

Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Autauga County SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			8,827.05
Earned Units					
Teachers					508.85
Principals					12.00
Assitant Principals					12.50
Counselors					18.00
Librarians					14.00
Career Tech Directo	or				2.00
Career Tech Counse	elors				1.00
Total Units					568.35
Salaries					\$32,973,070
Fringe Benefits					\$12,526,485
Classroom Instructional Sup	port				
Teacher Materials a	nd Supplies	(\$900/unit)			\$511,515
Technology		(\$500/unit)			\$284,175
Library Enhanceme	nt	(\$157.72/unit)			\$89,640
Professional Develo	pment	(\$100/unit)			\$56,835
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$662,031
Student Growth					\$0
Total Foundation Program	1				\$59,207,675
Less: Local Funds					\$8,642,940
Total State Allocation (Fou	ındation Progra	m)			\$50,564,735
Additional State Appropris	_				
School Nurse					\$548,870
Salaries - 1% per A	CT 97-238				\$0
Technology Coordin					\$66,839
At Risk					\$198,037
II. PROJECTED ENROLI (To be completed by LEA) III. PROJECTED EMPLO)				
(To be completed by LEA		NUME	BER BY		TOTAL
			of Funds		EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non Cont Suma Bonsonnol					

Thursday, May 26, 2022 Page 1 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Baldwin County SYSTEM TOTALS

ADM (Prior year used for a	llocation pur	ooses)			30,752.70
Earned Units					
Teachers					1,772.74
Principals					43.00
Assitant Principals					38.00
Counselors					59.50
Librarians					47.50
Career Tech Director	r				5.00
Career Tech Counsel	lors				2.00
Total Units					1,967.74
Salaries					\$115,522,164
Fringe Benefits					\$43,555,601
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$1,770,966
Technology		(\$500/unit)			\$983,870
Library Enhancemen	t	(\$157.72/unit)			\$310,351
Professional Develop	ment	(\$100/unit)			\$196,774
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$2,306,455
Student Growth					\$5,109,178
Total Foundation Program					\$211,661,532
Less: Local Funds					\$46,460,770
Total State Allocation (Four	ndation Progr	am)			\$160,091,584
Additional State Appropriat	tions				
School Nurse					\$1,734,651
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina	ator				\$66,839
At Risk					\$748,578
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
(To be completed by LEA)		NUMB	ED DV		TOTAL
(10 be completed by EE/1)		Source o			EMPLOYEES
Туре	STATE EARNE		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Cartified Support Personnel				 	
Certified Support Personnel Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 2 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Barbour County SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			694.15
Earned Units					
Teachers					39.51
Principals					3.00
Assitant Principals					.50
Counselors					2.00
Librarians					2.50
Career Tech Director	r				.25
Career Tech Counsel	lors				.00
Total Units					47.76
Salaries					\$2,563,275
Fringe Benefits					\$1,008,881
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$42,984
Technology		(\$500/unit)			\$23,880
Library Enhancemen	t	(\$157.72/unit)			\$7,532
Professional Develop		(\$100/unit)			\$4,776
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$52,061
Student Growth		,			\$287,960
Total Foundation Program					\$5,008,474
Less: Local Funds					\$1,273,580
Total State Allocation (Four	ndation Program	n)			\$3,446,934
Additional State Appropriate	_	·- <i>)</i>			40,110,501
School Nurse					\$109,027
Salaries - 1% per AC	T 07 228				\$0
Technology Coordina					\$66,839
At Risk	at01				\$28,021
	MENT				\$28,021
II. PROJECTED ENROLL: (To be completed by LEA)	WIENI				
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)		NUMB			TOTAL EMPLOYEES
Trues	STATE EARNED	Source of Other State	of Funds FEDERAL	LOCAL	EMILOTEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 3 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Bibb County SYSTEM TOTALS

ADM (Prior year used for allocation p	urposes)			2,938.05
Earned Units				
Teachers				171.00
Principals				8.00
Assitant Principals				2.50
Counselors				6.50
Librarians				6.50
Career Tech Director				2.00
Career Tech Counselors				1.00
Total Units				197.50
Salaries				\$11,506,461
Fringe Benefits				\$4,337,723
Classroom Instructional Support				
Teacher Materials and Supplies	(\$900/unit)			\$177,750
Technology	(\$500/unit)			\$98,750
Library Enhancement	(\$157.72/unit)			\$31,149
Professional Development	(\$100/unit)			\$19,750
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$220,354
Student Growth				\$0
Total Foundation Program				\$20,598,017
Less: Local Funds				\$1,780,880
Total State Allocation (Foundation Pr	ogram)			\$18,817,137
Additional State Appropriations				
School Nurse				\$230,382
Salaries - 1% per ACT 97-238				\$0
Technology Coordinator				\$66,839
At Risk				\$95,625
II. PROJECTED ENROLLMENT				<u>-</u>
(To be completed by LEA)				
III. PROJECTED EMPLOYEES				mam. *
(To be completed by LEA)		BER BY of Funds		TOTAL EMPLOYEES
Type STATE EA		FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 4 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Blount County SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			7,435.35
Earned Units					
Teachers					429.50
Principals					14.00
Assitant Principals					8.50
Counselors					15.50
Librarians					14.00
Career Tech Director	:				3.00
Career Tech Counsel	ors				1.00
Total Units					485.50
Salaries					\$28,320,641
Fringe Benefits					\$10,723,299
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$436,950
Technology		(\$500/unit)			\$242,750
Library Enhancemen	t	(\$157.72/unit)			\$76,572
Professional Develop	oment	(\$100/unit)			\$48,550
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$557,654
Student Growth					\$0
Total Foundation Program					\$50,852,557
Less: Local Funds					\$3,951,520
Total State Allocation (Four	ndation Progran	n)			\$46,901,037
Additional State Appropriat	_				
School Nurse					\$473,603
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,839
At Risk					\$212,012
II. PROJECTED ENROLL	MENT				<u> </u>
(To be completed by LEA)					
(To be completed by LEA)		MINAT	ED DV		TOTAL
(10 be completed by EE/1)			SER BY of Funds		EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					·
Administrators Certified Support Personnel					
Non. Cert. Supp. Personnel					

Thursday, May 26, 2022 Page 5 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Bullock County SYSTEM TOTALS

ADM (Prior year used for allocate	tion purpos	es)			1,382.50
Earned Units					
Teachers					79.39
Principals					3.00
Assitant Principals					1.50
Counselors					3.00
Librarians					3.00
Career Tech Director					1.00
Career Tech Counselors					1.00
Total Units					91.89
Salaries					\$5,623,278
Fringe Benefits					\$2,085,813
Classroom Instructional Support					
Teacher Materials and Sup	oplies ((\$900/unit)			\$82,701
Technology	-	(\$500/unit)			\$45,945
Library Enhancement		(\$157.72/unit)			\$14,493
Professional Development		(\$100/unit)			\$9,189
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$103,687
Student Growth		,			\$0
Total Foundation Program					\$9,922,051
Less: Local Funds					\$937,670
Total State Allocation (Foundation	on Program	1)			\$8,984,381
Additional State Appropriations	_				
School Nurse					\$146,254
Salaries - 1% per ACT 97-	-238				\$0
Technology Coordinator					\$66,839
At Risk					\$55,829
II. PROJECTED ENROLLMEN	I T				
(To be completed by LEA)	. –				
III. PROJECTED EMPLOYEES	8				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Type STA	TE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 6 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Butler County SYSTEM TOTALS

ADM (Prior year used for all	location purp	oses)			2,762.35
Earned Units					
Teachers					159.51
Principals					6.00
Assitant Principals					3.00
Counselors					6.00
Librarians					6.00
Career Tech Director					2.00
Career Tech Counselo	ors				1.00
Total Units					183.51
Salaries					\$10,998,082
Fringe Benefits					\$4,113,611
Classroom Instructional Suppo	ort				
Teacher Materials and	l Supplies	(\$900/unit)			\$165,159
Technology		(\$500/unit)			\$91,755
Library Enhancement		(\$157.72/unit)			\$28,943
Professional Develop		(\$100/unit)			\$18,351
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$207,176
Student Growth					\$0
Total Foundation Program					\$19,531,217
Less: Local Funds					\$2,497,610
Total State Allocation (Found	dation Progra	nm)			\$17,033,607
Additional State Appropriati	ions				
School Nurse					\$220,879
Salaries - 1% per ACT	Г 97-238				\$0
Technology Coordinate					\$66,839
At Risk					\$111,414
II. PROJECTED ENROLLM	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	EES			1	
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 7 of 151



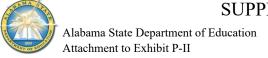
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Calhoun County SYSTEM TOTALS

ADM (Prior year used for al	location purpos	ses)			7,743.95
Earned Units					
Teachers					447.56
Principals					17.00
Assitant Principals					7.50
Counselors					16.00
Librarians					17.00
Career Tech Director					3.00
Career Tech Counselo	ors				1.00
Total Units					509.06
Salaries					\$30,021,040
Fringe Benefits					\$11,336,650
Classroom Instructional Suppo	ort				
Teacher Materials and	l Supplies	(\$900/unit)			\$458,154
Technology		(\$500/unit)			\$254,530
Library Enhancement		(\$157.72/unit)			\$80,289
Professional Develop		(\$100/unit)			\$50,906
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$580,796
Student Growth					\$0
Total Foundation Program					\$53,623,612
Less: Local Funds					\$4,396,550
Total State Allocation (Foun	dation Progran	n)			\$49,227,062
Additional State Appropriat	_	,			<u> </u>
School Nurse					\$490,293
Salaries - 1% per AC	Г 97-238				\$0
Technology Coordina					\$66,839
At Risk					\$230,836
II. PROJECTED ENROLLM	MENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	NII II (DI	TD DV		TOTAL
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 8 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Chambers County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	eses)			3,160.60
Earned Units					
Teachers					182.46
Principals					11.00
Assitant Principals					2.00
Counselors					7.50
Librarians					7.50
Career Tech Directo	or				2.00
Career Tech Counse	elors				1.00
Total Units					213.46
Salaries					\$12,657,740
Fringe Benefits					\$4,759,960
Classroom Instructional Supp	oort				
Teacher Materials as	nd Supplies	(\$900/unit)			\$192,114
Technology		(\$500/unit)			\$106,730
Library Enhancemen	nt	(\$157.72/unit)			\$33,665
Professional Develo	pment	(\$100/unit)			\$21,346
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$237,045
Student Growth					\$0
Total Foundation Program					\$22,554,572
Less: Local Funds					\$3,941,870
Total State Allocation (Fou	ndation Progra	m)			\$18,612,702
Additional State Appropria	_	,			
School Nurse					\$242,417
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,839
At Risk					\$91,726
II. PROJECTED ENROLI	MENT				<i>ψ>1,120</i>
(To be completed by LEA)					
III. PROJECTED EMPLO				1	
(To be completed by LEA)			SER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					

Thursday, May 26, 2022 Page 9 of 151



FY 2023 BUDGET

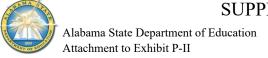
As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Cherokee County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					3,733.75
Earned Units					
Teachers					216.50
Principals					7.00
Assitant Principals					5.50
Counselors					9.00
Librarians					7.00
Career Tech Directo	or				3.00
Career Tech Counse	elors				1.00
Total Units					249.00
Salaries					\$14,979,680
Fringe Benefits					\$5,591,039
Classroom Instructional Supp	port				
Teacher Materials as	nd Supplies	(\$900/unit)			\$224,100
Technology		(\$500/unit)			\$124,500
Library Enhancemen	nt	(\$157.72/unit)			\$39,274
Professional Develo	pment	(\$100/unit)			\$24,900
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$280,032
Student Growth					\$0
Total Foundation Program					\$26,566,378
Less: Local Funds					\$3,021,760
Total State Allocation (Fou	ndation Progra	m)			\$23,544,618
Additional State Appropria	ations				
School Nurse					\$273,414
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,839
At Risk					\$116,800
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA)					
III. PROJECTED EMPLO) W D (0)	ED DV		TOTAL
(10 be completed by EEA)	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel Non. Cert. Supp. Personnel					<u> </u>
Total					_

Thursday, May 26, 2022 Page 10 of 151

Total



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Chilton County SYSTEM TOTALS

ADM (Prior year used for allocation pu	rrposes)	7,348.05
Earned Units		
Teachers		423.17
Principals		12.00
Assitant Principals		10.50
Counselors		16.50
Librarians		12.00
Career Tech Director		3.00
Career Tech Counselors		1.00
<u>Total Units</u>		478.17
Salaries		\$27,696,542
Fringe Benefits		\$10,529,889
Classroom Instructional Support		
Teacher Materials and Supplies	(\$900/unit)	\$430,353
Technology	(\$500/unit)	\$239,085
Library Enhancement	(\$157.72/unit)	\$75,418
Professional Development	(\$100/unit)	\$47,817
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$551,104
Student Growth		\$0
Total Foundation Program		\$49,753,605
Less: Local Funds		\$4,693,570
Total State Allocation (Foundation Pro	gram)	\$45,060,035
Additional State Appropriations		
School Nurse		\$468,882
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$66,839
At Risk		\$248,555
II. PROJECTED ENROLLMENT (To be completed by LEA)		
III. PROJECTED EMPLOYEES		

(To be completed by LEA)	NUMBER BY						
	Source of Funds						
Туре	STATE EARNED OTHER STATE FEDERAL LOCAL						
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							
Total							

TOTAL **EMPLOYEES**

Thursday, May 26, 2022 Page 11 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Choctaw County SYSTEM TOTALS

ADM (Prior year used for a	1,012.90							
Earned Units								
Teachers								
Principals					4.00			
Assitant Principals					.00			
Counselors								
Librarians								
Career Tech Directo	or				.50			
Career Tech Counse	elors				.00			
Total Units					67.65			
Salaries					\$3,967,184			
Fringe Benefits					\$1,491,361			
Classroom Instructional Supp	port							
Teacher Materials as	nd Supplies	(\$900/unit)			\$60,885			
Technology		(\$500/unit)			\$33,825			
Library Enhancemen	nt	(\$157.72/unit)			\$10,669			
Professional Develo	Professional Development (\$100/unit)							
Common Purchase	\$0							
Textbooks	\$75,968							
Student Growth	\$0							
Total Foundation Program	\$7,087,371							
Less: Local Funds					\$3,136,060			
Total State Allocation (Fou	ndation Prograi	n)			\$3,951,311			
Additional State Appropria	ations							
School Nurse					\$126,265			
Salaries - 1% per AC	CT 97-238				\$0			
Technology Coordin					\$66,839			
At Risk					\$39,568			
II. PROJECTED ENROLI	LMENT							
(To be completed by LEA)								
III. PROJECTED EMPLO) Who	ED DV		TOTAL			
(10 be completed by EEA)	(To be completed by LEA) NUMBER BY Source of Funds							
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL				
Teachers								
Librarians								
Counselors								
Administrators Certified Support Personnel								
Non. Cert. Supp. Personnel	Certified Support Personnel							
Total								

Thursday, May 26, 2022 Page 12 of 151

Total



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Clarke County SYSTEM TOTALS

ADM (Prior year used for all	ocation purpos	ses)			2,160.25			
Earned Units								
Teachers					124.94			
Principals	Principals							
Assitant Principals					1.50			
Counselors					5.00			
Librarians					6.50			
Career Tech Director					2.00			
Career Tech Counselo	rs				1.00			
Total Units					147.94			
Salaries					\$9,188,983			
Fringe Benefits					\$3,390,634			
Classroom Instructional Suppor	rt							
Teacher Materials and	Supplies	(\$900/unit)			\$133,146			
Technology		(\$500/unit)			\$73,970			
Library Enhancement		(\$157.72/unit)			\$23,332			
Professional Developn	Professional Development (\$100/unit)							
Common Purchase	\$0							
Textbooks		(\$75/adm)			\$162,020			
Student Growth	\$0							
Total Foundation Program	\$16,137,498							
Less: Local Funds					\$2,968,990			
Total State Allocation (Found	lation Progran	1)			\$13,168,508			
Additional State Appropriation	_	,						
School Nurse					\$188,316			
Salaries - 1% per ACT	97-238				\$0			
Technology Coordinate					\$66,839			
At Risk					\$72,132			
II. PROJECTED ENROLLM	IENT							
(To be completed by LEA)								
(To be completed by LEA)	EES	7111100	ED DV		TOTAL			
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds							
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL				
Teachers								
Librarians					·			
Counselors								
Administrators								
Certified Support Personnel								
Non. Cert. Supp. Personnel								
Total								

Thursday, May 26, 2022 Page 13 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Clay County SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	ses)			1,791.65	
Earned Units						
Teachers					103.20	
Principals					4.00	
Assitant Principals					1.50	
Counselors					3.50	
Librarians					4.00	
Career Tech Director					.50	
Career Tech Counselors	S				.00	
Total Units					116.70	
Salaries					\$7,099,907	
Fringe Benefits					\$2,637,909	
Classroom Instructional Support						
Teacher Materials and S	Supplies	(\$900/unit)			\$105,030	
Technology		(\$500/unit)			\$58,350	
Library Enhancement		(\$157.72/unit)			\$18,407	
Professional Developme		(\$100/unit)			\$11,670	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$134,374	
Student Growth					\$0	
Total Foundation Program					\$12,550,960	
Less: Local Funds					\$826,610	
Total State Allocation (Founda	ation Progran	n)			\$11,724,350	
Additional State Appropriation	ns					
School Nurse					\$168,381	
Salaries - 1% per ACT 9	97-238				\$0	
Technology Coordinato	r				\$66,839	
At Risk					\$59,107	
II. PROJECTED ENROLLMI	ENT					
(To be completed by LEA)						
(To be completed by LEA)	ES	NIIIA	OED DW		TOTAL	
(10 be completed by ELA)	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 14 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,378.45

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Cleburne County SYSTEM TOTALS

(y		,			2,376.43
Earned Units					
Teachers					137.56
Principals					7.00
Assitant Principals					2.50
Counselors					6.00
Librarians					6.00
Career Tech Director	r				2.00
Career Tech Counse	lors				1.00
Total Units					162.06
Salaries					\$9,862,535
Fringe Benefits					\$3,660,415
Classroom Instructional Supp	ort				<u></u>
Teacher Materials an		(\$900/unit)			\$145,854
Technology	11	(\$500/unit)			\$81,030
Library Enhancemen	ıt	(\$157.72/unit)			\$25,561
Professional Develop		(\$100/unit)			\$16,206
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$178,384
Student Growth		(\$\psi\$ (\psi \psi \psi \psi \psi \psi \psi \psi			\$0
Total Foundation Program					\$17,421,312
Less: Local Funds					\$1,351,410
Total State Allocation (Four	ndation Progra	m)			\$16,069,902
Additional State Appropria	_	<i>,</i>			Ψ10,009,702
School Nurse	tions				\$200,117
Salaries - 1% per AC	T 07 229				\$0
Technology Coordin					\$66,839
At Risk	ator				
	MENT				\$67,431
II. PROJECTED ENROLL (To be completed by LEA)	MENI				
III. PROJECTED EMPLO	YEES				
(To be completed by LEA)			IBER BY		TOTAL EMPLOYEES
Truno	STATE EARNED	Sourc OTHER STATE	e of Funds FEDERAL	LOCAL	EWI LOTEES
Type Teachers	STATE EARNED	OTHERSTATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 15 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,656.95

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Coffee County SYSTEM TOTALS

Earned Units					152.66
Teachers					153.66
Principals					4.00
Assitant Principals					4.50
Counselors					6.50
Librarians					4.00
Career Tech Directo					1.75
Career Tech Counse	lors				.00
Total Units					174.41
Salaries					\$9,947,523
Fringe Benefits					\$3,803,468
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$156,969
Technology		(\$500/unit)			\$87,205
Library Enhancemer	nt	(\$157.72/unit)			\$27,508
Professional Develop	pment	(\$100/unit)			\$17,441
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$199,272
Student Growth					\$1,410,678
Total Foundation Program					\$19,364,404
Less: Local Funds					\$1,848,000
Total State Allocation (Four	ndation Progra	m)			\$16,105,726
Additional State Appropria	tions				
School Nurse					\$215,178
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin	ator				\$66,839
At Risk					\$79,626
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO (To be completed by LEA)					mom
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel Total					
1041			1		

Thursday, May 26, 2022 Page 16 of 151



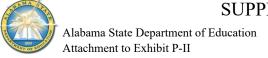
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Colbert County SYSTEM TOTALS

