM	1,750.55		1,738.75	11.80	
Foundation Program Units					
Teachers	102.32		101.84	0.48	
Principals	5.00		6.00	-1.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	3.50		4.00	-0.50	
Librarians	4.50		4.50	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	118.32		119.34	-1.02	
Foundation Program (State and Local Funds)					
Salaries	7,180,065		6,878,833	301,232	
Fringe Benefits	2,673,067		2,589,684	83,383	
Other Current Expense (\$21,175 /unit)	2,519,814	(\$20,702 /unit)	2,981,911	-462,097	
Classroom Instructional Support					
Student Materials (\$900/unit)	106,488	(\$700/unit)	83,538	22,950	
Technology (\$500/unit)	59,160	(\$500/unit)	59,670	-510	
Library Enhancement (\$157.72/unit)	18,661	(\$157.72/unit)	18,821	-160	
Professional Development (\$100/unit)	11,832	(\$100/unit)	11,934	-102	
Textbooks (\$75/adm)	131,291	(\$75/adm)	130,407	884	
Student Growth	0		0	0	
Total Foundation Program	12,700,378		12,754,798	-54,420	
State Funds					
Foundation Program ETF	9,592,938		9,881,688	-288,750	
School Nurses Program	166,159		143,460	22,699	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,101,641		1,299,920	-198,279	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	446,937		449,259	-2,322	
At Risk	70,327		68,652	1,675	
Career Tech O and M	22,357		16,950	5,407	
Total State Funds	11,467,199		11,920,895	-453,696	
Local Funds					
Foundation Program (10 Mills)	3,107,440	(10 Mills)	2,873,110	234,330	
Capital Purchase (0.525333 Mills)	163,693	(0.450926 Mills)	129,368	34,325	
Total Local Funds	3,271,133		3,002,478	268,655	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	916,492		954,557	-38,065	
12th month	916,493		954,559	-38,066	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

106 Arab City	FY 2023		FY 2022		Change
System ADM	2,510.10		2,509.70		0.40
Foundation Program Units					
Teachers	145.24		144.75		0.49
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	162.99		162.50		0.49
Foundation Program (State and Local Funds)					
Salaries	9,755,246		9,008,878		746,368
Fringe Benefits	3,642,711		3,452,132		190,579
Other Current Expense (\$21,175 /unit)	3,471,133	(\$20,702 /unit)	3,364,037		107,096
Classroom Instructional Support					
Student Materials (\$900/unit)	146,691	(\$700/unit)	113,750		32,941
Technology (\$500/unit)	81,495	(\$500/unit)	81,250		245
Library Enhancement (\$157.72/unit)	25,707	(\$157.72/unit)	25,630		77
Professional Development (\$100/unit)	16,299	(\$100/unit)	16,250		49
Textbooks (\$75/adm)	188,258	(\$75/adm)	188,228		30
Student Growth	0		0		0
Total Foundation Program	17,327,540		16,250,155		1,077,385
State Funds					
Foundation Program ETF	16,199,890		15,164,795		1,035,095
School Nurses Program	207,236		175,982		31,254
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	735,517		698,487		37,030
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	816,238		786,523		29,715
At Risk	38,219		47,591		-9,372
Career Tech O and M	37,400		34,211		3,189
Total State Funds	18,184,731		17,051,946		1,132,785
Local Funds					
Foundation Program (10 Mills)	1,127,650	(10 Mills)	1,085,360		42,290
Capital Purchase (0.525333 Mills)	59,339	(0.450926 Mills)	48,663		10,676
Total Local Funds	1,186,989		1,134,023		52,966
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,444,257		1,352,601		91,656
12th month	1,444,266		1,352,601		91,665



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

107 Athens City	FY 2023		FY 2022		Change
System ADM	4,619.65		4,533.25		86.40
Foundation Program Units					
Teachers	267.21		260.51		6.70
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	299.96		293.26		6.70
Foundation Program (State and Local Funds)					
Salaries	17,807,022		16,539,008		1,268,014
Fringe Benefits	6,683,666		6,298,038		385,628
Other Current Expense (\$21,175 /unit)	6,388,129	(\$20,702 /unit)	6,056,680		331,449
Classroom Instructional Support					
Student Materials (\$900/unit)	269,964	(\$700/unit)	205,282		64,682
Technology (\$500/unit)	149,980	(\$500/unit)	146,630		3,350
Library Enhancement (\$157.72/unit)	47,310	(\$157.72/unit)	46,254		1,056
Professional Development (\$100/unit)	29,996	(\$100/unit)	29,326		670
Textbooks (\$75/adm)	346,473	(\$75/adm)	339,995		6,478
Student Growth	895,586		0		895,586
Total Foundation Program	32,618,126		29,661,213		2,956,913
State Funds					
Foundation Program ETF	29,275,726		26,573,043		2,702,683
School Nurses Program	321,325		261,346		59,979
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,011,852		1,046,201		-34,349
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	1,436,699		1,369,586		67,113
At Risk	113,327		111,814		1,513
Career Tech O and M	39,285		34,748		4,537
Total State Funds	32,424,255		29,616,905		2,807,350
Local Funds					
Foundation Program (10 Mills)	3,342,400	(10 Mills)	3,088,170		254,230
Capital Purchase (0.525333 Mills)	174,734	(0.450926 Mills)	139,003		35,731
Total Local Funds	3,517,134		3,227,173		289,961
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,579,022		2,351,047		227,975
12th month	2,579,029		2,351,054		227,975



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

109 Attalla City	FY 2023		FY 2022		Change
System ADM	1,449.30		1,440.35		8.95
Foundation Program Units					
Teachers	83.12		83.10		0.02
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	93.87		93.85		0.02
Foundation Program (State and Local Funds)					
Salaries	5,778,419		5,296,924		481,495
Fringe Benefits	2,144,707		2,023,034		121,673
Other Current Expense (\$21,175 /unit)	1,999,112	(\$20,702 /unit)	1,936,655		62,457
Classroom Instructional Support					
Student Materials (\$900/unit)	84,483	(\$700/unit)	65,695		18,788
Technology (\$500/unit)	46,935	(\$500/unit)	46,925		10
Library Enhancement (\$157.72/unit)	14,805	(\$157.72/unit)	14,802		3
Professional Development (\$100/unit)	9,387	(\$100/unit)	9,385		2
Textbooks (\$75/adm)	108,698	(\$75/adm)	108,027		671
Student Growth	0		0		0
Total Foundation Program	10,186,546		9,501,447		685,099
State Funds					
Foundation Program ETF	9,707,496		9,036,457		671,039
School Nurses Program	149,866		130,872		18,994
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	505,793		481,443		24,350
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	60,648		7,581
Current Units	0		0		0
Capital Purchase	480,422		458,540		21,882
At Risk	52,690		52,073		617
Career Tech O and M	25,551		22,600		2,951
Total State Funds	11,056,887		10,303,599		753,288
Local Funds					
Foundation Program (10 Mills)	479,050	(10 Mills)	464,990		14,060
Capital Purchase (0.525333 Mills)	25,125	(0.450926 Mills)	20,784		4,341
Total Local Funds	504,175		485,774		18,401
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	879,242		818,538		60,704
12th month	879,252		818,541		60,711



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

110 Auburn City	FY 2023		FY 2022		Change
System ADM	9,245.30		8,953.55		291.75
Foundation Program Units					
Teachers	535.46		518.72		16.74
Principals	13.00		13.00		0.00
Assistant Principals	11.00		10.00		1.00
Counselors	15.50		14.50		1.00
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	591.96		573.22		18.74
Foundation Program (State and Local Funds)					
Salaries	35,325,810		31,682,921		3,642,889
Fringe Benefits	13,207,431		12,154,495		1,052,936
Other Current Expense (\$21,175 /unit)	12,606,735	(\$20,702 /unit)	11,871,668		735,067
Classroom Instructional Support					
Student Materials (\$900/unit)	532,764	(\$700/unit)	401,254		131,510
Technology (\$500/unit)	295,980	(\$500/unit)	286,610		9,370
Library Enhancement (\$157.72/unit)	93,363	(\$157.72/unit)	90,409		2,954
Professional Development (\$100/unit)	59,196	(\$100/unit)	57,322		1,874
Textbooks (\$75/adm)	693,399	(\$75/adm)	671,519		21,880
Student Growth	1,887,914		0		1,887,914
Total Foundation Program	64,702,592		57,216,198		7,486,394
State Funds					
Foundation Program ETF	51,870,002		45,517,228		6,352,774
School Nurses Program	571,489		447,816		123,673
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	4,393,660		3,702,989		690,671
Fleet Renewal (\$7,581 /bus)	727,776	(\$7,581 /bus)	697,452		30,324
Current Units	0		0		0
Capital Purchase	2,549,854		2,450,693		99,161
At Risk	151,552		120,143		31,409
Career Tech O and M	76,653		67,801		8,852
Total State Funds	60,407,826		53,065,088		7,342,738
Local Funds					
Foundation Program (10 Mills)	12,832,590	(10 Mills)	11,698,970		1,133,620
Capital Purchase (0.525333 Mills)	675,104	(0.450926 Mills)	528,897		146,207
Total Local Funds	13,507,694		12,227,867		1,279,827
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,815,109		4,212,216		602,893
12th month	4,815,120		4,212,218		602,902



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

113 Bessemer City	FY 2023		FY 2022		Change
System ADM	3,290.75		3,229.10		61.65
Foundation Program Units					
Teachers	191.66		188.03		3.63
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	7.00		7.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	216.41		212.78		3.63
Foundation Program (State and Local Funds)					
Salaries	12,917,252		11,814,687		1,102,565
Fringe Benefits	4,848,007		4,541,733		306,274
Other Current Expense (\$21,175 /unit)	4,608,797	(\$20,702 /unit)	4,404,921		203,876
Classroom Instructional Support					
Student Materials (\$900/unit)	194,769	(\$700/unit)	148,946		45,823
Technology (\$500/unit)	108,205	(\$500/unit)	106,390		1,815
Library Enhancement (\$157.72/unit)	34,132	(\$157.72/unit)	33,560		572
Professional Development (\$100/unit)	21,641	(\$100/unit)	21,278		363
Textbooks (\$75/adm)	246,807	(\$75/adm)	242,183		4,624
Student Growth	0		0		0
Total Foundation Program	22,979,610		21,313,698		1,665,912
State Funds					
Foundation Program ETF	18,610,700		17,113,648		1,497,052
School Nurses Program	249,456		206,330		43,126
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,459,024		1,428,615		30,409
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	250,173		0
Current Units	0		0		0
Capital Purchase	917,962		885,299		32,663
At Risk	130,578		121,141		9,437
Career Tech O and M	38,327		36,726		1,601
Total State Funds	21,723,060		20,102,898		1,620,162
Local Funds					
Foundation Program (10 Mills)	4,368,910	(10 Mills)	4,200,050		168,860
Capital Purchase (0.525333 Mills)	229,923	(0.450926 Mills)	189,291		40,632
Total Local Funds	4,598,833		4,389,341		209,492
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,730,564		1,598,406		132,158
12th month	1,730,567		1,598,407		132,160



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

114 Birmingham City	FY 2023		FY 2022		Change
System ADM	20,001.66		20,818.75		-817.09
Foundation Program Units					
Teachers	1,162.47		1,213.21		-50.74
Principals	42.00		42.00		0.00
Assistant Principals	17.00		16.50		0.50
Counselors	38.00		37.50		0.50
Librarians	41.00		42.50		-1.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,303.47		1,354.71		-51.24
Foundation Program (State and Local Funds)					
Salaries	75,900,855		75,440,022		460,833
Fringe Benefits	28,756,574		28,886,930		-130,356
Other Current Expense (\$21,175 /unit)	27,759,482	(\$20,702 /unit)	27,976,621		-217,139
Classroom Instructional Support					
Student Materials (\$900/unit)	1,173,123	(\$700/unit)	948,297		224,826
Technology (\$500/unit)	651,735	(\$500/unit)	677,355		-25,620
Library Enhancement (\$157.72/unit)	205,585	(\$157.72/unit)	213,668		-8,083
Professional Development (\$100/unit)	130,347	(\$100/unit)	135,471		-5,124
Textbooks (\$75/adm)	1,500,124	(\$75/adm)	1,561,409		-61,285
Student Growth	0		0		0
Total Foundation Program	136,077,825		135,839,773		238,052
State Funds					
Foundation Program ETF	105,086,755		105,302,023		-215,268
School Nurses Program	1,153,214		948,350		204,864
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	6,396,388		5,834,072		562,316
Fleet Renewal (\$7,581 /bus)	742,938	(\$7,581 /bus)	742,938		0
Current Units	0		0		0
Capital Purchase	5,348,339		5,548,135		-199,796
At Risk	777,351		746,576		30,775
Career Tech O and M	223,573		192,103		31,470
Total State Funds	119,795,398		119,375,163		420,235
Local Funds					
Foundation Program (10 Mills)	30,991,070	(10 Mills)	30,537,750		453,320
Capital Purchase (0.525333 Mills)	1,628,669	(0.450926 Mills)	1,379,993		248,676
Total Local Funds	32,619,739		31,917,743		701,996
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,518,623		9,469,577		49,046
12th month	9,518,633		9,469,578		49,055



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

115 Boaz City	FY 2023		FY 2022		Change
System ADM	2,332.95		2,337.45		-4.50
Foundation Program Units					
Teachers	135.08		135.28		-0.20
Principals	5.00		5.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	153.33		153.53		-0.20
Foundation Program (State and Local Funds)					
Salaries	9,218,482		8,529,543		688,939
Fringe Benefits	3,448,836		3,266,144		182,692
Other Current Expense (\$21,175 /unit)	3,265,406	(\$20,702 /unit)	3,178,342		87,064
Classroom Instructional Support					
Student Materials (\$900/unit)	137,997	(\$700/unit)	107,471		30,526
Technology (\$500/unit)	76,665	(\$500/unit)	76,765		-100
Library Enhancement (\$157.72/unit)	24,183	(\$157.72/unit)	24,214		-31
Professional Development (\$100/unit)	15,333	(\$100/unit)	15,353		-20
Textbooks (\$75/adm)	174,972	(\$75/adm)	175,309		-337
Student Growth	0		0		0
Total Foundation Program	16,361,874		15,373,141		988,733
State Funds					
Foundation Program ETF	15,261,684		14,270,001		991,683
School Nurses Program	197,656		168,716		28,940
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	963,896		900,305		63,591
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	83,391		45,486
Current Units	0		0		0
Capital Purchase	756,181		728,325		27,856
At Risk	79,019		79,227		-208
Career Tech O and M	27,148		24,013		3,135
Total State Funds	17,481,301		16,314,944		1,166,357
Local Funds					
Foundation Program (10 Mills)	1,100,190	(10 Mills)	1,103,140		-2,950
Capital Purchase (0.525333 Mills)	57,602	(0.450926 Mills)	49,539		8,063
Total Local Funds	1,157,792		1,152,679		5,113
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,391,497		1,296,883		94,614
12th month	1,391,505		1,296,893		94,612



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

116 Brewton City	FY 2023		FY 2022		Change
System ADM	1,159.80		1,145.40		14.40
Foundation Program Units					
Teachers	67.29		65.92		1.37
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	77.04		75.67		1.37
Foundation Program (State and Local Funds)					
Salaries	4,689,179		4,291,420		397,759
Fringe Benefits	1,741,160		1,630,564		110,596
Other Current Expense (\$21,175 /unit)	1,640,690	(\$20,702 /unit)	1,566,501		74,189
Classroom Instructional Support					
Student Materials (\$900/unit)	69,336	(\$700/unit)	52,969		16,367
Technology (\$500/unit)	38,520	(\$500/unit)	37,835		685
Library Enhancement (\$157.72/unit)	12,150	(\$157.72/unit)	11,935		215
Professional Development (\$100/unit)	7,704	(\$100/unit)	7,567		137
Textbooks (\$75/adm)	86,986	(\$75/adm)	85,905		1,081
Student Growth	93,182		0		93,182
Total Foundation Program	8,378,907		7,684,696		694,211
State Funds					
Foundation Program ETF	7,659,567		7,012,966		646,601
School Nurses Program	134,210		118,429		15,781
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	276,593		258,719		17,874
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,581 /bus)	37,905		0
Current Units	0		0		0
Capital Purchase	366,788		350,697		16,091
At Risk	26,571		28,743		-2,172
Career Tech O and M	3,194		2,825		369
Total State Funds	8,571,668		7,871,250		700,418
Local Funds					
Foundation Program (10 Mills)	719,340	(10 Mills)	671,730		47,610
Capital Purchase (0.525333 Mills)	37,775	(0.450926 Mills)	30,473		7,302
Total Local Funds	757,115		702,203		54,912
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	683,473		626,477		56,996
12th month	683,483		626,481		57,002



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

121 Chickasaw City	FY 2023		FY 2022		Change
System ADM	2,491.35		2,691.30		-199.95
Foundation Program Units					
Teachers	142.68		155.65		-12.97
Principals	4.00		3.00		1.00
Assistant Principals	2.50		4.50		-2.00
Counselors	4.50		6.00		-1.50
Librarians	4.00		3.00		1.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	158.93		173.40		-14.47
Foundation Program (State and Local Funds)					
Salaries	9,412,188		8,723,491		688,697
Fringe Benefits	3,545,302		3,486,741		58,561
Other Current Expense (\$21,175 /unit)	3,384,670	(\$20,702 /unit)	3,589,686		-205,016
Classroom Instructional Support					
Student Materials (\$900/unit)	143,037	(\$700/unit)	121,380		21,657
Technology (\$500/unit)	79,465	(\$500/unit)	86,700		-7,235
Library Enhancement (\$157.72/unit)	25,066	(\$157.72/unit)	27,348		-2,282
Professional Development (\$100/unit)	15,893	(\$100/unit)	17,340		-1,447
Textbooks (\$75/adm)	186,852	(\$75/adm)	201,848		-14,996
Student Growth	0		0		0
Total Foundation Program	16,792,473		16,254,534		537,939
State Funds					
Foundation Program ETF	16,311,753		15,818,104		493,649
School Nurses Program	206,222		183,643		22,579
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	281,187		266,298		14,889
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	45,486		0
Current Units	0		0		0
Capital Purchase	844,169		876,202		-32,033
At Risk	90,918		89,315		1,603
Career Tech O and M	15,969		14,125		1,844
Total State Funds	17,862,544		17,354,139		508,405
Local Funds					
Foundation Program (10 Mills)	480,720	(10 Mills)	436,430		44,290
Capital Purchase (0.525333 Mills)	24,867	(0.450926 Mills)	19,417		5,450
Total Local Funds	505,587		455,847		49,740
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,416,867		1,371,984		44,883
12th month	1,416,869		1,371,988		44,881



