SUPPLEMENTAL INFORMATION TO
PROPOSED FY 2023 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)

ADM (Prior year used for allocation purposes)

Earned Units
Teachers
Principals
Assistant Principals
Counselors
Librarians
Vocational Ed. Director
Vocational Ed. Counselors
* Additional Units

Total Units

Salaries
Fringe Benefits
Other Current Expenses

Classroom Instructional Support
Student Materials ($900.00/unit)
Technology ($500.00/unit)
Library Enhancement ($157.72/unit)
Professional Development ($100.00/unit)
Common Purchases ($0/unit)
Textbooks/Digital Resources ($75.00/adm)

Total Foundation Programs

II. PROJECTED ENROLLMENT
(To be completed by LEA)

III. PROJECTED EMPLOYEES
(To be completed by LEA)

<table>
<thead>
<tr>
<th>NUMBER BY</th>
<th>TOTAL EMPLOYEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type</td>
<td>Source of Funds</td>
</tr>
<tr>
<td>Teachers</td>
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<tr>
<td>Librarians</td>
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<tr>
<td>Counselors</td>
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<tr>
<td>Administrators</td>
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<tr>
<td>Certified Support Personnel</td>
<td></td>
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<td>Total</td>
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