Part	ADM (Prior year used for al	llocation purp	ooses)			2,472.80		
Principals	Earned Units							
Assitunt Principals	Teachers							
Counsclors	Principals	Principals						
Librarians	Assitant Principals					1.00		
Career Tech Director	Counselors					5.00		
Note Part	Librarians					6.00		
\$align* both both both both both both both both	Career Tech Director					1.75		
Salaries \$9,806,661 Fringe Benefits \$3,674,753 Classroom Instructional Support	Career Tech Counsel	ors				.00		
Pringe Benefits \$3,674,755 Classroom Instructional Support \$148,077 Teacher Materials and Supplies \$900/unit) \$148,077 Teacher Materials and Supplies \$500/unit) \$822,655 Library Enhancement \$157,72/unit) \$25,949 Professional Development \$100/unit) \$16,453 Common Purchase \$30/unit) \$185,460 Textbooks \$75/adm) \$185,460 Student Growth \$100 Student Growth \$17,443,546 Cass: Local Funds \$17,443,546 Less: Local Funds \$14,122,176 Additional State Allocation (Foundation Program \$14,122,176 Additional State Appropriations \$14,122,176 School Nurse \$205,219 Salaries - 1% per ACT 97-238 \$90 At Risk \$78,458 I.PROJECTED ENROILIMENT \$100 To be completed by LEA \$100 T	Total Units					164.53		
Classroom Instructional Support Seponder	Salaries					\$9,806,661		
Teacher Materials and Supplies	Fringe Benefits					\$3,674,753		
Technology	Classroom Instructional Suppo	ort						
Library Enhancement \$157.72\unit) \$25.949 Professional Development \$100\unit) \$16.453 Common Purchase \$80\unit) \$185.460 Textbooks \$75\uniteral 80 \$185.460 Student Growth \$80 Total Foundation Program \$17.443.546 Less: Local Funds \$3.321,370 Total State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$14,122,176 Additional State Appropriations \$205,219 Salaries - 1% per ACT 97-238 \$30 Technology Coordinator \$66.839 At Risk \$78,458 Il. PROJECTED ENROLLMENT \$80 Total State Appropriations \$80 To be completed by LEA) \$10 Il. PROJECTED EMPLOYEES \$10 To be completed by LEA) \$10 Teachers \$10 Librarians \$10 Counselors \$10 Administrators \$10 Counselors \$10 Administrators \$10 Counselors \$10 Administrators \$10 Counselors \$10 Counselors	Teacher Materials and	d Supplies	(\$900/unit)			\$148,077		
Professional Development (\$100/unit) \$0 Common Purchase (\$0/unit) \$0 Textbooks (\$75/adm) \$185,460 Student Growth \$0 Total Foundation Program \$17,443,546 Less: Local Funds \$3,321,370 Additional State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,435 II. PROJECTED EMPLOYEES III. PROJECTED EMPLOYEES (To be completed by LEA) NUMBER BY TOTAL EMPLOYEES Teachers NUMBER BY TOTAL EMPLOYEES Teachers Librarians Counselors Administrators Certified Support Personnel	Technology		(\$500/unit)			\$82,265		
Common Purchase	Library Enhancement	t	(\$157.72/unit)			\$25,949		
Textbooks (\$75/adm) \$185,460 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Professional Develop							
Student Growth \$0 Total Foundation Program \$17,443,546 Less: Local Funds \$3,321,370 Total State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$205,219 School Nurse \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,458 II. PROJECTED ENROLLMENT (To be completed by LEA) NUMBER BY TOTAL EMPLOYEES II. PROJECTED EMPLOYEES Source of Funds TOTAL EMPLOYEES Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Local EMPLOYEES Counselors Administrators Counselors Counselors Administrators Certified Support Personnel Counselors Counselors Counselors Counselors Non. Cert. Supp. Personnel Counselors Counse	Common Purchase	\$0						
S17,443,546 Less: Local Funds \$3,321,370 Total State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$205,219 Salaries - 1% per ACT 97-238 \$20 Technology Coordinator \$66,839 At Risk \$78,458 II. PROJECTED ENROLLMENT \$60 To be completed by LEA) NUMBER BY TOTAL EMPLOYEES III. PROJECTED EMPLOYEES \$	Textbooks	\$185,460						
Less: Local Funds \$3,321,370 Total State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,458 I. PROJECTED ENROLLMENT (To be completed by LEA) NUMBER BY TOTAL EMPLOYEES II. PROJECTED EMPLOYEES Source of Funds EMPLOYEES Teachers Source of Funds Local Teachers Librarians Librarians Local Local Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp.	Student Growth	\$0						
State Allocation (Foundation Program) \$14,122,176 Additional State Appropriations \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,458 I. PROJECTED ENROLLMENT (To be completed by LEA)	Total Foundation Program	\$17,443,546						
School Nurse \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,458 I. PROJECTED ENROLLMENT (To be completed by LEA) NUMBER BY (TO be c	Less: Local Funds	\$3,321,370						
School Nurse \$205,219 Salaries - 1% per ACT 97-238 \$0 Technology Coordinator \$66,839 At Risk \$78,458 II. PROJECTED ENROLLMENT	Total State Allocation (Foun	dation Progr	am)			\$14,122,176		
Salaries - 1% per ACT 97-238	Additional State Appropriat	ions						
Technology Coordinator	School Nurse					\$205,219		
At Risk II. PROJECTED ENROLLMENT (To be completed by LEA) III. PROJECTED EMPLOYEES (To be completed by LEA) Total Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel	Salaries - 1% per AC	Т 97-238				\$0		
II. PROJECTED ENROLLMENT (To be completed by LEA) III. PROJECTED EMPLOYEES (To be completed by LEA) Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel	Technology Coordina	itor				\$66,839		
TOTAL EMPLOYEES	At Risk					\$78,458		
TOTAL EMPLOYEES Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel	II. PROJECTED ENROLL	MENT						
NUMBER BY Source of Funds								
Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel		(EES	NII IMD	ED DV		TOTAL		
Type STATE EARNED OTHER STATE FEDERAL LOCAL Teachers Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel	(To be completed by EETI)	TVO II BERGET						
Librarians Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel	Туре	STATE EARNEI			LOCAL			
Counselors Administrators Certified Support Personnel Non. Cert. Supp. Personnel								
Administrators Certified Support Personnel Non. Cert. Supp. Personnel								
Certified Support Personnel Non. Cert. Supp. Personnel ————								
Non. Cert. Supp. Personnel								
	—							

Thursday, May 26, 2022 Page 17 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Conecuh County SYSTEM TOTALS

ADM (Prior year used for all	1,372.60				
Earned Units					
Teachers					78.97
Principals					7.00
Assitant Principals					1.00
Counselors					4.50
Librarians					5.00
Career Tech Director					1.00
Career Tech Counselo	ors				1.00
Total Units					98.47
Salaries					\$6,041,792
Fringe Benefits					\$2,236,889
Classroom Instructional Suppo	ort				
Teacher Materials and	l Supplies	(\$900/unit)			\$88,623
Technology		(\$500/unit)			\$49,235
Library Enhancement		(\$157.72/unit)			\$15,531
Professional Develop		(\$100/unit)			\$9,847
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$102,945
Student Growth					\$0
Total Foundation Program					\$10,641,938
Less: Local Funds					\$316,340
Total State Allocation (Found	\$10,325,598				
Additional State Appropriate	_	,			
School Nurse					\$145,718
Salaries - 1% per ACT	Г 97-238				\$0
Technology Coordina					\$66,839
At Risk	.01				\$47,510
II. PROJECTED ENROLLM	MENT .				
(To be completed by LEA)	ILIVI				
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)		NUMB			TOTAL EMPLOYEES
Туре	STATE EARNED	Source of Other State	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					-
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total		1			 -

Thursday, May 26, 2022 Page 18 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Coosa County SYSTEM TOTALS

ADM (Prior year used for allocation	n purpos	es)			770.90	
Earned Units						
Teachers					44.44	
Principals					2.00	
Assitant Principals					.50	
Counselors					1.50	
Librarians					2.00	
Career Tech Director					1.00	
Career Tech Counselors					1.00	
Total Units					52.44	
Salaries					\$3,160,937	
Fringe Benefits					\$1,178,932	
Classroom Instructional Support						
Teacher Materials and Suppl	ies (\$900/unit)			\$47,196	
Technology	(\$500/unit)			\$26,220	
Library Enhancement	(\$157.72/unit)			\$8,270	
Professional Development						
Common Purchase	(\$0/unit)			\$0	
Textbooks	(\$75/adm)			\$57,818	
Student Growth		,			\$0	
Total Foundation Program					\$5,601,410	
Less: Local Funds					\$1,852,870	
Total State Allocation (Foundation	Program)			\$3,748,540	
Additional State Appropriations	8	,				
School Nurse					\$113,177	
Salaries - 1% per ACT 97-23	8				\$0	
Technology Coordinator					\$66,839	
At Risk					\$26,650	
II. PROJECTED ENROLLMENT						
(To be completed by LEA)						
III. PROJECTED EMPLOYEES		Nun (D	ED DV		TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Type STATE	EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators					·	
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 19 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Covington County SYSTEM TOTALS

ADM (Prior year used for	2,791.10						
Earned Units							
Teachers					161.59		
Principals	Principals						
Assitant Principals					2.50		
Counselors					6.50		
Librarians					7.00		
Career Tech Directo	or				1.50		
Career Tech Counse	elors				.00		
Total Units					187.09		
Salaries					\$11,144,413		
Fringe Benefits					\$4,186,598		
Classroom Instructional Sup	port						
Teacher Materials a	nd Supplies	(\$900/unit)			\$168,381		
Technology		(\$500/unit)			\$93,545		
Library Enhanceme	nt	(\$157.72/unit)			\$29,508		
Professional Develo	Professional Development (\$100/unit)						
Common Purchase	\$0						
Textbooks		(\$75/adm)			\$209,334		
Student Growth	\$0						
Total Foundation Program	\$19,834,869						
Less: Local Funds					\$2,480,650		
Total State Allocation (Fou	ndation Progra	m)			\$17,354,219		
Additional State Appropria	_	,					
School Nurse					\$222,433		
Salaries - 1% per AG	CT 97-238				\$0		
Technology Coordin					\$66,839		
At Risk	10101				\$84,073		
II. PROJECTED ENROLI	MENT						
(To be completed by LEA)							
III. PROJECTED EMPLO					TOTAL		
(To be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							

Thursday, May 26, 2022 Page 20 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Crenshaw County SYSTEM TOTALS

ADM (Prior year used for a	ADM (Prior year used for allocation purposes)							
Earned Units								
Teachers								
Principals	Principals							
Assitant Principals					4.00			
Counselors								
Librarians	3.00							
Career Tech Directo	or				2.00			
Career Tech Counse	elors				1.00			
Total Units					142.80			
Salaries					\$8,395,415			
Fringe Benefits					\$3,177,062			
Classroom Instructional Supp	port							
Teacher Materials as	nd Supplies	(\$900/unit)			\$128,520			
Technology		(\$500/unit)			\$71,400			
Library Enhancemen	nt	(\$157.72/unit)			\$22,522			
Professional Develo	Professional Development (\$100/unit)							
Common Purchase	\$0							
Textbooks	\$161,276							
Student Growth	\$0							
Total Foundation Program	\$15,011,630							
Less: Local Funds					\$1,709,270			
Total State Allocation (Fou	ndation Progra	m)			\$13,302,360			
Additional State Appropria	ations							
School Nurse					\$187,780			
Salaries - 1% per AC	CT 97-238				\$0			
Technology Coordin	nator				\$66,839			
At Risk					\$66,076			
II. PROJECTED ENROLI	LMENT							
(To be completed by LEA)								
(To be completed by LEA)		Mun	ED DV		TOTAL			
(10 be completed by EEA)	(To be completed by LEA) NUMBER BY Source of Funds							
Туре								
Teachers								
Librarians								
Counselors								
Administrators Certified Support Personnel								
Non. Cert. Supp. Personnel	Certified Support Personnel							
Total								

Thursday, May 26, 2022 Page 21 of 151

Total



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Cullman County SYSTEM TOTALS

ADM (Prior year used for allocations)	9,337.55					
Earned Units						
Teachers					541.62	
Principals					25.00	
Assitant Principals					9.00	
Counselors					22.00	
Librarians					23.50	
Career Tech Director					3.00	
Career Tech Counselors					1.00	
Total Units					625.12	
Salaries					\$38,265,216	
Fringe Benefits					\$14,200,635	
Classroom Instructional Support					 -	
Teacher Materials and Su	applies ((\$900/unit)			\$562,608	
Technology		(\$500/unit)			\$312,560	
Library Enhancement		(\$157.72/unit)			\$98,594	
Professional Developmen		(\$100/unit)			\$62,512	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$700,319	
Student Growth	`	,			\$986,828	
Total Foundation Program	\$68,502,207					
Less: Local Funds	\$7,115,750					
Total State Allocation (Foundat	\$60,399,629					
Additional State Appropriation	_	•)			\$\$\$\$\$\$\$\$\$\$\$\$	
School Nurse	3				\$576,478	
	7 228				\$0	
Salaries - 1% per ACT 97	1-236				\$66,839	
Technology Coordinator						
At Risk	NICE				\$257,151	
II. PROJECTED ENROLLME (To be completed by LEA)	N I					
III. PROJECTED EMPLOYEE	2S					
(To be completed by LEA)		NUMB:			TOTAL EMPLOYEES	
T	Source of Funds					
Type ST	TATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 22 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Dale County SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			3,143.30		
Earned Units							
Teachers					182.12		
Principals					7.00		
Assitant Principals					3.00		
Counselors					6.50		
Librarians					7.00		
Career Tech Director	•				2.00		
Career Tech Counsel	ors				1.00		
Total Units					208.62		
Salaries					\$12,426,405		
Fringe Benefits					\$4,665,837		
Classroom Instructional Supp	ort						
Teacher Materials an	d Supplies	(\$900/unit)			\$187,758		
Technology		(\$500/unit)			\$104,310		
Library Enhancemen	t	(\$157.72/unit)			\$32,904		
Professional Develop		(\$100/unit)			\$20,862		
Common Purchase		(\$0/unit)			\$0		
Textbooks		(\$75/adm)			\$235,749		
Student Growth					\$0		
Total Foundation Program					\$22,116,723		
Less: Local Funds					\$2,020,440		
Total State Allocation (Four	dation Prograi	n)			\$20,096,283		
Additional State Appropriat	tions						
School Nurse					\$241,481		
Salaries - 1% per AC	Т 97-238				\$0		
Technology Coordina					\$66,839		
At Risk					\$93,231		
II. PROJECTED ENROLL	MENT						
(To be completed by LEA)							
III. PROJECTED EMPLOY	YEES				TOTAL		
(To be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators					-		
Certified Support Personnel							
Non. Cert. Supp. Personnel							
Total							

Thursday, May 26, 2022 Page 23 of 151



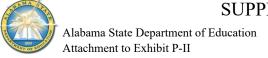
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Dallas County SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	es)			2,507.45
Earned Units					
Teachers					143.83
Principals					11.00
Assitant Principals					1.00
Counselors					6.50
Librarians					7.00
Career Tech Director					2.00
Career Tech Counselors	S				1.00
Total Units					172.33
Salaries					\$9,995,130
Fringe Benefits					\$3,798,708
Classroom Instructional Support					
Teacher Materials and S		(\$900/unit)			\$155,097
Technology		(\$500/unit)			\$86,165
Library Enhancement		(\$157.72/unit)			\$27,181
Professional Developme		(\$100/unit)			\$17,233
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$188,060
Student Growth	`	,			\$0
Total Foundation Program					\$17,937,617
Less: Local Funds					\$2,388,380
Total State Allocation (Founda	ition Program)			\$15,549,237
Additional State Appropriation		,			
School Nurse					\$207,093
Salaries - 1% per ACT 9	97-238				\$0
Technology Coordinato					\$66,839
At Risk	•				\$99,722
II. PROJECTED ENROLLMI	TNT				Ψ,7,722
(To be completed by LEA)	21 1				
III. PROJECTED EMPLOYE	ES				
(To be completed by LEA)		NUMB			TOTAL EMPLOYEES
Type	STATE EARNED	Source o	f Funds FEDERAL	LOCAL	
Teachers		o meneraline	T ED EXCIL		
Librarians					
Counselors					
Administrators	-				
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 24 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

DeKalb County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					8,307.05	
Earned Units						
Teachers					480.14	
Principals					12.00	
Assitant Principals					13.00	
Counselors					19.00	
Librarians					13.00	
Career Tech Directo	r				3.00	
Career Tech Counse	lors				1.00	
Total Units					541.14	
Salaries					\$32,545,068	
Fringe Benefits					\$12,168,015	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$487,026	
Technology		(\$500/unit)			\$270,570	
Library Enhancemen	nt	(\$157.72/unit)			\$85,350	
Professional Develop	pment	(\$100/unit)			\$54,114	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$623,030	
Student Growth	\$0					
Total Foundation Program	\$57,757,616					
Less: Local Funds					\$4,075,930	
Total State Allocation (Four	ndation Progra	m)			\$53,681,686	
Additional State Appropria	tions					
School Nurse					\$520,747	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,839	
At Risk					\$279,275	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VEEC					
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	EFR RV		TOTAL	
, ,	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 25 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Elmore County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					11,336.65	
Earned Units						
Teachers					653.07	
Principals					15.00	
Assitant Principals					16.50	
Counselors					24.00	
Librarians					18.00	
Career Tech Directo	r				2.00	
Career Tech Counse	lors				1.00	
Total Units					729.57	
Salaries					\$42,575,924	
Fringe Benefits					\$16,119,715	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$656,613	
Technology		(\$500/unit)			\$364,785	
Library Enhancemer	nt	(\$157.72/unit)			\$115,069	
Professional Develop	pment	(\$100/unit)			\$72,957	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$850,252	
Student Growth	\$887,498					
Total Foundation Program	\$77,180,175					
Less: Local Funds					\$10,819,770	
Total State Allocation (Four	ndation Progra	m)			\$65,472,907	
Additional State Appropria	tions					
School Nurse					\$684,593	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,839	
At Risk					\$296,471	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	FR RV		TOTAL	
, ,	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 26 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Escambia County SYSTEM TOTALS

ADM (Prior year used for all	ocation purpo	ses)			4,029.45
Earned Units					
Teachers					234.51
Principals					10.00
Assitant Principals					3.00
Counselors					8.00
Librarians					9.50
Career Tech Director					3.00
Career Tech Counselo	rs				1.00
Total Units					269.01
Salaries					\$15,613,274
Fringe Benefits					\$5,898,049
Classroom Instructional Suppo	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$242,109
Technology		(\$500/unit)			\$134,505
Library Enhancement		(\$157.72/unit)			\$42,429
Professional Developr	nent	(\$100/unit)			\$26,901
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$302,210
Student Growth					\$0
Total Foundation Program					\$27,988,475
Less: Local Funds					\$4,273,460
Total State Allocation (Found	lation Prograi	m)			\$23,715,015
Additional State Appropriati	ons				
School Nurse					\$289,406
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat	or				\$66,839
At Risk					\$123,639
II. PROJECTED ENROLLM	IENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	NILIMD	ED DV		TOTAL
(10 00 00mpletou e y 22/1)	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 27 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Etowah County SYSTEM TOTALS

ADM (Prior year used for allocations)	ation purpo	ses)			8,277.30
Earned Units					
Teachers					479.58
Principals					21.00
Assitant Principals					8.50
Counselors					19.00
Librarians					19.00
Career Tech Director					3.00
Career Tech Counselors					1.00
Total Units					551.08
Salaries					\$33,432,946
Fringe Benefits					\$12,453,190
Classroom Instructional Support					
Teacher Materials and Su	applies	(\$900/unit)			\$495,972
Technology		(\$500/unit)			\$275,540
Library Enhancement		(\$157.72/unit)			\$86,916
Professional Developmen		(\$100/unit)			\$55,108
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$620,800
Student Growth					\$0
Total Foundation Program					\$59,156,603
Less: Local Funds					\$5,436,370
Total State Allocation (Foundat	ion Progran	n)			\$53,720,233
Additional State Appropriation	s				
School Nurse					\$519,138
Salaries - 1% per ACT 9	7-238				\$0
Technology Coordinator					\$66,839
At Risk					\$221,034
II. PROJECTED ENROLLME	NT				
(To be completed by LEA)					
III. PROJECTED EMPLOYEE	ES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Type	ATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 28 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Fayette County SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	ses)			2,087.95
Earned Units					
Teachers					121.17
Principals					6.00
Assitant Principals					1.50
Counselors					4.50
Librarians					5.50
Career Tech Director					1.25
Career Tech Counselor	rs				.00
Total Units					139.92
Salaries					\$8,139,590
Fringe Benefits					\$3,077,819
Classroom Instructional Suppor	t				
Teacher Materials and	Supplies	(\$900/unit)			\$125,928
Technology		(\$500/unit)			\$69,960
Library Enhancement		(\$157.72/unit)			\$22,069
Professional Developm	ent	(\$100/unit)			\$13,992
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$156,598
Student Growth					\$0
Total Foundation Program					\$14,585,777
Less: Local Funds					\$1,618,260
Total State Allocation (Founds	ation Progran	n)			\$12,967,517
Additional State Appropriation	ns				
School Nurse					\$184,406
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate	or				\$66,839
At Risk					\$67,411
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	Mark	ED DV		TOTAL
(10 be completed by ELA)		NUMB Source of			EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					-
Administrators					-
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 29 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Franklin County SYSTEM TOTALS

ADM (Prior year used for allocation p	urposes)			3,465.60
Earned Units				
Teachers				199.66
Principals				9.00
Assitant Principals				3.00
Counselors				7.50
Librarians				8.50
Career Tech Director				3.00
Career Tech Counselors				1.00
Total Units				231.66
Salaries				\$14,052,746
Fringe Benefits				\$5,224,100
Classroom Instructional Support				
Teacher Materials and Supplies	(\$900/unit)			\$208,494
Technology	(\$500/unit)			\$115,830
Library Enhancement	(\$157.72/unit)			\$36,536
Professional Development	(\$100/unit)			\$23,166
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$259,920
Student Growth	(4,0,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,			\$0
Total Foundation Program				\$24,854,363
Less: Local Funds				\$2,067,340
Total State Allocation (Foundation Pro	ogram)			\$22,787,023
Additional State Appropriations	· · · · · ·			
School Nurse				\$258,912
Salaries - 1% per ACT 97-238				\$0
Technology Coordinator				\$66,839
At Risk				\$104,656
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
III. PROJECTED EMPLOYEES				
(To be completed by LEA)		BER BY		TOTAL EMPLOYEES
Type STATE EAR		of Funds FEDERAL	LOCAL	EMI EO I EES
Teachers	OTHERSTATE	TEDERAL	EOCAE	
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 30 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Geneva County SYSTEM TOTALS

ADM (Prior year used for all	ocation purpos	es)			2,615.25
Earned Units					
Teachers					151.30
Principals					9.00
Assitant Principals					1.50
Counselors					6.00
Librarians					7.00
Career Tech Director					2.00
Career Tech Counselo	rs				1.00
Total Units					177.80
Salaries					\$10,549,266
Fringe Benefits					\$3,963,746
Classroom Instructional Suppor	rt				
Teacher Materials and		(\$900/unit)			\$160,020
Technology		(\$500/unit)			\$88,900
Library Enhancement		(\$157.72/unit)			\$28,042
Professional Developn		(\$100/unit)			\$17,780
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$196,144
Student Growth	`	(4, 6, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			\$67,622
Total Foundation Program					\$18,858,056
Less: Local Funds					\$1,489,610
Total State Allocation (Found	lation Program				\$17,300,824
Additional State Appropriate	_	1)			\$17,300,024
School Nurse	UIIS				\$212,923
	07.220				
Salaries - 1% per ACT					\$0
Technology Coordinat	or				\$66,839
At Risk					\$83,346
II. PROJECTED ENROLLM (To be completed by LEA)	IENT				
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)		NUMB	ER BY		TOTAL
m		Source of			EMPLOYEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 31 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Greene County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	eses)			889.25
Earned Units					
Teachers					51.98
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Directo	or				1.00
Career Tech Counse	elors				1.00
Total Units					63.48
Salaries					\$3,790,897
Fringe Benefits					\$1,420,971
Classroom Instructional Supp	port				
Teacher Materials as	nd Supplies	(\$900/unit)			\$57,132
Technology		(\$500/unit)			\$31,740
Library Enhancemen	nt	(\$157.72/unit)			\$10,011
Professional Develo		(\$100/unit)			\$6,348
Common Purchase	-	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$66,695
Student Growth					\$0
Total Foundation Program					\$6,735,702
Less: Local Funds					\$1,495,240
Total State Allocation (Fou	ndation Progra	m)			\$5,240,462
Additional State Appropria	_				
School Nurse					\$119,578
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,839
At Risk					\$35,022
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA)					
III. PROJECTED EMPLO (To be completed by LEA)		NITIME	DED DV		TOTAL
(<u>-</u>	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Cortified Support Personnel					
Certified Support Personnel Non. Cert. Supp. Personnel					
L	1				

Thursday, May 26, 2022 Page 32 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,202.20

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Hale County SYSTEM TOTALS

, , , , , , , , , , , , , , , , , , ,		,			2,202.20
Earned Units					
Teachers					127.51
Principals					6.00
Assitant Principals					2.00
Counselors					5.00
Librarians					5.50
Career Tech Director					1.00
Career Tech Counselors					1.00
Total Units					148.01
Salaries					\$8,554,176
Fringe Benefits					\$3,251,205
Classroom Instructional Support					
Teacher Materials and Su	ipplies ((\$900/unit)			\$133,209
Technology	((\$500/unit)			\$74,005
Library Enhancement	((\$157.72/unit)			\$23,344
Professional Developmer	nt ((\$100/unit)			\$14,801
Common Purchase	((\$0/unit)			\$0
Textbooks	((\$75/adm)			\$165,165
Student Growth					\$0
Total Foundation Program					\$15,368,014
Less: Local Funds					\$1,621,700
Total State Allocation (Foundat	ion Program	1)			\$13,746,314
Additional State Appropriations	s				
School Nurse					\$190,585
Salaries - 1% per ACT 97	7-238				\$0
Technology Coordinator					\$66,839
At Risk					\$87,082
II. PROJECTED ENROLLME	NT				
(To be completed by LEA)					
(To be completed by LEA)	LS		ED DV		TOTAL
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Type ST	ATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 33 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,386.45

