

PROPOSED FY 2023 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER _____
GRADE LEVELS _____

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

Earned Units

Teachers	_____
Principals	_____
Assistant Principals	_____
Counselors	_____
Librarians	_____
Vocational Ed. Director	_____
Vocational Ed. Counselors	_____
* Additional Units	_____

Total Units

Salaries	\$ _____
Fringe Benefits	\$ _____
Other Current Expenses	\$ _____
Classroom Instructional Support	\$ _____
Student Materials (\$900.00/unit)	\$ _____
Technology (\$500.00/unit)	\$ _____
Library Enhancement (\$157.72/unit)	\$ _____
Professional Development (\$100.00/unit)	\$ _____
Common Purchases (\$0/unit)	\$ _____
Textbooks/Digital Resources (\$75.00/adm)	\$ _____
Total Foundation Programs	\$ _____

**II. PROJECTED ENROLLMENT
(To be completed by LEA)**

**III. PROJECTED EMPLOYEES
(To be completed by LEA)**

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	State Earned	Other State	Federal	Local	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____