

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0015 Autaugaville School

PK-12
Enrollment
246

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	644,182	16,555	6,154		16,363		403,312			1,086,565	4,417
State	1,093,609	147,478	135,081	277,869	132,717	125		27,811		1,814,689	7,377
Local	534			5,994	142,603	10,745				159,877	650
Local Sch - Public	66,443	2,444	6,671	5,558	12,268	2,207				95,591	389
Total	1,804,768	166,476	147,906	289,421	303,952	13,077	403,312	27,811		3,156,722	12,832

Pooled Expenditures

Federal	11,391	5,300	627		11			2,664	3,011	23,004	94
State	33,281	55,934	8,480		71,515	144,247		9,989	50,157	373,603	1,519
Local	7				68,643	0			25,432	94,083	382
Total	44,679	61,234	9,107		140,170	144,247		12,653	78,600	490,690	1,995

Combined Direct and Pooled Expenditures

Federal	655,573	21,855	6,781		16,374		403,312	2,664	3,011	1,109,569	4,510
State	1,126,889	203,411	143,562	277,869	204,233	144,371		37,800	50,157	2,188,292	8,895
Local	542			5,994	211,247	10,746			25,432	253,960	1,032
Local Sch - Public	66,443	2,444	6,671	5,558	12,268	2,207				95,591	389
Total	1,849,447	227,710	157,013	289,421	444,121	157,324	403,312	40,464	78,600	3,647,412	14,827

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0040 Billingsley High School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	645,680	19,998	2,499		25,561		550,712			1,244,449	2,179
State	2,524,514	224,793	164,756	277,587	286,469	11,156				3,489,276	6,111
Local	2,789			864	33,982	4,388				42,023	74
Local Sch - Public	112,523	2,629	12,168	15,587	26,159	1,003				170,069	298
Other	18,900									18,900	33
Total	3,304,406	247,420	179,424	294,038	372,171	16,547	550,712			4,964,718	8,695

Pooled Expenditures

Federal	11,418	6,402	254		17			0	7,104	25,196	44
State	76,826	85,257	10,343		154,364	334,817			118,346	779,954	1,366
Local	38				16,358	1			60,007	76,404	134
Total	88,282	91,660	10,598		170,739	334,818		0	185,457	881,553	1,544

Combined Direct and Pooled Expenditures

Federal	657,098	26,400	2,753		25,578		550,712	0	7,104	1,269,645	2,224
State	2,601,340	310,051	175,100	277,587	440,833	345,973			118,346	4,269,230	7,477
Local	2,827			864	50,340	4,390			60,007	118,427	207
Local Sch - Public	112,523	2,629	12,168	15,587	26,159	1,003				170,069	298
Other	18,900									18,900	33
Total	3,392,688	339,079	190,021	294,038	542,910	351,365	550,712	0	185,457	5,846,271	10,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0050 Marbury High School

PK-12
Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	150,430	26,279	0		7,969		391,557			576,236	997
State	2,604,206	197,776	76,544	353,596	407,205				247	3,639,574	6,297
Local	31,751			1,430	90,586	12,146			460	136,373	236
Local Sch - Public	191,966	8,005	16,407	15,486	43,710	6,067				281,642	487
Total	2,978,353	232,060	92,952	370,513	549,470	18,213	391,557		707	4,633,824	8,017

Pooled Expenditures

Federal	2,660	8,413	0		5			0	7,191	18,270	32
State	79,251	75,010	4,805		219,423	338,921			119,797	837,209	1,448
Local	437				43,604	1			60,742	104,785	181
Total	82,348	83,424	4,805		263,033	338,923		0	187,730	960,263	1,661

Combined Direct and Pooled Expenditures

Federal	153,091	34,692	0		7,974		391,557	0	7,191	594,506	1,029
State	2,683,457	272,786	81,349	353,596	626,628	338,921			120,044	4,476,782	7,745
Local	32,188			1,430	134,190	12,147			61,202	241,157	417
Local Sch - Public	191,966	8,005	16,407	15,486	43,710	6,067				281,642	487
Total	3,060,701	315,483	97,757	370,513	812,503	357,135	391,557	0	188,437	5,594,087	9,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0052 Marbury Middle School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,137	16,781	1,292		7,232		322,117			525,559	1,153
State	1,683,033	155,009	60,456	274,977	114,307	11,726				2,299,507	5,043
Local	36,857	1,400		1,388	25,376	2,133				67,154	147
Local Sch - Public	59,862	1,319	5,357	7,669	16,772	903				91,882	201
Other	2,484				7,690					10,174	22
Total	1,960,373	174,509	67,106	284,033	171,376	14,762	322,117			2,994,276	6,566

Pooled Expenditures

Federal	3,150	5,373	132		5			0	5,673	14,332	31
State	51,218	58,790	3,795		61,595	267,384			94,511	537,294	1,178
Local	507	387,083			12,215	1			47,921	447,727	982
Other					7,102					7,102	16
Total	54,875	451,245	3,927		80,916	267,385		0	148,106	1,006,454	2,207

Combined Direct and Pooled Expenditures

Federal	181,287	22,154	1,424		7,237		322,117	0	5,673	539,892	1,184
State	1,734,251	213,799	64,251	274,977	175,902	279,111			94,511	2,836,801	6,221
Local	37,364	388,483		1,388	37,591	2,134			47,921	514,881	1,129
Local Sch - Public	59,862	1,319	5,357	7,669	16,772	903				91,882	201
Other	2,484				14,792					17,276	38
Total	2,015,248	625,755	71,033	284,033	252,292	282,147	322,117	0	148,106	4,000,731	8,774

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0055 Pine Level Elementary School

PK-12
Enrollment
917

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	406,657	30,218	33,933		30,245		890,614			1,391,668	1,518
State	3,993,965	314,830	185,722	420,065	127,210	737		361,872		5,404,401	5,894
Local	215			5,619	188,441	504		76,000		270,779	295
Local Sch - Public	68,950	2,708	28,752	15,074	25,512	0				140,995	154
Total	4,469,788	347,756	248,407	440,758	371,407	1,241	890,614	437,872		7,207,843	7,860

Pooled Expenditures

Federal	7,191	9,675	3,456		20			55,281	10,376	85,998	94
State	121,544	119,406	11,659		68,547	537,701		129,979	172,856	1,161,691	1,267
Local	3				90,707	2		1,740	87,646	180,097	196
Total	128,738	129,080	15,115		159,275	537,702		186,999	270,877	1,427,787	1,557

Combined Direct and Pooled Expenditures

Federal	413,849	39,893	37,388		30,265		890,614	55,281	10,376	1,477,666	1,611
State	4,115,509	434,235	197,381	420,065	195,757	538,438		491,851	172,856	6,566,092	7,160
Local	218			5,619	279,148	506		77,740	87,646	450,877	492
Local Sch - Public	68,950	2,708	28,752	15,074	25,512	0				140,995	154
Total	4,598,526	476,836	263,522	440,758	530,683	538,943	890,614	624,871	270,877	8,635,630	9,417

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0060 Prattville Elementary School

PK-12
Enrollment
596

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	251,958	7,799	11,716		13,603		398,461		5,701	689,237	1,156
State	2,717,053	125,494	89,872	269,525	68,207	141				3,270,292	5,487
Local	700			1,975	129,293	285			0	132,253	222
Local Sch - Public	46,599	1,898	11,021	4,288	14,606	42				78,454	132
Total	3,016,310	135,191	112,608	275,787	225,708	468	398,461		5,701	4,170,235	6,997

Pooled Expenditures

Federal	4,455	2,497	1,193		9			0	7,415	15,569	26
State	82,685	47,596	5,642		36,754	349,476			123,528	645,681	1,083
Local	10				62,236	1			62,634	124,881	210
Total	87,150	50,093	6,835		98,999	349,477		0	193,577	786,131	1,319

Combined Direct and Pooled Expenditures

Federal	256,413	10,296	12,909		13,612		398,461	0	13,116	704,807	1,183
State	2,799,738	173,090	95,514	269,525	104,960	349,617			123,528	3,915,972	6,570
Local	710			1,975	191,529	286			62,634	257,133	431
Local Sch - Public	46,599	1,898	11,021	4,288	14,606	42				78,454	132
Total	3,103,461	185,284	119,444	275,787	324,707	349,945	398,461	0	199,278	4,956,366	8,316

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0065 Daniel Pratt Elementary School

PK-12
Enrollment
1,007

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	184,344	62,470	6,416		27,411		695,148			975,788	969
State	4,653,541	373,896	93,247	410,458	158,172	1,827				5,691,141	5,652
Local	3,446		6,351	6,247	154,642	520				171,206	170
Local Sch - Public	132,168	8,072	17,858	5,198	28,423	347				192,066	191
Total	4,973,499	444,438	123,871	421,903	368,648	2,695	695,148			7,030,202	6,981

Pooled Expenditures

Federal	3,260	20,000	653		19			0	12,528	36,460	36
State	141,616	141,807	5,854		85,232	590,474			208,712	1,173,695	1,166
Local	47		0		74,438	2			105,826	180,314	179
Total	144,923	161,807	6,507		159,688	590,476		0	327,067	1,390,469	1,381

Combined Direct and Pooled Expenditures

Federal	187,604	82,470	7,069		27,429		695,148	0	12,528	1,012,248	1,005
State	4,795,157	515,703	99,101	410,458	243,404	592,301			208,712	6,864,836	6,817
Local	3,493		6,351	6,247	229,080	522			105,826	351,520	349
Local Sch - Public	132,168	8,072	17,858	5,198	28,423	347				192,066	191
Total	5,118,422	606,246	130,379	421,903	528,336	593,170	695,148	0	327,067	8,420,670	8,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0070 Prattville Intermediate School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	265,482	19,809	15,943		9,717		982,567			1,293,517	2,138
State	2,465,206	134,093	111,858	287,717	224,885	1,413				3,225,171	5,331
Local	1,001			1,948	23,132	426				26,507	44
Local Sch - Public	45,399	72	11,991	10,839	20,378	78				88,758	147
Other					7,250					7,250	12
Total	2,777,087	153,974	139,792	300,504	285,362	1,917	982,567			4,641,203	7,671

Pooled Expenditures

Federal	4,695	6,342	1,624		7			0	7,527	20,194	33
State	75,021	50,858	7,022		121,180	354,753			125,393	734,227	1,214
Local	14				11,135	1			63,580	74,730	124
Other					6,695					6,695	11
Total	79,729	57,199	8,646		139,017	354,755		0	196,500	835,846	1,382

Combined Direct and Pooled Expenditures

Federal	270,176	26,151	17,566		9,723		982,567	0	7,527	1,313,711	2,171
State	2,540,226	184,951	118,880	287,717	346,065	356,167			125,393	3,959,398	6,544
Local	1,015			1,948	34,267	427			63,580	101,236	167
Local Sch - Public	45,399	72	11,991	10,839	20,378	78				88,758	147
Other					13,945					13,945	23
Total	2,856,817	211,173	148,438	300,504	424,379	356,672	982,567	0	196,500	5,477,049	9,053

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0080 Prattville Junior High School

PK-12
Enrollment
1,018

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,677	16,855	6,441		24,837		541,420			788,230	774
State	3,775,030	276,771	80,694	433,557	333,221					4,899,273	4,813
Local	7,748			4,004	51,399	4,371				67,522	66
Local Sch - Public	108,952		14,007	6,133	13,105	3,645				145,843	143
Total	4,090,407	293,625	101,143	443,694	422,562	8,017	541,420			5,900,868	5,797

Pooled Expenditures

Federal	3,513	5,396	656		17			0	12,665	22,247	22
State	114,881	104,971	5,066		179,557	596,924			210,992	1,212,391	1,191
Local	107				24,741	2			106,982	131,832	130
Total	118,501	110,367	5,722		204,315	596,926		0	330,639	1,366,470	1,342

Combined Direct and Pooled Expenditures

Federal	202,190	22,251	7,097		24,854		541,420	0	12,665	810,477	796
State	3,889,911	381,741	85,760	433,557	512,778	596,924			210,992	6,111,664	6,004
Local	7,855			4,004	76,140	4,373			106,982	199,354	196
Local Sch - Public	108,952		14,007	6,133	13,105	3,645				145,843	143
Total	4,208,909	403,992	106,865	443,694	626,877	604,942	541,420	0	330,639	7,267,338	7,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0085 Prattville Kindergarten School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,465	17,347	1,579		15,889		351,329			738,609	1,568
State	2,273,682	114,861	86,339	285,264	75,665	295				2,836,105	6,021
Local	2,216			7,066	110,070	43				119,395	253
Local Sch - Public	42,456	769	10,007	5,954	25,443					84,629	180
Total	2,670,819	132,977	97,925	298,285	227,066	338	351,329			3,778,738	8,023

Pooled Expenditures

Federal	6,233	5,554	161		11			16,651	5,549	34,158	73
State	69,192	43,563	5,420		40,772	276,180			92,439	527,567	1,120
Local	30				52,983	1			46,870	99,885	212
Total	75,456	49,117	5,581		93,766	276,181		16,651	144,858	661,609	1,405

Combined Direct and Pooled Expenditures

Federal	358,698	22,901	1,740		15,899		351,329	16,651	5,549	772,766	1,641
State	2,342,875	158,424	91,759	285,264	116,437	276,475			92,439	3,363,672	7,142
Local	2,246			7,066	163,052	44			46,870	219,280	466
Local Sch - Public	42,456	769	10,007	5,954	25,443					84,629	180
Total	2,746,274	182,094	103,506	298,285	320,832	276,519	351,329	16,651	144,858	4,440,347	9,427

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

001 Autauga County
0086 Prattville High School

PK-12
Enrollment
1,880

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,383	27,568	862		28,349		896,341			1,305,502	694
State	7,107,070	435,952	186,133	904,447	691,516	6,107				9,331,226	4,963
Local	103,670		89	2,786	175,034	32,306				313,885	167
Local Sch - Public	524,197	14,166	30,170	14,016	66,692	30,163				679,403	361
Other	22,763				43,204					65,967	35
Total	8,110,084	477,686	217,253	921,249	1,004,794	68,576	896,341			11,695,983	6,221

Pooled Expenditures

Federal	6,231	8,826	88		19			0	23,389	38,554	21
State	216,282	165,344	11,685		372,625	1,102,374			389,651	2,257,961	1,201
Local	1,426		0		84,254	4			197,570	283,254	151
Other					39,898					39,898	21
Total	223,939	174,170	11,773		496,797	1,102,378		0	610,611	2,619,667	1,393

Combined Direct and Pooled Expenditures

Federal	358,614	36,394	949		28,368		896,341	0	23,389	1,344,055	715
State	7,323,352	601,296	197,818	904,447	1,064,141	1,108,481			389,651	11,589,187	6,164
Local	105,096		89	2,786	259,288	32,309			197,570	597,139	318
Local Sch - Public	524,197	14,166	30,170	14,016	66,692	30,163				679,403	361
Other	22,763				83,102					105,865	56
Total	8,334,023	651,855	229,026	921,249	1,501,591	1,170,954	896,341	0	610,611	14,315,650	7,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

001 Autauga County
0090 Prattville Primary School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	265,074	25,223	45,066		15,065		423,244			773,672	1,268
State	3,114,047	210,269	115,010	274,653	92,109	196		174,343		3,980,627	6,526
Local	1,185			5,641	109,964	1,057		30,387		148,233	243
Local Sch - Public	72,411	6,718	9,582	9,522	24,541	221				122,994	202
Total	3,452,717	242,210	169,658	289,815	241,680	1,474	423,244	204,730		5,025,527	8,239

Pooled Expenditures

Federal	4,687	8,075	4,589		10			23,977	7,141	48,481	79
State	94,766	79,749	7,220		49,633	357,685		62,621	118,968	770,643	1,263
Local	16				52,932	1		696	60,322	113,967	187
Total	99,470	87,824	11,810		102,575	357,686		87,294	186,431	933,091	1,530

Combined Direct and Pooled Expenditures

Federal	269,761	33,299	49,655		15,076		423,244	23,977	7,141	822,153	1,348
State	3,208,813	290,018	122,230	274,653	141,743	357,882		236,964	118,968	4,751,270	7,789
Local	1,201			5,641	162,896	1,058		31,083	60,322	262,200	430
Local Sch - Public	72,411	6,718	9,582	9,522	24,541	221				122,994	202
Total	3,552,187	330,034	181,467	289,815	344,255	359,160	423,244	292,024	186,431	5,958,617	9,768

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0005 Baldwin County High School

**PK-12
 Enrollment
 868**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	266,189		181		5,702	0	476,779			748,851	863
State	4,430,755	404,299	271,964	566,224	259,400	257,729				6,190,371	7,132
Local	791,067	136,409	8,232	190,760	636,670	76,195				1,839,334	2,119
Local Sch - Public	366,036	121,213	6,387	10,492	16,409	11,042				531,579	612
Total	5,854,048	661,921	286,765	767,476	918,180	344,967	476,779			9,310,136	10,726

Pooled Expenditures

Federal	293,572		465		0	2,045			29,301	325,383	375
State	163,890	39,804	29,800	15,609	100,896	143,490			68,153	561,642	647
Local	437,674	303,928	13,408	1,762	237,660	18,346			243,374	1,256,153	1,447
Other					5,420	3,272				8,692	10
Total	895,137	343,732	43,673	17,371	343,976	167,153			340,827	2,151,869	2,479

Combined Direct and Pooled Expenditures

Federal	559,762		646		5,702	2,045	476,779		29,301	1,074,234	1,238
State	4,594,645	444,103	301,763	581,833	360,296	401,219			68,153	6,752,013	7,779
Local	1,228,742	440,338	21,640	192,522	874,330	94,541			243,374	3,095,486	3,566
Local Sch - Public	366,036	121,213	6,387	10,492	16,409	11,042				531,579	612
Other					5,420	3,272				8,692	10
Total	6,749,185	1,005,653	330,437	784,847	1,262,156	512,120	476,779		340,827	11,462,005	13,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0012 Bay Minette Middle School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	283,716	33,332	278		3,683		337,587			658,596	1,809
State	1,810,283	93,693	167,472	354,329	199,821	237,773				2,863,370	7,866
Local	539,143	157,327	38,958	88,175	916,217	9,007				1,748,827	4,804
Local Sch - Public	38,236	16,070	6,076	2,904	5,566	1,918				70,770	194
Total	2,671,377	300,423	212,784	445,408	1,125,287	248,698	337,587			5,341,562	14,675

Pooled Expenditures

Federal	312,902	12,858	713		0	857			12,287	339,618	933
State	66,961	9,224	18,350	9,768	77,722	60,173			28,580	270,779	744
Local	298,292	350,535	63,452	815	342,011	7,694			102,060	1,164,857	3,200
Other					2,273	1,372				3,645	10
Total	678,155	372,617	82,515	10,582	422,006	70,096			142,927	1,778,899	4,887

Combined Direct and Pooled Expenditures

Federal	596,618	46,191	991		3,683	857	337,587		12,287	998,213	2,742
State	1,877,244	102,917	185,822	364,097	277,543	297,946			28,580	3,134,149	8,610
Local	837,435	507,862	102,410	88,989	1,258,228	16,700			102,060	2,913,684	8,005
Local Sch - Public	38,236	16,070	6,076	2,904	5,566	1,918				70,770	194
Other					2,273	1,372				3,645	10
Total	3,349,532	673,040	295,299	455,990	1,547,293	318,794	337,587		142,927	7,120,462	19,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0015 Bay Minette Elementary School

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	332,855	68,928	17,927		11,299		597,645	205,271		1,233,926	1,901
State	3,550,732	145,069	261,075	298,700	345,188	354,633		243,727		5,199,124	8,011
Local	446,314	124,120	22,307	236,885	339,456	57,266				1,226,347	1,890
Local Sch - Public	45,385	12,896	4,485	5,040	16,947	0				84,752	131
Total	4,375,285	351,013	305,794	540,625	712,890	411,899	597,645	448,999		7,744,149	11,932

Pooled Expenditures

Federal	367,095	26,590	46,001		0	1,529		396,172	20,355	857,742	1,322
State	131,339	14,282	28,607	8,234	134,264	107,287		18,696	47,346	490,055	755
Local	246,932	276,547	36,331	2,188	126,714	13,717			169,072	871,503	1,343
Other					3,765	2,446				6,212	10
Total	745,366	317,420	110,939	10,423	264,744	124,979		414,868	236,773	2,225,511	3,429

Combined Direct and Pooled Expenditures

Federal	699,950	95,518	63,928		11,299	1,529	597,645	601,443	20,355	2,091,668	3,223
State	3,682,070	159,351	289,682	306,935	479,453	461,920		262,423	47,346	5,689,179	8,766
Local	693,246	400,668	58,638	239,073	466,170	70,983			169,072	2,097,849	3,232
Local Sch - Public	45,385	12,896	4,485	5,040	16,947	0				84,752	131
Other					3,765	2,446				6,212	10
Total	5,120,651	668,433	416,733	551,047	977,633	536,878	597,645	863,867	236,773	9,969,660	15,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0025 Central Baldwin Middle School

PK-12
Enrollment
639

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	224,212	2,986	24,908		11,078		427,284			690,467	1,081
State	2,824,432	156,359	171,805	510,491	192,061	252,134				4,107,282	6,428
Local	506,730	119,809	471	37,726	358,040	7,661				1,030,438	1,613
Local Sch - Public	66,083	84,854	0	4,495	10,399	1,243				167,075	261
Total	3,621,457	364,008	197,184	552,712	571,578	261,038	427,284			5,995,262	9,382

Pooled Expenditures

Federal	247,276	1,152	63,914		0	1,505			21,570	335,418	525
State	104,473	15,394	18,825	14,073	74,704	105,634			50,172	383,275	600
Local	280,359	266,942	767	348	133,651	13,506			179,166	874,740	1,369
Other					3,990	2,409				6,399	10
Total	632,109	283,488	83,506	14,421	212,345	123,054			250,908	1,599,831	2,504

Combined Direct and Pooled Expenditures

Federal	471,488	4,138	88,822		11,078	1,505	427,284		21,570	1,025,885	1,605
State	2,928,906	171,753	190,630	524,564	266,764	357,768			50,172	4,490,557	7,027
Local	787,090	386,751	1,237	38,075	491,692	21,167			179,166	1,905,178	2,981
Local Sch - Public	66,083	84,854	0	4,495	10,399	1,243				167,075	261
Other					3,990	2,409				6,399	10
Total	4,253,566	647,496	280,690	567,134	783,924	384,092	427,284		250,908	7,595,093	11,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0035 Daphne High School

PK-12
Enrollment
1,213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,878	34,931	487		4,674		562,369			738,340	609
State	6,260,403	438,558	281,056	682,621	222,128	287,225				8,171,991	6,737
Local	422,279	205,468	2,267	214,239	916,493	44,594				1,805,340	1,488
Local Sch - Public	484,998	175,749	17,153	23,381	114,038	23,041				838,359	691
Total	7,303,558	854,706	300,964	920,241	1,257,332	354,860	562,369			11,554,030	9,525

Pooled Expenditures

Federal	149,856	13,475	1,250		0	2,858			40,946	208,385	172
State	231,567	43,177	30,796	18,818	86,399	200,522			95,241	706,520	582
Local	233,635	457,796	3,693	1,979	342,114	25,638			340,106	1,404,960	1,158
Other					7,574	4,572				12,147	10
Total	615,058	514,447	35,739	20,797	436,087	233,590			476,294	2,332,013	1,923

Combined Direct and Pooled Expenditures

Federal	285,734	48,406	1,737		4,674	2,858	562,369		40,946	946,725	780
State	6,491,970	481,734	311,852	701,439	308,527	487,747			95,241	8,878,511	7,319
Local	655,914	663,264	5,960	216,218	1,258,606	70,232			340,106	3,210,301	2,647
Local Sch - Public	484,998	175,749	17,153	23,381	114,038	23,041				838,359	691
Other					7,574	4,572				12,147	10
Total	7,918,616	1,369,153	336,703	941,038	1,693,419	588,451	562,369		476,294	13,886,043	11,448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0037 Daphne Middle School

PK-12
Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	100,552	22,582	8,138		7,185		307,562			446,019	715
State	2,870,009	196,377	174,126	424,925	150,823	279,511				4,095,771	6,564
Local	417,984	109,608	4,543	150,649	484,464	36,028				1,203,276	1,928
Local Sch - Public	70,814	13,160	9,636	8,928	18,486	1,093				122,118	196
Total	3,459,360	341,728	196,443	584,502	660,958	316,632	307,562			5,867,184	9,403

Pooled Expenditures

Federal	110,895	8,711	20,882		0	1,470			21,064	163,023	261
State	106,159	19,334	19,079	11,714	58,664	103,154			48,995	367,099	588
Local	231,258	244,214	7,400	1,392	180,844	13,189			174,960	853,256	1,367
Other					3,896	2,352				6,249	10
Total	448,313	272,259	47,361	13,106	243,404	120,165			245,019	1,389,626	2,227

Combined Direct and Pooled Expenditures

Federal	211,447	31,294	29,020		7,185	1,470	307,562		21,064	609,041	976
State	2,976,169	215,711	193,205	436,639	209,486	382,665			48,995	4,462,870	7,152
Local	649,242	353,822	11,943	152,040	665,307	49,217			174,960	2,056,531	3,296
Local Sch - Public	70,814	13,160	9,636	8,928	18,486	1,093				122,118	196
Other					3,896	2,352				6,249	10
Total	3,907,673	613,987	243,803	597,608	904,362	436,797	307,562		245,019	7,256,809	11,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0040 W J Carroll Intermediate School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	231,735	33,298			4,943		287,521			557,497	1,630
State	1,744,601	135,698	90,216	256,361	143,951	98,750				2,469,577	7,221
Local	229,720	41,267	6,204	160,069	554,756	15,184				1,007,199	2,945
Local Sch - Public	19,783	5,662	6,457	2,443	3,230	518				38,092	111
Total	2,225,839	215,924	102,877	418,873	706,880	114,452	287,521			4,072,365	11,908

Pooled Expenditures

Federal	255,574	12,845			0	806			11,545	280,769	821
State	64,531	13,360	9,885	7,067	55,991	56,536			26,853	234,224	685
Local	127,097	91,945	10,104	1,479	207,083	7,229			95,891	540,827	1,581
Other					2,136	1,289				3,425	10
Total	447,203	118,150	19,989	8,546	265,209	65,860			134,289	1,059,245	3,097

Combined Direct and Pooled Expenditures

Federal	487,309	46,143			4,943	806	287,521		11,545	838,267	2,451
State	1,809,132	149,058	100,102	263,428	199,942	155,286			26,853	2,703,800	7,906
Local	356,817	133,211	16,307	161,547	761,839	22,413			95,891	1,548,026	4,526
Local Sch - Public	19,783	5,662	6,457	2,443	3,230	518				38,092	111
Other					2,136	1,289				3,425	10
Total	2,673,042	334,074	122,865	427,418	972,089	180,312	287,521		134,289	5,131,610	15,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0041 Daphne Elementary School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	158,151	2,084	15,536		9,560	2,699	414,161	156,018		758,208	1,428
State	3,325,721	151,503	111,848	235,752	90,721	215,401		149,860		4,280,807	8,062
Local	159,879	550	71,526	182,487	490,194	23,264		0		927,899	1,747
Local Sch - Public	53,583	9,263	6,090	9,477	7,051	0				85,464	161
Total	3,697,334	163,400	204,999	427,715	597,525	241,364	414,161	305,878		6,052,377	11,398

Pooled Expenditures

Federal	174,420	804	39,865		0	1,251		301,113	16,439	533,892	1,005
State	123,016	14,916	12,256	6,499	35,287	87,780		11,496	38,238	329,486	621
Local	88,456	1,226	116,494	1,686	182,982	11,223		0	136,547	538,615	1,014
Other					3,041	2,002				5,043	9
Total	385,892	16,946	168,614	8,185	221,310	102,256		312,609	191,224	1,407,036	2,650

Combined Direct and Pooled Expenditures

Federal	332,571	2,887	55,401		9,560	3,950	414,161	457,131	16,439	1,292,100	2,433
State	3,448,737	166,419	124,104	242,251	126,007	303,182		161,356	38,238	4,610,293	8,682
Local	248,335	1,777	188,020	184,172	673,176	34,487		0	136,547	1,466,513	2,762
Local Sch - Public	53,583	9,263	6,090	9,477	7,051	0				85,464	161
Other					3,041	2,002				5,043	9
Total	4,083,226	180,346	373,614	435,900	818,835	343,620	414,161	618,487	191,224	7,459,413	14,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0042 Daphne East Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	196,715	46,400	859		9,585		491,434			744,994	1,043
State	4,170,255	186,226	98,553	351,918	331,685	194,441		52,805		5,385,884	7,543
Local	61,212	44,521	117,547	281,235	301,342	82,336		0		888,193	1,244
Local Sch - Public	32,930	29,676	16,250	11,010	24,603					114,470	160
Total	4,461,112	306,823	233,210	644,163	667,216	276,777	491,434	52,805		7,133,540	9,991

Pooled Expenditures

Federal	216,951	17,899	2,205		0	1,682			24,102	262,839	368
State	154,254	18,334	10,799	9,701	129,012	118,032		4,051	56,061	500,245	701
Local	33,867	99,195	191,449	2,598	112,487	15,091		0	200,194	654,881	917
Other					4,458	2,691				7,150	10
Total	405,072	135,429	204,452	12,299	245,957	137,497		4,051	280,358	1,425,115	1,996

Combined Direct and Pooled Expenditures

Federal	413,666	64,299	3,064		9,585	1,682	491,434		24,102	1,007,833	1,412
State	4,324,509	204,561	109,352	361,620	460,697	312,473		56,856	56,061	5,886,128	8,244
Local	95,079	143,716	308,996	283,833	413,829	97,427		0	200,194	1,543,074	2,161
Local Sch - Public	32,930	29,676	16,250	11,010	24,603					114,470	160
Other					4,458	2,691				7,150	10
Total	4,866,185	442,252	437,662	656,463	913,173	414,273	491,434	56,856	280,358	8,558,655	11,987

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0043 Belforest Elementary School

PK-12
Enrollment
745

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		37,661			1,265		442,174			481,100	646
State	4,302,998	186,376	167,223	0	260,165	226,220		12,449		5,155,431	6,920
Local	124,768	44,469	11,330	460,069	189,262	10,916		79,605		920,419	1,235
Local Sch - Public	37,120	48,441	33,800	9,294	28,855					157,510	211
Total	4,464,886	316,947	212,353	469,362	479,547	237,136	442,174	92,054		6,714,460	9,013

Pooled Expenditures

Federal		14,528			0	1,755			24,845	41,128	55
State	159,164	18,349	18,323	0	101,194	123,157		955	57,789	478,930	643
Local	69,031	99,080	18,453	4,250	70,649	15,746		33,784	206,363	517,356	694
Other					4,596	2,808				7,404	10
Total	228,195	131,958	36,776	4,250	176,438	143,466		34,739	288,996	1,044,819	1,402

Combined Direct and Pooled Expenditures

Federal		52,189			1,265	1,755	442,174		24,845	522,228	701
State	4,462,162	204,725	185,546	0	361,359	349,376		13,404	57,789	5,634,361	7,563
Local	193,799	143,550	29,783	464,319	259,910	26,663		113,389	206,363	1,437,776	1,930
Local Sch - Public	37,120	48,441	33,800	9,294	28,855					157,510	211
Other					4,596	2,808				7,404	10
Total	4,693,081	448,905	249,129	473,612	655,986	380,603	442,174	126,793	288,996	7,759,279	10,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0045 Delta Elementary School

PK-12
Enrollment
187

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,394	17,066	12,770		8,710		239,992			355,932	1,903
State	931,978	80,966	49,219	178,019	87,730	74,796				1,402,708	7,501
Local	281,984	41,385	130,582	56,124	189,694	17,239				717,009	3,834
Local Sch - Public	9,128	696	2,474	2,190	9,081	0				23,568	126
Total	1,300,484	140,113	195,045	236,334	295,215	92,035	239,992			2,499,217	13,365

Pooled Expenditures

Federal	85,355	6,583	32,768		0	441			5,739	130,885	700
State	34,473	7,971	5,393	4,907	34,123	30,913			13,348	131,129	701
Local	156,014	92,209	212,679	518	70,810	3,952			47,665	583,848	3,122
Other					1,062	705				1,766	9
Total	275,842	106,764	250,840	5,426	105,995	36,011			66,752	847,630	4,533

Combined Direct and Pooled Expenditures

Federal	162,749	23,649	45,538		8,710	441	239,992		5,739	486,817	2,603
State	966,451	88,937	54,612	182,927	121,853	105,709			13,348	1,533,837	8,202
Local	437,998	133,594	343,261	56,642	260,505	21,191			47,665	1,300,858	6,956
Local Sch - Public	9,128	696	2,474	2,190	9,081	0				23,568	126
Other					1,062	705				1,766	9
Total	1,576,326	246,877	445,885	241,760	401,210	128,046	239,992		66,752	3,346,846	17,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0047 Elberta Elementary School

PK-12
Enrollment
706

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	272,018	47,824	32,167		15,246		580,254			947,509	1,342
State	3,637,230	76,490	147,699	288,400	83,396	263,651		209,868		4,706,734	6,667
Local	97,887	150,430	26,697	126,874	498,111	46,151				946,151	1,340
Local Sch - Public	31,203	11,510	5,886	2,635	8,477					59,710	85
Total	4,038,337	286,254	212,448	417,910	605,230	309,802	580,254	209,868		6,660,104	9,434

Pooled Expenditures

Federal	300,000	18,449	82,539		0	1,663			22,651	425,302	602
State	134,538	7,531	16,184	7,950	32,438	116,710		16,099	52,685	384,134	544
Local	54,158	335,168	43,482	1,172	185,938	14,922			188,138	822,977	1,166
Other					4,190	2,661				6,851	10
Total	488,696	361,147	142,205	9,122	222,565	135,956		16,099	263,473	1,639,264	2,322

Combined Direct and Pooled Expenditures

Federal	572,018	66,272	114,706		15,246	1,663	580,254		22,651	1,372,810	1,944
State	3,771,768	84,021	163,883	296,351	115,834	380,360		225,966	52,685	5,090,868	7,211
Local	152,045	485,598	70,179	128,046	684,048	61,073			188,138	1,769,128	2,506
Local Sch - Public	31,203	11,510	5,886	2,635	8,477					59,710	85
Other					4,190	2,661				6,851	10
Total	4,527,034	647,400	354,653	427,033	827,795	445,758	580,254	225,966	263,473	8,299,368	11,755

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0050 Elberta High School

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,102	24,696	1,176		4,603		406,515			520,092	942
State	1,665,934	128,189	94,185	509,021	120,138	229,970				2,747,438	4,977
Local	1,285,421	115,198	85,998	102,974	340,187	102,414			59,500	2,091,691	3,789
Local Sch - Public	226,284	62,919	10,162	6,051	118,964	18,844				443,225	803
Total	3,260,741	331,002	191,522	618,046	583,892	351,228	406,515		59,500	5,802,445	10,512

Pooled Expenditures

Federal	91,650	9,527	3,018		0	1,300			18,634	124,129	225
State	61,622	12,620	10,320	14,032	46,729	91,252			43,341	279,916	507
Local	711,186	256,668	140,065	951	126,987	11,667			154,772	1,402,297	2,540
Other					3,447	2,081				5,528	10
Total	864,458	278,815	153,404	14,984	177,163	106,300			216,747	1,811,870	3,282

Combined Direct and Pooled Expenditures

Federal	174,752	34,223	4,194		4,603	1,300	406,515		18,634	644,221	1,167
State	1,727,556	140,809	104,505	523,053	166,867	321,222			43,341	3,027,354	5,484
Local	1,996,607	371,865	226,064	103,925	467,174	114,081			214,272	3,493,988	6,330
Local Sch - Public	226,284	62,919	10,162	6,051	118,964	18,844				443,225	803
Other					3,447	2,081				5,528	10
Total	4,125,199	609,817	344,926	633,029	761,055	457,528	406,515		276,247	7,614,315	13,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0055 Elberta Middle School

PK-12
Enrollment
262

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	132,663	19,794	9,338		5,882	3,133				170,810	652
State	1,018,413	119,111	90,636	177,078	63,685	20,805				1,489,727	5,686
Local	339,733	1,653	1,797	204,244	95,110	26,981				669,518	2,555
Local Sch - Public	42,713	7,903	5,324	5,393	5,954	1,265				68,552	262
Total	1,533,523	148,460	107,095	386,715	170,630	52,183				2,398,607	9,155

Pooled Expenditures

Federal	146,311	7,636	23,962		0	617			8,844	187,369	715
State	37,670	11,727	9,931	4,882	24,771	43,311			20,571	152,863	583
Local	187,964	3,683	2,927	1,887	35,503	5,538			73,461	310,962	1,187
Other					1,636	988				2,624	10
Total	371,945	23,045	36,819	6,768	61,910	50,454			102,876	653,818	2,495

Combined Direct and Pooled Expenditures

Federal	278,974	27,429	33,300		5,882	3,751			8,844	358,179	1,367
State	1,056,083	130,837	100,567	181,960	88,456	64,116			20,571	1,642,590	6,269
Local	527,697	5,336	4,724	206,131	130,613	32,519			73,461	980,480	3,742
Local Sch - Public	42,713	7,903	5,324	5,393	5,954	1,265				68,552	262
Other					1,636	988				2,624	10
Total	1,905,468	171,506	143,914	393,483	232,540	102,637			102,876	3,052,425	11,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0060 Elsanor School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,554	32,809	23,139		9,602		322,004			455,107	1,637
State	1,563,898	111,093	244,110	183,449	90,755	28,825		89,929		2,312,059	8,317
Local	0	41,929	5,001	100,816	268,225					415,971	1,496
Local Sch - Public	13,596	9,362	37,561	2,929	3,841	0				67,289	242
Total	1,645,048	195,193	309,811	287,193	372,423	28,825	322,004	89,929		3,250,426	11,692

Pooled Expenditures

Federal	74,503	12,656	59,374		0	655			8,810	155,999	561
State	57,847	10,937	26,748	5,057	35,300	45,956		6,898	20,493	209,237	753
Local	0	93,421	8,145	931	100,125	5,876			73,180	281,678	1,013
Other					1,630	1,048				2,678	10
Total	132,351	117,015	94,267	5,988	137,054	53,535		6,898	102,484	649,592	2,337

Combined Direct and Pooled Expenditures

Federal	142,057	45,466	82,513		9,602	655	322,004		8,810	611,106	2,198
State	1,621,745	122,030	270,858	188,506	126,055	74,781		96,828	20,493	2,521,296	9,069
Local	0	135,351	13,146	101,747	368,350	5,876			73,180	697,650	2,510
Local Sch - Public	13,596	9,362	37,561	2,929	3,841	0				67,289	242
Other					1,630	1,048				2,678	10
Total	1,777,399	312,208	404,077	293,181	509,478	82,360	322,004	96,828	102,484	3,900,018	14,029

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0065 Fairhope High School

PK-12
Enrollment
1,417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,379	43,474	270		3,798		588,537			735,458	519
State	7,808,016	467,803	270,606	788,461	185,174	265,350		85,715		9,871,124	6,966
Local	548,166	186,212	3,627	146,180	1,004,832	105,324		32,454		2,026,794	1,430
Local Sch - Public	428,198	148,338	28,277	21,661	60,708	17,879				705,061	498
Total	8,883,759	845,827	302,780	956,302	1,254,512	388,553	588,537	118,168		13,338,437	9,413

Pooled Expenditures

Federal	109,602	16,771	694		0	3,338			47,360	177,765	125
State	288,812	46,056	29,651	21,736	72,025	234,246		6,575	110,160	809,260	571
Local	303,284	414,892	5,907	1,350	375,090	29,950		13,773	393,379	1,537,626	1,085
Other					8,761	5,341				14,102	10
Total	701,698	477,719	36,251	23,086	455,875	272,875		20,348	550,899	2,538,752	1,792

Combined Direct and Pooled Expenditures

Federal	208,981	60,245	964		3,798	3,338	588,537		47,360	913,223	644
State	8,096,828	513,859	300,257	810,197	257,199	499,595		92,290	110,160	10,680,384	7,537
Local	851,450	601,104	9,533	147,530	1,379,922	135,274		46,227	393,379	3,564,420	2,515
Local Sch - Public	428,198	148,338	28,277	21,661	60,708	17,879				705,061	498
Other					8,761	5,341				14,102	10
Total	9,585,457	1,323,546	339,031	979,388	1,710,387	661,428	588,537	138,517	550,899	15,877,190	11,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0070 Fairhope Middle School

PK-12
Enrollment
652

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	27,925	33,638	249		2,037		363,157			427,005	655
State	3,308,793	249,143	170,402	480,868	162,309	204,751				4,576,267	7,019
Local	657,623	14,210	319	102,775	819,321	4,565			45,711	1,644,524	2,522
Local Sch - Public	101,263	17,072	14,158	12,043	30,052	1,313				175,902	270
Total	4,095,604	314,062	185,128	595,687	1,013,720	210,629	363,157		45,711	6,823,698	10,466

Pooled Expenditures

Federal	30,797	12,976	638		0	1,536			22,009	67,957	104
State	122,389	24,529	18,671	13,256	63,132	107,783			51,193	400,953	615
Local	363,843	31,660	519	949	305,841	13,781			182,811	899,405	1,379
Other					4,071	2,458				6,529	10
Total	517,030	69,165	19,829	14,206	373,044	125,557			256,013	1,374,844	2,109

Combined Direct and Pooled Expenditures

Federal	58,722	46,614	887		2,037	1,536	363,157		22,009	494,961	759
State	3,431,183	273,671	189,073	494,125	225,441	312,534			51,193	4,977,220	7,634
Local	1,021,466	45,870	838	103,724	1,125,163	18,346			228,522	2,543,928	3,902
Local Sch - Public	101,263	17,072	14,158	12,043	30,052	1,313				175,902	270
Other					4,071	2,458				6,529	10
Total	4,612,634	383,227	204,957	609,892	1,386,764	336,186	363,157		301,724	8,198,541	12,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0071 Fairhope East Elementary

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	75,028	24,325	3,402		7,888		423,766			534,410	838
State	3,922,189	226,276	173,172	358,112	226,778	201,297				5,107,824	8,006
Local	509,157	40,972	25,311	186,353	214,799	10,859				987,451	1,548
Local Sch - Public	113,737	19,045	26,898	2,697	41,566	98				204,041	320
Total	4,620,112	310,619	228,782	547,161	491,031	212,254	423,766			6,833,726	10,711

Pooled Expenditures

Federal	82,746	9,384	8,728		0	1,503			21,537	123,898	194
State	145,078	22,277	18,975	9,872	88,207	105,468			50,094	439,973	690
Local	281,702	91,289	41,224	1,721	80,181	13,485			178,885	688,488	1,079
Other					3,984	2,405				6,389	10
Total	509,527	122,950	68,927	11,594	172,373	122,861			250,516	1,258,747	1,973

Combined Direct and Pooled Expenditures

Federal	157,774	33,709	12,130		7,888	1,503	423,766		21,537	658,307	1,032
State	4,067,268	248,553	192,147	367,984	314,985	306,766			50,094	5,547,797	8,696
Local	790,859	132,261	66,535	188,075	294,980	24,344			178,885	1,675,939	2,627
Local Sch - Public	113,737	19,045	26,898	2,697	41,566	98				204,041	320
Other					3,984	2,405				6,389	10
Total	5,129,639	433,569	297,710	558,755	663,404	335,115	423,766		250,516	8,092,473	12,684

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0073 Fairhope West Elementary

**PK-12
Enrollment
862**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		67,634	5,079		3,413		505,131	80,462		661,719	768
State	4,735,429	164,906	179,567	386,518	216,337	118,737		337,896		6,139,389	7,122
Local	606,743	70,844	126,641	246,924	666,693	31,649		0		1,749,494	2,030
Local Sch - Public	142,301	56,158	30,460	11,880	25,644	58				266,501	309
Total	5,484,472	359,542	341,748	645,321	912,087	150,444	505,131	418,358		8,817,104	10,229

Pooled Expenditures

Federal		26,090	13,033		0	2,031		155,291	28,220	224,665	261
State	175,160	16,235	19,676	10,655	84,146	142,498		25,920	65,640	539,930	626
Local	335,693	157,845	206,260	2,281	248,867	18,219		0	234,401	1,203,567	1,396
Other					5,220	3,249				8,470	10
Total	510,853	200,171	238,969	12,936	338,234	165,997		181,211	328,262	1,976,632	2,293

Combined Direct and Pooled Expenditures

Federal		93,724	18,112		3,413	2,031	505,131	235,753	28,220	886,384	1,028
State	4,910,588	181,141	199,243	397,173	300,483	261,235		363,816	65,640	6,679,320	7,749
Local	942,436	228,690	332,901	249,205	915,560	49,869		0	234,401	2,953,061	3,426
Local Sch - Public	142,301	56,158	30,460	11,880	25,644	58				266,501	309
Other					5,220	3,249				8,470	10
Total	5,995,325	559,713	580,717	658,257	1,250,321	316,441	505,131	599,568	328,262	10,793,736	12,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0078 Foley Elementary School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	684,703	61,782	16,684		14,007		683,399	196,442		1,657,017	2,001
State	4,919,070	212,019	176,816	342,490	85,794	183,681		300,551		6,220,420	7,513
Local	185,099	44,838	6,670	184,803	1,115,598	130,547		30		1,667,584	2,014
Local Sch - Public	16,879	10,960	13,940	8,569	15,015	53				65,416	79
Total	5,805,751	329,599	214,109	535,861	1,230,414	314,280	683,399	497,022		9,610,436	11,607

Pooled Expenditures

Federal	755,139	23,833	42,810		0	1,951		379,131	26,026	1,228,890	1,484
State	181,952	20,874	19,374	9,441	33,370	136,877		23,055	60,537	485,481	586
Local	102,410	99,902	10,863	1,707	416,437	17,501		13	216,176	865,008	1,045
Other					4,814	3,121				7,936	10
Total	1,039,501	144,609	73,047	11,149	454,622	159,450		402,199	302,739	2,587,315	3,125

Combined Direct and Pooled Expenditures

Federal	1,439,842	85,615	59,494		14,007	1,951	683,399	575,573	26,026	2,885,907	3,485
State	5,101,022	232,893	196,190	351,931	119,164	320,558		323,606	60,537	6,705,901	8,099
Local	287,509	144,740	17,533	186,510	1,532,035	148,048		42	216,176	2,532,592	3,059
Local Sch - Public	16,879	10,960	13,940	8,569	15,015	53				65,416	79
Other					4,814	3,121				7,936	10
Total	6,845,252	474,208	287,156	547,010	1,685,036	473,730	683,399	899,221	302,739	12,197,752	14,732

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0080 Foley Middle School

PK-12
Enrollment
701

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	466,772	28,905	6,993		14,215		488,475			1,005,360	1,434
State	3,157,209	130,254	181,745	417,080	94,331	326,615				4,307,234	6,144
Local	326,707	132,401	6,547	122,041	609,715	54,924				1,252,335	1,786
Local Sch - Public	55,509	18,854	11,261	4,096	3,811	0				93,531	133
Total	4,006,197	310,414	206,546	543,218	722,071	381,539	488,475			6,658,460	9,499

Pooled Expenditures

Federal	514,788	11,150	17,945		0	1,651			23,663	569,198	812
State	116,783	12,824	19,914	11,498	36,691	115,883			55,041	368,633	526
Local	180,758	294,998	10,663	1,127	227,598	14,816			196,549	926,509	1,322
Other					4,377	2,642				7,020	10
Total	812,328	318,972	48,522	12,625	268,666	134,993			275,253	1,871,359	2,670

Combined Direct and Pooled Expenditures

Federal	981,560	40,055	24,938		14,215	1,651	488,475		23,663	1,574,558	2,246
State	3,273,992	143,078	201,659	428,578	131,022	442,498			55,041	4,675,867	6,670
Local	507,465	427,399	17,209	123,169	837,313	69,741			196,549	2,178,844	3,108
Local Sch - Public	55,509	18,854	11,261	4,096	3,811	0				93,531	133
Other					4,377	2,642				7,020	10
Total	4,818,526	629,385	255,067	555,843	990,737	516,532	488,475		275,253	8,529,819	12,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0083 Foley High School

PK-12
Enrollment
1,225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	306,918	35,731	2,403		8,546	0	665,964			1,019,562	832
State	6,949,605	448,211	284,741	653,751	107,052	535,584				8,978,943	7,330
Local	489,255	317,178	4,967	245,472	1,234,118	98,200				2,389,190	1,950
Local Sch - Public	277,630	68,868	24,978	10,289	67,822	12,932				462,519	378
Total	8,023,408	869,988	317,089	909,512	1,417,537	646,715	665,964			12,850,214	10,490

Pooled Expenditures

Federal	338,491	13,784	6,166		0	2,886			41,352	402,678	329
State	257,060	44,127	31,200	18,022	41,639	202,506			96,184	690,737	564
Local	270,690	706,693	8,090	2,268	460,679	25,892			343,471	1,817,782	1,484
Other					7,649	4,618				12,267	10
Total	866,241	764,603	45,456	20,290	509,967	235,901			481,006	2,923,464	2,387

Combined Direct and Pooled Expenditures

Federal	645,409	49,515	8,569		8,546	2,886	665,964		41,352	1,422,240	1,161
State	7,206,665	492,338	315,940	671,773	148,691	738,090			96,184	9,669,681	7,894
Local	759,945	1,023,870	13,058	247,740	1,694,796	124,091			343,471	4,206,972	3,434
Local Sch - Public	277,630	68,868	24,978	10,289	67,822	12,932				462,519	378
Other					7,649	4,618				12,267	10
Total	8,889,649	1,634,591	362,545	929,802	1,927,504	882,617	665,964		481,006	15,773,678	12,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0085 Florence B Mathis Elementary

PK-12
Enrollment
804

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	246,938	41,014	34,433		8,769	1,273	627,452			959,879	1,194
State	3,949,485	95,895	97,999	415,008		273,682		93,132		4,925,200	6,126
Local	194,967	84,039	153,261	49,484	441,504	180				923,436	1,149
Local Sch - Public	27,499	8,906	12,766	9,185	11,951	54				70,361	88
Total	4,418,888	229,855	298,458	473,677	462,224	275,189	627,452	93,132		6,878,875	8,556

Pooled Expenditures

Federal	272,340	15,822	88,354		0	1,894			25,925	404,334	503
State	146,088	9,441	10,738	11,441		132,910		7,144	60,301	378,063	470
Local	107,870	187,245	249,616	457	164,807	16,993			215,335	942,323	1,172
Other					4,796	3,031				7,826	10
Total	526,298	212,507	348,708	11,898	169,603	154,828		7,144	301,561	1,732,547	2,155

Combined Direct and Pooled Expenditures

Federal	519,278	56,836	122,786		8,769	3,167	627,452		25,925	1,364,213	1,697
State	4,095,573	105,336	108,737	426,449		406,592		100,276	60,301	5,303,263	6,596
Local	302,837	271,284	402,877	49,941	606,311	17,174			215,335	1,865,759	2,321
Local Sch - Public	27,499	8,906	12,766	9,185	11,951	54				70,361	88
Other					4,796	3,031				7,826	10
Total	4,945,186	442,362	647,166	485,575	631,826	430,018	627,452	100,276	301,561	8,611,422	10,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0088 Loxley Elementary School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	227,926	37,662	13,104		10,255		362,052	67,729		718,727	1,671
State	2,189,686	129,498	165,336	187,282	146,368	119,271		88,678		3,026,119	7,037
Local	177,593	116,764	10,191	209,039	232,012	18,169				763,768	1,776
Local Sch - Public	27,450	6,456	9,869	2,730	9,460	32				55,997	130
Total	2,622,654	290,380	198,500	399,051	398,095	137,472	362,052	156,407		4,564,610	10,615

Pooled Expenditures

Federal	251,372	14,528	33,624		0	1,013		130,717	13,975	445,229	1,035
State	80,995	12,749	18,116	5,163	56,931	71,084		6,802	32,506	284,347	661
Local	98,257	260,158	16,598	1,931	86,607	9,089			116,079	588,718	1,369
Other					2,585	1,621				4,206	10
Total	430,624	287,435	68,338	7,094	146,123	82,806		137,519	162,560	1,322,500	3,076

Combined Direct and Pooled Expenditures

Federal	479,298	52,190	46,727		10,255	1,013	362,052	198,446	13,975	1,163,956	2,707
State	2,270,680	142,248	183,452	192,445	203,299	190,355		95,480	32,506	3,310,465	7,699
Local	275,849	376,922	26,789	210,970	318,619	27,258			116,079	1,352,485	3,145
Local Sch - Public	27,450	6,456	9,869	2,730	9,460	32				55,997	130
Other					2,585	1,621				4,206	10
Total	3,053,277	577,815	266,837	406,145	544,218	220,279	362,052	293,927	162,560	5,887,110	13,691

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0093 Magnolia School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,818	58,293	27,986		15,954		614,223			953,273	1,302
State	3,863,939	231,740	94,124	300,464	221,912	246,407		112,562		5,071,148	6,928
Local	111,059	69,375	74,603	168,008	887,134	80,829				1,391,008	1,900
Local Sch - Public	48,079	5,255	9,832	4,066	7,445					74,676	102
Total	4,259,894	364,662	206,545	472,539	1,132,445	327,236	614,223	112,562		7,490,105	10,232

Pooled Expenditures

Federal	261,179	22,487	71,812		0	1,724			23,663	380,865	520
State	142,924	22,815	10,313	8,283	86,315	121,008		8,635	55,041	455,333	622
Local	61,446	154,571	121,506	1,552	331,155	15,472			196,549	882,250	1,205
Other					4,377	2,759				7,137	10
Total	465,548	199,873	203,631	9,835	421,847	140,963		8,635	275,253	1,725,585	2,357

Combined Direct and Pooled Expenditures

Federal	497,996	80,780	99,798		15,954	1,724	614,223		23,663	1,334,138	1,823
State	4,006,863	254,555	104,437	308,747	308,227	367,415		121,196	55,041	5,526,482	7,550
Local	172,504	223,945	196,108	169,560	1,218,289	96,301			196,549	2,273,258	3,106
Local Sch - Public	48,079	5,255	9,832	4,066	7,445					74,676	102
Other					4,377	2,759				7,137	10
Total	4,725,442	564,535	410,175	482,374	1,554,291	468,199	614,223	121,196	275,253	9,215,690	12,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0095 Orange Beach Elementary School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,606	56,435	6,681		4,149		268,698			442,570	835
State	2,114,499	140,460	179,315	189,024	169,879	91,177		81,991		2,966,346	5,597
Local	820,013	41,794	3,456	213,909	1,222,025	40,290		51,493		2,392,982	4,515
Local Sch - Public	56,886	23,606	111	3,132	22,443					106,178	200
Total	3,098,004	262,295	189,564	406,065	1,418,497	131,467	268,698	133,484		5,908,074	11,147

Pooled Expenditures

Federal	117,572	21,770	17,144		0	1,249			17,317	175,052	330
State	78,214	13,829	19,648	5,211	66,076	87,615		6,289	40,279	317,161	598
Local	453,690	93,120	5,629	1,976	456,165	11,202		21,854	143,837	1,187,473	2,241
Other					3,203	1,998				5,201	10
Total	649,475	128,719	42,421	7,187	525,444	102,063		28,143	201,434	1,684,887	3,179

Combined Direct and Pooled Expenditures

Federal	224,178	78,205	23,825		4,149	1,249	268,698		17,317	617,622	1,165
State	2,192,712	154,288	198,964	194,235	235,956	178,792		88,280	40,279	3,283,506	6,195
Local	1,273,703	134,914	9,085	215,885	1,678,190	51,492		73,347	143,837	3,580,454	6,756
Local Sch - Public	56,886	23,606	111	3,132	22,443					106,178	200
Other					3,203	1,998				5,201	10
Total	3,747,479	391,014	231,985	413,252	1,943,942	233,531	268,698	161,627	201,434	7,592,961	14,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0096 Orange Beach Middle/High School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	4,082		625		1,462		357,649			363,818	968
State	1,192,350	136,165	163,230	93,803	17,230	115,495				1,718,272	4,570
Local	1,307,251	275,079	4,122	584,962	536,398	12,553				2,720,364	7,235
Local Sch - Public	119,921	72,168	12,234	5,629	9,094	6,245				225,292	599
Total	2,623,604	483,412	180,211	684,393	564,184	134,293	357,649			5,027,746	13,372

Pooled Expenditures

Federal	4,502		1,604		0	886			12,692	19,684	52
State	44,104	13,406	17,886	2,586	6,702	62,157			29,522	176,362	469
Local	723,264	612,893	6,713	5,404	200,230	7,947			105,425	1,661,875	4,420
Other					2,348	1,417				3,765	10
Total	771,870	626,299	26,202	7,989	209,279	72,407			147,639	1,861,686	4,951

Combined Direct and Pooled Expenditures

Federal	8,584		2,229		1,462	886	357,649		12,692	383,502	1,020
State	1,236,454	149,571	181,115	96,388	23,932	177,652			29,522	1,894,635	5,039
Local	2,030,514	887,972	10,835	590,365	736,627	20,500			105,425	4,382,238	11,655
Local Sch - Public	119,921	72,168	12,234	5,629	9,094	6,245				225,292	599
Other					2,348	1,417				3,765	10
Total	3,395,474	1,109,711	206,413	692,383	773,464	206,700	357,649		147,639	6,889,433	18,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0100 Perdido Elementary School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,663	16,765	4,529		11,304		445,644			696,905	1,274
State	2,300,056	74,866	175,443	294,115	198,807	183,470		103,684	46,080	3,376,520	6,173
Local	148,899	47,111	134,063	105,343	471,449	11,679				918,544	1,679
Local Sch - Public	34,897	9,128	2,041	3,347	10,306	2,484				62,203	114
Total	2,702,514	147,868	316,076	402,805	691,866	197,632	445,644	103,684	46,080	5,054,171	9,240

Pooled Expenditures

Federal	241,157	6,467	11,621		0	1,289			17,520	278,053	508
State	85,077	7,371	19,224	8,108	77,328	90,425		7,954	40,750	336,236	615
Local	82,381	104,965	218,349	973	175,985	11,561			145,520	739,735	1,352
Other					3,241	2,062				5,303	10
Total	408,615	118,803	249,193	9,081	256,554	105,337		7,954	203,789	1,359,327	2,485

Combined Direct and Pooled Expenditures

Federal	459,820	23,232	16,149		11,304	1,289	445,644		17,520	974,958	1,782
State	2,385,133	82,236	194,667	302,223	276,135	273,895		111,638	86,830	3,712,756	6,787
Local	231,280	152,076	352,412	106,316	647,435	23,240			145,520	1,658,279	3,032
Local Sch - Public	34,897	9,128	2,041	3,347	10,306	2,484				62,203	114
Other					3,241	2,062				5,303	10
Total	3,111,130	266,671	565,269	411,886	948,420	302,969	445,644	111,638	249,869	6,413,498	11,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0105 Pine Grove Elementary School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	245,649	26,728	14,215		12,948		479,420			778,960	1,938
State	2,165,185	105,333	177,549	190,079	176,642	157,789		88,541		3,061,119	7,615
Local	276,214	40,603	103,165	207,342	335,192	37,520				1,000,037	2,488
Local Sch - Public	20,726	6,085	8,438	1,217	11,352	78				47,896	119
Total	2,707,775	178,749	303,367	398,639	536,135	195,387	479,420	88,541		4,888,013	12,159

Pooled Expenditures

Federal	270,919	10,311	36,476		0	947			12,760	331,413	824
State	80,088	10,370	19,455	5,240	68,707	66,455		6,792	29,679	286,786	713
Local	152,821	90,466	168,024	1,915	125,123	8,497			105,985	652,831	1,624
Other					2,360	1,515				3,876	10
Total	503,829	111,147	223,955	7,155	196,190	77,414		6,792	148,425	1,274,906	3,171

Combined Direct and Pooled Expenditures

Federal	516,568	37,039	50,692		12,948	947	479,420		12,760	1,110,373	2,762
State	2,245,274	115,704	197,003	195,319	245,349	224,244		95,333	29,679	3,347,906	8,328
Local	429,036	131,069	271,189	209,258	460,315	46,017			105,985	1,652,869	4,112
Local Sch - Public	20,726	6,085	8,438	1,217	11,352	78				47,896	119
Other					2,360	1,515				3,876	10
Total	3,211,604	289,897	527,322	405,794	732,324	272,801	479,420	95,333	148,425	6,162,919	15,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0115 Robertsdale Elementary School

PK-12
Enrollment
904

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	743,704	32,654	15,144		9,457		779,067	208,491		1,788,517	1,978
State	4,646,722	234,780	177,864	335,228	148,526	309,739		118,269		5,971,128	6,605
Local	526,666	4,499	48,096	346,829	845,858	155,802				1,927,749	2,132
Local Sch - Public	40,169	14,129	17,279	4,951	10,328	38				86,896	96
Total	5,957,262	286,062	258,384	687,008	1,014,170	465,579	779,067	326,760		9,774,291	10,812

Pooled Expenditures

Federal	820,209	12,596	38,860		0	2,130		402,386	28,794	1,304,975	1,444
State	171,878	23,114	19,489	9,241	57,771	149,441		9,072	66,975	506,983	561
Local	291,389	10,024	78,333	3,204	315,747	19,107			239,168	956,971	1,059
Other					5,326	3,408				8,734	10
Total	1,283,476	45,735	136,682	12,445	378,844	174,085		411,459	334,937	2,777,663	3,073

Combined Direct and Pooled Expenditures

Federal	1,563,913	45,250	54,004		9,457	2,130	779,067	610,877	28,794	3,093,492	3,422
State	4,818,600	257,894	197,354	344,469	206,297	459,180		127,342	66,975	6,478,111	7,166
Local	818,055	14,522	126,429	350,033	1,161,605	174,909			239,168	2,884,721	3,191
Local Sch - Public	40,169	14,129	17,279	4,951	10,328	38				86,896	96
Other					5,326	3,408				8,734	10
Total	7,240,738	331,796	395,066	699,453	1,393,014	639,665	779,067	738,219	334,937	12,551,954	13,885

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0117 Robertsdale High School

PK-12
Enrollment
1,140

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	475,969	60,480	561		5,403		544,915			1,087,327	954
State	6,013,957	459,464	180,609	692,511	260,894	456,340				8,063,775	7,073
Local	486,205	155,703	9,814	103,163	1,223,822	94,047				2,072,753	1,818
Local Sch - Public	369,250	104,823	10,037	18,623	65,537	14,399				582,670	511
Total	7,345,381	780,470	201,021	814,298	1,555,655	564,786	544,915			11,806,525	10,357

Pooled Expenditures

Federal	524,932	23,331	1,439		0	2,686			38,482	590,869	518
State	222,451	45,235	19,790	19,091	101,477	188,455			89,510	686,008	602
Local	269,003	346,915	15,984	953	456,835	24,095			319,638	1,433,424	1,257
Other					7,118	4,297				11,416	10
Total	1,016,386	415,481	37,213	20,044	565,431	219,533			447,630	2,721,717	2,387

Combined Direct and Pooled Expenditures

Federal	1,000,901	83,811	1,999		5,403	2,686	544,915		38,482	1,678,197	1,472
State	6,236,408	504,699	200,399	711,602	362,371	644,794			89,510	8,749,783	7,675
Local	755,207	502,618	25,799	104,116	1,680,657	118,142			319,638	3,506,178	3,076
Local Sch - Public	369,250	104,823	10,037	18,623	65,537	14,399				582,670	511
Other					7,118	4,297				11,416	10
Total	8,361,767	1,195,951	238,234	834,342	2,121,086	784,319	544,915		447,630	14,528,243	12,744

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

002 Baldwin County
0119 Rockwell Elementary School

PK-12
Enrollment
863

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	179,252	69,844	5,310		14,406		358,456	85,388		712,655	826
State	4,131,776	213,601	268,412	216,648	177,951	115,400		152		5,123,940	5,937
Local	407,579	101,960	42,962	161,022	1,153,693	55,495				1,922,710	2,228
Local Sch - Public	76,546	47,868	6,692	16,638	58,445	56				206,246	239
Total	4,795,153	433,272	323,375	394,309	1,404,495	170,952	358,456	85,539		7,965,550	9,230

Pooled Expenditures

Federal	197,692	26,943	13,625		0	2,033		164,797	28,760	433,850	503
State	152,831	21,029	29,411	5,972	69,216	142,663		12	66,897	488,031	566
Local	225,501	227,173	69,972	1,487	430,657	18,240			238,888	1,211,918	1,404
Other					5,320	3,253				8,573	10
Total	576,024	275,145	113,007	7,460	505,193	166,190		164,809	334,545	2,142,373	2,482

Combined Direct and Pooled Expenditures

Federal	376,944	96,787	18,934		14,406	2,033	358,456	250,185	28,760	1,146,506	1,329
State	4,284,607	234,630	297,822	222,621	247,167	258,064		163	66,897	5,611,970	6,503
Local	633,080	329,132	112,934	162,510	1,584,350	73,735			238,888	3,134,628	3,632
Local Sch - Public	76,546	47,868	6,692	16,638	58,445	56				206,246	239
Other					5,320	3,253				8,573	10
Total	5,371,177	708,417	436,382	401,769	1,909,688	337,142	358,456	250,348	334,545	10,107,923	11,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0120 Rosinton School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	62,313	32,348	5,764		9,257		233,883			343,566	1,347
State	1,291,214	111,412	90,403	185,437	141,274	68,656		99,515		1,987,913	7,796
Local	185,978	40,420	83,537	87,760	137,786	646				536,126	2,102
Local Sch - Public	17,616	5,936		1,487	4,288					29,328	115
Total	1,557,121	190,117	179,704	274,684	292,605	69,302	233,883	99,515		2,896,932	11,361

Pooled Expenditures

Federal	68,723	12,479	14,791		0	601			8,000	104,594	410
State	47,761	10,969	9,906	5,112	54,950	42,154		7,634	18,609	197,094	773
Local	102,896	90,058	136,057	811	51,433	5,390			66,451	453,095	1,777
Other					1,480	961				2,441	10
Total	219,380	113,505	160,754	5,923	107,863	49,106		7,634	93,060	757,224	2,970

Combined Direct and Pooled Expenditures

Federal	131,036	44,827	20,556		9,257	601	233,883		8,000	448,160	1,757
State	1,338,975	122,381	100,309	190,549	196,224	110,811		107,149	18,609	2,185,007	8,569
Local	288,874	130,478	219,594	88,571	189,219	6,035			66,451	989,221	3,879
Local Sch - Public	17,616	5,936		1,487	4,288					29,328	115
Other					1,480	961				2,441	10
Total	1,776,501	303,622	340,458	280,607	400,469	118,408	233,883	107,149	93,060	3,654,157	14,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0130 Silverhill School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,622	26,313	34,134		11,453		323,334			571,855	1,481
State	2,019,839	81,292	163,648	196,312	97,465	54,622		7,664		2,620,841	6,790
Local	195,193	46,266	17,077	97,414	314,043	8,625				678,618	1,758
Local Sch - Public	17,995	1,298	4,850	4,911	1,145	10				30,209	78
Total	2,409,649	155,169	219,709	298,637	424,105	63,256	323,334	7,664		3,901,524	10,108

Pooled Expenditures

Federal	194,791	10,150	87,587		0	909			12,422	305,860	792
State	74,712	8,003	17,931	5,412	37,910	63,810		588	28,894	237,261	615
Local	107,994	103,084	27,814	900	117,228	8,159			103,181	468,360	1,213
Other					2,298	1,455				3,753	10
Total	377,498	121,238	133,332	6,312	157,436	74,333		588	144,498	1,015,234	2,630

Combined Direct and Pooled Expenditures

Federal	371,414	36,463	121,720		11,453	909	323,334		12,422	877,715	2,274
State	2,094,551	89,295	181,579	201,724	135,375	118,432		8,252	28,894	2,858,102	7,404
Local	303,187	149,350	44,891	98,313	431,271	16,783			103,181	1,146,978	2,971
Local Sch - Public	17,995	1,298	4,850	4,911	1,145	10				30,209	78
Other					2,298	1,455				3,753	10
Total	2,787,147	276,407	353,040	304,949	581,541	137,589	323,334	8,252	144,498	4,916,758	12,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0135 J Larry Newton School

PK-12
Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	172,873	29,576	25,188		2,068		455,497			685,202	1,002
State	3,401,924	116,189	160,768	237,100	158,934	174,892				4,249,807	6,213
Local	594,727	86,330	108,887	202,261	1,497,652	18,701				2,508,559	3,667
Local Sch - Public	61,430	3,417	28,928	18,743	18,925	0				131,443	192
Total	4,230,954	235,513	323,772	458,104	1,677,579	193,594	455,497			7,575,011	11,075

Pooled Expenditures

Federal	190,656	11,409	64,633		0	1,611			22,482	290,791	425
State	125,834	11,439	17,616	6,536	61,819	113,073			52,292	388,609	568
Local	329,045	192,349	177,345	1,868	559,052	14,457			186,736	1,460,853	2,136
Other					4,159	2,578				6,737	10
Total	645,536	215,197	259,593	8,405	625,030	131,720			261,510	2,146,990	3,139

Combined Direct and Pooled Expenditures

Federal	363,529	40,986	89,821		2,068	1,611	455,497		22,482	975,993	1,427
State	3,527,758	127,628	178,384	243,636	220,753	287,965			52,292	4,638,417	6,781
Local	923,772	278,679	286,232	204,129	2,056,704	33,159			186,736	3,969,411	5,803
Local Sch - Public	61,430	3,417	28,928	18,743	18,925	0				131,443	192
Other					4,159	2,578				6,737	10
Total	4,876,490	450,711	583,365	466,509	2,302,608	325,313	455,497		261,510	9,722,002	14,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0140 Spanish Fort Elementary School

PK-12
Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,537	40,021	4,560		7,699		317,270			588,087	1,021
State	3,243,614	117,112	90,610	206,897	177,261	125,573		79,604		4,040,671	7,015
Local	263,432	39,286	125,512	200,287	390,763	95,779		0		1,115,059	1,936
Local Sch - Public	115,045	3,682	1,612	22,208	32,167	26				174,741	303
Total	3,840,629	200,101	222,294	429,393	607,890	221,379	317,270	79,604		5,918,558	10,275

Pooled Expenditures

Federal	241,018	15,438	11,702		0	1,357			19,140	288,655	501
State	119,979	11,530	9,928	5,704	68,947	95,219		6,106	44,519	361,932	628
Local	145,749	87,531	204,421	1,850	145,866	12,174		0	158,978	756,570	1,313
Other					3,541	2,171				5,712	10
Total	506,746	114,500	226,051	7,554	218,354	110,922		6,106	222,637	1,412,869	2,453

Combined Direct and Pooled Expenditures

Federal	459,555	55,459	16,262		7,699	1,357	317,270		19,140	876,742	1,522
State	3,363,592	128,642	100,539	212,600	246,208	220,793		85,710	44,519	4,402,603	7,643
Local	409,182	126,817	329,933	202,138	536,629	107,953		0	158,978	1,871,629	3,249
Local Sch - Public	115,045	3,682	1,612	22,208	32,167	26				174,741	303
Other					3,541	2,171				5,712	10
Total	4,347,374	314,601	448,345	436,946	826,244	332,300	317,270	85,710	222,637	7,331,428	12,728

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0142 Spanish Fort Middle School

PK-12
Enrollment
802

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	344,331	56,724	101		7,308		456,137			864,602	1,078
State	3,920,674	229,770	144,921	510,508	76,603	138,751				5,021,228	6,261
Local	133,644	83,557	42,242	173,209	873,221	52,274			51,596	1,409,743	1,758
Local Sch - Public	142,248	15,435	30,725	23,444	40,403	266				252,521	315
Total	4,540,898	385,486	217,989	707,161	997,536	191,291	456,137		51,596	7,548,094	9,412

Pooled Expenditures

Federal	379,753	21,882	260		0	1,889			27,073	430,856	537
State	145,022	22,621	15,879	14,073	29,796	132,579			62,971	422,942	527
Local	73,941	186,171	68,799	1,600	325,961	16,951			224,868	898,292	1,120
Other					5,008	3,023				8,031	10
Total	598,716	230,674	84,939	15,673	360,765	154,443			314,912	1,760,121	2,195

Combined Direct and Pooled Expenditures

Federal	724,084	78,605	361		7,308	1,889	456,137		27,073	1,295,457	1,615
State	4,065,697	252,392	160,801	524,581	106,399	271,330			62,971	5,444,170	6,788
Local	207,585	269,728	111,041	174,809	1,199,182	69,225			276,464	2,308,035	2,878
Local Sch - Public	142,248	15,435	30,725	23,444	40,403	266				252,521	315
Other					5,008	3,023				8,031	10
Total	5,139,614	616,160	302,928	722,834	1,358,300	345,734	456,137		366,507	9,308,214	11,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0145 Spanish Fort High School

PK-12
Enrollment
997

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	222,605	36,714	396		7,195		422,966			689,876	692
State	5,085,279	384,690	167,431	446,831	219,236	233,195				6,536,662	6,556
Local	430,186	297,475	45,221	322,410	1,048,930	171,342				2,315,565	2,323
Local Sch - Public	451,374	107,101	20,191	42,906	92,341	33,748				747,661	750
Total	6,189,444	825,980	233,240	812,147	1,367,702	438,286	422,966			10,289,765	10,321

Pooled Expenditures

Federal	245,504	14,163	1,017		0	2,349			33,655	296,687	298
State	188,100	37,873	18,346	12,318	85,274	164,815			78,282	585,008	587
Local	238,010	662,794	73,651	2,978	391,551	21,073			279,543	1,669,599	1,675
Other					6,226	3,758				9,984	10
Total	671,614	714,830	93,014	15,296	483,050	191,995			391,480	2,561,279	2,569

Combined Direct and Pooled Expenditures

Federal	468,109	50,877	1,413		7,195	2,349	422,966		33,655	986,564	990
State	5,273,379	422,563	185,777	459,149	304,510	398,010			78,282	7,121,670	7,143
Local	668,196	960,269	118,872	325,388	1,440,481	192,415			279,543	3,985,164	3,997
Local Sch - Public	451,374	107,101	20,191	42,906	92,341	33,748				747,661	750
Other					6,226	3,758				9,984	10
Total	6,861,057	1,540,810	326,254	827,443	1,850,753	630,280	422,966		391,480	12,851,043	12,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0150 Stapleton School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,570	15,006	991		5,084		201,817			346,468	1,904
State	854,927	73,298	124,247	176,071	90,557	58,629		57		1,377,786	7,570
Local	170,826	49,660	2,923	50,213	127,157	2,479				403,258	2,216
Local Sch - Public	29,900	10,594	6,532	3,506	12,199	100				62,831	345
Total	1,179,224	148,558	134,693	229,790	234,997	61,208	201,817	57		2,190,344	12,035

Pooled Expenditures

Federal	136,282	5,789	2,542		0	429			5,671	150,712	828
State	31,623	7,216	13,614	4,854	35,223	30,087		4	13,191	135,812	746
Local	94,513	110,645	4,761	464	47,466	3,847			47,105	308,801	1,697
Other					1,049	686				1,735	10
Total	262,418	123,651	20,917	5,318	83,738	35,048		4	65,967	597,060	3,281

Combined Direct and Pooled Expenditures

Federal	259,852	20,795	3,532		5,084	429	201,817		5,671	497,180	2,732
State	886,551	80,514	137,861	180,925	125,780	88,715		62	13,191	1,513,599	8,316
Local	265,340	160,305	7,684	50,677	174,622	6,326			47,105	712,059	3,912
Local Sch - Public	29,900	10,594	6,532	3,506	12,199	100				62,831	345
Other					1,049	686				1,735	10
Total	1,441,643	272,208	155,610	235,108	318,735	96,256	201,817	62	65,967	2,787,404	15,315

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0160 Summerdale School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	384,736	36,419	4,426		11,022		390,920			827,523	1,668
State	2,515,069	88,365	194,505	291,112	150,761	160,951				3,400,763	6,856
Local	290,216	117,325	92,351	91,312	675,255	19,015				1,285,474	2,592
Local Sch - Public	37,117	5,795	8,165	2,749	4,042	877				58,746	118
Total	3,227,138	247,905	299,447	385,173	841,080	180,843	390,920			5,572,505	11,235

Pooled Expenditures

Federal	424,314	14,049	11,356		0	1,168			16,068	466,956	941
State	93,030	8,700	21,312	8,025	58,640	81,994			37,374	309,076	623
Local	160,568	261,409	150,412	843	252,063	10,484			133,463	969,241	1,954
Other					2,972	1,870				4,842	10
Total	677,912	284,157	183,080	8,869	313,675	95,516			186,905	1,750,115	3,528

Combined Direct and Pooled Expenditures

Federal	809,051	50,468	15,782		11,022	1,168	390,920		16,068	1,294,479	2,610
State	2,608,099	97,065	215,818	299,137	209,401	242,945			37,374	3,709,839	7,480
Local	450,783	378,734	242,763	92,155	927,318	29,499			133,463	2,254,715	4,546
Local Sch - Public	37,117	5,795	8,165	2,749	4,042	877				58,746	118
Other					2,972	1,870				4,842	10
Total	3,905,050	532,062	482,527	394,042	1,154,755	276,359	390,920		186,905	7,322,620	14,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0170 Swift Elementary School

PK-12
Enrollment
93

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	60,079	28,707	19,262		7,600		187,151			302,799	3,256
State	648,308	37,107	164,367	180,516	73,232	27,935				1,131,465	12,166
Local	265,589	79,701	1,192	48,352	110,286	6				505,126	5,431
Local Sch - Public	15,776	2,447	1,979	4,048	1,880					26,131	281
Total	989,752	147,963	186,800	232,916	192,999	27,941	187,151			1,965,521	21,135

Pooled Expenditures

Federal	66,259	11,074	49,425		0	219			3,139	130,117	1,399
State	23,980	3,653	18,010	4,976	28,484	15,374			7,302	101,780	1,094
Local	146,942	177,579	1,941	447	41,168	1,966			26,076	396,119	4,259
Other					581	351				931	10
Total	237,182	192,306	69,377	5,423	70,233	17,909			36,517	628,948	6,763

Combined Direct and Pooled Expenditures

Federal	126,337	39,782	68,687		7,600	219	187,151		3,139	432,916	4,655
State	672,289	40,760	182,377	185,492	101,717	43,309			7,302	1,233,246	13,261
Local	412,531	257,280	3,133	48,799	151,454	1,972			26,076	901,245	9,691
Local Sch - Public	15,776	2,447	1,979	4,048	1,880					26,131	281
Other					581	351				931	10
Total	1,226,934	340,269	256,176	238,339	263,232	45,850	187,151		36,517	2,594,469	27,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County

PK-12
Enrollment
1,648

0182 Baldwin County Elementary Virtual School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		30,926								30,926	19
State	4,021,013									4,021,013	2,440
Local	571,127	231,892	639	359,454	178,772					1,341,886	814
Local Sch - Public	29,356	4,167	1,220	15,365	4,154					54,263	33
Total	4,621,497	266,986	1,859	374,820	182,926					5,448,088	3,306

Pooled Expenditures

Federal		11,930				0			55,630	67,560	41
State	148,734					0			129,396	278,130	169
Local	315,988	516,671	1,041	3,320	66,733	0			462,074	1,365,828	829
Other					10,291	0				10,291	6
Total	464,722	528,601	1,041	3,320	77,024	0			647,100	1,721,809	1,045

Combined Direct and Pooled Expenditures

Federal		42,856				0			55,630	98,486	60
State	4,169,747					0			129,396	4,299,143	2,609
Local	887,115	748,564	1,681	362,775	245,505	0			462,074	2,707,714	1,643
Local Sch - Public	29,356	4,167	1,220	15,365	4,154					54,263	33
Other					10,291	0				10,291	6
Total	5,086,219	795,587	2,901	378,140	259,950	0			647,100	7,169,897	4,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

002 Baldwin County
0185 Baldwin County Virtual School

PK-12
Enrollment
2,366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		25,294								25,294	11
State	951,386	117,366	3,351	206,493						1,278,595	540
Local	3,232,719	241,189	3,379	202,888	233,599					3,913,774	1,654
Local Sch - Public	14,449	10,811	972	10,375	5,676	0				42,283	18
Total	4,198,553	394,661	7,702	419,756	239,275	0				5,259,947	2,223

Pooled Expenditures

Federal		9,758				0			79,868	89,625	38
State	35,191	11,555	367	5,692		0			185,772	238,577	101
Local	1,788,569	537,385	5,504	1,874	87,199	0			663,390	3,083,921	1,303
Other					14,774	0				14,774	6
Total	1,823,760	558,698	5,871	7,567	101,973	0			929,029	3,426,897	1,448

Combined Direct and Pooled Expenditures

Federal		35,052				0			79,868	114,920	49
State	986,577	128,920	3,718	212,185		0			185,772	1,517,172	641
Local	5,021,288	778,575	8,883	204,762	320,798	0			663,390	6,997,695	2,958
Local Sch - Public	14,449	10,811	972	10,375	5,676	0				42,283	18
Other					14,774	0				14,774	6
Total	6,022,313	953,358	13,573	427,323	341,248	0			929,029	8,686,844	3,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

003 Barbour County
0020 Barbour County High School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,343	2,356	250	42,396	482		234,149			588,975	2,150
State	841,207	166,651	79,495	183,845	142,592	1,189				1,414,981	5,164
Local	136,708				229					136,937	500
Local Sch - Public	4,431	0		1,190	1,879					7,500	27
Total	1,291,688	169,007	79,745	227,431	145,183	1,189	234,149			2,148,393	7,841

Pooled Expenditures

Federal	824,957	7,236	17,168		35,372	0	0		63,557	948,289	3,461
State	18,514	27,900	6,484	5,160	89,580	292,084			149,937	589,659	2,152
Local	4,954	3,580	206		531	539			177,030	186,840	682
Other					2,732					2,732	10
Total	848,425	38,716	23,858	5,160	128,214	292,622	0		390,524	1,727,520	6,305

Combined Direct and Pooled Expenditures

Federal	1,134,300	9,591	17,418	42,396	35,854	0	234,149		63,557	1,537,265	5,610
State	859,721	194,552	85,979	189,006	232,172	293,272			149,937	2,004,639	7,316
Local	141,662	3,580	206		760	539			177,030	323,777	1,182
Local Sch - Public	4,431	0		1,190	1,879					7,500	27
Other					2,732					2,732	10
Total	2,140,113	207,723	103,603	232,592	273,397	293,811	234,149		390,524	3,875,912	14,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

003 Barbour County
0025 Barbour County Primary School

PK-12
Enrollment
125

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	25,902	37,164			1,747		211,704	2,537		279,055	2,232
State	555,484	30,096	21,400	123,802	77,993			157,628		966,402	7,731
Local	45,003				7,530					52,533	420
Local Sch - Public	446	0		0	0					446	4
Total	626,835	67,260	21,400	123,802	87,270		211,704	160,166		1,298,437	10,387

Pooled Expenditures

Federal	69,076	114,151			128,128	0	0	1,097	21,108	333,560	2,668
State	12,226	5,039	1,745	3,475	48,997	133,250		3,983	49,797	258,511	2,068
Local	1,631	1,189	68		17,462	246			58,795	79,391	635
Other					907					907	7
Total	82,933	120,379	1,814	3,475	195,494	133,495	0	5,080	129,700	672,369	5,379

Combined Direct and Pooled Expenditures

Federal	94,979	151,315			129,875	0	211,704	3,634	21,108	612,616	4,901
State	567,709	35,134	23,145	127,277	126,989	133,250		161,611	49,797	1,224,913	9,799
Local	46,634	1,189	68		24,992	246			58,795	131,924	1,055
Local Sch - Public	446	0		0	0					446	4
Other					907					907	7
Total	709,768	187,639	23,214	127,277	282,763	133,495	211,704	165,246	129,700	1,970,805	15,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

003 Barbour County
0035 Barbour County Intermediate School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,481	77,955		34,161	669		247,850			464,116	1,612
State	1,274,657	46,556	69,167	161,047	130,823					1,682,250	5,841
Local	0			625	2,993					3,618	13
Local Sch - Public	772		150	555						1,477	5
Total	1,378,910	124,511	69,317	196,388	134,485		247,850			2,151,461	7,470

Pooled Expenditures

Federal	275,963	239,442			49,064	0	0		66,804	631,273	2,192
State	28,054	7,794	5,641	4,521	82,186	307,008			157,598	592,801	2,058
Local	0	3,763	216	634	6,942	566			186,076	198,197	688
Other					2,871					2,871	10
Total	304,016	250,999	5,858	5,155	141,063	307,574	0		410,478	1,425,142	4,948

Combined Direct and Pooled Expenditures

Federal	379,443	317,397		34,161	49,733	0	247,850		66,804	1,095,388	3,803
State	1,302,711	54,351	74,809	165,568	213,009	307,008			157,598	2,275,051	7,899
Local	0	3,763	216	1,259	9,935	566			186,076	201,815	701
Local Sch - Public	772		150	555						1,477	5
Other					2,871					2,871	10
Total	1,682,926	375,510	75,175	201,542	275,548	307,574	247,850		410,478	3,576,603	12,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0010 Bibb County High School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,880	12,882	12,036		330		276,050		18,099	471,275	970
State	2,104,500	137,053	87,826	298,573	250,207					2,878,160	5,922
Local	152,550	23,664	918	11,589	69,271	169			500	258,660	532
Local Sch - Public	157,482	70,444	9,784	2,003	49,039	9,956				298,708	615
Total	2,566,411	244,042	110,564	312,165	368,847	10,125	276,050		18,598	3,906,803	8,039

Pooled Expenditures

Federal	84,163	24,052	25,197		4,543	1,058			43,400	182,414	375
State	45,321	23,360	33,630		178,723	308,710			145,982	735,727	1,514
Local	112,855	65,971	235		15,061				95,609	289,731	596
Other					1,452	0			0	1,452	3
Total	242,340	113,384	59,063		199,779	309,769			284,991	1,209,324	2,488

Combined Direct and Pooled Expenditures

Federal	236,043	36,934	37,233		4,873	1,058	276,050		61,499	653,689	1,345
State	2,149,822	160,414	121,457	298,573	428,930	308,710			145,982	3,613,887	7,436
Local	265,405	89,635	1,153	11,589	84,332	169			96,109	548,391	1,128
Local Sch - Public	157,482	70,444	9,784	2,003	49,039	9,956				298,708	615
Other					1,452	0			0	1,452	3
Total	2,808,751	357,426	169,627	312,165	568,626	319,893	276,050		303,589	5,116,127	10,527

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0030 Centreville Middle School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	237,214	15,388	8,923		360		292,578			554,463	1,143
State	2,132,039	154,691	81,093	265,523	149,654					2,783,000	5,738
Local	15,897	1,978	541		29,154				497	48,068	99
Local Sch - Public	33,009	10,081	14,040	3,468	5,189	425				66,212	137
Total	2,418,159	182,139	104,597	268,991	184,357	425	292,578		497	3,451,743	7,117

Pooled Expenditures

Federal	131,451	28,732	18,681		4,956	1,056			43,311	228,187	470
State	45,914	26,367	31,052		106,898	308,075			145,681	663,988	1,369
Local	11,760	5,514	138		6,339				95,412	119,164	246
Other					1,449	0			0	1,449	3
Total	189,125	60,614	49,871		119,642	309,131			284,404	1,012,788	2,088

Combined Direct and Pooled Expenditures

Federal	368,664	44,121	27,604		5,316	1,056	292,578		43,311	782,650	1,614
State	2,177,954	181,058	112,145	265,523	256,552	308,075			145,681	3,446,988	7,107
Local	27,657	7,492	680		35,493				95,910	167,232	345
Local Sch - Public	33,009	10,081	14,040	3,468	5,189	425				66,212	137
Other					1,449	0			0	1,449	3
Total	2,607,284	242,753	154,469	268,991	303,999	309,556	292,578		284,902	4,464,532	9,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0040 Brent Elementary School

PK-12
Enrollment
608

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	182,484	29,208	6,676		360		408,907		30,519	658,154	1,082
State	2,643,275	159,198	160,141	296,391	155,125			106,674		3,520,804	5,791
Local	1,250	11,747	3,963		22,884			113,493	449	153,785	253
Local Sch - Public	17,741	9,330	11,311	525	4,565	31		18,773		62,276	102
Total	2,844,749	209,484	182,090	296,916	182,934	31	408,907	238,940	30,968	4,395,019	7,229

Pooled Expenditures

Federal	101,123	54,536	13,977		4,956	1,324			51,080	226,995	373
State	56,924	27,135	61,321		110,806	386,206		12,112	171,814	826,318	1,359
Local	925	32,750	1,014		4,975				112,528	152,192	250
Other					1,710	0			0	1,710	3
Total	158,971	114,422	76,311		122,447	387,529		12,112	335,421	1,207,214	1,986

Combined Direct and Pooled Expenditures

Federal	283,606	83,744	20,653		5,316	1,324	408,907		81,599	885,149	1,456
State	2,700,199	186,333	221,461	296,391	265,931	386,206		118,786	171,814	4,347,121	7,150
Local	2,175	44,497	4,977		27,859			113,493	112,976	305,977	503
Local Sch - Public	17,741	9,330	11,311	525	4,565	31		18,773		62,276	102
Other					1,710	0			0	1,710	3
Total	3,003,721	323,905	258,401	296,916	305,381	387,561	408,907	251,052	366,389	5,602,233	9,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0050 Randolph Elementary School

PK-12
Enrollment
180

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	109,476	68,153	4,847		7,485		213,558			403,519	2,242
State	840,279	87,887	165,719	165,895	118,840			104,499		1,483,120	8,240
Local	5,416	177	380		13,755	36			498	20,261	113
Local Sch - Public	13,702	3,292	2,222	2,271	5,721	0		2,631		29,838	166
Total	968,872	159,509	173,169	168,166	145,801	36	213,558	107,129	498	1,936,738	10,760

Pooled Expenditures

Federal	60,665	127,254	10,148		103,049	392			14,467	315,975	1,755
State	18,096	14,980	63,457		84,887	114,337		11,865	48,661	356,283	1,979
Local	4,006	493	97		2,991				31,870	39,457	219
Other					484	0			0	484	3
Total	82,768	142,726	73,702		191,411	114,729		11,865	94,997	712,199	3,957

Combined Direct and Pooled Expenditures

Federal	170,141	195,407	14,995		110,534	392	213,558		14,467	719,494	3,997
State	858,375	102,868	229,176	165,895	203,727	114,337		116,364	48,661	1,839,403	10,219
Local	9,422	669	477		16,746	36			32,368	59,718	332
Local Sch - Public	13,702	3,292	2,222	2,271	5,721	0		2,631		29,838	166
Other					484	0			0	484	3
Total	1,051,639	302,236	246,871	168,166	337,213	114,765	213,558	118,995	95,495	2,648,937	14,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0070 West Blocton Elementary School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,124	11,081	3,088		360		241,326		16,800	390,779	1,497
State	1,231,536	128,799	158,799	171,120	22,588			210,067		1,922,909	7,367
Local	6,577	57,842	8,025	760	78,651				495	152,351	584
Local Sch - Public	16,335	11,947	4,139	742	18,626	6		6,740		58,535	224
Total	1,372,572	209,669	174,051	172,623	120,225	6	241,326	216,807	17,295	2,524,574	9,673

Pooled Expenditures

Federal	65,458	20,691	6,464		4,956	568			20,182	118,319	453
State	26,522	21,954	60,807		16,134	165,789		23,852	67,884	382,942	1,467
Local	4,866	161,256	2,053		17,100				44,460	229,735	880
Other					675	0			0	675	3
Total	96,845	203,900	69,324		38,866	166,357		23,852	132,527	731,671	2,803

Combined Direct and Pooled Expenditures

Federal	183,581	31,772	9,552		5,316	568	241,326		36,982	509,098	1,951
State	1,258,058	150,753	219,606	171,120	38,722	165,789		233,919	67,884	2,305,851	8,835
Local	11,443	219,098	10,078	760	95,752				44,956	382,086	1,464
Local Sch - Public	16,335	11,947	4,139	742	18,626	6		6,740		58,535	224
Other					675	0			0	675	3
Total	1,469,416	413,569	243,375	172,623	159,091	166,363	241,326	240,659	149,822	3,256,245	12,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0075 West Blocton Middle School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	161,503	66,037	4,957		360		329,602			562,460	1,465
State	1,786,673	119,201	91,869	296,327	97,533					2,391,602	6,228
Local	14,012	1,110	2,046	14,119	103,307				500	135,094	352
Local Sch - Public	20,308	8,105	5,617	2,146	1,847	299				38,321	100
Total	1,982,497	194,452	104,489	312,591	203,046	299	329,602		500	3,127,477	8,144

Pooled Expenditures

Federal	89,496	123,302	10,377		4,956	836			34,291	263,259	686
State	38,477	20,318	35,178		69,667	243,919			115,344	522,903	1,362
Local	10,366	3,094	523		22,461				75,543	111,988	292
Other					1,148	0			0	1,148	3
Total	138,339	146,714	46,079		98,232	244,755			225,178	899,298	2,342

Combined Direct and Pooled Expenditures

Federal	251,000	189,339	15,333		5,316	836	329,602		34,291	825,719	2,150
State	1,825,149	139,519	127,047	296,327	167,200	243,919			115,344	2,914,505	7,590
Local	24,379	4,204	2,570	14,119	125,768				76,043	247,083	643
Local Sch - Public	20,308	8,105	5,617	2,146	1,847	299				38,321	100
Other					1,148	0			0	1,148	3
Total	2,120,836	341,167	150,567	312,591	301,279	245,054	329,602		225,678	4,026,775	10,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

004 Bibb County
0080 West Blocton High School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	212,628	11,839			330		258,734			483,530	1,179
State	1,921,046	130,250	87,807	309,695	76,081					2,524,880	6,158
Local	126,252	11,386		11,333	74,226	941			500	224,638	548
Local Sch - Public	70,050	37,229	8,470	961	21,675	5,240				143,626	350
Total	2,329,976	190,704	96,277	321,989	172,313	6,181	258,734		500	3,376,673	8,236

Pooled Expenditures

Federal	117,827	22,105			4,543	893			36,613	181,981	444
State	41,371	22,201	33,623		54,345	260,435			123,153	535,127	1,305
Local	93,400	31,744			16,138				80,658	221,940	541
Other					1,225	0			0	1,225	3
Total	252,597	76,050	33,623		76,252	261,327			240,424	940,273	2,293

Combined Direct and Pooled Expenditures

Federal	330,454	33,944			4,873	893	258,734		36,613	665,511	1,623
State	1,962,417	152,451	121,429	309,695	130,426	260,435			123,153	3,060,007	7,463
Local	219,652	43,131		11,333	90,364	941			81,158	446,578	1,089
Local Sch - Public	70,050	37,229	8,470	961	21,675	5,240				143,626	350
Other					1,225	0			0	1,225	3
Total	2,582,573	266,754	129,899	321,989	248,564	267,509	258,734		240,924	4,316,947	10,529

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

004 Bibb County
0095 Woodstock Elementary School

**PK-12
 Enrollment
 303**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	140,428	14,242	3,889		360		250,870	8,572		418,360	1,381
State	1,311,430	156,722	155,276	206,459	74,219			212,961		2,117,067	6,987
Local	1,416	151	2,102		28,266				499	32,435	107
Local Sch - Public	24,118	9,570	7,017	3,554	3,564	18		8,221		56,062	185
Total	1,477,393	180,684	168,284	210,013	106,409	18	250,870	229,754	499	2,623,924	8,660

Pooled Expenditures

Federal	77,818	26,592	8,141		4,956	660		22,528	23,932	164,628	543
State	28,242	26,713	59,458		53,014	192,468		24,181	80,500	464,576	1,533
Local	1,048	420	538		6,146				52,723	60,874	201
Other					801	0			0	801	3
Total	107,108	53,726	68,137		64,917	193,127		46,709	157,155	690,879	2,280

Combined Direct and Pooled Expenditures

Federal	218,246	40,835	12,030		5,316	660	250,870	31,100	23,932	582,988	1,924
State	1,339,673	183,435	214,734	206,459	127,233	192,468		237,142	80,500	2,581,643	8,520
Local	2,464	571	2,640		34,412				53,222	93,310	308
Local Sch - Public	24,118	9,570	7,017	3,554	3,564	18		8,221		56,062	185
Other					801	0			0	801	3
Total	1,584,501	234,410	236,420	210,013	171,327	193,145	250,870	276,463	157,655	3,314,803	10,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0020 Appalachian School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,971	63,887	22,685		15,161		375,203			665,908	1,112
State	2,799,608	155,441	140,352	338,906	218,880	196,203		133,309		3,982,699	6,649
Local	102,178	60,423	140	1,387	8,500	78		1,562	675	174,942	292
Local Sch - Public	136,251	8,169	8,554	3,544	43,233	3,201		1,693		204,646	342
Other	15,967									15,967	27
Total	3,242,974	287,921	171,731	343,837	285,775	199,482	375,203	136,565	675	5,044,161	8,421

Pooled Expenditures

Federal	57,726	36,752	105,202	227	1,993	7,242			19,815	228,958	382
State	15,234	15,570	34,619	3,058	157,047	100,314			52,137	377,979	631
Local	359	145,827	37	5,157	2,531	263			88,659	242,832	405
Other					3,344	2,313				5,657	9
Total	73,318	198,148	139,858	8,442	164,916	110,133			160,611	855,426	1,428

Combined Direct and Pooled Expenditures

Federal	246,697	100,639	127,887	227	17,155	7,242	375,203		19,815	894,865	1,494
State	2,814,842	171,011	174,971	341,964	375,927	296,517		133,309	52,137	4,360,678	7,280
Local	102,536	206,249	176	6,544	11,031	341		1,562	89,334	417,773	697
Local Sch - Public	136,251	8,169	8,554	3,544	43,233	3,201		1,693		204,646	342
Other	15,967				3,344	2,313				21,624	36
Total	3,316,292	486,069	311,589	352,279	450,690	309,615	375,203	136,565	161,286	5,899,587	9,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0030 Blountsville Elementary School

PK-12
Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	298,947	37,981	23,128		12,395		491,854			864,306	1,390
State	3,012,489	100,287	148,144	270,719	105,610					3,637,249	5,848
Local	14,022	12,280		5,453	22,404				350	54,508	88
Local Sch - Public	67,745	5,236	13,244	4,454	28,319	0				118,998	191
Total	3,393,203	155,785	184,516	280,626	168,728	0	491,854		350	4,675,061	7,516

Pooled Expenditures

Federal	91,321	21,849	107,256	244	1,630	7,520			21,310	251,131	404
State	16,392	10,045	36,541	2,442	75,776	104,166			56,070	301,433	485
Local	49	29,637		20,280	6,671	273			95,347	152,258	245
Other					3,597	2,402				5,998	10
Total	107,762	61,531	143,798	22,967	87,673	114,362			172,727	710,820	1,143

Combined Direct and Pooled Expenditures

Federal	390,268	59,830	130,384	244	14,025	7,520	491,854		21,310	1,115,436	1,793
State	3,028,881	110,332	184,686	273,162	181,386	104,166			56,070	3,938,682	6,332
Local	14,071	41,917		25,733	29,075	273			95,697	206,766	332
Local Sch - Public	67,745	5,236	13,244	4,454	28,319	0				118,998	191
Other					3,597	2,402				5,998	10
Total	3,500,965	217,316	328,313	303,592	256,401	114,362	491,854		173,077	5,385,881	8,659

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0040 Cleveland High School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	57,975	77,522	1,792		13,124		553,050			703,464	1,896
State	1,657,892	97,643	113,877	329,035	206,875	243,937				2,649,259	7,141
Local	108,853	5,814	717	5,237		2,811			675	124,106	335
Local Sch - Public	153,192	23,856	4,639	8,842	51,643	4,272				246,445	664
Other	14,748									14,748	40
Total	1,992,660	204,835	121,025	343,114	271,642	251,021	553,050		675	3,738,021	10,076

Pooled Expenditures

Federal	17,710	44,595	8,309	148	1,726	4,486			12,897	89,871	242
State	9,021	9,780	28,089	2,969	148,433	62,131			33,935	294,359	793
Local	382	14,031	187	19,479		163			57,706	91,948	248
Other					2,177	1,433				3,609	10
Total	27,113	68,406	36,585	22,596	152,336	68,213			104,538	479,787	1,293

Combined Direct and Pooled Expenditures

Federal	75,685	122,118	10,101	148	14,850	4,486	553,050		12,897	793,335	2,138
State	1,666,913	107,423	141,966	332,003	355,308	306,069			33,935	2,943,618	7,934
Local	109,235	19,844	904	24,717		2,974			58,381	216,054	582
Local Sch - Public	153,192	23,856	4,639	8,842	51,643	4,272				246,445	664
Other	14,748				2,177	1,433				18,357	49
Total	2,019,773	273,241	157,610	365,709	423,978	319,234	553,050		105,213	4,217,808	11,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0041 Cleveland Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,872	28,081	22,624		5,008	0		1,230		209,816	419
State	2,214,778	101,387	144,080	214,295	82,193			99,368		2,856,101	5,701
Local	5,618	7,557	140	1,200	21,416			1,171	350	37,452	75
Local Sch - Public	57,203	9,840	7,580	6,896	16,432			662		98,613	197
Total	2,430,470	146,865	174,424	222,391	125,049	0		102,432	350	3,201,982	6,391

Pooled Expenditures

Federal	46,699	16,154	104,919	190	658	6,057		2,042	16,582	193,302	386
State	12,052	10,155	35,539	1,933	58,974	83,902			43,630	246,186	491
Local	20	18,238	37	4,463	6,377	220			74,193	103,548	207
Other					2,799	1,935				4,733	9
Total	58,770	44,547	140,495	6,586	68,808	92,115		2,042	134,406	547,768	1,093

Combined Direct and Pooled Expenditures

Federal	199,570	44,235	127,543	190	5,667	6,057		3,272	16,582	403,118	805
State	2,226,829	111,542	179,619	216,228	141,167	83,902		99,368	43,630	3,102,286	6,192
Local	5,638	25,794	176	5,663	27,793	220		1,171	74,543	141,000	281
Local Sch - Public	57,203	9,840	7,580	6,896	16,432			662		98,613	197
Other					2,799	1,935				4,733	9
Total	2,489,240	191,412	314,919	228,978	193,857	92,115		104,474	134,756	3,749,750	7,485

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0045 Hayden Primary School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	336,574	47,658	18,575		12,328		371,848	16,633		803,616	1,548
State	2,674,511	104,812	131,340	259,955	117,643			118,918		3,407,178	6,565
Local	3,353	11,674	1,005	2,104	53,723			2,010	350	74,218	143
Local Sch - Public	68,383	4,693	4,846	6,415	11,087			115		95,539	184
Total	3,082,820	168,837	155,767	268,474	194,781		371,848	137,676	350	4,380,552	8,440

Pooled Expenditures

Federal	102,815	27,416	86,141	196	1,621	6,275		27,605	17,139	269,208	519
State	14,553	10,498	32,396	2,345	84,409	86,917			45,094	276,213	532
Local	12	28,175	262	7,824	15,997	228			76,682	129,180	249
Other					2,892	2,004				4,897	9
Total	117,380	66,089	118,800	10,366	104,919	95,424		27,605	138,914	679,498	1,309

Combined Direct and Pooled Expenditures

Federal	439,389	75,074	104,716	196	13,949	6,275	371,848	44,238	17,139	1,072,824	2,067
State	2,689,064	115,310	163,737	262,300	202,052	86,917		118,918	45,094	3,683,391	7,097
Local	3,364	39,849	1,267	9,928	69,720	228		2,010	77,032	203,398	392
Local Sch - Public	68,383	4,693	4,846	6,415	11,087			115		95,539	184
Other					2,892	2,004				4,897	9
Total	3,200,199	234,926	274,567	278,840	299,701	95,424	371,848	165,281	139,264	5,060,049	9,750

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0050 Hayden High School

PK-12
Enrollment
800

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	159,393	59,511	9,401		10,977		353,995			593,277	742
State	3,533,948	200,797	123,174	470,404	237,102	721,882				5,287,307	6,609
Local	137,219	42,065		2,934	66,591	2,534			675	252,018	315
Local Sch - Public	219,453	3,508	8,646	1,694	115,587	14,190				363,078	454
Other	64,508									64,508	81
Total	4,114,521	305,880	141,221	475,032	430,257	738,606	353,995		675	6,560,187	8,200

Pooled Expenditures

Federal	48,690	34,234	43,599	318	1,443	9,673			27,811	165,769	207
State	19,230	20,113	30,382	4,244	170,122	133,976			73,174	451,240	564
Local	481	101,521		10,912	19,829	352			124,433	257,528	322
Other					4,694	3,089				7,783	10
Total	68,402	155,867	73,981	15,475	196,087	147,089			225,419	882,320	1,103

Combined Direct and Pooled Expenditures

Federal	208,083	93,745	53,000	318	12,421	9,673	353,995		27,811	759,046	949
State	3,553,177	220,909	153,556	474,649	407,224	855,858			73,174	5,738,547	7,173
Local	137,701	143,585		13,846	86,419	2,886			125,108	509,546	637
Local Sch - Public	219,453	3,508	8,646	1,694	115,587	14,190				363,078	454
Other	64,508				4,694	3,089				72,291	90
Total	4,182,923	461,747	215,202	490,507	626,344	885,696	353,995		226,094	7,442,508	9,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0055 Hayden Elementary School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	121,969	61,116	16,040		6,289		246,012			451,426	1,179
State	1,740,467	80,506	90,666	207,517	58,205					2,177,361	5,685
Local	31,307	6,951	70	1,365	298,487				350	338,530	884
Local Sch - Public	45,048	6,500	11,762	5,340	10,192					78,842	206
Total	1,938,792	155,074	118,538	214,222	373,172		246,012		350	3,046,160	7,953

Pooled Expenditures

Federal	37,259	35,158	74,385	152	827	4,631			13,315	165,726	433
State	9,471	8,064	22,364	1,872	41,762	64,141			35,032	182,706	477
Local	110	16,776	18	5,079	88,881	168			59,572	170,604	445
Other					2,247	1,479				3,726	10
Total	46,839	59,998	96,767	7,103	133,717	70,419			107,919	522,762	1,365

Combined Direct and Pooled Expenditures

Federal	159,228	96,274	90,425	152	7,116	4,631	246,012		13,315	617,152	1,611
State	1,749,938	88,570	113,030	209,389	99,967	64,141			35,032	2,360,067	6,162
Local	31,417	23,727	88	6,444	387,367	168			59,922	509,134	1,329
Local Sch - Public	45,048	6,500	11,762	5,340	10,192					78,842	206
Other					2,247	1,479				3,726	10
Total	1,985,631	215,071	215,305	221,326	506,889	70,419	246,012		108,269	3,568,922	9,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0057 Hayden Middle School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,888	66,521	20,451		10,312		286,502			602,674	1,152
State	2,011,615	142,243	86,654	318,739	119,953					2,679,203	5,123
Local	2,680	6,648		1,200	56,753				675	67,956	130
Local Sch - Public	39,280	5,787	7,170	10,407	18,571	0				81,215	155
Total	2,272,462	221,198	114,274	330,346	205,589	0	286,502		675	3,431,046	6,560

Pooled Expenditures

Federal	66,865	38,267	94,841	208	1,356	6,323			18,182	226,041	432
State	10,946	14,248	21,374	2,876	86,067	87,587			47,838	270,934	518
Local	9	16,044		4,463	16,899	230			81,348	118,994	228
Other					3,069	2,020				5,088	10
Total	77,820	68,558	116,215	7,547	107,390	96,160			147,367	621,058	1,187

Combined Direct and Pooled Expenditures

Federal	285,753	104,787	115,292	208	11,668	6,323	286,502		18,182	828,715	1,585
State	2,022,561	156,490	108,028	321,615	206,019	87,587			47,838	2,950,137	5,641
Local	2,689	22,692		5,663	73,652	230			82,023	186,950	357
Local Sch - Public	39,280	5,787	7,170	10,407	18,571	0				81,215	155
Other					3,069	2,020				5,088	10
Total	2,350,282	289,757	230,490	337,893	312,979	96,160	286,502		148,042	4,052,105	7,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0060 JB Pennington High School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,929	107,307	10,894		11,070		306,089			527,290	982
State	2,243,534	145,689	114,101	338,710	247,669	408,116				3,497,818	6,514
Local	124,033	3,933		1,200		4,131			675	133,972	249
Local Sch - Public	176,496	20,801	7,811	4,064	39,694	7,554				256,420	478
Other	11,702									11,702	22
Total	2,647,694	277,729	132,805	343,973	298,433	419,802	306,089		675	4,427,202	8,244

Pooled Expenditures

Federal	28,082	61,730	50,522	214	1,455	6,493			18,668	167,163	311
State	12,208	14,593	28,144	3,056	177,703	89,931			49,118	374,754	698
Local	435	9,491		4,463		236			83,526	98,151	183
Other					3,151	2,074				5,224	10
Total	40,725	85,813	78,666	7,733	182,309	98,734			151,312	645,293	1,202

Combined Direct and Pooled Expenditures

Federal	120,012	169,037	61,416	214	12,525	6,493	306,089		18,668	694,453	1,293
State	2,255,742	160,281	142,245	341,765	425,372	498,048			49,118	3,872,572	7,211
Local	124,468	13,424		5,663		4,367			84,201	232,123	432
Local Sch - Public	176,496	20,801	7,811	4,064	39,694	7,554				256,420	478
Other	11,702				3,151	2,074				16,926	32
Total	2,688,420	363,543	211,471	351,706	480,743	518,536	306,089		151,987	5,072,495	9,446

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0070 Locust Fork High School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	53,834	96,708	6,393		14,896		539,484			711,314	1,595
State	1,945,053	101,648	82,960	353,660	141,298	247,384				2,872,003	6,439
Local	104,825	10,068	8,668	2,221	79,744	861			675	207,063	464
Local Sch - Public	116,033	29,774	11,326	5,249	42,604	3,407				208,392	467
Other	4,309									4,309	10
Total	2,224,054	238,197	109,347	361,130	278,541	251,652	539,484		675	4,003,081	8,976

Pooled Expenditures

Federal	16,445	55,632	29,647	178	1,958	5,392			15,505	124,757	280
State	10,584	10,181	20,463	3,191	101,382	74,692			40,795	261,287	586
Local	368	24,297	2,261	8,261	23,745	196			69,371	128,501	288
Other					2,617	1,722				4,339	10
Total	27,397	90,111	52,371	11,629	129,702	82,002			125,671	518,884	1,163

Combined Direct and Pooled Expenditures

Federal	70,279	152,340	36,039	178	16,854	5,392	539,484		15,505	836,071	1,875
State	1,955,637	111,830	103,423	356,851	242,680	322,075			40,795	3,133,290	7,025
Local	105,193	34,365	10,930	10,482	103,489	1,057			70,046	335,563	752
Local Sch - Public	116,033	29,774	11,326	5,249	42,604	3,407				208,392	467
Other	4,309				2,617	1,722				8,648	19
Total	2,251,451	328,308	161,718	372,760	408,244	333,654	539,484		126,346	4,521,964	10,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0071 Locust Fork Elementary

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	158,952	39,037	23,050		6,732			3,365		231,136	471
State	2,411,669	114,477	144,363	257,440	76,977			107,813		3,112,739	6,340
Local	5,694	22,452		1,550	44,333			868	350	75,246	153
Local Sch - Public	58,755	5,385	7,354	2,473	13,518	0				87,485	178
Total	2,635,070	181,350	174,767	261,463	141,560	0		112,045	350	3,506,606	7,142

Pooled Expenditures

Federal	48,556	22,456	106,897	184	885	5,937		5,585	16,026	206,525	421
State	13,123	11,466	35,609	2,323	55,231	82,228			42,167	242,147	493
Local	20	54,185		5,765	13,201	216			71,705	145,091	296
Other					2,705	1,896				4,601	9
Total	61,699	88,108	142,506	8,271	72,022	90,276		5,585	129,897	598,364	1,219

Combined Direct and Pooled Expenditures

Federal	207,508	61,493	129,947	184	7,617	5,937		8,950	16,026	437,661	891
State	2,424,792	125,943	179,972	259,763	132,209	82,228		107,813	42,167	3,354,886	6,833
Local	5,714	76,637		7,314	57,534	216		868	72,055	220,337	449
Local Sch - Public	58,755	5,385	7,354	2,473	13,518	0				87,485	178
Other					2,705	1,896				4,601	9
Total	2,696,769	269,458	317,273	269,734	213,582	90,276		117,630	130,247	4,104,969	8,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0105 Southeastern School

PK-12
Enrollment
830

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	310,679	78,199	20,720		18,981		507,906			936,486	1,128
State	3,486,203	228,160	144,286	423,983	153,036	252,631				4,688,299	5,649
Local	101,895	2,767		1,200	129,993	841			675	237,370	286
Local Sch - Public	162,843	21,201	8,825	6,331	38,682	4,672				242,554	292
Total	4,061,621	330,326	173,832	431,513	340,693	258,144	507,906		675	6,104,709	7,355

Pooled Expenditures

Federal	94,905	44,984	96,092	328	2,496	10,035			28,680	277,520	334
State	18,970	22,853	35,590	3,825	109,804	139,000			75,461	405,503	489
Local	358	6,677		4,463	38,708	365			128,322	178,892	216
Other					4,840	3,205				8,045	10
Total	114,232	74,515	131,681	8,617	155,848	152,605			232,463	869,961	1,048

Combined Direct and Pooled Expenditures

Federal	405,584	123,183	116,812	328	21,477	10,035	507,906		28,680	1,214,006	1,463
State	3,505,173	251,013	179,876	427,808	262,840	391,631			75,461	5,093,803	6,137
Local	102,253	9,443		5,663	168,701	1,205			128,997	416,262	502
Local Sch - Public	162,843	21,201	8,825	6,331	38,682	4,672				242,554	292
Other					4,840	3,205				8,045	10
Total	4,175,853	404,840	305,513	440,130	496,541	410,749	507,906		233,138	6,974,671	8,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0120 Susan Moore High School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,335	94,472	2,013		20,007		398,124			632,951	1,239
State	2,317,418	145,179	115,639	341,762	103,948	407,164				3,431,110	6,715
Local	118,235	2,760	1,062	1,200	133,426	2,863			675	260,220	509
Local Sch - Public	156,080	21,519	5,085	2,960	40,669	13,860				240,174	470
Other	11,683									11,683	23
Total	2,721,751	263,930	123,799	345,922	298,049	423,887	398,124		675	4,576,139	8,955

Pooled Expenditures

Federal	36,148	54,346	9,334	203	2,630	6,178			17,764	126,605	248
State	12,610	14,542	28,524	3,083	74,583	85,577			46,740	265,659	520
Local	415	6,662	277	4,463	39,730	225			79,482	131,253	257
Other					2,998	1,973				4,971	10
Total	49,173	75,549	38,135	7,750	119,941	93,953			143,986	528,488	1,034

Combined Direct and Pooled Expenditures

Federal	154,484	148,818	11,347	203	22,637	6,178	398,124		17,764	759,556	1,486
State	2,330,028	159,720	144,163	344,846	178,530	492,742			46,740	3,696,769	7,234
Local	118,649	9,422	1,339	5,663	173,156	3,087			80,157	391,473	766
Local Sch - Public	156,080	21,519	5,085	2,960	40,669	13,860				240,174	470
Other	11,683				2,998	1,973				16,655	33
Total	2,770,925	339,480	161,934	353,672	417,991	517,841	398,124		144,661	5,104,627	9,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

005 Blount County
0121 Susan Moore Elementary School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,807	119,295	22,585		16,790		538,770			895,247	1,437
State	2,848,487	101,387	150,157	289,740	109,273	7,156		89,927		3,596,126	5,772
Local	72,215	22,689		1,200	29,757			5,198	350	131,408	211
Local Sch - Public	65,573	9,442	315	6,220	13,830	0		208		95,587	153
Total	3,184,081	252,812	173,057	297,159	169,650	7,156	538,770	95,333	350	4,718,368	7,574

Pooled Expenditures

Federal	60,425	68,625	104,740	238	2,207	7,533			20,789	264,557	425
State	15,500	10,155	37,038	2,614	78,403	104,334			54,698	302,742	486
Local	253	54,758		4,463	8,861	274			93,014	161,623	259
Other					3,509	2,406				5,914	9
Total	76,178	133,539	141,777	7,315	92,980	114,546			168,500	734,836	1,180

Combined Direct and Pooled Expenditures

Federal	258,232	187,920	127,325	238	18,998	7,533	538,770		20,789	1,159,803	1,862
State	2,863,987	111,542	187,194	292,354	187,676	111,489		89,927	54,698	3,898,868	6,258
Local	72,468	77,447		5,663	38,618	274		5,198	93,364	293,031	470
Local Sch - Public	65,573	9,442	315	6,220	13,830	0		208		95,587	153
Other					3,509	2,406				5,914	9
Total	3,260,260	386,351	314,834	304,474	262,630	121,701	538,770	95,333	168,850	5,453,204	8,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

006 Bullock County
0030 South Highlands Middle School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	154,751	15,165	65,222	45,880			260,574			541,593	1,124
State	1,731,299	70,877	80,667	199,174	166,652					2,248,669	4,665
Local	80,207	2,923	0		17,029					100,160	208
Local Sch - Public	5,258	4,506	0	600		453				10,817	22
Total	1,971,515	93,471	145,889	245,654	183,681	453	260,574			2,901,238	6,019

Pooled Expenditures

Federal	322,677	168,964	229,481		34,757	672			67,825	824,376	1,710
State	157,586	52,064	4,907		60,558	292,832			149,789	717,736	1,489
Local	9,108	247,438	16,136		61,331	12,277			201,891	548,180	1,137
Other						4,893				4,893	10
Total	489,371	468,466	250,523		156,646	310,675			419,505	2,095,185	4,347

Combined Direct and Pooled Expenditures

Federal	477,428	184,130	294,702	45,880	34,757	672	260,574		67,825	1,365,968	2,834
State	1,888,885	122,941	85,574	199,174	227,210	292,832			149,789	2,966,405	6,154
Local	89,315	250,361	16,136		78,360	12,277			201,891	648,340	1,345
Local Sch - Public	5,258	4,506	0	600		453				10,817	22
Other						4,893				4,893	10
Total	2,460,886	561,937	396,412	245,654	340,328	311,128	260,574		419,505	4,996,423	10,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

006 Bullock County
0040 Union Springs Elementary School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,466	17,114	42,494	46,409			326,013	23,824		653,320	1,150
State	2,664,615	119,390	472,501	201,829	97,435			1,328		3,557,098	6,262
Local	1,196	366		390	7,974					9,927	17
Local Sch - Public	0	3,529	0	0	0	0				3,529	6
Total	2,863,277	140,399	514,994	248,628	105,409	0	326,013	25,152		4,223,873	7,436

Pooled Expenditures

Federal	411,743	190,673	149,512		37,930	792			74,016	864,666	1,522
State	242,539	87,700	28,740		35,406	345,081			163,462	902,927	1,590
Local	136	30,966	17,609		28,719	14,467			220,321	312,218	550
Other						5,767				5,767	10
Total	654,417	309,339	195,861		102,056	366,106			457,800	2,085,579	3,672

Combined Direct and Pooled Expenditures

Federal	609,208	207,787	192,006	46,409	37,930	792	326,013	23,824	74,016	1,517,986	2,673
State	2,907,154	207,090	501,240	201,829	132,841	345,081		1,328	163,462	4,460,025	7,852
Local	1,332	31,331	17,609	390	36,694	14,467			220,321	322,145	567
Local Sch - Public	0	3,529	0	0	0	0				3,529	6
Other						5,767				5,767	10
Total	3,517,695	449,738	710,855	248,628	207,465	366,106	326,013	25,152	457,800	6,309,452	11,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

006 Bullock County
0050 Bullock County High School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	246,754	11,782	10,082	43,709			200,815			513,143	1,336
State	1,633,461	106,529	73,263	210,437	318,264					2,341,954	6,099
Local	90,595	0		379	42,701					133,675	348
Local Sch - Public	18,678	19,596		691	3,295	7,130				49,389	129
Total	1,989,488	137,907	83,345	255,216	364,259	7,130	200,815			3,038,160	7,912

Pooled Expenditures

Federal	514,516	131,268	35,474		27,690	536			54,035	763,519	1,988
State	148,681	78,253	4,456		115,651	233,294			119,334	699,669	1,822
Local	10,287	0	12,855		153,785	9,781			160,843	347,551	905
Other						3,898				3,898	10
Total	673,484	209,521	52,786		297,127	247,509			334,211	1,814,637	4,726

Combined Direct and Pooled Expenditures

Federal	761,270	143,050	45,557	43,709	27,690	536	200,815		54,035	1,276,662	3,325
State	1,782,142	184,782	77,719	210,437	433,915	233,294			119,334	3,041,622	7,921
Local	100,882	0	12,855	379	196,485	9,781			160,843	481,226	1,253
Local Sch - Public	18,678	19,596		691	3,295	7,130				49,389	129
Other						3,898				3,898	10
Total	2,662,972	347,428	136,131	255,216	661,386	254,638	200,815		334,211	4,852,797	12,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

007 Butler County
0030 Greenville High School

PK-12
Enrollment
627

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	108,687	164,473	2,026		8,174		378,526		685	662,569	1,057
State	2,617,332	242,531	124,472	290,472	495,542					3,770,347	6,013
Local	127,871	2,088	5,283		51,084		125			186,451	297
Local Sch - Public	80,754	1,907		8,773	20,931	9,249				121,614	194
Total	2,934,643	410,998	131,781	299,245	575,730	9,249	378,651		685	4,740,981	7,561

Pooled Expenditures

Federal	290,160	123,263	18,615		17,207	6,614		0	124,565	580,424	926
State	77,666	26,797	16,850		144,781	277,902		0	167,598	711,594	1,135
Local	19,814	31,550	6,511		14,473	3,607			120,089	196,044	313
Other						16,430			6,768	23,198	37
Total	387,640	181,610	41,976		176,461	304,554		0	419,019	1,511,260	2,410

Combined Direct and Pooled Expenditures

Federal	398,847	287,735	20,641		25,380	6,614	378,526	0	125,249	1,242,993	1,982
State	2,694,998	269,328	141,322	290,472	640,323	277,902		0	167,598	4,481,942	7,148
Local	147,685	33,637	11,794		65,557	3,607	125		120,089	382,495	610
Local Sch - Public	80,754	1,907		8,773	20,931	9,249				121,614	194
Other						16,430			6,768	23,198	37
Total	3,322,283	592,607	173,757	299,245	752,191	313,803	378,651	0	419,704	6,252,241	9,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

007 Butler County
0040 Greenville Middle School

PK-12
Enrollment
641

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	332,840	89,003	25,021	46,592	8,220		419,346			921,022	1,437
State	2,325,168	151,277	120,954	320,721	211,007					3,129,127	4,882
Local	19,477	1,066			48,867					69,410	108
Local Sch - Public	27,159	1,248	390	4,160	5,143	1,995				40,095	63
Total	2,704,644	242,594	146,365	371,473	273,237	1,995	419,346			4,159,654	6,489

Pooled Expenditures

Federal	888,582	66,702	229,934		17,305	6,762		0	127,346	1,336,631	2,085
State	68,996	16,714	16,374		61,649	284,108		0	171,340	619,182	966
Local	3,018	16,107			13,844	3,688			122,771	159,428	249
Other						16,797			6,919	23,716	37
Total	960,596	99,524	246,308		92,799	311,354		0	428,375	2,138,956	3,337

Combined Direct and Pooled Expenditures

Federal	1,221,421	155,705	254,955	46,592	25,525	6,762	419,346	0	127,346	2,257,653	3,522
State	2,394,165	167,992	137,328	320,721	272,656	284,108		0	171,340	3,748,309	5,848
Local	22,495	17,173			62,712	3,688			122,771	228,838	357
Local Sch - Public	27,159	1,248	390	4,160	5,143	1,995				40,095	63
Other						16,797			6,919	23,716	37
Total	3,665,240	342,118	392,673	371,473	366,036	313,349	419,346	0	428,375	6,298,610	9,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

007 Butler County
0050 Greenville Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	65,919	153,887	50						1,031	220,887	703
State	1,461,592	100,128	81,902	161,641	71,384					1,876,648	5,977
Local	86,256	2,475			40,526					129,257	412
Local Sch - Public	2,104		0	4,450	1,672	0				8,225	26
Total	1,615,871	256,490	81,952	166,091	113,581	0			1,031	2,235,016	7,118

Pooled Expenditures

Federal	175,984	115,329	459			3,312		0	62,382	357,467	1,138
State	43,371	11,063	11,087		20,856	139,173		0	83,932	309,483	986
Local	13,365	37,407			11,481	1,806			60,141	124,201	396
Other						8,228			3,389	11,617	37
Total	232,721	163,800	11,547		32,337	152,520		0	209,844	802,768	2,557

Combined Direct and Pooled Expenditures

Federal	241,903	269,216	509			3,312		0	63,413	578,354	1,842
State	1,504,963	111,191	92,989	161,641	92,240	139,173		0	83,932	2,186,130	6,962
Local	99,621	39,882			52,007	1,806			60,141	253,457	807
Local Sch - Public	2,104		0	4,450	1,672	0				8,225	26
Other						8,228			3,389	11,617	37
Total	1,848,592	420,289	93,499	166,091	145,919	152,520		0	210,875	3,037,784	9,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

007 Butler County
0060 McKenzie High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,026	115,288	0		3,680		323,665			528,659	1,175
State	1,972,808	146,466	118,747	218,026	170,042	57,298				2,683,388	5,963
Local	17,331	300	4,564		24,428					46,623	104
Local Sch - Public	63,942		0	6,250	17,207	3,039				90,437	201
Total	2,140,108	262,054	123,312	224,275	215,358	60,336	323,665			3,349,107	7,442

Pooled Expenditures

Federal	229,664	86,402	0		7,747	4,747		27,843	84,235	440,639	979
State	58,541	16,183	16,075		49,681	199,452		169,266	113,336	622,533	1,383
Local	2,686	4,534	5,625		6,921	2,589			81,209	103,562	230
Other						11,792			4,577	16,368	36
Total	290,891	107,119	21,700		64,349	218,579		197,109	283,356	1,183,102	2,629

Combined Direct and Pooled Expenditures

Federal	315,691	201,690	0		11,428	4,747	323,665	27,843	84,235	969,298	2,154
State	2,031,349	162,649	134,823	218,026	219,723	256,749		169,266	113,336	3,305,921	7,346
Local	20,017	4,834	10,189		31,348	2,589			81,209	150,186	334
Local Sch - Public	63,942		0	6,250	17,207	3,039				90,437	201
Other						11,792			4,577	16,368	36
Total	2,430,998	369,173	145,012	224,275	279,707	278,916	323,665	197,109	283,356	4,532,210	10,072

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

007 Butler County

**PK-12
Enrollment
530**

0080 WO Parmer Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,787	113,703	631	51,081	8,486		761,103		1,256	1,028,047	1,940
State	2,531,316	66,576	88,696	207,309	207,255					3,101,151	5,851
Local	29,013				85,163			2,800		116,976	221
Local Sch - Public	4,302		0	5,418	6,044	0				15,764	30
Total	2,656,418	180,279	89,327	263,808	306,948	0	761,103	2,800	1,256	4,261,938	8,041

Pooled Expenditures

Federal	245,043	85,214	5,798		17,864	5,591		79,245	90,592	529,348	999
State	75,114	7,356	12,007		60,553	234,910		481,758	121,889	993,586	1,875
Local	4,496				24,127	3,049			87,338	119,010	225
Other						13,888			4,922	18,810	35
Total	324,652	92,570	17,805		102,545	257,438		561,002	304,741	1,660,753	3,133

Combined Direct and Pooled Expenditures

Federal	336,830	198,917	6,429	51,081	26,350	5,591	761,103	79,245	91,848	1,557,394	2,938
State	2,606,430	73,932	100,703	207,309	267,808	234,910		481,758	121,889	4,094,737	7,726
Local	33,509				109,290	3,049		2,800	87,338	235,985	445
Local Sch - Public	4,302		0	5,418	6,044	0				15,764	30
Other						13,888			4,922	18,810	35
Total	2,981,071	272,849	107,131	263,808	409,493	257,438	761,103	563,802	305,997	5,922,692	11,175

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

007 Butler County
0085 Georgiana School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	129,407	91,700	0	51,123	6,415		351,580			630,225	1,587
State	1,944,577	112,172	117,184	223,944	257,673	199,402				2,854,952	7,191
Local	16,565	300	4,616		60,135					81,617	206
Local Sch - Public	51,658	817	913	5,396	7,717	1,304		1,184		68,988	174
Total	2,142,207	204,988	122,713	280,463	331,941	200,706	351,580	1,184		3,635,781	9,158

Pooled Expenditures

Federal	345,476	68,724	0		13,506	4,188		19,276	75,295	526,464	1,326
State	57,703	12,394	15,864		75,284	175,961		117,184	101,307	555,696	1,400
Local	2,567	4,534	5,689		17,037	2,284			72,590	104,700	264
Other						10,403			4,091	14,494	37
Total	405,746	85,651	21,552		105,826	192,835		136,460	253,283	1,201,354	3,026

Combined Direct and Pooled Expenditures

Federal	474,883	160,423	0	51,123	19,921	4,188	351,580	19,276	75,295	1,156,689	2,914
State	2,002,280	124,566	133,047	223,944	332,957	375,363		117,184	101,307	3,410,647	8,591
Local	19,132	4,834	10,305		77,172	2,284			72,590	186,317	469
Local Sch - Public	51,658	817	913	5,396	7,717	1,304		1,184		68,988	174
Other						10,403			4,091	14,494	37
Total	2,547,953	290,639	144,265	280,463	437,767	393,541	351,580	137,644	253,283	4,837,135	12,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0005 Alexandria Elementary School

PK-12
Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,567	50,740	2,903	2,460	1,343	5,288	484,298			683,600	1,025
State	2,987,761	186,997	191,263	270,675	78,028			523,530		4,238,255	6,354
Local	2,640	2,983	2,600	628	105,075	54				113,980	171
Local Sch - Public	54,166	4,930	17,102	5,106	7,857	130				89,291	134
Total	3,181,135	245,650	213,868	278,869	192,303	5,472	484,298	523,530		5,125,125	7,684

Pooled Expenditures

Federal	175,151	120,239	29,696	1,362	4,436	2,933	0		26,221	360,036	540
State	92,293	99,392	2,450		98,787	414,314			94,955	802,190	1,203
Local	442	1,758	3,290	49	78,796	684			79,652	164,672	247
Other			5,548			10,913			16,941	33,402	50
Total	267,886	221,389	40,983	1,410	182,018	428,844	0		217,770	1,360,300	2,039

Combined Direct and Pooled Expenditures

Federal	311,718	170,979	32,599	3,822	5,778	8,221	484,298		26,221	1,043,636	1,565
State	3,080,054	286,389	193,713	270,675	176,814	414,314		523,530	94,955	5,040,445	7,557
Local	3,083	4,741	5,890	677	183,871	738			79,652	278,652	418
Local Sch - Public	54,166	4,930	17,102	5,106	7,857	130				89,291	134
Other			5,548			10,913			16,941	33,402	50
Total	3,449,021	467,039	254,851	280,280	374,321	434,315	484,298	523,530	217,770	6,485,426	9,723

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0010 Alexandria High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	153,212		1,199			1,522	322,860			478,792	946
State	2,287,530	179,724	110,379	334,086	80,358					2,992,076	5,913
Local	185,738	3,282	691	45,360	213,857	2,004				450,932	891
Local Sch - Public	92,840	104,006	9,960	3,910	55,689	8,910				275,315	544
Total	2,719,319	287,012	122,229	383,356	349,904	12,436	322,860			4,197,116	8,295

Pooled Expenditures

Federal	196,499		12,268			2,225	0		22,450	233,442	461
State	70,662	95,526	1,414		101,736	314,307			81,299	664,944	1,314
Local	31,119	1,935	874	3,529	160,370	519			68,196	266,543	527
Other			4,750			8,278			14,505	27,533	54
Total	298,280	97,461	19,306	3,529	262,107	325,330	0		186,450	1,192,461	2,357

Combined Direct and Pooled Expenditures

Federal	349,711		13,467			3,746	322,860		22,450	712,234	1,408
State	2,358,192	275,250	111,793	334,086	182,094	314,307			81,299	3,657,020	7,227
Local	216,857	5,217	1,564	48,888	374,227	2,524			68,196	717,474	1,418
Local Sch - Public	92,840	104,006	9,960	3,910	55,689	8,910				275,315	544
Other			4,750			8,278			14,505	27,533	54
Total	3,017,599	384,473	141,535	386,884	612,011	337,766	322,860		186,450	5,389,577	10,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0015 Alexandria Middle School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,731		1,707				375,671			513,109	968
State	2,152,905	150,173	111,826	317,015	75,429					2,807,347	5,297
Local	91,117	4,470	122	3,342	125,408					224,459	424
Local Sch - Public	40,169	17,075	8,570	3,694	3,245	0				72,753	137
Total	2,419,923	171,718	122,225	324,050	204,082	0	375,671			3,617,669	6,826

Pooled Expenditures

Federal	174,079		17,466			2,330	0		23,515	217,390	410
State	66,504	79,819	1,432		95,496	329,215			85,155	657,620	1,241
Local	15,266	2,635	154	260	94,043	544			71,431	184,333	348
Other			4,976			8,671			15,193	28,839	54
Total	255,849	82,454	24,028	260	189,539	340,760	0		195,293	1,088,183	2,053

Combined Direct and Pooled Expenditures

Federal	309,810		19,173			2,330	375,671		23,515	730,500	1,378
State	2,219,409	229,991	113,258	317,015	170,924	329,215			85,155	3,464,968	6,538
Local	106,383	7,105	276	3,602	219,451	544			71,431	408,792	771
Local Sch - Public	40,169	17,075	8,570	3,694	3,245	0				72,753	137
Other			4,976			8,671			15,193	28,839	54
Total	2,675,772	254,172	146,253	324,310	393,620	340,760	375,671		195,293	4,705,852	8,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0125 Ohatchee Elementary School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	112,494	47,088	724	0		5,333	417,437			583,077	1,302
State	1,834,702	141,120	182,361	196,687	81,417			197,070		2,633,356	5,878
Local	66,151	44,217	244	46,789	82,272					239,672	535
Local Sch - Public	35,440	1,403	15,046	2,161	2,118	0				56,168	125
Total	2,048,787	233,828	198,374	245,638	165,806	5,333	417,437	197,070		3,512,274	7,840

Pooled Expenditures

Federal	144,277	111,585	7,404	0		1,970	0		18,235	283,472	633
State	56,674	75,007	2,335		103,077	278,280			66,035	581,409	1,298
Local	11,083	26,066	308	3,640	61,695	460			55,393	158,645	354
Other			3,858			7,330			11,781	22,969	51
Total	212,035	212,658	13,907	3,640	164,772	288,039	0		151,444	1,046,495	2,336