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

125 Cullman City	FY 2023		FY 2022		Change
System ADM	3,170.25		3,163.40		6.85
Foundation Program Units					
Teachers	183.19		182.15		1.04
Principals	5.00		5.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	6.50		6.00		0.50
Librarians	6.00		5.00		1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	205.44		202.40		3.04
Foundation Program (State and Local Funds)					
Salaries	12,272,463		11,223,886		1,048,577
Fringe Benefits	4,606,161		4,316,468		289,693
Other Current Expense (\$21,175 /unit)	4,375,173	(\$20,702 /unit)	4,190,037		185,136
Classroom Instructional Support					
Student Materials (\$900/unit)	184,896	(\$700/unit)	141,680		43,216
Technology (\$500/unit)	102,720	(\$500/unit)	101,200		1,520
Library Enhancement (\$157.72/unit)	32,402	(\$157.72/unit)	31,923		479
Professional Development (\$100/unit)	20,544	(\$100/unit)	20,240		304
Textbooks (\$75/adm)	237,770	(\$75/adm)	237,256		514
Student Growth	0		0		0
Total Foundation Program	21,832,129		20,262,690		1,569,439
State Funds					
Foundation Program ETF	18,124,289		16,864,220		1,260,069
School Nurses Program	242,939		203,559		39,380
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	84,853		97,185		-12,332
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	910,995		900,095		10,900
At Risk	54,348		55,648		-1,300
Career Tech O and M	30,278		20,990		9,288
Total State Funds	19,529,704		18,217,825		1,311,879
Local Funds					
Foundation Program (10 Mills)	3,707,840	(10 Mills)	3,398,470		309,370
Capital Purchase (0.525333 Mills)	194,856	(0.450926 Mills)	152,631		42,225
Total Local Funds	3,902,696		3,551,101		351,595
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,549,035		1,441,395		107,640
12th month	1,549,046		1,441,395		107,651



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

126 Daleville City	FY 2023		FY 2022		Change
System ADM	1,127.30		1,084.85		42.45
Foundation Program Units					
Teachers	65.59		62.78		2.81
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	76.84		74.03		2.81
Foundation Program (State and Local Funds)					
Salaries	4,408,019		3,954,596		453,423
Fringe Benefits	1,676,670		1,540,872		135,798
Other Current Expense (\$21,175 /unit)	1,636,431	(\$20,702 /unit)	1,532,552		103,879
Classroom Instructional Support					
Student Materials (\$900/unit)	69,156	(\$700/unit)	51,821		17,335
Technology (\$500/unit)	38,420	(\$500/unit)	37,015		1,405
Library Enhancement (\$157.72/unit)	12,119	(\$157.72/unit)	11,676		443
Professional Development (\$100/unit)	7,684	(\$100/unit)	7,403		281
Textbooks (\$75/adm)	84,547	(\$75/adm)	81,363		3,184
Student Growth	173,099		0		173,099
Total Foundation Program	8,106,145		7,217,298		888,847
State Funds					
Foundation Program ETF	7,483,865		6,545,338		938,527
School Nurses Program	132,452		115,875		16,577
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	559,648		516,280		43,368
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	90,972		7,581
Current Units	0		0		0
Capital Purchase	360,655		330,690		29,965
At Risk	37,412		31,342		6,070
Career Tech O and M	19,163		16,950		2,213
Total State Funds	8,758,588		7,708,413		1,050,175
Local Funds					
Foundation Program (10 Mills)	622,280	(10 Mills)	671,960		-49,680
Capital Purchase (0.525333 Mills)	32,571	(0.450926 Mills)	30,330		2,241
Total Local Funds	654,851		702,290		-47,439
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	698,230		613,397		84,833
12th month	698,240		613,406		84,834



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

127 Decatur City	FY 2023		FY 2022		Change
System ADM	8,289.98		8,520.35		-230.37
Foundation Program Units					
Teachers	480.57		493.14		-12.57
Principals	17.00		17.00		0.00
Assistant Principals	7.00		8.00		-1.00
Counselors	15.50		16.50		-1.00
Librarians	16.50		18.00		-1.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	538.57		554.64		-16.07
Foundation Program (State and Local Funds)					
Salaries	31,397,337		30,197,230		1,200,107
Fringe Benefits	11,876,580		11,680,245		196,335
Other Current Expense (\$21,175 /unit)	11,556,710	(\$20,702 /unit)	11,464,842		91,868
Classroom Instructional Support					
Student Materials (\$900/unit)	484,713	(\$700/unit)	388,248		96,465
Technology (\$500/unit)	269,285	(\$500/unit)	277,320		-8,035
Library Enhancement (\$157.72/unit)	84,945	(\$157.72/unit)	87,479		-2,534
Professional Development (\$100/unit)	53,857	(\$100/unit)	55,464		-1,607
Textbooks (\$75/adm)	621,750	(\$75/adm)	639,027		-17,277
Student Growth	0		0		0
Total Foundation Program	56,345,177		54,789,855		1,555,322
State Funds					
Foundation Program ETF	47,875,897		46,899,335		976,562
School Nurses Program	519,823		429,542		90,281
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	3,209,099		2,856,056		353,043
Fleet Renewal (\$7,581 /bus)	477,603	(\$7,581 /bus)	409,374		68,229
Current Units	0		0		0
Capital Purchase	2,447,512		2,478,118		-30,606
At Risk	240,461		251,088		-10,627
Career Tech O and M	130,950		107,352		23,598
Total State Funds	54,968,185		53,491,831		1,476,354
Local Funds					
Foundation Program (10 Mills)	8,469,280	(10 Mills)	7,890,520		578,760
Capital Purchase (0.525333 Mills)	444,210	(0.450926 Mills)	357,310		86,900
Total Local Funds	8,913,490		8,247,830		665,660
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,365,810		4,242,196		123,614
12th month	4,365,813		4,242,205		123,608



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

128 Demopolis City	FY 2023		FY 2022		Change
System ADM	2,019.90		2,052.95		-33.05
Foundation Program Units					
Teachers	116.75		118.41		-1.66
Principals	4.00		4.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	3.50		4.00		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	131.00		133.66		-2.66
Foundation Program (State and Local Funds)					
Salaries	7,873,108		7,377,483		495,625
Fringe Benefits	2,943,662		2,840,099		103,563
Other Current Expense (\$21,175 /unit)	2,789,855	(\$20,702 /unit)	2,766,998		22,857
Classroom Instructional Support					
Student Materials (\$900/unit)	117,900	(\$700/unit)	93,562		24,338
Technology (\$500/unit)	65,500	(\$500/unit)	66,830		-1,330
Library Enhancement (\$157.72/unit)	20,660	(\$157.72/unit)	21,080		-420
Professional Development (\$100/unit)	13,100	(\$100/unit)	13,366		-266
Textbooks (\$75/adm)	151,493	(\$75/adm)	153,971		-2,478
Student Growth	0		0		0
Total Foundation Program	13,975,278		13,333,389		641,889
State Funds					
Foundation Program ETF	13,040,188		12,425,159		615,029
School Nurses Program	180,726		156,714		24,012
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	86,311		80,827		5,484
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	655,773		642,455		13,318
At Risk	59,459		61,667		-2,208
Career Tech O and M	26,350		23,307		3,043
Total State Funds	14,130,809		13,466,257		664,552
Local Funds					
Foundation Program (10 Mills)	935,090	(10 Mills)	908,230		26,860
Capital Purchase (0.525333 Mills)	48,812	(0.450926 Mills)	40,732		8,080
Total Local Funds	983,902		948,962		34,940
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,120,723		1,066,707		54,016
12th month	1,120,733		1,066,718		54,015



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

130 Dothan City	FY 2023		FY 2022		Change
System ADM	7,798.90		8,049.60		-250.70
Foundation Program Units					
Teachers	453.34		468.47		-15.13
Principals	15.00		13.00		2.00
Assistant Principals	7.00		6.50		0.50
Counselors	14.50		13.00		1.50
Librarians	17.00		15.00		2.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	508.84		517.97		-9.13
Foundation Program (State and Local Funds)					
Salaries	29,584,461		27,968,065		1,616,396
Fringe Benefits	11,200,521		10,853,175		347,346
Other Current Expense (\$21,175 /unit)	10,836,562	(\$20,702 /unit)	10,683,031		153,531
Classroom Instructional Support					
Student Materials (\$900/unit)	457,956	(\$700/unit)	362,579		95,377
Technology (\$500/unit)	254,420	(\$500/unit)	258,985		-4,565
Library Enhancement (\$157.72/unit)	80,253	(\$157.72/unit)	81,695		-1,442
Professional Development (\$100/unit)	50,884	(\$100/unit)	51,797		-913
Textbooks (\$75/adm)	584,922	(\$75/adm)	603,722		-18,800
Student Growth	0		0		0
Total Foundation Program	53,049,979		50,863,049		2,186,930
State Funds					
Foundation Program ETF	44,339,749		41,597,399		2,742,350
School Nurses Program	493,265		409,683		83,582
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	3,070,689		2,843,966		226,723
Fleet Renewal (\$7,581 /bus)	462,441	(\$7,581 /bus)	401,793		60,648
Current Units	0		0		0
Capital Purchase	2,261,557		2,261,347		210
At Risk	274,036		302,961		-28,925
Career Tech O and M	60,620		62,151		-1,531
Total State Funds	51,029,197		47,940,266		3,088,931
Local Funds					
Foundation Program (10 Mills)	8,710,230	(10 Mills)	9,265,650		-555,420
Capital Purchase (0.525333 Mills)	458,867	(0.450926 Mills)	417,424		41,443
Total Local Funds	9,169,097		9,683,074		-513,977
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,058,918		3,801,397		257,521
12th month	4,058,922		3,801,401		257,521



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

131 Elba City	FY 2023		FY 2022		Change
System ADM	602.40		612.30		-9.90
Foundation Program Units					
Teachers	35.49		35.83		-0.34
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	41.99		42.33		-0.34
Foundation Program (State and Local Funds)					
Salaries	2,424,183		2,290,504		133,679
Fringe Benefits	922,206		889,769		32,437
Other Current Expense (\$21,175 /unit)	894,244	(\$20,702 /unit)	876,306		17,938
Classroom Instructional Support					
Student Materials (\$900/unit)	37,791	(\$700/unit)	29,631		8,160
Technology (\$500/unit)	20,995	(\$500/unit)	21,165		-170
Library Enhancement (\$157.72/unit)	6,623	(\$157.72/unit)	6,677		-54
Professional Development (\$100/unit)	4,199	(\$100/unit)	4,233		-34
Textbooks (\$75/adm)	45,181	(\$75/adm)	45,922		-741
Student Growth	0		0		0
Total Foundation Program	4,355,422		4,164,207		191,215
State Funds					
Foundation Program ETF	4,068,182		3,878,267		189,915
School Nurses Program	104,064		95,941		8,123
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	197,719		179,855		17,864
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	30,324		-7,581
Current Units	0		0		0
Capital Purchase	194,940		190,786		4,154
At Risk	20,515		19,745		770
Career Tech O and M	19,163		14,125		5,038
Total State Funds	4,694,166		4,470,009		224,157
Local Funds					
Foundation Program (10 Mills)	287,240	(10 Mills)	285,940		1,300
Capital Purchase (0.525333 Mills)	15,190	(0.450926 Mills)	12,977		2,213
Total Local Funds	302,430		298,917		3,513
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	373,338		355,424		17,914
12th month	373,345		355,434		17,911



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

132 Enterprise City	FY 2023		FY 2022		Change
System ADM	6,397.70		6,531.35		-133.65
Foundation Program Units					
Teachers	368.34		375.33		-6.99
Principals	9.00		9.00		0.00
Assistant Principals	8.00		9.00		-1.00
Counselors	10.50		11.50		-1.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	408.84		417.83		-8.99
Foundation Program (State and Local Funds)					
Salaries	23,523,337		22,410,882		1,112,455
Fringe Benefits	8,939,733		8,715,175		224,558
Other Current Expense (\$21,175 /unit)	8,706,903	(\$20,702 /unit)	8,649,819		57,084
Classroom Instructional Support					
Student Materials (\$900/unit)	367,956	(\$700/unit)	292,481		75,475
Technology (\$500/unit)	204,420	(\$500/unit)	208,915		-4,495
Library Enhancement (\$157.72/unit)	64,483	(\$157.72/unit)	65,898		-1,415
Professional Development (\$100/unit)	40,884	(\$100/unit)	41,783		-899
Textbooks (\$75/adm)	479,829	(\$75/adm)	489,852		-10,023
Student Growth	0		0		0
Total Foundation Program	42,327,545		40,874,805		1,452,740
State Funds					
Foundation Program ETF	39,181,165		37,969,715		1,211,450
School Nurses Program	417,485		345,636		71,849
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	3,137,135		3,051,093		86,042
Fleet Renewal (\$7,581 /bus)	507,927	(\$7,581 /bus)	485,184		22,743
Current Units	0		0		0
Capital Purchase	2,066,970		2,043,936		23,034
At Risk	152,799		153,136		-337
Career Tech O and M	91,473		88,141		3,332
Total State Funds	45,621,794		44,197,807		1,423,987
Local Funds					
Foundation Program (10 Mills)	3,146,380	(10 Mills)	2,905,090		241,290
Capital Purchase (0.525333 Mills)	164,685	(0.450926 Mills)	129,587		35,098
Total Local Funds	3,311,065		3,034,677		276,388
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,621,945		3,505,477		116,468
12th month	3,621,956		3,505,483		116,473



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

133 Eufaula City	FY 2023		FY 2022		Change
System ADM	6,372.55		6,375.65		-3.10
Foundation Program Units					
Teachers	365.21		364.77		0.44
Principals	5.00		5.00		0.00
Assistant Principals	15.50		14.50		1.00
Counselors	8.00		8.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	401.46		400.02		1.44
Foundation Program (State and Local Funds)					
Salaries	23,825,962		20,259,865		3,566,097
Fringe Benefits	8,948,567		8,078,558		870,009
Other Current Expense (\$21,175 /unit)	8,549,734	(\$20,702 /unit)	8,281,121		268,613
Classroom Instructional Support					
Student Materials (\$900/unit)	361,314	(\$700/unit)	280,014		81,300
Technology (\$500/unit)	200,730	(\$500/unit)	200,010		720
Library Enhancement (\$157.72/unit)	63,318	(\$157.72/unit)	63,091		227
Professional Development (\$100/unit)	40,146	(\$100/unit)	40,002		144
Textbooks (\$75/adm)	477,941	(\$75/adm)	478,174		-233
Student Growth	0		0		0
Total Foundation Program	42,467,712		37,680,835		4,786,877
State Funds					
Foundation Program ETF	40,981,112		36,425,145		4,555,967
School Nurses Program	416,125		339,068		77,057
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	458,331		441,068		17,263
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	83,391		-7,581
Current Units	0		0		0
Capital Purchase	2,145,885		2,064,210		81,675
At Risk	202,841		176,809		26,032
Career Tech O and M	44,715		42,376		2,339
Total State Funds	44,391,659		39,633,033		4,758,626
Local Funds					
Foundation Program (10 Mills)	1,486,600	(10 Mills)	1,255,690		230,910
Capital Purchase (0.525333 Mills)	76,997	(0.450926 Mills)	57,499		19,498
Total Local Funds	1,563,597		1,313,189		250,408
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,516,754		3,127,203		389,551
12th month	3,516,765		3,127,214		389,551



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

137 Fairfield City	FY 2023		FY 2022		Change
System ADM	1,511.30		1,534.15		-22.85
Foundation Program Units					
Teachers	86.62		87.84		-1.22
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.50		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	99.87		101.59		-1.72
Foundation Program (State and Local Funds)					
Salaries	5,632,963		5,411,806		221,157
Fringe Benefits	2,165,050		2,114,214		50,836
Other Current Expense (\$21,175 /unit)	2,126,892	(\$20,702 /unit)	2,103,091		23,801
Classroom Instructional Support					
Student Materials (\$900/unit)	89,883	(\$700/unit)	71,113		18,770
Technology (\$500/unit)	49,935	(\$500/unit)	50,795		-860
Library Enhancement (\$157.72/unit)	15,752	(\$157.72/unit)	16,023		-271
Professional Development (\$100/unit)	9,987	(\$100/unit)	10,159		-172
Textbooks (\$75/adm)	113,347	(\$75/adm)	115,062		-1,715
Student Growth	0		0		0
Total Foundation Program	10,203,809		9,892,263		311,546
State Funds					
Foundation Program ETF	9,531,569		9,186,923		344,646
School Nurses Program	153,219		134,829		18,390
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	358,011		367,080		-9,069
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	45,486		0
Current Units	0		0		0
Capital Purchase	492,241		478,717		13,524
At Risk	63,860		63,864		-4
Career Tech O and M	14,979		13,249		1,730
Total State Funds	10,726,205		10,351,114		375,091
Local Funds					
Foundation Program (10 Mills)	672,240	(10 Mills)	705,340		-33,100
Capital Purchase (0.525333 Mills)	34,933	(0.450926 Mills)	31,822		3,111
Total Local Funds	707,173		737,162		-29,989
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	851,582		821,595		29,987
12th month	851,583		821,603		29,980