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Henry County SYSTEM TOTALS

(<i>,</i>	гин г				2,380.43
Earned Units					
Teachers					137.65
Principals					5.00
Assitant Principals					3.00
Counselors					5.50
Librarians					5.00
Career Tech Director	:				1.75
Career Tech Counsel	ors				.00
Total Units					157.90
Salaries					\$9,325,419
Fringe Benefits					\$3,512,865
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$142,110
Technology	11	(\$500/unit)			\$78,950
Library Enhancemen	t	(\$157.72/unit)			\$24,905
Professional Develop		(\$100/unit)			\$15,790
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$178,984
Student Growth		(\$\psi\text{uuiii})			\$0
Total Foundation Program					\$16,641,757
Less: Local Funds					\$1,935,660
Total State Allocation (Foun	dation Progra	m)			\$14,706,097
Additional State Appropriat	_	<i>,</i>			ψ1+,700,077
School Nurse	uons				\$200,549
	T 07 229				\$0
Salaries - 1% per AC					-
Technology Coordina	ator				\$66,840
At Risk					\$62,753
II. PROJECTED ENROLL! (To be completed by LEA)	MENI				
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)		NUM	IBER BY		TOTAL EMPLOYEES
T	STATE EARNED	Sourc OTHER STATE	e of Funds	Logar	ENIFLOTEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 34 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Houston County SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			6,394.85
Earned Units					
Teachers					369.36
Principals					13.00
Assitant Principals					7.50
Counselors					14.00
Librarians					13.00
Career Tech Directo	or				3.00
Career Tech Counse	elors				1.00
Total Units					420.86
Salaries					\$25,072,169
Fringe Benefits					\$9,408,680
Classroom Instructional Supp	port				
Teacher Materials a	nd Supplies	(\$900/unit)			\$378,774
Technology		(\$500/unit)			\$210,430
Library Enhanceme	nt	(\$157.72/unit)			\$66,378
Professional Develo	pment	(\$100/unit)			\$42,086
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$479,616
Student Growth					\$319,344
Total Foundation Program	1				\$44,940,364
Less: Local Funds					\$6,380,200
Total State Allocation (Fou	ndation Progra	m)			\$38,240,820
Additional State Appropria	ations				
School Nurse					\$417,331
Salaries - 1% per AG	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$168,715
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA))				
III. PROJECTED EMPLO					
(To be completed by LEA)		BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 35 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Jackson County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)				4,876.30
Earned Units				
Teachers				281.78
Principals				16.00
Assitant Principals				5.50
Counselors				13.50
Librarians				12.00
Career Tech Director				3.00
Career Tech Counselors				1.00
Total Units				332.78
Salaries				\$17,853,456
Fringe Benefits				\$7,053,132
Classroom Instructional Support				
Teacher Materials and Supplie	es (\$900/unit)			\$299,502
Technology	(\$500/unit)			\$166,390
Library Enhancement	(\$157.72/unit)			\$52,489
Professional Development	(\$100/unit)			\$33,278
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$365,722
Student Growth	` ,			\$0
Total Foundation Program				\$32,911,050
Less: Local Funds				\$4,263,830
Total State Allocation (Foundation Program)				\$28,647,220
Additional State Appropriations				
School Nurse				\$335,205
Salaries - 1% per ACT 97-238				\$0
Technology Coordinator				\$66,840
At Risk				\$133,896
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
III. PROJECTED EMPLOYEES				
(To be completed by LEA)	NUMBER BY Source of Funds			TOTAL EMPLOYEES
Type STATE E.		FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 36 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Jefferson County SYSTEM TOTALS

ADM (Prior year used for all	ocation purpo	ses)			34,875.00
Earned Units					
Teachers					2,001.75
Principals					55.00
Assitant Principals					43.50
Counselors					71.00
Librarians					60.50
Career Tech Director					5.00
Career Tech Counselo	ors				2.00
Total Units					2,238.75
Salaries					\$131,628,919
Fringe Benefits					\$49,608,462
Classroom Instructional Suppo	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$2,014,875
Technology		(\$500/unit)			\$1,119,375
Library Enhancement		(\$157.72/unit)			\$353,096
Professional Develop	nent	(\$100/unit)			\$223,875
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$2,615,630
Student Growth					\$0
Total Foundation Program					\$235,241,998
Less: Local Funds					\$30,577,350
Total State Allocation (Found	dation Progra	m)			\$204,664,648
Additional State Appropriati	ons				
School Nurse					\$1,957,592
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat	tor				\$66,840
At Risk					\$1,120,905
II. PROJECTED ENROLLM	MENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	NILIMD	ED DV		TOTAL
(10 be completed by EE/1)		NUMB Source of			EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 37 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lamar County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			2,112.35		
Earned Units							
Teachers							
Principals					4.00		
Assitant Principals					3.00		
Counselors					5.00		
Librarians					4.00		
Career Tech Directo	or				2.00		
Career Tech Counse	elors				1.00		
Total Units					141.42		
Salaries					\$8,552,604		
Fringe Benefits					\$3,177,876		
Classroom Instructional Supp	port						
Teacher Materials a	nd Supplies	(\$900/unit)			\$127,278		
Technology		(\$500/unit)			\$70,710		
Library Enhancemen	nt	(\$157.72/unit)			\$22,304		
Professional Develo		(\$100/unit)			\$14,142		
Common Purchase	•	(\$0/unit)			\$0		
Textbooks		(\$75/adm)			\$158,427		
Student Growth					\$0		
Total Foundation Program					\$15,135,106		
Less: Local Funds					\$1,653,840		
Total State Allocation (Fou	ndation Progra	m)			\$13,481,266		
Additional State Appropria	_	,					
School Nurse					\$185,725		
Salaries - 1% per AG	CT 97-238				\$0		
Technology Coordin					\$66,840		
At Risk					\$63,526		
II. PROJECTED ENROLI	MENT						
(To be completed by LEA)							
III. PROJECTED EMPLO					mom		
(To be completed by LEA))		ER BY of Funds		TOTAL EMPLOYEES		
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							

Thursday, May 26, 2022 Page 38 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lauderdale County SYSTEM TOTALS

ADM (Prior year used for allo	ocation purpo	ses)			7,715.90
Earned Units					
Teachers					446.19
Principals					9.00
Assitant Principals					12.00
Counselors					16.50
Librarians					13.00
Career Tech Director					3.00
Career Tech Counselo	rs				1.00
Total Units					500.69
Salaries					\$29,277,512
Fringe Benefits					\$11,090,855
Classroom Instructional Suppor	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$450,621
Technology		(\$500/unit)			\$250,345
Library Enhancement		(\$157.72/unit)			\$78,969
Professional Developn	nent	(\$100/unit)			\$50,069
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$578,695
Student Growth					\$0
Total Foundation Program					\$52,440,059
Less: Local Funds					\$5,163,300
Total State Allocation (Found	lation Progran	n)			\$47,276,759
Additional State Appropriation	ons				
School Nurse					\$488,776
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate	or				\$66,840
At Risk					\$220,691
II. PROJECTED ENROLLM	IENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	MIMO	ED DW		TOTAL
(10 be completed by EE/1)		NUMB Source of			EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 39 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lawrence County SYSTEM TOTALS

ADM (Prior year used for a	llocation purp	ooses)			4,572.80
Earned Units					
Teachers					264.48
Principals					12.00
Assitant Principals					4.50
Counselors					10.50
Librarians					10.00
Career Tech Director	•				2.00
Career Tech Counsel	ors				1.00
Total Units					304.48
Salaries					\$17,622,936
Fringe Benefits					\$6,691,154
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$274,032
Technology		(\$500/unit)			\$152,240
Library Enhancemen	t	(\$157.72/unit)			\$48,021
Professional Develop	ment	(\$100/unit)			\$30,448
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$342,962
Student Growth					\$123,596
Total Foundation Program					\$31,769,779
Less: Local Funds					\$2,359,660
Total State Allocation (Four	dation Progr	am)			\$29,286,523
Additional State Appropriat	tions				
School Nurse					\$318,791
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina	ator				\$66,840
At Risk					\$138,983
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
(To be completed by LEA)		NUMB	ED DV		TOTAL
(10 be completed by EE/1)		Source of			EMPLOYEES
Туре	STATE EARNEI		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Cartified Support Personnel					
Certified Support Personnel Non. Cert. Supp. Personnel				+	
Total					
		1		ı	

Thursday, May 26, 2022 Page 40 of 151



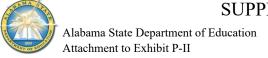
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lee County SYSTEM TOTALS

ADM (Prior year used for alloca	tion purpos	es)			8,940.65
Earned Units					
Teachers					514.60
Principals					14.00
Assitant Principals					11.50
Counselors					18.50
Librarians					14.50
Career Tech Director					3.00
Career Tech Counselors					.00
Total Units					576.10
Salaries					\$33,693,107
Fringe Benefits					\$12,732,448
Classroom Instructional Support					
Teacher Materials and Su	pplies ((\$900/unit)			\$518,490
Technology	((\$500/unit)			\$288,050
Library Enhancement	((\$157.72/unit)			\$90,863
Professional Developmen	t ((\$100/unit)			\$57,610
Common Purchase	((\$0/unit)			\$0
Textbooks	((\$75/adm)			\$670,549
Student Growth					\$0
Total Foundation Program					\$60,320,089
Less: Local Funds					\$6,688,850
Total State Allocation (Foundation	on Program	1)			\$53,631,239
Additional State Appropriations	\$				
School Nurse					\$555,013
Salaries - 1% per ACT 97	-238				\$0
Technology Coordinator					\$66,840
At Risk					\$260,132
II. PROJECTED ENROLLMEN	NT				
(To be completed by LEA)	_				
(To be completed by LEA)	<u>S</u>	NUM	DED DW		TOTAL
(10 be completed by EEA)			BER BY of Funds		EMPLOYEES
Type ST.	ATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 41 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Limestone County SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	ses)			14,580.70	
Earned Units						
Teachers					834.59	
Principals					16.00	
Assitant Principals					30.50	
Counselors					19.50	
Librarians					17.50	
Career Tech Directo	or				4.00	
Career Tech Counse	elors				1.00	
Total Units					923.09	
Salaries					\$55,430,671	
Fringe Benefits					\$20,795,431	
Classroom Instructional Supp	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$830,781	
Technology		(\$500/unit)			\$461,545	
Library Enhancemen	nt	(\$157.72/unit)			\$145,591	
Professional Develo		(\$100/unit)			\$92,309	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$1,093,556	
Student Growth					\$3,407,434	
Total Foundation Program	1				\$101,915,996	
Less: Local Funds					\$6,158,840	
Total State Allocation (Fou	ndation Progra	m)			\$92,349,722	
Additional State Appropria	_	,				
School Nurse					\$860,038	
Salaries - 1% per AG	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$415,102	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA)						
III. PROJECTED EMPLO		MINI	DED DW		TOTAL	
(To be completed by EE/A)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers					·	
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						

Thursday, May 26, 2022 Page 42 of 151



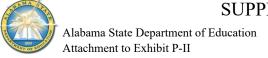
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lowndes County SYSTEM TOTALS

ADM (Prior year used for allocation p	ourpose	es)			1,154.90
Earned Units					
Teachers					66.13
Principals					7.00
Assitant Principals					.00
Counselors					3.50
Librarians					3.50
Career Tech Director					2.00
Career Tech Counselors					1.00
Total Units					83.13
Salaries					\$4,959,008
Fringe Benefits					\$1,856,652
Classroom Instructional Support					
Teacher Materials and Supplies	(\$900/unit)			\$74,817
Technology	(\$500/unit)			\$41,565
Library Enhancement	(\$157.72/unit)			\$13,111
Professional Development	(\$100/unit)			\$8,313
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$86,617
Student Growth					\$0
Total Foundation Program					\$8,810,469
Less: Local Funds					\$1,259,110
Total State Allocation (Foundation Pr	ogram)			\$7,551,359
Additional State Appropriations					
School Nurse					\$133,945
Salaries - 1% per ACT 97-238					\$0
Technology Coordinator					\$66,840
At Risk					\$49,806
II. PROJECTED ENROLLMENT					
(To be completed by LEA)					
(To be completed by LEA)		NUMBI	ED DV		TOTAL
(10 00 00		Source o			EMPLOYEES
Type STATE EA	RNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					-
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 43 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Macon County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	eses)			1,783.70
Earned Units					
Teachers					102.42
Principals					6.00
Assitant Principals					2.00
Counselors					5.00
Librarians					5.50
Career Tech Directo	or				2.00
Career Tech Counse	elors				1.00
Total Units					123.92
Salaries					\$7,176,992
Fringe Benefits					\$2,729,880
Classroom Instructional Supp	oort				
Teacher Materials an		(\$900/unit)			\$111,528
Technology	11	(\$500/unit)			\$61,960
Library Enhancemen	nt	(\$157.72/unit)			\$19,545
Professional Develo		(\$100/unit)			\$12,392
Common Purchase	1	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$133,777
Student Growth					\$0
Total Foundation Program					\$12,885,149
Less: Local Funds					\$1,347,500
Total State Allocation (Fou	ndation Progra	m)			\$11,537,649
Additional State Appropria	_	,			
School Nurse					\$167,951
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$68,380
II. PROJECTED ENROLI	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO					mom
(To be completed by LEA))		SER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Contified Symmet Personnel					
Certified Support Personnel Non. Cert. Supp. Personnel					
ron. Cert. Supp. reisonner					

Thursday, May 26, 2022 Page 44 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Madison County SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	ses)			19,108.26	
Earned Units						
Teachers					1,098.30	
Principals	28.00					
Assitant Principals	Assitant Principals					
Counselors	38.50					
Librarians					32.00	
Career Tech Directo	or				4.00	
Career Tech Counse	elors				1.00	
Total Units					1,226.30	
Salaries					\$72,534,588	
Fringe Benefits					\$27,275,934	
Classroom Instructional Sup	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$1,103,670	
Technology		(\$500/unit)			\$613,150	
Library Enhanceme	nt	(\$157.72/unit)			\$193,413	
Professional Develo	pment	(\$100/unit)			\$122,630	
Common Purchase (\$0/unit)					\$0	
Textbooks		(\$75/adm)			\$1,433,123	
Student Growth					\$1,719,733	
Total Foundation Program	1				\$131,112,263	
Less: Local Funds					\$13,251,290	
Total State Allocation (Fou	ındation Progra	m)			\$116,141,240	
Additional State Appropris	_	,				
School Nurse					\$1,104,897	
Salaries - 1% per A	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$424,103	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators Cartified Support Personnal						
Certified Support Personnel Non. Cert. Supp. Personnel						
Ton. Core. Supp. 1 cisoniici						

Thursday, May 26, 2022 Page 45 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Marengo County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			910.35
Earned Units					
Teachers					52.72
Principals					3.00
Assitant Principals					1.00
Counselors					3.50
Librarians					3.00
Career Tech Directo	or				1.50
Career Tech Counse	elors				.00
Total Units					64.72
Salaries					\$3,797,403
Fringe Benefits					\$1,420,568
Classroom Instructional Supp	port				
Teacher Materials an	nd Supplies	(\$900/unit)			\$58,248
Technology		(\$500/unit)			\$32,360
Library Enhancemen	nt	(\$157.72/unit)			\$10,208
Professional Develo		(\$100/unit)			\$6,472
Common Purchase	1	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$68,277
Student Growth		,			\$0
Total Foundation Program					\$6,771,852
Less: Local Funds					\$1,483,350
Total State Allocation (Fou	ndation Progra	m)			\$5,288,502
Additional State Appropria	ations				
School Nurse					\$120,719
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$27,820
II. PROJECTED ENROLI	LMENT				<u> </u>
(To be completed by LEA)					
III. PROJECTED EMPLO (To be completed by LEA)					mam. *
(10 be completed by LEA))		BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 46 of 151



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Marion County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					3,252.60	
Earned Units						
Teachers					189.40	
Principals					10.00	
Assitant Principals	2.00					
Counselors	7.00					
Librarians					7.50	
Career Tech Direct	or				2.75	
Career Tech Couns	elors				.00	
Total Units					218.65	
Salaries					\$13,067,178	
Fringe Benefits					\$4,893,966	
Classroom Instructional Sup	port				· · · · · · · · · · · · · · · · · · ·	
Teacher Materials a	and Supplies	(\$900/unit)			\$196,785	
Technology		(\$500/unit)			\$109,325	
Library Enhanceme	ent	(\$157.72/unit)			\$34,485	
Professional Develo	opment	(\$100/unit)			\$21,865	
Common Purchase						
Textbooks		(\$75/adm)			\$243,944	
Student Growth					\$273,723	
Total Foundation Program	1				\$23,497,773	
Less: Local Funds					\$2,513,150	
Total State Allocation (For	ındation Progra	m)			\$20,710,900	
Additional State Appropri	_	,				
School Nurse					\$247,392	
Salaries - 1% per A	CT 97-238				\$0	
Technology Coordi					\$66,840	
At Risk					\$98,170	
II. PROJECTED ENROL	LMENT					
(To be completed by LEA						
III. PROJECTED EMPLO) H D (F	NED DIA		TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel	1					

Thursday, May 26, 2022 Page 47 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Marshall County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					5,570.25		
Earned Units							
Teachers							
Principals					12.00		
Assitant Principals					5.50		
Counselors					11.50		
Librarians					11.00		
Career Tech Directo	or				2.00		
Career Tech Counse	elors				1.00		
Total Units					365.66		
Salaries					\$21,143,035		
Fringe Benefits					\$8,038,433		
Classroom Instructional Supp	port						
Teacher Materials a		(\$900/unit)			\$329,094		
Technology		(\$500/unit)			\$182,830		
Library Enhancemen	nt	(\$157.72/unit)			\$57,672		
Professional Develo		(\$100/unit)			\$36,566		
Common Purchase	•	(\$0/unit)			\$0		
Textbooks		(\$75/adm)			\$417,769		
Student Growth					\$149,157		
Total Foundation Program					\$38,141,870		
Less: Local Funds					\$4,582,180		
Total State Allocation (Fou	ndation Progra	m)			\$33,410,533		
Additional State Appropria	_	,					
School Nurse					\$372,735		
Salaries - 1% per AG	CT 97-238				\$0		
Technology Coordin					\$66,840		
At Risk					\$159,680		
II. PROJECTED ENROLI	MENT						
(To be completed by LEA)							
III. PROJECTED EMPLO					TOTAL		
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							

Thursday, May 26, 2022 Page 48 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Mobile County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					49,923.30
Earned Units					
Teachers					2,891.08
Principals					83.00
Assitant Principals					54.00
Counselors					92.50
Librarians					89.50
Career Tech Directo	r				7.00
Career Tech Counse	lors				3.00
Total Units					3,220.08
Salaries					\$185,471,579
Fringe Benefits					\$70,603,666
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$2,898,072
Technology		(\$500/unit)			\$1,610,040
Library Enhancemen	nt	(\$157.72/unit)			\$507,869
Professional Develop	pment	(\$100/unit)			\$322,008
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$3,744,256
Student Growth					\$0
Total Foundation Program					\$333,734,255
Less: Local Funds					\$57,578,050
Total State Allocation (Four	ndation Progra	n)			\$276,156,205
Additional State Appropria	tions				
School Nurse					\$2,771,433
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin	ator				\$66,840
At Risk					\$1,558,457
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)	VEEC				
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	FR RV		TOTAL
, ,	(To be completed by LEA) NUMBER BY Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 49 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Monroe County SYSTEM TOTALS

ADM (Prior year used for all	ocation purp	oses)			3,036.25
Earned Units					
Teachers					174.28
Principals					7.00
Assitant Principals					3.50
Counselors					7.50
Librarians					6.50
Career Tech Director					3.00
Career Tech Counselo	ors				1.00
Total Units					202.78
Salaries					\$11,718,224
Fringe Benefits					\$4,462,818
Classroom Instructional Suppo	rt				
Teacher Materials and		(\$900/unit)			\$182,502
Technology	11	(\$500/unit)			\$101,390
Library Enhancement		(\$157.72/unit)			\$31,982
Professional Develop		(\$100/unit)			\$20,278
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$227,720
Student Growth		(\$\psi, \cong			\$0
Total Foundation Program					\$21,063,440
Less: Local Funds					\$3,115,800
Total State Allocation (Found	dation Progra	m)			\$17,947,640
Additional State Appropriati	_	,			
School Nurse					\$235,692
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat					\$66,840
At Risk					\$98,179
II. PROJECTED ENROLLM	IFNT				Ψ, Θ, 17,
(To be completed by LEA)	ILIVI				
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	Source OTHER STATE	of Funds FEDERAL	LOCAL	EMI EOTEES
Teachers	STATE LARGILLE	OTHERSTATE	TEDERAE	EOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 50 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Montgomery County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	ses)			26,381.55
Earned Units					
Teachers					1,530.06
Principals					50.00
Assitant Principals					26.50
Counselors					52.00
Librarians					50.00
Career Tech Directo	r				5.00
Career Tech Counse	elors				2.00
Total Units					1,715.56
Salaries					\$99,277,777
Fringe Benefits					\$37,787,742
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$1,544,004
Technology	••	(\$500/unit)			\$857,780
Library Enhancemer	nt	(\$157.72/unit)			\$270,582
Professional Develop		(\$100/unit)			\$171,556
Common Purchase	<u>.</u>	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$1,978,623
Student Growth		,			\$0
Total Foundation Program					\$178,423,663
Less: Local Funds					\$27,767,490
Total State Allocation (Four	ndation Progra	m)			\$150,656,173
Additional State Appropria	tions				
School Nurse					\$1,498,250
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$947,906
II. PROJECTED ENROLL	MENT				<u> </u>
(To be completed by LEA)					
III. PROJECTED EMPLO					mom. r
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 51 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Morgan County SYSTEM TOTALS

ADM (Prior year used for a	ADM (Prior year used for allocation purposes)				
Earned Units					
Teachers					419.73
Principals					17.00
Assitant Principals					6.00
Counselors					14.50
Librarians					16.50
Career Tech Directo	or				3.00
Career Tech Counse	elors				1.00
Total Units					477.73
Salaries					\$28,221,924
Fringe Benefits					\$10,635,835
Classroom Instructional Supp	oort				
Teacher Materials as	nd Supplies	(\$900/unit)			\$429,957
Technology		(\$500/unit)			\$238,865
Library Enhancemen	nt	(\$157.72/unit)			\$75,348
Professional Develo	pment	(\$100/unit)			\$47,773
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$544,239
Student Growth					\$0
Total Foundation Program					\$50,367,965
Less: Local Funds					\$8,893,490
Total State Allocation (Fou	ndation Progra	m)			\$41,474,475
Additional State Appropria	_	,			
School Nurse					\$463,931
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$192,318
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA)					
III. PROJECTED EMPLO		144			TOTAL
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					

Thursday, May 26, 2022 Page 52 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Perry County SYSTEM TOTALS