Combined Direct and Pooled Expenditures

Federal	256,771	158,674	8,128	0		7,303	417,437		18,235	866,548	1,934
State	1,891,377	216,127	184,696	196,687	184,493	278,280		197,070	66,035	3,214,765	7,176
Local	77,234	70,282	552	50,429	143,967	460			55,393	398,317	889
Local Sch - Public	35,440	1,403	15,046	2,161	2,118	0				56,168	125
Other			3,858			7,330			11,781	22,969	51
Total	2,260,822	446,486	212,280	249,278	330,578	293,372	417,437	197,070	151,444	4,558,768	10,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0130 Ohatchee High School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	79,224		653			203	313,820			393,901	849
State	1,736,523	115,525	96,911	312,044	63,537					2,324,539	5,010
Local	208,646	2,989	325	58,511	187,802	1,011				459,284	990
Local Sch - Public	50,326	62,283	7,261	2,790	21,168	5,344				149,171	321
Total	2,074,719	180,796	105,150	373,345	272,507	6,558	313,820			3,326,894	7,170

Pooled Expenditures

Federal	101,607		6,680			2,040	0		20,587	130,914	282
State	53,642	61,403	1,241		80,440	288,219			74,550	559,495	1,206
Local	34,957	1,762	411	4,552	140,832	476			62,536	245,526	529
Other			4,356			7,591			13,301	25,248	54
Total	190,206	63,165	12,688	4,552	221,272	298,326	0		170,974	961,183	2,072

Combined Direct and Pooled Expenditures

Federal	180,831		7,333			2,243	313,820		20,587	524,815	1,131
State	1,790,165	176,928	98,152	312,044	143,977	288,219			74,550	2,884,034	6,216
Local	243,603	4,750	736	63,063	328,634	1,487			62,536	704,810	1,519
Local Sch - Public	50,326	62,283	7,261	2,790	21,168	5,344				149,171	321
Other			4,356			7,591			13,301	25,248	54
Total	2,264,925	243,961	117,838	377,897	493,779	304,884	313,820		170,974	4,288,077	9,242

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0135 Pleasant Valley High School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,378		1,455		0	5,602	338,786			427,221	991
State	1,875,046	121,559	97,527	285,385	90,176					2,469,694	5,730
Local	178,880	3,704	122	54,842	201,669	1,546				440,763	1,023
Local Sch - Public	44,418	61,302	9,381	4,350	24,045	1,509				145,005	336
Total	2,179,722	186,566	108,485	344,576	315,890	8,657	338,786			3,482,683	8,080

Pooled Expenditures

Federal	104,369		14,880		0	1,895	0		19,123	140,267	325
State	57,921	64,611	1,249		114,167	267,720			69,248	574,916	1,334
Local	29,970	2,184	154	4,266	151,231	442			58,088	246,336	572
Other			4,046			7,051			12,355	23,452	54
Total	192,260	66,794	20,330	4,266	265,398	277,109	0		158,814	984,971	2,285

Combined Direct and Pooled Expenditures

Federal	185,747		16,335		0	7,497	338,786		19,123	567,488	1,317
State	1,932,967	186,170	98,776	285,385	204,343	267,720			69,248	3,044,610	7,064
Local	208,850	5,888	276	59,108	352,900	1,988			58,088	687,098	1,594
Local Sch - Public	44,418	61,302	9,381	4,350	24,045	1,509				145,005	336
Other			4,046			7,051			12,355	23,452	54
Total	2,371,982	253,360	128,815	348,843	581,288	285,766	338,786		158,814	4,467,654	10,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0140 Pleasant Valley Elementary School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	108,745	50,812	3,072	2,010	1,415	3,655	340,888			510,597	1,021
State	2,244,154	295,983	152,364	251,248	81,139			101,171		3,126,061	6,252
Local	2,539	2,987	781	748	123,925					130,979	262
Local Sch - Public	39,377	5,727	11,403	4,168	6,370	0				67,045	134
Total	2,394,815	355,509	167,622	258,174	212,849	3,655	340,888	101,171		3,834,682	7,669

Pooled Expenditures

Federal	139,468	120,410	31,429	1,112	4,674	2,198	0		21,119	320,410	641
State	69,322	157,320	1,951		102,726	310,580			76,478	718,378	1,437
Local	425	1,761	988	58	92,931	513			64,153	160,830	322
Other			4,469			8,180			13,645	26,294	53
Total	209,216	279,490	38,837	1,171	200,330	321,472	0		175,395	1,225,912	2,452

Combined Direct and Pooled Expenditures

Federal	248,213	171,223	34,501	3,123	6,088	5,854	340,888		21,119	831,008	1,662
State	2,313,477	453,303	154,316	251,248	183,865	310,580		101,171	76,478	3,844,439	7,689
Local	2,964	4,748	1,770	806	216,856	513			64,153	291,809	584
Local Sch - Public	39,377	5,727	11,403	4,168	6,370	0				67,045	134
Other			4,469			8,180			13,645	26,294	53
Total	2,604,030	635,000	206,459	259,345	413,179	325,127	340,888	101,171	175,395	5,060,594	10,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0150 Saks Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	232,717	49,211	6,011	2,115	26,390	4,961	438,323			759,729	1,715
State	2,021,324	138,961	182,880	200,650	77,781			200,472		2,822,068	6,370
Local	51,427	47,474	366	48,391	92,529	38				240,225	542
Local Sch - Public	37,361	5,181	9,476	2,521	2,102	20				56,660	128
Total	2,342,828	240,827	198,732	253,679	198,802	5,019	438,323	200,472		3,878,681	8,755

Pooled Expenditures

Federal	298,466	116,616	61,493	1,171	87,174	1,948	0		17,969	584,836	1,320
State	62,439	73,860	2,342		98,474	275,174			65,071	577,361	1,303
Local	8,616	27,986	463	3,765	69,388	455			54,584	165,255	373
Other			3,802			7,248			11,609	22,659	51
Total	369,521	218,461	68,099	4,935	255,036	284,824	0		149,234	1,350,111	3,048

Combined Direct and Pooled Expenditures

Federal	531,183	165,827	67,504	3,286	113,564	6,909	438,323		17,969	1,344,564	3,035
State	2,083,763	212,821	185,222	200,650	176,255	275,174		200,472	65,071	3,399,428	7,674
Local	60,043	75,460	828	52,156	161,917	492			54,584	405,480	915
Local Sch - Public	37,361	5,181	9,476	2,521	2,102	20				56,660	128
Other			3,802			7,248			11,609	22,659	51
Total	2,712,350	459,288	266,832	258,614	453,838	289,843	438,323	200,472	149,234	5,228,792	11,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0160 Saks High School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,879	54,705	1,698			2,652	256,342			439,276	1,343
State	1,464,461	116,470	74,826	315,040	80,949					2,051,745	6,274
Local	292,917	2,967	325	2,038	176,468	3,531				478,245	1,463
Local Sch - Public	37,831	54,860	6,718	5,409	24,642	10,373				139,832	428
Total	1,919,087	229,001	83,567	322,488	282,058	16,556	256,342			3,109,098	9,508

Pooled Expenditures

Federal	158,878	129,633	17,370			1,438	0		14,508	321,827	984
State	45,238	61,905	958		102,484	203,120			52,539	466,244	1,426
Local	49,076	1,749	411	159	132,332	335			44,072	228,134	698
Other			3,070			5,350			9,374	17,793	54
Total	253,191	193,287	21,810	159	234,817	210,243	0		120,492	1,033,998	3,162

Combined Direct and Pooled Expenditures

Federal	282,756	184,338	19,068			4,090	256,342		14,508	761,103	2,328
State	1,509,698	178,375	75,784	315,040	183,433	203,120			52,539	2,517,989	7,700
Local	341,993	4,716	736	2,197	308,800	3,866			44,072	706,379	2,160
Local Sch - Public	37,831	54,860	6,718	5,409	24,642	10,373				139,832	428
Other			3,070			5,350			9,374	17,793	54
Total	2,172,278	422,288	105,377	322,646	516,874	226,799	256,342		120,492	4,143,097	12,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0165 Saks Middle School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,035	55,019	11,771			944	298,182			506,951	1,541
State	1,303,989	113,918	117,567	249,276	79,959					1,864,710	5,668
Local	142,010	2,977	581	680	71,275					217,523	661
Local Sch - Public	21,281	1,086	6,327	7,178	1,985	0				37,856	115
Total	1,608,314	173,000	136,247	257,134	153,219	944	298,182			2,627,040	7,985

Pooled Expenditures

Federal	180,881	130,377	120,419			1,447	0		14,597	447,721	1,361
State	40,281	60,549	1,506		101,231	204,362			52,860	460,789	1,401
Local	23,793	1,755	735	53	53,449	338			44,341	124,464	378
Other			3,089			5,383			9,431	17,902	54
Total	244,954	192,682	125,748	53	154,680	211,529	0		121,229	1,050,875	3,194

Combined Direct and Pooled Expenditures

Federal	321,916	185,396	132,190			2,390	298,182		14,597	954,672	2,902
State	1,344,269	174,468	119,073	249,276	181,190	204,362			52,860	2,325,499	7,068
Local	165,803	4,732	1,317	733	124,724	338			44,341	341,987	1,039
Local Sch - Public	21,281	1,086	6,327	7,178	1,985	0				37,856	115
Other			3,089			5,383			9,431	17,902	54
Total	1,853,269	365,682	261,995	257,187	307,899	212,472	298,182		121,229	3,677,915	11,179

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

008 Calhoun County
0175 Weaver Elementary School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	187,110	53,176	9,020	2,850	865	3,877	490,049	33,647		780,592	1,365
State	2,601,791	131,551	114,323	250,594	78,981			150,963		3,328,204	5,819
Local	28,985	13,545	0	628	81,820	43		25,008		150,027	262
Local Sch - Public	36,224	1,415	14,558	15,415	8,134	40		1,200		76,985	135
Total	2,854,109	199,687	137,900	269,487	169,799	3,960	490,049	210,817		4,335,809	7,580

Pooled Expenditures

Federal	239,973	126,011	92,269	1,577	2,856	2,515	0		24,402	489,604	856
State	80,370	69,921	1,464		99,994	355,304			88,368	695,421	1,216
Local	4,856	7,985	0	49	61,356	587			74,127	148,959	260
Other			5,163			9,358			15,766	30,288	53
Total	325,200	203,917	98,896	1,626	164,206	367,764	0		202,663	1,364,272	2,385

Combined Direct and Pooled Expenditures

Federal	427,083	179,187	101,288	4,428	3,721	6,392	490,049	33,647	24,402	1,270,196	2,221
State	2,682,161	201,473	115,787	250,594	178,975	355,304		150,963	88,368	4,023,625	7,034
Local	33,841	21,529	0	677	143,176	630		25,008	74,127	298,987	523
Local Sch - Public	36,224	1,415	14,558	15,415	8,134	40		1,200		76,985	135
Other			5,163			9,358			15,766	30,288	53
Total	3,179,308	403,605	236,796	271,114	334,005	371,724	490,049	210,817	202,663	5,700,080	9,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0180 Weaver High School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,779		805			4,982	327,248			425,814	885
State	1,920,503	122,666	131,631	362,455	68,076					2,605,331	5,416
Local	259,563	71,633	0	56,942	149,088	5,580				542,807	1,128
Local Sch - Public	46,556	72,090	12,587	5,058	13,125	7,145				156,561	325
Total	2,319,402	266,390	145,022	424,455	230,290	17,707	327,248			3,730,513	7,756

Pooled Expenditures

Federal	118,992		8,234			2,115	0		21,341	150,682	313
State	59,325	65,199	1,686		86,187	298,778			77,282	588,457	1,223
Local	43,488	42,228	0	4,430	111,801	493			64,827	267,267	556
Other			4,516			7,869			13,788	26,173	54
Total	221,805	107,427	14,435	4,430	197,988	309,256	0		177,238	1,032,579	2,147

Combined Direct and Pooled Expenditures

Federal	211,772		9,039			7,097	327,248		21,341	576,496	1,199
State	1,979,828	187,865	133,316	362,455	154,264	298,778			77,282	3,193,788	6,640
Local	303,051	113,861	0	61,372	260,889	6,074			64,827	810,074	1,684
Local Sch - Public	46,556	72,090	12,587	5,058	13,125	7,145				156,561	325
Other			4,516			7,869			13,788	26,173	54
Total	2,541,206	373,817	159,457	428,885	428,278	326,963	327,248		177,238	4,763,092	9,902

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0200 Wellborn High School

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	186,553	2,217	3,811			2,627	345,001			540,211	1,076
State	2,331,767	159,189	80,773	378,335	74,172					3,024,238	6,024
Local	349,530	44,336	1,157	4,107	234,935	4,032				638,097	1,271
Local Sch - Public	65,459	53,130	10,673	5,338	9,083	5,269				148,952	297
Total	2,933,310	258,873	96,415	387,780	318,190	11,929	345,001			4,351,497	8,668

Pooled Expenditures

Federal	239,260	5,254	38,990			2,207	0		22,273	307,984	614
State	72,029	84,612	1,034		93,905	311,823			80,656	644,058	1,283
Local	58,561	26,136	1,464	319	176,177	515			67,657	330,830	659
Other			4,713			8,213			14,390	27,316	54
Total	369,850	116,002	46,201	319	270,082	322,758	0		184,976	1,310,188	2,610

Combined Direct and Pooled Expenditures

Federal	425,813	7,472	42,801			4,834	345,001		22,273	848,195	1,690
State	2,403,796	243,801	81,808	378,335	168,077	311,823			80,656	3,668,296	7,307
Local	408,091	70,473	2,620	4,426	411,112	4,547			67,657	968,927	1,930
Local Sch - Public	65,459	53,130	10,673	5,338	9,083	5,269				148,952	297
Other			4,713			8,213			14,390	27,316	54
Total	3,303,159	374,875	142,616	388,099	588,271	334,687	345,001		184,976	5,661,685	11,278

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0205 Wellborn Elementary School

PK-12
Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,597	52,688	16,657	3,166	1,258	3,175	533,411			779,952	1,340
State	2,543,937	191,854	179,175	250,945	75,432			202,205		3,443,548	5,917
Local	110,238	2,971	81	4,260	106,792	239				224,581	386
Local Sch - Public	39,964	5,657	12,777	17,625	2,211	240				78,474	135
Total	2,863,736	253,169	208,690	275,995	185,694	3,654	533,411	202,205		4,526,554	7,778

Pooled Expenditures

Federal	217,513	124,854	170,398	1,752	4,154	2,559	0		23,914	545,145	937
State	78,583	101,973	2,295		95,501	361,515			86,601	726,467	1,248
Local	18,469	1,751	103	331	80,083	597			72,644	173,979	299
Other			5,060			9,522			15,451	30,033	52
Total	314,566	228,578	177,855	2,083	179,738	374,194	0		198,610	1,475,624	2,535

Combined Direct and Pooled Expenditures

Federal	387,111	177,542	187,055	4,917	5,412	5,734	533,411		23,914	1,325,096	2,277
State	2,622,520	293,827	181,469	250,945	170,933	361,515		202,205	86,601	4,170,015	7,165
Local	128,707	4,722	184	4,592	186,876	836			72,644	398,560	685
Local Sch - Public	39,964	5,657	12,777	17,625	2,211	240				78,474	135
Other			5,060			9,522			15,451	30,033	52
Total	3,178,301	481,747	386,546	278,078	365,432	377,848	533,411	202,205	198,610	6,002,178	10,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0210 White Plains High School

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	133,127		1,118			3,140	221,637			359,022	867
State	1,656,206	105,361	84,223	278,287	99,727					2,223,804	5,372
Local	350,543	2,984	325	64,622	117,882	430				536,784	1,297
Local Sch - Public	53,137	67,142	7,349	4,675	18,077	2,855				153,236	370
Other				1,665	12,699					14,364	35
Total	2,193,012	175,487	93,015	349,249	248,384	6,425	221,637			3,287,210	7,940

Pooled Expenditures

Federal	170,739		11,437			1,820	0		18,368	202,364	489
State	51,161	56,001	1,079		126,258	257,161			66,517	558,176	1,348
Local	58,731	1,759	411	5,027	88,399	425			55,797	210,549	509
Other			3,887		28,994	6,773			11,867	51,521	124
Total	280,630	57,760	16,813	5,027	243,651	266,179	0		152,550	1,022,611	2,470

Combined Direct and Pooled Expenditures

Federal	303,865		12,555			4,960	221,637		18,368	561,386	1,356
State	1,707,366	161,362	85,302	278,287	225,986	257,161			66,517	2,781,980	6,720
Local	409,273	4,743	736	69,649	206,281	854			55,797	747,333	1,805
Local Sch - Public	53,137	67,142	7,349	4,675	18,077	2,855				153,236	370
Other			3,887	1,665	41,693	6,773			11,867	65,885	159
Total	2,473,642	233,247	109,828	354,276	492,036	272,604	221,637		152,550	4,309,821	10,410

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0215 White Plains Elementary School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	105,118	46,893	7,937	2,475	865	3,700	403,180			570,168	1,140
State	2,573,183	271,339	152,333	245,861	77,016			187,011		3,506,743	7,013
Local	12,088	2,971	0	1,871	103,802					120,731	241
Local Sch - Public	40,261	13,373	11,768	5,502	11,254	0				82,158	164
Total	2,730,649	334,576	172,039	255,708	192,937	3,700	403,180	187,011		4,279,799	8,560

Pooled Expenditures

Federal	134,817	111,122	81,194	1,370	2,856	2,198	0		20,631	354,188	708
State	79,486	144,221	1,951		97,505	310,580			74,711	708,455	1,417
Local	2,025	1,751	0	146	77,841	513			62,671	144,946	290
Other			4,365			8,180			13,329	25,875	52
Total	216,328	257,094	87,510	1,515	178,202	321,472	0		171,342	1,233,464	2,467

Combined Direct and Pooled Expenditures

Federal	239,934	158,015	89,131	3,845	3,721	5,898	403,180		20,631	924,355	1,849
State	2,652,669	415,560	154,284	245,861	174,521	310,580		187,011	74,711	4,215,198	8,430
Local	14,113	4,722	0	2,016	181,642	513			62,671	265,677	531
Local Sch - Public	40,261	13,373	11,768	5,502	11,254	0				82,158	164
Other			4,365			8,180			13,329	25,875	52
Total	2,946,977	591,670	259,549	257,224	371,139	325,172	403,180	187,011	171,342	5,513,263	11,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

008 Calhoun County
0220 White Plains Middle School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	121,377		1,117				269,850			392,344	962
State	1,608,098	123,820	103,692	248,666	90,106					2,174,382	5,329
Local	10,292	2,973	14,368	46,244	113,056	170				187,103	459
Local Sch - Public	22,924	11,124	5,586	7,831	5,998	791				54,255	133
Total	1,762,691	137,917	124,764	302,741	209,161	960	269,850			2,808,084	6,883

Pooled Expenditures

Federal	155,670		11,427			1,794	0		18,102	186,992	458
State	49,675	65,812	1,328		114,078	253,434			65,553	549,879	1,348
Local	1,724	1,753	18,180	3,598	84,780	419			54,988	165,442	405
Other			3,830			6,675			11,695	22,201	54
Total	207,069	67,565	34,765	3,598	198,859	262,321	0		150,339	924,514	2,266

Combined Direct and Pooled Expenditures

Federal	277,047		12,544			1,794	269,850		18,102	579,337	1,420
State	1,657,773	189,632	105,020	248,666	204,185	253,434			65,553	2,724,262	6,677
Local	12,016	4,726	32,548	49,841	197,836	588			54,988	352,545	864
Local Sch - Public	22,924	11,124	5,586	7,831	5,998	791				54,255	133
Other			3,830			6,675			11,695	22,201	54
Total	1,969,760	205,481	159,528	306,339	408,019	263,282	269,850		150,339	3,732,598	9,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0030 Fairfax Elementary School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,553	20,703	9,269				454,971	103,440		740,936	1,696
State	2,188,835	124,356	191,376	161,103	77,187			1,706		2,744,563	6,280
Local	666	44,245	1,100	1,555	112,751			540		160,858	368
Local Sch - Public	885	1,002	200	856	6,686					9,629	22
Total	2,342,939	190,306	201,945	163,514	196,624		454,971	105,686		3,655,986	8,366

Pooled Expenditures

Federal	65,458	33,398	4,916			2,974	0	1,402	23,901	132,049	302
State	17,117	34,144	370		32,834	251,172		0	90,259	425,896	975
Local	284	54,739	254		20,397	16,429		13	137,208	229,323	525
Other						9,868				9,868	23
Total	82,859	122,281	5,539		53,231	280,443	0	1,415	251,367	797,135	1,824

Combined Direct and Pooled Expenditures

Federal	218,011	54,101	14,185			2,974	454,971	104,842	23,901	872,985	1,998
State	2,205,953	158,500	191,745	161,103	110,021	251,172		1,706	90,259	3,170,459	7,255
Local	950	98,984	1,354	1,555	133,148	16,429		553	137,208	390,181	893
Local Sch - Public	885	1,002	200	856	6,686					9,629	22
Other						9,868				9,868	23
Total	2,425,798	312,587	207,485	163,514	249,855	280,443	454,971	107,101	251,367	4,453,122	10,190

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0040 Five Points Elementary School

PK-12
Enrollment
100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,065	37,539	11,366				153,498			461,469	4,615
State	484,207	47,390	74,815	148,722	38,868					794,003	7,940
Local	925	1,716	827	1,229	79,135					83,832	838
Local Sch - Public	1,425	1,748	0	682	7,127	0				10,981	110
Total	745,622	88,393	87,008	150,633	125,130	0	153,498			1,350,284	13,503

Pooled Expenditures

Federal	111,160	60,560	6,028			680	0		5,787	184,216	1,842
State	3,787	13,012	144		16,534	57,476			21,854	112,808	1,128
Local	394	2,123	191		14,316	3,760			33,222	54,006	540
Other						2,258				2,258	23
Total	115,341	75,695	6,364		30,849	64,175	0		60,864	353,287	3,533

Combined Direct and Pooled Expenditures

Federal	370,225	98,099	17,395			680	153,498		5,787	645,685	6,457
State	487,994	60,401	74,960	148,722	55,402	57,476			21,854	906,810	9,068
Local	1,319	3,839	1,017	1,229	93,451	3,760			33,222	137,837	1,378
Local Sch - Public	1,425	1,748	0	682	7,127	0				10,981	110
Other						2,258				2,258	23
Total	860,964	164,087	93,372	150,633	155,980	64,175	153,498		60,864	1,703,572	17,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0060 Huguley Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,750	41,643	8,954		11,511	8,630	379,931	6,996		601,414	1,546
State	1,660,143	88,238	185,649	152,056	74,943			431,650		2,592,679	6,665
Local	535	7,633	76	2,034	109,059			43,147		162,485	418
Local Sch - Public	803	0	3,956	2,743	13,032	0		1,820		22,354	57
Total	1,805,231	137,514	198,635	156,833	208,545	8,630	379,931	483,613		3,378,932	8,686

Pooled Expenditures

Federal	61,681	67,180	4,749		68,717	2,647	0	95	19,039	224,108	576
State	12,983	24,227	358		31,879	223,584		3	71,901	364,935	938
Local	228	9,443	18		19,729	14,625		1,029	109,301	154,373	397
Other						8,784				8,784	23
Total	74,892	100,850	5,125		120,325	249,639	0	1,127	200,242	752,200	1,934

Combined Direct and Pooled Expenditures

Federal	205,431	108,823	13,702		80,228	11,277	379,931	7,091	19,039	825,522	2,122
State	1,673,126	112,465	186,007	152,056	106,822	223,584		431,653	71,901	2,957,614	7,603
Local	764	17,076	94	2,034	128,788	14,625		44,177	109,301	316,858	815
Local Sch - Public	803	0	3,956	2,743	13,032	0		1,820		22,354	57
Other						8,784				8,784	23
Total	1,880,123	238,365	203,760	156,833	328,870	258,269	379,931	484,740	200,242	4,131,132	10,620

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0070 Lafayette Eastside Elementary School

PK-12
Enrollment
259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	255,477	3,596	12,290	0	1,985	1,460	322,451	40,919		638,178	2,464
State	1,292,818	102,502	185,659	152,251	72,305	6,406		66,041		1,877,981	7,251
Local	497	12,869	597	2,067	76,618			387		93,035	359
Local Sch - Public	43	1,178	0	407	9,605	0				11,233	43
Total	1,548,835	120,146	198,545	154,725	160,513	7,866	322,451	107,347		2,620,428	10,117

Pooled Expenditures

Federal	109,621	5,802	6,518	0	11,850	1,762	0	555	14,178	150,286	580
State	10,110	28,144	359		30,757	148,864		0	53,543	271,777	1,049
Local	212	15,921	138		13,860	9,737		9	81,395	121,272	468
Other						5,848				5,848	23
Total	119,943	49,867	7,014	0	56,467	166,212	0	564	149,116	549,184	2,120

Combined Direct and Pooled Expenditures

Federal	365,098	9,398	18,808	0	13,835	3,222	322,451	41,473	14,178	788,465	3,044
State	1,302,928	130,646	186,017	152,251	103,062	155,270		66,042	53,543	2,149,759	8,300
Local	709	28,791	734	2,067	90,478	9,737		396	81,395	214,307	827
Local Sch - Public	43	1,178	0	407	9,605	0				11,233	43
Other						5,848				5,848	23
Total	1,668,779	170,013	205,560	154,725	216,980	174,078	322,451	107,911	149,116	3,169,612	12,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0080 Lafayette High School

PK-12
Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	441,422	80,392	12,415	472	0		231,704			766,404	3,220
State	1,009,132	53,548	64,106	163,423	79,369					1,369,577	5,755
Local	99,947	20,154	24,117	56,963	149,742	9,568				360,492	1,515
Local Sch - Public	56,703	17,513	0	2,672	24,959	4,455				106,302	447
Total	1,607,205	171,607	100,638	223,529	254,070	14,023	231,704			2,602,775	10,936

Pooled Expenditures

Federal	189,407	129,692	6,584	0	0	1,620	0		13,773	341,076	1,433
State	7,892	14,702	124		33,762	136,794			52,013	245,287	1,031
Local	42,627	24,934	5,566		27,088	8,948			79,069	188,232	791
Other						5,374				5,374	23
Total	239,926	169,328	12,274	0	60,850	152,736	0		144,856	779,969	3,277

Combined Direct and Pooled Expenditures

Federal	630,829	210,084	18,999	472	0	1,620	231,704		13,773	1,107,480	4,653
State	1,017,024	68,250	64,229	163,423	113,131	136,794			52,013	1,614,864	6,785
Local	142,574	45,088	29,684	56,963	176,831	18,516			79,069	548,724	2,306
Local Sch - Public	56,703	17,513	0	2,672	24,959	4,455				106,302	447
Other						5,374				5,374	23
Total	1,847,130	340,935	112,912	223,529	314,921	166,758	231,704		144,856	3,382,745	14,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0090 Lafayette Lanier Elementary School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	79,800	4,519	6,415	472			257,227			348,432	1,716
State	1,031,534	51,165	167,645	147,859	42,561					1,440,762	7,097
Local	456	11,141	4,720	1,283	115,774					133,375	657
Local Sch - Public	1,767	66	2,127	644	5,906	0				10,510	52
Total	1,113,557	66,890	180,907	150,257	164,241	0	257,227			1,933,079	9,523

Pooled Expenditures

Federal	34,241	7,290	3,402	0		1,381	0		11,748	58,062	286
State	8,067	14,048	324		18,105	116,677			44,364	201,585	993
Local	194	13,783	1,089		20,944	7,632			67,441	111,084	547
Other						4,584				4,584	23
Total	42,502	35,121	4,815	0	39,048	130,275	0		123,553	375,314	1,849

Combined Direct and Pooled Expenditures

Federal	114,041	11,808	9,817	472		1,381	257,227		11,748	406,494	2,002
State	1,039,601	65,213	167,968	147,859	60,665	116,677			44,364	1,642,347	8,090
Local	650	24,924	5,810	1,283	136,718	7,632			67,441	244,458	1,204
Local Sch - Public	1,767	66	2,127	644	5,906	0				10,510	52
Other						4,584				4,584	23
Total	1,156,059	102,011	185,722	150,257	203,289	130,275	257,227		123,553	2,308,393	11,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0100 John P Powell Middle School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	316,520	41,902	23,759			0	165,011			547,191	3,748
State	535,564	42,818	62,685	162,129	42,557					845,753	5,793
Local	71,248	5,605	527	3,073	83,409					163,862	1,122
Local Sch - Public	213	749	0	1,431	11,409	9				13,811	95
Total	923,545	91,074	86,971	166,634	137,374	9	165,011			1,570,618	10,758

Pooled Expenditures

Federal	135,813	67,597	12,601			994	0		8,449	225,454	1,544
State	4,188	11,756	121		18,103	83,916			31,907	149,992	1,027
Local	30,387	6,935	122		15,089	5,489			48,505	106,526	730
Other						3,297				3,297	23
Total	170,389	86,289	12,843		33,192	93,695	0		88,861	485,268	3,324

Combined Direct and Pooled Expenditures

Federal	452,333	109,499	36,360			994	165,011		8,449	772,645	5,292
State	539,752	54,574	62,806	162,129	60,660	83,916			31,907	995,744	6,820
Local	101,635	12,540	648	3,073	98,497	5,489			48,505	270,388	1,852
Local Sch - Public	213	749	0	1,431	11,409	9				13,811	95
Other						3,297				3,297	23
Total	1,093,933	177,363	99,814	166,634	170,566	93,704	165,011		88,861	2,055,886	14,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0130 Bob Harding-Shawmut Elementary

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	127,821	6,860	4,577		2,097	5,663	250,617	55,551		453,185	1,953
State	1,219,817	84,742	175,400	156,348	52,472			188,172		1,876,952	8,090
Local	610	11,638	0	1,209	80,102			18,834		112,392	484
Local Sch - Public	561	446	100	1,494	5,736	0				8,337	36
Other					9,490					9,490	41
Total	1,348,809	103,686	180,078	159,051	149,897	5,663	250,617	262,556		2,460,357	10,605

Pooled Expenditures

Federal	54,846	11,068	2,428		12,518	1,579	0	753	12,037	95,227	410
State	9,539	23,267	339		22,321	133,345		1	45,457	234,270	1,010
Local	260	14,398	0		14,490	8,722		449	69,102	107,422	463
Other					14,048	5,239				19,287	83
Total	64,645	48,732	2,766		63,377	148,885	0	1,203	126,597	456,206	1,966

Combined Direct and Pooled Expenditures

Federal	182,666	17,928	7,005		14,615	7,242	250,617	56,304	12,037	548,413	2,364
State	1,229,357	108,009	175,739	156,348	74,793	133,345		188,173	45,457	2,111,222	9,100
Local	871	26,035	0	1,209	94,592	8,722		19,283	69,102	219,814	947
Local Sch - Public	561	446	100	1,494	5,736	0				8,337	36
Other					23,538	5,239				28,777	124
Total	1,413,455	152,418	182,844	159,051	213,273	154,548	250,617	263,760	126,597	2,916,563	12,571

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0140 Valley High School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	93,799	1,902	7,148		9,444		493,064			605,357	835
State	2,924,847	205,234	130,518	353,244	128,217					3,742,061	5,161
Local	146,262	45,474	55	23,103	263,725	22,923				501,541	692
Local Sch - Public	89,825	39,539	68	1,636	44,933	7,674				183,675	253
Other	13,444				11,515					24,959	34
Total	3,268,177	292,149	137,789	377,983	457,834	30,597	493,064			5,057,593	6,976

Pooled Expenditures

Federal	40,247	3,068	3,791		56,376	4,934	0		41,956	150,372	207
State	22,873	56,350	252		54,541	416,705			158,444	709,166	978
Local	62,380	56,259	13		47,708	27,257			240,862	434,477	599
Other					17,045	16,371				33,417	46
Total	125,501	115,677	4,056		175,671	465,266	0		441,262	1,327,432	1,831

Combined Direct and Pooled Expenditures

Federal	134,046	4,969	10,939		65,820	4,934	493,064		41,956	755,729	1,042
State	2,947,720	261,585	130,770	353,244	182,759	416,705			158,444	4,451,227	6,140
Local	208,642	101,733	67	23,103	311,433	50,180			240,862	936,019	1,291
Local Sch - Public	89,825	39,539	68	1,636	44,933	7,674				183,675	253
Other	13,444				28,560	16,371				58,376	81
Total	3,393,678	407,825	141,845	377,983	633,505	495,863	493,064		441,262	6,385,025	8,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

009 Chambers County
0150 W F Burns Middle School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	215,201	2,241	9,099		0	20,677	477,540			724,759	1,103
State	2,491,803	93,508	111,409	235,956	84,149					3,016,825	4,592
Local	86,256	33,971	20	1,591	134,449	4,494				260,781	397
Local Sch - Public	4,387	3,999	2,101	1,503	16,181	0				28,171	43
Total	2,797,647	133,719	122,629	239,049	234,779	25,172	477,540			4,030,536	6,135

Pooled Expenditures

Federal	92,339	3,615	4,826		0	4,471	0		38,021	143,272	218
State	19,487	25,674	215		35,796	377,621			143,583	602,375	917
Local	36,788	42,027	5		24,322	24,700			218,270	346,112	527
Other						14,836				14,836	23
Total	148,614	71,316	5,046		60,117	421,627	0		399,875	1,106,595	1,684

Combined Direct and Pooled Expenditures

Federal	307,540	5,856	13,925		0	25,148	477,540		38,021	868,031	1,321
State	2,511,289	119,183	111,624	235,956	119,945	377,621			143,583	3,619,201	5,509
Local	123,044	75,997	25	1,591	158,771	29,195			218,270	606,893	924
Local Sch - Public	4,387	3,999	2,101	1,503	16,181	0				28,171	43
Other						14,836				14,836	23
Total	2,946,261	205,035	127,675	239,049	294,897	446,799	477,540		399,875	5,137,131	7,819

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0020 Cedar Bluff High School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,093	62,887	1,070	0	30,869	0	676,126		8,967	879,013	1,492
State	2,727,080	247,794	91,678	268,410	142,685	187,801		99,657		3,765,105	6,392
Local	504,608	7,123	741	50,714	130,565	3,425	4,428	18,710		720,314	1,223
Local Sch - Public	96,392	20,382	0	5,981	25,795	3,233				151,783	258
Total	3,427,174	338,185	93,489	325,105	329,915	194,459	680,554	118,367	8,967	5,516,215	9,365

Pooled Expenditures

Federal	85,804	58,559	13,766		48,775	7,492		3,999	55,214	273,609	465
State	52,263	97,448	4,836		81,597	149,632		3,205	85,899	474,879	806
Local	44,160	5,746	12,414		96,078	6,506		1,533	116,003	282,441	480
Other					3,408	1,631			11	5,050	9
Total	182,226	161,754	31,017		229,858	165,261		8,737	257,127	1,035,980	1,759

Combined Direct and Pooled Expenditures

Federal	184,897	121,446	14,837	0	79,644	7,492	676,126	3,999	64,181	1,152,622	1,957
State	2,779,343	345,242	96,514	268,410	224,282	337,433		102,862	85,899	4,239,984	7,199
Local	548,768	12,870	13,155	50,714	226,644	9,931	4,428	20,243	116,003	1,002,755	1,702
Local Sch - Public	96,392	20,382	0	5,981	25,795	3,233				151,783	258
Other					3,408	1,631			11	5,050	9
Total	3,609,400	499,939	124,506	325,105	559,772	359,719	680,554	127,104	266,094	6,552,195	11,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0030 Centre Elementary School

PK-12
Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	337,499	115,579	0	2,742	23,548		624,422			1,103,789	1,807
State	3,057,878	182,832	94,566	221,482	164,335	237,258		362,697		4,321,048	7,072
Local	213,784	46,221	1,241	94,578	92,064	74	1,052	14,382		463,395	758
Local Sch - Public	7,160	9,756		3,859	25,266					46,041	75
Total	3,616,320	354,387	95,808	322,661	305,213	237,332	625,474	377,080		5,934,274	9,712

Pooled Expenditures

Federal	292,238	107,626	0		37,206	7,772		11,996	53,467	510,305	835
State	58,602	71,901	4,988		93,978	155,221		11,665	83,181	479,537	785
Local	18,709	37,285	20,795		67,746	6,749		1,179	112,333	264,796	433
Other					3,300	1,692			11	5,003	8
Total	369,549	216,812	25,783		202,230	171,434		24,841	248,993	1,259,641	2,062

Combined Direct and Pooled Expenditures

Federal	629,738	223,204	0	2,742	60,754	7,772	624,422	11,996	53,467	1,614,094	2,642
State	3,116,480	254,733	99,555	221,482	258,313	392,478		374,363	83,181	4,800,585	7,857
Local	232,492	83,505	22,036	94,578	159,810	6,823	1,052	15,561	112,333	728,191	1,192
Local Sch - Public	7,160	9,756		3,859	25,266					46,041	75
Other					3,300	1,692			11	5,003	8
Total	3,985,870	571,199	121,591	322,661	507,443	408,765	625,474	401,920	248,993	7,193,915	11,774

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0035 Centre Middle School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,266	108,451	11,239	3,235	30,079		465,731		21,005	814,006	1,678
State	1,937,850	160,631	88,328	273,641	189,775	184,181				2,834,405	5,844
Local	279,714	104,271	1,592	53,282	62,967	3,522	1,718			507,065	1,045
Local Sch - Public	23,052	8,208		3,257	21,853	425				56,795	117
Total	2,414,881	381,561	101,159	333,414	304,674	188,127	467,449		21,005	4,212,271	8,685

Pooled Expenditures

Federal	150,896	100,989	144,541		47,526	6,169		0	47,063	497,183	1,025
State	37,138	63,170	4,659		108,526	123,211			73,218	409,922	845
Local	24,478	84,112	26,680		46,335	5,357			98,878	285,841	589
Other					2,905	1,343			10	4,258	9
Total	212,512	248,271	175,880		205,292	136,081		0	219,168	1,197,203	2,468

Combined Direct and Pooled Expenditures

Federal	325,161	209,440	155,780	3,235	77,605	6,169	465,731	0	68,068	1,311,189	2,703
State	1,974,987	223,801	92,986	273,641	298,302	307,392			73,218	3,244,327	6,689
Local	304,192	188,383	28,273	53,282	109,301	8,879	1,718		98,878	792,906	1,635
Local Sch - Public	23,052	8,208		3,257	21,853	425				56,795	117
Other					2,905	1,343			10	4,258	9
Total	2,627,393	629,832	277,039	333,414	509,966	324,208	467,449	0	240,173	5,409,475	11,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0050 Cherokee County High School

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	221,061	21,296	7,721	2,880	21,092		388,128			662,178	1,424
State	1,985,326	125,899	90,665	257,043	162,079	226,611				2,847,624	6,124
Local	442,139	21,281	538	62,928	299,358	227	954			827,425	1,779
Local Sch - Public	105,533	51,579	2,848	612	26,584	1,282				188,437	405
Total	2,754,059	220,055	101,772	323,462	509,113	228,120	389,081			4,525,664	9,733

Pooled Expenditures

Federal	191,415	19,831	99,293		33,326	5,915		0	45,122	394,902	849
State	38,047	49,512	4,782		92,688	118,130			70,198	373,358	803
Local	38,693	17,166	9,019		220,287	5,136			94,800	385,101	828
Other					2,785	1,288			9	4,082	9
Total	268,156	86,509	113,093		349,085	130,469		0	210,130	1,157,443	2,489

Combined Direct and Pooled Expenditures

Federal	412,477	41,128	107,014	2,880	54,418	5,915	388,128	0	45,122	1,057,080	2,273
State	2,023,373	175,411	95,448	257,043	254,767	344,741			70,198	3,220,981	6,927
Local	480,831	38,447	9,557	62,928	519,645	5,363	954		94,800	1,212,526	2,608
Local Sch - Public	105,533	51,579	2,848	612	26,584	1,282				188,437	405
Other					2,785	1,288			9	4,082	9
Total	3,022,215	306,565	214,866	323,462	858,199	358,589	389,081	0	210,130	5,683,107	12,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0060 Gaylesville High School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,815	23,673	6,171	2,991	28,985		486,949		18,805	649,389	1,644
State	1,746,673	167,858	94,252	242,046	106,456	203,487		96,174		2,656,946	6,726
Local	478,155	27,471	560	57,216	47,382	5,765	4,741	12,760		634,050	1,605
Local Sch - Public	60,599	10,905		2,804	24,928	800				100,037	253
Total	2,367,242	229,907	100,983	305,057	207,751	210,053	491,690	108,934	18,805	4,040,421	10,229

Pooled Expenditures

Federal	70,843	22,044	79,361		45,798	5,024		3,399	36,680	263,149	666
State	33,474	66,012	4,971		60,879	100,347		3,093	57,064	325,841	825
Local	41,845	22,160	9,384		34,867	4,363		1,046	77,064	190,728	483
Other					2,264	1,094			7	3,365	9
Total	146,162	110,216	93,716		143,807	110,829		7,538	170,815	783,083	1,982

Combined Direct and Pooled Expenditures

Federal	152,658	45,716	85,532	2,991	74,783	5,024	486,949	3,399	55,485	912,537	2,310
State	1,780,147	233,870	99,223	242,046	167,334	303,834		99,268	57,064	2,982,787	7,551
Local	519,999	49,631	9,944	57,216	82,249	10,129	4,741	13,806	77,064	824,778	2,088
Local Sch - Public	60,599	10,905		2,804	24,928	800				100,037	253
Other					2,264	1,094			7	3,365	9
Total	2,513,404	340,123	194,699	305,057	351,558	320,881	491,690	116,472	189,621	4,823,504	12,211

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0100 Sand Rock High School

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,183	88,969	715	0	27,641		672,462			951,970	1,249
State	3,744,367	278,499	93,754	432,636	228,700	261,080		147,135		5,186,171	6,806
Local	418,866	42,718	1,232	21,905	68,075	4,933	4,606	10,771		573,105	752
Local Sch - Public	105,229	19,861	5,931	3,181	38,454	5,446				178,102	234
Other	5,761									5,761	8
Total	4,436,406	430,047	101,632	457,722	362,869	271,458	677,067	157,906		6,895,109	9,049

Pooled Expenditures

Federal	140,433	82,847	9,195		43,674	9,692		4,399	71,807	362,047	475
State	71,758	109,524	4,945		130,786	193,582		4,732	111,714	627,040	823
Local	36,656	34,459	20,635		50,094	8,417		883	150,865	302,009	396
Other					4,432	2,110			15	6,557	9
Total	248,847	226,830	34,775		228,986	213,801		10,014	334,401	1,297,653	1,703

Combined Direct and Pooled Expenditures

Federal	302,616	171,816	9,910	0	71,315	9,692	672,462	4,399	71,807	1,314,017	1,724
State	3,816,126	388,022	98,699	432,636	359,485	454,661		151,867	111,714	5,813,211	7,629
Local	455,522	77,177	21,866	21,905	118,169	13,350	4,606	11,654	150,865	875,114	1,148
Local Sch - Public	105,229	19,861	5,931	3,181	38,454	5,446				178,102	234
Other	5,761				4,432	2,110			15	12,318	16
Total	4,685,253	656,877	136,407	457,722	591,855	485,259	677,067	167,920	334,401	8,192,762	10,752

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

010 Cherokee County
0110 Spring Garden High School

PK-12
Enrollment
526

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,789	17,987	515	3,041	28,383		508,523			762,238	1,449
State	2,275,286	238,154	97,612	223,648	184,009	169,509		119,971		3,308,190	6,289
Local	473,453	14,259	600	97,213	43,961	4,227	2,323	4,573		640,609	1,218
Local Sch - Public	87,019	25,212	348	4,162	26,007	2,808				145,556	277
Other	13,319									13,319	25
Total	3,052,866	295,613	99,075	328,065	282,360	176,544	510,846	124,544		4,869,913	9,258

Pooled Expenditures

Federal	176,459	16,750	6,623		44,846	6,690		3,599	49,295	304,262	578
State	43,604	93,658	5,149		105,229	133,627		3,859	76,690	461,815	878
Local	41,433	11,502	10,052		32,349	5,810		375	103,567	205,089	390
Other					3,043	1,457			10	4,509	9
Total	261,497	121,910	21,824		185,466	147,584		7,832	229,562	975,675	1,855

Combined Direct and Pooled Expenditures

Federal	380,248	34,737	7,138	3,041	73,229	6,690	508,523	3,599	49,295	1,066,500	2,028
State	2,318,891	331,812	102,761	223,648	289,238	303,136		123,830	76,690	3,770,005	7,167
Local	514,886	25,761	10,652	97,213	76,311	10,037	2,323	4,948	103,567	845,698	1,608
Local Sch - Public	87,019	25,212	348	4,162	26,007	2,808				145,556	277
Other	13,319				3,043	1,457			10	17,828	34
Total	3,314,363	417,522	120,899	328,065	467,827	324,129	510,846	132,376	229,562	5,845,588	11,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0010 Chilton County High School

PK-12
Enrollment
791

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	267,819	5,157	2,131				553,662		272	829,041	1,048
State	3,491,107	228,517	102,128	308,943	116,390		2,212			4,249,297	5,372
Local	119,508	1,464		12,502	136,396	7,268				277,138	350
Local Sch - Public	283,041	43,469	19,737	6,181	16,870	12,120	0			381,419	482
Total	4,161,476	278,607	123,996	327,626	269,656	19,387	555,874		272	5,736,895	7,253

Pooled Expenditures

Federal	278,242	63,515	3,712		82,035	12,365			86,773	526,642	666
State	95,016	59,655	754	19,284	128,745	453,589			171,611	928,654	1,174
Local	11,413	85,181	347		23,097	7,329			84,458	211,825	268
Other					3,046					3,046	4
Total	384,672	208,350	4,813	19,284	236,924	473,283			342,841	1,670,167	2,111

Combined Direct and Pooled Expenditures

Federal	546,062	68,672	5,843		82,035	12,365	553,662		87,045	1,355,683	1,714
State	3,586,123	288,171	102,882	328,227	245,135	453,589	2,212		171,611	5,177,951	6,546
Local	130,922	86,645	347	12,502	159,494	14,596			84,458	488,963	618
Local Sch - Public	283,041	43,469	19,737	6,181	16,870	12,120	0			381,419	482
Other					3,046					3,046	4
Total	4,546,148	486,958	128,809	346,910	506,580	492,670	555,874		343,114	7,407,062	9,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0020 Clanton Elementary School

PK-12
Enrollment
1,030

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	390,929	6,841	1,738				850,229	150,320		1,400,057	1,359
State	4,582,405	217,531	231,031	274,849	143,424		2,282	791,511		6,243,033	6,061
Local	9,244	220		6,842	136,379	267				152,951	148
Local Sch - Public	118,602	2,467	31,157	3,839	6,535	144		1,451		164,195	159
Total	5,101,180	227,059	263,926	285,530	286,337	411	852,511	943,283		7,960,236	7,728

Pooled Expenditures

Federal	406,143	84,258	3,029		93,754	16,101		104	99,169	702,558	682
State	124,718	56,787	1,705	17,156	158,648	590,641		45,068	196,127	1,190,850	1,156
Local	883	12,780	396		23,094	9,543			96,523	143,219	139
Other					3,482					3,482	3
Total	531,743	153,825	5,130	17,156	278,979	616,285		45,172	391,819	2,040,108	1,981

Combined Direct and Pooled Expenditures

Federal	797,072	91,099	4,767		93,754	16,101	850,229	150,424	99,169	2,102,615	2,041
State	4,707,123	274,318	232,736	292,005	302,072	590,641	2,282	836,579	196,127	7,433,882	7,217
Local	10,127	12,999	396	6,842	159,473	9,810			96,523	296,171	288
Local Sch - Public	118,602	2,467	31,157	3,839	6,535	144		1,451		164,195	159
Other					3,482					3,482	3
Total	5,632,923	380,884	269,057	302,686	565,316	616,696	852,511	988,454	391,819	10,000,344	9,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0030 Clanton Intermediate School

PK-12
Enrollment
656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	332,636	4,666	1,570				630,421			969,293	1,478
State	2,421,473	135,205	77,192	230,063	97,745		369			2,962,047	4,515
Local	8,488	882		6,832	92,490	0				108,692	166
Local Sch - Public	59,104	4,952	13,926	13,522	2,445	54				94,004	143
Total	2,821,701	145,705	92,688	250,418	192,681	54	630,789			4,134,036	6,302

Pooled Expenditures

Federal	345,581	57,471	2,736		68,034	10,255			71,963	556,040	848
State	65,904	35,295	570	14,361	108,121	376,175			142,322	742,748	1,132
Local	811	51,301	288		15,662	6,078			70,043	144,183	220
Other					2,526					2,526	4
Total	412,296	144,067	3,593	14,361	194,344	392,508			284,329	1,445,497	2,204

Combined Direct and Pooled Expenditures

Federal	678,217	62,137	4,306		68,034	10,255	630,421		71,963	1,525,332	2,325
State	2,487,378	170,500	77,762	244,424	205,866	376,175	369		142,322	3,704,795	5,648
Local	9,298	52,183	288	6,832	108,152	6,078			70,043	252,875	385
Local Sch - Public	59,104	4,952	13,926	13,522	2,445	54				94,004	143
Other					2,526					2,526	4
Total	3,233,997	289,772	96,282	264,778	387,025	392,561	630,789		284,329	5,579,533	8,505

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

011 Chilton County
0050 Clanton Middle School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	168,210	4,729	6,273				478,089		272	657,574	1,529
State	1,692,133	124,884	81,566	278,846	94,805		3,266			2,275,500	5,292
Local	31,991	205		6,821	150,098	284				189,400	440
Local Sch - Public	98,618	30,200	3,971	873	6,604	1,603				141,868	330
Total	1,990,952	160,018	91,810	286,540	251,507	1,887	481,355		272	3,264,342	7,591

Pooled Expenditures

Federal	174,757	58,247	10,929		44,596	6,722			47,171	342,421	796
State	46,054	32,601	602	17,406	104,868	246,578			93,290	541,400	1,259
Local	3,055	11,905	189		25,418	3,984			45,912	90,463	210
Other					1,656					1,656	4
Total	223,866	102,754	11,720	17,406	176,538	257,284			186,374	975,941	2,270

Combined Direct and Pooled Expenditures

Federal	342,967	62,976	17,202		44,596	6,722	478,089		47,443	999,996	2,326
State	1,738,187	157,485	82,168	296,252	199,673	246,578	3,266		93,290	2,816,900	6,551
Local	35,047	12,110	189	6,821	175,516	4,268			45,912	279,863	651
Local Sch - Public	98,618	30,200	3,971	873	6,604	1,603				141,868	330
Other					1,656					1,656	4
Total	2,214,818	262,771	103,530	303,946	428,045	259,171	481,355		186,646	4,240,282	9,861

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

011 Chilton County
0060 Isabella High School

PK-12
Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,460	5,439	1,735				649,474	9,011	272	974,391	1,264
State	3,275,199	167,234	160,402	375,382	209,907		1,793	94,737		4,284,654	5,557
Local	66,183	394		13,701	127,037	1,115	705			209,135	271
Local Sch - Public	190,153	17,548	16,931	15,481	22,315	6,185				268,613	348
Total	3,839,995	190,614	179,069	404,564	359,259	7,300	651,972	103,748	272	5,736,794	7,441

Pooled Expenditures

Federal	320,465	66,986	3,022		78,094	12,052		6	82,604	563,230	731
State	89,140	43,657	1,184	23,431	232,189	442,121		5,394	163,366	1,000,482	1,298
Local	6,321	22,907	330		21,513	7,143			80,400	138,614	180
Other					2,900					2,900	4
Total	415,925	133,550	4,537	23,431	334,695	461,316		5,400	326,371	1,705,226	2,212

Combined Direct and Pooled Expenditures

Federal	628,925	72,425	4,757		78,094	12,052	649,474	9,018	82,877	1,537,622	1,994
State	3,364,338	210,891	161,586	398,814	442,096	442,121	1,793	100,131	163,366	5,285,137	6,855
Local	72,504	23,301	330	13,701	148,550	8,258	705		80,400	347,749	451
Local Sch - Public	190,153	17,548	16,931	15,481	22,315	6,185				268,613	348
Other					2,900					2,900	4
Total	4,255,920	324,164	183,605	427,996	693,955	468,616	651,972	109,148	326,643	7,442,020	9,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0065 Jemison Elementary School

PK-12
Enrollment
707

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	343,761	8,552	41,540				725,418	220,135		1,339,406	1,894
State	3,459,860	205,598	78,752	227,574	127,458		930	300,455		4,400,626	6,224
Local	11,553	2,044		22,345	141,213	0				177,156	251
Local Sch - Public	83,745	2,019	10,461	11,441	6,673					114,340	162
Total	3,898,920	218,213	130,753	261,360	275,344	0	726,348	520,590		6,031,529	8,531

Pooled Expenditures

Federal	357,139	105,328	72,371		64,715	11,052		152	68,453	679,210	961
State	94,166	53,672	581	14,205	140,988	405,421		17,108	135,379	861,519	1,219
Local	1,103	118,936	274		23,913	6,550			66,626	217,403	308
Other					2,403					2,403	3
Total	452,408	277,935	73,226	14,205	232,019	423,023		17,259	270,459	1,760,536	2,490

Combined Direct and Pooled Expenditures

Federal	700,900	113,879	113,912		64,715	11,052	725,418	220,287	68,453	2,018,616	2,855
State	3,554,026	259,269	79,333	241,779	268,446	405,421	930	317,563	135,379	5,262,146	7,443
Local	12,657	120,980	274	22,345	165,126	6,550			66,626	394,559	558
Local Sch - Public	83,745	2,019	10,461	11,441	6,673					114,340	162
Other					2,403					2,403	3
Total	4,351,328	496,148	203,980	275,565	507,364	423,023	726,348	537,850	270,459	7,792,064	11,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0067 Jemison Intermediate School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	204,143	11,731	1,715				524,793			742,381	1,419
State	2,061,757	129,735	80,513	255,777	95,596		309			2,623,687	5,017
Local	1,991	1,435			75,842	144				79,412	152
Local Sch - Public	45,498	8,241	11,134	6,786	2,054	0				73,713	141
Total	2,313,389	151,142	93,362	262,562	173,492	144	525,102			3,519,193	6,729

Pooled Expenditures

Federal	212,087	144,478	2,987		54,241	8,175			57,373	479,342	917
State	56,114	33,868	594	15,966	105,744	299,908			113,467	625,661	1,196
Local	190	83,507	229		12,843	4,846			55,842	157,457	301
Other					2,014					2,014	4
Total	268,392	261,852	3,811	15,966	174,842	312,929			226,683	1,264,474	2,418

Combined Direct and Pooled Expenditures

Federal	416,230	156,208	4,702		54,241	8,175	524,793		57,373	1,221,723	2,336
State	2,117,871	163,603	81,107	271,742	201,341	299,908	309		113,467	3,249,348	6,213
Local	2,182	84,942	229		88,685	4,990			55,842	236,870	453
Local Sch - Public	45,498	8,241	11,134	6,786	2,054	0				73,713	141
Other					2,014					2,014	4
Total	2,581,781	412,994	97,173	278,528	348,334	313,073	525,102		226,683	4,783,668	9,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0068 Jemison Middle School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,062	4,699	2,137						272	169,171	441
State	1,419,195	117,025	78,509	227,323	63,191					1,905,242	4,962
Local	28,040	273		6,013	66,141	145				100,612	262
Local Sch - Public	68,888	44,957	8,249	6,431	26,826	1,098				156,449	407
Total	1,678,184	166,954	88,896	239,767	156,158	1,243			272	2,331,474	6,072

Pooled Expenditures

Federal	168,369	57,879	3,724		39,825	6,003			42,125	317,925	828
State	38,626	30,549	580	14,190	69,898	220,200			83,310	457,353	1,191
Local	2,678	15,877	168		11,200	3,558			41,001	74,483	194
Other					1,479					1,479	4
Total	209,673	104,306	4,472	14,190	122,402	229,761			166,436	851,239	2,217

Combined Direct and Pooled Expenditures

Federal	330,431	62,579	5,861		39,825	6,003			42,397	487,095	1,268
State	1,457,820	147,574	79,089	241,512	133,089	220,200			83,310	2,362,595	6,153
Local	30,717	16,150	168	6,013	77,342	3,703			41,001	175,095	456
Local Sch - Public	68,888	44,957	8,249	6,431	26,826	1,098				156,449	407
Other					1,479					1,479	4
Total	1,887,857	271,260	93,367	253,956	278,561	231,004			166,708	3,182,713	8,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

011 Chilton County
0070 Jemison High School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	254,628	3,909	1,736				725,342		272	985,887	1,517
State	2,783,042	148,496	80,409	286,445	133,231		570			3,432,192	5,280
Local	89,826			6,806	179,988	1,913				278,534	429
Local Sch - Public	181,223	49,995	14,191	10,983	14,195	8,025				278,612	429
Total	3,308,720	202,399	96,336	304,234	327,414	9,938	725,912		272	4,975,225	7,654

Pooled Expenditures

Federal	264,538	48,141	3,024		67,412	10,161			71,305	464,581	715
State	75,745	38,765	594	17,880	147,373	372,735			141,020	794,112	1,222
Local	8,579		285		30,479	6,022			69,403	114,768	177
Other					2,503					2,503	4
Total	348,862	86,906	3,902	17,880	247,768	388,918			281,728	1,375,963	2,117

Combined Direct and Pooled Expenditures

Federal	519,166	52,050	4,759		67,412	10,161	725,342		71,577	1,450,467	2,231
State	2,858,787	187,261	81,002	304,325	280,604	372,735	570		141,020	4,226,304	6,502
Local	98,405		285	6,806	210,468	7,936			69,403	393,302	605
Local Sch - Public	181,223	49,995	14,191	10,983	14,195	8,025				278,612	429
Other					2,503					2,503	4
Total	3,657,581	289,305	100,238	322,114	575,182	398,856	725,912		282,000	6,351,188	9,771

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

011 Chilton County
0080 Maplesville High School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,020	4,762	1,927				496,196	14,366	272	715,543	1,355
State	2,171,583	102,146	164,396	257,501	110,718	16,169	1,170	184,065		3,007,746	5,696
Local	44,846			8,016	149,352	0				202,214	383
Local Sch - Public	158,226	4,132	10,830	6,856	21,590	4,359		1,005		206,998	392
Total	2,572,674	111,040	177,152	272,373	281,660	20,528	497,366	199,436	272	4,132,500	7,827

Pooled Expenditures

Federal	205,726	58,654	3,357		51,544	8,254		10	54,521	382,066	724
State	59,103	26,665	1,214	16,073	122,471	302,775		10,481	107,826	646,608	1,225
Local	4,283		218		25,291	4,892			53,066	87,750	166
Other					1,914					1,914	4
Total	269,112	85,319	4,788	16,073	201,220	315,921		10,490	215,414	1,118,338	2,118

Combined Direct and Pooled Expenditures

Federal	403,746	63,416	5,283		51,544	8,254	496,196	14,376	54,793	1,097,608	2,079
State	2,230,686	128,811	165,609	273,574	233,189	318,944	1,170	194,545	107,826	3,654,354	6,921
Local	49,129		218	8,016	174,643	4,892			53,066	289,964	549
Local Sch - Public	158,226	4,132	10,830	6,856	21,590	4,359		1,005		206,998	392
Other					1,914					1,914	4
Total	2,841,786	196,359	181,940	288,446	482,880	336,449	497,366	209,926	215,686	5,250,838	9,945

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

011 Chilton County

PK-12

0100 Thorsby High School

Enrollment

683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	163,747	5,111	2,117				673,555		272	844,802	1,237
State	2,948,996	202,711	150,680	263,791	227,300		708	93,553		3,887,740	5,692
Local	57,103			6,838	162,196	610				226,748	332
Local Sch - Public	67,495	146,119	14,772	20,880	3,798	6,968		2,566		262,597	384
Total	3,237,341	353,941	167,569	291,508	393,294	7,578	674,263	96,119	272	5,221,886	7,646

Pooled Expenditures

Federal	170,119	62,949	3,689		68,968	10,677			72,951	389,351	570
State	80,262	52,918	1,112	16,466	251,428	391,658		5,327	144,275	943,446	1,381
Local	5,453		292		27,466	6,328			71,004	110,544	162
Other					2,561					2,561	4
Total	255,835	115,867	5,092	16,466	350,423	408,663		5,327	288,229	1,445,902	2,117

Combined Direct and Pooled Expenditures

Federal	333,866	68,060	5,806		68,968	10,677	673,555		73,223	1,234,153	1,807
State	3,029,258	255,629	151,793	280,256	478,729	391,658	708	98,880	144,275	4,831,186	7,073
Local	62,556		292	6,838	189,663	6,938			71,004	337,291	494
Local Sch - Public	67,495	146,119	14,772	20,880	3,798	6,968		2,566		262,597	384
Other					2,561					2,561	4
Total	3,493,175	469,808	172,662	307,974	743,718	416,241	674,263	101,446	288,502	6,667,788	9,763

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

011 Chilton County
0110 Verbena High School

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	320,399	2,204	1,730				615,248		272	939,853	1,703
State	2,492,199	161,203	149,170	403,709	164,500	0	1,366	93,906		3,466,053	6,279
Local	63,254	495		1,140	153,101	1,165				219,156	397
Local Sch - Public	84,468	19,643		5,200	20,246	3,505				133,062	241
Total	2,960,320	183,545	150,900	410,049	337,847	4,670	616,614	93,906	272	4,758,123	8,620

Pooled Expenditures

Federal	332,868	27,141	3,014		55,693	8,629			58,909	486,254	881
State	67,829	42,082	1,101	25,200	181,961	316,538		5,347	116,504	756,563	1,371
Local	6,041	28,816	236		25,926	5,114			57,337	123,470	224
Other					2,068					2,068	4
Total	406,738	98,039	4,351	25,200	265,648	330,281		5,347	232,751	1,368,355	2,479

Combined Direct and Pooled Expenditures

Federal	653,267	29,345	4,744		55,693	8,629	615,248		59,181	1,426,106	2,584
State	2,560,028	203,285	150,271	428,909	346,461	316,538	1,366	99,253	116,504	4,222,615	7,650
Local	69,295	29,311	236	1,140	179,027	6,280			57,337	342,625	621
Local Sch - Public	84,468	19,643		5,200	20,246	3,505				133,062	241
Other					2,068					2,068	4
Total	3,367,058	281,585	155,251	435,249	603,495	334,951	616,614	99,253	233,023	6,126,478	11,099

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

012 Choctaw County
0020 Choctaw County High School

**PK-12
 Enrollment
 266**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	87,580	33,609	27,658				254,406			403,253	1,516
State	1,202,801	90,730	70,106	185,358	72,144	0				1,621,139	6,095
Local	68,211		0	1,200	150,322	1,222	4,738			225,693	848
Local Sch - Public	18,910	11,330	668	10,515	4,299	3,424				49,147	185
Total	1,377,502	135,669	98,432	197,074	226,765	4,647	259,144			2,299,232	8,644

Pooled Expenditures

Federal	45,054	100,601	336,672		45,668	31,450		0	69,994	629,440	2,366
State	1,222	62,967	11,973		96,133	308,957			161,001	642,253	2,414
Local		21,956	66,423		126,989				95,659	311,027	1,169
Other					7,861	4,181				12,042	45
Total	46,276	185,525	415,067		276,651	344,588		0	326,654	1,594,762	5,995

Combined Direct and Pooled Expenditures

Federal	132,634	134,210	364,330		45,668	31,450	254,406	0	69,994	1,032,693	3,882
State	1,204,023	153,697	82,079	185,358	168,277	308,957			161,001	2,263,392	8,509
Local	68,211	21,956	66,423	1,200	277,311	1,222	4,738		95,659	536,720	2,018
Local Sch - Public	18,910	11,330	668	10,515	4,299	3,424				49,147	185
Other					7,861	4,181				12,042	45
Total	1,423,778	321,194	513,500	197,074	503,416	349,235	259,144	0	326,654	3,893,994	14,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

012 Choctaw County
0025 Choctaw County Elementary

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	95,030	56,704	1,584	18,931		23,490	297,136		6,029	498,904	1,579
State	1,314,792	94,066	162,765	166,796	59,523	4,815		126,778		1,929,536	6,106
Local					103,043		5,228			108,271	343
Local Sch - Public	845	844	4,703	8,958	6,392	0		1,871		23,614	75
Total	1,410,667	151,614	169,053	194,685	168,958	28,305	302,364	128,650	6,029	2,560,325	8,102

Pooled Expenditures

Federal	48,887	169,730	19,286		50,304	37,362		6,206	77,099	408,874	1,294
State	1,336	65,282	27,797		79,316	367,032		2,907	177,343	721,013	2,282
Local		24,185	73,165		87,049				105,368	289,767	917
Other					8,658	4,967				13,626	43
Total	50,223	259,198	120,248		225,327	409,361		9,113	359,810	1,433,280	4,536

Combined Direct and Pooled Expenditures

Federal	143,917	226,434	20,871	18,931	50,304	60,852	297,136	6,206	83,128	907,778	2,873
State	1,316,128	159,348	190,563	166,796	138,840	371,847		129,685	177,343	2,650,549	8,388
Local		24,185	73,165		190,092		5,228		105,368	398,038	1,260
Local Sch - Public	845	844	4,703	8,958	6,392	0		1,871		23,614	75
Other					8,658	4,967				13,626	43
Total	1,460,890	410,811	289,302	194,685	394,286	437,666	302,364	137,762	365,839	3,993,605	12,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

012 Choctaw County
0075 Southern Choctaw Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	51,495	32,402	17,026	17,442		19,863	317,770		5,361	461,359	1,596
State	1,321,219	91,739	168,777	146,370	64,252	4,908		214,384		2,011,649	6,961
Local				7,874	104,666		5,228			117,768	408
Local Sch - Public	0	5,376	0	11,237	11,477			1,416		29,506	102
Total	1,372,714	129,517	185,803	182,922	180,395	24,771	322,998	215,799	5,361	2,620,281	9,067

Pooled Expenditures

Federal	26,491	96,988	207,253		43,780	34,170		9,174	67,100	484,955	1,678
State	1,343	63,667	28,824		85,617	335,671		4,915	154,343	674,380	2,333
Local		21,048	63,676		88,420				91,703	264,847	916
Other					7,536	4,543				12,078	42
Total	27,833	181,704	299,753		225,352	374,384		14,089	313,146	1,436,261	4,970

Combined Direct and Pooled Expenditures

Federal	77,986	129,390	224,280	17,442	43,780	54,033	317,770	9,174	72,460	946,314	3,274
State	1,322,562	155,406	197,601	146,370	149,869	340,579		219,299	154,343	2,686,029	9,294
Local		21,048	63,676	7,874	193,086		5,228		91,703	382,614	1,324
Local Sch - Public	0	5,376	0	11,237	11,477			1,416		29,506	102
Other					7,536	4,543				12,078	42
Total	1,400,548	311,221	485,557	182,922	405,747	399,155	322,998	229,889	318,506	4,056,542	14,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

012 Choctaw County
0080 Southern Choctaw High School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	89,453	71,562	16,895				278,265			456,175	1,789
State	1,153,912	73,344	102,665	188,479	64,616	0				1,583,017	6,208
Local	2,500			9,074	188,609	594	4,492			205,269	805
Local Sch - Public	25,508	6,623	2,113	6,727	14,948	3,235				59,154	232
Total	1,271,373	151,529	121,674	204,280	268,173	3,829	282,757			2,303,615	9,034

Pooled Expenditures

Federal	46,018	214,204	205,661		43,780	30,150		0	67,100	606,912	2,380
State	1,173	50,901	17,533		86,103	296,181			154,343	606,233	2,377
Local		21,048	63,676		159,334				91,703	335,761	1,317
Other					7,536	4,008				11,544	45
Total	47,190	286,154	286,870		296,751	330,339		0	313,146	1,560,450	6,119

Combined Direct and Pooled Expenditures

Federal	135,470	285,766	222,556		43,780	30,150	278,265	0	67,100	1,063,087	4,169
State	1,155,085	124,245	120,199	188,479	150,719	296,181			154,343	2,189,250	8,585
Local	2,500	21,048	63,676	9,074	347,943	594	4,492		91,703	541,030	2,122
Local Sch - Public	25,508	6,623	2,113	6,727	14,948	3,235				59,154	232
Other					7,536	4,008				11,544	45
Total	1,318,563	437,683	408,544	204,280	564,925	334,168	282,757	0	313,146	3,864,065	15,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0010 Clarke County High School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,290	11,813					282,277			491,380	1,780
State	1,653,109	154,344	37,358	230,054	113,097					2,187,962	7,927
Local	12,190			1,200	127,932	3,842	697			145,862	528
Local Sch - Public	109,546	33,892	0	11,999	6,164	11,437				173,038	627
Total	1,972,136	200,049	37,358	243,252	247,193	15,279	282,974			2,998,242	10,863

Pooled Expenditures

Federal	198,733	8,875		1,579	54,025	0	1,201		35,968	300,380	1,088
State	19,041	31,993	15,226		40,704	257,729			58,508	423,201	1,533
Local	15,995	16,169		127	112,444	11,989	4,074		87,811	248,608	901
Other						3,031				3,031	11
Total	233,769	57,036	15,226	1,706	207,173	272,749	5,276		182,287	975,221	3,533

Combined Direct and Pooled Expenditures

Federal	396,023	20,688		1,579	54,025	0	283,478		35,968	791,760	2,869
State	1,672,150	186,337	52,584	230,054	153,800	257,729			58,508	2,611,163	9,461
Local	28,185	16,169		1,327	240,376	15,831	4,771		87,811	394,470	1,429
Local Sch - Public	109,546	33,892	0	11,999	6,164	11,437				173,038	627
Other						3,031				3,031	11
Total	2,205,904	257,085	52,584	244,958	454,365	288,028	288,249		182,287	3,973,462	14,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0050 Grove Hill Elementary School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	213,112	32,894	100			0	367,443		24,527	638,076	2,019
State	1,414,539	51,595	83,993	272,487	91,743			204,308		2,118,664	6,705
Local	0		237	1,200	86,077		323			87,838	278
Local Sch - Public	4,938		11,257	3,187	15,310	0		1,574		36,267	115
Total	1,632,589	84,489	95,587	276,874	193,131	0	367,766	205,881	24,527	2,880,844	9,117

Pooled Expenditures

Federal	214,671	24,712	54,078	1,636	55,983	0	1,564		37,271	389,914	1,234
State	16,293	10,695	34,232		33,018	295,081			60,628	449,948	1,424
Local	0	16,754	32,760	127	75,656	13,726	1,890		90,993	231,907	734
Other						3,471				3,471	11
Total	230,964	52,161	121,070	1,763	164,657	312,278	3,454		188,892	1,075,239	3,403

Combined Direct and Pooled Expenditures

Federal	427,783	57,606	54,178	1,636	55,983	0	369,006		61,798	1,027,990	3,253
State	1,430,832	62,290	118,225	272,487	124,762	295,081		204,308	60,628	2,568,612	8,129
Local	0	16,754	32,997	1,327	161,734	13,726	2,214		90,993	319,744	1,012
Local Sch - Public	4,938		11,257	3,187	15,310	0		1,574		36,267	115
Other						3,471				3,471	11
Total	1,863,552	136,650	216,657	278,637	357,788	312,278	371,220	205,881	213,419	3,956,083	12,519

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0060 Jackson Middle School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	313,644	28,589					356,070			698,303	1,978
State	1,325,337	116,460	83,169	277,393	102,980					1,905,340	5,398
Local	8,917			1,200	86,469	114				96,700	274
Local Sch - Public	22,315	18,028	0	3,353	18,725	187				62,608	177
Total	1,670,214	163,076	83,169	281,946	208,173	301	356,070			2,762,950	7,827

Pooled Expenditures

Federal	315,938	21,477		2,019	69,097	0	1,515		46,003	456,049	1,292
State	15,266	24,140	33,897		37,062	329,632			74,831	514,828	1,458
Local	11,700	20,679		127	76,000	15,333			112,309	236,149	669
Other						3,877				3,877	11
Total	342,903	66,297	33,897	2,146	182,160	348,842	1,515		233,143	1,210,903	3,430

Combined Direct and Pooled Expenditures

Federal	629,582	50,066		2,019	69,097	0	357,586		46,003	1,154,352	3,270
State	1,340,603	140,600	117,066	277,393	140,042	329,632			74,831	2,420,168	6,856
Local	20,617	20,679		1,327	162,469	15,447			112,309	332,848	943
Local Sch - Public	22,315	18,028	0	3,353	18,725	187				62,608	177
Other						3,877				3,877	11
Total	2,013,117	229,373	117,066	284,093	390,333	349,143	357,586		233,143	3,973,853	11,257

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0065 Jackson High School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	271,659	28,129					425,869			725,657	1,653
State	2,245,839	157,523	70,017	349,241	150,875					2,973,495	6,773
Local	4,082			1,378	196,134	1,957	1,255			204,804	467
Local Sch - Public	124,705	54,857	223	12,686	22,606	20,511				235,589	537
Other					23,860					23,860	54
Total	2,646,285	240,510	70,240	363,305	393,475	22,467	427,124			4,163,406	9,484

Pooled Expenditures

Federal	273,645	21,132		2,511	85,931	0	1,812		57,210	442,242	1,007
State	25,868	32,652	28,536		54,300	409,939			93,062	644,357	1,468
Local	5,355	25,717		146	172,388	19,069	7,338		139,670	369,684	842
Other					30,781	4,821				35,602	81
Total	304,869	79,502	28,536	2,657	343,400	433,829	9,150		289,942	1,491,886	3,398

Combined Direct and Pooled Expenditures

Federal	545,304	49,262		2,511	85,931	0	427,682		57,210	1,167,899	2,660
State	2,271,708	190,175	98,553	349,241	205,174	409,939			93,062	3,617,852	8,241
Local	9,437	25,717		1,524	368,522	21,025	8,593		139,670	574,489	1,309
Local Sch - Public	124,705	54,857	223	12,686	22,606	20,511				235,589	537
Other					54,641	4,821				59,462	135
Total	2,951,154	320,012	98,776	365,962	736,875	456,296	436,274		289,942	5,655,292	12,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0070 Jackson Intermediate School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,485	29,325	300				341,254		23,330	603,694	1,986
State	1,341,644	134,697	88,236	193,540	93,840					1,851,957	6,092
Local	774			1,200	64,417					66,391	218
Local Sch - Public	7,335		1,026	15,472	8,069	0				31,901	105
Total	1,559,238	164,022	89,562	210,211	166,326	0	341,254		23,330	2,553,944	8,401

Pooled Expenditures

Federal	211,017	22,031	162,233	1,739	59,506	0	1,452		39,617	497,594	1,637
State	15,454	27,921	35,962		33,773	283,876			64,444	461,428	1,518
Local	1,016	17,809		127	56,618	13,205			96,719	185,494	610
Other						3,339				3,339	11
Total	227,486	67,760	198,194	1,866	149,897	300,419	1,452		200,780	1,147,855	3,776

Combined Direct and Pooled Expenditures

Federal	420,502	51,356	162,533	1,739	59,506	0	342,706		62,947	1,101,289	3,623
State	1,357,097	162,618	124,198	193,540	127,613	283,876			64,444	2,313,385	7,610
Local	1,790	17,809		1,327	121,035	13,205			96,719	251,885	829
Local Sch - Public	7,335		1,026	15,472	8,069	0				31,901	105
Other						3,339				3,339	11
Total	1,786,725	231,782	287,756	212,077	316,223	300,419	342,706		224,110	3,701,799	12,177

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

013 Clarke County
0080 Joe M Gillmore Elementary School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	210,771	32,319					367,729	207,625		818,443	2,465
State	1,767,926	183,411	84,925	191,849	87,971			73,676		2,389,758	7,198
Local	1,513		563	3,316	91,105					96,496	291
Local Sch - Public	30,122		6,115	18,198	10,419	0				64,854	195
Total	2,010,332	215,730	91,603	213,363	189,494	0	367,729	281,300		3,369,551	10,149

Pooled Expenditures

Federal	212,312	24,280		1,853	63,421	0	1,565		42,223	345,654	1,041
State	20,364	38,018	34,612		31,661	310,022			68,683	503,360	1,516
Local	1,985	18,980	77,802	352	80,075	14,421			103,082	296,699	894
Other						3,646				3,646	11
Total	234,661	81,278	112,414	2,205	175,156	328,089	1,565		213,989	1,149,359	3,462

Combined Direct and Pooled Expenditures

Federal	423,083	56,598		1,853	63,421	0	369,294	207,625	42,223	1,164,097	3,506
State	1,788,290	221,430	119,537	191,849	119,631	310,022		73,676	68,683	2,893,118	8,714
Local	3,498	18,980	78,365	3,668	171,179	14,421			103,082	393,194	1,184
Local Sch - Public	30,122		6,115	18,198	10,419	0				64,854	195
Other						3,646				3,646	11
Total	2,244,993	297,008	204,017	215,568	364,651	328,089	369,294	281,300	213,989	4,518,910	13,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

013 Clarke County
0100 Wilson Hall Middle School

PK-12
Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	237,840	26,359					267,712			531,911	2,119
State	954,495	111,078	73,621	213,072	86,665					1,438,931	5,733
Local	247			1,200	47,584	147				49,178	196
Local Sch - Public	44,062		771	1,262	767	73				46,934	187
Total	1,236,643	137,437	74,392	215,534	135,016	220	267,712			2,066,954	8,235

Pooled Expenditures

Federal	239,579	19,803		1,436	49,132	0	1,139		32,710	343,798	1,370
State	10,994	23,025	30,005		31,191	234,384			53,208	382,807	1,525
Local	324	14,704		127	41,823	10,903			79,857	147,738	589
Other						2,757				2,757	11
Total	250,897	57,531	30,005	1,563	122,145	248,043	1,139		165,776	877,100	3,494

Combined Direct and Pooled Expenditures

Federal	477,418	46,162		1,436	49,132	0	268,851		32,710	875,708	3,489
State	965,489	134,103	103,626	213,072	117,856	234,384			53,208	1,821,738	7,258
Local	571	14,704		1,327	89,407	11,050			79,857	196,917	785
Local Sch - Public	44,062		771	1,262	767	73				46,934	187
Other						2,757				2,757	11
Total	1,487,541	194,969	104,397	217,097	257,161	248,263	268,851		165,776	2,944,054	11,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

014 Clay County
0010 Ashland Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	300,668	56,323	7,496		7,500		385,796			757,784	1,572
State	2,440,527	103,422	93,559	211,813	174,456					3,023,777	6,273
Local	6,409		935	5,702	2,124	151				15,320	32
Local Sch - Public	2,373	0		11,601	19,521					33,495	69
Total	2,749,976	159,745	101,991	229,116	203,602	151	385,796			3,830,377	7,947

Pooled Expenditures

Federal	30,589	42,037	51,944		8,176	1,779		20,020	38,904	193,448	401
State	38,740	47,923	2,291	10,159	141,460	424,799		2,988	55,631	723,991	1,502
Local	220		944		165	12,812			96,222	110,363	229
Other		133			34,965	0			319	35,418	73
Total	69,549	90,093	55,178	10,159	184,766	439,390		23,008	191,076	1,063,219	2,206

Combined Direct and Pooled Expenditures

Federal	331,257	98,360	59,440		15,676	1,779	385,796	20,020	38,904	951,232	1,974
State	2,479,267	151,344	95,850	221,972	315,916	424,799		2,988	55,631	3,747,768	7,775
Local	6,629		1,879	5,702	2,289	12,963			96,222	125,683	261
Local Sch - Public	2,373	0		11,601	19,521					33,495	69
Other		133			34,965	0			319	35,418	73
Total	2,819,525	249,838	157,169	239,275	388,368	439,541	385,796	23,008	191,076	4,893,596	10,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

014 Clay County
0060 Lineville Elementary School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	400,521	59,759	7,039		8,452		356,934			832,706	1,633
State	2,490,524	106,424	79,992	266,315	140,452					3,083,708	6,046
Local	2,484	85		0	5,124	3,119				10,812	21
Local Sch - Public	23,363	0	2,620	7,129	17,800					50,912	100
Total	2,916,893	166,269	89,651	273,444	171,828	3,119	356,934			3,978,138	7,800

Pooled Expenditures

Federal	40,748	44,602	48,775		9,213	1,882		33,367	41,015	219,602	431
State	39,534	49,314	1,958	12,773	113,887	449,476		4,979	58,651	730,573	1,432
Local	85	1,110			398	13,557			101,445	116,595	229
Other		141			36,863	0			337	37,340	73
Total	80,367	95,167	50,733	12,773	160,362	464,915		38,347	201,448	1,104,111	2,165

Combined Direct and Pooled Expenditures

Federal	441,269	104,361	55,814		17,665	1,882	356,934	33,367	41,015	1,052,308	2,063
State	2,530,058	155,739	81,950	279,088	254,340	449,476		4,979	58,651	3,814,281	7,479
Local	2,569	1,195		0	5,522	16,675			101,445	127,407	250
Local Sch - Public	23,363	0	2,620	7,129	17,800					50,912	100
Other		141			36,863	0			337	37,340	73
Total	2,997,259	261,435	140,384	286,217	332,190	468,034	356,934	38,347	201,448	5,082,248	9,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

014 Clay County
0084 Central Jr High School of Clay County

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	158,040	9,784	1,300		1,755					170,879	583
State	1,374,432	100,976	5,491	191,466	45,573					1,717,938	5,863
Local	18,926			763	0					19,689	67
Total	1,551,398	110,760	6,791	192,229	47,328					1,908,506	6,514

Pooled Expenditures

Federal	16,078	7,303	9,008		1,913	1,081		0	23,797	59,180	202
State	21,817	46,790	134	9,183	36,954	258,229		0	34,029	407,136	1,390
Local	649				0	7,788			58,858	67,296	230
Other		82			21,388	0			195	21,665	74
Total	38,545	54,174	9,142	9,183	60,254	267,098		0	116,880	555,276	1,895

Combined Direct and Pooled Expenditures

Federal	174,118	17,087	10,308		3,667	1,081		0	23,797	230,058	785
State	1,396,249	147,766	5,625	200,648	82,527	258,229		0	34,029	2,125,074	7,253
Local	19,576			763	0	7,788			58,858	86,985	297
Other		82			21,388	0			195	21,665	74
Total	1,589,943	164,934	15,933	201,411	107,582	267,098		0	116,880	2,463,782	8,409

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

014 Clay County
0085 Central High School of Clay County

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	355,397	84,539	4,998		5,998		605,429			1,056,361	2,035
State	2,390,661	227,350	129,310	340,628	313,418	0				3,401,367	6,554
Local	85,660	1,427	113	10,977	31,327	6,019				135,524	261
Local Sch - Public	241,428	1,401		1,311	31,868	12,501				288,510	556
Total	3,073,146	314,717	134,421	352,917	382,611	18,520	605,429			4,881,761	9,406

Pooled Expenditures

Federal	36,157	63,096	34,634		6,538	1,915		0	42,152	184,492	355
State	37,949	105,348	3,166	16,337	254,139	457,408		0	60,277	934,624	1,801
Local	2,938	18,694	114		2,434	13,796			104,257	142,233	274
Other		144			37,885	0			346	38,375	74
Total	77,044	187,282	37,913	16,337	300,996	473,119		0	207,033	1,299,724	2,504

Combined Direct and Pooled Expenditures

Federal	391,554	147,634	39,632		12,536	1,915	605,429	0	42,152	1,240,853	2,391
State	2,428,610	332,698	132,475	356,965	567,557	457,408		0	60,277	4,335,991	8,355
Local	88,599	20,121	227	10,977	33,762	19,814			104,257	277,757	535
Local Sch - Public	241,428	1,401		1,311	31,868	12,501				288,510	556
Other		144			37,885	0			346	38,375	74
Total	3,150,190	501,999	172,334	369,253	683,608	491,639	605,429	0	207,033	6,181,486	11,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0010 Cleburne County Elementary School

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	177,145	29,874	2,135				529,262	46,942		785,358	2,454
State	1,574,957	66,039	84,787	158,579	105,851			125,453		2,115,666	6,611
Local	36,401	10,381	11,566	5,822	29,614			4,176		97,961	306
Local Sch - Public	9,481	953	0	288	7,187	0		377		18,286	57
Total	1,797,984	107,248	98,488	164,689	142,651	0	529,262	176,948		3,017,270	9,429

Pooled Expenditures

Federal	324,914	55,183	26,268			3,793			37,823	447,981	1,400
State	72,707	16,913	37,313		74,677	182,179		8,626	63,143	455,557	1,424
Local	15,029	12,142	6,431	85	13,887	6,719			41,400	95,693	299
Other	2,923					5,796			756	9,475	30
Total	415,572	84,238	70,012	85	88,563	198,487		8,626	143,122	1,008,706	3,152

Combined Direct and Pooled Expenditures

Federal	502,059	85,057	28,404			3,793	529,262	46,942	37,823	1,233,339	3,854
State	1,647,664	82,952	122,100	158,579	180,527	182,179		134,080	63,143	2,571,224	8,035
Local	51,429	22,524	17,997	5,907	43,501	6,719		4,176	41,400	193,653	605
Local Sch - Public	9,481	953	0	288	7,187	0		377		18,286	57
Other	2,923					5,796			756	9,475	30
Total	2,213,556	191,486	168,500	164,774	231,215	198,487	529,262	185,574	143,122	4,025,976	12,581

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0015 Cleburne County Middle School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	223,110	17,291	600		0					241,001	873
State	1,007,176	80,334	87,190	197,149	57,022					1,428,871	5,177
Local	14,838	6,618	499	10,662	5,927					38,545	140
Local Sch - Public	1,680	0	50	0	80					1,810	7
Total	1,246,804	104,243	88,340	207,811	63,029					1,710,227	6,196

Pooled Expenditures

Federal	409,221	31,939	7,381		0	3,271			34,567	486,379	1,762
State	46,496	20,574	38,370		40,228	157,129			57,706	360,504	1,306
Local	6,126	7,741	278	156	2,780	5,795			37,836	60,711	220
Other	2,671					4,999			691	8,361	30
Total	464,514	60,254	46,029	156	43,008	171,195			130,800	915,956	3,319

Combined Direct and Pooled Expenditures

Federal	632,331	49,229	7,981		0	3,271			34,567	727,380	2,635
State	1,053,672	100,908	125,561	197,149	97,250	157,129			57,706	1,789,375	6,483
Local	20,964	14,360	777	10,817	8,707	5,795			37,836	99,256	360
Local Sch - Public	1,680	0	50	0	80					1,810	7
Other	2,671					4,999			691	8,361	30
Total	1,711,319	164,497	134,369	207,966	106,037	171,195			130,800	2,626,182	9,515

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0020 Cleburne County High School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	140,018	2,361			6,742		440,827			589,948	1,019
State	2,809,211	163,880	95,780	318,201	289,665					3,676,737	6,350
Local	63,427	26,797	594	7,542	35,969	1,323				135,651	234
Local Sch - Public	108,432	139,349		324	24,402	8,647				281,154	486
Total	3,121,088	332,388	96,374	326,066	356,778	9,969	440,827			4,683,490	8,089

Pooled Expenditures

Federal	256,817	4,361			101,748	6,863			72,515	442,304	764
State	129,685	41,971	42,150		204,357	329,630			121,058	868,851	1,501
Local	26,187	31,343	330	110	16,867	12,157			79,373	166,366	287
Other	5,604					10,486			1,449	17,540	30
Total	418,293	77,675	42,481	110	322,971	359,137			274,396	1,495,062	2,582

Combined Direct and Pooled Expenditures

Federal	396,835	6,722			108,489	6,863	440,827		72,515	1,032,252	1,783
State	2,938,896	205,851	137,931	318,201	494,022	329,630			121,058	4,545,589	7,851
Local	89,614	58,140	924	7,652	52,836	13,480			79,373	302,017	522
Local Sch - Public	108,432	139,349		324	24,402	8,647				281,154	486
Other	5,604					10,486			1,449	17,540	30
Total	3,539,381	410,063	138,854	326,176	679,749	369,106	440,827		274,396	6,178,552	10,671

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0030 Fruithurst Elementary School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	95,520	4,338		7,603			313,160			420,620	1,869
State	984,524	32,974	35,476	172,586	77,197			129,015		1,431,770	6,363
Local	20,062	28,664	924	3,934	8,175	70		26,620		88,450	393
Local Sch - Public	16,826	2,924	853	1,105	13,572	29		845		36,154	161
Total	1,116,932	68,900	37,253	185,228	98,944	99	313,160	156,479		1,976,994	8,787

Pooled Expenditures

Federal	175,200	8,013				2,667			26,426	212,306	944
State	45,450	8,445	15,612		54,462	128,095		8,871	44,116	305,050	1,356
Local	8,283	33,526	514	57	3,834	4,724			28,925	79,864	355
Other	2,042					4,075			528	6,645	30
Total	230,975	49,984	16,126	57	58,295	139,561		8,871	99,996	603,866	2,684

Combined Direct and Pooled Expenditures

Federal	270,720	12,350		7,603		2,667	313,160		26,426	632,926	2,813
State	1,029,973	41,418	51,087	172,586	131,658	128,095		137,886	44,116	1,736,820	7,719
Local	28,345	62,191	1,438	3,991	12,009	4,794		26,620	28,925	168,314	748
Local Sch - Public	16,826	2,924	853	1,105	13,572	29		845		36,154	161
Other	2,042					4,075			528	6,645	30
Total	1,347,907	118,884	53,379	185,286	157,239	139,659	313,160	165,350	99,996	2,580,860	11,470

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0040 Pleasant Grove Elementary School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,124	3,190				1,000	299,070			400,383	1,779
State	982,106	75,958	39,200	174,369	60,023			90,633		1,422,288	6,321
Local	8,228	226	41	2,394	11,716	1,140		3,343		27,088	120
Local Sch - Public	9,424		0	1,423	15,546	652		0		27,045	120
Total	1,096,881	79,374	39,241	178,185	87,285	2,791	299,070	93,976		1,876,804	8,341

Pooled Expenditures

Federal	178,142	5,892				2,667			25,675	212,376	944
State	45,338	19,454	17,251		42,345	128,095		6,232	42,862	301,576	1,340
Local	3,397	264	23	35	5,494	4,724			28,103	42,040	187
Other	1,984					4,075			513	6,572	29
Total	228,861	25,610	17,274	35	47,839	139,561		6,232	97,152	562,564	2,500

Combined Direct and Pooled Expenditures

Federal	275,265	9,082				3,667	299,070		25,675	612,759	2,723
State	1,027,444	95,412	56,451	174,369	102,368	128,095		96,865	42,862	1,723,864	7,662
Local	11,625	490	64	2,429	17,210	5,864		3,343	28,103	69,128	307
Local Sch - Public	9,424		0	1,423	15,546	652		0		27,045	120
Other	1,984					4,075			513	6,572	29
Total	1,325,742	104,984	56,514	178,220	135,125	142,352	299,070	100,208	97,152	2,439,368	10,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0045 Ranburne Elementary School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,590	5,220								146,810	404
State	1,772,930	38,153	91,055	145,076	110,373			99,007		2,256,594	6,217
Local	14,020	47,453	457	8,460	6,558			15,318		92,266	254
Local Sch - Public	6,520	0	0	411	11,345	0		0		18,276	50
Total	1,935,060	90,826	91,513	153,947	128,276	0		114,325		2,513,947	6,925

Pooled Expenditures

Federal	259,700	9,642				4,303			43,209	316,854	873
State	81,846	9,771	40,071		77,867	206,659		6,808	72,133	495,156	1,364
Local	5,788	55,502	254	124	3,075	7,622			47,295	119,661	330
Other	3,339					6,574			864	10,777	30
Total	350,674	74,915	40,325	124	80,943	225,158		6,808	163,500	942,447	2,596

Combined Direct and Pooled Expenditures

Federal	401,291	14,861				4,303			43,209	463,663	1,277
State	1,854,775	47,925	131,127	145,076	188,240	206,659		105,815	72,133	2,751,750	7,581
Local	19,808	102,956	712	8,584	9,634	7,622		15,318	47,295	211,927	584
Local Sch - Public	6,520	0	0	411	11,345	0		0		18,276	50
Other	3,339					6,574			864	10,777	30
Total	2,285,734	165,742	131,838	154,071	209,219	225,158		121,133	163,500	3,456,394	9,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

015 Cleburne County
0050 Ranburne High School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	93,622	2,861	958				622,908			720,349	1,380
State	2,180,738	130,129	86,887	325,337	203,718					2,926,808	5,607
Local	28,173	46,914		5,369	28,082	89				108,627	208
Local Sch - Public	103,247	335	0	2,612	16,357	11,783				134,334	257
Total	2,405,780	180,239	87,845	333,318	248,157	11,872	622,908			3,890,119	7,452

Pooled Expenditures

Federal	171,718	5,285	11,785			6,187			65,377	260,352	499
State	100,672	33,327	38,237		143,722	297,179			109,140	722,277	1,384
Local	11,632	54,872		78	13,168	10,960			71,559	162,270	311
Other	5,052					9,454			1,307	15,813	30
Total	289,074	93,484	50,021	78	156,890	323,781			247,383	1,160,712	2,224

Combined Direct and Pooled Expenditures

Federal	265,340	8,147	12,743			6,187	622,908		65,377	980,701	1,879
State	2,281,410	163,455	125,124	325,337	347,440	297,179			109,140	3,649,085	6,991
Local	39,805	101,786		5,447	41,251	11,049			71,559	270,897	519
Local Sch - Public	103,247	335	0	2,612	16,357	11,783				134,334	257
Other	5,052					9,454			1,307	15,813	30
Total	2,694,854	273,723	137,866	333,397	405,047	335,653	622,908		247,383	5,050,831	9,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

016 Coffee County
0020 Kinston School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	181,885	53,019	7,804	790	49,298	4,931	369,844	21,316		688,886	1,297
State	2,373,530	207,211	106,678	317,289	181,619	116,864		90,791		3,393,981	6,392
Local	23,014	0	120	3,513	38,243	5,915		2,295		73,101	138
Local Sch - Public	144,752	39,291	2,745	5,445	20,938					213,172	401
Total	2,723,182	299,520	117,347	327,037	290,098	127,711	369,844	114,402		4,369,140	8,228

Pooled Expenditures

Federal	435,816	282,121	29,274		7,943	37		575	67,140	822,906	1,550
State	121,811	10,558	76,367		63,958	89,853		139	109,159	471,845	889
Local	4,722	0	12,283		46,414	14,531		2,124	97,749	177,823	335
Other	3,769				5,408					9,177	17
Total	566,119	292,679	117,924		123,722	104,421		2,837	274,049	1,481,751	2,790

Combined Direct and Pooled Expenditures

Federal	617,701	335,140	37,078	790	57,241	4,968	369,844	21,890	67,140	1,511,792	2,847
State	2,495,342	217,769	183,045	317,289	245,576	206,717		90,930	109,159	3,865,826	7,280
Local	27,736	0	12,403	3,513	84,657	20,447		4,419	97,749	250,924	473
Local Sch - Public	144,752	39,291	2,745	5,445	20,938					213,172	401
Other	3,769				5,408					9,177	17
Total	3,289,301	592,200	235,271	327,037	413,820	232,131	369,844	117,239	274,049	5,850,891	11,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

016 Coffee County
0035 New Brockton Elementary School

PK-12
Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	285,563	11,995	3,093	46,821	28,880	11,850	509,487	46,034		943,723	1,324
State	2,869,541	132,049	114,629	205,467	252,091	351,732		207,158		4,132,666	5,796
Local	25,035	2,113	0	3,493	109,145			3,366		143,152	201
Local Sch - Public	120,866	11,147	634	7,456	12,694	0				152,797	214
Total	3,301,005	157,304	118,355	263,237	402,810	363,582	509,487	256,558		5,372,339	7,535

Pooled Expenditures

Federal	684,241	63,828	11,603		4,653	49		1,241	88,212	853,826	1,198
State	147,267	6,728	82,058		88,775	120,650		316	143,418	589,213	826
Local	5,137	1,734	0		132,463	19,512		3,114	128,427	290,386	407
Other	4,952				7,105					12,057	17
Total	841,597	72,290	93,661		232,996	140,211		4,672	360,057	1,745,482	2,448

Combined Direct and Pooled Expenditures

Federal	969,804	75,823	14,696	46,821	33,533	11,899	509,487	47,275	88,212	1,797,549	2,521
State	3,016,808	138,778	196,687	205,467	340,866	472,382		207,474	143,418	4,721,879	6,623
Local	30,172	3,847	0	3,493	241,607	19,512		6,480	128,427	433,538	608
Local Sch - Public	120,866	11,147	634	7,456	12,694	0				152,797	214
Other	4,952				7,105					12,057	17
Total	4,142,602	229,594	212,016	263,237	635,805	503,793	509,487	261,230	360,057	7,117,821	9,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

016 Coffee County
0040 New Brockton High School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	155,078	8,780	436	54,874	39,357	1,021	356,987			616,534	1,233
State	2,013,425	122,819	97,438	276,756	253,566	18,310				2,782,314	5,565
Local	29,995	171	0	3,267	39,885	5,793			1,493	80,605	161
Local Sch - Public	58,572	71,210		7,835	25,970					163,587	327
Total	2,257,070	202,980	97,875	342,732	358,778	25,124	356,987		1,493	3,643,039	7,286

Pooled Expenditures

Federal	371,584	46,722	1,636		6,341	34			65,439	491,757	984
State	103,331	6,258	69,753		89,294	84,607			106,393	459,636	919
Local	6,154	140	0		48,406	13,683			95,272	163,656	327
Other	3,674				5,271					8,945	18
Total	484,743	53,120	71,389		149,313	98,325			267,104	1,123,993	2,248

Combined Direct and Pooled Expenditures

Federal	526,663	55,502	2,072	54,874	45,698	1,056	356,987		65,439	1,108,290	2,217
State	2,116,755	129,078	167,191	276,756	342,860	102,917			106,393	3,241,950	6,484
Local	36,150	311	0	3,267	88,292	19,476			96,765	244,260	489
Local Sch - Public	58,572	71,210		7,835	25,970					163,587	327
Other	3,674				5,271					8,945	18
Total	2,741,813	256,101	169,263	342,732	508,091	123,449	356,987		268,597	4,767,032	9,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

016 Coffee County
0060 Zion Chapel High School

PK-12
Enrollment
797

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	177,984	2,016	19,483	49,578	92,853	4,322	567,535	19,698		933,470	1,171
State	3,401,141	272,746	113,959	360,828	325,063	271,544		184,028		4,929,309	6,185
Local	27,209	1,363	838	1,121	146,372	8,135		3,241		188,280	236
Local Sch - Public	193,934	53,221	0	7,174	28,393	0				282,722	355
Total	3,800,268	329,346	134,280	418,701	592,681	284,002	567,535	206,967		6,333,780	7,947

Pooled Expenditures

Federal	426,470	10,727	73,087		14,961	55		531	99,598	625,428	785
State	174,549	13,897	81,579		114,472	134,864		281	161,930	681,573	855
Local	5,583	1,118	85,784		177,643	21,810		2,999	145,004	439,941	552
Other	5,592				8,022					13,614	17
Total	612,193	25,743	240,449		315,098	156,729		3,811	406,533	1,760,556	2,209

Combined Direct and Pooled Expenditures

Federal	604,454	12,743	92,570	49,578	107,814	4,377	567,535	20,229	99,598	1,558,898	1,956
State	3,575,690	286,644	195,537	360,828	439,535	406,408		184,309	161,930	5,610,882	7,040
Local	32,792	2,481	86,622	1,121	324,014	29,946		6,240	145,004	628,221	788
Local Sch - Public	193,934	53,221	0	7,174	28,393	0				282,722	355
Other	5,592				8,022					13,614	17
Total	4,412,461	355,089	374,729	418,701	907,778	440,731	567,535	210,778	406,533	8,094,336	10,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 **Colbert County**
0040 **Cherokee Elementary School**

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	199,926	39,830	23,618				334,163	17,092		614,628	2,235
State	1,465,074	38,484	140,839	143,084	123,170			91,876		2,002,528	7,282
Local	70,992	71		4,885	45,793	0		0		121,741	443
Local Sch - Public	29,387		4,636	10,132	6,015					50,170	182
Total	1,765,379	78,385	169,092	158,101	174,978	0	334,163	108,968		2,789,067	10,142

Pooled Expenditures

Federal	183,177	310,632	21,863			13,263		0	20,700	549,634	1,999
State	35,623	47,352	7,774		21,656	161,294			8,431	282,130	1,026
Local	3,146	785		31	77,978	0		0	110,439	192,380	700
Total	221,946	358,769	29,637	31	99,634	174,558		0	139,569	1,024,144	3,724

Combined Direct and Pooled Expenditures

Federal	383,102	350,462	45,480			13,263	334,163	17,092	20,700	1,164,261	4,234
State	1,500,697	85,836	148,613	143,084	144,826	161,294		91,876	8,431	2,284,658	8,308
Local	74,139	857		4,916	123,771	0		0	110,439	314,121	1,142
Local Sch - Public	29,387		4,636	10,132	6,015					50,170	182
Total	1,987,325	437,154	198,729	158,132	274,613	174,558	334,163	108,968	139,569	3,813,211	13,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 Colbert County
0060 Cherokee High School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	114,285	1,008	0		8,482	105	210,585			334,464	1,448
State	1,244,328	105,620	87,744	192,898	308,464	1,097				1,940,150	8,399
Local	381,951	0		17,149	31,013	392				430,504	1,864
Local Sch - Public	70,845	7,050	4,548	7,777	22,114	3,552				115,885	502
Total	1,811,409	113,678	92,292	217,823	370,073	5,144	210,585			2,821,003	12,212

Pooled Expenditures

Federal	104,710	7,858	0		10,681	11,141			18,391	152,781	661
State	30,255	129,957	4,843		54,235	135,487			7,491	362,269	1,568
Local	16,928	0		109	52,810	0			98,121	167,967	727
Total	151,893	137,815	4,843	109	117,725	146,628			124,002	683,017	2,957

Combined Direct and Pooled Expenditures

Federal	218,995	8,866	0		19,163	11,246	210,585		18,391	487,245	2,109
State	1,274,583	235,577	92,587	192,898	362,699	136,584			7,491	2,302,419	9,967
Local	398,879	0		17,258	83,822	392			98,121	598,471	2,591
Local Sch - Public	70,845	7,050	4,548	7,777	22,114	3,552				115,885	502
Total	1,963,302	251,493	97,135	217,932	487,798	151,773	210,585		124,002	3,504,020	15,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 **Colbert County**
0070 **Colbert County High School**

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,082		0		8,333		320,629			507,045	1,152
State	1,763,138	85,694	83,149	284,721	245,592	4,172				2,466,466	5,606
Local	676,481	2,010		59,445	63,557	492				801,984	1,823
Local Sch - Public	93,732	0	4,634	5,747	13,831	3,760				121,703	277
Total	2,711,433	87,704	87,784	349,912	331,313	8,423	320,629			3,897,199	8,857

Pooled Expenditures

Federal	163,163		0		10,493	21,221			35,030	229,907	523
State	42,870	105,440	4,590		43,181	258,071			14,268	468,419	1,065
Local	29,981	22,202		378	108,228	0			186,896	347,685	790
Total	236,014	127,642	4,590	378	161,902	279,292			236,195	1,046,012	2,377

Combined Direct and Pooled Expenditures

Federal	341,245		0		18,826	21,221	320,629		35,030	736,952	1,675
State	1,806,008	191,134	87,739	284,721	288,773	262,243			14,268	2,934,886	6,670
Local	706,462	24,211		59,822	171,785	492			186,896	1,149,669	2,613
Local Sch - Public	93,732	0	4,634	5,747	13,831	3,760				121,703	277
Total	2,947,447	215,345	92,373	350,290	493,216	287,715	320,629		236,195	4,943,210	11,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 Colbert County
0075 Colbert Heights Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	116,766	41,536	36,404	1,551	38		479,766	78,372		754,432	1,572
State	2,198,000	39,495	132,041	159,988	141,325			266,233		2,937,082	6,119
Local	127,453	361		38,914	80,667	57		0		247,451	516
Local Sch - Public	66,354	500	2,544	1,872	17,049					88,320	184
Total	2,508,573	81,891	170,988	202,325	239,079	57	479,766	344,604		4,027,284	8,390

Pooled Expenditures

Federal	106,983	323,939	33,698		48	23,150		0	34,712	522,530	1,089
State	53,444	48,595	7,289		24,848	281,532			14,138	429,846	896
Local	5,649	3,986		247	137,363	0		0	185,197	332,442	693
Total	166,076	376,520	40,987	247	162,259	304,682		0	234,047	1,284,818	2,677

Combined Direct and Pooled Expenditures

Federal	223,749	365,475	70,102	1,551	86	23,150	479,766	78,372	34,712	1,276,962	2,660
State	2,251,443	88,090	139,329	159,988	166,173	281,532		266,233	14,138	3,366,927	7,014
Local	133,101	4,347		39,161	218,030	57		0	185,197	579,893	1,208
Local Sch - Public	66,354	500	2,544	1,872	17,049					88,320	184
Total	2,674,648	458,411	211,975	202,572	401,339	304,739	479,766	344,604	234,047	5,312,103	11,067

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

017 Colbert County
0080 Colbert Heights High School

**PK-12
 Enrollment
 455**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	39,209		0	3,101	9,695	446	330,007			382,458	841
State	2,179,622	112,162	81,286	171,884	173,841					2,718,794	5,975
Local	322,614	0	0	143,176	132,857	749				599,396	1,317
Local Sch - Public	79,308	53,339	8,017	4,881	32,108	4,766				182,419	401
Total	2,620,753	165,501	89,304	323,041	348,501	5,961	330,007			3,883,068	8,534

Pooled Expenditures

Federal	35,924		0		12,208	21,945			36,224	106,301	234
State	52,997	138,006	4,487		30,565	266,869			14,755	507,678	1,116
Local	14,298	0	0	909	226,235	0			193,268	434,711	955
Total	103,219	138,006	4,487	909	269,009	288,813			244,247	1,048,690	2,305

Combined Direct and Pooled Expenditures

Federal	75,133		0	3,101	21,903	22,390	330,007		36,224	488,759	1,074
State	2,232,618	250,168	85,773	171,884	204,406	266,869			14,755	3,226,473	7,091
Local	336,912	0	0	144,085	359,093	749			193,268	1,034,107	2,273
Local Sch - Public	79,308	53,339	8,017	4,881	32,108	4,766				182,419	401
Total	2,723,972	303,507	93,790	323,951	617,510	294,774	330,007		244,247	4,931,758	10,839

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

017 Colbert County
0090 Hatton Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,378	1,134	45,102				280,733	7,946		425,292	1,907
State	1,045,288	35,949	104,147	103,062	155,673			106,495		1,550,613	6,953
Local	145,526	36,020		37,985	20,927	57		0		240,515	1,079
Local Sch - Public	47,982		2,767	2,543	8,301			600		62,193	279
Total	1,329,174	73,102	152,016	143,590	184,901	57	280,733	115,041		2,278,613	10,218

Pooled Expenditures

Federal	82,806	8,842	41,750			10,755		0	16,241	160,395	719
State	25,416	44,232	5,749		27,371	130,795			6,615	240,178	1,077
Local	6,450	397,957		241	35,636	0		0	86,652	526,936	2,363
Total	114,672	451,032	47,499	241	63,007	141,550		0	109,508	927,509	4,159

Combined Direct and Pooled Expenditures

Federal	173,184	9,976	86,852			10,755	280,733	7,946	16,241	585,687	2,626
State	1,070,704	80,181	109,896	103,062	183,043	130,795		106,495	6,615	1,790,791	8,030
Local	151,976	433,977		38,226	56,563	57		0	86,652	767,451	3,441
Local Sch - Public	47,982		2,767	2,543	8,301			600		62,193	279
Total	1,443,845	524,134	199,515	143,831	247,908	141,607	280,733	115,041	109,508	3,206,122	14,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 Colbert County
0110 Leighton Elementary School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	180,043	1,491	24,372	24,876			346,678	33,926		611,387	1,788
State	1,689,135	33,870	135,217	107,754	169,802	16,236		285,100		2,437,113	7,126
Local	351,207	33,869	0	49,824	32,151	0		74,042		541,095	1,582
Local Sch - Public	37,928	257	4,036	11,188	4,000					57,408	168
Total	2,258,313	69,487	163,624	193,643	205,953	16,236	346,678	393,069		3,647,003	10,664

Pooled Expenditures

Federal	164,960	11,629	22,561			16,495		0	23,486	239,130	699
State	41,071	41,674	7,464		29,855	200,591			9,566	330,221	966
Local	15,565	374,200	0	316	54,749	0		14,602	125,306	584,739	1,710
Total	221,596	427,502	30,025	316	84,604	217,086		14,602	158,358	1,154,090	3,375

Combined Direct and Pooled Expenditures

Federal	345,003	13,120	46,934	24,876		16,495	346,678	33,926	23,486	850,517	2,487
State	1,730,205	75,543	142,680	107,754	199,656	216,828		285,100	9,566	2,767,334	8,092
Local	366,773	408,069	0	50,141	86,900	0		88,644	125,306	1,125,833	3,292
Local Sch - Public	37,928	257	4,036	11,188	4,000					57,408	168
Total	2,479,909	496,989	193,649	193,959	290,557	233,322	346,678	407,671	158,358	4,801,093	14,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

017 Colbert County
0140 New Bethel Elementary School

PK-12
Enrollment
172

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,236	665	37,817				187,209	16,567		323,496	1,881
State	791,344	38,737	128,371	145,980	37,267			181,059		1,322,758	7,690
Local	120,269		1,078	5,067	47,395			0		173,810	1,011
Local Sch - Public	20,189		2,876	4,808	12,547					40,421	235
Total	1,013,039	39,402	170,143	155,856	97,209		187,209	197,626		1,860,485	10,817

Pooled Expenditures

Federal	74,431	5,189	35,007			8,296		0	12,499	135,421	787
State	19,241	47,662	7,086		6,552	100,882			5,091	186,515	1,084
Local	5,330		74,856	32	80,706	0		0	66,688	227,612	1,323
Total	99,002	52,851	116,949	32	87,258	109,178		0	84,279	549,549	3,195

Combined Direct and Pooled Expenditures

Federal	155,667	5,854	72,824			8,296	187,209	16,567	12,499	458,917	2,668
State	810,585	86,399	135,457	145,980	43,819	100,882		181,059	5,091	1,509,273	8,775
Local	125,600		75,934	5,099	128,101	0		0	66,688	401,422	2,334
Local Sch - Public	20,189		2,876	4,808	12,547					40,421	235
Total	1,112,041	92,253	287,092	155,888	184,467	109,178	187,209	197,626	84,279	2,410,034	14,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0010 Conecuh County Junior High School

Financial Statement Not Approved

PK-12
Enrollment
108

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0020 Evergreen Elementary School

Financial Statement Not Approved

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0035 Hillcrest High School

Financial Statement Not Approved

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0040 Lyeffion Junior High School

Financial Statement Not Approved

PK-12
Enrollment
134

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0050 Thurgood Marshall Middle School

Financial Statement Not Approved

PK-12
Enrollment
180

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0070 Repton Junior High School

Financial Statement Not Approved

PK-12
Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

018 Conecuh County
0090 Genesis Innovative School

Financial Statement Not Approved

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

State										0	0
Local										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

019 Coosa County
0003 Central Elementary School

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	280,321	4,728	7,583		5,766			12,798		311,196	752
State	2,033,100	65,391	108,707	223,016	128,559	6,619		3,133		2,568,524	6,204
Local	18,193		2,074	1,200	16,519	120				38,106	92
Local Sch - Public	36,722	2,607	13,665	1,884	8,902	0				63,781	154
Total	2,368,336	72,727	132,029	226,100	159,746	6,739		15,930		2,981,606	7,202

Pooled Expenditures

Federal	250,725	94,930	40,376		24,907				95,057	505,995	1,222
State	18,175	76,757	7,353		154,986	549,812			318,575	1,125,659	2,719
Local	0				44,637	0			10,472	55,109	133
Other					5,973	0			9,351	15,324	37
Total	268,900	171,687	47,729		230,504	549,812			433,455	1,702,087	4,111

Combined Direct and Pooled Expenditures

Federal	531,046	99,658	47,959		30,674			12,798	95,057	817,190	1,974
State	2,051,275	142,149	116,059	223,016	283,545	556,431		3,133	318,575	3,694,183	8,923
Local	18,193		2,074	1,200	61,156	120			10,472	93,215	225
Local Sch - Public	36,722	2,607	13,665	1,884	8,902	0				63,781	154
Other					5,973	0			9,351	15,324	37
Total	2,637,236	244,414	179,757	226,100	390,250	556,551		15,930	433,455	4,683,693	11,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

019 Coosa County
0005 Central High School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	153,635		12,959	120	10,174	0	727,593			904,481	2,492
State	1,760,534	100,605	83,697	272,622	157,867	3,379			530	2,379,235	6,554
Local	7,946		220	1,200	73,653	658				83,677	231
Local Sch - Public	81,814	601	7,914	4,290	19,908	1,012				115,539	318
Total	2,003,929	101,206	104,790	278,232	261,602	5,049	727,593		530	3,482,932	9,595

Pooled Expenditures

Federal	137,415		68,998		43,947				83,347	333,707	919
State	15,738	118,092	5,661		190,318	482,082			279,331	1,091,223	3,006
Local	0				199,024	0			9,182	208,207	574
Other					5,238	0			8,199	13,437	37
Total	153,153	118,092	74,659		438,528	482,082			380,059	1,646,573	4,536

Combined Direct and Pooled Expenditures

Federal	291,049		81,957	120	54,122	0	727,593		83,347	1,238,188	3,411
State	1,776,273	218,698	89,358	272,622	348,185	485,461			279,861	3,470,458	9,560
Local	7,946		220	1,200	272,678	658			9,182	291,883	804
Local Sch - Public	81,814	601	7,914	4,290	19,908	1,012				115,539	318
Other					5,238	0			8,199	13,437	37
Total	2,157,082	219,299	179,449	278,232	700,130	487,131	727,593		380,589	5,129,505	14,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0030 Fleeta School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	184,065	18,434	2,390		1,000		160,098			365,987	1,916
State	897,284	67,520	42,519	151,509	38,718			105,818		1,303,368	6,824
Local	4,290	0	0	25,702	54,748					84,740	444
Local Sch - Public	21,324	0	0	3,080	11,154	0				35,558	186
Total	1,106,963	85,954	44,909	180,292	105,620	0	160,098	105,818		1,789,654	9,370

Pooled Expenditures

Federal	37,074	42,409	8,897		9,237	1,241		5,445	13,332	117,636	616
State	31,100	2,610	1,220	4,177	19,449	134,279		21,971	49,159	263,967	1,382
Local	15,090	0	196	74,567	22,098	7,827		84	24,186	144,047	754
Other					1,785					1,785	9
Total	83,264	45,020	10,313	78,745	52,570	143,346		27,500	86,677	527,435	2,761

Combined Direct and Pooled Expenditures

Federal	221,139	60,844	11,287		10,237	1,241	160,098	5,445	13,332	483,623	2,532
State	928,385	70,130	43,739	155,687	58,167	134,279		127,790	49,159	1,567,335	8,206
Local	19,380	0	196	100,270	76,846	7,827		84	24,186	228,787	1,198
Local Sch - Public	21,324	0	0	3,080	11,154	0				35,558	186
Other					1,785					1,785	9
Total	1,190,227	130,974	55,222	259,037	158,189	143,346	160,098	133,318	86,677	2,317,089	12,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0040 Florala High School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	260,622	18,607	386		500		161,252			441,368	1,979
State	1,089,910	78,573	83,705	206,032	72,854					1,531,074	6,866
Local	15,153	675	0	3,608	128,456					147,891	663
Local Sch - Public	70,992	430	128	1,167	35,126	9,331				117,175	525
Total	1,436,678	98,285	84,219	210,807	236,936	9,331	161,252			2,237,508	10,034

Pooled Expenditures

Federal	52,494	42,807	1,436		4,620	1,449		0	16,893	119,699	537
State	37,777	3,038	2,402	5,681	36,597	156,776			62,287	304,558	1,366
Local	53,299	6,275	248	10,466	51,849	9,138		0	30,645	161,919	726
Other					2,261					2,261	10
Total	143,570	52,119	4,086	16,147	95,328	167,362		0	109,824	588,437	2,639

Combined Direct and Pooled Expenditures

Federal	313,116	61,415	1,821		5,121	1,449	161,252	0	16,893	561,067	2,516
State	1,127,687	81,611	86,107	211,713	109,451	156,776			62,287	1,835,632	8,232
Local	68,452	6,949	248	14,074	180,305	9,138		0	30,645	309,810	1,389
Local Sch - Public	70,992	430	128	1,167	35,126	9,331				117,175	525
Other					2,261					2,261	10
Total	1,580,247	150,405	88,304	226,954	332,265	176,693	161,252	0	109,824	2,825,945	12,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0050 Pleasant Home School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	409,817	21,104	5	35,688			231,174			697,788	1,517
State	2,237,290	139,273	92,935	253,181	162,437	3,534		102,292		2,990,942	6,502
Local	10,977	3,742	0	4,195	138,473					157,387	342
Local Sch - Public	104,314	1,275		3,986	37,520	5,724		1,531		154,349	336
Total	2,762,398	165,394	92,940	297,049	338,430	9,258	231,174	103,823		4,000,466	8,697

Pooled Expenditures

Federal	82,544	48,551	19			2,988		7,260	33,331	174,693	380
State	77,546	5,384	2,667	6,981	81,598	323,394		21,239	122,898	641,707	1,395
Local	38,612	34,791	489	12,170	55,892	18,849		112	60,465	221,380	481
Other					4,462					4,462	10
Total	198,702	88,726	3,175	19,151	141,953	345,231		28,610	216,694	1,042,242	2,266

Combined Direct and Pooled Expenditures

Federal	492,361	69,655	24	35,688		2,988	231,174	7,260	33,331	872,481	1,897
State	2,314,836	144,657	95,602	260,162	244,035	326,928		123,531	122,898	3,632,649	7,897
Local	49,589	38,533	489	16,365	194,365	18,849		112	60,465	378,767	823
Local Sch - Public	104,314	1,275		3,986	37,520	5,724		1,531		154,349	336
Other					4,462					4,462	10
Total	2,961,100	254,120	96,115	316,201	480,383	354,489	231,174	132,434	216,694	5,042,708	10,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0060 Red Level High School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	267,616	10,075	0	43,227	500		297,419			618,837	2,750
State	1,186,437	107,541	87,134	250,531	107,161	4,006				1,742,810	7,746
Local	17,900	1,001	0	2,859	117,541					139,301	619
Local Sch - Public	74,184	933	1,391	5,785	17,546	4,794				104,632	465
Total	1,546,137	119,549	88,525	302,401	242,747	8,801	297,419			2,605,579	11,580

Pooled Expenditures

Federal	53,903	23,177	0		4,619	1,462		0	17,044	100,205	445
State	41,123	4,157	2,501	6,908	53,831	158,182			62,846	329,547	1,465
Local	62,960	9,307	250	8,293	47,444	9,220		0	30,919	168,393	748
Other					2,282					2,282	10
Total	157,985	36,642	2,751	15,201	108,176	168,863		0	110,809	600,427	2,669

Combined Direct and Pooled Expenditures

Federal	321,519	33,252	0	43,227	5,119	1,462	297,419	0	17,044	719,042	3,196
State	1,227,559	111,698	89,634	257,439	160,992	162,188			62,846	2,072,356	9,210
Local	80,860	10,308	250	11,152	164,985	9,220		0	30,919	307,694	1,368
Local Sch - Public	74,184	933	1,391	5,785	17,546	4,794				104,632	465
Other					2,282					2,282	10
Total	1,704,122	156,191	91,276	317,602	350,923	177,664	297,419	0	110,809	3,206,006	14,249

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0065 Red Level Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	226,516	9,863	300							236,680	819
State	1,381,531	42,617	84,602	119,001	42,790			182,863		1,853,404	6,413
Local	20,664		0	13,503	60,340					94,507	327
Local Sch - Public	3,630	50		5,214	8,139	140				17,172	59
Total	1,632,341	52,530	84,902	137,717	111,269	140		182,863		2,201,764	7,619

Pooled Expenditures

Federal	45,624	22,691	1,117			1,877		11,978	19,393	102,681	355
State	47,885	1,648	2,428	3,281	21,495	203,176		37,968	71,504	389,384	1,347
Local	72,683		284	39,174	24,355	11,842		184	35,179	183,703	636
Other					2,596					2,596	9
Total	166,192	24,339	3,829	42,455	48,447	216,895		50,131	126,076	678,365	2,347

Combined Direct and Pooled Expenditures

Federal	272,140	32,555	1,417			1,877		11,978	19,393	339,361	1,174
State	1,429,416	44,265	87,030	122,282	64,285	203,176		220,832	71,504	2,242,789	7,761
Local	93,347		284	52,677	84,696	11,842		184	35,179	278,211	963
Local Sch - Public	3,630	50		5,214	8,139	140				17,172	59
Other					2,596					2,596	9
Total	1,798,534	76,869	88,732	180,172	159,716	217,036		232,994	126,076	2,880,129	9,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0070 Straughn Elementary School

PK-12
Enrollment
558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	186,194	31,629	7,216		1,299					226,339	406
State	2,800,860	106,799	101,390	242,997	89,615			210,177		3,551,839	6,365
Local	17,486	6,714	0	537	62,871					87,608	157
Local Sch - Public	21,842	14,884	1,821	4,642	16,808					59,998	108
Total	3,026,383	160,027	110,427	248,176	170,593			210,177		3,925,783	7,035

Pooled Expenditures

Federal	37,503	72,766	26,865		12,001	3,625		15,608	39,013	207,381	372
State	97,079	4,129	2,910	6,700	45,017	392,290		43,639	143,846	735,611	1,318
Local	61,505	62,423	572	1,557	25,377	22,865		240	70,771	245,310	440
Other					5,223					5,223	9
Total	196,088	139,317	30,347	8,257	87,618	418,781		59,488	253,630	1,193,525	2,139

Combined Direct and Pooled Expenditures

Federal	223,697	104,395	34,081		13,300	3,625		15,608	39,013	433,720	777
State	2,897,940	110,928	104,300	249,697	134,632	392,290		253,816	143,846	4,287,450	7,684
Local	78,991	69,137	572	2,094	88,248	22,865		240	70,771	332,918	597
Local Sch - Public	21,842	14,884	1,821	4,642	16,808					59,998	108
Other					5,223					5,223	9
Total	3,222,471	299,344	140,775	256,433	258,211	418,781		269,665	253,630	5,119,308	9,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0075 Straughn Middle School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	147,166	18,482	4,786		443		508,316			679,193	2,452
State	1,153,553	98,896	94,138	205,450	83,189					1,635,226	5,903
Local	18,550		0	17,757	55,678					91,984	332
Local Sch - Public	12,436	127	0	4,077	15,507	246				32,393	117
Total	1,331,705	117,504	98,924	227,283	154,817	246	508,316			2,438,795	8,804

Pooled Expenditures

Federal	29,642	42,518	17,819		4,093	1,800		0	20,984	116,855	422
State	39,983	3,823	2,702	5,665	41,789	194,739			77,370	366,071	1,322
Local	65,248		308	51,515	22,473	11,351		0	38,065	188,960	682
Other					2,809					2,809	10
Total	134,872	46,341	20,828	57,180	71,165	207,889		0	136,419	674,694	2,436

Combined Direct and Pooled Expenditures

Federal	176,808	61,000	22,605		4,536	1,800	508,316	0	20,984	796,047	2,874
State	1,193,536	102,719	96,839	211,115	124,978	194,739			77,370	2,001,296	7,225
Local	83,798		308	69,272	78,151	11,351		0	38,065	280,944	1,014
Local Sch - Public	12,436	127	0	4,077	15,507	246				32,393	117
Other					2,809					2,809	10
Total	1,466,577	163,845	119,752	284,463	225,982	208,135	508,316	0	136,419	3,113,489	11,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0080 Straughn High School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	154,750	18,848	2,889				188,212			364,700	960
State	1,931,196	109,358	91,571	250,845	201,655	6,708				2,591,332	6,819
Local	6,329	267	0	3,657	47,711					57,964	153
Local Sch - Public	126,511	18,501	403	6,696	30,961	9,197				192,270	506
Total	2,218,787	146,974	94,864	261,198	280,327	15,905	188,212			3,206,266	8,438

Pooled Expenditures

Federal	31,169	43,362	10,757			2,469		0	28,786	116,543	307
State	66,936	4,228	2,628	6,916	101,299	267,151			106,139	555,298	1,461
Local	22,262	2,481	422	10,610	19,258	15,571		0	52,219	122,823	323
Other					3,854					3,854	10
Total	120,368	50,070	13,808	17,527	124,411	285,191		0	187,145	798,518	2,101

Combined Direct and Pooled Expenditures

Federal	185,920	62,210	13,647			2,469	188,212	0	28,786	481,243	1,266
State	1,998,132	113,585	94,199	257,761	302,954	273,859			106,139	3,146,630	8,281
Local	28,591	2,748	422	14,267	66,968	15,571		0	52,219	180,787	476
Local Sch - Public	126,511	18,501	403	6,696	30,961	9,197				192,270	506
Other					3,854					3,854	10
Total	2,339,155	197,044	108,671	278,725	404,737	301,096	188,212	0	187,145	4,004,785	10,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

020 Covington County
0090 WS Harlan Elementary School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,735	31,113	411		1,496		176,115			445,871	1,610
State	1,306,110	67,697	82,444	157,275	127,996			123,657		1,865,179	6,733
Local	12,284	1,981	0	21,812	53,781					89,858	324
Local Sch - Public	14,967			0	0			0		14,967	54
Total	1,570,096	100,790	82,855	179,088	183,273		176,115	123,657		2,415,875	8,722

Pooled Expenditures

Federal	47,683	71,577	1,532		13,819	1,800		5,082	19,923	161,415	583
State	45,271	2,617	2,366	4,336	64,297	194,739		25,675	73,459	412,761	1,490
Local	43,207	18,417	292	63,282	21,708	11,351		78	36,141	194,476	702
Other					2,667					2,667	10
Total	136,160	92,611	4,190	67,618	102,492	207,889		30,835	129,524	771,320	2,785

Combined Direct and Pooled Expenditures

Federal	284,418	102,690	1,943		15,315	1,800	176,115	5,082	19,923	607,286	2,192
State	1,351,380	70,314	84,810	161,612	192,293	194,739		149,332	73,459	2,277,940	8,224
Local	55,491	20,398	292	85,094	75,489	11,351		78	36,141	284,335	1,026
Local Sch - Public	14,967			0	0			0		14,967	54
Other					2,667					2,667	10
Total	1,706,256	193,402	87,046	246,706	285,765	207,889	176,115	154,492	129,524	3,187,194	11,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

021 Crenshaw County
0010 Brantley High School

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	512,334	23,382	3,515				430,547		5,069	974,848	1,802
State	2,761,747	155,275	88,146	299,034	160,531	242,441		125,093		3,832,267	7,084
Local	13,328	239	7,767	765	103,020	1,684		3,795	421	131,019	242
Local Sch - Public	78,711	99,019	49	11,467	21,059	7,516				217,821	403
Total	3,366,120	277,916	99,477	311,265	284,611	251,641	430,547	128,888	5,490	5,155,955	9,530

Pooled Expenditures

Federal	570,778	84,231	32,971		29,342	3,596			106,116	827,034	1,529
State	140,586	21,533	13,888	24,492	50,887	80,065			112,531	443,981	821
Local	42,583	83,247	1,032	55	33,399			26	101,007	261,349	483
Other					2,546	7,207				9,752	18
Total	753,947	189,011	47,891	24,547	116,173	90,867		26	319,654	1,542,116	2,850

Combined Direct and Pooled Expenditures

Federal	1,083,112	107,614	36,487		29,342	3,596	430,547		111,185	1,801,882	3,331
State	2,902,334	176,808	102,034	323,526	211,418	322,505		125,093	112,531	4,276,249	7,904
Local	55,911	83,487	8,799	819	136,419	1,684		3,821	101,428	392,368	725
Local Sch - Public	78,711	99,019	49	11,467	21,059	7,516				217,821	403
Other					2,546	7,207				9,752	18
Total	4,120,067	466,927	147,369	335,812	400,784	342,508	430,547	128,914	325,144	6,698,071	12,381

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

021 Crenshaw County
0030 Highland Home School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	311,570	58,427	5,765			0	647,572	10,996	22,036	1,056,365	1,276
State	3,845,764	234,181	87,741	330,592	295,591	282,165		238,349		5,314,384	6,418
Local	7,080		10,656	0	99,543	178		5,753		123,210	149
Local Sch - Public	101,163	24,470		10,761	29,616	7,316	3,887			177,213	214
Total	4,265,578	317,078	104,161	341,353	424,751	289,659	651,459	255,097	22,036	6,671,172	8,057

Pooled Expenditures

Federal	347,112	210,472	54,071		44,602	5,503		0	161,304	823,064	994
State	195,768	32,475	13,824	27,077	93,700	122,539			171,055	656,438	793
Local	22,622		1,416	0	32,271			39	153,539	209,887	253
Other					3,869	11,030				14,899	18
Total	565,501	242,947	69,311	27,077	174,443	139,072		39	485,898	1,704,288	2,058

Combined Direct and Pooled Expenditures

Federal	658,682	268,899	59,836		44,602	5,503	647,572	10,996	183,340	1,879,429	2,270
State	4,041,532	266,656	101,565	357,669	389,291	404,704		238,349	171,055	5,970,822	7,211
Local	29,702		12,072	0	131,815	178		5,792	153,539	333,097	402
Local Sch - Public	101,163	24,470		10,761	29,616	7,316	3,887			177,213	214
Other					3,869	11,030				14,899	18
Total	4,831,079	560,025	173,472	368,430	599,194	428,731	651,459	255,136	507,934	8,375,460	10,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

021 Crenshaw County
0050 Luverne High School

PK-12
Enrollment
842

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	356,322	25,569	5,840			0	706,055		21,708	1,115,494	1,325
State	3,791,116	213,775	94,883	439,487	293,705	335,066		240,218		5,408,250	6,423
Local	3,508	0	6,111	1,121	73,768	1,181		568	734	86,992	103
Local Sch - Public	96,291	1,250		1,865	12,574	10,132			0	122,111	145
Total	4,247,237	240,594	106,834	442,473	380,047	346,379	706,055	240,787	22,441	6,732,847	7,996

Pooled Expenditures

Federal	396,968	92,108	54,772		45,612	5,596			164,956	760,014	903
State	192,986	29,645	14,949	35,996	93,102	124,611			174,928	666,217	791
Local	11,208	0	812	80	23,915			4	157,015	193,035	229
Other					3,957	11,216				15,173	18
Total	601,163	121,753	70,533	36,076	166,586	141,424		4	496,900	1,634,438	1,941

Combined Direct and Pooled Expenditures

Federal	753,290	117,677	60,612		45,612	5,596	706,055		186,664	1,875,507	2,227
State	3,984,103	243,420	109,833	475,483	386,806	459,677		240,218	174,928	6,074,467	7,214
Local	14,716	0	6,923	1,201	97,684	1,181		572	157,749	280,026	333
Local Sch - Public	96,291	1,250		1,865	12,574	10,132			0	122,111	145
Other					3,957	11,216				15,173	18
Total	4,848,400	362,347	177,368	478,549	546,633	487,803	706,055	240,791	519,341	8,367,285	9,937

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0020 Parkside Elementary School

PK-12
Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	139,400	1,679			619		314,500			456,198	1,408
State	1,516,516	76,611	90,128	202,244	181,161			29,458		2,096,119	6,470
Local	189,352	132	0	1,651	34,323	1,146				226,604	699
Local Sch - Public	64,153	11,720	216	6,230	20,078	0				102,397	316
Total	1,909,420	90,142	90,344	210,126	236,180	1,146	314,500	29,458		2,881,317	8,893

Pooled Expenditures

Federal	135,389	9,091			8,401	183	0		13,767	166,831	515
State	48,546	13,248	36,589	0	102,167	167,135			36,450	404,135	1,247
Local	117,497	637	0		8,559	1,280			44,512	172,485	532
Other					2,177	77			968	3,221	10
Total	301,431	22,976	36,589	0	121,304	168,675	0		95,697	746,672	2,305

Combined Direct and Pooled Expenditures

Federal	274,788	10,771			9,020	183	314,500		13,767	623,029	1,923
State	1,565,062	89,858	126,718	202,244	283,329	167,135		29,458	36,450	2,500,254	7,717
Local	306,849	769	0	1,651	42,881	2,426			44,512	399,089	1,232
Local Sch - Public	64,153	11,720	216	6,230	20,078	0				102,397	316
Other					2,177	77			968	3,221	10
Total	2,210,852	113,119	126,933	210,126	357,484	169,820	314,500	29,458	95,697	3,627,990	11,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0030 Cold Springs High School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	4,591				932		478,514			484,038	2,017
State	1,039,673	130,675	80,173	245,412	184,816					1,680,749	7,003
Local	229,187	6,144	0		114,824	1,331				351,486	1,465
Local Sch - Public	105,350	23,976	2,714	9,171	19,547	1,454				162,211	676
Total	1,378,801	160,795	82,888	254,582	320,121	2,784	478,514			2,678,485	11,160

Pooled Expenditures

Federal	4,459				12,660	135	0		10,293	27,547	115
State	33,281	22,596	32,548	0	104,229	123,804			27,252	343,710	1,432
Local	142,216	29,622	0		28,633	948			33,280	234,699	978
Other					1,627	57			724	2,408	10
Total	179,956	52,219	32,548	0	147,149	124,944	0		71,549	608,365	2,535

Combined Direct and Pooled Expenditures

Federal	9,050				13,592	135	478,514		10,293	511,585	2,132
State	1,072,954	153,272	112,721	245,412	289,045	123,804			27,252	2,024,460	8,435
Local	371,403	35,766	0		143,457	2,279			33,280	586,186	2,442
Local Sch - Public	105,350	23,976	2,714	9,171	19,547	1,454				162,211	676
Other					1,627	57			724	2,408	10
Total	1,558,757	213,014	115,435	254,582	467,270	127,728	478,514		71,549	3,286,850	13,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0031 Cold Springs Elementary School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	137,403	1,851								139,254	297
State	2,205,877	91,119	81,044	183,334	128,835			59,897		2,750,106	5,864
Local	162,351	4,111	0	81	18,185	0				184,727	394
Local Sch - Public	43,489	2,737	6,629	9,801	22,421	6,300				91,377	195
Total	2,549,120	99,818	87,673	193,216	169,440	6,300		59,897		3,165,465	6,749

Pooled Expenditures

Federal	133,449	10,021				264			19,986	163,721	349
State	70,613	15,756	32,901	0	72,657	241,934			52,915	486,776	1,038
Local	100,742	19,820	0		4,535	1,853			64,619	191,569	408
Other					3,160	111			1,405	4,676	10
Total	304,805	45,598	32,901	0	80,352	244,162			138,925	846,742	1,805