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

141 Florence City	FY 2023		FY 2022		Change
System ADM	4,529.50		4,476.75		52.75
Foundation Program Units					
Teachers	263.17		259.69		3.48
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	295.42		291.94		3.48
Foundation Program (State and Local Funds)					
Salaries	18,232,061		16,806,403		1,425,658
Fringe Benefits	6,723,808		6,338,914		384,894
Other Current Expense (\$21,175 /unit)	6,291,441	(\$20,702 /unit)	6,043,674		247,767
Classroom Instructional Support					
Student Materials (\$900/unit)	265,878	(\$700/unit)	204,358		61,520
Technology (\$500/unit)	147,710	(\$500/unit)	145,970		1,740
Library Enhancement (\$157.72/unit)	46,592	(\$157.72/unit)	46,044		548
Professional Development (\$100/unit)	29,542	(\$100/unit)	29,194		348
Textbooks (\$75/adm)	339,714	(\$75/adm)	335,757		3,957
Student Growth	341,345		0		341,345
Total Foundation Program	32,418,091		29,950,314		2,467,777
State Funds					
Foundation Program ETF	27,034,021		24,723,734		2,310,287
School Nurses Program	316,449		258,962		57,487
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,868,331		1,669,439		198,892
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,296,826		1,253,601		43,225
At Risk	120,442		90,953		29,489
Career Tech O and M	56,692		48,026		8,666
Total State Funds	30,759,601		28,105,681		2,653,920
Local Funds					
Foundation Program (10 Mills)	5,384,070	(10 Mills)	5,226,580		157,490
Capital Purchase (0.525333 Mills)	283,160	(0.450926 Mills)	236,186		46,974
Total Local Funds	5,667,230		5,462,766		204,464
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,450,506		2,233,671		216,835
12th month	2,450,517		2,233,673		216,844



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

143 Fort Payne City	FY 2023		FY 2022		Change
System ADM	3,347.25		3,353.50		-6.25
Foundation Program Units					
Teachers	193.35		193.06		0.29
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	7.00		7.00		0.00
Librarians	5.00		6.00		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	215.10		215.81		-0.71
Foundation Program (State and Local Funds)					
Salaries	12,821,486		11,934,382		887,104
Fringe Benefits	4,802,833		4,585,111		217,722
Other Current Expense (\$21,175 /unit)	4,580,898	(\$20,702 /unit)	4,467,648		113,250
Classroom Instructional Support					
Student Materials (\$900/unit)	193,590	(\$700/unit)	151,067		42,523
Technology (\$500/unit)	107,550	(\$500/unit)	107,905		-355
Library Enhancement (\$157.72/unit)	33,925	(\$157.72/unit)	34,037		-112
Professional Development (\$100/unit)	21,510	(\$100/unit)	21,581		-71
Textbooks (\$75/adm)	251,044	(\$75/adm)	251,513		-469
Student Growth	0		0		0
Total Foundation Program	22,812,836		21,553,244		1,259,592
State Funds					
Foundation Program ETF	20,945,346		19,776,344		1,169,002
School Nurses Program	252,511		211,578		40,933
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,028,804		944,784		84,020
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	166,782		15,162
Current Units	0		0		0
Capital Purchase	1,069,121		1,035,843		33,278
At Risk	109,034		112,102		-3,068
Career Tech O and M	57,490		43,788		13,702
Total State Funds	23,711,090		22,352,187		1,358,903
Local Funds					
Foundation Program (10 Mills)	1,867,490	(10 Mills)	1,776,900		90,590
Capital Purchase (0.525333 Mills)	98,472	(0.450926 Mills)	80,145		18,327
Total Local Funds	1,965,962		1,857,045		108,917
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,882,039		1,772,713		109,326
12th month	1,882,050		1,772,713		109,337



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

144 Gadsden City	FY 2023		FY 2022		Change
System ADM	4,684.95		4,824.95		-140.00
Foundation Program Units					
Teachers	272.84		280.91		-8.07
Principals	12.00		12.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	10.00		10.00		0.00
Librarians	11.50		11.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	311.09		319.16		-8.07
Foundation Program (State and Local Funds)					
Salaries	18,089,504		17,636,927		452,577
Fringe Benefits	6,869,320		6,790,270		79,050
Other Current Expense (\$21,175 /unit)	6,625,161	(\$20,702 /unit)	6,587,602		37,559
Classroom Instructional Support					
Student Materials (\$900/unit)	279,981	(\$700/unit)	223,412		56,569
Technology (\$500/unit)	155,545	(\$500/unit)	159,580		-4,035
Library Enhancement (\$157.72/unit)	49,065	(\$157.72/unit)	50,338		-1,273
Professional Development (\$100/unit)	31,109	(\$100/unit)	31,916		-807
Textbooks (\$75/adm)	351,374	(\$75/adm)	361,874		-10,500
Student Growth	0		0		0
Total Foundation Program	32,451,059		31,841,919		609,140
State Funds					
Foundation Program ETF	28,176,559		27,960,759		215,800
School Nurses Program	324,857		273,651		51,206
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	792,238		834,155		-41,917
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,410,245		1,431,606		-21,361
At Risk	171,246		175,844		-4,598
Career Tech O and M	67,072		59,326		7,746
Total State Funds	31,009,057		30,796,307		212,750
Local Funds					
Foundation Program (10 Mills)	4,274,500	(10 Mills)	3,881,160		393,340
Capital Purchase (0.525333 Mills)	223,966	(0.450926 Mills)	174,055		49,911
Total Local Funds	4,498,466		4,055,215		443,251
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,460,978		2,442,114		18,864
12th month	2,460,982		2,442,121		18,861



State Department of Education

FY2023 Foundation Program

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146 Geneva City	FY 2023		FY 2022		Change
System ADM	1,197.50		1,231.90		-34.40
Foundation Program Units					
Teachers	68.84		70.69		-1.85
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	79.84		81.69		-1.85
Foundation Program (State and Local Funds)					
Salaries	4,887,198		4,608,814		278,384
Fringe Benefits	1,816,262		1,761,116		55,146
Other Current Expense (\$21,175 /unit)	1,700,320	(\$20,702 /unit)	1,691,127		9,193
Classroom Instructional Support					
Student Materials (\$900/unit)	71,856	(\$700/unit)	57,183		14,673
Technology (\$500/unit)	39,920	(\$500/unit)	40,845		-925
Library Enhancement (\$157.72/unit)	12,592	(\$157.72/unit)	12,884		-292
Professional Development (\$100/unit)	7,984	(\$100/unit)	8,169		-185
Textbooks (\$75/adm)	89,813	(\$75/adm)	92,393		-2,580
Student Growth	0		0		0
Total Foundation Program	8,625,945		8,272,531		353,414
State Funds					
Foundation Program ETF	8,168,795		7,812,711		356,084
School Nurses Program	136,249		122,078		14,171
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	455,711		417,883		37,828
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	393,808		389,402		4,406
At Risk	33,372		35,833		-2,461
Career Tech O and M	11,179		9,888		1,291
Total State Funds	9,341,764		8,924,571		417,193
Local Funds					
Foundation Program (10 Mills)	457,150	(10 Mills)	459,820		-2,670
Capital Purchase (0.525333 Mills)	23,905	(0.450926 Mills)	20,553		3,352
Total Local Funds	481,055		480,373		682
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	744,731		710,440		34,291
12th month	744,736		710,441		34,295



State Department of Education

FY2023 Foundation Program

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152 Gulf Shores City	FY 2023		FY 2022		Change
System ADM	2,254.35		2,156.30		98.05
Foundation Program Units					
Teachers	129.29		123.94		5.35
Principals	3.00		3.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	4.50		5.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	144.04		139.69		4.35
Foundation Program (State and Local Funds)					
Salaries	8,732,779		7,692,289		1,040,490
Fringe Benefits	3,251,514		2,964,028		287,486
Other Current Expense (\$21,175 /unit)	3,067,563	(\$20,702 /unit)	2,891,830		175,733
Classroom Instructional Support					
Student Materials (\$900/unit)	129,636	(\$700/unit)	97,783		31,853
Technology (\$500/unit)	72,020	(\$500/unit)	69,845		2,175
Library Enhancement (\$157.72/unit)	22,718	(\$157.72/unit)	22,031		687
Professional Development (\$100/unit)	14,404	(\$100/unit)	13,969		435
Textbooks (\$75/adm)	169,076	(\$75/adm)	161,723		7,353
Student Growth	624,452		0		624,452
Total Foundation Program	16,084,162		13,913,498		2,170,664
State Funds					
Foundation Program ETF	8,606,882		6,616,889		1,989,993
School Nurses Program	193,405		161,074		32,331
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	704,537		671,827		32,710
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,581 /bus)	83,391		22,743
Current Units	0		0		0
Capital Purchase	393,183		358,790		34,393
At Risk	33,591		42,771		-9,180
Career Tech O and M	23,635		25,425		-1,790
Total State Funds	10,128,207		8,021,133		2,107,074
Local Funds					
Foundation Program (10 Mills)	7,477,280	(10 Mills)	7,296,609		180,671
Capital Purchase (0.525333 Mills)	393,183	(0.450926 Mills)	358,790		34,393
Total Local Funds	7,870,463		7,655,399		215,064
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	809,282		636,409		172,873
12th month	809,287		636,419		172,868



State Department of Education

FY2023 Foundation Program

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154 Gunterville City	FY 2023		FY 2022		Change
System ADM	1,800.79		1,767.80		32.99
Foundation Program Units					
Teachers	103.84		101.74		2.10
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	118.09		115.99		2.10
Foundation Program (State and Local Funds)					
Salaries	7,003,663		6,402,592		601,071
Fringe Benefits	2,640,603		2,461,814		178,789
Other Current Expense (\$21,175 /unit)	2,514,916	(\$20,702 /unit)	2,401,197		113,719
Classroom Instructional Support					
Student Materials (\$900/unit)	106,281	(\$700/unit)	81,193		25,088
Technology (\$500/unit)	59,045	(\$500/unit)	57,995		1,050
Library Enhancement (\$157.72/unit)	18,626	(\$157.72/unit)	18,294		332
Professional Development (\$100/unit)	11,809	(\$100/unit)	11,599		210
Textbooks (\$75/adm)	135,059	(\$75/adm)	132,586		2,473
Student Growth	0		0		0
Total Foundation Program	12,490,002		11,567,270		922,732
State Funds					
Foundation Program ETF	10,692,472		9,840,380		852,092
School Nurses Program	168,876		144,685		24,191
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	556,458		544,951		11,507
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	90,972		7,581
Current Units	0		0		0
Capital Purchase	533,553		510,174		23,379
At Risk	47,036		40,995		6,041
Career Tech O and M	22,357		19,775		2,582
Total State Funds	12,186,145		11,252,898		933,247
Local Funds					
Foundation Program (10 Mills)	1,797,530	(10 Mills)	1,726,890		70,640
Capital Purchase (0.525333 Mills)	94,602	(0.450926 Mills)	78,120		16,482
Total Local Funds	1,892,132		1,805,010		87,122
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	969,186		893,579		75,607
12th month	969,189		893,580		75,609



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155 Haleyville City	FY 2023		FY 2022		Change
System ADM	1,572.90		1,573.90		-1.00
Foundation Program Units					
Teachers	91.23		90.86		0.37
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	103.73		103.36		0.37
Foundation Program (State and Local Funds)					
Salaries	6,105,228		5,686,775		418,453
Fringe Benefits	2,299,716		2,190,558		109,158
Other Current Expense (\$21,175 /unit)	2,209,096	(\$20,702 /unit)	2,139,736		69,360
Classroom Instructional Support					
Student Materials (\$900/unit)	93,357	(\$700/unit)	72,352		21,005
Technology (\$500/unit)	51,865	(\$500/unit)	51,680		185
Library Enhancement (\$157.72/unit)	16,360	(\$157.72/unit)	16,302		58
Professional Development (\$100/unit)	10,373	(\$100/unit)	10,336		37
Textbooks (\$75/adm)	117,968	(\$75/adm)	118,043		-75
Student Growth	0		0		0
Total Foundation Program	10,903,963		10,285,782		618,181
State Funds					
Foundation Program ETF	10,160,283		9,609,492		550,791
School Nurses Program	156,551		136,506		20,045
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	133,537		131,801		1,736
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	509,825		493,250		16,575
At Risk	47,421		50,387		-2,966
Career Tech O and M	35,133		29,041		6,092
Total State Funds	11,132,333		10,534,186		598,147
Local Funds					
Foundation Program (10 Mills)	743,680	(10 Mills)	676,290		67,390
Capital Purchase (0.525333 Mills)	38,836	(0.450926 Mills)	30,518		8,318
Total Local Funds	782,516		706,808		75,708
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	882,281		834,324		47,957
12th month	882,284		834,331		47,953



State Department of Education

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156 Hartselle City	FY 2023		FY 2022		Change
System ADM	3,444.75		3,412.20		32.55
Foundation Program Units					
Teachers	199.34		197.19		2.15
Principals	6.00		6.00		0.00
Assistant Principals	4.00		4.50		-0.50
Counselors	7.00		7.50		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	224.09		222.94		1.15
Foundation Program (State and Local Funds)					
Salaries	13,605,331		12,480,526		1,124,805
Fringe Benefits	5,061,474		4,771,976		289,498
Other Current Expense (\$21,175 /unit)	4,772,355	(\$20,702 /unit)	4,615,251		157,104
Classroom Instructional Support					
Student Materials (\$900/unit)	201,681	(\$700/unit)	156,058		45,623
Technology (\$500/unit)	112,045	(\$500/unit)	111,470		575
Library Enhancement (\$157.72/unit)	35,343	(\$157.72/unit)	35,162		181
Professional Development (\$100/unit)	22,409	(\$100/unit)	22,294		115
Textbooks (\$75/adm)	258,356	(\$75/adm)	255,916		2,440
Student Growth	210,631		0		210,631
Total Foundation Program	24,279,625		22,448,653		1,830,972
State Funds					
Foundation Program ETF	22,986,875		21,183,073		1,803,802
School Nurses Program	257,784		214,054		43,730
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	981,747		982,661		-914
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	144,039		22,743
Current Units	0		0		0
Capital Purchase	1,132,836		1,078,592		54,244
At Risk	56,016		45,307		10,709
Career Tech O and M	46,311		42,376		3,935
Total State Funds	25,695,191		23,751,068		1,944,123
Local Funds					
Foundation Program (10 Mills)	1,292,750	(10 Mills)	1,265,580		27,170
Capital Purchase (0.525333 Mills)	68,766	(0.450926 Mills)	56,930		11,836
Total Local Funds	1,361,516		1,322,510		39,006
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,043,003		1,885,841		157,162
12th month	2,043,011		1,885,849		157,162



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

157 Homewood City	FY 2023		FY 2022		Change
System ADM	4,204.70		4,177.15		27.55
Foundation Program Units					
Teachers	244.18		241.95		2.23
Principals	5.00		5.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	8.00		8.00		0.00
Librarians	6.00		7.00		-1.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	269.93		268.70		1.23
Foundation Program (State and Local Funds)					
Salaries	15,903,667		14,951,444		952,223
Fringe Benefits	5,986,877		5,724,354		262,523
Other Current Expense (\$21,175 /unit)	5,748,592	(\$20,702 /unit)	5,562,565		186,027
Classroom Instructional Support					
Student Materials (\$900/unit)	242,937	(\$700/unit)	188,090		54,847
Technology (\$500/unit)	134,965	(\$500/unit)	134,350		615
Library Enhancement (\$157.72/unit)	42,573	(\$157.72/unit)	42,379		194
Professional Development (\$100/unit)	26,993	(\$100/unit)	26,870		123
Textbooks (\$75/adm)	315,353	(\$75/adm)	313,287		2,066
Student Growth	31,061		0		31,061
Total Foundation Program	28,433,018		26,943,339		1,489,679
State Funds					
Foundation Program ETF	21,257,378		19,981,039		1,276,339
School Nurses Program	298,884		246,324		52,560
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	75,300		109,505		-34,205
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	7,581		0
Current Units	0		0		0
Capital Purchase	1,088,973		1,075,526		13,447
At Risk	55,811		40,162		15,649
Career Tech O and M	25,551		16,950		8,601
Total State Funds	22,876,318		21,538,053		1,338,265
Local Funds					
Foundation Program (10 Mills)	7,175,640	(10 Mills)	6,962,300		213,340
Capital Purchase (0.525333 Mills)	377,717	(0.450926 Mills)	314,558		63,159
Total Local Funds	7,553,357		7,276,858		276,499
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,813,482		1,703,798		109,684
12th month	1,813,492		1,703,799		109,693



State Department of Education

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158 Hoover City	FY 2023		FY 2022		Change
System ADM	13,299.25		13,430.35		-131.10
Foundation Program Units					
Teachers	764.31		770.42		-6.11
Principals	16.00		16.00		0.00
Assistant Principals	18.00		19.50		-1.50
Counselors	22.00		22.50		-0.50
Librarians	20.00		21.00		-1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	843.31		852.42		-9.11
Foundation Program (State and Local Funds)					
Salaries	48,498,786		46,247,165		2,251,621
Fringe Benefits	18,502,780		17,949,942		552,838
Other Current Expense (\$21,175 /unit)	17,959,639	(\$20,702 /unit)	17,646,599		313,040
Classroom Instructional Support					
Student Materials (\$900/unit)	758,979	(\$700/unit)	596,694		162,285
Technology (\$500/unit)	421,655	(\$500/unit)	426,210		-4,555
Library Enhancement (\$157.72/unit)	133,009	(\$157.72/unit)	134,443		-1,434
Professional Development (\$100/unit)	84,331	(\$100/unit)	85,242		-911
Textbooks (\$75/adm)	997,444	(\$75/adm)	1,007,278		-9,834
Student Growth	0		0		0
Total Foundation Program	87,356,623		84,093,573		3,263,050
State Funds					
Foundation Program ETF	67,884,463		65,008,983		2,875,480
School Nurses Program	790,734		636,670		154,064
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	5,855,403		6,012,067		-156,664
Fleet Renewal (\$7,581 /bus)	659,547	(\$7,581 /bus)	750,519		-90,972
Current Units	0		0		0
Capital Purchase	3,619,028		3,609,429		9,599
At Risk	229,350		184,192		45,158
Career Tech O and M	102,524		92,096		10,428
Total State Funds	79,207,889		76,354,922		2,852,967
Local Funds					
Foundation Program (10 Mills)	19,472,160	(10 Mills)	19,084,590		387,570
Capital Purchase (0.525333 Mills)	1,020,035	(0.450926 Mills)	859,965		160,070
Total Local Funds	20,492,195		19,944,555		547,640
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,290,528		6,054,449		236,079
12th month	6,290,529		6,054,458		236,071