ADM (Prior year used for alloc	ation purpos	ses)			1,030.65
Earned Units					
Teachers					58.83
Principals					2.00
Assitant Principals					1.50
Counselors					2.50
Librarians					2.00
Career Tech Director					1.75
Career Tech Counselors					.00
Total Units					68.58
Salaries					\$4,211,991
Fringe Benefits					\$1,562,617
Classroom Instructional Support					
Teacher Materials and S	upplies	(\$900/unit)			\$61,722
Technology		(\$500/unit)			\$34,290
Library Enhancement		(\$157.72/unit)			\$10,816
Professional Developme		(\$100/unit)			\$6,858
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$77,299
Student Growth					\$0
Total Foundation Program					\$7,426,114
Less: Local Funds					\$908,550
Total State Allocation (Foundat	tion Progran	1)			\$6,517,564
Additional State Appropriation	ıs				
School Nurse					\$127,225
Salaries - 1% per ACT 9	7-238				\$0
Technology Coordinator					\$66,840
At Risk					\$43,820
II. PROJECTED ENROLLME	NT				
(To be completed by LEA)					
(To be completed by LEA)	ES				TOTAL
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Type S'	ΓATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 53 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Pickens County SYSTEM TOTALS

ADM (Prior year used for allocation p	urposes)			2,279.65
Earned Units				
Teachers				131.46
Principals				6.00
Assitant Principals				2.50
Counselors				5.50
Librarians				5.50
Career Tech Director				2.00
Career Tech Counselors				1.00
Total Units				153.96
Salaries				\$9,457,057
Fringe Benefits				\$3,493,124
Classroom Instructional Support				
Teacher Materials and Supplies	(\$900/unit)			\$138,564
Technology	(\$500/unit)			\$76,980
Library Enhancement	(\$157.72/unit)			\$24,283
Professional Development	(\$100/unit)			\$15,396
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$170,975
Student Growth				\$0
Total Foundation Program				\$16,655,204
Less: Local Funds				\$1,773,960
Total State Allocation (Foundation Property of State Allocation (Foundation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Property of State Allocation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Property of State	ogram)			\$14,881,244
Additional State Appropriations				
School Nurse				\$194,773
Salaries - 1% per ACT 97-238				\$0
Technology Coordinator				\$66,840
At Risk				\$86,970
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
(To be completed by LEA)	NA D. C.	NED DIV		TOTAL
(10 be completed by LEA)		BER BY of Funds		EMPLOYEES
Type STATE EAI		FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 54 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Pike County SYSTEM TOTALS

ADM (Prior year used for allocati	ADM (Prior year used for allocation purposes)				
Earned Units					
Teachers					119.01
Principals					5.00
Assitant Principals					1.00
Counselors					3.50
Librarians					5.00
Career Tech Director					2.00
Career Tech Counselors					1.00
Total Units					136.51
Salaries					\$8,126,481
Fringe Benefits					\$3,046,749
Classroom Instructional Support					 -
Teacher Materials and Sup	plies	(\$900/unit)			\$122,859
Technology		(\$500/unit)			\$68,255
Library Enhancement		(\$157.72/unit)			\$21,530
Professional Development		(\$100/unit)			\$13,651
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$154,681
Student Growth		,			\$0
Total Foundation Program					\$14,461,404
Less: Local Funds					\$1,787,490
Total State Allocation (Foundatio	n Progran	1)			\$12,673,914
Additional State Appropriations					
School Nurse					\$183,024
Salaries - 1% per ACT 97-2	238				\$0
Technology Coordinator					\$66,840
At Risk					\$64,563
II. PROJECTED ENROLLMEN	Γ				
(To be completed by LEA)	_				
III. PROJECTED EMPLOYEES					
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Type STAT	TE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 55 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Randolph County SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			1,954.35	
Earned Units						
Teachers					113.32	
Principals					7.00	
Assitant Principals					1.50	
Counselors					5.00	
Librarians					6.00	
Career Tech Directo	r				2.00	
Career Tech Counse	lors				1.00	
Total Units					135.82	
Salaries					\$8,473,482	
Fringe Benefits					\$3,113,566	
Classroom Instructional Supp	ort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$122,238	
Technology		(\$500/unit)			\$67,910	
Library Enhancemer	nt	(\$157.72/unit)			\$21,421	
Professional Develop	pment	(\$100/unit)			\$13,582	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$146,577	
Student Growth					\$0	
Total Foundation Program					\$14,851,281	
Less: Local Funds					\$2,699,010	
Total State Allocation (Four	ndation Progran	n)			\$12,152,271	
Additional State Appropria	tions					
School Nurse					\$177,180	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$66,282	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	· · · · · · · · · · · · · · · · · · ·					
III. PROJECTED EMPLO (To be completed by LEA)		NILIMD	ED DV		TOTAL	
((To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 56 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

3,550.00

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Russell County SYSTEM TOTALS

Earned Units					207.04
Teachers					207.04
Principals					7.00
Assitant Principals					3.00
Counselors					6.50
Librarians					6.50
Career Tech Directo					1.75
Career Tech Counse	lors				.00
<u>Total Units</u>					231.79
Salaries					\$13,339,257
Fringe Benefits					\$5,065,786
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$208,611
Technology		(\$500/unit)			\$115,895
Library Enhancemen	nt	(\$157.72/unit)			\$36,559
Professional Develop	pment	(\$100/unit)			\$23,179
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$266,248
Student Growth					\$785,903
Total Foundation Program					\$24,777,777
Less: Local Funds					\$2,901,980
Total State Allocation (Four	ndation Progra	m)			\$21,089,894
Additional State Appropria	_	,			
School Nurse					\$263,476
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$102,040
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO					
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel				+	
Non. Cert. Supp. Personnel Total					
10111			1		

Thursday, May 26, 2022 Page 57 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

St Clair County SYSTEM TOTALS

ADM (Prior year used for allo	cation purpo	ses)			9,349.60
Earned Units					
Teachers					540.85
Principals					18.00
Assitant Principals					11.50
Counselors					20.50
Librarians					17.50
Career Tech Director					3.00
Career Tech Counselor	·s				1.00
Total Units					612.35
Salaries					\$36,615,840
Fringe Benefits					\$13,715,769
Classroom Instructional Suppor	t				
Teacher Materials and	Supplies	(\$900/unit)			\$551,115
Technology		(\$500/unit)			\$306,175
Library Enhancement		(\$157.72/unit)			\$96,581
Professional Developm	ent	(\$100/unit)			\$61,235
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$701,220
Student Growth					\$649,688
Total Foundation Program					\$65,738,598
Less: Local Funds					\$6,784,820
Total State Allocation (Founds	ation Progran	n)			\$58,304,090
Additional State Appropriation	ons				
School Nurse					\$577,130
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate	or				\$66,840
At Risk					\$264,015
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	NII N	DED DW		TOTAL
(To be completed by EEA)			BER BY of Funds		EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 58 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Shelby County SYSTEM TOTALS

ADM (Prior year used for allocat	_	20,839.50
Earned Units		
Teachers		1,199.96
Principals		29.00
Assitant Principals		27.00
Counselors		42.00
Librarians		35.00
Career Tech Director		4.00
Career Tech Counselors		1.00
Total Units		1,337.96
Salaries		\$78,677,146
Fringe Benefits		\$29,658,032
Classroom Instructional Support		
Teacher Materials and Sup		\$1,204,164
Technology		\$668,980
Library Enhancement	_	\$211,023
Professional Development	_	\$133,796
Common Purchase	_	\$0
Textbooks	_	\$1,562,963
Student Growth		\$0
Total Foundation Program		\$140,610,104
Less: Local Funds	_	\$20,866,440
Total State Allocation (Foundation		\$119,743,664
Additional State Appropriations		
School Nurse		\$1,198,526
Salaries - 1% per ACT 97-		\$0
Technology Coordinator	_	\$66,840
At Risk	_	\$438,298
II. PROJECTED ENROLLMEN	_	
(To be completed by LEA)		
(To be completed by LEA)		TOTAL
(10 be completed by LEA)	R BY Funds	TOTAL EMPLOYEES
Type STA	FEDERAL LOCAL	
Teachers		
Librarians		
Counselors		
Administrators		
Certified Support Personnel		
Non. Cert. Supp. Personnel		
Total		

Thursday, May 26, 2022 Page 59 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Sumter County SYSTEM TOTALS

ADM (Prior year used for a	ADM (Prior year used for allocation purposes)						
Earned Units							
Teachers							
Principals					4.00		
Assitant Principals					.50		
Counselors					2.50		
Librarians					3.00		
Career Tech Directo	or				1.00		
Career Tech Counse	elors				1.00		
Total Units					72.07		
Salaries					\$4,388,197		
Fringe Benefits					\$1,612,644		
Classroom Instructional Supp	port						
Teacher Materials as	nd Supplies	(\$900/unit)			\$64,863		
Technology		(\$500/unit)			\$36,035		
Library Enhancemen	nt	(\$157.72/unit)			\$11,367		
Professional Develo	pment	(\$100/unit)			\$7,207		
Common Purchase					\$0		
Textbooks		(\$75/adm)			\$77,693		
Student Growth					\$0		
Total Foundation Program					\$7,732,852		
Less: Local Funds					\$1,365,960		
Total State Allocation (Fou	ndation Progra	m)			\$6,366,892		
Additional State Appropria	_	,					
School Nurse					\$127,509		
Salaries - 1% per AC	CT 97-238				\$0		
Technology Coordin					\$66,840		
At Risk					\$41,973		
II. PROJECTED ENROLI	LMENT						
(To be completed by LEA)							
III. PROJECTED EMPLO					TOTAL		
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers					·		
Librarians							
Counselors							
Administrators							
Certified Support Personnel Non. Cert. Supp. Personnel					<u> </u>		
Total							

Thursday, May 26, 2022 Page 60 of 151

Total



Certified Support Personnel
Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Talladega County SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	es)			6,749.15
Earned Units					
Teachers					389.84
Principals					17.00
Assitant Principals					6.50
Counselors					15.00
Librarians					15.00
Career Tech Director					3.00
Career Tech Counselors	S				1.00
Total Units					447.34
Salaries					\$25,933,898
Fringe Benefits					\$9,846,157
Classroom Instructional Support					
Teacher Materials and S	Supplies (\$900/unit)			\$402,606
Technology	(\$500/unit)			\$223,670
Library Enhancement	(\$157.72/unit)			\$70,554
Professional Developme	Professional Development (\$100/unit)				
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)	\$506,189		
Student Growth					\$0
Total Foundation Program					\$46,554,628
Less: Local Funds					\$9,283,950
Total State Allocation (Founda	ition Program)			\$37,270,678
Additional State Appropriation	ns				
School Nurse					\$436,492
Salaries - 1% per ACT 9	97-238				\$0
Technology Coordinato	r				\$66,840
At Risk					\$239,143
II. PROJECTED ENROLLMI	ENT				
(To be completed by LEA) III. PROJECTED EMPLOYE	EC				
(To be completed by LEA)	<u>ES</u>	NITIME	BER BY		TOTAL
			of Funds		EMPLOYEES
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					

Thursday, May 26, 2022 Page 61 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tallapoosa County SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			2,703.05	
Earned Units						
Teachers					156.25	
Principals					5.00	
Assitant Principals					2.50	
Counselors					5.00	
Librarians					5.00	
Career Tech Directo	r				2.00	
Career Tech Counse	lors				1.00	
Total Units					176.75	
Salaries					\$10,431,278	
Fringe Benefits					\$3,933,864	
Classroom Instructional Supp	ort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$159,075	
Technology		(\$500/unit)			\$88,375	
Library Enhancemen	nt	(\$157.72/unit)			\$27,877	
Professional Develo		(\$100/unit)			\$17,675	
Common Purchase	•	(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$202,729	
Student Growth					\$0	
Total Foundation Program					\$18,625,047	
Less: Local Funds					\$5,359,340	
Total State Allocation (Four	ndation Progra	m)			\$13,265,707	
Additional State Appropria	_					
School Nurse					\$217,672	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$89,532	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLO (To be completed by LEA)		NILIMI	DED DV		TOTAL	
(10 00 completed by 22.1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators Certified Support Personnel						
Non. Cert. Supp. Personnel						
				 		

Thursday, May 26, 2022 Page 62 of 151

Total



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tuscaloosa County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					18,273.80		
Earned Units							
Teachers					1,060.78		
Principals	Principals						
Assitant Principals							
Counselors	-						
Librarians					35.00		
Career Tech Directo	or				3.00		
Career Tech Counse	elors				1.00		
Total Units					1,185.78		
Salaries					\$67,871,110		
Fringe Benefits					\$25,893,777		
Classroom Instructional Supp	oort						
Teacher Materials as		(\$900/unit)			\$1,067,202		
Technology		(\$500/unit)			\$592,890		
Library Enhancemen	nt	(\$157.72/unit)			\$187,019		
Professional Develo		(\$100/unit)			\$118,578		
Common Purchase							
Textbooks	` '				\$1,370,537		
Student Growth					\$0		
Total Foundation Program					\$122,354,196		
Less: Local Funds					\$16,861,310		
Total State Allocation (Fou	ndation Progra	m)			\$105,492,886		
Additional State Appropria	_	,					
School Nurse					\$1,059,768		
Salaries - 1% per AC	CT 97-238				\$0		
Technology Coordin					\$66,840		
At Risk					\$498,839		
II. PROJECTED ENROLI	MENT				<u> </u>		
(To be completed by LEA)							
III. PROJECTED EMPLO							
(To be completed by LEA))		SER BY of Funds		TOTAL EMPLOYEES		
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							

Thursday, May 26, 2022 Page 63 of 151

Total



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Walker County SYSTEM TOTALS

ADM (Prior year used for	6,753.35					
Earned Units						
Teachers					392.59	
Principals					16.00	
Assitant Principals					6.00	
Counselors	14.00					
Librarians	16.00					
Career Tech Direct	3.00					
Career Tech Couns	elors				1.00	
Total Units					448.59	
Salaries					\$26,439,315	
Fringe Benefits					\$9,984,646	
Classroom Instructional Sup	port					
Teacher Materials a	and Supplies	(\$900/unit)			\$403,731	
Technology		(\$500/unit)			\$224,295	
Library Enhanceme	· , , , , , , , , , , , , , , , , , , ,				\$70,753	
Professional Development (\$100/unit) Common Purchase (\$0/unit)					\$44,859	
					\$0	
Textbooks		(\$75/adm)			\$506,503	
Student Growth					\$0 \$47,227,542	
Total Foundation Program	1					
Less: Local Funds					\$5,083,030	
Total State Allocation (Fou	ındation Progra	m)			\$42,144,512	
Additional State Appropri	_	,				
School Nurse					\$436,720	
Salaries - 1% per A	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$221,647	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA))					
III. PROJECTED EMPLO			BER BY			
(To be completed by LEA	TOTAL EMPLOYEES					
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						

Thursday, May 26, 2022 Page 64 of 151



FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Washington County SYSTEM TOTALS

ADM (Prior year used for all	ocation purpo	ses)			2,466.10	
Earned Units						
Teachers					142.79	
Principals					7.00	
Assitant Principals					2.50	
Counselors					6.00	
Librarians					6.00	
Career Tech Director					3.00	
Career Tech Counselo	rs				1.00	
Total Units					168.29	
Salaries					\$10,209,857	
Fringe Benefits					\$3,804,058	
Classroom Instructional Suppor	rt					
Teacher Materials and	Supplies	(\$900/unit)			\$151,461	
Technology		(\$500/unit)			\$84,145	
Library Enhancement		(\$157.72/unit)			\$26,543	
Professional Developn	nent	(\$100/unit)			\$16,829	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$184,958	
Student Growth					\$0	
Total Foundation Program					\$18,061,856	
Less: Local Funds					\$3,995,070	
Total State Allocation (Found	lation Prograi	n)			\$14,066,786	
Additional State Appropriati	ons					
School Nurse					\$204,857	
Salaries - 1% per ACT	97-238				\$0	
Technology Coordinat					\$66,840	
At Risk					\$69,698	
II. PROJECTED ENROLLM	IENT					
(To be completed by LEA)						
III. PROJECTED EMPLOY	EES				TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 65 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Wilcox County SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					1,211.75	
Earned Units						
Teachers					69.98	
Principals					5.00	
Assitant Principals					.50	
Counselors					3.00	
Librarians					3.50	
Career Tech Directo	r				.75	
Career Tech Counse	lors				.00	
Total Units					82.73	
Salaries					\$4,777,523	
Fringe Benefits					\$1,819,402	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$74,457	
Technology		(\$500/unit)			\$41,365	
Library Enhancemer	nt	(\$157.72/unit)			\$13,048	
Professional Develop	pment	(\$100/unit)			\$8,273	
Common Purchase						
Textbooks	· · · · · · ·					
Student Growth					\$0	
Total Foundation Program	\$8,586,818					
Less: Local Funds					\$1,490,900	
Total State Allocation (Four	ndation Prograi	m)			\$7,095,918	
Additional State Appropria	_	,				
School Nurse					\$137,019	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$51,992	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel Non. Cert. Supp. Personnel						
Non. Cert. Supp. Personnel						

Thursday, May 26, 2022 Page 66 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,200.75

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Winston County SYSTEM TOTALS

(<i>y</i>					2,200.73
Earned Units					
Teachers					127.87
Principals					9.00
Assitant Principals					2.00
Counselors					6.50
Librarians					7.50
Career Tech Director	r				3.00
Career Tech Counsel	lors				1.00
Total Units					156.87
Salaries					\$9,904,463
Fringe Benefits					\$3,638,054
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$141,183
Technology		(\$500/unit)			\$78,435
Library Enhancemen	t	(\$157.72/unit)			\$24,742
Professional Develop	oment	(\$100/unit)			\$15,687
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$165,057
Student Growth					\$0
Total Foundation Program					\$17,308,417
Less: Local Funds					\$2,886,140
Total State Allocation (Four	idation Progra	m)			\$14,422,277
Additional State Appropriate	_				
School Nurse					\$190,506
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$56,447
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					TOTAL
(To be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 67 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Albertville City SYSTEM TOTALS

ADM (Prior year used for all	ocation purp	oses)			5,777.15	
Earned Units						
Teachers					335.16	
Principals					6.00	
Assitant Principals					7.50	
Counselors					10.50	
Librarians					7.00	
Career Tech Director					2.00	
Career Tech Counselo	ors				.00	
Total Units					368.16	
Salaries					\$21,150,711	
Fringe Benefits					\$8,045,409	
Classroom Instructional Suppo	rt					
Teacher Materials and		(\$900/unit)			\$331,344	
Technology	11	(\$500/unit)			\$184,080	
Library Enhancement		(\$157.72/unit)			\$58,065	
Professional Develop		(\$100/unit)			\$36,816	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$433,287	
Student Growth		,			\$331,962	
Total Foundation Program					\$38,412,231	
Less: Local Funds					\$2,687,930	
Total State Allocation (Found	dation Progra	nm)			\$35,392,339	
Additional State Appropriati	_					
School Nurse					\$383,925	
Salaries - 1% per ACT	7 97-238				\$0	
Technology Coordinat					\$66,840	
At Risk					\$158,762	
II. PROJECTED ENROLLM	1ENT					
(To be completed by LEA)						
III. PROJECTED EMPLOY	EES			1	TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED		FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 68 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Alexander City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					2,826.55	
Earned Units						
Teachers					163.96	
Principals	5.00					
Assitant Principals					3.00	
Counselors						
Librarians					5.00	
Career Tech Directe	or				1.75	
Career Tech Couns	elors				.00	
Total Units					184.21	
Salaries					\$10,877,240	
Fringe Benefits					\$4,099,403	
Classroom Instructional Sup	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$165,789	
Technology		(\$500/unit)			\$92,105	
Library Enhanceme	nt	(\$157.72/unit)			\$29,054	
Professional Develo	Professional Development (\$100/unit)					
Common Purchase (\$0/unit)				\$0		
Textbooks		(\$75/adm)			\$211,992	
Student Growth					\$0	
Total Foundation Program	1				\$19,417,050	
Less: Local Funds					\$2,698,800	
Total State Allocation (Fou	ındation Progra	m)			\$16,718,250	
Additional State Appropri	_					
School Nurse					\$224,351	
Salaries - 1% per A	СТ 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$87,439	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA)						
III. PROJECTED EMPLO (To be completed by LEA		MAN	ED DV		TOTAL	
(To be completed by EEA)	NUMB Source of	of Funds		EMPLOYEES	
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators Certified Support Personnel						
Non. Cert. Supp. Personnel						
				 		

Thursday, May 26, 2022 Page 69 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Alabaster City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					6,210.65	
Earned Units						
Teachers					357.09	
Principals					5.00	
Assitant Principals					10.50	
Counselors					11.00	
Librarians					7.00	
Career Tech Directo	or				1.67	
Career Tech Counse	elors				.00	
Total Units					392.26	
Salaries					\$23,356,481	
Fringe Benefits					\$8,761,970	
Classroom Instructional Supp	oort					
Teacher Materials an	nd Supplies	(\$900/unit)			\$353,034	
Technology		(\$500/unit)			\$196,130	
Library Enhancemen	nt	(\$157.72/unit)			\$61,867	
Professional Develo	pment	(\$100/unit)			\$39,226	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$465,800	
Student Growth					\$0	
Total Foundation Program	\$41,588,312					
Less: Local Funds					\$4,424,060	
Total State Allocation (Fou	ndation Prograi	m)			\$37,164,252	
Additional State Appropria	_	,				
School Nurse					\$407,369	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$126,525	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						

Thursday, May 26, 2022 Page 70 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

1,759.05

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Andalusia City SYSTEM TOTALS

(j	г	,			1,739.03
Earned Units					
Teachers					102.80
Principals					3.00
Assitant Principals					2.50
Counselors					4.00
Librarians					3.00
Career Tech Director	r				.50
Career Tech Counse	lors				.00
Total Units					115.80
Salaries					\$6,602,843
Fringe Benefits					\$2,522,822
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$104,220
Technology	11	(\$500/unit)			\$57,900
Library Enhancemen	t	(\$157.72/unit)			\$18,264
Professional Develop		(\$100/unit)			\$11,580
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$131,929
Student Growth					\$0
Total Foundation Program					\$11,915,705
Less: Local Funds					\$1,243,230
Total State Allocation (Four	ndation Progra	m)			\$10,672,475
Additional State Appropria	_				
School Nurse					\$166,618
Salaries - 1% per AC	T 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$49,424
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO					TOTAL
(To be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 71 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

1,750.55

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Anniston City SYSTEM TOTALS

(<i>y</i>	гин г	,			1,730.33
Earned Units					
Teachers					102.32
Principals					5.00
Assitant Principals					1.00
Counselors					3.50
Librarians					4.50
Career Tech Director	:				1.00
Career Tech Counsel	ors				1.00
Total Units					118.32
Salaries					\$7,180,065
Fringe Benefits					\$2,673,067
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$106,488
Technology	11	(\$500/unit)			\$59,160
Library Enhancemen	t	(\$157.72/unit)			\$18,661
Professional Develop		(\$100/unit)			\$11,832
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$131,291
Student Growth		(\$707.44111)			\$0
Total Foundation Program					\$12,700,378
Less: Local Funds					\$3,107,440
Total State Allocation (Four	dation Progra	m)			\$9,592,938
Additional State Appropriate	_	<i>,</i>			Ψ,,3,2,,730
School Nurse	uons				\$166,159
	T 07 229				
Salaries - 1% per AC					\$0
Technology Coordina	ator				\$66,840
At Risk					\$70,327
II. PROJECTED ENROLL: (To be completed by LEA)	MENI				
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)		NUM	IBER BY		TOTAL EMPLOYEES
T	CTATE EADNED	Sourc OTHER STATE	e of Funds	Logar	EMPLOYEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 72 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,510.10