Combined Direct and Pooled Expenditures

Federal	270,852	11,873				264			19,986	302,975	646
State	2,276,490	106,875	113,945	183,334	201,492	241,934		59,897	52,915	3,236,882	6,902
Local	263,093	23,931	0	81	22,719	1,853			64,619	376,296	802
Local Sch - Public	43,489	2,737	6,629	9,801	22,421	6,300				91,377	195
Other					3,160	111			1,405	4,676	10
Total	2,853,925	145,416	120,574	193,216	249,792	250,462		59,897	138,925	4,012,207	8,555

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

022 Cullman County
0035 Cullman Child Development Center

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	302,945	214,682			335		249,183	61,741	630	829,516	4,343
State	1,086,422	142,068	83,106	305,288	121,727			111,532		1,850,143	9,687
Local	335,800	106,313	9,730	3,301	30,274	1,189		80,562		567,169	2,969
Total	1,725,167	463,063	92,836	308,588	152,336	1,189	249,183	253,835	630	3,246,827	16,999

Pooled Expenditures

Federal	294,228	1,162,205			4,541	108	0		6,219	1,467,301	7,682
State	34,778	24,567	33,738	0	68,649	98,527			16,465	276,724	1,449
Local	208,372	512,561	241,216		7,549	755			20,107	990,559	5,186
Other					983	45			437	1,466	8
Total	537,378	1,699,332	274,955	0	81,723	99,435	0		43,228	2,736,050	14,325

Combined Direct and Pooled Expenditures

Federal	597,173	1,376,887			4,876	108	249,183	61,741	6,849	2,296,817	12,025
State	1,121,200	166,635	116,844	305,288	190,376	98,527		111,532	16,465	2,126,867	11,135
Local	544,172	618,873	250,946	3,301	37,823	1,944		80,562	20,107	1,557,728	8,156
Other					983	45			437	1,466	8
Total	2,262,545	2,162,395	367,791	308,588	234,059	100,624	249,183	253,835	43,857	5,982,877	31,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0060 Fairview High School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,098				1,481		814,037			896,617	1,667
State	2,073,775	136,163	91,273	292,128	298,427					2,891,766	5,375
Local	166,610	33,565		111	214,626	4,964				419,876	780
Local Sch - Public	87,826	70,782	345	15,799	54,121	2,292				231,165	430
Total	2,409,309	240,510	91,618	308,038	568,656	7,256	814,037			4,439,424	8,252

Pooled Expenditures

Federal	78,765				20,112	303	0		23,074	122,254	227
State	66,384	23,545	37,054	0	168,301	277,527			61,090	633,902	1,178
Local	103,385	161,826			53,520	2,125			74,603	395,460	735
Other					3,648	127			1,622	5,398	10
Total	248,534	185,371	37,054	0	245,581	280,083	0		160,390	1,157,013	2,151

Combined Direct and Pooled Expenditures

Federal	159,863				21,594	303	814,037		23,074	1,018,871	1,894
State	2,140,159	159,708	128,327	292,128	466,728	277,527			61,090	3,525,668	6,553
Local	269,996	195,391		111	268,146	7,089			74,603	815,336	1,515
Local Sch - Public	87,826	70,782	345	15,799	54,121	2,292				231,165	430
Other					3,648	127			1,622	5,398	10
Total	2,657,844	425,881	128,672	308,038	814,237	287,339	814,037		160,390	5,596,438	10,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0061 Fairview Elementary School

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,818	2,180								120,998	220
State	2,657,068	143,775	89,021	245,274	90,584			31,770		3,257,492	5,934
Local	117,567		0	3,902	25,353	0				146,823	267
Local Sch - Public	56,680	666		11,075	30,481	0				98,903	180
Total	2,950,134	146,621	89,021	260,251	146,419	0		31,770		3,624,216	6,601

Pooled Expenditures

Federal	115,399	11,802				309			23,460	150,970	275
State	85,056	24,862	36,139	0	51,086	283,202			62,112	542,457	988
Local	72,953		0		6,322	2,169			75,851	157,295	287
Other					3,709	130			1,650	5,489	10
Total	273,409	36,663	36,139	0	61,117	285,810			163,073	856,212	1,560

Combined Direct and Pooled Expenditures

Federal	234,218	13,982				309			23,460	271,969	495
State	2,742,124	168,637	125,160	245,274	141,670	283,202		31,770	62,112	3,799,949	6,922
Local	190,521		0	3,902	31,676	2,169			75,851	304,118	554
Local Sch - Public	56,680	666		11,075	30,481	0				98,903	180
Other					3,709	130			1,650	5,489	10
Total	3,223,543	183,285	125,160	260,251	207,536	285,810		31,770	163,073	4,480,427	8,161

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0062 Fairview Middle School

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	115,813	1,280								117,093	401
State	1,125,121	104,826	86,465	212,877	48,857					1,578,146	5,405
Local	29,776	2,594	0		6,444	0				38,814	133
Local Sch - Public	8,839	14,064		7,040	15,644					45,587	156
Total	1,279,549	122,765	86,465	219,917	70,944	0				1,779,640	6,095

Pooled Expenditures

Federal	112,481	6,930				165			12,523	132,099	452
State	36,017	18,127	35,102	0	27,553	150,628			33,157	300,583	1,029
Local	18,477	12,507	0		1,607	1,154			40,491	74,235	254
Other					1,980	69			881	2,930	10
Total	166,974	37,564	35,102	0	31,140	152,015			87,052	509,847	1,746

Combined Direct and Pooled Expenditures

Federal	228,294	8,211				165			12,523	249,192	853
State	1,161,137	122,953	121,566	212,877	76,411	150,628			33,157	1,878,729	6,434
Local	48,253	15,101	0		8,050	1,154			40,491	113,048	387
Local Sch - Public	8,839	14,064		7,040	15,644					45,587	156
Other					1,980	69			881	2,930	10
Total	1,446,523	160,328	121,566	219,917	102,085	152,015			87,052	2,289,486	7,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0080 Good Hope High School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					1,360		611,913			613,273	1,460
State	1,785,475	131,290	89,095	242,766	304,258					2,552,885	6,078
Local	124,366	3,734	0		64,362	2,939				195,401	465
Local Sch - Public	91,650	108,356	2,302	11,925	53,196	2,067				269,496	642
Total	2,001,492	243,379	91,397	254,691	423,176	5,006	611,913			3,631,055	8,645

Pooled Expenditures

Federal					18,465	237	0		18,013	36,715	87
State	57,155	22,703	36,170	0	171,589	216,657			47,691	551,965	1,314
Local	77,172	18,000	0		16,049	1,659			58,240	171,121	407
Other					2,848	99			1,267	4,214	10
Total	134,327	40,703	36,170	0	208,952	218,652	0		125,211	764,016	1,819

Combined Direct and Pooled Expenditures

Federal					19,825	237	611,913		18,013	649,988	1,548
State	1,842,631	153,992	125,265	242,766	475,848	216,657			47,691	3,104,851	7,393
Local	201,538	21,734	0		80,411	4,598			58,240	366,522	873
Local Sch - Public	91,650	108,356	2,302	11,925	53,196	2,067				269,496	642
Other					2,848	99			1,267	4,214	10
Total	2,135,819	284,082	127,567	254,691	632,128	223,659	611,913		125,211	4,395,071	10,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0081 Good Hope Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	114,560	4,298								118,858	346
State	1,594,992	90,490	85,579	180,653	150,960					2,102,674	6,112
Local	43,677	3,716		3,070	10,800	0				61,264	178
Local Sch - Public	28,323	3,952	5,348	16,019	9,227	0				62,869	183
Total	1,781,552	102,455	90,927	199,742	170,987	0				2,345,664	6,819

Pooled Expenditures

Federal	111,264	23,265				194			14,754	149,477	435
State	51,058	15,648	34,742	0	85,135	177,452			39,061	403,096	1,172
Local	27,103	17,917			2,693	1,359			47,702	96,773	281
Other					2,333	81			1,037	3,452	10
Total	189,425	56,829	34,742	0	90,161	179,087			102,554	652,798	1,898

Combined Direct and Pooled Expenditures

Federal	225,825	27,563				194			14,754	268,335	780
State	1,646,050	106,137	120,321	180,653	236,095	177,452			39,061	2,505,770	7,284
Local	70,780	21,633		3,070	13,493	1,359			47,702	158,037	459
Local Sch - Public	28,323	3,952	5,348	16,019	9,227	0				62,869	183
Other					2,333	81			1,037	3,452	10
Total	1,970,977	159,284	125,669	199,742	261,148	179,087			102,554	2,998,461	8,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0082 Good Hope Middle School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	120,867	2,145								123,012	345
State	1,297,084	99,129	85,956	232,742	42,823					1,757,735	4,924
Local	24,987	3,365	81	161	35,352	0				63,947	179
Local Sch - Public	21,967	2,261	6,596	10,211	8,731					49,767	139
Total	1,464,905	106,900	92,633	243,115	86,907	0				1,994,460	5,587

Pooled Expenditures

Federal	117,389	11,610				201			15,311	144,512	405
State	41,521	17,141	34,895	0	24,151	184,158			40,538	342,405	959
Local	15,505	16,225	2,002		8,816	1,410			49,504	93,463	262
Other					2,421	85			1,077	3,582	10
Total	174,416	44,977	36,898	0	35,387	185,855			106,429	583,961	1,636

Combined Direct and Pooled Expenditures

Federal	238,256	13,755				201			15,311	267,523	749
State	1,338,605	116,271	120,852	232,742	66,974	184,158			40,538	2,100,139	5,883
Local	40,492	19,591	2,083	161	44,168	1,410			49,504	157,410	441
Local Sch - Public	21,967	2,261	6,596	10,211	8,731					49,767	139
Other					2,421	85			1,077	3,582	10
Total	1,639,321	151,878	129,531	243,115	122,294	185,855			106,429	2,578,422	7,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0085 Good Hope Primary School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,892	1,327			509		301,007			400,734	1,098
State	1,898,129	70,473	88,280	166,701	86,583			29,780		2,339,946	6,411
Local	103,179	471		709	14,098	0				118,456	325
Local Sch - Public	49,894	2,012	1,557	5,951	15,332					74,746	205
Total	2,149,095	74,283	89,837	173,360	116,521	0	301,007	29,780		2,933,883	8,038

Pooled Expenditures

Federal	95,076	7,183			6,904	206	0		15,568	124,937	342
State	60,762	12,186	35,838	0	48,829	188,285			41,219	387,120	1,061
Local	64,025	2,268			3,515	1,442			50,336	121,587	333
Other					2,462	86			1,095	3,643	10
Total	219,862	21,638	35,838	0	61,710	190,019	0		108,218	637,286	1,746

Combined Direct and Pooled Expenditures

Federal	192,968	8,510			7,412	206	301,007		15,568	525,671	1,440
State	1,958,890	82,660	124,118	166,701	135,413	188,285		29,780	41,219	2,727,066	7,471
Local	167,204	2,739		709	17,613	1,442			50,336	240,043	658
Local Sch - Public	49,894	2,012	1,557	5,951	15,332					74,746	205
Other					2,462	86			1,095	3,643	10
Total	2,368,957	95,921	125,675	173,360	178,231	190,019	301,007	29,780	108,218	3,571,169	9,784

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0086 Harmony School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	212,585	830			517		318,484			532,416	2,088
State	866,586	71,732	42,020	205,272	178,427			183,901		1,547,938	6,070
Local	89,820	41,153	30	3,068	97,145	386		81		231,683	909
Local Sch - Public	37,462	12,406		14,313	19,185	1,195				84,561	332
Other								31,871		31,871	125
Total	1,206,452	126,121	42,050	222,653	295,274	1,582	318,484	215,853		2,428,469	9,523

Pooled Expenditures

Federal	206,468	4,492			7,020	144	0		10,036	228,160	895
State	27,741	12,404	17,059	0	100,625	131,542			26,571	315,941	1,239
Local	55,735	198,409	751		24,224	1,007			32,448	312,575	1,226
Other					1,587	60			706	2,353	9
Total	289,944	215,305	17,810	0	133,457	132,753	0		69,761	859,029	3,369

Combined Direct and Pooled Expenditures

Federal	419,053	5,322			7,537	144	318,484		10,036	760,576	2,983
State	894,326	84,136	59,079	205,272	279,052	131,542		183,901	26,571	1,863,879	7,309
Local	145,555	239,562	781	3,068	121,369	1,394		81	32,448	544,258	2,134
Local Sch - Public	37,462	12,406		14,313	19,185	1,195				84,561	332
Other					1,587	60		31,871	706	34,224	134
Total	1,496,396	341,427	59,860	222,653	428,731	134,335	318,484	215,853	69,761	3,287,498	12,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0090 Hanceville High School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	59,350				1,669		873,683			934,702	2,513
State	1,544,018	123,846	92,024	318,182	283,119					2,361,188	6,347
Local	142,610	4,740	0	525	71,661	3,918				223,454	601
Local Sch - Public	92,335	8,591	607	31,101	55,473	2,245				190,351	512
Total	1,838,313	137,177	92,631	349,807	411,921	6,163	873,683			3,709,696	9,972

Pooled Expenditures

Federal	57,643				22,657	210	0		15,954	96,464	259
State	49,426	21,416	37,358	0	159,667	191,896			42,241	502,004	1,349
Local	88,493	22,852	0		17,870	1,470			51,584	182,268	490
Other					2,523	88			1,122	3,732	10
Total	195,561	44,268	37,358	0	202,717	193,664	0		110,901	784,469	2,109

Combined Direct and Pooled Expenditures

Federal	116,993				24,326	210	873,683		15,954	1,031,166	2,772
State	1,593,444	145,261	129,382	318,182	442,786	191,896			42,241	2,863,192	7,697
Local	231,102	27,592	0	525	89,530	5,388			51,584	405,722	1,091
Local Sch - Public	92,335	8,591	607	31,101	55,473	2,245				190,351	512
Other					2,523	88			1,122	3,732	10
Total	2,033,874	181,445	129,989	349,807	614,638	199,827	873,683		110,901	4,494,165	12,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0091 Hanceville Elementary School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	238,947	3,386								242,333	393
State	2,779,750	177,479	110,502	246,248	177,960					3,491,939	5,660
Local	50,884	113	0	12,253	230,653	0				293,902	476
Local Sch - Public	111,225	6,040	1,915	17,119	54,695	244				191,238	310
Total	3,180,806	187,017	112,417	275,620	463,308	244				4,219,412	6,839

Pooled Expenditures

Federal	232,072	18,328				348			26,162	276,910	449
State	88,983	30,690	44,860	0	100,362	318,279			69,266	652,441	1,057
Local	31,575	542	0		57,516	2,438			84,587	176,658	286
Other					4,136	146			1,840	6,122	10
Total	352,630	49,560	44,860	0	162,015	321,211			181,854	1,112,130	1,802

Combined Direct and Pooled Expenditures

Federal	471,019	21,714				348			26,162	519,243	842
State	2,868,733	208,169	155,362	246,248	278,323	318,279			69,266	4,144,380	6,717
Local	82,458	655	0	12,253	288,169	2,438			84,587	470,560	763
Local Sch - Public	111,225	6,040	1,915	17,119	54,695	244				191,238	310
Other					4,136	146			1,840	6,122	10
Total	3,533,435	236,578	157,277	275,620	625,323	321,454			181,854	5,331,542	8,641

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0092 Hanceville Middle School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,692	810								112,502	398
State	1,127,172	88,873	99,395	210,191	101,692					1,627,323	5,750
Local	91,338	2,170	0	898	7,903	757				103,065	364
Total	1,330,202	91,852	99,395	211,089	109,595	757				1,842,890	6,512

Pooled Expenditures

Federal	108,478	4,385				159			12,137	125,160	442
State	36,082	15,368	40,351	0	57,350	145,986			32,135	327,272	1,156
Local	56,677	10,461	0		1,971	1,118			39,243	109,470	387
Other					1,919	67			853	2,839	10
Total	201,237	30,214	40,351	0	61,240	147,330			84,368	564,740	1,996

Combined Direct and Pooled Expenditures

Federal	220,170	5,195				159			12,137	237,661	840
State	1,163,255	104,241	139,746	210,191	159,042	145,986			32,135	1,954,594	6,907
Local	148,015	12,631	0	898	9,873	1,875			39,243	212,535	751
Other					1,919	67			853	2,839	10
Total	1,531,439	122,066	139,746	211,089	170,834	148,087			84,368	2,407,630	8,508

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0100 Holly Pond High School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	98,624				1,040		472,686			572,351	1,953
State	1,388,552	141,386	104,695	261,369	336,775					2,232,776	7,620
Local	223,748	9,719		2,399	111,650	5,387				352,904	1,204
Local Sch - Public	125,981	56,452	56	13,250	51,820	2,471				250,029	853
Total	1,836,905	207,557	104,751	277,018	501,285	7,858	472,686			3,408,060	11,632

Pooled Expenditures

Federal	95,787				14,123	165	0		12,566	122,642	419
State	44,449	24,449	42,503	0	189,927	151,144			33,270	485,742	1,658
Local	138,841	46,857			27,841	1,158			40,630	255,326	871
Other					1,987	69			884	2,940	10
Total	279,077	71,305	42,503	0	233,879	152,536	0		87,350	866,650	2,958

Combined Direct and Pooled Expenditures

Federal	194,411				15,164	165	472,686		12,566	694,992	2,372
State	1,433,001	165,834	147,198	261,369	526,703	151,144			33,270	2,718,519	9,278
Local	362,589	56,575		2,399	139,492	6,545			40,630	608,230	2,076
Local Sch - Public	125,981	56,452	56	13,250	51,820	2,471				250,029	853
Other					1,987	69			884	2,940	10
Total	2,115,982	278,862	147,254	277,018	735,164	160,394	472,686		87,350	4,274,710	14,589

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0101 Holly Pond Elementary School

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	163,385	1,652								165,037	506
State	1,694,041	51,304	102,834	105,491	44,497					1,998,168	6,129
Local	2,431	891	0	1,398	33,469	0				38,189	117
Local Sch - Public	12,045	6,733	1,379	17,058	20,463	0				57,678	177
Total	1,871,902	60,581	104,213	123,948	98,428	0				2,259,072	6,930

Pooled Expenditures

Federal	158,684	8,945				184			13,939	181,751	558
State	54,228	8,872	41,747	0	25,094	168,167			36,904	335,013	1,028
Local	1,508	4,297	0		8,346	1,288			45,067	60,506	186
Other					2,204	77			980	3,261	10
Total	214,420	22,113	41,747	0	35,644	169,716			96,890	580,530	1,781

Combined Direct and Pooled Expenditures

Federal	322,068	10,597				184			13,939	346,787	1,064
State	1,748,269	60,176	144,582	105,491	69,591	168,167			36,904	2,333,180	7,157
Local	3,939	5,188	0	1,398	41,815	1,288			45,067	98,695	303
Local Sch - Public	12,045	6,733	1,379	17,058	20,463	0				57,678	177
Other					2,204	77			980	3,261	10
Total	2,086,322	82,694	145,960	123,948	134,072	169,716			96,890	2,839,602	8,710

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

022 Cullman County
0102 Holly Pond Middle

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,017	1,378								73,395	353
State	701,156	52,882	42,347	216,100	28,342					1,040,826	5,004
Local	170,527		30	111	9,880	0				180,549	868
Total	943,700	54,260	42,377	216,211	38,222	0				1,294,770	6,225

Pooled Expenditures

Federal	69,945	7,462				117			8,921	86,445	416
State	22,445	9,144	17,191	0	15,984	107,297			23,619	195,680	941
Local	105,816		751		2,464	822			28,843	138,695	667
Other					1,410	49			627	2,087	10
Total	198,206	16,606	17,942	0	19,858	108,285			62,009	422,906	2,033

Combined Direct and Pooled Expenditures

Federal	141,962	8,840				117			8,921	159,840	768
State	723,601	62,026	59,538	216,100	44,326	107,297			23,619	1,236,506	5,945
Local	276,344		781	111	12,344	822			28,843	319,244	1,535
Other					1,410	49			627	2,087	10
Total	1,141,906	70,866	60,319	216,211	58,080	108,285			62,009	1,717,677	8,258

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0140 Vinemont High School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	38,154				1,318		614,556			654,028	2,070
State	1,307,083	120,770	86,219	275,712	218,375					2,008,160	6,355
Local	299,763	22,373	81	0	60,988	1,572				384,776	1,218
Local Sch - Public	147,986	27,687	5,623	14,092	79,797	3,734				278,917	883
Total	1,792,985	170,830	91,922	289,804	360,478	5,305	614,556			3,325,880	10,525

Pooled Expenditures

Federal	37,056				17,900	178	0		13,553	68,686	217
State	41,841	20,884	35,002	0	123,155	163,009			35,882	419,772	1,328
Local	186,010	107,867	2,001		15,208	1,248			43,819	356,154	1,127
Other					2,143	75			953	3,171	10
Total	264,907	128,751	37,003	0	158,405	164,510	0		94,206	847,783	2,683

Combined Direct and Pooled Expenditures

Federal	75,209				19,218	178	614,556		13,553	722,714	2,287
State	1,348,924	141,654	121,221	275,712	341,529	163,009			35,882	2,427,932	7,683
Local	485,772	130,240	2,082	0	76,196	2,820			43,819	740,929	2,345
Local Sch - Public	147,986	27,687	5,623	14,092	79,797	3,734				278,917	883
Other					2,143	75			953	3,171	10
Total	2,057,892	299,581	128,926	289,804	518,883	169,815	614,556		94,206	4,173,663	13,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0141 Vinemont Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	200,625	1,667								202,292	457
State	2,236,523	115,516	84,087	183,868	113,294			33,200		2,766,488	6,245
Local	84,093	1,681	0	381	51,507	54				137,717	311
Local Sch - Public	16,941	16,284	7,265	13,226	7,500	0				61,216	138
Total	2,538,183	135,148	91,352	197,475	172,302	54		33,200		3,167,714	7,151

Pooled Expenditures

Federal	194,853	9,025				250			18,528	222,655	503
State	71,594	19,975	34,137	0	63,893	228,522			49,054	467,174	1,055
Local	52,182	8,106	0		12,844	1,750			59,904	134,786	304
Other					2,929	105			1,303	4,337	10
Total	318,629	37,106	34,137	0	79,667	230,626			128,789	828,952	1,871

Combined Direct and Pooled Expenditures

Federal	395,478	10,692				250			18,528	424,948	959
State	2,308,117	135,491	118,224	183,868	177,187	228,522		33,200	49,054	3,233,662	7,299
Local	136,275	9,787	0	381	64,351	1,804			59,904	272,503	615
Local Sch - Public	16,941	16,284	7,265	13,226	7,500	0				61,216	138
Other					2,929	105			1,303	4,337	10
Total	2,856,811	172,254	125,489	197,475	251,968	230,680		33,200	128,789	3,996,666	9,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0142 Vinemont Middle School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	113,350	1,173								114,522	439
State	1,051,629	102,748	103,277	213,380	160,609					1,631,643	6,252
Local	118,619	4,665	81	81	18,946	541				142,934	548
Total	1,283,598	108,586	103,357	213,461	179,556	541				1,889,099	7,238

Pooled Expenditures

Federal	110,088	6,348				147			11,194	127,777	490
State	33,664	17,767	41,927	0	90,577	134,637			29,637	348,209	1,334
Local	73,606	22,493	2,002		4,725	1,031			36,192	140,049	537
Other					1,770	62			787	2,619	10
Total	217,358	46,608	43,929	0	97,071	135,877			77,810	618,653	2,370

Combined Direct and Pooled Expenditures

Federal	223,438	7,520				147			11,194	242,299	928
State	1,085,293	120,515	145,204	213,380	251,186	134,637			29,637	1,979,852	7,586
Local	192,225	27,159	2,083	81	23,671	1,573			36,192	282,983	1,084
Other					1,770	62			787	2,619	10
Total	1,500,956	155,194	147,286	213,461	276,627	136,418			77,810	2,507,752	9,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0150 Welti Elementary School

PK-12
Enrollment
157

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	101,251	34,661			366		219,543			355,821	2,266
State	712,286	80,853	44,812	183,211	109,850			141,457		1,272,469	8,105
Local	166,574	666	0	40	12,560	87				179,928	1,146
Local Sch - Public	41,199	5,348	624	5,572	12,911					65,655	418
Total	1,021,310	121,528	45,436	188,824	135,688	87	219,543	141,457		1,873,873	11,935

Pooled Expenditures

Federal	98,338	187,641			4,974	88	0		5,961	297,003	1,892
State	22,801	13,981	18,192	0	61,951	80,988			15,784	213,697	1,361
Local	103,363	3,210	0		3,132	620			19,275	129,601	825
Other					943	37			419	1,399	9
Total	224,502	204,832	18,192	0	71,000	81,734	0		41,439	641,700	4,087

Combined Direct and Pooled Expenditures

Federal	199,589	222,302			5,341	88	219,543		5,961	652,824	4,158
State	735,087	94,834	63,004	183,211	171,801	80,988		141,457	15,784	1,486,166	9,466
Local	269,937	3,876	0	40	15,692	708			19,275	309,529	1,972
Local Sch - Public	41,199	5,348	624	5,572	12,911					65,655	418
Other					943	37			419	1,399	9
Total	1,245,812	326,360	63,628	188,824	206,687	81,822	219,543	141,457	41,439	2,515,573	16,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0160 West Point High School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					1,165		676,970			678,135	1,275
State	2,364,533	154,314	113,888	321,229	219,202					3,173,167	5,965
Local	194,044	13,045	404	0	122,860	3,093				333,445	627
Local Sch - Public	119,758	69,221	1,357	18,373	79,952					288,661	543
Total	2,678,335	236,580	115,649	339,602	423,179	3,093	676,970			4,473,408	8,409

Pooled Expenditures

Federal					15,820	300	0		22,817	38,937	73
State	75,692	26,684	46,235	0	123,621	274,432			60,409	607,073	1,141
Local	120,409	62,892	10,010		30,637	2,102			73,771	299,820	564
Other					3,607	126			1,604	5,338	10
Total	196,100	89,577	56,245	0	173,685	276,960	0		158,601	951,168	1,788

Combined Direct and Pooled Expenditures

Federal					16,986	300	676,970		22,817	717,072	1,348
State	2,440,225	180,999	160,123	321,229	342,823	274,432			60,409	3,780,240	7,106
Local	314,453	75,937	10,414	0	153,497	5,195			73,771	633,266	1,190
Local Sch - Public	119,758	69,221	1,357	18,373	79,952					288,661	543
Other					3,607	126			1,604	5,338	10
Total	2,874,435	326,157	171,894	339,602	596,865	280,053	676,970		158,601	5,424,576	10,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0161 West Point Elementary School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,861	2,506	3,074							215,441	427
State	2,905,488	94,040	87,381	263,741	129,830					3,480,479	6,892
Local	113,607		0	202	16,086	0				129,894	257
Local Sch - Public	27,389	14,577	1,384	6,079	30,646	0				80,074	159
Total	3,256,345	111,122	91,838	270,022	176,562	0				3,905,889	7,734

Pooled Expenditures

Federal	203,823	13,566	501,820			285			21,573	741,067	1,467
State	93,008	16,261	35,474	0	73,219	260,504			57,116	535,583	1,061
Local	70,496		0		4,011	1,995			69,750	146,252	290
Other					3,411	120			1,517	5,047	10
Total	367,327	29,828	537,294	0	80,641	262,904			149,955	1,427,949	2,828

Combined Direct and Pooled Expenditures

Federal	413,684	16,072	504,894			285			21,573	956,508	1,894
State	2,998,496	110,301	122,855	263,741	203,049	260,504			57,116	4,016,062	7,953
Local	184,103		0	202	20,097	1,995			69,750	276,146	547
Local Sch - Public	27,389	14,577	1,384	6,079	30,646	0				80,074	159
Other					3,411	120			1,517	5,047	10
Total	3,623,672	140,950	629,132	270,022	257,203	262,904			149,955	5,333,837	10,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0162 West Point Middle School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	113,159	3,131			941		478,934			596,165	1,454
State	1,444,144	102,511	81,297	242,569	165,906					2,036,427	4,967
Local	76,451	4,683	0	242	42,304	371				124,051	303
Local Sch - Public	51,626	21,187	884	7,020	15,800	367				96,884	236
Total	1,685,380	131,512	82,181	249,832	224,951	738	478,934			2,853,528	6,960

Pooled Expenditures

Federal	109,903	16,952			12,776	231	0		17,584	157,446	384
State	46,229	17,726	33,004	0	93,564	211,498			46,556	448,577	1,094
Local	47,439	22,577	0		10,549	1,620			56,854	139,038	339
Other					2,780	97			1,236	4,114	10
Total	203,571	57,255	33,004	0	119,669	213,446	0		122,230	749,175	1,827

Combined Direct and Pooled Expenditures

Federal	223,062	20,083			13,717	231	478,934		17,584	753,611	1,838
State	1,490,373	120,237	114,301	242,569	259,470	211,498			46,556	2,485,005	6,061
Local	123,890	27,259	0	242	52,853	1,991			56,854	263,089	642
Local Sch - Public	51,626	21,187	884	7,020	15,800	367				96,884	236
Other					2,780	97			1,236	4,114	10
Total	1,888,951	188,767	115,185	249,832	344,620	214,184	478,934		122,230	3,602,703	8,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

022 Cullman County
0163 West Point Intermediate School

PK-12
Enrollment
245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,289	962								153,251	626
State	903,459	52,882	43,912	162,259	113,430					1,275,942	5,208
Local	15,745	3,963			8,101	0				27,810	114
Local Sch - Public	11,983	14,339	3,497	4,593	8,541	0				42,953	175
Total	1,083,476	72,147	47,409	166,851	130,073	0				1,499,955	6,122

Pooled Expenditures

Federal	147,908	5,208				138			10,508	163,761	668
State	28,921	9,144	17,827	0	63,970	126,383			27,820	274,065	1,119
Local	9,770	19,108			2,020	968			33,973	65,840	269
Other					1,661	58			739	2,458	10
Total	186,599	33,460	17,827	0	67,652	127,547			73,040	506,124	2,066

Combined Direct and Pooled Expenditures

Federal	300,197	6,170				138			10,508	317,012	1,294
State	932,380	62,026	61,739	162,259	177,400	126,383			27,820	1,550,007	6,327
Local	25,515	23,071			10,121	968			33,973	93,650	382
Local Sch - Public	11,983	14,339	3,497	4,593	8,541	0				42,953	175
Other					1,661	58			739	2,458	10
Total	1,270,075	105,607	65,236	166,851	197,724	127,547			73,040	2,006,080	8,188

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0010 Ariton School

PK-12
Enrollment
784

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	232,457	9,924	0				519,518			761,899	972
State	3,609,799	244,116	95,651	425,367	286,944			116,136		4,778,012	6,094
Local	109,279		42	3,900	282,045			238	1,663	397,166	507
Local Sch - Public	217,886	455	174	13,423	40,117	913				272,968	348
Total	4,169,420	254,495	95,868	442,689	609,106	913	519,518	116,374	1,663	6,210,046	7,921

Pooled Expenditures

Federal	235,490	39,900	0	124	47,568	2,337		3,772	51,509	380,699	486
State	243,869	87,046	4,520	30,759	67,371	428,567		2,536	230,585	1,095,254	1,397
Local	39,903		2,478	0	85,128	70,128			144,322	341,959	436
Other			0						2,205	2,205	3
Total	519,262	126,946	6,998	30,883	200,067	501,032		6,308	428,622	1,820,118	2,322

Combined Direct and Pooled Expenditures

Federal	467,947	49,824	0	124	47,568	2,337	519,518	3,772	51,509	1,142,598	1,457
State	3,853,668	331,162	100,172	456,125	354,315	428,567		118,672	230,585	5,873,266	7,491
Local	149,182		2,520	3,900	367,174	70,128		238	145,984	739,126	943
Local Sch - Public	217,886	455	174	13,423	40,117	913				272,968	348
Other			0						2,205	2,205	3
Total	4,688,682	381,440	102,866	473,571	809,173	501,946	519,518	122,682	430,284	8,030,163	10,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0020 Dale County High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,524	14,307					335,540			449,371	999
State	2,019,806	101,210	88,152	275,991	209,210					2,694,369	5,987
Local	108,093	235		4,752	195,854				1,414	310,348	690
Local Sch - Public	49,172		11	1,048	19,526	1,837			54	71,648	159
Total	2,276,596	115,752	88,163	281,791	424,590	1,837	335,540		1,468	3,525,737	7,835

Pooled Expenditures

Federal	100,823	57,520		73	27,944	1,341		0	30,260	217,961	484
State	136,453	36,089	4,166	19,957	49,120	245,989			135,461	627,235	1,394
Local	39,470	108,774		0	59,114	40,252			84,784	332,394	739
Other			0						1,296	1,296	3
Total	276,746	202,383	4,166	20,030	136,178	287,582		0	251,801	1,178,887	2,620

Combined Direct and Pooled Expenditures

Federal	200,347	71,827		73	27,944	1,341	335,540	0	30,260	667,333	1,483
State	2,156,259	137,299	92,318	295,948	258,330	245,989			135,461	3,321,605	7,381
Local	147,563	109,009		4,752	254,967	40,252			86,198	642,743	1,428
Local Sch - Public	49,172		11	1,048	19,526	1,837			54	71,648	159
Other			0						1,296	1,296	3
Total	2,553,342	318,135	92,329	301,821	560,768	289,419	335,540	0	253,269	4,704,624	10,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0030 GW Long Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	49,648	10,181	2,000							61,829	128
State	2,328,678	105,771	87,498	167,204	116,634			116,448		2,922,232	6,063
Local	2,911		215	19	70,393			5,176	1,414	80,128	166
Local Sch - Public	41,665			193	3,099	0				44,958	93
Total	2,422,902	115,952	89,713	167,416	190,126	0		121,624	1,414	3,109,147	6,451

Pooled Expenditures

Federal	50,296	40,933	14,122	75	28,752	1,437		3,981	31,134	170,729	354
State	157,319	37,716	4,135	12,091	27,384	263,481		2,543	139,375	644,044	1,336
Local	1,063		12,586	0	21,246	43,115			87,234	165,244	343
Other			0						1,333	1,333	3
Total	208,679	78,648	30,843	12,166	77,382	308,033		6,524	259,075	981,350	2,036

Combined Direct and Pooled Expenditures

Federal	99,945	51,114	16,122	75	28,752	1,437		3,981	31,134	232,559	482
State	2,485,997	143,486	91,633	179,295	144,018	263,481		118,991	139,375	3,566,276	7,399
Local	3,974		12,801	19	91,640	43,115		5,176	88,648	245,372	509
Local Sch - Public	41,665			193	3,099	0				44,958	93
Other			0						1,333	1,333	3
Total	2,631,581	194,600	120,556	179,582	267,508	308,033		128,148	260,489	4,090,497	8,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0040 George W Long High School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,005						540,218			681,223	1,826
State	1,733,676	95,253	83,895	273,475	272,221					2,458,520	6,591
Local	98,859			2,598	127,651				1,414	230,522	618
Local Sch - Public	215,160			3,369	48,802	2,296				269,627	723
Total	2,188,699	95,253	83,895	279,442	448,674	2,296	540,218		1,414	3,639,892	9,758

Pooled Expenditures

Federal	142,845			60	23,163	1,112		0	25,082	192,262	515
State	117,123	33,965	3,965	19,775	63,914	203,897			112,282	554,922	1,488
Local	36,098			0	38,528	33,365			70,277	178,268	478
Other			0						1,074	1,074	3
Total	296,066	33,965	3,965	19,836	125,605	238,374		0	208,715	926,526	2,484

Combined Direct and Pooled Expenditures

Federal	283,850			60	23,163	1,112	540,218	0	25,082	873,485	2,342
State	1,850,799	129,218	87,860	293,250	336,135	203,897			112,282	3,013,441	8,079
Local	134,957			2,598	166,180	33,365			71,691	408,790	1,096
Local Sch - Public	215,160			3,369	48,802	2,296				269,627	723
Other			0						1,074	1,074	3
Total	2,484,765	129,218	87,860	299,278	574,280	240,670	540,218	0	210,129	4,566,418	12,242

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0050 Midland City Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	147,831	10,411					396,334			554,576	1,311
State	2,015,557	65,433	85,308	162,789	197,776			129,371		2,656,234	6,280
Local	10,043	322		690	110,960			411	1,414	123,840	293
Local Sch - Public	45,669			4,554	11,668	0				61,891	146
Total	2,219,101	76,167	85,308	168,033	320,404	0	396,334	129,782	1,414	3,396,541	8,030

Pooled Expenditures

Federal	149,761	41,857		65	25,150	1,261		3,772	27,234	249,099	589
State	136,166	23,332	4,032	11,771	46,435	231,229		2,825	121,915	577,706	1,366
Local	3,667	149,042		0	33,491	37,837			76,306	300,342	710
Other			0						1,166	1,166	3
Total	289,594	214,230	4,032	11,837	105,076	270,327		6,597	226,621	1,128,314	2,667

Combined Direct and Pooled Expenditures

Federal	297,592	52,268		65	25,150	1,261	396,334	3,772	27,234	803,675	1,900
State	2,151,723	88,765	89,339	174,560	244,211	231,229		132,196	121,915	3,233,940	7,645
Local	13,710	149,364		690	144,451	37,837		411	77,720	424,183	1,003
Local Sch - Public	45,669			4,554	11,668	0				61,891	146
Other			0						1,166	1,166	3
Total	2,508,695	290,397	89,339	179,870	425,480	270,327	396,334	136,379	228,035	4,524,855	10,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0060 Newton Elementary School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	184,029	8,783					259,866			452,679	1,556
State	1,326,729	60,624	82,254	175,977	189,310			124,425		1,959,320	6,733
Local	5,282	0		488	37,923			672	1,414	45,779	157
Local Sch - Public	16,833	373	1,106	5,001	19,349				0	42,663	147
Total	1,532,873	69,781	83,360	181,467	246,582		259,866	125,097	1,414	2,500,441	8,593

Pooled Expenditures

Federal	186,431	35,313		44	16,953	867		3,772	18,358	261,738	899
State	89,630	21,617	3,887	12,725	44,448	159,073		2,717	82,180	416,278	1,431
Local	1,929	9		0	11,446	26,030			51,436	90,850	312
Other			0						786	786	3
Total	277,990	56,940	3,887	12,769	72,847	185,970		6,489	152,759	769,651	2,645

Combined Direct and Pooled Expenditures

Federal	370,460	44,097		44	16,953	867	259,866	3,772	18,358	714,416	2,455
State	1,416,359	82,242	86,142	188,702	233,758	159,073		127,143	82,180	2,375,598	8,164
Local	7,211	9		488	49,369	26,030		672	52,850	136,629	470
Local Sch - Public	16,833	373	1,106	5,001	19,349				0	42,663	147
Other			0						786	786	3
Total	1,810,863	126,721	87,247	194,236	319,429	185,970	259,866	131,586	154,173	3,270,092	11,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

023 Dale County
0080 South Dale Middle School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	240,893	10,037	5,000				355,291			611,222	1,509
State	1,604,910	118,496	83,356	239,311	159,394					2,205,467	5,446
Local	69,268			155	72,282				1,414	143,119	353
Local Sch - Public	39,337			6,144	16,256	219				61,956	153
Total	1,954,409	128,533	88,356	245,610	247,931	219	355,291		1,414	3,021,764	7,461

Pooled Expenditures

Federal	244,037	40,353	35,306	65	25,150	1,207		0	27,234	373,353	922
State	108,424	42,253	3,939	17,305	37,424	221,390			121,915	552,650	1,365
Local	25,293			0	21,816	36,227			76,306	159,643	394
Other			0						1,166	1,166	3
Total	377,754	82,606	39,246	17,370	84,390	258,824		0	226,621	1,086,812	2,683

Combined Direct and Pooled Expenditures

Federal	484,931	50,390	40,306	65	25,150	1,207	355,291	0	27,234	984,575	2,431
State	1,713,334	160,749	87,295	256,616	196,817	221,390			121,915	2,758,116	6,810
Local	94,561			155	94,098	36,227			77,720	302,762	748
Local Sch - Public	39,337			6,144	16,256	219				61,956	153
Other			0						1,166	1,166	3
Total	2,332,163	211,139	127,602	262,980	332,322	259,043	355,291	0	228,035	4,108,575	10,145

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0010 Brantley Elementary School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,854	2,251	0		3,958		163,339			262,401	1,226
State	860,799	103,137	79,160	117,784	24,117			98,106		1,283,103	5,996
Local	1,107		537	573	62,198	297		1,653		66,365	310
Local Sch - Public	1,200	0	200	4,784	10,443			0		16,626	78
Total	955,959	105,388	79,897	123,142	100,716	297	163,339	99,760		1,628,496	7,610

Pooled Expenditures

Federal	59,733	61,024	0		20,635	0		6,014	33,397	180,803	845
State	11,177	53,878	34,838	31	16,856	237,678		7,790	11,584	373,832	1,747
Local	1,639	34,227	753		33,668	1,374			78,028	149,688	699
Other					1,278					1,278	6
Total	72,549	149,129	35,591	31	72,437	239,052		13,804	123,009	705,602	3,297

Combined Direct and Pooled Expenditures

Federal	152,587	63,274	0		24,593	0	163,339	6,014	33,397	443,204	2,071
State	871,976	157,015	113,998	117,815	40,973	237,678		105,897	11,584	1,656,936	7,743
Local	2,745	34,227	1,290	573	95,866	1,671		1,653	78,028	216,054	1,010
Local Sch - Public	1,200	0	200	4,784	10,443			0		16,626	78
Other					1,278					1,278	6
Total	1,028,508	254,516	115,487	123,173	173,153	239,349	163,339	113,564	123,009	2,334,098	10,907

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0020 Dallas County High School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	247,303	3,578	8,563		7,671		237,125			504,240	1,189
State	1,905,793	87,045	91,664	243,285	92,854	10,728				2,431,368	5,734
Local	10,286		3,100	2,357	125,911	3,726				145,380	343
Local Sch - Public	31,892	4,738	50	7,130	7,143	3,472				54,425	128
Total	2,195,274	95,361	103,377	252,772	233,579	17,926	237,125			3,135,414	7,395

Pooled Expenditures

Federal	159,090	97,020	31,508		39,998	0		0	70,449	398,065	939
State	24,746	45,472	40,341	64	64,898	470,913			24,435	670,869	1,582
Local	15,234	72,200	4,346		68,155	2,722			164,597	327,254	772
Other					2,696					2,696	6
Total	199,070	214,692	76,194	64	175,747	473,635		0	259,481	1,398,884	3,299

Combined Direct and Pooled Expenditures

Federal	406,393	100,598	40,071		47,669	0	237,125	0	70,449	902,305	2,128
State	1,930,539	132,517	132,004	243,349	157,752	481,641			24,435	3,102,237	7,317
Local	25,520	72,200	7,446	2,357	194,066	6,448			164,597	472,635	1,115
Local Sch - Public	31,892	4,738	50	7,130	7,143	3,472				54,425	128
Other					2,696					2,696	6
Total	2,394,344	310,053	179,571	252,836	409,326	491,561	237,125	0	259,481	4,534,298	10,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0070 JE Terry Elementary School

PK-12
Enrollment
117

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,188	720			2,398		135,513			219,819	1,879
State	470,768	63,053	102,526	176,555	29,541			91,127		933,570	7,979
Local				1,555	40,893	66				42,514	363
Local Sch - Public	0	2,197		3,763	1,680	0				7,640	65
Total	551,956	65,970	102,526	181,873	74,512	66	135,513	91,127		1,203,543	10,287

Pooled Expenditures

Federal	52,228	19,528			12,503	0		5,089	17,612	106,961	914
State	6,113	32,939	45,121	47	20,647	129,945		7,236	6,109	248,156	2,121
Local		18,050			22,135	751			41,149	82,086	702
Other					674					674	6
Total	58,341	70,517	45,121	47	55,960	130,696		12,325	64,870	437,877	3,743

Combined Direct and Pooled Expenditures

Federal	133,416	20,248			14,901	0	135,513	5,089	17,612	326,780	2,793
State	476,881	95,992	147,647	176,602	50,188	129,945		98,363	6,109	1,181,726	10,100
Local		18,050		1,555	63,028	817			41,149	124,600	1,065
Local Sch - Public	0	2,197		3,763	1,680	0				7,640	65
Other					674					674	6
Total	610,297	136,487	147,647	181,919	130,472	130,763	135,513	103,452	64,870	1,641,420	14,029

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0080 Keith Middle-High School

PK-12
Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	463,842	0	5,094		12,434		169,262			650,633	2,944
State	1,136,884	81,889	54,205	246,739	62,989	18,401				1,601,108	7,245
Local	8,699		7,306		103,352	2,757	5,024			127,139	575
Local Sch - Public	38,489	12,181	895	10,678	2,896	1,117				66,255	300
Total	1,647,915	94,070	67,500	257,417	181,670	22,275	174,286			2,445,135	11,064

Pooled Expenditures

Federal	298,390	0	18,744		64,832	0		0	36,720	418,686	1,895
State	14,762	42,778	23,855	65	44,025	245,452			12,736	383,674	1,736
Local	12,884	37,633	10,242		55,944	1,419			85,792	203,913	923
Other					1,405					1,405	6
Total	326,036	80,411	52,841	65	166,206	246,871		0	135,249	1,007,679	4,560

Combined Direct and Pooled Expenditures

Federal	762,232	0	23,838		77,266	0	169,262	0	36,720	1,069,319	4,839
State	1,151,646	124,668	78,060	246,805	107,014	263,853			12,736	1,984,782	8,981
Local	21,583	37,633	17,548		159,296	4,176	5,024		85,792	331,052	1,498
Local Sch - Public	38,489	12,181	895	10,678	2,896	1,117				66,255	300
Other					1,405					1,405	6
Total	1,973,951	174,482	120,342	257,482	347,876	269,146	174,286	0	135,249	3,452,814	15,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0100 Salem Elementary School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,605	0	18,732		8,262		138,753		1,586	310,938	1,873
State	633,314	85,687	114,674	145,630	30,486			218,425		1,228,215	7,399
Local					40,492	264				40,757	246
Local Sch - Public	0	0	0	2,606	7,900	20		0		10,526	63
Total	776,919	85,687	133,406	148,236	87,141	285	138,753	218,425	1,586	1,590,436	9,581

Pooled Expenditures

Federal	92,381	0	68,925		43,078	0		9,252	24,259	237,895	1,433
State	8,223	44,762	50,467	39	21,307	184,367		17,345	8,414	334,924	2,018
Local		24,861			21,918	1,066			56,677	104,523	630
Other					928					928	6
Total	100,604	69,624	119,392	39	87,232	185,433		26,597	89,350	678,270	4,086

Combined Direct and Pooled Expenditures

Federal	235,985	0	87,657		51,340	0	138,753	9,252	25,845	548,832	3,306
State	641,538	130,449	165,141	145,668	51,794	184,367		235,769	8,414	1,563,139	9,417
Local		24,861			62,411	1,330			56,677	145,280	875
Local Sch - Public	0	0	0	2,606	7,900	20		0		10,526	63
Other					928					928	6
Total	877,523	155,310	252,798	148,274	174,373	185,717	138,753	245,021	90,936	2,268,706	13,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0120 Southside High School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	540,215	3,584	34,371	45,118	18,298		178,218			819,804	2,938
State	1,429,465	161,707	78,672	253,866	144,171	6,883				2,074,764	7,436
Local	102,044		30,075		162,648	5,398				300,164	1,076
Local Sch - Public	33,914	4,333		10,336	5,581	2,152				56,317	202
Total	2,105,639	169,624	143,118	309,320	330,698	14,433	178,218			3,251,050	11,653

Pooled Expenditures

Federal	347,521	97,181	126,468		95,409	0		0	46,357	712,937	2,555
State	18,561	84,474	34,623	67	100,764	309,870			16,079	564,439	2,023
Local	151,126	47,509	42,159		88,041	1,791			108,308	438,933	1,573
Other					1,774					1,774	6
Total	517,208	229,165	203,250	67	285,988	311,661		0	170,744	1,718,083	6,158

Combined Direct and Pooled Expenditures

Federal	887,737	100,765	160,839	45,118	113,707	0	178,218	0	46,357	1,532,741	5,494
State	1,448,026	246,181	113,296	253,933	244,935	316,752			16,079	2,639,203	9,460
Local	253,170	47,509	72,233		250,689	7,189			108,308	739,098	2,649
Local Sch - Public	33,914	4,333		10,336	5,581	2,152				56,317	202
Other					1,774					1,774	6
Total	2,622,847	398,789	346,368	309,388	616,686	326,094	178,218	0	170,744	4,969,133	17,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0130 Tipton Durant Middle School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	341,883	0	65,932	78,868	12,780		183,458		1,425	684,345	3,069
State	696,412	75,874	80,459	158,590	88,796					1,100,131	4,933
Local	13,658			2,560	16,809	471				33,499	150
Local Sch - Public	2,301	4,356	0	9,783	3,697	398				20,535	92
Total	1,054,254	80,230	146,391	249,801	122,081	869	183,458		1,425	1,838,510	8,244

Pooled Expenditures

Federal	219,934	0	242,599		66,634	0		0	37,052	566,219	2,539
State	9,043	39,636	35,410	42	62,061	247,674			12,851	406,717	1,824
Local	20,228	37,973			9,099	1,432			86,569	155,300	696
Other					1,418					1,418	6
Total	249,205	77,609	278,009	42	139,212	249,105		0	136,472	1,129,654	5,066

Combined Direct and Pooled Expenditures

Federal	561,817	0	308,531	78,868	79,413	0	183,458	0	38,477	1,250,565	5,608
State	705,454	115,510	115,869	158,632	150,857	247,674			12,851	1,506,848	6,757
Local	33,886	37,973		2,560	25,907	1,903			86,569	188,799	847
Local Sch - Public	2,301	4,356	0	9,783	3,697	398				20,535	92
Other					1,418					1,418	6
Total	1,303,459	157,839	424,400	249,843	261,293	249,975	183,458	0	137,897	2,968,164	13,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0150 Valley Grande Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,123	38,062	3,058		5,603		224,767			362,614	874
State	1,784,224	98,172	170,683	229,744	91,030	0		190,345		2,564,199	6,179
Local				2,050	26,140	98				28,287	68
Local Sch - Public	2,332	6,925	1,884	2,477	280	0				13,898	33
Total	1,877,680	143,159	175,625	234,271	123,054	98	224,767	190,345		2,968,999	7,154

Pooled Expenditures

Federal	58,620	1,032,078	11,253		29,216	0		12,028	64,634	1,207,829	2,910
State	23,168	51,284	75,117	61	63,623	460,917		15,115	22,418	711,703	1,715
Local		66,240			14,150	2,664			151,010	234,064	564
Other					2,474					2,474	6
Total	81,787	1,149,602	86,370	61	109,463	463,581		27,143	238,062	2,156,069	5,195

Combined Direct and Pooled Expenditures

Federal	149,743	1,070,140	14,311		34,820	0	224,767	12,028	64,634	1,570,443	3,784
State	1,807,392	149,456	245,800	229,805	154,653	460,917		205,460	22,418	3,275,902	7,894
Local		66,240		2,050	40,290	2,762			151,010	262,351	632
Local Sch - Public	2,332	6,925	1,884	2,477	280	0				13,898	33
Other					2,474					2,474	6
Total	1,959,467	1,292,761	261,995	234,332	232,517	463,679	224,767	217,488	238,062	5,125,068	12,350

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0170 William R Martin Middle School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	109,716	0	1,068		5,603		159,428			275,816	1,164
State	1,016,688	79,378	83,341	226,491	100,871					1,506,770	6,358
Local	2,180		4,990	3,603	47,946	2,928				61,646	260
Local Sch - Public	5,884	1,200		5,499	2,384	0				14,967	63
Total	1,134,468	80,578	89,399	235,593	156,804	2,928	159,428			1,859,198	7,845

Pooled Expenditures

Federal	70,580	0	3,931		29,216	0		0	39,379	143,107	604
State	13,201	41,467	36,678	60	70,501	263,223			13,658	438,788	1,851
Local	3,228	40,357	6,994		25,953	1,522			92,003	170,058	718
Other					1,507					1,507	6
Total	87,010	81,824	47,603	60	127,178	264,744		0	145,040	753,460	3,179

Combined Direct and Pooled Expenditures

Federal	180,296	0	5,000		34,820	0	159,428	0	39,379	418,923	1,768
State	1,029,889	120,845	120,019	226,551	171,373	263,223			13,658	1,945,558	8,209
Local	5,408	40,357	11,984	3,603	73,899	4,450			92,003	231,704	978
Local Sch - Public	5,884	1,200		5,499	2,384	0				14,967	63
Other					1,507					1,507	6
Total	1,221,478	162,402	137,002	235,653	283,982	267,672	159,428	0	145,040	2,612,658	11,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0215 Southside Primary School

PK-12
Enrollment
187

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,145	780	0		5,100		148,300			264,325	1,414
State	1,089,772	98,604	175,242	157,667	93,456			6,115		1,620,857	8,668
Local	660			3,336	17,601					21,597	115
Local Sch - Public	0	51		1,091	348	0				1,490	8
Total	1,200,577	99,434	175,242	162,094	116,505	0	148,300	6,115		1,908,269	10,205

Pooled Expenditures

Federal	70,856	21,136	0		26,594	0		2,776	30,074	151,436	810
State	14,150	51,510	77,123	42	65,319	207,690		486	10,431	426,751	2,282
Local	977	30,821			9,527	1,201			70,264	112,791	603
Other					1,151					1,151	6
Total	85,984	103,468	77,123	42	102,591	208,891		3,261	110,769	692,129	3,701

Combined Direct and Pooled Expenditures

Federal	181,001	21,916	0		31,694	0	148,300	2,776	30,074	415,761	2,223
State	1,103,923	150,114	252,366	157,708	158,775	207,690		6,601	10,431	2,047,608	10,950
Local	1,637	30,821		3,336	27,128	1,201			70,264	134,388	719
Local Sch - Public	0	51		1,091	348	0				1,490	8
Other					1,151					1,151	6
Total	1,286,561	202,902	252,366	162,136	219,096	208,891	148,300	9,377	110,769	2,600,397	13,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

024 Dallas County
0220 Bruce K Craig Elementary School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	172,767	645	4,055		8,617		169,859		1,586	357,530	1,640
State	684,443	32,861	149,591	152,858	19,141			195,464		1,234,358	5,662
Local	800		3,935		50,153					54,887	252
Local Sch - Public	0	43	0	7,888	4,545	0				12,477	57
Total	858,010	33,549	157,580	160,746	82,456	0	169,859	195,464	1,586	1,659,251	7,611

Pooled Expenditures

Federal	111,141	17,489	14,920		44,932	0		4,163	34,726	227,372	1,043
State	8,887	17,166	65,834	40	13,378	242,120		15,521	12,045	374,993	1,720
Local	1,185	35,589	5,516		27,148	1,400			81,134	151,971	697
Other					1,329					1,329	6
Total	121,213	70,245	86,269	40	86,786	243,520		19,685	127,905	755,664	3,466

Combined Direct and Pooled Expenditures

Federal	283,908	18,134	18,975		53,549	0	169,859	4,163	36,312	584,901	2,683
State	693,330	50,027	215,425	152,898	32,519	242,120		210,986	12,045	1,609,350	7,382
Local	1,985	35,589	9,450		77,301	1,400			81,134	206,858	949
Local Sch - Public	0	43	0	7,888	4,545	0				12,477	57
Other					1,329					1,329	6
Total	979,223	103,794	243,850	160,787	169,243	243,520	169,859	215,149	129,491	2,414,915	11,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0030 Collinsville High School

PK-12
Enrollment
918

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	419,540	5,927	16,925			10,486	766,958		26,918	1,246,753	1,358
State	4,130,065	223,284	102,192	336,758	257,274	348,522		96,693		5,494,788	5,986
Local	121,863	56,271		56,657	2,607	6,479		3,888		247,765	270
Local Sch - Public	57,719	32,811	0	208	132,884	6,764	55,719			286,104	312
Other	100		5,541							5,641	6
Total	4,729,286	318,293	124,658	393,623	392,765	372,250	822,677	100,581	26,918	7,281,052	7,931

Pooled Expenditures

Federal	265,606	35,857	133,718		62,701	12,807		7,024	92,279	609,992	664
State	127,208	69,357	1,214		349,139	124,254		8,023	241,652	920,847	1,003
Local	45,328	277,333	10,668	684	18,234	29,767	5,485	4,119	91,698	483,316	526
Other	2,364	4,768			9,102	3,752	2,841			22,827	25
Total	440,505	387,316	145,599	684	439,176	170,580	8,326	19,166	425,629	2,036,982	2,219

Combined Direct and Pooled Expenditures

Federal	685,145	41,785	150,643		62,701	23,293	766,958	7,024	119,197	1,856,746	2,023
State	4,257,273	292,640	103,406	336,758	606,414	472,775		104,715	241,652	6,415,635	6,989
Local	167,191	333,604	10,668	57,341	20,840	36,247	5,485	8,007	91,698	731,081	796
Local Sch - Public	57,719	32,811	0	208	132,884	6,764	55,719			286,104	312
Other	2,464	4,768	5,541		9,102	3,752	2,841			28,467	31
Total	5,169,792	705,608	270,258	394,307	831,942	542,831	831,003	119,747	452,547	9,318,033	10,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0040 Crossville Elementary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	230,646	6,449	10,986			8,198	602,431		37,594	896,304	1,572
State	3,357,913	200,083	88,577	233,484	181,517	317,983				4,379,556	7,683
Local	43,032	118		2,846	1,758	924				48,678	85
Local Sch - Public	0	18,089	0	103	80,955	0	25,024			124,172	218
Total	3,631,591	224,740	99,563	236,433	264,230	327,105	627,454		37,594	5,448,711	9,559

Pooled Expenditures

Federal	146,019	39,013	86,794		39,590	7,952		1,054	58,265	378,687	664
State	103,425	62,150	1,052		246,331	77,151			152,580	642,690	1,128
Local	16,006	584	6,736	34	12,297	18,483	3,464		57,898	115,502	203
Other		3,011			5,747	2,330	1,794			12,881	23
Total	265,451	104,758	94,582	34	303,965	105,916	5,257	1,054	268,743	1,149,760	2,017

Combined Direct and Pooled Expenditures

Federal	376,665	45,463	97,780		39,590	16,150	602,431	1,054	95,860	1,274,991	2,237
State	3,461,338	262,234	89,629	233,484	427,848	395,134			152,580	5,022,247	8,811
Local	59,038	702	6,736	2,880	14,055	19,407	3,464		57,898	164,180	288
Local Sch - Public	0	18,089	0	103	80,955	0	25,024			124,172	218
Other		3,011			5,747	2,330	1,794			12,881	23
Total	3,897,041	329,498	194,145	236,467	568,196	433,021	632,712	1,054	306,338	6,598,471	11,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0042 Crossville Middle School

PK-12
Enrollment
826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	468,658	275	6,315				1,127,649			1,602,897	1,941
State	3,117,703	240,703	98,402	344,964	206,752	391,265		203,408		4,603,197	5,573
Local	52,622			5,689	2,853	1,745		3,772		66,681	81
Local Sch - Public	4,455	33,027	370	11	105,449	890	41,359			185,561	225
Total	3,643,438	274,005	105,088	350,664	315,054	393,900	1,169,007	207,179		6,458,336	7,819

Pooled Expenditures

Federal	296,702	1,664	49,894		55,579	11,523		10,537	81,797	507,697	615
State	96,027	74,768	1,169		280,577	111,801		16,877	214,204	795,422	963
Local	19,573		9,456	69	19,958	26,784	4,862	3,996	81,282	165,980	201
Other		4,227			8,068	3,376	2,518			18,189	22
Total	412,302	80,658	60,520	69	364,182	153,485	7,381	31,409	377,283	1,487,288	1,801

Combined Direct and Pooled Expenditures

Federal	765,360	1,939	56,210		55,579	11,523	1,127,649	10,537	81,797	2,110,594	2,555
State	3,213,730	315,471	99,571	344,964	487,328	503,066		220,284	214,204	5,398,619	6,536
Local	72,195		9,456	5,758	22,811	28,529	4,862	7,768	81,282	232,661	282
Local Sch - Public	4,455	33,027	370	11	105,449	890	41,359			185,561	225
Other		4,227			8,068	3,376	2,518			18,189	22
Total	4,055,740	354,663	165,607	350,733	679,235	547,385	1,176,388	238,589	377,283	7,945,624	9,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0045 Crossville High School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	255,139	53,441	10,956							319,536	538
State	2,664,658	138,744	99,493	291,000	190,724					3,384,619	5,698
Local	164,496				1,178	3,472				169,147	285
Local Sch - Public	53,123	67,536	615	0	101,570	3,846	35,030			261,721	441
Other	100									100	0
Total	3,137,516	259,721	111,064	291,000	293,473	7,318	35,030			4,135,122	6,961

Pooled Expenditures

Federal	161,526	323,282	86,556		41,475	8,287		0	61,040	682,165	1,148
State	82,073	43,097	1,182		258,826	80,400			159,846	625,423	1,053
Local	61,185		7,057		8,244	19,261	3,628		60,655	160,030	269
Other	2,364	3,154			6,020	2,428	1,879			15,845	27
Total	307,148	369,533	94,794		314,565	110,375	5,508	0	281,541	1,483,463	2,497

Combined Direct and Pooled Expenditures

Federal	416,665	376,723	97,511		41,475	8,287		0	61,040	1,001,701	1,686
State	2,746,731	181,840	100,675	291,000	449,550	80,400			159,846	4,010,041	6,751
Local	225,682		7,057		9,422	22,733	3,628		60,655	329,177	554
Local Sch - Public	53,123	67,536	615	0	101,570	3,846	35,030			261,721	441
Other	2,464	3,154			6,020	2,428	1,879			15,945	27
Total	3,444,664	629,253	205,858	291,000	608,038	117,694	40,538	0	281,541	5,618,585	9,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0065 Fyffe High School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	358,403	495	11,240				642,392			1,012,530	1,099
State	4,459,797	319,837	96,969	338,640	292,264	288,552		209,844		6,005,903	6,521
Local	194,377	0		13,553	12,122	2,795		9,216		232,062	252
Local Sch - Public	29,324	65,498	0	3,273	210,633	414	41,208			350,350	380
Other	10,100									10,100	11
Total	5,052,000	385,830	108,209	355,466	515,019	291,761	683,599	219,060		7,610,945	8,264

Pooled Expenditures

Federal	226,901	2,994	88,805		62,073	12,849		11,239	91,354	496,215	539
State	137,364	99,348	1,152		396,623	124,660		17,411	239,230	1,015,788	1,103
Local	72,300	0	10,561	164	84,792	29,864	5,430	9,765	90,779	303,654	330
Other	238,763	4,720			9,010	3,764	2,812			259,071	281
Total	675,327	107,063	100,518	164	552,498	171,138	8,243	38,414	421,363	2,074,728	2,253

Combined Direct and Pooled Expenditures

Federal	585,304	3,489	100,045		62,073	12,849	642,392	11,239	91,354	1,508,745	1,638
State	4,597,161	419,185	98,121	338,640	688,888	413,212		227,255	239,230	7,021,691	7,624
Local	266,676	0	10,561	13,717	96,913	32,659	5,430	18,981	90,779	535,717	582
Local Sch - Public	29,324	65,498	0	3,273	210,633	414	41,208			350,350	380
Other	248,863	4,720			9,010	3,764	2,812			269,171	292
Total	5,727,328	492,893	208,727	355,629	1,067,518	462,898	691,842	257,475	421,363	9,685,673	10,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0070 Geraldine School

PK-12
Enrollment
1,136

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	506,539	6,081	10,326				801,181			1,324,127	1,166
State	5,223,417	347,102	197,085	448,152	328,158	410,068		93,981		7,047,962	6,204
Local	265,321			12,396	9,214	6,865		13,192		306,988	270
Local Sch - Public	210,781	25,195	0	0	180,866	5,699	90,040			512,581	451
Other	100									100	0
Total	6,206,159	378,378	207,411	460,548	518,238	422,632	891,221	107,173		9,191,759	8,091

Pooled Expenditures

Federal	320,684	36,785	81,583		78,132	15,848		5,971	114,989	653,992	576
State	160,884	107,817	2,341		445,334	153,761		7,798	301,123	1,179,058	1,038
Local	98,688		13,293	150	64,451	36,836	6,835	13,977	114,265	348,496	307
Other	2,364	5,942			11,341	4,643	3,540			27,830	24
Total	582,620	150,544	97,217	150	599,259	211,088	10,375	27,746	530,377	2,209,376	1,945

Combined Direct and Pooled Expenditures

Federal	827,223	42,865	91,909		78,132	15,848	801,181	5,971	114,989	1,978,119	1,741
State	5,384,301	454,919	199,426	448,152	773,492	563,829		101,778	301,123	8,227,020	7,242
Local	364,009		13,293	12,546	73,665	43,701	6,835	27,169	114,265	655,484	577
Local Sch - Public	210,781	25,195	0	0	180,866	5,699	90,040			512,581	451
Other	2,464	5,942			11,341	4,643	3,540			27,930	25
Total	6,788,778	528,921	304,628	460,697	1,117,497	633,721	901,596	134,918	530,377	11,401,135	10,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0090 Henagar Junior High School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,312	4,926	0				233,177			407,414	1,877
State	1,098,483	95,454	81,134	137,711	81,136	118,579		87,722		1,700,218	7,835
Local	38,942	51,241	0	10,790	1,120	783		4,849		107,723	496
Local Sch - Public	11,626	32,034	0	646	44,667	646	8,732			98,351	453
Total	1,318,362	183,654	81,134	149,147	126,923	120,008	241,909	92,570		2,313,707	10,662

Pooled Expenditures

Federal	107,189	29,798	0		14,035	3,027		5,620	20,655	180,323	831
State	33,834	29,650	964		110,108	29,372		7,278	54,089	265,294	1,223
Local	14,485	252,543	2,388	130	7,834	7,036	1,228	5,137	20,525	311,306	1,435
Other		1,067			2,037	887	636			4,627	21
Total	155,508	313,058	3,352	130	134,014	40,322	1,864	18,035	95,269	761,551	3,509

Combined Direct and Pooled Expenditures

Federal	276,501	34,723	0		14,035	3,027	233,177	5,620	20,655	587,737	2,708
State	1,132,317	125,104	82,097	137,711	191,244	147,950		95,000	54,089	1,965,513	9,058
Local	53,426	303,784	2,388	10,920	8,954	7,819	1,228	9,986	20,525	419,030	1,931
Local Sch - Public	11,626	32,034	0	646	44,667	646	8,732			98,351	453
Other		1,067			2,037	887	636			4,627	21
Total	1,473,870	496,712	84,485	149,277	260,937	160,330	243,772	110,605	95,269	3,075,258	14,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0100 Ider School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	431,409	51,536	2,850	38,890			530,851			1,055,535	1,636
State	3,050,439	322,741	88,396	312,800	213,595	324,809		195,702		4,508,482	6,990
Local	308,327	0		40,127	2,088	163,621		1,478		515,642	799
Local Sch - Public	38,701	7,096	0	6,273	102,066	2,552	37,479			194,168	301
Other	100									100	0
Total	3,828,976	381,373	91,246	398,090	317,750	490,982	568,330	197,180		6,273,927	9,727

Pooled Expenditures

Federal	273,120	311,760	22,518	103,496	43,500	8,998		7,727	64,020	835,138	1,295
State	93,955	100,250	1,050		289,864	87,303		16,237	167,650	756,309	1,173
Local	114,684	0	7,401	484	14,606	20,915	3,806	1,566	63,617	227,079	352
Other	2,364	3,308			6,314	2,636	1,971			16,593	26
Total	484,123	415,318	30,969	103,980	354,284	119,852	5,777	25,530	295,286	1,835,119	2,845

Combined Direct and Pooled Expenditures

Federal	704,529	363,296	25,368	142,385	43,500	8,998	530,851	7,727	64,020	1,890,674	2,931
State	3,144,394	422,991	89,446	312,800	503,460	412,112		211,939	167,650	5,264,791	8,162
Local	423,011	0	7,401	40,611	16,694	184,536	3,806	3,045	63,617	742,720	1,152
Local Sch - Public	38,701	7,096	0	6,273	102,066	2,552	37,479			194,168	301
Other	2,464	3,308			6,314	2,636	1,971			16,693	26
Total	4,313,099	796,690	122,215	502,070	672,034	610,834	574,106	222,710	295,286	8,109,045	12,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0120 Moon Lake School

PK-12
Enrollment
57

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	59,430	35	807				135,911			196,184	3,442
State	365,075	115,270	20,756	134,643	60,317	28,476				724,537	12,711
Local	1,391				29,754	275				31,420	551
Local Sch - Public	9,586	7,379	0	1,877	16,879	308	1,224			37,253	654
Total	435,482	122,684	21,564	136,520	106,950	29,059	137,135			989,394	17,358

Pooled Expenditures

Federal	37,624	214	6,379		3,980	795		0	5,857	54,851	962
State	11,245	35,805	247		81,854	7,715			15,339	152,205	2,670
Local	517		677		208,133	1,848	348		5,820	217,344	3,813
Other		303			578	233	180			1,294	23
Total	49,386	36,322	7,303		294,545	10,592	529	0	27,017	425,693	7,468

Combined Direct and Pooled Expenditures

Federal	97,055	250	7,187		3,980	795	135,911	0	5,857	251,035	4,404
State	376,320	151,076	21,003	134,643	142,171	36,191			15,339	876,742	15,381
Local	1,909		677		237,887	2,123	348		5,820	248,764	4,364
Local Sch - Public	9,586	7,379	0	1,877	16,879	308	1,224			37,253	654
Other		303			578	233	180			1,294	23
Total	484,869	159,007	28,867	136,520	401,495	39,650	137,663	0	27,017	1,415,087	24,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0130 Plainview School

PK-12
Enrollment
1,231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	500,435	6,977	10,470				826,326			1,344,209	1,092
State	5,815,773	292,844	179,624	455,266	273,767	313,757		310,236		7,641,267	6,207
Local	117,113	60,549		6,559	15,058	7,710		7,687		214,675	174
Local Sch - Public	61,258	54,788	170	43,538	170,425	7,373	62,660			400,212	325
Other	20,100									20,100	16
Total	6,514,680	415,158	190,264	505,363	459,249	328,840	888,987	317,923		9,620,464	7,815

Pooled Expenditures

Federal	316,820	42,209	82,722		83,509	17,174		12,293	122,902	677,628	550
State	179,129	90,964	2,134		371,521	166,619		25,740	321,844	1,157,951	941
Local	43,561	298,418	14,208	79	105,328	39,917	7,306	8,144	122,128	639,089	519
Other	475,162	6,350			12,122	5,031	3,784			502,450	408
Total	1,014,672	437,942	99,064	79	572,480	228,741	11,089	46,177	566,873	2,977,117	2,418

Combined Direct and Pooled Expenditures

Federal	817,255	49,187	93,193		83,509	17,174	826,326	12,293	122,902	2,021,837	1,642
State	5,994,902	383,808	181,757	455,266	645,288	480,376		335,976	321,844	8,799,218	7,148
Local	160,674	358,967	14,208	6,638	120,386	47,626	7,306	15,831	122,128	853,764	694
Local Sch - Public	61,258	54,788	170	43,538	170,425	7,373	62,660			400,212	325
Other	495,262	6,350			12,122	5,031	3,784			522,550	424
Total	7,529,351	853,100	289,328	505,443	1,031,729	557,581	900,076	364,100	566,873	12,597,581	10,234

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0140 Ruhuma Junior High School

PK-12
Enrollment
161

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,034	4,265	7,676				200,627			323,602	2,010
State	849,024	63,821	31,639	148,844	66,164	117,097		97,051		1,373,641	8,532
Local	7,914	34,438			3,800	309		1,314		47,775	297
Local Sch - Public	515	3,544	0	0	28,159	204	6,543			38,964	242
Total	968,488	106,068	39,315	148,844	98,123	117,610	207,170	98,365		1,783,982	11,081

Pooled Expenditures

Federal	70,294	25,800	60,642		10,194	2,246		5,268	15,003	189,448	1,177
State	26,150	19,824	376		89,789	21,792		8,052	39,289	205,272	1,275
Local	2,944	169,731	1,734		26,581	5,221	892	1,392	14,909	223,403	1,388
Other		775			1,480	658	462			3,375	21
Total	99,389	216,131	62,752		128,045	29,917	1,354	14,712	69,200	621,499	3,860

Combined Direct and Pooled Expenditures

Federal	181,328	30,065	68,318		10,194	2,246	200,627	5,268	15,003	513,050	3,187
State	875,175	83,645	32,015	148,844	155,953	138,889		105,103	39,289	1,578,913	9,807
Local	10,858	204,169	1,734		30,381	5,529	892	2,705	14,909	271,178	1,684
Local Sch - Public	515	3,544	0	0	28,159	204	6,543			38,964	242
Other		775			1,480	658	462			3,375	21
Total	1,067,876	322,198	102,068	148,844	226,168	147,526	208,524	113,077	69,200	2,405,481	14,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

025 DeKalb County
0150 Sylvania School

PK-12
Enrollment
830

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,494	0	1,383				626,409			831,287	1,002
State	4,096,655	278,682	94,298	328,735	235,554	310,316		8,354		5,352,593	6,449
Local	173,371			9,005	13,360	3,821				199,557	240
Local Sch - Public	133,910	55,946	155	5,312	171,958	5,943	38,975			412,199	497
Other	100									100	0
Total	4,607,530	334,627	95,836	343,052	420,871	320,080	665,384	8,354		6,795,736	8,188

Pooled Expenditures

Federal	128,830	0	10,930		57,814	11,579		702	85,086	294,941	355
State	126,179	86,565	1,120		319,663	112,343		693	222,815	869,378	1,047
Local	64,486		9,836	109	93,454	26,914	5,058		84,550	284,407	343
Other	2,364	4,396			8,392	3,392	2,619			21,164	25
Total	321,859	90,961	21,887	109	479,323	154,228	7,677	1,396	392,451	1,469,890	1,771

Combined Direct and Pooled Expenditures

Federal	332,324	0	12,314		57,814	11,579	626,409	702	85,086	1,126,228	1,357
State	4,222,835	365,246	95,418	328,735	555,216	422,659		9,047	222,815	6,221,971	7,496
Local	237,857		9,836	9,114	106,814	30,735	5,058		84,550	483,963	583
Local Sch - Public	133,910	55,946	155	5,312	171,958	5,943	38,975			412,199	497
Other	2,464	4,396			8,392	3,392	2,619			21,264	26
Total	4,929,389	425,588	117,723	343,161	900,194	474,309	673,062	9,749	392,451	8,265,625	9,959

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

025 DeKalb County
0170 Valley Head High School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	447,416	6,379	1,175				425,661			880,631	2,102
State	2,336,531	138,833	85,326	247,900	171,786	197,831		100,459		3,278,665	7,825
Local	80,007	66,559		47,272	2,822	3,746		3,681		204,088	487
Local Sch - Public	14,249	74,413	0	273	78,541	3,532	19,867			190,874	456
Other	100									100	0
Total	2,878,302	286,184	86,501	295,445	253,149	205,109	445,528	104,140		4,554,358	10,870

Pooled Expenditures

Federal	283,254	38,590	9,284		28,558	5,845		3,512	42,029	411,072	981
State	71,966	43,124	1,014		233,126	56,713		8,335	110,062	524,340	1,251
Local	29,759	328,040	4,859	570	19,740	13,587	2,498	3,901	41,764	444,718	1,061
Other	2,364	2,172			4,145	1,713	1,294			11,687	28
Total	387,343	411,926	15,156	570	285,569	77,857	3,792	15,748	193,855	1,391,818	3,322

Combined Direct and Pooled Expenditures

Federal	730,670	44,969	10,459		28,558	5,845	425,661	3,512	42,029	1,291,703	3,083
State	2,408,497	181,957	86,340	247,900	404,912	254,544		108,793	110,062	3,803,005	9,076
Local	109,767	394,599	4,859	47,843	22,562	17,332	2,498	7,582	41,764	648,806	1,548
Local Sch - Public	14,249	74,413	0	273	78,541	3,532	19,867			190,874	456
Other	2,464	2,172			4,145	1,713	1,294			11,787	28
Total	3,265,646	698,110	101,657	296,016	538,718	282,966	449,320	119,888	193,855	5,946,176	14,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0005 Eclectic Elementary School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,454	0			11,705		632,158			885,317	1,516
State	2,535,750	165,690	82,773	301,084	105,993			104,103	734	3,296,128	5,644
Local	6,195			0	61,144				422	67,761	116
Local Sch - Public	75,847	4,115	7,170	16,810	17,176	552				121,670	208
Total	2,859,245	169,805	89,943	317,894	196,018	552	632,158	104,103	1,156	4,370,875	7,484

Pooled Expenditures

Federal	249,259	0	28,758		5,598	3,225	0	17,338	97,529	401,708	688
State	120,620	133,312	19,983	8,930	240,830	147,017		28,127	136,619	835,438	1,431
Local	10,922		725	0	59,446	39,526		731	76,488	187,838	322
Other					3,151	4,729				7,880	13
Total	380,801	133,312	49,466	8,930	309,025	194,498	0	46,197	310,636	1,432,864	2,454

Combined Direct and Pooled Expenditures

Federal	490,713	0	28,758		17,303	3,225	632,158	17,338	97,529	1,287,025	2,204
State	2,656,370	299,002	102,757	310,014	346,823	147,017		132,231	137,353	4,131,566	7,075
Local	17,116		725	0	120,590	39,526		731	76,910	255,599	438
Local Sch - Public	75,847	4,115	7,170	16,810	17,176	552				121,670	208
Other					3,151	4,729				7,880	13
Total	3,240,046	303,117	139,410	326,823	505,043	195,050	632,158	150,300	311,792	5,803,739	9,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0008 Eclectic Middle School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	252,269	1,214			9,376		794,637		18,134	1,075,630	2,246
State	2,002,521	85,381	85,743	310,219	70,599					2,554,463	5,333
Local	8,940			1,800	62,399					73,140	153
Local Sch - Public	36,683	1,147	5,285	17,585	7,025	964				68,689	143
Total	2,300,413	87,742	91,028	329,604	149,399	964	794,637		18,134	3,771,921	7,875

Pooled Expenditures

Federal	260,425	20,065	25,845		4,484	2,646	0	0	87,648	401,112	837
State	95,255	68,696	20,700	9,201	160,410	120,584			122,778	597,624	1,248
Local	15,762		651	3,586	60,666	32,420		0	68,739	181,824	380
Other					2,832	3,879				6,711	14
Total	371,442	88,761	47,196	12,787	228,392	159,528	0	0	279,164	1,187,270	2,479

Combined Direct and Pooled Expenditures

Federal	512,694	21,279	25,845		13,860	2,646	794,637	0	105,782	1,476,741	3,083
State	2,097,776	154,078	106,443	319,419	231,008	120,584			122,778	3,152,087	6,581
Local	24,702		651	5,387	123,065	32,420		0	68,739	254,964	532
Local Sch - Public	36,683	1,147	5,285	17,585	7,025	964				68,689	143
Other					2,832	3,879				6,711	14
Total	2,671,855	176,503	138,224	342,391	377,790	160,492	794,637	0	297,298	4,959,191	10,353

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0010 Elmore County High School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	122,937	8,333			11,744		355,853			498,866	996
State	2,341,690	101,499	85,962	364,959	69,261	471,906				3,435,277	6,857
Local	25,503			1,306	155,923	15,769				198,502	396
Local Sch - Public	208,127	10,362	4,583	18,188	48,780	16,382				306,423	612
Total	2,698,258	120,193	90,545	384,454	285,708	504,057	355,853			4,439,068	8,860

Pooled Expenditures

Federal	126,911	137,741	27,032		5,617	2,767	0	0	91,673	391,741	782
State	111,389	81,664	20,753	10,824	157,371	126,122			128,417	636,540	1,271
Local	44,963		681	2,602	151,592	33,909		0	71,896	305,643	610
Other					2,962	4,057				7,019	14
Total	283,263	219,405	48,466	13,426	317,542	166,855	0	0	291,986	1,340,943	2,677

Combined Direct and Pooled Expenditures

Federal	249,848	146,074	27,032		17,361	2,767	355,853	0	91,673	890,607	1,778
State	2,453,079	183,163	106,714	375,783	226,632	598,028			128,417	4,071,817	8,127
Local	70,467		681	3,908	307,515	49,678		0	71,896	504,145	1,006
Local Sch - Public	208,127	10,362	4,583	18,188	48,780	16,382				306,423	612
Other					2,962	4,057				7,019	14
Total	2,981,521	339,598	139,011	397,880	603,250	670,912	355,853	0	291,986	5,780,010	11,537

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0018 Holtville Elementary School

PK-12
Enrollment
773

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	258,637	0			21,501		683,516			963,653	1,247
State	3,661,187	154,942	90,861	311,433	104,796			111,209		4,434,428	5,737
Local	4,103			5,555	44,160					53,818	70
Local Sch - Public	60,578	1,197	19,711	25,402	10,665	0				117,553	152
Other	11,318									11,318	15
Total	3,995,823	156,139	110,571	342,390	181,122	0	683,516	111,209		5,580,770	7,220

Pooled Expenditures

Federal	266,998	0	37,499		10,283	4,269	0	26,517	127,171	472,739	612
State	174,154	124,664	21,936	9,237	238,111	194,596		30,047	178,143	970,888	1,256
Local	7,233		945	11,065	42,934	52,318		1,118	99,736	215,349	279
Other					4,109	6,260				10,369	13
Total	448,386	124,664	60,380	20,302	295,437	257,443	0	57,683	405,050	1,669,344	2,160

Combined Direct and Pooled Expenditures

Federal	525,635	0	37,499		31,784	4,269	683,516	26,517	127,171	1,436,392	1,858
State	3,835,341	279,606	112,797	320,669	342,907	194,596		141,256	178,143	5,405,315	6,993
Local	11,336		945	16,621	87,094	52,318		1,118	99,736	269,168	348
Local Sch - Public	60,578	1,197	19,711	25,402	10,665	0				117,553	152
Other	11,318				4,109	6,260				21,687	28
Total	4,444,209	280,803	170,951	362,692	476,559	257,443	683,516	168,892	405,050	7,250,115	9,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0019 Holtville Middle School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	403,316	0			15,738		780,883		16,759	1,216,696	2,296
State	2,227,495	86,252	117,022	319,336	38,152					2,788,257	5,261
Local	5,076				48,728					53,804	102
Local Sch - Public	24,289	0	5,483	13,368	23,528	173				66,841	126
Total	2,660,177	86,252	122,505	332,704	126,146	173	780,883		16,759	4,125,598	7,784

Pooled Expenditures

Federal	416,354	0	28,596		7,527	2,927	0	0	96,980	552,385	1,042
State	105,957	69,397	28,252	9,471	86,686	133,423			135,850	569,035	1,074
Local	8,949		721		47,375	35,871		0	76,057	168,973	319
Other					3,133	4,292				7,425	14
Total	531,260	69,397	57,569	9,471	144,721	176,513	0	0	308,887	1,297,818	2,449

Combined Direct and Pooled Expenditures

Federal	819,670	0	28,596		23,265	2,927	780,883	0	113,738	1,769,080	3,338
State	2,333,452	155,648	145,274	328,807	124,837	133,423			135,850	3,357,292	6,335
Local	14,024		721		96,103	35,871		0	76,057	222,777	420
Local Sch - Public	24,289	0	5,483	13,368	23,528	173				66,841	126
Other					3,133	4,292				7,425	14
Total	3,191,437	155,648	180,074	342,175	270,867	176,686	780,883	0	325,646	5,423,416	10,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0020 Holtville High School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,531	19,518			6,018		440,882			533,949	994
State	2,380,617	100,260	89,318	354,642	57,253	472,495				3,454,585	6,433
Local	68,250			433	156,302	17,225				242,210	451
Local Sch - Public	184,915	4,230	4,867	17,964	33,711	9,974				255,661	476
Total	2,701,312	124,007	94,185	373,039	253,284	499,695	440,882			4,486,405	8,355

Pooled Expenditures

Federal	69,714	322,628	28,974		2,878	2,966	0	0	98,261	525,421	978
State	113,240	80,667	21,563	10,518	130,086	135,185			137,645	628,905	1,171
Local	120,326		730	862	151,962	36,345		0	77,062	387,287	721
Other					3,175	4,349				7,523	14
Total	303,280	403,296	51,267	11,380	288,100	178,845	0	0	312,967	1,549,136	2,885

Combined Direct and Pooled Expenditures

Federal	137,245	342,146	28,974		8,896	2,966	440,882	0	98,261	1,059,370	1,973
State	2,493,857	180,927	110,881	365,161	187,339	607,680			137,645	4,083,490	7,604
Local	188,575		730	1,295	308,264	53,570		0	77,062	629,497	1,172
Local Sch - Public	184,915	4,230	4,867	17,964	33,711	9,974				255,661	476
Other					3,175	4,349				7,523	14
Total	3,004,592	527,303	145,452	384,420	541,385	678,539	440,882	0	312,967	6,035,540	11,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0023 Millbrook Middle School

PK-12
Enrollment
1,233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	588,572	0			19,142		923,456		27,296	1,558,466	1,264
State	4,751,344	256,483	168,177	564,523	125,519					5,866,045	4,758
Local	16,637				112,420					129,057	105
Local Sch - Public	63,638	3,470	12,119	44,525	11,654	1,631				137,036	111
Total	5,420,191	259,953	180,295	609,048	268,735	1,631	923,456		27,296	7,690,605	6,237

Pooled Expenditures

Federal	607,600	0	66,527		9,155	6,810	0	0	225,615	915,707	743
State	226,010	206,362	40,601	16,743	285,196	310,396			316,044	1,401,353	1,137
Local	29,332		1,676		109,298	83,452		0	176,941	400,698	325
Other					7,289	9,985				17,274	14
Total	862,942	206,362	108,805	16,743	410,938	410,643	0	0	718,600	2,735,032	2,218

Combined Direct and Pooled Expenditures

Federal	1,196,172	0	66,527		28,297	6,810	923,456	0	252,911	2,474,173	2,007
State	4,977,354	462,844	208,778	581,266	410,715	310,396			316,044	7,267,398	5,894
Local	45,969		1,676		221,718	83,452		0	176,941	529,756	430
Local Sch - Public	63,638	3,470	12,119	44,525	11,654	1,631				137,036	111
Other					7,289	9,985				17,274	14
Total	6,283,132	466,315	289,100	625,791	679,673	412,274	923,456	0	745,896	10,425,637	8,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0035 Coosada Elementary School

PK-12
Enrollment
926

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	523,448	0			20,972		1,388,244			1,932,663	2,087
State	4,652,124	240,631	86,743	422,250	162,248			480,138		6,044,134	6,527
Local	70,308			0	103,283					173,591	187
Local Sch - Public	56,902	2,617	13,605	24,422	27,500	0				125,046	135
Total	5,302,781	243,248	100,348	446,673	314,003	0	1,388,244	480,138		8,275,435	8,937

Pooled Expenditures

Federal	540,370	0	46,564		10,031	5,114	0	21,418	157,912	781,408	844
State	221,291	193,608	20,942	12,523	368,648	233,112		129,727	221,205	1,401,056	1,513
Local	123,955		1,173	0	100,415	62,673		903	123,844	412,963	446
Other					5,102	7,499				12,601	14
Total	885,615	193,608	68,679	12,523	484,195	308,399	0	152,048	502,962	2,608,028	2,816

Combined Direct and Pooled Expenditures

Federal	1,063,817	0	46,564		31,003	5,114	1,388,244	21,418	157,912	2,714,071	2,931
State	4,873,415	434,239	107,685	434,774	530,896	233,112		609,865	221,205	7,445,191	8,040
Local	194,262		1,173	0	203,698	62,673		903	123,844	586,554	633
Local Sch - Public	56,902	2,617	13,605	24,422	27,500	0				125,046	135
Other					5,102	7,499				12,601	14
Total	6,188,396	436,856	169,027	459,196	798,198	308,399	1,388,244	632,186	502,962	10,883,463	11,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0042 Airport Road Intermediate School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	376,226	1,558			16,389		636,360			1,030,532	1,765
State	2,703,009	81,808	89,540	304,662	105,050					3,284,068	5,623
Local	6,515			0	79,193					85,708	147
Local Sch - Public	44,595	867	7,952	25,023	12,510	0				90,946	156
Total	3,130,345	84,233	97,492	329,684	213,141	0	636,360			4,491,255	7,691

Pooled Expenditures

Federal	388,389	25,745	31,510		7,838	3,225	0	0	106,861	563,569	965
State	128,576	65,821	21,617	9,036	238,686	147,017			149,692	760,445	1,302
Local	11,486		794	0	76,993	39,526		0	83,807	212,606	364
Other					3,452	4,729				8,182	14
Total	528,451	91,567	53,921	9,036	326,970	194,498	0	0	340,359	1,544,801	2,645

Combined Direct and Pooled Expenditures

Federal	764,615	27,303	31,510		24,227	3,225	636,360	0	106,861	1,594,101	2,730
State	2,831,585	147,629	111,157	313,697	343,736	147,017			149,692	4,044,513	6,926
Local	18,001		794	0	156,186	39,526		0	83,807	298,314	511
Local Sch - Public	44,595	867	7,952	25,023	12,510	0				90,946	156
Other					3,452	4,729				8,182	14
Total	3,658,796	175,800	151,412	338,720	540,111	194,498	636,360	0	340,359	6,036,056	10,336

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0050 Stanhope Elmore High School

PK-12
Enrollment
1,130

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,275	3,385			0		756,036			910,696	806
State	4,694,184	249,814	159,183	589,243	54,202	1,206,349				6,952,976	6,153
Local	208,847				229,144	45,556				483,546	428
Local Sch - Public	295,242	4,387	11,669	14,107	44,523	19,973				389,902	345
Total	5,349,548	257,586	170,852	603,351	327,869	1,271,878	756,036			8,737,119	7,732

Pooled Expenditures

Federal	156,165	55,957	58,919		0	6,241	0	12,919	199,815	490,016	434
State	223,291	200,996	38,430	17,476	123,155	284,467			279,903	1,167,719	1,033
Local	368,202		1,485		222,780	76,480		545	156,707	826,198	731
Other					6,455	9,151				15,607	14
Total	747,659	256,954	98,834	17,476	352,390	376,340	0	13,463	636,424	2,499,540	2,212

Combined Direct and Pooled Expenditures

Federal	307,440	59,342	58,919		0	6,241	756,036	12,919	199,815	1,400,712	1,240
State	4,917,476	450,810	197,613	606,719	177,357	1,490,816			279,903	8,120,694	7,186
Local	577,049		1,485		451,923	122,036		545	156,707	1,309,744	1,159
Local Sch - Public	295,242	4,387	11,669	14,107	44,523	19,973				389,902	345
Other					6,455	9,151				15,607	14
Total	6,097,207	514,540	269,686	620,827	680,259	1,648,218	756,036	13,463	636,424	11,236,659	9,944

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

026 Elmore County
0062 Redland Elementary School

PK-12
Enrollment
896

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	139,681				21,723		1,166,052			1,327,456	1,482
State	4,143,331	154,283	128,277	303,081	97,115	237,719				5,063,805	5,652
Local	8,623	1,787		0	106,638					117,048	131
Local Sch - Public	94,194	1,599	18,441	19,944	49,786	1,114				185,077	207
Total	4,385,829	157,668	146,718	323,025	275,261	238,833	1,166,052			6,693,386	7,470

Pooled Expenditures

Federal	144,197		48,344		10,390	4,949	0	0	163,950	371,830	415
State	197,089	124,133	30,969	8,989	220,657	225,560			229,664	1,037,061	1,157
Local	15,202	41,790	1,218	0	103,676	60,643		0	128,580	351,109	392
Other					5,297	7,256				12,553	14
Total	356,488	165,923	80,531	8,989	340,020	298,407	0	0	522,194	1,772,553	1,978

Combined Direct and Pooled Expenditures

Federal	283,878		48,344		32,113	4,949	1,166,052	0	163,950	1,699,286	1,897
State	4,340,420	278,416	159,246	312,070	317,772	463,278			229,664	6,100,866	6,809
Local	23,825	43,577	1,218	0	210,313	60,643		0	128,580	468,156	522
Local Sch - Public	94,194	1,599	18,441	19,944	49,786	1,114				185,077	207
Other					5,297	7,256				12,553	14
Total	4,742,317	323,592	227,249	332,014	615,281	537,240	1,166,052	0	522,194	8,465,939	9,449

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0065 Wetumpka Elementary School

PK-12
Enrollment
905

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	516,422	0			9,351		895,022			1,420,795	1,570
State	4,256,991	270,614	94,924	401,559	158,581			379,477		5,562,146	6,146
Local	11,417			0	97,308					108,725	120
Local Sch - Public	81,053	1,181	15,385	32,099	19,202	0				148,920	165
Total	4,865,884	271,795	110,308	433,658	284,442	0	895,022	379,477		7,240,586	8,001

Pooled Expenditures

Federal	533,117	0	45,700		4,473	4,998	0	19,718	154,984	762,991	843
State	202,495	217,732	22,917	11,910	360,316	227,825		102,530	217,104	1,362,829	1,506
Local	20,129		1,151	0	94,605	61,252		832	121,548	299,517	331
Other					5,007	7,329				12,336	14
Total	755,741	217,732	69,768	11,910	464,401	301,405	0	123,079	493,637	2,437,673	2,694

Combined Direct and Pooled Expenditures

Federal	1,049,540	0	45,700		13,824	4,998	895,022	19,718	154,984	2,183,786	2,413
State	4,459,487	488,346	117,840	413,469	518,897	227,825		482,007	217,104	6,924,975	7,652
Local	31,546		1,151	0	191,913	61,252		832	121,548	408,242	451
Local Sch - Public	81,053	1,181	15,385	32,099	19,202	0				148,920	165
Other					5,007	7,329				12,336	14
Total	5,621,625	489,527	180,077	445,568	748,843	301,405	895,022	502,556	493,637	9,678,259	10,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0070 Wetumpka High School

PK-12
Enrollment
1,195

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	244,284				14,187		634,320			892,792	747
State	4,673,215	203,127	176,919	772,851	106,958					5,933,069	4,965
Local	303,294			7,325	170,818	31,447				512,883	429
Local Sch - Public	279,741	3,652	15,400	32,120	78,028	24,249				433,189	363
Total	5,500,534	206,779	192,318	812,296	369,991	55,695	634,320			7,771,933	6,504

Pooled Expenditures

Federal	252,181		63,344		6,786	6,600	0	7,139	214,819	550,869	461
State	222,294	163,433	42,712	22,921	243,022	300,830			300,921	1,296,133	1,085
Local	534,715		1,596	14,592	166,074	80,880		301	168,474	966,631	809
Other					6,940	9,678				16,618	14
Total	1,009,190	163,433	107,652	37,513	422,821	397,987	0	7,440	684,214	2,830,251	2,368

Combined Direct and Pooled Expenditures

Federal	496,465		63,344		20,973	6,600	634,320	7,139	214,819	1,443,661	1,208
State	4,895,509	366,560	219,631	795,772	349,979	300,830			300,921	7,229,203	6,050
Local	838,008		1,596	21,917	336,892	112,326		301	168,474	1,479,514	1,238
Local Sch - Public	279,741	3,652	15,400	32,120	78,028	24,249				433,189	363
Other					6,940	9,678				16,618	14
Total	6,509,724	370,211	299,970	849,809	792,812	453,683	634,320	7,440	684,214	10,602,184	8,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0075 Wetumpka Middle School

PK-12
Enrollment
949

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	319,754	0			17,056		1,490,767		1,500	1,829,077	1,927
State	3,956,484	172,590	93,059	533,067	162,492					4,917,692	5,182
Local	9,857			0	129,973					139,830	147
Local Sch - Public	59,999	2,150	11,551	42,185	8,968	2,072				126,924	134
Total	4,346,094	174,739	104,609	575,252	318,489	2,072	1,490,767		1,500	7,013,523	7,390

Pooled Expenditures

Federal	330,091	0	51,204		8,157	5,241	0	0	173,648	568,342	599
State	188,201	138,863	22,466	15,810	369,204	238,902			243,249	1,216,695	1,282
Local	17,378		1,290	0	126,363	64,230		0	136,186	345,447	364
Other					5,610	7,685				13,295	14
Total	535,670	138,863	74,960	15,810	509,334	316,059	0	0	553,083	2,143,779	2,259

Combined Direct and Pooled Expenditures

Federal	649,846	0	51,204		25,213	5,241	1,490,767	0	175,148	2,397,420	2,526
State	4,144,685	311,453	115,525	548,877	531,696	238,902			243,249	6,134,387	6,464
Local	27,235		1,290	0	256,336	64,230		0	136,186	485,277	511
Local Sch - Public	59,999	2,150	11,551	42,185	8,968	2,072				126,924	134
Other					5,610	7,685				13,295	14
Total	4,881,764	313,602	179,570	591,062	827,823	318,131	1,490,767	0	554,583	9,157,303	9,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

026 Elmore County
0095 EDGE Virtual School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

State	61,542	62,998		119,559						244,100	822
Local	23,301	3,970		6,473					3,604	37,348	126
Total	84,843	66,968		126,032					3,604	281,447	948

Pooled Expenditures

Federal			16,025			0		0	54,345	70,370	237
State	2,927	50,687		3,546		0			76,127	133,288	449
Local	41,080	92,832	404	12,893		0		0	42,621	189,829	639
Other					1,756	0				1,756	6
Total	44,007	143,520	16,429	16,439	1,756	0		0	173,093	395,243	1,331

Combined Direct and Pooled Expenditures

Federal			16,025			0		0	54,345	70,370	237
State	64,470	113,686		123,105		0			76,127	377,388	1,271
Local	64,380	96,802	404	19,365		0		0	46,225	227,177	765
Other					1,756	0				1,756	6
Total	128,850	210,488	16,429	142,470	1,756	0		0	176,698	676,690	2,278

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0025 Escambia County High School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	205,724	18,699	18,510		23,968		326,271			593,172	1,468
State	1,634,033	147,545	92,021	266,143	200,044					2,339,786	5,792
Local	480,125		12,990	155,712	325,460	14,347				988,635	2,447
Local Sch - Public	38,822	29,106	173	4,622	12,392	181				85,297	211
Total	2,358,705	195,349	123,694	426,477	561,865	14,528	326,271			4,006,889	9,918

Pooled Expenditures

Federal	183,668	56,522	79,996		30,036	4,719			25,038	379,979	941
State	73,603	109,545	12,384		228,074	314,623			116,748	854,976	2,116
Local	10,811		128,696	6,240	38,405	3,571			108,396	296,118	733
Other						1,763			3,488	5,251	13
Total	268,082	166,066	221,076	6,240	296,515	324,676			253,669	1,536,324	3,803

Combined Direct and Pooled Expenditures

Federal	389,392	75,221	98,505		54,005	4,719	326,271		25,038	973,151	2,409
State	1,707,636	257,089	104,405	266,143	428,118	314,623			116,748	3,194,762	7,908
Local	490,936		141,686	161,952	363,865	17,919			108,396	1,284,753	3,180
Local Sch - Public	38,822	29,106	173	4,622	12,392	181				85,297	211
Other						1,763			3,488	5,251	13
Total	2,626,787	361,416	344,769	432,717	858,380	339,205	326,271		253,669	5,543,213	13,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0040 Escambia County Middle School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	314,371	12,433	10,279		9,009	1,383	505,799		5,383	858,657	1,623
State	2,075,638	92,983	90,053	305,079	184,824					2,748,577	5,196
Local	172,203	40,084	280	95,196	173,281	601				481,644	910
Local Sch - Public	4,424	5,689		7,048	17,652	44				34,856	66
Total	2,566,636	151,189	100,613	407,322	384,767	2,027	505,799		5,383	4,123,735	7,795

Pooled Expenditures

Federal	280,666	37,582	44,426		11,290	6,179			32,785	412,929	781
State	93,495	69,035	12,120		210,721	411,969			152,870	950,210	1,796
Local	3,878	3,373	2,773	3,815	20,447	4,676			141,934	180,896	342
Other						2,309			4,567	6,875	13
Total	378,038	109,991	59,319	3,815	242,459	425,133			332,156	1,550,910	2,932

Combined Direct and Pooled Expenditures

Federal	595,037	50,015	54,706		20,300	7,562	505,799		38,167	1,271,586	2,404
State	2,169,133	162,018	102,173	305,079	395,545	411,969			152,870	3,698,787	6,992
Local	176,081	43,457	3,053	99,010	193,729	5,277			141,934	662,540	1,252
Local Sch - Public	4,424	5,689		7,048	17,652	44				34,856	66
Other						2,309			4,567	6,875	13
Total	2,944,674	261,179	159,931	411,136	627,225	427,160	505,799		337,538	5,674,645	10,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0048 Flomaton Elementary School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,320	54,392	520		9,678			6,926		274,836	616
State	1,917,586	35,990	92,022	183,098	139,284			97,661		2,465,642	5,528
Local	42,580	41,560	4,778	15,193	57,405			59		161,574	362
Local Sch - Public	716		525	7,171	6,331					14,743	33
Total	2,164,202	131,942	97,846	205,461	212,698			104,646		2,916,795	6,540

Pooled Expenditures

Federal	181,521	164,411	2,248		12,128	5,210		39,631	26,525	431,674	968
State	86,375	26,721	12,385		158,800	347,331		3,267	123,683	758,563	1,701
Local	959	3,498	47,339	609	6,774	3,942		5	114,835	177,961	399
Other						1,946			3,695	5,641	13
Total	268,855	194,630	61,972	609	177,702	358,430		42,903	268,739	1,373,839	3,080

Combined Direct and Pooled Expenditures

Federal	384,841	218,803	2,768		21,807	5,210		46,556	26,525	706,510	1,584
State	2,003,962	62,712	104,407	183,098	298,083	347,331		100,929	123,683	3,224,205	7,229
Local	43,539	45,058	52,117	15,802	64,179	3,942		64	114,835	339,535	761
Local Sch - Public	716		525	7,171	6,331					14,743	33
Other						1,946			3,695	5,641	13
Total	2,433,058	326,572	159,817	206,070	390,400	358,430		147,549	268,739	4,290,634	9,620

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0050 Flomaton High School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,173	8,364	985		44,728		593,292			744,541	1,477
State	2,170,168	86,402	89,307	285,422	129,600					2,760,898	5,478
Local	225,601	3,000	101	23,560	279,579	13,252				545,093	1,082
Local Sch - Public	100,563	16,896		236	8,213	3,213				129,120	256
Total	2,593,505	114,662	90,392	309,217	462,119	16,465	593,292			4,179,651	8,293

Pooled Expenditures

Federal	86,754	25,283	4,256		56,052	5,887			31,235	209,468	416
State	97,753	64,149	12,019		147,759	392,500			145,646	859,825	1,706
Local	5,080	253	997	944	32,991	4,455			135,226	179,946	357
Other						2,199			4,351	6,550	13
Total	189,587	89,685	17,273	944	236,801	405,042			316,458	1,255,790	2,492

Combined Direct and Pooled Expenditures

Federal	183,927	33,648	5,241		100,779	5,887	593,292		31,235	954,009	1,893
State	2,267,921	150,550	101,326	285,422	277,359	392,500			145,646	3,620,723	7,184
Local	230,680	3,253	1,098	24,504	312,570	17,707			135,226	725,039	1,439
Local Sch - Public	100,563	16,896		236	8,213	3,213				129,120	256
Other						2,199			4,351	6,550	13
Total	2,783,092	204,347	107,665	310,161	698,921	421,506	593,292		316,458	5,435,441	10,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0070 Huxford Elementary School

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,815	4,204	4,116		5,727		237,965			390,827	1,453
State	1,247,124	38,066	76,898	185,338	114,113					1,661,539	6,177
Local	66,921	116,346	335	3,705	144,941	84				332,332	1,235
Local Sch - Public	9,628		10,349	4,791	6,064					30,831	115
Total	1,462,487	158,616	91,698	193,834	270,845	84	237,965			2,415,529	8,980

Pooled Expenditures

Federal	123,932	12,707	17,789		7,176	3,142			16,671	181,419	674
State	56,175	28,262	10,349		130,102	209,489			77,736	512,113	1,904
Local	1,507	9,792	3,314	148	17,103	2,378			72,174	106,417	396
Other						1,174			2,322	3,496	13
Total	181,614	50,761	31,453	148	154,382	216,183			168,903	803,444	2,987

Combined Direct and Pooled Expenditures

Federal	262,747	16,911	21,905		12,903	3,142	237,965		16,671	572,245	2,127
State	1,303,299	66,327	87,248	185,338	244,215	209,489			77,736	2,173,652	8,080
Local	68,428	126,138	3,649	3,853	162,045	2,462			72,174	438,749	1,631
Local Sch - Public	9,628		10,349	4,791	6,064					30,831	115
Other						1,174			2,322	3,496	13
Total	1,644,101	209,377	123,150	193,982	425,227	216,267	237,965		168,903	3,218,973	11,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0080 Pollard-McCall Junior High School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,468	15,492	2,393		7,217		200,013			367,584	1,838
State	988,820	60,147	46,163	185,231	61,523					1,341,884	6,709
Local	55,212	5,000		2,111	115,505	164				177,993	890
Local Sch - Public	11,516	1,399	3,392	9,831	7,659					33,797	169
Total	1,198,016	82,039	51,948	197,173	191,905	164	200,013			1,921,258	9,606

Pooled Expenditures

Federal	127,194	46,829	10,344		9,044	2,336			12,395	208,143	1,041
State	44,540	44,656	6,213		70,143	155,754			57,796	379,103	1,896
Local	1,243	421		85	13,630	1,768			53,661	70,808	354
Other						873			1,727	2,599	13
Total	172,977	91,906	16,557	85	92,817	160,731			125,579	660,652	3,303

Combined Direct and Pooled Expenditures

Federal	269,663	62,322	12,737		16,261	2,336	200,013		12,395	575,727	2,879
State	1,033,360	104,803	52,376	185,231	131,667	155,754			57,796	1,720,986	8,605
Local	56,455	5,421		2,196	129,135	1,932			53,661	248,800	1,244
Local Sch - Public	11,516	1,399	3,392	9,831	7,659					33,797	169
Other						873			1,727	2,599	13
Total	1,370,994	173,945	68,505	197,257	284,722	160,895	200,013		125,579	2,581,910	12,910

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

027 Escambia County
0103 Rachel Patterson Elementary School

**PK-12
 Enrollment
 436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,511	9,667	768		3,602		443,350			631,897	1,449
State	2,151,756	81,839	86,953	209,609	132,998			216,752		2,879,907	6,605
Local	366	110,157	129	103,961	139,641	197		338		354,789	814
Local Sch - Public	4,578	2,000		1,651	5,068					13,297	30
Total	2,331,210	203,663	87,850	315,220	281,310	197	443,350	217,091		3,879,890	8,899

Pooled Expenditures

Federal	155,801	29,220	3,319		4,514	5,093			24,604	222,551	510
State	96,923	60,762	11,702		151,633	339,543		7,251	114,725	782,541	1,795
Local	8	9,271	1,280	4,166	16,478	3,854		31	106,518	141,605	325
Other						1,903			3,427	5,330	12
Total	252,733	99,252	16,302	4,166	172,625	350,393		7,282	249,274	1,152,027	2,642

Combined Direct and Pooled Expenditures

Federal	330,312	38,886	4,087		8,117	5,093	443,350		24,604	854,449	1,960
State	2,248,679	142,601	98,656	209,609	284,631	339,543		224,004	114,725	3,662,448	8,400
Local	374	119,427	1,409	108,127	156,119	4,051		369	106,518	496,393	1,139
Local Sch - Public	4,578	2,000		1,651	5,068					13,297	30
Other						1,903			3,427	5,330	12
Total	2,583,943	302,914	104,152	319,386	453,935	350,590	443,350	224,373	249,274	5,031,917	11,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0105 W S Neal Elementary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	277,570	10,457	4,498		71,524		464,346			828,395	1,572
State	2,535,194	100,659	89,406	257,625	144,540			241,230		3,368,654	6,392
Local	1,937		129	12,675	107,077			1,424		123,242	234
Local Sch - Public	13,028		5,395	5,390	5,589					29,403	56
Total	2,827,728	111,116	99,428	275,691	328,730		464,346	242,654		4,349,694	8,254

Pooled Expenditures

Federal	247,811	31,607	19,441		89,632	6,156			30,492	425,139	807
State	114,195	74,734	12,033		164,792	410,412		8,070	142,178	926,414	1,758
Local	44		1,280	508	12,635	4,658		129	132,007	151,261	287
Other						2,300			4,247	6,547	12
Total	362,049	106,342	32,753	508	267,060	423,526		8,199	308,924	1,509,361	2,864

Combined Direct and Pooled Expenditures

Federal	525,380	42,064	23,939		161,156	6,156	464,346		30,492	1,253,534	2,379
State	2,649,388	175,394	101,438	257,625	309,333	410,412		249,300	142,178	4,295,068	8,150
Local	1,980		1,409	13,183	119,712	4,658		1,553	132,007	274,503	521
Local Sch - Public	13,028		5,395	5,390	5,589					29,403	56
Other						2,300			4,247	6,547	12
Total	3,189,777	217,458	132,182	276,199	595,790	423,526	464,346	250,854	308,924	5,859,055	11,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0108 W S Neal Middle School

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,413	4,066	10,008		5,274		353,523		2,691	634,975	1,519
State	1,483,387	79,468	87,717	213,335	116,549					1,980,455	4,738
Local	57,316	9,091	755	47,436	134,351	1,181				250,130	598
Local Sch - Public	35,207	8,909	183	7,596	4,003					55,898	134
Total	1,835,323	101,534	98,662	268,367	260,178	1,181	353,523		2,691	2,921,458	6,989

Pooled Expenditures

Federal	231,600	12,291	43,252		6,610	4,883			25,906	324,541	776
State	66,817	59,001	11,805		132,879	325,526			120,794	716,822	1,715
Local	1,291	765	7,482	1,901	15,854	3,695			112,152	143,139	342
Other						1,824			3,608	5,433	13
Total	299,708	72,057	62,539	1,901	155,343	335,928			262,460	1,189,934	2,847

Combined Direct and Pooled Expenditures

Federal	491,013	16,357	53,260		11,884	4,883	353,523		28,597	959,516	2,295
State	1,550,205	138,468	99,522	213,335	249,428	325,526			120,794	2,697,277	6,453
Local	58,606	9,856	8,237	49,337	150,204	4,876			112,152	393,268	941
Local Sch - Public	35,207	8,909	183	7,596	4,003					55,898	134
Other						1,824			3,608	5,433	13
Total	2,135,031	173,590	161,201	270,268	415,520	337,109	353,523		265,151	4,111,393	9,836

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

027 Escambia County
0110 W S Neal High School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,359	25,819	1,228		4,495		309,129		2,691	531,721	1,370
State	1,638,319	80,993	88,191	236,736	248,022					2,292,260	5,908
Local	224,847	2,000	2,681	58,735	538,165	16,524			731,590	1,574,542	4,058
Local Sch - Public	189,310	20,283	495	5,028	1,424	811				217,351	560
Total	2,240,835	129,095	92,595	300,498	792,107	17,336	309,129		734,282	4,615,875	11,897

Pooled Expenditures

Federal	168,164	78,043	5,308		5,633	4,532			24,046	285,727	736
State	73,796	60,133	11,869		282,774	302,163			112,124	842,859	2,172
Local	5,063	168	26,556	2,354	63,505	3,430			104,103	205,178	529
Other						1,693			3,349	5,043	13
Total	247,023	138,345	43,733	2,354	351,912	311,818			243,623	1,338,807	3,451

Combined Direct and Pooled Expenditures

Federal	356,523	103,862	6,536		10,129	4,532	309,129		26,738	817,449	2,107
State	1,712,115	141,126	100,060	236,736	530,797	302,163			112,124	3,135,120	8,080
Local	229,910	2,168	29,237	61,088	601,670	19,954			835,693	1,779,720	4,587
Local Sch - Public	189,310	20,283	495	5,028	1,424	811				217,351	560
Other						1,693			3,349	5,043	13
Total	2,487,858	267,439	136,327	302,852	1,144,019	329,154	309,129		977,904	5,954,682	15,347

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0010 Carlisle Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	172,498	34,195			45,728		381,386			633,806	2,099
State	1,587,001	83,273	163,822	169,403	62,333	150,750		103,900		2,320,482	7,684
Local	969	440		10,852	86,802	194				99,256	329
Local Sch - Public	9,319	1,792		2,471	8,591	77		85		22,335	74
Total	1,769,786	119,700	163,822	182,726	203,453	151,021	381,386	103,985		3,075,880	10,185

Pooled Expenditures

Federal	90,361	33,616	8,078		3,759	7			9,071	144,892	480
State	58,506	25,908	43,040	0	30,110	32,736			53,527	243,828	807
Local	69	3,725		0	15,467	671			26,883	46,815	155
Other									100	100	0
Total	148,937	63,249	51,119	0	49,336	33,414			89,581	435,635	1,443

Combined Direct and Pooled Expenditures

Federal	262,859	67,811	8,078		49,487	7	381,386		9,071	778,698	2,578
State	1,645,507	109,181	206,863	169,403	92,443	183,487		103,900	53,527	2,564,310	8,491
Local	1,039	4,165		10,852	102,269	865			26,883	146,071	484
Local Sch - Public	9,319	1,792		2,471	8,591	77		85		22,335	74
Other									100	100	0
Total	1,918,723	182,949	214,941	182,726	252,789	184,435	381,386	103,985	89,581	3,511,515	11,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0020 Duck Springs Elementary School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,622	30,110			5,887		238,276			366,895	1,807
State	874,908	29,453	70,703	147,878	32,108	113,735		103,389		1,372,173	6,759
Local	64	320		136	51,004					51,523	254
Local Sch - Public	4,340	35		4,153	4,742	46				13,316	66
Total	971,934	59,918	70,703	152,167	93,740	113,781	238,276	103,389		1,803,907	8,886

Pooled Expenditures

Federal	48,519	29,600	5,329		484	5			5,984	89,920	443
State	32,254	9,164	18,575	0	15,510	22,005			35,309	132,817	654
Local	5	2,709		0	9,088	451			17,733	29,986	148
Other									66	66	0
Total	80,778	41,472	23,904	0	25,082	22,461			59,092	252,789	1,245

Combined Direct and Pooled Expenditures

Federal	141,142	59,710	5,329		6,371	5	238,276		5,984	456,815	2,250
State	907,162	38,617	89,278	147,878	47,618	135,740		103,389	35,309	1,504,990	7,414
Local	68	3,029		136	60,092	451			17,733	81,509	402
Local Sch - Public	4,340	35		4,153	4,742	46				13,316	66
Other									66	66	0
Total	1,052,712	101,391	94,607	152,167	118,822	136,241	238,276	103,389	59,092	2,056,696	10,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0040 Gaston High School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	248,369	56,115			19,707	0	588,170			912,361	2,773
State	1,613,059	115,836	42,150	272,756	186,868	342,916				2,573,584	7,822
Local	33,051	3,408		2,400	42,646	1,238				82,742	251
Local Sch - Public	63,465	10,885	632	4,292	28,985	4,174				112,433	342
Other	4,841									4,841	15
Total	1,962,786	186,243	42,782	279,448	278,206	348,327	588,170			3,685,961	11,204

Pooled Expenditures

Federal	130,106	55,164	9,326		1,620	8			10,471	206,694	628
State	59,467	36,040	11,074	0	90,267	35,663			61,790	294,301	895
Local	2,366	28,846		0	7,599	731			31,034	70,576	215
Other									115	115	0
Total	191,939	120,050	20,399	0	99,486	36,402			103,411	571,686	1,738

Combined Direct and Pooled Expenditures

Federal	378,475	111,279	9,326		21,327	8	588,170		10,471	1,119,055	3,401
State	1,672,526	151,875	53,223	272,756	277,134	378,579			61,790	2,867,884	8,717
Local	35,417	32,254		2,400	50,245	1,969			31,034	153,318	466
Local Sch - Public	63,465	10,885	632	4,292	28,985	4,174				112,433	342
Other	4,841								115	4,957	15
Total	2,154,724	306,293	63,181	279,448	377,692	384,729	588,170		103,411	4,257,647	12,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0045 Gaston Elementary School

PK-12
Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	84,274	25,267			3,141	0				112,682	433
State	1,211,871	47,957	79,231	139,914	32,111	31,212		99,790		1,642,087	6,316
Local	125				3,673	64				3,862	15
Local Sch - Public	1,149	3,843	632	3,822	2,043	36		162		11,686	45
Total	1,297,419	77,066	79,863	143,737	40,968	31,312		99,952		1,770,318	6,809

Pooled Expenditures

Federal	44,146	24,839	6,945		258	6			7,798	83,992	323
State	44,677	14,921	20,816	0	15,511	28,184			46,014	170,122	654
Local	9				655	578			23,110	24,351	94
Other									86	86	0
Total	88,832	39,760	27,761	0	16,424	28,767			77,008	278,551	1,071

Combined Direct and Pooled Expenditures

Federal	128,420	50,106	6,945		3,399	6			7,798	196,673	756
State	1,256,548	62,877	100,047	139,914	47,622	59,396		99,790	46,014	1,812,210	6,970
Local	134				4,328	642			23,110	28,214	109
Local Sch - Public	1,149	3,843	632	3,822	2,043	36		162		11,686	45
Other									86	86	0
Total	1,386,251	116,826	107,624	143,737	57,392	60,080		99,952	77,008	2,048,869	7,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0050 Glencoe Elementary School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,606	50,687			5,799		319,584			585,675	1,618
State	1,818,623	104,895	129,389	186,103	74,928	29,591		119,001		2,462,530	6,803
Local	20,185				83,076	64				103,325	285
Local Sch - Public	13,688	7,037	0	5,831	5,076	38				31,670	87
Total	2,062,102	162,619	129,389	191,934	168,878	29,693	319,584	119,001		3,183,201	8,793

Pooled Expenditures

Federal	109,800	49,828	9,722		477	8			10,917	180,752	499
State	67,045	32,636	33,994	0	36,194	39,240			64,420	273,529	756
Local	1,445				14,803	804			32,354	49,407	136
Other									120	120	0
Total	178,290	82,464	43,716	0	51,474	40,053			107,811	503,808	1,392

Combined Direct and Pooled Expenditures

Federal	319,405	100,515	9,722		6,275	8	319,584		10,917	766,427	2,117
State	1,885,668	137,531	163,383	186,103	111,122	68,831		119,001	64,420	2,736,059	7,558
Local	21,630				97,879	868			32,354	152,732	422
Local Sch - Public	13,688	7,037	0	5,831	5,076	38				31,670	87
Other									120	120	0
Total	2,240,392	245,083	173,105	191,934	220,352	69,746	319,584	119,001	107,811	3,687,009	10,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0060 Glencoe High School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	221,671	22,883			6,201		500,556			751,311	2,341
State	1,480,589	97,494	93,785	278,044	104,640	154,473				2,209,023	6,882
Local	11,541	14,399			128,818	1,869				156,628	488
Local Sch - Public	125,844	53,365	204	5,974	35,627	3,936				224,951	701
Total	1,839,645	188,141	93,989	284,018	275,285	160,278	500,556			3,341,912	10,411

Pooled Expenditures

Federal	116,120	22,495	9,099		510	7			10,217	158,448	494
State	54,583	30,333	24,640	0	50,546	34,796			60,288	255,186	795
Local	826	121,891			22,954	713			30,279	176,663	550
Other									113	113	0
Total	171,530	174,719	33,739	0	74,010	35,517			100,896	590,409	1,839

Combined Direct and Pooled Expenditures

Federal	337,791	45,378	9,099		6,710	7	500,556		10,217	909,759	2,834
State	1,535,173	127,826	118,425	278,044	155,186	189,268			60,288	2,464,209	7,677
Local	12,367	136,290			151,772	2,583			30,279	333,290	1,038
Local Sch - Public	125,844	53,365	204	5,974	35,627	3,936				224,951	701
Other									113	113	0
Total	2,011,174	362,860	127,727	284,018	349,295	195,795	500,556		100,896	3,932,321	12,250

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0065 Glencoe Middle School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	254,550	24,351			8,740					287,642	902
State	1,120,491	85,044	85,023	268,203	82,924					1,641,685	5,146
Local	94	96	62		51,669					51,921	163
Local Sch - Public	22,804	4,205	7,140	5,508	8,474	61				48,190	151
Total	1,397,939	113,696	92,225	273,711	151,807	61				2,029,439	6,362

Pooled Expenditures

Federal	133,343	23,939	9,042		718	7			10,153	177,204	555
State	41,308	26,460	22,338	0	40,057	34,579			59,912	224,653	704
Local	7	810	501		9,207	709			30,090	41,323	130
Other									112	112	0
Total	174,658	51,208	31,881	0	49,982	35,295			100,267	443,291	1,390

Combined Direct and Pooled Expenditures

Federal	387,894	48,290	9,042		9,459	7			10,153	464,846	1,457
State	1,161,799	111,504	107,361	268,203	122,981	34,579			59,912	1,866,339	5,851
Local	101	905	563		60,876	709			30,090	93,244	292
Local Sch - Public	22,804	4,205	7,140	5,508	8,474	61				48,190	151
Other									112	112	0
Total	1,572,598	164,904	124,106	273,711	201,789	35,356			100,267	2,472,731	7,752

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0070 Hokes Bluff Middle School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,497	31,989			4,701		200,990			379,178	1,290
State	1,207,027	101,037	88,225	257,886	76,429	26,734				1,757,338	5,977
Local	7,285	47			140,859					148,191	504
Local Sch - Public	16,360	1,561	65	4,266	7,672	203				30,126	102
Total	1,372,169	134,634	88,290	262,152	229,660	26,937	200,990			2,314,833	7,874

Pooled Expenditures

Federal	74,122	31,447	8,334		386	7			9,357	123,653	421
State	44,498	31,435	23,179	0	36,919	31,869			55,217	223,118	759
Local	522	400			25,099	653			27,732	54,406	185
Other									103	103	0
Total	119,142	63,282	31,513	0	62,404	32,529			92,409	401,279	1,365

Combined Direct and Pooled Expenditures

Federal	215,619	63,436	8,334		5,088	7	200,990		9,357	502,831	1,710
State	1,251,525	132,472	111,405	257,886	113,348	58,604			55,217	1,980,455	6,736
Local	7,807	447			165,958	653			27,732	202,597	689
Local Sch - Public	16,360	1,561	65	4,266	7,672	203				30,126	102
Other									103	103	0
Total	1,491,310	197,916	119,803	262,152	292,065	59,466	200,990		92,409	2,716,113	9,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0075 Hokes Bluff High School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	194,657	50,954			6,270		299,371			551,253	1,490
State	1,839,565	105,422	84,352	299,574	105,255	218,741				2,652,909	7,170
Local	6,775	13,805			143,086	743				164,409	444
Local Sch - Public	107,353	38,318	7,304	12,357	23,306	4,304				192,942	521
Other	11,335									11,335	31
Total	2,159,686	208,498	91,656	311,932	277,917	223,788	299,371			3,572,848	9,656

Pooled Expenditures

Federal	101,969	50,090	10,488		515	9			11,776	174,848	473
State	67,817	32,800	22,162	0	50,843	40,108			69,491	283,220	765
Local	485	116,856			25,496	822			34,901	178,560	483
Other									130	130	0
Total	170,272	199,746	32,649	0	76,855	40,938			116,298	636,758	1,721

Combined Direct and Pooled Expenditures

Federal	296,626	101,044	10,488		6,786	9	299,371		11,776	726,101	1,962
State	1,907,382	138,221	106,514	299,574	156,098	258,849			69,491	2,936,129	7,935
Local	7,260	130,661			168,582	1,565			34,901	342,969	927
Local Sch - Public	107,353	38,318	7,304	12,357	23,306	4,304				192,942	521
Other	11,335								130	11,465	31
Total	2,329,957	408,245	124,306	311,932	354,772	264,726	299,371		116,298	4,209,605	11,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0080 Hokes Bluff Elementary School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	363,080	78,637			32,629	35,263	467,976	72,394		1,049,979	1,783
State	2,900,126	101,918	168,862	288,246	98,254	107,804		166,206		3,831,417	6,505
Local	125				123,624	65				123,815	210
Local Sch - Public	15,473	1,233	320	15,713	4,629	89		210		37,667	64
Total	3,278,804	181,788	169,182	303,959	259,136	143,222	467,976	238,810		5,042,877	8,562

Pooled Expenditures

Federal	190,196	77,305	15,873		2,682	14			17,824	303,894	516
State	106,916	31,710	44,364	0	47,462	63,847			105,175	399,474	678
Local	9				22,028	1,309			52,823	76,169	129
Other									196	196	0
Total	297,121	109,015	60,238	0	72,172	65,169			176,018	779,732	1,324

Combined Direct and Pooled Expenditures

Federal	553,276	155,943	15,873		35,311	35,277	467,976	72,394	17,824	1,353,873	2,299
State	3,007,042	133,628	213,227	288,246	145,716	171,651		166,206	105,175	4,230,890	7,183
Local	134				145,652	1,374			52,823	199,983	340
Local Sch - Public	15,473	1,233	320	15,713	4,629	89		210		37,667	64
Other									196	196	0
Total	3,575,925	290,803	229,420	303,959	331,308	208,391	467,976	238,810	176,018	5,822,609	9,886

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

028 Etowah County
0090 Ivalee Elementary School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	134,903	31,411	0		4,870		359,882			531,067	2,091
State	1,100,101	52,363	121,230	155,650	32,612	103,817		104,924		1,670,697	6,578
Local	1,343	350			56,995	124				58,811	232
Local Sch - Public	9,082	0	45	8,934	6,326	0				24,387	96
Total	1,245,429	84,125	121,275	164,584	100,802	103,940	359,882	104,924		2,284,961	8,996

Pooled Expenditures

Federal	70,668	30,879	6,690		400	6			7,511	116,154	457
State	40,556	16,292	31,850	0	15,753	27,533			44,324	176,308	694
Local	96	2,963			10,156	564			22,261	36,040	142
Other									83	83	0
Total	111,320	50,134	38,540	0	26,309	28,103			74,179	328,585	1,294

Combined Direct and Pooled Expenditures

Federal	205,571	62,291	6,690		5,270	6	359,882		7,511	647,221	2,548
State	1,140,657	68,655	153,080	155,650	48,365	131,350		104,924	44,324	1,847,005	7,272
Local	1,439	3,313			67,151	688			22,261	94,852	373
Local Sch - Public	9,082	0	45	8,934	6,326	0				24,387	96
Other									83	83	0
Total	1,356,750	134,258	159,815	164,584	127,112	132,044	359,882	104,924	74,179	2,613,547	10,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0100 John S Jones Elementary School

PK-12
Enrollment
749

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	202,867	80,350			14,868	67,989	610,291			976,365	1,304
State	3,693,522	114,273	186,402	277,169	108,999	226,217		108,738		4,715,319	6,295
Local	594	4,190		51	139,754	32		416		145,037	194
Local Sch - Public	26,232	5,196	3,511	13,871	17,438	106				66,353	89
Total	3,923,215	204,008	189,913	291,091	281,058	294,344	610,291	109,153		5,903,075	7,881

Pooled Expenditures

Federal	106,270	78,989	20,692		1,222	17			23,234	230,425	308
State	136,165	35,553	48,973	0	52,652	81,191			137,103	491,637	656
Local	43	35,467		0	24,902	1,664			68,859	130,935	175
Other									256	256	0
Total	242,477	150,010	69,665	0	78,776	82,872			229,452	853,253	1,139

Combined Direct and Pooled Expenditures

Federal	309,136	159,339	20,692		16,090	68,006	610,291		23,234	1,206,790	1,611
State	3,829,687	149,826	235,374	277,169	161,651	307,408		108,738	137,103	5,206,956	6,952
Local	637	39,657		51	164,656	1,696		416	68,859	275,972	368
Local Sch - Public	26,232	5,196	3,511	13,871	17,438	106				66,353	89
Other									256	256	0
Total	4,165,693	354,018	259,578	291,091	359,835	377,216	610,291	109,153	229,452	6,756,327	9,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0110 Highland Elementary School

PK-12
Enrollment
190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	226,556	48,423	0		7,802		293,190			575,971	3,031
State	714,349	100,929	73,796	156,296	50,176	83,094		235,753	4,377	1,418,770	7,467
Local	95			626	60,700	65				61,486	324
Local Sch - Public	4,998	827	1,264	1,743	13,731	65		409		23,036	121
Total	945,998	150,178	75,059	158,665	132,409	83,223	293,190	236,163	4,377	2,079,262	10,943

Pooled Expenditures

Federal	118,679	47,602	4,507		641	4			5,061	176,495	929
State	26,335	31,402	19,388	0	24,238	20,596			29,862	151,820	799
Local	7			0	10,816	422			14,998	26,243	138
Other									56	56	0
Total	145,021	79,004	23,895	0	35,695	21,022			49,977	354,614	1,866

Combined Direct and Pooled Expenditures

Federal	345,235	96,025	4,507		8,444	4	293,190		5,061	752,466	3,960
State	740,684	132,331	93,184	156,296	74,413	103,689		235,753	34,239	1,570,590	8,266
Local	102			626	71,515	487			14,998	87,729	462
Local Sch - Public	4,998	827	1,264	1,743	13,731	65		409		23,036	121
Other									56	56	0
Total	1,091,019	229,182	98,954	158,665	168,104	104,246	293,190	236,163	54,354	2,433,876	12,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0115 Rainbow Middle School

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	187,369	50,361			7,186	0	457,058			701,975	1,092
State	2,498,283	94,122	92,737	265,066	66,164	343,274				3,359,646	5,225
Local	38,005	8,523			90,806					137,334	214
Local Sch - Public	25,310	7,959	0	3,372	30,963	16				67,620	105
Total	2,748,968	160,965	92,737	268,438	195,119	343,290	457,058			4,266,575	6,635

Pooled Expenditures

Federal	98,151	49,508	18,226		591	15			20,465	186,956	291
State	92,102	29,284	24,364	0	31,961	69,700			120,763	368,174	573
Local	2,721	72,149			16,180	1,429			60,652	153,131	238
Other									225	225	0
Total	192,974	150,941	42,591	0	48,732	71,144			202,106	708,487	1,102

Combined Direct and Pooled Expenditures

Federal	285,521	99,869	18,226		7,777	15	457,058		20,465	888,931	1,382
State	2,590,385	123,405	117,101	265,066	98,125	412,974			120,763	3,727,821	5,798
Local	40,726	80,672			106,986	1,429			60,652	290,465	452
Local Sch - Public	25,310	7,959	0	3,372	30,963	16				67,620	105
Other									225	225	0
Total	2,941,942	311,906	135,328	268,438	243,851	414,433	457,058		202,106	4,975,062	7,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0120 Sardis High School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,309	81,462			16,550	169	393,422			800,913	1,489
State	2,393,752	156,634	91,268	322,832	236,826	167,129				3,368,440	6,261
Local	30,821	24,471			41,673	1,524				98,489	183
Local Sch - Public	143,954	26,903	0	6,252	44,610	9,314				231,033	429
Other	10,951									10,951	20
Total	2,888,788	289,471	91,268	329,084	339,659	178,136	393,422			4,509,826	8,383

Pooled Expenditures

Federal	162,028	80,082	15,250		1,360	12			17,123	275,857	513
State	88,248	48,733	23,978	0	114,399	58,318			101,043	434,720	808
Local	2,207	207,149			7,426	1,195			50,748	268,725	499
Other									189	189	0
Total	252,483	335,965	39,228	0	123,185	59,526			169,103	979,490	1,821

Combined Direct and Pooled Expenditures

Federal	471,338	161,545	15,250		17,911	181	393,422		17,123	1,076,769	2,001
State	2,482,000	205,367	115,246	322,832	351,224	225,447			101,043	3,803,160	7,069
Local	33,028	231,621			49,099	2,719			50,748	367,214	683
Local Sch - Public	143,954	26,903	0	6,252	44,610	9,314				231,033	429
Other	10,951								189	11,140	21
Total	3,141,271	625,436	130,496	329,084	462,844	237,662	393,422		169,103	5,489,316	10,203

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0125 Sardis Middle School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	243,820	51,697			5,254		486,540			787,312	1,930
State	1,451,454	98,130	81,845	266,918	56,681	79,666				2,034,693	4,987
Local	321	450			109,195	36				110,002	270
Local Sch - Public	5,615	3,849	1,035	6,364	11,226	101				28,190	69
Other	5,384				34,738					40,122	98
Total	1,706,594	154,126	82,879	273,281	217,095	79,802	486,540			3,000,318	7,354

Pooled Expenditures

Federal	127,723	50,822	11,565		432	9			12,986	203,536	499
State	53,509	30,531	21,503	0	27,380	44,227			76,627	253,776	622
Local	23	3,809			19,457	907			38,485	62,681	154
Other									143	143	0
Total	181,255	85,162	33,068	0	47,269	45,143			128,242	520,137	1,275

Combined Direct and Pooled Expenditures

Federal	371,543	102,519	11,565		5,686	9	486,540		12,986	990,848	2,429
State	1,504,963	128,660	103,347	266,918	84,060	123,893			76,627	2,288,469	5,609
Local	344	4,259			128,652	942			38,485	172,683	423
Local Sch - Public	5,615	3,849	1,035	6,364	11,226	101				28,190	69
Other	5,384				34,738				143	40,265	99
Total	1,887,849	239,288	115,947	273,281	264,363	124,945	486,540		128,242	3,520,455	8,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0130 Southside High School

PK-12
Enrollment
800

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	260,618	48,957			8,973	8,335	419,328			746,212	933
State	3,524,581	191,179	101,261	386,564	170,541	189,161				4,563,286	5,704
Local	14,222	19,238	1,319		155,244	6,365				196,387	245
Local Sch - Public	196,347	19,828	951	8,373	60,042	11,195				296,737	371
Other	29,630									29,630	37
Total	4,025,398	279,201	103,531	394,937	394,800	215,056	419,328			5,832,251	7,290

Pooled Expenditures

Federal	136,522	48,128	22,676		738	18			25,462	233,545	292
State	129,937	59,481	26,604	0	82,380	86,719			150,250	535,371	669
Local	1,018	162,845	10,571		27,662	1,777			75,462	279,335	349
Other									280	280	0
Total	267,477	270,454	59,851	0	110,780	88,515			251,454	1,048,531	1,311

Combined Direct and Pooled Expenditures

Federal	397,140	97,085	22,676		9,711	8,354	419,328		25,462	979,757	1,225
State	3,654,518	250,660	127,865	386,564	252,920	275,879			150,250	5,098,657	6,373
Local	15,241	182,082	11,889		182,906	8,142			75,462	475,722	595
Local Sch - Public	196,347	19,828	951	8,373	60,042	11,195				296,737	371
Other	29,630								280	29,910	37
Total	4,292,875	549,655	163,382	394,937	505,580	303,570	419,328		251,454	6,880,782	8,601