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

159 Huntsville City	FY 2023		FY 2022		Change
System ADM	23,013.15		22,869.25		143.90
Foundation Program Units					
Teachers	1,331.34		1,320.58		10.76
Principals	43.00		43.00		0.00
Assistant Principals	22.00		21.00		1.00
Counselors	41.50		40.50		1.00
Librarians	43.00		43.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,483.84		1,471.08		12.76
Foundation Program (State and Local Funds)					
Salaries	83,953,807		78,473,934		5,479,873
Fringe Benefits	32,163,174		30,574,538		1,588,636
Other Current Expense (\$21,175 /unit)	32,800,750	(\$20,702 /unit)	30,442,496		2,358,254
Classroom Instructional Support					
Student Materials (\$900/unit)	1,335,456	(\$700/unit)	1,029,756		305,700
Technology (\$500/unit)	741,920	(\$500/unit)	735,540		6,380
Library Enhancement (\$157.72/unit)	234,031	(\$157.72/unit)	232,020		2,011
Professional Development (\$100/unit)	148,384	(\$100/unit)	147,108		1,276
Textbooks (\$75/adm)	1,725,989	(\$75/adm)	1,715,198		10,791
Student Growth	199,307		0		199,307
Total Foundation Program	153,302,818		143,350,590		9,952,228
State Funds					
Foundation Program ETF	122,292,428		113,986,590		8,305,838
School Nurses Program	1,316,081		1,034,850		281,231
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	7,390,778		6,821,821		568,957
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	6,395,387		6,290,521		104,866
At Risk	581,520		480,891		100,629
Career Tech O and M	236,540		194,730		41,810
Total State Funds	138,279,574		128,870,369		9,409,205
Local Funds					
Foundation Program (10 Mills)	31,010,390	(10 Mills)	29,364,000		1,646,390
Capital Purchase (0.525333 Mills)	1,632,093	(0.450926 Mills)	1,319,978		312,115
Total Local Funds	32,642,483		30,683,978		1,958,505
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,970,637		10,198,759		771,878
12th month	10,970,640		10,198,769		771,871



State Department of Education

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162 Jacksonville City	FY 2023		FY 2022		Change
System ADM	1,641.15		1,620.95		20.20
Foundation Program Units					
Teachers	95.88		94.07		1.81
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	3.00		3.50		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	105.38		104.57		0.81
Foundation Program (State and Local Funds)					
Salaries	6,396,159		5,934,832		461,327
Fringe Benefits	2,373,514		2,255,821		117,693
Other Current Expense (\$21,175 /unit)	2,244,235	(\$20,702 /unit)	2,164,783		79,452
Classroom Instructional Support					
Student Materials (\$900/unit)	94,842	(\$700/unit)	73,199		21,643
Technology (\$500/unit)	52,690	(\$500/unit)	52,285		405
Library Enhancement (\$157.72/unit)	16,620	(\$157.72/unit)	16,493		127
Professional Development (\$100/unit)	10,538	(\$100/unit)	10,457		81
Textbooks (\$75/adm)	123,086	(\$75/adm)	121,571		1,515
Student Growth	130,714		0		130,714
Total Foundation Program	11,442,398		10,629,441		812,957
State Funds					
Foundation Program ETF	10,428,738		9,674,201		754,537
School Nurses Program	160,242		138,491		21,751
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	617,151		581,165		35,986
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	519,015		496,300		22,715
At Risk	43,636		40,088		3,548
Career Tech O and M	19,163		16,950		2,213
Total State Funds	11,854,785		11,008,161		846,624
Local Funds					
Foundation Program (10 Mills)	1,013,660	(10 Mills)	955,240		58,420
Capital Purchase (0.525333 Mills)	53,453	(0.450926 Mills)	43,125		10,328
Total Local Funds	1,067,113		998,365		68,748
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	943,050		874,575		68,475
12th month	943,057		874,586		68,471



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163 Jasper City	FY 2023		FY 2022		Change
System ADM	2,519.05		2,557.60		-38.55
Foundation Program Units					
Teachers	145.04		147.81		-2.77
Principals	5.00		5.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	5.00		5.50		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	162.79		166.56		-3.77
Foundation Program (State and Local Funds)					
Salaries	9,528,277		9,132,147		396,130
Fringe Benefits	3,595,713		3,521,617		74,096
Other Current Expense (\$21,175 /unit)	3,466,873	(\$20,702 /unit)	3,448,085		18,788
Classroom Instructional Support					
Student Materials (\$900/unit)	146,511	(\$700/unit)	116,592		29,919
Technology (\$500/unit)	81,395	(\$500/unit)	83,280		-1,885
Library Enhancement (\$157.72/unit)	25,676	(\$157.72/unit)	26,269		-593
Professional Development (\$100/unit)	16,279	(\$100/unit)	16,656		-377
Textbooks (\$75/adm)	188,930	(\$75/adm)	191,821		-2,891
Student Growth	0		0		0
Total Foundation Program	17,049,654		16,536,467		513,187
State Funds					
Foundation Program ETF	14,672,004		14,311,317		360,687
School Nurses Program	207,720		178,003		29,717
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	779,114		678,347		100,767
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,581 /bus)	121,296		0
Current Units	0		0		0
Capital Purchase	754,305		750,790		3,515
At Risk	64,772		67,380		-2,608
Career Tech O and M	35,133		31,075		4,058
Total State Funds	16,701,184		16,199,174		502,010
Local Funds					
Foundation Program (10 Mills)	2,377,650	(10 Mills)	2,225,150		152,500
Capital Purchase (0.525333 Mills)	124,394	(0.450926 Mills)	100,336		24,058
Total Local Funds	2,502,044		2,325,486		176,558
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,325,978		1,284,775		41,203
12th month	1,325,988		1,284,784		41,204



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165 Lanett City	FY 2023		FY 2022		Change
System ADM	925.15		943.15		-18.00
Foundation Program Units					
Teachers	54.14		55.58		-1.44
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	62.14		63.58		-1.44
Foundation Program (State and Local Funds)					
Salaries	3,679,326		3,488,300		191,026
Fringe Benefits	1,377,070		1,339,551		37,519
Other Current Expense (\$21,175 /unit)	1,323,370	(\$20,702 /unit)	1,316,218		7,152
Classroom Instructional Support					
Student Materials (\$900/unit)	55,926	(\$700/unit)	44,506		11,420
Technology (\$500/unit)	31,070	(\$500/unit)	31,790		-720
Library Enhancement (\$157.72/unit)	9,800	(\$157.72/unit)	10,027		-227
Professional Development (\$100/unit)	6,214	(\$100/unit)	6,358		-144
Textbooks (\$75/adm)	69,386	(\$75/adm)	70,737		-1,351
Student Growth	0		0		0
Total Foundation Program	6,552,162		6,307,487		244,675
State Funds					
Foundation Program ETF	6,123,572		5,866,087		257,485
School Nurses Program	121,519		109,898		11,621
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	350,389		338,701		11,688
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	53,067		0
Current Units	0		0		0
Capital Purchase	300,356		293,876		6,480
At Risk	34,767		30,973		3,794
Career Tech O and M	12,776		8,475		4,301
Total State Funds	7,063,286		6,762,043		301,243
Local Funds					
Foundation Program (10 Mills)	428,590	(10 Mills)	441,400		-12,810
Capital Purchase (0.525333 Mills)	22,357	(0.450926 Mills)	19,989		2,368
Total Local Funds	450,947		461,389		-10,442
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	562,512		538,307		24,205
12th month	562,522		538,315		24,207



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167 Leeds City	FY 2023		FY 2022		Change
System ADM	2,022.45		1,951.65		70.80
Foundation Program Units					
Teachers	117.39		113.05		4.34
Principals	4.00		4.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	4.00		3.50		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	132.89		127.55		5.34
Foundation Program (State and Local Funds)					
Salaries	7,846,191		7,109,230		736,961
Fringe Benefits	2,947,215		2,716,464		230,751
Other Current Expense (\$21,175 /unit)	2,830,105	(\$20,702 /unit)	2,640,511		189,594
Classroom Instructional Support					
Student Materials (\$900/unit)	119,601	(\$700/unit)	89,285		30,316
Technology (\$500/unit)	66,445	(\$500/unit)	63,775		2,670
Library Enhancement (\$157.72/unit)	20,960	(\$157.72/unit)	20,117		843
Professional Development (\$100/unit)	13,289	(\$100/unit)	12,755		534
Textbooks (\$75/adm)	151,685	(\$75/adm)	146,373		5,312
Student Growth	458,147		0		458,147
Total Foundation Program	14,453,638		12,798,510		1,655,128
State Funds					
Foundation Program ETF	13,036,768		11,400,310		1,636,458
School Nurses Program	180,863		152,441		28,422
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	901,734		826,791		74,943
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	631,102		586,113		44,989
At Risk	55,490		45,600		9,890
Career Tech O and M	19,163		16,950		2,213
Total State Funds	15,043,580		13,240,791		1,802,789
Local Funds					
Foundation Program (10 Mills)	1,416,870	(10 Mills)	1,398,200		18,670
Capital Purchase (0.525333 Mills)	74,372	(0.450926 Mills)	63,364		11,008
Total Local Funds	1,491,242		1,461,564		29,678
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,199,442		1,053,144		146,298
12th month	1,199,453		1,053,144		146,309



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168 Linden City	FY 2023		FY 2022		Change
System ADM	423.75		478.40		-54.65
Foundation Program Units					
Teachers	24.47		27.53		-3.06
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	30.72		33.78		-3.06
Foundation Program (State and Local Funds)					
Salaries	1,887,697		1,939,692		-51,995
Fringe Benefits	699,052		733,814		-34,762
Other Current Expense (\$21,175 /unit)	654,231	(\$20,702 /unit)	699,305		-45,074
Classroom Instructional Support					
Student Materials (\$900/unit)	27,648	(\$700/unit)	23,646		4,002
Technology (\$500/unit)	15,360	(\$500/unit)	16,890		-1,530
Library Enhancement (\$157.72/unit)	4,844	(\$157.72/unit)	5,327		-483
Professional Development (\$100/unit)	3,072	(\$100/unit)	3,378		-306
Textbooks (\$75/adm)	31,782	(\$75/adm)	35,880		-4,098
Student Growth	0		0		0
Total Foundation Program	3,323,686		3,457,932		-134,246
State Funds					
Foundation Program ETF	3,198,186		3,312,362		-114,176
School Nurses Program	94,403		90,292		4,111
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	175,639		143,493		32,146
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	141,135		152,732		-11,597
At Risk	16,956		17,909		-953
Career Tech O and M	6,388		5,650		738
Total State Funds	3,722,290		3,806,147		-83,857
Local Funds					
Foundation Program (10 Mills)	125,500	(10 Mills)	145,570		-20,070
Capital Purchase (0.525333 Mills)	6,678	(0.450926 Mills)	6,472		206
Total Local Funds	132,178		152,042		-19,864
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	297,897		303,980		-6,083
12th month	297,900		303,985		-6,085



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169 Madison City	FY 2023		FY 2022		Change
System ADM	11,888.05		11,512.95		375.10
Foundation Program Units					
Teachers	683.68		661.56		22.12
Principals	11.00		11.00		0.00
Assistant Principals	18.00		18.00		0.00
Counselors	20.50		20.50		0.00
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	750.18		728.06		22.12
Foundation Program (State and Local Funds)					
Salaries	43,322,633		39,407,474		3,915,159
Fringe Benefits	16,428,512		15,254,569		1,173,943
Other Current Expense (\$21,175 /unit)	15,976,284	(\$20,702 /unit)	15,072,128		904,156
Classroom Instructional Support					
Student Materials (\$900/unit)	675,162	(\$700/unit)	509,642		165,520
Technology (\$500/unit)	375,090	(\$500/unit)	364,030		11,060
Library Enhancement (\$157.72/unit)	118,318	(\$157.72/unit)	114,828		3,490
Professional Development (\$100/unit)	75,018	(\$100/unit)	72,806		2,212
Textbooks (\$75/adm)	891,605	(\$75/adm)	863,472		28,133
Student Growth	2,427,272		0		2,427,272
Total Foundation Program	80,289,894		71,658,949		8,630,945
State Funds					
Foundation Program ETF	71,844,044		63,744,839		8,099,205
School Nurses Program	714,414		555,785		158,629
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	3,832,306		3,593,805		238,501
Fleet Renewal (\$7,581 /bus)	432,117	(\$7,581 /bus)	454,860		-22,743
Current Units	0		0		0
Capital Purchase	3,703,398		3,473,103		230,295
At Risk	148,616		87,354		61,262
Career Tech O and M	159,918		150,349		9,569
Total State Funds	80,901,653		72,121,061		8,780,592
Local Funds					
Foundation Program (10 Mills)	8,445,850	(10 Mills)	7,914,110		531,740
Capital Purchase (0.525333 Mills)	443,409	(0.450926 Mills)	358,212		85,197
Total Local Funds	8,889,259		8,272,322		616,937
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,419,861		5,708,134		711,727
12th month	6,419,866		5,708,135		711,731



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171 Midfield City	FY 2023		FY 2022		Change
System ADM	995.10		1,013.40		-18.30
Foundation Program Units					
Teachers	56.96		58.19		-1.23
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	66.96		68.19		-1.23
Foundation Program (State and Local Funds)					
Salaries	3,670,731		3,593,228		77,503
Fringe Benefits	1,422,533		1,406,819		15,714
Other Current Expense (\$21,175 /unit)	1,426,020	(\$20,702 /unit)	1,411,653		14,367
Classroom Instructional Support					
Student Materials (\$900/unit)	60,264	(\$700/unit)	47,733		12,531
Technology (\$500/unit)	33,480	(\$500/unit)	34,095		-615
Library Enhancement (\$157.72/unit)	10,562	(\$157.72/unit)	10,755		-193
Professional Development (\$100/unit)	6,696	(\$100/unit)	6,819		-123
Textbooks (\$75/adm)	74,633	(\$75/adm)	76,006		-1,373
Student Growth	0		0		0
Total Foundation Program	6,704,919		6,587,108		117,811
State Funds					
Foundation Program ETF	6,408,269		6,315,048		93,221
School Nurses Program	125,302		112,861		12,441
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	359,737		322,980		36,757
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	60,648		0
Current Units	0		0		0
Capital Purchase	331,429		324,904		6,525
At Risk	42,090		40,521		1,569
Career Tech O and M	11,179		9,888		1,291
Total State Funds	7,405,494		7,247,816		157,678
Local Funds					
Foundation Program (10 Mills)	296,650	(10 Mills)	272,060		24,590
Capital Purchase (0.525333 Mills)	15,683	(0.450926 Mills)	12,338		3,345
Total Local Funds	312,333		284,398		27,935
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	588,573		576,085		12,488
12th month	588,583		576,089		12,494



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175 Mountain Brook City	FY 2023		FY 2022		Change
System ADM	4,300.05		4,375.60		-75.55
Foundation Program Units					
Teachers	249.49		254.08		-4.59
Principals	6.00		6.00		0.00
Assistant Principals	5.50		6.00		-0.50
Counselors	8.50		9.00		-0.50
Librarians	6.00		7.00		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	276.24		282.83		-6.59
Foundation Program (State and Local Funds)					
Salaries	16,697,570		15,999,510		698,060
Fringe Benefits	6,218,451		6,080,956		137,495
Other Current Expense (\$21,175 /unit)	5,882,972	(\$20,702 /unit)	5,855,081		27,891
Classroom Instructional Support					
Student Materials (\$900/unit)	248,616	(\$700/unit)	197,981		50,635
Technology (\$500/unit)	138,120	(\$500/unit)	141,415		-3,295
Library Enhancement (\$157.72/unit)	43,568	(\$157.72/unit)	44,607		-1,039
Professional Development (\$100/unit)	27,624	(\$100/unit)	28,283		-659
Textbooks (\$75/adm)	322,504	(\$75/adm)	328,171		-5,667
Student Growth	0		0		0
Total Foundation Program	29,579,425		28,676,004		903,421
State Funds					
Foundation Program ETF	22,399,155		21,823,114		576,041
School Nurses Program	304,040		254,695		49,345
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	78,157		106,085		-27,928
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	7,581		15,162
Current Units	0		0		0
Capital Purchase	1,122,703		1,146,354		-23,651
At Risk	23,844		2,854		20,990
Career Tech O and M	22,357		22,600		-243
Total State Funds	24,039,839		23,424,249		615,590
Local Funds					
Foundation Program (10 Mills)	7,180,270	(10 Mills)	6,852,890		327,380
Capital Purchase (0.525333 Mills)	377,246	(0.450926 Mills)	309,772		67,474
Total Local Funds	7,557,516		7,162,662		394,854
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,907,898		1,854,607		53,291
12th month	1,907,901		1,854,618		53,283



