

PROPOSED FY 2023 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975

SYSTEM TOTALS

ADM (Prior year used for allocation purposes)

Earned Units

- Teachers
- Principals
- Assistant Principals
- Counselors
- Librarians
- Vocational Ed. Director
- Vocational Ed. Counselors
- * Additional Units

Total Units

- Salaries
- Fringe Benefits
- Other Current Expenses
- Classroom Instructional Support
 - Student Materials (\$900.00/unit)
 - Technology (\$500.00/unit)
 - Library Enhancement (\$157.72/unit)
 - Professional Development (\$100.00/unit)
 - Common Purchases (\$0/unit)
 - Textbooks/Digital Resources (\$75.00/adm)
- Total Foundation Programs**
- Less: Local Funds (10 Mills)
- Total State Allocation (Foundation Program)**

Additional State Appropriations

- School Nurse
- Technology Coordinator
- Salaries – 1% per Act 97-238

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	State Earned	Other State	Federal	Local	TOTAL EMPLOYEES
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					