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0135 Southside Elementary School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	60,919	50,126	0		5,989		390,137	81,270		588,442	1,123
State	2,548,504	102,256	144,326	269,931	114,832	133,744		183,132		3,496,726	6,673
Local	21,363			15,657	97,440	325				134,784	257
Local Sch - Public	40,961	3,994	0	9,505	602	55		201		55,318	106
Total	2,671,748	156,376	144,326	295,093	218,862	134,124	390,137	264,603		4,275,269	8,159

Pooled Expenditures

Federal	31,912	49,277	13,974		492	12			15,691	111,359	213
State	93,953	31,815	37,918	0	55,470	56,801			92,592	368,548	703
Local	1,529			0	17,362	1,164			46,503	66,559	127
Other									173	173	0
Total	127,394	81,092	51,892	0	73,325	57,977			154,959	546,639	1,043

Combined Direct and Pooled Expenditures

Federal	92,831	99,403	13,974		6,481	12	390,137	81,270	15,691	699,801	1,335
State	2,642,457	134,070	182,244	269,931	170,302	190,545		183,132	92,592	3,865,274	7,376
Local	22,892			15,657	114,802	1,489			46,503	201,343	384
Local Sch - Public	40,961	3,994	0	9,505	602	55		201		55,318	106
Other									173	173	0
Total	2,799,142	237,468	196,218	295,093	292,187	192,101	390,137	264,603	154,959	4,821,908	9,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0140 West End Elementary School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,405	44,310	0		31,662		521,784			834,160	2,304
State	1,891,132	95,884	142,712	171,045	63,365	171,058		125,779		2,660,976	7,351
Local					59,134	251				59,385	164
Local Sch - Public	6,516	925	4,523	1,567	4,697	50		0		18,278	50
Total	2,134,053	141,119	147,235	172,612	158,857	171,359	521,784	125,779		3,572,798	9,870

Pooled Expenditures

Federal	123,838	43,559	9,779		2,603	8			10,981	190,768	527
State	69,718	29,832	37,494	0	30,609	39,240			64,795	271,689	751
Local					10,537	804			32,543	43,884	121
Other									121	121	0
Total	193,557	73,391	47,273	0	43,748	40,053			108,440	506,462	1,399

Combined Direct and Pooled Expenditures

Federal	360,243	87,869	9,779		34,264	8	521,784		10,981	1,024,928	2,831
State	1,960,851	125,717	180,206	171,045	93,973	210,298		125,779	64,795	2,932,665	8,101
Local					69,670	1,055			32,543	103,268	285
Local Sch - Public	6,516	925	4,523	1,567	4,697	50		0		18,278	50
Other									121	121	0
Total	2,327,609	214,510	194,509	172,612	202,605	211,412	521,784	125,779	108,440	4,079,260	11,269

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

028 Etowah County
0150 West End High School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	397,545	55,542			15,343		375,535			843,965	2,306
State	1,666,542	107,489	86,144	284,387	89,030	206,822				2,440,413	6,668
Local	43,892	4,311			140,855	2,295				191,352	523
Local Sch - Public	71,891	19,994		5,707	25,648	3,017				126,257	345
Total	2,179,870	187,336	86,144	290,093	270,876	212,134	375,535			3,601,987	9,841

Pooled Expenditures

Federal	208,250	54,601	10,374		1,261	8			11,649	286,144	782
State	61,439	33,443	22,632	0	43,006	39,674			68,739	268,933	735
Local	3,142	36,489			25,098	813			34,524	100,067	273
Other									128	128	0
Total	272,831	124,533	33,007	0	69,366	40,496			115,040	655,272	1,790

Combined Direct and Pooled Expenditures

Federal	605,795	110,144	10,374		16,604	8	375,535		11,649	1,130,109	3,088
State	1,727,980	140,931	108,776	284,387	132,036	246,496			68,739	2,709,346	7,403
Local	47,035	40,800			165,953	3,108			34,524	291,419	796
Local Sch - Public	71,891	19,994		5,707	25,648	3,017				126,257	345
Other									128	128	0
Total	2,452,701	311,869	119,151	290,093	340,241	252,629	375,535		115,040	4,257,260	11,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

028 Etowah County
0160 Whitesboro Elementary School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	129,912	43,150			83,791		406,991	121,195		785,038	2,446
State	1,495,168	79,861	130,427	145,609	32,485	89,421		124,407		2,097,379	6,534
Local	313	410			57,606	65				58,394	182
Local Sch - Public	13,324	2,704	0	2,786	8,200	59		423		27,496	86
Total	1,638,717	126,124	130,427	148,396	182,082	89,545	406,991	246,025		2,968,308	9,247

Pooled Expenditures

Federal	68,053	42,419	8,475		6,888	7			9,517	135,359	422
State	55,121	24,847	34,267	0	15,692	34,796			56,156	220,878	688
Local	22	3,471			10,265	713			28,204	42,675	133
Other									105	105	0
Total	123,196	70,736	42,742	0	32,845	35,517			93,981	399,016	1,243

Combined Direct and Pooled Expenditures

Federal	197,965	85,569	8,475		90,679	7	406,991	121,195	9,517	920,397	2,867
State	1,550,289	104,707	164,693	145,609	48,178	124,217		124,407	56,156	2,318,257	7,222
Local	335	3,881			67,871	779			28,204	101,069	315
Local Sch - Public	13,324	2,704	0	2,786	8,200	59		423		27,496	86
Other									105	105	0
Total	1,761,913	196,861	173,169	148,396	214,927	125,062	406,991	246,025	93,981	3,367,324	10,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0010 Berry Elementary School

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	314,958	1,051	195	48,650	1,703		386,603		26,392	779,551	2,436
State	1,410,385	108,304	88,866	161,961	89,298			92,520		1,951,335	6,098
Local	21,322	22,070	5,094	292	65,569			6,361	1,997	122,705	383
Local Sch - Public	17,990		125	12,814	7,448	64				38,440	120
Total	1,764,654	131,426	94,281	223,716	164,018	64	386,603	98,881	28,389	2,892,031	9,038

Pooled Expenditures

Federal	78,318	3,561	361	414	1,801			8,692	18,515	111,664	349
State	3,860	50,047	24,642	10,907	17,861	189,225			66,345	362,889	1,134
Local	1,924	18,406	11,970		88,905	4,586			85,330	211,122	660
Other						6,348				6,348	20
Total	84,103	72,015	36,973	11,321	108,567	200,160		8,692	170,191	692,022	2,163

Combined Direct and Pooled Expenditures

Federal	393,276	4,612	556	49,064	3,505		386,603	8,692	44,907	891,215	2,785
State	1,414,245	158,352	113,509	172,868	107,159	189,225		92,520	66,345	2,314,223	7,232
Local	23,246	40,476	17,064	292	154,475	4,586		6,361	87,328	333,827	1,043
Local Sch - Public	17,990		125	12,814	7,448	64				38,440	120
Other						6,348				6,348	20
Total	1,848,757	203,441	131,254	235,038	272,586	200,223	386,603	107,573	198,580	3,584,053	11,200

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0020 Berry High School

PK-12
Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	130,309	26,462			1,150		252,609			410,529	1,610
State	1,089,439	86,897	86,962	166,698	132,243					1,562,239	6,126
Local	5,102	17,528	1,540	167	46,356					70,693	277
Local Sch - Public	73,759		108	8,495	27,908	1,464				111,735	438
Total	1,298,609	130,887	88,611	175,361	207,656	1,464	252,609			2,155,196	8,452

Pooled Expenditures

Federal	32,403	89,653			1,216			0	16,451	139,722	548
State	2,982	40,155	24,114	11,226	26,450	150,789			58,948	314,665	1,234
Local	461	14,618	3,618		62,853	3,655			75,816	161,021	631
Other						5,059				5,059	20
Total	35,845	144,425	27,733	11,226	90,520	159,502		0	151,215	620,466	2,433

Combined Direct and Pooled Expenditures

Federal	162,711	116,115			2,366		252,609	0	16,451	550,252	2,158
State	1,092,420	127,053	111,077	177,924	158,693	150,789			58,948	1,876,904	7,360
Local	5,563	32,145	5,158	167	109,209	3,655			75,816	231,713	909
Local Sch - Public	73,759		108	8,495	27,908	1,464				111,735	438
Other						5,059				5,059	20
Total	1,334,454	275,313	116,343	186,587	298,176	160,966	252,609	0	151,215	2,775,662	10,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0025 Fayette County High School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,549	29,193	33,487		1,888		290,520			531,637	1,367
State	1,901,451	87,917	94,797	255,721	197,155					2,537,041	6,522
Local	24,116	33,258	2,262		102,099					161,735	416
Local Sch - Public	177,320	1,157	4,566	15,826	36,291	4,532				239,691	616
Total	2,279,437	151,524	135,112	271,547	337,433	4,532	290,520			3,470,104	8,921

Pooled Expenditures

Federal	43,901	98,903	62,002		1,996			0	25,096	231,899	596
State	5,204	40,626	26,287	17,221	39,434	230,027			89,925	448,724	1,154
Local	2,177	27,736	5,314		138,436	5,575			115,657	294,895	758
Other						7,717				7,717	20
Total	51,282	167,265	93,603	17,221	179,866	243,319		0	230,677	983,235	2,528

Combined Direct and Pooled Expenditures

Federal	220,450	128,095	95,490		3,884		290,520	0	25,096	763,535	1,963
State	1,906,655	128,543	121,083	272,942	236,589	230,027			89,925	2,985,765	7,675
Local	26,293	60,994	7,576		240,535	5,575			115,657	456,630	1,174
Local Sch - Public	177,320	1,157	4,566	15,826	36,291	4,532				239,691	616
Other						7,717				7,717	20
Total	2,330,719	318,789	228,715	288,768	517,299	247,851	290,520	0	230,677	4,453,339	11,448

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0030 Fayette Middle School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	324,923	14,862	445		1,826		420,901			762,958	2,051
State	1,557,804	86,857	81,282	235,085	177,463					2,138,492	5,749
Local	40,832	24,762	1,332	55	81,892					148,873	400
Local Sch - Public	42,573	4,000	2,920	8,531	16,163	524				74,711	201
Total	1,966,132	130,482	85,979	243,671	277,344	524	420,901			3,125,034	8,401

Pooled Expenditures

Federal	80,796	50,353	824		1,931			0	23,999	157,903	424
State	4,263	40,137	22,539	15,832	35,495	219,975			85,995	424,236	1,140
Local	3,685	20,651	3,129		111,037	5,331			110,602	254,436	684
Other						7,380				7,380	20
Total	88,745	111,140	26,492	15,832	148,464	232,686		0	220,596	843,955	2,269

Combined Direct and Pooled Expenditures

Federal	405,720	65,215	1,269		3,758		420,901	0	23,999	920,861	2,475
State	1,562,068	126,994	103,822	250,917	212,958	219,975			85,995	2,562,728	6,889
Local	44,518	45,412	4,461	55	192,930	5,331			110,602	403,309	1,084
Local Sch - Public	42,573	4,000	2,920	8,531	16,163	524				74,711	201
Other						7,380				7,380	20
Total	2,054,878	241,622	112,472	259,502	425,808	233,210	420,901	0	220,596	3,968,989	10,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0040 Hubbertville School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	323,959	2,288	1,301		48,904		407,047		25,787	809,285	2,097
State	1,935,131	102,291	88,269	265,090	135,208			92,520		2,618,509	6,784
Local	14,397	25,838	2,438		76,877			13,746		133,297	345
Local Sch - Public	127,189	0		14,300	51,952	1,487		4,559		199,487	517
Total	2,400,676	130,418	92,008	279,390	312,940	1,487	407,047	110,826	25,787	3,760,579	9,742

Pooled Expenditures

Federal	80,556	7,752	2,408		51,709			4,478	23,806	170,709	442
State	5,296	47,269	24,477	17,852	27,043	228,253			85,301	435,492	1,128
Local	1,299	21,548	5,729		104,237	5,532			109,710	248,057	643
Other						7,658				7,658	20
Total	87,152	76,569	32,614	17,852	182,990	241,443		4,478	218,817	861,915	2,233

Combined Direct and Pooled Expenditures

Federal	404,515	10,039	3,709		100,613		407,047	4,478	49,592	979,994	2,539
State	1,940,427	149,560	112,746	282,942	162,251	228,253		92,520	85,301	3,054,001	7,912
Local	15,697	47,387	8,167		181,114	5,532		13,746	109,710	381,354	988
Local Sch - Public	127,189	0		14,300	51,952	1,487		4,559		199,487	517
Other						7,658				7,658	20
Total	2,487,828	206,987	124,622	297,242	495,930	242,930	407,047	115,303	244,604	4,622,494	11,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

029 Fayette County
0050 Fayette Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	229,440	1,691	7,803		2,380		453,364			694,678	1,523
State	2,094,528	138,685	159,884	267,951	145,177			27,597		2,833,822	6,215
Local	47,763	28,530	2,339		101,157			1,482		181,270	398
Local Sch - Public	13,496	237	350	18,583	48,122	0		391		81,179	178
Total	2,385,227	169,143	170,376	286,533	296,835	0	453,364	29,470		3,790,950	8,313

Pooled Expenditures

Federal	57,053	5,730	14,448		2,516			5,268	28,128	113,143	248
State	5,732	64,086	44,335	18,045	29,037	269,646			100,790	531,672	1,166
Local	4,311	23,793	5,495		137,158	6,535			129,631	306,923	673
Other						9,046				9,046	20
Total	67,096	93,609	64,279	18,045	168,712	285,228		5,268	258,548	960,785	2,107

Combined Direct and Pooled Expenditures

Federal	286,493	7,421	22,252		4,896		453,364	5,268	28,128	807,822	1,772
State	2,100,261	202,771	204,219	285,996	174,214	269,646		27,597	100,790	3,365,494	7,380
Local	52,074	52,323	7,834		238,315	6,535		1,482	129,631	488,194	1,071
Local Sch - Public	13,496	237	350	18,583	48,122	0		391		81,179	178
Other						9,046				9,046	20
Total	2,452,324	262,752	234,655	304,578	465,547	285,228	453,364	34,738	258,548	4,751,735	10,420

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

030 Franklin County
0010 Belgreen High School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	345,460	1,511			24,581		624,072			995,624	1,820
State	2,743,478	72,559	92,359	299,360	64,459	241,104		113,247		3,626,568	6,630
Local	17,182				201,610	1,971			619	221,382	405
Local Sch - Public	55,085	0		29,621	29,412					114,118	209
Total	3,161,205	74,070	92,359	328,981	320,063	243,075	624,072	113,247	619	4,957,693	9,063

Pooled Expenditures

Federal	134,035	25,850	17,683		125,669	3,109			15,698	322,045	589
State	129,356	65,111	53		227,141	101,423			138,107	661,192	1,209
Local	23,600				40,355	4,582			75,253	143,789	263
Other	0				2,911					2,911	5
Total	286,991	90,961	17,737		396,077	109,114			229,057	1,129,938	2,066

Combined Direct and Pooled Expenditures

Federal	479,496	27,361	17,683		150,251	3,109	624,072		15,698	1,317,669	2,409
State	2,872,835	137,670	92,413	299,360	291,600	342,528		113,247	138,107	4,287,760	7,839
Local	40,781				241,965	6,553			75,872	365,171	668
Local Sch - Public	55,085	0		29,621	29,412					114,118	209
Other	0				2,911					2,911	5
Total	3,448,196	165,032	110,096	328,981	716,140	352,189	624,072	113,247	229,676	6,087,630	11,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0015 East Franklin Junior High School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	233,988	608			10,485		327,750			572,831	2,501
State	1,130,960	85,127	80,516	143,467	24,356	117,141		109,365		1,690,932	7,384
Local	1,600			13,555	74,554	291				90,000	393
Local Sch - Public	43,113		295	11,920	8,488	407				64,223	280
Total	1,409,661	85,735	80,811	168,941	117,883	117,840	327,750	109,365		2,417,985	10,559

Pooled Expenditures

Federal	90,785	10,410	7,053		53,602	1,301			6,261	169,414	740
State	53,325	76,389	46		85,827	42,461			55,086	313,134	1,367
Local	2,198				14,923	1,918			30,016	49,055	214
Other	0				1,161					1,161	5
Total	146,308	86,799	7,100		155,513	45,680			91,363	532,764	2,326

Combined Direct and Pooled Expenditures

Federal	324,773	11,019	7,053		64,087	1,301	327,750		6,261	742,244	3,241
State	1,184,285	161,516	80,562	143,467	110,183	159,602		109,365	55,086	2,004,066	8,751
Local	3,798			13,555	89,477	2,210			30,016	139,055	607
Local Sch - Public	43,113		295	11,920	8,488	407				64,223	280
Other	0				1,161					1,161	5
Total	1,555,969	172,535	87,911	168,941	273,396	163,520	327,750	109,365	91,363	2,950,749	12,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0030 Phil Campbell High School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	235,939	408			38,454		866,710			1,141,511	2,577
State	1,957,187	167,177	81,467	246,427	74,095	183,705		0		2,710,057	6,118
Local	319,000		397		199,240	1,332				519,969	1,174
Local Sch - Public	94,553		0	13,227	12,617	1,229				121,627	275
Total	2,606,679	167,584	81,864	259,654	324,407	186,266	866,710	0		4,493,164	10,143

Pooled Expenditures

Federal	91,542	6,973	14,809		196,596	2,517			13,146	325,583	735
State	92,282	150,017	47		261,093	82,140			115,655	701,234	1,583
Local	438,163		19,343		39,881	3,711			63,019	564,117	1,273
Other	0				2,438					2,438	6
Total	621,988	156,990	34,199		500,008	88,368			191,819	1,593,372	3,597

Combined Direct and Pooled Expenditures

Federal	327,481	7,381	14,809		235,050	2,517	866,710		13,146	1,467,093	3,312
State	2,049,469	317,193	81,514	246,427	335,188	265,845		0	115,655	3,411,292	7,700
Local	757,163		19,741		239,121	5,043			63,019	1,084,086	2,447
Local Sch - Public	94,553		0	13,227	12,617	1,229				121,627	275
Other	0				2,438					2,438	6
Total	3,228,667	324,574	116,063	259,654	824,414	274,635	866,710	0	191,819	6,086,536	13,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0035 Phil Campbell Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	133,628	1,141						17,891		152,660	368
State	2,239,960	86,929	86,647	168,125	40,816	183,701		132,795		2,938,973	7,082
Local	3,893			800	62,278	503		1,750		69,225	167
Local Sch - Public	10,448		63	13,479	11,729					35,719	86
Total	2,387,929	88,070	86,710	182,404	114,822	184,204		152,436		3,196,577	7,703

Pooled Expenditures

Federal	51,846	19,514	13,271			2,358		1,068	11,781	99,839	241
State	105,615	78,006	50		143,826	76,948			103,646	508,092	1,224
Local	5,348				12,466	3,476			56,475	77,765	187
Other	0				2,185					2,185	5
Total	162,809	97,521	13,321		158,477	82,783		1,068	171,901	687,880	1,658

Combined Direct and Pooled Expenditures

Federal	185,475	20,655	13,271			2,358		18,959	11,781	252,498	608
State	2,345,575	164,936	86,697	168,125	184,642	260,649		132,795	103,646	3,447,065	8,306
Local	9,241			800	74,744	3,980		1,750	56,475	146,989	354
Local Sch - Public	10,448		63	13,479	11,729					35,719	86
Other	0				2,185					2,185	5
Total	2,550,739	185,590	100,031	182,404	273,299	266,987		153,504	171,901	3,884,456	9,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0040 Red Bay High School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	54,822				36,895		799,941			891,657	2,346
State	1,822,572	84,614	41,388	259,934	72,410	115,563		0		2,396,481	6,307
Local	153	2,127			272,743	3,580				278,602	733
Local Sch - Public	120,568	0	0	2,745	68,091	3,000				194,405	512
Total	1,998,115	86,741	41,388	262,679	450,138	122,143	799,941	0		3,761,146	9,898

Pooled Expenditures

Federal	21,270		12,703		188,622	2,159			11,276	236,031	621
State	85,935	75,929	24		255,156	70,459			99,208	586,710	1,544
Local	209	171,710			54,593	3,183			54,057	283,752	747
Other	0				2,091					2,091	6
Total	107,415	247,639	12,727		500,463	75,801			164,540	1,108,585	2,917

Combined Direct and Pooled Expenditures

Federal	76,092		12,703		225,517	2,159	799,941		11,276	1,127,688	2,968
State	1,908,507	160,542	41,412	259,934	327,566	186,022		0	99,208	2,983,191	7,851
Local	362	173,838			327,336	6,763			54,057	562,355	1,480
Local Sch - Public	120,568	0	0	2,745	68,091	3,000				194,405	512
Other	0				2,091					2,091	6
Total	2,105,530	334,380	54,114	262,679	950,601	197,944	799,941	0	164,540	4,869,730	12,815

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

030 Franklin County
0045 Red Bay Elementary

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	108,888	1,144								110,032	248
State	2,371,786	87,621	43,689	157,024		115,560		99,488		2,875,168	6,490
Local	916				8,290	917				10,123	23
Local Sch - Public	29,013			1,135	10,498					40,645	92
Total	2,510,603	88,765	43,689	158,159	18,788	116,477		99,488		3,035,968	6,853

Pooled Expenditures

Federal	42,248	19,566	14,173			2,517			12,582	91,086	206
State	111,831	78,627	25			82,140			110,695	383,318	865
Local	1,258				1,659	3,711			60,316	66,944	151
Other	0				2,333					2,333	5
Total	155,336	98,193	14,199		3,993	88,368			183,592	543,681	1,227

Combined Direct and Pooled Expenditures

Federal	151,136	20,710	14,173			2,517			12,582	201,118	454
State	2,483,617	166,248	43,714	157,024		197,700		99,488	110,695	3,258,486	7,355
Local	2,173				9,950	4,628			60,316	77,067	174
Local Sch - Public	29,013			1,135	10,498					40,645	92
Other	0				2,333					2,333	5
Total	2,665,939	186,958	57,887	158,159	22,781	204,846		99,488	183,592	3,579,649	8,080

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0060 Tharptown Elementary School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	331,741	1,901			34,088		759,484			1,127,215	2,296
State	2,454,433	76,522	93,237	290,046	40,750	157,477		112,617		3,225,082	6,568
Local	3,947				100,127	237				104,311	212
Local Sch - Public	21,380	2,262	245	11,042	15,753					50,683	103
Total	2,811,501	80,686	93,483	301,088	190,718	157,714	759,484	112,617		4,507,291	9,180

Pooled Expenditures

Federal	128,712	32,531	15,845		174,272	2,790			14,066	368,216	750
State	115,728	68,667	54		143,594	91,040			123,748	542,831	1,106
Local	5,421				20,042	4,113			67,429	97,004	198
Other	0				2,609					2,609	5
Total	249,861	101,198	15,899		340,516	97,943			205,242	1,010,659	2,058

Combined Direct and Pooled Expenditures

Federal	460,454	34,432	15,845		208,360	2,790	759,484		14,066	1,495,430	3,046
State	2,570,160	145,189	93,291	290,046	184,344	248,517		112,617	123,748	3,767,913	7,674
Local	9,368				120,169	4,350			67,429	201,315	410
Local Sch - Public	21,380	2,262	245	11,042	15,753					50,683	103
Other	0				2,609					2,609	5
Total	3,061,362	181,884	109,381	301,088	531,235	255,657	759,484	112,617	205,242	5,517,951	11,238

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0065 Tharptown High School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	144,318	1,267								145,585	381
State	1,544,464	81,305	88,901	199,426	53,358	157,500				2,124,954	5,563
Local	241,000				182,675	2,463				426,139	1,116
Local Sch - Public	82,567	4,163	262	9,763	15,493	0				112,247	294
Total	2,012,349	86,735	89,163	209,188	251,527	159,963				2,808,925	7,353

Pooled Expenditures

Federal	55,994	21,682	12,769			2,171			11,335	103,952	272
State	72,822	72,960	51		188,023	70,830			99,730	504,415	1,320
Local	331,026				36,565	3,200			54,341	425,132	1,113
Other	0				2,102					2,102	6
Total	459,842	94,642	12,821		226,690	76,200			165,406	1,035,602	2,711

Combined Direct and Pooled Expenditures

Federal	200,312	22,950	12,769			2,171			11,335	249,537	653
State	1,617,286	154,265	88,952	199,426	241,381	228,329			99,730	2,629,369	6,883
Local	572,026				219,240	5,663			54,341	851,271	2,228
Local Sch - Public	82,567	4,163	262	9,763	15,493	0				112,247	294
Other	0				2,102					2,102	6
Total	2,472,191	181,377	101,983	209,188	478,217	236,163			165,406	3,844,526	10,064

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

030 Franklin County
0090 Vina High School

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	280,204	839			19,371		400,391			700,806	2,576
State	1,464,301	87,105	84,615	198,663	37,477	203,948		95,029		2,171,139	7,982
Local	841			800	113,284	532				115,457	424
Local Sch - Public	64,309	184	0	3,062	21,818	240				89,613	329
Total	1,809,655	88,129	84,615	202,525	191,951	204,720	400,391	95,029		3,077,014	11,313

Pooled Expenditures

Federal	108,717	14,354	8,491		99,035	1,546			7,537	239,679	881
State	69,042	78,164	49		132,061	50,434			66,312	396,062	1,456
Local	1,155				22,675	2,278			36,133	62,241	229
Other	0				1,398					1,398	5
Total	178,914	92,518	8,540		255,169	54,258			109,982	699,380	2,571

Combined Direct and Pooled Expenditures

Federal	388,921	15,193	8,491		118,407	1,546	400,391		7,537	940,485	3,458
State	1,533,344	165,269	84,664	198,663	169,538	254,382		95,029	66,312	2,567,201	9,438
Local	1,995			800	135,960	2,811			36,133	177,698	653
Local Sch - Public	64,309	184	0	3,062	21,818	240				89,613	329
Other	0				1,398					1,398	5
Total	1,988,568	180,646	93,154	202,525	447,120	258,978	400,391	95,029	109,982	3,776,395	13,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0015 Geneva County Elementary School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	373,409	12,475	1,713		20,142					407,739	1,024
State	1,757,310	170,358	86,592	137,727	99,126			190,125		2,441,238	6,134
Local	0		73	3,707	3,003			1,756		8,539	21
Local Sch - Public	26,559			0	3,131	0		3,464		33,154	83
Total	2,157,278	182,833	88,379	141,434	125,401	0		195,345		2,890,670	7,263

Pooled Expenditures

Federal	174,881	28,747	6,657		16,243	6,074			66,734	299,336	752
State	96,102	19,506	4,255	60	43,765	216,282			118,513	498,485	1,252
Local	0		97	1,461	394	1,661		0	50,876	54,491	137
Other						17,625			4,124	21,750	55
Total	270,984	48,253	11,009	1,521	60,403	241,644		0	240,248	874,061	2,196

Combined Direct and Pooled Expenditures

Federal	548,290	41,221	8,370		36,385	6,074			66,734	707,075	1,777
State	1,853,412	189,865	90,847	137,787	142,891	216,282		190,125	118,513	2,939,723	7,386
Local	0		170	5,168	3,397	1,661		1,756	50,876	63,029	158
Local Sch - Public	26,559			0	3,131	0		3,464		33,154	83
Other						17,625			4,124	21,750	55
Total	2,428,261	231,086	99,388	142,955	185,804	241,644		195,345	240,248	3,764,731	9,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0020 Geneva County High School

PK-12
Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,538	10,442			49,335		1,013,126			1,154,441	5,063
State	1,142,255	83,299	44,642	133,748	164,945					1,568,889	6,881
Local	75,183	1,262	839	2,769	54,100	1,193				135,346	594
Local Sch - Public	119,002	20,507	93	895	16,940	12,012	40			169,490	743
Other		416			239					655	3
Total	1,417,979	115,926	45,573	137,412	285,560	13,205	1,013,166			3,028,821	13,284

Pooled Expenditures

Federal	38,187	24,062			39,786	3,480			42,148	147,663	648
State	62,467	9,538	2,194	58	72,825	123,901			74,851	345,832	1,517
Local	62,939	32,671	1,115	1,091	7,107	952			32,132	138,007	605
Other					512	10,097			2,605	13,214	58
Total	163,593	66,271	3,308	1,149	120,229	138,429			151,735	644,715	2,828

Combined Direct and Pooled Expenditures

Federal	119,725	34,504			89,121	3,480	1,013,126		42,148	1,302,104	5,711
State	1,204,722	92,837	46,835	133,806	237,770	123,901			74,851	1,914,721	8,398
Local	138,122	33,933	1,953	3,860	61,207	2,145			32,132	273,353	1,199
Local Sch - Public	119,002	20,507	93	895	16,940	12,012	40			169,490	743
Other		416			751	10,097			2,605	13,869	61
Total	1,581,572	182,197	48,881	138,561	405,789	151,634	1,013,166		151,735	3,673,536	16,112

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0022 Geneva County Middle School

PK-12
Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	116,554	11,288	2,220		20,142					150,204	812
State	707,792	78,155	43,664	130,593	81,496					1,041,701	5,631
Local	7,897		686	1,600	2,750					12,933	70
Local Sch - Public	19,177	274	0	56	1,763	19	0			21,289	115
Total	851,421	89,717	46,570	132,249	106,151	19	0			1,226,126	6,628

Pooled Expenditures

Federal	54,587	26,013	8,623		16,243	2,824			34,199	142,488	770
State	38,707	8,949	2,146	57	35,981	100,533			60,734	247,107	1,336
Local	6,611		911	631	361	772			26,072	35,359	191
Other						8,193			2,114	10,306	56
Total	99,905	34,961	11,680	687	52,586	112,322			123,119	435,260	2,353

Combined Direct and Pooled Expenditures

Federal	171,141	37,301	10,843		36,385	2,824			34,199	292,692	1,582
State	746,500	87,104	45,810	130,650	117,477	100,533			60,734	1,288,808	6,967
Local	14,509		1,597	2,231	3,111	772			26,072	48,293	261
Local Sch - Public	19,177	274	0	56	1,763	19	0			21,289	115
Other						8,193			2,114	10,306	56
Total	951,326	124,678	58,250	132,936	158,737	112,341	0		123,119	1,661,387	8,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0035 Samson Elementary School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	297,218	12,622	9,199		47,993		483,009	5,387		855,427	2,657
State	1,450,933	126,147	87,607	142,260	141,700			217,733		2,166,381	6,728
Local	983	300	1,348	3,950	44,013			4,102		54,697	170
Local Sch - Public	4,076	180	608	526	7,987	0	0	5,425		18,802	58
Other				1,232						1,232	4
Total	1,753,210	139,249	98,762	147,969	241,693	0	483,009	232,647		3,096,539	9,617

Pooled Expenditures

Federal	139,198	29,085	35,738		38,703	4,915		1,961	55,088	304,688	946
State	79,348	14,444	4,305	62	62,562	174,982			97,831	433,534	1,346
Local	823	7,765	1,792	1,557	5,782	1,344		0	41,998	61,061	190
Other						14,260			3,405	17,664	55
Total	219,369	51,294	41,835	1,619	107,047	195,501		1,961	198,321	816,947	2,537

Combined Direct and Pooled Expenditures

Federal	436,416	41,707	44,936		86,696	4,915	483,009	7,348	55,088	1,160,115	3,603
State	1,530,281	140,591	91,912	142,322	204,262	174,982		217,733	97,831	2,599,914	8,074
Local	1,806	8,065	3,141	5,507	49,795	1,344		4,102	41,998	115,757	359
Local Sch - Public	4,076	180	608	526	7,987	0	0	5,425		18,802	58
Other				1,232		14,260			3,405	18,896	59
Total	1,972,579	190,543	140,597	149,588	348,739	195,501	483,009	234,608	198,321	3,913,485	12,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0040 Samson High School

PK-12
Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,141	10,580			33,018		415,690			526,429	2,877
State	807,637	71,891	22,034	150,561	154,041	486				1,206,650	6,594
Local	64,951		53	4,808	24,097					93,909	513
Local Sch - Public	93,049	444		3,562	16,359	7,034	1,431			121,880	666
Other	4,500			477	3,171					8,148	45
Total	1,037,278	82,915	22,087	159,408	230,687	7,520	417,121			1,957,016	10,694

Pooled Expenditures

Federal	31,445	24,381			26,628	2,793			33,829	119,075	651
State	44,167	8,232	1,083	66	68,011	99,446			60,077	281,082	1,536
Local	54,373		71	1,895	3,165	764			25,791	86,059	470
Other	13,387				6,781	8,104			2,091	30,363	166
Total	143,372	32,612	1,154	1,960	104,585	111,108			121,788	516,578	2,823

Combined Direct and Pooled Expenditures

Federal	98,585	34,961			59,646	2,793	415,690		33,829	645,504	3,527
State	851,805	80,123	23,116	150,627	222,052	99,932			60,077	1,487,732	8,130
Local	119,324		124	6,703	27,262	764			25,791	179,967	983
Local Sch - Public	93,049	444		3,562	16,359	7,034	1,431			121,880	666
Other	17,887			477	9,952	8,104			2,091	38,511	210
Total	1,180,650	115,528	23,241	161,368	335,271	118,628	417,121		121,788	2,473,594	13,517

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0045 Samson Middle School

PK-12
Enrollment
147

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	161,721	11,271			26,843					199,835	1,359
State	540,902	72,987	40,336	126,724	75,514					856,464	5,826
Local	10,303			1,690	9,762					21,755	148
Local Sch - Public	385	287		2,609	1,351	0	85			4,717	32
Other				477	2,162					2,640	18
Total	713,312	84,546	40,336	131,500	115,633	0	85			1,085,411	7,384

Pooled Expenditures

Federal	75,740	25,973			21,647	2,244			27,174	152,778	1,039
State	29,580	8,357	1,982	55	33,340	79,883			48,259	201,457	1,370
Local	8,625			666	1,282	614			20,717	31,904	217
Other					4,625	6,510			1,679	12,814	87
Total	113,946	34,330	1,982	721	60,895	89,250			97,829	398,954	2,714

Combined Direct and Pooled Expenditures

Federal	237,462	37,244			48,490	2,244			27,174	352,614	2,399
State	570,483	81,344	42,318	126,779	108,855	79,883			48,259	1,057,921	7,197
Local	18,928			2,356	11,045	614			20,717	53,659	365
Local Sch - Public	385	287		2,609	1,351	0	85			4,717	32
Other				477	6,787	6,510			1,679	15,454	105
Total	827,257	118,876	42,318	132,221	176,527	89,250	85		97,829	1,484,364	10,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0047 Slocomb Elementary School

PK-12
Enrollment
526

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	379,515	12,012	3,265		45,875		608,946			1,049,613	1,995
State	2,581,693	185,966	87,116	185,907	141,589			213,986		3,396,258	6,457
Local	9,436	298	2,625	5,449	77,960		37	3,597		99,401	189
Local Sch - Public	7,124	3,950	674	335	14,849	0	317	12,112		39,361	75
Other					1,446					1,446	3
Total	2,977,768	202,226	93,680	191,691	281,717	0	609,300	229,695		4,586,079	8,719

Pooled Expenditures

Federal	177,741	27,681	12,686		36,995	8,028			91,320	354,451	674
State	141,186	21,293	4,281	81	62,513	285,841			162,176	677,371	1,288
Local	7,899	7,706	3,489	2,148	10,241	2,196	381	0	69,620	103,680	197
Other					3,092	23,294			5,644	32,030	61
Total	326,826	56,681	20,456	2,229	112,841	319,358	381	0	328,760	1,167,531	2,220

Combined Direct and Pooled Expenditures

Federal	557,256	39,693	15,951		82,870	8,028	608,946		91,320	1,404,064	2,669
State	2,722,879	207,259	91,397	185,988	204,101	285,841		213,986	162,176	4,073,629	7,745
Local	17,335	8,004	6,113	7,597	88,201	2,196	418	3,597	69,620	203,081	386
Local Sch - Public	7,124	3,950	674	335	14,849	0	317	12,112		39,361	75
Other					4,538	23,294			5,644	33,476	64
Total	3,304,594	258,907	114,136	193,920	394,559	319,358	609,681	229,695	328,760	5,753,610	10,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0050 Slocomb Middle School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	183,816	10,681	2,750		27,123					224,370	774
State	1,253,345	126,583	45,637	183,911	129,877					1,739,352	5,998
Local	12,216			1,704	20,959					34,878	120
Local Sch - Public	5,019	809		2,018	1,110	409	6,480			15,845	55
Other				2,321	979					3,300	11
Total	1,454,395	138,073	48,387	189,954	180,047	409	6,480			2,017,745	6,958

Pooled Expenditures

Federal	86,088	24,613	10,686		21,873	4,426			53,609	201,294	694
State	68,542	14,494	2,243	80	57,342	157,593			95,205	395,498	1,364
Local	10,226			672	2,753	1,211			40,870	55,732	192
Other					2,094	12,843			3,313	18,249	63
Total	164,856	39,107	12,928	752	84,062	176,072			192,997	670,773	2,313

Combined Direct and Pooled Expenditures

Federal	269,903	35,293	13,436		48,996	4,426			53,609	425,663	1,468
State	1,321,887	141,077	47,879	183,991	187,218	157,593			95,205	2,134,850	7,362
Local	22,442			2,376	23,712	1,211			40,870	90,610	312
Local Sch - Public	5,019	809		2,018	1,110	409	6,480			15,845	55
Other				2,321	3,073	12,843			3,313	21,550	74
Total	1,619,251	177,180	61,315	190,705	264,109	176,481	6,480		192,997	2,688,518	9,271

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

031 Geneva County
0060 Slocomb High School

PK-12
Enrollment
359

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	76,887	9,169			36,326		665,610			787,991	2,195
State	1,552,804	135,095	46,673	181,824	234,050	360				2,150,806	5,991
Local	78,224			4,113	73,656	752				156,746	437
Local Sch - Public	89,005	47,135	36	2,882	34,927	13,495	16,867			204,347	569
Other					6,324					6,324	18
Total	1,796,921	191,398	46,709	188,820	385,283	14,607	682,477			3,306,214	9,210

Pooled Expenditures

Federal	36,009	21,128			29,295	5,479			66,364	158,275	441
State	84,919	15,469	2,294	79	103,335	195,089			117,857	519,040	1,446
Local	65,485			1,621	9,676	1,499			50,595	128,875	359
Other					13,525	15,898			4,101	33,525	93
Total	186,412	36,596	2,294	1,700	155,830	217,965			238,917	839,715	2,339

Combined Direct and Pooled Expenditures

Federal	112,897	30,297			65,620	5,479	665,610		66,364	946,266	2,636
State	1,637,723	150,563	48,967	181,903	337,384	195,449			117,857	2,669,847	7,437
Local	143,709			5,735	83,332	2,251			50,595	285,621	796
Local Sch - Public	89,005	47,135	36	2,882	34,927	13,495	16,867			204,347	569
Other					19,849	15,898			4,101	39,849	111
Total	1,983,334	227,994	49,003	190,520	541,113	232,572	682,477		238,917	4,145,930	11,549

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

032 Greene County
0025 Eutaw Primary School

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	154,439	59,295	859				394,772		0	609,365	1,830
State	1,898,096	46,801	82,154	157,333	85,103					2,269,487	6,815
Local	11,240		0		50,739			0		61,979	186
Local Sch - Public		0	0	0						0	0
Total	2,063,774	106,096	83,014	157,333	135,842		394,772	0	0	2,940,831	8,831

Pooled Expenditures

Federal	82,312	347,128	430			5,305			142,514	577,689	1,735
State	2,742	48,957	11,669		124,891	281,623		5,311	110,893	586,086	1,760
Local	788		26,205		59,326	10,019			206,405	302,742	909
Other					3,654					3,654	11
Total	85,842	396,085	38,304		187,870	296,946		5,311	459,812	1,470,171	4,415

Combined Direct and Pooled Expenditures

Federal	236,750	406,423	1,289			5,305	394,772		142,514	1,187,054	3,565
State	1,900,838	95,758	93,824	157,333	209,994	281,623		5,311	110,893	2,855,573	8,575
Local	12,028		26,205		110,065	10,019		0	206,405	364,721	1,095
Local Sch - Public		0	0	0						0	0
Other					3,654					3,654	11
Total	2,149,616	502,181	121,318	157,333	323,712	296,946	394,772	5,311	459,812	4,411,002	13,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

032 Greene County
0030 Greene County High School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	146,542	13,122	21,633	46,101			346,801			574,199	2,073
State	1,435,437	96,028	81,510	233,419	110,966					1,957,360	7,066
Local	266,759	68	0	17,398	102,982		0			387,207	1,398
Local Sch - Public	1,500	2,155		110	0		0			3,765	14
Total	1,850,238	111,373	103,143	297,028	213,948		346,801			2,922,532	10,551

Pooled Expenditures

Federal	78,103	76,823	10,819			4,413			135,658	305,815	1,104
State	2,074	100,451	11,578		162,845	234,263		0	105,558	616,769	2,227
Local	18,711	244,185	24,944		120,410	8,334			196,475	613,059	2,213
Other					3,478					3,478	13
Total	98,888	421,459	47,341		286,733	247,010		0	437,690	1,539,120	5,556

Combined Direct and Pooled Expenditures

Federal	224,645	89,945	32,452	46,101		4,413	346,801		135,658	880,014	3,177
State	1,437,511	196,479	93,088	233,419	273,812	234,263		0	105,558	2,574,129	9,293
Local	285,470	244,253	24,944	17,398	223,392	8,334	0		196,475	1,000,266	3,611
Local Sch - Public	1,500	2,155		110	0		0			3,765	14
Other					3,478					3,478	13
Total	1,949,126	532,832	150,484	297,028	500,682	247,010	346,801	0	437,690	4,461,652	16,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

032 Greene County
0040 Robert Brown Middle School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	326,238	14,034	911	42,287	12,000	0	346,444		0	741,913	2,163
State	1,392,254	94,385	87,953	194,664	95,898					1,865,155	5,438
Local	247,770		0	0	98,472					346,243	1,009
Local Sch - Public		290	463	0		0				753	2
Total	1,966,263	108,709	89,327	236,951	206,370	0	346,444		0	2,954,064	8,612

Pooled Expenditures

Federal	173,875	82,156	455		53,590	5,464			167,981	483,522	1,410
State	2,011	98,733	12,493		140,732	290,080		0	130,709	674,758	1,967
Local	17,379		30,888		115,137	10,319			243,288	417,012	1,216
Other					4,307					4,307	13
Total	193,266	180,890	43,836		313,766	305,864		0	541,978	1,579,599	4,605

Combined Direct and Pooled Expenditures

Federal	500,113	96,190	1,366	42,287	65,590	5,464	346,444		167,981	1,225,435	3,573
State	1,394,266	193,119	100,446	194,664	236,629	290,080		0	130,709	2,539,913	7,405
Local	265,150		30,888	0	213,609	10,319			243,288	763,254	2,225
Local Sch - Public		290	463	0		0				753	2
Other					4,307					4,307	13
Total	2,159,529	289,599	133,163	236,951	520,136	305,864	346,444	0	541,978	4,533,663	13,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0041 Greensboro Elementary School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	160,799	16,841	286				663,438			841,363	1,473
State	2,471,886	172,166	89,283	204,964	178,277			307,743		3,424,319	5,997
Local	14,952	3,720	0	2,462	14,960					36,094	63
Local Sch - Public	8,722	1,447	40	2,489	10,373	0		0		23,071	40
Total	2,656,359	194,174	89,609	209,915	203,610	0	663,438	307,743		4,324,848	7,574

Pooled Expenditures

Federal	201,441	198,501	19,891			492	16,255	33,832	70,742	541,155	948
State	124,067	44,586	3,090		60,389	333,259		6,859	127,847	700,096	1,226
Local	17,552	1,345	74		22,306	9,029			138,164	188,471	330
Other						0			4,151	4,151	7
Total	343,060	244,432	23,055		82,695	342,781	16,255	40,691	340,905	1,433,873	2,511

Combined Direct and Pooled Expenditures

Federal	362,240	215,342	20,177			492	679,693	33,832	70,742	1,382,518	2,421
State	2,595,953	216,752	92,373	204,964	238,666	333,259		314,602	127,847	4,124,416	7,223
Local	32,505	5,065	74	2,462	37,266	9,029			138,164	224,565	393
Local Sch - Public	8,722	1,447	40	2,489	10,373	0		0		23,071	40
Other						0			4,151	4,151	7
Total	2,999,419	438,606	112,664	209,915	286,305	342,781	679,693	348,434	340,905	5,758,721	10,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0042 Greensboro Middle School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,776	18,169	0		540					118,485	466
State	1,042,956	129,806	80,289	200,619	109,884					1,563,554	6,156
Local	40,637	3,758	0	3,785	11,684					59,864	236
Local Sch - Public	6,639	79	2,617	795	7,801	0				17,931	71
Total	1,190,008	151,811	82,906	205,199	129,910	0				1,759,834	6,928

Pooled Expenditures

Federal	124,994	214,154	0		92,687	219		0	34,958	467,012	1,839
State	52,347	33,616	2,779		37,222	148,245			63,177	337,386	1,328
Local	47,703	1,359	36		17,421	4,017			68,276	138,812	547
Other						0			2,051	2,051	8
Total	225,044	249,129	2,815		147,330	152,480		0	168,463	945,261	3,721

Combined Direct and Pooled Expenditures

Federal	224,769	232,323	0		93,227	219		0	34,958	585,497	2,305
State	1,095,304	163,421	83,068	200,619	147,106	148,245			63,177	1,900,940	7,484
Local	88,340	5,117	36	3,785	29,105	4,017			68,276	198,676	782
Local Sch - Public	6,639	79	2,617	795	7,801	0				17,931	71
Other						0			2,051	2,051	8
Total	1,415,052	400,940	85,722	205,199	277,239	152,480		0	168,463	2,705,095	10,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0043 Greensboro High School

PK-12
Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	131,184	3,881	1,100				537,943			674,108	2,018
State	1,486,373	91,795	81,540	209,627	181,839					2,051,174	6,141
Local	26,952	10,450	0	3,574	8,045					49,020	147
Local Sch - Public	44,834	1,057	1,078	5,075	13,131	6,180				71,354	214
Total	1,689,342	107,182	83,718	218,276	203,014	6,180	537,943			2,845,655	8,520

Pooled Expenditures

Federal	164,340	45,745	76,570			288	13,181	0	45,969	346,093	1,036
State	74,603	23,772	2,822		61,595	194,936			83,075	440,804	1,320
Local	31,638	3,778	48		11,995	5,282			89,780	142,521	427
Other						0			2,698	2,698	8
Total	270,581	73,295	79,440		73,590	200,506	13,181	0	221,522	932,115	2,791

Combined Direct and Pooled Expenditures

Federal	295,524	49,626	77,670			288	551,124	0	45,969	1,020,200	3,054
State	1,560,976	115,567	84,362	209,627	243,434	194,936			83,075	2,491,978	7,461
Local	58,590	14,228	48	3,574	20,040	5,282			89,780	191,541	573
Local Sch - Public	44,834	1,057	1,078	5,075	13,131	6,180				71,354	214
Other						0			2,698	2,698	8
Total	1,959,924	180,477	163,158	218,276	276,604	206,686	551,124	0	221,522	3,777,770	11,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0050 Hale County High School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,273	3,536	0				557,011			671,820	1,811
State	1,481,592	96,062	87,411	208,907	222,492					2,096,464	5,651
Local	50,594	28,107	0	8,335	8,156					95,192	257
Local Sch - Public	135,283	12,255	788	5,374	19,652	9,830				183,182	494
Total	1,778,743	139,960	88,198	222,617	250,300	9,830	557,011			3,046,658	8,212

Pooled Expenditures

Federal	139,397	41,673	0			320	13,648	0	51,061	246,099	663
State	74,363	24,877	3,025		75,366	216,531			92,278	486,441	1,311
Local	59,392	10,163	53		12,161	5,867			99,726	187,361	505
Other						0			2,996	2,996	8
Total	273,152	76,713	3,079		87,527	222,717	13,648	0	246,061	922,897	2,488

Combined Direct and Pooled Expenditures

Federal	250,670	45,208	0			320	570,659	0	51,061	917,919	2,474
State	1,555,955	120,940	90,436	208,907	297,858	216,531			92,278	2,582,905	6,962
Local	109,986	38,270	53	8,335	20,318	5,867			99,726	282,554	762
Local Sch - Public	135,283	12,255	788	5,374	19,652	9,830				183,182	494
Other						0			2,996	2,996	8
Total	2,051,894	216,673	91,277	222,617	337,827	232,547	570,659	0	246,061	3,969,555	10,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0055 Hale County Middle School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	53,543	3,970	4,863							62,376	220
State	1,148,951	85,861	81,249	201,250	131,614					1,648,926	5,827
Local	5,683	145	0	3,987	10,818					20,632	73
Local Sch - Public	22,286	966	192	2,764	6,934	887				34,029	120
Total	1,230,463	90,942	86,304	208,001	149,366	887				1,765,962	6,240

Pooled Expenditures

Federal	67,076	46,795	338,488			244		0	38,950	491,552	1,737
State	57,667	22,236	2,812		44,582	165,170			70,390	362,858	1,282
Local	6,671	52	41		16,129	4,475			76,071	103,439	366
Other						0			2,286	2,286	8
Total	131,414	69,083	341,341		60,711	169,890		0	187,696	960,135	3,393

Combined Direct and Pooled Expenditures

Federal	120,618	50,765	343,351			244		0	38,950	553,928	1,957
State	1,206,618	108,097	84,062	201,250	176,197	165,170			70,390	2,011,784	7,109
Local	12,354	197	41	3,987	26,946	4,475			76,071	124,071	438
Local Sch - Public	22,286	966	192	2,764	6,934	887				34,029	120
Other						0			2,286	2,286	8
Total	1,361,876	160,025	427,645	208,001	210,077	170,776		0	187,696	2,726,097	9,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

033 Hale County
0060 Moundville Elementary School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	202,014	5,026	0				489,300			696,340	1,207
State	2,605,540	172,508	93,996	215,573	180,167	5,401		392,472		3,665,656	6,353
Local	57,072	620	0	5,922	6,072					69,686	121
Local Sch - Public	31,204	19,848	1,612	7,838	22,979	0		1,581		85,063	147
Total	2,895,830	198,002	95,608	229,333	209,218	5,401	489,300	394,053		4,516,745	7,828

Pooled Expenditures

Federal	253,073	59,235	0			497	11,989	34,425	71,431	430,651	746
State	130,775	44,675	3,253		61,029	336,761		8,748	129,090	714,331	1,238
Local	66,996	224	74		9,053	9,124			139,508	224,980	390
Other						0			4,192	4,192	7
Total	450,844	104,134	3,328		70,082	346,383	11,989	43,173	344,221	1,374,153	2,382

Combined Direct and Pooled Expenditures

Federal	455,088	64,261	0			497	501,289	34,425	71,431	1,126,991	1,953
State	2,736,315	217,183	97,249	215,573	241,196	342,162		401,219	129,090	4,379,987	7,591
Local	124,068	844	74	5,922	15,125	9,124			139,508	294,666	511
Local Sch - Public	31,204	19,848	1,612	7,838	22,979	0		1,581		85,063	147
Other						0			4,192	4,192	7
Total	3,346,675	302,135	98,936	229,333	279,301	351,783	501,289	437,226	344,221	5,890,898	10,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

034 Henry County
0017 Abbeville Elementary School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,851	73,794	5,576	20,929	19,494		413,524	13,500		899,669	2,331
State	1,793,379	153,089	95,762	216,104	60,690			265,876		2,584,900	6,697
Local	2,313	4,331		5,446	121,409	0	118	172		133,790	347
Local Sch - Public	25,068	0	0	10,461	20,843	0		1,351		57,723	150
Total	2,173,611	231,215	101,338	252,940	222,437	0	413,643	280,899		3,676,083	9,524

Pooled Expenditures

Federal	125,492	3,290	9,567		3,641	0		4,072	45,775	191,837	497
State	42,127	52,325	74		37,409	242,456			70,367	444,758	1,152
Local	8,123	5,082		316	20,350	1,736			77,698	113,306	294
Other					2,261	1,874				4,135	11
Total	175,742	60,696	9,641	316	63,661	246,067		4,072	193,840	754,035	1,953

Combined Direct and Pooled Expenditures

Federal	478,343	77,084	15,143	20,929	23,136	0	413,524	17,573	45,775	1,091,506	2,828
State	1,835,506	205,414	95,836	216,104	98,099	242,456		265,876	70,367	3,029,658	7,849
Local	10,436	9,413		5,762	141,759	1,736	118	172	77,698	247,096	640
Local Sch - Public	25,068	0	0	10,461	20,843	0		1,351		57,723	150
Other					2,261	1,874				4,135	11
Total	2,349,352	291,911	110,979	253,257	286,098	246,067	413,643	284,971	193,840	4,430,118	11,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

034 Henry County
0020 Abbeville High School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	373,186	65,120	12,997		16,328		305,207			772,836	2,408
State	1,712,249	172,052	87,664	267,667	163,601	88				2,403,321	7,487
Local	14,357	0	181	9,254	177,223	218	237			201,470	628
Local Sch - Public	108,550			2,589	8,703	4,187				124,029	386
Total	2,208,341	237,172	100,841	279,511	365,855	4,493	305,443			3,501,657	10,909

Pooled Expenditures

Federal	132,724	2,903	22,297		3,050	0			40,590	201,564	628
State	40,221	58,806	68		100,842	201,628			62,397	463,962	1,445
Local	50,416	0	598	538	29,705	1,444			68,898	151,599	472
Other					2,005	1,559				3,563	11
Total	223,361	61,709	22,964	538	135,601	204,631			171,886	820,689	2,557

Combined Direct and Pooled Expenditures

Federal	505,909	68,023	35,294		19,378	0	305,207		40,590	974,401	3,036
State	1,752,470	230,858	87,732	267,667	264,442	201,716			62,397	2,867,283	8,932
Local	64,773	0	779	9,792	206,928	1,661	237		68,898	353,069	1,100
Local Sch - Public	108,550			2,589	8,703	4,187				124,029	386
Other					2,005	1,559				3,563	11
Total	2,431,702	298,880	123,805	280,049	501,456	209,124	305,443		171,886	4,322,345	13,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

034 Henry County
0030 Headland Elementary School

PK-12
Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,560	76,682	4,839		34,337		423,876	4,438		853,732	1,082
State	3,482,546	352,297	90,426	251,242	87,677			233,876		4,498,064	5,701
Local	1,491	28,313		10,144	109,506	0				149,454	189
Local Sch - Public	52,229		1,918	99,095	8,575					161,817	205
Total	3,845,826	457,291	97,184	360,481	240,095	0	423,876	238,314		5,663,067	7,178

Pooled Expenditures

Federal	110,095	3,418	8,302		6,414	0		1,339	94,205	223,774	284
State	81,806	120,412	70		54,043	495,590			144,816	896,738	1,137
Local	5,235	33,221		589	18,355	3,549			159,904	220,852	280
Other					4,653	3,831				8,484	11
Total	197,136	157,052	8,372	589	83,464	502,971		1,339	398,925	1,349,848	1,711

Combined Direct and Pooled Expenditures

Federal	419,656	80,100	13,141		40,751	0	423,876	5,776	94,205	1,077,506	1,366
State	3,564,352	472,709	90,497	251,242	141,720	495,590		233,876	144,816	5,394,802	6,838
Local	6,725	61,534		10,733	127,861	3,549			159,904	370,306	469
Local Sch - Public	52,229		1,918	99,095	8,575					161,817	205
Other					4,653	3,831				8,484	11
Total	4,042,962	614,343	105,556	361,070	323,559	502,971	423,876	239,652	398,925	7,012,915	8,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

034 Henry County
0035 Headland Middle School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	193,106	70,767	5,126		15,749		444,702			729,450	1,258
State	2,227,551	206,973	85,792	241,341	81,381	18				2,843,055	4,902
Local	24,859	0	0	5,303	97,406	89	178			127,835	220
Local Sch - Public	99,222	323	1,002	9,966	20,810	232				131,555	227
Total	2,544,738	278,063	91,920	256,609	215,346	339	444,880			3,831,895	6,607

Pooled Expenditures

Federal	68,678	3,155	8,794		2,942	0			73,341	156,909	271
State	52,326	70,742	67		50,162	364,312			112,743	650,351	1,121
Local	87,294	0	0	308	16,327	2,609			124,489	231,026	398
Other					3,622	2,816				6,438	11
Total	208,298	73,896	8,860	308	73,053	369,738			310,572	1,044,725	1,801

Combined Direct and Pooled Expenditures

Federal	261,784	73,921	13,919		18,691	0	444,702		73,341	886,359	1,528
State	2,279,877	277,714	85,858	241,341	131,543	364,330			112,743	3,493,407	6,023
Local	112,153	0	0	5,611	113,733	2,697	178		124,489	358,861	619
Local Sch - Public	99,222	323	1,002	9,966	20,810	232				131,555	227
Other					3,622	2,816				6,438	11
Total	2,753,036	351,959	100,780	256,917	288,399	370,076	444,880		310,572	4,876,620	8,408

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

034 Henry County
0040 Headland High School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,782	74,217	9,293		34,883		406,711			635,886	1,606
State	2,202,046	152,211	82,720	264,670	136,683	29				2,838,359	7,168
Local	13,803	0	1,036	5,225	145,180	2,443				167,687	423
Local Sch - Public	142,882	3,341	28	3,886	19,477	7,456				177,071	447
Total	2,469,513	229,770	93,076	273,781	336,223	9,929	406,711			3,819,003	9,644

Pooled Expenditures

Federal	39,400	3,308	15,943		6,516	0			50,074	115,241	291
State	51,727	52,025	64		84,250	248,737			76,976	513,779	1,297
Local	48,470	0	3,425	304	24,334	1,781			84,996	163,310	412
Other					2,473	1,923				4,396	11
Total	139,596	55,333	19,432	304	117,573	252,441			212,046	796,725	2,012

Combined Direct and Pooled Expenditures

Federal	150,182	77,526	25,236		41,399	0	406,711		50,074	751,127	1,897
State	2,253,773	204,236	82,784	264,670	220,932	248,767			76,976	3,352,138	8,465
Local	62,272	0	4,461	5,529	169,514	4,225			84,996	330,997	836
Local Sch - Public	142,882	3,341	28	3,886	19,477	7,456				177,071	447
Other					2,473	1,923				4,396	11
Total	2,609,109	285,103	112,509	274,085	453,796	262,370	406,711		212,046	4,615,728	11,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0010 Ashford High School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	376,310		6,631	49,555			416,865			849,360	1,172
State	2,827,215	172,350	95,188	344,453	244,230	526,190				4,209,626	5,806
Local	103,384	12,127	5,144	28,810	179,775	2,382			2,666	334,289	461
Local Sch - Public	89,090	0		1,691	7,062	6,603				104,446	144
Other		362		990						1,352	2
Total	3,395,999	184,839	106,963	425,500	431,068	535,175	416,865		2,666	5,499,073	7,585

Pooled Expenditures

Federal	177,360		816						47,898	226,073	312
State	164,827	91,202	35		130,719	64,337			164,030	615,150	848
Local	205,113	107,825	1,223	86	41,970	31,445			115,139	502,801	694
Other	102	73			375	6,516			1,427	8,493	12
Total	547,402	199,100	2,073	86	173,064	102,298			328,494	1,352,518	1,866

Combined Direct and Pooled Expenditures

Federal	553,670		7,447	49,555			416,865		47,898	1,075,434	1,483
State	2,992,042	263,552	95,223	344,453	374,950	590,527			164,030	4,824,777	6,655
Local	308,498	119,952	6,366	28,897	221,745	33,827			117,805	837,090	1,155
Local Sch - Public	89,090	0		1,691	7,062	6,603				104,446	144
Other	102	435		990	375	6,516			1,427	9,845	14
Total	3,943,401	383,938	109,036	425,586	604,132	637,473	416,865		331,160	6,851,591	9,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0012 Ashford Elementary School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	477,411	3,674	1,124		7,850		530,156	235,700		1,255,914	2,090
State	2,935,522	133,539	95,159	268,529	203,975	242,055		26,172		3,904,952	6,497
Local	15,321	7,536	4,198	25,527	99,221	6,031		489	2,886	161,209	268
Local Sch - Public	7,371	3,951	2,637	7,815	6,074	0				27,848	46
Other		362		1,802				329		2,493	4
Total	3,435,625	149,062	103,118	303,673	317,120	248,086	530,156	262,689	2,886	5,352,416	8,906

Pooled Expenditures

Federal	225,010	46,449	138		29,552			20,080	37,988	359,216	598
State	171,141	70,665	35		109,173	53,333		7,678	130,093	542,119	902
Local	30,397	67,008	998	77	23,164	26,067		873	91,318	239,901	399
Other	81	73			298	5,402			1,132	6,985	12
Total	426,629	184,195	1,171	77	162,186	84,802		28,631	260,530	1,148,221	1,911

Combined Direct and Pooled Expenditures

Federal	702,421	50,123	1,262		37,401		530,156	255,779	37,988	1,615,130	2,687
State	3,106,664	204,204	95,195	268,529	313,149	295,388		33,850	130,093	4,447,071	7,399
Local	45,718	74,545	5,195	25,603	122,385	32,098		1,362	94,203	401,110	667
Local Sch - Public	7,371	3,951	2,637	7,815	6,074	0				27,848	46
Other	81	435		1,802	298	5,402		329	1,132	9,478	16
Total	3,862,254	333,257	104,289	303,750	479,306	332,887	530,156	291,320	263,416	6,500,636	10,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0020 Cottonwood High School

PK-12
Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	580,820	35,817	8,306				586,905	90,335		1,302,183	1,713
State	3,059,974	168,208	93,062	309,020	241,568	261,495		14,502		4,147,831	5,458
Local	176,945	17,935	4,712	22,887	174,720	38,980		475	2,800	439,455	578
Local Sch - Public	17,061	58,172	0	8,463	4,564	6,288				94,548	124
Other		292		1,588						1,880	2
Total	3,834,800	280,424	106,081	341,958	420,853	306,763	586,905	105,312	2,800	5,985,896	7,876

Pooled Expenditures

Federal	273,748	452,854	1,022					7,696	49,021	784,340	1,032
State	178,397	89,010	34		129,295	67,443		4,255	167,876	636,310	837
Local	351,057	159,466	1,120	69	40,789	32,963		849	117,839	704,152	927
Other	104	59			384	6,831			1,460	8,838	12
Total	803,306	701,389	2,176	69	170,468	107,237		12,800	336,197	2,133,641	2,807

Combined Direct and Pooled Expenditures

Federal	854,568	488,672	9,328				586,905	98,030	49,021	2,086,523	2,745
State	3,238,371	257,219	93,097	309,020	370,863	328,938		18,757	167,876	4,784,141	6,295
Local	528,002	177,401	5,832	22,956	215,510	71,943		1,324	120,640	1,143,608	1,505
Local Sch - Public	17,061	58,172	0	8,463	4,564	6,288				94,548	124
Other	104	350		1,588	384	6,831			1,460	10,718	14
Total	4,638,107	981,814	108,257	342,027	591,321	413,999	586,905	118,112	338,997	8,119,537	10,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0040 Houston County High School

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	285,778		6,433				289,702			581,913	1,763
State	1,549,324	98,747	87,193	300,708	120,773	156,385				2,313,130	7,009
Local	86,079	7,724	2,743	15,379	189,937	26,038			1,526	329,425	998
Local Sch - Public	400	76,721		1,568	10,875	1,953				91,516	277
Other		0		1,681						1,681	5
Total	1,921,580	183,192	96,369	319,336	321,585	184,375	289,702		1,526	3,317,666	10,054

Pooled Expenditures

Federal	134,691		791						21,802	157,284	477
State	90,326	52,254	32		64,642	29,284			74,662	311,200	943
Local	170,779	68,678	652	46	44,342	14,313			52,408	351,219	1,064
Other	46	0			171	2,966			649	3,833	12
Total	395,843	120,932	1,475	46	109,154	46,563			149,521	823,535	2,496

Combined Direct and Pooled Expenditures

Federal	420,469		7,224				289,702		21,802	739,197	2,240
State	1,639,650	151,000	87,226	300,708	185,415	185,669			74,662	2,624,330	7,953
Local	256,858	76,403	3,395	15,425	234,279	40,351			53,934	680,644	2,063
Local Sch - Public	400	76,721		1,568	10,875	1,953				91,516	277
Other	46	0		1,681	171	2,966			649	5,514	17
Total	2,317,423	304,124	97,845	319,383	430,739	230,938	289,702		151,047	4,141,201	12,549

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0050 Rehobeth High School

PK-12
Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,848		9,417				401,663			547,928	729
State	3,348,108	144,541	94,557	331,559	310,234	7,481				4,236,480	5,634
Local	239,679	16,865	4,689	10,728	106,957	1,896			2,115	382,928	509
Local Sch - Public	92,618	87,206		5,336	10,694	5,532				201,386	268
Other		0		1,740						1,740	2
Total	3,817,253	248,612	108,663	349,362	427,885	14,909	401,663		2,115	5,370,462	7,142

Pooled Expenditures

Federal	64,498		1,158						49,681	115,338	153
State	195,195	76,486	35		166,046	66,733			170,139	674,635	897
Local	475,520	149,951	1,114	32	24,970	32,616			119,427	803,630	1,069
Other	106	0			389	6,759			1,480	8,734	12
Total	735,319	226,437	2,308	32	191,405	106,108			340,728	1,602,337	2,131

Combined Direct and Pooled Expenditures

Federal	201,346		10,575				401,663		49,681	663,266	882
State	3,543,304	221,028	94,592	331,559	476,280	74,214			170,139	4,911,115	6,531
Local	715,199	166,815	5,803	10,760	131,927	34,512			121,542	1,186,558	1,578
Local Sch - Public	92,618	87,206		5,336	10,694	5,532				201,386	268
Other	106	0		1,740	389	6,759			1,480	10,474	14
Total	4,552,572	475,049	110,971	349,394	619,290	121,017	401,663		342,843	6,972,799	9,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0052 Rehobeth Elementary School

PK-12
Enrollment
1,092

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	648,908	2,764	22,335		83,354		717,253	234,197		1,708,812	1,565
State	5,004,253	180,664	116,430	342,488	223,564	263		112,676		5,980,337	5,476
Local	29,723	16,113	1,026	26,767	132,516	7,657		493	3,049	217,344	199
Local Sch - Public	5,178	19,551		8,122	2,357	160				35,368	32
Other	0	749		1,921						2,670	2
Total	5,688,062	219,840	139,790	379,298	441,791	8,080	717,253	347,367	3,049	7,944,531	7,275

Pooled Expenditures

Federal	305,839	34,947	2,747		313,806			19,952	70,360	747,651	685
State	291,749	95,601	43		119,658	96,905		33,057	240,955	877,968	804
Local	58,971	143,261	244	80	30,937	47,363		882	169,136	450,872	413
Other	150	151			551	9,815			2,096	12,763	12
Total	656,708	273,960	3,034	80	464,952	154,082		53,890	482,547	2,089,253	1,913

Combined Direct and Pooled Expenditures

Federal	954,747	37,711	25,082		397,160		717,253	254,149	70,360	2,456,462	2,250
State	5,296,001	276,265	116,473	342,488	343,222	97,167		145,733	240,955	6,858,305	6,280
Local	88,694	159,373	1,269	26,847	163,453	55,019		1,375	172,185	668,216	612
Local Sch - Public	5,178	19,551		8,122	2,357	160				35,368	32
Other	150	900		1,921	551	9,815			2,096	15,433	14
Total	6,344,771	493,800	142,824	379,378	906,743	162,162	717,253	401,257	485,596	10,033,784	9,188

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0054 Rehobeth Middle School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	221,775		18,703				470,266			710,745	1,102
State	2,462,605	137,302	90,134	289,081	231,353	863,981				4,074,455	6,317
Local	57,790	12,012	4,048	17,452	147,165	38,972			2,742	280,179	434
Local Sch - Public	9,067	14,489	652	6,882	2,675	448				34,213	53
Other		0		1,656		26,195				27,850	43
Total	2,751,237	163,802	113,537	315,070	381,193	929,596	470,266		2,742	5,127,443	7,950

Pooled Expenditures

Federal	104,526		2,300						42,612	149,438	232
State	143,570	72,655	33		123,827	57,238			145,930	543,254	842
Local	114,654	106,798	962	52	34,357	27,975			102,434	387,232	600
Other	91	0			334	5,797			1,269	7,491	12
Total	362,840	179,453	3,296	52	158,517	91,010			292,247	1,087,416	1,686

Combined Direct and Pooled Expenditures

Federal	326,301		21,004				470,266		42,612	860,183	1,334
State	2,606,176	209,957	90,168	289,081	355,179	921,219			145,930	4,617,709	7,159
Local	172,443	118,809	5,010	17,504	181,522	66,947			105,176	667,412	1,035
Local Sch - Public	9,067	14,489	652	6,882	2,675	448				34,213	53
Other	91	0		1,656	334	31,992			1,269	35,342	55
Total	3,114,077	343,256	116,833	315,122	539,710	1,020,606	470,266		294,988	6,214,859	9,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0070 Webb Elementary School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	587,275	2,420	7,564				466,153	91,733		1,155,145	2,668
State	2,171,725	57,618	80,784	229,480	102,755	222,488				2,864,850	6,616
Local	46,749	6,052	5,456	24,958	161,448	25,101		454	1,979	272,196	629
Local Sch - Public	931	5,995	2,129	9,242	3,324	0				21,621	50
Other		362		1,832						2,194	5
Total	2,806,680	72,447	95,932	265,512	267,527	247,589	466,153	92,187	1,979	4,316,006	9,968

Pooled Expenditures

Federal	276,791	30,602	930					7,815	27,417	343,555	793
State	126,612	30,490	30		54,998	38,425			93,893	344,447	795
Local	92,750	53,807	1,297	75	37,691	18,780		811	65,907	271,118	626
Other	58	73			215	3,892			817	5,055	12
Total	496,210	114,972	2,257	75	92,903	61,097		8,626	188,035	964,175	2,227

Combined Direct and Pooled Expenditures

Federal	864,066	33,022	8,494				466,153	99,548	27,417	1,498,700	3,461
State	2,298,337	88,108	80,814	229,480	157,753	260,913			93,893	3,209,297	7,412
Local	139,498	59,859	6,752	25,033	199,139	43,882		1,265	67,886	543,314	1,255
Local Sch - Public	931	5,995	2,129	9,242	3,324	0				21,621	50
Other	58	435		1,832	215	3,892			817	7,249	17
Total	3,302,890	187,419	98,189	265,587	360,430	308,686	466,153	100,813	190,013	5,280,181	12,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

035 Houston County
0080 Wicksburg High School

PK-12
Enrollment
1,000

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	278,165	479	17,831				616,164	172,558		1,085,196	1,085
State	4,189,504	193,017	125,166	335,708	278,107	286,223		72,583		5,480,308	5,480
Local	129,570	13,025	5,942	30,181	197,432	33,774		1,038	3,374	414,337	414
Local Sch - Public	21,682	157,276		4,543	32,111	6,404				222,015	222
Other		362		2,106						2,468	2
Total	4,618,922	364,159	148,939	372,538	507,649	326,400	616,164	246,180	3,374	7,204,325	7,204

Pooled Expenditures

Federal	131,103	6,050	2,193					14,700	63,159	217,205	217
State	244,249	102,139	46		148,851	88,740		21,294	216,294	821,613	822
Local	257,066	115,810	1,412	91	46,092	43,372		1,855	151,825	617,523	618
Other	135	73			495	8,988			1,881	11,572	12
Total	632,552	224,071	3,652	91	195,437	141,101		37,850	433,159	1,667,913	1,668

Combined Direct and Pooled Expenditures

Federal	409,268	6,528	20,024				616,164	187,259	63,159	1,302,402	1,302
State	4,433,753	295,156	125,213	335,708	426,958	374,963		93,877	216,294	6,301,921	6,302
Local	386,636	128,835	7,354	30,272	243,524	77,146		2,894	155,199	1,031,860	1,032
Local Sch - Public	21,682	157,276		4,543	32,111	6,404				222,015	222
Other	135	435		2,106	495	8,988			1,881	14,040	14
Total	5,251,474	588,230	152,591	372,629	703,087	467,501	616,164	284,030	436,533	8,872,238	8,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0010 Bridgeport Middle School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	54,978	16,210					177,904		12,020	261,112	1,788
State	521,598	92,643	39,907	154,994	52,513					861,655	5,902
Local	61,225	52		1,493	78,179	151			0	141,100	966
Local Sch - Public	15,374	1,240	1,023	4,339	29,738	884				52,599	360
Total	653,175	110,146	40,930	160,827	160,430	1,035	177,904		12,020	1,316,466	9,017

Pooled Expenditures

Federal	55,857	13,906	30,205		4,818	0	0		12,549	117,335	804
State	17,859	5,003	4,873		28,007	26,462			2,199	84,403	578
Local	58,034	52			74,786	2,597			37,499	172,968	1,185
Other					726	490				1,216	8
Total	131,750	18,961	35,077		108,337	29,549	0		52,247	375,921	2,575

Combined Direct and Pooled Expenditures

Federal	110,835	30,116	30,205		4,818	0	177,904		24,569	378,446	2,592
State	539,457	97,647	44,780	154,994	80,520	26,462			2,199	946,058	6,480
Local	119,259	104		1,493	152,965	2,748			37,499	314,069	2,151
Local Sch - Public	15,374	1,240	1,023	4,339	29,738	884				52,599	360
Other					726	490				1,216	8
Total	784,926	129,107	76,008	160,827	268,767	30,584	177,904		64,267	1,692,388	11,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0015 Bridgeport Elementary School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,355	32,107					226,864		26,265	357,592	1,770
State	880,622	109,592	112,505	143,266	58,041	74,745		106,973		1,485,744	7,355
Local	25,190	17		1,500	61,799				0	88,506	438
Local Sch - Public	7,603	21,966		5,310	8,770	0				43,649	216
Total	985,770	163,683	112,505	150,076	128,610	74,745	226,864	106,973	26,265	1,975,491	9,780

Pooled Expenditures

Federal	73,512	27,543	37,859		6,039	0	0		15,729	160,683	795
State	30,152	5,919	13,737		30,956	36,611		118	2,756	120,249	595
Local	23,877	17			59,117	3,593			47,002	133,607	661
Other					910	678				1,588	8
Total	127,541	33,479	51,596		97,021	40,883	0	118	65,488	416,126	2,060

Combined Direct and Pooled Expenditures

Federal	145,867	59,650	37,859		6,039	0	226,864		41,995	518,274	2,566
State	910,773	115,511	126,241	143,266	88,997	111,357		107,091	2,756	1,605,993	7,950
Local	49,067	35		1,500	120,916	3,593			47,002	222,113	1,100
Local Sch - Public	7,603	21,966		5,310	8,770	0				43,649	216
Other					910	678				1,588	8
Total	1,113,310	197,162	164,101	150,076	225,632	115,628	226,864	107,091	91,753	2,391,617	11,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0020 Bryant School

PK-12
Enrollment
148

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	43,423	66					164,235			207,724	1,404
State	671,680	0	115,379	153,103	36,920	124,105		94,431		1,195,619	8,079
Local	5,281			1,500	49,598			218	0	56,597	382
Local Sch - Public	4,918	138		4,380	4,617					14,053	95
Total	725,302	204	115,379	158,983	91,135	124,105	164,235	94,649	0	1,473,992	9,959

Pooled Expenditures

Federal	44,117	57	28,343		4,521	0	0		11,776	88,813	600
State	22,998	0	14,088		19,691	26,824		104	2,063	85,769	580
Local	5,006				47,445	2,633		180	35,187	90,451	611
Other					681	497				1,178	8
Total	72,120	57	42,431		72,338	29,954	0	284	49,026	266,210	1,799

Combined Direct and Pooled Expenditures

Federal	87,540	123	28,343		4,521	0	164,235		11,776	296,537	2,004
State	694,677	0	129,467	153,103	56,612	150,930		94,536	2,063	1,281,388	8,658
Local	10,287			1,500	97,043	2,633		398	35,187	147,047	994
Local Sch - Public	4,918	138		4,380	4,617					14,053	95
Other					681	497				1,178	8
Total	797,422	261	157,810	158,983	163,473	154,059	164,235	94,933	49,026	1,740,203	11,758

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

036 Jackson County
0030 Dutton Elementary School

**PK-12
Enrollment
217**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,113	66					287,111		8,785	387,076	1,784
State	943,747	79,623	82,398	154,475	57,780	84,376		105,089		1,507,489	6,947
Local	21,268	31,637	85,368	1,456	53,390	249			100	193,469	892
Local Sch - Public	13,977			7,834	3,384	233				25,427	117
Total	1,070,106	111,326	167,766	163,765	114,554	84,858	287,111	105,089	8,885	2,113,461	9,739

Pooled Expenditures

Federal	92,570	57	41,583		6,633	0	0		17,277	158,119	729
State	32,313	4,300	10,061		30,817	39,330		116	3,027	119,964	553
Local	20,160	31,738	222,008		51,072	3,860			51,625	380,463	1,753
Other					999	728				1,728	8
Total	145,043	36,094	273,652		89,521	43,919	0	116	71,929	660,274	3,043

Combined Direct and Pooled Expenditures

Federal	183,683	123	41,583		6,633	0	287,111		26,062	545,195	2,512
State	976,060	83,923	92,459	154,475	88,597	123,707		105,205	3,027	1,627,453	7,500
Local	41,428	63,375	307,376	1,456	104,462	4,109			51,725	573,932	2,645
Local Sch - Public	13,977			7,834	3,384	233				25,427	117
Other					999	728				1,728	8
Total	1,215,149	147,421	441,418	163,765	204,075	128,777	287,111	105,205	80,814	2,773,735	12,782

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0040 Flat Rock School

PK-12
Enrollment
104

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,657	40,298					153,574			274,529	2,640
State	532,623	69,172	111,114	157,749	34,541	59,938				965,136	9,280
Local	3,491	32,720	0	1,500	36,611				0	74,322	715
Local Sch - Public	20,252			159	0					20,411	196
Total	637,022	142,189	111,114	159,408	71,152	59,938	153,574		0	1,334,398	12,831

Pooled Expenditures

Federal	81,946	34,569	21,516		3,432	0	0		8,939	150,402	1,446
State	18,237	3,736	13,567		18,422	18,849			1,566	74,377	715
Local	3,309	32,824	0		35,022	1,850			26,712	99,716	959
Other					517	349				866	8
Total	103,492	71,129	35,083		57,393	21,049	0		37,217	325,362	3,128

Combined Direct and Pooled Expenditures

Federal	162,603	74,867	21,516		3,432	0	153,574		8,939	424,931	4,086
State	550,860	72,907	124,681	157,749	52,964	78,787			1,566	1,039,514	9,995
Local	6,799	65,544	0	1,500	71,633	1,850			26,712	174,038	1,673
Local Sch - Public	20,252			159	0					20,411	196
Other					517	349				866	8
Total	740,514	213,318	146,196	159,408	128,546	80,986	153,574		37,217	1,659,760	15,959

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

036 Jackson County
0050 Hollywood Elementary School

PK-12
Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	94,722	135,912				58,968	203,153	67,362		560,117	3,165
State	796,169	152,906	69,274	155,347	36,663	208,465		136,148		1,554,972	8,785
Local	103,724	39,301	0	1,500	51,741	130			924	197,321	1,115
Local Sch - Public	3,638	562	0	3,030	11,258	250				18,739	106
Total	998,254	328,682	69,274	159,877	99,663	267,813	203,153	203,510	924	2,331,149	13,170

Pooled Expenditures

Federal	96,237	116,590	33,929		5,412	0	0	4,163	14,096	270,427	1,528
State	27,260	8,258	8,458		19,554	32,080		151	2,470	98,231	555
Local	98,319	39,426	0		49,495	3,149			42,122	232,511	1,314
Other					815	594				1,409	8
Total	221,816	164,274	42,387		75,277	35,823	0	4,314	58,688	602,579	3,404

Combined Direct and Pooled Expenditures

Federal	190,959	252,502	33,929		5,412	58,968	203,153	71,525	14,096	830,544	4,692
State	823,429	161,164	77,733	155,347	56,217	240,545		136,299	2,470	1,653,203	9,340
Local	202,043	78,728	0	1,500	101,237	3,279			43,046	429,832	2,428
Local Sch - Public	3,638	562	0	3,030	11,258	250				18,739	106
Other					815	594				1,409	8
Total	1,220,070	492,956	111,661	159,877	174,939	303,636	203,153	207,824	59,612	2,933,728	16,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0070 Macedonia School

PK-12
Enrollment
115

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	25,663	66					166,432			192,160	1,671
State	550,040	73,019	1,545	157,611	37,811	91,518				911,543	7,926
Local	5,281			129	37,432				0	42,842	373
Local Sch - Public	10,858				10,826					21,684	189
Total	591,842	73,085	1,545	157,740	86,069	91,518	166,432		0	1,168,229	10,159

Pooled Expenditures

Federal	26,073	57	23,585		3,762	0	0		9,799	63,275	550
State	18,833	3,943	189		20,166	20,843			1,717	65,691	571
Local	5,006				35,808	2,046			29,280	72,139	627
Other					567	386				953	8
Total	49,912	4,000	23,773		60,302	23,275	0		40,796	202,057	1,757

Combined Direct and Pooled Expenditures

Federal	51,736	123	23,585		3,762	0	166,432		9,799	255,435	2,221
State	568,873	76,962	1,734	157,611	57,977	112,361			1,717	977,234	8,498
Local	10,287			129	73,240	2,046			29,280	114,981	1,000
Local Sch - Public	10,858				10,826					21,684	189
Other					567	386				953	8
Total	641,753	77,085	25,318	157,740	146,371	114,792	166,432		40,796	1,370,287	11,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0075 North Jackson High School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	108,118	66					281,402			389,586	862
State	1,746,308	153,184	80,059	196,041	192,395	199,650				2,567,638	5,681
Local	59,233	28,138		1,928	104,846	2,170			0	196,314	434
Local Sch - Public	12,428	72,855		6,386	11,815	1,969				105,453	233
Total	1,926,087	254,244	80,059	204,355	309,056	203,789	281,402		0	3,258,992	7,210

Pooled Expenditures

Federal	109,847	57	93,511		14,916	0	0		38,851	257,181	569
State	59,792	8,273	9,775		102,612	81,923			6,807	269,182	596
Local	56,146	28,228			100,295	8,040			116,092	308,801	683
Other					2,247	1,517				3,764	8
Total	225,785	36,557	103,286		220,070	91,480	0		161,751	838,929	1,856

Combined Direct and Pooled Expenditures

Federal	217,965	123	93,511		14,916	0	281,402		38,851	646,767	1,431
State	1,806,100	161,457	89,835	196,041	295,008	281,573			6,807	2,836,821	6,276
Local	115,379	56,366		1,928	205,140	10,211			116,092	505,116	1,118
Local Sch - Public	12,428	72,855		6,386	11,815	1,969				105,453	233
Other					2,247	1,517				3,764	8
Total	2,151,873	290,801	183,345	204,355	529,125	295,270	281,402		161,751	4,097,921	9,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0080 North Sand Mountain School

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,081	73,340					466,436		31,298	780,156	1,158
State	2,759,923	212,959	167,682	253,286	105,901	247,742		94,111		3,841,606	5,700
Local	94,354	30,273		5,762	177,514	1,476			0	309,379	459
Local Sch - Public	28,360	311,520		7,983	34,665	5,058				387,585	575
Total	3,091,718	628,091	167,682	267,031	318,080	254,276	466,436	94,111	31,298	5,318,725	7,891

Pooled Expenditures

Federal	212,424	62,914	135,714		21,648	0	0		56,385	489,085	726
State	94,497	11,501	20,474		56,482	122,159		104	9,880	315,097	468
Local	89,437	30,369			169,809	11,989			168,488	470,092	697
Other					3,261	2,263				5,523	8
Total	396,358	104,783	156,189		251,199	136,411	0	104	234,753	1,279,797	1,899

Combined Direct and Pooled Expenditures

Federal	421,505	136,254	135,714		21,648	0	466,436		87,684	1,269,240	1,883
State	2,854,420	224,460	188,156	253,286	162,383	369,901		94,215	9,880	4,156,702	6,167
Local	183,790	60,641		5,762	347,323	13,466			168,488	779,471	1,156
Local Sch - Public	28,360	311,520		7,983	34,665	5,058				387,585	575
Other					3,261	2,263				5,523	8
Total	3,488,076	732,874	323,871	267,031	569,279	390,688	466,436	94,215	266,052	6,598,522	9,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0100 Pisgah High School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	170,785	33,409					460,397		28,575	693,166	1,146
State	2,595,764	186,078	165,502	267,744	215,364	230,441		35,038		3,695,932	6,109
Local	73,141	31,608	38,927	4,253	46,947	2,013			0	196,889	325
Local Sch - Public	61,705	9,233		8,155	60,061	2,536				141,691	234
Total	2,901,395	260,328	204,430	280,152	322,371	234,991	460,397	35,038	28,575	4,727,677	7,814

Pooled Expenditures

Federal	173,515	28,660	122,060		19,470	0	0		50,712	394,417	652
State	88,876	10,049	20,208		114,862	109,653		39	8,886	352,574	583
Local	69,329	31,708	101,234		44,909	10,762			151,537	409,479	677
Other					2,933	2,031				4,964	8
Total	331,721	70,417	243,502		182,173	122,446	0	39	211,135	1,161,433	1,920

Combined Direct and Pooled Expenditures

Federal	344,300	62,069	122,060		19,470	0	460,397		79,287	1,087,583	1,798
State	2,684,641	196,127	185,710	267,744	330,226	340,094		35,077	8,886	4,048,505	6,692
Local	142,470	63,316	140,162	4,253	91,855	12,775			151,537	606,368	1,002
Local Sch - Public	61,705	9,233		8,155	60,061	2,536				141,691	234
Other					2,933	2,031				4,964	8
Total	3,233,116	330,745	447,932	280,152	504,545	357,437	460,397	35,077	239,710	5,889,110	9,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0110 Rosalie Elementary School

PK-12
Enrollment
149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	66,683	32,664					234,788			334,135	2,243
State	597,754	91,658	193,823	154,016	60,773	91,394		120,311		1,309,730	8,790
Local	2,737	800		1,500	74,909	124			0	80,069	537
Local Sch - Public	27,032			3,606	3,549	277				34,464	231
Total	694,206	125,122	193,823	159,122	139,231	91,795	234,788	120,311	0	1,758,398	11,801

Pooled Expenditures

Federal	67,749	28,021	28,550		4,554	0	0		11,862	140,735	945
State	20,467	4,950	23,666		32,413	27,005		133	2,078	110,712	743
Local	2,594	803			71,658	2,650			35,444	113,149	759
Other					686	500				1,186	8
Total	90,810	33,773	52,216		109,310	30,156	0	133	49,384	365,782	2,455

Combined Direct and Pooled Expenditures

Federal	134,432	60,685	28,550		4,554	0	234,788		11,862	474,870	3,187
State	618,221	96,608	217,489	154,016	93,186	118,400		120,444	2,078	1,420,442	9,533
Local	5,331	1,603		1,500	146,567	2,774			35,444	193,218	1,297
Local Sch - Public	27,032			3,606	3,549	277				34,464	231
Other					686	500				1,186	8
Total	785,015	158,895	246,039	159,122	248,542	121,951	234,788	120,444	49,384	2,124,180	14,256

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0120 Section High School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	107,969	56,939					451,196		8,067	624,171	1,109
State	2,413,472	182,226	96,724	263,130	187,120	214,913		97,352		3,454,937	6,137
Local	81,208	229		5,213	133,173	525			0	220,347	391
Local Sch - Public	74,574	11,037		10,547	7,230	375				103,763	184
Total	2,677,222	250,432	96,724	278,889	327,523	215,813	451,196	97,352	8,067	4,403,218	7,821

Pooled Expenditures

Federal	109,695	48,845	113,578		18,117	0	0		47,188	337,423	599
State	82,635	9,841	11,810		99,799	102,041		108	8,268	314,502	559
Local	76,976	230			127,392	10,015			141,006	355,620	632
Other					2,729	1,890				4,619	8
Total	269,306	58,916	125,388		248,037	113,946	0	108	196,463	1,012,163	1,798

Combined Direct and Pooled Expenditures

Federal	217,664	105,784	113,578		18,117	0	451,196		55,255	961,594	1,708
State	2,496,107	192,067	108,534	263,130	286,919	316,954		97,460	8,268	3,769,439	6,695
Local	158,184	460		5,213	260,565	10,539			141,006	575,967	1,023
Local Sch - Public	74,574	11,037		10,547	7,230	375				103,763	184
Other					2,729	1,890				4,619	8
Total	2,946,529	309,348	222,112	278,889	575,559	329,758	451,196	97,460	204,529	5,415,382	9,619

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

036 Jackson County
0130 Skyline High School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	184,680	82,845					391,127			658,651	1,227
State	2,422,888	196,282	147,705	267,407	98,520	341,912		103,771		3,578,485	6,664
Local	76,442	480		1,657	158,387	1,458			912	239,336	446
Local Sch - Public	78,959	12,972		9,731	9,283	4,604				115,550	215
Total	2,762,969	292,578	147,705	278,795	266,190	347,974	391,127	103,771	912	4,592,021	8,551

Pooled Expenditures

Federal	187,632	71,067	107,372		17,127	0	0		44,610	427,808	797
State	82,957	10,600	18,035		52,545	97,328		115	7,817	269,397	502
Local	72,459	482			151,512	9,552			133,301	367,306	684
Other					2,580	1,803				4,383	8
Total	343,049	82,149	125,406		223,763	108,684	0	115	185,727	1,068,892	1,990

Combined Direct and Pooled Expenditures

Federal	372,312	153,912	107,372		17,127	0	391,127		44,610	1,086,459	2,023
State	2,505,845	206,882	165,740	267,407	151,064	439,240		103,886	7,817	3,847,882	7,166
Local	148,901	962		1,657	309,899	11,010			134,213	606,641	1,130
Local Sch - Public	78,959	12,972		9,731	9,283	4,604				115,550	215
Other					2,580	1,803				4,383	8
Total	3,106,018	374,727	273,112	278,795	489,952	456,658	391,127	103,886	186,639	5,660,914	10,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0135 Stevenson Elementary School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	79,915	60,505					324,742			465,162	1,414
State	1,610,259	36,350	97,635	154,274	73,780	74,743		137,736		2,184,775	6,641
Local	8,244	54,968		878	86,234				600	150,923	459
Local Sch - Public	26,567	7,701		13,375	13,398					61,041	186
Total	1,724,985	159,523	97,635	168,526	173,412	74,743	324,742	137,736	600	2,861,901	8,699

Pooled Expenditures

Federal	81,193	51,903	62,478		9,966	0	0		25,958	231,498	704
State	55,134	1,963	11,921		39,350	59,630		152	4,548	172,698	525
Local	7,815	55,143			82,491	5,852			77,566	228,866	696
Other					1,501	1,104				2,606	8
Total	144,141	109,009	74,400		133,308	66,586	0	152	108,072	635,669	1,932

Combined Direct and Pooled Expenditures

Federal	161,109	112,408	62,478		9,966	0	324,742		25,958	696,661	2,118
State	1,665,392	38,313	109,556	154,274	113,130	134,372		137,889	4,548	2,357,474	7,166
Local	16,059	110,110		878	168,724	5,852			78,166	379,790	1,154
Local Sch - Public	26,567	7,701		13,375	13,398					61,041	186
Other					1,501	1,104				2,606	8
Total	1,869,127	268,533	172,034	168,526	306,719	141,329	324,742	137,889	108,672	3,497,570	10,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0140 Stevenson Middle School

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	87,824	23,716					265,405		24,396	401,342	1,526
State	1,019,466	178,053	80,434	190,154	61,981	103,870				1,633,958	6,213
Local	8,034	23,171		1,800	123,768				0	156,774	596
Local Sch - Public	46,970	4,769		2,548	10,518	139				64,944	247
Total	1,162,295	229,710	80,434	194,502	196,267	104,009	265,405		24,396	2,257,018	8,582

Pooled Expenditures

Federal	89,228	20,345	54,410		8,679	0	0		22,606	195,267	742
State	34,906	9,616	9,821		33,057	47,667			3,961	139,028	529
Local	7,616	23,245			118,396	4,678			67,549	221,484	842
Other					1,307	883				2,190	8
Total	131,749	53,205	64,231		161,439	53,229	0		94,116	557,969	2,122

Combined Direct and Pooled Expenditures

Federal	177,052	44,061	54,410		8,679	0	265,405		47,002	596,609	2,268
State	1,054,372	187,669	90,254	190,154	95,039	151,537			3,961	1,772,986	6,741
Local	15,650	46,416		1,800	242,164	4,678			67,549	378,258	1,438
Local Sch - Public	46,970	4,769		2,548	10,518	139				64,944	247
Other					1,307	883				2,190	8
Total	1,294,044	282,915	144,664	194,502	357,706	157,238	265,405		118,512	2,814,988	10,703

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

036 Jackson County
0150 Woodville High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,825	114,393					378,749			616,967	1,293
State	2,151,832	208,134	95,519	254,412	110,710	245,268		111,276		3,177,151	6,661
Local	61,571	31,584		4,192	170,290	109			1,421	269,168	564
Local Sch - Public	31,564	20,406	1,278	2,659	9,332	1,071				66,310	139
Total	2,368,792	374,517	96,797	261,263	290,333	246,447	378,749	111,276	1,421	4,129,595	8,657

Pooled Expenditures

Federal	125,805	98,131	95,166		15,180	0	0		39,538	373,819	784
State	73,677	11,240	11,663		59,046	86,454		123	6,928	249,131	522
Local	58,363	31,685			162,899	8,485			118,147	379,578	796
Other					2,287	1,601				3,888	8
Total	257,844	141,056	106,829		239,411	96,540	0	123	164,613	1,006,416	2,110

Combined Direct and Pooled Expenditures

Federal	249,630	212,524	95,166		15,180	0	378,749		39,538	990,786	2,077
State	2,225,509	219,375	107,182	254,412	169,757	331,721		111,399	6,928	3,426,282	7,183
Local	119,934	63,269		4,192	333,189	8,594			119,568	648,746	1,360
Local Sch - Public	31,564	20,406	1,278	2,659	9,332	1,071				66,310	139
Other					2,287	1,601				3,888	8
Total	2,626,636	515,573	203,626	261,263	529,744	342,988	378,749	111,399	166,035	5,136,012	10,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0030 Adamsville Elementary School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	119,103	1,648	3,672		295	0	274,732			399,451	1,276
State	1,640,511	176,067	93,656	220,188	87,726					2,218,147	7,087
Local	37,797		5,696	10,110	116,643	62			13	170,322	544
Local Sch - Public	2,522	1,390	85	6,291	2,069	40				12,397	40
Other				14,109						14,109	45
Total	1,799,933	179,105	103,109	250,697	206,732	102	274,732		13	2,814,424	8,992

Pooled Expenditures

Federal	266,148	5,127	37,634		24,759	1,328	0		7,374	342,369	1,094
State	89,622	29,242	31,781	400	56,944	160,873			28,136	396,997	1,268
Local	5,089		30,253	704	56,947	16,374			79,159	188,526	602
Other						828				828	3
Total	360,859	34,369	99,668	1,103	138,650	179,403	0		114,669	928,720	2,967

Combined Direct and Pooled Expenditures

Federal	385,251	6,775	41,306		25,054	1,328	274,732		7,374	741,820	2,370
State	1,730,133	205,309	125,437	220,587	144,670	160,873			28,136	2,615,144	8,355
Local	42,886		35,949	10,814	173,590	16,437			79,172	358,847	1,146
Local Sch - Public	2,522	1,390	85	6,291	2,069	40				12,397	40
Other				14,109		828				14,937	48
Total	2,160,792	213,474	202,777	251,801	345,382	179,505	274,732		114,682	3,743,145	11,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0050 Bagley Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							371,538			371,538	742
State	2,616,578	157,859	82,053	323,844	122,313			115,926		3,418,574	6,824
Local	129,060	720	8,873	56,769	108,416			5		303,842	606
Local Sch - Public	37,955	2,936	1,144	8,491	16,118	0				66,645	133
Other				13,706						13,706	27
Total	2,783,593	161,515	92,070	402,810	246,847	0	371,538	115,931		4,174,305	8,332

Pooled Expenditures

Federal						2,126	0		11,578	13,704	27
State	142,945	26,218	27,844	588	79,396	257,499		1,581	44,174	580,244	1,158
Local	17,378	6,812	47,124	3,951	52,931	26,209		0	124,282	278,686	556
Other						1,326				1,326	3
Total	160,323	33,030	74,968	4,539	132,326	287,159	0	1,581	180,034	873,960	1,744

Combined Direct and Pooled Expenditures

Federal						2,126	371,538		11,578	385,242	769
State	2,759,523	184,077	109,897	324,432	201,709	257,499		117,507	44,174	3,998,818	7,982
Local	146,438	7,532	55,997	60,720	161,347	26,209		5	124,282	582,529	1,163
Local Sch - Public	37,955	2,936	1,144	8,491	16,118	0				66,645	133
Other				13,706		1,326				15,032	30
Total	2,943,916	194,545	167,038	407,349	379,173	287,159	371,538	117,512	180,034	5,048,265	10,076

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County
0078 Minor Middle School

PK-12
Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	573,843	105,094	95,528	54,867		433	562,192			1,391,956	1,896
State	2,612,706	166,394	94,665	405,581	80,340					3,359,685	4,577
Local	225,439		17,551	57,283	163,734	1,719				465,725	635
Local Sch - Public	37,186	6,013	2,553	5,731	4,784	1,330				57,597	78
Other				14,206						14,206	19
Total	3,449,173	277,501	210,297	537,667	248,857	3,481	562,192			5,289,169	7,206

Pooled Expenditures

Federal	1,282,308	326,850	979,034	0		3,114	0		17,631	2,608,938	3,554
State	142,733	27,635	32,124	736	52,150	377,254			67,269	699,901	954
Local	30,355		93,216	3,987	79,938	38,398			189,259	435,153	593
Other						1,942				1,942	3
Total	1,455,397	354,485	1,104,374	4,723	132,087	420,709	0		274,160	3,745,934	5,103

Combined Direct and Pooled Expenditures

Federal	1,856,151	431,944	1,074,561	54,867		3,547	562,192		17,631	4,000,893	5,451
State	2,755,439	194,029	126,789	406,317	132,489	377,254			67,269	4,059,586	5,531
Local	255,794		110,767	61,269	243,671	40,117			189,259	900,878	1,227
Local Sch - Public	37,186	6,013	2,553	5,731	4,784	1,330				57,597	78
Other				14,206		1,942				16,149	22
Total	4,904,570	631,987	1,314,670	542,390	380,945	424,190	562,192		274,160	9,035,103	12,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0095 Bragg Middle School

PK-12
Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		59,147			686		500,062			559,895	722
State	3,291,571	309,111	83,195	410,719	121,981					4,216,577	5,434
Local	200,954	16,386	12,278	52,766	145,574	2,391				430,350	555
Local Sch - Public	109,158	18,820	96	4,148	5,327	2,664				140,212	181
Other				14,909						14,909	19
Total	3,601,683	403,464	95,569	482,541	273,568	5,055	500,062			5,361,943	6,910

Pooled Expenditures

Federal		183,952			57,563	3,292	0		18,640	263,447	339
State	179,820	51,338	28,232	745	79,180	398,841			71,119	809,274	1,043
Local	27,058	154,941	65,211	3,673	71,072	40,595			200,089	562,639	725
Other						2,053				2,053	3
Total	206,878	390,231	93,443	4,418	207,815	444,782	0		289,847	1,637,413	2,110

Combined Direct and Pooled Expenditures

Federal		243,099			58,248	3,292	500,062		18,640	823,342	1,061
State	3,471,391	360,449	111,427	411,464	201,161	398,841			71,119	5,025,851	6,477
Local	228,012	171,327	77,489	56,439	216,646	42,987			200,089	992,989	1,280
Local Sch - Public	109,158	18,820	96	4,148	5,327	2,664				140,212	181
Other				14,909		2,053				16,962	22
Total	3,808,561	793,695	189,012	486,959	481,382	449,837	500,062		289,847	6,999,356	9,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0110 Brighton School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	269,249	2,229	240		731		300,663			573,112	1,496
State	1,876,723	78,775	85,442	224,739	125,903			94,124		2,485,706	6,490
Local	104,992		4,936	3,193	233,710	131		10		346,971	906
Local Sch - Public	5,553	262	252	10,713	1,249	98				18,127	47
Other				16,089						16,089	42
Total	2,256,517	81,267	90,870	254,733	361,592	229	300,663	94,134		3,440,005	8,982

Pooled Expenditures

Federal	601,664	6,934	2,461		61,343	1,625	0		8,743	682,770	1,783
State	102,526	13,083	28,994	408	81,726	196,850		1,284	33,360	458,231	1,196
Local	14,137		26,214	222	114,101	20,036		0	93,856	268,567	701
Other						1,014				1,014	3
Total	718,328	20,017	57,668	630	257,170	219,525	0	1,284	135,959	1,410,581	3,683

Combined Direct and Pooled Expenditures

Federal	870,913	9,163	2,701		62,074	1,625	300,663		8,743	1,255,882	3,279
State	1,979,250	91,859	114,436	225,147	207,628	196,850		95,408	33,360	2,943,937	7,687
Local	119,129		31,150	3,415	347,811	20,167		10	93,856	615,538	1,607
Local Sch - Public	5,553	262	252	10,713	1,249	98				18,127	47
Other				16,089		1,014				17,102	45
Total	2,974,845	101,283	148,538	255,363	618,762	219,754	300,663	95,418	135,959	4,850,586	12,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0135 Brookville Elementary School

PK-12
Enrollment
169

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	75,332	999	520			0	258,213			335,064	1,983
State	950,504	91,150	39,774	241,086	60,274					1,382,789	8,182
Local	35,438		4,040	1,820	69,533	287				111,118	658
Local Sch - Public	1,228	1,079	0	1,568	1,937	0				5,812	34
Other				14,071						14,071	83
Total	1,062,502	93,229	44,334	258,545	131,744	287	258,213			1,848,854	10,940

Pooled Expenditures

Federal	168,336	3,107	5,333			717	0		4,011	181,504	1,074
State	51,926	15,139	13,497	438	39,125	86,861			15,305	222,290	1,315
Local	4,772		21,456	127	33,947	8,841			43,060	112,203	664
Other						447				447	3
Total	225,034	18,246	40,286	564	73,072	96,866	0		62,377	516,445	3,056

Combined Direct and Pooled Expenditures

Federal	243,667	4,107	5,853			717	258,213		4,011	516,568	3,057
State	1,002,431	106,289	53,270	241,524	99,399	86,861			15,305	1,605,079	9,498
Local	40,210		25,496	1,947	103,480	9,128			43,060	223,321	1,321
Local Sch - Public	1,228	1,079	0	1,568	1,937	0				5,812	34
Other				14,071		447				14,518	86
Total	1,287,536	111,475	84,620	259,109	204,816	97,153	258,213		62,377	2,365,299	13,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0138 Bryan Elementary School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					151		557,134			557,285	673
State	4,292,074	315,215	83,549	373,738	129,675					5,194,251	6,273
Local	101,880		14,985	3,101	109,358					229,325	277
Local Sch - Public	44,980	482		7,329	26,017	0				78,808	95
Other				13,574						13,574	16
Total	4,438,934	315,696	98,534	397,743	265,202	0	557,134			6,073,244	7,335

Pooled Expenditures

Federal					12,692	3,513	0		19,601	35,806	43
State	234,478	52,352	28,352	678	84,174	425,567			74,784	900,385	1,087
Local	13,718		79,590	216	53,391	43,316			210,402	400,633	484
Other						2,191				2,191	3
Total	248,196	52,352	107,941	894	150,257	474,587	0		304,788	1,339,015	1,617

Combined Direct and Pooled Expenditures

Federal					12,843	3,513	557,134		19,601	593,091	716
State	4,526,552	367,567	111,901	374,417	213,849	425,567			74,784	6,094,636	7,361
Local	115,598		94,575	3,317	162,749	43,316			210,402	629,958	761
Local Sch - Public	44,980	482		7,329	26,017	0				78,808	95
Other				13,574		2,191				15,765	19
Total	4,687,130	368,048	206,476	398,638	415,458	474,587	557,134		304,788	7,412,259	8,952

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0141 Bryant Park Elementary

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	208,240	5,945	2,027				506,010			722,221	1,292
State	2,417,690	142,089	791	195,909	103,382			127,834		2,987,695	5,345
Local	170,479	836	89,280	196,454	123,631	70				580,750	1,039
Local Sch - Public	7,509	0	438	7,310	2,295	26				17,577	31
Other				23,787						23,787	43
Total	2,803,917	148,869	92,536	423,461	229,308	96	506,010	127,834		4,332,031	7,750

Pooled Expenditures

Federal	465,332	18,488	20,778			2,372	0		12,971	519,941	930
State	132,079	23,599	268	356	67,107	287,309		1,744	49,490	561,951	1,005
Local	22,955	7,902	474,185	13,673	60,359	29,243			139,237	747,555	1,337
Other						1,479				1,479	3
Total	620,367	49,989	495,231	14,029	127,466	320,403	0	1,744	201,698	1,830,926	3,275

Combined Direct and Pooled Expenditures

Federal	673,572	24,433	22,805			2,372	506,010		12,971	1,242,162	2,222
State	2,549,769	165,687	1,060	196,265	170,489	287,309		129,578	49,490	3,549,647	6,350
Local	193,433	8,738	563,465	210,128	183,990	29,313			139,237	1,328,305	2,376
Local Sch - Public	7,509	0	438	7,310	2,295	26				17,577	31
Other				23,787		1,479				25,267	45
Total	3,424,284	198,858	587,767	437,490	356,774	320,500	506,010	129,578	201,698	6,162,958	11,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0160 Center Point Elementary School

PK-12
Enrollment
626

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	265,835	86,923	597	101,184			634,195			1,088,733	1,739
State	3,305,658	231,850	76,836	359,897	129,626			301,972		4,405,839	7,038
Local	88,925		11,781	59,148	186,334			20	1	346,209	553
Local Sch - Public	11,532	111	101	8,552	3,753	0		36		24,085	38
Other				14,849						14,849	24
Total	3,671,950	318,883	89,316	543,630	319,713	0	634,195	302,028	1	5,879,715	9,393

Pooled Expenditures

Federal	594,035	270,335	6,116	0		2,656	0		13,812	886,954	1,417
State	180,590	38,507	26,074	653	84,142	321,745		4,119	52,697	708,526	1,132
Local	11,974		62,574	4,117	90,972	32,748		0	148,262	350,646	560
Other						1,657				1,657	3
Total	786,598	308,842	94,764	4,770	175,114	358,806	0	4,119	214,771	1,947,783	3,111

Combined Direct and Pooled Expenditures

Federal	859,870	357,258	6,713	101,184		2,656	634,195		13,812	1,975,687	3,156
State	3,486,248	270,356	102,910	360,550	213,768	321,745		306,091	52,697	5,114,365	8,170
Local	100,899		74,355	63,265	277,306	32,748		20	148,262	696,855	1,113
Local Sch - Public	11,532	111	101	8,552	3,753	0		36		24,085	38
Other				14,849		1,657				16,505	26
Total	4,458,548	627,725	184,080	548,400	494,827	358,806	634,195	306,146	214,771	7,827,498	12,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0170 Chalkville Elementary School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	219,754	14,292	2,385	87,227			745,132			1,068,789	1,367
State	3,370,352	204,948	74,042	395,133	142,932			140,103		4,327,511	5,534
Local	166,354	8,164	9,710	11,749	170,557	60		128		366,723	469
Local Sch - Public	4,988	80	0	5,914	12,497	74				23,553	30
Other				22,732						22,732	29
Total	3,761,448	227,485	86,137	522,755	325,986	133	745,132	140,231		5,809,307	7,429

Pooled Expenditures

Federal	491,061	44,450	24,441	0		3,318	0		18,232	581,502	744
State	184,124	34,039	25,125	717	92,780	401,924		1,911	69,561	810,181	1,036
Local	22,399	77,198	51,572	818	83,269	40,909		0	195,705	471,871	603
Other						2,069				2,069	3
Total	697,584	155,687	101,139	1,535	176,049	448,221	0	1,911	283,497	1,865,623	2,386

Combined Direct and Pooled Expenditures

Federal	710,815	58,743	26,826	87,227		3,318	745,132		18,232	1,650,291	2,110
State	3,554,476	238,987	99,167	395,850	235,712	401,924		142,013	69,561	5,137,691	6,570
Local	188,753	85,362	61,282	12,567	253,826	40,969		128	195,705	838,594	1,072
Local Sch - Public	4,988	80	0	5,914	12,497	74				23,553	30
Other				22,732		2,069				24,801	32
Total	4,459,033	383,172	187,276	524,290	502,035	448,354	745,132	142,142	283,497	7,674,930	9,814

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County
0180 Clay Elementary School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					292		557,794			558,087	990
State	2,612,276	166,339	95,691	341,104	139,146			31,421		3,385,976	6,004
Local	109,793		22,215	51,167	125,217					308,392	547
Local Sch - Public	24,155		50	6,801	10,343	0				41,350	73
Other				13,600						13,600	24
Total	2,746,224	166,339	117,956	412,672	274,999	0	557,794	31,421		4,307,405	7,637

Pooled Expenditures

Federal					24,545	2,393	0		13,428	40,366	72
State	142,710	27,626	32,472	619	90,322	289,879		429	51,231	635,287	1,126
Local	14,784		117,987	3,561	61,133	29,505			144,136	371,106	658
Other						1,492				1,492	3
Total	157,493	27,626	150,459	4,180	176,001	323,269	0	429	208,795	1,048,252	1,859

Combined Direct and Pooled Expenditures

Federal					24,838	2,393	557,794		13,428	598,453	1,061
State	2,754,986	193,965	128,162	341,723	229,468	289,879		31,849	51,231	4,021,263	7,130
Local	124,577		140,202	54,728	186,350	29,505			144,136	679,498	1,205
Local Sch - Public	24,155		50	6,801	10,343	0				41,350	73
Other				13,600		1,492				15,093	27
Total	2,903,718	193,965	268,415	416,853	450,999	323,269	557,794	31,849	208,795	5,355,657	9,496

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County
0185 Clay-Chalkville High School

PK-12
Enrollment
1,270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,306		0		108		888,190			991,604	781
State	5,595,940	265,750	176,016	615,215	145,659					6,798,579	5,353
Local	505,652	47,565	13,477	135,321	461,766	2,019				1,165,800	918
Local Sch - Public	94,018	31,667	4,967	14,458	32,175	1,518				178,803	141
Other				16,416						16,416	13
Total	6,298,916	344,982	194,460	781,409	639,709	3,537	888,190			9,151,203	7,206

Pooled Expenditures

Federal	230,849		0		9,088	5,388	0		30,506	275,831	217
State	305,709	44,137	59,729	1,117	94,550	652,742			116,392	1,274,375	1,003
Local	68,086	449,754	71,581	9,418	225,443	66,438			327,465	1,218,185	959
Other						3,361				3,361	3
Total	604,643	493,891	131,310	10,535	329,080	727,929	0		474,363	2,771,752	2,182

Combined Direct and Pooled Expenditures

Federal	334,155		0		9,197	5,388	888,190		30,506	1,267,436	998
State	5,901,648	309,887	235,745	616,332	240,208	652,742			116,392	8,072,954	6,357
Local	573,738	497,319	85,058	144,739	687,209	68,457			327,465	2,383,986	1,877
Local Sch - Public	94,018	31,667	4,967	14,458	32,175	1,518				178,803	141
Other				16,416		3,361				19,777	16
Total	6,903,560	838,873	325,770	791,944	968,789	731,466	888,190		474,363	11,922,956	9,388

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
1,037**

0190 Clay-Chalkville Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	292,316	51,422	5,056	50,194	1,468		692,838			1,093,294	1,054
State	4,005,906	272,971	83,558	521,858	168,745					5,053,038	4,873
Local	241,362	42,906	15,583	123,312	255,261	216				678,641	654
Local Sch - Public	30,474	8,625	2,562	3,534	8,888	94				54,177	52
Other				3,155						3,155	3
Total	4,570,058	375,924	106,759	702,053	434,362	310	692,838			6,882,305	6,637

Pooled Expenditures

Federal	653,209	159,927	51,817	0	123,244	4,400	0		24,909	1,017,506	981
State	218,844	45,336	28,355	947	109,535	532,987			95,039	1,031,043	994
Local	32,499	405,700	82,766	8,583	124,623	54,249			267,386	975,807	941
Other						2,744				2,744	3
Total	904,553	610,964	162,938	9,530	357,402	594,380	0		387,334	3,027,100	2,919

Combined Direct and Pooled Expenditures

Federal	945,525	211,350	56,873	50,194	124,711	4,400	692,838		24,909	2,110,800	2,035
State	4,224,751	318,307	111,913	522,805	278,280	532,987			95,039	6,084,081	5,867
Local	273,861	448,606	98,349	131,895	379,884	54,465			267,386	1,654,448	1,595
Local Sch - Public	30,474	8,625	2,562	3,534	8,888	94				54,177	52
Other				3,155		2,744				5,899	6
Total	5,474,611	986,888	269,697	711,583	791,764	594,689	692,838		387,334	9,909,405	9,556

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0200 Concord Elementary School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	53,952				715		306,946			361,612	988
State	1,924,600	113,506	42,205	226,122	105,047			107,014		2,518,495	6,881
Local	54,006		47,445	85	116,195					217,731	595
Local Sch - Public	17,937	1,038	270	5,495	1,512	94				26,347	72
Other				13,466						13,466	37
Total	2,050,495	114,544	89,920	245,169	223,469	94	306,946	107,014		3,137,651	8,573

Pooled Expenditures

Federal	120,561				60,001	1,553	0		8,479	190,595	521
State	105,142	18,852	14,322	410	68,188	188,113		1,460	32,352	428,838	1,172
Local	7,272		251,990	6	56,729	19,147			91,020	426,163	1,164
Other						969				969	3
Total	232,975	18,852	266,312	416	184,918	209,781	0	1,460	131,851	1,046,564	2,859

Combined Direct and Pooled Expenditures

Federal	174,514				60,716	1,553	306,946		8,479	552,207	1,509
State	2,029,742	132,357	56,527	226,533	173,235	188,113		108,474	32,352	2,947,333	8,053
Local	61,277		299,435	91	172,924	19,147			91,020	643,893	1,759
Local Sch - Public	17,937	1,038	270	5,495	1,512	94				26,347	72
Other				13,466		969				14,435	39
Total	2,283,470	133,396	356,232	245,585	408,387	209,875	306,946	108,474	131,851	4,184,215	11,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0210 Corner High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					900		377,784			378,684	748
State	2,315,762	158,163	91,442	456,881	228,048					3,250,295	6,424
Local	387,032	9,602	5,844	1,694	366,810	2,677				773,658	1,529
Local Sch - Public	108,392	26,798	2,935	12,804	19,287	3,025				173,241	342
Other				24,094						24,094	48
Total	2,811,186	194,563	100,221	495,472	615,044	5,703	377,784			4,599,973	9,091

Pooled Expenditures

Federal					75,541	2,147	0		12,154	89,842	178
State	126,511	26,268	31,030	829	148,029	260,069			46,374	639,110	1,263
Local	52,114	90,795	31,036	118	179,083	26,471			130,470	510,087	1,008
Other						1,339				1,339	3
Total	178,625	117,063	62,066	947	402,653	290,025	0		188,998	1,240,378	2,451

Combined Direct and Pooled Expenditures

Federal					76,440	2,147	377,784		12,154	468,526	926
State	2,442,273	184,431	122,472	457,710	376,077	260,069			46,374	3,889,406	7,687
Local	439,145	100,397	36,880	1,812	545,893	29,148			130,470	1,283,745	2,537
Local Sch - Public	108,392	26,798	2,935	12,804	19,287	3,025				173,241	342
Other				24,094		1,339				25,433	50
Total	2,989,811	311,626	162,287	496,419	1,017,697	295,728	377,784		188,998	5,840,351	11,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0211 Corner Middle School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	105,244				2,056		412,365			519,665	1,099
State	1,897,909	126,790	90,103	386,329	128,545					2,629,677	5,560
Local	197,131	3,336	11,240	2,584	175,399	539				390,230	825
Local Sch - Public	50,064	19,401	1,923	7,336	13,887	1,158				93,768	198
Other				12,283						12,283	26
Total	2,250,347	149,527	103,266	408,531	319,888	1,697	412,365			3,645,622	7,707

Pooled Expenditures

Federal	235,177				172,664	2,007	0		11,362	421,209	891
State	103,684	21,058	30,576	701	83,441	243,108			43,349	525,916	1,112
Local	26,544	31,548	59,695	180	85,633	24,744			121,961	350,306	741
Other						1,252				1,252	3
Total	365,404	52,606	90,271	881	341,738	271,111	0		176,672	1,298,683	2,746

Combined Direct and Pooled Expenditures

Federal	340,421				174,720	2,007	412,365		11,362	940,874	1,989
State	2,001,593	147,848	120,679	387,030	211,986	243,108			43,349	3,155,593	6,671
Local	223,675	34,885	70,935	2,763	261,033	25,284			121,961	740,536	1,566
Local Sch - Public	50,064	19,401	1,923	7,336	13,887	1,158				93,768	198
Other				12,283		1,252				13,534	29
Total	2,615,752	202,134	193,537	409,412	661,625	272,808	412,365		176,672	4,944,305	10,453

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0220 Crumly Chapel Elementary School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,223	1,638	324				617,944			743,130	2,308
State	1,641,411	94,037	80,986	222,516	98,099			214,305		2,351,353	7,302
Local	43,138	36,310	6,034	460	158,305	137		4		244,389	759
Local Sch - Public	4,031	0	351	1,373	1,302	0				7,058	22
Other				14,992						14,992	47
Total	1,811,804	131,985	87,695	239,341	257,706	137	617,944	214,309		3,360,921	10,438

Pooled Expenditures

Federal	275,355	5,094	3,322			1,366	0		6,942	292,079	907
State	89,671	15,618	27,482	404	63,677	165,498		2,923	26,486	391,759	1,217
Local	5,809	343,336	32,046	32	77,287	16,845		0	74,518	549,872	1,708
Other						852				852	3
Total	370,834	364,047	62,850	436	140,965	184,562	0	2,923	107,946	1,234,563	3,834

Combined Direct and Pooled Expenditures

Federal	398,578	6,732	3,646			1,366	617,944		6,942	1,035,209	3,215
State	1,731,082	109,655	108,467	222,920	161,776	165,498		217,228	26,486	2,743,113	8,519
Local	48,947	379,646	38,080	492	235,592	16,982		4	74,518	794,261	2,467
Local Sch - Public	4,031	0	351	1,373	1,302	0				7,058	22
Other				14,992		852				15,844	49
Total	2,182,639	496,032	150,545	239,777	398,670	184,698	617,944	217,232	107,946	4,595,484	14,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0270 Erwin Intermediate School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	373,947	78,015	240		180		611,222			1,063,604	1,788
State	2,676,780	175,032	74,498	315,559	86,565					3,328,435	5,594
Local	104,047		7,207	60,395	234,067					405,716	682
Local Sch - Public	20,048	233	433	1,723	994	0				23,430	39
Other				15,974						15,974	27
Total	3,174,823	253,280	82,378	393,652	321,806	0	611,222			4,837,159	8,130

Pooled Expenditures

Federal	835,623	242,632	2,461		15,114	2,524	0		14,292	1,112,646	1,870
State	146,234	29,070	25,280	573	56,191	305,812			54,530	617,690	1,038
Local	14,010		38,277	4,204	114,275	31,127			153,418	355,311	597
Other						1,574				1,574	3
Total	995,867	271,702	66,018	4,776	185,580	341,038	0		222,241	2,087,221	3,508

Combined Direct and Pooled Expenditures

Federal	1,209,570	320,647	2,701		15,294	2,524	611,222		14,292	2,176,250	3,658
State	2,823,014	204,102	99,778	316,132	142,756	305,812			54,530	3,946,125	6,632
Local	118,057		45,484	64,599	348,342	31,127			153,418	761,027	1,279
Local Sch - Public	20,048	233	433	1,723	994	0				23,430	39
Other				15,974		1,574				17,548	29
Total	4,170,689	524,982	148,395	398,428	507,386	341,038	611,222		222,241	6,924,381	11,638

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
636**

0275 Erwin Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	795,803	116,826	97,673	49,198	243	464	522,716			1,582,922	2,489
State	2,303,341	179,916	83,528	393,063	96,098					3,055,946	4,805
Local	195,847		6,398	54,882	304,087	1,814				563,028	885
Local Sch - Public	10,487	12,792	1,547	10,219	3,169	1,306				39,519	62
Other				25,871						25,871	41
Total	3,305,479	309,533	189,146	533,234	403,596	3,584	522,716			5,267,287	8,282

Pooled Expenditures

Federal	1,778,302	363,337	1,001,021	0	20,395	2,698	0		15,277	3,181,031	5,002
State	125,833	29,881	28,344	713	62,379	326,885			58,288	632,323	994
Local	26,371		33,981	3,820	148,460	33,272			163,990	409,894	644
Other						1,683				1,683	3
Total	1,930,505	393,218	1,063,347	4,533	231,234	364,538	0		237,555	4,224,930	6,643

Combined Direct and Pooled Expenditures

Federal	2,574,105	480,163	1,098,694	49,198	20,638	3,163	522,716		15,277	4,763,953	7,490
State	2,429,174	209,797	111,872	393,777	158,476	326,885			58,288	3,688,269	5,799
Local	222,218		40,379	58,702	452,547	35,085			163,990	972,921	1,530
Local Sch - Public	10,487	12,792	1,547	10,219	3,169	1,306				39,519	62
Other				25,871		1,683				27,554	43
Total	5,235,984	702,751	1,252,493	537,767	634,830	368,121	522,716		237,555	9,492,217	14,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0280 Center Point High School

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	377,302	4,288	1,200	115,748	592		588,714			1,087,844	1,405
State	3,535,840	277,577	78,874	448,091	282,232					4,622,614	5,972
Local	439,802	46,276	14,119	188,924	582,416	2,708				1,274,245	1,646
Local Sch - Public	107,746	19,437	4,843	34,987	22,773	2,549				192,336	248
Other				17,691						17,691	23
Total	4,460,691	347,578	99,036	805,441	888,013	5,257	588,714			7,194,730	9,296

Pooled Expenditures

Federal	843,120	13,336	12,303	0	49,724	3,284	0		18,592	940,359	1,215
State	193,165	46,101	26,765	813	183,201	397,813			70,935	918,793	1,187
Local	59,219	437,563	74,990	13,149	284,346	40,491			199,573	1,109,331	1,433
Other						2,048				2,048	3
Total	1,095,504	497,001	114,057	13,962	517,271	443,635	0		289,100	2,970,531	3,838

Combined Direct and Pooled Expenditures

Federal	1,220,423	17,624	13,503	115,748	50,316	3,284	588,714		18,592	2,028,203	2,620
State	3,729,005	323,678	105,639	448,904	465,433	397,813			70,935	5,541,407	7,159
Local	499,021	483,839	89,109	202,073	866,761	43,199			199,573	2,383,576	3,080
Local Sch - Public	107,746	19,437	4,843	34,987	22,773	2,549				192,336	248
Other				17,691		2,048				19,739	26
Total	5,556,195	844,579	213,094	819,403	1,405,283	448,893	588,714		289,100	10,165,260	13,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0290 Fultondale Elementary School

PK-12
Enrollment
916

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	320,295	94,490	5,295	45,779	1,049		856,472			1,323,380	1,445
State	4,617,082	238,040	77,851	389,685	167,463			275,090		5,765,211	6,294
Local	89,349	22,175	12,973	53,209	240,710	74				418,490	457
Local Sch - Public	2,201	2,615	689	3,294	19,995	104				28,898	32
Other				13,744						13,744	15
Total	5,028,926	357,321	96,808	505,711	429,217	179	856,472	275,090		7,549,723	8,242

Pooled Expenditures

Federal	715,731	293,872	54,263	0	88,064	3,886	0		20,730	1,176,546	1,284
State	252,233	39,535	26,418	707	108,703	470,796		3,752	79,092	981,236	1,071
Local	12,031	209,678	68,904	3,703	117,519	47,919			222,521	682,276	745
Other						2,424				2,424	3
Total	979,995	543,085	149,585	4,411	314,286	525,026	0	3,752	322,343	2,842,482	3,103

Combined Direct and Pooled Expenditures

Federal	1,036,026	388,363	59,557	45,779	89,113	3,886	856,472		20,730	2,499,926	2,729
State	4,869,315	277,575	104,269	390,392	276,166	470,796		278,842	79,092	6,746,448	7,365
Local	101,379	231,853	81,878	56,912	358,229	47,994			222,521	1,100,766	1,202
Local Sch - Public	2,201	2,615	689	3,294	19,995	104				28,898	32
Other				13,744		2,424				16,168	18
Total	6,008,921	900,405	246,393	510,121	743,503	525,205	856,472	278,842	322,343	10,392,205	11,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0295 Fultondale High School

PK-12
Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,247	5,090			2,121		474,674			554,132	840
State	2,667,588	171,002	83,565	471,575	165,327					3,559,057	5,393
Local	353,872	53,065	10,390	4,497	118,731	1,618				542,174	821
Local Sch - Public	58,869	15,227	267	4,851	2,599	2,003				83,816	127
Other				8,065						8,065	12
Total	3,152,576	244,385	94,222	488,988	288,779	3,621	474,674			4,747,245	7,193

Pooled Expenditures

Federal	161,444	15,832			178,103	2,800	0		15,854	374,032	567
State	145,731	28,401	28,357	856	107,316	339,220			60,487	710,369	1,076
Local	47,649	501,764	55,184	313	57,967	34,527			170,178	867,582	1,315
Other						1,747				1,747	3
Total	354,824	545,996	83,541	1,169	343,386	378,294	0		246,519	1,953,729	2,960

Combined Direct and Pooled Expenditures

Federal	233,691	20,922			180,224	2,800	474,674		15,854	928,164	1,406
State	2,813,319	199,403	111,922	472,431	272,644	339,220			60,487	4,269,426	6,469
Local	401,521	554,829	65,574	4,810	176,698	36,145			170,178	1,409,756	2,136
Local Sch - Public	58,869	15,227	267	4,851	2,599	2,003				83,816	127
Other				8,065		1,747				9,812	15
Total	3,507,400	790,381	177,763	490,157	632,165	381,915	474,674		246,519	6,700,974	10,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0300 Gardendale Elementary School

PK-12
Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	3,275				28		522,671			525,974	732
State	3,589,311	304,848	86,037	409,220	145,635			30,118		4,565,170	6,349
Local	109,618	60,919	8,573	1,749	130,909	102				311,870	434
Local Sch - Public	69,770	7,875	3,008	6,299	18,219	73				105,244	146
Other				13,521						13,521	19
Total	3,771,974	373,642	97,618	430,789	294,791	176	522,671	30,118		5,521,780	7,680

Pooled Expenditures

Federal	7,318				2,363	3,051	0		17,151	29,882	42
State	196,086	50,631	29,196	743	94,534	369,544		411	65,436	806,580	1,122
Local	14,760	576,023	45,534	122	63,912	37,614			184,102	922,067	1,282
Other						1,903				1,903	3
Total	218,164	626,654	74,730	864	160,809	412,111	0	411	266,689	1,760,432	2,448

Combined Direct and Pooled Expenditures

Federal	10,593				2,391	3,051	522,671		17,151	555,857	773
State	3,785,397	355,479	115,233	409,963	240,169	369,544		30,529	65,436	5,371,750	7,471
Local	124,378	636,942	54,108	1,871	194,821	37,716			184,102	1,233,938	1,716
Local Sch - Public	69,770	7,875	3,008	6,299	18,219	73				105,244	146
Other				13,521		1,903				15,424	21
Total	3,990,138	1,000,296	172,349	431,654	455,600	412,287	522,671	30,529	266,689	7,282,212	10,128

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0310 Gardendale High School

PK-12
Enrollment
1,005

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	87,701	126,254					588,576			802,531	799
State	4,742,139	342,859	177,985	518,201	343,464	3,029				6,127,677	6,097
Local	415,881	57,281	13,350	10,310	461,734	6,650				965,206	960
Local Sch - Public	171,973	49,771	3,686	16,088	52,623	6,506				300,648	299
Other				28,440						28,440	28
Total	5,417,695	576,164	195,021	573,039	857,821	16,185	588,576			8,224,501	8,184

Pooled Expenditures

Federal	195,976	392,660				4,264	0		24,141	617,041	614
State	259,065	56,943	60,398	940	222,948	516,540			92,106	1,208,940	1,203
Local	55,998	541,622	70,903	718	225,427	52,575			259,135	1,206,378	1,200
Other						2,659				2,659	3
Total	511,039	991,225	131,301	1,658	448,375	576,038	0		375,382	3,035,018	3,020

Combined Direct and Pooled Expenditures

Federal	283,677	518,915				4,264	588,576		24,141	1,419,572	1,413
State	5,001,205	399,802	238,383	519,141	566,412	519,568			92,106	7,336,617	7,300
Local	471,879	598,902	84,253	11,028	687,161	59,226			259,135	2,171,584	2,161
Local Sch - Public	171,973	49,771	3,686	16,088	52,623	6,506				300,648	299
Other				28,440		2,659				31,099	31
Total	5,928,734	1,567,390	326,321	574,697	1,306,196	592,224	588,576		375,382	11,259,520	11,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0360 McCalla Elementary School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	60,265						294,563	79,826		434,654	1,753
State	1,348,443	85,851	37,350	255,993	76,783			31,855		1,836,275	7,404
Local	32,924		41,326	16,875	47,886	236		0		139,248	561
Local Sch - Public	10,326	447	260	10,835	9,775	2		38		31,684	128
Other				23,757						23,757	96
Total	1,451,957	86,298	78,936	307,460	134,444	239	294,563	111,719		2,465,617	9,942

Pooled Expenditures

Federal	134,667					1,052	0	55,482	5,717	196,919	794
State	73,666	14,258	12,674	465	49,841	127,464		434	21,812	300,616	1,212
Local	4,433		219,491	1,175	23,379	12,974		0	61,367	322,819	1,302
Other						656				656	3
Total	212,766	14,258	232,166	1,639	73,220	142,147	0	55,917	88,896	821,010	3,311

Combined Direct and Pooled Expenditures

Federal	194,932					1,052	294,563	135,309	5,717	631,573	2,547
State	1,422,109	100,109	50,024	256,458	126,625	127,464		32,290	21,812	2,136,890	8,616
Local	37,357		260,817	18,050	71,265	13,210		0	61,367	462,067	1,863
Local Sch - Public	10,326	447	260	10,835	9,775	2		38		31,684	128
Other				23,757		656				24,413	98
Total	1,664,724	100,556	311,102	309,099	207,665	142,386	294,563	167,636	88,896	3,286,627	13,253

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0400 Hillview Elementary School

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	51,693	43,573	106				0			95,371	454
State	1,019,561	71,545	37,122	157,156	79,722					1,365,106	6,501
Local	32,952		39,919	0	94,881	65				167,817	799
Local Sch - Public	3,844	1,704	245	2,850	34	44				8,722	42
Other				10,492						10,492	50
Total	1,108,050	116,822	77,391	170,497	174,637	110	0			1,647,508	7,845

Pooled Expenditures

Federal	115,514	135,514	1,082			891	0		5,044	258,045	1,229
State	55,699	11,883	12,597	285	51,749	107,934			19,246	259,392	1,235
Local	4,437		212,016	0	46,323	10,986			54,148	327,909	1,561
Other						556				556	3
Total	175,650	147,397	225,695	285	98,071	120,366	0		78,438	845,902	4,028

Combined Direct and Pooled Expenditures

Federal	167,207	179,087	1,188			891	0		5,044	353,417	1,683
State	1,075,260	83,428	49,719	157,441	131,471	107,934			19,246	1,624,498	7,736
Local	37,389		251,935	0	141,203	11,051			54,148	495,726	2,361
Local Sch - Public	3,844	1,704	245	2,850	34	44				8,722	42
Other				10,492		556				11,047	53
Total	1,283,700	264,219	303,087	170,782	272,708	120,476	0		78,438	2,493,410	11,873

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

0410 Hueytown Intermediate School

**PK-12
Enrollment
570**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	291,374	3,304	10,098				630,474			935,250	1,641
State	2,379,000	377,330	75,373	404,301	109,122			275,269		3,620,395	6,352
Local	46,864	11,962	7,641	23,109	169,749	319				259,645	456
Local Sch - Public	10,125	521	3,836	3,462	6,511	0		277		24,732	43
Total	2,727,364	393,117	96,949	430,872	285,382	319	630,474	275,546		4,840,023	8,491

Pooled Expenditures

Federal	651,105	10,275	103,494			2,418	0		12,491	779,783	1,368
State	129,966	62,669	25,577	734	70,833	292,963		3,754	47,657	634,152	1,113
Local	6,310	113,110	40,585	1,608	82,875	29,819			134,080	408,388	716
Other						1,508				1,508	3
Total	787,382	186,053	169,657	2,342	153,708	326,708	0	3,754	194,227	1,823,831	3,200

Combined Direct and Pooled Expenditures

Federal	942,480	13,578	113,592			2,418	630,474		12,491	1,715,034	3,009
State	2,508,966	439,998	100,951	405,034	179,955	292,963		279,023	47,657	4,254,548	7,464
Local	53,175	125,072	48,227	24,718	252,624	30,138			134,080	668,033	1,172
Local Sch - Public	10,125	521	3,836	3,462	6,511	0		277		24,732	43
Other						1,508				1,508	3
Total	3,514,746	579,170	266,606	433,214	439,090	327,027	630,474	279,300	194,227	6,663,854	11,691

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

0420 Hueytown High School

**PK-12
Enrollment
1,136**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	215,023				143		659,830			874,996	770
State	4,719,751	311,251	170,114	552,517	301,322					6,054,955	5,330
Local	435,689	40,794	17,067	10,663	509,228	4,896				1,018,337	896
Local Sch - Public	67,018	45,866	2,801	18,176	33,642	7,956				175,459	154
Other				20,523						20,523	18
Total	5,437,481	397,912	189,981	601,880	844,334	12,852	659,830			8,144,270	7,169

Pooled Expenditures

Federal	480,490				11,981	4,820	0		27,287	524,578	462
State	257,842	51,694	57,727	1,003	195,593	583,870			104,112	1,251,840	1,102
Local	58,665	385,731	90,644	742	248,614	59,428			292,913	1,136,739	1,001
Other						3,006				3,006	3
Total	796,998	437,425	148,371	1,745	456,188	651,124	0		424,312	2,916,163	2,567