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Arab City SYSTEM TOTALS

,	r . r	,			2,310.10
Earned Units					
Teachers					145.24
Principals					4.00
Assitant Principals					3.50
Counselors					5.50
Librarians					4.00
Career Tech Director	r				.75
Career Tech Counsel	lors				.00
Total Units					162.99
Salaries					\$9,755,246
Fringe Benefits					\$3,642,711
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$146,691
Technology		(\$500/unit)			\$81,495
Library Enhancemen	t	(\$157.72/unit)			\$25,707
Professional Develop	oment	(\$100/unit)			\$16,299
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$188,258
Student Growth					\$0
Total Foundation Program					\$17,327,540
Less: Local Funds					\$1,127,650
Total State Allocation (Four	ndation Progra	m)			\$16,199,890
Additional State Appropriate	_				
School Nurse					\$207,236
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina	ator				\$66,840
At Risk					\$38,219
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					TOTAL
(To be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 73 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

4,619.65

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Athens City SYSTEM TOTALS

(<i>,</i>	г	,			4,019.03
Earned Units					
Teachers					267.21
Principals					8.00
Assitant Principals					5.50
Counselors					9.50
Librarians					9.00
Career Tech Director	:				.75
Career Tech Counsel	ors				.00
Total Units					299.96
Salaries					\$17,807,022
Fringe Benefits					\$6,683,666
Classroom Instructional Suppo	ort				
Teacher Materials an		(\$900/unit)			\$269,964
Technology	11	(\$500/unit)			\$149,980
Library Enhancemen	t	(\$157.72/unit)			\$47,310
Professional Develop		(\$100/unit)			\$29,996
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$346,473
Student Growth					\$895,586
Total Foundation Program					\$32,618,126
Less: Local Funds					\$3,342,400
Total State Allocation (Foun	idation Progra	m)			\$28,380,140
Additional State Appropriat	_	,			
School Nurse					\$321,325
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$113,327
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					
(To be completed by LEA)			IBER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	e of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 74 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Attalla City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					1,449.30
Earned Units					
Teachers					83.12
Principals					3.00
Assitant Principals					1.50
Counselors					3.00
Librarians					3.00
Career Tech Directo	or				.25
Career Tech Counse	elors				.00
Total Units					93.87
Salaries					\$5,778,419
Fringe Benefits					\$2,144,707
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$84,483
Technology		(\$500/unit)			\$46,935
Library Enhancemen	nt	(\$157.72/unit)			\$14,805
Professional Develop	pment	(\$100/unit)			\$9,387
Common Purchase (\$0/unit)					\$0
Textbooks (\$75/adm)					\$108,698
Student Growth	\$0				
Total Foundation Program	\$10,186,546				
Less: Local Funds					\$479,050
Total State Allocation (Four	ndation Prograi	m)			\$9,707,496
Additional State Appropria	tions				
School Nurse					\$149,866
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin	ator				\$66,840
At Risk					\$52,690
II. PROJECTED ENROLL	LMENT				
(To be completed by LEA)					
(To be completed by LEA)		MIMD	ED DW		TOTAL
(10 be completed by LLA)	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Contified Symmet Personnel					
Certified Support Personnel Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 75 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Auburn City SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			9,245.30
Earned Units					
Teachers					535.46
Principals					13.00
Assitant Principals					11.00
Counselors					15.50
Librarians					15.00
Career Tech Directe	or				2.00
Career Tech Couns	elors				.00
Total Units					591.96
Salaries					\$35,325,810
Fringe Benefits					\$13,207,431
Classroom Instructional Sup	port				
Teacher Materials a	nd Supplies	(\$900/unit)			\$532,764
Technology		(\$500/unit)			\$295,980
Library Enhanceme	nt	(\$157.72/unit)			\$93,363
Professional Develo		(\$100/unit)			\$59,196
Common Purchase	•	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$693,399
Student Growth					\$1,887,914
Total Foundation Program	1				\$64,702,592
Less: Local Funds					\$12,832,590
Total State Allocation (Fou	indation Progra	m)			\$49,982,088
Additional State Appropri	_	,			
School Nurse					\$571,489
Salaries - 1% per A	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$151,552
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA					
III. PROJECTED EMPLO					TOTAL
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					

Thursday, May 26, 2022 Page 76 of 151

Total



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

3,290.75

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Bessemer City SYSTEM TOTALS

, , , , , , , , , , , , , , , , , , , ,	г	,			3,290.73
Earned Units					
Teachers					191.66
Principals					7.00
Assitant Principals					3.50
Counselors					7.00
Librarians					6.50
Career Tech Director	r				.75
Career Tech Counsel	lors				.00
Total Units					216.41
Salaries					\$12,917,252
Fringe Benefits					\$4,848,007
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$194,769
Technology	11	(\$500/unit)			\$108,205
Library Enhancemen	t	(\$157.72/unit)			\$34,132
Professional Develop		(\$100/unit)			\$21,641
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$246,807
Student Growth		,			\$0
Total Foundation Program					\$22,979,610
Less: Local Funds					\$4,368,910
Total State Allocation (Four	ndation Progra	m)			\$18,610,700
Additional State Appropria	_	,			
School Nurse					\$249,456
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$130,578
II. PROJECTED ENROLL	MENT				<u> </u>
(To be completed by LEA)					
III. PROJECTED EMPLOY					
(To be completed by LEA)			IBER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	e of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 77 of 151



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Birmingham City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	oses)			20,001.66
Earned Units					
Teachers					1,162.47
Principals					42.00
Assitant Principals					17.00
Counselors					38.00
Librarians					41.00
Career Tech Director	r				3.00
Career Tech Counsel	lors				.00
Total Units					1,303.47
Salaries					\$75,900,855
Fringe Benefits					\$28,756,574
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$1,173,123
Technology		(\$500/unit)			\$651,735
Library Enhancemen	t	(\$157.72/unit)			\$205,585
Professional Develop	oment	(\$100/unit)			\$130,347
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$1,500,124
Student Growth					\$0
Total Foundation Program					\$136,077,825
Less: Local Funds					\$30,991,070
Total State Allocation (Four	ndation Progra	m)			\$105,086,755
Additional State Appropriate	_				
School Nurse					\$1,153,214
Salaries - 1% per AC	T 97-238				\$0
Technology Coordina	ator				\$66,840
At Risk					\$777,351
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)	WEIEG				
(To be completed by LEA)		NILIME	BER BY		TOTAL
(10 be completed by EE/1)	EMPLOYEES				
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Certified Support Personnel					
Certified Support Personnel					

Thursday, May 26, 2022 Page 78 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Boaz City SYSTEM TOTALS

ADM (Prior year used for allocat	ion purpos	es)			2,332.95
Earned Units					
Teachers					135.08
Principals					5.00
Assitant Principals					2.50
Counselors					5.00
Librarians					5.00
Career Tech Director					.75
Career Tech Counselors					.00
Total Units					153.33
Salaries					\$9,218,482
Fringe Benefits					\$3,448,836
Classroom Instructional Support					
Teacher Materials and Sup	plies (\$900/unit)			\$137,997
Technology	(\$500/unit)			\$76,665
Library Enhancement	(\$157.72/unit)			\$24,183
Professional Development	(\$100/unit)			\$15,333
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$174,972
Student Growth					\$0
Total Foundation Program					\$16,361,874
Less: Local Funds					\$1,100,190
Total State Allocation (Foundatio	n Program)			\$15,261,684
Additional State Appropriations					
School Nurse					\$197,656
Salaries - 1% per ACT 97-2	238				\$0
Technology Coordinator					\$66,840
At Risk					\$79,019
II. PROJECTED ENROLLMEN	Γ				
(To be completed by LEA)					
(To be completed by LEA)		NILIME	ER BY		TOTAL
(10 de completed by EE/1)			of Funds		EMPLOYEES
Type STA	ΓE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Cortified Support Personnel					
Certified Support Personnel Non. Cert. Supp. Personnel					
Cora Supp. r orsonner		<u> </u>		1	

Thursday, May 26, 2022 Page 79 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Brewton City SYSTEM TOTALS

ADM (Prior year used for allo	ocation purpo	ses)			1,159.80
Earned Units					
Teachers					67.29
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Director					.25
Career Tech Counselor	rs				.00
Total Units					77.04
Salaries					\$4,689,179
Fringe Benefits					\$1,741,160
Classroom Instructional Suppor	t				
Teacher Materials and	Supplies	(\$900/unit)			\$69,336
Technology		(\$500/unit)			\$38,520
Library Enhancement		(\$157.72/unit)			\$12,150
Professional Developm	nent	(\$100/unit)			\$7,704
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$86,986
Student Growth					\$93,182
Total Foundation Program					\$8,378,907
Less: Local Funds					\$719,340
Total State Allocation (Found	ation Progran	n)			\$7,566,385
Additional State Appropriation	ons				
School Nurse					\$134,210
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate	or				\$66,840
At Risk					\$26,571
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
(To be completed by LEA)	EES) H D G	DED DV		тоты
(10 be completed by EEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel Total					
Total					

Thursday, May 26, 2022 Page 80 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,491.35

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Chickasaw City SYSTEM TOTALS

(<i>,</i>		,			2,491.33
Earned Units					
Teachers					142.68
Principals					4.00
Assitant Principals					2.50
Counselors					4.50
Librarians					4.00
Career Tech Director	•				1.25
Career Tech Counsel	ors				.00
Total Units					158.93
Salaries					\$9,412,188
Fringe Benefits					\$3,545,302
Classroom Instructional Suppo	ort				
Teacher Materials and		(\$900/unit)			\$143,037
Technology	11	(\$500/unit)			\$79,465
Library Enhancement	t	(\$157.72/unit)			\$25,066
Professional Develop		(\$100/unit)			\$15,893
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$186,852
Student Growth		(\$7074411)			\$0
Total Foundation Program					\$16,792,473
Less: Local Funds					\$480,720
Total State Allocation (Foun	dation Progra	m)			\$16,311,753
Additional State Appropriat	_	<i>,</i>			Ψ10,511,755
School Nurse	iions				\$206,222
	т 07 220				\$0
Salaries - 1% per AC					
Technology Coordina	ator				\$66,840
At Risk					\$90,918
II. PROJECTED ENROLL (To be completed by LEA)	MENI				
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)		NUM	IBER BY		TOTAL EMPLOYEES
T	CTATE EADNED	Sourc OTHER STATE	e of Funds	Logar	EMPLOTEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 81 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Cullman City SYSTEM TOTALS

ADM (Prior year used for allo	ocation purpo	ses)			3,170.25	
Earned Units						
Teachers					183.19	
Principals					5.00	
Assitant Principals					4.00	
Counselors					6.50	
Librarians					6.00	
Career Tech Director					.75	
Career Tech Counselor	rs				.00	
Total Units					205.44	
Salaries					\$12,272,463	
Fringe Benefits					\$4,606,161	
Classroom Instructional Suppor	rt .					
Teacher Materials and	Supplies	(\$900/unit)			\$184,896	
Technology		(\$500/unit)			\$102,720	
Library Enhancement		(\$157.72/unit)			\$32,402	
Professional Developm		(\$100/unit)			\$20,544	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$237,770	
Student Growth					\$0	
Total Foundation Program					\$21,832,129	
Less: Local Funds					\$3,707,840	
Total State Allocation (Found	lation Progran	n)			\$18,124,289	
Additional State Appropriation	_					
School Nurse					\$242,939	
Salaries - 1% per ACT	97-238				\$0	
Technology Coordinate					\$66,840	
At Risk					\$54,348	
II. PROJECTED ENROLLM	ENT					
(To be completed by LEA)						
III. PROJECTED EMPLOYI	EES				TOTAL	
(To be completed by LEA)	(To be completed by LEA) NUMBER BY					
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	EMPLOYEES	
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total		1				

Thursday, May 26, 2022 Page 82 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Daleville City SYSTEM TOTALS

ADM (Prior year used for all	ocation purpos	es)			1,127.30
Earned Units					
Teachers					65.59
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Director					1.75
Career Tech Counselo	ors				.00
Total Units					76.84
Salaries					\$4,408,019
Fringe Benefits					\$1,676,670
Classroom Instructional Suppor	rt				
Teacher Materials and		(\$900/unit)			\$69,156
Technology		(\$500/unit)			\$38,420
Library Enhancement		(\$157.72/unit)			\$12,119
Professional Developn		(\$100/unit)			\$7,684
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$84,547
Student Growth	`	(4, 5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			\$173,099
Total Foundation Program					\$8,106,145
Less: Local Funds					\$622,280
Total State Allocation (Found	lation Program	1)			\$7,310,766
Additional State Appropriati	_	-,			
School Nurse					\$132,452
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat					\$66,840
At Risk	.01				\$37,412
II. PROJECTED ENROLLM	TENT.				Ψ37, Ψ12
(To be completed by LEA)	IEN I				
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)		NUMB			TOTAL EMPLOYEES
Туре	STATE EARNED	Source of Other State	of Funds FEDERAL	LOCAL	
Teachers	STATE ENGLED	OTHERSTATE	TEDERALE	ECCAE	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 83 of 151



FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Decatur City SYSTEM TOTALS

ADM (Prior year used for al	llocation purpo	ses)			8,289.98	
Earned Units						
Teachers					480.57	
Principals					17.00	
Assitant Principals					7.00	
Counselors					15.50	
Librarians					16.50	
Career Tech Director	•				2.00	
Career Tech Counsel	ors				.00	
Total Units					538.57	
Salaries					\$31,397,337	
Fringe Benefits					\$11,876,580	
Classroom Instructional Suppo	ort					
Teacher Materials and	d Supplies	(\$900/unit)			\$484,713	
Technology	• •	(\$500/unit)			\$269,285	
Library Enhancement	t	(\$157.72/unit)			\$84,945	
Professional Develop		(\$100/unit)			\$53,857	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$621,750	
Student Growth					\$0	
Total Foundation Program					\$56,345,177	
Less: Local Funds					\$8,469,280	
Total State Allocation (Foun	dation Prograi	n)			\$47,875,897	
Additional State Appropriat	_					
School Nurse					\$519,823	
Salaries - 1% per AC	Т 97-238				\$0	
Technology Coordina					\$66,840	
At Risk					\$240,461	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLOY	YEES				TOTAL	
(To be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel	-					
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 84 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Demopolis City SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	ses)			2,019.90
Earned Units					
Teachers					116.75
Principals					4.00
Assitant Principals					1.50
Counselors					3.50
Librarians					4.00
Career Tech Director					1.25
Career Tech Counselors	S				.00
Total Units					131.00
Salaries					\$7,873,108
Fringe Benefits					\$2,943,662
Classroom Instructional Support					
Teacher Materials and S	Supplies	(\$900/unit)			\$117,900
Technology		(\$500/unit)			\$65,500
Library Enhancement		(\$157.72/unit)			\$20,660
Professional Developme		(\$100/unit)			\$13,100
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$151,493
Student Growth					\$0
Total Foundation Program					\$13,975,278
Less: Local Funds					\$935,090
Total State Allocation (Founda	tion Progran	1)			\$13,040,188
Additional State Appropriation	ns				
School Nurse					\$180,726
Salaries - 1% per ACT 9	97-238				\$0
Technology Coordinator					\$66,840
At Risk					\$59,459
II. PROJECTED ENROLLMI	ENT				-
(To be completed by LEA)					
(To be completed by LEA)	ES				TOTAL
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 85 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Dothan City SYSTEM TOTALS

ADM (Prior year used for all	ocation purpos	ses)			7,798.90
Earned Units					
Teachers					453.34
Principals					15.00
Assitant Principals					7.00
Counselors					14.50
Librarians					17.00
Career Tech Director					1.00
Career Tech Counselo	ors				1.00
Total Units					508.84
Salaries					\$29,584,461
Fringe Benefits					\$11,200,521
Classroom Instructional Suppo	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$457,956
Technology		(\$500/unit)			\$254,420
Library Enhancement		(\$157.72/unit)			\$80,253
Professional Develop		(\$100/unit)			\$50,884
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$584,922
Student Growth					\$0
Total Foundation Program					\$53,049,979
Less: Local Funds					\$8,710,230
Total State Allocation (Found	lation Progran	n)			\$44,339,749
Additional State Appropriati	_)			, , ,· ·
School Nurse	0115				\$493,265
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat					\$66,840
At Risk	.01				\$274,036
II. PROJECTED ENROLLM	IENT				Ψ27 1,030
(To be completed by LEA)	ILIVI				
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)		NUMB			TOTAL EMPLOYEES
Туре	STATE EARNED	Source o	1 Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 86 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

602.40

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Elba City SYSTEM TOTALS

ADM (11101 year used for anocation)	pui poses)				602.40
Earned Units					25.40
Teachers					35.49
Principals					2.00
Assitant Principals					.50
Counselors					1.50
Librarians					2.00
Career Tech Director					.50
Career Tech Counselors					.00
Total Units					41.99
Salaries					\$2,424,183
Fringe Benefits					\$922,206
Classroom Instructional Support					
Teacher Materials and Supplies	s (\$900/	unit)			\$37,791
Technology	(\$500/	unit)			\$20,995
Library Enhancement	(\$157.	72/unit)			\$6,623
Professional Development	(\$100/	unit)			\$4,199
Common Purchase	(\$0/un	it)			\$0
Textbooks	(\$75/a	dm)			\$45,181
Student Growth					\$0
Total Foundation Program					\$4,355,422
Less: Local Funds					\$287,240
Total State Allocation (Foundation Property of State Allocation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Property of State Allocation Property of State Allocation (Foundation Property of State Allocation Prope	rogram)				\$4,068,182
Additional State Appropriations					
School Nurse					\$104,064
Salaries - 1% per ACT 97-238					\$0
Technology Coordinator					\$66,840
At Risk					\$20,515
II. PROJECTED ENROLLMENT					
(To be completed by LEA)					
III. PROJECTED EMPLOYEES					TOTAL
(To be completed by LEA)		NUMB	of Funds		TOTAL EMPLOYEES
Type STATE EA	RNED O	THER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 87 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Enterprise City SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	es)			6,397.70
Earned Units					
Teachers					368.34
Principals					9.00
Assitant Principals					8.00
Counselors					10.50
Librarians					10.00
Career Tech Director					2.00
Career Tech Counselors	;				1.00
Total Units					408.84
Salaries					\$23,523,337
Fringe Benefits					\$8,939,733
Classroom Instructional Support					
Teacher Materials and S	Supplies	(\$900/unit)			\$367,956
Technology		(\$500/unit)			\$204,420
Library Enhancement	((\$157.72/unit)			\$64,483
Professional Developme	ent ((\$100/unit)			\$40,884
Common Purchase	((\$0/unit)			\$0
Textbooks	((\$75/adm)			\$479,829
Student Growth		,			\$0
Total Foundation Program					\$42,327,545
Less: Local Funds					\$3,146,380
Total State Allocation (Founda	tion Program	1)			\$39,181,165
Additional State Appropriation	18				
School Nurse					\$417,485
Salaries - 1% per ACT 9	97-238				\$0
Technology Coordinator					\$66,840
At Risk					\$152,799
II. PROJECTED ENROLLMI	ENT				·
(To be completed by LEA)					
III. PROJECTED EMPLOYE	ES				
(To be completed by LEA)			ER BY		TOTAL EMPLOYEES
Type	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 88 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Eufaula City SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			6,372.55
Earned Units					
Teachers					365.21
Principals					5.00
Assitant Principals					15.50
Counselors					8.00
Librarians					6.00
Career Tech Directo	r				1.75
Career Tech Counse	lors				.00
Total Units					401.46
Salaries					\$23,825,962
Fringe Benefits					\$8,948,567
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$361,314
Technology		(\$500/unit)			\$200,730
Library Enhancemer	nt	(\$157.72/unit)			\$63,318
Professional Develop	pment	(\$100/unit)			\$40,146
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$477,941
Student Growth					\$0
Total Foundation Program					\$42,467,712
Less: Local Funds					\$1,486,600
Total State Allocation (Four	ndation Progra	m)			\$40,981,112
Additional State Appropria	tions				
School Nurse					\$416,125
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin	ator				\$66,840
At Risk					\$202,841
II. PROJECTED ENROLL	MENT				
(To be completed by LEA) III. PROJECTED EMPLO					
(To be completed by LEA)		NLIME	REP RV		TOTAL
, ,	(To be completed by LEA) NUMBER BY Source of Funds				
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 89 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Fairfield City SYSTEM TOTALS

ADM (Prior year used for alloc	ation purpo	ses)			1,511.30
Earned Units					
Teachers					86.62
Principals					4.00
Assitant Principals					1.50
Counselors					3.50
Librarians					3.00
Career Tech Director					1.25
Career Tech Counselors					.00.
Total Units					99.87
Salaries					\$5,632,963
Fringe Benefits					\$2,165,050
Classroom Instructional Support					 -
Teacher Materials and S	upplies	(\$900/unit)			\$89,883
Technology		(\$500/unit)			\$49,935
Library Enhancement		(\$157.72/unit)			\$15,752
Professional Developme		(\$100/unit)			\$9,987
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$113,347
Student Growth		,			\$0
Total Foundation Program					\$10,203,809
Less: Local Funds					\$672,240
Total State Allocation (Foundat	tion Progran	n)			\$9,531,569
Additional State Appropriation	S				
School Nurse					\$153,219
Salaries - 1% per ACT 9	7-238				\$0
Technology Coordinator					\$66,840
At Risk					\$63,860
II. PROJECTED ENROLLME	NT				
(To be completed by LEA)					
III. PROJECTED EMPLOYER	ES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Type S	ΓATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel	-				
Total					

Thursday, May 26, 2022 Page 90 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Florence City SYSTEM TOTALS

ADM (Prior year used for al	llocation purp	poses)			4,529.50	
Earned Units						
Teachers					263.17	
Principals					8.00	
Assitant Principals					5.50	
Counselors					9.50	
Librarians					8.50	
Career Tech Director	•				.75	
Career Tech Counsel	ors				.00	
Total Units					295.42	
Salaries					\$18,232,061	
Fringe Benefits					\$6,723,808	
Classroom Instructional Supp	ort					
Teacher Materials an	d Supplies	(\$900/unit)			\$265,878	
Technology		(\$500/unit)			\$147,710	
Library Enhancemen	t	(\$157.72/unit)			\$46,592	
Professional Develop	ment	(\$100/unit)			\$29,542	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$339,714	
Student Growth					\$341,345	
Total Foundation Program					\$32,418,091	
Less: Local Funds					\$5,384,070	
Total State Allocation (Four	dation Progr	am)			\$26,692,676	
Additional State Appropriat	tions					
School Nurse					\$316,449	
Salaries - 1% per AC	Т 97-238				\$0	
Technology Coordina	ator				\$66,840	
At Risk					\$120,442	
II. PROJECTED ENROLLI	MENT					
(To be completed by LEA)						
(To be completed by LEA)		MUMD	ED DV		TOTAL	
(To be completed by EE/1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNEI	1	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators Cartified Support Personnel				 		
Certified Support Personnel Non. Cert. Supp. Personnel						
Total						
				I		