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

176 Muscle Shoals City	FY 2023		FY 2022		Change
System ADM	2,789.40		2,771.50		17.90
Foundation Program Units					
Teachers	161.39		159.90		1.49
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	183.89		182.40		1.49
Foundation Program (State and Local Funds)					
Salaries	11,644,040		10,766,300		877,740
Fringe Benefits	4,257,423		4,021,763		235,660
Other Current Expense (\$21,175 /unit)	3,916,233	(\$20,702 /unit)	3,776,001		140,232
Classroom Instructional Support					
Student Materials (\$900/unit)	165,501	(\$700/unit)	127,680		37,821
Technology (\$500/unit)	91,945	(\$500/unit)	91,200		745
Library Enhancement (\$157.72/unit)	29,002	(\$157.72/unit)	28,769		233
Professional Development (\$100/unit)	18,389	(\$100/unit)	18,240		149
Textbooks (\$75/adm)	209,205	(\$75/adm)	207,863		1,342
Student Growth	0		0		0
Total Foundation Program	20,331,738		19,037,816		1,293,922
State Funds					
Foundation Program ETF	17,886,958		16,727,812		1,159,146
School Nurses Program	222,342		187,026		35,316
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	127,170		118,142		9,028
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	30,324		0
Current Units	0		0		0
Capital Purchase	844,050		806,082		37,968
At Risk	50,136		42,113		8,023
Career Tech O and M	41,521		36,726		4,795
Total State Funds	19,269,341		18,009,191		1,260,150
Local Funds					
Foundation Program (10 Mills)	2,444,780	(10 Mills)	2,310,004		134,776
Capital Purchase (0.525333 Mills)	128,952	(0.450926 Mills)	116,226		12,726
Total Local Funds	2,573,732		2,426,230		147,502
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,531,980		1,430,531		101,449
12th month	1,531,990		1,430,542		101,448



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

177 Pelham City	FY 2023		FY 2022		Change
System ADM	3,440.50		3,401.55	38.95	
Foundation Program Units					
Teachers	197.93		195.16	2.77	
Principals	4.00		4.00	0.00	
Assistant Principals	5.50		5.00	0.50	
Counselors	7.50		7.00	0.50	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.08		1.08	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	221.01		217.24	3.77	
Foundation Program (State and Local Funds)					
Salaries	13,081,317		12,037,940	1,043,377	
Fringe Benefits	4,912,702		4,618,172	294,530	
Other Current Expense (\$21,175 /unit)	4,706,761	(\$20,702 /unit)	4,497,252	209,509	
Classroom Instructional Support					
Student Materials (\$900/unit)	198,909	(\$700/unit)	152,068	46,841	
Technology (\$500/unit)	110,505	(\$500/unit)	108,620	1,885	
Library Enhancement (\$157.72/unit)	34,858	(\$157.72/unit)	34,264	594	
Professional Development (\$100/unit)	22,101	(\$100/unit)	21,724	377	
Textbooks (\$75/adm)	258,037	(\$75/adm)	255,117	2,920	
Student Growth	252,045		0	252,045	
Total Foundation Program	23,577,235		21,725,157	1,852,078	
State Funds					
Foundation Program ETF	18,779,095		17,184,017	1,595,078	
School Nurses Program	257,554		213,605	43,949	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,790,314		1,679,150	111,164	
Fleet Renewal (\$7,581 /bus)	325,983	(\$7,581 /bus)	280,497	45,486	
Current Units	0		0	0	
Capital Purchase	948,890		926,443	22,447	
At Risk	70,476		57,686	12,790	
Career Tech O and M	23,954		18,363	5,591	
Total State Funds	22,263,106		20,420,727	1,842,379	
Local Funds					
Foundation Program (10 Mills)	4,798,140	(10 Mills)	4,541,140	257,000	
Capital Purchase (0.525333 Mills)	251,230	(0.450926 Mills)	205,535	45,695	
Total Local Funds	5,049,370		4,746,675	302,695	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,774,188		1,622,993	151,195	
12th month	1,774,194		1,622,998	151,196	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

178 Oneonta City	FY 2023		FY 2022		Change
System ADM	1,414.65		1,429.15		-14.50
Foundation Program Units					
Teachers	81.90		82.60		-0.70
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	92.65		93.35		-0.70
Foundation Program (State and Local Funds)					
Salaries	5,539,112		5,269,669		269,443
Fringe Benefits	2,074,623		2,009,045		65,578
Other Current Expense (\$21,175 /unit)	1,973,129	(\$20,702 /unit)	1,932,509		40,620
Classroom Instructional Support					
Student Materials (\$900/unit)	83,385	(\$700/unit)	65,345		18,040
Technology (\$500/unit)	46,325	(\$500/unit)	46,675		-350
Library Enhancement (\$157.72/unit)	14,612	(\$157.72/unit)	14,722		-110
Professional Development (\$100/unit)	9,265	(\$100/unit)	9,335		-70
Textbooks (\$75/adm)	106,099	(\$75/adm)	107,187		-1,088
Student Growth	0		0		0
Total Foundation Program	9,846,550		9,454,487		392,063
State Funds					
Foundation Program ETF	9,054,670		8,674,517		380,153
School Nurses Program	147,992		130,399		17,593
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	412,304		395,955		16,349
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	60,648		15,162
Current Units	0		0		0
Capital Purchase	451,843		440,153		11,690
At Risk	34,382		31,490		2,892
Career Tech O and M	6,388		8,475		-2,087
Total State Funds	10,250,229		9,802,603		447,626
Local Funds					
Foundation Program (10 Mills)	791,880	(10 Mills)	779,970		11,910
Capital Purchase (0.525333 Mills)	41,617	(0.450926 Mills)	35,444		6,173
Total Local Funds	833,497		815,414		18,083
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	815,999		779,497		36,502
12th month	816,009		779,508		36,501



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

179 Opelika City	FY 2023		FY 2022		Change
System ADM	4,867.30		4,688.30	179.00	
Foundation Program Units					
Teachers	283.10		271.90	11.20	
Principals	8.00		8.00	0.00	
Assistant Principals	4.50		4.50	0.00	
Counselors	8.50		8.50	0.00	
Librarians	10.00		10.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	314.85		303.65	11.20	
Foundation Program (State and Local Funds)					
Salaries	17,855,133		16,334,094	1,521,039	
Fringe Benefits	6,822,496		6,340,184	482,312	
Other Current Expense (\$21,175 /unit)	6,705,235	(\$20,702 /unit)	6,286,092	419,143	
Classroom Instructional Support					
Student Materials (\$900/unit)	283,365	(\$700/unit)	212,555	70,810	
Technology (\$500/unit)	157,425	(\$500/unit)	151,825	5,600	
Library Enhancement (\$157.72/unit)	49,658	(\$157.72/unit)	47,891	1,767	
Professional Development (\$100/unit)	31,485	(\$100/unit)	30,365	1,120	
Textbooks (\$75/adm)	365,048	(\$75/adm)	351,622	13,426	
Student Growth	1,158,309		0	1,158,309	
Total Foundation Program	33,428,154		29,754,628	3,673,526	
State Funds					
Foundation Program ETF	27,843,494		24,549,408	3,294,086	
School Nurses Program	334,718		267,887	66,831	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,249,578		1,181,109	68,469	
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	144,039	15,162	
Current Units	0		0	0	
Capital Purchase	1,403,769		1,325,525	78,244	
At Risk	146,386		168,333	-21,947	
Career Tech O and M	51,102		42,376	8,726	
Total State Funds	31,255,088		27,739,643	3,515,445	
Local Funds					
Foundation Program (10 Mills)	5,584,660	(10 Mills)	5,205,220	379,440	
Capital Purchase (0.525333 Mills)	294,050	(0.450926 Mills)	234,662	59,388	
Total Local Funds	5,878,710		5,439,882	438,828	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,483,351		2,197,645	285,706	
12th month	2,483,356		2,197,647	285,709	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

180 Opp City	FY 2023		FY 2022		Change
System ADM	1,208.00		1,227.95		-19.95
Foundation Program Units					
Teachers	69.57		70.89		-1.32
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	80.57		81.89		-1.32
Foundation Program (State and Local Funds)					
Salaries	4,941,444		4,576,992		364,452
Fringe Benefits	1,830,047		1,751,205		78,842
Other Current Expense (\$21,175 /unit)	1,715,867	(\$20,702 /unit)	1,695,268		20,599
Classroom Instructional Support					
Student Materials (\$900/unit)	72,513	(\$700/unit)	57,323		15,190
Technology (\$500/unit)	40,285	(\$500/unit)	40,945		-660
Library Enhancement (\$157.72/unit)	12,709	(\$157.72/unit)	12,915		-206
Professional Development (\$100/unit)	8,057	(\$100/unit)	8,189		-132
Textbooks (\$75/adm)	90,601	(\$75/adm)	92,097		-1,496
Student Growth	0		0		0
Total Foundation Program	8,711,523		8,234,934		476,589
State Funds					
Foundation Program ETF	8,222,123		7,752,174		469,949
School Nurses Program	136,816		121,912		14,904
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	521,647		494,041		27,606
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	395,358		387,046		8,312
At Risk	30,648		35,298		-4,650
Career Tech O and M	11,179		12,713		-1,534
Total State Funds	9,468,002		8,947,541		520,461
Local Funds					
Foundation Program (10 Mills)	489,400	(10 Mills)	482,760		6,640
Capital Purchase (0.525333 Mills)	26,019	(0.450926 Mills)	21,595		4,424
Total Local Funds	515,419		504,355		11,064
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	755,122		712,315		42,807
12th month	755,123		712,317		42,806



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

181 Oxford City	FY 2023		FY 2022		Change
System ADM	4,004.70		4,050.10		-45.40
Foundation Program Units					
Teachers	231.25		233.04		-1.79
Principals	6.00		6.00		0.00
Assistant Principals	5.00		4.50		0.50
Counselors	8.00		7.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	258.00		258.79		-0.79
Foundation Program (State and Local Funds)					
Salaries	14,595,151		13,925,239		669,912
Fringe Benefits	5,587,590		5,405,330		182,260
Other Current Expense (\$21,175 /unit)	5,494,522	(\$20,702 /unit)	5,357,411		137,111
Classroom Instructional Support					
Student Materials (\$900/unit)	232,200	(\$700/unit)	181,153		51,047
Technology (\$500/unit)	129,000	(\$500/unit)	129,395		-395
Library Enhancement (\$157.72/unit)	40,692	(\$157.72/unit)	40,817		-125
Professional Development (\$100/unit)	25,800	(\$100/unit)	25,879		-79
Textbooks (\$75/adm)	300,354	(\$75/adm)	303,757		-3,403
Student Growth	0		0		0
Total Foundation Program	26,405,309		25,368,981		1,036,328
State Funds					
Foundation Program ETF	22,856,079		22,296,631		559,448
School Nurses Program	288,067		240,964		47,103
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,036,332		1,941,001		95,331
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,581 /bus)	371,469		0
Current Units	0		0		0
Capital Purchase	1,209,687		1,209,006		681
At Risk	103,642		115,037		-11,395
Career Tech O and M	35,133		31,075		4,058
Total State Funds	26,967,249		26,266,149		701,100
Local Funds					
Foundation Program (10 Mills)	3,549,230	(10 Mills)	3,072,350		476,880
Capital Purchase (0.525333 Mills)	187,238	(0.450926 Mills)	138,798		48,440
Total Local Funds	3,736,468		3,211,148		525,320
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,143,535		2,085,505		58,030
12th month	2,143,544		2,085,513		58,031



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

182 Ozark City	FY 2023		FY 2022		Change
System ADM	2,025.30		1,947.00		78.30
Foundation Program Units					
Teachers	116.59		112.31		4.28
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	131.59		127.31		4.28
Foundation Program (State and Local Funds)					
Salaries	7,642,439		7,037,594		604,845
Fringe Benefits	2,897,913		2,703,254		194,659
Other Current Expense (\$21,175 /unit)	2,802,420	(\$20,702 /unit)	2,635,542		166,878
Classroom Instructional Support					
Student Materials (\$900/unit)	118,431	(\$700/unit)	89,117		29,314
Technology (\$500/unit)	65,795	(\$500/unit)	63,655		2,140
Library Enhancement (\$157.72/unit)	20,754	(\$157.72/unit)	20,080		674
Professional Development (\$100/unit)	13,159	(\$100/unit)	12,731		428
Textbooks (\$75/adm)	151,898	(\$75/adm)	146,026		5,872
Student Growth	0		0		0
Total Foundation Program	13,712,809		12,707,999		1,004,810
State Funds					
Foundation Program ETF	12,642,879		11,606,699		1,036,180
School Nurses Program	181,018		152,245		28,773
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,508,020		1,415,643		92,377
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	265,335		7,581
Current Units	0		0		0
Capital Purchase	650,078		597,885		52,193
At Risk	63,735		56,551		7,184
Career Tech O and M	41,521		20,482		21,039
Total State Funds	15,427,007		14,175,806		1,251,201
Local Funds					
Foundation Program (10 Mills)	1,069,930	(10 Mills)	1,101,300		-31,370
Capital Purchase (0.525333 Mills)	56,390	(0.450926 Mills)	50,043		6,347
Total Local Funds	1,126,320		1,151,343		-25,023
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,227,950		1,129,786		98,164
12th month	1,227,958		1,129,793		98,165



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

183 Pell City	FY 2023		FY 2022		Change
System ADM	3,989.05		3,942.55	46.50	
Foundation Program Units					
Teachers	231.42		228.63	2.79	
Principals	8.00		8.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	8.00		8.00	0.00	
Librarians	9.00		9.00	0.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	261.67		258.88	2.79	
Foundation Program (State and Local Funds)					
Salaries	15,471,458		14,291,898	1,179,560	
Fringe Benefits	5,812,430		5,490,567	321,863	
Other Current Expense (\$21,175 /unit)	5,572,682	(\$20,702 /unit)	5,359,273	213,409	
Classroom Instructional Support					
Student Materials (\$900/unit)	235,503	(\$700/unit)	181,216	54,287	
Technology (\$500/unit)	130,835	(\$500/unit)	129,440	1,395	
Library Enhancement (\$157.72/unit)	41,270	(\$157.72/unit)	40,831	439	
Professional Development (\$100/unit)	26,167	(\$100/unit)	25,888	279	
Textbooks (\$75/adm)	299,180	(\$75/adm)	295,693	3,487	
Student Growth	0		0	0	
Total Foundation Program	27,589,525		25,814,806	1,774,719	
State Funds					
Foundation Program ETF	24,597,415		22,993,306	1,604,109	
School Nurses Program	287,221		236,427	50,794	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,854,772		1,923,840	-69,068	
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	242,592	37,905	
Current Units	0		0	0	
Capital Purchase	1,234,298		1,184,013	50,285	
At Risk	118,734		117,370	1,364	
Career Tech O and M	41,521		36,726	4,795	
Total State Funds	28,481,298		26,795,240	1,686,058	
Local Funds					
Foundation Program (10 Mills)	2,992,110	(10 Mills)	2,821,500	170,610	
Capital Purchase (0.525333 Mills)	157,169	(0.450926 Mills)	128,001	29,168	
Total Local Funds	3,149,279		2,949,501	199,778	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,267,123		2,131,208	135,915	
12th month	2,267,126		2,131,213	135,913	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

184 Phenix City	FY 2023		FY 2022		Change
System ADM	7,005.60		7,073.60		-68.00
Foundation Program Units					
Teachers	407.00		411.58		-4.58
Principals	11.00		11.00		0.00
Assistant Principals	8.00		8.00		0.00
Counselors	13.50		13.00		0.50
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	454.00		458.08		-4.08
Foundation Program (State and Local Funds)					
Salaries	26,229,865		24,986,982		1,242,883
Fringe Benefits	9,939,238		9,636,930		302,308
Other Current Expense (\$21,175 /unit)	9,668,656	(\$20,702 /unit)	9,595,887		72,769
Classroom Instructional Support					
Student Materials (\$900/unit)	408,600	(\$700/unit)	320,656		87,944
Technology (\$500/unit)	227,000	(\$500/unit)	229,040		-2,040
Library Enhancement (\$157.72/unit)	71,603	(\$157.72/unit)	72,249		-646
Professional Development (\$100/unit)	45,400	(\$100/unit)	45,808		-408
Textbooks (\$75/adm)	525,420	(\$75/adm)	530,520		-5,100
Student Growth	0		0		0
Total Foundation Program	47,115,782		45,418,072		1,697,710
State Funds					
Foundation Program ETF	44,362,892		42,819,512		1,543,380
School Nurses Program	450,362		368,511		81,851
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,476,664		2,290,919		185,745
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	318,402		45,486
Current Units	0		0		0
Capital Purchase	2,300,173		2,235,957		64,216
At Risk	229,836		230,769		-933
Career Tech O and M	86,235		70,626		15,609
Total State Funds	50,336,890		48,395,662		1,941,228
Local Funds					
Foundation Program (10 Mills)	2,752,890	(10 Mills)	2,598,560		154,330
Capital Purchase (0.525333 Mills)	143,531	(0.450926 Mills)	118,018		25,513
Total Local Funds	2,896,421		2,716,578		179,843
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,995,873		3,840,756		155,117
12th month	3,995,879		3,840,763		155,116



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

185 Piedmont City	FY 2023		FY 2022		Change
System ADM	1,067.45		1,096.40		-28.95
Foundation Program Units					
Teachers	61.56		62.96		-1.40
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	72.31		73.71		-1.40
Foundation Program (State and Local Funds)					
Salaries	4,568,565		4,307,849		260,716
Fringe Benefits	1,671,244		1,616,994		54,250
Other Current Expense (\$21,175 /unit)	1,539,958	(\$20,702 /unit)	1,525,927		14,031
Classroom Instructional Support					
Student Materials (\$900/unit)	65,079	(\$700/unit)	51,597		13,482
Technology (\$500/unit)	36,155	(\$500/unit)	36,855		-700
Library Enhancement (\$157.72/unit)	11,405	(\$157.72/unit)	11,626		-221
Professional Development (\$100/unit)	7,231	(\$100/unit)	7,371		-140
Textbooks (\$75/adm)	80,060	(\$75/adm)	82,230		-2,170
Student Growth	0		0		0
Total Foundation Program	7,979,697		7,640,449		339,248
State Funds					
Foundation Program ETF	7,457,427		7,144,969		312,458
School Nurses Program	129,215		116,362		12,853
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	344,872		342,616		2,256
At Risk	32,072		35,177		-3,105
Career Tech O and M	6,388		5,650		738
Total State Funds	8,036,814		7,705,740		331,074
Local Funds					
Foundation Program (10 Mills)	522,270	(10 Mills)	495,480		26,790
Capital Purchase (0.525333 Mills)	27,478	(0.450926 Mills)	22,248		5,230
Total Local Funds	549,748		517,728		32,020
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	640,462		613,122		27,340
12th month	640,472		613,132		27,340