Combined Direct and Pooled Expenditures

Federal	695,513				12,124	4,820	659,830		27,287	1,399,574	1,232
State	4,977,593	362,945	227,841	553,520	496,915	583,870			104,112	7,306,795	6,432
Local	494,354	426,526	107,711	11,405	757,842	64,325			292,913	2,155,076	1,897
Local Sch - Public	67,018	45,866	2,801	18,176	33,642	7,956				175,459	154
Other				20,523		3,006				23,529	21
Total	6,234,478	835,337	338,352	603,624	1,300,523	663,976	659,830		424,312	11,060,433	9,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0430 Irondale Community School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,780	35,396	3,700		532		510,400			767,807	1,590
State	2,595,044	257,444	71,704	330,889	140,742			98,819		3,494,642	7,235
Local	100,087	6	6,527	46,323	162,853	323		9		316,130	655
Local Sch - Public	9,088		0	15,934	9,945	0				34,967	72
Other				13,640						13,640	28
Total	2,922,000	292,846	81,931	406,786	314,072	323	510,400	98,829		4,627,186	9,580

Pooled Expenditures

Federal	486,651	110,084	37,916		44,645	2,049	0		11,194	692,538	1,434
State	141,768	42,757	24,332	601	91,358	248,247		1,348	42,708	593,119	1,228
Local	13,477	60	34,666	3,224	79,508	25,268		0	120,156	276,359	572
Other						1,278				1,278	3
Total	641,896	152,901	96,914	3,825	215,510	276,842	0	1,348	174,058	1,563,295	3,237

Combined Direct and Pooled Expenditures

Federal	704,431	145,479	41,616		45,177	2,049	510,400		11,194	1,460,346	3,023
State	2,736,813	300,201	96,036	331,489	232,100	248,247		100,167	42,708	4,087,761	8,463
Local	113,564	67	41,193	49,547	242,361	25,591		9	120,156	592,489	1,227
Local Sch - Public	9,088		0	15,934	9,945	0				34,967	72
Other				13,640		1,278				14,919	31
Total	3,563,896	445,747	178,845	410,611	529,582	277,166	510,400	100,176	174,058	6,190,481	12,817

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
517**

0431 Irondale Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	194,880	35,944	6,007		261		496,820			733,912	1,420
State	2,099,514	178,931	89,437	417,613	117,511					2,903,006	5,615
Local	179,965	1,787	8,130	1,678	272,864	234				464,658	899
Local Sch - Public	48,015	2,164	100	2,296	10,173	98				62,847	122
Other				14,463						14,463	28
Total	2,522,374	218,826	103,674	436,050	400,810	333	496,820			4,178,886	8,083

Pooled Expenditures

Federal	435,479	111,788	61,566		21,951	2,193	0		12,419	645,396	1,248
State	114,697	29,718	30,350	758	76,278	265,722			47,382	564,905	1,093
Local	24,232	16,894	43,182	117	133,217	27,046			133,306	377,995	731
Other						1,368				1,368	3
Total	574,409	158,400	135,098	875	231,446	296,330	0		193,107	1,589,665	3,075

Combined Direct and Pooled Expenditures

Federal	630,360	147,732	67,573		22,212	2,193	496,820		12,419	1,379,309	2,668
State	2,214,212	208,648	119,786	418,371	193,789	265,722			47,382	3,467,910	6,708
Local	204,197	18,681	51,313	1,795	406,081	27,281			133,306	842,654	1,630
Local Sch - Public	48,015	2,164	100	2,296	10,173	98				62,847	122
Other				14,463		1,368				15,831	31
Total	3,096,783	377,226	238,772	436,925	632,256	296,663	496,820		193,107	5,768,551	11,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0432 Jefferson County Virtual School

PK-12
Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

State	3,405	12,336								15,741	55
Local	53,362	0		38,910						92,272	324
Total	56,767	12,336		38,910						108,013	379

Pooled Expenditures

Federal						0			6,846	6,846	24
State	186	2,049				0			26,120	28,354	99
Local	7,185	0		2,708		0			73,486	83,379	293
Other						0				0	0
Total	7,371	2,049		2,708		0			106,452	118,580	416

Combined Direct and Pooled Expenditures

Federal						0			6,846	6,846	24
State	3,591	14,385				0			26,120	44,095	155
Local	60,547	0		41,618		0			73,486	175,651	616
Other						0				0	0
Total	64,139	14,385		41,618		0			106,452	226,593	795

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0440 Kermit Johnson School

PK-12
Enrollment
688

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	254,234	68,228	3,777		1,061		692,492			1,019,791	1,482
State	3,020,709	252,443	82,067	388,385	119,419					3,863,022	5,615
Local	151,524	317	9,363	1,199	151,034	271				313,708	456
Local Sch - Public	29,629	6,998	1,474	1,927	90	187				40,305	59
Other				13,192						13,192	19
Total	3,456,096	327,986	96,680	404,702	271,604	458	692,492			5,250,018	7,631

Pooled Expenditures

Federal	568,111	212,195	38,706		89,045	2,919	0		16,526	927,502	1,348
State	165,023	41,927	27,849	705	77,517	353,611			63,054	729,685	1,061
Local	20,403	2,996	49,731	83	73,738	35,992			177,398	360,340	524
Other						1,821				1,821	3
Total	753,536	257,117	116,286	788	240,299	394,343	0		256,978	2,019,348	2,935

Combined Direct and Pooled Expenditures

Federal	822,345	280,423	42,483		90,105	2,919	692,492		16,526	1,947,294	2,830
State	3,185,731	294,370	109,915	389,090	196,936	353,611			63,054	4,592,707	6,675
Local	171,927	3,312	59,095	1,282	224,772	36,263			177,398	674,049	980
Local Sch - Public	29,629	6,998	1,474	1,927	90	187				40,305	59
Other				13,192		1,821				15,012	22
Total	4,209,632	585,103	212,966	405,491	511,903	394,801	692,492		256,978	7,269,366	10,566

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

0500 Lipscomb Elementary School

**PK-12
Enrollment
244**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,316	43,751	1,678		461		279,875			430,082	1,763
State	1,333,733	74,718	40,788	251,452	87,935					1,788,625	7,330
Local	61,453		43,914	3,048	80,143	36				188,594	773
Local Sch - Public	2,525	415	101	1,407	1,454	17				5,920	24
Other				15,391						15,391	63
Total	1,502,027	118,884	86,482	271,298	169,993	52	279,875			2,428,611	9,953

Pooled Expenditures

Federal	233,105	136,068	17,200		38,730	1,035	0		5,789	431,928	1,770
State	72,862	12,409	13,841	456	57,080	125,409			22,087	304,145	1,246
Local	8,275		233,235	212	39,127	12,765			62,141	355,755	1,458
Other						646				646	3
Total	314,242	148,478	264,276	669	134,937	139,854	0		90,017	1,092,473	4,477

Combined Direct and Pooled Expenditures

Federal	337,421	179,819	18,878		39,192	1,035	279,875		5,789	862,010	3,533
State	1,406,595	87,127	54,629	251,909	145,015	125,409			22,087	2,092,770	8,577
Local	69,728		277,149	3,261	119,270	12,800			62,141	544,348	2,231
Local Sch - Public	2,525	415	101	1,407	1,454	17				5,920	24
Other				15,391		646				16,036	66
Total	1,816,269	267,361	350,758	271,967	304,930	139,906	279,875		90,017	3,521,084	14,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0520 McAdory High School

PK-12
Enrollment
1,060

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	66,285				695		683,754			750,735	708
State	4,749,749	239,904	167,465	624,158	279,373					6,060,649	5,718
Local	416,533	4,386	16,535	2,740	346,639	3,386				790,218	745
Local Sch - Public	109,461	33,589	332	9,931	24,199	7,780				185,292	175
Other				17,499						17,499	17
Total	5,342,029	277,879	184,332	654,327	650,906	11,166	683,754			7,804,393	7,363

Pooled Expenditures

Federal	148,121				58,367	4,497	0		25,462	236,448	223
State	259,481	39,844	56,828	1,133	181,346	544,808			97,146	1,180,586	1,114
Local	56,086	41,474	87,821	191	169,235	55,453			273,317	683,576	645
Other						2,805				2,805	3
Total	463,688	81,318	144,649	1,323	408,948	607,563	0		395,925	2,103,415	1,984

Combined Direct and Pooled Expenditures

Federal	214,407				59,062	4,497	683,754		25,462	987,183	931
State	5,009,230	279,748	224,293	625,290	460,719	544,808			97,146	7,241,235	6,831
Local	472,619	45,860	104,356	2,930	515,874	58,838			273,317	1,473,794	1,390
Local Sch - Public	109,461	33,589	332	9,931	24,199	7,780				185,292	175
Other				17,499		2,805				20,304	19
Total	5,805,717	359,196	328,981	655,650	1,059,855	618,728	683,754		395,925	9,907,807	9,347

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0525 McAdory Elementary School

PK-12
Enrollment
979

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	145,429				126		724,935			870,490	889
State	4,766,663	391,335	79,267	485,329	180,392			45,334		5,948,319	6,076
Local	113,611		17,626	51,814	215,169	65				398,285	407
Local Sch - Public	10,934	0	12,329	245,043	18,840	101				287,246	293
Other				13,136						13,136	13
Total	5,036,638	391,335	109,221	795,322	414,527	166	724,935	45,334		7,517,477	7,679

Pooled Expenditures

Federal	324,977				10,580	4,154	0		23,300	363,010	371
State	260,405	64,994	26,898	881	117,095	503,176		618	88,898	1,062,967	1,086
Local	15,298		93,615	3,606	105,049	51,215			250,111	518,894	530
Other						2,591				2,591	3
Total	600,679	64,994	120,513	4,487	232,724	561,136	0	618	362,309	1,947,461	1,989

Combined Direct and Pooled Expenditures

Federal	470,406				10,706	4,154	724,935		23,300	1,233,500	1,260
State	5,027,068	456,329	106,165	486,210	297,487	503,176		45,952	88,898	7,011,286	7,162
Local	128,909		111,241	55,420	320,218	51,280			250,111	917,179	937
Local Sch - Public	10,934	0	12,329	245,043	18,840	101				287,246	293
Other				13,136		2,591				15,726	16
Total	5,637,317	456,329	229,735	799,809	647,251	561,302	724,935	45,952	362,309	9,464,938	9,668

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
897**

0528 McAdory Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,587		3,500		165		638,342			746,593	832
State	3,712,246	226,614	81,503	449,191	166,432					4,635,987	5,168
Local	196,265	4,274	7,329	63,987	235,209	720				507,784	566
Local Sch - Public	69,731	35,679	1,433	313,264	43,514	958				464,579	518
Total	4,082,828	266,568	93,765	826,442	445,320	1,677	638,342			6,354,943	7,085

Pooled Expenditures

Federal	233,709		35,870		13,852	3,806	0		21,546	308,784	344
State	202,802	37,637	27,657	815	108,034	461,031			82,208	920,184	1,026
Local	26,427	40,416	38,926	4,454	114,833	46,925			231,288	503,270	561
Other						2,374				2,374	3
Total	462,938	78,053	102,454	5,269	236,719	514,136	0		335,042	1,734,611	1,934

Combined Direct and Pooled Expenditures

Federal	338,296		39,370		14,017	3,806	638,342		21,546	1,055,377	1,177
State	3,915,047	264,252	109,161	450,007	274,466	461,031			82,208	5,556,171	6,194
Local	222,692	44,690	46,256	68,440	350,043	47,645			231,288	1,011,054	1,127
Local Sch - Public	69,731	35,679	1,433	313,264	43,514	958				464,579	518
Other						2,374				2,374	3
Total	4,545,766	344,621	196,220	831,711	682,039	515,813	638,342		335,042	8,089,554	9,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0580 Minor Community School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	206,383	43,444	2,068	102,800			387,332			742,027	1,832
State	2,106,840	124,804	83,690	236,607	60,453			185,994		2,798,388	6,910
Local	81,995		5,300	19,305	149,031	64		107		255,802	632
Local Sch - Public	1,317	102	807	5,647	667	47		8		8,594	21
Total	2,396,535	168,350	91,864	364,359	210,151	111	387,332	186,110		3,804,811	9,395

Pooled Expenditures

Federal	461,184	135,115	21,192	0		1,718	0		9,008	628,218	1,551
State	115,098	20,728	28,399	429	39,241	208,158		2,537	34,368	448,958	1,109
Local	11,041		28,150	1,344	72,759	21,187		0	96,692	231,173	571
Other						1,072				1,072	3
Total	587,322	155,843	77,742	1,773	112,001	232,135	0	2,537	140,068	1,309,420	3,233

Combined Direct and Pooled Expenditures

Federal	667,568	178,559	23,260	102,800		1,718	387,332		9,008	1,370,244	3,383
State	2,221,938	145,532	112,089	237,036	99,695	208,158		188,531	34,368	3,247,347	8,018
Local	93,035		33,450	20,648	221,790	21,251		107	96,692	486,975	1,202
Local Sch - Public	1,317	102	807	5,647	667	47		8		8,594	21
Other						1,072				1,072	3
Total	2,983,857	324,193	169,606	366,132	322,151	232,246	387,332	188,646	140,068	5,114,232	12,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0585 Minor High School

PK-12
Enrollment
961

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,813	70,614	9,011	103,442	312		631,663			1,024,855	1,066
State	4,249,308	210,277	85,970	568,598	200,911					5,315,064	5,531
Local	394,277	2,265	5,873	76,516	329,794	3,022				811,747	845
Local Sch - Public	62,790	90,993	590	23,898	20,242	4,684				203,196	211
Total	4,916,188	374,148	101,444	772,454	551,259	7,706	631,663			7,354,861	7,653

Pooled Expenditures

Federal	468,847	219,615	92,346	0	26,206	4,077	0		23,084	834,176	868
State	232,142	34,924	29,173	1,032	130,414	493,925			88,073	1,009,683	1,051
Local	53,089	21,415	31,195	5,326	161,012	50,274			247,790	570,099	593
Other						2,543				2,543	3
Total	754,078	275,953	152,714	6,357	317,632	550,819	0		358,947	2,416,501	2,515

Combined Direct and Pooled Expenditures

Federal	678,660	290,229	101,357	103,442	26,518	4,077	631,663		23,084	1,859,030	1,934
State	4,481,450	245,200	115,143	569,630	331,325	493,925			88,073	6,324,747	6,581
Local	447,366	23,679	37,068	81,841	490,806	53,296			247,790	1,381,846	1,438
Local Sch - Public	62,790	90,993	590	23,898	20,242	4,684				203,196	211
Other						2,543				2,543	3
Total	5,670,266	650,101	254,158	778,811	868,892	558,524	631,663		358,947	9,771,362	10,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0610 Mortimer Jordan High School

PK-12
Enrollment
834

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	39,853						620,507			660,360	792
State	3,700,672	252,039	87,812	486,301	273,956					4,800,780	5,756
Local	426,488	11,718	13,547	83,589	381,547	1,877				918,765	1,102
Local Sch - Public	167,593	32,644	3,228	19,002	23,084	3,001				248,552	298
Total	4,334,606	296,400	104,587	588,892	678,587	4,878	620,507			6,628,457	7,948

Pooled Expenditures

Federal	89,055					3,538	0		20,033	112,627	135
State	202,169	41,860	29,798	883	177,829	428,651			76,434	957,624	1,148
Local	57,426	110,799	71,951	5,818	186,278	43,630			215,044	690,946	828
Other						2,207				2,207	3
Total	348,651	152,659	101,750	6,700	364,108	478,026	0		311,511	1,763,405	2,114

Combined Direct and Pooled Expenditures

Federal	128,908					3,538	620,507		20,033	772,987	927
State	3,902,841	293,898	117,610	487,184	451,786	428,651			76,434	5,758,404	6,905
Local	483,914	122,517	85,498	89,406	567,825	45,506			215,044	1,609,711	1,930
Local Sch - Public	167,593	32,644	3,228	19,002	23,084	3,001				248,552	298
Other						2,207				2,207	3
Total	4,683,257	449,059	206,337	595,592	1,042,695	482,904	620,507		311,511	8,391,862	10,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0630 Mount Olive Elementary School

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	115,679				171		303,732			419,583	1,408
State	1,720,364	179,982	83,442	235,168	86,684					2,305,640	7,737
Local	57,676	1,433	6,617	21,436	81,415	132				168,708	566
Local Sch - Public	22,419	254	35	2,914	5,919	92				31,633	106
Total	1,916,137	181,668	90,094	259,517	174,189	224	303,732			2,925,563	9,817

Pooled Expenditures

Federal	258,497				14,396	1,264	0		7,158	281,315	944
State	93,984	29,892	28,315	427	56,268	153,163			27,311	389,361	1,307
Local	7,766	13,548	35,144	1,492	39,748	15,590			76,838	190,126	638
Other						789				789	3
Total	360,247	43,441	63,459	1,919	110,412	170,805	0		111,307	861,590	2,891

Combined Direct and Pooled Expenditures

Federal	374,176				14,567	1,264	303,732		7,158	700,898	2,352
State	1,814,348	209,874	111,758	235,595	142,952	153,163			27,311	2,695,000	9,044
Local	65,442	14,981	41,761	22,927	121,163	15,722			76,838	358,834	1,204
Local Sch - Public	22,419	254	35	2,914	5,919	92				31,633	106
Other						789				789	3
Total	2,276,384	225,109	153,553	261,436	284,602	171,030	303,732		111,307	3,787,153	12,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0660 Hueytown Primary School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	201,876	2,169	11,633				324,230	140,317		680,225	1,447
State	2,381,932	243,935	93,642	235,747	88,322			21,424		3,065,002	6,521
Local	53,640		9,217	20,999	98,436	178		0		182,470	388
Local Sch - Public	5,414		599	11,848	959	0				18,821	40
Total	2,642,861	246,104	115,091	268,594	187,717	178	324,230	161,741		3,946,517	8,397

Pooled Expenditures

Federal	451,111	6,745	119,220			1,994	0	97,526	10,833	687,430	1,463
State	130,126	40,514	31,777	428	57,331	241,566		292	41,333	543,367	1,156
Local	7,223		48,953	1,462	48,058	24,587		0	116,289	246,571	525
Other						1,244				1,244	3
Total	588,460	47,259	199,949	1,889	105,389	269,391	0	97,818	168,455	1,478,611	3,146

Combined Direct and Pooled Expenditures

Federal	652,987	8,914	130,852			1,994	324,230	237,843	10,833	1,367,654	2,910
State	2,512,058	284,449	125,419	236,174	145,653	241,566		21,716	41,333	3,608,368	7,677
Local	60,862		58,169	22,461	146,494	24,766		0	116,289	429,041	913
Local Sch - Public	5,414		599	11,848	959	0				18,821	40
Other						1,244				1,244	3
Total	3,231,321	293,363	315,040	270,484	293,107	269,569	324,230	259,559	168,455	5,425,128	11,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County

PK-12
Enrollment
636

0662 North Jefferson Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							488,234			488,234	768
State	2,525,973	200,470	84,702	418,250	128,059					3,357,455	5,279
Local	244,558	4,246	3,124	14,799	178,228	285				445,240	700
Local Sch - Public	46,952	9,296	360	2,738	13,812	0				73,159	115
Total	2,817,483	214,013	88,186	435,788	320,099	285	488,234			4,364,087	6,862

Pooled Expenditures

Federal						2,698	0		15,277	17,975	28
State	137,995	33,295	28,743	759	83,125	326,885			58,288	669,090	1,052
Local	32,930	40,149	16,590	1,030	87,014	33,272			163,990	374,975	590
Other						1,683				1,683	3
Total	170,925	73,444	45,333	1,789	170,139	364,538	0		237,555	1,063,723	1,673

Combined Direct and Pooled Expenditures

Federal						2,698	488,234		15,277	506,209	796
State	2,663,968	233,765	113,445	419,009	211,184	326,885			58,288	4,026,544	6,331
Local	277,488	44,395	19,714	15,829	265,241	33,557			163,990	820,215	1,290
Local Sch - Public	46,952	9,296	360	2,738	13,812	0				73,159	115
Other						1,683				1,683	3
Total	2,988,408	287,457	133,519	437,577	490,237	364,823	488,234		237,555	5,427,810	8,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0685 Oak Grove Elementary School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							463,211			463,211	889
State	2,653,277	186,725	82,307	321,272	129,797			182,386		3,555,764	6,825
Local	53,991	333	11,157	65,615	182,195	59		46,591		359,941	691
Local Sch - Public	9,645	191	180	4,449	3,058	76				17,598	34
Total	2,716,913	187,248	93,644	391,336	315,050	135	463,211	228,977		4,396,515	8,439

Pooled Expenditures

Federal						2,210	0		11,770	13,981	27
State	144,950	31,012	27,930	583	84,253	267,778		2,488	44,907	603,901	1,159
Local	7,270	3,147	59,258	4,567	88,951	27,255		0	126,345	316,793	608
Other						1,379				1,379	3
Total	152,220	34,159	87,188	5,150	173,204	298,623	0	2,488	183,022	936,053	1,797

Combined Direct and Pooled Expenditures

Federal						2,210	463,211		11,770	477,192	916
State	2,798,227	217,737	110,237	321,855	214,050	267,778		184,873	44,907	4,159,666	7,984
Local	61,261	3,480	70,415	70,182	271,145	27,315		46,591	126,345	676,734	1,299
Local Sch - Public	9,645	191	180	4,449	3,058	76				17,598	34
Other						1,379				1,379	3
Total	2,869,133	221,407	180,832	396,486	488,254	298,758	463,211	231,465	183,022	5,332,568	10,235

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County
0690 Oak Grove High School

**PK-12
Enrollment
784**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					54		592,411			592,465	756
State	3,218,773	210,685	80,300	506,802	230,085					4,246,646	5,417
Local	405,899	2,045	17,914	70,583	297,347	1,484				795,271	1,014
Local Sch - Public	150,171	30,032	633	5,184	38,108	3,676				227,804	291
Total	3,774,843	242,762	98,847	582,569	565,594	5,160	592,411			5,862,186	7,477

Pooled Expenditures

Federal					4,573	3,326	0		18,832	26,731	34
State	175,843	34,991	27,249	920	149,352	402,952			71,852	863,159	1,101
Local	54,654	19,336	95,145	4,913	145,170	41,014			202,151	562,383	717
Other						2,075				2,075	3
Total	230,497	54,327	122,394	5,832	299,095	449,367	0		292,835	1,454,348	1,855

Combined Direct and Pooled Expenditures

Federal					4,627	3,326	592,411		18,832	619,196	790
State	3,394,616	245,677	107,549	507,722	379,437	402,952			71,852	5,109,805	6,518
Local	460,553	21,381	113,060	75,495	442,516	42,498			202,151	1,357,655	1,732
Local Sch - Public	150,171	30,032	633	5,184	38,108	3,676				227,804	291
Other						2,075				2,075	3
Total	4,005,341	297,089	221,242	588,401	864,688	454,527	592,411		292,835	7,316,534	9,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0700 Pinson Elementary School

PK-12
Enrollment
682

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	303,130	36,222	2,868				660,406			1,002,626	1,470
State	3,523,242	219,189	75,470	323,860	108,459			291,511		4,541,731	6,659
Local	147,022	1,870	13,952	60,768	172,965			5		396,582	581
Local Sch - Public	11,409	379	6,264	12,459	12,067	0		189		42,767	63
Total	3,984,803	257,659	98,555	397,087	293,492	0	660,406	291,704		5,983,707	8,774

Pooled Expenditures

Federal	677,375	112,652	29,398			2,894	0		14,941	837,258	1,228
State	192,476	36,404	25,610	588	70,403	350,527		3,976	57,005	736,989	1,081
Local	19,797	17,680	74,101	4,229	84,445	35,678		0	160,380	396,309	581
Other						1,805				1,805	3
Total	889,647	166,735	129,109	4,817	154,847	390,904	0	3,976	232,326	1,972,361	2,892

Combined Direct and Pooled Expenditures

Federal	980,505	148,873	32,266			2,894	660,406		14,941	1,839,885	2,698
State	3,715,718	255,593	101,081	324,448	178,862	350,527		295,487	57,005	5,278,720	7,740
Local	166,819	19,549	88,053	64,997	257,410	35,678		5	160,380	792,891	1,163
Local Sch - Public	11,409	379	6,264	12,459	12,067	0		189		42,767	63
Other						1,805				1,805	3
Total	4,874,451	424,395	227,664	401,904	448,339	390,904	660,406	295,680	232,326	7,956,069	11,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0710 Pinson Valley High School

PK-12
Enrollment
1,036

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	149,318				437		637,821			787,577	760
State	4,236,524	196,341	200,890	654,499	145,808					5,434,064	5,245
Local	348,919	4,340	15,411	63,375	498,563	5,482				936,089	904
Local Sch - Public	136,279	19,901	3,958	29,365	62,464	9,875				261,843	253
Total	4,871,040	220,582	220,260	747,240	707,273	15,357	637,821			7,419,572	7,162

Pooled Expenditures

Federal	333,666				36,709	4,395	0		24,885	399,656	386
State	231,443	32,609	68,170	1,188	94,647	532,473			94,947	1,055,477	1,019
Local	46,982	41,035	81,850	4,411	243,407	54,197			267,129	739,011	713
Other						2,741				2,741	3
Total	612,091	73,644	150,021	5,599	374,763	593,807	0		386,961	2,196,885	2,121

Combined Direct and Pooled Expenditures

Federal	482,984				37,147	4,395	637,821		24,885	1,187,233	1,146
State	4,467,967	228,951	269,061	655,687	240,455	532,473			94,947	6,489,540	6,264
Local	395,900	45,375	97,261	67,786	741,971	59,679			267,129	1,675,100	1,617
Local Sch - Public	136,279	19,901	3,958	29,365	62,464	9,875				261,843	253
Other						2,741				2,741	3
Total	5,483,131	294,226	370,280	752,838	1,082,036	609,163	637,821		386,961	9,616,457	9,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0730 Hueytown Middle School

PK-12
Enrollment
813

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	267,027	4,480	7,630		435		633,931			913,502	1,124
State	3,510,694	275,407	83,155	453,111	115,726					4,438,093	5,459
Local	228,466	3,689	14,147	68,205	164,375	549				479,429	590
Local Sch - Public	37,628	17,148	2,171	19,592	8,878	461				85,879	106
Total	4,043,814	300,723	107,103	540,908	289,413	1,010	633,931			5,916,903	7,278

Pooled Expenditures

Federal	596,698	13,932	78,198		36,511	3,449	0		19,529	748,316	920
State	191,791	45,741	28,218	822	75,119	417,857			74,510	834,058	1,026
Local	30,763	34,877	75,136	4,747	80,251	42,531			209,629	477,934	588
Other						2,151				2,151	3
Total	819,251	94,550	181,551	5,569	191,881	465,989	0		303,667	2,062,460	2,537

Combined Direct and Pooled Expenditures

Federal	863,724	18,411	85,828		36,946	3,449	633,931		19,529	1,661,818	2,044
State	3,702,485	321,148	111,373	453,933	190,845	417,857			74,510	5,272,151	6,485
Local	259,229	38,566	89,282	72,952	244,625	43,080			209,629	957,363	1,178
Local Sch - Public	37,628	17,148	2,171	19,592	8,878	461				85,879	106
Other						2,151				2,151	3
Total	4,863,066	395,273	288,655	546,478	481,295	466,999	633,931		303,667	7,979,363	9,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0735 Pleasant Grove High School

PK-12
Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,968				34		515,638			634,640	835
State	3,259,240	232,716	76,814	524,249	318,258					4,411,276	5,804
Local	395,239	286	13,733	87,553	326,255	4,101				827,167	1,088
Local Sch - Public	101,523	33,288	1,007	15,505	18,121	12,519				181,963	239
Total	3,874,970	266,290	91,554	627,307	662,667	16,620	515,638			6,055,046	7,967

Pooled Expenditures

Federal	265,846				2,835	3,224	0		18,256	290,161	382
State	178,054	38,651	26,066	951	206,586	390,617			69,652	910,577	1,198
Local	53,219	2,705	72,939	6,094	159,283	39,758			195,963	529,961	697
Other						2,011				2,011	3
Total	497,119	41,355	99,005	7,045	368,704	435,611	0		283,871	1,732,710	2,280

Combined Direct and Pooled Expenditures

Federal	384,814				2,868	3,224	515,638		18,256	924,801	1,217
State	3,437,293	271,367	102,880	525,200	524,844	390,617			69,652	5,321,854	7,002
Local	448,458	2,991	86,672	93,646	485,538	43,860			195,963	1,357,128	1,786
Local Sch - Public	101,523	33,288	1,007	15,505	18,121	12,519				181,963	239
Other						2,011				2,011	3
Total	4,372,089	307,645	190,558	634,352	1,031,372	452,231	515,638		283,871	7,787,756	10,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County

0736 Pleasant Grove Elementary School

PK-12
Enrollment
680

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	210,980	3,094	7,640				515,387			737,101	1,084
State	3,005,681	170,033	77,775	310,079	128,382			177,473		3,869,423	5,690
Local	70,746		9,774	61,444	144,123	128				286,215	421
Local Sch - Public	21,563	855	1,364	7,222	8,631	145				39,780	58
Total	3,308,970	173,982	96,552	378,745	281,136	273	515,387	177,473		4,932,519	7,254

Pooled Expenditures

Federal	471,456	9,622	78,300			2,885	0		15,517	577,781	850
State	164,202	28,240	26,392	563	83,335	349,499		2,421	59,204	713,856	1,050
Local	9,526		51,911	4,277	70,364	35,573			166,569	338,219	497
Other						1,799				1,799	3
Total	645,184	37,862	156,603	4,839	153,698	389,757	0	2,421	241,290	1,631,655	2,399

Combined Direct and Pooled Expenditures

Federal	682,437	12,716	85,940			2,885	515,387		15,517	1,314,882	1,934
State	3,169,883	198,273	104,167	310,642	211,717	349,499		179,894	59,204	4,583,279	6,740
Local	80,272		61,685	65,721	214,487	35,701			166,569	624,434	918
Local Sch - Public	21,563	855	1,364	7,222	8,631	145				39,780	58
Other						1,799				1,799	3
Total	3,954,154	211,844	253,156	383,584	434,834	390,030	515,387	179,894	241,290	6,564,173	9,653

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
350**

0737 Jefferson County International Baccalaureate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							260,448			260,448	744
State	1,323,309	84,000	83,125	287,400	137,724					1,915,558	5,473
Local	306,841	6,982	125,779	63,579	118,926	93				622,200	1,778
Local Sch - Public	17,112	49,334	385	6,939	32	98				73,901	211
Total	1,647,262	140,317	209,289	357,918	256,682	191	260,448			2,872,108	8,206

Pooled Expenditures

Federal						1,485	0		8,407	9,892	28
State	72,293	13,951	28,208	522	89,399	179,889			32,077	416,338	1,190
Local	41,316	66,024	668,037	4,425	58,062	18,310			90,246	946,420	2,704
Other						926				926	3
Total	113,609	79,975	696,245	4,947	147,461	200,610	0		130,730	1,373,576	3,925

Combined Direct and Pooled Expenditures

Federal						1,485	260,448		8,407	270,340	772
State	1,395,602	97,951	111,332	287,921	227,123	179,889			32,077	2,331,896	6,663
Local	348,156	73,006	793,816	68,004	176,988	18,403			90,246	1,568,620	4,482
Local Sch - Public	17,112	49,334	385	6,939	32	98				73,901	211
Other						926				926	3
Total	1,760,871	220,291	905,534	362,865	404,143	200,802	260,448		130,730	4,245,684	12,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0790 Rudd Middle School

PK-12
Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	280,079	4,210	5,414		1,304		486,627			777,633	1,082
State	2,742,620	254,042	83,111	463,794	53,112					3,596,680	5,002
Local	149,421	238	10,117	66,848	98,378	390				325,392	453
Local Sch - Public	7,193	4,856	1,471	4,960	1,082	200				19,763	27
Total	3,179,313	263,346	100,113	535,603	153,877	590	486,627			4,719,469	6,564

Pooled Expenditures

Federal	625,863	13,093	55,484		109,527	3,051	0		17,271	824,290	1,146
State	149,831	42,192	28,203	842	34,476	369,544			65,895	690,982	961
Local	20,119	2,249	53,735	4,653	48,030	37,614			185,391	351,791	489
Other						1,903				1,903	3
Total	795,813	57,534	137,422	5,494	192,033	412,111	0		268,557	1,868,966	2,599

Combined Direct and Pooled Expenditures

Federal	905,942	17,303	60,898		110,832	3,051	486,627		17,271	1,601,923	2,228
State	2,892,451	296,235	111,314	464,636	87,588	369,544			65,895	4,287,663	5,963
Local	169,540	2,486	63,852	71,501	146,408	38,003			185,391	677,183	942
Local Sch - Public	7,193	4,856	1,471	4,960	1,082	200				19,763	27
Other						1,903				1,903	3
Total	3,975,126	320,880	237,536	541,097	345,911	412,701	486,627		268,557	6,588,435	9,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0795 Shades Valley High School

PK-12
Enrollment
1,211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	157,649				4,287		608,803			770,739	636
State	5,659,764	394,012	167,887	738,314	226,142					7,186,119	5,934
Local	498,801	2,459	17,756	232,932	461,438	3,416				1,216,800	1,005
Local Sch - Public	63,850	41,845	19,783	5,750	47,160	1,405				179,793	148
Total	6,380,064	438,315	205,426	976,996	739,026	4,821	608,803			9,353,451	7,724

Pooled Expenditures

Federal	352,282				359,967	5,138	0		29,089	746,476	616
State	309,195	65,439	56,971	1,340	146,792	622,417			110,985	1,313,141	1,084
Local	67,163	23,247	94,305	16,212	225,282	63,352			312,252	801,814	662
Other						3,205				3,205	3
Total	728,640	88,687	151,276	17,552	732,042	694,112	0		452,326	2,864,635	2,366

Combined Direct and Pooled Expenditures

Federal	509,930				364,254	5,138	608,803		29,089	1,517,215	1,253
State	5,968,959	459,451	224,858	739,654	372,935	622,417			110,985	8,499,260	7,018
Local	565,964	25,706	112,061	249,144	686,720	66,768			312,252	2,018,614	1,667
Local Sch - Public	63,850	41,845	19,783	5,750	47,160	1,405				179,793	148
Other						3,205				3,205	3
Total	7,108,704	527,002	356,703	994,548	1,471,068	698,933	608,803		452,326	12,218,086	10,089

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
329**

0840 Snow Rogers Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					76		276,429			276,504	840
State	1,798,634	111,357	82,118	232,736	83,410			32,029		2,340,283	7,113
Local	44,559	40,575	5,839	13,250	74,971	140				179,334	545
Local Sch - Public	36,197	868	264	14,490	5,546	34				57,399	174
Total	1,879,391	152,800	88,220	260,476	164,003	174	276,429	32,029		2,853,521	8,673

Pooled Expenditures

Federal					6,365	1,396	0		7,807	15,568	47
State	98,260	18,495	27,866	422	54,143	169,096		437	29,785	398,504	1,211
Local	6,000	383,662	31,010	922	36,602	17,211			83,800	559,207	1,700
Other						871				871	3
Total	104,260	402,156	58,876	1,345	97,111	188,574	0	437	121,392	974,150	2,961

Combined Direct and Pooled Expenditures

Federal					6,441	1,396	276,429		7,807	292,072	888
State	1,896,894	129,851	109,983	233,158	137,553	169,096		32,466	29,785	2,738,788	8,325
Local	50,559	424,237	36,849	14,172	111,573	17,351			83,800	738,542	2,245
Local Sch - Public	36,197	868	264	14,490	5,546	34				57,399	174
Other						871				871	3
Total	1,983,651	554,956	147,096	261,821	261,113	188,747	276,429	32,466	121,392	3,827,671	11,634

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County

0842 Grantswood Community School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	108,874	47,970	359				474,393	76,758		708,353	1,628
State	2,384,875	156,601	83,517	265,043	112,671			94,482		3,097,189	7,120
Local	91,292		8,971	14,093	118,901			0		233,257	536
Local Sch - Public	5,852	573	1,859	2,486	8,790	0				19,560	45
Total	2,590,894	205,143	94,706	281,621	240,362	0	474,393	171,240		4,058,358	9,330

Pooled Expenditures

Federal	243,290	149,189	3,679			1,846	0	53,350	9,824	461,178	1,060
State	130,287	26,009	28,341	481	73,136	223,577		1,289	37,484	520,603	1,197
Local	12,292		47,647	981	58,050	22,756		0	105,459	247,185	568
Other						1,151				1,151	3
Total	385,869	175,198	79,667	1,462	131,186	249,330	0	54,639	152,767	1,230,117	2,828

Combined Direct and Pooled Expenditures

Federal	352,164	197,158	4,038			1,846	474,393	130,108	9,824	1,169,531	2,689
State	2,515,162	182,610	111,858	265,524	185,807	223,577		95,770	37,484	3,617,792	8,317
Local	103,584		56,618	15,074	176,951	22,756		0	105,459	480,442	1,104
Local Sch - Public	5,852	573	1,859	2,486	8,790	0				19,560	45
Other						1,151				1,151	3
Total	2,976,763	380,341	174,373	283,083	371,547	249,330	474,393	225,878	152,767	5,288,475	12,157

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County

PK-12
Enrollment
156

0845 William E Burkett Multi-Handicapped Center

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,269,780	87,349					189,461	270,666		1,817,255	11,649
State	537,574	578,803		159,015	140,560			137,623		1,553,575	9,959
Local	28,270		5,859	176,024	140,052			0		350,205	2,245
Local Sch - Public	5,689	0	0	1,764	1,598	0		321		9,372	60
Total	1,841,313	666,152	5,859	336,803	282,210	0	189,461	408,610		3,730,408	23,913

Pooled Expenditures

Federal	2,837,451	271,661				662	0	188,124	2,282	3,300,179	21,155
State	29,368	96,130		289	91,239	80,179		1,877	8,707	307,789	1,973
Local	3,807		31,119	12,251	68,376	8,161		0	24,495	148,209	950
Other						413				413	3
Total	2,870,625	367,791	31,119	12,540	159,615	89,415	0	190,001	35,484	3,756,590	24,081

Combined Direct and Pooled Expenditures

Federal	4,107,231	359,009				662	189,461	458,790	2,282	5,117,434	32,804
State	566,942	674,934		159,304	231,799	80,179		139,500	8,707	1,861,364	11,932
Local	32,076		36,979	188,276	208,427	8,161		0	24,495	498,414	3,195
Local Sch - Public	5,689	0	0	1,764	1,598	0		321		9,372	60
Other						413				413	3
Total	4,711,938	1,033,943	36,979	349,343	441,825	89,415	189,461	598,611	35,484	7,486,998	47,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0910 Warrior Elementary School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	94,980	1,434	106				361,907			458,427	1,465
State	1,749,372	98,135	83,603	276,136	121,701			116,298		2,445,245	7,812
Local	40,249	388	5,421	39,533	181,729	142		4		267,466	855
Local Sch - Public	22,950	832	2,998	4,852	643	0				32,275	103
Total	1,907,551	100,790	92,128	320,521	304,073	142	361,907	116,302		3,203,413	10,235

Pooled Expenditures

Federal	212,243	4,460	1,082			1,328	0		7,062	226,176	723
State	95,569	16,299	28,370	501	78,998	160,873		1,586	26,944	409,140	1,307
Local	5,419	3,666	28,791	2,752	88,723	16,374		0	75,807	221,532	708
Other						828				828	3
Total	313,231	24,425	58,243	3,253	167,721	179,403	0	1,586	109,813	857,676	2,740

Combined Direct and Pooled Expenditures

Federal	307,223	5,894	1,188			1,328	361,907		7,062	684,603	2,187
State	1,844,941	114,434	111,973	276,637	200,699	160,873		117,884	26,944	2,854,385	9,119
Local	45,668	4,054	34,212	42,285	270,452	16,516		4	75,807	488,998	1,562
Local Sch - Public	22,950	832	2,998	4,852	643	0				32,275	103
Other						828				828	3
Total	2,220,782	125,215	150,371	323,774	471,795	179,545	361,907	117,888	109,813	4,061,090	12,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

037 Jefferson County
0940 West Jefferson Elementary School

PK-12
Enrollment
112

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	33,597	1,538			882		216,845			252,861	2,258
State	590,939	72,234	39,404	167,850	58,977					929,404	8,298
Local	83,195		2,517	13,573	64,921					164,206	1,466
Local Sch - Public	782	170		467	541	0				1,961	18
Total	708,513	73,942	41,921	181,891	125,320	0	216,845			1,348,432	12,040

Pooled Expenditures

Federal	75,075	4,782			74,036	475	0		2,666	157,035	1,402
State	32,283	11,997	13,372	305	38,283	57,565			10,173	163,977	1,464
Local	11,202		13,366	945	31,695	5,859			28,621	91,689	819
Other						296				296	3
Total	118,561	16,779	26,738	1,249	144,014	64,195	0		41,460	412,996	3,687

Combined Direct and Pooled Expenditures

Federal	108,672	6,319			74,918	475	216,845		2,666	409,896	3,660
State	623,222	84,231	52,776	168,154	97,259	57,565			10,173	1,093,380	9,762
Local	94,397		15,883	14,518	96,616	5,859			28,621	255,895	2,285
Local Sch - Public	782	170		467	541	0				1,961	18
Other						296				296	3
Total	827,074	90,720	68,659	183,140	269,334	64,195	216,845		41,460	1,761,428	15,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

038 Lamar County
0055 South Lamar School

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	255,888	2,374	36,523		5,423		444,591			744,799	1,233
State	2,583,542	231,685	169,506	312,442	231,357			96,121	300	3,624,953	6,002
Local	59,780	269	3,845		9,319			11,418		84,630	140
Local Sch - Public	39,188	20,859	2,227	12,397	39,915	7,241				121,826	202
Total	2,938,398	255,187	212,100	324,839	286,014	7,241	444,591	107,538	300	4,576,209	7,577

Pooled Expenditures

Federal	54,026	6,045	7,121		2,609				28,453	98,253	163
State	107,878	57,252	39,052	9,856	124,480	379,936			170,426	888,879	1,472
Local	81	374			220	25,332			52,319	78,326	130
Other			129						2,620	2,748	5
Total	161,985	63,671	46,301	9,856	127,308	405,268			253,818	1,068,207	1,769

Combined Direct and Pooled Expenditures

Federal	309,914	8,419	43,644		8,031		444,591		28,453	843,052	1,396
State	2,691,420	288,937	208,557	322,298	355,837	379,936		96,121	170,726	4,513,832	7,473
Local	59,862	644	3,845		9,539	25,332		11,418	52,319	162,957	270
Local Sch - Public	39,188	20,859	2,227	12,397	39,915	7,241				121,826	202
Other			129						2,620	2,748	5
Total	3,100,383	318,858	258,401	334,695	413,322	412,509	444,591	107,538	254,118	5,644,416	9,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

038 Lamar County
0060 Sulligent School

PK-12
Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	442,626	34,842	32,585		12,765		559,111	23,576		1,105,505	1,512
State	3,296,746	152,051	162,492	373,716	289,097			101,640	150	4,375,892	5,986
Local	65,336	90	6,095		29,352			13,736		114,609	157
Local Sch - Public	77,872	19,982	3,827	8,785	48,032	6,319				164,818	225
Other		13,531								13,531	19
Total	3,882,581	220,496	204,999	382,501	379,247	6,319	559,111	138,952	150	5,774,356	7,899

Pooled Expenditures

Federal	93,452	88,732	6,353		6,140			5,641	35,442	235,760	323
State	137,658	37,573	37,436	11,789	155,546	459,823			212,285	1,052,111	1,439
Local	89	125			694	30,658			65,169	96,735	132
Other		40,701	160						3,263	44,124	60
Total	231,199	167,131	43,949	11,789	162,380	490,481		5,641	316,159	1,428,730	1,954

Combined Direct and Pooled Expenditures

Federal	536,078	123,573	38,938		18,906		559,111	29,217	35,442	1,341,265	1,835
State	3,434,404	189,624	199,928	385,505	444,643	459,823		101,640	212,435	5,428,003	7,425
Local	65,425	215	6,095		30,046	30,658		13,736	65,169	211,344	289
Local Sch - Public	77,872	19,982	3,827	8,785	48,032	6,319				164,818	225
Other		54,232	160						3,263	57,656	79
Total	4,113,780	387,627	248,948	394,290	541,627	496,800	559,111	144,594	316,309	7,203,086	9,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

038 Lamar County
0080 Vernon Elementary School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	237,443	629	30,385	214	4,354		340,979			614,004	2,110
State	1,358,205	137,509	91,564	143,867	90,069			88,799	300	1,910,314	6,565
Local	1,629			50	205			11,653		13,537	47
Local Sch - Public	4,433	1,665	0	1,694	17,830					25,621	88
Other		115								115	0
Total	1,601,710	139,918	121,949	145,824	112,459		340,979	100,452	300	2,563,592	8,810

Pooled Expenditures

Federal	50,131	1,602	5,924	9,260	2,094				13,528	82,539	284
State	56,713	33,980	21,095	4,538	48,461	183,049			81,027	428,863	1,474
Local	2			2,334	5	12,204			24,874	39,420	135
Other		347	61						1,246	1,654	6
Total	106,847	35,929	27,080	16,132	50,560	195,253			120,675	552,475	1,899

Combined Direct and Pooled Expenditures

Federal	287,574	2,231	36,309	9,473	6,449		340,979		13,528	696,543	2,394
State	1,414,918	171,489	112,659	148,406	138,530	183,049		88,799	81,327	2,339,177	8,038
Local	1,631			2,384	210	12,204		11,653	24,874	52,957	182
Local Sch - Public	4,433	1,665	0	1,694	17,830					25,621	88
Other		462	61						1,246	1,769	6
Total	1,708,557	175,847	149,029	161,956	163,019	195,253	340,979	100,452	120,975	3,116,067	10,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

038 Lamar County
0090 Lamar County High-Intermediate

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	478,278	108,294	30,234	814	7,767		460,879			1,086,266	1,689
State	2,613,237	128,771	98,520	337,385	189,066					3,366,979	5,236
Local	74,423	889	7,550	73	106,773					189,708	295
Local Sch - Public	74,815	41,817	4,404	6,790	53,664	13,024				194,514	303
Other	113									113	0
Total	3,240,867	279,771	140,707	345,062	357,270	13,024	460,879			4,837,580	7,523

Pooled Expenditures

Federal	100,979	275,795	5,894	35,254	3,736				32,097	453,756	706
State	109,118	31,821	22,698	10,643	101,725	404,468			192,252	872,725	1,357
Local	101	1,235		3,428	2,524	26,967			59,019	93,276	145
Other			145						2,955	3,100	5
Total	210,198	308,851	28,737	49,326	107,985	431,436			286,324	1,422,857	2,213

Combined Direct and Pooled Expenditures

Federal	579,257	384,089	36,128	36,068	11,503		460,879		32,097	1,540,022	2,395
State	2,722,355	160,592	121,217	348,028	290,791	404,468			192,252	4,239,704	6,594
Local	74,525	2,124	7,550	3,502	109,297	26,967			59,019	282,983	440
Local Sch - Public	74,815	41,817	4,404	6,790	53,664	13,024				194,514	303
Other	113		145						2,955	3,214	5
Total	3,451,065	588,622	169,444	394,387	465,255	444,460	460,879		286,324	6,260,437	9,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0020 Brooks High School

PK-12
Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	164,256	61,912	45,448				556,379			827,995	1,133
State	3,491,852	179,600	67,944	426,603	141,230	404,906				4,712,135	6,446
Local	216,905	1,211	2,079	26,658	283,099	21,452			9,375	560,779	767
Local Sch - Public	366,822	57,185	665	5,834	49,477					479,984	657
Total	4,239,835	299,909	116,137	459,094	473,806	426,358	556,379		9,375	6,580,893	9,003

Pooled Expenditures

Federal	254,520	96,188	206,932		4,932	4,942			33,555	601,069	822
State	84,227	18,233	18,867	37,829	264,369	95,067			50,627	569,218	779
Local	118,460	4,921	7,147		45,316	30,427			240,197	446,466	611
Other					3,942					3,942	5
Total	457,206	119,341	232,946	37,829	318,559	130,435			324,378	1,620,696	2,217

Combined Direct and Pooled Expenditures

Federal	418,776	158,101	252,381		4,932	4,942	556,379		33,555	1,429,064	1,955
State	3,576,079	197,832	86,812	464,432	405,599	499,972			50,627	5,281,353	7,225
Local	335,364	6,132	9,226	26,658	328,415	51,879			249,572	1,007,245	1,378
Local Sch - Public	366,822	57,185	665	5,834	49,477					479,984	657
Other					3,942					3,942	5
Total	4,697,041	419,250	349,083	496,924	792,365	556,793	556,379		333,753	8,201,588	11,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0025 Brooks Elementary School

PK-12
Enrollment
853

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	186,411	125,106					619,429			930,946	1,091
State	3,978,485	121,173	76,522	386,805	118,862	86,485		281,258		5,049,590	5,920
Local	65,228	7,403		15,243	146,932	27,184		144,968		406,957	477
Local Sch - Public	89,247	10	438	6,950	21,715			0		118,360	139
Total	4,319,370	253,692	76,959	408,998	287,509	113,669	619,429	426,226		6,505,853	7,627

Pooled Expenditures

Federal	288,850	194,367			5,202	5,766			35,391	529,575	621
State	95,965	12,301	21,249	34,300	222,498	110,933		7,733	53,397	558,376	655
Local	35,623	30,071			23,519	35,505		13	253,340	378,072	443
Other					4,158					4,158	5
Total	420,438	236,738	21,249	34,300	255,377	152,204		7,747	342,128	1,470,181	1,724

Combined Direct and Pooled Expenditures

Federal	475,260	319,472			5,202	5,766	619,429		35,391	1,460,521	1,712
State	4,074,450	133,474	97,770	421,106	341,360	197,418		288,992	53,397	5,607,967	6,574
Local	100,851	37,474		15,243	170,452	62,689		144,981	253,340	785,029	920
Local Sch - Public	89,247	10	438	6,950	21,715			0		118,360	139
Other					4,158					4,158	5
Total	4,739,808	490,430	98,208	443,298	542,886	265,873	619,429	433,973	342,128	7,976,034	9,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0030 Central High School

PK-12
Enrollment
1,267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,458	37,748					811,665			1,158,871	915
State	6,880,806	488,995	200,531	319,703	171,215	407,922		219,752		8,688,924	6,858
Local	219,417	1,211	0	263,984	340,767	31,935		116,452		973,766	769
Local Sch - Public	220,947	65,386	8,450	18,536	44,385					357,705	282
Total	7,630,627	593,341	208,981	602,223	556,367	439,857	811,665	336,204		11,179,266	8,823

Pooled Expenditures

Federal	479,515	58,646			8,184	8,565			55,680	610,590	482
State	165,971	49,642	55,685	28,350	320,498	164,774		6,042	84,009	874,970	691
Local	119,831	4,921	0		54,547	52,737		11	398,575	630,622	498
Other					6,541					6,541	5
Total	765,318	113,208	55,685	28,350	389,769	226,076		6,053	538,264	2,122,723	1,675

Combined Direct and Pooled Expenditures

Federal	788,973	96,394			8,184	8,565	811,665		55,680	1,769,461	1,397
State	7,046,777	538,637	256,216	348,053	491,712	572,696		225,794	84,009	9,563,894	7,548
Local	339,248	6,132	0	263,984	395,314	84,672		116,463	398,575	1,604,388	1,266
Local Sch - Public	220,947	65,386	8,450	18,536	44,385					357,705	282
Other					6,541					6,541	5
Total	8,395,945	706,549	264,666	630,573	946,137	665,933	811,665	342,257	538,264	13,301,988	10,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0070 Lauderdale County High School

PK-12
Enrollment
1,211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,981	184,922					828,359			1,152,261	951
State	5,713,066	227,013	198,747	486,683	159,858	309,345		336,665		7,431,377	6,137
Local	199,091	7,247		43,208	290,017	47,249		38,130		624,941	516
Local Sch - Public	248,645	29,431	3,198	21,810	40,689					343,772	284
Total	6,299,783	448,612	201,944	551,700	490,563	356,594	828,359	374,795		9,552,352	7,888

Pooled Expenditures

Federal	215,355	287,298			7,806	8,186			53,109	571,755	472
State	137,804	23,046	55,189	43,157	299,239	157,491		9,257	80,130	805,313	665
Local	108,731	29,436			46,423	50,406		4	380,175	615,174	508
Other					6,239					6,239	5
Total	461,891	339,780	55,189	43,157	359,707	216,084		9,260	513,414	1,998,481	1,650

Combined Direct and Pooled Expenditures

Federal	354,336	472,220			7,806	8,186	828,359		53,109	1,724,017	1,424
State	5,850,870	250,059	253,935	529,840	459,097	466,836		345,922	80,130	8,236,690	6,802
Local	307,822	36,682		43,208	336,440	97,655		38,134	380,175	1,240,115	1,024
Local Sch - Public	248,645	29,431	3,198	21,810	40,689					343,772	284
Other					6,239					6,239	5
Total	6,761,673	788,392	257,133	594,857	850,271	572,678	828,359	384,056	513,414	11,550,833	9,538

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

039 Lauderdale County

0080 Lexington School

**PK-12
Enrollment
816**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,009	101,999	17,214				580,317			791,539	970
State	4,155,748	273,603	84,044	417,995	148,752	241,277		133,614		5,455,034	6,685
Local	177,902	4,631	3,211	79,622	256,486	7,937		71,310		601,098	737
Local Sch - Public	179,015	40,486		12,776	34,205	0				266,482	327
Total	4,604,674	420,720	104,469	510,393	439,443	249,214	580,317	204,924		7,114,154	8,718

Pooled Expenditures

Federal	142,571	158,468	78,377		5,310	5,516			36,125	426,368	523
State	100,240	27,776	23,338	37,066	278,449	106,121		3,674	54,505	631,169	773
Local	97,159	18,810	11,037		41,056	33,965		7	258,598	460,631	564
Other					4,244					4,244	5
Total	339,970	205,054	112,753	37,066	329,059	145,602		3,680	349,228	1,522,413	1,866

Combined Direct and Pooled Expenditures

Federal	234,580	260,468	95,591		5,310	5,516	580,317		36,125	1,217,907	1,493
State	4,255,989	301,378	107,382	455,061	427,201	347,398		137,288	54,505	6,086,203	7,459
Local	275,061	23,441	14,248	79,622	297,541	41,902		71,317	258,598	1,061,730	1,301
Local Sch - Public	179,015	40,486		12,776	34,205	0				266,482	327
Other					4,244					4,244	5
Total	4,944,644	625,774	217,221	547,459	768,501	394,817	580,317	208,605	349,228	8,636,566	10,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0110 Rogers High School

PK-12
Enrollment
1,172

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,322	84,575					805,515			1,059,412	904
State	5,431,380	375,490	168,349	526,865	213,311	279,438		302,493		7,297,327	6,226
Local	401,071	7,091	69	26,553	342,158	26,916		38,324		842,182	719
Local Sch - Public	266,466	31,648	1,671	33,524	75,757			314		409,380	349
Total	6,268,239	498,804	170,089	586,943	631,226	306,354	805,515	341,131		9,608,302	8,198

Pooled Expenditures

Federal	262,370	131,397			7,577	7,923			51,549	460,816	393
State	131,010	38,119	46,748	46,720	399,297	152,419		8,317	77,776	900,406	768
Local	219,040	28,803	237		54,769	48,783		4	369,003	720,637	615
Other					6,056					6,056	5
Total	612,420	198,319	46,985	46,720	467,699	209,125		8,321	498,327	2,087,915	1,781

Combined Direct and Pooled Expenditures

Federal	431,692	215,972			7,577	7,923	805,515		51,549	1,520,228	1,297
State	5,562,390	413,609	215,097	573,585	612,608	431,857		310,810	77,776	8,197,733	6,995
Local	620,111	35,893	306	26,553	396,928	75,699		38,328	369,003	1,562,819	1,333
Local Sch - Public	266,466	31,648	1,671	33,524	75,757			314		409,380	349
Other					6,056					6,056	5
Total	6,880,659	697,123	217,073	633,663	1,098,925	515,479	805,515	349,452	498,327	11,696,216	9,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0120 Underwood Elementary School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	20,706	143,321					297,524			461,551	1,322
State	1,788,362	43,425	83,256	181,079	48,194	28,762		215,727		2,388,805	6,845
Local	84,056	1,077	0	5,500	73,012	59		9,560		173,264	496
Local Sch - Public	37,397			3,052	10,279	0		487		51,215	147
Total	1,930,521	187,823	83,256	189,631	131,484	28,822	297,524	225,774		3,074,835	8,810

Pooled Expenditures

Federal	32,085	222,667			2,132	2,359			14,505	273,748	784
State	43,137	4,408	23,119	16,057	90,215	45,388		5,931	21,885	250,141	717
Local	45,906	4,374	0		11,687	14,527		1	103,833	180,328	517
Other					1,704					1,704	5
Total	121,128	231,449	23,119	16,057	105,738	62,273		5,932	140,224	705,920	2,023

Combined Direct and Pooled Expenditures

Federal	52,791	365,988			2,132	2,359	297,524		14,505	735,300	2,107
State	1,831,499	47,834	106,375	197,137	138,409	74,150		221,658	21,885	2,638,946	7,561
Local	129,962	5,451	0	5,500	84,699	14,586		9,561	103,833	353,591	1,013
Local Sch - Public	37,397			3,052	10,279	0		487		51,215	147
Other					1,704					1,704	5
Total	2,051,649	419,272	106,375	205,689	237,222	91,095	297,524	231,706	140,224	3,780,756	10,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0130 Waterloo High School

PK-12
Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,941	28,220					351,281			531,442	1,417
State	1,991,363	151,970	78,360	266,190	76,125	165,601		75,491		2,805,100	7,480
Local	237,468	4,829	34	18,681	152,226	12,637		41,273		467,149	1,246
Local Sch - Public	116,703	33,978	0	9,815	17,696		783	0		178,975	477
Total	2,497,476	218,997	78,394	294,686	246,048	178,238	352,064	116,764		3,982,667	10,620

Pooled Expenditures

Federal	235,438	43,843			2,429	2,535			16,525	300,770	802
State	48,033	15,428	21,759	23,605	142,499	48,769		2,076	24,933	327,102	872
Local	129,690	19,615	118		24,367	15,609		4	118,291	307,694	821
Other					1,941					1,941	5
Total	413,162	78,886	21,878	23,605	171,237	66,913		2,079	159,749	937,507	2,500

Combined Direct and Pooled Expenditures

Federal	387,379	72,063			2,429	2,535	351,281		16,525	832,212	2,219
State	2,039,397	167,398	100,119	289,794	218,625	214,370		77,567	24,933	3,132,202	8,353
Local	367,158	24,444	153	18,681	176,593	28,245		41,277	118,291	774,843	2,066
Local Sch - Public	116,703	33,978	0	9,815	17,696		783	0		178,975	477
Other					1,941					1,941	5
Total	2,910,637	297,883	100,272	318,290	417,285	245,150	352,064	118,843	159,749	4,920,174	13,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

039 Lauderdale County
0140 Wilson High School

PK-12
Enrollment
1,264

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	253,177	109,538					834,798	43,357		1,240,870	982
State	5,832,203	302,184	171,462	534,906	175,246	356,055		342,341		7,714,397	6,103
Local	171,855	4,881	0	23,628	296,529	34,147		8,031		539,072	426
Local Sch - Public	272,662	31,802	539	4,250	42,186	1,392		797		353,628	280
Total	6,529,898	448,406	172,001	562,784	513,962	391,594	834,798	394,526		9,847,968	7,791

Pooled Expenditures

Federal	392,306	170,181			8,130	8,545			55,313	634,475	502
State	140,678	30,677	47,612	47,433	328,044	164,384		9,413	83,455	851,696	674
Local	93,856	19,827	0		47,466	52,612		1	395,947	609,709	482
Other					6,498					6,498	5
Total	626,841	220,685	47,612	47,433	390,137	225,541		9,413	534,714	2,102,377	1,663

Combined Direct and Pooled Expenditures

Federal	645,483	279,719			8,130	8,545	834,798	43,357	55,313	1,875,345	1,484
State	5,972,881	332,861	219,075	582,339	503,290	520,438		351,753	83,455	8,566,093	6,777
Local	265,712	24,709	0	23,628	343,995	86,759		8,032	395,947	1,148,781	909
Local Sch - Public	272,662	31,802	539	4,250	42,186	1,392		797		353,628	280
Other					6,498					6,498	5
Total	7,156,739	669,091	219,614	610,217	904,099	617,134	834,798	403,940	534,714	11,950,345	9,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0020 East Lawrence High School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	130,312	54,022	9,659		3,390		597,663			795,046	2,013
State	1,472,301	95,829	87,680	313,080	218,412					2,187,302	5,537
Local	260,815	14,763	917	3,937	45,530	10,067	4,300			340,329	862
Local Sch - Public	170,056	20,636	6,720	5,780	26,425	3,575				233,193	590
Total	2,033,485	185,251	104,976	322,797	293,756	13,642	601,963			3,555,869	9,002

Pooled Expenditures

Federal	139,085	64,884	25,533	1,191	4,150	314	0		40,438	275,595	698
State	54,343	30,432			207,600	283,243			59,324	634,942	1,607
Local	9,131	92,568	2,197		38,576	6,229	9		64,122	212,832	539
Other					2,742	2,328			2,216	7,286	18
Total	202,559	187,885	27,730	1,191	253,067	292,115	9		166,101	1,130,656	2,862

Combined Direct and Pooled Expenditures

Federal	269,397	118,906	35,191	1,191	7,540	314	597,663		40,438	1,070,640	2,710
State	1,526,645	126,262	87,680	313,080	426,011	283,243			59,324	2,822,244	7,145
Local	269,946	107,331	3,114	3,937	84,105	16,296	4,309		64,122	553,161	1,400
Local Sch - Public	170,056	20,636	6,720	5,780	26,425	3,575				233,193	590
Other					2,742	2,328			2,216	7,286	18
Total	2,236,044	373,135	132,706	323,988	546,823	305,756	601,972		166,101	4,686,525	11,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0025 East Lawrence Elementary School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	213,612	123,282	2,817		5,802		510,147			855,661	1,545
State	2,303,331	146,842	76,013	247,967	166,628	5,105		271,055		3,216,942	5,807
Local	151,810	2,488	742	3,984	40,166	3,147		10,559		212,896	384
Local Sch - Public	32,795	4,538	9,748	2,054	18,017	0				67,154	121
Total	2,701,549	277,151	89,320	254,006	230,613	8,252	510,147	281,614		4,352,652	7,857

Pooled Expenditures

Federal	227,993	148,070	7,446	1,519	7,104	441	0		51,597	444,170	802
State	85,017	46,632			158,379	397,257			75,695	762,980	1,377
Local	5,315	15,601	1,778		34,031	8,737		202	81,817	147,481	266
Other					3,498	3,266			2,828	9,592	17
Total	318,324	210,304	9,224	1,519	203,012	409,700	0	202	211,937	1,364,223	2,462

Combined Direct and Pooled Expenditures

Federal	441,605	271,353	10,263	1,519	12,906	441	510,147		51,597	1,299,831	2,346
State	2,388,349	193,475	76,013	247,967	325,006	402,362		271,055	75,695	3,979,922	7,184
Local	157,124	18,089	2,521	3,984	74,197	11,884		10,762	81,817	360,377	651
Local Sch - Public	32,795	4,538	9,748	2,054	18,017	0				67,154	121
Other					3,498	3,266			2,828	9,592	17
Total	3,019,873	487,455	98,545	255,525	433,625	417,952	510,147	281,817	211,937	5,716,875	10,319

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0030 R A Hubbard High School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	58,628	16,879	915		3,186		182,961			262,568	1,798
State	587,902	142,735		207,262	50,486					988,384	6,770
Local	357,426	8,589	1,109	4,270	89,054	2,384	536			463,367	3,174
Local Sch - Public	67,668	21,584	2,290	3,229	18,778	3,230				116,779	800
Total	1,071,624	189,787	4,314	214,760	161,503	5,614	183,497			1,831,099	12,542

Pooled Expenditures

Federal	62,575	20,273	2,418	440	3,900	116	0		14,947	104,668	717
State	21,700	45,328			47,986	104,692			21,927	241,634	1,655
Local	12,513	53,855	2,657		75,452	2,302	1		23,701	170,481	1,168
Other					1,013	861			819	2,693	18
Total	96,787	119,456	5,075	440	128,352	107,972	1		61,394	519,477	3,558

Combined Direct and Pooled Expenditures

Federal	121,202	37,152	3,332	440	7,086	116	182,961		14,947	367,237	2,515
State	609,602	188,063		207,262	98,472	104,692			21,927	1,230,018	8,425
Local	369,939	62,444	3,766	4,270	164,505	4,686	537		23,701	633,849	4,341
Local Sch - Public	67,668	21,584	2,290	3,229	18,778	3,230				116,779	800
Other					1,013	861			819	2,693	18
Total	1,168,411	309,243	9,389	215,200	289,855	113,585	183,499		61,394	2,350,575	16,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0035 East Lawrence Middle School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	133,999	25,192	2,616		6,830					168,637	424
State	1,562,993	119,092	71,107	261,508	48,251					2,062,951	5,183
Local	51,680	497	1,352	4,122	49,246	12,479				119,376	300
Local Sch - Public	22,875	5,931	5,394	2,909	6,656	404				44,169	111
Total	1,771,547	150,711	80,470	268,539	110,983	12,883				2,395,134	6,018

Pooled Expenditures

Federal	143,020	30,257	6,917	1,200	8,362	317			40,745	230,818	580
State	57,691	37,820			45,863	285,394			59,775	486,542	1,222
Local	1,809	3,115	3,239		41,724	6,277			64,609	120,773	303
Other					2,763	2,346			2,233	7,342	18
Total	202,520	71,192	10,155	1,200	98,712	294,333			167,363	845,475	2,124

Combined Direct and Pooled Expenditures

Federal	277,019	55,449	9,533	1,200	15,192	317			40,745	399,455	1,004
State	1,620,684	156,912	71,107	261,508	94,114	285,394			59,775	2,549,493	6,406
Local	53,489	3,612	4,591	4,122	90,971	18,755			64,609	240,149	603
Local Sch - Public	22,875	5,931	5,394	2,909	6,656	404				44,169	111
Other					2,763	2,346			2,233	7,342	18
Total	1,974,068	221,903	90,625	269,738	209,695	307,217			167,363	3,240,608	8,142

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

040 Lawrence County
0040 Hatton Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,987	74,797			9,064		458,626			626,474	1,411
State	1,974,747	166,664	76,349	248,472	104,305	1,873		88,982		2,661,392	5,994
Local	37,024	710	2,309	3,965	98,338	0	1,911	15,463		159,720	360
Local Sch - Public	23,815	5,285	15,727	2,411	46,529	0				93,767	211
Total	2,119,574	247,456	94,386	254,848	258,236	1,873	460,536	104,445		3,541,353	7,976

Pooled Expenditures

Federal	89,641	89,836		1,287	11,097	353	0		43,714	235,929	531
State	72,889	52,927			99,141	318,379			64,130	607,467	1,368
Local	1,296	4,455	5,533		83,318	7,002	4	296	69,317	171,221	386
Other					2,964	2,617			2,396	7,977	18
Total	163,827	147,217	5,533	1,287	196,520	328,352	4	296	179,557	1,022,594	2,303

Combined Direct and Pooled Expenditures

Federal	173,629	164,633		1,287	20,161	353	458,626		43,714	862,403	1,942
State	2,047,636	219,591	76,349	248,472	203,446	320,252		88,982	64,130	3,268,859	7,362
Local	38,320	5,165	7,842	3,965	181,655	7,002	1,915	15,760	69,317	330,941	745
Local Sch - Public	23,815	5,285	15,727	2,411	46,529	0				93,767	211
Other					2,964	2,617			2,396	7,977	18
Total	2,283,400	394,673	99,919	256,135	454,756	330,225	460,540	104,742	179,557	4,563,947	10,279

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0050 Hatton High School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	62,135	22,573	5,292		9,297		215,320			314,617	733
State	1,718,746	131,171	80,004	302,288	129,838					2,362,047	5,506
Local	285,172	7,995	2,153	4,284	83,966	1,867	2,161			387,598	903
Local Sch - Public	177,691	74,185	4,376	2,198	41,489	6,518				306,457	714
Total	2,243,743	235,925	91,825	308,770	264,591	8,385	217,481			3,370,720	7,857

Pooled Expenditures

Federal	66,318	27,112	13,989	1,293	11,383	341	0		43,919	164,355	383
State	63,440	41,656			123,411	307,623			64,431	600,560	1,400
Local	9,983	50,131	5,159		71,141	6,765	5		69,642	212,827	496
Other					2,978	2,529			2,407	7,913	18
Total	139,742	118,899	19,148	1,293	208,913	317,259	5		180,398	985,656	2,298

Combined Direct and Pooled Expenditures

Federal	128,454	49,685	19,281	1,293	20,680	341	215,320		43,919	478,973	1,116
State	1,782,185	172,827	80,004	302,288	253,249	307,623			64,431	2,962,608	6,906
Local	295,155	58,126	7,312	4,284	155,107	8,633	2,166		69,642	600,425	1,400
Local Sch - Public	177,691	74,185	4,376	2,198	41,489	6,518				306,457	714
Other					2,978	2,529			2,407	7,913	18
Total	2,383,485	354,823	110,973	310,063	473,503	325,644	217,486		180,398	4,356,376	10,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0060 Hazlewood Elementary School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	126,992	31,494	6,631		6,294		242,362			413,774	2,038
State	1,062,303	128,646	79,692	163,782	44,068	3,273				1,481,763	7,299
Local	89,627	159	0	0	57,879	4,693	10,335			162,693	801
Local Sch - Public	14,212	1,549	3,482	4,977	9,439	16				33,674	166
Total	1,293,134	161,847	89,806	168,759	117,680	7,982	252,697			2,091,904	10,305

Pooled Expenditures

Federal	135,541	37,826	17,530	606	7,706	162	0		20,577	219,949	1,083
State	39,210	40,854			41,886	145,565			30,188	297,703	1,467
Local	3,138	994	0		49,038	3,201	22		32,629	89,023	439
Other					1,395	1,197			1,128	3,719	18
Total	177,889	79,674	17,530	606	100,026	150,125	22		84,522	610,395	3,007

Combined Direct and Pooled Expenditures

Federal	262,534	69,320	24,161	606	14,001	162	242,362		20,577	633,723	3,122
State	1,101,513	169,500	79,692	163,782	85,954	148,838			30,188	1,779,467	8,766
Local	92,765	1,153	0	0	106,917	7,895	10,357		32,629	251,716	1,240
Local Sch - Public	14,212	1,549	3,482	4,977	9,439	16				33,674	166
Other					1,395	1,197			1,128	3,719	18
Total	1,471,023	241,522	107,336	169,365	217,706	158,106	252,719		84,522	2,702,299	13,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0090 Lawrence County High School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	202,126	103,663	17,086		7,056		294,924			624,855	1,014
State	2,468,913	179,371	84,888	320,062	164,335					3,217,569	5,223
Local	365,168	22,042	5,324	4,264	66,370	11,775	1,303			476,246	773
Local Sch - Public	189,206	56,041	9,718	4,345	59,687	5,099				324,096	526
Total	3,225,414	361,118	117,016	328,672	297,447	16,874	296,227			4,642,766	7,537

Pooled Expenditures

Federal	215,733	124,506	45,167	1,857	8,639	490	0		63,063	459,456	746
State	91,129	56,962			156,200	441,715			92,516	838,522	1,361
Local	12,784	138,212	12,755		56,232	9,714	3		99,998	329,700	535
Other					4,276	3,631			3,456	11,363	18
Total	319,646	319,681	57,923	1,857	225,346	455,551	3		259,034	1,639,041	2,661

Combined Direct and Pooled Expenditures

Federal	417,860	228,169	62,253	1,857	15,694	490	294,924		63,063	1,084,311	1,760
State	2,560,042	236,334	84,888	320,062	320,535	441,715			92,516	4,056,091	6,585
Local	377,952	160,254	18,079	4,264	122,602	21,489	1,306		99,998	805,945	1,308
Local Sch - Public	189,206	56,041	9,718	4,345	59,687	5,099				324,096	526
Other					4,276	3,631			3,456	11,363	18
Total	3,545,060	680,799	174,939	330,528	522,793	472,425	296,230		259,034	6,281,807	10,198

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0110 Moulton Elementary School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	227,085	99,868	33,181		1,888		1,068,337	56,440	739	1,487,538	2,303
State	3,164,483	211,345	37,407	268,296	129,065	3,917		265,895		4,080,408	6,316
Local	20,170	4,684	1,512	3,972	59,402	9,863	33,063	21,160		153,828	238
Local Sch - Public	45,243	5,029	11,577	5,337	27,580	0				94,766	147
Total	3,456,981	320,926	83,678	277,606	217,935	13,781	1,101,401	343,495	739	5,816,540	9,004

Pooled Expenditures

Federal	242,372	119,948	87,715	1,769	2,311	514	0		60,094	514,725	797
State	116,803	67,116			122,676	463,227			88,160	857,982	1,328
Local	706	29,372	3,623		50,329	10,188	70	406	95,291	189,984	294
Other					4,074	3,808			3,293	11,176	17
Total	359,881	216,436	91,338	1,769	179,391	477,737	70	406	246,839	1,573,867	2,436

Combined Direct and Pooled Expenditures

Federal	469,457	219,816	120,896	1,769	4,199	514	1,068,337	56,440	60,833	2,002,263	3,099
State	3,281,286	278,461	37,407	268,296	251,740	467,145		265,895	88,160	4,938,390	7,645
Local	20,876	34,056	5,136	3,972	109,732	20,051	33,133	21,566	95,291	343,813	532
Local Sch - Public	45,243	5,029	11,577	5,337	27,580	0				94,766	147
Other					4,074	3,808			3,293	11,176	17
Total	3,816,862	537,362	175,016	279,375	397,325	491,518	1,101,471	343,901	247,578	7,390,408	11,440

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

040 Lawrence County
0120 Moulton Middle School

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	189,727	39,333	185		2,314					231,559	419
State	1,983,012	156,387	77,412	269,937	72,665					2,559,414	4,637
Local	31,293	1,349	3,821	4,131	90,783	8,233				139,611	253
Local Sch - Public	67,322	19,600	7,988	4,234	15,873	504				115,520	209
Total	2,271,354	216,670	89,406	278,303	181,636	8,737				3,046,105	5,518

Pooled Expenditures

Federal	202,499	47,241	489	1,664	2,834	439			56,511	311,678	565
State	73,194	49,664			69,068	395,823			82,904	670,652	1,215
Local	1,095	8,462	9,156		76,917	8,705			89,609	193,944	351
Other					3,831	3,254			3,097	10,182	18
Total	276,789	105,366	9,645	1,664	152,650	408,221			232,121	1,186,456	2,149

Combined Direct and Pooled Expenditures

Federal	392,226	86,574	674	1,664	5,148	439			56,511	543,237	984
State	2,056,206	206,051	77,412	269,937	141,733	395,823			82,904	3,230,067	5,852
Local	32,388	9,811	12,977	4,131	167,700	16,938			89,609	333,555	604
Local Sch - Public	67,322	19,600	7,988	4,234	15,873	504				115,520	209
Other					3,831	3,254			3,097	10,182	18
Total	2,548,143	322,036	99,051	279,966	334,286	416,958			232,121	4,232,561	7,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0130 Mount Hope

PK-12
Enrollment
132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	78,634	21,523			5,762		207,670			313,589	2,376
State	624,742	46,839	46,770	129,523	63,331	1,917		114,745		1,027,867	7,787
Local	41,662	243	737	1,563	70,758	0	1,230	6,773		122,966	932
Local Sch - Public	14,541	1,784	2,332	772	9,537	0				28,966	219
Total	759,578	70,389	49,838	131,859	149,389	1,917	208,899	121,518		1,493,388	11,314

Pooled Expenditures

Federal	83,927	25,851		353	7,055	105	0		11,978	129,269	979
State	23,060	14,874			60,196	94,653			17,572	210,355	1,594
Local	1,458	1,524	1,766		59,951	2,082	3	130	18,993	85,906	651
Other					812	778			656	2,247	17
Total	108,445	42,250	1,766	353	128,013	97,618	3	130	49,200	427,777	3,241

Combined Direct and Pooled Expenditures

Federal	162,561	47,374		353	12,817	105	207,670		11,978	442,858	3,355
State	647,801	61,713	46,770	129,523	123,527	96,570		114,745	17,572	1,238,222	9,380
Local	43,120	1,768	2,503	1,563	130,709	2,082	1,232	6,903	18,993	208,872	1,582
Local Sch - Public	14,541	1,784	2,332	772	9,537	0				28,966	219
Other					812	778			656	2,247	17
Total	868,024	112,639	51,604	132,211	277,402	99,535	208,902	121,648	49,200	1,921,165	14,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

040 Lawrence County
0140 Speake

PK-12
Enrollment
190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	93,486	14,845	1,194		8,196		220,441			338,162	1,780
State	751,975	124,586	80,434	164,927	46,333	1,770		119,959		1,289,985	6,789
Local	25,643	64	847	0	110,828	2,506	1,419	9,441		150,747	793
Local Sch - Public	11,243	3,947	4,471	4,789	8,556	0				33,006	174
Total	882,348	143,443	86,946	169,716	173,912	4,276	221,860	129,400		1,811,900	9,536

Pooled Expenditures

Federal	99,780	17,830	3,156	536	10,034	151	0		18,223	149,712	788
State	27,756	39,565			44,039	136,243			26,733	274,336	1,444
Local	898	398	2,028		93,900	2,996	3	181	28,896	129,300	681
Other					1,235	1,120			999	3,354	18
Total	128,434	57,793	5,185	536	149,209	140,511	3	181	74,851	556,702	2,930

Combined Direct and Pooled Expenditures

Federal	193,266	32,676	4,350	536	18,230	151	220,441		18,223	487,874	2,568
State	779,731	164,151	80,434	164,927	90,372	138,013		119,959	26,733	1,564,321	8,233
Local	26,541	462	2,875	0	204,728	5,503	1,422	9,622	28,896	280,048	1,474
Local Sch - Public	11,243	3,947	4,471	4,789	8,556	0				33,006	174
Other					1,235	1,120			999	3,354	18
Total	1,010,781	201,236	92,130	170,253	323,121	144,787	221,863	129,581	74,851	2,368,603	12,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

PK-12
Enrollment
7

040 Lawrence County
0145 Lawrence County Developmental

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	73,102	18,988								92,090	13,156
State	114,498	18,988								133,486	19,069
Local	0					17,781				17,781	2,540
Total	187,600	37,976				17,781				243,356	34,765

Pooled Expenditures

Federal	78,023	22,806		21		6			717	101,572	14,510
State	4,226	6,030				5,019			1,051	16,327	2,332
Local	0					110			1,136	1,247	178
Other					49	41			39	129	18
Total	82,249	28,836		21	49	5,177			2,944	119,275	17,039

Combined Direct and Pooled Expenditures

Federal	151,125	41,794		21		6			717	193,662	27,666
State	118,724	25,018				5,019			1,051	149,813	21,402
Local	0					17,891			1,136	19,027	2,718
Other					49	41			39	129	18
Total	269,849	66,812		21	49	22,957			2,944	362,632	51,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0010 Beauregard High School

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	251,677	80,147	860	10,433	10,425	1,673	343,204			698,419	1,217
State	3,338,389	82,192	104,317	444,391	250,753					4,220,043	7,352
Local	345,267	835	2,480	52,774	585,071	4,925			27,815	1,019,167	1,776
Local Sch - Public	216,366	39,031	12,841	17,289	53,436	15,788				354,750	618
Other					7,327					7,327	13
Total	4,151,699	202,205	120,499	524,886	907,012	22,386	343,204		27,815	6,299,706	10,975

Pooled Expenditures

Federal	184,919	182,754	10,692		50,254	185			17,243	446,047	777
State	75,110	18,411	26,140		112,440	341,451			9,365	582,918	1,016
Local	288,994	99,539	17,437	1,162	104,683	96,129			173,660	781,606	1,362
Other					7,233	4,648				11,881	21
Total	549,024	300,705	54,270	1,162	274,610	442,413			200,269	1,822,453	3,175

Combined Direct and Pooled Expenditures

Federal	436,596	262,901	11,552	10,433	60,679	1,858	343,204		17,243	1,144,466	1,994
State	3,413,500	100,603	130,458	444,391	363,194	341,451			9,365	4,802,961	8,368
Local	634,261	100,374	19,918	53,936	689,755	101,055			201,476	1,800,774	3,137
Local Sch - Public	216,366	39,031	12,841	17,289	53,436	15,788				354,750	618
Other					14,560	4,648				19,208	33
Total	4,700,722	502,910	174,769	526,048	1,181,622	464,799	343,204		228,084	8,122,159	14,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0011 Beaugard Elementary School

PK-12
Enrollment
694

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	389,638	3,316	8,007	2,299	31,694	11,152	458,594			904,698	1,304
State	3,149,449	83,049	87,685	265,065	338,044	586		348,512		4,272,390	6,156
Local	52,172	486	10,032	110,147	261,437	3,910		82,528	24,918	545,630	786
Local Sch - Public	86,151	12,246	10,139	3,562	739	0		562		113,400	163
Other					7,387					7,387	11
Total	3,677,411	99,097	115,864	381,072	639,300	15,648	458,594	431,602	24,918	5,843,505	8,420

Pooled Expenditures

Federal	286,285	7,560	99,533		152,782	224			19,496	565,880	815
State	70,860	18,603	21,973		151,582	412,834			10,588	686,440	989
Local	43,669	57,928	70,536	2,426	46,777	116,226		898	196,351	534,811	771
Other					7,292	5,620				12,913	19
Total	400,814	84,092	192,041	2,426	358,433	534,904		898	226,436	1,800,043	2,594

Combined Direct and Pooled Expenditures

Federal	675,922	10,876	107,540	2,299	184,475	11,375	458,594		19,496	1,470,578	2,119
State	3,220,309	101,653	109,658	265,065	489,626	413,420		348,512	10,588	4,958,831	7,145
Local	95,842	58,414	80,568	112,572	308,214	120,136		83,426	221,269	1,080,440	1,557
Local Sch - Public	86,151	12,246	10,139	3,562	739	0		562		113,400	163
Other					14,679	5,620				20,299	29
Total	4,078,224	183,188	307,905	383,498	997,734	550,552	458,594	432,499	251,354	7,643,548	11,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0020 Beulah High School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,008		2,551	5,320	6,975	5,577	398,294			554,725	1,039
State	2,676,684	189,018	73,754	355,771	253,537					3,548,763	6,646
Local	272,465	5,245	5,027	55,718	374,802	1,262			19,106	733,625	1,374
Local Sch - Public	81,653	53,091	4,617	3,586	12,245	8,310				163,503	306
Other					7,379					7,379	14
Total	3,166,810	247,353	85,950	420,395	654,938	15,149	398,294		19,106	5,007,995	9,378

Pooled Expenditures

Federal	99,931		31,714		33,624	172			16,042	181,482	340
State	60,223	42,341	18,482		113,688	317,656			8,712	561,102	1,051
Local	228,058	625,306	35,347	1,227	67,061	89,430			161,559	1,207,988	2,262
Other					7,285	4,325				11,609	22
Total	388,212	667,646	85,543	1,227	221,658	411,583			186,313	1,962,182	3,674

Combined Direct and Pooled Expenditures

Federal	235,939		34,265	5,320	40,599	5,749	398,294		16,042	736,207	1,379
State	2,736,907	231,358	92,235	355,771	367,225	317,656			8,712	4,109,865	7,696
Local	500,523	630,551	40,375	56,945	441,863	90,692			180,664	1,941,614	3,636
Local Sch - Public	81,653	53,091	4,617	3,586	12,245	8,310				163,503	306
Other					14,664	4,325				18,989	36
Total	3,555,022	915,000	171,492	421,622	876,596	426,732	398,294		205,418	6,970,176	13,053

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

041 Lee County
0021 Beulah Elementary School

PK-12
Enrollment
682

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	401,956	3,351	4,290	984	1,247	10,668	514,735			937,230	1,374
State	3,237,401	142,503	85,279	352,619	313,280			182,377		4,313,460	6,325
Local	15,558	693	4,109	54,807	220,676	0		46,890	49,716	392,449	575
Local Sch - Public	64,110	1,043	9,144	1,010	2,396	0				77,702	114
Other					16					16	0
Total	3,719,024	147,589	102,822	409,421	537,616	10,668	514,735	229,267	49,716	5,720,858	8,388

Pooled Expenditures

Federal	295,335	7,640	53,321		6,012	220			19,616	382,145	560
State	72,838	31,921	21,370		140,478	405,696			10,654	682,957	1,001
Local	13,022	82,644	28,891	1,207	39,484	114,216		510	197,562	477,537	700
Other					16	5,523				5,539	8
Total	381,196	122,206	103,582	1,207	185,990	525,655		510	227,832	1,548,178	2,270

Combined Direct and Pooled Expenditures

Federal	697,291	10,991	57,611	984	7,259	10,888	514,735		19,616	1,319,375	1,935
State	3,310,239	174,424	106,649	352,619	453,758	405,696		182,377	10,654	4,996,417	7,326
Local	28,580	83,338	33,000	56,014	260,160	114,216		47,400	247,278	869,986	1,276
Local Sch - Public	64,110	1,043	9,144	1,010	2,396	0				77,702	114
Other					33	5,523				5,556	8
Total	4,100,220	269,795	206,404	410,628	723,606	536,323	514,735	229,777	277,548	7,269,036	10,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0030 Loachapoka High School

PK-12
Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	642,837	1,761	9,443	1,897	24,593	5,205	446,502			1,132,238	4,798
State	1,563,771	113,932	43,474	313,643	174,095	108				2,209,022	9,360
Local	220,272	1,372	2,598	0	397,673	10,867			12,935	645,716	2,736
Local Sch - Public	67,235	12,398	10,984	2,181	3,403	5,162				101,363	430
Other						621				621	3
Total	2,494,115	129,463	66,498	317,721	599,764	21,962	446,502		12,935	4,088,960	17,326

Pooled Expenditures

Federal	472,322	4,016	117,371		118,552	76			7,090	719,426	3,048
State	35,183	25,521	10,894		78,066	140,387			3,850	293,902	1,245
Local	184,371	163,586	18,264	0	71,153	39,524			71,400	548,299	2,323
Other						1,911				1,911	8
Total	691,877	193,123	146,529	0	267,771	181,898			82,340	1,563,538	6,625

Combined Direct and Pooled Expenditures

Federal	1,115,160	5,777	126,813	1,897	143,145	5,281	446,502		7,090	1,851,664	7,846
State	1,598,955	139,453	54,368	313,643	252,161	140,495			3,850	2,502,925	10,606
Local	404,643	164,958	20,862	0	468,826	50,390			84,335	1,194,015	5,059
Local Sch - Public	67,235	12,398	10,984	2,181	3,403	5,162				101,363	430
Other						2,532				2,532	11
Total	3,185,992	322,586	213,027	317,721	867,535	203,860	446,502		95,275	5,652,499	23,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0031 Loachapoka Elementary School

PK-12
Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	719,884	34,218	14,382	7,932	12,911	24,367				813,694	2,668
State	1,240,760	158,929	77,277	275,240	69,094	609		234,775		2,056,684	6,743
Local	14,899	299	7,829	877	254,956	0		2,800	19,263	300,923	987
Local Sch - Public	29,651	1,315	5,759	1,766	815	0		800		40,105	131
Total	2,005,193	194,761	105,247	285,814	337,777	24,976		238,375	19,263	3,211,406	10,529

Pooled Expenditures

Federal	528,932	78,025	178,773		62,241	98			8,562	856,631	2,809
State	27,916	35,601	19,364		30,983	181,433			4,650	299,946	983
Local	12,471	35,656	55,048	19	45,618	51,079		30	86,225	286,146	938
Other						2,470				2,470	8
Total	569,318	149,282	253,185	19	138,841	235,080		30	99,436	1,445,193	4,738

Combined Direct and Pooled Expenditures

Federal	1,248,816	112,243	193,156	7,932	75,152	24,465			8,562	1,670,325	5,476
State	1,268,675	194,530	96,641	275,240	100,077	182,041		234,775	4,650	2,356,630	7,727
Local	27,369	35,955	62,877	896	300,574	51,079		2,830	105,488	587,070	1,925
Local Sch - Public	29,651	1,315	5,759	1,766	815	0		800		40,105	131
Other						2,470				2,470	8
Total	2,574,512	344,043	358,433	285,833	476,618	260,056		238,406	118,700	4,656,599	15,268

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0040 Sanford Middle School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	321,669	1,327	908	10,621	12,663	10,141	356,342			713,671	1,309
State	2,702,899	93,363	91,244	306,699	342,200					3,536,405	6,489
Local	84,499	574	7,817	61,709	209,938	1,174			39,463	405,172	743
Local Sch - Public	49,886	4,777	8,336	8,971	450	1,269				73,689	135
Total	3,158,953	100,041	108,304	388,000	565,250	12,585	356,342		39,463	4,728,937	8,677

Pooled Expenditures

Federal	236,345	3,025	11,284		61,042	176			16,372	328,244	602
State	60,813	20,914	22,864		153,446	324,200			8,892	591,128	1,085
Local	70,727	68,412	54,959	1,359	37,563	91,273			164,887	489,179	898
Other						4,414				4,414	8
Total	367,884	92,351	89,108	1,359	252,051	420,061			190,150	1,412,964	2,593

Combined Direct and Pooled Expenditures

Federal	558,014	4,352	12,191	10,621	73,705	10,317	356,342		16,372	1,041,914	1,912
State	2,763,712	114,277	114,108	306,699	495,646	324,200			8,892	4,127,533	7,573
Local	155,225	68,986	62,776	63,068	247,500	92,447			204,349	894,352	1,641
Local Sch - Public	49,886	4,777	8,336	8,971	450	1,269				73,689	135
Other						4,414				4,414	8
Total	3,526,837	192,392	197,412	389,359	817,301	432,646	356,342		229,613	6,141,902	11,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0050 West Smiths Station Elementary School

PK-12
Enrollment
847

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	293,208	3,397	0	9,510		4,530	509,348	64,186		884,179	1,044
State	4,222,412	240,872	91,837	242,820	148,466			89,944		5,036,351	5,946
Local	40,226	737	3,091	72,428	203,382	0		42,394	41,429	403,687	477
Local Sch - Public	81,127	4,905	12,137	13,733	7,960					119,863	142
Total	4,636,972	249,911	107,066	338,491	359,809	4,530	509,348	196,524	41,429	6,444,079	7,608

Pooled Expenditures

Federal	215,433	7,746	0			273			24,453	247,905	293
State	95,000	53,956	23,013		66,573	503,848			13,280	755,671	892
Local	33,670	87,819	21,736	1,595	36,390	141,849		461	246,271	569,790	673
Other						6,859				6,859	8
Total	344,103	149,521	44,749	1,595	102,963	652,829		461	284,005	1,580,226	1,866

Combined Direct and Pooled Expenditures

Federal	508,641	11,143	0	9,510		4,803	509,348	64,186	24,453	1,132,085	1,337
State	4,317,412	294,828	114,851	242,820	215,039	503,848		89,944	13,280	5,792,022	6,838
Local	73,895	88,555	24,827	74,023	239,772	141,849		42,855	287,700	973,477	1,149
Local Sch - Public	81,127	4,905	12,137	13,733	7,960					119,863	142
Other						6,859				6,859	8
Total	4,981,075	399,432	151,815	340,086	462,772	657,359	509,348	196,985	325,433	8,024,305	9,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0060 Smiths Station High School

PK-12
Enrollment
1,324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	288,265		1,115	13,780		4,009	365,165			672,334	508
State	6,225,051	292,243	170,094	629,903	416,758			33,123		7,767,172	5,866
Local	505,488	1,711	4,119	53,588	888,047	4,261			90,251	1,547,465	1,169
Local Sch - Public	269,864	188,895	18,822	36,657	56,067	29,276				599,580	453
Total	7,288,668	482,849	194,151	733,928	1,360,872	37,545	365,165	33,123	90,251	10,586,551	7,996

Pooled Expenditures

Federal	211,802		13,860			427			39,774	265,862	201
State	140,058	65,464	42,623		186,878	787,597			21,601	1,244,220	940
Local	423,102	204,027	28,962	1,180	158,893	221,734			400,569	1,438,467	1,086
Other						10,722				10,722	8
Total	774,962	269,490	85,445	1,180	345,771	1,020,480			461,944	2,959,272	2,235

Combined Direct and Pooled Expenditures

Federal	500,067		14,975	13,780		4,435	365,165		39,774	938,196	709
State	6,365,108	357,706	212,718	629,903	603,636	787,597		33,123	21,601	9,011,392	6,806
Local	928,591	205,738	33,081	54,768	1,046,940	225,995			490,819	2,985,933	2,255
Local Sch - Public	269,864	188,895	18,822	36,657	56,067	29,276				599,580	453
Other						10,722				10,722	8
Total	8,063,630	752,339	279,596	735,108	1,706,643	1,058,025	365,165	33,123	552,194	13,545,823	10,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0061 East Smiths Station Elementary School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,422	165,286	0	9,084		4,993	471,666			893,451	1,128
State	4,029,479	85,987	97,400	297,002	145,292			366,513		5,021,673	6,340
Local	15,103	758	4,292	53,003	269,380	0		14,153	26,142	382,831	483
Local Sch - Public	77,824	3,328	10,328	5,148	341			873		97,842	124
Other					26,841					26,841	34
Total	4,364,828	255,359	112,020	364,237	441,853	4,993	471,666	381,539	26,142	6,422,638	8,109

Pooled Expenditures

Federal	178,119	376,891	0			255			22,560	577,825	730
State	90,659	19,261	24,407		65,150	471,130			12,253	682,861	862
Local	12,642	90,426	30,178	1,167	48,198	132,638		154	227,211	542,615	685
Other					26,497	6,414				32,911	42
Total	281,420	486,578	54,585	1,167	139,846	610,438		154	262,024	1,836,212	2,318

Combined Direct and Pooled Expenditures

Federal	420,541	542,177	0	9,084		5,249	471,666		22,560	1,471,277	1,858
State	4,120,138	105,248	121,807	297,002	210,443	471,130		366,513	12,253	5,704,534	7,203
Local	27,745	91,184	34,470	54,170	317,578	132,638		14,307	253,353	925,446	1,168
Local Sch - Public	77,824	3,328	10,328	5,148	341			873		97,842	124
Other					53,338	6,414				59,752	75
Total	4,646,248	741,937	166,605	365,404	581,699	615,431	471,666	381,693	288,166	8,258,850	10,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0062 South Smiths Station Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	302,260	83,173	0	18,468	23,246	15,523	443,809			886,479	1,242
State	3,728,021	153,042	83,725	405,375	137,590			165,751		4,673,505	6,546
Local	32,325	609	9,977	53,812	318,074	0		32,153	37,400	484,350	678
Local Sch - Public	68,248	9,435	11,071	13,969	9,259	0		592		112,576	158
Total	4,130,854	246,260	104,774	491,625	488,170	15,523	443,809	198,497	37,400	6,156,909	8,623

Pooled Expenditures

Federal	222,085	189,655	0		112,060	230			20,638	544,668	763
State	83,877	34,282	20,980		61,697	424,731			11,208	636,776	892
Local	27,056	72,647	70,149	1,185	56,911	119,576		350	207,848	555,721	778
Other						5,782				5,782	8
Total	333,018	296,584	91,129	1,185	230,668	550,319		350	239,694	1,742,947	2,441

Combined Direct and Pooled Expenditures

Federal	524,345	272,828	0	18,468	135,306	15,753	443,809		20,638	1,431,147	2,004
State	3,811,898	187,324	104,705	405,375	199,287	424,731		165,751	11,208	5,310,280	7,437
Local	59,381	73,256	80,126	54,997	374,985	119,576		32,503	245,248	1,040,071	1,457
Local Sch - Public	68,248	9,435	11,071	13,969	9,259	0		592		112,576	158
Other						5,782				5,782	8
Total	4,463,872	542,843	195,903	492,810	718,838	565,842	443,809	198,846	277,094	7,899,856	11,064

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0063 Smith Station Freshman Center

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	11,322		0	6,677	28	13,053				31,079	64
State	2,102,964	93,224	89,946	302,435	77,773					2,666,343	5,475
Local	16,387	454	4,098	54,717	84,254	101			30,071	190,081	390
Local Sch - Public	39,643	0	6,456	3,945	250					50,293	103
Total	2,170,315	93,679	100,499	367,773	162,305	13,154			30,071	2,937,796	6,032

Pooled Expenditures

Federal	8,319		0		135	157			14,630	23,240	48
State	47,315	20,883	22,539		34,874	289,698			7,945	423,254	869
Local	13,716	54,141	28,810	1,205	15,075	81,559			147,339	341,846	702
Other						3,944				3,944	8
Total	69,349	75,024	51,349	1,205	50,084	375,358			169,914	792,283	1,627

Combined Direct and Pooled Expenditures

Federal	19,640		0	6,677	163	13,210			14,630	54,319	112
State	2,150,279	114,107	112,485	302,435	112,647	289,698			7,945	3,089,596	6,344
Local	30,103	54,595	32,908	55,922	99,329	81,660			177,410	531,926	1,092
Local Sch - Public	39,643	0	6,456	3,945	250					50,293	103
Other						3,944				3,944	8
Total	2,239,665	168,703	151,848	368,978	212,389	388,512			199,985	3,730,079	7,659

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0070 Smiths Station Junior High School

PK-12
Enrollment
940

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	167,110		157	10,811	1,484	14,186	497,310			691,057	735
State	3,975,305	175,387	42,636	445,372	172,990					4,811,690	5,119
Local	492,615	135	43,195	51,109	629,581	2,351			55,910	1,274,896	1,356
Local Sch - Public	79,428	2,309	9,337	8,175	757	0				100,006	106
Total	4,714,458	177,830	95,325	515,468	804,813	16,537	497,310		55,910	6,877,650	7,317

Pooled Expenditures

Federal	122,783		1,955		7,152	303			28,238	160,432	171
State	89,440	39,287	10,684		77,571	559,170			15,336	791,489	842
Local	412,328	16,047	303,697	1,126	112,647	157,424			284,392	1,287,661	1,370
Other						7,613				7,613	8
Total	624,552	55,334	316,336	1,126	197,370	724,510			327,966	2,247,194	2,391

Combined Direct and Pooled Expenditures

Federal	289,894		2,112	10,811	8,636	14,489	497,310		28,238	851,489	906
State	4,064,745	214,674	53,320	445,372	250,561	559,170			15,336	5,603,179	5,961
Local	904,943	16,182	346,892	52,235	742,229	159,776			340,302	2,562,557	2,726
Local Sch - Public	79,428	2,309	9,337	8,175	757	0				100,006	106
Other						7,613				7,613	8
Total	5,339,009	233,164	411,661	516,593	1,002,183	741,047	497,310		383,876	9,124,843	9,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

041 Lee County
0072 Wacoochee Elementary School

PK-12
Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	157,606	1,851	0	16,820	1,417	11,764	369,231			558,690	878
State	2,828,943	153,764	85,325	267,654	182,657			88,064		3,606,408	5,670
Local	57,221	517	2,268	52,827	201,754	0		28,182	28,410	371,178	584
Local Sch - Public	40,802	4,345	7,560	7,928	443	32		588		61,698	97
Total	3,084,572	160,477	95,153	345,228	386,271	11,797	369,231	116,834	28,410	4,597,974	7,230

Pooled Expenditures

Federal	115,800	4,221	0		6,833	205			18,355	145,414	229
State	63,648	34,444	21,381		81,905	378,332			9,969	589,679	927
Local	47,895	61,614	15,949	1,163	36,099	106,513		306	184,855	454,393	714
Other						5,151				5,151	8
Total	227,344	100,279	37,330	1,163	124,837	490,200		306	213,178	1,194,637	1,878

Combined Direct and Pooled Expenditures

Federal	273,406	6,072	0	16,820	8,251	11,969	369,231		18,355	704,104	1,107
State	2,892,592	188,208	106,706	267,654	264,563	378,332		88,064	9,969	4,196,087	6,598
Local	105,115	62,131	18,217	53,990	237,852	106,513		28,488	213,265	825,571	1,298
Local Sch - Public	40,802	4,345	7,560	7,928	443	32		588		61,698	97
Other						5,151				5,151	8
Total	3,311,916	260,755	132,483	346,392	511,108	501,997	369,231	117,140	241,588	5,792,611	9,108

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

042 Limestone County
0010 Ardmore High School

PK-12
Enrollment
991

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	9,425	77,372		2,243	17,747		512,811			619,598	625
State	3,950,953	250,605	124,912	434,640	320,698	437,535				5,519,342	5,569
Local	214,682	2,735		8,286	44,788	6,067				276,558	279
Local Sch - Public	276,430	70,414	9,305	5,514	75,441	8,158				445,262	449
Total	4,451,490	401,125	134,217	450,683	458,674	451,759	512,811			6,860,759	6,923

Pooled Expenditures

Federal	17,713	175,606			15,220	7,901			98,291	314,731	318
State	387,638	33,635	91,354	765	283,908	198,539			70,302	1,066,139	1,076
Local	326,056	4,503			53,887	64,069			189,047	637,562	643
Other						2,008			0	2,008	2
Total	731,407	213,744	91,354	765	353,015	272,517			357,640	2,020,441	2,039

Combined Direct and Pooled Expenditures

Federal	27,138	252,978		2,243	32,967	7,901	512,811		98,291	934,329	943
State	4,338,591	284,239	216,266	435,404	604,606	636,073			70,302	6,585,481	6,645
Local	540,738	7,238		8,286	98,675	70,136			189,047	914,120	922
Local Sch - Public	276,430	70,414	9,305	5,514	75,441	8,158				445,262	449
Other						2,008			0	2,008	2
Total	5,182,897	614,869	225,570	451,448	811,688	724,276	512,811		357,640	8,881,200	8,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0012 Blue Springs Elementary School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	181,398	33,802		1,701	7,590		415,143			639,635	1,484
State	2,177,566	170,036	78,472	309,822	228,137	25,087		88,717		3,077,837	7,141
Local	8,075			2,039	9,679	793				20,586	48
Local Sch - Public	44,244	909	12,179	3,582	21,823					82,736	192
Total	2,411,282	204,746	90,651	317,145	267,230	25,879	415,143	88,717		3,820,795	8,865

Pooled Expenditures

Federal	340,918	76,718			6,510	3,436			40,864	468,446	1,087
State	213,647	22,821	57,390	545	201,966	86,347		9,356	29,227	621,300	1,442
Local	12,264				11,646	27,865			78,595	130,369	302
Other						873			0	873	2
Total	566,828	99,539	57,390	545	220,121	118,522		9,356	148,686	1,220,988	2,833

Combined Direct and Pooled Expenditures

Federal	522,317	110,519		1,701	14,100	3,436	415,143		40,864	1,108,081	2,571
State	2,391,212	192,857	135,862	310,367	430,103	111,434		98,074	29,227	3,699,137	8,583
Local	20,338			2,039	21,325	28,657			78,595	150,955	350
Local Sch - Public	44,244	909	12,179	3,582	21,823					82,736	192
Other						873			0	873	2
Total	2,978,110	304,285	148,042	317,690	487,351	144,401	415,143	98,074	148,686	5,041,782	11,698

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0015 Cedar Hill Elementary School

PK-12
Enrollment
562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	73,402	32,164	962	1,708	16,865		426,667			551,767	982
State	2,805,998	166,066	77,970	309,432	173,357	26,195		90,725		3,649,744	6,494
Local	39,052			6,307	47,767	135		33,036		126,296	225
Local Sch - Public	54,978	1,095	10,717	2,288	13,976	90		1,399		84,543	150
Total	2,973,429	199,324	89,648	319,736	251,965	26,420	426,667	125,160		4,412,349	7,851

Pooled Expenditures

Federal	137,950	73,000	37,339		14,463	4,481			53,956	321,188	572
State	275,304	22,289	57,023	544	153,470	112,592		9,568	38,591	669,381	1,191
Local	59,312				57,470	36,334		5,180	103,776	262,071	466
Other						1,139			0	1,139	2
Total	472,565	95,288	94,362	544	225,404	154,546		14,748	196,323	1,253,779	2,231

Combined Direct and Pooled Expenditures

Federal	211,352	105,163	38,301	1,708	31,327	4,481	426,667		53,956	872,955	1,553
State	3,081,301	188,355	134,992	309,977	326,828	138,787		100,293	38,591	4,319,125	7,685
Local	98,363			6,307	105,237	36,469		38,215	103,776	388,367	691
Local Sch - Public	54,978	1,095	10,717	2,288	13,976	90		1,399		84,543	150
Other						1,139			0	1,139	2
Total	3,445,995	294,613	184,010	320,280	477,369	180,965	426,667	139,907	196,323	5,666,129	10,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0020 Clements High School

PK-12
Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	157,081	35,053		1,146	14,668	19,522	383,415			610,885	1,111
State	2,523,733	176,828	90,364	340,601	258,029	472,151				3,861,706	7,021
Local	207,635	2,440		5,681	70,574	1,551				287,880	523
Local Sch - Public	132,422	51,426	7,508	2,933	37,840	1,838				233,966	425
Total	3,020,871	265,746	97,872	350,361	381,110	495,062	383,415			4,994,437	9,081

Pooled Expenditures

Federal	295,217	79,557			12,579	4,385			54,551	446,289	811
State	247,610	23,733	66,087	599	228,429	110,188			39,017	715,663	1,301
Local	315,352	4,018			84,910	35,558			104,920	544,759	990
Other						1,115			0	1,115	2
Total	858,179	107,308	66,087	599	325,918	151,246			198,489	1,707,825	3,105

Combined Direct and Pooled Expenditures

Federal	452,298	114,610		1,146	27,246	23,907	383,415		54,551	1,057,173	1,922
State	2,771,343	200,561	156,452	341,200	486,457	582,339			39,017	4,577,369	8,322
Local	522,987	6,457		5,681	155,484	37,109			104,920	832,639	1,514
Local Sch - Public	132,422	51,426	7,508	2,933	37,840	1,838				233,966	425
Other						1,115			0	1,115	2
Total	3,879,050	373,054	163,960	350,960	707,027	646,307	383,415		198,489	6,702,262	12,186

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0024 Creekside Primary School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	2,954	31,087		2,347	4,525					40,913	75
State	2,830,792	151,889	81,668	324,605	240,050	6,477		290,649		3,926,130	7,204
Local	8,870			290	34,356					43,516	80
Local Sch - Public	44,205		14,393	4,595	33,008					96,201	177
Total	2,886,821	182,976	96,061	331,837	311,939	6,477		290,649		4,106,760	7,535

Pooled Expenditures

Federal	5,552	70,556			3,881	4,345			49,294	133,628	245
State	277,736	20,386	59,728	571	212,512	109,186		30,653	35,257	746,029	1,369
Local	13,472				41,335	35,235			94,810	184,852	339
Other						1,104			0	1,104	2
Total	296,760	90,941	59,728	571	257,728	149,871		30,653	179,361	1,065,613	1,955

Combined Direct and Pooled Expenditures

Federal	8,506	101,642		2,347	8,406	4,345			49,294	174,540	320
State	3,108,528	172,275	141,396	325,176	452,562	115,664		321,302	35,257	4,672,159	8,573
Local	22,342			290	75,692	35,235			94,810	228,368	419
Local Sch - Public	44,205		14,393	4,595	33,008					96,201	177
Other						1,104			0	1,104	2
Total	3,183,581	273,917	155,789	332,408	569,667	156,348		321,302	179,361	5,172,373	9,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0025 Creekside Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	5,520	30,765		1,534	6,907		608,381			653,108	1,261
State	2,185,149	140,716	79,568	293,081	96,464	409,587				3,204,565	6,186
Local	14,842	600		645	17,809	596				34,493	67
Local Sch - Public	53,403		11,106	6,220	20,820	341				91,890	177
Total	2,258,914	172,081	90,673	301,481	142,001	410,524	608,381			3,984,056	7,691

Pooled Expenditures

Federal	10,374	69,824			5,924	4,130			51,377	141,630	273
State	214,391	18,886	58,191	516	85,398	103,777			36,747	517,906	1,000
Local	22,542	988			21,427	33,489			98,816	177,262	342
Other						1,050			0	1,050	2
Total	247,307	89,699	58,191	516	112,749	142,446			186,940	837,847	1,617

Combined Direct and Pooled Expenditures

Federal	15,894	100,589		1,534	12,831	4,130	608,381		51,377	794,737	1,534
State	2,399,540	159,603	137,759	293,597	181,862	513,364			36,747	3,722,471	7,186
Local	37,384	1,588		645	39,236	34,085			98,816	211,755	409
Local Sch - Public	53,403		11,106	6,220	20,820	341				91,890	177
Other						1,050			0	1,050	2
Total	2,506,221	261,780	148,865	301,997	254,749	552,970	608,381		186,940	4,821,903	9,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0030 East Limestone High School

PK-12
Enrollment
1,218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	32,896	32,332		1,806	24,141		547,913			639,088	525
State	5,054,334	481,479	177,574	489,502	217,204	399,468				6,819,560	5,599
Local	200,772	6,998		362	174,121	4,491				386,744	318
Local Sch - Public	338,347	40,352	18,092	4,052	64,881	5,171				470,895	387
Total	5,626,349	561,160	195,666	495,722	480,348	409,129	547,913			8,316,286	6,828

Pooled Expenditures

Federal	61,824	73,381			20,703	9,711			120,806	286,425	235
State	495,894	64,622	129,868	861	192,287	244,016			86,405	1,213,952	997
Local	304,929	11,524			209,493	78,745			232,351	837,042	687
Other						2,468			0	2,468	2
Total	862,647	149,526	129,868	861	422,483	334,940			439,562	2,339,887	1,921

Combined Direct and Pooled Expenditures

Federal	94,720	105,712		1,806	44,844	9,711	547,913		120,806	925,513	760
State	5,550,228	546,100	307,442	490,363	409,491	643,484			86,405	8,033,512	6,596
Local	505,701	18,522		362	383,614	83,236			232,351	1,223,785	1,005
Local Sch - Public	338,347	40,352	18,092	4,052	64,881	5,171				470,895	387
Other						2,468			0	2,468	2
Total	6,488,995	710,686	325,534	496,583	902,831	744,070	547,913		439,562	10,656,173	8,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0040 Johnson Elementary School

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	69,688	33,751		1,311	9,047		283,494	44,776		442,068	1,625
State	1,582,432	100,129	75,269	255,859	74,646	198,653		216,229		2,503,216	9,203
Local	5,852	40,431		470	72,299	176		33,754		152,982	562
Local Sch - Public	32,214	711	2,609	908	10,108	0				46,550	171
Total	1,690,187	175,021	77,877	258,548	166,101	198,830	283,494	294,759		3,144,817	11,562

Pooled Expenditures

Federal	130,972	76,602			7,759	2,169		136,520	25,193	379,213	1,394
State	155,256	13,439	55,047	450	66,083	54,493		22,804	18,019	385,592	1,418
Local	8,888	66,575			86,986	17,585		5,292	48,454	233,781	859
Other						551			0	551	2
Total	295,117	156,616	55,047	450	160,828	74,798		164,616	91,666	999,137	3,673

Combined Direct and Pooled Expenditures

Federal	200,660	110,352		1,311	16,806	2,169	283,494	181,296	25,193	821,281	3,019
State	1,737,688	113,567	130,316	256,309	140,729	253,146		239,033	18,019	2,888,808	10,621
Local	14,741	107,006		470	159,285	17,761		39,046	48,454	386,764	1,422
Local Sch - Public	32,214	711	2,609	908	10,108	0				46,550	171
Other						551			0	551	2
Total	1,985,303	331,637	132,925	258,998	326,929	273,627	283,494	459,375	91,666	4,143,954	15,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0050 Elkmont High School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,372	33,389	940		13,959		569,889			721,549	1,169
State	2,790,031	198,642	85,495	288,797	44,296	283,319		0		3,690,579	5,981
Local	177,513	2,467		7,959	180,522	2,599				371,060	601
Local Sch - Public	183,969	69,033	6,418	1,627	47,748	3,555				312,349	506
Total	3,254,885	303,531	92,853	298,382	286,525	289,472	569,889	0		5,095,537	8,259

Pooled Expenditures

Federal	194,276	75,782	36,471		11,971	4,919			61,197	384,617	623
State	273,737	26,661	62,526	508	39,215	123,611		0	43,770	570,028	924
Local	269,604	4,063			217,194	39,890			117,701	648,452	1,051
Other						1,250			0	1,250	2
Total	737,618	106,505	98,998	508	268,380	169,670		0	222,668	1,604,347	2,600

Combined Direct and Pooled Expenditures

Federal	297,648	109,172	37,411		25,930	4,919	569,889		61,197	1,106,165	1,793
State	3,063,768	225,302	148,021	289,305	83,511	406,930		0	43,770	4,260,607	6,905
Local	447,117	6,530		7,959	397,717	42,488			117,701	1,019,512	1,652
Local Sch - Public	183,969	69,033	6,418	1,627	47,748	3,555				312,349	506
Other						1,250			0	1,250	2
Total	3,992,502	410,036	191,850	298,890	554,906	459,142	569,889	0	222,668	6,699,883	10,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0051 Elkmont Elementary School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,366	710			4,829	16,886			8,501	128,291	351
State	1,774,732	107,212	80,436	348,271	157,133			89,384		2,557,168	7,006
Local	17,537			105	19,147	48		37,214		74,051	203
Local Sch - Public	37,335	1,950	12,297	2,330	12,920					66,832	183
Total	1,926,970	109,872	92,733	350,706	194,030	16,933		126,598	8,501	2,826,343	7,743

Pooled Expenditures

Federal	182,988	1,611			4,141	2,910			34,516	226,167	620
State	174,123	14,389	58,826	613	139,108	73,125		9,427	24,687	494,298	1,354
Local	26,635				23,037	23,598		5,835	66,386	145,490	399
Other						740			0	740	2
Total	383,747	16,001	58,826	613	166,286	100,372		15,261	125,589	866,694	2,375

Combined Direct and Pooled Expenditures

Federal	280,354	2,321			8,970	19,796			43,017	354,459	971
State	1,948,856	121,602	139,262	348,884	296,241	73,125		98,811	24,687	3,051,466	8,360
Local	44,172			105	42,184	23,645		43,048	66,386	219,540	601
Local Sch - Public	37,335	1,950	12,297	2,330	12,920					66,832	183
Other						740			0	740	2
Total	2,310,716	125,873	151,559	351,318	360,315	117,305		141,860	134,090	3,693,037	10,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0080 Sugar Creek Elementary School

PK-12
Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	187,370	20,148	0	1,432	4,289	35,960	449,760		7,452	706,410	1,226
State	3,075,064	144,037	76,768	282,309	101,063	110,811		95,305		3,885,357	6,745
Local	62,468			301	125,335	201		3,541		191,845	333
Local Sch - Public	73,029		10,472	2,032	19,617	31				105,181	183
Total	3,397,930	164,185	87,241	286,073	250,303	147,003	449,760	98,846	7,452	4,888,793	8,487

Pooled Expenditures

Federal	352,141	45,728	0		3,678	4,592			55,642	461,781	802
State	301,702	19,332	56,144	497	89,470	115,397		10,051	39,797	632,390	1,098
Local	94,875				150,795	37,239		555	107,019	390,484	678
Other						1,167			0	1,167	2
Total	748,718	65,060	56,144	497	243,943	158,395		10,606	202,458	1,485,822	2,580

Combined Direct and Pooled Expenditures

Federal	539,510	65,876	0	1,432	7,966	40,553	449,760		63,094	1,168,191	2,028
State	3,376,767	163,369	132,912	282,805	190,533	226,207		105,356	39,797	4,517,747	7,843
Local	157,343			301	276,130	37,440		4,096	107,019	582,329	1,011
Local Sch - Public	73,029		10,472	2,032	19,617	31				105,181	183
Other						1,167			0	1,167	2
Total	4,146,649	229,245	143,385	286,570	494,246	305,399	449,760	109,452	209,910	6,374,615	11,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0090 Piney Chapel Elementary School

PK-12
Enrollment
175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,089	20,205		718	5,451	5,935	237,324			350,723	2,004
State	965,411	98,624	42,472	273,240	98,523	90,939		81,161		1,650,370	9,431
Local	8,317		42,471		42,623	1,686				95,098	543
Local Sch - Public	43,149	1,258	4,093	2,823	5,001	333		827		57,483	328
Total	1,097,966	120,087	89,036	276,781	151,598	98,892	237,324	81,988		2,153,673	12,307

Pooled Expenditures

Federal	152,399	45,858			4,675	1,395			15,671	219,997	1,257
State	94,719	13,237	31,061	481	87,221	35,060		8,560	11,209	281,546	1,609
Local	12,632		25,932		51,282	11,314			30,141	131,301	750
Other						355			0	355	2
Total	259,749	59,095	56,994	481	143,177	48,124		8,560	57,020	633,199	3,618

Combined Direct and Pooled Expenditures

Federal	233,488	66,063		718	10,125	7,330	237,324		15,671	570,720	3,261
State	1,060,130	111,861	73,533	273,721	185,744	125,998		89,721	11,209	1,931,916	11,040
Local	20,949		68,404		93,905	13,000			30,141	226,398	1,294
Local Sch - Public	43,149	1,258	4,093	2,823	5,001	333		827		57,483	328
Other						355			0	355	2
Total	1,357,716	179,182	146,030	277,262	294,775	147,016	237,324	90,548	57,020	2,786,872	15,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0120 Tanner High School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	139,674	111,929	20,531	1,550	9,983		535,006			818,673	1,997
State	2,160,219	140,154	76,742	343,427	108,182	537,152				3,365,876	8,209
Local	237,158				115,168	2,371				354,696	865
Local Sch - Public	81,054	31,382	7,101	1,449	20,497	1,866				143,348	350
Total	2,618,104	283,465	104,374	346,427	253,829	541,389	535,006			4,682,594	11,421

Pooled Expenditures

Federal	262,502	254,040	796,909		8,561	3,269			40,665	1,365,946	3,332
State	211,945	18,811	56,125	604	95,772	82,140			29,085	494,482	1,206
Local	360,191				138,563	26,507			78,213	603,475	1,472
Other						831			0	831	2
Total	834,638	272,850	853,034	604	242,896	112,747			147,964	2,464,734	6,012

Combined Direct and Pooled Expenditures

Federal	402,177	365,969	817,440	1,550	18,544	3,269	535,006		40,665	2,184,620	5,328
State	2,372,163	158,965	132,867	344,032	203,954	619,292			29,085	3,860,358	9,416
Local	597,349				253,731	28,878			78,213	958,171	2,337
Local Sch - Public	81,054	31,382	7,101	1,449	20,497	1,866				143,348	350
Other						831			0	831	2
Total	3,452,743	556,316	957,408	347,031	496,726	654,135	535,006		147,964	7,147,328	17,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0121 Tanner Elementary School

PK-12
Enrollment
309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	194,866	1,701		1,112	6,379	35,534			7,768	247,359	801
State	1,610,882	90,460	82,649	265,734	133,624	25,526		102,550		2,311,426	7,480
Local	37,067			35	157,266	105				194,473	629
Local Sch - Public	37,445	761	6,187	4,933	13,907					63,233	205
Other					0					0	0
Total	1,880,261	92,922	88,836	271,814	311,176	61,165		102,550	7,768	2,816,492	9,115

Pooled Expenditures

Federal	366,229	3,860			5,471	2,464			29,656	407,679	1,319
State	158,048	12,141	60,445	467	118,295	61,906		10,815	21,211	443,328	1,435
Local	56,297				189,214	19,977			57,038	322,526	1,044
Other					0	626			0	626	2
Total	580,574	16,001	60,445	467	312,980	84,973		10,815	107,906	1,174,160	3,800

Combined Direct and Pooled Expenditures

Federal	561,095	5,560		1,112	11,850	37,997			37,424	655,039	2,120
State	1,768,930	102,601	143,094	266,202	251,919	87,432		113,365	21,211	2,754,754	8,915
Local	93,364			35	346,480	20,082			57,038	516,999	1,673
Local Sch - Public	37,445	761	6,187	4,933	13,907					63,233	205
Other					0	626			0	626	2
Total	2,460,835	108,922	149,281	272,282	624,155	146,138		113,365	115,674	3,990,652	12,915

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

042 Limestone County
0128 Alabama Connections Academy

**PK-12
 Enrollment
 4,727**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	421,330									421,330	89
State	12,346,059		35,821							12,381,880	2,619
Total	12,767,389		35,821							12,803,210	2,709

Pooled Expenditures

Federal	0					0			0	0	0
State	0		0			0			0	0	0
Local						0			0	0	0
Other						0			0	0	0
Total	0		0			0			0	0	0

Combined Direct and Pooled Expenditures

Federal	421,330					0			0	421,330	89
State	12,346,059		35,821			0			0	12,381,880	2,619
Local						0			0	0	0
Other						0			0	0	0
Total	12,767,389		35,821			0			0	12,803,210	2,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

042 Limestone County
0140 West Limestone High School

PK-12
Enrollment
775

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,605	20,388			17,495		494,702			674,190	870
State	3,439,897	252,908	82,595	461,987	182,626	412,302				4,832,315	6,235
Local	175,204	4,838			143,878	2,381	258			326,559	421
Local Sch - Public	267,442	29,578	8,360	3,615	68,898	1,611				379,503	490
Other					91,650					91,650	118
Total	4,024,148	307,711	90,955	465,602	504,547	416,294	494,960			6,304,217	8,134

Pooled Expenditures

Federal	266,131	46,274			15,004	6,179			76,868	410,455	530
State	337,497	33,944	60,405	813	161,676	155,265			54,979	804,578	1,038
Local	266,097	7,966			173,106	50,105	519		147,842	645,634	833
Other					99,221	1,571			0	100,792	130
Total	869,725	88,184	60,405	813	449,007	213,119	519		279,688	1,961,460	2,531

Combined Direct and Pooled Expenditures

Federal	407,736	66,662			32,499	6,179	494,702		76,868	1,084,646	1,400
State	3,777,394	286,852	143,000	462,800	344,302	567,567			54,979	5,636,893	7,273
Local	441,301	12,803			316,984	52,486	777		147,842	972,193	1,254
Local Sch - Public	267,442	29,578	8,360	3,615	68,898	1,611				379,503	490
Other					190,871	1,571			0	192,442	248
Total	4,893,873	395,895	151,360	466,415	953,554	629,413	495,479		279,688	8,265,677	10,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0015 Calhoun High School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	125,917	1,500	16,810	6,499	0		177,216			327,942	1,802
State	962,835	153,907	43,181	151,265	93,962	138,085				1,543,234	8,479
Local	96,480			13	191,354	15,455				303,304	1,667
Local Sch - Public	28,322	13,243		795	0	7,532				49,891	274
Total	1,213,554	168,649	59,991	158,573	285,316	161,072	177,216			2,224,372	12,222

Pooled Expenditures

Federal	105,647	5,695	221,392		0	2,725	0		27,273	362,731	1,993
State	52,456	76,600	13,721	2,171	27,772	95,238			21,618	289,575	1,591
Local	23,399				147,392	662			156,168	327,620	1,800
Other					2,827					2,827	16
Total	181,502	82,295	235,112	2,171	177,991	98,624	0		205,058	982,753	5,400

Combined Direct and Pooled Expenditures

Federal	231,564	7,195	238,202	6,499	0	2,725	177,216		27,273	690,673	3,795
State	1,015,291	230,507	56,902	153,436	121,734	233,322			21,618	1,832,810	10,070
Local	119,879			13	338,746	16,117			156,168	630,924	3,467
Local Sch - Public	28,322	13,243		795	0	7,532				49,891	274
Other					2,827					2,827	16
Total	1,395,056	250,944	295,103	160,744	463,308	259,697	177,216		205,058	3,207,125	17,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0020 Central Elementary School

PK-12
Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,947	49,187	13,108		0		281,441	22,356		505,038	2,338
State	1,060,924	42,836	47,143	129,981	65,182			30,159		1,376,225	6,371
Local	2,122	21,651	495	568	39,328	0		0		64,165	297
Local Sch - Public	0	391		1,731	0					2,122	10
Total	1,201,994	114,065	60,746	132,280	104,510	0	281,441	52,515		1,947,550	9,016

Pooled Expenditures

Federal	116,580	186,737	172,631		0	3,234	0		31,768	510,950	2,366
State	57,800	21,320	14,980	1,865	19,266	113,029		1,121	25,181	254,561	1,179
Local	515	73,982	18,170		30,293	786			181,910	305,654	1,415
Other					3,293					3,293	15
Total	174,895	282,038	205,780	1,865	52,852	117,048	0	1,121	238,859	1,074,458	4,974

Combined Direct and Pooled Expenditures

Federal	255,527	235,923	185,739		0	3,234	281,441	22,356	31,768	1,015,988	4,704
State	1,118,724	64,155	62,123	131,847	84,447	113,029		31,280	25,181	1,630,786	7,550
Local	2,637	95,633	18,665	568	69,621	786		0	181,910	369,819	1,712
Local Sch - Public	0	391		1,731	0					2,122	10
Other					3,293					3,293	15
Total	1,376,888	396,103	266,526	134,145	157,362	117,048	281,441	53,636	238,859	3,022,008	13,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0025 Central High School

PK-12
Enrollment
173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	84,142	9,969	17,184		569		153,933			265,797	1,536
State	1,059,274	108,600	41,914	159,803	152,770	276,613				1,798,973	10,399
Local	142,453	991	495	0	116,897	5,536				266,372	1,540
Local Sch - Public	13,131	18,025		5,693	0	4,123				40,972	237
Total	1,299,000	137,584	59,593	165,495	270,236	286,272	153,933			2,372,114	13,712

Pooled Expenditures

Federal	70,597	37,846	226,325		38,614	2,590	0		25,924	401,896	2,323
State	57,710	54,051	13,318	2,293	45,154	90,528			20,549	283,603	1,639
Local	34,548	3,385	18,170		90,041	629			148,445	295,218	1,706
Other					2,687					2,687	16
Total	162,855	95,282	257,812	2,293	176,496	93,747	0		194,918	983,404	5,684

Combined Direct and Pooled Expenditures

Federal	154,739	47,815	243,509		39,183	2,590	153,933		25,924	667,694	3,860
State	1,116,984	162,650	55,231	162,096	197,925	367,141			20,549	2,082,576	12,038
Local	177,002	4,376	18,665	0	206,937	6,165			148,445	561,590	3,246
Local Sch - Public	13,131	18,025		5,693	0	4,123				40,972	237
Other					2,687					2,687	16
Total	1,461,856	232,866	317,405	167,789	446,733	380,019	153,933		194,918	3,355,519	19,396

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0030 Fort Deposit Elementary School

PK-12
Enrollment
189

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	79,168	11,689	40,351		0		261,226			392,434	2,076
State	951,556	78,174	41,407	141,556	64,231	2,864		77,275		1,357,064	7,180
Local	65,964		495	247	73,124	0			5,105	144,935	767
Local Sch - Public	300	0	0	997		0				1,298	7
Total	1,096,989	89,864	82,253	142,801	137,355	2,864	261,226	77,275	5,105	1,895,732	10,030

Pooled Expenditures

Federal	66,424	44,378	531,439		0	2,830	0		28,172	673,241	3,562
State	51,841	38,908	13,157	2,031	18,985	98,901		2,872	22,330	249,025	1,318
Local	15,998		18,170		56,324	687			161,316	252,495	1,336
Other					2,920					2,920	15
Total	134,263	83,286	562,765	2,031	78,230	102,417	0	2,872	211,818	1,177,682	6,231

Combined Direct and Pooled Expenditures

Federal	145,592	56,067	571,790		0	2,830	261,226		28,172	1,065,675	5,638
State	1,003,398	117,082	54,563	143,588	83,216	101,765		80,147	22,330	1,606,090	8,498
Local	81,962		18,665	247	129,448	687			166,421	397,431	2,103
Local Sch - Public	300	0	0	997		0				1,298	7
Other					2,920					2,920	15
Total	1,231,252	173,149	645,018	144,832	215,585	105,281	261,226	80,147	216,923	3,073,414	16,261

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0040 Hayneville Middle School

PK-12
Enrollment
198

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,308	10,910	3,012		613		239,437			377,280	1,905
State	664,992	62,402	46,222	151,624	61,486	81,376				1,068,102	5,394
Local	28,827	0	495		94,637	1,442				125,401	633
Local Sch - Public	1,800	523		4,316	0	0				6,639	34
Total	818,928	73,835	49,730	155,940	156,735	82,818	239,437			1,577,423	7,967

Pooled Expenditures

Federal	103,459	41,420	39,675		41,568	2,964	0		29,670	258,756	1,307
State	36,229	31,058	14,687	2,176	18,173	103,610			23,518	229,452	1,159
Local	6,991	0	18,170		72,895	720			169,897	268,672	1,357
Other					3,076					3,076	16
Total	146,679	72,478	72,532	2,176	135,712	107,294	0		223,085	759,956	3,838

Combined Direct and Pooled Expenditures

Federal	226,767	52,330	42,688		42,180	2,964	239,437		29,670	636,036	3,212
State	701,221	93,461	60,909	153,800	79,659	184,986			23,518	1,297,554	6,553
Local	35,819	0	18,665		167,532	2,162			169,897	394,074	1,990
Local Sch - Public	1,800	523		4,316	0	0				6,639	34
Other					3,076					3,076	16
Total	965,607	146,313	122,262	158,116	292,447	190,112	239,437		223,085	2,337,378	11,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0050 Lowndes County Middle School

PK-12
Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	112,346	731	4,737		143		199,653			317,610	2,036
State	549,848	51,721	44,529	127,548	64,785	104,666				943,097	6,045
Local	6,162	0		121	123,389	1,401				131,072	840
Local Sch - Public	1,665	2,686		3,935	0	937				9,223	59
Total	670,021	55,138	49,266	131,604	188,316	107,004	199,653			1,401,002	8,981

Pooled Expenditures

Federal	94,261	2,775	62,385		9,678	2,335	0		23,376	194,810	1,249
State	29,956	25,742	14,149	1,830	19,148	81,632			18,529	190,988	1,224
Local	1,494	0			95,041	567			133,858	230,961	1,481
Other					2,423					2,423	16
Total	125,711	28,517	76,533	1,830	126,290	84,535	0		175,764	619,182	3,969

Combined Direct and Pooled Expenditures

Federal	206,606	3,506	67,121		9,820	2,335	199,653		23,376	512,420	3,285
State	579,804	77,463	58,678	129,378	83,933	186,298			18,529	1,134,085	7,270
Local	7,656	0		121	218,430	1,968			133,858	362,033	2,321
Local Sch - Public	1,665	2,686		3,935	0	937				9,223	59
Other					2,423					2,423	16
Total	795,732	83,656	125,799	133,434	314,606	191,539	199,653		175,764	2,020,184	12,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

043 Lowndes County
0080 Jackson-Steele Elementary School

PK-12
Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	119,721	1,161	1,665		0		182,863	25,376		330,787	2,605
State	673,488	41,782	44,661	140,159	64,958	103,629		50,844		1,119,521	8,815
Local	1,585	918	495	85	65,331	0				68,414	539
Local Sch - Public	10,257	667		2,388		0				13,312	105
Total	805,051	44,528	46,821	142,632	130,289	103,629	182,863	76,220		1,532,034	12,063

Pooled Expenditures

Federal	100,449	4,409	21,925		0	1,901	0		18,881	147,565	1,162
State	36,692	20,795	14,191	2,011	19,200	66,457		1,890	14,966	176,202	1,387
Local	384	3,138	18,170		50,322	462			108,116	180,591	1,422
Other					1,957					1,957	15
Total	137,525	28,342	54,285	2,011	71,478	68,820	0	1,890	141,963	506,316	3,987

Combined Direct and Pooled Expenditures

Federal	220,170	5,571	23,590		0	1,901	182,863	25,376	18,881	478,352	3,767
State	710,180	62,578	58,852	142,170	84,158	170,086		52,733	14,966	1,295,723	10,203
Local	1,969	4,056	18,665	85	115,652	462			108,116	249,005	1,961
Local Sch - Public	10,257	667		2,388		0				13,312	105
Other					1,957					1,957	15
Total	942,576	72,871	101,106	144,644	201,767	172,449	182,863	78,109	141,963	2,038,349	16,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

044 Macon County
0010 Booker T Washington High

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	305,107	51,570	128		35,820	1,777	438,688		0	833,090	1,819
State	2,167,356	24,248	55,974	303,472	320,380					2,871,430	6,269
Local	260,906	16,731	363	9,740	164,455		764		242	453,201	990
Local Sch - Public	47,212	22,004		2,134	670	0				72,020	157
Other					20,340					20,340	44
Total	2,780,581	114,552	56,465	315,347	541,666	1,777	439,452		242	4,250,081	9,280

Pooled Expenditures

Federal	259,729	545,717	127,641	19,630	106,424	15,186			108,728	1,183,055	2,583
State	115,637	22,330	11,269	7,304	133,886	341,656			255,943	888,025	1,939
Local	21,327	52,308	2,098	368	38,995	14,457			256,443	385,996	843
Other	0				14,594	4,771				19,364	42
Total	396,693	620,355	141,008	27,302	293,898	376,070			621,114	2,476,440	5,407

Combined Direct and Pooled Expenditures

Federal	564,836	597,288	127,769	19,630	142,245	16,962	438,688		108,728	2,016,145	4,402
State	2,282,993	46,578	67,244	310,777	454,265	341,656			255,943	3,759,455	8,208
Local	282,233	69,039	2,461	10,108	203,450	14,457	764		256,684	839,197	1,832
Local Sch - Public	47,212	22,004		2,134	670	0				72,020	157
Other	0				34,934	4,771				39,705	87
Total	3,177,274	734,908	197,473	342,649	835,564	377,847	439,452		621,355	6,726,522	14,687

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

044 Macon County
0020 DC Wolfe School

PK-12
Enrollment
105

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	71,317	1,200			8,618	6,426	144,326		23,639	255,527	2,434
State	614,957	56,990	83,392	85,995	15,012			27,003		883,349	8,413
Local	1,740	5,051	156	48,574	81,033		235			136,790	1,303
Local Sch - Public	173	3,306		536	7,104				60	11,178	106
Other					0					0	0
Total	688,187	66,547	83,548	135,106	111,766	6,426	144,561	27,003	23,700	1,286,843	12,256

Pooled Expenditures

Federal	60,711	12,698		4,372	25,604	3,481			24,215	131,081	1,248
State	32,810	52,483	16,789	2,070	6,273	78,327		8,284	57,000	254,038	2,419
Local	142	15,793	901	1,833	19,214	3,314			57,112	98,310	936
Other	0				0	1,094				1,094	10
Total	93,663	80,975	17,690	8,275	51,091	86,217		8,284	138,327	484,522	4,614

Combined Direct and Pooled Expenditures

Federal	132,028	13,898		4,372	34,222	9,907	144,326		47,854	386,607	3,682
State	647,767	109,473	100,181	88,065	21,285	78,327		35,287	57,000	1,137,386	10,832
Local	1,883	20,844	1,057	50,407	100,247	3,314	235		57,112	235,099	2,239
Local Sch - Public	173	3,306		536	7,104				60	11,178	106
Other	0				0	1,094				1,094	10
Total	781,851	147,521	101,238	143,380	162,857	92,643	144,561	35,287	162,026	1,771,365	16,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