Thursday, May 26, 2022 Page 91 of 151



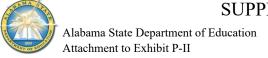
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Fort Payne City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			3,347.25	
Earned Units						
Teachers					193.35	
Principals					4.00	
Assitant Principals					5.00	
Counselors					7.00	
Librarians					5.00	
Career Tech Directo	r				.75	
Career Tech Counse	lors				.00	
Total Units					215.10	
Salaries					\$12,821,486	
Fringe Benefits					\$4,802,833	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$193,590	
Technology		(\$500/unit)			\$107,550	
Library Enhancemen	nt	(\$157.72/unit)			\$33,925	
Professional Develop	pment	(\$100/unit)			\$21,510	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$251,044	
Student Growth					\$0	
Total Foundation Program					\$22,812,836	
Less: Local Funds					\$1,867,490	
Total State Allocation (Four	ndation Progra	m)			\$20,945,346	
Additional State Appropria	tions					
School Nurse					\$252,511	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$109,034	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		NITIME	ED BV		TOTAL	
(1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers					·	
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 92 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Gadsden City SYSTEM TOTALS

ADM (Prior year used for allocation	purposes)			4,684.95
Earned Units				
Teachers				272.84
Principals				12.00
Assitant Principals				4.00
Counselors				10.00
Librarians				11.50
Career Tech Director				.75
Career Tech Counselors				.00.
Total Units				311.09
Salaries				\$18,089,504
Fringe Benefits				\$6,869,320
Classroom Instructional Support				
Teacher Materials and Suppli	es (\$900/unit)			\$279,981
Technology	(\$500/unit)			\$155,545
Library Enhancement	(\$157.72/unit)			\$49,065
Professional Development	(\$100/unit)			\$31,109
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$351,374
Student Growth	(()			\$0
Total Foundation Program				\$32,451,059
Less: Local Funds				\$4,274,500
Total State Allocation (Foundation	Program)			\$28,176,559
Additional State Appropriations	,			
School Nurse				\$324,857
Salaries - 1% per ACT 97-23	3			\$0
Technology Coordinator				\$66,840
At Risk				\$171,246
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
III. PROJECTED EMPLOYEES				
(To be completed by LEA)		IBER BY		TOTAL EMPLOYEES
Type STATE		e of Funds FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 93 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

1,197.50

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Geneva City SYSTEM TOTALS

(J					1,197.30
Earned Units					
Teachers					68.84
Principals					3.00
Assitant Principals					1.50
Counselors					3.00
Librarians					3.00
Career Tech Director	r				.50
Career Tech Counse	lors				.00
Total Units					79.84
Salaries					\$4,887,198
Fringe Benefits					\$1,816,262
Classroom Instructional Supp	ort				41,010,202
Teacher Materials an		(\$900/unit)			\$71,856
Technology	и вирриев	(\$500/unit)			\$39,920
Library Enhancemen	at .	(\$157.72/unit)			\$12,592
Professional Develop		(\$100/unit)			\$7,984
Common Purchase	Jillelit	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$89,813
Student Growth		(\$757adiii)			\$0
					<u> </u>
Total Foundation Program					\$8,625,945
Less: Local Funds	l d' D	,			\$457,150
Total State Allocation (Four	_	m)			\$8,168,795
Additional State Appropria	tions				¢126.240
School Nurse					\$136,249
Salaries - 1% per AC					\$0
Technology Coordin	ator				\$66,840
At Risk					\$33,372
II. PROJECTED ENROLL (To be completed by LEA)	MENT				
III. PROJECTED EMPLO	YEES				
(To be completed by LEA)		NUM	IBER BY		TOTAL
			e of Funds		EMPLOYEES
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 94 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Gulf Shores City SYSTEM TOTALS

ADM (Prior year used for al	location purpo	ses)			2,254.35
Earned Units					
Teachers					129.29
Principals					3.00
Assitant Principals					3.00
Counselors					4.50
Librarians					3.00
Career Tech Director					1.25
Career Tech Counsel	ors				.00
Total Units					144.04
Salaries					\$8,732,779
Fringe Benefits					\$3,251,514
Classroom Instructional Suppo	ort				
Teacher Materials and	d Supplies	(\$900/unit)			\$129,636
Technology	• •	(\$500/unit)			\$72,020
Library Enhancement	ţ	(\$157.72/unit)			\$22,718
Professional Develop		(\$100/unit)			\$14,404
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$169,076
Student Growth					\$624,452
Total Foundation Program					\$16,084,162
Less: Local Funds					\$7,477,280
Total State Allocation (Foun	dation Prograi	n)			\$7,982,430
Additional State Appropriat	ions				
School Nurse					\$193,405
Salaries - 1% per AC	Г 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$33,591
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	ZEES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 95 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Guntersville City SYSTEM TOTALS

ADM (Prior year used for alloc	ation purpos	es)			1,800.79
Earned Units					
Teachers					103.84
Principals					4.00
Assitant Principals					1.50
Counselors					3.50
Librarians					4.00
Career Tech Director					1.25
Career Tech Counselors					.00
Total Units					118.09
Salaries					\$7,003,663
Fringe Benefits					\$2,640,603
Classroom Instructional Support					
Teacher Materials and S	upplies (\$900/unit)			\$106,281
Technology	(\$500/unit)			\$59,045
Library Enhancement	(\$157.72/unit)			\$18,626
Professional Developme	nt (\$100/unit)			\$11,809
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$135,059
Student Growth	`	,			\$0
Total Foundation Program					\$12,490,002
Less: Local Funds					\$1,797,530
Total State Allocation (Foundat	tion Program)			\$10,692,472
Additional State Appropriation	_	,			
School Nurse					\$168,876
Salaries - 1% per ACT 9	7-238				\$0
Technology Coordinator					\$66,840
At Risk					\$47,036
II. PROJECTED ENROLLME	NT				
(To be completed by LEA)	- 1				
III. PROJECTED EMPLOYEI	ES				
(To be completed by LEA)		NUMB Source of			TOTAL EMPLOYEES
Type S'	ΓATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 96 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Haleyville City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			1,572.90	
Earned Units						
Teachers					91.23	
Principals					3.00	
Assitant Principals					1.50	
Counselors					3.00	
Librarians					3.00	
Career Tech Director	r				1.00	
Career Tech Counsel	lors				1.00	
Total Units					103.73	
Salaries					\$6,105,228	
Fringe Benefits					\$2,299,716	
Classroom Instructional Supp	ort					
Teacher Materials an	nd Supplies	(\$900/unit)			\$93,357	
Technology		(\$500/unit)			\$51,865	
Library Enhancemen	nt	(\$157.72/unit)			\$16,360	
Professional Develop	oment	(\$100/unit)			\$10,373	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$117,968	
Student Growth					\$0	
Total Foundation Program					\$10,903,963	
Less: Local Funds					\$743,680	
Total State Allocation (Four	ndation Prograi	n)			\$10,160,283	
Additional State Appropria	_	,				
School Nurse					\$156,551	
Salaries - 1% per AC	T 97-238				\$0	
Technology Coordinate					\$66,840	
At Risk	utoi				\$47,421	
II. PROJECTED ENROLL	MENT				<u> </u>	
(To be completed by LEA)	1,121,11					
III. PROJECTED EMPLOY					TOTAL	
(To be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel					·	

Thursday, May 26, 2022 Page 97 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Hartselle City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	oses)			3,444.75	
Earned Units						
Teachers					199.34	
Principals					6.00	
Assitant Principals					4.00	
Counselors					7.00	
Librarians					7.00	
Career Tech Directo	r				.75	
Career Tech Counse	lors				.00	
Total Units					224.09	
Salaries					\$13,605,331	
Fringe Benefits					\$5,061,474	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$201,681	
Technology		(\$500/unit)			\$112,045	
Library Enhancemer	nt	(\$157.72/unit)			\$35,343	
Professional Develop	pment	(\$100/unit)			\$22,409	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$258,356	
Student Growth					\$210,631	
Total Foundation Program					\$24,279,625	
Less: Local Funds					\$1,292,750	
Total State Allocation (Four	ndation Progra	m)			\$22,776,244	
Additional State Appropria	tions					
School Nurse					\$257,784	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$56,016	
II. PROJECTED ENROLL (To be completed by LEA)						
III. PROJECTED EMPLO						
(To be completed by LEA)	(To be completed by LEA) NUMBER BY					
m			of Funds		EMPLOYEES	
Type Teachers	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						

Thursday, May 26, 2022 Page 98 of 151



Certified Support Personnel Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Homewood City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					4,204.70	
Earned Units						
Teachers					244.18	
Principals	Principals					
Assitant Principals					5.50	
Counselors					8.00	
Librarians					6.00	
Career Tech Director	ŗ				1.25	
Career Tech Counsel	ors				.00	
Total Units					269.93	
Salaries					\$15,903,667	
Fringe Benefits					\$5,986,877	
Classroom Instructional Supp	ort					
Teacher Materials an	d Supplies	(\$900/unit)			\$242,937	
Technology		(\$500/unit)			\$134,965	
Library Enhancemen	t	(\$157.72/unit)			\$42,573	
Professional Develop	ment	(\$100/unit)			\$26,993	
Common Purchase		(\$0/unit)			\$0	
Textbooks		\$315,353				
Student Growth					\$31,061	
Total Foundation Program					\$28,433,018	
Less: Local Funds					\$7,175,640	
Total State Allocation (Four	ndation Progran	n)			\$21,226,317	
Additional State Appropria	tions					
School Nurse					\$298,884	
Salaries - 1% per AC	Т 97-238				\$0	
Technology Coordina	ator				\$66,840	
At Risk					\$55,811	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	ADD C					
(To be completed by LEA)		NITIME	DED DV		TOTAL	
((To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors		1				
Administrators Cartified Support Personnel						

Thursday, May 26, 2022 Page 99 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Hoover City SYSTEM TOTALS

ADM (Prior year used for allocat	ion purpose	es)			13,299.25
Earned Units					
Teachers					764.31
Principals					16.00
Assitant Principals					18.00
Counselors					22.00
Librarians					20.00
Career Tech Director					2.00
Career Tech Counselors					1.00
Total Units					843.31
Salaries					\$48,498,786
Fringe Benefits					\$18,502,780
Classroom Instructional Support					
Teacher Materials and Sup	plies (\$900/unit)			\$758,979
Technology	(\$500/unit)			\$421,655
Library Enhancement	(\$157.72/unit)			\$133,009
Professional Development	(\$100/unit)			\$84,331
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$997,444
Student Growth					\$0
Total Foundation Program					\$87,356,623
Less: Local Funds					\$19,472,160
Total State Allocation (Foundatio	n Program)			\$67,884,463
Additional State Appropriations					
School Nurse					\$790,734
Salaries - 1% per ACT 97-	238				\$0
Technology Coordinator					\$66,840
At Risk					\$229,350
II. PROJECTED ENROLLMEN	Γ				
(To be completed by LEA)					
(To be completed by LEA)		NHIM	DED DW		TOTAL
(10 be completed by EEA)			BER BY of Funds		EMPLOYEES
Type STA	ΓE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 100 of 151



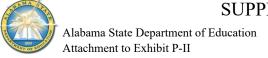
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Huntsville City SYSTEM TOTALS

ADM (Prior year used for allocation	on purposes)				23,013.15
Earned Units					
Teachers					1,331.34
Principals					43.00
Assitant Principals					22.00
Counselors					41.50
Librarians					43.00
Career Tech Director					3.00
Career Tech Counselors					.00
Total Units					1,483.84
Salaries					\$83,953,807
Fringe Benefits					\$32,163,174
Classroom Instructional Support					
Teacher Materials and Supp	lies (\$900/	unit)			\$1,335,456
Technology	(\$500/	unit)			\$741,920
Library Enhancement	•	72/unit)			\$234,031
Professional Development	(\$100/	unit)			\$148,384
Common Purchase	(\$0/un				\$0
Textbooks	(\$75/a	,			\$1,725,989
Student Growth		,			\$199,307
Total Foundation Program					\$153,302,818
Less: Local Funds					\$31,010,390
Total State Allocation (Foundation	Program)				\$122,093,121
Additional State Appropriations					
School Nurse					\$1,316,081
Salaries - 1% per ACT 97-2	38				\$0
Technology Coordinator					\$66,840
At Risk					\$581,520
II. PROJECTED ENROLLMENT					
(To be completed by LEA)					
III. PROJECTED EMPLOYEES					
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Type STATE	E EARNED OF	THER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 101 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Jacksonville City SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			1,641.15	
Earned Units						
Teachers					95.88	
Principals					2.00	
Assitant Principals					2.00	
Counselors					3.00	
Librarians					2.00	
Career Tech Directo	or				.50	
Career Tech Counse	elors				.00	
Total Units					105.38	
Salaries					\$6,396,159	
Fringe Benefits					\$2,373,514	
Classroom Instructional Supp	oort					
Teacher Materials as	nd Supplies	(\$900/unit)			\$94,842	
Technology		(\$500/unit)			\$52,690	
Library Enhancemen	nt	(\$157.72/unit)			\$16,620	
Professional Develo		(\$100/unit)			\$10,538	
Common Purchase	1	(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$123,086	
Student Growth		,			\$130,714	
Total Foundation Program					\$11,442,398	
Less: Local Funds					\$1,013,660	
Total State Allocation (Fou	ndation Progra	m)			\$10,298,024	
Additional State Appropria	ntions					
School Nurse					\$160,242	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$43,636	
II. PROJECTED ENROLL	LMENT				<u> </u>	
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 102 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Jasper City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			2,519.05
Earned Units					
Teachers					145.04
Principals					5.00
Assitant Principals					2.50
Counselors					5.00
Librarians					5.00
Career Tech Director	•				.25
Career Tech Counsel	ors				.00
Total Units					162.79
Salaries					\$9,528,277
Fringe Benefits					\$3,595,713
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$146,511
Technology	• •	(\$500/unit)			\$81,395
Library Enhancemen	t	(\$157.72/unit)			\$25,676
Professional Develop		(\$100/unit)			\$16,279
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$188,930
Student Growth					\$0
Total Foundation Program					\$17,049,654
Less: Local Funds					\$2,377,650
Total State Allocation (Four	dation Prograi	n)			\$14,672,004
Additional State Appropriat	tions				
School Nurse					\$207,720
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$64,772
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 103 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Lanett City SYSTEM TOTALS

ADM (Prior year used for all	ocation purpo	oses)			925.15
Earned Units					
Teachers					54.14
Principals					3.00
Assitant Principals					.50
Counselors					2.00
Librarians					2.00
Career Tech Director					.50
Career Tech Counselo	rs				.00
Total Units					62.14
Salaries					\$3,679,326
Fringe Benefits					\$1,377,070
Classroom Instructional Suppor	rt				
Teacher Materials and		(\$900/unit)			\$55,926
Technology		(\$500/unit)			\$31,070
Library Enhancement		(\$157.72/unit)			\$9,800
Professional Developn	nent	(\$100/unit)			\$6,214
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$69,386
Student Growth		,			\$0
Total Foundation Program					\$6,552,162
Less: Local Funds					\$428,590
Total State Allocation (Found	lation Progra	m)			\$6,123,572
Additional State Appropriation	_				
School Nurse					\$121,519
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat					\$66,840
At Risk					\$34,767
II. PROJECTED ENROLLM	IENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers	DITTE ETHE (EB	GILLERSHILL	TEBERIE	256712	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 104 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Leeds City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					2,022.45	
Earned Units						
Teachers					117.39	
Principals					4.00	
Assitant Principals					2.00	
Counselors					4.00	
Librarians					4.00	
Career Tech Directo	r				1.50	
Career Tech Counse	lors				.00	
Total Units					132.89	
Salaries					\$7,846,191	
Fringe Benefits					\$2,947,215	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$119,601	
Technology		(\$500/unit)			\$66,445	
Library Enhancemer	nt	(\$157.72/unit)			\$20,960	
Professional Develop	pment	(\$100/unit)			\$13,289	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$151,685	
Student Growth	\$458,147					
Total Foundation Program	\$14,453,638					
Less: Local Funds					\$1,416,870	
Total State Allocation (Four	ndation Progra	m)			\$12,578,621	
Additional State Appropria	tions					
School Nurse					\$180,863	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$55,490	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIETE C					
III. PROJECTED EMPLO (To be completed by LEA)		NLIME	EFR RV		TOTAL	
,	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 105 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Linden City SYSTEM TOTALS

ADM (Prior year used for allocation	n purposes)			423.75
Earned Units				
Teachers				24.47
Principals				3.00
Assitant Principals				.00.
Counselors				1.50
Librarians				1.50
Career Tech Director				.25
Career Tech Counselors				.00.
Total Units				30.72
Salaries				\$1,887,697
Fringe Benefits				\$699,052
Classroom Instructional Support				
Teacher Materials and Suppli	ies (\$900/unit)			\$27,648
Technology	(\$500/unit)			\$15,360
Library Enhancement	(\$157.72/unit)			\$4,844
Professional Development	(\$100/unit)			\$3,072
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$31,782
Student Growth	(4 / 5 / 11 11 11 11 11 11 11 11 11 11 11 11 1			\$0
Total Foundation Program				\$3,323,686
Less: Local Funds				\$125,500
Total State Allocation (Foundation	Program)			\$3,198,186
Additional State Appropriations	,			
School Nurse				\$94,403
Salaries - 1% per ACT 97-23	8			\$0
Technology Coordinator				\$66,840
At Risk				\$16,956
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
III. PROJECTED EMPLOYEES				
(To be completed by LEA)		MBER BY		TOTAL EMPLOYEES
Type STATE	EARNED OTHER STATE	e of Funds FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 106 of 151



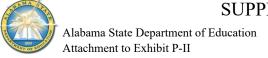
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Madison City SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			11,888.05	
Earned Units						
Teachers					683.68	
Principals					11.00	
Assitant Principals					18.00	
Counselors					20.50	
Librarians					15.00	
Career Tech Directo	or				2.00	
Career Tech Counse	elors				.00	
Total Units					750.18	
Salaries					\$43,322,633	
Fringe Benefits					\$16,428,512	
Classroom Instructional Supp	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$675,162	
Technology		(\$500/unit)			\$375,090	
Library Enhanceme	nt	(\$157.72/unit)			\$118,318	
Professional Develo		(\$100/unit)			\$75,018	
Common Purchase	•	(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$891,605	
Student Growth					\$2,427,272	
Total Foundation Program	1				\$80,289,894	
Less: Local Funds					\$8,445,850	
Total State Allocation (Fou	ndation Progra	m)			\$69,416,772	
Additional State Appropria	ations					
School Nurse					\$714,414	
Salaries - 1% per AG	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$148,616	
II. PROJECTED ENROLI	LMENT				· · · · · · · · · · · · · · · · · · ·	
(To be completed by LEA))					
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians					-	
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 107 of 151



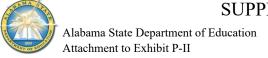
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Midfield City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					995.10	
Earned Units						
Teachers						
Principals					3.00	
Assitant Principals					1.00	
Counselors					2.50	
Librarians					3.00	
Career Tech Directo	r				.50	
Career Tech Counse	lors				.00	
Total Units					66.96	
Salaries					\$3,670,731	
Fringe Benefits					\$1,422,533	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$60,264	
Technology		(\$500/unit)			\$33,480	
Library Enhancemen	nt	(\$157.72/unit)			\$10,562	
Professional Develop	pment	(\$100/unit)			\$6,696	
Common Purchase						
Textbooks		(\$75/adm)			\$74,633	
Student Growth	\$0					
Total Foundation Program	\$6,704,919					
Less: Local Funds					\$296,650	
Total State Allocation (Four	ndation Prograi	n)			\$6,408,269	
Additional State Appropria	tions					
School Nurse					\$125,302	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$42,090	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLO (To be completed by LEA)		NILIMD	ED DV		TOTAL	
(10 00 completed by 22.1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 108 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Mountain Brook City SYSTEM TOTALS

ADM (Prior year used for al	llocation purpos	ses)			4,300.05
Earned Units					
Teachers					249.49
Principals					6.00
Assitant Principals					5.50
Counselors					8.50
Librarians					6.00
Career Tech Director					.75
Career Tech Counsel	ors				.00
Total Units					276.24
Salaries					\$16,697,570
Fringe Benefits					\$6,218,451
Classroom Instructional Suppo	ort				
Teacher Materials and	d Supplies	(\$900/unit)			\$248,616
Technology		(\$500/unit)			\$138,120
Library Enhancement	t	(\$157.72/unit)			\$43,568
Professional Develop	ment	(\$100/unit)			\$27,624
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$322,504
Student Growth					\$0
Total Foundation Program					\$29,579,425
Less: Local Funds					\$7,180,270
Total State Allocation (Foun	dation Progran	1)			\$22,399,155
Additional State Appropriat	ions				
School Nurse					\$304,040
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$23,844
II. PROJECTED ENROLL	MENT				
(To be completed by LEA) III. PROJECTED EMPLOY	/FFC				
(To be completed by LEA)	LEES	NUMF	ER BY		TOTAL
			of Funds		EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers		1			
Librarians					
Counselors Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
		1	1	 	

Thursday, May 26, 2022 Page 109 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Muscle Shoals City SYSTEM TOTALS

ADM (Prior year used for al	location purpo	ses)			2,789.40
Earned Units					
Teachers					161.39
Principals					6.00
Assitant Principals					3.00
Counselors					6.00
Librarians					4.50
Career Tech Director					2.00
Career Tech Counsel	ors				1.00
Total Units					183.89
Salaries					\$11,644,040
Fringe Benefits					\$4,257,423
Classroom Instructional Suppo	ort				
Teacher Materials and	l Supplies	(\$900/unit)			\$165,501
Technology		(\$500/unit)			\$91,945
Library Enhancement		(\$157.72/unit)			\$29,002
Professional Develop		(\$100/unit)			\$18,389
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$209,205
Student Growth		,			\$0
Total Foundation Program					\$20,331,738
Less: Local Funds					\$2,444,780
Total State Allocation (Foun	dation Progran	n)			\$17,886,958
Additional State Appropriat	_				
School Nurse					\$222,342
Salaries - 1% per AC	Г 97-238				\$0
Technology Coordina					\$66,840
At Risk	101				\$50,136
II. PROJECTED ENROLLM	MENT				
(To be completed by LEA)	ILIVI				
III. PROJECTED EMPLOY	TEES				
(To be completed by LEA)		NUMBI			TOTAL EMPLOYEES
Туре	STATE EARNED	Source o	FEDERAL	LOCAL	
Teachers				22332	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 110 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Pelham City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			3,440.50
Earned Units					
Teachers					197.93
Principals					4.00
Assitant Principals					5.50
Counselors					7.50
Librarians					5.00
Career Tech Director	r				1.08
Career Tech Counsel	lors				.00
Total Units					221.01
Salaries					\$13,081,317
Fringe Benefits					\$4,912,702
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$198,909
Technology		(\$500/unit)			\$110,505
Library Enhancemen	ıt	(\$157.72/unit)			\$34,858
Professional Develop		(\$100/unit)			\$22,101
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$258,037
Student Growth					\$252,045
Total Foundation Program					\$23,577,235
Less: Local Funds					\$4,798,140
Total State Allocation (Four	ndation Progra	m)			\$18,527,050
Additional State Appropria	tions				
School Nurse					\$257,554
Salaries - 1% per AC	T 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$70,476
II. PROJECTED ENROLL	MENT				· · · · · · · · · · · · · · · · · · ·
(To be completed by LEA)					
III. PROJECTED EMPLOY					
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 111 of 151



