ALABAMA	STATE	DEPARTMENT	OF EDUCATION
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FISC	AL YEAR 2023	
LEA		

	BOARD OF EDUCATION – SYS#
	SCHOOL / COST CENTER – C/C#
DDADASED BUDGET OF EVDENDITU	DEC ALL FUND TVDEC

PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30, 2023

EXHIBIT P-II-A

FUND TYPES	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST & AGENCY	(Memorandum Only)	
EXPENDITURES BY CATEGORY:	1000-9999								
Instructional Services:	1000-1999								
Personal Services	001-199								
Employee Benefits	200-299								
Purchased Services	300-399								
Materials & Supplies	400-499								
Capital Outlay (Personal Property)	500-599								
Other Objects	600-899								
Total Instructional Services									
Instructional Support Services:	2000-2999								
Personal Services	001-199								
Employee Benefits	200-299								
Purchased Services	300-399								
Materials & Supplies	400-499								
Capital Outlay (Personal Property)	500-599								
Other Objects	600-899								
Total Instructional Support Services									
Operations & Maintenance Services:	3000-3999								
Personal Services	001-199								
Employee Benefits	200-299								
Purchased Services	300-399								
Materials & Supplies	400-499								
Capital Outlay (Personal Property)	500-599								
Other Objects	600-899								
Total Operations & Maint Services									
Auxiliary Services:	4000-4999								
Personal Services	001-199								
Employee Benefits	200-299								
Purchased Services	300-399								
Materials & Supplies	400-499								
Capital Outlay (Personal Property)	500-599								
Other Objects	600-899								
Total Auxiliary Services									

^{*}A report for each School and Cost Center should be prepared on this form.

ALABAMA STATE DEPARTMENT (OF EDUCATION
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FISCAL	YEAR 2023
LEA	

BOARD OF EDUCATION – SYS#	
SCHOOL / COST CENTER - C/C#	_
DDODOSED DUDCET OF EXPENDITUDES ALL FUND TYPES	_

PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30, 2023

EXHIBIT P-II-B

DEXTEPTION								EXI	HIBIT P-II-B
General Administrative Nerviece Personal Services Biplioyee Benefits Biplioyee Biplioye	FUND TYPES	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
Frenous Percents 190.1-19	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST & AGENCY	(Memorandum Only)
Employee Reactis	General Administrative Services:	6000-6999							
Perchared Service 300-399	Personal Services	001-199							
Muteriak & Supplies Capital Outley (Personal Property) 596.599 Other Objects 606.899 Total General Admin Services Capital Outley, Read Property: 7000-799 Personal Services 901-199 Employee Benefits 200-299 Muteriak & Supplies 400-99 Other Objects 606.899 Other Obj	Employee Benefits	200-299							
Capital Outlay (Personal Property) 500.599	Purchased Services	300-399							
Other Objects 608-99	Materials & Supplies	400-499							
Total General Admin Services 7000-7999	Capital Outlay (Personal Property)	500-599							
Capital Outlay - Real Property: 7006-799	Other Objects	600-899							
Personal Services	Total General Admin Services								
Employee Benefits 200-299	Capital Outlay - Real Property:	7000-7999							
Purchased Services 300-399	Personal Services	001-199							
Materials & Supplies 400-499 </td <td>Employee Benefits</td> <td>200-299</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Employee Benefits	200-299							
Capital Outlay (Personal Property) 500-599	Purchased Services	300-399							
Other Objects 660-899	Materials & Supplies	400-499							
Total Capital Outlay September Septe	Capital Outlay (Personal Property)	500-599							
Debt Services - Long Term	Other Objects	600-899							
Other Objects 600-899	Total Capital Outlay								
Debt Service Long Term	Debt Services – Long Term	8000-8999							
Total Debt Services 9000-9899	Other Objects	600-899							
Other Expenditures: 900-9899 </td <td>Debt Service Long Term</td> <td>930-939</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Debt Service Long Term	930-939							
Personal Services 001-199	Total Debt Services								
Employee Benefits 200-299	Other Expenditures:	9000-9899							
Purchased Services 300-399 <td>Personal Services</td> <td>001-199</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Personal Services	001-199							
Materials & Supplies 400-499	Employee Benefits	200-299							
Capital Outlay (Personal Property) 500-599	Purchased Services	300-399							
Other Objects 600-899	Materials & Supplies	400-499							
Refunds 950-959 <	Capital Outlay (Personal Property)	500-599							
Claims against LEA 960-969 60-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960-969 960	Other Objects	600-899							
Total Other Expenditures 9900-9999 900-9999 900-9999 900-9999 900-9999 900-9999 900-9999 900-9999 900-9999 900-9999 900-999	Refunds	950-959							
Other Fund Uses: 9900-9999	Claims against LEA	960-969							
Transfers Out 920-929 900-997	Total Other Expenditures								
Other Fund Uses (Excludes 920-929) 900-997	Other Fund Uses:	9900-9999							
Total Other Fund Uses	Transfers Out	920-929							
	Other Fund Uses (Excludes 920-929)	900-997							
	Total Other Fund Uses								
	TOTAL EXPENDITURES & OTHER FUND USES								

^{*}A report for each School and Cost Center should be prepared on this form.