044 Macon County

**PK-12
Enrollment
429**

0025 George Washington Carver Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,980	31,255			21,205	3,015	331,347	4,571	0	628,373	1,465
State	2,095,297	94,077	172,161	160,617	127,321			100,894		2,750,367	6,411
Local	9,458	13,223	449	13,326	92,620		650	6,002		135,728	316
Local Sch - Public	1,508	6,301	162	631	1,067	144				9,813	23
Other					5,795					5,795	14
Total	2,343,244	144,855	172,773	174,574	248,009	3,159	331,997	111,466	0	3,530,077	8,229

Pooled Expenditures

Federal	201,735	330,739		17,230	63,001	14,224		22,496	95,434	744,859	1,736
State	111,792	86,637	34,661	3,866	53,207	320,023		30,952	224,648	865,787	2,018
Local	773	41,341	2,595	503	21,962	13,542		0	225,087	305,803	713
Other	0				4,158	4,469				8,627	20
Total	314,300	458,717	37,256	21,599	142,328	352,258		53,448	545,170	1,925,076	4,487

Combined Direct and Pooled Expenditures

Federal	438,715	361,994		17,230	84,206	17,239	331,347	27,066	95,434	1,373,232	3,201
State	2,207,090	180,714	206,822	164,482	180,528	320,023		131,846	224,648	3,616,155	8,429
Local	10,232	54,564	3,045	13,829	114,582	13,542	650	6,002	225,087	441,532	1,029
Local Sch - Public	1,508	6,301	162	631	1,067	144				9,813	23
Other	0				9,953	4,469				14,422	34
Total	2,657,544	603,573	210,029	196,173	390,336	355,417	331,997	164,914	545,170	5,455,153	12,716

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

044 Macon County
0060 Notasulga High School

PK-12
Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	341,632	860			24,760	7,243	272,995		21,275	668,765	2,110
State	1,184,093	67,963	163,940	163,473	51,933	29,223		106,722		1,767,346	5,575
Local	135,429	15,805	482	4,029	150,470	71	403	6,002	8,590	321,282	1,014
Local Sch - Public	20,071	8,889	553	689	3,480	0				33,681	106
Other					0					0	0
Total	1,681,225	93,517	164,975	168,191	230,643	36,537	273,399	112,724	29,866	2,791,075	8,805

Pooled Expenditures

Federal	290,822	9,101		12,944	73,563	10,511			71,694	468,633	1,478
State	63,176	62,589	33,006	3,935	21,703	236,474		32,740	168,766	622,388	1,963
Local	11,070	49,414	2,782	152	35,679	10,006		0	169,096	278,200	878
Other	0				0	3,302				3,302	10
Total	365,068	121,104	35,788	17,031	130,944	260,293		32,740	409,555	1,372,523	4,330

Combined Direct and Pooled Expenditures

Federal	632,453	9,961		12,944	98,322	17,754	272,995		92,969	1,137,399	3,588
State	1,247,269	130,552	196,946	167,407	73,636	265,696		139,463	168,766	2,389,734	7,539
Local	146,499	65,219	3,264	4,181	186,149	10,078	403	6,002	177,686	599,481	1,891
Local Sch - Public	20,071	8,889	553	689	3,480	0				33,681	106
Other	0				0	3,302				3,302	10
Total	2,046,292	214,621	200,762	185,221	361,587	296,830	273,399	145,464	439,421	4,163,598	13,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

044 Macon County
0095 Tuskegee Public Elementary

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	331,367	11,911			25,136	9,670	290,450		16,524	685,058	2,307
State	1,286,408	93,121	78,207	213,060	62,624					1,733,422	5,836
Local	4,800	12,350	470	2,533	99,348		355	0	5,524	125,381	422
Local Sch - Public	4,015	6,427	0	110	0	0			172	10,723	36
Other					18,464					18,464	62
Total	1,626,590	123,809	78,677	215,703	205,573	9,670	290,806	0	22,220	2,573,048	8,663

Pooled Expenditures

Federal	282,083	126,040		12,730	74,680	9,848			70,507	575,888	1,939
State	68,635	85,757	15,745	5,128	26,171	221,554			165,972	588,962	1,983
Local	392	38,613	2,717	96	23,557	9,375		0	166,296	241,046	812
Other	0				13,247	3,094				16,341	55
Total	351,110	250,411	18,462	17,953	137,655	243,871	0	0	402,774	1,422,237	4,789

Combined Direct and Pooled Expenditures

Federal	613,450	137,951		12,730	99,816	19,518	290,450		87,031	1,260,946	4,246
State	1,355,043	178,879	93,953	218,189	88,795	221,554			165,972	2,322,384	7,819
Local	5,192	50,963	3,187	2,629	122,906	9,375	355	0	171,820	366,427	1,234
Local Sch - Public	4,015	6,427	0	110	0	0			172	10,723	36
Other	0				31,711	3,094				34,805	117
Total	1,977,700	374,220	97,140	233,657	343,228	253,541	290,806	0	424,994	3,995,285	13,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

044 Macon County
0100 Tuskegee Institute Middle School

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	291,012	21,347			12,877	1,137	298,141		0	624,514	2,357
State	1,095,630	42,526	52,442	157,211	39,175					1,386,984	5,234
Local	23,376	6,604	282	1,971	179,370		359		13,508	225,468	851
Local Sch - Public	5,113	20,820	0	719	848	0				27,499	104
Other					0					0	0
Total	1,415,131	91,297	52,724	159,901	232,269	1,137	298,499		13,508	2,264,466	8,545

Pooled Expenditures

Federal	247,730	225,899		11,358	38,258	8,787			62,910	594,942	2,245
State	58,456	39,163	10,558	3,784	16,371	197,683			148,089	474,105	1,789
Local	1,911	20,646	1,628	74	42,531	8,365			148,379	223,534	844
Other	0				0	2,760				2,760	10
Total	308,097	285,708	12,186	15,216	97,161	217,595			359,378	1,295,341	4,888

Combined Direct and Pooled Expenditures

Federal	538,742	247,246		11,358	51,135	9,924	298,141		62,910	1,219,456	4,602
State	1,154,086	81,689	63,000	160,995	55,547	197,683			148,089	1,861,089	7,023
Local	25,286	27,249	1,910	2,045	221,901	8,365	359		161,887	449,002	1,694
Local Sch - Public	5,113	20,820	0	719	848	0				27,499	104
Other	0				0	2,760				2,760	10
Total	1,723,228	377,005	64,910	175,118	329,430	218,732	298,499		372,886	3,559,807	13,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0030 Buckhorn High School

PK-12
Enrollment
1,298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,633			5,735	6,689		783,531			907,587	699
State	5,605,283	366,237	175,885	521,705	298,769	14,720				6,982,599	5,380
Local	226,749	164,211	5,004	249,680	462,042	5,925				1,113,612	858
Local Sch - Public	378,997	179,329	20,664	10,150	96,388	12,555				698,082	538
Total	6,322,661	709,777	201,553	787,269	863,889	33,200	783,531			9,701,880	7,474

Pooled Expenditures

Federal	191,274				2,239	11,708			32,957	238,178	183
State	411,199	85,698	200,495	2,796	101,511	603,015			188,604	1,593,319	1,228
Local	96,298	148,290	34,259	1,314	83,357	53,776			119,417	536,711	413
Other	3,871					7,475			3,125	14,471	11
Total	702,642	233,988	234,754	4,110	187,107	675,975			344,103	2,382,679	1,836

Combined Direct and Pooled Expenditures

Federal	302,906			5,735	8,928	11,708	783,531		32,957	1,145,766	883
State	6,016,482	451,935	376,381	524,501	400,281	617,735			188,604	8,575,919	6,607
Local	323,047	312,501	39,263	250,993	545,399	59,702			119,417	1,650,323	1,271
Local Sch - Public	378,997	179,329	20,664	10,150	96,388	12,555				698,082	538
Other	3,871					7,475			3,125	14,471	11
Total	7,025,303	943,765	436,308	791,379	1,050,996	709,175	783,531		344,103	12,084,560	9,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0035 Buckhorn Middle School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	48,174				6,998		445,525			500,697	775
State	2,747,956	133,949	80,815	283,696	181,858					3,428,274	5,307
Local	129,770	111,580	769	186,843	163,628	2,087				594,678	921
Local Sch - Public	118,699	13,593	9,537	9,090	48,220	1,648				200,786	311
Total	3,044,598	259,121	91,121	479,629	400,704	3,736	445,525			4,724,435	7,313

Pooled Expenditures

Federal	82,542				2,342	5,827			16,402	107,114	166
State	201,588	31,343	92,123	1,520	61,789	300,114			93,866	782,344	1,211
Local	55,112	100,761	5,267	983	29,520	26,764			59,433	277,840	430
Other	1,927					3,720			1,555	7,202	11
Total	341,169	132,105	97,390	2,503	93,652	336,425			171,256	1,174,500	1,818

Combined Direct and Pooled Expenditures

Federal	130,716				9,341	5,827	445,525		16,402	607,811	941
State	2,949,544	165,292	172,939	285,216	243,647	300,114			93,866	4,210,618	6,518
Local	184,882	212,341	6,036	187,826	193,148	28,851			59,433	872,518	1,351
Local Sch - Public	118,699	13,593	9,537	9,090	48,220	1,648				200,786	311
Other	1,927					3,720			1,555	7,202	11
Total	3,385,767	391,226	188,512	482,132	494,356	340,161	445,525		171,256	5,898,935	9,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0040 Central School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,262		8,664	3,097	9,942		504,474			668,439	999
State	3,398,088	162,056	85,035	250,205	256,464			91,704		4,243,553	6,343
Local	92,504	144	1,411	214,001	170,579	742		29,751		509,131	761
Local Sch - Public	64,389	6,903	8,313	8,119	43,426	0		412		131,562	197
Total	3,697,243	169,104	103,422	475,421	480,411	742	504,474	121,868		5,552,685	8,300

Pooled Expenditures

Federal	243,756		34,980		3,328	6,035			16,580	304,678	455
State	249,281	37,921	96,933	1,341	87,138	310,799			94,883	878,296	1,313
Local	39,285	130	9,657	1,126	30,774	27,717		2,035	60,077	170,801	255
Other	1,948					3,853			1,572	7,372	11
Total	534,270	38,051	141,570	2,467	121,239	348,403		2,035	173,112	1,361,147	2,035

Combined Direct and Pooled Expenditures

Federal	386,018		43,644	3,097	13,269	6,035	504,474		16,580	973,117	1,455
State	3,647,369	199,977	181,968	251,546	343,602	310,799		91,704	94,883	5,121,848	7,656
Local	131,789	274	11,068	215,126	201,353	28,459		31,786	60,077	679,932	1,016
Local Sch - Public	64,389	6,903	8,313	8,119	43,426	0		412		131,562	197
Other	1,948					3,853			1,572	7,372	11
Total	4,231,513	207,154	244,992	477,888	601,650	349,145	504,474	123,903	173,112	6,913,832	10,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0060 Harvest School

PK-12
Enrollment
697

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	316,856	8,602	6,052	3,601	4,551		537,494	5,590		882,746	1,266
State	3,371,918	156,880	89,276	216,346	177,871	0		173,808		4,186,099	6,006
Local	8,722	51,623	7,150	63,847	147,951	115		5,321		284,729	409
Local Sch - Public	53,315	1,045	9,510	12,401	20,671	29				96,970	139
Total	3,750,811	218,150	111,988	296,195	351,044	143	537,494	184,718		5,450,544	7,820

Pooled Expenditures

Federal	542,908	237,625	24,437		1,523	6,287		2,497	16,758	832,034	1,194
State	247,361	36,709	101,768	1,159	60,435	323,807			95,900	867,140	1,244
Local	3,704	46,618	48,947	336	26,692	28,877		364	60,721	216,258	310
Other	1,968					4,014			1,589	7,571	11
Total	795,942	320,952	175,151	1,495	88,649	362,985		2,861	174,968	1,923,004	2,759

Combined Direct and Pooled Expenditures

Federal	859,763	246,227	30,489	3,601	6,074	6,287	537,494	8,087	16,758	1,714,780	2,460
State	3,619,280	193,589	191,044	217,505	238,306	323,807		173,808	95,900	5,053,240	7,250
Local	12,426	98,242	56,097	64,183	174,643	28,991		5,685	60,721	500,987	719
Local Sch - Public	53,315	1,045	9,510	12,401	20,671	29				96,970	139
Other	1,968					4,014			1,589	7,571	11
Total	4,546,752	539,103	287,140	297,691	439,693	363,128	537,494	187,579	174,968	7,373,548	10,579

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

045 Madison County

0063 Hazel Green Elementary School

**PK-12
Enrollment
640**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	155,658	3,583	1,155		2,606		506,800	143,956		813,758	1,271
State	3,403,357	131,379	90,019	209,928	217,373	0		194,712		4,246,767	6,636
Local	7,041	51,642	1,405	45,905	205,471			247,314		558,778	873
Local Sch - Public	78,055	614	14,903	16,801	16,180	0				126,553	198
Total	3,644,111	187,218	107,481	272,634	441,629	0	506,800	585,983		5,745,856	8,978

Pooled Expenditures

Federal	266,708	98,972	4,664		872	5,773		64,310	14,803	456,102	713
State	249,668	30,742	102,614	1,125	73,856	297,326			84,712	840,043	1,313
Local	2,990	46,635	9,617	242	37,069	26,515		16,916	53,637	193,621	303
Other	1,739					3,686			1,404	6,828	11
Total	521,105	176,350	116,895	1,367	111,797	333,300		81,226	154,555	1,496,594	2,338

Combined Direct and Pooled Expenditures

Federal	422,366	102,555	5,819		3,478	5,773	506,800	208,267	14,803	1,269,860	1,984
State	3,653,024	162,121	192,633	211,053	291,228	297,326		194,712	84,712	5,086,810	7,948
Local	10,031	98,277	11,022	46,146	242,539	26,515		264,231	53,637	752,399	1,176
Local Sch - Public	78,055	614	14,903	16,801	16,180	0				126,553	198
Other	1,739					3,686			1,404	6,828	11
Total	4,165,216	363,568	224,377	274,000	553,426	333,300	506,800	667,209	154,555	7,242,450	11,316

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0070 Hazel Green High School

PK-12
Enrollment
1,245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	84,944			17,286	7,459		705,605			815,294	655
State	5,150,126	302,923	169,436	581,965	345,976	13,169				6,563,595	5,272
Local	332,223	157,003	5,963	83,524	371,971	4,945				955,629	768
Local Sch - Public	340,802	123,974	17,758	20,276	75,683	12,001				590,494	474
Total	5,908,095	583,901	193,157	703,051	801,089	30,115	705,605			8,925,012	7,169

Pooled Expenditures

Federal	145,545				2,497	11,230			31,612	190,884	153
State	377,809	70,883	193,144	3,119	117,551	578,393			180,903	1,521,801	1,222
Local	141,092	141,781	40,819	439	67,107	51,581			114,541	557,360	448
Other	3,713					7,170			2,997	13,880	11
Total	668,160	212,664	233,963	3,558	187,154	648,373			330,053	2,283,925	1,834

Combined Direct and Pooled Expenditures

Federal	230,490			17,286	9,956	11,230	705,605		31,612	1,006,178	808
State	5,527,935	373,806	362,580	585,084	463,527	591,562			180,903	8,085,396	6,494
Local	473,315	298,784	46,782	83,964	439,078	56,525			114,541	1,512,989	1,215
Local Sch - Public	340,802	123,974	17,758	20,276	75,683	12,001				590,494	474
Other	3,713					7,170			2,997	13,880	11
Total	6,576,255	796,564	427,120	706,609	988,243	678,488	705,605		330,053	11,208,937	9,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0090 Madison County Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	289,575	2,530	3,046	6,626	5,983		369,490	17,115		694,365	1,785
State	1,795,436	46,045	74,107	183,797	186,607			185,318		2,471,309	6,353
Local	429,099	91,649	5,845	167,535	207,731	1,116		144,333		1,047,308	2,692
Local Sch - Public	47,231	5,231	6,556	3,621	23,276	468				86,382	222
Total	2,561,340	145,454	89,554	361,579	423,597	1,584	369,490	346,765		4,299,363	11,052

Pooled Expenditures

Federal	496,164	69,886	12,300		2,003	3,509		7,646	8,988	600,495	1,544
State	131,712	10,774	84,476	985	63,403	180,719			51,437	523,506	1,346
Local	182,234	82,763	40,010	881	37,477	16,116		9,872	32,568	401,923	1,033
Other	1,056					2,240			852	4,148	11
Total	811,166	163,423	136,787	1,866	102,882	202,584		17,518	93,846	1,530,072	3,933

Combined Direct and Pooled Expenditures

Federal	785,739	72,416	15,346	6,626	7,986	3,509	369,490	24,760	8,988	1,294,860	3,329
State	1,927,148	56,819	158,583	184,782	250,010	180,719		185,318	51,437	2,994,815	7,699
Local	611,334	174,412	45,855	168,416	245,208	17,233		154,205	32,568	1,449,230	3,726
Local Sch - Public	47,231	5,231	6,556	3,621	23,276	468				86,382	222
Other	1,056					2,240			852	4,148	11
Total	3,372,506	308,877	226,340	363,445	526,479	204,168	369,490	364,283	93,846	5,829,436	14,986

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0095 Madison County High School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,327		425	3,961	2,579		313,257			426,550	915
State	2,141,436	181,069	86,598	341,094	183,510	14,997				2,948,704	6,328
Local	554,681	134,243	2,137	165,898	308,001	4,120				1,169,081	2,509
Local Sch - Public	191,162	21,159	11,487	9,561	114,428	4,698				352,493	756
Total	2,993,605	336,471	100,648	520,515	608,518	23,814	313,257			4,896,827	10,508

Pooled Expenditures

Federal	182,183		1,716		863	4,203			11,832	200,798	431
State	157,094	42,369	98,715	1,828	62,350	216,491			67,711	646,559	1,387
Local	235,567	121,228	14,632	873	55,566	19,306			42,872	490,045	1,052
Other	1,390					2,684			1,122	5,195	11
Total	576,235	163,597	115,064	2,701	118,780	242,684			123,538	1,342,598	2,881

Combined Direct and Pooled Expenditures

Federal	288,510		2,141	3,961	3,443	4,203	313,257		11,832	627,348	1,346
State	2,298,530	223,438	185,314	342,922	245,860	231,488			67,711	3,595,263	7,715
Local	790,248	255,471	16,770	166,771	363,568	23,426			42,872	1,659,126	3,560
Local Sch - Public	191,162	21,159	11,487	9,561	114,428	4,698				352,493	756
Other	1,390					2,684			1,122	5,195	11
Total	3,569,840	500,068	215,711	523,216	727,298	266,499	313,257		123,538	6,239,425	13,389

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County

**PK-12
Enrollment
918**

0110 Madison Cross Roads Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	370,610	3,053	5,300		8,742		724,632	101,209		1,213,545	1,322
State	4,247,240	157,505	92,120	305,466	213,974	0		369,908		5,386,213	5,867
Local	9,050	115,589	4,310	77,017	196,506	797		9,825		413,094	450
Local Sch - Public	80,755	12,125	13,874	15,570	53,937	21		14		176,296	192
Total	4,707,655	288,271	115,603	398,053	473,160	818	724,632	480,957		7,189,148	7,831

Pooled Expenditures

Federal	635,011	84,332	21,398		2,926	8,281		45,214	21,430	818,590	892
State	311,574	36,856	105,009	1,637	72,701	426,478			122,636	1,076,891	1,173
Local	3,843	104,382	29,505	405	35,452	38,033		672	77,649	289,940	316
Other	2,517					5,287			2,032	9,836	11
Total	952,946	225,569	155,911	2,042	111,079	478,078		45,886	223,747	2,195,256	2,391

Combined Direct and Pooled Expenditures

Federal	1,005,620	87,384	26,697		11,668	8,281	724,632	146,423	21,430	2,032,135	2,214
State	4,558,815	194,360	197,129	307,103	286,676	426,478		369,908	122,636	6,463,104	7,040
Local	12,893	219,970	33,814	77,422	231,958	38,830		10,497	77,649	703,034	766
Local Sch - Public	80,755	12,125	13,874	15,570	53,937	21		14		176,296	192
Other	2,517					5,287			2,032	9,836	11
Total	5,660,601	513,840	271,515	400,095	584,238	478,895	724,632	526,842	223,747	9,384,404	10,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0115 Meridianville Middle School

PK-12
Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	37,971		3,400	5,762	6,195		465,020			518,348	778
State	2,521,159	171,202	88,490	263,596	185,789					3,230,235	4,850
Local	87,612	68,206	886	194,439	178,749	1,035				530,926	797
Local Sch - Public	95,555	11,424	7,616	4,168	52,699	620				172,081	258
Total	2,742,296	250,832	100,391	467,965	423,432	1,654	465,020			4,451,591	6,684

Pooled Expenditures

Federal	65,060		13,728		2,074	6,007			16,910	103,779	156
State	184,950	40,061	100,871	1,413	63,125	309,405			96,772	796,597	1,196
Local	37,208	61,593	6,063	1,023	32,248	27,592			61,273	227,000	341
Other	1,986					3,835			1,603	7,425	11
Total	289,204	101,653	120,662	2,436	97,446	346,841			176,558	1,134,801	1,704

Combined Direct and Pooled Expenditures

Federal	103,030		17,128	5,762	8,269	6,007	465,020		16,910	622,127	934
State	2,706,109	211,263	189,361	265,009	248,913	309,405			96,772	4,026,832	6,046
Local	124,820	129,798	6,949	195,462	210,997	28,627			61,273	757,926	1,138
Local Sch - Public	95,555	11,424	7,616	4,168	52,699	620				172,081	258
Other	1,986					3,835			1,603	7,425	11
Total	3,031,501	352,486	221,054	470,400	520,878	348,495	465,020		176,558	5,586,392	8,388

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

045 Madison County
0120 Monrovia Middle School

PK-12
Enrollment
972

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	47,466			5,762	5,927		618,825			677,980	698
State	4,029,817	191,471	88,022	353,892	200,560					4,863,761	5,004
Local	95,243	63,629	797	226,672	191,417	2,381				580,139	597
Local Sch - Public	135,772	9,553	14,059	30,843	42,166	1,201				233,593	240
Total	4,308,298	264,653	102,878	617,169	440,069	3,582	618,825			6,355,473	6,539

Pooled Expenditures

Federal	81,329				1,984	8,768			24,680	116,760	120
State	295,624	44,803	100,338	1,897	68,143	451,565			141,235	1,103,605	1,135
Local	40,449	57,460	5,455	1,193	34,533	40,270			89,425	268,784	277
Other	2,899					5,598			2,340	10,837	11
Total	420,301	102,263	105,793	3,089	104,660	506,200			257,680	1,499,986	1,543

Combined Direct and Pooled Expenditures

Federal	128,794			5,762	7,911	8,768	618,825		24,680	794,740	818
State	4,325,441	236,274	188,360	355,789	268,703	451,565			141,235	5,967,366	6,139
Local	135,692	121,088	6,252	227,865	225,950	42,651			89,425	848,923	873
Local Sch - Public	135,772	9,553	14,059	30,843	42,166	1,201				233,593	240
Other	2,899					5,598			2,340	10,837	11
Total	4,728,598	366,916	208,670	620,259	544,729	509,782	618,825		257,680	7,855,459	8,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0130 Monrovia Elementary School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,259		480	6,421	5,568		317,771			422,498	837
State	2,689,686	207,436	76,876	216,497	158,966					3,349,461	6,633
Local	7,085	0	5,161	53,809	111,099	113		3,527		180,795	358
Local Sch - Public	77,898	1,747	24,244	25,262	12,993	2				142,146	281
Total	2,866,928	209,183	106,761	301,990	288,626	115	317,771	3,527		4,094,900	8,109

Pooled Expenditures

Federal	158,078		1,939		1,864	4,555			12,772	179,208	355
State	197,313	48,539	87,632	1,160	54,011	234,609			73,088	696,353	1,379
Local	3,009	0	35,328	283	20,043	20,922		241	46,277	126,104	250
Other	1,500					2,908			1,211	5,619	11
Total	359,901	48,539	124,899	1,443	75,918	262,995		241	133,347	1,007,284	1,995

Combined Direct and Pooled Expenditures

Federal	250,337		2,419	6,421	7,431	4,555	317,771		12,772	601,706	1,191
State	2,886,999	255,975	164,508	217,658	212,977	234,609			73,088	4,045,815	8,012
Local	10,095	0	40,489	54,092	131,143	21,035		3,768	46,277	306,898	608
Local Sch - Public	77,898	1,747	24,244	25,262	12,993	2				142,146	281
Other	1,500					2,908			1,211	5,619	11
Total	3,226,829	257,722	231,660	303,433	364,544	263,110	317,771	3,768	133,347	5,102,184	10,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0132 Lynn Fanning Elementary School

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,473		476	5,042	8,081		374,846			492,918	782
State	3,305,856	168,346	88,134	215,678	167,898					3,945,913	6,263
Local	7,267	63,800	8,074	63,764	140,229	0		5,170		288,305	458
Local Sch - Public	71,778	1,213	23,416	16,089	18,501	0		645		131,642	209
Total	3,489,375	233,360	120,100	300,574	334,709	0	374,846	5,815		4,858,778	7,712

Pooled Expenditures

Federal	179,007		1,920		2,705	5,683			15,996	205,311	326
State	242,515	39,392	100,466	1,156	57,046	292,681			91,541	824,797	1,309
Local	3,086	57,615	55,272	335	25,299	26,101		354	57,961	226,023	359
Other	1,879					3,628			1,517	7,024	11
Total	426,487	97,007	157,658	1,491	85,049	328,093		354	167,015	1,263,154	2,005

Combined Direct and Pooled Expenditures

Federal	283,480		2,396	5,042	10,786	5,683	374,846		15,996	698,228	1,108
State	3,548,371	207,739	188,599	216,834	224,944	292,681			91,541	4,770,710	7,573
Local	10,354	121,415	63,346	64,100	165,527	26,101		5,523	57,961	514,327	816
Local Sch - Public	71,778	1,213	23,416	16,089	18,501	0		645		131,642	209
Other	1,879					3,628			1,517	7,024	11
Total	3,915,862	330,367	277,758	302,065	419,758	328,093	374,846	6,168	167,015	6,121,932	9,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0135 Mt Carmel Elementary School

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,681		3,787		4,203		425,704	36,853		554,228	997
State	2,810,318	87,168	91,457	228,075	173,166			239,446		3,629,630	6,528
Local	30,091	101,279	5,597	66,077	192,688	0		206,398		602,130	1,083
Local Sch - Public	70,834	2,794	45,580	11,870	21,657	0		8,399		161,134	290
Total	2,994,924	191,241	146,421	306,023	391,714	0	425,704	491,096		4,947,123	8,898

Pooled Expenditures

Federal	143,381		15,292		1,407	5,015		16,464	13,051	194,609	350
State	206,163	20,397	104,253	1,222	58,836	258,302			74,686	723,860	1,302
Local	12,779	91,459	38,318	348	34,763	23,035		14,118	47,289	262,108	471
Other	1,533					3,202			1,237	5,972	11
Total	363,856	111,856	157,863	1,570	95,005	289,555		30,581	136,263	1,186,549	2,134

Combined Direct and Pooled Expenditures

Federal	227,062		19,079		5,610	5,015	425,704	53,317	13,051	748,837	1,347
State	3,016,481	107,565	195,710	229,297	232,002	258,302		239,446	74,686	4,353,490	7,830
Local	42,871	192,737	43,915	66,425	227,451	23,035		220,515	47,289	864,238	1,554
Local Sch - Public	70,834	2,794	45,580	11,870	21,657	0		8,399		161,134	290
Other	1,533					3,202			1,237	5,972	11
Total	3,358,781	303,097	304,284	307,593	486,719	289,555	425,704	521,677	136,263	6,133,672	11,032

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

045 Madison County

**PK-12
Enrollment
600**

0140 New Hope High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,930	2,383	7,477	5,762	6,813		289,191			571,556	953
State	2,565,333	145,707	88,460	240,738	196,662	7,882				3,244,782	5,408
Local	324,581	126,434	1,497	241,171	253,983	2,699				950,365	1,584
Local Sch - Public	187,147	46,572	6,680	19,866	126,521	6,215				393,001	655
Total	3,336,991	321,096	104,113	507,537	583,979	16,796	289,191			5,159,703	8,600

Pooled Expenditures

Federal	445,370	65,826	30,189		2,281	5,412			15,234	564,312	941
State	188,191	34,095	100,837	1,290	66,819	278,744			87,182	757,158	1,262
Local	137,846	114,175	10,246	1,269	45,821	24,858			55,201	389,416	649
Other	1,789					3,455			1,444	6,689	11
Total	773,197	214,096	141,273	2,559	114,920	312,469			159,062	1,717,576	2,863

Combined Direct and Pooled Expenditures

Federal	705,301	68,209	37,666	5,762	9,094	5,412	289,191		15,234	1,135,869	1,893
State	2,753,524	179,802	189,297	242,028	263,481	286,625			87,182	4,001,939	6,670
Local	462,427	240,609	11,743	242,440	299,804	27,557			55,201	1,339,781	2,233
Local Sch - Public	187,147	46,572	6,680	19,866	126,521	6,215				393,001	655
Other	1,789					3,455			1,444	6,689	11
Total	4,110,188	535,192	245,386	510,096	698,900	329,265	289,191		159,062	6,877,279	11,462

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0141 New Hope Elementary School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,864	33,840	0	7,202	5,877		451,723	3,852		677,359	1,380
State	2,326,962	171,475	89,128	287,584	236,251	0		221,480		3,332,880	6,788
Local	191,871	54,286	1,481	135,581	206,912	691		5,604		596,425	1,215
Local Sch - Public	33,364	698	11,443	18,962	31,588	0				96,054	196
Total	2,727,060	260,299	102,052	449,329	480,627	691	451,723	230,936		4,702,718	9,578

Pooled Expenditures

Federal	299,616	934,797	0		1,967	4,429		1,721	11,375	1,253,905	2,554
State	170,704	40,124	101,599	1,541	80,270	228,105			65,096	687,440	1,400
Local	81,486	49,022	10,141	713	37,329	20,342		383	41,216	240,632	490
Other	1,336					2,828			1,079	5,242	11
Total	553,142	1,023,944	111,740	2,255	119,566	255,704		2,104	118,766	2,187,219	4,455

Combined Direct and Pooled Expenditures

Federal	474,480	968,637	0	7,202	7,844	4,429	451,723	5,573	11,375	1,931,264	3,933
State	2,497,666	211,599	190,727	289,126	316,521	228,105		221,480	65,096	4,020,320	8,188
Local	273,356	103,308	11,622	136,294	244,240	21,034		5,987	41,216	837,057	1,705
Local Sch - Public	33,364	698	11,443	18,962	31,588	0				96,054	196
Other	1,336					2,828			1,079	5,242	11
Total	3,280,202	1,284,242	213,792	451,583	600,193	256,395	451,723	233,040	118,766	6,889,937	14,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0150 New Market School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,842	1,997	10,880		6,137		346,387	12,228		516,470	1,524
State	1,765,148	118,419	88,245	174,610	202,683			175,800		2,524,905	7,448
Local	89,098	91,354	98	104,872	89,496	1,798				376,715	1,111
Local Sch - Public	52,270	3,489	7,646	8,693	25,678	0		0		97,776	288
Total	2,045,358	215,259	106,868	288,175	323,994	1,798	346,387	188,028		3,515,866	10,371

Pooled Expenditures

Federal	237,894	55,166	43,930		2,054	3,058		5,462	7,998	355,563	1,049
State	129,490	27,710	100,592	936	68,865	157,490			45,771	530,853	1,566
Local	37,839	82,497	668	552	16,146	14,045			28,980	180,726	533
Other	939					1,952			758	3,650	11
Total	406,163	165,372	145,190	1,488	87,065	176,545		5,462	83,507	1,070,792	3,159

Combined Direct and Pooled Expenditures

Federal	376,736	57,163	54,810		8,191	3,058	346,387	17,690	7,998	872,033	2,572
State	1,894,638	146,129	188,837	175,545	271,548	157,490		175,800	45,771	3,055,758	9,014
Local	126,937	173,850	766	105,424	105,642	15,842			28,980	557,441	1,644
Local Sch - Public	52,270	3,489	7,646	8,693	25,678	0		0		97,776	288
Other	939					1,952			758	3,650	11
Total	2,451,520	380,631	252,058	289,663	411,059	178,343	346,387	193,491	83,507	4,586,658	13,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0170 Owens Cross Roads School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	126,605	1,761	42,496		2,922		269,430	9,409		452,623	1,140
State	1,687,241	94,300	78,321	164,424	143,264	0		183,240		2,350,790	5,921
Local	149,135	99,475	1,028	75,882	73,999	0				399,520	1,006
Local Sch - Public	33,845	1,162	16,790	10,184	42,428	0		270		104,679	264
Total	1,996,826	196,699	138,636	250,490	262,613	0	269,430	192,919		3,307,613	8,332

Pooled Expenditures

Federal	216,928	48,638	171,583		978	3,581		4,203	9,395	455,306	1,147
State	123,775	22,066	89,280	881	48,676	184,435			53,762	522,876	1,317
Local	63,336	89,830	7,040	399	13,350	16,448			34,040	224,444	565
Other	1,103					2,286			891	4,281	11
Total	405,143	160,534	267,903	1,280	63,004	206,750		4,203	98,088	1,206,907	3,040

Combined Direct and Pooled Expenditures

Federal	343,533	50,399	214,079		3,900	3,581	269,430	13,613	9,395	907,929	2,287
State	1,811,015	116,366	167,601	165,305	191,940	184,435		183,240	53,762	2,873,666	7,238
Local	212,472	189,306	8,069	76,281	87,349	16,448			34,040	623,964	1,572
Local Sch - Public	33,845	1,162	16,790	10,184	42,428	0		270		104,679	264
Other	1,103					2,286			891	4,281	11
Total	2,401,968	357,233	406,539	251,770	325,617	206,750	269,430	197,122	98,088	4,514,519	11,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0176 Riverton Intermediate School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	56,397				4,616		500,891			561,903	709
State	3,212,780	233,219	89,714	348,306	223,378					4,107,397	5,186
Local	31,696	51,759	705	58,731	237,216	228				380,336	480
Local Sch - Public	74,493	1,249	16,995	11,851	24,543	94				129,224	163
Total	3,375,366	286,227	107,414	418,888	489,753	322	500,891			5,178,861	6,539

Pooled Expenditures

Federal	96,632				1,545	7,144			20,110	125,430	158
State	235,687	54,572	102,267	1,867	75,896	367,942			115,080	953,311	1,204
Local	13,461	46,741	4,828	309	42,796	32,813			72,865	213,813	270
Other	2,362					4,561			1,907	8,830	11
Total	348,142	101,313	107,095	2,176	120,237	412,459			209,961	1,301,384	1,643

Combined Direct and Pooled Expenditures

Federal	153,029				6,160	7,144	500,891		20,110	687,333	868
State	3,448,467	287,791	191,981	350,173	299,275	367,942			115,080	5,060,709	6,390
Local	45,157	98,500	5,534	59,040	280,012	33,041			72,865	594,149	750
Local Sch - Public	74,493	1,249	16,995	11,851	24,543	94				129,224	163
Other	2,362					4,561			1,907	8,830	11
Total	3,723,508	387,540	214,510	421,064	609,990	412,781	500,891		209,961	6,480,244	8,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0180 Riverton Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	20,129		3,594		4,058		309,240			337,021	714
State	2,728,911	103,885	79,709	170,136	191,909					3,274,551	6,938
Local	5,196	95,418	8,197	118,052	185,006	275		153,349		565,492	1,198
Local Sch - Public	103,639	14,098	20,173	12,138	21,323	29		0		171,401	363
Total	2,857,876	213,401	111,673	300,326	402,296	304	309,240	153,349		4,348,466	9,213

Pooled Expenditures

Federal	34,489		14,513		1,358	4,258			11,832	66,450	141
State	200,191	24,309	90,862	912	65,204	219,278			67,711	668,467	1,416
Local	2,207	86,166	56,114	621	33,377	19,555		10,489	42,872	251,402	533
Other	1,390					2,718			1,122	5,230	11
Total	238,277	110,475	161,489	1,533	99,939	245,809		10,489	123,538	991,549	2,101

Combined Direct and Pooled Expenditures

Federal	54,619		18,107		5,416	4,258	309,240		11,832	403,471	855
State	2,929,102	128,193	170,571	171,048	257,114	219,278			67,711	3,943,018	8,354
Local	7,403	181,584	64,311	118,673	218,383	19,830		163,838	42,872	816,894	1,731
Local Sch - Public	103,639	14,098	20,173	12,138	21,323	29		0		171,401	363
Other	1,390					2,718			1,122	5,230	11
Total	3,096,153	323,876	273,162	301,859	502,235	246,113	309,240	163,838	123,538	5,340,014	11,314

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0185 Legacy Elementary School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	71,895		480	6,842	7,779		422,411			509,407	789
State	3,498,197	87,722	88,557	211,704	232,970			113,689		4,232,839	6,552
Local	7,676	104,039	6,903	54,682	184,876	114		15,273		373,562	578
Local Sch - Public	114,747	1,704	24,369	19,500	22,562	8		91		182,982	283
Total	3,692,515	193,465	120,309	292,729	448,187	122	422,411	129,053		5,298,791	8,202

Pooled Expenditures

Federal	123,187		1,939		2,604	5,827			15,971	149,527	231
State	256,625	20,527	100,948	1,135	79,155	300,114			91,396	849,899	1,316
Local	3,260	93,951	47,255	288	33,353	26,764		1,045	57,869	263,785	408
Other	1,876					3,720			1,514	7,110	11
Total	384,948	114,478	150,142	1,422	115,112	336,425		1,045	166,749	1,270,321	1,966

Combined Direct and Pooled Expenditures

Federal	195,082		2,419	6,842	10,382	5,827	422,411		15,971	658,934	1,020
State	3,754,822	108,249	189,505	212,839	312,125	300,114		113,689	91,396	5,082,738	7,868
Local	10,936	197,990	54,158	54,970	218,229	26,877		16,317	57,869	637,347	987
Local Sch - Public	114,747	1,704	24,369	19,500	22,562	8		91		182,982	283
Other	1,876					3,720			1,514	7,110	11
Total	4,077,463	307,943	270,451	294,152	563,299	336,547	422,411	130,098	166,749	6,569,112	10,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0190 Sparkman High School

PK-12
Enrollment
1,781

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,406			3,961	3,623		698,021			792,011	445
State	7,209,386	318,338	181,825	831,242	362,677	15,313				8,918,782	5,008
Local	247,708	302,905	4,840	131,445	407,921	10,317				1,105,136	621
Local Sch - Public	345,803	221,623	24,760	73,529	182,307	21,061				869,084	488
Total	7,889,303	842,866	211,425	1,040,177	956,530	46,692	698,021			11,685,013	6,561

Pooled Expenditures

Federal	148,049				1,213	16,065			45,221	210,548	118
State	528,875	74,490	207,266	4,455	123,225	827,404			258,785	2,024,500	1,137
Local	105,199	273,536	33,135	692	73,593	73,787			163,854	723,796	406
Other	5,312					10,257			4,288	19,856	11
Total	787,435	348,026	240,401	5,146	198,031	927,513			472,148	2,978,700	1,672

Combined Direct and Pooled Expenditures

Federal	234,455			3,961	4,836	16,065	698,021		45,221	1,002,559	563
State	7,738,261	392,828	389,091	835,697	485,903	842,717			258,785	10,943,282	6,144
Local	352,907	576,442	37,975	132,136	481,514	84,104			163,854	1,828,932	1,027
Local Sch - Public	345,803	221,623	24,760	73,529	182,307	21,061				869,084	488
Other	5,312					10,257			4,288	19,856	11
Total	8,676,738	1,190,893	451,827	1,045,323	1,154,560	974,204	698,021		472,148	14,663,714	8,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0191 Sparkman Ninth Grade School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	78,290			5,402	5,085		449,828			538,605	883
State	2,736,603	148,873	83,153	420,174	204,301					3,593,104	5,890
Local	65,686	59,464	312	55,873	221,466	143				402,945	661
Local Sch - Public	69,310	7,861	16,927	21,478	19,580	0				135,156	222
Total	2,949,889	216,199	100,392	502,926	450,432	143	449,828			4,669,810	7,655

Pooled Expenditures

Federal	134,143				1,702	5,502			15,488	156,836	257
State	200,755	34,836	94,788	2,252	69,414	283,389			88,635	774,069	1,269
Local	27,896	53,699	2,138	294	39,955	25,272			56,121	205,374	337
Other	1,819					3,513			1,469	6,801	11
Total	364,614	88,534	96,926	2,546	111,071	317,677			161,713	1,143,080	1,874

Combined Direct and Pooled Expenditures

Federal	212,433			5,402	6,788	5,502	449,828		15,488	695,441	1,140
State	2,937,359	183,709	177,941	422,425	273,715	283,389			88,635	4,367,174	7,159
Local	93,582	113,162	2,450	56,167	261,421	25,415			56,121	608,319	997
Local Sch - Public	69,310	7,861	16,927	21,478	19,580	0				135,156	222
Other	1,819					3,513			1,469	6,801	11
Total	3,314,503	304,733	197,318	505,472	561,504	317,820	449,828		161,713	5,812,890	9,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0195 Sparkman Middle School

PK-12
Enrollment
820

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	311,426	3,467	13,970	5,748	7,574		472,137			814,322	993
State	3,277,711	192,557	88,181	301,794	238,450					4,098,694	4,998
Local	85,188	47,867	393	240,427	123,625	1,567				499,066	609
Local Sch - Public	94,400	46,956	14,184	9,356	36,911	1,524				203,331	248
Total	3,768,725	290,847	116,728	557,325	406,559	3,091	472,137			5,615,412	6,848

Pooled Expenditures

Federal	533,605	95,771	56,405		2,535	7,397			20,820	716,533	874
State	240,450	45,058	100,520	1,617	81,017	380,950			119,149	968,761	1,181
Local	36,178	43,226	2,691	1,265	22,303	33,973			75,441	215,077	262
Other	2,446					4,722			1,974	9,142	11
Total	812,679	184,055	159,615	2,882	105,855	427,041			217,384	1,909,512	2,329

Combined Direct and Pooled Expenditures

Federal	845,031	99,238	70,374	5,748	10,109	7,397	472,137		20,820	1,530,855	1,867
State	3,518,161	237,615	188,701	303,411	319,467	380,950			119,149	5,067,454	6,180
Local	121,366	91,093	3,084	241,692	145,928	35,539			75,441	714,143	871
Local Sch - Public	94,400	46,956	14,184	9,356	36,911	1,524				203,331	248
Other	2,446					4,722			1,974	9,142	11
Total	4,581,404	474,903	276,343	560,207	512,415	430,132	472,137		217,384	7,524,925	9,177

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0210 Walnut Grove School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	129,451	2,021	7,359		4,393		293,633	0		436,859	1,883
State	1,158,865	43,946	40,610	152,290	123,775	0		89,512		1,608,998	6,935
Local	146,932	141,184	40,864	131,269	103,471	114				563,834	2,430
Local Sch - Public	35,126	4,631	12,684	4,079	13,474	37				70,030	302
Total	1,470,375	191,782	101,517	287,637	245,113	152	293,633	89,512		2,679,721	11,551

Pooled Expenditures

Federal	221,805	55,831	29,714		1,470	2,093		0	5,434	316,347	1,364
State	85,014	10,283	46,292	816	42,055	107,781			31,095	323,335	1,394
Local	62,401	127,495	279,745	691	18,667	9,612			19,688	518,299	2,234
Other	638					1,336			515	2,489	11
Total	369,858	193,609	355,751	1,507	62,192	120,821		0	56,732	1,160,470	5,002

Combined Direct and Pooled Expenditures

Federal	351,257	57,852	37,074		5,864	2,093	293,633	0	5,434	753,206	3,247
State	1,243,879	54,229	86,901	153,106	165,830	107,781		89,512	31,095	1,932,333	8,329
Local	209,333	268,679	320,609	131,959	122,138	9,726			19,688	1,082,133	4,664
Local Sch - Public	35,126	4,631	12,684	4,079	13,474	37				70,030	302
Other	638					1,336			515	2,489	11
Total	1,840,233	385,391	457,268	289,144	307,305	120,973	293,633	89,512	56,732	3,840,191	16,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0215 Moores Mill Intermediate School

PK-12
Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,117	3,922	7,254		4,979		489,462			746,734	1,059
State	2,940,871	150,392	88,450	362,125	167,972					3,709,810	5,262
Local	100,513	37,494	175	77,242	259,816	205				475,444	674
Local Sch - Public	50,629	1,933	0	4,233	12,430	38				69,264	98
Total	3,333,130	193,740	95,880	443,600	445,197	243	489,462			5,001,253	7,094

Pooled Expenditures

Federal	413,135	108,326	29,289		1,667	6,359			17,901	576,678	818
State	215,740	35,191	100,827	1,941	57,071	327,524			102,439	840,732	1,193
Local	42,687	33,859	1,198	406	46,873	29,208			64,861	219,092	311
Other	2,103					4,060			1,697	7,860	11
Total	673,665	177,376	131,314	2,347	105,611	367,151			186,897	1,644,361	2,332

Combined Direct and Pooled Expenditures

Federal	654,253	112,248	36,543		6,646	6,359	489,462		17,901	1,323,412	1,877
State	3,156,611	185,583	189,277	364,066	225,043	327,524			102,439	4,550,542	6,455
Local	143,200	71,352	1,373	77,648	306,689	29,413			64,861	694,536	985
Local Sch - Public	50,629	1,933	0	4,233	12,430	38				69,264	98
Other	2,103					4,060			1,697	7,860	11
Total	4,006,795	371,116	227,193	445,947	550,808	367,395	489,462		186,897	6,645,614	9,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0230 Endeavor Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	140,092		480		4,240		414,636			559,448	1,004
State	2,985,386	161,195	176,868	217,395	164,484			111,945		3,817,273	6,853
Local	6,130	54,925	7,287	41,852	205,090	113		239,480		554,877	996
Local Sch - Public	87,393	1,521	8,022	9,079	22,382	15				128,412	231
Total	3,219,001	217,641	192,657	268,326	396,195	129	414,636	351,425		5,060,010	9,084

Pooled Expenditures

Federal	240,037		1,939		1,419	5,024			13,432	261,851	470
State	219,006	37,719	201,615	1,165	55,886	258,767			76,865	851,023	1,528
Local	2,603	49,600	49,884	220	37,000	23,077		16,380	48,669	227,432	408
Other	1,578					3,208			1,274	6,059	11
Total	463,224	87,319	253,438	1,385	94,305	290,076		16,380	140,239	1,346,366	2,417

Combined Direct and Pooled Expenditures

Federal	380,129		2,419		5,659	5,024	414,636		13,432	821,299	1,475
State	3,204,392	198,914	378,483	218,560	220,369	258,767		111,945	76,865	4,668,296	8,381
Local	8,733	104,525	57,170	42,072	242,090	23,190		255,861	48,669	782,309	1,405
Local Sch - Public	87,393	1,521	8,022	9,079	22,382	15				128,412	231
Other	1,578					3,208			1,274	6,059	11
Total	3,682,224	304,960	446,094	269,711	490,500	290,204	414,636	367,806	140,239	6,406,375	11,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

045 Madison County
0250 Madison County Virtual Academy

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	5,707						694			6,401	16
State	1,107,276	99,545	82,660	246,135						1,535,616	3,810
Local	9,243	240		113,440	53,976					176,900	439
Local Sch - Public	12,468	1,550	4,098	6,904						25,020	62
Total	1,134,693	101,335	86,759	366,479	53,976		694			1,743,937	4,327

Pooled Expenditures

Federal	9,779					0			10,232	20,011	50
State	81,229	23,293	94,226	1,319		0			58,557	258,625	642
Local	3,925	217		597	9,738	0			37,076	51,553	128
Other	1,202					0			970	2,172	5
Total	96,135	23,510	94,226	1,916	9,738	0			106,836	332,361	825

Combined Direct and Pooled Expenditures

Federal	15,486					0	694		10,232	26,413	66
State	1,188,504	122,838	176,887	247,455		0			58,557	1,794,241	4,452
Local	13,168	457		114,037	63,714	0			37,076	228,453	567
Local Sch - Public	12,468	1,550	4,098	6,904						25,020	62
Other	1,202					0			970	2,172	5
Total	1,230,828	124,845	180,985	368,395	63,714	0	694		106,836	2,076,298	5,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

046 Marengo County
0010 Amelia L. Johnson High School

PK-12
Enrollment
151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,672	39,814	11,202	3,242	2,164		238,559			554,653	3,673
State	869,804	122,374	76,592	134,775	91,414	151,834			28	1,446,821	9,582
Local	165,732	18,602	409	0		3,946				188,690	1,250
Local Sch - Public	398	15,557	768	8,628	542					25,893	171
Other					2,180					2,180	14
Total	1,295,607	196,347	88,971	146,645	96,301	155,780	238,559		28	2,218,237	14,690

Pooled Expenditures

Federal	201,946	61,580	17,772		4,960	0			11,893	298,151	1,975
State	38,696	44,497	26,857		70,576	66,281			77,322	324,229	2,147
Local		12,934	25	601					36,130	49,690	329
Other					1,355				2,691	4,046	27
Total	240,642	119,011	44,654	601	76,892	66,281			128,036	676,116	4,478

Combined Direct and Pooled Expenditures

Federal	461,618	101,393	28,974	3,242	7,125	0	238,559		11,893	852,804	5,648
State	908,500	166,871	103,449	134,775	161,990	218,114			77,350	1,771,051	11,729
Local	165,732	31,536	434	601		3,946			36,130	238,380	1,579
Local Sch - Public	398	15,557	768	8,628	542					25,893	171
Other					3,535				2,691	6,226	41
Total	1,536,248	315,358	133,625	147,246	173,192	222,061	238,559		128,064	2,894,353	19,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

046 Marengo County
0060 Marengo High School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	307,495	81,222	20,714	3,080	18,042		337,934			768,486	3,312
State	1,229,308	94,058	75,211	140,510	121,267	239,262		97,926		1,997,542	8,610
Local	4,497	25,509		0	37,339	3,287				70,632	304
Local Sch - Public	2,783	43,520		7,782	0					54,084	233
Other					16,983					16,983	73
Total	1,544,083	244,308	95,925	151,371	193,631	242,550	337,934	97,926		2,907,728	12,533

Pooled Expenditures

Federal	239,137	125,624	32,863		41,351	0			16,855	455,831	1,965
State	54,690	34,201	26,373		93,624	101,835		0	109,582	420,305	1,812
Local		17,736		852	6,308				51,205	76,100	328
Other					10,555				3,814	14,369	62
Total	293,827	177,561	59,236	852	151,838	101,835		0	181,455	966,605	4,166

Combined Direct and Pooled Expenditures

Federal	546,633	206,846	53,577	3,080	59,393	0	337,934		16,855	1,224,317	5,277
State	1,283,998	128,259	101,585	140,510	214,891	341,097		97,926	109,582	2,417,847	10,422
Local	4,497	43,245		852	43,646	3,287			51,205	146,732	632
Local Sch - Public	2,783	43,520		7,782	0					54,084	233
Other					27,539				3,814	31,352	135
Total	1,837,910	421,869	155,162	152,223	345,468	344,385	337,934	97,926	181,455	3,874,332	16,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

046 Marengo County
0090 Sweet Water High School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	270,387	27,857	6,397	3,242	35,310	7,213	454,290	5,956		810,651	1,405
State	2,480,113	233,169	87,677	219,034	114,408	397,656		191,528		3,723,585	6,453
Local	74,556	41,466		0	106,125	5,229		23,088		250,464	434
Local Sch - Public	21,247	98,773		13,888	3,411					137,319	238
Other					3,427					3,427	6
Total	2,846,304	401,264	94,074	236,164	262,680	410,098	454,290	220,573		4,925,446	8,536

Pooled Expenditures

Federal	210,279	43,085	10,149		80,928	0		95	42,453	386,988	671
State	110,336	84,784	30,744		88,329	253,271		0	276,004	843,468	1,462
Local		28,830		2,145	17,928				128,968	177,871	308
Other					2,130				9,605	11,735	20
Total	320,614	156,699	40,893	2,145	189,314	253,271		95	457,030	1,420,062	2,461

Combined Direct and Pooled Expenditures

Federal	480,665	70,942	16,546	3,242	116,238	7,213	454,290	6,051	42,453	1,197,639	2,076
State	2,590,449	317,953	118,421	219,034	202,737	650,926		191,528	276,004	4,567,053	7,915
Local	74,556	70,296		2,145	124,052	5,229		23,088	128,968	428,335	742
Local Sch - Public	21,247	98,773		13,888	3,411					137,319	238
Other					5,556				9,605	15,162	26
Total	3,166,918	557,963	134,967	238,309	451,994	663,369	454,290	220,667	457,030	6,345,507	10,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0010 Brilliant School

PK-12
Enrollment
245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	227,334	36,718			13,879		242,146			520,077	2,123
State	1,205,265	169,361	46,270	200,827	214,025					1,835,750	7,493
Local	26,825	394			1,978	2,982			0	32,180	131
Local Sch - Public	108,896	1,331		7,613	27,897					145,737	595
Total	1,568,321	207,804	46,270	208,440	257,780	2,982	242,146		0	2,533,743	10,342

Pooled Expenditures

Federal	116,529	121,492			2,555	152			24,004	264,732	1,081
State	11,719	59,563	2,914		66,995	132,748			53,823	327,763	1,338
Local	12,326	109,615	663		937	4,035			44,837	172,412	704
Other					1,431	1,616				3,048	12
Total	140,574	290,670	3,577		71,918	138,551			122,664	767,954	3,135

Combined Direct and Pooled Expenditures

Federal	343,863	158,209			16,434	152	242,146		24,004	784,809	3,203
State	1,216,984	228,924	49,184	200,827	281,021	132,748			53,823	2,163,512	8,831
Local	39,151	110,009	663		2,915	7,017			44,837	204,592	835
Local Sch - Public	108,896	1,331		7,613	27,897					145,737	595
Other					1,431	1,616				3,048	12
Total	1,708,895	498,474	49,847	208,440	329,698	141,533	242,146		122,664	3,301,697	13,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0060 Guin Elementary School

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	223,215	2,365	729		21,023		319,178			566,510	2,138
State	1,259,733	80,482	82,013	154,309	152,677			91,180		1,820,394	6,869
Local	7,288				14,189			13,013		34,490	130
Local Sch - Public	49,973	9,246	36	4,080	5,479			0		68,814	260
Total	1,540,209	92,092	82,778	158,389	193,368		319,178	104,193		2,490,208	9,397

Pooled Expenditures

Federal	114,417	7,826	17,647		3,870	165			24,298	168,223	635
State	12,249	28,305	5,166		47,792	143,584		0	54,482	291,577	1,100
Local	3,349		671		6,718	4,364			45,386	60,487	228
Other					1,449	1,748				3,197	12
Total	130,014	36,130	23,483		59,828	149,862		0	124,166	523,485	1,975

Combined Direct and Pooled Expenditures

Federal	337,632	10,191	18,376		24,893	165	319,178		24,298	734,733	2,773
State	1,271,981	108,786	87,179	154,309	200,469	143,584		91,180	54,482	2,111,971	7,970
Local	10,637		671		20,907	4,364		13,013	45,386	94,977	358
Local Sch - Public	49,973	9,246	36	4,080	5,479			0		68,814	260
Other					1,449	1,748				3,197	12
Total	1,670,224	128,223	106,262	158,389	253,197	149,862	319,178	104,193	124,166	3,013,693	11,372

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

047 Marion County
0065 Hackleburg Elementary School

PK-12
Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	230,190	5,130	0			0				235,321	878
State	1,388,863	101,327	38,506	153,117	107,765			83,772		1,873,350	6,990
Local	8,715			0	13,647	14		12,855		35,232	131
Local Sch - Public	33,043	0	0	3,190	8,985					45,218	169
Total	1,660,812	106,457	38,506	156,307	130,397	14		96,628		2,189,121	8,168

Pooled Expenditures

Federal	117,993	16,975	0			167			24,886	160,020	597
State	13,504	35,636	2,425		33,733	145,210		0	55,800	286,309	1,068
Local	4,005		687	4	6,461	4,413			46,484	62,054	232
Other					1,484	1,768				3,252	12
Total	135,501	52,611	3,112	4	41,678	151,558		0	127,170	511,635	1,909

Combined Direct and Pooled Expenditures

Federal	348,183	22,106	0			167			24,886	395,341	1,475
State	1,402,367	136,963	40,932	153,117	141,498	145,210		83,772	55,800	2,159,659	8,058
Local	12,720		687	4	20,108	4,428		12,855	46,484	97,286	363
Local Sch - Public	33,043	0	0	3,190	8,985					45,218	169
Other					1,484	1,768				3,252	12
Total	1,796,313	159,068	41,619	156,311	172,075	151,573		96,628	127,170	2,700,756	10,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0070 Hackleburg High School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	70,515	3,692	598		16,575		378,182			469,562	2,033
State	934,245	65,427	43,192	151,597	195,100					1,389,562	6,015
Local	6,562				8,642	2,465			85	17,754	77
Local Sch - Public	126,670	19,899	0	5,840	19,836	2,350				174,596	756
Total	1,137,993	89,018	43,791	157,438	240,153	4,815	378,182		85	2,051,474	8,881

Pooled Expenditures

Federal	36,145	12,215	14,492		3,051	144			22,632	88,679	384
State	9,084	23,010	2,721		61,071	125,162			50,748	271,796	1,177
Local	3,015		625		4,091	3,804			42,275	53,810	233
Other					1,350	1,524				2,874	12
Total	48,244	35,225	17,837		69,563	130,634			115,655	417,159	1,806

Combined Direct and Pooled Expenditures

Federal	106,660	15,907	15,090		19,626	144	378,182		22,632	558,242	2,417
State	943,329	88,437	45,913	151,597	256,171	125,162			50,748	1,661,358	7,192
Local	9,577		625		12,733	6,269			42,359	71,564	310
Local Sch - Public	126,670	19,899	0	5,840	19,836	2,350				174,596	756
Other					1,350	1,524				2,874	12
Total	1,186,237	124,244	61,628	157,438	309,716	135,449	378,182		115,739	2,468,633	10,687

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0075 Hamilton Elementary School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	456,070	29,708	194		25,845	172	439,521	16,993		968,502	1,620
State	3,185,236	192,510	78,704	249,601	202,856			152,108		4,061,016	6,791
Local	45,341		0		18,037			0		63,378	106
Local Sch - Public	55,517	47		12,779	14,642					82,985	139
Total	3,742,164	222,266	78,898	262,381	261,380	172	439,521	169,100		5,175,881	8,655

Pooled Expenditures

Federal	233,775	98,298	4,693		4,758	372		355	57,022	399,274	668
State	30,971	67,704	4,957		63,499	324,013		0	127,858	619,002	1,035
Local	20,834		1,574		8,539	9,848			106,511	147,306	246
Other					3,400	3,945				7,345	12
Total	285,580	166,003	11,225		80,196	338,179		355	291,390	1,172,926	1,961

Combined Direct and Pooled Expenditures

Federal	689,845	128,007	4,887		30,602	544	439,521	17,348	57,022	1,367,776	2,287
State	3,216,207	260,215	83,661	249,601	266,355	324,013		152,108	127,858	4,680,017	7,826
Local	66,175		1,574		26,577	9,848		0	106,511	210,684	352
Local Sch - Public	55,517	47		12,779	14,642					82,985	139
Other					3,400	3,945				7,345	12
Total	4,027,744	388,269	90,122	262,381	341,576	338,351	439,521	169,455	291,390	6,348,808	10,617

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0080 Hamilton Middle School

PK-12
Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	208,877	10,085	463	42,182						261,607	536
State	1,856,640	131,539	83,425	207,046	182,098					2,460,747	5,043
Local	11,460	0			256	134				11,850	24
Local Sch - Public	42,103	0		9,813	14,441					66,356	136
Total	2,119,080	141,624	83,887	259,040	196,795	134				2,800,560	5,739

Pooled Expenditures

Federal	107,067	33,370	11,211			304			47,812	199,764	409
State	18,052	46,261	5,255		57,001	264,412			107,207	498,189	1,021
Local	5,266	0	1,320		121	8,036			89,308	104,051	213
Other					2,851	3,220				6,071	12
Total	130,386	79,631	17,786		59,974	275,972			244,327	808,075	1,656

Combined Direct and Pooled Expenditures

Federal	315,944	43,455	11,674	42,182		304			47,812	461,371	945
State	1,874,692	177,801	88,679	207,046	239,100	264,412			107,207	2,958,936	6,063
Local	16,726	0	1,320		378	8,170			89,308	115,902	238
Local Sch - Public	42,103	0		9,813	14,441					66,356	136
Other					2,851	3,220				6,071	12
Total	2,249,466	221,255	101,673	259,040	256,769	276,105			244,327	3,608,635	7,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0090 Hamilton High School

PK-12
Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,739	0	1,484		29,883	0	433,280			608,386	1,273
State	2,217,018	123,317	96,344	220,703	269,461					2,926,843	6,123
Local	24,298			217	30,340	8,056			106	63,018	132
Local Sch - Public	249,653	7,313	1,627	5,312	46,674					310,579	650
Total	2,634,708	130,630	99,456	226,232	376,357	8,056	433,280		106	3,908,826	8,177

Pooled Expenditures

Federal	73,679	0	35,951		5,501	297			46,832	162,261	339
State	21,556	43,369	6,068		84,348	258,994			105,010	519,346	1,086
Local	11,165		1,293	3,975	14,364	7,872			87,478	126,146	264
Other					2,792	3,154				5,946	12
Total	106,400	43,369	43,313	3,975	107,005	270,317			239,320	813,700	1,702

Combined Direct and Pooled Expenditures

Federal	217,418	0	37,436		35,384	297	433,280		46,832	770,647	1,612
State	2,238,574	166,686	102,413	220,703	353,809	258,994			105,010	3,446,189	7,210
Local	35,463		1,293	4,192	44,704	15,928			87,584	189,164	396
Local Sch - Public	249,653	7,313	1,627	5,312	46,674					310,579	650
Other					2,792	3,154				5,946	12
Total	2,741,108	174,000	142,768	230,207	483,362	278,373	433,280		239,427	4,722,526	9,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0095 Marion County Alternative School

PK-12
Enrollment
2

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	32,053					0				32,053	16,027
State	108,595									108,595	54,298
Local	740			85	703				1,720	3,248	1,624
Total	141,388			85	703	0			1,720	143,896	71,948

Pooled Expenditures

Federal	16,430					1			196	16,627	8,314
State	1,056					1,084			439	2,579	1,289
Local	340		5	1,560	333	33			366	2,637	1,319
Other					12	13				25	12
Total	17,826		5	1,560	344	1,131			1,001	21,868	10,934

Combined Direct and Pooled Expenditures

Federal	48,483					1			196	48,680	24,340
State	109,651					1,084			439	111,174	55,587
Local	1,080		5	1,645	1,035	33			2,086	5,885	2,943
Other					12	13				25	12
Total	159,214		5	1,645	1,047	1,131			2,721	165,764	82,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0100 Marion County High School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	59,521	42,552	366							102,438	427
State	1,058,782	41,795	42,051	146,320	182,551					1,471,499	6,131
Local	21,903				1,147	3,133				26,183	109
Local Sch - Public	172,867	0	295	33,238	14,062					220,461	919
Other				5,046						5,046	21
Total	1,313,072	84,347	42,712	184,603	197,760	3,133				1,825,627	7,607

Pooled Expenditures

Federal	30,509	140,795	8,865			149			23,514	203,832	849
State	10,295	14,699	2,649		57,143	130,039			52,725	267,549	1,115
Local	10,064		649		543	3,952			43,922	59,131	246
Other					1,402	1,583				2,986	12
Total	50,868	155,494	12,163		59,088	135,724			120,161	533,497	2,223

Combined Direct and Pooled Expenditures

Federal	90,030	183,346	9,231			149			23,514	306,271	1,276
State	1,069,077	56,494	44,700	146,320	239,694	130,039			52,725	1,739,048	7,246
Local	31,967		649		1,690	7,086			43,922	85,314	355
Local Sch - Public	172,867	0	295	33,238	14,062					220,461	919
Other				5,046	1,402	1,583				8,031	33
Total	1,363,941	239,840	54,874	184,603	256,848	138,857			120,161	2,359,125	9,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0105 Phillips Elementary School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	262,665	4,888	129			1,360				269,042	1,126
State	1,016,303	95,277	45,309	167,648	71,064			100,894		1,496,496	6,261
Local	22,806				225	422			945	24,398	102
Local Sch - Public	16,280			5,916	10,513			200		32,909	138
Total	1,318,054	100,165	45,438	173,564	81,803	1,782		101,094	945	1,822,846	7,627

Pooled Expenditures

Federal	134,639	16,173	3,129			149			21,653	175,742	735
State	9,882	33,508	2,854		22,245	129,497		0	48,551	246,536	1,032
Local	10,479		598		107	3,936			40,445	55,564	232
Other					1,291	1,577				2,868	12
Total	154,999	49,681	6,580		23,643	135,158		0	110,648	480,710	2,011

Combined Direct and Pooled Expenditures

Federal	397,304	21,061	3,258			1,509			21,653	444,785	1,861
State	1,026,185	128,784	48,163	167,648	93,309	129,497		100,894	48,551	1,743,032	7,293
Local	33,285		598		332	4,358			41,390	79,962	335
Local Sch - Public	16,280			5,916	10,513			200		32,909	138
Other					1,291	1,577				2,868	12
Total	1,473,054	149,846	52,019	173,564	105,445	136,941		101,094	111,593	2,303,556	9,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

047 Marion County
0110 Phillips High School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	55,143	3,397	0		15,749		367,761			442,050	2,199
State	1,056,108	58,535	46,814	159,315	224,396					1,545,168	7,687
Local	30,849	0			16,957	4,268				52,075	259
Local Sch - Public	66,749	1,222		4,375	15,433					87,779	437
Total	1,208,850	63,154	46,814	163,690	272,535	4,268	367,761			2,127,072	10,582

Pooled Expenditures

Federal	28,266	11,239	0		2,899	125			19,693	62,222	310
State	10,269	20,586	2,949		70,242	108,907			44,157	257,110	1,279
Local	14,175	0	544		8,028	3,310			36,785	62,841	313
Other					1,174	1,326				2,500	12
Total	52,710	31,825	3,492		82,343	113,669			100,635	384,673	1,914

Combined Direct and Pooled Expenditures

Federal	83,409	14,635	0		18,648	125	367,761		19,693	504,272	2,509
State	1,066,377	79,121	49,763	159,315	294,638	108,907			44,157	1,802,278	8,967
Local	45,025	0	544		24,984	7,579			36,785	114,916	572
Local Sch - Public	66,749	1,222		4,375	15,433					87,779	437
Other					1,174	1,326				2,500	12
Total	1,261,559	94,979	50,306	163,690	354,878	117,937	367,761		100,635	2,511,745	12,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0030 Asbury High School

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,598	13,576	2,906		5,896		1,013,719			1,214,695	1,934
State	2,740,553	194,169	92,171	316,718	81,030					3,424,641	5,453
Local	26,084	0	325		403,704				239	430,353	685
Local Sch - Public	44,185	13,823	0	14,660	22,039	148				94,854	151
Total	2,989,420	221,567	95,402	331,378	512,669	148	1,013,719		239	5,164,543	8,224

Pooled Expenditures

Federal	265,634	22,605	87,564	527	305,783	5,357			53,889	741,360	1,181
State	37,383	30,722	3,723		102,971	394,177			146,728	715,705	1,140
Local	15,081	0	179	115	150,755	14,928			163,450	344,508	549
Other						4,000			57	4,057	6
Total	318,098	53,328	91,466	643	559,509	418,462			364,124	1,805,629	2,875

Combined Direct and Pooled Expenditures

Federal	444,233	36,181	90,470	527	311,679	5,357	1,013,719		53,889	1,956,055	3,115
State	2,777,935	224,891	95,894	316,718	184,001	394,177			146,728	4,140,345	6,593
Local	41,165	0	504	115	554,459	14,928			163,689	774,861	1,234
Local Sch - Public	44,185	13,823	0	14,660	22,039	148				94,854	151
Other						4,000			57	4,057	6
Total	3,307,518	274,895	186,868	332,020	1,072,178	418,610	1,013,719		364,363	6,970,172	11,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0035 Asbury Elementary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	254,217	45,859	5,681							305,757	515
State	2,598,346	185,862	159,028	253,943	81,981			183,145		3,462,305	5,829
Local	3,349		65,923		15,722					84,995	143
Local Sch - Public	18,137	81	2,459	4,015	7,242	0				31,934	54
Total	2,874,050	231,802	233,092	257,958	104,945	0		183,145		3,884,991	6,540

Pooled Expenditures

Federal	378,104	76,362	171,180	475		5,067			48,483	679,671	1,144
State	35,443	29,408	6,424		104,178	372,837		12	132,009	680,311	1,145
Local	1,936		36,335	104	5,871	14,119			147,053	205,419	346
Other						3,783			51	3,835	6
Total	415,484	105,770	213,939	578	110,050	395,806		12	327,596	1,569,235	2,642

Combined Direct and Pooled Expenditures

Federal	632,322	122,221	176,861	475		5,067			48,483	985,428	1,659
State	2,633,790	215,271	165,452	253,943	186,159	372,837		183,157	132,009	4,142,616	6,974
Local	5,286		102,258	104	21,593	14,119			147,053	290,413	489
Local Sch - Public	18,137	81	2,459	4,015	7,242	0				31,934	54
Other						3,783			51	3,835	6
Total	3,289,534	337,572	447,031	258,536	214,995	395,806		183,157	327,596	5,454,226	9,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0042 Brindlee Mountain High School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	269,732	39,554	307				684,671			994,264	1,729
State	2,432,470	231,868	91,117	388,953	126,070					3,270,478	5,688
Local	26,397	6,007	650		440,996				1,967	476,017	828
Local Sch - Public	84,635			7,528	7,307	1,631				101,100	176
Total	2,813,233	277,430	92,074	396,480	574,372	1,631	684,671		1,967	4,841,859	8,421

Pooled Expenditures

Federal	401,180	65,863	9,246	483		4,905			49,341	531,018	924
State	33,180	36,688	3,681		160,206	360,911			134,345	729,010	1,268
Local	15,261	35,813	358	106	164,681	13,668			149,656	379,543	660
Other						3,662			52	3,714	6
Total	449,621	138,364	13,285	589	324,886	383,146			333,394	1,643,286	2,858

Combined Direct and Pooled Expenditures

Federal	670,912	105,418	9,553	483		4,905	684,671		49,341	1,525,282	2,653
State	2,465,650	268,556	94,797	388,953	286,275	360,911			134,345	3,999,488	6,956
Local	41,658	41,821	1,008	106	605,677	13,668			151,623	855,560	1,488
Local Sch - Public	84,635			7,528	7,307	1,631				101,100	176
Other						3,662			52	3,714	6
Total	3,262,855	415,794	105,359	397,069	899,259	384,777	684,671		335,361	6,485,144	11,279

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

048 Marshall County

0070 Claysville School

**PK-12
Enrollment
5**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	31,974	4,993					477			37,444	7,489
State	2,644	18,505		61,674	8,740			28,002		119,565	23,913
Local		3,674	0		89,520			646		93,840	18,768
Total	34,618	27,171	0	61,674	98,260		477	28,648		250,849	50,170

Pooled Expenditures

Federal	47,555	8,314		0		43			0	55,912	11,182
State	36	2,928			11,107	3,138		2	0	17,211	3,442
Local		21,902	0	0	33,429	119		0	0	55,450	11,090
Other						32			0	32	6
Total	47,591	33,144	0	0	44,536	3,332		2	0	128,605	25,721

Combined Direct and Pooled Expenditures

Federal	79,529	13,307		0		43	477		0	93,356	18,671
State	2,680	21,432		61,674	19,847	3,138		28,004	0	136,776	27,355
Local		25,576	0	0	122,949	119		646	0	149,290	29,858
Other						32			0	32	6
Total	82,209	60,315	0	61,674	142,797	3,332	477	28,650	0	379,454	75,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0090 Douglas Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	264,953	98,310	258							363,522	797
State	2,026,038	159,075	178,723	237,411	81,963			255,361		2,938,572	6,444
Local	89,227		150		24,982				1,851	116,210	255
Local Sch - Public	18,547	888	1,422	3,587	8,657	0				33,101	73
Total	2,398,765	258,273	180,554	240,998	115,603	0		255,361	1,851	3,451,404	7,569

Pooled Expenditures

Federal	394,072	163,699	7,786	383		3,890			39,130	608,960	1,335
State	27,636	25,170	7,219		104,156	286,218		17	106,541	556,958	1,221
Local	51,587		83	84	9,329	10,839			118,684	190,605	418
Other						2,904			41	2,946	6
Total	473,295	188,869	15,088	467	113,485	303,851		17	264,396	1,359,470	2,981

Combined Direct and Pooled Expenditures

Federal	659,025	262,010	8,045	383		3,890			39,130	972,483	2,133
State	2,053,675	184,244	185,943	237,411	186,119	286,218		255,378	106,541	3,495,530	7,666
Local	140,813		233	84	34,312	10,839			120,534	306,815	673
Local Sch - Public	18,547	888	1,422	3,587	8,657	0				33,101	73
Other						2,904			41	2,946	6
Total	2,872,060	447,142	195,643	241,465	229,088	303,851		255,378	266,247	4,810,874	10,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0095 Robert D Sloman Primary

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,009	58,484	2,239			328			8,578	243,638	466
State	2,442,609	151,862	90,427	195,746	82,468			266,065		3,229,177	6,174
Local	36,972	0	0		9,857				348	47,177	90
Local Sch - Public	33,743	6,681	437	7,670	7,162	18		657		56,368	108
Total	2,687,332	217,027	93,103	203,416	99,488	347		266,722	8,925	3,576,360	6,838

Pooled Expenditures

Federal	258,808	97,384	67,466	383		4,462			39,130	467,632	894
State	33,319	24,029	3,653		104,798	328,272		18	106,541	600,630	1,148
Local	21,375	0	0	84	3,681	12,432			118,684	156,255	299
Other						3,331			41	3,372	6
Total	313,502	121,412	71,119	467	108,479	348,496		18	264,396	1,227,889	2,348

Combined Direct and Pooled Expenditures

Federal	432,816	155,868	69,705	383		4,790			47,707	711,270	1,360
State	2,475,927	175,891	94,079	195,746	187,267	328,272		266,083	106,541	3,829,806	7,323
Local	58,347	0	0	84	13,538	12,432			119,031	203,433	389
Local Sch - Public	33,743	6,681	437	7,670	7,162	18		657		56,368	108
Other						3,331			41	3,372	6
Total	3,000,833	338,439	164,222	203,883	207,967	348,843		266,740	273,321	4,804,249	9,186

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0100 Douglas High School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	313,157	14,684	522		1,883		557,245			887,492	1,374
State	2,879,231	217,017	100,512	514,422	119,141					3,830,323	5,929
Local	99,071	0	1,150		600,186				7,212	707,619	1,095
Local Sch - Public	150,348		210	12,618	20,829	3,034				187,039	290
Total	3,441,807	231,701	102,394	527,039	742,039	3,034	557,245		7,212	5,612,472	8,688

Pooled Expenditures

Federal	465,767	24,451	15,744	543	97,660	5,511			55,434	665,109	1,030
State	39,275	34,338	4,060		151,401	405,476			150,934	785,482	1,216
Local	57,278	0	634	119	224,127	15,355			168,135	465,648	721
Other						4,114			59	4,173	6
Total	562,319	58,789	20,438	661	473,188	430,456			374,561	1,920,412	2,973

Combined Direct and Pooled Expenditures

Federal	778,924	39,136	16,266	543	99,543	5,511	557,245		55,434	1,552,601	2,403
State	2,918,505	251,354	104,572	514,422	270,542	405,476			150,934	4,615,805	7,145
Local	156,349	0	1,784	119	824,313	15,355			175,347	1,173,267	1,816
Local Sch - Public	150,348		210	12,618	20,829	3,034				187,039	290
Other						4,114			59	4,173	6
Total	4,004,126	290,490	122,832	527,701	1,215,227	433,490	557,245		381,773	7,532,884	11,661

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0105 Douglas Middle School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	177,245	41,899	345		182		1,208,341			1,428,010	2,800
State	1,839,432	140,467	90,840	339,250	81,545					2,491,534	4,885
Local	446		150		25,147					25,743	50
Local Sch - Public	28,437	17,706	669	2,102	9,980	1,939				60,833	119
Total	2,045,560	200,072	92,003	341,352	116,854	1,939	1,208,341			4,006,121	7,855

Pooled Expenditures

Federal	263,621	69,767	10,382	428	9,419	4,351			43,763	401,731	788
State	25,091	22,225	3,669		103,625	320,112			119,158	593,881	1,164
Local	258		83	94	9,391	12,123			132,738	154,686	303
Other						3,248			46	3,295	6
Total	288,970	91,992	14,134	522	122,435	339,834			295,706	1,153,593	2,262

Combined Direct and Pooled Expenditures

Federal	440,866	111,666	10,726	428	9,601	4,351	1,208,341		43,763	1,829,742	3,588
State	1,864,523	162,692	94,509	339,250	185,170	320,112			119,158	3,085,416	6,050
Local	703		233	94	34,538	12,123			132,738	180,429	354
Local Sch - Public	28,437	17,706	669	2,102	9,980	1,939				60,833	119
Other						3,248			46	3,295	6
Total	2,334,530	292,064	106,137	341,874	239,289	341,773	1,208,341		295,706	5,159,713	10,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County

PK-12
Enrollment
229

0120 Brindlee Mountain Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	247,313	49,494	687				271,478			568,972	2,485
State	780,064	183,787	163,384	222,021	84,307			90,037		1,523,601	6,653
Local	6,358	15,837	0		94,727				229	117,151	512
Local Sch - Public	2,598	459		6,368	4,196	0				13,622	59
Total	1,036,333	249,578	164,071	228,390	183,230	0	271,478	90,037	229	2,223,346	9,709

Pooled Expenditures

Federal	367,835	82,414	20,703	170		1,954			17,334	490,409	2,142
State	10,641	29,080	6,600		107,135	143,737		6	47,196	344,394	1,504
Local	3,676	94,421	0	37	35,374	5,443			52,575	191,525	836
Other						1,459			18	1,477	6
Total	382,152	205,915	27,302	207	142,508	152,592		6	117,123	1,027,805	4,488

Combined Direct and Pooled Expenditures

Federal	615,149	131,908	21,390	170		1,954	271,478		17,334	1,059,381	4,626
State	790,705	212,867	169,984	222,021	191,441	143,737		90,043	47,196	1,867,995	8,157
Local	10,033	110,258	0	37	130,101	5,443			52,804	308,676	1,348
Local Sch - Public	2,598	459		6,368	4,196	0				13,622	59
Other						1,459			18	1,477	6
Total	1,418,485	455,493	191,374	228,597	325,739	152,592	271,478	90,043	117,352	3,251,151	14,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0140 Kate D Smith DAR High School

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,628	39,467	1,771				828,635			1,068,501	2,462
State	2,009,123	259,300	85,198	320,656	86,122					2,760,399	6,360
Local	36,446	255	610		425,857				2,681	465,849	1,073
Local Sch - Public	144,810	10,476	545	13,350	13,644	1,272				184,096	424
Total	2,389,007	309,497	88,124	334,006	525,624	1,272	828,635		2,681	4,478,845	10,320

Pooled Expenditures

Federal	295,425	65,718	53,359	364		3,702			37,242	455,810	1,050
State	27,406	41,028	3,441		109,441	272,409			101,401	555,127	1,279
Local	21,071	1,519	336	80	159,027	10,316			112,958	305,308	703
Other						2,764			39	2,804	6
Total	343,902	108,265	57,137	444	268,469	289,192			251,640	1,319,049	3,039

Combined Direct and Pooled Expenditures

Federal	494,053	105,184	55,130	364		3,702	828,635		37,242	1,524,311	3,512
State	2,036,529	300,327	88,640	320,656	195,564	272,409			101,401	3,315,526	7,639
Local	57,518	1,774	946	80	584,885	10,316			115,638	771,157	1,777
Local Sch - Public	144,810	10,476	545	13,350	13,644	1,272				184,096	424
Other						2,764			39	2,804	6
Total	2,732,910	417,762	145,260	334,450	794,092	290,464	828,635		254,321	5,797,894	13,359

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0143 Kate Duncan Smith DAR Middle

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	146,361	24,585	245							171,191	459
State	1,615,696	126,382	97,150	303,577	62,440					2,205,244	5,912
Local	13,573		75		16,045				987	30,681	82
Local Sch - Public	40,995	1,793	2,385	4,781	7,828	107				57,888	155
Total	1,816,625	152,761	99,855	308,357	86,313	107			987	2,465,004	6,609

Pooled Expenditures

Federal	217,687	40,937	7,381	313		3,182			32,007	301,508	808
State	22,039	19,997	3,924		79,346	234,121			87,149	446,577	1,197
Local	7,847		41	69	5,992	8,866			97,081	119,896	321
Other						2,376			34	2,410	6
Total	247,574	60,934	11,347	382	85,338	248,545			216,271	870,390	2,333

Combined Direct and Pooled Expenditures

Federal	364,049	65,522	7,626	313		3,182			32,007	472,699	1,267
State	1,637,735	146,379	101,074	303,577	141,786	234,121			87,149	2,651,821	7,109
Local	21,421		116	69	22,037	8,866			98,068	150,577	404
Local Sch - Public	40,995	1,793	2,385	4,781	7,828	107				57,888	155
Other						2,376			34	2,410	6
Total	2,064,199	213,694	111,202	308,739	171,651	248,652			217,258	3,335,395	8,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0145 Kate D Smith DAR Elementary School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	208,929	61,049	3,969							273,947	489
State	2,320,925	77,269	152,127	234,371	63,882			383,196		3,231,771	5,771
Local	11,945		0		47,052					58,997	105
Local Sch - Public	10,081	2,778	0	6,765	5,796	0				25,420	45
Total	2,551,881	141,095	156,096	241,137	116,730	0		383,196		3,590,135	6,411

Pooled Expenditures

Federal	310,746	101,654	119,605	404		4,777			41,275	578,461	1,033
State	31,659	12,226	6,145		81,180	351,496		26	112,382	595,114	1,063
Local	6,906		0	88	17,570	13,311			125,190	163,066	291
Other						3,567			44	3,610	6
Total	349,311	113,880	125,750	492	98,750	373,151		26	278,891	1,340,252	2,393

Combined Direct and Pooled Expenditures

Federal	519,676	162,702	123,574	404		4,777			41,275	852,409	1,522
State	2,352,584	89,495	158,272	234,371	145,062	351,496		383,222	112,382	3,826,884	6,834
Local	18,851		0	88	64,622	13,311			125,190	222,063	397
Local Sch - Public	10,081	2,778	0	6,765	5,796	0				25,420	45
Other						3,567			44	3,610	6
Total	2,901,192	254,975	281,847	241,629	215,480	373,151		383,222	278,891	4,930,387	8,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

048 Marshall County
0180 Brindlee Mountain Primary School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,656	41,955	557							186,168	827
State	1,076,250	185,350	159,349	203,718	84,669			253,837		1,963,173	8,725
Local		852	75		42,989				348	44,264	197
Local Sch - Public	30,857			7,296	7,121	0				45,274	201
Other					3,360					3,360	15
Total	1,250,762	228,157	159,981	211,014	138,139	0		253,837	348	2,242,239	9,966

Pooled Expenditures

Federal	213,664	69,860	16,790	183		1,919			18,707	321,123	1,427
State	14,681	29,327	6,437		107,595	141,226		17	50,934	350,217	1,557
Local		5,080	41	40	16,053	5,348			56,739	83,302	370
Other					32,721	1,433			20	34,174	152
Total	228,344	104,267	23,268	223	156,369	149,927		17	126,400	788,815	3,506

Combined Direct and Pooled Expenditures

Federal	357,320	111,815	17,347	183		1,919			18,707	507,291	2,255
State	1,090,930	214,677	165,786	203,718	192,264	141,226		253,854	50,934	2,313,390	10,282
Local		5,932	116	40	59,042	5,348			57,087	127,566	567
Local Sch - Public	30,857			7,296	7,121	0				45,274	201
Other					36,081	1,433			20	37,534	167
Total	1,479,107	332,424	183,249	211,237	294,508	149,927		253,854	126,748	3,031,054	13,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0021 North Mobile County Middle School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	318,827	27,196	1,075		58,414	4,445	442,334			852,291	1,869
State	1,937,885	115,865	91,295	216,621	201,675	391,354		6,937		2,961,632	6,495
Local	140,982	40,115	802	111,189	38,997					332,084	728
Local Sch - Public	22,495	4,248	0	4,021	1,941					32,705	72
Total	2,420,188	187,424	93,172	331,830	301,027	395,800	442,334	6,937		4,178,712	9,164

Pooled Expenditures

Federal	519,191	72,293	5,487		11,567	5,282	214		56,834	670,868	1,471
State	92,845	43,983	59,682	378	87,710	85,186		901	162,212	532,898	1,169
Local	3,478	210,030	3,117	1,885	136,622	2,276			193,425	550,835	1,208
Local Sch - Public	24	38	0	6	340					409	1
Other						262			2,446	2,707	6
Total	615,539	326,344	68,286	2,270	236,240	93,006	214	901	414,917	1,757,717	3,855

Combined Direct and Pooled Expenditures

Federal	838,018	99,489	6,562		69,980	9,727	442,548		56,834	1,523,159	3,340
State	2,030,730	159,848	150,977	216,999	289,385	476,541		7,838	162,212	3,494,530	7,663
Local	144,460	250,145	3,919	113,073	175,620	2,276			193,425	882,919	1,936
Local Sch - Public	22,520	4,285	0	4,027	2,281					33,113	73
Other						262			2,446	2,707	6
Total	3,035,727	513,768	161,458	334,099	537,266	488,806	442,548	7,838	414,917	5,936,429	13,018

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0035 Anna F Booth Elementary School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	128,299	41,799	965	0	44,366	1,997	404,503			621,930	1,430
State	1,857,248	75,338	92,384	213,644	94,110	260,091		7,139		2,599,953	5,977
Local	103,547		2,774		38,232	0				144,554	332
Local Sch - Public	15,419	192	0	13,093	1,684					30,389	70
Other					14,156					14,156	33
Total	2,104,514	117,330	96,123	226,737	192,548	262,088	404,503	7,139		3,410,982	7,841

Pooled Expenditures

Federal	208,928	111,112	4,923		8,785	5,039	196		53,590	392,573	902
State	88,982	28,599	60,394	373	40,929	81,263		927	152,953	454,420	1,045
Local	2,555		10,784		133,943	2,171			182,385	331,838	763
Local Sch - Public	17	2	0	21	295					334	1
Other					3,075	249			2,306	5,631	13
Total	300,481	139,712	76,101	394	187,028	88,723	196	927	391,234	1,184,797	2,724

Combined Direct and Pooled Expenditures

Federal	337,228	152,911	5,888	0	53,151	7,036	404,699		53,590	1,014,503	2,332
State	1,946,230	103,937	152,777	214,017	135,039	341,354		8,067	152,953	3,054,373	7,022
Local	106,102		13,558		172,176	2,171			182,385	476,392	1,095
Local Sch - Public	15,436	194	0	13,114	1,979					30,723	71
Other					17,231	249			2,306	19,787	45
Total	2,404,996	257,042	172,223	227,131	379,576	350,811	404,699	8,067	391,234	4,595,779	10,565

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0040 Peter F Alba Middle School

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,052	4,057	6,332	10,234	67,267	20,368	563,153		2,861	816,324	1,509
State	1,896,057	159,028	43,246	367,645	254,846	317,599			2	3,038,422	5,616
Local	109,162		1,035		8,977	266				119,440	221
Local Sch - Public	63,448	40,540	5	842						104,835	194
Other					29,926					29,926	55
Total	2,210,719	203,625	50,618	378,721	361,015	338,233	563,153		2,862	4,108,947	7,595

Pooled Expenditures

Federal	231,324	10,785	32,303		13,320	6,267	273		70,199	364,470	674
State	90,841	60,367	28,271	642	110,835	101,065			200,357	592,380	1,095
Local	2,693		4,023		31,448	2,700			238,911	279,777	517
Local Sch - Public	68	360	0	1						430	1
Other					6,501	310			3,021	9,832	18
Total	324,927	71,513	64,597	644	162,105	110,343	273		512,488	1,246,889	2,305

Combined Direct and Pooled Expenditures

Federal	373,377	14,843	38,634	10,234	80,586	26,634	563,426		73,060	1,180,795	2,183
State	1,986,898	219,395	71,517	368,287	365,681	418,665			200,359	3,630,802	6,711
Local	111,855		5,058		40,425	2,966			238,911	399,216	738
Local Sch - Public	63,516	40,900	5	843						105,265	195
Other					36,427	310			3,021	39,758	73
Total	2,535,646	275,138	115,215	379,365	523,120	448,576	563,426		515,351	5,355,836	9,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0042 Allentown Elementary School

PK-12
Enrollment
761

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	8,557	0	220	0	51,663	14,653	604,489			679,582	893
State	3,382,863	211,635	100,965	324,906	216,614	143,359		99,323		4,479,665	5,887
Local	141,170	1,435	891	1,135	25,574	22,416				192,621	253
Local Sch - Public	23,604	4,076	9,392	1,725	1,495					40,292	53
Other					10,831					10,831	14
Total	3,556,193	217,146	111,468	327,767	306,176	180,428	604,489	99,323		5,402,991	7,100

Pooled Expenditures

Federal	13,935	0	1,122		10,230	8,815	293		95,891	130,286	171
State	162,075	80,337	66,004	568	94,208	142,164		12,903	273,686	831,944	1,093
Local	3,483	7,513	3,463	19	89,594	3,799			326,350	434,220	571
Local Sch - Public	25	36	10	3	262					337	0
Other					2,353	436			4,126	6,916	9
Total	179,518	87,886	70,599	590	196,647	155,214	293	12,903	700,054	1,403,703	1,845

Combined Direct and Pooled Expenditures

Federal	22,492	0	1,342	0	61,892	23,469	604,782		95,891	809,868	1,064
State	3,544,938	291,973	166,969	325,474	310,821	285,522		112,225	273,686	5,311,609	6,980
Local	144,653	8,948	4,354	1,155	115,167	26,215			326,350	626,841	824
Local Sch - Public	23,629	4,112	9,402	1,728	1,757					40,629	53
Other					13,184	436			4,126	17,747	23
Total	3,735,711	305,033	182,067	328,357	502,822	335,642	604,782	112,225	700,054	6,806,694	8,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0050 Augusta Evans School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	971,494	270,691		48,731	30,494	159,738	285,425			1,766,572	7,123
State	1,579,416	225,656	237,123	260,475	203,148	1,102,900				3,608,717	14,551
Local	1,169,118		3,592		58,186	251,686				1,482,582	5,978
Local Sch - Public	29,072			2,399	0					31,471	127
Total	3,749,099	496,346	240,714	311,605	291,828	1,514,324	285,425			6,889,342	27,780

Pooled Expenditures

Federal	1,582,023	719,558			6,038	2,873	138		32,180	2,342,810	9,447
State	75,671	85,659	155,013	455	88,351	46,329			91,846	543,325	2,191
Local	28,843		13,961		203,848	1,238			109,519	357,409	1,441
Local Sch - Public	31			4	0					35	0
Other						142			1,385	1,527	6
Total	1,686,568	805,218	168,974	459	298,238	50,582	138		234,930	3,245,107	13,085

Combined Direct and Pooled Expenditures

Federal	2,553,516	990,249		48,731	36,532	162,611	285,563		32,180	4,109,382	16,570
State	1,655,087	311,315	392,136	260,930	291,499	1,149,229			91,846	4,152,042	16,742
Local	1,197,961		17,552		262,035	252,924			109,519	1,839,991	7,419
Local Sch - Public	29,103			2,403	0					31,506	127
Other						142			1,385	1,527	6
Total	5,435,667	1,301,564	409,688	312,064	590,066	1,564,906	285,563		234,930	10,134,449	40,865

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0060 Mary B Austin Elementary School

**PK-12
 Enrollment
 497**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	3,962	0	5,748	0	44,257	0	304,352			358,318	721
State	2,587,900	160,295	96,525	238,487	148,672	20,192				3,252,071	6,543
Local	124,998	1,191	552		10,914	842				138,497	279
Local Sch - Public	11,815	3,707		9,055	26					24,603	50
Total	2,728,675	165,193	102,826	247,542	203,869	21,034	304,352			3,773,490	7,593

Pooled Expenditures

Federal	6,451	0	29,326		8,763	5,757	147		64,100	114,545	230
State	123,988	60,848	63,101	417	64,659	92,846			182,951	588,810	1,185
Local	3,084	6,236	2,147		38,235	2,481			218,156	270,338	544
Local Sch - Public	13	33		14	5					65	0
Other						285			2,758	3,043	6
Total	133,536	67,118	94,574	431	111,662	101,368	147		467,965	976,801	1,965

Combined Direct and Pooled Expenditures

Federal	10,413	0	35,074	0	53,020	5,757	304,499		64,100	472,864	951
State	2,711,888	221,143	159,626	238,904	213,331	113,038			182,951	3,840,881	7,728
Local	128,082	7,427	2,699		49,149	3,323			218,156	408,836	823
Local Sch - Public	11,828	3,740		9,069	31					24,668	50
Other						285			2,758	3,043	6
Total	2,862,211	232,310	197,399	247,973	315,531	122,403	304,499		467,965	4,750,291	9,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0070 Denton Magnet School of Technology

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,143	0		0	49,051	4,566	313,405			368,165	900
State	1,642,172	108,312	85,004	290,772	245,468	109,912			40	2,481,679	6,068
Local	23,941		62	54,643	66,086	10,400				155,134	379
Local Sch - Public	60,793	9,417	0	4,616	164					74,989	183
Other					2,507					2,507	6
Total	1,728,049	117,729	85,066	350,031	363,276	124,878	313,405		40	3,082,474	7,537

Pooled Expenditures

Federal	1,861	0			9,713	4,738	152		53,071	69,534	170
State	78,678	41,115	55,569	508	106,756	76,406			151,472	510,505	1,248
Local	591		243	926	231,526	2,042			180,619	415,946	1,017
Local Sch - Public	65	84	0	7	29					185	0
Other					545	235			2,284	3,063	7
Total	81,194	41,199	55,812	1,442	348,569	83,420	152		387,445	999,233	2,443

Combined Direct and Pooled Expenditures

Federal	3,003	0		0	58,764	9,304	313,557		53,071	437,699	1,070
State	1,720,850	149,427	140,573	291,280	352,224	186,318			151,512	2,992,184	7,316
Local	24,532		305	55,569	297,613	12,442			180,619	571,080	1,396
Local Sch - Public	60,858	9,501	0	4,623	192					75,174	184
Other					3,052	235			2,284	5,570	14
Total	1,809,243	158,928	140,879	351,473	711,845	208,298	313,557		387,485	4,081,707	9,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0080 Ben C Rain High School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	300,277	16,052	54,227	0	43,845	7,486	336,572			758,459	1,268
State	3,102,738	153,001	87,288	381,167	152,692	100,198			150	3,977,233	6,651
Local	71,525	42,022	67,469	207,477	168,259	7,477				564,229	944
Local Sch - Public	95,957	0		8,281	0					104,238	174
Other					50,629					50,629	85
Total	3,570,497	211,075	208,985	596,925	415,425	115,160	336,572		150	5,454,788	9,122

Pooled Expenditures

Federal	488,985	42,671	276,652		8,682	6,927	163		77,595	901,674	1,508
State	148,654	58,080	57,063	666	66,407	111,714			221,467	664,050	1,110
Local	1,765	220,013	262,255	3,517	589,477	2,985			264,083	1,344,095	2,248
Local Sch - Public	103	0		13	0					116	0
Other					10,999	343			3,339	14,681	25
Total	639,507	320,763	595,969	4,196	675,565	121,968	163		566,484	2,924,617	4,891

Combined Direct and Pooled Expenditures

Federal	789,262	58,723	330,879	0	52,527	14,413	336,735		77,595	1,660,134	2,776
State	3,251,392	211,080	144,351	381,833	219,099	211,911			221,617	4,641,283	7,761
Local	73,290	262,035	329,724	210,994	757,736	10,462			264,083	1,908,324	3,191
Local Sch - Public	96,060	0		8,294	0					104,354	175
Other					61,628	343			3,339	65,310	109
Total	4,210,004	531,838	804,954	601,121	1,090,990	237,128	336,735		566,634	8,379,405	14,012

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County

**PK-12
Enrollment**

0090 Booker T Washington Middle School

369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	89,814	4,257	8,421	0	50,222	0	291,884			444,596	1,205
State	1,191,108	58,737	85,982	229,666	143,557	42,398			1,225	1,752,673	4,750
Local	39,512	37,272	868	91,728	7,490	25				176,894	479
Local Sch - Public	11,931	199		1,703						13,833	37
Total	1,332,364	100,465	95,270	323,098	201,269	42,423	291,884		1,225	2,387,997	6,472

Pooled Expenditures

Federal	146,256	11,316	42,959		9,944	4,274	141		47,881	262,773	712
State	57,067	22,297	56,208	401	62,434	68,934			136,658	403,999	1,095
Local	975	195,142	3,372	1,555	26,242	1,842			162,954	392,082	1,063
Local Sch - Public	13	2		3						17	0
Other						212			2,060	2,272	6
Total	204,311	228,757	102,540	1,959	98,621	75,261	141		349,553	1,061,144	2,876

Combined Direct and Pooled Expenditures

Federal	236,070	15,573	51,380	0	60,166	4,274	292,025		47,881	707,370	1,917
State	1,248,175	81,034	142,190	230,068	205,991	111,332			137,883	2,156,673	5,845
Local	40,486	232,414	4,239	93,283	33,732	1,867			162,954	568,976	1,542
Local Sch - Public	11,944	201		1,706						13,850	38
Other						212			2,060	2,272	6
Total	1,536,675	329,222	197,809	325,057	299,889	117,685	292,025		350,778	3,449,141	9,347

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0100 Baker High School

PK-12
Enrollment
2,538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,564	27,848	162	0	165,110	15,428	892,358			1,244,470	490
State	10,339,495	466,598	262,479	1,056,898	647,720	975,630			40	13,748,860	5,417
Local	207,552	30,261	47,181	62,262	75,357	50,951				473,565	187
Local Sch - Public	389,951	86,365		45,696	0					522,012	206
Other		4,120			44,269					48,389	19
Total	11,080,562	615,192	309,821	1,164,856	932,456	1,042,009	892,358		40	16,037,296	6,319

Pooled Expenditures

Federal	233,786	74,027	824		32,694	29,399	432		329,326	700,488	276
State	495,372	177,122	171,589	1,847	281,700	474,129			939,939	2,541,698	1,001
Local	5,120	158,439	183,394	1,055	264,006	12,668			1,120,808	1,745,491	688
Local Sch - Public	420	767		73	0					1,259	0
Other					9,618	1,456			14,171	25,244	10
Total	734,699	410,355	355,807	2,975	588,017	517,652	432		2,404,243	5,014,181	1,976

Combined Direct and Pooled Expenditures

Federal	377,351	101,875	986	0	197,804	44,827	892,790		329,326	1,944,958	766
State	10,834,867	643,720	434,068	1,058,745	929,420	1,449,759			939,979	16,290,558	6,419
Local	212,673	188,701	230,575	63,317	339,363	63,620			1,120,808	2,219,056	874
Local Sch - Public	390,371	87,132		45,769	0					523,272	206
Other		4,120			53,887	1,456			14,171	73,633	29
Total	11,815,261	1,025,547	665,628	1,167,831	1,520,473	1,559,661	892,790		2,404,283	21,051,476	8,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0112 Bernice J Causey Middle School

PK-12
Enrollment
1,530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	370,571	44,795	30,616	0	93,397	12,286	699,434			1,251,099	818
State	5,623,558	319,983	192,805	468,959	312,703	929,239			4	7,847,251	5,129
Local	175,786	5,189	1,200	41,432	44,320	32,645				300,572	196
Local Sch - Public	90,390	49,017		15,903						155,309	102
Other					12,345					12,345	8
Total	6,260,305	418,983	224,621	526,294	462,765	974,170	699,434		4	9,566,575	6,253

Pooled Expenditures

Federal	603,454	119,074	156,194		18,494	17,723	339		198,530	1,113,807	728
State	269,429	121,466	126,042	819	135,998	285,822			566,630	1,506,206	984
Local	4,337	27,169	4,663	702	155,269	7,637			675,664	875,441	572
Local Sch - Public	97	435		25						558	0
Other					2,682	877			8,543	12,102	8
Total	877,317	268,144	286,899	1,547	312,443	312,060	339		1,449,367	3,508,115	2,293

Combined Direct and Pooled Expenditures

Federal	974,025	163,869	186,810	0	111,891	30,009	699,773		198,530	2,364,906	1,546
State	5,892,986	441,449	318,847	469,779	448,700	1,215,061			566,634	9,353,457	6,113
Local	180,123	32,358	5,863	42,135	199,589	40,282			675,664	1,176,013	769
Local Sch - Public	90,487	49,452		15,928						155,867	102
Other					15,027	877			8,543	24,447	16
Total	7,137,621	687,128	511,519	527,841	775,207	1,286,229	699,773		1,449,371	13,074,690	8,546

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0120 Mattie T Blount High School

PK-12
Enrollment
1,062

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	304,060	147,998	67,243	0	115,298	6,989	506,267			1,147,855	1,081
State	4,515,573	205,695	171,978	526,850	468,349	343,413				6,231,856	5,868
Local	58,251		791	122,968	106,016	22,514				310,540	292
Local Sch - Public	160,157	64,997	0	6,300						231,453	218
Other					35,967					35,967	34
Total	5,038,040	418,690	240,011	656,118	725,630	372,915	506,267			7,957,671	7,493

Pooled Expenditures

Federal	495,144	393,412	343,055		22,830	12,302	245		137,803	1,404,792	1,323
State	216,344	78,083	112,426	920	203,690	198,394			393,308	1,203,166	1,133
Local	1,437		3,073	2,085	371,414	5,301			468,990	852,300	803
Local Sch - Public	172	577	0	10						759	1
Other					7,814	609			5,930	14,353	14
Total	713,098	472,072	458,555	3,015	605,748	216,606	245		1,006,031	3,475,370	3,272

Combined Direct and Pooled Expenditures

Federal	799,204	541,410	410,298	0	138,129	19,290	506,512		137,803	2,552,647	2,404
State	4,731,917	283,778	284,404	527,770	672,038	541,807			393,308	7,435,022	7,001
Local	59,688		3,864	125,053	477,430	27,815			468,990	1,162,840	1,095
Local Sch - Public	160,329	65,574	0	6,310						232,213	219
Other					43,781	609			5,930	50,320	47
Total	5,751,138	890,762	698,566	659,133	1,331,378	589,521	506,512		1,006,031	11,433,041	10,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0132 Breitling Elementary School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	127,068	49,722		0	54,139	9,878	491,121	220,165		952,093	1,786
State	2,418,000	154,176	90,858	241,473	238,862	264,196				3,407,566	6,393
Local	73,167	1,196	1,085		25,756	16,501	273			117,978	221
Local Sch - Public	49,408	23,968	6,015	20,814	1,603					101,808	191
Other					666					666	1
Total	2,667,644	229,061	97,957	262,287	321,026	290,576	491,394	220,165		4,580,111	8,593

Pooled Expenditures

Federal	206,923	132,172			10,720	6,174	238	225,259	67,085	648,571	1,217
State	115,848	58,526	59,396	422	103,884	99,571			191,469	629,115	1,180
Local	1,805	6,259	4,216		90,234	2,660			228,313	333,487	626
Local Sch - Public	53	213	7	33	281					587	1
Other					145	306			2,887	3,337	6
Total	324,629	197,170	63,619	455	205,263	108,711	238	225,259	489,753	1,615,098	3,030

Combined Direct and Pooled Expenditures

Federal	333,990	181,894		0	64,859	16,052	491,359	445,424	67,085	1,600,664	3,003
State	2,533,848	212,702	150,254	241,895	342,746	363,767			191,469	4,036,681	7,574
Local	74,973	7,455	5,301		115,990	19,161	273		228,313	451,465	847
Local Sch - Public	49,462	24,180	6,022	20,847	1,884					102,395	192
Other					811	306			2,887	4,003	8
Total	2,992,273	426,231	161,576	262,742	526,290	399,287	491,632	445,424	489,753	6,195,209	11,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0136 Alma Bryant High School

PK-12
Enrollment
1,687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	265,772	119,506	26,932	0	133,997	6,251	549,714			1,102,172	653
State	6,961,054	367,879	213,645	639,979	733,133	839,014			40	9,754,744	5,782
Local	74,764		82,047	57,774	55,110	18,382				288,078	171
Local Sch - Public	397,044	41,867	487	21,412	13,409					474,220	281
Other					33,770					33,770	20
Total	7,698,635	529,252	323,111	719,166	969,420	863,646	549,714		40	11,652,983	6,908

Pooled Expenditures

Federal	432,795	317,674	137,398		26,533	19,542	266		218,902	1,153,110	684
State	333,509	139,648	139,665	1,118	318,847	315,152			624,775	1,872,714	1,110
Local	1,844		318,920	979	193,072	8,421			744,997	1,268,234	752
Local Sch - Public	427	372	1	34	2,352					3,185	2
Other					7,337	968			9,419	17,723	11
Total	768,576	457,694	595,984	2,132	548,141	344,082	266		1,598,092	4,314,966	2,558

Combined Direct and Pooled Expenditures

Federal	698,567	437,180	164,330	0	160,530	25,792	549,980		218,902	2,255,282	1,337
State	7,294,563	507,527	353,310	641,098	1,051,980	1,154,166			624,815	11,627,458	6,892
Local	76,609		400,967	58,754	248,183	26,802			744,997	1,556,311	923
Local Sch - Public	397,471	42,238	488	21,446	15,761					477,405	283
Other					41,107	968			9,419	51,493	31
Total	8,467,211	986,945	919,095	721,297	1,517,561	1,207,728	549,980		1,598,132	15,967,950	9,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0138 Burns Middle School

PK-12
Enrollment
827

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	280,805	7,406	11,921	0	82,132	4,444	474,668			861,375	1,042
State	2,963,169	161,055	101,929	371,973	328,091	299,584			121	4,225,922	5,110
Local	377,766		1,057	47,099	44,749	831				471,502	570
Local Sch - Public	28,024	4,002	0	10,348						42,373	51
Other					18,235					18,235	22
Total	3,649,763	172,463	114,907	429,420	473,206	304,859	474,668		121	5,619,407	6,795

Pooled Expenditures

Federal	457,274	19,688	60,815		16,263	9,580	230		107,310	671,161	812
State	141,967	61,137	66,634	650	142,690	154,494			306,277	873,848	1,057
Local	9,320		4,109	798	156,771	4,128			365,212	540,339	653
Local Sch - Public	30	36	0	16						82	0
Other					3,962	474			4,617	9,053	11
Total	608,592	80,861	131,558	1,465	319,686	168,675	230		783,416	2,094,483	2,533

Combined Direct and Pooled Expenditures

Federal	738,079	27,095	72,736	0	98,395	14,024	474,898		107,310	1,532,536	1,853
State	3,105,137	222,193	168,563	372,623	470,781	454,077			306,397	5,099,770	6,167
Local	387,086		5,166	47,897	201,520	4,959			365,212	1,011,840	1,224
Local Sch - Public	28,054	4,037	0	10,364						42,456	51
Other					22,197	474			4,617	27,288	33
Total	4,258,355	253,324	246,465	430,885	792,893	473,534	474,898		783,536	7,713,890	9,328

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

0140 Mary W Burroughs Elementary School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,046	1,916	31,950	0	47,038	4,800	362,752	68,843		607,346	1,706
State	1,517,142	92,194	91,034	237,324	168,853	157,367		5,872		2,269,786	6,376
Local	112,356	0	3,546		12,431	6,432				134,766	379
Local Sch - Public	5,702	652	1,133	9,529						17,015	48
Total	1,725,246	94,762	127,663	246,853	228,322	168,599	362,752	74,716		3,028,912	8,508

Pooled Expenditures

Federal	146,635	5,094	162,999		9,314	4,124	176	70,436	43,339	442,117	1,242
State	72,687	34,997	59,511	415	73,436	66,505		763	123,696	432,010	1,214
Local	2,772	0	13,784		43,551	1,777			147,498	209,382	588
Local Sch - Public	6	6	1	15						28	0
Other						204			1,865	2,069	6
Total	222,101	40,097	236,296	430	126,301	72,610	176	71,199	316,398	1,085,606	3,049

Combined Direct and Pooled Expenditures

Federal	236,681	7,010	194,948	0	56,353	8,923	362,928	139,280	43,339	1,049,462	2,948
State	1,589,829	127,191	150,546	237,739	242,288	223,872		6,635	123,696	2,701,795	7,589
Local	115,128	0	17,331		55,982	8,209			147,498	344,148	967
Local Sch - Public	5,708	658	1,134	9,544						17,043	48
Other						204			1,865	2,069	6
Total	1,947,347	134,858	363,958	247,283	354,623	241,209	362,928	145,915	316,398	4,114,518	11,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0150 Calcedeaver Elementary School

PK-12
Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,653	1,503	1,768	0	40,700	2,305	252,525			385,454	1,633
State	1,048,365	72,031	16,665	193,891	199,409	111,365		12,113		1,653,840	7,008
Local	34,675	1,196	835		21,837	0				58,543	248
Local Sch - Public	24,568	136	1,867	2,790	0					29,361	124
Total	1,194,261	74,866	21,135	196,681	261,946	113,670	252,525	12,113		2,127,199	9,014

Pooled Expenditures

Federal	141,109	3,996	9,020		8,059	2,734	122		28,157	193,198	819
State	50,228	27,343	10,895	339	86,725	44,088		1,574	80,365	301,556	1,278
Local	855	6,264	3,244		76,504	1,178			95,829	183,874	779
Local Sch - Public	26	1	2	4	0					34	0
Other						135			1,212	1,347	6
Total	192,219	37,604	23,160	343	171,288	48,135	122	1,574	205,564	680,009	2,881

Combined Direct and Pooled Expenditures

Federal	227,762	5,500	10,788	0	48,759	5,039	252,648		28,157	578,652	2,452
State	1,098,593	99,374	27,560	194,230	286,134	155,453		13,687	80,365	1,955,396	8,286
Local	35,530	7,460	4,078		98,341	1,178			95,829	242,417	1,027
Local Sch - Public	24,595	137	1,869	2,794	0					29,395	125
Other						135			1,212	1,347	6
Total	1,386,480	112,471	44,295	197,024	433,234	161,805	252,648	13,687	205,564	2,807,208	11,895

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0156 Calloway Smith Middle School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,179	7,108	11,015	0	63,719	0	377,901			676,921	1,280
State	2,285,144	158,738	91,100	291,674	277,470	133,809				3,237,934	6,121
Local	123,402		401	82,541	49,974	644				256,962	486
Local Sch - Public	19,516	1,816		2,236						23,569	45
Other					654					654	1
Total	2,645,241	167,662	102,516	376,450	391,817	134,453	377,901			4,196,041	7,932

Pooled Expenditures

Federal	353,663	18,894	56,195		12,617	6,128	183		68,642	516,322	976
State	109,483	60,257	59,554	510	120,675	98,824			195,913	645,216	1,220
Local	3,044		1,559	1,399	175,078	2,640			233,612	417,333	789
Local Sch - Public	21	16		4						41	0
Other					142	303			2,954	3,399	6
Total	466,212	79,167	117,308	1,912	308,512	107,895	183		501,121	1,582,310	2,991

Combined Direct and Pooled Expenditures

Federal	570,842	26,002	67,209	0	76,336	6,128	378,084		68,642	1,193,243	2,256
State	2,394,627	218,995	150,655	292,183	398,144	232,633			195,913	3,883,150	7,341
Local	126,447		1,960	83,940	225,053	3,285			233,612	674,296	1,275
Local Sch - Public	19,537	1,833		2,239						23,609	45
Other					796	303			2,954	4,053	8
Total	3,111,453	246,829	219,824	378,363	700,329	242,349	378,084		501,121	5,778,351	10,923

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0190 Citronelle High School

PK-12
Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,493	55,736		0	111,304	6,580	398,667			790,780	991
State	3,622,891	195,098	119,025	488,032	502,038	542,704			41	5,469,830	6,854
Local	33,591		63,315	59,848	49,872	5,550				212,176	266
Local Sch - Public	206,816	15,782		4,400	66					227,064	285
Other					43,488					43,488	54
Total	4,081,791	266,615	182,340	552,280	706,768	554,834	398,667		41	6,743,338	8,450

Pooled Expenditures

Federal	355,804	148,158			22,039	9,244	193		103,547	638,985	801
State	173,575	74,060	77,810	853	218,342	149,076			295,536	989,252	1,240
Local	829		246,106	1,015	174,720	3,983			352,405	779,058	976
Local Sch - Public	223	140		7	12					381	0
Other					9,448	458			4,456	14,361	18
Total	530,431	222,358	323,916	1,874	424,561	162,761	193		755,944	2,422,038	3,035

Combined Direct and Pooled Expenditures

Federal	574,297	203,894		0	133,343	15,824	398,860		103,547	1,429,766	1,792
State	3,796,466	269,158	196,835	488,884	720,380	691,780			295,578	6,459,081	8,094
Local	34,420		309,421	60,863	224,592	9,533			352,405	991,234	1,242
Local Sch - Public	207,038	15,922		4,407	77					227,445	285
Other					52,936	458			4,456	57,849	72
Total	4,612,222	488,974	506,256	554,155	1,131,329	717,595	398,860		755,985	9,165,375	11,485

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0195 Continuous Learning Center

PK-12
Enrollment
70

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	713,264	142,457	80,452		69,837	28,609	52,380		10,971	1,097,969	15,685
State	726,889	85,570	85,625	217,197	236,222	303,758				1,655,261	23,647
Local	145,370		3,241	232,797	17,811	19,657				418,876	5,984
Local Sch - Public	10,892	1,624		1,772						14,288	204
Other					49,095					49,095	701
Total	1,596,415	229,651	169,318	451,766	372,964	352,024	52,380		10,971	3,235,489	46,221

Pooled Expenditures

Federal	1,161,510	378,683	410,445		13,828	811	25		9,083	1,974,386	28,206
State	34,826	32,483	55,975	379	102,735	13,077			25,924	265,400	3,791
Local	3,586		12,598	3,946	62,398	349			30,913	113,791	1,626
Local Sch - Public	12	14		3						29	0
Other					10,666	40			391	11,097	159
Total	1,199,934	411,181	479,019	4,329	189,628	14,277	25		66,311	2,364,703	33,781

Combined Direct and Pooled Expenditures

Federal	1,874,773	521,140	490,897		83,665	29,419	52,406		20,054	3,072,355	43,891
State	761,715	118,053	141,601	217,576	338,958	316,835			25,924	1,920,661	27,438
Local	148,956		15,840	236,743	80,209	20,007			30,913	532,667	7,610
Local Sch - Public	10,904	1,638		1,775						14,317	205
Other					59,761	40			391	60,191	860
Total	2,796,348	640,832	648,337	456,095	562,592	366,301	52,406		77,282	5,600,192	80,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0200 W H Council Traditional School

PK-12
Enrollment
704

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	5,978	1,350	0	50,467	0	396,614			454,409	645
State	3,244,906	119,434	97,574	225,122	228,022			108,694	52	4,023,804	5,716
Local	7,800	8,196	657		35,655					52,308	74
Local Sch - Public	62,477	9,811	13,730	15,365	10,744					112,126	159
Other					46,219					46,219	66
Total	3,315,183	143,418	113,311	240,487	371,106	0	396,614	108,694	52	4,688,867	6,660

Pooled Expenditures

Federal	0	15,890	6,887		9,993	8,155	192		86,678	127,796	182
State	155,466	45,337	63,787	393	99,169	131,516		14,120	247,391	757,179	1,076
Local	192	42,912	2,555		124,912	3,514			294,996	469,080	666
Local Sch - Public	67	87	15	24	1,884					2,078	3
Other					10,041	404			3,730	14,175	20
Total	155,725	104,226	73,244	418	245,999	143,588	192	14,120	632,795	1,370,308	1,946

Combined Direct and Pooled Expenditures

Federal	0	21,868	8,237	0	60,460	8,155	396,806		86,678	582,204	827
State	3,400,372	164,771	161,361	225,515	327,191	131,516		122,814	247,443	4,780,984	6,791
Local	7,993	51,108	3,212		160,566	3,514			294,996	521,388	741
Local Sch - Public	62,544	9,898	13,745	15,389	12,628					114,204	162
Other					56,260	404			3,730	60,394	86
Total	3,470,909	247,644	186,555	240,905	617,106	143,588	396,806	122,814	632,847	6,059,175	8,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0210 Erwin Craighead Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	143,710	47,430	19,115	0	67,652	4,231	404,108			686,246	1,412
State	2,057,870	119,066	116,461	215,209	255,364	37,427		25,460		2,826,857	5,817
Local	96,502	1,299	4,894		26,114					128,809	265
Local Sch - Public	22,512	4,617		167	59					27,355	56
Other					13,875					13,875	29
Total	2,320,595	172,411	140,470	215,376	363,064	41,658	404,108	25,460		3,683,142	7,578

Pooled Expenditures

Federal	234,024	126,079	97,521		13,396	5,630	196		58,391	535,236	1,101
State	98,594	45,198	76,134	376	111,060	90,791		3,307	166,656	592,116	1,218
Local	2,381	6,800	19,022		91,487	2,426			198,725	320,840	660
Local Sch - Public	24	41		0	10					76	0
Other					3,014	279			2,513	5,806	12
Total	335,023	178,118	192,676	376	218,968	99,125	196	3,307	426,284	1,454,074	2,992

Combined Direct and Pooled Expenditures

Federal	377,734	173,509	116,636	0	81,047	9,861	404,304		58,391	1,221,482	2,513
State	2,156,464	164,264	192,595	215,585	366,424	128,217		28,767	166,656	3,418,973	7,035
Local	98,883	8,099	23,915		117,601	2,426			198,725	449,649	925
Local Sch - Public	22,536	4,658		167	70					27,431	56
Other					16,889	279			2,513	19,681	40
Total	2,655,618	350,529	333,146	215,753	582,032	140,783	404,304	28,767	426,284	5,137,216	10,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0228 Dauphin Island Elementary School

PK-12
Enrollment
66

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,463	0	5,077	0	12,796	0	1,764			21,100	320
State	391,452	116,423	39,259	171,083	52,448				52	770,717	11,678
Local	62,914	1,192	0		5,060					69,167	1,048
Local Sch - Public	5,927	0	72	2,848	0					8,847	134
Other					42,214					42,214	640
Total	461,756	117,615	44,408	173,931	112,518	0	1,764		52	912,045	13,819

Pooled Expenditures

Federal	2,382	0	25,901		2,534	765	1		8,564	40,146	608
State	18,755	44,195	25,665	299	22,810	12,330			24,443	148,495	2,250
Local	1,552	6,242	0		17,727	329			29,146	54,997	833
Local Sch - Public	6	0	0	5	0					11	0
Other					9,171	38			369	9,577	145
Total	22,695	50,437	51,566	303	52,242	13,461	1		62,522	253,227	3,837

Combined Direct and Pooled Expenditures

Federal	3,844	0	30,978	0	15,330	765	1,765		8,564	61,246	928
State	410,207	160,618	64,924	171,382	75,258	12,330			24,495	919,212	13,927
Local	64,467	7,434	0		22,787	329			29,146	124,163	1,881
Local Sch - Public	5,933	0	72	2,853	0					8,858	134
Other					51,385	38			369	51,791	785
Total	484,451	168,052	95,974	174,235	164,759	13,461	1,765		62,574	1,165,271	17,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0230 WP Davidson High School

PK-12
Enrollment
1,613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,669	1,989	97	0	113,916	2,283	568,454			838,409	520
State	7,102,978	317,107	307,203	658,614	440,329	267,836			40	9,094,107	5,638
Local	61,816		35,318	176,462	102,107	9,476				385,179	239
Local Sch - Public	228,250	71,423	2,175	18,604						320,452	199
Total	7,544,713	390,519	344,793	853,680	656,353	279,595	568,454		40	10,638,147	6,595

Pooled Expenditures

Federal	246,984	5,289	494		22,557	18,684	275		209,300	503,583	312
State	340,309	120,375	200,827	1,151	191,504	301,328			597,369	1,752,861	1,087
Local	1,525		137,282	2,991	357,720	8,051			712,318	1,219,888	756
Local Sch - Public	246	634	2	30						912	1
Other						925			9,006	9,931	6
Total	589,063	126,297	338,605	4,172	571,781	328,988	275		1,527,992	3,487,175	2,162

Combined Direct and Pooled Expenditures

Federal	398,653	7,278	591	0	136,473	20,967	568,730		209,300	1,341,992	832
State	7,443,287	437,481	508,029	659,765	631,833	569,164			597,409	10,846,968	6,725
Local	63,341		172,600	179,454	459,828	17,527			712,318	1,605,067	995
Local Sch - Public	228,496	72,057	2,178	18,634						321,364	199
Other						925			9,006	9,931	6
Total	8,133,777	516,816	683,398	857,852	1,228,134	608,583	568,730		1,528,032	14,125,322	8,757

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0231 Dawes Intermediate School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	4,590	0		0	40,655	2,283	403,943			451,472	825
State	2,118,961	156,194	99,227	243,827	199,296	260,774				3,078,278	5,628
Local	105,953	1,196	702		9,664	0				117,514	215
Local Sch - Public	3,870	2,774	1,876	35,076	90					43,685	80
Total	2,233,374	160,164	101,804	278,903	249,705	263,057	403,943			3,690,949	6,748

Pooled Expenditures

Federal	7,475	0			8,050	6,336	196		70,978	93,035	170
State	101,521	59,292	64,867	426	86,676	102,186			202,580	617,547	1,129
Local	2,614	6,262	2,728		33,855	2,730			241,561	289,750	530
Local Sch - Public	4	25	2	56	16					102	0
Other						314			3,054	3,368	6
Total	111,614	65,578	67,597	482	128,597	111,566	196		518,172	1,003,802	1,835

Combined Direct and Pooled Expenditures

Federal	12,065	0		0	48,706	8,619	404,139		70,978	544,507	995
State	2,220,482	215,486	164,094	244,253	285,972	362,960			202,580	3,695,825	6,757
Local	108,567	7,458	3,429		43,519	2,730			241,561	407,264	745
Local Sch - Public	3,874	2,798	1,878	35,132	106					43,788	80
Other						314			3,054	3,368	6
Total	2,344,988	225,742	169,401	279,384	378,302	374,623	404,139		518,172	4,694,751	8,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0240 Dixon Elementary School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	156,903	14,229	13,614	0	50,545	2,305	453,398			690,995	1,574
State	1,962,297	115,086	91,409	190,095	182,282	168,374		116,263		2,825,806	6,437
Local	58,068	1,201	390		31,531	46				91,234	208
Local Sch - Public	21,665	2,685	0	2,375						26,725	61
Other					16,790					16,790	38
Total	2,198,933	133,202	105,412	192,470	281,148	170,725	453,398	116,263		3,651,551	8,318

Pooled Expenditures

Federal	255,508	37,825	69,453		10,009	5,085	220		51,773	429,873	979
State	94,015	43,687	59,756	332	79,276	82,010		15,103	147,768	521,949	1,189
Local	1,433	6,286	1,514		110,464	2,191			176,203	298,091	679
Local Sch - Public	23	24	0	4						51	0
Other					3,648	252			2,228	6,127	14
Total	350,979	87,821	130,724	336	203,397	89,539	220	15,103	377,972	1,256,091	2,861

Combined Direct and Pooled Expenditures

Federal	412,412	52,054	83,067	0	60,554	7,390	453,618		51,773	1,120,868	2,553
State	2,056,312	158,774	151,165	190,427	261,558	250,384		131,366	147,768	3,347,755	7,626
Local	59,501	7,486	1,904		141,995	2,237			176,203	389,325	887
Local Sch - Public	21,688	2,709	0	2,379						26,776	61
Other					20,438	252			2,228	22,918	52
Total	2,549,913	221,023	236,136	192,805	484,545	260,263	453,618	131,366	377,972	4,907,641	11,179

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0245 Dr. Robert W. Gilliard Elementary

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	346,958	27,516	68,112	0	56,739	4,566	625,029			1,128,921	1,551
State	3,427,118	140,218	103,363	254,669	321,207	103,260		97,911		4,447,746	6,110
Local	189,061		284	53,524	109,902	91		78,074		430,936	592
Local Sch - Public	22,467	13,325	12	682	4,247					40,732	56
Other					24,457					24,457	34
Total	3,985,604	181,059	171,771	308,875	516,552	107,917	625,029	175,985		6,072,793	8,342

Pooled Expenditures

Federal	565,001	73,145	347,490		11,235	8,433	303		90,571	1,096,177	1,506
State	164,196	53,227	67,571	445	139,696	135,999		12,719	258,502	832,355	1,143
Local	4,664		1,103	907	385,029	3,634		16,527	308,244	720,109	989
Local Sch - Public	24	118	0	1	745					888	1
Other					5,313	418			3,897	9,628	13
Total	733,885	126,490	416,163	1,353	542,019	148,483	303	29,247	661,214	2,659,158	3,653

Combined Direct and Pooled Expenditures

Federal	911,959	100,661	415,602	0	67,974	12,999	625,332		90,571	2,225,098	3,056
State	3,591,314	193,445	170,934	255,114	460,903	239,259		110,631	258,502	5,280,102	7,253
Local	193,725		1,386	54,432	494,931	3,725		94,601	308,244	1,151,045	1,581
Local Sch - Public	22,491	13,443	12	683	4,991					41,621	57
Other					29,770	418			3,897	34,085	47
Total	4,719,489	307,549	587,934	310,229	1,058,571	256,401	625,332	205,232	661,214	8,731,950	11,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0250 Dunbar Creative Performing Arts

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,390	8,485	3,137	0	56,651	4,588	279,806			504,057	1,059
State	1,810,883	92,169	98,410	256,839	377,863	174,843			145	2,811,152	5,906
Local	39,716		1,412	46,164	17,554					104,846	220
Local Sch - Public	30,922	0		262	0					31,184	66
Total	2,032,912	100,654	102,959	303,265	452,068	179,431	279,806		145	3,451,240	7,251

Pooled Expenditures

Federal	246,530	22,554	16,003		11,218	5,514	136		61,765	363,719	764
State	86,761	34,988	64,333	449	164,337	88,922			176,285	616,074	1,294
Local	980		5,490	783	61,498	2,376			210,207	281,333	591
Local Sch - Public	33	0		0	0					34	0
Other						273			2,658	2,931	6
Total	334,304	57,542	85,826	1,232	237,052	97,085	136		450,914	1,264,091	2,656

Combined Direct and Pooled Expenditures

Federal	397,921	31,039	19,140	0	67,869	10,102	279,942		61,765	867,777	1,823
State	1,897,644	127,157	162,743	257,288	542,200	263,765			176,430	3,427,227	7,200
Local	40,696		6,902	46,946	79,052	2,376			210,207	386,179	811
Local Sch - Public	30,956	0		262	0					31,218	66
Other						273			2,658	2,931	6
Total	2,367,216	158,196	188,785	304,496	689,121	276,516	279,942		451,059	4,715,331	9,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0260 ER Dickson Elementary School

PK-12
Enrollment
947

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	347,285	50,860	59,325	0	74,124	6,207	727,133			1,264,935	1,336
State	3,588,170	251,961	111,987	317,614	297,507	185,218		122,601	55	4,875,112	5,148
Local	71,269	1,440	8,632	2,789	66,362	4,875				155,368	164
Local Sch - Public	18,815	9,668	3,434	23,859	2,632					58,408	62
Other					40,103					40,103	42
Total	4,025,539	313,930	183,379	344,262	480,728	196,300	727,133	122,601	55	6,393,926	6,752

Pooled Expenditures

Federal	565,534	135,199	302,659		14,678	10,970	352		114,836	1,144,226	1,208
State	171,912	95,645	73,209	555	129,389	176,911		15,926	327,757	991,303	1,047
Local	1,758	7,539	33,554	47	232,492	4,727			390,825	670,944	708
Local Sch - Public	20	86	4	38	462					609	1
Other					8,712	543			4,941	14,197	15
Total	739,224	238,469	409,426	640	385,733	193,151	352	15,926	838,359	2,821,280	2,979

Combined Direct and Pooled Expenditures

Federal	912,818	186,059	361,984	0	88,802	17,177	727,485		114,836	2,409,161	2,544
State	3,760,082	347,607	185,196	318,169	426,895	362,129		138,527	327,812	5,866,416	6,195
Local	73,028	8,979	42,187	2,836	298,855	9,602			390,825	826,311	873
Local Sch - Public	18,835	9,754	3,438	23,897	3,093					59,018	62
Other					48,815	543			4,941	54,300	57
Total	4,764,763	552,399	592,804	344,902	866,460	389,451	727,485	138,527	838,414	9,215,206	9,731

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0270 Collins-Rhodes Elementary School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	278,264	11,257	9,277	0	50,081	9,298	547,938			906,115	1,503
State	2,379,704	130,051	97,142	232,113	214,539	160,091		14,134		3,227,774	5,353
Local	99,025	1,100	768		54,224	10,316		67,674		233,107	387
Local Sch - Public	16,089	8,538		24,780	5,677					55,083	91
Other					11,960					11,960	20
Total	2,773,082	150,945	107,187	256,892	336,481	179,704	547,938	81,808		4,434,038	7,353

Pooled Expenditures

Federal	453,138	29,924	47,330		9,917	6,985	265		72,145	619,704	1,028
State	114,013	49,368	63,504	406	93,305	112,648		1,836	205,913	640,993	1,063
Local	2,443	5,757	2,984		189,967	3,010		14,326	245,535	464,022	770
Local Sch - Public	17	76		39	996					1,128	2
Other					2,598	346			3,104	6,049	10
Total	569,611	85,124	113,819	445	296,783	122,988	265	16,162	526,698	1,731,896	2,872

Combined Direct and Pooled Expenditures

Federal	731,402	41,181	56,607	0	59,997	16,282	548,203		72,145	1,525,819	2,530
State	2,493,717	179,419	160,647	232,518	307,845	272,739		15,970	205,913	3,868,767	6,416
Local	101,468	6,856	3,752		244,191	13,326		82,000	245,535	697,129	1,156
Local Sch - Public	16,106	8,613		24,819	6,673					56,211	93
Other					14,558	346			3,104	18,009	30
Total	3,342,694	236,070	221,006	257,337	633,264	302,693	548,203	97,970	526,698	6,165,935	10,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0275 Elsie Collier Elementary School

PK-12
Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,395	6,875	39,953	0	45,103	6,337	613,485	80,814		869,962	1,239
State	3,138,311	177,767	108,409	253,483	232,953	283,855		203,333		4,398,110	6,265
Local	212,743	1,196	2,130		51,506	9,034		69,968		346,577	494
Local Sch - Public	19,237	3,107	401	17,312	4,296					44,352	63
Total	3,447,686	188,944	150,893	270,795	333,857	299,226	613,485	354,115		5,659,001	8,061

Pooled Expenditures

Federal	126,033	18,275	203,829		8,931	8,132	297	82,684	83,824	532,004	758
State	150,359	67,481	70,870	443	101,314	131,142		26,414	239,244	787,265	1,121
Local	5,249	6,262	8,281		180,445	3,504		14,811	285,280	503,832	718
Local Sch - Public	21	28	0	28	753					830	1
Other						403			3,607	4,009	6
Total	281,661	92,046	282,980	470	291,442	143,180	297	123,909	611,955	1,827,941	2,604

Combined Direct and Pooled Expenditures

Federal	203,428	25,150	243,782	0	54,034	14,469	613,782	163,497	83,824	1,401,966	1,997
State	3,288,670	245,247	179,278	253,926	334,266	414,997		229,747	239,244	5,185,375	7,387
Local	217,991	7,458	10,412		231,950	12,538		84,780	285,280	850,409	1,211
Local Sch - Public	19,258	3,134	402	17,339	5,049					45,182	64
Other						403			3,607	4,009	6
Total	3,729,347	280,990	433,873	271,265	625,299	442,407	613,782	478,024	611,955	7,486,942	10,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

PK-12
Enrollment
5

0280 Goodwill Easter Seal Center Special Child

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Pooled Expenditures

Federal						58			0	58	12
State						934			0	934	187
Local						25			0	25	5
Other						3			0	3	1
Total						1,020			0	1,020	204

Combined Direct and Pooled Expenditures

Federal						58			0	58	12
State						934			0	934	187
Local						25			0	25	5
Other						3			0	3	1
Total						1,020			0	1,020	204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0290 Elizabeth Fonde Elementary School

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	173,633	16,302	36,511	0	60,168	11,254	516,763			814,630	1,303
State	2,677,983	149,843	78,244	248,359	226,015	183,897		95,304		3,659,644	5,855
Local	102,040		702	42,706	45,366	25,300				216,114	346
Local Sch - Public	17,744	481	286	6,324						24,834	40
Other					2,074					2,074	3
Total	2,971,400	166,625	115,743	297,389	333,623	220,452	516,763	95,304		4,717,298	7,548

Pooled Expenditures

Federal	282,752	43,334	186,267		11,914	7,240	250		75,649	607,407	972
State	128,304	56,881	51,150	434	98,296	116,757		12,380	215,912	680,115	1,088
Local	2,517		2,728	724	158,934	3,120			257,459	425,481	681
Local Sch - Public	19	4	0	10						34	0
Other					451	358			3,255	4,064	7
Total	413,593	100,219	240,146	1,168	269,595	127,475	250	12,380	552,275	1,717,101	2,747

Combined Direct and Pooled Expenditures

Federal	456,385	59,636	222,778	0	72,082	18,493	517,013		75,649	1,422,037	2,275
State	2,806,287	206,723	129,395	248,793	324,311	300,655		107,684	215,912	4,339,759	6,944
Local	104,558		3,429	43,430	204,299	28,420			257,459	641,595	1,027
Local Sch - Public	17,763	485	286	6,334						24,868	40
Other					2,525	358			3,255	6,139	10
Total	3,384,993	266,845	355,888	298,557	603,218	347,927	517,013	107,684	552,275	6,434,399	10,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0310 Forest Hill Elementary School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	246,112	11,227	22,083	0	58,929	0	493,506			831,856	1,634
State	2,101,959	231,461	95,017	236,363	225,195	84,774				2,974,768	5,844
Local	33,139		490	30,253	26,727	17,532				108,140	212
Local Sch - Public	15,542	4,697	0	3,314						23,553	46
Total	2,396,751	247,384	117,590	269,929	310,851	102,306	493,506			3,938,318	7,737