Total

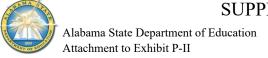
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Oneonta City SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			1,414.65	
Earned Units						
Teachers					81.90	
Principals					3.00	
Assitant Principals					1.50	
Counselors					3.00	
Librarians					3.00	
Career Tech Directe	or				.25	
Career Tech Couns	elors				.00	
Total Units					92.65	
Salaries					\$5,539,112	
Fringe Benefits					\$2,074,623	
Classroom Instructional Sup	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$83,385	
Technology		(\$500/unit)			\$46,325	
Library Enhanceme	nt	(\$157.72/unit)			\$14,612	
Professional Develo	pment	(\$100/unit)			\$9,265	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$106,099	
Student Growth					\$0	
Total Foundation Program	1				\$9,846,550	
Less: Local Funds					\$791,880	
Total State Allocation (Fou	ındation Progra	m)			\$9,054,670	
Additional State Appropri	_	,				
School Nurse					\$147,992	
Salaries - 1% per A	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$34,382	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA))					
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators Contified Support Personnel						
Certified Support Personnel Non. Cert. Supp. Personnel						
Tron. Cert. Supp. Fersonner						

Thursday, May 26, 2022 Page 112 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Opelika City SYSTEM TOTALS

ADM (Prior year used for allo	ocation purpos	ses)			4,867.30
Earned Units					
Teachers					283.10
Principals					8.00
Assitant Principals					4.50
Counselors					8.50
Librarians					10.00
Career Tech Director					.75
Career Tech Counselor	rs				.00
Total Units					314.85
Salaries					\$17,855,133
Fringe Benefits					\$6,822,496
Classroom Instructional Suppor	t				
Teacher Materials and	Supplies	(\$900/unit)			\$283,365
Technology		(\$500/unit)			\$157,425
Library Enhancement		(\$157.72/unit)			\$49,658
Professional Developm	nent	(\$100/unit)			\$31,485
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$365,048
Student Growth					\$1,158,309
Total Foundation Program					\$33,428,154
Less: Local Funds					\$5,584,660
Total State Allocation (Found	ation Progran	n)			\$26,685,185
Additional State Appropriation	ons				
School Nurse					\$334,718
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate	or				\$66,840
At Risk					\$146,386
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	Mul	ED DV		TOTAL
(10 be completed by EEA)		NUMB Source of			EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 113 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Opp City SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	ses)			1,208.00	
Earned Units						
Teachers					69.57	
Principals					3.00	
Assitant Principals					1.00	
Counselors					2.50	
Librarians					3.00	
Career Tech Directo	or				1.50	
Career Tech Counse	elors				.00	
Total Units					80.57	
Salaries					\$4,941,444	
Fringe Benefits					\$1,830,047	
Classroom Instructional Supp	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$72,513	
Technology		(\$500/unit)			\$40,285	
Library Enhancemen	nt	(\$157.72/unit)			\$12,709	
Professional Develo	pment	(\$100/unit)			\$8,057	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$90,601	
Student Growth					\$0	
Total Foundation Program					\$8,711,523	
Less: Local Funds					\$489,400	
Total State Allocation (Fou	ndation Progra	m)			\$8,222,123	
Additional State Appropria	_	,				
School Nurse					\$136,816	
Salaries - 1% per AG	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$30,648	
II. PROJECTED ENROLI	MENT					
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel					·	
Non. Cert. Supp. Personnel						

Thursday, May 26, 2022 Page 114 of 151



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140, Code of Alabama 1975 FY 2023 State Totals - Final

Oxford City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					4,004.70		
Earned Units							
Teachers					231.25		
Principals					6.00		
Assitant Principals	5.00						
Counselors	8.00						
Librarians	7.00						
Career Tech Directo	Career Tech Director						
Career Tech Counse	elors				.00		
Total Units					258.00		
Salaries					\$14,595,151		
Fringe Benefits					\$5,587,590		
Classroom Instructional Supp	port						
Teacher Materials a	nd Supplies	(\$900/unit)			\$232,200		
Technology		(\$500/unit)			\$129,000		
Library Enhancemen	nt	(\$157.72/unit)			\$40,692		
Professional Develo		(\$100/unit)			\$25,800		
Common Purchase	•	(\$0/unit)			\$0		
Textbooks		(\$75/adm)			\$300,354		
Student Growth					\$0		
Total Foundation Program					\$26,405,309		
Less: Local Funds					\$3,549,230		
Total State Allocation (Fou	ndation Progra	m)			\$22,856,079		
Additional State Appropria	_	,					
School Nurse					\$288,067		
Salaries - 1% per AG	CT 97-238				\$0		
Technology Coordin					\$66,840		
At Risk					\$103,642		
II. PROJECTED ENROLI (To be completed by LEA) III. PROJECTED EMPLO	1						
(To be completed by LEA)							
	Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians Counselors							
Administrators							
Certified Support Personnel							
11	1	+					

Thursday, May 26, 2022 Page 115 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,025.30

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Ozark City SYSTEM TOTALS

, , , , , , , , , , , , , , , , , , ,	F . F	,			2,023.30
Earned Units					
Teachers					116.59
Principals					4.00
Assitant Principals					1.50
Counselors					3.50
Librarians					4.00
Career Tech Director	r				1.00
Career Tech Counsel	lors				1.00
Total Units					131.59
Salaries					\$7,642,439
Fringe Benefits					\$2,897,913
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$118,431
Technology	11	(\$500/unit)			\$65,795
Library Enhancemen	t	(\$157.72/unit)			\$20,754
Professional Develop		(\$100/unit)			\$13,159
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$151,898
Student Growth		,			\$0
Total Foundation Program					\$13,712,809
Less: Local Funds					\$1,069,930
Total State Allocation (Four	ndation Progra	m)			\$12,642,879
Additional State Appropria	_				
School Nurse					\$181,018
Salaries - 1% per AC	T 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$63,735
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
(To be completed by LEA)		NA D	TOED DV		тоты
(10 be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 116 of 151



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Pell City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			3,989.05
Earned Units					
Teachers					231.42
Principals					8.00
Assitant Principals					4.00
Counselors					8.00
Librarians					9.00
Career Tech Directo	r				1.25
Career Tech Counse	lors				.00
Total Units					261.67
Salaries					\$15,471,458
Fringe Benefits					\$5,812,430
Classroom Instructional Supp	oort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$235,503
Technology		(\$500/unit)			\$130,835
Library Enhancemen	nt	(\$157.72/unit)			\$41,270
Professional Develop	pment	(\$100/unit)			\$26,167
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$299,180
Student Growth					\$0
Total Foundation Program					\$27,589,525
Less: Local Funds					\$2,992,110
Total State Allocation (Four	ndation Progran	n)			\$24,597,415
Additional State Appropria	tions				
School Nurse					\$287,221
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$118,734
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO					
(To be completed by LEA) NUMBER BY Source of Funds					TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers			7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	23332	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					

Thursday, May 26, 2022 Page 117 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Phenix City SYSTEM TOTALS

ADM (Prior year used for allocation	purposes)			7,005.60
Earned Units				
Teachers				407.00
Principals				11.00
Assitant Principals				8.00
Counselors				13.50
Librarians				12.50
Career Tech Director				1.00
Career Tech Counselors				1.00
Total Units				454.00
Salaries				\$26,229,865
Fringe Benefits				\$9,939,238
Classroom Instructional Support				
Teacher Materials and Suppli	es (\$900/unit)			\$408,600
Technology	(\$500/unit)			\$227,000
Library Enhancement	(\$157.72/unit)			\$71,603
Professional Development	(\$100/unit)			\$45,400
Common Purchase	(\$0/unit)			\$0
Textbooks	(\$75/adm)			\$525,420
Student Growth	` ,			\$0
Total Foundation Program				\$47,115,782
Less: Local Funds				\$2,752,890
Total State Allocation (Foundation	Program)			\$44,362,892
Additional State Appropriations				
School Nurse				\$450,362
Salaries - 1% per ACT 97-23	3			\$0
Technology Coordinator				\$66,840
At Risk				\$229,836
II. PROJECTED ENROLLMENT				
(To be completed by LEA)				
(To be completed by LEA)	147			TOTAL
(10 be completed by LEA)		BER BY of Funds		TOTAL EMPLOYEES
Type STATE	EARNED OTHER STATE	FEDERAL	LOCAL	
Teachers				
Librarians				
Counselors				
Administrators				
Certified Support Personnel				
Non. Cert. Supp. Personnel				
Total				

Thursday, May 26, 2022 Page 118 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Piedmont City SYSTEM TOTALS

ADM (Prior year used for allo	cation purpo	ses)			1,067.45
Earned Units					
Teachers					61.56
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Director					1.25
Career Tech Counselors	S				.00
Total Units					72.31
Salaries					\$4,568,565
Fringe Benefits					\$1,671,244
Classroom Instructional Support					
Teacher Materials and S	Supplies	(\$900/unit)			\$65,079
Technology	• •	(\$500/unit)			\$36,155
Library Enhancement		(\$157.72/unit)			\$11,405
Professional Developme	ent	(\$100/unit)			\$7,231
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$80,060
Student Growth		,			\$0
Total Foundation Program					\$7,979,697
Less: Local Funds					\$522,270
Total State Allocation (Founda	ition Prograi	n)			\$7,457,427
Additional State Appropriation	ns				
School Nurse					\$129,215
Salaries - 1% per ACT 9	97-238				\$0
Technology Coordinato					\$66,840
At Risk					\$32,072
II. PROJECTED ENROLLMI	ENT				
(To be completed by LEA)					
III. PROJECTED EMPLOYE	ES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 119 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,592.05

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Pike Road City SYSTEM TOTALS

(P P	/			2,392.03
Earned Units					
Teachers					150.44
Principals					4.00
Assitant Principals					4.00
Counselors					6.00
Librarians					4.00
Career Tech Director					.25
Career Tech Counselors					.00
Total Units					168.69
Salaries					\$9,423,272
Fringe Benefits					\$3,626,300
Classroom Instructional Support					
Teacher Materials and Sup	plies ((\$900/unit)			\$151,821
Technology	((\$500/unit)			\$84,345
Library Enhancement	((\$157.72/unit)			\$26,605
Professional Development	: ((\$100/unit)			\$16,869
Common Purchase	((\$0/unit)			\$0
Textbooks	((\$75/adm)			\$194,403
Student Growth					\$1,196,488
Total Foundation Program					\$18,312,626
Less: Local Funds					\$1,790,160
Total State Allocation (Foundation	on Program	n)			\$15,325,978
Additional State Appropriations					
School Nurse					\$211,668
Salaries - 1% per ACT 97-	238				\$0
Technology Coordinator					\$66,840
At Risk					\$46,052
II. PROJECTED ENROLLMEN	T				
(To be completed by LEA)					
(To be completed by LEA)	<u> </u>)	DED DIV		тоты
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Type STA	TE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 120 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Saraland City SYSTEM TOTALS

ADM (Prior year used for all	ocation purpo	oses)			3,195.40
Earned Units					
Teachers					184.29
Principals					4.00
Assitant Principals					4.00
Counselors					6.00
Librarians					5.00
Career Tech Director					1.75
Career Tech Counselo	ors				.00
Total Units					205.04
Salaries					\$11,920,531
Fringe Benefits					\$4,502,017
Classroom Instructional Suppo	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$184,536
Technology		(\$500/unit)			\$102,520
Library Enhancement		(\$157.72/unit)			\$32,339
Professional Developr	nent	(\$100/unit)			\$20,504
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$239,655
Student Growth					\$0
Total Foundation Program					\$21,368,758
Less: Local Funds					\$1,736,370
Total State Allocation (Found	dation Progra	m)			\$19,632,388
Additional State Appropriati	ons				
School Nurse					\$244,299
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat	or				\$66,840
At Risk					\$55,628
II. PROJECTED ENROLLM	IENT				
(To be completed by LEA)					
(To be completed by LEA)	EES	MIN	ED DV		TOTAL
(10 be completed by EEA)		NUMB Source of			EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					-
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 121 of 151



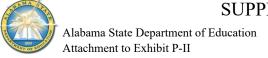
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Roanoke City SYSTEM TOTALS

ADM (Prior year used for a	ADM (Prior year used for allocation purposes)					
Earned Units						
Teachers					79.05	
Principals					3.00	
Assitant Principals					1.50	
Counselors					3.00	
Librarians					3.00	
Career Tech Directo	r				1.25	
Career Tech Counse	lors				.00	
Total Units					90.80	
Salaries					\$5,382,157	
Fringe Benefits					\$2,020,054	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$81,720	
Technology		(\$500/unit)			\$45,400	
Library Enhancemer	nt	(\$157.72/unit)			\$14,321	
Professional Develop	pment	(\$100/unit)			\$9,080	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$102,518	
Student Growth					\$0	
Total Foundation Program					\$9,588,981	
Less: Local Funds					\$557,510	
Total State Allocation (Four	ndation Progra	m)			\$9,031,471	
Additional State Appropria	tions					
School Nurse					\$145,410	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$40,255	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		MIIMR	ED BV		TOTAL	
((To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel					<u> </u>	
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 122 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,442.90

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Russellville City SYSTEM TOTALS

` •		•			2,112.50
Earned Units					
Teachers					141.76
Principals					4.00
Assitant Principals					3.00
Counselors					5.00
Librarians					4.00
Career Tech Director					1.00
Career Tech Counselo	rs				1.00
Total Units					159.76
Salaries					\$9,553,491
Fringe Benefits					\$3,570,452
Classroom Instructional Suppor	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$143,784
Technology		(\$500/unit)			\$79,880
Library Enhancement		(\$157.72/unit)			\$25,197
Professional Developm	nent	(\$100/unit)			\$15,976
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$183,217
Student Growth					\$0
Total Foundation Program					\$16,974,343
Less: Local Funds					\$886,970
Total State Allocation (Found	ation Prograi	n)			\$16,087,373
Additional State Appropriation	ons				
School Nurse					\$203,602
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$51,836
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
III. PROJECTED EMPLOYI	EES				
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 123 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Scottsboro City SYSTEM TOTALS

ADM (Prior year used for allo	cation purpos	ees)			2,414.65
Earned Units					
Teachers					139.86
Principals					5.00
Assitant Principals					3.00
Counselors					5.50
Librarians					4.50
Career Tech Director					.75
Career Tech Counselor	S				.00
Total Units					158.61
Salaries					\$9,428,133
Fringe Benefits					\$3,543,997
Classroom Instructional Support	-				
Teacher Materials and S	Supplies	(\$900/unit)			\$142,749
Technology		(\$500/unit)			\$79,305
Library Enhancement	((\$157.72/unit)			\$25,015
Professional Developm	ent	(\$100/unit)			\$15,861
Common Purchase	((\$0/unit)			\$0
Textbooks	((\$75/adm)			\$181,099
Student Growth					\$26,208
Total Foundation Program					\$16,820,221
Less: Local Funds					\$1,941,080
Total State Allocation (Founda	ation Program	1)			\$14,852,933
Additional State Appropriatio	ns				
School Nurse					\$202,074
Salaries - 1% per ACT	97-238				\$0
Technology Coordinato	r				\$66,840
At Risk					\$67,208
II. PROJECTED ENROLLM	ENT				
(To be completed by LEA)					
(To be completed by LEA)	ES) II II (D)	ED DV		TOTAL
(10 be completed by LEA)		NUMB Source of			TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 124 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

2,295.90

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Selma City SYSTEM TOTALS

(<i>y</i>					2,293.90
Earned Units					
Teachers					132.99
Principals					9.00
Assitant Principals					1.50
Counselors					6.00
Librarians					6.00
Career Tech Director	r				.75
Career Tech Counsel	lors				.00
Total Units					156.24
Salaries					\$8,791,314
Fringe Benefits					\$3,385,158
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$140,616
Technology		(\$500/unit)			\$78,120
Library Enhancemen	ıt	(\$157.72/unit)			\$24,643
Professional Develop	oment	(\$100/unit)			\$15,624
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$172,194
Student Growth					\$0
Total Foundation Program					\$15,935,049
Less: Local Funds					\$1,497,920
Total State Allocation (Four	ndation Progra	m)			\$14,437,129
Additional State Appropria	_	,			
School Nurse					\$195,652
Salaries - 1% per AC	T 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$94,008
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					
(To be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 125 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

968.80

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Sheffield City SYSTEM TOTALS

` •		•			700:00
Earned Units					
Teachers					55.95
Principals					4.00
Assitant Principals					.50
Counselors					2.50
Librarians					3.00
Career Tech Director					.50
Career Tech Counselo	ors				.00
Total Units					66.45
Salaries					\$3,739,864
Fringe Benefits					\$1,428,839
Classroom Instructional Suppo	rt				
Teacher Materials and		(\$900/unit)			\$59,805
Technology	11	(\$500/unit)			\$33,225
Library Enhancement		(\$157.72/unit)			\$10,481
Professional Developr	nent	(\$100/unit)			\$6,645
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$72,660
Student Growth					\$0
Total Foundation Program					\$6,766,677
Less: Local Funds					\$600,250
Total State Allocation (Found	lation Progra	m)			\$6,166,427
Additional State Appropriati	ons				
School Nurse					\$123,880
Salaries - 1% per ACT	97-238				\$0
Technology Coordinat					\$66,840
At Risk					\$32,405
II. PROJECTED ENROLLM	1ENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	EES				
(To be completed by LEA)			SER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 126 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Sylacauga City SYSTEM TOTALS

ADM (Prior year used for allo	ocation purpo	ses)			2,010.25
Earned Units					
Teachers					115.82
Principals					4.00
Assitant Principals					1.50
Counselors					3.50
Librarians					4.00
Career Tech Director					1.75
Career Tech Counselo	rs				.00
Total Units					130.57
Salaries					\$7,541,636
Fringe Benefits					\$2,863,293
Classroom Instructional Suppor	rt				
Teacher Materials and	Supplies	(\$900/unit)			\$117,513
Technology		(\$500/unit)			\$65,285
Library Enhancement		(\$157.72/unit)			\$20,593
Professional Developn	nent	(\$100/unit)			\$13,057
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$150,769
Student Growth					\$0
Total Foundation Program					\$13,552,843
Less: Local Funds					\$1,395,570
Total State Allocation (Found	lation Prograi	n)			\$12,157,273
Additional State Appropriation	ons				
School Nurse					\$180,204
Salaries - 1% per ACT	97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$63,761
II. PROJECTED ENROLLM	IENT				
(To be completed by LEA)					
(To be completed by LEA)	EES				TOTAL
(10 be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 127 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Talladega City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			1,699.05
Earned Units					
Teachers					98.59
Principals					6.00
Assitant Principals					1.00
Counselors					4.00
Librarians					4.50
Career Tech Director	•				1.00
Career Tech Counsel	ors				1.00
Total Units					116.09
Salaries					\$6,996,937
Fringe Benefits					\$2,608,688
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$104,481
Technology		(\$500/unit)			\$58,045
Library Enhancemen	t	(\$157.72/unit)			\$18,310
Professional Develop		(\$100/unit)			\$11,609
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$127,429
Student Growth					\$0
Total Foundation Program					\$12,397,821
Less: Local Funds					\$1,323,590
Total State Allocation (Four	dation Prograi	n)			\$11,074,231
Additional State Appropriat	tions				
School Nurse					\$163,373
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$60,242
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY	YEES				
(To be completed by LEA)			BER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 128 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tallassee City SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,539.05
Earned Units	
Teachers	88.73
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
Total Units	100.73
Salaries	\$6,030,010
Fringe Benefits	\$2,259,260
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$90,657
Technology (\$500/unit)	\$50,365
Library Enhancement (\$157.72/unit)	\$15,887
Professional Development (\$100/unit)	\$10,073
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$115,429
Student Growth	\$0
Total Foundation Program	\$10,716,887
Less: Local Funds	\$673,300
Total State Allocation (Foundation Program)	\$10,043,587
Additional State Appropriations	
School Nurse	\$154,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$48,230
II. PROJECTED ENROLLMENT	
(To be completed by LEA)	
III. PROJECTED EMPLOYEES (To be completed by LEA) NUMBER BY	TOTAL
Source of Funds	EMPLOYEES
Type STATE EARNED OTHER STATE FEDERAL	LOCAL
Teachers	
Librarians	
Counselors	
Administrators Certified Support Personnel	
Ceramon Support i cisolinoi	
Non. Cert. Supp. Personnel	

Thursday, May 26, 2022 Page 129 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Satsuma City SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	eses)			1,482.65	
Earned Units						
Teachers					85.47	
Principals					2.00	
Assitant Principals					2.00	
Counselors					3.00	
Librarians					2.00	
Career Tech Directo	r				.25	
Career Tech Counse	lors				.00	
Total Units					94.72	
Salaries					\$5,483,654	
Fringe Benefits					\$2,077,106	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$85,248	
Technology		(\$500/unit)			\$47,360	
Library Enhancemen	nt	(\$157.72/unit)			\$14,938	
Professional Develop	pment	(\$100/unit)			\$9,472	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$111,199	
Student Growth					\$0	
Total Foundation Program					\$9,846,191	
Less: Local Funds					\$432,250	
Total State Allocation (Four	ndation Progra	m)			\$9,413,941	
Additional State Appropria	tions					
School Nurse					\$151,670	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$37,781	
II. PROJECTED ENROLL						
(To be completed by LEA)						
III. PROJECTED EMPLO (To be completed by LEA)		NLIME	REP RV		TOTAL	
	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 130 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tarrant City SYSTEM TOTALS

ADM (Prior year used for a	llocation purp	oses)			1,257.45
Earned Units					
Teachers					72.86
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Directo	r				2.25
Career Tech Counse	lors				1.00
Total Units					85.61
Salaries					\$4,889,624
Fringe Benefits					\$1,869,692
Classroom Instructional Supp	ort				
Teacher Materials ar	nd Supplies	(\$900/unit)			\$77,049
Technology		(\$500/unit)			\$42,805
Library Enhancemen	nt	(\$157.72/unit)			\$13,503
Professional Develop	pment	(\$100/unit)			\$8,561
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$94,308
Student Growth					\$0
Total Foundation Program					\$8,818,744
Less: Local Funds					\$829,180
Total State Allocation (Four	ndation Progra	am)			\$7,989,564
Additional State Appropria	tions				
School Nurse					\$139,491
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin	ator				\$66,840
At Risk					\$42,301
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLO (To be completed by LEA)	· -) II D (DED DV		TOTAL
(10 be completed by LEA)			BER BY of Funds		EMPLOYEES
Туре	STATE EARNEI		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 131 of 151



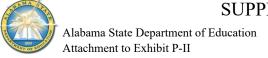
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Thomasville City SYSTEM TOTALS

ADM (Prior year used for a	ADM (Prior year used for allocation purposes)					
Earned Units						
Teachers					60.57	
Principals					3.00	
Assitant Principals					1.00	
Counselors					2.50	
Librarians					3.00	
Career Tech Directo	r				.75	
Career Tech Counse	lors				.00	
Total Units					70.82	
Salaries					\$4,305,347	
Fringe Benefits					\$1,601,988	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$63,738	
Technology		(\$500/unit)			\$35,410	
Library Enhancemer	nt	(\$157.72/unit)			\$11,170	
Professional Develop	pment	(\$100/unit)			\$7,082	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$77,865	
Student Growth					\$0	
Total Foundation Program					\$7,610,824	
Less: Local Funds					\$627,200	
Total State Allocation (Four	ndation Progra	n)			\$6,983,624	
Additional State Appropria	tions					
School Nurse					\$127,633	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$36,850	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		MIIMP	FP BV		TOTAL	
(1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 132 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Troy City SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			1,638.10	
Earned Units						
Teachers					95.27	
Principals					3.00	
Assitant Principals					2.00	
Counselors					3.50	
Librarians					2.50	
Career Tech Directo	r				.25	
Career Tech Counse	lors				.00	
Total Units					106.52	
Salaries					\$6,282,349	
Fringe Benefits					\$2,363,207	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$95,868	
Technology		(\$500/unit)			\$53,260	
Library Enhancemer	nt	(\$157.72/unit)			\$16,800	
Professional Develop	pment	(\$100/unit)			\$10,652	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$122,858	
Student Growth	\$0					
Total Foundation Program					\$11,213,508	
Less: Local Funds					\$2,119,470	
Total State Allocation (Four	ndation Progra	m)			\$9,094,038	
Additional State Appropria	tions					
School Nurse					\$160,077	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$50,593	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		MIIMR	FP BV		TOTAL	
(1)	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 133 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tuscaloosa City SYSTEM TOTALS