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

186 Pike Road City	FY 2023		FY 2022		Change
System ADM	2,592.05		2,407.15	184.90	
Foundation Program Units					
Teachers	150.44		139.59	10.85	
Principals	4.00		4.00	0.00	
Assistant Principals	4.00		3.50	0.50	
Counselors	6.00		5.50	0.50	
Librarians	4.00		4.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	168.69		156.84	11.85	
Foundation Program (State and Local Funds)					
Salaries	9,423,272		8,211,157	1,212,115	
Fringe Benefits	3,626,300		3,223,160	403,140	
Other Current Expense (\$21,175 /unit)	3,592,523	(\$20,702 /unit)	3,246,864	345,659	
Classroom Instructional Support					
Student Materials (\$900/unit)	151,821	(\$700/unit)	109,788	42,033	
Technology (\$500/unit)	84,345	(\$500/unit)	78,420	5,925	
Library Enhancement (\$157.72/unit)	26,605	(\$157.72/unit)	24,737	1,868	
Professional Development (\$100/unit)	16,869	(\$100/unit)	15,684	1,185	
Textbooks (\$75/adm)	194,403	(\$75/adm)	180,536	13,867	
Student Growth	1,196,488		0	1,196,488	
Total Foundation Program	18,312,626		15,090,346	3,222,280	
State Funds					
Foundation Program ETF	16,522,466		13,404,636	3,117,830	
School Nurses Program	211,668		171,656	40,012	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,578,030		1,451,741	126,289	
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	235,011	22,743	
Current Units	0		0	0	
Capital Purchase	810,206		725,078	85,128	
At Risk	46,052		29,048	17,004	
Career Tech O and M	15,969		19,775	-3,806	
Total State Funds	19,508,985		16,097,911	3,411,074	
Local Funds					
Foundation Program (10 Mills)	1,790,160	(10 Mills)	1,685,710	104,450	
Capital Purchase (0.525333 Mills)	93,957	(0.450926 Mills)	75,981	17,976	
Total Local Funds	1,884,117		1,761,691	122,426	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,556,900		1,279,421	277,479	
12th month	1,556,910		1,279,427	277,483	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

187 Saraland City	FY 2023		FY 2022		Change
System ADM	3,195.40		3,117.55	77.85	
Foundation Program Units					
Teachers	184.29		179.86	4.43	
Principals	4.00		4.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	6.00		6.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	205.04		200.61	4.43	
Foundation Program (State and Local Funds)					
Salaries	11,920,531		10,716,852	1,203,679	
Fringe Benefits	4,502,017		4,168,517	333,500	
Other Current Expense (\$21,175 /unit)	4,366,656	(\$20,702 /unit)	4,152,981	213,675	
Classroom Instructional Support					
Student Materials (\$900/unit)	184,536	(\$700/unit)	140,427	44,109	
Technology (\$500/unit)	102,520	(\$500/unit)	100,305	2,215	
Library Enhancement (\$157.72/unit)	32,339	(\$157.72/unit)	31,640	699	
Professional Development (\$100/unit)	20,504	(\$100/unit)	20,061	443	
Textbooks (\$75/adm)	239,655	(\$75/adm)	233,817	5,838	
Student Growth	0		0	0	
Total Foundation Program	21,368,758		19,564,600	1,804,158	
State Funds					
Foundation Program ETF	19,632,388		17,981,180	1,651,208	
School Nurses Program	244,299		201,625	42,674	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	1,513,939		1,392,838	121,101	
Fleet Renewal (\$7,581 /bus)	227,430	(\$7,581 /bus)	235,011	-7,581	
Current Units	0		0	0	
Capital Purchase	1,023,977		965,773	58,204	
At Risk	55,628		68,391	-12,763	
Career Tech O and M	25,551		21,188	4,363	
Total State Funds	22,790,052		20,926,972	1,863,080	
Local Funds					
Foundation Program (10 Mills)	1,736,370	(10 Mills)	1,583,420	152,950	
Capital Purchase (0.525333 Mills)	90,647	(0.450926 Mills)	71,695	18,952	
Total Local Funds	1,827,017		1,655,115	171,902	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,811,710		1,661,667	150,043	
12th month	1,811,714		1,661,674	150,040	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

188 Roanoke City	FY 2023		FY 2022		Change
System ADM	1,366.90		1,394.50		-27.60
Foundation Program Units					
Teachers	79.05		80.65		-1.60
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	90.80		92.40		-1.60
Foundation Program (State and Local Funds)					
Salaries	5,382,157		5,085,950		296,207
Fringe Benefits	2,020,054		1,959,052		61,002
Other Current Expense (\$21,175 /unit)	1,933,731	(\$20,702 /unit)	1,912,843		20,888
Classroom Instructional Support					
Student Materials (\$900/unit)	81,720	(\$700/unit)	64,680		17,040
Technology (\$500/unit)	45,400	(\$500/unit)	46,200		-800
Library Enhancement (\$157.72/unit)	14,321	(\$157.72/unit)	14,574		-253
Professional Development (\$100/unit)	9,080	(\$100/unit)	9,240		-160
Textbooks (\$75/adm)	102,518	(\$75/adm)	104,588		-2,070
Student Growth	0		0		0
Total Foundation Program	9,588,981		9,197,127		391,854
State Funds					
Foundation Program ETF	9,031,471		8,637,177		394,294
School Nurses Program	145,410		128,938		16,472
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	136,534		153,478		-16,944
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	30,324		-7,581
Current Units	0		0		0
Capital Purchase	447,363		438,913		8,450
At Risk	40,255		37,873		2,382
Career Tech O and M	3,194		2,825		369
Total State Funds	9,893,810		9,490,494		403,316
Local Funds					
Foundation Program (10 Mills)	557,510	(10 Mills)	559,950		-2,440
Capital Purchase (0.525333 Mills)	29,441	(0.450926 Mills)	25,153		4,288
Total Local Funds	586,951		585,103		1,848
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	786,937		754,063		32,874
12th month	786,946		754,063		32,883



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

189 Russellville City	FY 2023		FY 2022		Change
System ADM	2,442.90		2,442.05		0.85
Foundation Program Units					
Teachers	141.76		141.73		0.03
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	159.76		159.73		0.03
Foundation Program (State and Local Funds)					
Salaries	9,553,491		8,827,949		725,542
Fringe Benefits	3,570,452		3,387,651		182,801
Other Current Expense (\$21,175 /unit)	3,402,346	(\$20,702 /unit)	3,306,693		95,653
Classroom Instructional Support					
Student Materials (\$900/unit)	143,784	(\$700/unit)	111,811		31,973
Technology (\$500/unit)	79,880	(\$500/unit)	79,865		15
Library Enhancement (\$157.72/unit)	25,197	(\$157.72/unit)	25,193		4
Professional Development (\$100/unit)	15,976	(\$100/unit)	15,973		3
Textbooks (\$75/adm)	183,217	(\$75/adm)	183,154		63
Student Growth	0		0		0
Total Foundation Program	16,974,343		15,938,289		1,036,054
State Funds					
Foundation Program ETF	16,087,373		15,062,339		1,025,034
School Nurses Program	203,602		173,129		30,473
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,024,932		962,009		62,923
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	166,782		0
Current Units	0		0		0
Capital Purchase	805,936		773,030		32,906
At Risk	51,836		82,880		-31,044
Career Tech O and M	35,324		31,245		4,079
Total State Funds	18,442,625		17,312,380		1,130,245
Local Funds					
Foundation Program (10 Mills)	886,970	(10 Mills)	875,950		11,020
Capital Purchase (0.525333 Mills)	46,200	(0.450926 Mills)	39,643		6,557
Total Local Funds	933,170		915,593		17,577
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,466,780		1,375,675		91,105
12th month	1,466,785		1,375,680		91,105



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

190 Scottsboro City	FY 2023		FY 2022		Change
System ADM	2,414.65		2,388.30		26.35
Foundation Program Units					
Teachers	139.86		137.93		1.93
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	158.61		156.68		1.93
Foundation Program (State and Local Funds)					
Salaries	9,428,133		8,794,740		633,393
Fringe Benefits	3,543,997		3,361,739		182,258
Other Current Expense (\$21,175 /unit)	3,377,854	(\$20,702 /unit)	3,243,552		134,302
Classroom Instructional Support					
Student Materials (\$900/unit)	142,749	(\$700/unit)	109,676		33,073
Technology (\$500/unit)	79,305	(\$500/unit)	78,340		965
Library Enhancement (\$157.72/unit)	25,015	(\$157.72/unit)	24,712		303
Professional Development (\$100/unit)	15,861	(\$100/unit)	15,668		193
Textbooks (\$75/adm)	181,099	(\$75/adm)	179,123		1,976
Student Growth	26,208		0		26,208
Total Foundation Program	16,820,221		15,807,550		1,012,671
State Funds					
Foundation Program ETF	14,879,141		13,928,390		950,751
School Nurses Program	202,074		170,861		31,213
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	1,080,656		993,041		87,615
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	166,782		-15,162
Current Units	0		0		0
Capital Purchase	740,802		709,707		31,095
At Risk	67,208		61,860		5,348
Career Tech O and M	31,140		27,544		3,596
Total State Funds	17,219,481		16,119,151		1,100,330
Local Funds					
Foundation Program (10 Mills)	1,941,080	(10 Mills)	1,879,160		61,920
Capital Purchase (0.525333 Mills)	101,480	(0.450926 Mills)	85,079		16,401
Total Local Funds	2,042,560		1,964,239		78,321
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,370,628		1,281,825		88,803
12th month	1,370,631		1,281,825		88,806



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

191 Selma City	FY 2023		FY 2022		Change
System ADM	2,295.90		2,674.20		-378.30
Foundation Program Units					
Teachers	132.99		153.90		-20.91
Principals	9.00		9.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	6.00		6.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	156.24		178.15		-21.91
Foundation Program (State and Local Funds)					
Salaries	8,791,314		9,717,543		-926,229
Fringe Benefits	3,385,158		3,759,947		-374,789
Other Current Expense (\$21,175 /unit)	3,327,380	(\$20,702 /unit)	3,688,018		-360,638
Classroom Instructional Support					
Student Materials (\$900/unit)	140,616	(\$700/unit)	124,705		15,911
Technology (\$500/unit)	78,120	(\$500/unit)	89,075		-10,955
Library Enhancement (\$157.72/unit)	24,643	(\$157.72/unit)	28,098		-3,455
Professional Development (\$100/unit)	15,624	(\$100/unit)	17,815		-2,191
Textbooks (\$75/adm)	172,194	(\$75/adm)	200,565		-28,371
Student Growth	0		0		0
Total Foundation Program	15,935,049		17,625,766		-1,690,717
State Funds					
Foundation Program ETF	14,437,129		16,169,356		-1,732,227
School Nurses Program	195,652		182,922		12,730
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	264,560		265,230		-670
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,581 /bus)	30,324		7,581
Current Units	0		0		0
Capital Purchase	722,462		824,812		-102,350
At Risk	94,008		114,852		-20,844
Career Tech O and M	47,908		42,376		5,532
Total State Funds	15,866,464		17,690,838		-1,824,374
Local Funds					
Foundation Program (10 Mills)	1,497,920	(10 Mills)	1,456,410		41,510
Capital Purchase (0.525333 Mills)	78,397	(0.450926 Mills)	65,117		13,280
Total Local Funds	1,576,317		1,521,527		54,790
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,258,007		1,401,970		-143,963
12th month	1,258,017		1,401,980		-143,963



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

192 Sheffield City	FY 2023		FY 2022		Change
System ADM	968.80		972.10		-3.30
Foundation Program Units					
Teachers	55.95		55.88		0.07
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	2.50		2.00		0.50
Librarians	3.00		2.50		0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	66.45		64.88		1.57
Foundation Program (State and Local Funds)					
Salaries	3,739,864		3,455,688		284,176
Fringe Benefits	1,428,839		1,345,148		83,691
Other Current Expense (\$21,175 /unit)	1,415,158	(\$20,702 /unit)	1,341,460		73,698
Classroom Instructional Support					
Student Materials (\$900/unit)	59,805	(\$700/unit)	45,416		14,389
Technology (\$500/unit)	33,225	(\$500/unit)	32,440		785
Library Enhancement (\$157.72/unit)	10,481	(\$157.72/unit)	10,233		248
Professional Development (\$100/unit)	6,645	(\$100/unit)	6,488		157
Textbooks (\$75/adm)	72,660	(\$75/adm)	72,907		-247
Student Growth	0		0		0
Total Foundation Program	6,766,677		6,309,780		456,897
State Funds					
Foundation Program ETF	6,166,427		5,744,020		422,407
School Nurses Program	123,880		111,119		12,761
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	97,397		93,940		3,457
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	306,384		298,074		8,310
At Risk	32,405		29,652		2,753
Career Tech O and M	15,969		11,300		4,669
Total State Funds	6,824,464		6,364,233		460,231
Local Funds					
Foundation Program (10 Mills)	600,250	(10 Mills)	565,760		34,490
Capital Purchase (0.525333 Mills)	31,554	(0.450926 Mills)	25,424		6,130
Total Local Funds	631,804		591,184		40,620
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	541,842		504,571		37,271
12th month	541,849		504,578		37,271



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

193 Sylacauga City	FY 2023		FY 2022		Change
System ADM	2,010.25		2,011.00		-0.75
Foundation Program Units					
Teachers	115.82		115.16		0.66
Principals	4.00		4.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	3.50		4.00		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	130.57		130.91		-0.34
Foundation Program (State and Local Funds)					
Salaries	7,541,636		7,184,761		356,875
Fringe Benefits	2,863,293		2,768,723		94,570
Other Current Expense (\$21,175 /unit)	2,780,697	(\$20,702 /unit)	2,710,068		70,629
Classroom Instructional Support					
Student Materials (\$900/unit)	117,513	(\$700/unit)	91,637		25,876
Technology (\$500/unit)	65,285	(\$500/unit)	65,455		-170
Library Enhancement (\$157.72/unit)	20,593	(\$157.72/unit)	20,647		-54
Professional Development (\$100/unit)	13,057	(\$100/unit)	13,091		-34
Textbooks (\$75/adm)	150,769	(\$75/adm)	150,825		-56
Student Growth	0		0		0
Total Foundation Program	13,552,843		13,005,207		547,636
State Funds					
Foundation Program ETF	12,157,273		11,601,797		555,476
School Nurses Program	180,204		154,945		25,259
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	683,963		619,123		64,840
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229		0
Current Units	0		0		0
Capital Purchase	628,351		605,750		22,601
At Risk	63,761		58,384		5,377
Career Tech O and M	31,939		25,425		6,514
Total State Funds	13,880,560		13,194,619		685,941
Local Funds					
Foundation Program (10 Mills)	1,395,570	(10 Mills)	1,403,410		-7,840
Capital Purchase (0.525333 Mills)	72,868	(0.450926 Mills)	63,477		9,391
Total Local Funds	1,468,438		1,466,887		1,551
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,101,689		1,046,953		54,736
12th month	1,101,691		1,046,961		54,730



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

194 Talladega City	FY 2023		FY 2022		Change
System ADM	1,699.05		1,803.55		-104.50
Foundation Program Units					
Teachers	98.59		105.26		-6.67
Principals	6.00		6.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	116.09		122.76		-6.67
Foundation Program (State and Local Funds)					
Salaries	6,996,937		6,867,618		129,319
Fringe Benefits	2,608,688		2,628,566		-19,878
Other Current Expense (\$21,175 /unit)	2,472,322	(\$20,702 /unit)	2,534,665		-62,343
Classroom Instructional Support					
Student Materials (\$900/unit)	104,481	(\$700/unit)	85,932		18,549
Technology (\$500/unit)	58,045	(\$500/unit)	61,380		-3,335
Library Enhancement (\$157.72/unit)	18,310	(\$157.72/unit)	19,362		-1,052
Professional Development (\$100/unit)	11,609	(\$100/unit)	12,276		-667
Textbooks (\$75/adm)	127,429	(\$75/adm)	135,266		-7,837
Student Growth	0		0		0
Total Foundation Program	12,397,821		12,345,065		52,756
State Funds					
Foundation Program ETF	11,074,231		11,044,885		29,346
School Nurses Program	163,373		146,193		17,180
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	686,877		698,604		-11,727
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,581 /bus)	106,134		0
Current Units	0		0		0
Capital Purchase	523,045		541,636		-18,591
At Risk	60,242		81,790		-21,548
Career Tech O and M	38,327		33,900		4,427
Total State Funds	12,719,069		12,714,108		4,961
Local Funds					
Foundation Program (10 Mills)	1,323,590	(10 Mills)	1,300,180		23,410
Capital Purchase (0.525333 Mills)	69,620	(0.450926 Mills)	58,555		11,065
Total Local Funds	1,393,210		1,358,735		34,475
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,013,141		1,011,547		1,594
12th month	1,013,146		1,011,555		1,591



195 Tallahassee City	FY 2023		FY 2022		Change
System ADM	1,539.05		1,614.45		-75.40
Foundation Program Units					
Teachers	88.73		92.63		-3.90
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	3.50		4.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	100.73		105.63		-4.90
Foundation Program (State and Local Funds)					
Salaries	6,030,010		5,872,298		157,712
Fringe Benefits	2,259,260		2,255,494		3,766
Other Current Expense (\$21,175 /unit)	2,145,206	(\$20,702 /unit)	2,186,727		-41,521
Classroom Instructional Support					
Student Materials (\$900/unit)	90,657	(\$700/unit)	73,941		16,716
Technology (\$500/unit)	50,365	(\$500/unit)	52,815		-2,450
Library Enhancement (\$157.72/unit)	15,887	(\$157.72/unit)	16,660		-773
Professional Development (\$100/unit)	10,073	(\$100/unit)	10,563		-490
Textbooks (\$75/adm)	115,429	(\$75/adm)	121,084		-5,655
Student Growth	0		0		0
Total Foundation Program	10,716,887		10,589,582		127,305
State Funds					
Foundation Program ETF	10,043,587		9,978,672		64,915
School Nurses Program	154,720		138,216		16,504
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	174,004		165,575		8,429
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	30,324		0
Current Units	0		0		0
Capital Purchase	501,279		509,598		-8,319
At Risk	48,230		48,536		-306
Career Tech O and M	12,776		11,300		1,476
Total State Funds	11,031,760		10,943,187		88,573
Local Funds					
Foundation Program (10 Mills)	673,300	(10 Mills)	610,910		62,390
Capital Purchase (0.525333 Mills)	35,575	(0.450926 Mills)	27,664		7,911
Total Local Funds	708,875		638,574		70,301
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	876,475		868,524		7,951
12th month	876,480		868,525		7,955