Pooled Expenditures

Federal	400,779	29,843	112,660		11,669	5,896	239		65,787	626,873	1,232
State	100,706	87,863	62,115	413	97,939	95,087			187,766	631,890	1,241
Local	818		1,904	513	93,635	2,541			223,897	323,306	635
Local Sch - Public	17	42	0	5						64	0
Other						292			2,831	3,123	6
Total	502,319	117,748	176,680	931	203,243	103,816	239		480,280	1,585,256	3,114

Combined Direct and Pooled Expenditures

Federal	646,890	41,070	134,743	0	70,598	5,896	493,745		65,787	1,458,730	2,866
State	2,202,665	319,325	157,133	236,776	323,134	179,861			187,766	3,606,659	7,086
Local	33,956		2,394	30,765	120,362	20,072			223,897	431,446	848
Local Sch - Public	15,559	4,738	0	3,319						23,617	46
Other						292			2,831	3,123	6
Total	2,899,071	365,133	294,269	270,861	514,094	206,122	493,745		480,280	5,523,574	10,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0320 George Hall Elementary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	121,546	48,367	5,695	0	46,119	2,305	353,151	103,214		680,397	2,074
State	1,337,933	54,811	129,147	197,064	180,294			10,351		1,909,599	5,822
Local	56,840	1,197	968		31,574					90,578	276
Local Sch - Public	10,068	2,138		5,119	111					17,435	53
Other					21,982					21,982	67
Total	1,526,387	106,512	135,811	202,183	280,079	2,305	353,151	113,564		2,719,992	8,293

Pooled Expenditures

Federal	197,931	128,570	29,056		9,132	3,799	171	105,602	39,576	513,838	1,567
State	64,101	20,806	84,427	344	78,412	61,274		1,345	112,956	423,665	1,292
Local	1,402	6,265	3,764		110,615	1,637			134,691	258,374	788
Local Sch - Public	11	19		8	19					57	0
Other					4,776	188			1,703	6,667	20
Total	263,445	155,660	117,247	352	202,953	66,899	171	106,946	288,926	1,202,600	3,666

Combined Direct and Pooled Expenditures

Federal	319,477	176,937	34,751	0	55,252	6,104	353,322	208,816	39,576	1,194,235	3,641
State	1,402,035	75,617	213,574	197,408	258,705	61,274		11,695	112,956	2,333,264	7,114
Local	58,242	7,461	4,732		142,188	1,637			134,691	348,952	1,064
Local Sch - Public	10,079	2,157		5,127	130					17,493	53
Other					26,758	188			1,703	28,649	87
Total	1,789,833	262,172	253,057	202,535	483,033	69,204	353,322	220,511	288,926	3,922,592	11,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0323 J E Turner Elementary

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,470	2,490	26,417	0	53,326	2,305	569,928			757,937	1,398
State	2,293,760	147,843	98,970	239,479	212,004	169,178		205,990		3,367,223	6,213
Local	65,832	2,344	791	6,096	38,657					113,720	210
Local Sch - Public	49,880	20,905	2,932	23,644	51					97,412	180
Other					2,070					2,070	4
Total	2,512,942	173,582	129,109	269,218	306,109	171,482	569,928	205,990		4,338,361	8,004

Pooled Expenditures

Federal	168,495	6,619	134,774		10,559	6,278	276		66,047	393,049	725
State	109,896	56,122	64,699	418	92,203	101,252		26,759	188,506	639,855	1,181
Local	1,624	12,274	3,073	103	135,430	2,705			224,780	379,989	701
Local Sch - Public	54	186	3	38	9					289	1
Other					450	311			2,842	3,602	7
Total	280,068	75,201	202,550	559	238,651	110,547	276	26,759	482,175	1,416,786	2,614

Combined Direct and Pooled Expenditures

Federal	271,965	9,110	161,192	0	63,886	8,583	570,204		66,047	1,150,986	2,124
State	2,403,656	203,965	163,669	239,897	304,207	270,430		232,749	188,506	4,007,078	7,393
Local	67,456	14,618	3,864	6,199	174,087	2,705			224,780	493,709	911
Local Sch - Public	49,934	21,090	2,935	23,682	60					97,701	180
Other					2,520	311			2,842	5,672	10
Total	2,793,011	248,783	331,659	269,778	544,759	282,029	570,204	232,749	482,175	5,755,147	10,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0340 Cora Castlen Elementary

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	48,994	47,148	5,251	0	39,122	6,099	313,531			460,144	1,048
State	1,860,119	111,652	90,283	201,187	215,135	235,450		101,883		2,815,709	6,414
Local	32,894	1,194	2,822		32,354	8,809				78,075	178
Local Sch - Public	51,366	7,739	2,921	6,394	135					68,554	156
Total	1,993,374	167,733	101,277	207,580	286,746	250,358	313,531	101,883		3,422,482	7,796

Pooled Expenditures

Federal	79,784	125,329	26,788		7,747	5,085	152		54,369	299,254	682
State	89,120	42,383	59,020	352	93,565	82,010		13,235	155,175	534,860	1,218
Local	812	6,254	10,971		113,350	2,191			185,035	318,612	726
Local Sch - Public	55	69	3	10	24					161	0
Other						252			2,339	2,591	6
Total	169,770	174,035	96,783	362	214,685	89,539	152	13,235	396,918	1,155,479	2,632

Combined Direct and Pooled Expenditures

Federal	128,778	172,477	32,039	0	46,868	11,184	313,683		54,369	759,398	1,730
State	1,949,239	154,035	149,303	201,538	308,700	317,460		115,118	155,175	3,350,569	7,632
Local	33,706	7,448	13,793		145,705	11,001			185,035	396,687	904
Local Sch - Public	51,421	7,808	2,924	6,404	159					68,715	157
Other						252			2,339	2,591	6
Total	2,163,144	341,768	198,059	207,942	501,431	339,897	313,683	115,118	396,918	4,577,961	10,428

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0345 Grant Elementary School

**PK-12
Enrollment
239**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	69,478	46,569	4,533	0	63,538	4,588	255,535			444,240	1,859
State	1,067,720	62,253	99,326	197,418	266,886	73,516				1,767,118	7,394
Local	40,954	1,192	602		46,808	1,468				91,024	381
Local Sch - Public	3,559	1,156	0	2,466						7,181	30
Total	1,181,710	111,170	104,460	199,884	377,232	79,572	255,535			2,309,563	9,663

Pooled Expenditures

Federal	113,140	123,792	23,125		12,581	2,768	124		30,753	306,283	1,282
State	51,155	23,631	64,932	345	116,072	44,648			87,772	388,555	1,626
Local	1,010	6,242	2,338		163,987	1,193			104,662	279,432	1,169
Local Sch - Public	4	10	0	4						18	0
Other						137			1,323	1,460	6
Total	165,310	153,676	90,395	349	292,640	48,747	124		224,510	975,749	4,083

Combined Direct and Pooled Expenditures

Federal	182,618	170,361	27,658	0	76,119	7,357	255,659		30,753	750,523	3,140
State	1,118,875	85,884	164,257	197,763	382,958	118,164			87,772	2,155,673	9,020
Local	41,964	7,435	2,940		210,795	2,661			104,662	370,456	1,550
Local Sch - Public	3,562	1,166	0	2,470						7,199	30
Other						137			1,323	1,460	6
Total	1,347,019	264,845	194,855	200,233	669,872	128,319	255,659		224,510	3,285,312	13,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0350 WC Griggs Elementary School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	215,117	10,983	24,455	0	61,639	2,283	607,762			922,239	1,504
State	3,040,015	125,585	138,245	241,218	216,869	199,061		138,622	53	4,099,667	6,688
Local	182,839	1,199	696		12,816					197,550	322
Local Sch - Public	34,446	2,294	765	10,491	0					47,997	78
Total	3,472,418	140,060	164,162	251,709	291,324	201,344	607,762	138,622	53	5,267,453	8,593

Pooled Expenditures

Federal	350,307	29,195	124,761		12,205	7,101	294		77,336	601,199	981
State	145,649	47,672	90,375	421	94,318	114,516		18,008	220,727	731,686	1,194
Local	4,511	6,278	2,706		44,899	3,060			263,200	324,653	530
Local Sch - Public	37	20	1	17	0					75	0
Other						352			3,328	3,679	6
Total	500,504	83,165	217,842	438	151,423	125,028	294	18,008	564,590	1,661,292	2,710

Combined Direct and Pooled Expenditures

Federal	565,424	40,177	149,216	0	73,845	9,384	608,056		77,336	1,523,438	2,485
State	3,185,665	173,257	228,620	241,639	311,187	313,577		156,629	220,779	4,831,353	7,881
Local	187,349	7,477	3,402		57,715	3,060			263,200	522,203	852
Local Sch - Public	34,483	2,314	766	10,508	0					48,072	78
Other						352			3,328	3,679	6
Total	3,972,921	223,225	382,004	252,147	442,747	326,372	608,056	156,629	564,643	6,928,745	11,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0380 Hollingers Island Elementary School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	101,931	1,491	7,261	0	42,617	6,697	243,919			403,915	1,374
State	1,312,771	91,659	88,091	202,725	167,419	88,869		7,111		1,958,644	6,662
Local	33,082	1,199	0		20,664	8,785				63,731	217
Local Sch - Public	14,018	617	878	325	416					16,254	55
Total	1,461,801	94,967	96,229	203,050	231,116	104,350	243,919	7,111		2,442,543	8,308

Pooled Expenditures

Federal	165,988	3,964	37,042		8,439	3,406	118		35,554	254,510	866
State	62,896	34,794	57,587	354	72,812	54,923		924	101,475	385,765	1,312
Local	816	6,279	0		72,396	1,467			121,001	201,960	687
Local Sch - Public	15	5	1	1	73					95	0
Other						169			1,530	1,698	6
Total	229,715	45,043	94,630	355	153,719	59,964	118	924	259,560	844,028	2,871

Combined Direct and Pooled Expenditures

Federal	267,919	5,455	44,302	0	51,055	10,102	244,037		35,554	658,426	2,240
State	1,375,666	126,453	145,678	203,079	240,231	143,792		8,034	101,475	2,344,408	7,974
Local	33,898	7,479	0		93,060	10,252			121,001	265,691	904
Local Sch - Public	14,033	623	879	326	488					16,349	56
Other						169			1,530	1,698	6
Total	1,691,517	140,010	190,859	203,405	384,835	164,315	244,037	8,034	259,560	3,286,571	11,179

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0385 Florence Howard Elementary School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,671	56,160		0	74,888	2,305	536,087			812,111	1,785
State	2,268,135	107,575	99,840	221,866	295,535	186,042		99,607		3,278,601	7,206
Local	102,424	1,196	401		40,421	34,769				179,211	394
Local Sch - Public	8,356	15,610		3,666	8,538					36,169	79
Other					35,823					35,823	79
Total	2,521,585	180,541	100,241	225,532	455,204	223,115	536,087	99,607		4,341,914	9,543

Pooled Expenditures

Federal	232,332	149,285			14,829	5,271	260		56,315	458,291	1,007
State	108,668	40,836	65,268	388	128,531	84,999		12,939	160,730	602,360	1,324
Local	2,527	6,262	1,559		141,611	2,271			191,659	345,889	760
Local Sch - Public	9	139		6	1,497					1,651	4
Other					7,783	261			2,423	10,467	23
Total	343,535	196,522	66,827	393	294,251	92,802	260	12,939	411,128	1,418,658	3,118

Combined Direct and Pooled Expenditures

Federal	375,002	205,445		0	89,716	7,576	536,347		56,315	1,270,401	2,792
State	2,376,803	148,411	165,109	222,254	424,066	271,041		112,547	160,730	3,880,961	8,530
Local	104,951	7,459	1,960		182,033	37,040			191,659	525,100	1,154
Local Sch - Public	8,365	15,748		3,672	10,035					37,820	83
Other					43,606	261			2,423	46,290	102
Total	2,865,121	377,063	167,068	225,926	749,455	315,917	536,347	112,547	411,128	5,760,572	12,661

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0388 Hutchens Elementary School

**PK-12
Enrollment
565**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	34,783	186,670		0	50,848	2,283	444,220	195,283		914,087	1,618
State	2,865,682	216,689	133,428	261,643	211,960	235,912		103,841		4,029,156	7,131
Local	82,190	1,191	4,118	383	30,186	1,236				119,304	211
Local Sch - Public	4,698	4,122	554	28,096	16,208					53,678	95
Total	2,987,353	408,672	138,100	290,122	309,202	239,432	444,220	299,124		5,116,225	9,055

Pooled Expenditures

Federal	56,642	496,213			10,068	6,545	215	199,801	67,085	836,569	1,481
State	137,297	82,256	87,225	457	92,184	105,549		13,489	191,469	709,926	1,257
Local	2,028	6,237	16,006	6	105,754	2,820			228,313	361,164	639
Local Sch - Public	5	37	1	45	2,842					2,929	5
Other						324			2,887	3,211	6
Total	195,972	584,742	103,232	508	210,849	115,238	215	213,291	489,753	1,913,799	3,387

Combined Direct and Pooled Expenditures

Federal	91,425	682,883		0	60,916	8,828	444,435	395,084	67,085	1,750,656	3,099
State	3,002,979	298,945	220,653	262,101	304,144	341,461		117,331	191,469	4,739,082	8,388
Local	84,218	7,428	20,124	389	135,941	4,056			228,313	480,468	850
Local Sch - Public	4,703	4,159	555	28,140	19,051					56,607	100
Other						324			2,887	3,211	6
Total	3,183,325	993,414	241,332	290,630	520,051	354,669	444,435	512,415	489,753	7,030,024	12,443

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0390 Indian Springs Elementary School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	96,594	33,562	3,611	0	36,569	6,524	341,564			518,423	1,413
State	1,577,585	89,493	87,549	199,107	147,594	62,686		9,909	1	2,173,924	5,923
Local	5,783		0		13,849	9,852				29,484	80
Local Sch - Public	6,384	2,382	165	16,494						25,425	69
Other					6,108					6,108	17
Total	1,686,346	125,437	91,325	215,601	204,121	79,062	341,564	9,909	1	2,753,365	7,502

Pooled Expenditures

Federal	157,297	89,215	18,421		7,241	4,251	165		43,209	319,801	871
State	75,583	33,972	57,233	348	64,190	68,560		1,287	123,325	424,499	1,157
Local	143		0		48,519	1,832			147,056	197,550	538
Local Sch - Public	7	21	0	26						54	0
Other					1,327	210			1,859	3,397	9
Total	233,030	123,208	75,654	374	121,278	74,854	165	1,287	315,450	945,301	2,576

Combined Direct and Pooled Expenditures

Federal	253,891	122,777	22,031	0	43,810	10,775	341,729		43,209	838,224	2,284
State	1,653,169	123,465	144,782	199,454	211,784	131,246		11,196	123,326	2,598,423	7,080
Local	5,925		0		62,369	11,684			147,056	227,034	619
Local Sch - Public	6,391	2,403	165	16,520						25,479	69
Other					7,435	210			1,859	9,505	26
Total	1,919,376	248,646	166,978	215,975	325,399	153,915	341,729	11,196	315,451	3,698,666	10,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0400 John Will Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	250,641	20,384	2,481	0	65,327	7,720	541,867	125,541		1,013,961	1,942
State	2,128,865	127,091	92,126	248,706	254,070	127,040		1,714		2,979,612	5,708
Local	74,918	1,187	974		35,769	6,349		38,933		158,129	303
Local Sch - Public	17,954	1,040	0	4,616						23,611	45
Other					44,805					44,805	86
Total	2,472,378	149,702	95,581	253,322	399,970	141,109	541,867	166,188		4,220,117	8,085

Pooled Expenditures

Federal	408,155	54,186	12,656		12,935	6,047	262	128,446	64,360	687,048	1,316
State	101,995	48,244	60,225	435	110,498	97,516		223	183,692	602,827	1,155
Local	1,848	6,214	3,786		125,312	2,606		8,242	219,039	367,047	703
Local Sch - Public	19	9	0	7						36	0
Other					9,734	299			2,769	12,803	25
Total	512,018	108,654	76,667	442	258,479	106,467	262	136,910	469,860	1,669,760	3,199

Combined Direct and Pooled Expenditures

Federal	658,796	74,570	15,137	0	78,262	13,767	542,129	253,987	64,360	1,701,008	3,259
State	2,230,861	175,335	152,351	249,141	364,568	224,556		1,936	183,692	3,582,440	6,863
Local	76,766	7,401	4,760		161,081	8,954		47,175	219,039	525,176	1,006
Local Sch - Public	17,974	1,049	0	4,624						23,646	45
Other					54,538	299			2,769	57,607	110
Total	2,984,396	258,356	172,248	253,764	658,450	247,576	542,129	303,098	469,860	5,889,878	11,283

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0410 Clark-Shaw Magnet School

PK-12
Enrollment
761

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	3,181	10,120	0	72,558	2,305	421,095			509,260	669
State	2,916,758	236,486	114,119	405,488	349,142	319,061				4,341,054	5,704
Local	2,629		730	52,448	22,302	524				78,633	103
Local Sch - Public	100,456	55,983		10,002						166,440	219
Total	3,019,842	295,650	124,969	467,938	444,002	321,890	421,095			5,095,387	6,696

Pooled Expenditures

Federal	0	8,457	51,632		14,367	8,815	204		98,746	182,221	239
State	139,744	89,771	74,603	708	151,846	142,164			281,834	880,669	1,157
Local	65		2,836	889	78,133	3,799			336,066	421,787	554
Local Sch - Public	108	497		16						621	1
Other						436			4,249	4,685	6
Total	139,917	98,725	129,071	1,613	244,345	155,214	204		720,894	1,489,983	1,958

Combined Direct and Pooled Expenditures

Federal	0	11,638	61,752	0	86,925	11,120	421,299		98,746	691,480	909
State	3,056,501	326,257	188,722	406,197	500,987	461,225			281,834	5,221,723	6,862
Local	2,694		3,566	53,337	100,435	4,323			336,066	500,420	658
Local Sch - Public	100,564	56,480		10,018						167,061	220
Other						436			4,249	4,685	6
Total	3,159,759	394,375	254,040	469,552	688,347	477,104	421,299		720,894	6,585,370	8,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0420 Kate Shepard Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	224,604	3,576	8,786	0	42,578	17,497	586,826	157,502		1,041,368	1,856
State	2,292,564	148,256	105,432	238,805	121,968	218,493				3,125,517	5,571
Local	213,271		696	44,756	38,542	47,531		66,891		411,687	734
Local Sch - Public	10,403	11,298	15	8,040	23,436					53,190	95
Other					9,533					9,533	17
Total	2,740,841	163,129	114,928	291,601	236,057	283,521	586,826	224,393		4,641,296	8,273

Pooled Expenditures

Federal	365,754	9,505	44,823		8,431	6,498	284	161,146	69,421	665,862	1,187
State	109,838	56,279	68,923	417	53,045	104,802			198,135	591,439	1,054
Local	5,262		2,706	759	135,028	2,800		14,160	236,262	396,976	708
Local Sch - Public	11	100	0	13	4,110					4,234	8
Other					2,071	322			2,987	5,380	10
Total	480,865	65,883	116,452	1,189	202,685	114,422	284	175,306	506,805	1,663,892	2,966

Combined Direct and Pooled Expenditures

Federal	590,358	13,080	53,609	0	51,009	23,995	587,110	318,648	69,421	1,707,230	3,043
State	2,402,402	204,535	174,355	239,222	175,013	323,295			198,135	3,716,957	6,626
Local	218,532		3,402	45,515	173,571	50,331		81,052	236,262	808,663	1,441
Local Sch - Public	10,414	11,398	15	8,052	27,545					57,425	102
Other					11,604	322			2,987	14,913	27
Total	3,221,706	229,013	231,380	292,789	438,742	397,943	587,110	399,700	506,805	6,305,188	11,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0430 Leinkauf Elementary School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	201,535	108,981	31,084	0	54,221	12,926	498,841			907,587	1,587
State	2,589,496	141,549	93,435	256,184	191,274	97,545		14,527		3,384,011	5,916
Local	147,500	1,196	95	55,529	30,599	19,055				253,975	444
Local Sch - Public	19,314	1,437	2,661	22,350						45,761	80
Other					45,956					45,956	80
Total	2,957,844	253,163	127,274	334,063	322,051	129,526	498,841	14,527		4,637,289	8,107

Pooled Expenditures

Federal	328,188	289,696	158,582		10,736	6,626	242		71,497	865,566	1,513
State	124,065	53,732	61,081	448	83,187	106,856		1,887	204,061	635,317	1,111
Local	3,639	6,264	368	941	107,201	2,855			243,327	364,595	637
Local Sch - Public	21	13	3	36						72	0
Other					9,984	328			3,076	13,388	23
Total	455,912	349,705	220,033	1,424	211,109	116,665	242	1,887	521,961	1,878,939	3,285

Combined Direct and Pooled Expenditures

Federal	529,722	398,677	189,666	0	64,957	19,552	499,082		71,497	1,773,153	3,100
State	2,713,561	195,282	154,516	256,632	274,462	204,402		16,414	204,061	4,019,328	7,027
Local	151,139	7,460	462	56,471	137,800	21,911			243,327	618,570	1,081
Local Sch - Public	19,335	1,449	2,664	22,385						45,833	80
Other					55,940	328			3,076	59,344	104
Total	3,413,756	602,867	347,307	335,488	533,159	246,192	499,082	16,414	521,961	6,516,228	11,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0460 Mary G Montgomery High School

PK-12
Enrollment
1,980

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	219,094	143,730	63,424	0	149,230	8,131	699,095		14,124	1,296,828	655
State	8,153,840	374,520	237,018	616,000	660,558	988,812		126,022	200	11,156,971	5,635
Local	88,950	5,634	79,581	13,120	113,447	13,671				314,404	159
Local Sch - Public	257,355	173,806		47,278	1,780					480,219	243
Other					76,719					76,719	39
Total	8,719,239	697,691	380,023	676,398	1,001,734	1,010,615	699,095	126,022	14,323	13,325,141	6,730

Pooled Expenditures

Federal	356,783	382,069	323,573		29,549	22,936	339		254,715	1,369,962	692
State	390,656	142,169	154,945	1,076	287,284	369,888		16,371	726,990	2,089,379	1,055
Local	2,194	29,499	309,333	222	397,450	9,883			866,882	1,615,464	816
Local Sch - Public	277	1,543		75	312					2,207	1
Other					16,667	1,136			10,960	28,763	15
Total	749,910	555,279	787,851	1,374	731,263	403,842	339	16,371	1,859,547	5,105,775	2,579

Combined Direct and Pooled Expenditures

Federal	575,877	525,799	386,997	0	178,779	31,067	699,434		268,838	2,666,791	1,347
State	8,544,496	516,689	391,963	617,077	947,842	1,358,700		142,393	727,190	13,246,350	6,690
Local	91,144	35,133	388,914	13,342	510,898	23,554			866,882	1,929,867	975
Local Sch - Public	257,633	175,349		47,353	2,092					482,427	244
Other					93,386	1,136			10,960	105,482	53
Total	9,469,150	1,252,970	1,167,874	677,772	1,732,997	1,414,457	699,434	142,393	1,873,870	18,430,917	9,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0470 Maryvale Elementary School

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	171,869	108,785	7,576	0	52,764	5,073	427,391	127,850		901,308	2,156
State	1,904,880	101,885	97,299	194,851	247,747	68,214		12,195		2,627,071	6,285
Local	103,878	1,200	602	59,005	58,490					223,175	534
Local Sch - Public	18,153	9,593		15,948	240					43,934	105
Other					30,293					30,293	72
Total	2,198,779	221,463	105,477	269,804	389,535	73,287	427,391	140,045		3,825,781	9,153

Pooled Expenditures

Federal	279,879	289,176	38,650		10,448	4,842	207	130,809	50,865	804,876	1,926
State	91,264	38,676	63,607	340	107,748	78,087		1,584	145,176	526,483	1,260
Local	2,563	6,281	2,338	1,000	204,914	2,086			173,111	392,294	939
Local Sch - Public	20	85		25	42					172	0
Other					6,581	240			2,189	9,010	22
Total	373,725	334,218	104,595	1,366	329,733	85,256	207	132,393	371,341	1,732,834	4,146

Combined Direct and Pooled Expenditures

Federal	451,747	397,961	46,226	0	63,212	9,915	427,598	258,659	50,865	1,706,183	4,082
State	1,996,144	140,561	160,907	195,191	355,495	146,302		13,779	145,176	3,153,554	7,544
Local	106,441	7,481	2,940	60,005	263,404	2,086			173,111	615,468	1,472
Local Sch - Public	18,172	9,678		15,974	282					44,106	106
Other					36,875	240			2,189	39,303	94
Total	2,572,504	555,681	210,072	271,170	719,268	158,542	427,598	272,438	371,341	5,558,614	13,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0473 McDavid-Jones Elementary School

PK-12
Enrollment
787

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	273,507	8,833	5,174	0	80,168	12,921	744,115	113,140		1,237,859	1,573
State	3,590,443	240,948	190,646	337,932	292,074	472,266		221,684		5,345,993	6,793
Local	104,811	1,416	1,282		59,005	0				166,513	212
Local Sch - Public	5,894	5,955	431	3,458	1,449					17,186	22
Total	3,974,654	257,151	197,532	341,391	432,696	485,187	744,115	334,824		6,767,551	8,599

Pooled Expenditures

Federal	445,391	23,479	26,396		15,874	9,116	360	115,758	94,075	730,450	928
State	172,021	91,465	124,630	590	127,026	147,021		28,798	268,501	960,052	1,220
Local	2,586	7,413	4,982		206,717	3,928			320,168	545,793	694
Local Sch - Public	6	53	0	6	254					319	0
Other						451			4,048	4,499	6
Total	620,004	122,409	156,008	596	349,872	160,517	360	144,556	686,791	2,241,114	2,848

Combined Direct and Pooled Expenditures

Federal	718,898	32,312	31,570	0	96,043	22,038	744,475	228,898	94,075	1,968,309	2,501
State	3,762,464	332,413	315,276	338,523	419,100	619,287		250,481	268,501	6,306,045	8,013
Local	107,396	8,828	6,263		265,722	3,928			320,168	712,306	905
Local Sch - Public	5,900	6,008	431	3,464	1,703					17,506	22
Other						451			4,048	4,499	6
Total	4,594,658	379,561	353,540	341,987	782,568	645,704	744,475	479,380	686,791	9,008,665	11,447

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0475 Meadowlake Elementary

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,698	16,896	17,464	0	58,870	2,495	349,149			525,572	1,257
State	1,870,711	113,722	101,977	205,715	197,830	99,811		98,423		2,688,189	6,431
Local	70,156	1,194	0		17,040	5,894				94,283	226
Local Sch - Public	5,961	35	0	19,008	338					25,342	61
Other					13,125					13,125	31
Total	2,027,527	131,847	119,441	224,723	287,203	108,200	349,149	98,423		3,346,512	8,006

Pooled Expenditures

Federal	131,413	44,914	89,095		11,657	4,842	169		48,789	330,879	792
State	89,627	43,169	66,665	359	86,038	78,087		12,786	139,250	515,982	1,234
Local	1,731	6,250	0		59,697	2,086			166,046	235,810	564
Local Sch - Public	6	0	0	30	59					96	0
Other					2,851	240			2,099	5,191	12
Total	222,777	94,333	155,760	390	160,303	85,256	169	12,786	356,184	1,087,957	2,603

Combined Direct and Pooled Expenditures

Federal	212,111	61,810	106,559	0	70,527	7,337	349,318		48,789	856,451	2,049
State	1,960,339	156,891	168,642	206,074	283,869	177,898		111,209	139,250	3,204,171	7,665
Local	71,886	7,444	0		76,736	7,981			166,046	330,093	790
Local Sch - Public	5,968	36	0	19,038	397					25,439	61
Other					15,976	240			2,099	18,316	44
Total	2,250,303	226,180	275,201	225,112	447,506	193,455	349,318	111,209	356,184	4,434,469	10,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0490 Grand Bay Middle School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	55,154	46,675	21,625	0	50,494	3,780	498,446			676,174	865
State	2,844,045	225,470	92,600	350,635	227,252	446,582			40	4,186,625	5,354
Local	100,825		1,068	58,179	31,973	8,662				200,706	257
Local Sch - Public	79,123	61,947		2,485	1,685					145,239	186
Total	3,079,146	334,092	115,293	411,300	311,403	459,024	498,446		40	5,208,745	6,661

Pooled Expenditures

Federal	89,815	124,073	110,325		9,998	9,058	241		101,471	444,983	569
State	136,260	85,589	60,535	613	98,834	146,087			289,611	817,529	1,045
Local	2,487		4,151	986	112,014	3,903			345,339	468,881	600
Local Sch - Public	85	550		4	295					935	1
Other						448			4,366	4,815	6
Total	228,648	210,213	175,012	1,603	221,141	159,497	241		740,787	1,737,143	2,221

Combined Direct and Pooled Expenditures

Federal	144,969	170,749	131,951	0	60,492	12,838	498,688		101,471	1,121,157	1,434
State	2,980,305	311,059	153,135	351,248	326,086	592,669			289,651	5,004,154	6,399
Local	103,312		5,219	59,165	143,986	12,565			345,339	669,588	856
Local Sch - Public	79,208	62,497		2,489	1,980					146,174	187
Other						448			4,366	4,815	6
Total	3,307,794	544,305	290,305	412,902	532,545	618,521	498,688		740,827	6,945,887	8,882

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County

0495 The Pathway

**PK-12
Enrollment
143**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	2,290,478	23,723	11,082	1,343	58,869	0	387	7,485		2,393,366	16,737
State	1,784,703	208,987	7,179	430,710	88,219	240,558		21,437		2,781,793	19,453
Local	59	35,000		39,423	62,469	9,723				146,674	1,026
Local Sch - Public	27,003	0		478						27,481	192
Total	4,102,243	267,710	18,260	471,954	209,556	250,281	387	28,922		5,349,314	37,408

Pooled Expenditures

Federal	3,729,915	63,061	56,535		11,657	1,656	0	7,658	18,555	3,889,037	27,196
State	85,506	79,332	4,693	753	38,367	26,714		2,785	52,960	291,110	2,036
Local	1	183,249		668	218,852	714			63,150	466,635	3,263
Local Sch - Public	29	0		1						30	0
Other						82			798	880	6
Total	3,815,452	325,643	61,228	1,422	268,876	29,166	0	10,442	135,464	4,647,692	32,501

Combined Direct and Pooled Expenditures

Federal	6,020,393	86,784	67,616	1,343	70,526	1,656	388	15,142	18,555	6,282,403	43,933
State	1,870,209	288,320	11,872	431,463	126,586	267,272		24,222	52,960	3,072,903	21,489
Local	61	218,249		40,091	281,320	10,437			63,150	613,309	4,289
Local Sch - Public	27,032	0		479						27,511	192
Other						82			798	880	6
Total	7,917,695	593,353	79,488	473,375	478,432	279,447	388	39,364	135,464	9,997,006	69,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

PK-12
Enrollment
235

0500 Mobile County Training Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,386	1,833	22,098	0	46,399	0	212,295			355,012	1,511
State	1,010,848	58,849	44,306	192,182	182,549	54,461				1,543,196	6,567
Local	133,832	44,614	57,056	104,351	29,939	0				369,792	1,574
Local Sch - Public	5,736	292	366	537						6,931	29
Other			1,975		3,801					5,777	25
Total	1,222,802	105,588	125,801	297,070	262,689	54,461	212,295			2,280,707	9,705

Pooled Expenditures

Federal	117,876	4,874	112,737		9,188	2,722	103		30,493	277,993	1,183
State	48,430	22,339	28,964	336	79,392	43,901			87,031	310,394	1,321
Local	3,302	233,585	221,777	1,769	104,889	1,173			103,778	670,273	2,852
Local Sch - Public	6	3	0	1						10	0
Other					826	135			1,312	2,273	10
Total	169,615	260,800	363,479	2,106	194,294	47,931	103		222,615	1,260,942	5,366

Combined Direct and Pooled Expenditures

Federal	190,262	6,707	134,835	0	55,587	2,722	212,398		30,493	633,004	2,694
State	1,059,279	81,188	73,270	192,518	261,941	98,362			87,031	1,853,590	7,888
Local	137,133	278,198	278,833	106,120	134,828	1,173			103,778	1,040,064	4,426
Local Sch - Public	5,743	295	366	538						6,941	30
Other			1,975		4,627	135			1,312	8,049	34
Total	1,392,417	366,388	489,280	299,176	456,983	102,392	212,398		222,615	3,541,649	15,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0505 Mobile Mental Health Center

PK-12
Enrollment
51

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	724,714	0				28,769				753,483	14,774
State	528,192	8,041				177,243				713,476	13,990
Local	39,649					19,496				59,146	1,160
Total	1,292,555	8,041				225,509				1,526,105	29,924

Pooled Expenditures

Federal	1,180,156	0				591			6,618	1,187,364	23,282
State	25,306	3,052				9,527			18,888	56,774	1,113
Local	978					255			22,522	23,755	466
Other						29			285	314	6
Total	1,206,440	3,052				10,402			48,312	1,268,207	24,867

Combined Direct and Pooled Expenditures

Federal	1,904,870	0				29,360			6,618	1,940,847	38,056
State	553,498	11,093				186,771			18,888	770,250	15,103
Local	40,628					19,751			22,522	82,901	1,626
Other						29			285	314	6
Total	2,498,995	11,093				235,911			48,312	2,794,312	54,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

PK-12
Enrollment
537

0506 Eichold-Mertz School of Math and Science

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	1,966	910	0	73,874	0	414,121			490,871	914
State	2,413,221	134,337	88,637	278,492	253,521			2,120		3,170,329	5,904
Local	319	1,295	550		29,917					32,081	60
Local Sch - Public	20,393	9,664	0	32,453	0					62,511	116
Other					3,065					3,065	6
Total	2,433,934	147,262	90,097	310,945	360,378	0	414,121	2,120		3,758,857	7,000

Pooled Expenditures

Federal	0	5,226	4,641		14,628	6,220	201		67,344	98,260	183
State	115,619	50,995	57,945	487	110,259	100,318		275	192,210	628,107	1,170
Local	8	6,781	2,137		104,812	2,680			229,196	345,613	644
Local Sch - Public	22	86	0	52	0					159	0
Other					666	308			2,898	3,872	7
Total	115,649	63,087	64,722	538	230,365	109,527	201	275	491,648	1,076,012	2,004

Combined Direct and Pooled Expenditures

Federal	0	7,192	5,551	0	88,502	6,220	414,321		67,344	589,131	1,097
State	2,528,840	185,331	146,582	278,978	363,780	100,318		2,396	192,210	3,798,436	7,073
Local	327	8,076	2,686		134,729	2,680			229,196	377,694	703
Local Sch - Public	20,415	9,750	0	32,505	0					62,670	117
Other					3,731	308			2,898	6,937	13
Total	2,549,582	210,349	154,819	311,483	590,743	109,527	414,321	2,396	491,648	4,834,869	9,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0510 Morningside Elementary School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	165,675	47,553	23,045	0	44,943	7,501	480,388			769,106	1,724
State	1,984,912	111,224	98,568	219,546	172,613	85,818			1,190	2,673,870	5,995
Local	73,346	1,099	100	54,182	9,254	6,891				144,873	325
Local Sch - Public	11,119	391	5,000	319						16,829	38
Other					30,654					30,654	69
Total	2,235,052	160,267	126,714	274,047	257,464	100,210	480,388		1,190	3,635,331	8,151

Pooled Expenditures

Federal	269,793	126,406	117,571		8,899	5,166	233		57,483	585,551	1,313
State	95,098	42,221	64,437	384	75,071	83,318			164,063	524,592	1,176
Local	1,809	5,756	390	918	32,422	2,226			195,633	239,155	536
Local Sch - Public	12	3	5	1						21	0
Other					6,660	256			2,473	9,389	21
Total	366,713	174,386	182,403	1,303	123,052	90,966	233		419,653	1,358,708	3,046

Combined Direct and Pooled Expenditures

Federal	435,468	173,959	140,616	0	53,843	12,667	480,621		57,483	1,354,657	3,037
State	2,080,010	153,445	163,005	219,929	247,684	169,136			165,253	3,198,462	7,171
Local	75,155	6,855	490	55,101	41,676	9,117			195,633	384,027	861
Local Sch - Public	11,131	395	5,005	319						16,851	38
Other					37,313	256			2,473	40,043	90
Total	2,601,765	334,654	309,116	275,349	380,516	191,176	480,621		420,843	4,994,039	11,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0530 Murphy High School

PK-12
Enrollment
1,358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	395,013	72,387	45,227	0	137,033	7,957	369,834			1,027,452	757
State	6,317,167	318,297	180,038	652,067	654,950	263,220				8,385,739	6,175
Local	83,491		77,221	53,422	131,625	17,059				362,818	267
Local Sch - Public	140,319	72,285		8,354	71					221,029	163
Total	6,935,990	462,969	302,487	713,842	923,679	288,237	369,834			9,997,038	7,362

Pooled Expenditures

Federal	643,257	192,421	230,737		27,134	15,731	179		176,211	1,285,670	947
State	302,660	120,827	117,696	1,139	284,845	253,691			502,931	1,583,787	1,166
Local	2,060		300,161	906	461,134	6,778			599,707	1,370,746	1,009
Local Sch - Public	151	642		13	12					819	1
Other						779			7,582	8,361	6
Total	948,128	313,890	648,593	2,058	773,125	276,979	179		1,286,431	4,249,383	3,129

Combined Direct and Pooled Expenditures

Federal	1,038,270	264,808	275,964	0	164,167	23,688	370,014		176,211	2,313,122	1,703
State	6,619,826	439,124	297,734	653,206	939,794	516,910			502,931	9,969,526	7,341
Local	85,551		377,382	54,327	592,759	23,838			599,707	1,733,564	1,277
Local Sch - Public	140,470	72,927		8,367	83					221,847	163
Other						779			7,582	8,361	6
Total	7,884,117	776,859	951,080	715,900	1,696,804	565,215	370,014		1,286,431	14,246,420	10,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0540 Nan Gray Davis Elementary School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,946	39,717	23,867	0	54,555	4,853	472,226	73,410		749,574	1,789
State	2,005,941	109,215	92,788	182,339	188,818	184,896		17,273		2,781,270	6,638
Local	97,529	0	590		20,073	6,934				125,125	299
Local Sch - Public	6,941	2,917	7,083	228	0					17,169	41
Total	2,191,356	151,849	124,328	182,567	263,447	196,683	472,226	90,682		3,673,139	8,766

Pooled Expenditures

Federal	131,816	105,578	121,765		10,803	4,854	229	75,108	51,254	501,405	1,197
State	96,106	41,458	60,658	319	82,119	78,274		2,244	146,287	507,465	1,211
Local	2,406	0	2,294		70,324	2,091			174,436	251,552	600
Local Sch - Public	7	26	8	0	0					42	0
Other						240			2,205	2,446	6
Total	230,335	147,062	184,724	319	163,246	85,459	229	77,352	374,183	1,262,909	3,014

Combined Direct and Pooled Expenditures

Federal	212,761	145,295	145,632	0	65,358	9,707	472,455	148,518	51,254	1,250,980	2,986
State	2,102,047	150,673	153,446	182,658	270,937	263,170		19,517	146,287	3,288,735	7,849
Local	99,935	0	2,884		90,397	9,025			174,436	376,677	899
Local Sch - Public	6,948	2,943	7,091	228	0					17,210	41
Other						240			2,205	2,446	6
Total	2,421,691	298,911	309,053	182,886	426,692	282,143	472,455	168,034	374,183	4,936,048	11,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0550 Old Shell Road Magnet School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,095	1,711	160	0	41,412	0	360,175			404,552	1,006
State	1,807,829	76,302	95,505	200,107	184,884				1,401	2,366,028	5,886
Local	365	1,195	483		98	487				2,628	7
Local Sch - Public	16,020	13,272	122	4,022	4,469					37,906	94
Other					3,050					3,050	8
Total	1,825,308	92,480	96,271	204,129	233,914	487	360,175		1,401	2,814,164	7,000

Pooled Expenditures

Federal	1,783	4,547	816		8,200	4,657	174		52,163	72,340	180
State	86,614	28,964	62,434	350	80,408	75,098			148,879	482,748	1,201
Local	9	6,258	1,878		343	2,007			177,527	188,023	468
Local Sch - Public	17	118	0	6	784					925	2
Other					663	231			2,245	3,138	8
Total	88,423	39,888	65,129	356	90,398	81,992	174		380,814	747,174	1,859

Combined Direct and Pooled Expenditures

Federal	2,877	6,258	976	0	49,613	4,657	360,349		52,163	476,892	1,186
State	1,894,443	105,266	157,940	200,457	265,292	75,098			150,280	2,848,776	7,087
Local	374	7,454	2,361		441	2,494			177,527	190,651	474
Local Sch - Public	16,037	13,390	123	4,028	5,253					38,831	97
Other					3,713	231			2,245	6,188	15
Total	1,913,731	132,368	161,400	204,485	324,311	82,479	360,349		382,215	3,561,338	8,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0560 Olive J Dodge Elementary School

PK-12
Enrollment
866

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	330,534	43,647	77,223	0	83,247	3,780	711,577			1,250,008	1,443
State	4,100,269	241,873	112,811	305,620	369,521	206,990		188,877	103	5,526,064	6,381
Local	167,726	1,316	1,667	10,817	37,411	9,266				228,202	264
Local Sch - Public	43,533	0	27,004	1,205	64					71,807	83
Other					27,760					27,760	32
Total	4,642,062	286,835	218,705	317,641	518,004	220,035	711,577	188,877	103	7,103,840	8,203

Pooled Expenditures

Federal	538,256	116,023	393,970		16,484	10,031	345		106,661	1,181,771	1,365
State	196,447	91,816	73,747	534	160,709	161,779		24,536	304,425	1,013,992	1,171
Local	4,138	6,890	6,479	183	131,064	4,323			363,004	516,080	596
Local Sch - Public	47	0	30	2	11					90	0
Other					6,031	497			4,590	11,117	13
Total	738,887	214,729	474,226	719	314,299	176,630	345	24,536	778,679	2,723,050	3,144

Combined Direct and Pooled Expenditures

Federal	868,790	159,670	471,193	0	99,731	13,811	711,922		106,661	2,431,779	2,808
State	4,296,716	333,688	186,558	306,154	530,230	368,769		213,413	304,528	6,540,056	7,552
Local	171,864	8,205	8,145	11,000	168,475	13,588			363,004	744,282	859
Local Sch - Public	43,580	0	27,034	1,207	75					71,896	83
Other					33,791	497			4,590	38,877	45
Total	5,380,950	501,564	692,931	318,361	832,303	396,665	711,922	213,413	778,782	9,826,890	11,347

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0570 Orchard Elementary School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	125,779	66,470	29,966	0	66,384	7,733	418,425			714,758	1,427
State	1,960,923	115,598	99,975	218,874	196,229	127,872		13,839		2,733,311	5,456
Local	82,082	1,094	602		46,459	15,376				145,613	291
Local Sch - Public	16,611	3,730		1,614	329					22,285	44
Total	2,185,395	186,891	130,543	220,489	309,402	150,982	418,425	13,839		3,615,966	7,217

Pooled Expenditures

Federal	204,823	176,693	152,880		13,145	5,803	203		62,024	615,571	1,229
State	93,949	43,881	65,356	382	85,342	93,593		1,798	177,026	561,327	1,120
Local	2,025	5,728	2,338		162,764	2,501			211,090	386,446	771
Local Sch - Public	18	33		3	58					111	0
Other						287			2,669	2,956	6
Total	300,815	226,335	220,574	385	261,309	102,184	203	1,798	452,809	1,566,412	3,127

Combined Direct and Pooled Expenditures

Federal	330,602	243,163	182,846	0	79,529	13,537	418,628		62,024	1,330,329	2,655
State	2,054,873	159,479	165,331	219,257	281,571	221,465		15,637	177,026	3,294,638	6,576
Local	84,107	6,822	2,940		209,223	17,877			211,090	532,059	1,062
Local Sch - Public	16,629	3,763		1,617	387					22,396	45
Other						287			2,669	2,956	6
Total	2,486,211	413,227	351,116	220,874	570,711	253,166	418,628	15,637	452,809	5,182,378	10,344

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0590 Phillips Preparatory Middle School

PK-12
Enrollment
629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	1,461	0	0	48,425	4,588	392,037			446,511	710
State	2,960,925	178,504	94,259	356,225	262,020	219,019				4,070,951	6,472
Local	2,527	7,192	1,800	54,730	42,569	890				109,708	174
Local Sch - Public	47,386	16,410	65	4,178						68,039	108
Total	3,010,838	203,567	96,124	415,132	353,015	224,497	392,037			4,695,209	7,465

Pooled Expenditures

Federal	0	3,885	0		9,589	7,286	190		81,618	102,567	163
State	141,860	67,761	61,619	622	113,955	117,505			232,948	736,270	1,171
Local	62	37,656	6,997	928	149,137	3,140			277,773	475,693	756
Local Sch - Public	51	146	0	7						203	0
Other						361			3,512	3,873	6
Total	141,973	109,447	68,617	1,557	272,681	128,291	190		595,851	1,318,607	2,096

Combined Direct and Pooled Expenditures

Federal	0	5,346	0	0	58,014	11,874	392,226		81,618	549,078	873
State	3,102,785	246,264	155,878	356,847	375,976	336,523			232,948	4,807,221	7,643
Local	2,590	44,848	8,798	55,657	191,706	4,030			277,773	585,401	931
Local Sch - Public	47,437	16,556	65	4,185						68,242	108
Other						361			3,512	3,873	6
Total	3,152,811	313,014	164,741	416,689	625,696	352,788	392,226		595,851	6,013,816	9,561

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0595 Pillans Middle School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,067	31,555	12,578	0	68,289	4,588	335,784			694,862	1,156
State	1,834,121	126,252	92,475	297,543	315,027	200,186			40	2,865,645	4,768
Local	106,747	0	948	93,650	69,910	3,069				274,323	456
Local Sch - Public	11,913	596	380	754						13,643	23
Total	2,194,849	158,403	106,381	391,946	453,226	207,843	335,784		40	3,848,473	6,403

Pooled Expenditures

Federal	394,193	83,881	64,171		13,522	6,962	163		77,985	640,876	1,066
State	87,874	47,926	60,453	520	137,009	112,274			222,578	668,634	1,113
Local	2,634	0	3,683	1,588	244,921	3,000			265,408	521,233	867
Local Sch - Public	13	5	0	1						20	0
Other						345			3,356	3,700	6
Total	484,714	131,812	128,308	2,109	395,452	122,580	163		569,326	1,834,463	3,052

Combined Direct and Pooled Expenditures

Federal	636,261	115,437	76,749	0	81,811	11,550	335,947		77,985	1,335,738	2,223
State	1,921,995	174,177	152,929	298,063	452,036	312,460			222,618	3,534,279	5,881
Local	109,381	0	4,631	95,237	314,830	6,069			265,408	795,556	1,324
Local Sch - Public	11,926	601	380	755						13,662	23
Other						345			3,356	3,700	6
Total	2,679,563	290,215	234,689	394,055	848,678	330,423	335,947		569,366	5,682,936	9,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0621 Lott Middle School

PK-12
Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	128,277	2,237	1,057	0	61,144	5,464	335,831			534,010	1,208
State	1,871,009	83,534	88,602	282,042	235,178	432,084			97	2,992,547	6,770
Local	69,231	4,670	263	28,877	20,571	1,000				124,612	282
Local Sch - Public	33,098	11,559	144	5,514						50,316	114
Total	2,101,616	101,999	90,067	316,433	316,893	438,547	335,831		97	3,701,484	8,374

Pooled Expenditures

Federal	208,893	5,945	5,394		12,107	5,120	163		57,353	294,975	667
State	89,641	31,710	57,922	493	102,282	82,571			163,693	528,311	1,195
Local	1,708	24,448	1,022	490	72,069	2,206			195,192	297,134	672
Local Sch - Public	36	103	0	9						147	0
Other						253			2,468	2,721	6
Total	300,278	62,206	64,338	991	186,457	90,151	163		418,706	1,123,289	2,541

Combined Direct and Pooled Expenditures

Federal	337,170	8,182	6,452	0	73,251	10,583	335,994		57,353	828,986	1,876
State	1,960,650	115,244	146,524	282,535	337,460	514,655			163,790	3,520,858	7,966
Local	70,939	29,118	1,285	29,366	92,640	3,206			195,192	421,746	954
Local Sch - Public	33,134	11,662	144	5,523						50,463	114
Other						253			2,468	2,721	6
Total	2,401,894	164,205	154,405	317,424	503,351	528,698	335,994		418,803	4,824,774	10,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0622 O'Rourke Elementary School

PK-12
Enrollment
892

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,054	197,157	7,469	0	75,915	2,640	807,705	10,202		1,242,141	1,393
State	4,176,835	264,030	103,647	327,531	282,227	245,114		140,586	30	5,540,000	6,211
Local	133,472	1,433	1,228		34,164	5,918				176,215	198
Local Sch - Public	47,217	7,280		3,913						58,410	65
Other					24,820					24,820	28
Total	4,498,578	469,900	112,343	331,444	417,126	253,672	807,705	150,788	30	7,041,586	7,894

Pooled Expenditures

Federal	229,699	524,088	38,105		15,032	10,333	391	10,438	107,959	936,045	1,049
State	200,115	100,226	67,757	572	122,743	166,636		18,263	308,128	984,441	1,104
Local	3,293	7,503	4,772		119,691	4,452			367,420	507,130	569
Local Sch - Public	51	65		6						122	0
Other					5,392	512			4,645	10,549	12
Total	433,157	631,882	110,634	578	262,858	181,933	391	28,701	788,152	2,438,287	2,734

Combined Direct and Pooled Expenditures

Federal	370,753	721,245	45,574	0	90,947	12,973	808,096	20,640	107,959	2,178,186	2,442
State	4,376,950	364,256	171,403	328,104	404,971	411,750		158,849	308,158	6,524,441	7,314
Local	136,764	8,936	6,000		153,855	10,370			367,420	683,345	766
Local Sch - Public	47,268	7,345		3,919						58,532	66
Other					30,212	512			4,645	35,369	40
Total	4,931,735	1,101,782	222,977	332,023	679,984	435,605	808,096	179,489	788,182	9,479,873	10,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0650 CL Scarborough Model Middle School

PK-12
Enrollment
717

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	292,131	31,640	45,458	41,380	51,384	20,670	419,575		8,739	910,977	1,271
State	2,764,790	158,567	93,022	290,681	175,759	203,650			1	3,686,469	5,142
Local	72,774		83,192	115,183	28,115	53,778				353,043	492
Local Sch - Public	45,010	1,220		1,168						47,398	66
Total	3,174,705	191,426	221,672	448,412	255,259	278,099	419,575		8,740	4,997,887	6,971

Pooled Expenditures

Federal	475,718	84,106	231,914		10,175	8,305	203		93,036	903,458	1,260
State	132,463	60,192	60,811	508	76,440	133,944			265,538	729,897	1,018
Local	1,795		323,368	1,953	98,499	3,579			316,635	745,828	1,040
Local Sch - Public	48	11		2						61	0
Other						411			4,003	4,414	6
Total	610,025	144,309	616,093	2,462	185,113	146,240	203		679,213	2,383,659	3,324

Combined Direct and Pooled Expenditures

Federal	767,849	115,746	277,372	41,380	61,559	28,976	419,778		101,776	1,814,435	2,531
State	2,897,253	218,759	153,833	291,188	252,199	337,594			265,539	4,416,366	6,160
Local	74,569		406,559	117,136	126,614	57,357			316,635	1,098,871	1,533
Local Sch - Public	45,059	1,231		1,170						47,459	66
Other						411			4,003	4,414	6
Total	3,784,730	335,736	837,765	450,874	440,372	424,339	419,778		687,953	7,381,546	10,295

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0656 Semmes Elementary School

PK-12
Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	131,933	5,332	24,278	0	51,161	5,854	416,136	99,801		734,496	1,607
State	2,380,133	141,641	93,581	235,948	209,912	139,480				3,200,694	7,004
Local	107,928	1,199	5,237		25,518	10,278				150,161	329
Local Sch - Public	30,699	853		4,818	0					36,370	80
Other					43,064					43,064	94
Total	2,650,694	149,026	123,096	240,766	329,655	155,612	416,136	99,801		4,164,785	9,113

Pooled Expenditures

Federal	214,846	14,174	123,862		10,130	5,294	202	102,110	58,002	528,620	1,157
State	114,034	53,767	61,176	412	91,293	85,373			165,545	571,600	1,251
Local	2,663	6,279	20,358		89,400	2,281			197,400	318,380	697
Local Sch - Public	33	8		8	0					48	0
Other					9,356	262			2,496	12,114	27
Total	331,575	74,228	205,395	420	200,179	93,210	202	102,110	423,442	1,430,762	3,131

Combined Direct and Pooled Expenditures

Federal	346,779	19,507	148,140	0	61,291	11,148	416,338	201,912	58,002	1,263,116	2,764
State	2,494,167	195,408	154,757	236,360	301,205	224,853			165,545	3,772,294	8,254
Local	110,591	7,478	25,595		114,918	12,559			197,400	468,541	1,025
Local Sch - Public	30,732	861		4,826	0					36,419	80
Other					52,419	262			2,496	55,177	121
Total	2,982,269	223,254	328,491	241,186	529,834	248,822	416,338	201,912	423,442	5,595,547	12,244

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0660 Semmes Middle School

PK-12
Enrollment
1,498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	436,652	11,176	45,335	0	114,309	12,742	798,985			1,419,198	947
State	5,278,822	289,651	205,641	534,471	366,156	865,957			80	7,540,778	5,034
Local	121,093		3,839	56,535	45,885	53,254				280,606	187
Local Sch - Public	48,975	81,676		1,836						132,486	88
Other					4,100					4,100	3
Total	5,885,542	382,502	254,815	592,843	530,450	931,953	798,985		80	9,377,169	6,260

Pooled Expenditures

Federal	711,063	29,709	231,286		22,634	17,352	387		194,377	1,206,809	806
State	252,912	109,952	134,433	934	159,245	279,844			554,779	1,492,099	996
Local	2,987		14,923	958	160,752	7,477			661,533	848,631	567
Local Sch - Public	53	725		3						781	1
Other					891	859			8,364	10,114	7
Total	967,015	140,386	380,642	1,895	343,522	305,533	387		1,419,053	3,558,434	2,375

Combined Direct and Pooled Expenditures

Federal	1,147,714	40,885	276,621	0	136,943	30,094	799,372		194,377	2,626,007	1,753
State	5,531,734	399,603	340,073	535,405	525,402	1,145,802			554,859	9,032,877	6,030
Local	124,080		18,763	57,494	206,636	60,731			661,533	1,129,237	754
Local Sch - Public	49,027	82,401		1,839						133,267	89
Other					4,991	859			8,364	14,214	9
Total	6,852,557	522,889	635,457	594,738	873,972	1,237,486	799,372		1,419,133	12,935,602	8,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0690 Saint Elmo Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,025	29,284	10,801	0	53,212	13,825	479,540			704,688	1,576
State	1,935,382	97,274	94,310	205,464	202,123	194,456		195,587		2,924,597	6,543
Local	37,061	1,194	791		24,684	25,225				88,955	199
Local Sch - Public	20,697	3,971		7,230	789					32,688	73
Other					17,627					17,627	39
Total	2,111,165	131,722	105,902	212,695	298,436	233,506	479,540	195,587		3,768,553	8,431

Pooled Expenditures

Federal	192,197	77,843	55,106		10,537	5,178	232		52,941	394,034	882
State	92,725	36,926	61,653	359	87,905	83,505		25,408	151,101	539,582	1,207
Local	914	6,249	3,073		86,479	2,231			180,177	279,124	624
Local Sch - Public	22	35		12	138					207	0
Other					3,829	256			2,278	6,364	14
Total	285,859	121,053	119,832	370	188,889	91,170	232	25,408	386,498	1,219,312	2,728

Combined Direct and Pooled Expenditures

Federal	310,222	107,127	65,907	0	63,749	19,003	479,773		52,941	1,098,722	2,458
State	2,028,108	134,200	155,962	205,823	290,028	277,961		220,995	151,101	3,464,179	7,750
Local	37,975	7,443	3,864		111,164	27,456			180,177	368,079	823
Local Sch - Public	20,720	4,006		7,242	928					32,895	74
Other					21,456	256			2,278	23,991	54
Total	2,397,024	252,776	225,733	213,065	487,325	324,677	479,773	220,995	386,498	4,987,865	11,159

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0700 Holloway Elementary

PK-12
Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	245,800	17,876	33,648	0	46,814	0	625,111			969,250	1,808
State	2,672,737	150,316	87,100	243,633	207,158	17,703			82	3,378,729	6,304
Local	106,408	1,196	301		43,988					151,893	283
Local Sch - Public	23,331	0	91	3,716	61					27,198	51
Total	3,048,275	169,388	121,140	247,348	298,022	17,703	625,111		82	4,527,069	8,446

Pooled Expenditures

Federal	400,272	47,519	171,665		9,270	6,209	303		69,421	704,658	1,315
State	128,053	57,060	56,940	426	90,095	100,131			198,135	630,840	1,177
Local	2,625	6,262	1,169		154,108	2,675			236,262	403,101	752
Local Sch - Public	25	0	0	6	11					42	0
Other						307			2,987	3,295	6
Total	530,975	110,841	229,774	432	253,484	109,323	303		506,805	1,741,936	3,250

Combined Direct and Pooled Expenditures

Federal	646,072	65,395	205,313	0	56,084	6,209	625,414		69,421	1,673,907	3,123
State	2,800,789	207,376	144,040	244,058	297,254	117,835			198,217	4,009,569	7,481
Local	109,033	7,458	1,470		198,097	2,675			236,262	554,994	1,035
Local Sch - Public	23,356	0	91	3,722	72					27,240	51
Other						307			2,987	3,295	6
Total	3,579,249	280,229	350,914	247,780	551,506	127,026	625,414		506,886	6,269,005	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0705 Taylor White Elementary School

**PK-12
 Enrollment
 353**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	51,112	39,822		0	50,646	6,337	327,001			474,918	1,345
State	1,778,140	116,994	95,647	216,340	189,780	170,588		2,104		2,569,594	7,279
Local	66,273	1,195	201		27,106	9,033				103,808	294
Local Sch - Public	20,287	2,310	1,233	17,298	913					42,041	119
Total	1,915,812	160,321	97,081	233,638	268,446	185,959	327,001	2,104		3,190,361	9,038

Pooled Expenditures

Federal	83,233	105,856			10,029	4,089	158		43,339	246,704	699
State	85,192	44,411	62,527	378	82,537	65,945		273	123,696	464,959	1,317
Local	1,635	6,256	779		94,964	1,762			147,498	252,893	716
Local Sch - Public	22	21	1	28	160					231	1
Other						202			1,865	2,067	6
Total	170,082	156,543	63,308	405	187,690	71,998	158	273	316,398	966,856	2,739

Combined Direct and Pooled Expenditures

Federal	134,345	145,678		0	60,675	10,426	327,159		43,339	721,623	2,044
State	1,863,332	161,405	158,174	216,718	272,318	236,533		2,377	123,696	3,034,554	8,596
Local	67,908	7,450	980		122,070	10,795			147,498	356,701	1,010
Local Sch - Public	20,309	2,331	1,235	17,325	1,073					42,272	120
Other						202			1,865	2,067	6
Total	2,085,894	316,864	160,389	234,044	456,135	257,957	327,159	2,377	316,398	4,157,217	11,777

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0710 Tanner Williams Elementary School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	47,333	4,230	6,362	0	41,710	0	301,853			401,487	1,465
State	1,453,135	95,058	100,799	192,707	155,462	211,325		24,380	1	2,232,866	8,149
Local	68,761	1,194	0		16,633					86,588	316
Local Sch - Public	7,330	9,433	182	3,208						20,153	74
Total	1,576,559	109,914	107,343	195,915	213,804	211,325	301,853	24,380	1	2,741,094	10,004

Pooled Expenditures

Federal	77,079	11,243	32,456		8,259	3,174	146		35,294	167,652	612
State	69,621	36,084	65,895	337	67,612	51,186		3,167	100,734	394,636	1,440
Local	1,696	6,253	0		58,270	1,368			120,118	187,706	685
Local Sch - Public	8	84	0	5						97	0
Other						157			1,519	1,676	6
Total	148,404	53,664	98,351	342	134,141	55,885	146	3,167	257,665	751,766	2,744

Combined Direct and Pooled Expenditures

Federal	124,412	15,473	38,818	0	49,969	3,174	301,999		35,294	569,139	2,077
State	1,522,755	131,142	166,694	193,044	223,074	262,511		27,547	100,735	2,627,502	9,589
Local	70,457	7,447	0		74,903	1,368			120,118	274,293	1,001
Local Sch - Public	7,338	9,516	183	3,213						20,250	74
Other						157			1,519	1,676	6
Total	1,724,963	163,578	205,694	196,256	347,945	267,210	301,999	27,547	257,666	3,492,860	12,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0715 Theodore High School

PK-12
Enrollment
1,362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	291,362	126,545	3,184	0	124,781	11,469	564,555			1,121,894	824
State	5,773,656	330,522	193,032	599,152	502,138	610,142				8,008,643	5,880
Local	212,887	0	65,450	96,692	99,864	33,791				508,684	373
Local Sch - Public	327,039	22		1,292						328,353	241
Other					30,033					30,033	22
Total	6,604,944	457,088	261,666	697,136	756,816	655,402	564,555			9,997,607	7,340

Pooled Expenditures

Federal	474,466	336,385	16,243		24,708	15,777	273		176,730	1,044,583	767
State	276,620	125,467	126,190	1,047	218,385	254,438			504,412	1,506,559	1,106
Local	5,252	0	254,405	1,639	349,864	6,798			601,474	1,219,432	895
Local Sch - Public	352	0		2						354	0
Other					6,525	781			7,605	14,910	11
Total	756,690	461,852	396,838	2,688	599,481	277,794	273		1,290,220	3,785,838	2,780

Combined Direct and Pooled Expenditures

Federal	765,828	462,930	19,427	0	149,489	27,246	564,828		176,730	2,166,477	1,591
State	6,050,276	455,989	319,222	600,199	720,523	864,580			504,412	9,515,201	6,986
Local	218,139	0	319,855	98,331	449,728	40,589			601,474	1,728,116	1,269
Local Sch - Public	327,391	22		1,294						328,707	241
Other					36,558	781			7,605	44,944	33
Total	7,361,634	918,940	658,504	699,824	1,356,297	933,196	564,828		1,290,220	13,783,445	10,120

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County

**PK-12
Enrollment
828**

0720 Katherine H Hankins Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	211,572	47,351	18,132	0	82,960	8,469	502,014			870,497	1,051
State	3,130,174	175,125	110,861	403,790	306,311	484,309			1	4,610,570	5,568
Local	134,079	960	1,627	26,283	31,802	6,498				201,250	243
Local Sch - Public	28,578	12,283	0	3,992						44,853	54
Other					34,750					34,750	42
Total	3,504,403	235,720	130,620	434,065	455,823	499,276	502,014		1	5,761,921	6,959

Pooled Expenditures

Federal	344,533	125,870	92,505		16,427	9,591	243		107,440	696,609	841
State	149,969	66,478	72,473	705	133,218	154,680			306,647	884,170	1,068
Local	3,308	5,028	6,324	446	111,414	4,133			365,654	496,306	599
Local Sch - Public	31	109	0	6						146	0
Other					7,550	475			4,623	12,647	15
Total	497,841	197,486	171,301	1,157	268,608	168,879	243		784,363	2,089,879	2,524

Combined Direct and Pooled Expenditures

Federal	556,105	173,222	110,637	0	99,387	18,060	502,257		107,440	1,567,106	1,893
State	3,280,143	241,603	183,333	404,495	439,529	638,989			306,647	5,494,740	6,636
Local	137,387	5,989	7,951	26,729	143,216	10,631			365,654	697,556	842
Local Sch - Public	28,609	12,392	0	3,999						45,000	54
Other					42,300	475			4,623	47,398	57
Total	4,002,244	433,206	301,921	435,223	724,431	668,155	502,257		784,364	7,851,799	9,483

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0730 John L Leflore Magnet School

PK-12
Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	263,931	81,751	12,322	0	122,290	0	399,179			879,473	1,319
State	3,229,294	158,263	89,730	415,571	447,579	70,749				4,411,186	6,613
Local	75,280	39,651	80,042	222,791	36,294	17,223				471,280	707
Local Sch - Public	89,336	6,546		112						95,994	144
Other					3,000					3,000	4
Total	3,657,841	286,211	182,094	638,474	609,163	87,972	399,179			5,860,933	8,787

Pooled Expenditures

Federal	429,797	217,313	62,863		24,215	7,726	193		86,549	828,656	1,242
State	154,718	60,077	58,659	726	194,657	124,604			247,021	840,461	1,260
Local	1,857	207,599	311,126	3,777	127,151	3,329			294,554	949,392	1,423
Local Sch - Public	96	58		0						154	0
Other					652	383			3,724	4,758	7
Total	586,468	485,047	432,648	4,503	346,674	136,042	193		631,848	2,623,423	3,933

Combined Direct and Pooled Expenditures

Federal	693,728	299,064	75,185	0	146,505	7,726	399,372		86,549	1,708,129	2,561
State	3,384,011	218,340	148,388	416,297	642,237	195,352			247,021	5,251,648	7,874
Local	77,137	247,249	391,168	226,568	163,444	20,553			294,554	1,420,673	2,130
Local Sch - Public	89,432	6,604		112						96,148	144
Other					3,652	383			3,724	7,758	12
Total	4,244,309	771,258	614,742	642,977	955,837	224,014	399,372		631,848	8,484,356	12,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0735 Just 4 Development Laboratory

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	0		0	5,505	0	283,613	2,725,391		3,014,509	11,376
State	2,367				58,953	26,548		103,263		191,130	721
Local	161				19,299	0		139,507		158,967	600
Local Sch - Public	18,894	20	289	6,836	8,305			0		34,344	130
Total	21,422	20	289	6,836	92,062	26,548	283,613	2,968,160		3,398,950	12,826

Pooled Expenditures

Federal	0	0			1,090	3,070	137	2,788,451	0	2,792,749	10,539
State	113				25,639	49,505		13,414	0	88,672	335
Local	4				67,612	1,323		29,532	0	98,471	372
Local Sch - Public	20	0	0	11	1,456					1,488	6
Other						152			0	152	1
Total	138	0	0	11	95,798	54,050	137	2,831,398	0	2,981,532	11,251

Combined Direct and Pooled Expenditures

Federal	0	0		0	6,595	3,070	283,751	5,513,842	0	5,807,258	21,914
State	2,481				84,593	76,053		116,677	0	279,803	1,056
Local	165				86,912	1,323		169,039	0	257,438	971
Local Sch - Public	18,914	20	289	6,847	9,761			0		35,832	135
Other						152			0	152	1
Total	21,559	20	289	6,847	187,861	80,597	283,751	5,799,558	0	6,380,482	24,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0740 Chastang-Fournier Middle School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	304,944	51,144	17,833	0	46,959	12,219	653,550			1,086,648	1,927
State	2,144,195	73,594	93,769	209,338	238,420	157,207			9	2,916,532	5,171
Local	187	99,461	968	284,166	46,736	41,875				473,394	839
Local Sch - Public	10,955	1,592		3,497	78					16,122	29
Total	2,460,281	225,790	112,569	497,002	332,193	211,301	653,550		9	4,492,696	7,966

Pooled Expenditures

Federal	496,584	135,952	90,977		9,298	6,533	317		73,184	812,844	1,441
State	102,730	27,936	61,299	366	103,691	105,362			208,875	610,260	1,082
Local	5	520,748	3,764	4,817	163,736	2,815			249,068	944,953	1,675
Local Sch - Public	12	14		6	14					45	0
Other						323			3,149	3,472	6
Total	599,330	684,650	156,040	5,188	276,739	115,034	317		534,276	2,371,575	4,205

Combined Direct and Pooled Expenditures

Federal	801,528	187,095	108,810	0	56,257	18,752	653,867		73,184	1,899,492	3,368
State	2,246,925	101,530	155,067	209,704	342,111	262,569			208,884	3,526,792	6,253
Local	192	620,209	4,732	288,983	210,472	44,690			249,068	1,418,347	2,515
Local Sch - Public	10,967	1,606		3,503	92					16,167	29
Other						323			3,149	3,472	6
Total	3,059,611	910,441	268,609	502,190	608,932	326,335	653,867		534,285	6,864,270	12,171

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

0750 CF Vigor High School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	506,791	38,508	22,341	0	96,961	4,322	348,338			1,017,260	2,063
State	3,230,285	211,282	115,133	377,897	442,958	226,972				4,604,527	9,340
Local	2,433		70,800	98,126	39,797	11,225				222,381	451
Local Sch - Public	168,940	703	0	1,147						170,789	346
Other					25,379					25,379	51
Total	3,908,449	250,493	208,273	477,170	605,095	242,519	348,338			6,040,336	12,252

Pooled Expenditures

Federal	825,281	102,363	113,976		19,199	5,711	169		63,971	1,130,670	2,293
State	154,765	80,203	75,265	660	192,647	92,098			182,581	778,220	1,579
Local	60		275,201	1,663	139,424	2,461			217,714	636,523	1,291
Local Sch - Public	182	6	0	2						190	0
Other					5,514	283			2,753	8,549	17
Total	980,288	182,573	464,442	2,325	356,784	100,553	169		467,018	2,554,152	5,181

Combined Direct and Pooled Expenditures

Federal	1,332,072	140,871	136,317	0	116,160	10,033	348,506		63,971	2,147,929	4,357
State	3,385,050	291,485	190,398	378,557	635,605	319,070			182,581	5,382,747	10,918
Local	2,493		346,001	99,790	179,221	13,686			217,714	858,904	1,742
Local Sch - Public	169,122	709	0	1,148						170,979	347
Other					30,893	283			2,753	33,928	69
Total	4,888,737	433,065	672,716	479,495	961,879	343,072	348,506		467,018	8,594,488	17,433

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

049 Mobile County
0760 WD Robbins Elementary School

**PK-12
Enrollment
328**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	133,188	38,793	5,418	0	44,356	1,570	348,014			571,337	1,742
State	1,538,421	62,163	82,543	212,949	186,210	11,565		19,043		2,112,893	6,442
Local	38,629	1,196	201		10,306					50,332	153
Local Sch - Public	3,831	7,563	27	9,623						21,043	64
Total	1,714,069	109,715	88,187	222,572	240,871	13,134	348,014	19,043		2,755,605	8,401

Pooled Expenditures

Federal	216,889	103,120	27,640		8,783	3,799	169		38,019	398,418	1,215
State	73,707	23,597	53,960	372	80,985	61,274		2,474	108,512	404,881	1,234
Local	953	6,262	779		36,106	1,637			129,392	175,129	534
Local Sch - Public	4	67	0	15						87	0
Other						188			1,636	1,824	6
Total	291,552	133,046	82,379	387	125,873	66,899	169	2,474	277,558	980,339	2,989

Combined Direct and Pooled Expenditures

Federal	350,076	141,912	33,057	0	53,139	5,369	348,182		38,019	969,755	2,957
State	1,612,128	85,760	136,503	213,321	267,195	72,839		21,517	108,512	2,517,774	7,676
Local	39,582	7,459	980		46,411	1,637			129,392	225,461	687
Local Sch - Public	3,835	7,630	27	9,638						21,130	64
Other						188			1,636	1,824	6
Total	2,005,621	242,761	170,567	222,959	366,744	80,033	348,182	21,517	277,558	3,735,944	11,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

PK-12
Enrollment
474

0770 Spencer-Westlawn Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	224,626	5,952	14,313	21,654	42,464	12,305	493,101		5,640	820,056	1,730
State	2,151,051	140,750	94,330	212,907	170,522	93,848		11,884	52	2,875,345	6,066
Local	73,229	1,423	301	73,931	51,722	749				201,355	425
Local Sch - Public	28,505	1,271	270	1,729						31,775	67
Other					6,450					6,450	14
Total	2,477,412	149,396	109,214	310,221	271,158	106,902	493,101	11,884	5,692	3,934,981	8,302

Pooled Expenditures

Federal	365,791	15,823	73,024		8,408	5,491	239		58,780	527,555	1,113
State	103,058	53,429	61,666	372	74,162	88,549		1,544	167,767	550,547	1,161
Local	1,807	7,452	1,169	1,253	181,202	2,366			200,050	395,298	834
Local Sch - Public	31	11	0	3						45	0
Other					1,401	272			2,529	4,202	9
Total	470,687	76,714	135,859	1,628	265,174	96,677	239	1,544	429,126	1,477,648	3,117

Combined Direct and Pooled Expenditures

Federal	590,417	21,775	87,337	21,654	50,872	17,796	493,340		64,421	1,347,611	2,843
State	2,254,110	194,178	155,996	213,279	244,684	182,397		13,428	167,819	3,425,892	7,228
Local	75,036	8,875	1,470	75,184	232,924	3,115			200,050	596,653	1,259
Local Sch - Public	28,536	1,282	270	1,732						31,820	67
Other					7,851	272			2,529	10,652	22
Total	2,948,099	226,110	245,073	311,849	536,332	203,579	493,340	13,428	434,818	5,412,629	11,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0790 Whitley Elementary School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	200,588	30,504	1,657	0	48,084	4,610	366,054	52,034		703,531	2,401
State	1,430,524	76,908	94,853	223,600	183,590	49,217		18,521		2,077,214	7,089
Local	80,964	1,195			72,620	0				154,779	528
Local Sch - Public	12,772	230		24						13,026	44
Other					1,000					1,000	3
Total	1,724,848	108,837	96,510	223,624	305,294	53,827	366,054	70,555		2,949,549	10,067

Pooled Expenditures

Federal	326,646	81,087	8,451		9,521	3,394	177	53,238	33,737	516,253	1,762
State	68,537	29,195	62,008	391	79,845	54,736		2,406	96,290	393,408	1,343
Local	1,997	6,256			254,417	1,463			114,819	378,952	1,293
Local Sch - Public	14	2		0						16	0
Other					217	168			1,452	1,837	6
Total	397,195	116,540	70,459	391	344,001	59,760	177	55,644	246,298	1,290,465	4,404

Combined Direct and Pooled Expenditures

Federal	527,235	111,592	10,108	0	57,605	8,004	366,231	105,272	33,737	1,219,783	4,163
State	1,499,062	106,103	156,861	223,990	263,435	103,953		20,927	96,290	2,470,622	8,432
Local	82,961	7,451			327,037	1,463			114,819	533,730	1,822
Local Sch - Public	12,786	232		24						13,042	45
Other					1,217	168			1,452	2,837	10
Total	2,122,043	225,377	166,969	224,014	649,295	113,588	366,231	126,199	246,298	4,240,014	14,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0800 Lillie B Williamson High School

PK-12
Enrollment
840

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	449,174	103,205	31,381	0	98,111	6,730	491,082			1,179,683	1,404
State	3,871,537	240,565	100,753	462,037	393,039	119,532			40	5,187,504	6,176
Local	344		143,965	262,866	47,343	11,574				466,092	555
Local Sch - Public	181,927	0		40						181,967	217
Other		0			16,597					16,597	20
Total	4,502,982	343,770	276,100	724,943	555,090	137,836	491,082		40	7,031,843	8,371

Pooled Expenditures

Federal	731,455	274,344	160,096		19,427	9,730	238		108,997	1,304,287	1,553
State	185,488	91,319	65,865	807	170,937	156,922			311,091	982,429	1,170
Local	8		559,597	4,456	165,862	4,193			370,953	1,105,069	1,316
Local Sch - Public	196	0		0						196	0
Other					3,606	482			4,690	8,778	10
Total	917,147	365,663	785,559	5,263	359,831	171,327	238		795,731	3,400,759	4,049

Combined Direct and Pooled Expenditures

Federal	1,180,629	377,549	191,477	0	117,538	16,460	491,320		108,997	2,483,970	2,957
State	4,057,025	331,883	166,618	462,844	563,976	276,454			311,131	6,169,933	7,345
Local	352		703,563	267,322	213,205	15,767			370,953	1,571,162	1,870
Local Sch - Public	182,123	0		40						182,163	217
Other		0			20,203	482			4,690	25,375	30
Total	5,420,129	709,433	1,061,658	730,206	914,922	309,163	491,320		795,771	10,432,602	12,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0810 Wilmer Elementary School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	342,212	70,701	8,534	0	60,394	4,588	437,182	76,827		1,000,438	2,327
State	2,133,645	117,779	101,597	203,452	218,849	238,508		1,847		3,015,677	7,013
Local	467	1,194	201		37,570					39,431	92
Local Sch - Public	7,491	3,142	2,225	5,731	0					18,589	43
Other					9,939					9,939	23
Total	2,483,815	192,815	112,556	209,183	326,751	243,096	437,182	78,673		4,084,073	9,498

Pooled Expenditures

Federal	557,273	187,940	43,540		11,959	4,981	212	78,604	52,682	937,191	2,180
State	102,224	44,709	66,416	355	95,180	80,329		240	150,361	539,815	1,255
Local	12	6,249	779		131,622	2,146			179,294	320,102	744
Local Sch - Public	8	28	2	9	0					48	0
Other					2,159	247			2,267	4,673	11
Total	659,517	238,927	110,739	365	240,919	87,703	212	78,844	384,603	1,801,828	4,190

Combined Direct and Pooled Expenditures

Federal	899,484	258,642	52,075	0	72,353	9,569	437,394	155,431	52,682	1,937,629	4,506
State	2,235,870	162,488	168,013	203,808	314,028	318,838		2,087	150,361	3,555,491	8,269
Local	478	7,443	980		169,192	2,146			179,294	359,533	836
Local Sch - Public	7,499	3,169	2,227	5,740	0					18,636	43
Other					12,098	247			2,267	14,612	34
Total	3,143,332	431,742	223,295	209,548	567,671	330,799	437,394	157,517	384,603	5,885,901	13,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County
0859 Pearl Haskew Elementary

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,619	2,455	9,915	0	53,686	6,898	529,227			954,799	1,910
State	2,580,464	167,238	125,140	256,440	194,641	213,404				3,537,328	7,075
Local	23,342		501		37,765	6,874				68,482	137
Local Sch - Public	42,572	0		4,042						46,614	93
Other					27,368					27,368	55
Total	2,998,997	169,693	135,556	260,482	313,461	227,175	529,227			4,634,591	9,269

Pooled Expenditures

Federal	574,220	6,526	50,581		10,630	5,792	256		64,490	712,496	1,425
State	123,632	63,484	81,807	448	84,652	93,406			184,062	631,491	1,263
Local	576		1,948		132,307	2,496			219,480	356,807	714
Local Sch - Public	46	0		6						52	0
Other					5,946	287			2,775	9,007	18
Total	698,473	70,010	134,337	454	233,535	101,980	256		470,807	1,709,854	3,420

Combined Direct and Pooled Expenditures

Federal	926,839	8,981	60,496	0	64,317	12,689	529,483		64,490	1,667,294	3,335
State	2,704,096	230,723	206,948	256,888	279,293	306,810			184,062	4,168,819	8,338
Local	23,918		2,450		170,072	9,369			219,480	425,290	851
Local Sch - Public	42,618	0		4,049						46,667	93
Other					33,314	287			2,775	36,376	73
Total	3,697,471	239,704	269,893	260,936	546,996	329,155	529,483		470,807	6,344,445	12,689

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

049 Mobile County

PK-12
Enrollment
39

5160 H.L. Sonny Callahan School for the Deaf and Blind

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	856,666	155,196			25,500	26,620	891	128,783		1,193,657	30,607
State	270,695	129,431	3,616	45,876	205,153	210,099				864,870	22,176
Local	914,465		38,123	116,604	3,860	66,678				1,139,730	29,224
Local Sch - Public	16,783	0		841						17,624	452
Other					4,760					4,760	122
Total	2,058,610	284,627	41,739	163,321	239,274	303,397	891	128,783		3,220,641	82,581

Pooled Expenditures

Federal	1,395,032	412,547			5,049	452	0	131,763	4,542	1,949,385	49,984
State	12,969	49,132	2,364	80	89,223	7,286			12,962	174,017	4,462
Local	22,560		148,185	1,977	13,525	195			15,456	201,898	5,177
Local Sch - Public	18	0		1						19	0
Other					1,034	22			195	1,252	32
Total	1,430,580	461,679	150,549	2,058	108,832	7,954	0	131,763	33,155	2,326,571	59,656

Combined Direct and Pooled Expenditures

Federal	2,251,698	567,743			30,550	27,072	892	260,546	4,542	3,143,042	80,591
State	283,664	178,563	5,980	45,956	294,377	217,385			12,962	1,038,887	26,638
Local	937,026		186,308	118,581	17,385	66,872			15,456	1,341,628	34,401
Local Sch - Public	16,801	0		842						17,644	452
Other					5,794	22			195	6,012	154
Total	3,489,190	746,306	192,288	165,379	348,106	311,351	892	260,546	33,155	5,547,212	142,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0020 Excel High School

PK-12
Enrollment
1,000

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	261,809	0		28,412		0	580,051			870,272	870
State	4,792,256	321,278	100,046	399,659	175,549	106,000		97,768		5,992,555	5,993
Local	8,459		1,200		92,132	1,075			0	102,866	103
Local Sch - Public	112,155	110,613		7,775	19,643	8,363		4,154		262,703	263
Other				4,759						4,759	5
Total	5,174,678	431,891	101,246	440,605	287,323	115,438	580,051	101,921	0	7,233,155	7,233

Pooled Expenditures

Federal	142,366	0		3,125	48,369	1,641			74,845	270,348	270
State	349,725	109,695	39,635	2,334	54,062	256,176	0	5,320	110,663	927,610	928
Local	211		146		264,915	41,998			227,361	534,631	535
Other	8,808			1,184						9,991	10
Total	501,110	109,695	39,781	6,643	367,346	299,815	0	5,320	412,869	1,742,579	1,743

Combined Direct and Pooled Expenditures

Federal	404,175	0		31,538	48,369	1,641	580,051		74,845	1,140,620	1,141
State	5,141,981	430,973	139,680	401,992	229,611	362,176	0	103,088	110,663	6,920,165	6,920
Local	8,669		1,347		357,047	43,073			227,361	637,496	637
Local Sch - Public	112,155	110,613		7,775	19,643	8,363		4,154		262,703	263
Other	8,808			5,942						14,750	15
Total	5,675,788	541,587	141,027	447,248	654,670	415,254	580,051	107,241	412,869	8,975,734	8,976

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0055 J F Shields High School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,245	6,239	0	18,973		0	215,164		39,613	478,234	2,088
State	1,191,918	111,296	85,750	170,911	142,913	164,541		99,049		1,966,377	8,587
Local	21,817	30,247			19,919	2,207		13,130	0	87,320	381
Local Sch - Public	28,879	2,003	93	8,753	10,434	3,981			201	54,345	237
Other				2,379						2,379	10
Total	1,440,859	149,784	85,843	201,017	173,265	170,729	215,164	112,179	39,814	2,588,656	11,304

Pooled Expenditures

Federal	107,802	150,781	0	2,087	10,930	376			16,913	288,889	1,262
State	86,983	38,000	33,971	998	44,011	58,664	0	5,390	25,007	293,024	1,280
Local	543	8,163			57,274	9,618			51,377	126,975	554
Other	1,990			592						2,582	11
Total	197,318	196,944	33,971	3,677	112,216	68,658	0	5,390	93,297	711,470	3,107

Combined Direct and Pooled Expenditures

Federal	306,047	157,020	0	21,060	10,930	376	215,164		56,526	767,123	3,350
State	1,278,901	149,296	119,721	171,909	186,924	223,205	0	104,439	25,007	2,259,402	9,866
Local	22,360	38,409			77,193	11,825		13,130	51,377	214,295	936
Local Sch - Public	28,879	2,003	93	8,753	10,434	3,981			201	54,345	237
Other	1,990			2,971						4,962	22
Total	1,638,177	346,729	119,815	204,694	285,481	239,387	215,164	117,569	133,111	3,300,126	14,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0060 J U Blacksher School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	156,761	1,898		19,097		0	399,829			577,585	891
State	3,004,798	191,701	88,533	257,836	306,600	185,525		100,462		4,135,455	6,382
Local	17,791	0	600	7,990	57,679	1,271		10,627	0	95,958	148
Local Sch - Public	157,427	2,721		16,912	30,229	11,097		6,676		225,061	347
Other				2,644						2,644	4
Total	3,336,778	196,320	89,133	304,478	394,508	197,892	399,829	117,764	0	5,036,703	7,773

Pooled Expenditures

Federal	85,244	45,871		2,101	31,405	1,064			48,596	214,280	331
State	219,282	65,453	35,074	1,505	94,420	166,002	0	5,467	71,852	659,055	1,017
Local	443	0	73	348	165,850	27,215			147,622	341,550	527
Other	5,719			658						6,376	10
Total	310,687	111,324	35,147	4,612	291,675	194,280	0	5,467	268,069	1,221,262	1,885

Combined Direct and Pooled Expenditures

Federal	242,005	47,769		21,197	31,405	1,064	399,829		48,596	791,865	1,222
State	3,224,079	257,155	123,607	259,342	401,020	351,527	0	105,929	71,852	4,794,510	7,399
Local	18,234	0	673	8,338	223,529	28,485		10,627	147,622	437,508	675
Local Sch - Public	157,427	2,721		16,912	30,229	11,097		6,676		225,061	347
Other	5,719			3,301						9,020	14
Total	3,647,465	307,644	124,280	309,090	686,183	392,172	399,829	123,231	268,069	6,257,964	9,657

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

050 Monroe County
0070 Monroe County High School

**PK-12
Enrollment
342**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,423	305	59	42,505			296,712		114	475,119	1,389
State	1,925,378	99,585	122,217	228,819	134,565	12,069				2,522,632	7,376
Local	76,399	2,941	595	4,857	34,771	3,045			0	122,608	359
Local Sch - Public	63,639	16,650	0	2,631	21,840	7,512				112,273	328
Other				2,908						2,908	9
Total	2,200,839	119,482	122,870	281,721	191,176	22,626	296,712		114	3,235,540	9,461

Pooled Expenditures

Federal	73,640	7,374	209,361	4,675	16,914	561			26,173	338,699	990
State	140,509	34,002	48,418	1,336	41,440	87,612	0		38,698	392,015	1,146
Local	1,902	794	72	212	99,981	14,363			79,506	196,831	576
Other	3,080			723						3,803	11
Total	219,131	42,169	257,851	6,947	158,336	102,537	0		144,377	931,348	2,723

Combined Direct and Pooled Expenditures

Federal	209,063	7,679	209,420	47,181	16,914	561	296,712		26,287	813,818	2,380
State	2,065,886	133,587	170,635	230,155	176,005	99,681	0		38,698	2,914,647	8,522
Local	78,302	3,735	667	5,069	134,752	17,409			79,506	319,439	934
Local Sch - Public	63,639	16,650	0	2,631	21,840	7,512				112,273	328
Other	3,080			3,632						6,712	20
Total	2,419,970	161,651	380,722	288,667	349,511	125,163	296,712		144,491	4,166,888	12,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0090 Monroe Intermediate School

PK-12
Enrollment
83

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	68,947	507		2		0	142,430			211,887	2,553
State	513,152	82,987	43,190	149,163	55,517	28,653		49,945		922,607	11,116
Local	56,178		600		5,776	180		19,062	0	81,796	985
Local Sch - Public	5,337			720		217				6,274	76
Other				9,650	832					10,482	126
Total	643,614	83,494	43,790	159,535	62,125	29,050	142,430	69,007	0	1,233,046	14,856

Pooled Expenditures

Federal	37,492	12,253		0	3,709	136			5,740	59,331	715
State	37,448	28,334	17,110	871	17,097	21,263	0	2,718	8,486	133,328	1,606
Local	1,399		73		16,609	3,486			17,436	39,002	470
Other	675			2,400	29,983					33,059	398
Total	77,015	40,588	17,183	3,272	67,398	24,885	0	2,718	31,662	264,720	3,189

Combined Direct and Pooled Expenditures

Federal	106,440	12,760		2	3,709	136	142,430		5,740	271,217	3,268
State	550,601	111,321	60,300	150,034	72,614	49,915	0	52,663	8,486	1,055,935	12,722
Local	57,576		673		22,385	3,666		19,062	17,436	120,798	1,455
Local Sch - Public	5,337			720		217				6,274	76
Other	675			12,050	30,815					43,541	525
Total	720,629	124,081	60,973	162,807	129,524	53,935	142,430	71,725	31,662	1,497,766	18,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0100 Monroeville Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	422,353	21,804		19,732		0	498,374	23,833		986,096	2,067
State	2,763,056	152,112	88,079	222,692	141,631	534,239		215,179		4,116,988	8,631
Local	12,620		595		21,812			29,721	0	64,747	136
Local Sch - Public	35,570	683	0	4,398	10,188	0		2,963		53,802	113
Other				2,115						2,115	4
Total	3,233,599	174,599	88,673	248,936	173,631	534,239	498,374	271,696	0	5,223,748	10,951

Pooled Expenditures

Federal	229,667	526,955		2,170	21,217	783		70,657	32,831	884,281	1,854
State	201,640	51,936	34,894	1,300	43,617	122,196	0	11,709	48,542	515,834	1,081
Local	314		72		62,719	20,033			99,732	182,870	383
Other	3,864			526						4,390	9
Total	435,485	578,891	34,966	3,997	127,553	143,012	0	82,367	181,105	1,587,375	3,328

Combined Direct and Pooled Expenditures

Federal	652,020	548,759		21,902	21,217	783	498,374	94,490	32,831	1,870,376	3,921
State	2,964,696	204,048	122,973	223,992	185,247	656,435	0	226,889	48,542	4,632,822	9,712
Local	12,934		667		84,531	20,033		29,721	99,732	247,618	519
Local Sch - Public	35,570	683	0	4,398	10,188	0		2,963		53,802	113
Other	3,864			2,641						6,505	14
Total	3,669,084	753,490	123,640	252,933	301,184	677,251	498,374	354,063	181,105	6,811,123	14,279

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

050 Monroe County
0110 Monroeville Middle School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	315,416	0	4	3			327,699			643,122	1,724
State	1,455,817	154,115	92,048	223,975	124,884					2,050,840	5,498
Local	1,513		4,815		24,608	270			0	31,206	84
Local Sch - Public	25,053	11,679	1,041	2,149	12,942	359				53,221	143
Other				2,115						2,115	6
Total	1,797,799	165,793	97,907	228,242	162,434	629	327,699		0	2,780,503	7,454

Pooled Expenditures

Federal	171,517	0	12,772	0	18,448	612			28,545	231,894	622
State	106,241	52,620	36,466	1,308	38,459	95,554	0		42,206	372,854	1,000
Local	38		586		70,758	15,665			86,713	173,760	466
Other	3,359			526						3,885	10
Total	281,155	52,620	49,824	1,834	127,665	111,831	0		157,464	782,394	2,098

Combined Direct and Pooled Expenditures

Federal	486,933	0	12,775	3	18,448	612	327,699		28,545	875,016	2,346
State	1,562,059	206,735	128,514	225,283	163,344	95,554	0		42,206	2,423,694	6,498
Local	1,551		5,401		95,366	15,935			86,713	204,966	550
Local Sch - Public	25,053	11,679	1,041	2,149	12,942	359				53,221	143
Other	3,359			2,641						6,000	16
Total	2,078,954	218,414	147,731	230,076	290,099	112,460	327,699		157,464	3,562,897	9,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0020 Baldwin Art And Academics Magnet

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	11,970	10,359			16,899		187,825			227,052	415
State	2,038,225	277,720	64,409	284,362	191,452					2,856,169	5,222
Local	206,260	1,729	1,730	2,756	40,440					252,916	462
Local Sch - Public	7,772	512	0	5,466	476	0				14,227	26
Total	2,264,228	290,320	66,140	292,584	249,267	0	187,825			3,350,364	6,125

Pooled Expenditures

Federal	27,366	28,942			58,830	275	0		100,574	215,987	395
State	53,497	195,368	61,358		185,477	125,147			112,188	733,035	1,340
Local	15,114	1,918	465	3,908	52,447	126			23,453	97,431	178
Local Sch - Public			0							0	0
Other		12,072			2,821					14,893	27
Total	95,977	238,300	61,823	3,908	299,576	125,547	0		236,214	1,061,346	1,940

Combined Direct and Pooled Expenditures

Federal	39,336	39,301			75,729	275	187,825		100,574	443,040	810
State	2,091,722	473,088	125,767	284,362	376,930	125,147			112,188	3,589,203	6,562
Local	221,374	3,647	2,195	6,665	92,887	126			23,453	350,347	640
Local Sch - Public	7,772	512	0	5,466	476	0				14,227	26
Other		12,072			2,821					14,893	27
Total	2,360,205	528,621	127,963	296,493	548,843	125,547	187,825		236,214	4,411,710	8,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0030 Bear Exploration Center

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	11,601	11,054			8,384		283,505			314,544	600
State	2,284,194	159,425	79,742	266,200	139,526					2,929,088	5,590
Local	120,628	1,199	2,865	9,784	12,239					146,714	280
Local Sch - Public	32,935			1,652	78	0				34,665	66
Total	2,449,359	171,677	82,606	277,636	160,227	0	283,505			3,425,010	6,536

Pooled Expenditures

Federal	26,522	30,883			29,188	263	0		96,345	183,201	350
State	59,953	112,151	75,964		135,171	119,884			107,470	610,595	1,165
Local	8,839	1,329	770	13,873	15,873	120			22,466	63,272	121
Other		11,564			2,703					14,267	27
Total	95,315	155,928	76,734	13,873	182,935	120,268	0		226,282	871,335	1,663

Combined Direct and Pooled Expenditures

Federal	38,123	41,936			37,572	263	283,505		96,345	497,745	950
State	2,344,148	271,576	155,706	266,200	274,697	119,884			107,470	3,539,682	6,755
Local	129,467	2,528	3,635	23,657	28,112	120			22,466	209,986	401
Local Sch - Public	32,935			1,652	78	0				34,665	66
Other		11,564			2,703					14,267	27
Total	2,544,674	327,605	159,341	291,509	343,162	120,268	283,505		226,282	4,296,345	8,199

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0050 Bellingrath Middle School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	412,302	16,063	7,855	95,045	5,564		262,178		449	799,456	1,386
State	1,854,558	217,637	46,644	363,252	416,817					2,898,908	5,024
Local	85,826	1,149	1,166	1,650	30,539					120,329	209
Local Sch - Public	13,264	150	200	439	1,710	0				15,762	27
Total	2,365,949	234,999	55,865	460,386	454,630	0	262,178		449	3,834,456	6,646

Pooled Expenditures

Federal	942,604	44,879	21,684	12,229	19,371	290	0		106,090	1,147,146	1,988
State	48,676	153,101	44,434		403,808	132,010			118,341	900,371	1,560
Local	6,289	1,274	313	2,339	39,606	132			24,739	74,693	129
Local Sch - Public			1							1	0
Other		12,734			2,976					15,710	27
Total	997,569	211,988	66,433	14,568	465,761	132,433	0		249,169	2,137,922	3,705

Combined Direct and Pooled Expenditures

Federal	1,354,906	60,942	29,539	107,274	24,935	290	262,178		106,539	1,946,602	3,374
State	1,903,234	370,739	91,078	363,252	820,625	132,010			118,341	3,799,279	6,585
Local	92,115	2,423	1,479	3,989	70,145	132			24,739	195,022	338
Local Sch - Public	13,264	150	201	439	1,710	0				15,764	27
Other		12,734			2,976					15,710	27
Total	3,363,518	446,987	122,298	474,954	920,391	132,433	262,178		249,618	5,972,377	10,351

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County
0055 Blount Elementary School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,805	11,522	0		28,361		224,632			375,320	1,345
State	1,575,105	108,621	80,144	190,021	128,516			49,451		2,131,859	7,641
Local	62,665	0	7,198	1,352	6,355					77,570	278
Local Sch - Public	9,210	1,439		4,019	1,194	0				15,862	57
Total	1,757,785	121,582	87,342	195,392	164,427	0	224,632	49,451		2,600,611	9,321

Pooled Expenditures

Federal	253,322	32,192	0		98,733	140	0		50,931	435,318	1,560
State	41,342	76,412	76,348		124,505	63,832		1,778	56,812	441,028	1,581
Local	4,592	0	1,935	1,917	8,242	64			11,876	28,627	103
Other		6,113			1,429					7,542	27
Total	299,256	114,717	78,283	1,917	232,909	64,036	0	1,778	119,619	912,514	3,271

Combined Direct and Pooled Expenditures

Federal	364,127	43,714	0		127,094	140	224,632		50,931	810,638	2,906
State	1,616,447	185,033	156,492	190,021	253,022	63,832		51,229	56,812	2,572,887	9,222
Local	67,257	0	9,133	3,269	14,597	64			11,876	106,197	381
Local Sch - Public	9,210	1,439		4,019	1,194	0				15,862	57
Other		6,113			1,429					7,542	27
Total	2,057,040	236,299	165,625	197,309	397,336	64,036	224,632	51,229	119,619	3,513,126	12,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0060 Booker T Washington Magnet High School

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	182	5,776			15,156		198,130			219,244	508
State	1,686,335	178,356	0	314,692	81,246					2,260,628	5,233
Local	1,068,126	1,197	2,065	1,287	332,748					1,405,424	3,253
Local Sch - Public	20,347	44,211	650	2,662	10,152	700				78,722	182
Total	2,774,990	229,540	2,715	318,642	439,301	700	198,130			3,964,018	9,176

Pooled Expenditures

Federal	416	16,139			52,762	217	0		79,430	148,963	345
State	44,261	125,468	0		78,710	98,836			88,602	435,876	1,009
Local	78,269	1,328	555	1,826	431,546	99			18,522	532,144	1,232
Local Sch - Public			4							4	0
Other		9,534			2,228					11,762	27
Total	122,946	152,469	560	1,826	565,245	99,152	0		186,553	1,128,750	2,613

Combined Direct and Pooled Expenditures

Federal	598	21,915			67,917	217	198,130		79,430	368,207	852
State	1,730,596	303,823	0	314,692	159,955	98,836			88,602	2,696,505	6,242
Local	1,146,395	2,526	2,620	3,113	764,294	99			18,522	1,937,568	4,485
Local Sch - Public	20,347	44,211	654	2,662	10,152	700				78,727	182
Other		9,534			2,228					11,762	27
Total	2,897,935	382,009	3,275	320,467	1,004,546	99,852	198,130		186,553	5,092,769	11,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0085 Brewbaker Intermediate School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	353,532	39,265	0	94,552	8,023		319,739			815,112	1,393
State	2,206,811	138,895	105,489	265,811	348,222					3,065,227	5,240
Local	234,424	2,306	9,450	5,237	14,734					266,151	455
Local Sch - Public	5,073		0	0	575					5,648	10
Total	2,799,840	180,466	114,940	365,599	371,554		319,739			4,152,138	7,098

Pooled Expenditures

Federal	808,244	109,705	0	12,165	27,931	294	0		107,561	1,065,900	1,822
State	57,922	97,708	100,492		337,354	133,840			119,981	847,298	1,448
Local	17,178	2,558	2,541	7,425	19,108	134			25,082	74,026	127
Local Sch - Public			0							0	0
Other		12,911			3,017					15,928	27
Total	883,344	222,882	103,033	19,590	387,410	134,269	0		252,624	2,003,151	3,424

Combined Direct and Pooled Expenditures

Federal	1,161,776	148,971	0	106,717	35,954	294	319,739		107,561	1,881,011	3,215
State	2,264,733	236,603	205,981	265,811	685,576	133,840			119,981	3,912,526	6,688
Local	251,602	4,863	11,991	12,662	33,842	134			25,082	340,176	581
Local Sch - Public	5,073		0	0	575					5,648	10
Other		12,911			3,017					15,928	27
Total	3,683,183	403,348	217,972	385,190	758,964	134,269	319,739		252,624	6,155,289	10,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0090 Brewbaker Middle School

PK-12
Enrollment
1,050

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	413,141	46,114	73,929	89,443	64,381		463,290			1,150,298	1,096
State	3,850,910	237,917	155,114	446,875	252,333					4,943,148	4,708
Local	139,262	1,778	15,836	2,544	239,878					399,298	380
Local Sch - Public	27,528	172	0	11	3,103	1,500				32,314	31
Total	4,430,841	285,982	244,879	538,872	559,695	1,500	463,290			6,525,059	6,214

Pooled Expenditures

Federal	944,521	128,839	204,083	11,508	224,130	528	0		193,058	1,706,668	1,625
State	101,075	167,367	147,766		244,458	240,227			215,351	1,116,243	1,063
Local	10,205	1,972	4,257	3,607	311,102	241			45,019	376,403	358
Local Sch - Public			0							0	0
Other		23,173			5,416					28,589	27
Total	1,055,800	321,352	356,106	15,115	785,105	240,995	0		453,428	3,227,902	3,074

Combined Direct and Pooled Expenditures

Federal	1,357,662	174,953	278,013	100,951	288,511	528	463,290		193,058	2,856,966	2,721
State	3,951,985	405,284	302,879	446,875	496,791	240,227			215,351	6,059,391	5,771
Local	149,466	3,751	20,093	6,151	550,980	241			45,019	775,701	739
Local Sch - Public	27,528	172	0	11	3,103	1,500				32,314	31
Other		23,173			5,416					28,589	27
Total	5,486,641	607,334	600,985	553,987	1,344,801	242,495	463,290		453,428	9,752,961	9,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0095 Brewbaker Primary School

PK-12
Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	385,801	68,622	7,915	52,079	8,126		330,303			852,846	1,252
State	2,994,744	142,510	188,639	220,586	147,668			584,461		4,278,608	6,283
Local	76,569	1,195	8,926	3,383	27,790			0		117,863	173
Local Sch - Public	6,493	44	0	2,311	1,767	0				10,615	16
Other	0							806		806	1
Total	3,463,606	212,370	205,480	278,360	185,350	0	330,303	585,267		5,260,737	7,725

Pooled Expenditures

Federal	882,016	191,725	21,849	6,701	28,288	342	0		109,583	1,240,505	1,822
State	78,603	100,251	179,703		143,059	155,804		21,014	122,237	800,672	1,176
Local	5,611	1,325	2,400	4,798	36,041	156			25,553	75,884	111
Local Sch - Public			0							0	0
Other		13,153			3,074					16,227	24
Total	966,230	306,455	203,952	11,498	210,463	156,303	0	21,014	257,374	2,133,289	3,133

Combined Direct and Pooled Expenditures

Federal	1,267,817	260,348	29,764	58,780	36,414	342	330,303		109,583	2,093,352	3,074
State	3,073,347	242,761	368,342	220,586	290,727	155,804		605,475	122,237	5,079,279	7,459
Local	82,179	2,520	11,326	8,181	63,831	156		0	25,553	193,747	285
Local Sch - Public	6,493	44	0	2,311	1,767	0				10,615	16
Other	0	13,153			3,074			806		17,033	25
Total	4,429,836	518,825	409,432	289,858	395,813	156,303	330,303	606,280	257,374	7,394,026	10,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0097 Brewbaker Technology Magnet High School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	3,965	21,684			11,981		198,808			236,439	453
State	2,096,872	227,597	75,614	345,636	245,809					2,991,528	5,731
Local	247,950	1,193	10,875	2,358	29,956					292,332	560
Local Sch - Public	111,099	3,543	1,979	15,415	6,686	0				138,723	266
Total	2,459,886	254,018	88,469	363,409	294,432	0	198,808			3,659,021	7,010

Pooled Expenditures

Federal	9,065	60,584			41,711	262	0		95,977	207,600	398
State	55,036	160,108	72,032		238,137	119,427			107,060	751,801	1,440
Local	18,169	1,323	2,924	3,343	38,850	120			22,381	87,110	167
Local Sch - Public			14							14	0
Other		11,520			2,692					14,213	27
Total	82,270	233,535	74,970	3,343	321,390	119,809	0		225,418	1,060,736	2,032

Combined Direct and Pooled Expenditures

Federal	13,030	82,268			53,692	262	198,808		95,977	444,038	851
State	2,151,908	387,705	147,647	345,636	483,945	119,427			107,060	3,743,329	7,171
Local	266,119	2,516	13,798	5,701	68,806	120			22,381	379,442	727
Local Sch - Public	111,099	3,543	1,993	15,415	6,686	0				138,736	266
Other		11,520			2,692					14,213	27
Total	2,542,156	487,553	163,438	366,752	615,822	119,809	198,808		225,418	4,719,757	9,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0100 Capitol Heights Middle School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	181,903	117,879	87,760		29,229	4,224	307,069		898	728,962	1,000
State	2,006,011	189,693	85,177	333,288	270,790					2,884,959	3,957
Local	51,653	2,909	3,869	3,262	54,822	3,609				120,124	165
Local Sch - Public	22,152	0	0	816	1,920	305				25,193	35
Total	2,261,719	310,481	176,806	337,367	356,761	8,138	307,069		898	3,759,238	5,157

Pooled Expenditures

Federal	415,867	329,344	242,263		101,755	366	0		134,037	1,223,634	1,679
State	52,652	133,444	81,142		262,339	166,786			149,515	845,877	1,160
Local	3,785	3,227	1,040	4,626	71,099	167			31,256	115,200	158
Local Sch - Public			0							0	0
Other		16,089			3,760					19,849	27
Total	472,304	482,103	324,445	4,626	438,953	167,320	0		314,808	2,204,559	3,024

Combined Direct and Pooled Expenditures

Federal	597,770	447,223	330,023		130,984	4,590	307,069		134,936	1,952,595	2,678
State	2,058,662	323,137	166,318	333,288	533,129	166,786			149,515	3,730,836	5,118
Local	55,438	6,135	4,909	7,888	125,921	3,776			31,256	235,324	323
Local Sch - Public	22,152	0	0	816	1,920	305				25,193	35
Other		16,089			3,760					19,849	27
Total	2,734,023	792,584	501,250	341,993	795,714	175,457	307,069		315,707	5,963,797	8,181

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County

0105 Carr Middle School

**PK-12
Enrollment
850**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	322,372	11,421	5,689	11,596	25,268		301,608			677,954	798
State	3,127,750	257,702	5,737	329,952	368,406					4,089,547	4,811
Local	101,357	1,200	9,848	2,645	42,391					157,441	185
Local Sch - Public	41,488	1,327	225	3,964	697	254				47,956	56
Total	3,592,968	271,649	21,499	348,156	436,762	254	301,608			4,972,897	5,850

Pooled Expenditures

Federal	737,006	31,908	15,704	1,492	87,968	427	0		156,285	1,030,791	1,213
State	82,094	181,285	5,465		356,908	194,469			174,332	994,553	1,170
Local	7,427	1,331	2,647	3,751	54,977	195			36,444	106,772	126
Local Sch - Public			2							2	0
Other		18,759			4,384					23,143	27
Total	826,527	233,284	23,819	5,243	504,236	195,091	0		367,061	2,155,261	2,536

Combined Direct and Pooled Expenditures

Federal	1,059,378	43,329	21,393	13,087	113,236	427	301,608		156,285	1,708,745	2,010
State	3,209,844	438,988	11,203	329,952	725,313	194,469			174,332	5,084,100	5,981
Local	108,785	2,531	12,495	6,396	97,368	195			36,444	264,213	311
Local Sch - Public	41,488	1,327	227	3,964	697	254				47,957	56
Other		18,759			4,384					23,143	27
Total	4,419,495	504,933	45,318	353,399	940,998	195,346	301,608		367,061	7,128,158	8,386

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0110 Carver Elementary School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,984	38,862			13,690		229,963			373,498	1,015
State	1,614,216	96,413	79,430	191,725	163,332			0		2,145,116	5,829
Local	444,824	1,040	7,402	1,376	38,744				1,967	495,353	1,346
Local Sch - Public	2,411	1,774		656	1,701	0				6,542	18
Total	2,152,434	138,088	86,832	193,758	217,468	0	229,963	0	1,967	3,020,509	8,208

Pooled Expenditures

Federal	208,007	108,578			47,659	185	0		67,662	432,091	1,174
State	42,368	67,823	75,667		158,235	84,194		0	75,475	503,763	1,369
Local	32,595	1,153	1,990	1,951	50,248	84			15,778	103,800	282
Other		8,122			1,898					10,020	27
Total	282,970	185,676	77,657	1,951	258,040	84,463	0	0	158,916	1,049,673	2,852

Combined Direct and Pooled Expenditures

Federal	298,990	147,440			61,349	185	229,963		67,662	805,589	2,189
State	1,656,584	164,236	155,097	191,725	321,567	84,194		0	75,475	2,648,879	7,198
Local	477,419	2,193	9,392	3,328	88,992	84			17,745	599,153	1,628
Local Sch - Public	2,411	1,774		656	1,701	0				6,542	18
Other		8,122			1,898					10,020	27
Total	2,435,404	323,764	164,489	195,709	475,508	84,463	229,963	0	160,883	4,070,182	11,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0130 Carver Senior High School

PK-12
Enrollment
926

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	495,591	60,538	159,668	40,725	21,077		381,915			1,159,514	1,252
State	3,890,035	338,500	94,015	482,294	794,830					5,599,672	6,047
Local	294,551	2,757	11,818	7,923	42,027					359,077	388
Local Sch - Public	153,702	3,914	905	1,646	264	3,129				163,559	177
Total	4,833,879	405,709	266,406	532,588	858,197	3,129	381,915			7,281,821	7,864

Pooled Expenditures

Federal	1,133,018	169,140	440,766	5,240	73,376	465	0		170,259	1,992,263	2,151
State	102,102	238,124	89,561		770,023	211,857			189,919	1,601,586	1,730
Local	21,584	3,059	3,177	11,235	54,505	213			39,702	133,474	144
Local Sch - Public			6							6	0
Other		20,436			4,776					25,212	27
Total	1,256,703	430,759	533,510	16,475	902,679	212,535	0		399,880	3,752,542	4,052

Combined Direct and Pooled Expenditures

Federal	1,628,609	229,678	600,434	45,965	94,453	465	381,915		170,259	3,151,777	3,404
State	3,992,136	576,624	183,576	482,294	1,564,853	211,857			189,919	7,201,258	7,777
Local	316,135	5,816	14,995	19,158	96,531	213			39,702	492,551	532
Local Sch - Public	153,702	3,914	911	1,646	264	3,129				163,565	177
Other		20,436			4,776					25,212	27
Total	6,090,582	836,468	799,916	549,062	1,760,876	215,664	381,915		399,880	11,034,364	11,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0140 Catoma Elementary School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	32,267	45,860	74,450		8,429		188,346			349,352	1,474
State	1,173,910	60,507	152,435	179,941	108,737					1,675,529	7,070
Local	26,926	1,127	5,756	1,367	10,800					45,976	194
Local Sch - Public	5,523	4,190	0	650	1,550	0				11,912	50
Total	1,238,626	111,683	232,641	181,958	129,516	0	188,346			2,082,770	8,788

Pooled Expenditures

Federal	73,768	128,129	205,519		29,345	119	0		43,392	480,273	2,026
State	30,812	42,565	145,214		105,343	54,223			48,403	426,559	1,800
Local	1,973	1,250	1,548	1,939	14,006	54			10,118	30,889	130
Local Sch - Public			0							0	0
Other		5,208			1,217					6,426	27
Total	106,553	177,152	352,281	1,939	149,912	54,396	0		101,913	944,146	3,984

Combined Direct and Pooled Expenditures

Federal	106,035	173,989	279,969		37,774	119	188,346		43,392	829,625	3,501
State	1,204,721	103,072	297,649	179,941	214,080	54,223			48,403	2,102,088	8,870
Local	28,899	2,377	7,304	3,306	24,806	54			10,118	76,864	324
Local Sch - Public	5,523	4,190	0	650	1,550	0				11,912	50
Other		5,208			1,217					6,426	27
Total	1,345,179	288,836	584,922	183,896	279,427	54,396	188,346		101,913	3,026,915	12,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0150 Childrens Center

PK-12
Enrollment
79

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	889,963	64,572			8,094					962,629	12,185
State	1,126,400	264,945		160,406	82,947					1,634,697	20,692
Local	18,837	597	5,102	7,177	97,516					129,229	1,636
Local Sch - Public	1,199			1,457						2,657	34
Total	2,036,399	330,114	5,102	169,040	188,557					2,729,212	34,547

Pooled Expenditures

Federal	2,034,632	180,411			28,177	40			14,525	2,257,785	28,580
State	29,565	186,381			80,358	18,074			16,203	330,580	4,185
Local	1,380	662	1,372	10,176	126,470	18			3,387	143,466	1,816
Other		1,744			407					2,151	27
Total	2,065,577	369,197	1,372	10,176	235,413	18,132			34,115	2,733,982	34,607

Combined Direct and Pooled Expenditures

Federal	2,924,595	244,983			36,271	40			14,525	3,220,414	40,765
State	1,155,964	451,325		160,406	163,305	18,074			16,203	1,965,277	24,877
Local	20,217	1,259	6,474	17,353	223,987	18			3,387	272,694	3,452
Local Sch - Public	1,199			1,457						2,657	34
Other		1,744			407					2,151	27
Total	4,101,976	699,311	6,474	179,216	423,970	18,132			34,115	5,463,193	69,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0170 Chisholm Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	215,428	54,251	34,350	95,260	9,950		265,696			674,936	1,409
State	2,011,907	121,518	154,421	183,796	173,403					2,645,045	5,522
Local	122,329	1,083	4,642	4,678	15,794					148,526	310
Local Sch - Public	5,723		483	2		0				6,208	13
Total	2,355,388	176,853	193,896	283,736	199,147	0	265,696			3,474,715	7,254

Pooled Expenditures

Federal	492,512	151,575	94,823	12,256	34,639	241	0		87,704	873,749	1,824
State	52,806	85,484	147,106		167,991	109,589			97,831	660,808	1,380
Local	8,964	1,202	1,248	6,634	20,484	110			20,451	59,092	123
Local Sch - Public			3							3	0
Other		10,527			2,460					12,987	27
Total	554,282	248,787	243,181	18,890	225,573	109,940	0		205,986	1,606,639	3,354

Combined Direct and Pooled Expenditures

Federal	707,940	205,826	129,173	107,517	44,589	241	265,696		87,704	1,548,685	3,233
State	2,064,713	207,002	301,528	183,796	341,393	109,589			97,831	3,305,853	6,902
Local	131,293	2,285	5,890	11,312	36,278	110			20,451	207,618	433
Local Sch - Public	5,723		486	2		0				6,211	13
Other		10,527			2,460					12,987	27
Total	2,909,670	425,640	437,077	302,626	424,720	109,940	265,696		205,986	5,081,354	10,608

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County
0200 Dalraida Elementary School

**PK-12
 Enrollment
 660**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	351,229	6,336	90,616	45,890	16,713		317,891			828,674	1,256
State	3,223,702	177,867	82,899	304,363	171,646					3,960,477	6,001
Local	56,037	1,169	13,731	3,202	15,302					89,440	136
Local Sch - Public	12,898	1,976	0	1,506	3,633	0				20,013	30
Total	3,643,866	187,348	187,246	354,960	207,294	0	317,891			4,898,604	7,422

Pooled Expenditures

Federal	802,979	17,703	250,145	5,904	58,183	332	0		120,983	1,256,229	1,903
State	84,612	125,124	78,972		166,289	151,000			134,953	740,950	1,123
Local	4,106	1,296	3,691	4,540	19,845	152			28,212	61,842	94
Local Sch - Public			0							0	0
Other		14,522			3,394					17,916	27
Total	891,697	158,645	332,809	10,444	247,711	151,483	0		284,148	2,076,937	3,147

Combined Direct and Pooled Expenditures

Federal	1,154,207	24,039	340,761	51,794	74,896	332	317,891		120,983	2,084,903	3,159
State	3,308,315	302,991	161,871	304,363	337,936	151,000			134,953	4,701,428	7,123
Local	60,143	2,465	17,423	7,742	35,147	152			28,212	151,283	229
Local Sch - Public	12,898	1,976	0	1,506	3,633	0				20,013	30
Other		14,522			3,394					17,916	27
Total	4,535,563	345,993	520,055	365,404	455,005	151,483	317,891		284,148	6,975,542	10,569

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County
0210 Dannelly Elementary School

**PK-12
 Enrollment
 595**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	130,163	23,723	10,020		24,798		333,150			521,855	877
State	2,699,350	147,717	157,503	249,391	185,496			94,023		3,533,480	5,939
Local	63,409	585	7,619	1,307	11,189			0		84,108	141
Local Sch - Public	2,716			3,486	2,242	0				8,444	14
Total	2,895,638	172,025	175,142	254,184	223,725	0	333,150	94,023		4,147,887	6,971

Pooled Expenditures

Federal	297,579	66,281	27,660		86,331	299	0		105,906	584,057	982
State	70,850	103,914	150,042		179,707	136,128		3,380	118,136	762,157	1,281
Local	4,646	649	2,048	1,853	14,511	137			24,696	48,539	82
Other		12,712			2,971					15,683	26
Total	373,076	183,556	179,751	1,853	283,519	136,564	0	3,380	248,738	1,410,436	2,370

Combined Direct and Pooled Expenditures

Federal	427,743	90,004	37,680		111,129	299	333,150		105,906	1,105,912	1,859
State	2,770,200	251,631	307,545	249,391	365,203	136,128		97,404	118,136	4,295,638	7,220
Local	68,055	1,234	9,667	3,159	25,699	137		0	24,696	132,647	223
Local Sch - Public	2,716			3,486	2,242	0				8,444	14
Other		12,712			2,971					15,683	26
Total	3,268,714	355,582	354,892	256,036	507,244	136,564	333,150	97,404	248,738	5,558,323	9,342

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County
0220 Davis Elementary School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	122,247	62,961	6,448	77,750	18,788		305,642			593,836	1,261
State	1,795,437	91,757	156,936	189,015	171,386					2,404,530	5,105
Local	66,421	5,379	27,895	1,804	20,937					122,435	260
Local Sch - Public	8,617	2,720		384		0				11,721	25
Total	1,992,722	162,816	191,279	268,952	211,110	0	305,642			3,132,522	6,651

Pooled Expenditures

Federal	279,481	175,909	17,801	10,003	65,406	237	0		86,049	634,885	1,348
State	47,125	64,548	149,502		166,037	107,759			95,985	630,956	1,340
Local	4,867	5,966	7,499	2,558	27,153	108			20,065	68,217	145
Other		10,329			2,414					12,742	27
Total	331,473	256,752	174,802	12,561	261,010	108,104	0		202,099	1,346,800	2,859

Combined Direct and Pooled Expenditures

Federal	401,728	238,870	24,249	87,753	84,193	237	305,642		86,049	1,228,721	2,609
State	1,842,562	156,305	306,438	189,015	337,423	107,759			95,985	3,035,486	6,445
Local	71,288	11,345	35,394	4,362	48,090	108			20,065	190,652	405
Local Sch - Public	8,617	2,720		384		0				11,721	25
Other		10,329			2,414					12,742	27
Total	2,324,194	419,568	366,081	281,513	472,120	108,104	305,642		202,099	4,479,322	9,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0225 Dozier Elementary School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,016	42,607	1,235				194,187			305,045	748
State	1,907,489	126,660	152,251	251,001	104,976					2,542,376	6,231
Local	47,588	595	5,012	1,839	10,452					65,486	161
Local Sch - Public	1,462	45		2,133	4,250	0				7,890	19
Total	2,023,555	169,907	158,498	254,973	119,678	0	194,187			2,920,798	7,159

Pooled Expenditures

Federal	153,212	119,042	3,410			205	0		74,098	349,967	858
State	50,066	89,101	145,039		101,700	93,345			82,654	561,905	1,377
Local	3,487	660	1,347	2,608	13,555	94			17,279	39,029	96
Other		8,894			2,079					10,973	27
Total	206,765	217,697	149,796	2,608	117,334	93,644	0		174,030	961,873	2,358

Combined Direct and Pooled Expenditures

Federal	220,228	161,649	4,645			205	194,187		74,098	655,012	1,605
State	1,957,554	215,761	297,290	251,001	206,676	93,345			82,654	3,104,281	7,609
Local	51,076	1,254	6,360	4,446	24,007	94			17,279	104,515	256
Local Sch - Public	1,462	45		2,133	4,250	0				7,890	19
Other		8,894			2,079					10,973	27
Total	2,230,320	387,604	308,294	257,580	237,012	93,644	194,187		174,030	3,882,671	9,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0230 Dunbar-Ramer School

PK-12
Enrollment
96

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	21,884	50,242					124,475			196,601	2,048
State	491,820	66,387	23,072	176,565	86,895		3,269			848,007	8,833
Local	176,822	600	2,231	5,140	17,772					202,565	2,110
Local Sch - Public	3,984			1,789		1,289				7,062	74
Total	694,510	117,228	25,303	183,495	104,667	1,289	127,744			1,254,236	13,065

Pooled Expenditures

Federal	50,032	140,372				48	0		17,467	207,919	2,166
State	12,909	46,701	21,979		84,183	21,964			19,484	207,219	2,159
Local	12,957	665	600	7,289	23,049	22			4,073	48,655	507
Other		2,097			490					2,587	27
Total	75,897	189,835	22,579	7,289	107,722	22,034	0		41,024	466,380	4,858

Combined Direct and Pooled Expenditures

Federal	71,916	190,614				48	124,475		17,467	404,520	4,214
State	504,729	113,088	45,051	176,565	171,078	21,964	3,269		19,484	1,055,226	10,992
Local	189,778	1,265	2,831	12,429	40,821	22			4,073	251,221	2,617
Local Sch - Public	3,984			1,789		1,289				7,062	74
Other		2,097			490					2,587	27
Total	770,408	307,063	47,882	190,784	212,389	23,323	127,744		41,024	1,720,616	17,923

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0240 McIntyre Comprehensive Academy

PK-12
Enrollment
155

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	126,093	11,793	6,930		8,449		114,441			267,706	1,727
State	848,469	70,795	41,559	176,223	196,348					1,333,394	8,603
Local	551,732	281,250	5,551	1,643	8,529					848,706	5,476
Local Sch - Public	260			1,300		0				1,560	10
Total	1,526,554	363,839	54,040	179,166	213,326	0	114,441			2,451,366	15,815

Pooled Expenditures

Federal	288,273	32,950	19,131		29,414	78	0		28,499	398,345	2,570
State	22,270	49,802	39,590		190,220	35,462			31,790	369,134	2,382
Local	40,429	311,964	1,492	2,330	11,061	36			6,646	373,958	2,413
Other		3,421			799					4,220	27
Total	350,972	398,137	60,213	2,330	231,495	35,576	0		66,935	1,145,657	7,391

Combined Direct and Pooled Expenditures

Federal	414,366	44,743	26,061		37,863	78	114,441		28,499	666,051	4,297
State	870,739	120,597	81,149	176,223	386,568	35,462			31,790	1,702,528	10,984
Local	592,161	593,214	7,043	3,974	19,590	36			6,646	1,222,664	7,888
Local Sch - Public	260			1,300		0				1,560	10
Other		3,421			799					4,220	27
Total	1,877,526	761,975	114,253	181,497	444,821	35,576	114,441		66,935	3,597,023	23,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0250 Flowers Elementary School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	229,575	2,686	1,596	89,709	12,530		240,753			576,850	1,453
State	1,666,306	73,067	160,061	207,046	117,135					2,223,615	5,601
Local	68,286	1,155	6,745	1,805	36,441					114,431	288
Local Sch - Public	11,234	444	0	2,514	1,167	0				15,360	39
Total	1,975,401	77,352	168,402	301,074	167,273	0	240,753			2,930,255	7,381

Pooled Expenditures

Federal	524,854	7,504	4,407	11,542	43,622	200	0		72,627	664,756	1,674
State	43,735	51,400	152,479		113,479	90,829			81,013	532,936	1,342
Local	5,004	1,281	1,813	2,559	47,260	91			16,936	74,944	189
Local Sch - Public			0							0	0
Other		8,718			2,037					10,755	27
Total	573,594	68,903	158,699	14,101	206,399	91,119	0		170,575	1,283,390	3,233

Combined Direct and Pooled Expenditures

Federal	754,430	10,190	6,003	101,251	56,152	200	240,753		72,627	1,241,605	3,127
State	1,710,041	124,467	312,540	207,046	230,615	90,829			81,013	2,756,550	6,943
Local	73,290	2,436	8,558	4,364	83,701	91			16,936	189,375	477
Local Sch - Public	11,234	444	0	2,514	1,167	0				15,360	39
Other		8,718			2,037					10,755	27
Total	2,548,995	146,255	327,101	315,175	373,671	91,119	240,753		170,575	4,213,645	10,614

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0260 Floyd Middle School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	28,465	11,561			20,557		260,723			321,306	638
State	1,656,822	235,952	69,017	309,404	151,351					2,422,546	4,807
Local	88,675	597	9,039	1,649	13,212					113,172	225
Local Sch - Public	56,595			30		0				56,626	112
Total	1,830,557	248,111	78,056	311,083	185,119	0	260,723			2,913,650	5,781

Pooled Expenditures

Federal	65,077	32,301			71,564	253	0		92,668	261,863	520
State	43,487	165,985	65,748		146,627	115,309			103,369	640,524	1,271
Local	6,498	663	2,430	2,338	17,135	116			21,609	50,787	101
Other		11,123			2,599					13,723	27
Total	115,061	210,072	68,178	2,338	237,925	115,678	0		217,645	966,897	1,918

Combined Direct and Pooled Expenditures

Federal	93,542	43,863			92,120	253	260,723		92,668	583,170	1,157
State	1,700,308	401,938	134,765	309,404	297,978	115,309			103,369	3,063,070	6,078
Local	95,173	1,260	11,469	3,986	30,346	116			21,609	163,959	325
Local Sch - Public	56,595			30		0				56,626	112
Other		11,123			2,599					13,723	27
Total	1,945,618	458,183	146,234	313,421	423,044	115,678	260,723		217,645	3,880,547	7,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0270 Forest Avenue Elementary School

PK-12
Enrollment
665

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	15,960	13,479			7,757		191,674			228,870	344
State	3,094,655	154,264	65,699	245,180	128,033					3,687,832	5,546
Local	71,016	599	5,553	11,693	42,714					131,575	198
Local Sch - Public	40,069	42		5,797	387	0				46,295	70
Total	3,221,701	168,384	71,251	262,670	178,890	0	191,674			4,094,571	6,157

Pooled Expenditures

Federal	36,488	37,659			27,004	334	0		122,270	223,755	336
State	81,225	108,520	62,586		124,037	152,143			136,389	664,902	1,000
Local	5,204	664	1,493	16,580	55,396	153			28,512	108,002	162
Other		14,676			3,430					18,106	27
Total	122,917	161,519	64,079	16,580	209,868	152,630	0		287,171	1,014,765	1,526

Combined Direct and Pooled Expenditures

Federal	52,448	51,137			34,761	334	191,674		122,270	452,625	681
State	3,175,881	262,784	128,285	245,180	252,071	152,143			136,389	4,352,733	6,545
Local	76,220	1,264	7,045	28,274	98,110	153			28,512	239,577	360
Local Sch - Public	40,069	42		5,797	387	0				46,295	70
Other		14,676			3,430					18,106	27
Total	3,344,618	329,903	135,331	279,251	388,758	152,630	191,674		287,171	5,109,336	7,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0275 Garrett Elementary School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	334,522	13,150	13,200		38,710		280,914			680,496	1,251
State	2,505,058	120,607	85,444	277,425	212,296	4,399				3,205,228	5,892
Local	119,487	1,198	7,872	3,146	32,905					164,608	303
Local Sch - Public	8,730			1,650	2,630	0				13,010	24
Total	2,967,797	134,955	106,516	282,222	286,540	4,399	280,914			4,063,342	7,469

Pooled Expenditures

Federal	764,784	36,741	36,439		134,761	273	0		99,655	1,072,653	1,972
State	65,750	84,843	81,396		205,670	124,460			111,162	673,282	1,238
Local	8,756	1,328	2,116	4,461	42,675	125			23,238	82,700	152
Other		11,962			2,795					14,757	27
Total	839,290	134,874	119,951	4,461	385,901	124,859	0		234,055	1,843,392	3,389

Combined Direct and Pooled Expenditures

Federal	1,099,307	49,891	49,639		173,470	273	280,914		99,655	1,753,149	3,223
State	2,570,808	205,450	166,840	277,425	417,966	128,859			111,162	3,878,510	7,130
Local	128,242	2,526	9,988	7,608	75,580	125			23,238	247,307	455
Local Sch - Public	8,730			1,650	2,630	0				13,010	24
Other		11,962			2,795					14,757	27
Total	3,807,087	269,829	226,467	286,683	672,441	129,258	280,914		234,055	5,906,733	10,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0300 Goodwyn Middle School

PK-12
Enrollment
966

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,027	108,115	27,680	172,274	16,760	1,580	359,204		1,548	995,187	1,030
State	3,745,111	202,306	80,720	394,507	289,086					4,711,730	4,878
Local	131,577	1,200	3,612	3,962	52,029					192,380	199
Local Sch - Public	35,689	68		5	7,212	26				43,001	45
Total	4,220,403	311,688	112,013	570,749	365,087	1,606	359,204		1,548	5,942,298	6,151

Pooled Expenditures

Federal	704,211	302,065	76,412	22,165	58,346	486	0		177,613	1,341,298	1,389
State	98,298	142,316	76,897		280,064	221,008			198,123	1,016,705	1,052
Local	9,642	1,331	971	5,618	67,477	222			41,417	126,678	131
Other		21,319			4,982					26,302	27
Total	812,150	467,031	154,280	27,783	410,869	221,716	0		417,154	2,510,982	2,599

Combined Direct and Pooled Expenditures

Federal	1,012,238	410,180	104,093	194,439	75,105	2,066	359,204		179,161	2,336,485	2,419
State	3,843,408	344,621	157,617	394,507	569,149	221,008			198,123	5,728,435	5,930
Local	141,219	2,531	4,583	9,580	119,506	222			41,417	319,058	330
Local Sch - Public	35,689	68		5	7,212	26				43,001	45
Other		21,319			4,982					26,302	27
Total	5,032,554	778,720	266,293	598,532	775,955	223,322	359,204		418,702	8,453,280	8,751

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0305 Halcyon Elementary School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	102,299	2,981	12,429	50,441	17,014		283,972			469,137	795
State	2,413,907	145,412	123,014	256,725	130,463			437,107		3,506,627	5,943
Local	84,322	599	9,957	3,700	10,370			0	850	109,798	186
Local Sch - Public	12,089			3,202		0				15,292	26
Total	2,612,618	148,992	145,400	314,068	157,848	0	283,972	437,107	850	4,100,854	6,951

Pooled Expenditures

Federal	233,877	8,330	34,310	6,490	59,233	297	0		96,345	438,880	744
State	63,358	102,293	117,187		126,392	134,984		15,716	107,470	667,399	1,131
Local	6,179	664	2,677	5,246	13,449	135			22,466	50,817	86
Other		11,564			2,703					14,267	24
Total	303,413	122,851	154,173	11,736	201,776	135,416	0	15,716	226,282	1,171,363	1,985

Combined Direct and Pooled Expenditures

Federal	336,176	11,311	46,738	56,931	76,247	297	283,972		96,345	908,017	1,539
State	2,477,265	247,704	240,200	256,725	256,855	134,984		452,823	107,470	4,174,026	7,075
Local	90,501	1,263	12,634	8,946	23,819	135		0	23,316	160,615	272
Local Sch - Public	12,089			3,202		0				15,292	26
Other		11,564			2,703					14,267	24
Total	2,916,031	271,843	299,573	325,804	359,624	135,416	283,972	452,823	227,132	5,272,217	8,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0340 Highland Avenue Elementary School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,290	44,194	1,491	79,233	30,266		267,053			508,526	1,222
State	1,695,144	126,006	144,374	178,067	99,640			222,131		2,465,362	5,926
Local	35,213	599	6,772	1,161	13,383			0		57,128	137
Local Sch - Public	7,040	416		2,530						9,986	24
Total	1,823,686	171,215	152,636	260,992	143,289		267,053	222,131		3,041,002	7,310

Pooled Expenditures

Federal	197,276	123,474	4,115	10,194	105,364	209	0		72,627	513,259	1,234
State	44,492	88,641	137,535		96,530	95,175		7,986	81,013	551,373	1,325
Local	2,580	665	1,820	1,647	17,357	96			16,936	41,100	99
Other		8,718			2,037					10,755	26
Total	244,348	221,497	143,470	11,841	221,289	95,480	0	7,986	170,575	1,116,488	2,684

Combined Direct and Pooled Expenditures

Federal	283,566	167,668	5,606	89,427	135,630	209	267,053		72,627	1,021,785	2,456
State	1,739,637	214,647	281,908	178,067	196,170	95,175		230,118	81,013	3,016,735	7,252
Local	37,793	1,264	8,592	2,808	30,740	96		0	16,936	98,229	236
Local Sch - Public	7,040	416		2,530						9,986	24
Other		8,718			2,037					10,755	26
Total	2,068,035	392,712	296,106	272,833	364,577	95,480	267,053	230,118	170,575	4,157,490	9,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0350 Highland Gardens Elementary School

PK-12
Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	85,632	42,461	14,671	97,048	24,825		401,138			665,775	1,457
State	2,092,241	60,584	170,344	210,293	196,114			107,574		2,837,151	6,208
Local	35,993	600	8,723	174	18,602			0		64,092	140
Local Sch - Public	7,587	0	185	0	2,278	0				10,051	22
Total	2,221,453	103,645	193,923	307,515	241,820	0	401,138	107,574		3,577,069	7,827

Pooled Expenditures

Federal	195,772	118,633	40,500	12,486	86,424	230	0		81,820	535,865	1,173
State	54,915	42,619	162,275		189,994	104,556		3,868	91,268	649,494	1,421
Local	2,637	666	2,345	247	24,125	105			19,079	49,205	108
Local Sch - Public			1							1	0
Other		9,821			2,295					12,116	27
Total	253,324	171,739	205,121	12,733	302,838	104,890	0	3,868	192,167	1,246,680	2,728

Combined Direct and Pooled Expenditures

Federal	281,404	161,095	55,171	109,534	111,249	230	401,138		81,820	1,201,640	2,629
State	2,147,156	103,203	332,619	210,293	386,108	104,556		111,442	91,268	3,486,645	7,629
Local	38,630	1,266	11,068	421	42,728	105		0	19,079	113,297	248
Local Sch - Public	7,587	0	186	0	2,278	0				10,052	22
Other		9,821			2,295					12,116	27
Total	2,474,777	275,384	399,044	320,249	544,658	104,890	401,138	111,442	192,167	4,823,749	10,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0370 Jefferson Davis High School