ADM (Prior year used for a	llocation purp	ooses)			10,199.70
Earned Units					
Teachers					594.05
Principals					19.00
Assitant Principals					11.50
Counselors					21.00
Librarians					20.50
Career Tech Director	r				2.00
Career Tech Counsel	lors				1.00
Total Units					669.05
Salaries					\$38,264,073
Fringe Benefits					\$14,594,175
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$602,145
Technology		(\$500/unit)			\$334,525
Library Enhancemen	t	(\$157.72/unit)			\$105,523
Professional Develop	ment	(\$100/unit)			\$66,905
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$764,980
Student Growth					\$0
Total Foundation Program					\$69,180,815
Less: Local Funds					\$15,229,560
Total State Allocation (Four	ndation Progr	am)			\$53,951,255
Additional State Appropriat	tions				
School Nurse					\$623,105
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina	ator				\$66,840
At Risk					\$296,972
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
(To be completed by LEA)		NUMB	ED DV		TOTAL
(10 be completed by EE/1)		Source of			EMPLOYEES
Туре	STATE EARNE		FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators Cartified Support Personnel				<u> </u>	
Certified Support Personnel Non. Cert. Supp. Personnel					
Total					
		l l		1	

Thursday, May 26, 2022 Page 134 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Tuscumbia City SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	ses)			1,400.75	
Earned Units						
Teachers					81.29	
Principals					4.00	
Assitant Principals					1.00	
Counselors					3.00	
Librarians					4.00	
Career Tech Directo	r				1.00	
Career Tech Counse	lors				1.00	
Total Units					95.29	
Salaries					\$5,800,241	
Fringe Benefits					\$2,129,738	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$85,761	
Technology		(\$500/unit)			\$47,645	
Library Enhancemer	nt	(\$157.72/unit)			\$15,029	
Professional Develop	pment	(\$100/unit)			\$9,529	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$105,057	
Student Growth	\$0					
Total Foundation Program					\$10,222,353	
Less: Local Funds					\$702,560	
Total State Allocation (Four	ndation Prograi	m)			\$9,519,793	
Additional State Appropria	tions					
School Nurse					\$147,241	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$38,616	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA) III. PROJECTED EMPLO	VEEC					
(To be completed by LEA)		NIIMB	FR RV		TOTAL	
, ,	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 135 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

7,026.05

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Vestavia Hills City SYSTEM TOTALS

()	г	,			7,020.03
Earned Units					
Teachers					405.10
Principals					9.00
Assitant Principals					8.50
Counselors					13.00
Librarians					11.00
Career Tech Director	r				.75
Career Tech Counsel	lors				.00
Total Units					447.35
Salaries					\$27,015,175
Fringe Benefits					\$10,074,529
Classroom Instructional Supp	ort				
Teacher Materials an	d Supplies	(\$900/unit)			\$402,615
Technology		(\$500/unit)			\$223,675
Library Enhancemen	t	(\$157.72/unit)			\$70,556
Professional Develop		(\$100/unit)			\$44,735
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$526,955
Student Growth					\$0
Total Foundation Program					\$47,991,515
Less: Local Funds					\$8,095,360
Total State Allocation (Four	ndation Progra	m)			\$39,896,155
Additional State Appropria	_				
School Nurse					\$451,468
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$49,639
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					TOTAL
(To be completed by LEA)			BER BY e of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					-
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 136 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Winfield City SYSTEM TOTALS

ADM (Prior year used for al	llocation purpo	ses)			1,203.95
Earned Units					
Teachers					69.90
Principals					3.00
Assitant Principals					1.00
Counselors					2.50
Librarians					3.00
Career Tech Director	•				.75
Career Tech Counsel	ors				.00
Total Units					80.15
Salaries					\$4,872,382
Fringe Benefits					\$1,812,715
Classroom Instructional Suppo	ort				
Teacher Materials and	d Supplies	(\$900/unit)			\$72,135
Technology	••	(\$500/unit)			\$40,075
Library Enhancement	t	(\$157.72/unit)			\$12,641
Professional Develop		(\$100/unit)			\$8,015
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$90,296
Student Growth					\$0
Total Foundation Program					\$8,615,182
Less: Local Funds					\$466,470
Total State Allocation (Foun	dation Progra	m)			\$8,148,712
Additional State Appropriat	tions				
School Nurse					\$136,597
Salaries - 1% per AC	Т 97-238				\$0
Technology Coordina					\$66,840
At Risk					\$27,368
II. PROJECTED ENROLL	MENT				<u> </u>
(To be completed by LEA)					
III. PROJECTED EMPLOY	ZEES				
(To be completed by LEA)			BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 137 of 151



ADM (Prior year used for allocation purposes)

FY 2023 BUDGET

4,873.75

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Trussville City SYSTEM TOTALS

(j)			4,873.73
Earned Units					
Teachers					281.01
Principals					5.00
Assitant Principals					7.00
Counselors					9.50
Librarians					7.00
Career Tech Director	r				.75
Career Tech Counse	lors				.00
Total Units					310.26
Salaries					\$18,414,061
Fringe Benefits					\$6,915,043
Classroom Instructional Supp	ort				
Teacher Materials an		(\$900/unit)			\$279,234
Technology	11	(\$500/unit)			\$155,130
Library Enhancemen	ıt	(\$157.72/unit)			\$48,934
Professional Develop		(\$100/unit)			\$31,026
Common Purchase		(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$365,531
Student Growth		(***			\$463,971
Total Foundation Program					\$33,280,413
Less: Local Funds					\$4,524,770
Total State Allocation (Four	ndation Progra	m)			\$28,291,672
Additional State Appropria	_	,			., ., ,.
School Nurse					\$335,067
Salaries - 1% per AC	T 97-238				\$0
Technology Coordinate					\$66,840
At Risk					\$52,144
II. PROJECTED ENROLL	MENT				
(To be completed by LEA)					
III. PROJECTED EMPLOY					
(To be completed by LEA)			IBER BY		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	e of Funds FEDERAL	LOCAL	
Teachers				22.27.2	
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 138 of 151



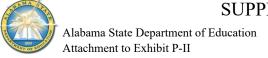
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Acceleration Day and Evening Academy SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			702.60	
Earned Units						
Teachers					37.48	
Principals					2.00	
Assitant Principals					1.00	
Counselors					2.00	
Librarians					2.00	
Career Tech Directo	r				.00	
Career Tech Counse	lors				.00	
Total Units					44.48	
Salaries					\$2,583,961	
Fringe Benefits					\$829,313	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$40,032	
Technology		(\$500/unit)			\$22,240	
Library Enhancemen	nt	(\$157.72/unit)			\$7,016	
Professional Develop	pment	(\$100/unit)			\$4,448	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$52,695	
Student Growth	\$0					
Total Foundation Program					\$4,486,978	
Less: Local Funds					\$0	
Total State Allocation (Four	ndation Progra	m)			\$4,486,978	
Additional State Appropria	tions					
School Nurse					\$109,483	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$22,539	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	EFR RV		TOTAL	
, ,	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 139 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Acceleration Day and Evening Academy SYSTEM TOTALS

ADM (Prior year used for a	llocation purpo	ses)			702.60	
Earned Units						
Teachers					37.48	
Principals					2.00	
Assitant Principals					1.00	
Counselors					2.00	
Librarians					2.00	
Career Tech Directo	r				.00	
Career Tech Counse	lors				.00	
Total Units					44.48	
Salaries					\$2,583,961	
Fringe Benefits					\$829,313	
Classroom Instructional Supp	oort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$40,032	
Technology		(\$500/unit)			\$22,240	
Library Enhancemen	nt	(\$157.72/unit)			\$7,016	
Professional Develop	pment	(\$100/unit)			\$4,448	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$52,695	
Student Growth	\$0					
Total Foundation Program					\$4,486,978	
Less: Local Funds					\$0	
Total State Allocation (Four	ndation Progra	m)			\$4,486,978	
Additional State Appropria	tions					
School Nurse					\$109,483	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$22,539	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	VIDEO.					
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	EFR RV		TOTAL	
, ,	(To be completed by LEA) NUMBER BY Source of Funds					
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 140 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

University Charter School SYSTEM TOTALS

ADM (Prior year used for a	llocation purpos	es)			550.65	
Earned Units						
Teachers					32.14	
Principals					1.00	
Assitant Principals					1.00	
Counselors					1.50	
Librarians					1.00	
Career Tech Directo	r				1.00	
Career Tech Counse	lors				.00	
Total Units					37.64	
Salaries					\$2,192,960	
Fringe Benefits					\$819,206	
Classroom Instructional Supp	ort					
Teacher Materials ar	nd Supplies	(\$900/unit)			\$33,876	
Technology		(\$500/unit)			\$18,820	
Library Enhancemen	nt ((\$157.72/unit)			\$5,937	
Professional Develop	oment	(\$100/unit)			\$3,764	
Common Purchase	((\$0/unit)				
Textbooks	((\$75/adm)	\$41,299			
Student Growth	\$0					
Total Foundation Program	\$3,917,466					
Less: Local Funds					\$0	
Total State Allocation (Four	ndation Program	1)			\$3,917,466	
Additional State Appropria	tions					
School Nurse					\$101,266	
Salaries - 1% per AC	CT 97-238				\$0	
Technology Coordin	ator				\$66,840	
At Risk					\$16,507	
II. PROJECTED ENROLL	MENT					
(To be completed by LEA)	WEEG					
III. PROJECTED EMPLO (To be completed by LEA)		NIIMB	BER BY		TOTAL	
1 ,			of Funds		EMPLOYEES	
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 141 of 151



Non. Cert. Supp. Personnel

Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

LEAD Academy SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			617.50	
Earned Units						
Teachers					37.83	
Principals					2.00	
Assitant Principals	.50					
Counselors					1.50	
Librarians					2.00	
Career Tech Directo	or				.00	
Career Tech Counse	elors				.00	
Total Units					43.83	
Salaries					\$1,311,599	
Fringe Benefits					\$709,609	
Classroom Instructional Supp	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$39,447	
Technology		(\$500/unit)			\$21,915	
Library Enhanceme	nt	(\$157.72/unit)			\$6,913	
Professional Develo	pment	(\$100/unit)	\$4,383			
Common Purchase		(\$0/unit)	\$0			
Textbooks		(\$75/adm)	\$46,312			
Student Growth					\$0	
Total Foundation Program	1				\$3,073,608	
Less: Local Funds					\$0	
Total State Allocation (Fou	ındation Progra	m)			\$3,073,608	
Additional State Appropria	_					
School Nurse					\$104,881	
Salaries - 1% per AG	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$18,831	
II. PROJECTED ENROLI (To be completed by LEA) III. PROJECTED EMPLO)					
(To be completed by LEA		NUME	BER BY		TOTAL	
	Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers Librarians					<u></u>	
Counselors						
Administrators						
Certified Support Personnel						
Non Cont Suma Dononnol						

Thursday, May 26, 2022 Page 142 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Legacy Prep SYSTEM TOTALS

ADM (Prior year used for a	allocation purpo	oses)			400.55
Earned Units					
Teachers					26.10
Principals					1.00
Assitant Principals					.00
Counselors					.50
Librarians					1.00
Career Tech Directo	or				.00
Career Tech Counse	elors				.00
Total Units					28.60
Salaries					\$1,321,542
Fringe Benefits					\$552,518
Classroom Instructional Supp	port				
Teacher Materials as	nd Supplies	(\$900/unit)			\$25,740
Technology		(\$500/unit)			\$14,300
Library Enhancemen	nt	(\$157.72/unit)			\$4,511
Professional Develo	pment	(\$100/unit)			\$2,860
Common Purchase	•	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$30,041
Student Growth					\$0
Total Foundation Program					\$2,560,595
Less: Local Funds					\$0
Total State Allocation (Fou	ndation Progra	m)			\$2,560,595
Additional State Appropria	ations				
School Nurse					\$93,148
Salaries - 1% per AC	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk					\$14,162
II. PROJECTED ENROLI	LMENT				
(To be completed by LEA)					
III. PROJECTED EMPLO					
(To be completed by LEA))		BER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					

Thursday, May 26, 2022 Page 143 of 151



Total

FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

i3 Academy SYSTEM TOTALS

ADM (Prior year used for	allocation purpo	oses)			614.40
Earned Units					
Teachers					36.01
Principals					2.00
Assitant Principals					.50
Counselors					1.50
Librarians					2.00
Career Tech Directo	or				.00
Career Tech Counse	elors				.00
Total Units					42.01
Salaries					\$2,340,733
Fringe Benefits					\$743,477
Classroom Instructional Sup	port				
Teacher Materials a		(\$900/unit)			\$37,809
Technology	11	(\$500/unit)			\$21,005
Library Enhanceme	nt	(\$157.72/unit)			\$6,626
Professional Develo		(\$100/unit)			\$4,201
Common Purchase	•	(\$0/unit)			\$0
Textbooks		(\$75/adm)			\$46,080
Student Growth					\$0
Total Foundation Program	l				\$4,094,601
Less: Local Funds					\$0
Total State Allocation (Fou	ndation Progra	m)			\$4,094,601
Additional State Appropria	_	,			
School Nurse					\$104,713
Salaries - 1% per A	CT 97-238				\$0
Technology Coordin					\$66,840
At Risk	illioi				\$12,831
II. PROJECTED ENROLI	MENT				Ψ12,031
(To be completed by LEA)					
III. PROJECTED EMPLO					
(To be completed by LEA)		SER BY of Funds		TOTAL EMPLOYEES
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					

Thursday, May 26, 2022 Page 144 of 151



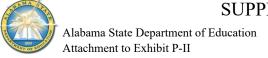
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

LIFE Academy SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					328.15	
Earned Units						
Teachers					21.76	
Principals					1.00	
Assitant Principals					.00	
Counselors					.50	
Librarians					1.00	
Career Tech Director					.00	
Career Tech Counselors					.00.	
Total Units					24.26	
Salaries					\$1,147,501	
Fringe Benefits					\$473,767	
Classroom Instructional Support						
Teacher Materials and S	upplies	(\$900/unit)			\$21,834	
Technology		(\$500/unit)			\$12,130	
Library Enhancement		(\$157.72/unit)			\$3,826	
Professional Developme		(\$100/unit)			\$2,426	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$24,611	
Student Growth		,			\$0	
Total Foundation Program	\$2,202,751					
Less: Local Funds	\$0					
Total State Allocation (Foundation Program)					\$2,202,751	
Additional State Appropriation	ıs					
School Nurse					\$89,232	
Salaries - 1% per ACT 9	\$0					
Technology Coordinator					\$66,840	
At Risk						
II. PROJECTED ENROLLME	NT				\$6,776	
(To be completed by LEA)						
III. PROJECTED EMPLOYEI	ES				TOTAL	
(To be completed by LEA)	(To be completed by LEA) NUMBER BY					
Type S	TATE EARNED	OTHER STATE	of Funds FEDERAL	LOCAL	EMPLOYEES	
Teachers		GILLIGITIE	TEBERCIE	25 c.i.b		
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 145 of 151



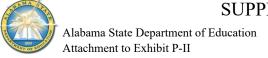
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Breakthrough Charter School SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					126.94	
Earned Units						
Teachers					7.84	
Principals	Principals					
Assitant Principals					.00	
Counselors					.50	
Librarians					.50	
Career Tech Director					.00	
Career Tech Counsel	ors				.00	
Total Units					9.84	
Salaries					\$554,288	
Fringe Benefits					\$211,715	
Classroom Instructional Suppo	ort					
Teacher Materials and	d Supplies	(\$900/unit)			\$8,856	
Technology		(\$500/unit)			\$4,920	
Library Enhancement		(\$157.72/unit)			\$1,552	
Professional Develop		(\$100/unit)			\$984	
Common Purchase		(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$9,521	
Student Growth	\$0					
Total Foundation Program	\$1,001,395					
Less: Local Funds	\$0					
Total State Allocation (Foundation Program)					\$1,001,395	
Additional State Appropriat		,				
School Nurse	\$78,351					
Salaries - 1% per ACT 97-238					\$0	
Technology Coordina					\$66,840	
At Risk						
II. PROJECTED ENROLLM	MENT				\$3,593	
(To be completed by LEA)						
III. PROJECTED EMPLOY	TEES			1	TOTAL	
(To be completed by LEA)	(To be completed by LEA) NUMBER BY					
Type	Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL					
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel	-					
Total						

Thursday, May 26, 2022 Page 146 of 151



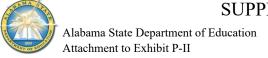
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Ivy Classical Academy SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					.00		
Earned Units							
Teachers							
Principals	Principals						
Assitant Principals	-						
Counselors	-						
Librarians					.00		
Career Tech Directo	or				.00		
Career Tech Counse	elors				.00		
Total Units					.00		
Salaries					\$0		
Fringe Benefits					\$0		
Classroom Instructional Supp	oort						
Teacher Materials an	nd Supplies	(\$900/unit)			\$0		
Technology		(\$500/unit)			\$0		
Library Enhancemen	nt	(\$157.72/unit)			\$0		
Professional Develo		(\$100/unit)			\$0		
Common Purchase							
Textbooks							
Student Growth	\$0						
Total Foundation Program	\$0						
Less: Local Funds	\$0						
Total State Allocation (Fou	\$0						
Additional State Appropria	itions						
School Nurse	\$0						
Salaries - 1% per AC	CT 97-238				\$0		
Technology Coordin					\$0		
At Risk					\$0		
II. PROJECTED ENROLL	MENT						
(To be completed by LEA)							
III. PROJECTED EMPLO					TOTAL		
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds						
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL			
Teachers							
Librarians							
Counselors							
Administrators							
Certified Support Personnel							
Non. Cert. Supp. Personnel							
Total							

Thursday, May 26, 2022 Page 147 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Magic City Acceptance Academy SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					203.70	
Earned Units						
Teachers						
Principals	Principals					
Assitant Principals					.00	
Counselors					.50	
Librarians					.50	
Career Tech Director					.00	
Career Tech Counselors					.00	
Total Units					12.80	
Salaries					\$682,122	
Fringe Benefits					\$265,822	
Classroom Instructional Support						
Teacher Materials and S	upplies	(\$900/unit)			\$11,520	
Technology		(\$500/unit)			\$6,400	
Library Enhancement		(\$157.72/unit)			\$2,019	
Professional Developme	nt	(\$100/unit)			\$1,280	
Common Purchase	•					
Textbooks (\$75/adm)					\$15,278	
Student Growth	\$0					
Total Foundation Program	\$1,257,037					
Less: Local Funds	\$0					
Total State Allocation (Foundation Program)					\$1,257,037	
Additional State Appropriation	_	,				
School Nurse					\$82,502	
Salaries - 1% per ACT 97-238					\$0	
Technology Coordinator					\$66,840	
At Risk					\$1,591	
II. PROJECTED ENROLLME	NT					
(To be completed by LEA)						
III. PROJECTED EMPLOYEI	ES				TOTAL	
(10 be completed by LEA)	(To be completed by LEA) NUMBER BY Source of Funds					
Type S'	ΓATE EARNED					
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 148 of 151



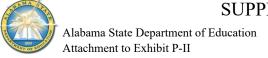
FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Empower Community School SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					406.00		
Earned Units							
Teachers							
Principals	Principals						
Assitant Principals					.00		
Counselors					.50		
Librarians					1.00		
Career Tech Director					.00		
Career Tech Counselors					.00		
Total Units					27.95		
Salaries					\$1,772,263		
Fringe Benefits					\$632,338		
Classroom Instructional Support							
Teacher Materials and Sup	oplies ((\$900/unit)			\$25,155		
Technology	((\$500/unit)			\$13,975		
Library Enhancement	((\$157.72/unit)			\$4,408		
Professional Development	t ((\$100/unit)			\$2,795		
Common Purchase	·						
Textbooks	` '						
Student Growth					\$30,450 \$0		
Total Foundation Program	\$3,076,624						
Less: Local Funds	\$0						
Total State Allocation (Foundation Program)					\$3,076,624		
Additional State Appropriations		,					
School Nurse					\$93,443		
Salaries - 1% per ACT 97-	-238				\$0		
Technology Coordinator					\$66,840		
At Risk					\$12,320		
II. PROJECTED ENROLLMEN	I T						
(To be completed by LEA)	`-						
III. PROJECTED EMPLOYEES	<u> </u>				TOTAL		
(To be completed by LEA)	(To be completed by LEA) NUMBER BY						
Type STA	Source of Funds Type STATE EARNED OTHER STATE FEDERAL LOCAL						
Teachers							
Librarians							
Counselors					<u> </u>		
Administrators							
Certified Support Personnel					 		
Non. Cert. Supp. Personnel							
Total							

Thursday, May 26, 2022 Page 149 of 151



FY 2023 BUDGET

As required by Section 16-13-140,Code of Alabama 1975 FY 2023 State Totals - Final

Alabama Aerospace and Aviation SYSTEM TOTALS

ADM (Prior year used for allocation purposes)					150.00	
Earned Units						
Teachers					8.36	
Principals					1.00	
Assitant Principals	Assitant Principals					
Counselors	.50					
Librarians					.50	
Career Tech Directo	or				.00	
Career Tech Counse	elors				.00	
Total Units					10.36	
Salaries					\$677,667	
Fringe Benefits					\$238,382	
Classroom Instructional Supp	port					
Teacher Materials a	nd Supplies	(\$900/unit)			\$9,324	
Technology		(\$500/unit)			\$5,180	
Library Enhanceme	nt	(\$157.72/unit)			\$1,634	
Professional Develo	pment	(\$100/unit)			\$1,036	
Common Purchase	•	(\$0/unit)			\$0	
Textbooks		(\$75/adm)			\$11,250	
Student Growth					\$0	
Total Foundation Program	Į.				\$1,165,106	
Less: Local Funds	\$0					
Total State Allocation (Foundation Program)					\$1,165,106	
Additional State Appropria	ations					
School Nurse					\$79,598	
Salaries - 1% per AG	CT 97-238				\$0	
Technology Coordin					\$66,840	
At Risk					\$1,540	
II. PROJECTED ENROLI	LMENT					
(To be completed by LEA)						
III. PROJECTED EMPLO					TOTAL	
(10 be completed by LEA	(To be completed by LEA) NUMBER BY Source of Funds					
Туре	STATE EARNED	OTHER STATE	FEDERAL	LOCAL		
Teachers						
Librarians						
Counselors						
Administrators						
Certified Support Personnel						
Non. Cert. Supp. Personnel						
Total						

Thursday, May 26, 2022 Page 150 of 151