 attachment to Exhibit P-I PROPOSED FY 2023 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975

SYSTEM TOTALS

ADM (Prior year used for allocation purposes)

<table>
<thead>
<tr>
<th>Earned Units</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Teachers</td>
<td></td>
</tr>
<tr>
<td>Principals</td>
<td></td>
</tr>
<tr>
<td>Assistant Principals</td>
<td></td>
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<tr>
<td>Counselors</td>
<td></td>
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<tr>
<td>Librarians</td>
<td></td>
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<tr>
<td>Vocational Ed. Director</td>
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<tr>
<td>Vocational Ed. Counselors</td>
<td></td>
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<tr>
<td>* Additional Units</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Units</th>
<th></th>
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</thead>
</table>

| Salaries                              |       |
| Fringe Benefits                       |       |
| Other Current Expenses                |       |
| Classroom Instructional Support       |       |
|                                      |       |
| Student Materials ($900.00/unit)      |       |
| Technology ($500.00/unit)             |       |
| Library Enhancement ($157.72/unit)    |       |
| Professional Development ($100.00/unit)|     |
| Common Purchases ($0/unit)            |       |
| Textbooks/Digital Resources ($75.00/adm)|     |
|                                      |       |
| Total Foundation Programs             |       |
|                                      |       |
| Less: Local Funds (10 Mills)          |       |
|                                      |       |
| Total State Allocation (Foundation Program) |     |

| Additional State Appropriations       |       |
|                                      |       |
| School Nurse                         |       |
| Technology Coordinator               |       |
| Salaries – 1% per Act 97-238         |       |

II. PROJECTED ENROLLMENT
(To be completed by LEA)

III. PROJECTED EMPLOYEES
(To be completed by LEA)

<table>
<thead>
<tr>
<th>Type</th>
<th>State Earned</th>
<th>Other State</th>
<th>Federal</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Librarians</td>
<td></td>
<td></td>
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<tr>
<td>Counselors</td>
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<tr>
<td>Administrators</td>
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<tr>
<td>Certified Support Personnel</td>
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</tr>
<tr>
<td>Total</td>
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</tbody>
</table>

| TOTAL EMPLOYEES        |              |             |         |       |
|                       |              |             |         |       |