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

196 Satsuma City	FY 2023		FY 2022		Change
System ADM	1,482.65		1,481.35	1.30	
Foundation Program Units					
Teachers	85.47		84.83	0.64	
Principals	2.00		2.00	0.00	
Assistant Principals	2.00		2.00	0.00	
Counselors	3.00		3.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	94.72		94.08	0.64	
Foundation Program (State and Local Funds)					
Salaries	5,483,654		5,072,511	411,143	
Fringe Benefits	2,077,106		1,967,461	109,645	
Other Current Expense (\$21,175 /unit)	2,017,214	(\$20,702 /unit)	1,947,622	69,592	
Classroom Instructional Support					
Student Materials (\$900/unit)	85,248	(\$700/unit)	65,856	19,392	
Technology (\$500/unit)	47,360	(\$500/unit)	47,040	320	
Library Enhancement (\$157.72/unit)	14,938	(\$157.72/unit)	14,838	100	
Professional Development (\$100/unit)	9,472	(\$100/unit)	9,408	64	
Textbooks (\$75/adm)	111,199	(\$75/adm)	111,101	98	
Student Growth	0		0	0	
Total Foundation Program	9,846,191		9,235,837	610,354	
State Funds					
Foundation Program ETF	9,413,941		8,829,147	584,794	
School Nurses Program	151,670		132,601	19,069	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	480,139		443,174	36,965	
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	60,648	7,581	
Current Units	0		0	0	
Capital Purchase	494,592		474,933	19,659	
At Risk	37,781		33,387	4,394	
Career Tech O and M	12,776		11,300	1,476	
Total State Funds	10,725,968		10,046,156	679,812	
Local Funds					
Foundation Program (10 Mills)	432,250	(10 Mills)	406,690	25,560	
Capital Purchase (0.525333 Mills)	22,588	(0.450926 Mills)	18,035	4,553	
Total Local Funds	454,838		424,725	30,113	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	851,550		796,660	54,890	
12th month	851,550		796,663	54,887	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

197 Tarrant City	FY 2023		FY 2022		Change
System ADM	1,257.45		1,183.60		73.85
Foundation Program Units					
Teachers	72.86		68.37		4.49
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	85.61		81.12		4.49
Foundation Program (State and Local Funds)					
Salaries	4,889,624		4,403,466		486,158
Fringe Benefits	1,869,692		1,702,083		167,609
Other Current Expense (\$21,175 /unit)	1,823,202	(\$20,702 /unit)	1,679,327		143,875
Classroom Instructional Support					
Student Materials (\$900/unit)	77,049	(\$700/unit)	56,784		20,265
Technology (\$500/unit)	42,805	(\$500/unit)	40,560		2,245
Library Enhancement (\$157.72/unit)	13,503	(\$157.72/unit)	12,795		708
Professional Development (\$100/unit)	8,561	(\$100/unit)	8,112		449
Textbooks (\$75/adm)	94,308	(\$75/adm)	88,771		5,537
Student Growth	0		0		0
Total Foundation Program	8,818,744		7,991,898		826,846
State Funds					
Foundation Program ETF	7,989,564		7,185,658		803,906
School Nurses Program	139,491		120,041		19,450
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	430,011		423,872		6,139
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	395,027		357,589		37,438
At Risk	42,301		37,327		4,974
Career Tech O and M	6,388		5,650		738
Total State Funds	9,069,622		8,191,103		878,519
Local Funds					
Foundation Program (10 Mills)	829,180	(10 Mills)	806,240		22,940
Capital Purchase (0.525333 Mills)	43,598	(0.450926 Mills)	36,293		7,305
Total Local Funds	872,778		842,533		30,245
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	722,350		652,322		70,028
12th month	722,357		652,322		70,035



State Department of Education

FY2023 Foundation Program

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198 Thomasville City	FY 2023		FY 2022		Change
System ADM	1,038.20		1,064.40		-26.20
Foundation Program Units					
Teachers	60.57		61.47		-0.90
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	70.82		71.72		-0.90
Foundation Program (State and Local Funds)					
Salaries	4,305,347		4,038,864		266,483
Fringe Benefits	1,601,988		1,538,993		62,995
Other Current Expense (\$21,175 /unit)	1,508,224	(\$20,702 /unit)	1,484,730		23,494
Classroom Instructional Support					
Student Materials (\$900/unit)	63,738	(\$700/unit)	50,204		13,534
Technology (\$500/unit)	35,410	(\$500/unit)	35,860		-450
Library Enhancement (\$157.72/unit)	11,170	(\$157.72/unit)	11,311		-141
Professional Development (\$100/unit)	7,082	(\$100/unit)	7,172		-90
Textbooks (\$75/adm)	77,865	(\$75/adm)	79,830		-1,965
Student Growth	0		0		0
Total Foundation Program	7,610,824		7,246,964		363,860
State Funds					
Foundation Program ETF	6,983,624		6,708,634		274,990
School Nurses Program	127,633		115,012		12,621
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	437,870		418,221		19,649
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	329,422		329,736		-314
At Risk	36,850		34,695		2,155
Career Tech O and M	12,776		8,475		4,301
Total State Funds	8,070,825		7,751,549		319,276
Local Funds					
Foundation Program (10 Mills)	627,200	(10 Mills)	538,330		88,870
Capital Purchase (0.525333 Mills)	32,724	(0.450926 Mills)	24,478		8,246
Total Local Funds	659,924		562,808		97,116
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	644,052		617,778		26,274
12th month	644,055		617,780		26,275



State Department of Education

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FY 2023 State Totals - Final

199 Troy City	FY 2023		FY 2022		Change
System ADM	1,638.10		1,645.60		-7.50
Foundation Program Units					
Teachers	95.27		95.61		-0.34
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	3.50		4.00		-0.50
Librarians	2.50		3.00		-0.50
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	106.52		108.36		-1.84
Foundation Program (State and Local Funds)					
Salaries	6,282,349		5,999,704		282,645
Fringe Benefits	2,363,207		2,301,407		61,800
Other Current Expense (\$21,175 /unit)	2,268,514	(\$20,702 /unit)	2,243,243		25,271
Classroom Instructional Support					
Student Materials (\$900/unit)	95,868	(\$700/unit)	75,852		20,016
Technology (\$500/unit)	53,260	(\$500/unit)	54,180		-920
Library Enhancement (\$157.72/unit)	16,800	(\$157.72/unit)	17,091		-291
Professional Development (\$100/unit)	10,652	(\$100/unit)	10,836		-184
Textbooks (\$75/adm)	122,858	(\$75/adm)	123,420		-562
Student Growth	0		0		0
Total Foundation Program	11,213,508		10,825,733		387,775
State Funds					
Foundation Program ETF	9,094,038		8,860,803		233,235
School Nurses Program	160,077		139,530		20,547
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	81,710		82,976		-1,266
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	7,581		7,581
Current Units	0		0		0
Capital Purchase	460,394		459,325		1,069
At Risk	50,593		46,123		4,470
Career Tech O and M	19,163		16,950		2,213
Total State Funds	9,947,977		9,674,254		273,723
Local Funds					
Foundation Program (10 Mills)	2,119,470	(10 Mills)	1,964,930		154,540
Capital Purchase (0.525333 Mills)	111,011	(0.450926 Mills)	88,303		22,708
Total Local Funds	2,230,481		2,053,233		177,248
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	789,035		766,498		22,537
12th month	789,035		766,501		22,534



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

200 Tuscaloosa City	FY 2023		FY 2022		Change
System ADM	10,199.70		10,275.60		-75.90
Foundation Program Units					
Teachers	594.05		597.77		-3.72
Principals	19.00		19.00		0.00
Assistant Principals	11.50		10.00		1.50
Counselors	21.00		19.50		1.50
Librarians	20.50		20.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	669.05		669.77		-0.72
Foundation Program (State and Local Funds)					
Salaries	38,264,073		36,619,607		1,644,466
Fringe Benefits	14,594,175		14,127,082		467,093
Other Current Expense (\$21,175 /unit)	14,448,489	(\$20,702 /unit)	13,826,275		622,214
Classroom Instructional Support					
Student Materials (\$900/unit)	602,145	(\$700/unit)	468,839		133,306
Technology (\$500/unit)	334,525	(\$500/unit)	334,885		-360
Library Enhancement (\$157.72/unit)	105,523	(\$157.72/unit)	105,636		-113
Professional Development (\$100/unit)	66,905	(\$100/unit)	66,977		-72
Textbooks (\$75/adm)	764,980	(\$75/adm)	770,671		-5,691
Student Growth	0		0		0
Total Foundation Program	69,180,815		66,319,972		2,860,843
State Funds					
Foundation Program ETF	53,951,255		51,395,362		2,555,893
School Nurses Program	623,105		503,587		119,518
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	5,587,196		5,050,193		537,003
Fleet Renewal (\$7,581 /bus)	818,748	(\$7,581 /bus)	818,748		0
Current Units	0		0		0
Capital Purchase	2,759,496		2,747,684		11,812
At Risk	296,972		250,427		46,545
Career Tech O and M	110,189		97,464		12,725
Total State Funds	64,213,801		60,924,431		3,289,370
Local Funds					
Foundation Program (10 Mills)	15,229,560	(10 Mills)	14,924,610		304,950
Capital Purchase (0.525333 Mills)	798,378	(0.450926 Mills)	671,862		126,516
Total Local Funds	16,027,938		15,596,472		431,466
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,112,009		4,839,940		272,069
12th month	5,112,017		4,839,943		272,074



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

201 Tuscumbia City	FY 2023		FY 2022		Change
System ADM	1,400.75		1,429.75		-29.00
Foundation Program Units					
Teachers	81.29		82.44		-1.15
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	95.29		96.44		-1.15
Foundation Program (State and Local Funds)					
Salaries	5,800,241		5,446,419		353,822
Fringe Benefits	2,129,738		2,051,841		77,897
Other Current Expense (\$21,175 /unit)	2,029,353	(\$20,702 /unit)	1,996,478		32,875
Classroom Instructional Support					
Student Materials (\$900/unit)	85,761	(\$700/unit)	67,508		18,253
Technology (\$500/unit)	47,645	(\$500/unit)	48,220		-575
Library Enhancement (\$157.72/unit)	15,029	(\$157.72/unit)	15,210		-181
Professional Development (\$100/unit)	9,529	(\$100/unit)	9,644		-115
Textbooks (\$75/adm)	105,057	(\$75/adm)	107,233		-2,176
Student Growth	0		0		0
Total Foundation Program	10,222,353		9,742,553		479,800
State Funds					
Foundation Program ETF	9,519,793		8,993,773		526,020
School Nurses Program	147,241		130,425		16,816
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	32,026		30,820		1,206
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	7,581		0
Current Units	0		0		0
Capital Purchase	451,819		442,272		9,547
At Risk	38,616		42,769		-4,153
Career Tech O and M	22,357		19,775		2,582
Total State Funds	10,286,273		9,728,381		557,892
Local Funds					
Foundation Program (10 Mills)	702,560	(10 Mills)	748,780		-46,220
Capital Purchase (0.525333 Mills)	36,793	(0.450926 Mills)	33,525		3,268
Total Local Funds	739,353		782,305		-42,952
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	817,674		772,194		45,480
12th month	817,683		772,200		45,483



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

202 Vestavia Hills City	FY 2023		FY 2022		Change
System ADM	7,026.05		7,027.65		-1.60
Foundation Program Units					
Teachers	405.10		405.12		-0.02
Principals	9.00		9.00		0.00
Assistant Principals	8.50		8.50		0.00
Counselors	13.00		13.00		0.00
Librarians	11.00		11.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	447.35		447.37		-0.02
Foundation Program (State and Local Funds)					
Salaries	27,015,175		25,324,617		1,690,558
Fringe Benefits	10,074,529		9,629,913		444,616
Other Current Expense (\$21,175 /unit)	9,633,275	(\$20,702 /unit)	9,261,349		371,926
Classroom Instructional Support					
Student Materials (\$900/unit)	402,615	(\$700/unit)	313,159		89,456
Technology (\$500/unit)	223,675	(\$500/unit)	223,685		-10
Library Enhancement (\$157.72/unit)	70,556	(\$157.72/unit)	70,559		-3
Professional Development (\$100/unit)	44,735	(\$100/unit)	44,737		-2
Textbooks (\$75/adm)	526,955	(\$75/adm)	527,075		-120
Student Growth	0		0		0
Total Foundation Program	47,991,515		45,395,094		2,596,421
State Funds					
Foundation Program ETF	39,896,155		37,853,794		2,042,361
School Nurses Program	451,468		366,572		84,896
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	369,799		331,977		37,822
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	45,486		7,581
Current Units	0		0		0
Capital Purchase	2,026,370		1,999,606		26,764
At Risk	49,639		27,565		22,074
Career Tech O and M	28,745		28,250		495
Total State Funds	42,942,083		40,714,216		2,227,867
Local Funds					
Foundation Program (10 Mills)	8,095,360	(10 Mills)	7,541,300		554,060
Capital Purchase (0.525333 Mills)	424,467	(0.450926 Mills)	339,077		85,390
Total Local Funds	8,519,827		7,880,377		639,450
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,407,247		3,223,863		183,384
12th month	3,407,251		3,223,867		183,384



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

204 Winfield City	FY 2023		FY 2022		Change
System ADM	1,203.95		1,242.00		-38.05
Foundation Program Units					
Teachers	69.90		72.28		-2.38
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	80.15		83.53		-3.38
Foundation Program (State and Local Funds)					
Salaries	4,872,382		4,706,025		166,357
Fringe Benefits	1,812,715		1,796,404		16,311
Other Current Expense (\$21,175 /unit)	1,706,923	(\$20,702 /unit)	1,729,218		-22,295
Classroom Instructional Support					
Student Materials (\$900/unit)	72,135	(\$700/unit)	58,471		13,664
Technology (\$500/unit)	40,075	(\$500/unit)	41,765		-1,690
Library Enhancement (\$157.72/unit)	12,641	(\$157.72/unit)	13,174		-533
Professional Development (\$100/unit)	8,015	(\$100/unit)	8,353		-338
Textbooks (\$75/adm)	90,296	(\$75/adm)	93,150		-2,854
Student Growth	0		0		0
Total Foundation Program	8,615,182		8,446,560		168,622
State Funds					
Foundation Program ETF	8,148,712		8,010,940		137,772
School Nurses Program	136,597		122,504		14,093
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	434,803		399,684		35,119
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	53,067		15,162
Current Units	0		0		0
Capital Purchase	395,297		393,715		1,582
At Risk	27,368		29,161		-1,793
Career Tech O and M	15,969		14,125		1,844
Total State Funds	9,293,815		9,084,162		209,653
Local Funds					
Foundation Program (10 Mills)	466,470	(10 Mills)	435,620		30,850
Capital Purchase (0.525333 Mills)	24,667	(0.450926 Mills)	19,602		5,065
Total Local Funds	491,137		455,222		35,915
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	740,212		723,026		17,186
12th month	740,217		723,036		17,181



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

205 Trussville City	FY 2023		FY 2022		Change
System ADM	4,873.75		4,802.05		71.70
Foundation Program Units					
Teachers	281.01		275.29		5.72
Principals	5.00		5.00		0.00
Assistant Principals	7.00		6.00		1.00
Counselors	9.50		8.50		1.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	310.26		302.54		7.72
Foundation Program (State and Local Funds)					
Salaries	18,414,061		16,845,028		1,569,033
Fringe Benefits	6,915,043		6,452,233		462,810
Other Current Expense (\$21,175 /unit)	6,607,483	(\$20,702 /unit)	6,263,111		344,372
Classroom Instructional Support					
Student Materials (\$900/unit)	279,234	(\$700/unit)	211,778		67,456
Technology (\$500/unit)	155,130	(\$500/unit)	151,270		3,860
Library Enhancement (\$157.72/unit)	48,934	(\$157.72/unit)	47,717		1,217
Professional Development (\$100/unit)	31,026	(\$100/unit)	30,254		772
Textbooks (\$75/adm)	365,531	(\$75/adm)	360,154		5,377
Student Growth	463,971		0		463,971
Total Foundation Program	33,280,413		30,361,545		2,918,868
State Funds					
Foundation Program ETF	28,755,643		25,992,095		2,763,548
School Nurses Program	335,067		272,685		62,382
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	2,674,382		2,477,924		196,458
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	272,916		0
Current Units	0		0		0
Capital Purchase	1,461,956		1,400,993		60,963
At Risk	52,144		31,590		20,554
Career Tech O and M	35,133		31,075		4,058
Total State Funds	33,654,081		30,540,244		3,113,837
Local Funds					
Foundation Program (10 Mills)	4,524,770	(10 Mills)	4,369,450		155,320
Capital Purchase (0.525333 Mills)	238,112	(0.450926 Mills)	197,048		41,064
Total Local Funds	4,762,882		4,566,498		196,384
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,679,749		2,425,681		254,068
12th month	2,679,753		2,425,685		254,068



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

800 Acceleration Day and Evening Academy	FY 2023		FY 2022		Change
System ADM	702.60		528.55		174.05
Foundation Program Units					
Teachers	37.48		28.27		9.21
Principals	2.00		1.00		1.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.00		1.50		0.50
Librarians	2.00		1.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	44.48		32.77		11.71
Foundation Program (State and Local Funds)					
Salaries	2,583,961		1,732,631		851,330
Fringe Benefits	829,313		675,328		153,985
Other Current Expense (\$21,175 /unit)	947,273	(\$20,702 /unit)	678,397		268,876
Classroom Instructional Support					
Student Materials (\$900/unit)	40,032	(\$700/unit)	22,939		17,093
Technology (\$500/unit)	22,240	(\$500/unit)	16,385		5,855
Library Enhancement (\$157.72/unit)	7,016	(\$157.72/unit)	5,168		1,848
Professional Development (\$100/unit)	4,448	(\$100/unit)	3,277		1,171
Textbooks (\$75/adm)	52,695	(\$75/adm)	39,641		13,054
Student Growth	0		0		0
Total Foundation Program	4,486,978		3,173,766		1,313,212
State Funds					
Foundation Program ETF	4,486,978		3,173,766		1,313,212
School Nurses Program	109,483		92,408		17,075
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	245,082		175,892		69,190
At Risk	22,539		20,752		1,787
Career Tech O and M	0		0		0
Total State Funds	4,930,922		3,523,784		1,407,138
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	390,486		278,991		111,495
12th month	390,494		278,991		111,503



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

800 Acceleration Day and Evening Academy	FY 2023		FY 2022		Change
System ADM	702.60		528.55		174.05
Foundation Program Units					
Teachers	37.48		28.27		9.21
Principals	2.00		1.00		1.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.00		1.50		0.50
Librarians	2.00		1.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	44.48		32.77		11.71
Foundation Program (State and Local Funds)					
Salaries	2,583,961		1,732,631		851,330
Fringe Benefits	829,313		675,328		153,985
Other Current Expense (\$21,175 /unit)	947,273	(\$20,702 /unit)	678,397		268,876
Classroom Instructional Support					
Student Materials (\$900/unit)	40,032	(\$700/unit)	22,939		17,093
Technology (\$500/unit)	22,240	(\$500/unit)	16,385		5,855
Library Enhancement (\$157.72/unit)	7,016	(\$157.72/unit)	5,168		1,848
Professional Development (\$100/unit)	4,448	(\$100/unit)	3,277		1,171
Textbooks (\$75/adm)	52,695	(\$75/adm)	39,641		13,054
Student Growth	0		0		0
Total Foundation Program	4,486,978		3,173,766		1,313,212
State Funds					
Foundation Program ETF	4,486,978		3,173,766		1,313,212
School Nurses Program	109,483		92,408		17,075
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	245,082		175,892		69,190
At Risk	22,539		20,752		1,787
Career Tech O and M	0		0		0
Total State Funds	4,930,922		3,523,784		1,407,138
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	390,486		278,991		111,495
12th month	390,494		278,991		111,503



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

801 University Charter School	FY 2023		FY 2022		Change
System ADM	550.65		538.00		12.65
Foundation Program Units					
Teachers	32.14		31.36		0.78
Principals	1.00		1.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	37.64		36.86		0.78
Foundation Program (State and Local Funds)					
Salaries	2,192,960		1,979,693		213,267
Fringe Benefits	819,206		760,306		58,900
Other Current Expense (\$21,175 /unit)	801,604	(\$20,702 /unit)	863,067		-61,463
Classroom Instructional Support					
Student Materials (\$900/unit)	33,876	(\$700/unit)	25,802		8,074
Technology (\$500/unit)	18,820	(\$500/unit)	18,430		390
Library Enhancement (\$157.72/unit)	5,937	(\$157.72/unit)	5,814		123
Professional Development (\$100/unit)	3,764	(\$100/unit)	3,686		78
Textbooks (\$75/adm)	41,299	(\$75/adm)	40,350		949
Student Growth	0		0		0
Total Foundation Program	3,917,466		3,697,148		220,318
State Funds					
Foundation Program ETF	3,917,466		3,697,148		220,318
School Nurses Program	101,266		92,806		8,460
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	192,079		179,037		13,042
At Risk	16,507		14,419		2,088
Career Tech O and M	0		0		0
Total State Funds	4,294,158		4,044,376		249,782
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	341,839		322,111		19,728
12th month	341,850		322,118		19,732



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

802 LEAD Academy	FY 2023		FY 2022		Change
System ADM	617.50		501.15	116.35	
Foundation Program Units					
Teachers	37.83		31.11	6.72	
Principals	2.00		1.00	1.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	1.50		1.00	0.50	
Librarians	2.00		1.00	1.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	43.83		34.61	9.22	
Foundation Program (State and Local Funds)					
Salaries	1,311,599		1,739,436	-427,837	
Fringe Benefits	709,609		687,417	22,192	
Other Current Expense (\$21,175 /unit)	933,430	(\$20,702 /unit)	716,488	216,942	
Classroom Instructional Support					
Student Materials (\$900/unit)	39,447	(\$700/unit)	24,227	15,220	
Technology (\$500/unit)	21,915	(\$500/unit)	17,305	4,610	
Library Enhancement (\$157.72/unit)	6,913	(\$157.72/unit)	5,459	1,454	
Professional Development (\$100/unit)	4,383	(\$100/unit)	3,461	922	
Textbooks (\$75/adm)	46,312	(\$75/adm)	37,586	8,726	
Student Growth	0		0	0	
Total Foundation Program	3,073,608		3,231,379	-157,771	
State Funds					
Foundation Program ETF	3,073,608		3,231,379	-157,771	
School Nurses Program	104,881		91,252	13,629	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	215,397		166,774	48,623	
At Risk	18,831		12,291	6,540	
Career Tech O and M	0		0	0	
Total State Funds	3,479,557		3,562,662	-83,105	
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0	0	
Total Local Funds	0		0	0	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	272,013		282,990	-10,977	
12th month	272,017		282,998	-10,981	



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

803 Legacy Prep	FY 2023		FY 2022		Change
System ADM	400.55		302.70		97.85
Foundation Program Units					
Teachers	26.10		20.18		5.92
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	28.60		22.68		5.92
Foundation Program (State and Local Funds)					
Salaries	1,321,542		1,049,765		271,777
Fringe Benefits	552,518		433,263		119,255
Other Current Expense (\$21,175 /unit)	609,083	(\$20,702 /unit)	469,516		139,567
Classroom Instructional Support					
Student Materials (\$900/unit)	25,740	(\$700/unit)	15,876		9,864
Technology (\$500/unit)	14,300	(\$500/unit)	11,340		2,960
Library Enhancement (\$157.72/unit)	4,511	(\$157.72/unit)	3,577		934
Professional Development (\$100/unit)	2,860	(\$100/unit)	2,268		592
Textbooks (\$75/adm)	30,041	(\$75/adm)	22,703		7,338
Student Growth	0		0		0
Total Foundation Program	2,560,595		2,008,308		552,287
State Funds					
Foundation Program ETF	2,560,595		2,008,308		552,287
School Nurses Program	93,148		82,880		10,268
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	139,720		100,733		38,987
At Risk	14,162		13,302		860
Career Tech O and M	0		0		0
Total State Funds	2,874,465		2,266,189		608,276
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	227,895		180,454		47,441
12th month	227,900		180,462		47,438



State Department of Education

FY2023 Foundation Program

FY 2023 State Totals - Final

805 i3 Academy	FY 2023		FY 2022		Change
System ADM	614.40		512.30	102.10	
Foundation Program Units					
Teachers	36.01		30.71	5.30	
Principals	2.00		1.00	1.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	1.50		1.00	0.50	
Librarians	2.00		1.00	1.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	42.01		34.21	7.80	
Foundation Program (State and Local Funds)					
Salaries	2,340,733		1,810,243	530,490	
Fringe Benefits	743,477		706,376	37,101	
Other Current Expense (\$21,175 /unit)	894,670	(\$20,702 /unit)	708,207	186,463	
Classroom Instructional Support					
Student Materials (\$900/unit)	37,809	(\$700/unit)	23,947	13,862	
Technology (\$500/unit)	21,005	(\$500/unit)	17,105	3,900	
Library Enhancement (\$157.72/unit)	6,626	(\$157.72/unit)	5,396	1,230	
Professional Development (\$100/unit)	4,201	(\$100/unit)	3,421	780	
Textbooks (\$75/adm)	46,080	(\$75/adm)	38,423	7,657	
Student Growth	0		0	0	
Total Foundation Program	4,094,601		3,313,118	781,483	
State Funds					
Foundation Program ETF	4,094,601		3,313,118	781,483	
School Nurses Program	104,713		91,722	12,991	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	186,075		120,833	65,242	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	214,316		170,485	43,831	
At Risk	12,831		13,515	-684	
Career Tech O and M	0		0	0	
Total State Funds	4,679,376		3,770,639	908,737	
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0	0	
Total Local Funds	0		0	0	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	372,088		300,012	72,076	
12th month	372,092		300,022	72,070	



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807 LIFE Academy	FY 2023		FY 2022		Change
System ADM	328.15		208.15	120.00	
Foundation Program Units					
Teachers	21.76		14.61	7.15	
Principals	1.00		1.00	0.00	
Assistant Principals	0.00		0.00	0.00	
Counselors	0.50		0.50	0.00	
Librarians	1.00		0.50	0.50	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	24.26		16.61	7.65	
Foundation Program (State and Local Funds)					
Salaries	1,147,501		821,018	326,483	
Fringe Benefits	473,767		327,234	146,533	
Other Current Expense (\$21,175 /unit)	516,656	(\$20,702 /unit)	343,798	172,858	
Classroom Instructional Support					
Student Materials (\$900/unit)	21,834	(\$700/unit)	11,625	10,209	
Technology (\$500/unit)	12,130	(\$500/unit)	8,304	3,826	
Library Enhancement (\$157.72/unit)	3,826	(\$157.72/unit)	2,619	1,207	
Professional Development (\$100/unit)	2,426	(\$100/unit)	1,661	765	
Textbooks (\$75/adm)	24,611	(\$75/adm)	15,611	9,000	
Student Growth	0		0	0	
Total Foundation Program	2,202,751		1,531,870	670,881	
State Funds					
Foundation Program ETF	2,202,751		1,531,870	670,881	
School Nurses Program	89,232		81,501	7,731	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	114,466		89,851	24,615	
At Risk	6,776		14,366	-7,590	
Career Tech O and M	0		0	0	
Total State Funds	2,480,065		1,778,554	701,511	
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0	0	
Total Local Funds	0		0	0	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	197,133		140,725	56,408	
12th month	197,136		140,728	56,408	



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808 Breakthrough Charter School	FY 2023		FY 2022		Change
System ADM	126.94		126.94	0.00	
Foundation Program Units					
Teachers	7.84		7.84	0.00	
Principals	1.00		1.00	0.00	
Assistant Principals	0.00		0.00	0.00	
Counselors	0.50		0.50	0.00	
Librarians	0.50		0.50	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	9.84		9.84	0.00	
Foundation Program (State and Local Funds)					
Salaries	554,288		510,118	44,170	
Fringe Benefits	211,715		198,390	13,325	
Other Current Expense (\$21,175 /unit)	209,559	(\$20,702 /unit)	203,661	5,898	
Classroom Instructional Support					
Student Materials (\$900/unit)	8,856	(\$700/unit)	6,886	1,970	
Technology (\$500/unit)	4,920	(\$500/unit)	4,919	1	
Library Enhancement (\$157.72/unit)	1,552	(\$157.72/unit)	1,552	0	
Professional Development (\$100/unit)	984	(\$100/unit)	984	0	
Textbooks (\$75/adm)	9,521	(\$75/adm)	9,521	0	
Student Growth	0		0	0	
Total Foundation Program	1,001,395		936,031	65,364	
State Funds					
Foundation Program ETF	1,001,395		936,030	65,365	
School Nurses Program	78,351		81,501	-3,150	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	66,840		60,966	5,874	
Transportation					
Transportation Operations	107,541		141,800	-34,259	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	44,279		89,851	-45,572	
At Risk	3,593		14,366	-10,773	
Career Tech O and M	0		0	0	
Total State Funds	1,301,999		1,324,514	-22,515	
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0	0	
Total Local Funds	0		0	0	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	104,810		102,888	1,922	
12th month	104,810		102,895	1,915	



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809 Ivy Classical Academy	FY 2023		FY 2022		Change
System ADM	0.00		0.00	0.00	0.00
Foundation Program Units					
Teachers	0.00		0.00	0.00	0.00
Principals	0.00		0.00	0.00	0.00
Assistant Principals	0.00		0.00	0.00	0.00
Counselors	0.00		0.00	0.00	0.00
Librarians	0.00		0.00	0.00	0.00
Career Tech Directors	0.00		0.00	0.00	0.00
Career Tech Counselors	0.00		0.00	0.00	0.00
Total Units	0.00		0.00	0.00	0.00
Foundation Program (State and Local Funds)					
Salaries	0		0	0	0
Fringe Benefits	0		0	0	0
Other Current Expense (\$21,175 /unit)	0	(\$20,702 /unit)	0	0	0
Classroom Instructional Support					
Student Materials (\$900/unit)	0	(\$700/unit)	0	0	0
Technology (\$500/unit)	0	(\$500/unit)	0	0	0
Library Enhancement (\$157.72/unit)	0	(\$157.72/unit)	0	0	0
Professional Development (\$100/unit)	0	(\$100/unit)	0	0	0
Textbooks (\$75/adm)	0	(\$75/adm)	0	0	0
Student Growth	0		0	0	0
Total Foundation Program	0		0	0	0
State Funds					
Foundation Program ETF	0		0	0	0
School Nurses Program	0		0	0	0
Salaries - 1% per Act 97-238	0		0	0	0
Technology Coordinator	0		0	0	0
Transportation					
Transportation Operations	0		0	0	0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	0
Current Units	0		0	0	0
Capital Purchase	0		0	0	0
At Risk	0		0	0	0
Career Tech O and M	0		0	0	0
Total State Funds	0		0	0	0
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	0
Capital Purchase (0 Mills)	0	(0 Mills)	0	0	0
Total Local Funds	0		0	0	0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	0		0	0	0
12th month	0		0	0	0



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810 Magic City Acceptance Academy	FY 2023		FY 2022		Change
System ADM	203.70		203.70		0.00
Foundation Program Units					
Teachers	10.80		10.80		0.00
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	0.50		0.50		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	12.80		12.80		0.00
Foundation Program (State and Local Funds)					
Salaries	682,122		692,237		-10,115
Fringe Benefits	265,822		263,540		2,282
Other Current Expense (\$21,175 /unit)	272,596	(\$20,702 /unit)	264,971		7,625
Classroom Instructional Support					
Student Materials (\$900/unit)	11,520	(\$700/unit)	8,960		2,560
Technology (\$500/unit)	6,400	(\$500/unit)	6,400		0
Library Enhancement (\$157.72/unit)	2,019	(\$157.72/unit)	2,019		0
Professional Development (\$100/unit)	1,280	(\$100/unit)	1,280		0
Textbooks (\$75/adm)	15,278	(\$75/adm)	15,278		0
Student Growth	0		0		0
Total Foundation Program	1,257,037		1,254,685		2,352
State Funds					
Foundation Program ETF	1,257,037		1,254,684		2,353
School Nurses Program	82,502		80,657		1,845
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		60,966		5,874
Transportation					
Transportation Operations	155,910		131,690		24,220
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	71,055		83,196		-12,141
At Risk	1,591		13,302		-11,711
Career Tech O and M	0		0		0
Total State Funds	1,634,935		1,624,495		10,440
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0.450926 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	130,323		128,441		1,882
12th month	130,327		128,448		1,879



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811 Empower Community School	FY 2023		FY 2022		Change
System ADM	406.00		0.00		406.00
Foundation Program Units					
Teachers	25.45		0.00		25.45
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	1.00		0.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	27.95		0.00		27.95
Foundation Program (State and Local Funds)					
Salaries	1,772,263		0		1,772,263
Fringe Benefits	632,338		0		632,338
Other Current Expense (\$21,175 /unit)	595,240	(\$0 /unit)	0		595,240
Classroom Instructional Support					
Student Materials (\$900/unit)	25,155	(\$700/unit)	0		25,155
Technology (\$500/unit)	13,975	(\$500/unit)	0		13,975
Library Enhancement (\$157.72/unit)	4,408	(\$157.72/unit)	0		4,408
Professional Development (\$100/unit)	2,795	(\$100/unit)	0		2,795
Textbooks (\$75/adm)	30,450	(\$75/adm)	0		30,450
Student Growth	0		0		0
Total Foundation Program	3,076,624		0		3,076,624
State Funds					
Foundation Program ETF	3,076,624		0		3,076,624
School Nurses Program	93,443		0		93,443
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		0		66,840
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	141,622		0		141,622
At Risk	12,320		0		12,320
Career Tech O and M	0		0		0
Total State Funds	3,390,849		0		3,390,849
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	270,768		0		270,768
12th month	270,779		0		270,779



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812 Alabama Aerospace and Aviation	FY 2023		FY 2022		Change
System ADM	150.00		0.00		150.00
Foundation Program Units					
Teachers	8.36		0.00		8.36
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	0.50		0.00		0.50
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	10.36		0.00		10.36
Foundation Program (State and Local Funds)					
Salaries	677,667		0		677,667
Fringe Benefits	238,382		0		238,382
Other Current Expense (\$21,175 /unit)	220,633	(\$0 /unit)	0		220,633
Classroom Instructional Support					
Student Materials (\$900/unit)	9,324	(\$700/unit)	0		9,324
Technology (\$500/unit)	5,180	(\$500/unit)	0		5,180
Library Enhancement (\$157.72/unit)	1,634	(\$157.72/unit)	0		1,634
Professional Development (\$100/unit)	1,036	(\$100/unit)	0		1,036
Textbooks (\$75/adm)	11,250	(\$75/adm)	0		11,250
Student Growth	0		0		0
Total Foundation Program	1,165,106		0		1,165,106
State Funds					
Foundation Program ETF	1,165,106		0		1,165,106
School Nurses Program	79,598		0		79,598
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	66,840		0		66,840
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	52,323		0		52,323
At Risk	1,540		0		1,540
Career Tech O and M	0		0		0
Total State Funds	1,365,407		0		1,365,407
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.525333 Mills)	0	(0 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	109,423		0		109,423
12th month	109,431		0		109,431