PK-12
Enrollment
1,558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	787,139	121,929	58,703	136,146	24,960		485,203			1,614,081	1,036
State	6,207,241	480,327	178,243	610,019	635,665		6,538			8,118,034	5,211
Local	406,658	2,389	7,523	7,561	176,238					600,369	385
Local Sch - Public	134,512	1,319	0	6,137	2,641	2,893				147,503	95
Total	7,535,550	605,964	244,470	759,864	839,505	2,893	491,741			10,479,987	6,727

Pooled Expenditures

Federal	1,799,556	340,662	162,051	17,517	86,895	783	0		286,461	2,693,925	1,729
State	162,921	337,896	169,800		615,826	356,450			319,540	1,962,433	1,260
Local	29,798	2,649	2,023	10,721	228,566	358			66,799	340,914	219
Local Sch - Public			0							0	0
Other		34,384			8,036					42,420	27
Total	1,992,275	715,591	333,874	28,237	939,323	357,591	0		672,801	5,039,693	3,235

Combined Direct and Pooled Expenditures

Federal	2,586,695	462,591	220,755	153,663	111,856	783	485,203		286,461	4,308,006	2,765
State	6,370,162	818,223	348,043	610,019	1,251,491	356,450	6,538		319,540	10,080,468	6,470
Local	436,456	5,038	9,546	18,281	404,805	358			66,799	941,283	604
Local Sch - Public	134,512	1,319	0	6,137	2,641	2,893				147,503	95
Other		34,384			8,036					42,420	27
Total	9,527,825	1,321,556	578,344	788,101	1,778,829	360,484	491,741		672,801	15,519,680	9,961

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0380 Johnson Elementary School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	54,604	54,241	6,889	85,479	35,752		320,850			557,816	1,419
State	1,649,980	84,872	152,814	197,033	142,247					2,226,947	5,667
Local	49,262	1,192	4,694	1,518	25,070					81,737	208
Local Sch - Public	2,172	2,720		906		0				5,798	15
Total	1,756,018	143,025	164,397	284,938	203,069	0	320,850			2,872,297	7,309

Pooled Expenditures

Federal	124,836	151,546	19,016	10,998	124,465	198	0		68,214	499,273	1,270
State	43,307	59,705	145,575		137,808	89,913			76,091	552,399	1,406
Local	3,610	1,322	1,262	2,153	32,513	90			15,907	56,857	145
Other		8,188			1,913					10,101	26
Total	171,753	220,762	165,853	13,151	296,700	90,201	0		160,211	1,118,630	2,846

Combined Direct and Pooled Expenditures

Federal	179,440	205,788	25,905	96,477	160,218	198	320,850		68,214	1,057,089	2,690
State	1,693,287	144,577	298,389	197,033	280,055	89,913			76,091	2,779,346	7,072
Local	52,872	2,514	5,956	3,672	57,583	90			15,907	138,594	353
Local Sch - Public	2,172	2,720		906		0				5,798	15
Other		8,188			1,913					10,101	26
Total	1,927,771	363,787	330,249	298,089	499,769	90,201	320,850		160,211	3,990,927	10,155

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

051 Montgomery County

PK-12

0385 King Elementary

Enrollment

266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,841	43,576	1,371		16,276		102,062			373,127	1,403
State	1,035,306	149,677	120,682	195,225	146,371			106,349		1,753,610	6,593
Local	212,091	133	5,155	1,476	29,525			594		248,973	936
Local Sch - Public	6,008			987	3,552	0				10,547	40
Total	1,463,246	193,386	127,209	197,688	195,724	0	102,062	106,943		2,386,257	8,971

Pooled Expenditures

Federal	479,738	121,749	3,786		56,662	134	0		44,863	706,932	2,658
State	27,174	105,293	114,965		141,803	60,857		3,824	50,044	503,959	1,895
Local	15,541	147	1,386	2,093	38,291	61			10,461	67,981	256
Other		5,385			1,258					6,643	25
Total	522,453	232,574	120,137	2,093	238,014	61,052	0	3,824	105,368	1,285,515	4,833

Combined Direct and Pooled Expenditures

Federal	689,580	165,325	5,157		72,937	134	102,062		44,863	1,080,058	4,060
State	1,062,480	254,970	235,647	195,225	288,174	60,857		110,173	50,044	2,257,570	8,487
Local	227,632	280	6,541	3,569	67,816	61		594	10,461	316,954	1,192
Local Sch - Public	6,008			987	3,552	0				10,547	40
Other		5,385			1,258					6,643	25
Total	1,985,699	425,960	247,346	199,780	433,739	61,052	102,062	110,766	105,368	3,671,772	13,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0387 Loveless Academic Magnet Program High School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	14,638				21,973		178,371			214,982	458
State	2,170,192	46,381	59,649	313,384	277,129					2,866,734	6,112
Local	205,024	68,761	9,115	1,096	28,397					312,392	666
Local Sch - Public	160,627	0	308	6,869	277	0				168,082	358
Total	2,550,481	115,141	69,071	321,349	327,777	0	178,371			3,562,190	7,595

Pooled Expenditures

Federal	33,466				76,496	236	0		86,233	196,431	419
State	56,961	32,627	56,823		268,480	107,301			96,190	618,382	1,319
Local	15,023	76,270	2,450	1,554	36,829	108			20,108	152,342	325
Local Sch - Public			2							2	0
Other		10,351			2,419					12,770	27
Total	105,451	119,248	59,275	1,554	384,223	107,645	0		202,531	979,927	2,089

Combined Direct and Pooled Expenditures

Federal	48,105				98,469	236	178,371		86,233	411,413	877
State	2,227,153	79,008	116,472	313,384	545,609	107,301			96,190	3,485,116	7,431
Local	220,047	145,031	11,565	2,649	65,226	108			20,108	464,734	991
Local Sch - Public	160,627	0	310	6,869	277	0				168,084	358
Other		10,351			2,419					12,770	27
Total	2,655,932	234,389	128,347	322,902	712,000	107,645	178,371		202,531	4,542,117	9,685

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0390 Lanier Senior High School

PK-12
Enrollment
872

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	446,248	163,505	84,300	46,073	43,222		430,257			1,213,605	1,392
State	3,504,544	332,462	89,890	478,554	453,310					4,858,760	5,572
Local	295,331	1,194	21,911	2,140	49,975					370,550	425
Local Sch - Public	158,871	1,000		45	0	3,133				163,049	187
Total	4,404,994	498,160	196,101	526,812	546,508	3,133	430,257			6,605,965	7,576

Pooled Expenditures

Federal	1,020,210	456,820	232,711	5,928	150,471	438	0		160,330	2,026,909	2,324
State	91,984	233,877	85,632		439,163	199,502			178,844	1,229,001	1,409
Local	21,641	1,324	5,890	3,034	64,813	200			37,387	134,290	154
Other		19,245			4,497					23,742	27
Total	1,133,835	711,266	324,233	8,962	658,945	200,141	0		376,561	3,413,942	3,915

Combined Direct and Pooled Expenditures

Federal	1,466,458	620,325	317,011	52,001	193,694	438	430,257		160,330	3,240,514	3,716
State	3,596,528	566,339	175,522	478,554	892,473	199,502			178,844	6,087,762	6,981
Local	316,972	2,517	27,801	5,174	114,788	200			37,387	504,840	579
Local Sch - Public	158,871	1,000		45	0	3,133				163,049	187
Other		19,245			4,497					23,742	27
Total	5,538,829	1,209,426	520,334	535,774	1,205,452	203,274	430,257		376,561	10,019,907	11,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0400 Lee High School

PK-12
Enrollment
1,386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	286,196	122,544	2,030	123,821	49,675		569,753			1,154,020	833
State	4,842,200	392,607	169,446	532,415	538,108					6,474,775	4,672
Local	259,456	3,261	2,275	11,573	157,188					433,753	313
Local Sch - Public	90,624	0	0	6,450	427	218				97,720	71
Total	5,478,475	518,412	173,751	674,259	745,398	218	569,753			8,160,267	5,888

Pooled Expenditures

Federal	654,300	342,380	5,605	15,931	172,935	697	0		254,837	1,446,685	1,044
State	127,093	276,187	161,419		521,313	317,099			284,264	1,687,375	1,217
Local	19,012	3,617	612	16,410	203,860	318			59,424	303,253	219
Local Sch - Public			0							0	0
Other		30,588			7,149					37,737	27
Total	800,405	652,773	167,636	32,341	905,257	318,114	0		598,525	3,475,050	2,507

Combined Direct and Pooled Expenditures

Federal	940,495	464,925	7,635	139,752	222,611	697	569,753		254,837	2,600,704	1,876
State	4,969,292	668,794	330,865	532,415	1,059,421	317,099			284,264	8,162,150	5,889
Local	278,468	6,878	2,886	27,983	361,048	318			59,424	737,006	532
Local Sch - Public	90,624	0	0	6,450	427	218				97,720	71
Other		30,588			7,149					37,737	27
Total	6,278,879	1,171,185	341,387	706,600	1,650,655	318,332	569,753		598,525	11,635,317	8,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0420 MacMillan International at McKee

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	30			19,121					19,151	54
State	1,546,707	63,542	80,387	174,068	242,505					2,107,209	5,986
Local	66,527	599	7,309	1,905	12,198					88,538	252
Local Sch - Public	5,453	926	0	2,689	10,210	0				19,278	55
Total	1,618,687	65,097	87,696	178,662	284,033	0				2,234,176	6,347

Pooled Expenditures

Federal	0	83			66,566	177			64,720	131,546	374
State	40,596	44,700	76,579		234,936	80,533			72,194	549,539	1,561
Local	4,875	665	1,965	2,701	15,819	81			15,092	41,198	117
Local Sch - Public			0							0	0
Other		7,769			1,815					9,584	27
Total	45,471	53,216	78,544	2,701	319,137	80,791			152,006	731,867	2,079

Combined Direct and Pooled Expenditures

Federal	0	113			85,687	177			64,720	150,697	428
State	1,587,303	108,243	156,966	174,068	477,441	80,533			72,194	2,656,748	7,548
Local	71,402	1,264	9,275	4,606	28,017	81			15,092	129,736	369
Local Sch - Public	5,453	926	0	2,689	10,210	0				19,278	55
Other		7,769			1,815					9,584	27
Total	1,664,158	118,314	166,241	181,363	603,170	80,791			152,006	2,966,043	8,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0440 Fitzpatrick Elementary School

PK-12
Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	116,821	28,406	3,785	91,327	15,211		344,305			599,854	1,411
State	2,011,874	103,130	165,707	213,254	151,149					2,645,114	6,224
Local	42,721	592	13,228	2,112	6,132					64,784	152
Local Sch - Public	4,519			1,776	280	0				6,576	15
Total	2,175,935	132,127	182,720	308,469	172,772	0	344,305			3,316,328	7,803

Pooled Expenditures

Federal	267,076	79,364	10,448	11,750	52,955	214	0		77,407	499,215	1,175
State	52,806	72,549	157,858		146,431	97,235			86,346	613,223	1,443
Local	3,130	656	3,556	2,994	7,953	98			18,050	36,438	86
Other		9,291			2,171					11,463	27
Total	323,012	161,861	171,862	14,745	209,511	97,546	0		181,803	1,160,339	2,730

Combined Direct and Pooled Expenditures

Federal	383,897	107,770	14,233	103,077	68,167	214	344,305		77,407	1,099,069	2,586
State	2,064,680	175,678	323,565	213,254	297,580	97,235			86,346	3,258,337	7,667
Local	45,851	1,248	16,784	5,106	14,085	98			18,050	101,222	238
Local Sch - Public	4,519			1,776	280	0				6,576	15
Other		9,291			2,171					11,463	27
Total	2,498,947	293,988	354,582	323,213	382,283	97,546	344,305		181,803	4,476,666	10,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0458 McKee Middle School

PK-12
Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	543,960	9,129	23,412	90,349	18,039		549,998		732	1,235,619	1,643
State	2,645,155	261,892	78,797	341,669	282,989		13,076			3,623,577	4,819
Local	112,696	6,927	8,276	3,822	61,224					192,944	257
Local Sch - Public	16,193		300	749	5,653	0				22,895	30
Total	3,318,003	277,948	110,785	436,589	367,904	0	563,074		732	5,075,036	6,749

Pooled Expenditures

Federal	1,243,599	25,506	64,629	11,624	62,799	378	0		138,266	1,546,802	2,057
State	69,427	184,233	75,064		274,156	172,048			154,232	929,162	1,236
Local	8,258	7,683	2,225	5,419	79,402	173			32,242	135,401	180
Local Sch - Public			2							2	0
Other		16,596			3,879					20,475	27
Total	1,321,284	234,018	141,921	17,043	420,236	172,599	0		324,741	2,631,842	3,500

Combined Direct and Pooled Expenditures

Federal	1,787,559	34,635	88,041	101,974	80,838	378	549,998		138,998	2,782,421	3,700
State	2,714,582	446,125	153,861	341,669	557,145	172,048	13,076		154,232	4,552,739	6,054
Local	120,954	14,610	10,501	9,240	140,626	173			32,242	328,346	437
Local Sch - Public	16,193		302	749	5,653	0				22,897	30
Other		16,596			3,879					20,475	27
Total	4,639,288	511,966	252,706	453,632	788,140	172,599	563,074		325,473	7,706,877	10,249

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0463 Morris Elementary School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,059	9,488	36,720	43,617			322,022			652,905	1,223
State	2,315,690	154,944	155,921	241,769	125,869					2,994,193	5,607
Local	79,936	1,255	6,877	2,082	12,835					102,985	193
Local Sch - Public	668	1,141		178	1,908	0				3,896	7
Total	2,637,353	166,828	199,518	287,646	140,612	0	322,022			3,753,979	7,030

Pooled Expenditures

Federal	551,109	26,508	101,366	5,612		268	0		95,058	779,921	1,461
State	60,780	108,998	148,535		121,941	122,172			106,035	668,461	1,252
Local	5,857	1,392	1,849	2,952	16,646	123			22,166	50,985	95
Other		11,410			2,667					14,076	26
Total	617,746	148,309	251,750	8,564	141,253	122,563	0		223,259	1,513,443	2,834

Combined Direct and Pooled Expenditures

Federal	792,168	35,996	138,085	49,228		268	322,022		95,058	1,432,825	2,683
State	2,376,469	263,942	304,457	241,769	247,809	122,172			106,035	3,662,654	6,859
Local	85,793	2,648	8,726	5,034	29,480	123			22,166	153,970	288
Local Sch - Public	668	1,141		178	1,908	0				3,896	7
Other		11,410			2,667					14,076	26
Total	3,255,099	315,136	451,268	296,210	281,865	122,563	322,022		223,259	5,267,422	9,864

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0470 Morningview Elementary School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	319,611	9,400	11,645	47,515	8,440		276,253			672,865	1,359
State	2,316,817	148,378	106,965	235,027	106,061					2,913,247	5,885
Local	55,191	1,193	6,840	1,287	7,702					72,213	146
Local Sch - Public	791	2,640		360	5,067	0				8,858	18
Total	2,692,410	161,611	125,450	284,189	127,270	0	276,253			3,667,183	7,408

Pooled Expenditures

Federal	730,694	26,264	32,147	6,113	29,384	249	0		90,645	915,497	1,849
State	60,809	104,379	101,898		102,750	113,250			101,113	584,200	1,180
Local	4,044	1,324	1,839	1,825	9,989	114			21,137	40,271	81
Other		10,880			2,543					13,423	27
Total	795,548	142,847	135,884	7,938	144,665	113,612	0		212,895	1,553,390	3,138

Combined Direct and Pooled Expenditures

Federal	1,050,305	35,664	43,793	53,628	37,824	249	276,253		90,645	1,588,362	3,209
State	2,377,626	252,757	208,864	235,027	208,811	113,250			101,113	3,497,447	7,066
Local	59,235	2,517	8,678	3,112	17,691	114			21,137	112,484	227
Local Sch - Public	791	2,640		360	5,067	0				8,858	18
Other		10,880			2,543					13,423	27
Total	3,487,958	304,459	261,335	292,127	271,935	113,612	276,253		212,895	5,220,573	10,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0475 Nixon Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	193,908	56,647	2,818	89,323	11,170		341,081	75,502	0	770,448	1,724
State	2,060,522	46,293	142,074	203,520	225,441			75,020		2,752,868	6,159
Local	38,895	600	3,815	604	9,031			599		53,543	120
Local Sch - Public	8,201	560	4,719	0		0				13,479	30
Total	2,301,526	104,100	153,425	293,447	245,641	0	341,081	151,120	0	3,590,339	8,032

Pooled Expenditures

Federal	443,311	158,269	7,778	11,492	38,886	225	0	448,428	81,084	1,189,474	2,661
State	54,082	32,566	135,344		218,405	102,268		2,697	90,448	635,809	1,422
Local	2,850	665	1,026	856	11,712	103			18,908	36,119	81
Local Sch - Public			33							33	0
Other		9,733			2,275					12,007	27
Total	500,243	201,232	144,180	12,348	271,277	102,595	0	451,125	190,440	1,873,441	4,191

Combined Direct and Pooled Expenditures

Federal	637,218	214,916	10,596	100,815	50,056	225	341,081	523,929	81,084	1,959,922	4,385
State	2,114,604	78,858	277,417	203,520	443,845	102,268		77,717	90,448	3,388,677	7,581
Local	41,745	1,265	4,840	1,460	20,742	103		599	18,908	89,662	201
Local Sch - Public	8,201	560	4,751	0		0				13,512	30
Other		9,733			2,275					12,007	27
Total	2,801,769	305,332	297,605	305,795	516,918	102,595	341,081	602,245	190,440	5,463,780	12,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0478 Park Crossing High School

PK-12
Enrollment
914

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	282,601	181	0	133,225	50,423		400,329			866,759	948
State	3,854,420	232,164	91,763	449,756	876,886					5,504,989	6,023
Local	353,800	1,182	17,948	15,628	58,179					446,737	489
Local Sch - Public	96,991	3,352	0	5,598	4,454	6,752				117,146	128
Total	4,587,812	236,880	109,710	604,208	989,941	6,752	400,329			6,935,631	7,588

Pooled Expenditures

Federal	646,082	507	0	17,141	175,538	459	0		168,052	1,007,780	1,103
State	101,167	163,321	87,416		849,518	209,111			187,458	1,597,991	1,748
Local	25,925	1,311	4,825	22,161	75,453	210			39,188	169,072	185
Local Sch - Public			0							0	0
Other		20,172			4,714					24,886	27
Total	773,174	185,310	92,241	39,302	1,105,224	209,781	0		394,698	2,799,729	3,063

Combined Direct and Pooled Expenditures

Federal	928,683	688	0	150,366	225,961	459	400,329		168,052	1,874,539	2,051
State	3,955,587	395,485	179,179	449,756	1,726,404	209,111			187,458	7,102,980	7,771
Local	379,725	2,493	22,773	37,789	133,632	210			39,188	615,810	674
Local Sch - Public	96,991	3,352	0	5,598	4,454	6,752				117,146	128
Other		20,172			4,714					24,886	27
Total	5,360,986	422,190	201,951	643,509	2,095,165	216,533	400,329		394,698	9,735,360	10,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0500 Crump Elementary School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	248,590	49,774	91,410	48,951	8,452		327,086			774,263	1,398
State	2,567,603	180,610	164,561	253,916	143,452			0		3,310,141	5,975
Local	73,540	0	10,169	4,039	12,293					100,041	181
Local Sch - Public	7	1,099	0	530	750	0				2,386	4
Total	2,889,741	231,484	266,139	307,436	164,947	0	327,086	0		4,186,832	7,557

Pooled Expenditures

Federal	568,327	139,065	252,337	6,298	29,424	278	0		101,493	1,097,224	1,981
State	67,392	127,054	156,765		138,974	126,748		0	113,213	730,146	1,318
Local	5,389	0	2,734	5,727	15,943	127			23,667	53,587	97
Local Sch - Public			0							0	0
Other		12,182			2,847					15,029	27
Total	641,107	278,301	411,836	12,025	187,189	127,154	0	0	238,373	1,895,986	3,422

Combined Direct and Pooled Expenditures

Federal	816,917	188,840	343,747	55,249	37,876	278	327,086		101,493	1,871,487	3,378
State	2,634,995	307,664	321,326	253,916	282,426	126,748		0	113,213	4,040,288	7,293
Local	78,929	0	12,902	9,766	28,237	127			23,667	153,629	277
Local Sch - Public	7	1,099	0	530	750	0				2,386	4
Other		12,182			2,847					15,029	27
Total	3,530,848	509,785	677,975	319,461	352,136	127,154	327,086	0	238,373	6,082,819	10,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0520 Pintlala Elementary School

PK-12
Enrollment
125

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,379	1,745	0		11,213		159,788			277,125	2,217
State	662,858	95,326	23,072	169,078	100,411			125,204		1,175,950	9,408
Local	82,680	521	2,117	1,361	4,979			0	720	92,379	739
Local Sch - Public	491	4,177	655	0	16,847	0				22,170	177
Total	850,408	101,770	25,843	170,440	133,450	0	159,788	125,204	720	1,567,623	12,541

Pooled Expenditures

Federal	238,630	4,877	0		39,036	63	0		20,409	303,015	2,424
State	17,398	67,059	21,979		97,277	28,598		4,502	22,766	259,579	2,077
Local	6,059	578	569	1,930	6,458	29			4,759	20,382	163
Local Sch - Public			5							5	0
Other		2,450			572					3,022	24
Total	262,087	74,964	22,552	1,930	143,344	28,690	0	4,502	47,934	586,002	4,688

Combined Direct and Pooled Expenditures

Federal	343,009	6,622	0		50,249	63	159,788		20,409	580,140	4,641
State	680,256	162,386	45,051	169,078	197,689	28,598		129,705	22,766	1,435,529	11,484
Local	88,739	1,099	2,686	3,292	11,437	29		0	5,479	112,761	902
Local Sch - Public	491	4,177	659	0	16,847	0				22,174	177
Other		2,450			572					3,022	24
Total	1,112,495	176,734	48,396	172,370	276,795	28,690	159,788	129,705	48,654	2,153,625	17,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0530 Southlawn Elementary School

PK-12
Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	35,177	11,159	77,149	32,564			233,105			389,154	1,452
State	1,156,565	92,949	165,286	159,150	93,945			109,865		1,777,760	6,633
Local	58,358	584	6,552	1,845	10,951			0		78,290	292
Local Sch - Public	12,446	178	661	296	1,780	0				15,361	57
Total	1,262,546	104,870	249,648	193,855	106,676	0	233,105	109,865		2,260,566	8,435

Pooled Expenditures

Federal	80,422	31,177	212,970	4,190		135	0		46,886	375,778	1,402
State	30,356	65,387	157,457		91,013	61,315		3,950	52,300	461,777	1,723
Local	4,276	648	1,761	2,616	14,203	62			10,933	34,500	129
Local Sch - Public			5							5	0
Other		5,628			1,315					6,943	26
Total	115,054	102,840	372,192	6,806	106,531	61,511	0	3,950	110,118	879,003	3,280

Combined Direct and Pooled Expenditures

Federal	115,599	42,336	290,118	36,754		135	233,105		46,886	764,932	2,854
State	1,186,922	158,336	322,743	159,150	184,957	61,315		113,815	52,300	2,239,538	8,356
Local	62,634	1,232	8,314	4,461	25,154	62		0	10,933	112,790	421
Local Sch - Public	12,446	178	666	296	1,780	0				15,366	57
Other		5,628			1,315					6,943	26
Total	1,377,600	207,710	621,840	200,661	213,207	61,511	233,105	113,815	110,118	3,139,568	11,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0535 Southlawn Middle School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	400,897	9,331	0				300,567			710,795	1,207
State	1,717,846	225,602	9,621	327,250	231,574					2,511,892	4,265
Local	41,066	596	0	1,252	7,657					50,571	86
Local Sch - Public	14,767	679	106	1,645	2,400	993				20,589	35
Total	2,174,575	236,207	9,727	330,147	241,631	993	300,567			3,293,848	5,592

Pooled Expenditures

Federal	916,529	26,071	0			296	0		108,296	1,051,192	1,785
State	45,088	158,704	9,165		224,347	134,756			120,802	692,861	1,176
Local	3,009	661	0	1,776	9,930	135			25,253	40,764	69
Local Sch - Public			1							1	0
Other		12,999			3,038					16,037	27
Total	964,626	198,434	9,166	1,776	237,315	135,187	0		254,351	1,800,855	3,057

Combined Direct and Pooled Expenditures

Federal	1,317,425	35,402	0			296	300,567		108,296	1,761,986	2,991
State	1,762,934	384,306	18,786	327,250	455,921	134,756			120,802	3,204,754	5,441
Local	44,076	1,256	0	3,028	17,587	135			25,253	91,335	155
Local Sch - Public	14,767	679	107	1,645	2,400	993				20,590	35
Other		12,999			3,038					16,037	27
Total	3,139,201	434,641	18,892	331,923	478,946	136,180	300,567		254,351	5,094,703	8,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0540 Vaughn Road Elementary School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	239,617	103,290	90,626	12,741	7,780		376,193			830,247	1,870
State	2,058,945	344,204	159,492	213,206	163,271					2,939,117	6,620
Local	112,603	599	8,204	2,055	68,137					191,599	432
Local Sch - Public	12,652		0	758	643	0				14,053	32
Total	2,423,817	448,093	258,322	228,760	239,831	0	376,193			3,975,015	8,953

Pooled Expenditures

Federal	547,813	288,584	250,175	1,639	27,085	223	0		81,452	1,196,971	2,696
State	54,041	242,137	151,937		158,175	101,582			90,858	798,729	1,799
Local	8,251	665	2,206	2,914	88,368	102			18,994	121,499	274
Local Sch - Public			0							0	0
Other		9,777			2,285					12,062	27
Total	610,105	541,163	404,317	4,553	275,912	101,907	0		191,303	2,129,260	4,796

Combined Direct and Pooled Expenditures

Federal	787,430	391,874	340,801	14,380	34,865	223	376,193		81,452	2,027,218	4,566
State	2,112,986	586,340	311,429	213,206	321,445	101,582			90,858	3,737,845	8,419
Local	120,854	1,264	10,410	4,969	156,505	102			18,994	313,097	705
Local Sch - Public	12,652		0	758	643	0				14,053	32
Other		9,777			2,285					12,062	27
Total	3,033,922	989,255	662,639	233,313	515,743	101,907	376,193		191,303	6,104,275	13,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0550 Wares Ferry Elementary School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	131,299	66,642	2,269				248,093			448,304	1,161
State	1,724,050	134,059	142,530	189,329	90,715			170,663		2,451,346	6,351
Local	85,449	402	29,801	680	25,983			0		142,314	369
Local Sch - Public	1,783	1,029		216	656	0				3,684	10
Total	1,942,582	202,132	174,599	190,224	117,354	0	248,093	170,663		3,045,648	7,890

Pooled Expenditures

Federal	300,176	186,194	6,263			194	0		62,882	555,709	1,440
State	45,251	94,306	135,778		87,884	88,312		6,136	70,143	527,810	1,367
Local	6,261	445	8,012	964	33,698	89			14,663	64,131	166
Other		7,548			1,764					9,312	24
Total	351,689	288,494	150,053	964	123,346	88,594	0	6,136	147,688	1,156,963	2,997

Combined Direct and Pooled Expenditures

Federal	431,476	252,837	8,532			194	248,093		62,882	1,004,013	2,601
State	1,769,301	228,365	278,308	189,329	178,599	88,312		176,799	70,143	2,979,156	7,718
Local	91,711	847	37,812	1,643	59,681	89		0	14,663	206,445	535
Local Sch - Public	1,783	1,029		216	656	0				3,684	10
Other		7,548			1,764					9,312	24
Total	2,294,271	490,625	324,652	191,188	240,700	88,594	248,093	176,799	147,688	4,202,610	10,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

051 Montgomery County
0560 Wilson Elementary School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,219	39,501			7,806		268,767	67,354		691,647	1,815
State	1,862,766	159,493	3,922	156,165	141,048			80,080		2,403,474	6,308
Local	75,005	0	7,393	751	12,838					95,987	252
Local Sch - Public	8,442	147	2,238	358	75	0				11,260	30
Total	2,254,432	199,141	13,553	157,274	161,766	0	268,767	147,434		3,202,368	8,405

Pooled Expenditures

Federal	704,651	110,363			27,173	192	0	400,035	68,765	1,311,180	3,441
State	48,892	112,199	3,736		136,646	87,168		2,879	76,706	468,225	1,229
Local	5,496	0	1,988	1,065	16,650	87			16,035	41,321	108
Local Sch - Public			15							15	0
Other		8,254			1,929					10,183	27
Total	759,039	230,816	5,739	1,065	182,398	87,447	0	402,914	161,507	1,830,924	4,806

Combined Direct and Pooled Expenditures

Federal	1,012,870	149,865			34,979	192	268,767	467,389	68,765	2,002,827	5,257
State	1,911,658	271,692	7,657	156,165	277,693	87,168		82,959	76,706	2,871,699	7,537
Local	80,501	0	9,381	1,815	29,488	87			16,035	137,308	360
Local Sch - Public	8,442	147	2,254	358	75	0				11,275	30
Other		8,254			1,929					10,183	27
Total	3,013,471	429,957	19,292	158,339	344,164	87,447	268,767	550,348	161,507	5,033,292	13,211

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0005 Albert P Brewer High School

PK-12
Enrollment
710

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,754	23,449				5,817	400,246			522,266	736
State	2,865,332	198,567	81,549	404,748	384,660	578,810				4,513,665	6,357
Local	183,700	43,615	5,470	97,874	158,550	3,044	1,004		1,665	494,923	697
Local Sch - Public	95,233	60,164	13,478	5	12,870	3,797				185,547	261
Total	3,237,019	325,795	100,497	502,627	556,080	591,468	401,250		1,665	5,716,401	8,051

Pooled Expenditures

Federal	75,081	72,643			4,101	5,658	673		18,581	176,737	249
State	130,545	67,729	7,754		327,895	58,533	1,880		128,870	723,207	1,019
Local	73,759	9,169	9,652	45,671	52,500	39,249			120,414	350,414	494
Other					4,286	4,281				8,567	12
Total	279,385	149,541	17,406	45,671	388,783	107,722	2,553		267,865	1,258,926	1,773

Combined Direct and Pooled Expenditures

Federal	167,835	96,091			4,101	11,475	400,919		18,581	699,003	985
State	2,995,877	266,295	89,303	404,748	712,555	637,343	1,880		128,870	5,236,872	7,376
Local	257,460	52,784	15,122	143,545	211,050	42,293	1,004		122,079	845,337	1,191
Local Sch - Public	95,233	60,164	13,478	5	12,870	3,797				185,547	261
Other					4,286	4,281				8,567	12
Total	3,516,405	475,336	117,903	548,298	944,862	699,190	403,803		269,530	6,975,327	9,824

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

052 Morgan County

0010 Cotaco School

**PK-12
Enrollment
495**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	331,079	24,439	8,743			6,262	410,247	67,914		848,685	1,715
State	1,836,876	108,769	112,520	223,500	180,584	478,921		145,033		3,086,204	6,235
Local	344,377	83,687	57,339	58,914	63,854	824		14,943	1,281	625,218	1,263
Local Sch - Public	36,985	29,431	8,704	2,847	7,497	52				85,515	173
Total	2,549,317	246,327	187,306	285,261	251,935	486,059	410,247	227,890	1,281	4,645,622	9,385

Pooled Expenditures

Federal	267,995	75,710	65,525		2,709	3,945	690		12,274	428,847	866
State	83,689	37,100	10,699		153,935	40,808	1,242	4,901	85,127	417,501	843
Local	138,274	17,593	101,167	27,491	21,144	27,364		3,071	79,541	415,644	840
Other					2,831	2,985				5,816	12
Total	489,957	130,403	177,391	27,491	180,619	75,102	1,932	7,972	176,942	1,267,809	2,561

Combined Direct and Pooled Expenditures

Federal	599,073	100,149	74,268		2,709	10,207	410,938	67,914	12,274	1,277,532	2,581
State	1,920,565	145,869	123,219	223,500	334,519	519,730	1,242	149,934	85,127	3,503,705	7,078
Local	482,650	101,280	158,506	86,405	84,998	28,187		18,014	80,822	1,040,862	2,103
Local Sch - Public	36,985	29,431	8,704	2,847	7,497	52				85,515	173
Other					2,831	2,985				5,816	12
Total	3,039,273	376,730	364,697	312,752	432,554	561,160	412,179	235,861	178,223	5,913,430	11,946

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0020 Danville-Neel Elementary School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	260,132	24,993	10,354			2,732	398,109			696,319	1,363
State	2,203,050	129,329	153,586	172,850	169,473	49,343		291,138		3,168,768	6,201
Local	105,129	90,287	38	115,936	78,163			15,613	1,270	406,435	795
Local Sch - Public	52,570	17,137	9,307	4,344	12,470			5,595		101,421	198
Total	2,620,880	261,746	173,284	293,129	260,105	52,075	398,109	312,346	1,270	4,372,943	8,558

Pooled Expenditures

Federal	210,566	77,427	77,592		2,750	4,072	670		12,457	385,534	754
State	100,372	44,113	14,604		144,464	42,128	1,260	9,838	86,398	443,175	867
Local	42,211	18,981	66	54,099	25,882	28,248		3,208	80,728	253,425	496
Other					2,873	3,081				5,955	12
Total	353,149	140,521	92,262	54,099	175,969	77,529	1,930	13,047	179,583	1,088,088	2,129

Combined Direct and Pooled Expenditures

Federal	470,698	102,421	87,945		2,750	6,804	398,779		12,457	1,081,853	2,117
State	2,303,421	173,441	168,190	172,850	313,936	91,471	1,260	300,976	86,398	3,611,943	7,068
Local	147,340	109,268	104	170,035	104,045	28,248		18,822	81,998	659,860	1,291
Local Sch - Public	52,570	17,137	9,307	4,344	12,470			5,595		101,421	198
Other					2,873	3,081				5,955	12
Total	2,974,029	402,266	265,546	347,229	436,074	129,604	400,039	325,392	180,853	5,461,032	10,687

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

052 Morgan County
0025 Danville Middle School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,256	21,954								157,210	394
State	1,398,546	135,077	84,037	258,091	83,031	367,679				2,326,460	5,831
Local	88,970		3,740	5,288	6,244				575	104,818	263
Local Sch - Public	45,846	17,945	8,069	479	7,979	170				80,488	202
Total	1,668,619	174,975	95,846	263,858	97,254	367,849			575	2,668,977	6,689

Pooled Expenditures

Federal	109,484	68,011			2,305	3,180			10,442	193,422	485
State	63,718	46,073	7,991		70,778	32,894	1,056		72,422	294,932	739
Local	35,723		6,599	2,468	2,068	22,057			67,669	136,584	342
Other					2,409	2,406				4,815	12
Total	208,926	114,084	14,590	2,468	77,559	60,536	1,056		150,533	629,752	1,578

Combined Direct and Pooled Expenditures

Federal	244,740	89,965			2,305	3,180			10,442	350,631	879
State	1,462,264	181,150	92,028	258,091	153,809	400,573	1,056		72,422	2,621,393	6,570
Local	124,694		10,339	7,756	8,312	22,057			68,244	241,402	605
Local Sch - Public	45,846	17,945	8,069	479	7,979	170				80,488	202
Other					2,409	2,406				4,815	12
Total	1,877,544	289,059	110,436	266,326	174,814	428,386	1,056		151,108	3,298,729	8,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0030 Danville High School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		13,944					409,158			423,102	1,182
State	1,565,947	124,331	76,746	292,261	201,522	24,192				2,284,998	6,383
Local	131,647	2,979	5,332	5,351	82,536	1,843			1,156	230,844	645
Local Sch - Public	91,815	40,830	6,067	3,770	30,971	2,397				175,850	491
Total	1,789,409	182,084	88,145	301,381	315,030	28,432	409,158		1,156	3,114,795	8,701

Pooled Expenditures

Federal		43,197			2,068	2,853	688		9,369	58,175	162
State	71,345	42,408	7,298		171,783	29,514	948		64,980	388,275	1,085
Local	52,859	626	9,407	2,497	27,330	19,790			60,716	173,225	484
Other					2,161	2,159				4,320	12
Total	124,204	86,231	16,705	2,497	203,342	54,316	1,636		135,065	623,995	1,743

Combined Direct and Pooled Expenditures

Federal		57,140			2,068	2,853	409,847		9,369	481,277	1,344
State	1,637,292	166,739	84,044	292,261	373,305	53,706	948		64,980	2,673,274	7,467
Local	184,505	3,605	14,739	7,848	109,866	21,634			61,872	404,069	1,129
Local Sch - Public	91,815	40,830	6,067	3,770	30,971	2,397				175,850	491
Other					2,161	2,159				4,320	12
Total	1,913,612	268,314	104,850	303,878	518,372	82,748	410,795		136,220	3,738,790	10,444

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

052 Morgan County

0040 Eva School

**PK-12
Enrollment
377**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,365	23,626	75			1,081	375,757			576,904	1,530
State	1,585,528	95,921	135,994	190,189	152,483	158,629		91,540		2,410,285	6,393
Local	131,892	94,485	10,226	397	75,525	318			1,046	313,889	833
Local Sch - Public	38,899	3,198	7,410	15,955	14,699	427		1,791		82,380	219
Total	1,932,684	217,231	153,705	206,541	242,707	160,455	375,757	93,332	1,046	3,383,458	8,975

Pooled Expenditures

Federal	142,761	73,191	565		2,074	3,004	632		9,395	231,622	614
State	72,237	32,718	12,931		129,981	31,080	951	3,093	65,161	348,152	923
Local	52,957	19,863	18,041	185	25,008	20,841			60,885	197,781	525
Other					2,167	2,273				4,440	12
Total	267,955	125,772	31,537	185	159,230	57,199	1,583	3,093	135,442	781,996	2,074

Combined Direct and Pooled Expenditures

Federal	319,126	96,817	640		2,074	4,085	376,389		9,395	808,526	2,145
State	1,657,766	128,639	148,925	190,189	282,464	189,709	951	94,634	65,161	2,758,437	7,317
Local	184,848	114,349	28,267	582	100,533	21,159			61,932	511,670	1,357
Local Sch - Public	38,899	3,198	7,410	15,955	14,699	427		1,791		82,380	219
Other					2,167	2,273				4,440	12
Total	2,200,639	343,003	185,242	206,727	401,937	217,654	377,339	96,425	136,488	4,165,454	11,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0055 Falkville Elementary School

PK-12
Enrollment
287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	191,933	930	2,911			41				195,815	682
State	1,267,538	96,362	211,263	172,330	85,657			103,715		1,936,865	6,749
Local	52,215	36,769		2,644	51,856			881	1,024	145,389	507
Local Sch - Public	27,820	3,586	6,814	8,203	7,364					53,787	187
Total	1,539,506	137,646	220,988	183,177	144,877	41		104,596	1,024	2,331,857	8,125

Pooled Expenditures

Federal	155,362	2,880	21,814		1,577	2,287			7,145	191,065	666
State	57,749	32,868	20,088		73,017	23,661	723	3,505	49,552	261,162	910
Local	20,965	7,730		1,234	17,171	15,865		181	46,300	109,447	381
Other					1,648	1,731				3,379	12
Total	234,077	43,478	41,902	1,234	93,412	43,544	723	3,686	102,996	565,052	1,969

Combined Direct and Pooled Expenditures

Federal	347,295	3,810	24,725		1,577	2,328			7,145	386,880	1,348
State	1,325,288	129,229	231,352	172,330	158,674	23,661	723	107,220	49,552	2,198,027	7,659
Local	73,180	44,499		3,878	69,027	15,865		1,062	47,324	254,835	888
Local Sch - Public	27,820	3,586	6,814	8,203	7,364					53,787	187
Other					1,648	1,731				3,379	12
Total	1,773,583	181,125	262,891	184,411	238,290	43,585	723	108,282	104,020	2,896,909	10,094

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0060 Falkville High School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		14,132					560,505			574,638	1,381
State	1,616,266	121,036	100,114	292,250	230,824	192,373				2,552,863	6,137
Local	204,907	63	7,284	65,960	93,036	4,402			1,152	376,802	906
Local Sch - Public	155,150	18,098	6,667	755	10,037	1,644				192,350	462
Total	1,976,322	153,329	114,064	358,965	333,896	198,419	560,505		1,152	3,696,653	8,886

Pooled Expenditures

Federal		43,781			2,403	3,315	943		10,887	61,329	147
State	73,638	41,284	9,520		196,761	34,296	1,101		75,507	432,106	1,039
Local	82,274	13	12,852	30,779	30,807	22,997			70,552	250,273	602
Other					2,511	2,508				5,020	12
Total	155,911	85,078	22,371	30,779	232,482	63,116	2,045		156,947	748,728	1,800

Combined Direct and Pooled Expenditures

Federal		57,913			2,403	3,315	561,449		10,887	635,967	1,529
State	1,689,904	162,321	109,633	292,250	427,584	226,669	1,101		75,507	2,984,969	7,175
Local	287,180	76	20,136	96,739	123,842	27,399			71,704	627,076	1,507
Local Sch - Public	155,150	18,098	6,667	755	10,037	1,644				192,350	462
Other					2,511	2,508				5,020	12
Total	2,132,234	238,408	136,436	389,744	566,378	261,535	562,550		158,098	4,445,382	10,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0090 Laceys Spring Elementary School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	149,171	25,249	801			2,390	352,270			529,882	1,732
State	1,259,472	64,250	149,651	187,678	120,817	142,743		100,703		2,025,313	6,619
Local	150,825	82,176	957	0	57,244	168		125	1,017	292,512	956
Local Sch - Public	30,410	2,989	6,182	2,750	7,639	361				50,332	164
Total	1,589,878	174,664	157,591	190,428	185,700	145,663	352,270	100,828	1,017	2,898,039	9,471

Pooled Expenditures

Federal	120,748	78,218	6,006		1,693	2,438	593		7,668	217,364	710
State	57,382	21,915	14,230		102,988	25,227	776	3,403	53,182	279,102	912
Local	60,559	17,276	1,688	0	18,955	16,916		26	49,692	165,111	540
Other					1,769	1,845				3,614	12
Total	238,689	117,409	21,924	0	125,404	46,426	1,369	3,429	110,542	665,191	2,174

Combined Direct and Pooled Expenditures

Federal	269,919	103,467	6,808		1,693	4,829	352,862		7,668	747,246	2,442
State	1,316,853	86,165	163,881	187,678	223,804	167,971	776	104,106	53,182	2,304,415	7,531
Local	211,384	99,451	2,645	0	76,200	17,084		151	50,709	457,623	1,496
Local Sch - Public	30,410	2,989	6,182	2,750	7,639	361				50,332	164
Other					1,769	1,845				3,614	12
Total	1,828,566	292,073	179,516	190,428	311,104	192,090	353,638	104,256	111,559	3,563,230	11,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0140 Sparkman Elementary School

PK-12
Enrollment
133

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	211,475	25,666	4,152			5,531	238,618			485,442	3,650
State	450,483	52,478	117,791	216,077	77,978	142,606		101,993		1,159,407	8,717
Local	195,958	83,377		556	31,199	1,226		313	766	313,395	2,356
Local Sch - Public	15,785	6,268	4,408	2,646	5,679					34,785	262
Total	873,702	167,789	126,351	219,279	114,856	149,362	238,618	102,307	766	1,993,030	14,985

Pooled Expenditures

Federal	171,180	79,512	31,117		716	1,060	402		3,245	287,233	2,160
State	20,524	17,900	11,200		66,471	10,965	328	3,447	22,507	153,341	1,153
Local	78,681	17,528		260	10,331	7,352		64	21,030	135,246	1,017
Other					749	802				1,551	12
Total	270,385	114,940	42,318	260	78,266	20,179	730	3,511	46,782	577,371	4,341

Combined Direct and Pooled Expenditures

Federal	382,655	105,179	35,269		716	6,590	239,020		3,245	772,675	5,810
State	471,008	70,378	128,991	216,077	144,449	153,571	328	105,440	22,507	1,312,749	9,870
Local	274,639	100,905		816	41,530	8,578		378	21,796	448,641	3,373
Local Sch - Public	15,785	6,268	4,408	2,646	5,679					34,785	262
Other					749	802				1,551	12
Total	1,144,087	282,730	168,668	219,539	193,122	169,541	239,348	105,818	47,548	2,570,400	19,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0145 Priceville Elementary School

PK-12
Enrollment
663

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	528	16,174				10,351	510,119			537,172	810
State	2,971,088	144,490	160,755	244,145	128,232	339,141		377,193		4,365,043	6,584
Local	8,296	906	38	9,593	78,381	6,457		1,368	1,407	106,446	161
Local Sch - Public	52,386	17,057	11,600	10,910	17,400	0		4,949		114,302	172
Total	3,032,297	178,626	172,392	264,648	224,014	355,949	510,119	383,510	1,407	5,122,962	7,727

Pooled Expenditures

Federal	427	50,107			3,495	5,283	858		15,833	76,003	115
State	135,364	49,284	15,286		109,309	54,659	1,602	12,746	109,812	488,061	736
Local	3,331	190	66	4,476	25,954	36,651		281	102,606	173,557	262
Other					3,652	3,998				7,650	12
Total	139,122	99,581	15,352	4,476	142,410	100,591	2,460	13,027	228,252	745,271	1,124

Combined Direct and Pooled Expenditures

Federal	955	66,281			3,495	15,634	510,977		15,833	613,175	925
State	3,106,451	193,773	176,040	244,145	237,541	393,800	1,602	389,939	109,812	4,853,104	7,320
Local	11,627	1,096	104	14,069	104,336	43,107		1,650	104,013	280,003	422
Local Sch - Public	52,386	17,057	11,600	10,910	17,400	0		4,949		114,302	172
Other					3,652	3,998				7,650	12
Total	3,171,419	278,207	187,745	269,124	366,424	456,539	512,579	396,538	229,658	5,868,233	8,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0147 Priceville Junior High School

PK-12
Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	33,335	10,599					325,017			368,952	718
State	1,910,058	150,657	64,942	281,020	127,285					2,533,962	4,930
Local	76,524		5,640	1,470	57,305	898			1,266	143,104	278
Local Sch - Public	67,523	31,142	7,872	3,985	13,494	1,315				125,332	244
Total	2,087,441	192,399	78,454	286,476	198,084	2,213	325,017		1,266	3,171,350	6,170

Pooled Expenditures

Federal	26,984	32,836			2,969	4,096	547		13,452	80,883	157
State	87,023	51,388	6,175		108,501	42,375	1,361		93,295	390,117	759
Local	30,726		9,951	686	18,975	28,414			87,173	175,925	342
Other					3,103	3,099				6,202	12
Total	144,732	84,224	16,126	686	133,548	77,984	1,908		193,919	653,128	1,271

Combined Direct and Pooled Expenditures

Federal	60,319	43,435			2,969	4,096	325,564		13,452	449,835	875
State	1,997,081	202,045	71,117	281,020	235,786	42,375	1,361		93,295	2,924,080	5,689
Local	107,250		15,591	2,157	76,280	29,312			88,439	319,029	621
Local Sch - Public	67,523	31,142	7,872	3,985	13,494	1,315				125,332	244
Other					3,103	3,099				6,202	12
Total	2,232,174	276,623	94,581	287,162	331,632	80,198	326,925		195,185	3,824,478	7,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0150 Priceville High School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	41,195	13,814					241,304			296,313	654
State	1,950,901	122,359	90,021	283,711	334,364	38,244				2,819,599	6,224
Local	196,109	1,607	10,248	62,466	178,137	3,313			1,284	453,164	1,000
Local Sch - Public	95,906	108,130	7,151	3,192	33,228	3,460				251,066	554
Total	2,284,110	245,910	107,420	349,368	545,728	45,017	241,304		1,284	3,820,142	8,433

Pooled Expenditures

Federal	33,345	42,795			2,617	3,610	406		11,855	94,628	209
State	88,884	41,735	8,560		285,021	37,346	1,199		82,223	544,968	1,203
Local	78,741	338	18,082	29,148	58,986	25,042			76,828	287,165	634
Other					2,735	2,732				5,466	12
Total	200,970	84,868	26,642	29,148	349,359	68,729	1,605		170,906	932,228	2,058

Combined Direct and Pooled Expenditures

Federal	74,540	56,609			2,617	3,610	241,710		11,855	390,941	863
State	2,039,785	164,094	98,581	283,711	619,385	75,590	1,199		82,223	3,364,568	7,427
Local	274,850	1,945	28,330	91,614	237,123	28,355			78,112	740,329	1,634
Local Sch - Public	95,906	108,130	7,151	3,192	33,228	3,460				251,066	554
Other					2,735	2,732				5,466	12
Total	2,485,081	330,779	134,062	378,517	895,087	113,746	242,909		172,190	4,752,370	10,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0170 Union Hill School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	255,347	24,434	4,543			7,116	411,022			702,462	1,657
State	1,719,610	75,270	152,592	188,809	90,798	191,975		94,609		2,513,664	5,928
Local	118,378	82,005		1,035	187,802	46		62	1,154	390,482	921
Local Sch - Public	35,670	2,601	7,743	1,518	8,463	65				56,059	132
Total	2,129,004	184,310	164,878	191,362	287,063	199,202	411,022	94,672	1,154	3,662,666	8,638

Pooled Expenditures

Federal	206,693	75,694	34,045		2,334	3,379	692		10,573	333,409	786
State	78,346	25,674	14,510		77,399	34,955	1,070	3,197	73,329	308,479	728
Local	47,531	17,240		483	62,187	23,439		13	68,517	219,409	517
Other					2,439	2,557				4,995	12
Total	332,570	118,607	48,555	483	144,358	64,329	1,761	3,210	152,419	866,292	2,043

Combined Direct and Pooled Expenditures

Federal	462,040	100,127	38,588		2,334	10,495	411,713		10,573	1,035,870	2,443
State	1,797,956	100,944	167,102	188,809	168,197	226,930	1,070	97,806	73,329	2,822,143	6,656
Local	165,908	99,245		1,518	249,989	23,484		75	69,671	609,891	1,438
Local Sch - Public	35,670	2,601	7,743	1,518	8,463	65				56,059	132
Other					2,439	2,557				4,995	12
Total	2,461,574	302,917	213,433	191,845	431,421	263,531	412,783	97,882	153,573	4,528,959	10,682

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0175 West Morgan Elementary School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	248,805	18,152	11,210			1,607	492,351			772,125	1,331
State	2,596,846	184,790	157,112	261,486	184,797			189,423		3,574,454	6,163
Local	164,553	12,159		878	118,568	1,208		11,449	1,397	310,213	535
Local Sch - Public	47,829	5,491	7,965	873	8,819			3,005		73,982	128
Total	3,058,032	220,593	176,286	263,237	312,185	2,815	492,351	203,877	1,397	4,730,774	8,157

Pooled Expenditures

Federal	201,397	56,233	84,007		3,148	4,622	828		14,263	364,500	628
State	118,313	63,030	14,939		157,526	47,816	1,443	6,401	98,922	508,390	877
Local	66,071	2,556		410	39,261	32,063		2,353	92,430	235,144	405
Other					3,290	3,497				6,787	12
Total	385,781	121,820	98,947	410	203,226	87,998	2,271	8,754	205,615	1,114,821	1,922

Combined Direct and Pooled Expenditures

Federal	450,202	74,385	95,217		3,148	6,229	493,180		14,263	1,136,624	1,960
State	2,715,159	247,820	172,051	261,486	342,324	47,816	1,443	195,824	98,922	4,082,845	7,039
Local	230,624	14,715		1,288	157,830	33,271		13,802	93,828	545,357	940
Local Sch - Public	47,829	5,491	7,965	873	8,819			3,005		73,982	128
Other					3,290	3,497				6,787	12
Total	3,443,814	342,412	275,233	263,647	515,411	90,813	494,623	212,631	207,012	5,845,595	10,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

052 Morgan County
0177 West Morgan Middle School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	34,135	21,645								55,780	126
State	1,717,498	150,467	76,768	278,235						2,222,968	5,041
Local	128,815	143	6,125	8,689	498	789			1,150	146,209	332
Local Sch - Public	40,622	1,925	7,246	7,269	7,181	1,375				65,618	149
Total	1,921,070	174,180	90,139	294,193	7,679	2,164			1,150	2,490,575	5,648

Pooled Expenditures

Federal	27,631	67,055			2,547	3,514			11,541	112,288	255
State	78,250	51,323	7,300			36,357	1,168		80,045	254,441	577
Local	51,722	30	10,806	4,054	165	24,379			74,792	165,948	376
Other					2,662	2,659				5,321	12
Total	157,602	118,407	18,106	4,054	5,375	66,909	1,168		166,378	537,999	1,220

Combined Direct and Pooled Expenditures

Federal	61,766	88,700			2,547	3,514			11,541	168,069	381
State	1,795,748	201,790	84,068	278,235		36,357	1,168		80,045	2,477,409	5,618
Local	180,537	173	16,930	12,743	663	25,168			75,943	312,157	708
Local Sch - Public	40,622	1,925	7,246	7,269	7,181	1,375				65,618	149
Other					2,662	2,659				5,321	12
Total	2,078,672	292,587	108,245	298,247	13,053	69,073	1,168		167,529	3,028,574	6,868

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

052 Morgan County
0180 West Morgan High School

PK-12
Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		23,559					513,632			537,190	1,232
State	1,698,079	161,852	81,933	287,522	148,815	416,904				2,795,104	6,411
Local	200,546	843	3,508	588	174,184	303			1,149	381,121	874
Local Sch - Public	71,173	58,684	7,108	7,006	7,841	3,081				154,894	355
Total	1,969,798	244,938	92,549	295,116	330,840	420,288	513,632		1,149	3,868,309	8,872

Pooled Expenditures

Federal		72,983			2,519	3,474	864		11,410	91,251	209
State	77,365	55,206	7,791		126,854	35,944	1,154		79,137	383,452	879
Local	80,523	177	6,190	274	57,677	24,102			73,944	242,888	557
Other					2,632	2,629				5,261	12
Total	157,888	128,366	13,981	274	189,682	66,150	2,019		164,492	722,852	1,658

Combined Direct and Pooled Expenditures

Federal		96,542			2,519	3,474	514,496		11,410	628,441	1,441
State	1,775,444	217,058	89,724	287,522	275,669	452,849	1,154		79,137	3,178,556	7,290
Local	281,068	1,020	9,699	862	231,861	24,405			75,094	624,009	1,431
Local Sch - Public	71,173	58,684	7,108	7,006	7,841	3,081				154,894	355
Other					2,632	2,629				5,261	12
Total	2,127,685	373,304	106,530	295,390	520,521	486,438	515,650		165,641	4,591,161	10,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

053 Perry County
0025 Francis Marion School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	470,598	70,384	74,682	42,196		0	607,448	9,879		1,275,188	1,971
State	2,990,308	222,558	81,986	264,725	231,743	395,387		151,288		4,337,994	6,705
Local	29,630	39,226	446		171,702	2,379			8,097	251,479	389
Local Sch - Public	8,059	18,888		62	2,584	4,323	0		0	33,917	52
Other					3,236					3,236	5
Total	3,498,595	351,055	157,114	306,984	409,265	402,089	607,448	161,167	8,097	5,901,815	9,122

Pooled Expenditures

Federal	116,191	511,400	778		57,488	25,371		5,885	70,892	788,004	1,218
State	60,615	148,368	81		189,670	175,212		148,959	235,893	958,797	1,482
Local	19,669	51,577	8,509		28,628	11,444			281,381	401,207	620
Total	196,475	711,345	9,368		275,786	212,026		154,844	588,165	2,148,008	3,320

Combined Direct and Pooled Expenditures

Federal	586,790	581,784	75,459	42,196	57,488	25,371	607,448	15,764	70,892	2,063,192	3,189
State	3,050,922	370,925	82,067	264,725	421,412	570,599		300,247	235,893	5,296,791	8,187
Local	49,299	90,802	8,955		200,330	13,823			289,478	652,687	1,009
Local Sch - Public	8,059	18,888		62	2,584	4,323	0		0	33,917	52
Other					3,236					3,236	5
Total	3,695,070	1,062,400	166,481	306,984	685,051	614,116	607,448	316,011	596,262	8,049,822	12,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

053 Perry County
0040 Robert C Hatch High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	519,932	81,004	67,105	39,657			471,476	19,233		1,198,406	2,368
State	2,393,295	172,157	107,453	214,546	196,320	182,430		100,791		3,366,992	6,654
Local	25,024	31,979	446	11,514	70,259	612			8,097	147,931	292
Local Sch - Public	5,041	25,012			150	1,356			164	31,723	63
Other					3,236					3,236	6
Total	2,943,293	310,152	175,003	265,717	269,966	184,398	471,476	120,024	8,260	4,748,289	9,384

Pooled Expenditures

Federal	128,372	588,564	699		44,390	19,842		11,456	54,739	848,061	1,676
State	48,513	114,768	106		160,678	137,028		99,239	182,145	742,478	1,467
Local	16,611	42,048	8,509		11,714	8,950			217,269	305,101	603
Total	193,496	745,380	9,314		216,782	165,820		110,696	454,153	1,895,641	3,746

Combined Direct and Pooled Expenditures

Federal	648,304	669,567	67,803	39,657	44,390	19,842	471,476	30,689	54,739	2,046,467	4,044
State	2,441,809	286,926	107,559	214,546	356,999	319,458		200,030	182,145	4,109,471	8,121
Local	41,636	74,027	8,955	11,514	81,973	9,562			225,366	453,032	895
Local Sch - Public	5,041	25,012			150	1,356			164	31,723	63
Other					3,236					3,236	6
Total	3,136,789	1,055,532	184,317	265,717	486,748	350,218	471,476	230,720	462,413	6,643,929	13,130

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

054 Pickens County
0010 Aliceville Elementary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	288,899	21,214	1,801	5,746	11,205		635,025			963,890	2,064
State	2,359,707	101,553	88,196	142,973	167,442					2,859,872	6,124
Local				59,007	21,055					80,062	171
Local Sch - Public	24,750	0	0	2,694	14,269	0				41,713	89
Total	2,673,357	122,767	89,998	210,419	213,971	0	635,025			3,945,537	8,449

Pooled Expenditures

Federal	236,550	32,914	6,861		5,550	5,970		11,817	58,928	358,590	768
State	86,571	45,668	35,502	1,740	136,158	103,140		62,909	83,166	554,853	1,188
Local			7,819	1,306	18,226	14,624		7,225	129,950	179,149	384
Other					6,422	11,361				17,783	38
Total	323,120	78,582	50,181	3,046	166,356	135,094		81,951	272,044	1,110,375	2,378

Combined Direct and Pooled Expenditures

Federal	525,449	54,128	8,662	5,746	16,755	5,970	635,025	11,817	58,928	1,322,481	2,832
State	2,446,278	147,221	123,699	144,713	303,600	103,140		62,909	83,166	3,414,725	7,312
Local			7,819	60,312	39,281	14,624		7,225	129,950	259,210	555
Local Sch - Public	24,750	0	0	2,694	14,269	0				41,713	89
Other					6,422	11,361				17,783	38
Total	2,996,477	201,349	140,179	213,465	380,327	135,094	635,025	81,951	272,044	5,055,912	10,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

054 Pickens County
0020 Aliceville High School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,132	32,172	17,454	59,248	27,729	12,110	338,350			605,195	1,744
State	1,544,409	139,777	83,837	329,866	172,454	394,040				2,664,382	7,678
Local	60,087			4,599	12,431	4,921				82,038	236
Local Sch - Public	64,646	23,880	3,085	6,790	10,050	7,403				115,853	334
Total	1,787,273	195,828	104,375	400,502	222,664	418,474	338,350			3,467,468	9,993

Pooled Expenditures

Federal	96,726	49,916	66,483		13,735	4,436		0	45,239	276,535	797
State	56,660	62,857	33,747	4,015	140,233	76,637		0	63,846	437,995	1,262
Local	12,876		6,002	102	10,761	10,866		0	99,762	140,370	405
Other					4,930	8,441				13,371	39
Total	166,262	112,773	106,233	4,116	169,659	100,380		0	208,848	868,272	2,502

Combined Direct and Pooled Expenditures

Federal	214,858	82,087	83,937	59,248	41,465	16,546	338,350	0	45,239	881,730	2,541
State	1,601,068	202,634	117,584	333,880	312,687	470,677		0	63,846	3,102,377	8,941
Local	72,963		6,002	4,700	23,192	15,787		0	99,762	222,407	641
Local Sch - Public	64,646	23,880	3,085	6,790	10,050	7,403				115,853	334
Other					4,930	8,441				13,371	39
Total	1,953,535	308,601	210,608	404,619	392,324	518,854	338,350	0	208,848	4,335,739	12,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

054 Pickens County
0060 Gordo Elementary School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	161,468	40,769	3,359	50,854	7,881					264,331	485
State	2,688,484	84,095	86,148	215,643	168,432					3,242,802	5,950
Local	2,754			0	16,960					19,714	36
Local Sch - Public	7,197	1,226	0	392	9,361	0				18,177	33
Total	2,859,904	126,090	89,508	266,889	202,634	0				3,545,025	6,505

Pooled Expenditures

Federal	132,210	63,255	12,796		3,904	6,967		22,059	67,402	308,593	566
State	98,632	37,817	34,678	2,624	136,962	120,366		117,430	95,126	643,636	1,181
Local	590		8,943	0	14,681	17,066		13,487	148,637	203,404	373
Other					7,345	13,258				20,604	38
Total	231,432	101,072	56,416	2,624	162,893	157,658		152,975	311,165	1,176,237	2,158

Combined Direct and Pooled Expenditures

Federal	293,678	104,024	16,155	50,854	11,785	6,967		22,059	67,402	572,925	1,051
State	2,787,117	121,913	120,826	218,267	305,394	120,366		117,430	95,126	3,886,438	7,131
Local	3,344		8,943	0	31,641	17,066		13,487	148,637	223,118	409
Local Sch - Public	7,197	1,226	0	392	9,361	0				18,177	33
Other					7,345	13,258				20,604	38
Total	3,091,336	227,163	145,924	269,513	365,527	157,658		152,975	311,165	4,721,262	8,663

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

054 Pickens County
0070 Gordo High School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	107,106	102,643	7,899	10,048	71,608		534,755			834,060	1,562
State	2,243,905	150,254	88,598	266,985	120,277	379,997				3,250,016	6,086
Local	50,988	0		2,173	81,469	8,215				142,845	268
Local Sch - Public	140,927	9,630	4,860	1,882	35,849	6,611				199,760	374
Total	2,542,926	262,527	101,357	281,088	309,204	394,823	534,755			4,426,680	8,290

Pooled Expenditures

Federal	87,698	159,256	30,087		35,470	6,827		0	69,619	388,956	728
State	82,322	67,569	35,664	3,249	97,805	117,937		0	98,253	502,799	942
Local	10,926	0	9,237	48	70,522	16,722		0	153,525	260,980	489
Other					7,587	12,990				20,577	39
Total	180,947	226,825	74,988	3,297	211,385	154,476		0	321,397	1,173,314	2,197

Combined Direct and Pooled Expenditures

Federal	194,805	261,899	37,985	10,048	107,079	6,827	534,755	0	69,619	1,223,016	2,290
State	2,326,227	217,822	124,262	270,235	218,082	497,934		0	98,253	3,752,815	7,028
Local	61,914	0	9,237	2,221	151,992	24,937		0	153,525	403,826	756
Local Sch - Public	140,927	9,630	4,860	1,882	35,849	6,611				199,760	374
Other					7,587	12,990				20,577	39
Total	2,723,873	489,352	176,345	284,385	520,589	549,299	534,755	0	321,397	5,599,994	10,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

054 Pickens County
0080 Pickens County High School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	338,555	2,461	10,136	38,476	33,370	19,184	270,952			713,133	2,584
State	1,275,394	107,417	83,077	193,192	78,272	398,583				2,135,934	7,739
Local	92,656	2,808		2,005	85,227	2,675				185,371	672
Local Sch - Public	38,813	3,781		540	22,800	4,551				70,485	255
Total	1,745,419	116,467	93,213	234,212	219,668	424,993	270,952			3,104,923	11,250

Pooled Expenditures

Federal	277,208	3,819	38,609		16,529	3,528		0	35,983	375,676	1,361
State	46,790	48,305	33,441	2,351	63,648	60,956		0	50,783	306,275	1,110
Local	19,856	45,291	4,774	44	73,775	8,643		0	79,350	231,733	840
Other					3,921	6,714				10,636	39
Total	343,854	97,415	76,824	2,396	157,873	79,841		0	166,115	924,318	3,349

Combined Direct and Pooled Expenditures

Federal	615,763	6,280	48,745	38,476	49,899	22,712	270,952	0	35,983	1,088,809	3,945
State	1,322,184	155,722	116,518	195,543	141,920	459,539		0	50,783	2,442,209	8,849
Local	112,512	48,100	4,774	2,049	159,002	11,317		0	79,350	417,103	1,511
Local Sch - Public	38,813	3,781		540	22,800	4,551				70,485	255
Other					3,921	6,714				10,636	39
Total	2,089,272	213,882	170,037	236,608	377,542	504,834	270,952	0	166,115	4,029,242	14,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

054 Pickens County
0090 Reform Elementary School

PK-12
Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	164,747	38,995	5,701	1,567	28,526		301,762			541,297	2,640
State	1,081,346	35,468	81,593	192,963	39,431	882				1,431,683	6,984
Local		2,590			48,179					50,769	248
Local Sch - Public	2,816	2,548		1,019	5,407					11,789	58
Total	1,248,909	79,601	87,294	195,548	121,544	882	301,762			2,035,539	9,929

Pooled Expenditures

Federal	134,894	60,502	21,717		14,130	2,621		9,454	25,162	268,480	1,310
State	39,671	15,950	32,844	2,348	32,064	45,275		50,327	35,511	253,991	1,239
Local		41,775	3,338		41,705	6,419		5,780	55,487	154,505	754
Other					2,742	4,987				7,729	38
Total	174,566	118,227	57,899	2,348	90,641	59,302		65,561	116,160	684,705	3,340

Combined Direct and Pooled Expenditures

Federal	299,641	99,497	27,418	1,567	42,656	2,621	301,762	9,454	25,162	809,777	3,950
State	1,121,018	51,418	114,437	195,311	71,496	46,157		50,327	35,511	1,685,674	8,223
Local		44,365	3,338		89,884	6,419		5,780	55,487	205,275	1,001
Local Sch - Public	2,816	2,548		1,019	5,407					11,789	58
Other					2,742	4,987				7,729	38
Total	1,423,475	197,828	145,193	197,896	212,185	60,184	301,762	65,561	116,160	2,720,244	13,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

055 Pike County
0010 Banks School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	118,689	74,216	4,226	295	42		356,520			553,989	1,518
State	1,659,597	39,470	179,702	172,667	103,332			89,741		2,244,510	6,149
Local	176,447	351	2,423	30,747	160,705			14,629	1,814	387,116	1,061
Local Sch - Public	8,169	150	299	6,145	2,630	0				17,393	48
Total	1,962,903	114,187	186,651	209,854	266,709	0	356,520	104,370	1,814	3,203,008	8,775

Pooled Expenditures

Federal	104,198	158,929	38,527		24	9,888			58,441	370,007	1,014
State	26,465	27,831	369		109,231	320,166			16,489	500,550	1,371
Local	26,776	16,516	25,587	10,104	97,509	6,163			177,543	360,199	987
Other	23,335				684	29,115			2	53,135	146
Total	180,773	203,276	64,483	10,104	207,449	365,332			252,475	1,283,891	3,518

Combined Direct and Pooled Expenditures

Federal	222,887	233,145	42,753	295	66	9,888	356,520		58,441	923,996	2,531
State	1,686,062	67,301	180,071	172,667	212,563	320,166		89,741	16,489	2,745,060	7,521
Local	203,223	16,868	28,010	40,851	258,214	6,163		14,629	179,357	747,315	2,047
Local Sch - Public	8,169	150	299	6,145	2,630	0				17,393	48
Other	23,335				684	29,115			2	53,135	146
Total	2,143,676	317,463	251,133	219,958	474,158	365,332	356,520	104,370	254,289	4,486,899	12,293

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

055 Pike County
0025 Goshen Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,704	58,602	4,815	2,275	65,079		381,795	16,745		766,015	1,589
State	2,106,815	85,687	161,089	215,434	123,324			111,551		2,803,901	5,817
Local	111,904	1,824	1,200	110,455	111,720	155		1,290	3,717	342,264	710
Local Sch - Public	15,350		784	10,807	8,505	391				35,837	74
Total	2,470,772	146,113	167,888	338,971	308,628	546	381,795	129,586	3,717	3,948,016	8,191

Pooled Expenditures

Federal	207,803	125,492	43,898		38,220	13,058			78,430	506,900	1,052
State	33,596	60,421	331		130,363	422,794			22,129	669,634	1,389
Local	16,981	85,755	12,671	36,298	67,787	8,139			238,268	465,898	967
Other	31,316				918	38,448			2	70,684	147
Total	289,696	271,668	56,899	36,298	237,288	482,438			338,829	1,713,116	3,554

Combined Direct and Pooled Expenditures

Federal	444,507	184,094	48,713	2,275	103,299	13,058	381,795	16,745	78,430	1,272,915	2,641
State	2,140,411	146,108	161,420	215,434	253,687	422,794		111,551	22,129	3,473,534	7,207
Local	128,885	87,579	13,871	146,752	179,506	8,294		1,290	241,984	808,162	1,677
Local Sch - Public	15,350		784	10,807	8,505	391				35,837	74
Other	31,316				918	38,448			2	70,684	147
Total	2,760,469	417,781	224,788	375,269	545,916	482,984	381,795	129,586	342,546	5,661,132	11,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

055 Pike County
0030 Goshen High School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,610	49,560	2,062	3,166	82,407		255,921			652,726	1,608
State	1,917,439	82,907	80,507	264,121	236,020					2,580,995	6,357
Local	536,528		5,820	78,227	176,352	2,575			2,752	802,253	1,976
Local Sch - Public	38,705	0		14,206		228				53,139	131
Total	2,752,283	132,467	88,388	359,721	494,778	2,803	255,921		2,752	4,089,113	10,072

Pooled Expenditures

Federal	227,913	106,130	18,797		48,396	10,999			68,774	481,008	1,185
State	30,576	58,460	165		249,492	356,130			19,405	714,228	1,759
Local	81,419		61,448	25,707	107,003	6,856			208,935	491,367	1,210
Other	27,461				805	32,385			2	60,653	149
Total	367,368	164,590	80,410	25,707	405,696	406,369			297,116	1,747,256	4,304

Combined Direct and Pooled Expenditures

Federal	487,523	155,690	20,858	3,166	130,803	10,999	255,921		68,774	1,133,735	2,792
State	1,948,016	141,367	80,672	264,121	485,512	356,130			19,405	3,295,222	8,116
Local	617,946		67,268	103,935	283,354	9,430			211,686	1,293,620	3,186
Local Sch - Public	38,705	0		14,206		228				53,139	131
Other	27,461				805	32,385			2	60,653	149
Total	3,119,651	297,057	168,798	385,428	900,475	409,172	255,921		299,867	5,836,368	14,375

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

055 Pike County
0039 Pike County Elementary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	300,408	48,202	6,405	3,399	50,382		399,716			808,512	1,797
State	2,121,495	78,882	93,335	195,776	133,560			203,451		2,826,500	6,281
Local	62,102	2,092	19,342	110,757	164,951			10,099	3,557	372,899	829
Local Sch - Public	16,901			10,328	8,742	0				35,970	80
Total	2,500,905	129,176	119,083	320,260	357,635	0	399,716	213,550	3,557	4,043,881	8,986

Pooled Expenditures

Federal	263,729	103,221	58,395		29,588	12,191			70,130	537,253	1,194
State	33,830	55,622	192		141,184	394,725			19,787	645,339	1,434
Local	9,424	98,375	204,231	36,397	100,085	7,598			213,051	669,162	1,487
Other	28,002				821	35,895			2	64,719	144
Total	334,985	257,218	262,817	36,397	271,679	450,409			302,970	1,916,475	4,259

Combined Direct and Pooled Expenditures

Federal	564,137	151,422	64,800	3,399	79,970	12,191	399,716		70,130	1,345,765	2,991
State	2,155,325	134,503	93,527	195,776	274,744	394,725		203,451	19,787	3,471,839	7,715
Local	71,526	100,468	223,573	147,154	265,036	7,598		10,099	216,608	1,042,062	2,316
Local Sch - Public	16,901			10,328	8,742	0				35,970	80
Other	28,002				821	35,895			2	64,719	144
Total	2,835,890	386,393	381,900	356,657	629,313	450,409	399,716	213,550	306,527	5,960,356	13,245

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

055 Pike County
0040 Pike County High School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,797	19,778	2,183	2,973	50,040		381,276			765,047	1,614
State	1,999,712	134,580	94,062	294,788	251,457					2,774,599	5,854
Local	530,831	1,251	1,241	53,150	139,773	2,707			28,630	757,584	1,598
Local Sch - Public	95,489			6,243	7,913	79				109,724	231
Total	2,934,829	155,609	97,486	357,155	449,182	2,786	381,276		28,630	4,406,954	9,297

Pooled Expenditures

Federal	271,094	42,354	19,904		29,388	12,841			80,293	455,874	962
State	31,888	94,896	193		265,811	415,777			22,655	831,220	1,754
Local	80,554	58,816	13,108	17,466	84,808	8,004			243,928	506,684	1,069
Other	32,060				940	37,809			2	70,811	149
Total	415,596	196,065	33,205	17,466	380,947	474,431			346,879	1,864,589	3,934

Combined Direct and Pooled Expenditures

Federal	579,892	62,132	22,088	2,973	79,427	12,841	381,276		80,293	1,220,921	2,576
State	2,031,600	229,476	94,255	294,788	517,268	415,777			22,655	3,605,819	7,607
Local	611,385	60,067	14,349	70,617	224,581	10,711			272,559	1,264,268	2,667
Local Sch - Public	95,489			6,243	7,913	79				109,724	231
Other	32,060				940	37,809			2	70,811	149
Total	3,350,426	351,674	130,691	374,621	830,129	477,217	381,276		375,509	6,271,543	13,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0010 Wedowee Elementary School

PK-12
Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,237	12,875	0		6,240					123,352	491
State	1,583,174	69,913	84,391	131,984	56,571	4,577		98,271		2,028,881	8,083
Local	571	9,919		631	15,760					26,880	107
Local Sch - Public	5,543	929	300	1,649	13,733					22,155	88
Total	1,693,525	93,636	84,691	134,264	92,304	4,577		98,271		2,201,268	8,770

Pooled Expenditures

Federal	164,247	76,024	0		0	1,411			26,453	268,135	1,068
State	56,672	19,425	39,092		21,486	52,071			72,390	261,136	1,040
Local	221	59,306	478	10	9,216	17			65,510	134,758	537
Other					2,126	0				2,126	8
Total	221,140	154,755	39,570	10	32,828	53,499			164,353	666,155	2,654

Combined Direct and Pooled Expenditures

Federal	268,483	88,900	0		6,240	1,411			26,453	391,487	1,560
State	1,639,846	89,337	123,483	131,984	78,058	56,648		98,271	72,390	2,290,016	9,124
Local	792	69,225	478	641	24,975	17			65,510	161,638	644
Local Sch - Public	5,543	929	300	1,649	13,733					22,155	88
Other					2,126	0				2,126	8
Total	1,914,665	248,391	124,261	134,273	125,132	58,076		98,271	164,353	2,867,422	11,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0020 Randolph County High School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	257,020	33,896	612		7,693		263,078			562,299	1,311
State	1,997,484	101,654	83,443	269,335	220,797	272,563				2,945,277	6,865
Local	20,432			1,351	37,493	1,409				60,686	141
Local Sch - Public	83,046	23,587	1,485	4,974	57,305	5,648				176,045	410
Total	2,357,983	159,137	85,540	275,660	323,289	279,620	263,078			3,744,308	8,728

Pooled Expenditures

Federal	404,988	200,142	24,631		0	2,412			48,497	680,670	1,587
State	71,503	28,244	38,653		83,861	88,998			132,715	443,973	1,035
Local	7,926		877	21	21,924	29			120,102	150,879	352
Other					3,898	0				3,898	9
Total	484,417	228,386	64,161	21	109,683	91,439			301,314	1,279,420	2,982

Combined Direct and Pooled Expenditures

Federal	662,008	234,038	25,243		7,693	2,412	263,078		48,497	1,242,968	2,897
State	2,068,987	129,898	122,097	269,335	304,658	361,561			132,715	3,389,250	7,900
Local	28,359		877	1,372	59,418	1,438			120,102	211,566	493
Local Sch - Public	83,046	23,587	1,485	4,974	57,305	5,648				176,045	410
Other					3,898	0				3,898	9
Total	2,842,400	387,523	149,701	275,681	432,972	371,059	263,078		301,314	5,023,728	11,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0030 Rock Mills Junior High School

PK-12
Enrollment
149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	58,780	805			1,325		133,918			194,828	1,308
State	801,362	76,309	44,778	134,452	31,792	147,480		100,894		1,337,067	8,974
Local	1,855			2,277	47,808	137				52,076	350
Local Sch - Public	3,793	3,221	354	3,651	7,934	0				18,954	127
Total	865,790	80,335	45,132	140,380	88,858	147,617	133,918	100,894		1,602,924	10,758

Pooled Expenditures

Federal	92,620	4,753			0	838			16,166	114,376	768
State	28,686	21,202	20,743		12,075	30,911			44,238	157,854	1,059
Local	720		292	35	27,956	10			40,034	69,047	463
Other					1,299	0				1,299	9
Total	122,025	25,954	21,035	35	41,330	31,758			100,438	342,576	2,299

Combined Direct and Pooled Expenditures

Federal	151,399	5,558			1,325	838	133,918		16,166	309,203	2,075
State	830,048	97,510	65,521	134,452	43,867	178,391		100,894	44,238	1,494,920	10,033
Local	2,575		292	2,312	75,763	147			40,034	121,123	813
Local Sch - Public	3,793	3,221	354	3,651	7,934	0				18,954	127
Other					1,299	0				1,299	9
Total	987,815	106,289	66,167	140,415	130,188	179,375	133,918	100,894	100,438	1,945,500	13,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0040 Wadley High School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	146,205	2,788	200		8,174		289,237			446,605	1,103
State	2,101,643	117,418	82,578	283,903	135,573	137,471		121,531		2,980,117	7,358
Local	5,749			1,578	21,362	939				29,629	73
Local Sch - Public	23,873	43,832	0	2,172	22,433	2,440			0	94,749	234
Total	2,277,470	164,038	82,778	287,654	187,543	140,851	289,237	121,531	0	3,551,101	8,768

Pooled Expenditures

Federal	230,377	16,465	8,049		0	2,277			44,201	301,369	744
State	75,231	32,624	38,252		51,492	84,019			120,959	402,577	994
Local	2,230		799	25	12,492	27			109,463	125,036	309
Other					3,553	0				3,553	9
Total	307,838	49,088	47,101	25	67,537	86,323			274,624	832,535	2,056

Combined Direct and Pooled Expenditures

Federal	376,582	19,253	8,249		8,174	2,277	289,237		44,201	747,973	1,847
State	2,176,874	150,042	120,830	283,903	187,066	221,490		121,531	120,959	3,382,695	8,352
Local	7,979		799	1,603	33,854	967			109,463	154,666	382
Local Sch - Public	23,873	43,832	0	2,172	22,433	2,440			0	94,749	234
Other					3,553	0				3,553	9
Total	2,585,308	213,126	129,879	287,678	255,079	227,174	289,237	121,531	274,624	4,383,636	10,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0050 Wedowee Middle School

PK-12
Enrollment
194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,586	5,983	0		3,972		341,494			494,035	2,547
State	789,358	66,933	45,737	143,480	31,520	78,445				1,155,472	5,956
Local	4,626			636	58,082					63,344	327
Local Sch - Public	3,154	7,450	0	1,338	6,410	0				18,352	95
Total	939,723	80,365	45,737	145,454	99,984	78,445	341,494			1,731,202	8,924

Pooled Expenditures

Federal	224,674	35,328	0		0	1,091			21,931	283,024	1,459
State	28,256	18,597	21,187		11,971	40,246			60,016	180,273	929
Local	1,794		397	10	33,964	13			54,312	90,489	466
Other					1,763	0				1,763	9
Total	254,724	53,925	21,583	10	47,698	41,350			136,258	555,548	2,864

Combined Direct and Pooled Expenditures

Federal	367,260	41,312	0		3,972	1,091	341,494		21,931	777,059	4,005
State	817,614	85,529	66,923	143,480	43,491	118,691			60,016	1,335,744	6,885
Local	6,420		397	646	92,046	13			54,312	153,833	793
Local Sch - Public	3,154	7,450	0	1,338	6,410	0				18,352	95
Other					1,763	0				1,763	9
Total	1,194,448	134,290	67,320	145,464	147,682	119,795	341,494		136,258	2,286,750	11,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0060 Woodland High School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	88,713	5,017		357	4,391		427,100			525,578	1,819
State	1,319,595	111,180	86,749	285,916	184,960	292,136				2,280,536	7,891
Local	3,259	123		1,445	37,149	3,596				45,573	158
Local Sch - Public	99,045	24,122	1,431	5,537	28,560	15,520				174,215	603
Total	1,510,612	140,443	88,180	293,255	255,060	311,252	427,100			3,025,902	10,470

Pooled Expenditures

Federal	139,786	29,625		558	0	1,625			32,671	204,264	707
State	47,237	30,890	40,185		70,250	59,954			89,405	337,920	1,169
Local	1,264	735	591	22	21,723	20			80,908	105,263	364
Other					2,626	0				2,626	9
Total	188,287	61,251	40,775	580	94,599	61,598			202,983	650,073	2,249

Combined Direct and Pooled Expenditures

Federal	228,499	34,642		914	4,391	1,625	427,100		32,671	729,842	2,525
State	1,366,831	142,070	126,934	285,916	255,210	352,090			89,405	2,618,456	9,060
Local	4,523	858	591	1,468	58,872	3,616			80,908	150,836	522
Local Sch - Public	99,045	24,122	1,431	5,537	28,560	15,520				174,215	603
Other					2,626	0				2,626	9
Total	1,698,899	201,693	128,955	293,835	349,658	372,851	427,100		202,983	3,675,975	12,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

056 Randolph County
0070 Woodland Elementary School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,205	4,821	1,348	10,846	5,555					125,775	403
State	1,658,113	81,023	84,354	140,734	59,511			99,282		2,123,016	6,805
Local	421				6,163					6,584	21
Local Sch - Public	3,024	64	30	654	8,018					11,790	38
Total	1,764,763	85,908	85,732	152,234	79,247			99,282		2,267,165	7,267

Pooled Expenditures

Federal	162,621	28,463	54,252	16,950	0	1,754			33,688	297,729	954
State	59,354	22,511	39,075		22,603	64,726			92,189	300,459	963
Local	163		609		3,604	21			83,427	87,825	281
Other					2,708	0				2,708	9
Total	222,139	50,975	93,937	16,950	28,915	66,501			209,304	688,721	2,207

Combined Direct and Pooled Expenditures

Federal	265,827	33,284	55,600	27,796	5,555	1,754			33,688	423,504	1,357
State	1,717,467	103,535	123,430	140,734	82,114	64,726		99,282	92,189	2,423,475	7,768
Local	584		609		9,768	21			83,427	94,409	303
Local Sch - Public	3,024	64	30	654	8,018					11,790	38
Other					2,708	0				2,708	9
Total	1,986,902	136,883	179,669	169,184	108,161	66,501		99,282	209,304	2,955,885	9,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

057 Russell County
0020 Dixie Elementary School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	177,531	672	1,723		6		291,704			471,635	2,194
State	963,940	42,776	109,371	168,100	63,185			81,683		1,429,055	6,647
Local	19,135		4,276	0	46,675			2,308		72,394	337
Local Sch - Public	1,547	752		4,917	2,850	0				10,067	47
Total	1,162,153	44,200	115,369	173,017	112,716	0	291,704	83,991		1,983,150	9,224

Pooled Expenditures

Federal	273,159	6,375	10,890		23	5,374	4,791	19,182	19,246	339,039	1,577
State	20,323	19,683	63,492	4,695	141,872	155,001		2,651	30,976	438,692	2,040
Local	577		18,217		20,976	3,738			40,497	84,005	391
Local Sch - Public				0						0	0
Other			146			6,239			998	7,383	34
Total	294,059	26,058	92,744	4,695	162,870	170,351	4,791	21,833	91,716	869,118	4,042

Combined Direct and Pooled Expenditures

Federal	450,690	7,047	12,612		29	5,374	296,495	19,182	19,246	810,674	3,771
State	984,263	62,460	172,862	172,794	205,057	155,001		84,334	30,976	1,867,746	8,687
Local	19,712		22,493	0	67,651	3,738		2,308	40,497	156,398	727
Local Sch - Public	1,547	752		4,917	2,850	0				10,067	47
Other			146			6,239			998	7,383	34
Total	1,456,212	70,259	208,114	177,712	275,587	170,351	296,495	105,824	91,716	2,852,269	13,266

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

057 Russell County
0030 Ladonia Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	347,433	41,215	9,023	52,761	5,867		519,828			976,126	2,038
State	1,964,331	39,553	176,537	257,985	65,403			200,237		2,704,045	5,645
Local	62,580		9,323	108	94,551					166,562	348
Local Sch - Public	24,529	11,906	0	19,617	10,354	0				66,406	139
Total	2,398,872	92,673	194,883	330,471	176,175	0	519,828	200,237		3,913,140	8,169

Pooled Expenditures

Federal	534,580	390,984	57,036	8,947	22,818	11,972	8,538	38,364	43,231	1,116,469	2,331
State	41,414	18,200	102,483	7,205	146,851	345,327		6,498	69,579	737,557	1,540
Local	1,888		39,720		42,491	8,328			90,965	183,393	383
Local Sch - Public				0						0	0
Other			328			13,900			2,242	16,470	34
Total	577,882	409,184	199,567	16,152	212,160	379,526	8,538	44,862	206,016	2,053,888	4,288

Combined Direct and Pooled Expenditures

Federal	882,012	432,199	66,059	61,708	28,685	11,972	528,366	38,364	43,231	2,092,595	4,369
State	2,005,745	57,753	279,020	265,190	212,253	345,327		206,735	69,579	3,441,602	7,185
Local	64,468		49,043	108	137,042	8,328			90,965	349,955	731
Local Sch - Public	24,529	11,906	0	19,617	10,354	0				66,406	139
Other			328			13,900			2,242	16,470	34
Total	2,976,755	501,857	394,451	346,623	388,335	379,526	528,366	245,099	206,016	5,967,028	12,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

057 Russell County
0035 Mt Olive Primary School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	68,784	1,403	4,715				0			74,902	210
State	1,860,429	49,512	63,765	236,653	39,415			201,635		2,451,409	6,886
Local	28,836		7,290	118	18,049					54,292	153
Local Sch - Public	3,755			6,697	2,937	44				13,433	38
Total	1,961,803	50,915	75,770	243,467	60,402	44	0	201,635		2,594,036	7,287

Pooled Expenditures

Federal	105,834	13,310	29,805			8,898	0	41,961	31,045	230,852	648
State	39,224	22,783	37,017	6,609	88,500	256,652		6,543	49,966	507,294	1,425
Local	870		31,059		8,111	6,189			65,324	111,553	313
Local Sch - Public				0						0	0
Other			235			10,331			1,610	12,176	34
Total	145,928	36,092	98,116	6,609	96,612	282,070	0	48,504	147,945	861,876	2,421

Combined Direct and Pooled Expenditures

Federal	174,618	14,713	34,520			8,898	0	41,961	31,045	305,754	859
State	1,899,653	72,295	100,782	243,262	127,916	256,652		208,178	49,966	2,958,703	8,311
Local	29,706		38,349	118	26,160	6,189			65,324	165,845	466
Local Sch - Public	3,755			6,697	2,937	44				13,433	38
Other			235			10,331			1,610	12,176	34
Total	2,107,731	87,007	173,887	250,076	157,013	282,114	0	250,139	147,945	3,455,912	9,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

057 Russell County
0040 Mount Olive Intermediate School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	98,779	12,171	7,570		50,738		570,060			739,317	2,549
State	1,385,375	42,776	161,312	317,382	54,621					1,961,465	6,764
Local	19,568		5,191	0	78,549					103,309	356
Local Sch - Public	12,923	187		9,318	3,400	0				25,828	89
Total	1,516,645	55,134	174,073	326,700	187,307	0	570,060			2,829,919	9,758

Pooled Expenditures

Federal	151,987	115,458	47,849		197,330	7,248	9,363	0	28,047	557,282	1,922
State	29,208	19,683	93,645	8,864	122,641	209,071			45,141	528,252	1,822
Local	591		22,117		35,300	5,042			59,015	122,065	421
Local Sch - Public				0						0	0
Other			213			8,415			1,455	10,083	35
Total	181,785	135,142	163,823	8,864	355,271	229,776	9,363	0	133,657	1,217,681	4,199

Combined Direct and Pooled Expenditures

Federal	250,765	127,629	55,418		248,068	7,248	579,423	0	28,047	1,296,598	4,471
State	1,414,583	62,459	254,957	326,245	177,261	209,071			45,141	2,489,717	8,585
Local	20,159		27,309	0	113,850	5,042			59,015	225,374	777
Local Sch - Public	12,923	187		9,318	3,400	0				25,828	89
Other			213			8,415			1,455	10,083	35
Total	1,698,430	190,275	337,897	335,563	542,579	229,776	579,423	0	133,657	4,047,600	13,957

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

057 Russell County
0050 Oliver Elementary School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,502	1,193	750	46,380			402,591			528,416	1,238
State	1,758,429	50,315	158,954	256,324	64,489			130,154		2,418,665	5,664
Local	65,918		7,899	1,538	85,924				0	161,279	378
Local Sch - Public	2,777	0	0	9,694	6,983	0				19,455	46
Total	1,904,625	51,508	167,603	313,936	157,396	0	402,591	130,154	0	3,127,814	7,325

Pooled Expenditures

Federal	119,248	11,317	4,741	7,865		10,672	6,612	33,569	38,588	232,613	545
State	37,073	23,152	92,276	7,158	144,799	307,838		4,224	62,107	678,628	1,589
Local	1,989		33,652		38,614	7,423			81,197	162,876	381
Local Sch - Public				0						0	0
Other			293			12,391			2,001	14,685	34
Total	158,311	34,470	130,962	15,023	183,413	338,325	6,612	37,792	183,894	1,088,802	2,550

Combined Direct and Pooled Expenditures

Federal	196,750	12,510	5,491	54,245		10,672	409,204	33,569	38,588	761,029	1,782
State	1,795,502	73,467	251,230	263,482	209,287	307,838		134,378	62,107	3,097,292	7,254
Local	67,907		41,551	1,538	124,539	7,423			81,197	324,155	759
Local Sch - Public	2,777	0	0	9,694	6,983	0				19,455	46
Other			293			12,391			2,001	14,685	34
Total	2,062,936	85,978	298,564	328,959	340,809	338,325	409,204	167,947	183,894	4,216,616	9,875

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

057 Russell County
0065 Russell County High School

PK-12
Enrollment
938

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	407,167	4,607	15,051		14,990		586,072			1,027,887	1,096
State	4,204,121	313,299	116,594	569,683	243,132					5,446,829	5,807
Local	502,084	22,336	21,925	2,672	195,670	11,698			0	756,384	806
Local Sch - Public	221,865	18,677	880	17,238	17,102	372				276,135	294
Total	5,335,237	358,919	154,450	589,592	470,894	12,070	586,072		0	7,507,235	8,003

Pooled Expenditures

Federal	626,490	43,705	95,142		58,300	23,444	9,626	0	90,717	947,422	1,010
State	88,636	144,164	67,685	15,910	545,912	676,235			146,007	1,684,548	1,796
Local	15,152	475,458	93,409		87,934	16,307			190,884	879,144	937
Local Sch - Public				0						0	0
Other			688			27,220			4,705	32,612	35
Total	730,278	663,326	256,924	15,910	692,146	743,206	9,626	0	432,312	3,543,727	3,778

Combined Direct and Pooled Expenditures

Federal	1,033,657	48,312	110,193		73,290	23,444	595,698	0	90,717	1,975,310	2,106
State	4,292,758	457,462	184,279	585,592	789,044	676,235			146,007	7,131,377	7,603
Local	517,235	497,794	115,334	2,672	283,604	28,005			190,884	1,635,529	1,744
Local Sch - Public	221,865	18,677	880	17,238	17,102	372				276,135	294
Other			688			27,220			4,705	32,612	35
Total	6,065,515	1,022,245	411,374	605,502	1,163,040	755,276	595,698	0	432,312	11,050,962	11,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

057 Russell County
0075 Russell County Middle School

PK-12
Enrollment
814

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	187,058	3,551	2,048	132,713	5,800		517,414			848,585	1,042
State	3,214,752	146,671	75,080	373,403	103,971					3,913,877	4,808
Local	124,813		10,486	0	124,573	1,152			0	261,024	321
Local Sch - Public	24,152	680	1,928	12,886	7,789	1,094				48,529	60
Total	3,550,775	150,902	89,542	519,002	242,133	2,247	517,414		0	5,072,015	6,231

Pooled Expenditures

Federal	287,819	33,687	12,947	22,504	22,558	20,345	8,498	0	78,724	487,081	598
State	67,777	67,490	43,585	10,428	233,449	586,839			126,705	1,136,274	1,396
Local	3,767		44,676		55,983	14,152			165,650	284,227	349
Local Sch - Public				0						0	0
Other			597			23,621			4,083	28,301	35
Total	359,362	101,177	101,806	32,932	311,990	644,957	8,498	0	375,162	1,935,884	2,378

Combined Direct and Pooled Expenditures

Federal	474,877	37,238	14,995	155,217	28,358	20,345	525,912	0	78,724	1,335,666	1,641
State	3,282,529	214,162	118,665	383,831	337,420	586,839			126,705	5,050,151	6,204
Local	128,579		55,163	0	180,556	15,304			165,650	545,252	670
Local Sch - Public	24,152	680	1,928	12,886	7,789	1,094				48,529	60
Other			597			23,621			4,083	28,301	35
Total	3,910,137	252,079	191,348	551,935	554,123	647,204	525,912	0	375,162	7,007,899	8,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0005 Ashville Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	278,592	10,577	727							289,897	626
State	2,254,393	181,210	77,466	296,466	112,127			184,343		3,106,005	6,708
Local	12,128	2,864	1,685		27,518			13,760		57,956	125
Local Sch - Public	40,114	1,941	6,198	6,976	7,844	0		6,689		69,762	151
Other					14,035					14,035	30
Total	2,585,228	196,593	86,076	303,442	161,524	0		204,793		3,537,656	7,641

Pooled Expenditures

Federal	339,731	28,658	4,113	985	9,675	8,094			35,211	426,467	921
State	115,373	57,858	4,719		111,367	237,519		0	55,811	582,647	1,258
Local	21,748	2,681	2,398		37,032	9,555			78,713	152,127	329
Other					3,554	2,552				6,106	13
Total	476,851	89,196	11,230	985	161,628	257,720		0	169,736	1,167,347	2,521

Combined Direct and Pooled Expenditures

Federal	618,324	39,235	4,840	985	9,675	8,094			35,211	716,364	1,547
State	2,369,766	239,068	82,185	296,466	223,494	237,519		184,343	55,811	3,688,653	7,967
Local	33,876	5,545	4,083		64,551	9,555		13,760	78,713	210,083	454
Local Sch - Public	40,114	1,941	6,198	6,976	7,844	0		6,689		69,762	151
Other					17,589	2,552				20,141	44
Total	3,062,079	285,789	97,305	304,427	323,153	257,720		204,793	169,736	4,705,003	10,162

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0010 Ashville High School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,707	1,385					1,090,716			1,169,809	3,153
State	1,609,544	91,951	81,153	254,015	200,389					2,237,052	6,030
Local	2,497	153,275	310		67,316	2,022				225,421	608
Local Sch - Public	277,888	68,668	4,898	29,001	45,868	5,014				431,337	1,163
Other					7,460					7,460	20
Total	1,967,636	315,279	86,361	283,016	321,034	7,036	1,090,716			4,071,079	10,973

Pooled Expenditures

Federal	94,761	3,752		848	8,328	6,486			30,310	144,484	389
State	82,371	29,359	4,944		199,032	190,323			48,042	554,070	1,493
Local	4,478	143,470	441		90,590	7,656			67,756	314,390	847
Other					1,889	2,045				3,934	11
Total	181,610	176,580	5,384	848	299,839	206,510			146,107	1,016,878	2,741

Combined Direct and Pooled Expenditures

Federal	172,468	5,137		848	8,328	6,486	1,090,716		30,310	1,314,293	3,543
State	1,691,915	121,309	86,097	254,015	399,421	190,323			48,042	2,791,122	7,523
Local	6,975	296,745	750		157,906	9,678			67,756	539,810	1,455
Local Sch - Public	277,888	68,668	4,898	29,001	45,868	5,014				431,337	1,163
Other					9,349	2,045				11,394	31
Total	2,149,246	491,859	91,746	283,864	620,872	213,546	1,090,716		146,107	5,087,957	13,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0013 Ashville Middle School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,805	2,269	21,919			6,444			3,079	252,515	665
State	1,660,281	90,227	80,351	267,605	92,931					2,191,396	5,767
Local	1,854	32,104	626		13,194	411				48,189	127
Local Sch - Public	41,590	0	6,289	2,081	8,598	63				58,621	154
Other					14,240					14,240	37
Total	1,922,531	124,599	109,186	269,685	128,963	6,917			3,079	2,564,961	6,750

Pooled Expenditures

Federal	266,823	6,146	123,914	869	8,530	6,643			31,045	443,971	1,168
State	84,968	28,808	4,895		92,302	194,940			49,207	455,120	1,198
Local	3,325	30,050	891		17,755	7,842			69,399	129,263	340
Other					3,606	2,095				5,700	15
Total	355,116	65,004	129,701	869	122,193	211,520			149,651	1,034,054	2,721

Combined Direct and Pooled Expenditures

Federal	485,628	8,415	145,834	869	8,530	13,087			34,123	696,486	1,833
State	1,745,249	119,035	85,246	267,605	185,234	194,940			49,207	2,646,516	6,965
Local	5,180	62,153	1,518		30,949	8,252			69,399	177,452	467
Local Sch - Public	41,590	0	6,289	2,081	8,598	63				58,621	154
Other					17,846	2,095				19,941	52
Total	2,277,647	189,603	238,887	270,554	251,157	218,437			152,730	3,599,015	9,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0030 Margaret Elementary

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	330,783	13,701					552,242			896,726	1,428
State	2,810,399	88,763	79,166	232,083	207,050			172,761		3,590,222	5,717
Local	5,881	24,492	1,158	47,521	66,430	54		37,222		182,757	291
Local Sch - Public	84,391	3,325	8,541	2,172	13,050	34		6,220		117,734	187
Total	3,231,455	130,282	88,864	281,776	286,530	88	552,242	216,203		4,787,440	7,623

Pooled Expenditures

Federal	403,375	37,121		1,349	13,244	10,979			48,201	514,270	819
State	143,827	28,341	4,823		205,648	322,164		0	76,401	781,203	1,244
Local	10,545	22,925	1,648		89,396	12,960			107,752	245,226	390
Other						3,462				3,462	6
Total	557,748	88,388	6,471	1,349	308,289	349,564		0	232,354	1,544,161	2,459

Combined Direct and Pooled Expenditures

Federal	734,158	50,823		1,349	13,244	10,979	552,242		48,201	1,410,996	2,247
State	2,954,227	117,104	83,988	232,083	412,698	322,164		172,761	76,401	4,371,426	6,961
Local	16,426	47,418	2,806	47,521	155,826	13,013		37,222	107,752	427,983	682
Local Sch - Public	84,391	3,325	8,541	2,172	13,050	34		6,220		117,734	187
Other						3,462				3,462	6
Total	3,789,202	218,669	95,335	283,125	594,819	349,652	552,242	216,203	232,354	6,331,601	10,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0065 Moody Elementary School

PK-12
Enrollment
788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	36,874	15,098					521,294			573,267	727
State	4,093,227	110,503	80,906	302,404	130,421			574,980		5,292,441	6,716
Local	26,486	14,276	735		118,552	155		72,964		233,168	296
Local Sch - Public	97,575		9,141	9,125	8,565	5,537		17,312		147,254	187
Total	4,254,162	139,877	90,782	311,529	257,538	5,691	521,294	665,256		6,246,130	7,927

Pooled Expenditures

Federal	44,967	40,905		1,651	16,207	13,776			58,985	176,491	224
State	209,478	35,282	4,929		129,538	404,244		0	93,494	876,964	1,113
Local	47,493	13,363	1,046		159,539	16,262			131,859	369,562	469
Other						4,344				4,344	6
Total	301,937	89,550	5,975	1,651	305,284	438,625		0	284,338	1,427,361	1,811

Combined Direct and Pooled Expenditures

Federal	81,841	56,003		1,651	16,207	13,776	521,294		58,985	749,758	951
State	4,302,705	145,785	85,835	302,404	259,959	404,244		574,980	93,494	6,169,406	7,829
Local	73,978	27,640	1,782		278,092	16,416		72,964	131,859	602,730	765
Local Sch - Public	97,575		9,141	9,125	8,565	5,537		17,312		147,254	187
Other						4,344				4,344	6
Total	4,556,099	229,428	96,758	313,179	562,823	444,316	521,294	665,256	284,338	7,673,491	9,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0070 Moody Middle School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	15,599						404,575			420,174	803
State	2,252,010	82,060	75,059	268,089	217,158					2,894,376	5,534
Local	7,596	951	468		68,456	97				77,567	148
Local Sch - Public	45,263	0	6,745	5,709	14,915	2,389				75,021	143
Total	2,320,468	83,011	82,272	273,798	300,529	2,486	404,575			3,467,138	6,629

Pooled Expenditures

Federal	19,023			1,196	11,740	9,143			42,728	83,829	160
State	115,251	26,201	4,573		215,687	268,299			67,725	697,735	1,334
Local	13,620	890	666		92,123	10,793			95,515	213,607	408
Other						2,883				2,883	6
Total	147,894	27,091	5,238	1,196	319,550	291,118			205,968	998,054	1,908

Combined Direct and Pooled Expenditures

Federal	34,622			1,196	11,740	9,143	404,575		42,728	504,003	964
State	2,367,260	108,261	79,632	268,089	432,845	268,299			67,725	3,592,111	6,868
Local	21,216	1,841	1,133		160,578	10,890			95,515	291,174	557
Local Sch - Public	45,263	0	6,745	5,709	14,915	2,389				75,021	143
Other						2,883				2,883	6
Total	2,468,361	110,102	87,510	274,994	620,079	293,604	404,575		205,968	4,465,192	8,538

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0075 Moody High School

PK-12
Enrollment
686

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	37,760	13,750					545,098			596,608	870
State	3,043,414	201,964	79,060	313,942	201,733					3,840,113	5,598
Local	3,563	186,791	1,183	709	225,550	1,595				419,391	611
Local Sch - Public	193,457	73,217	24,714	10,499	26,519	5,683				334,089	487
Other					6,000					6,000	9
Total	3,278,193	475,722	104,957	325,150	459,802	7,278	545,098			5,196,201	7,575

Pooled Expenditures

Federal	46,047	37,253		1,568	15,399	11,993			56,044	168,304	245
State	155,752	64,484	4,816		200,367	351,918			88,832	866,169	1,263
Local	6,389	174,841	1,684		303,529	14,157			125,284	625,884	912
Other					1,519	3,781				5,301	8
Total	208,188	276,578	6,500	1,568	520,814	381,849			270,160	1,665,657	2,428

Combined Direct and Pooled Expenditures

Federal	83,807	51,002		1,568	15,399	11,993	545,098		56,044	764,912	1,115
State	3,199,166	266,448	83,876	313,942	402,100	351,918			88,832	4,706,282	6,860
Local	9,952	361,632	2,867	709	529,079	15,752			125,284	1,045,275	1,524
Local Sch - Public	193,457	73,217	24,714	10,499	26,519	5,683				334,089	487
Other					7,519	3,781				11,301	16
Total	3,486,381	752,300	111,457	326,718	980,616	389,127	545,098		270,160	6,861,858	10,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0080 Moody Junior High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,281	12,846								14,128	37
State	1,669,179	109,560	0	278,437	88,420					2,145,595	5,602
Local	0	38,218	1,439		69,972					109,629	286
Local Sch - Public	34,153	12,250	7,184	1,256	6,866	0				61,708	161
Total	1,704,613	172,874	8,623	279,693	165,257	0				2,331,060	6,086

Pooled Expenditures

Federal	1,563	34,805		876	8,597	6,696			31,290	83,826	219
State	85,423	34,981	0		87,821	196,479			49,596	454,300	1,186
Local	0	35,773	2,048		94,163	7,904			69,947	209,835	548
Other						2,111				2,111	6
Total	86,986	105,559	2,048	876	190,581	213,190			150,833	750,072	1,958

Combined Direct and Pooled Expenditures

Federal	2,844	47,651		876	8,597	6,696			31,290	97,954	256
State	1,754,602	144,541	0	278,437	176,240	196,479			49,596	2,599,895	6,788
Local	0	73,990	3,488		164,134	7,904			69,947	319,463	834
Local Sch - Public	34,153	12,250	7,184	1,256	6,866	0				61,708	161
Other						2,111				2,111	6
Total	1,791,599	278,433	10,672	280,568	355,838	213,190			150,833	3,081,132	8,045

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

058 St Clair County

0120 Ragland High School

**PK-12
Enrollment
444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,488	14,061	20,720				431,303			818,572	1,844
State	2,292,682	111,582	232	261,157	191,027			89,828		2,946,508	6,636
Local	7,417	115,632	451		64,023	71		17,046		204,639	461
Local Sch - Public	97,651	23,997	17,566	2,588	13,237	5,271				160,309	361
Other					1,665					1,665	4
Total	2,750,238	265,271	38,969	263,744	269,953	5,342	431,303	106,873		4,131,694	9,306

Pooled Expenditures

Federal	429,844	38,095	117,135	965	9,473	7,762			34,476	637,750	1,436
State	117,332	35,627	14		189,733	227,772		0	54,646	625,124	1,408
Local	13,300	108,235	641		86,158	9,163			77,070	294,566	663
Other					422	2,447				2,869	6
Total	560,475	181,956	117,791	965	285,786	247,144		0	166,192	1,560,309	3,514

Combined Direct and Pooled Expenditures

Federal	782,332	52,155	137,855	965	9,473	7,762	431,303		34,476	1,456,321	3,280
State	2,410,014	147,209	246	261,157	380,760	227,772		89,828	54,646	3,571,632	8,044
Local	20,717	223,866	1,092		150,181	9,234		17,046	77,070	499,205	1,124
Local Sch - Public	97,651	23,997	17,566	2,588	13,237	5,271				160,309	361
Other					2,087	2,447				4,535	10
Total	3,310,714	447,227	156,759	264,709	555,739	252,486	431,303	106,873	166,192	5,692,003	12,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0130 Springville High School

PK-12
Enrollment
724

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	66,454	13,848					350,788			431,090	595
State	3,154,450	202,755	83,964	313,677	218,458					3,973,304	5,488
Local	15,047	189,561	760		129,956	161				335,485	463
Local Sch - Public	138,682	93,802	13,926	25,768	34,631	6,990				313,799	433
Other					22,985					22,985	32
Total	3,374,633	499,967	98,649	339,445	406,030	7,151	350,788			5,076,663	7,012

Pooled Expenditures

Federal	81,038	37,519		1,655	16,252	12,657			59,149	208,270	288
State	161,435	64,737	5,115		216,979	371,412			93,753	913,430	1,262
Local	26,982	177,435	1,081		174,885	14,941			132,224	527,547	729
Other					5,820	3,991				9,811	14
Total	269,454	279,690	6,196	1,655	413,936	403,001			285,125	1,659,058	2,292

Combined Direct and Pooled Expenditures

Federal	147,492	51,366		1,655	16,252	12,657	350,788		59,149	639,360	883
State	3,315,885	267,492	89,079	313,677	435,437	371,412			93,753	4,886,734	6,750
Local	42,029	366,996	1,841		304,841	15,102			132,224	863,032	1,192
Local Sch - Public	138,682	93,802	13,926	25,768	34,631	6,990				313,799	433
Other					28,805	3,991				32,796	45
Total	3,644,088	779,657	104,845	341,100	819,966	410,152	350,788		285,125	6,735,721	9,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0133 Springville Middle School

PK-12
Enrollment
562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,824	13,750					630,071			645,645	1,149
State	2,353,170	106,750	81,891	268,846	171,961					2,982,619	5,307
Local	5,306	44,320	293		100,212					150,131	267
Local Sch - Public	66,584		6,926	11,652	12,952	0				98,113	175
Other					18,736					18,736	33
Total	2,426,884	164,820	89,110	280,498	303,861	0	630,071			3,895,244	6,931

Pooled Expenditures

Federal	2,224	37,253		1,285	12,616	9,825			45,914	109,116	194
State	120,428	34,084	4,989		170,797	288,306			72,775	691,378	1,230
Local	9,514	41,484	417		134,858	11,598			102,638	300,510	535
Other					4,744	3,098				7,842	14
Total	132,166	112,821	5,406	1,285	323,015	312,826			221,327	1,108,846	1,973

Combined Direct and Pooled Expenditures

Federal	4,049	51,002		1,285	12,616	9,825	630,071		45,914	754,761	1,343
State	2,473,598	140,834	86,879	268,846	342,758	288,306			72,775	3,673,997	6,537
Local	14,820	85,804	711		235,070	11,598			102,638	450,641	802
Local Sch - Public	66,584		6,926	11,652	12,952	0				98,113	175
Other					23,480	3,098				26,578	47
Total	2,559,050	277,641	94,516	281,783	626,876	312,826	630,071		221,327	5,004,090	8,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0135 Springville Elementary School

PK-12
Enrollment
896

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	25,989								25,989	29
State	4,245,982	218,450	80,015	304,023	160,515			365,142		5,374,127	5,998
Local	83,598	51,943	0	5,384	53,485			62,209		256,619	286
Local Sch - Public	81,701	57,508	27,936	14,930	14,795	3,663		8,851		209,385	234
Other					32,975					32,975	37
Total	4,411,282	353,891	107,951	324,338	261,769	3,663		436,202		5,899,095	6,584

Pooled Expenditures

Federal	0	70,412		1,907	18,721	15,664			68,135	174,840	195
State	217,296	69,748	4,874		159,428	459,648		0	107,997	1,018,991	1,137
Local	149,904	48,620	0		71,976	18,490			152,313	441,304	493
Other					8,349	4,939				13,288	15
Total	367,200	188,781	4,874	1,907	258,475	498,741		0	328,446	1,648,423	1,840

Combined Direct and Pooled Expenditures

Federal	0	96,401		1,907	18,721	15,664			68,135	200,828	224
State	4,463,278	288,198	84,889	304,023	319,943	459,648		365,142	107,997	6,393,118	7,135
Local	233,503	100,564	0	5,384	125,461	18,490		62,209	152,313	697,923	779
Local Sch - Public	81,701	57,508	27,936	14,930	14,795	3,663		8,851		209,385	234
Other					41,324	4,939				46,263	52
Total	4,778,481	542,671	112,825	326,244	520,244	502,404		436,202	328,446	7,547,518	8,424

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

058 St Clair County
0137 Odenville Elementary School

PK-12
Enrollment
421

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	180,177	13,433					859,655	144,456		1,197,721	2,845
State	2,080,029	101,271	78,754	290,577	130,415			343,493		3,024,538	7,184
Local	22,929	2,261	119		35,781			79,833		140,924	335
Local Sch - Public	39,423	190	5,990	2,679	8,325			8,745		65,353	155
Other	12,589									12,589	30
Total	2,335,147	117,154	84,863	293,256	174,521		859,655	576,528		4,441,125	10,549

Pooled Expenditures

Federal	219,718	36,394		839	8,238	7,360		3,441	29,983	305,973	727
State	106,449	32,334	4,798		129,531	215,973		0	47,524	536,609	1,275
Local	41,115	2,116	170		48,152	8,688			67,025	167,266	397
Other	157,089					2,321				159,410	379
Total	524,371	70,844	4,968	839	185,922	234,342		3,441	144,532	1,169,259	2,777

Combined Direct and Pooled Expenditures

Federal	399,894	49,826		839	8,238	7,360	859,655	147,898	29,983	1,503,694	3,572
State	2,186,478	133,605	83,551	290,577	259,946	215,973		343,493	47,524	3,561,147	8,459
Local	64,044	4,376	289		83,934	8,688		79,833	67,025	308,190	732
Local Sch - Public	39,423	190	5,990	2,679	8,325			8,745		65,353	155
Other	169,678					2,321				171,999	409
Total	2,859,518	187,998	89,830	294,095	360,443	234,342	859,655	579,970	144,532	5,610,383	13,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0138 Odenville Middle School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	130,232	26,745								156,977	311
State	2,048,573	122,201	79,905	294,692	142,871					2,688,242	5,334
Local	8,164	51,813	2,313		39,140	566				101,996	202
Local Sch - Public	38,425	9,130	7,332	1,328	8,180	733				65,128	129
Total	2,225,394	209,889	89,550	296,020	190,191	1,299				3,012,343	5,977

Pooled Expenditures

Federal	158,812	72,461		1,152	11,314	8,811			41,175	293,725	583
State	104,839	39,017	4,868		141,903	258,552			65,264	614,444	1,219
Local	14,639	48,498	3,291		52,672	10,401			92,045	221,547	440
Other						2,778				2,778	6
Total	278,290	159,976	8,159	1,152	205,889	280,542			198,485	1,132,494	2,247

Combined Direct and Pooled Expenditures

Federal	289,044	99,206		1,152	11,314	8,811			41,175	450,702	894
State	2,153,412	161,218	84,773	294,692	284,774	258,552			65,264	3,302,686	6,553
Local	22,803	100,311	5,604		91,812	10,967			92,045	323,543	642
Local Sch - Public	38,425	9,130	7,332	1,328	8,180	733				65,128	129
Other						2,778				2,778	6
Total	2,503,684	369,866	97,709	297,172	396,080	281,841			198,485	4,144,837	8,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0139 Odenville Intermediate School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	156,818	13,965								170,783	502
State	1,514,603	80,365	79,632	288,958	144,120					2,107,679	6,199
Local	3,795	2,262	235	2,125	12,301					20,718	61
Local Sch - Public	45,895	0	7,551	1,563	8,983					63,992	188
Total	1,721,110	96,593	87,418	292,646	165,404					2,363,171	6,951

Pooled Expenditures

Federal	191,233	37,836		777	7,632	5,944			27,777	271,199	798
State	77,512	25,659	4,851		143,144	174,420			44,028	469,615	1,381
Local	6,804	2,118	335		16,554	7,016			62,094	94,922	279
Other						1,874				1,874	6
Total	275,549	65,613	5,186	777	167,330	189,254			133,899	837,609	2,464

Combined Direct and Pooled Expenditures

Federal	348,050	51,800		777	7,632	5,944			27,777	441,981	1,300
State	1,592,115	106,025	84,483	288,958	287,264	174,420			44,028	2,577,293	7,580
Local	10,599	4,380	570	2,125	28,856	7,016			62,094	115,640	340
Local Sch - Public	45,895	0	7,551	1,563	8,983					63,992	188
Other						1,874				1,874	6
Total	1,996,659	162,205	92,604	293,423	332,735	189,254			133,899	3,200,780	9,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0140 Saint Clair County High School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	289,203	22,084					368,841			680,128	1,130
State	2,597,492	201,376	76,100	302,398	248,018					3,425,384	5,690
Local	12,783	165,712	776		176,143	1,120				356,533	592
Local Sch - Public	62,988	29,206	6,107	1,896	16,528	2,717				119,441	198
Other					6,000					6,000	10
Total	2,962,466	418,377	82,983	304,294	446,689	3,836	368,841			4,587,486	7,620

Pooled Expenditures

Federal	352,670	59,833		1,376	13,514	10,524			49,182	487,099	809
State	132,931	64,296	4,636		246,339	308,826			77,955	834,983	1,387
Local	22,921	155,111	1,104		237,040	12,423			109,943	538,543	895
Other					1,519	3,318				4,838	8
Total	508,522	279,240	5,740	1,376	498,412	335,092			237,079	1,865,462	3,099

Combined Direct and Pooled Expenditures

Federal	641,873	81,918		1,376	13,514	10,524	368,841		49,182	1,167,227	1,939
State	2,730,423	265,672	80,736	302,398	494,357	308,826			77,955	4,260,367	7,077
Local	35,704	320,822	1,881		413,183	13,543			109,943	895,075	1,487
Local Sch - Public	62,988	29,206	6,107	1,896	16,528	2,717				119,441	198
Other					7,519	3,318				10,838	18
Total	3,470,988	697,617	88,724	305,670	945,101	338,928	368,841		237,079	6,452,948	10,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0150 Steele Junior High School

PK-12
Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,654	12,343	6,077				195,071			294,145	2,043
State	646,976	42,175	39,327	168,539	79,513			15,315		991,845	6,888
Local	17,345	22,740	1,475		20,167			79		61,806	429
Local Sch - Public	19,297	374	1,082	7,227	4,091			414		32,485	226
Other					1,236					1,236	9
Total	764,272	77,633	47,961	175,766	105,006		195,071	15,807		1,381,516	9,594

Pooled Expenditures

Federal	98,354	33,441	34,357	327	3,210	2,517			11,683	183,889	1,277
State	33,110	13,466	2,396		78,975	73,872		0	18,517	220,336	1,530
Local	31,102	21,286	2,099		27,139	2,972			26,116	110,714	769
Other					313	794				1,107	8
Total	162,566	68,192	38,852	327	109,637	80,155		0	56,316	516,045	3,584

Combined Direct and Pooled Expenditures

Federal	179,008	45,783	40,434	327	3,210	2,517	195,071		11,683	478,033	3,320
State	680,086	55,641	41,723	168,539	158,488	73,872		15,315	18,517	1,212,181	8,418
Local	48,447	44,026	3,574		47,306	2,972		79	26,116	172,519	1,198
Local Sch - Public	19,297	374	1,082	7,227	4,091			414		32,485	226
Other					1,549	794				2,342	16
Total	926,839	145,825	86,813	176,093	214,643	80,155	195,071	15,807	56,316	1,897,561	13,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

058 St Clair County
0160 SCC Virtual Preparatory Academy

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

State	1,362,124	95,140		238,360	24,831					1,720,456	3,140
Local	21,178	1,806	11,753	1,019	141,779					177,535	324
Local Sch - Public	21,922	3,254	2,066		746					27,988	51
Total	1,405,224	100,200	13,819	239,379	167,356					1,925,978	3,515

Pooled Expenditures

Federal				1,253	12,301	0			44,770	58,324	106
State	69,709	30,377			24,663	0			70,962	195,711	357
Local	37,975	1,690	16,725		190,796	0			100,081	347,267	634
Other						0				0	0
Total	107,684	32,067	16,725	1,253	227,760	0			215,813	601,302	1,097

Combined Direct and Pooled Expenditures

Federal				1,253	12,301	0			44,770	58,324	106
State	1,431,833	125,517		238,360	49,494	0			70,962	1,916,167	3,497
Local	59,152	3,496	28,478	1,019	332,575	0			100,081	524,802	958
Local Sch - Public	21,922	3,254	2,066		746					27,988	51
Other						0				0	0
Total	1,512,908	132,268	30,544	240,632	395,116	0			215,813	2,527,281	4,612

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0010 Calera High

PK-12
Enrollment
970

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	396,825	15,026	2,460		4,609	5,136	418,210		718	842,983	869
State	4,050,581	264,046	81,812	363,092	534,284	285,201				5,579,017	5,752
Local	519,496	8,666	11,459	61,354	118,338	29,363			299	748,975	772
Local Sch - Public	271,682	58,827	12,808	13,192	32,330	7,259				396,099	408
Other			2,634							2,634	3
Total	5,238,584	346,565	111,173	437,639	689,561	326,959	418,210		1,017	7,569,708	7,804

Pooled Expenditures

Federal	88,356	8,302	13,096		10,487	3,326			8,965	132,533	137
State	130,313	7,294	17,930		15,990	107,425			247	279,198	288
Local	105,905	23,561	355,296	11,246	102,589	60,757			218,427	877,781	905
Other			411		2,311	8,905			73	11,700	12
Total	324,575	39,157	386,732	11,246	131,377	180,413			227,712	1,301,211	1,341

Combined Direct and Pooled Expenditures

Federal	485,181	23,328	15,556		15,096	8,462	418,210		9,684	975,516	1,006
State	4,180,894	271,340	99,742	363,092	550,274	392,626			247	5,858,215	6,039
Local	625,402	32,227	366,754	72,600	220,927	90,120			218,726	1,626,756	1,677
Local Sch - Public	271,682	58,827	12,808	13,192	32,330	7,259				396,099	408
Other			3,045		2,311	8,905			73	14,334	15
Total	5,563,159	385,722	497,906	448,884	820,938	507,373	418,210		228,729	8,870,920	9,145

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0015 Calera Intermediate School

PK-12
Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	626,150	89,015	32,923	823	16,933	14,375	516,639		8,352	1,305,210	1,810
State	3,753,315	166,231	85,866	330,983	290,148	351,280			0	4,977,823	6,904
Local	10,202	1,520	4,686	49,114	166,413	48,027			0	279,962	388
Local Sch - Public	68,410	2,991	15,539	7,610	14,678	0				109,228	151
Other			2,634							2,634	4
Total	4,458,077	259,757	141,647	388,530	488,171	413,682	516,639		8,352	6,674,855	9,258

Pooled Expenditures

Federal	139,417	49,183	175,260	0	38,531	2,472			6,664	411,527	571
State	120,750	4,592	18,818		8,684	79,849			183	232,875	323
Local	2,080	4,133	145,284	9,002	144,265	45,161			162,357	512,282	711
Other			411		1,718	6,619			54	8,802	12
Total	262,247	57,908	339,773	9,002	193,198	134,101			169,258	1,165,486	1,616

Combined Direct and Pooled Expenditures

Federal	765,567	138,198	208,182	823	55,464	16,848	516,639		15,016	1,716,736	2,381
State	3,874,065	170,822	104,684	330,983	298,831	431,129			183	5,210,698	7,227
Local	12,282	5,653	149,970	58,116	310,678	93,188			162,357	792,244	1,099
Local Sch - Public	68,410	2,991	15,539	7,610	14,678	0				109,228	151
Other			3,045		1,718	6,619			54	11,436	16
Total	4,720,324	317,665	481,420	397,532	681,369	547,783	516,639		177,610	7,840,341	10,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0018 Calera Elementary

PK-12
Enrollment
716

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	600,507	17,526	20,045		3,275		509,419		5,628	1,156,399	1,615
State	4,176,330	245,246	89,022	331,343	293,075	302,606		39,915		5,477,537	7,650
Local	11,728	3,144	4,853	45,170	153,348	12,620			0	230,862	322
Local Sch - Public	82,968	2,219	14,192	3,835	23,953	0				127,167	178
Other			2,797							2,797	4
Total	4,871,533	268,134	130,909	380,348	473,651	315,226	509,419	39,915	5,628	6,994,762	9,769

Pooled Expenditures

Federal	133,707	9,683	106,706		7,453	2,455			6,618	266,623	372
State	134,359	6,774	19,510		8,771	79,295		3,671	182	252,561	353
Local	2,391	8,547	150,469	8,279	132,939	44,848			161,231	508,704	710
Other			437		1,706	6,573			54	8,769	12
Total	270,457	25,005	277,122	8,279	150,869	133,171		3,671	168,084	1,036,657	1,448

Combined Direct and Pooled Expenditures

Federal	734,214	27,209	126,751		10,728	2,455	509,419		12,245	1,423,022	1,987
State	4,310,688	252,020	108,532	331,343	301,846	381,901		43,586	182	5,730,099	8,003
Local	14,119	11,691	155,322	53,449	286,287	57,468			161,231	739,566	1,033
Local Sch - Public	82,968	2,219	14,192	3,835	23,953	0				127,167	178
Other			3,234		1,706	6,573			54	11,566	16
Total	5,141,990	293,139	408,031	388,627	624,520	448,397	509,419	43,586	173,712	8,031,420	11,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0019 Calera Middle

PK-12
Enrollment
849

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	223,105	2,101	1,239		3,342	2,493	477,350		641	710,271	837
State	3,485,480	230,851	86,532	331,965	380,096	476,798				4,991,723	5,880
Local	138,039	7,618	4,490	50,115	131,037	31,017			0	362,316	427
Local Sch - Public	116,176	34,970	12,754	9,452	25,227	296				198,874	234
Other			2,634							2,634	3
Total	3,962,799	275,541	107,649	391,532	539,703	510,605	477,350		641	6,265,818	7,380

Pooled Expenditures

Federal	49,676	1,161	6,597		7,606	2,911			7,847	75,798	89
State	112,133	6,377	18,964		11,375	94,024			216	243,089	286
Local	28,141	20,713	139,213	9,186	113,597	53,178			191,180	555,207	654
Other			411		2,023	7,794			64	10,292	12
Total	189,950	28,250	165,185	9,186	134,601	157,908			199,306	884,386	1,042

Combined Direct and Pooled Expenditures

Federal	272,781	3,262	7,836		10,948	5,404	477,350		8,488	786,068	926
State	3,597,613	237,228	105,496	331,965	391,472	570,823			216	5,234,812	6,166
Local	166,180	28,331	143,703	59,300	244,634	84,196			191,180	917,523	1,081
Local Sch - Public	116,176	34,970	12,754	9,452	25,227	296				198,874	234
Other			3,045		2,023	7,794			64	12,925	15
Total	4,152,749	303,791	272,834	400,717	674,303	668,513	477,350		199,947	7,150,204	8,422

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0020 Chelsea High School

PK-12
Enrollment
1,396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	269,593	20,614	5,157		4,380	6,917	549,417		591	856,669	614
State	5,944,166	280,874	176,231	459,685	515,457	465,779				7,842,191	5,618
Local	337,826	119,948	12,079	47,295	255,013	44,859				817,019	585
Local Sch - Public	383,296	170,272	21,672	6,996	64,830	7,280				654,345	469
Other			2,797							2,797	2
Total	6,934,880	591,708	217,936	513,976	839,679	524,834	549,417		591	10,173,021	7,287

Pooled Expenditures

Federal	60,027	11,390	27,455		9,967	4,787			12,903	126,528	91
State	191,233	7,758	38,622		15,427	154,603			355	407,998	292
Local	68,870	326,120	374,539	8,669	221,074	87,440			314,355	1,401,066	1,004
Other			437		3,326	12,816			105	16,683	12
Total	320,129	345,268	441,052	8,669	249,793	259,646			327,717	1,952,275	1,398

Combined Direct and Pooled Expenditures

Federal	329,619	32,004	32,612		14,347	11,704	549,417		13,493	983,197	704
State	6,135,399	288,632	214,853	459,685	530,883	620,382			355	8,250,189	5,910
Local	406,695	446,068	386,618	55,964	476,087	132,299			314,355	2,218,086	1,589
Local Sch - Public	383,296	170,272	21,672	6,996	64,830	7,280				654,345	469
Other			3,234		3,326	12,816			105	19,479	14
Total	7,255,010	936,977	658,988	522,645	1,089,472	784,480	549,417		328,308	12,125,296	8,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0023 Chelsea Middle School

PK-12
Enrollment
1,075

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	131,506	22,123	702		4,287	6,364	430,301		433	595,716	554
State	4,488,418	212,878	175,812	431,205	425,884	439,334				6,173,532	5,743
Local	160,926	118,311	7,880	41,122	260,975	41,073				630,286	586
Local Sch - Public	258,249	79,185	25,137	12,861	35,642	1,277				412,351	384
Other			2,797							2,797	3
Total	5,039,098	432,497	212,329	485,188	726,787	488,048	430,301		433	7,814,682	7,269

Pooled Expenditures

Federal	29,281	12,224	3,737		9,755	3,686			9,936	68,618	64
State	144,399	5,880	38,530		12,746	119,053			273	320,882	298
Local	32,807	321,669	244,333	7,537	226,243	67,334			242,071	1,141,994	1,062
Other			437		2,561	9,869			80	12,947	12
Total	206,487	339,773	287,037	7,537	251,304	199,943			252,361	1,544,441	1,437

Combined Direct and Pooled Expenditures

Federal	160,787	34,347	4,439		14,041	10,050	430,301		10,369	664,335	618
State	4,632,817	218,758	214,343	431,205	438,630	558,388			273	6,494,414	6,041
Local	193,732	439,980	252,213	48,659	487,218	108,407			242,071	1,772,280	1,649
Local Sch - Public	258,249	79,185	25,137	12,861	35,642	1,277				412,351	384
Other			3,234		2,561	9,869			80	15,744	15
Total	5,245,585	772,270	499,365	492,725	978,091	687,991	430,301		252,794	9,359,123	8,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0026 Forest Oaks Elementary School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	166,039	22,847	5,327		3,547	19,201	428,407		299	645,667	1,040
State	3,543,179	147,632	88,075	288,989	347,313	326,216		15,591		4,756,995	7,660
Local	10,335	97,381	6,837	99,050	175,355	22,769				411,728	663
Local Sch - Public	212,252	5,757	15,775	11,257	14,454	0				259,495	418
Other			2,634							2,634	4
Total	3,931,805	273,618	118,648	399,297	540,669	368,187	428,407	15,591	299	6,076,519	9,785

Pooled Expenditures

Federal	36,970	12,623	28,360		8,071	2,129			5,740	93,893	151
State	113,989	4,078	19,302		10,394	68,774		1,434	158	218,129	351
Local	2,107	264,765	212,002	18,155	152,018	38,897			139,838	827,782	1,333
Other			411		1,479	5,701			46	7,638	12
Total	153,066	281,466	260,075	18,155	171,962	115,502		1,434	145,782	1,147,442	1,848

Combined Direct and Pooled Expenditures

Federal	203,009	35,470	33,687		11,618	21,331	428,407		6,038	739,560	1,191
State	3,657,168	151,710	107,377	288,989	357,707	394,990		17,025	158	4,975,125	8,011
Local	12,442	362,146	218,839	117,205	327,373	61,666			139,838	1,239,510	1,996
Local Sch - Public	212,252	5,757	15,775	11,257	14,454	0				259,495	418
Other			3,045		1,479	5,701			46	10,272	17
Total	4,084,871	555,084	378,723	417,452	712,631	483,688	428,407	17,025	146,081	7,223,961	11,633

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

059 Shelby County
0035 Linda Nolen Learning Center

PK-12
Enrollment
54

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	585,343	41,623	706		3,107	44,007		70,506	9,052	754,344	13,969
State	579,146	115,146	83,844	115,720	21,597	452,284		53,720		1,421,457	26,323
Local	1,383,180	143,610	7,320	228,549	326,068	373,059		92,018		2,553,804	47,293
Local Sch - Public	40,759	1,799	6,002	1,452	19,437	0				69,449	1,286
Other			3,100							3,100	57
Total	2,588,429	302,178	100,972	345,721	370,209	869,350		216,244	9,052	4,802,153	88,929

Pooled Expenditures

Federal	130,331	22,997	3,760		7,070	185		15,624	434	180,401	3,341
State	18,632	3,181	18,375		646	5,980		4,940	12	51,766	959
Local	281,977	390,454	226,971	41,891	282,673	3,382		643,184	10,584	1,881,116	34,835
Other			484		112	496			4	1,095	20
Total	430,940	416,632	249,590	41,891	290,501	10,044		663,748	11,033	2,114,379	39,155

Combined Direct and Pooled Expenditures

Federal	715,674	64,620	4,466		10,177	44,192		86,130	9,486	934,745	17,310
State	597,778	118,327	102,218	115,720	22,243	458,264		58,660	12	1,473,223	27,282
Local	1,665,157	534,065	234,291	270,440	608,741	376,441		735,201	10,584	4,434,920	82,128
Local Sch - Public	40,759	1,799	6,002	1,452	19,437	0				69,449	1,286
Other			3,584		112	496			4	4,195	78
Total	3,019,368	718,810	350,563	387,612	660,710	879,394		879,991	20,085	6,916,532	128,084

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

059 Shelby County
0040 Columbiana Middle School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	251,436	14,292	1,982		2,101	3,784	318,671		1,785	594,051	1,314
State	1,950,685	118,310	103,402	187,308	88,670	300,641				2,749,016	6,082
Local	371,079	2,932	4,059	178,035	224,399	11,321				791,825	1,752
Local Sch - Public	72,819	7,904	9,623	5,625	11,795	157				107,923	239
Other			2,634							2,634	6
Total	2,646,019	143,438	121,700	370,968	326,965	315,903	318,671		1,785	4,245,449	9,393

Pooled Expenditures

Federal	55,984	7,897	10,551		4,780	1,550			4,178	84,939	188
State	62,756	3,268	22,661		2,654	50,058			115	141,512	313
Local	75,649	7,972	125,856	32,632	194,535	28,312			101,783	566,737	1,254
Other			411		1,077	4,150			34	5,671	13
Total	194,389	19,136	159,479	32,632	203,045	84,069			106,109	798,859	1,767

Combined Direct and Pooled Expenditures

Federal	307,421	22,188	12,533		6,881	5,334	318,671		5,962	678,990	1,502
State	2,013,441	121,579	126,063	187,308	91,324	350,698			115	2,890,528	6,395
Local	446,728	10,904	129,915	210,667	418,934	39,632			101,783	1,358,562	3,006
Local Sch - Public	72,819	7,904	9,623	5,625	11,795	157				107,923	239
Other			3,045		1,077	4,150			34	8,305	18
Total	2,840,409	162,574	281,179	403,600	530,011	399,972	318,671		107,894	5,044,309	11,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0045 Elvin Hill Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	440,487	27,226	3,057		7,515	14,628	399,477		4,654	897,043	1,989
State	2,920,838	171,152	85,806	215,970	317,892	216,770		13,226		3,941,653	8,740
Local	7,079	55,088	5,690	143,460	72,754	19,183				303,254	672
Local Sch - Public	58,199	1,804	11,286	3,179	21,418	0				95,886	213
Other			2,634							2,634	6
Total	3,426,602	255,270	108,472	362,609	419,579	250,580	399,477	13,226	4,654	5,240,470	11,620

Pooled Expenditures

Federal	98,078	15,043	16,271		17,102	1,547			4,168	152,208	337
State	93,968	4,728	18,805		9,514	49,947		1,216	115	178,292	395
Local	1,443	149,776	176,435	26,295	63,072	28,249			101,557	546,827	1,212
Other			411		1,074	4,140			34	5,660	13
Total	193,489	169,547	211,922	26,295	90,762	83,883		1,216	105,874	882,987	1,958

Combined Direct and Pooled Expenditures

Federal	538,565	42,268	19,328		24,617	16,174	399,477		8,822	1,049,251	2,326
State	3,014,805	175,880	104,610	215,970	327,406	266,717		14,443	115	4,119,945	9,135
Local	8,522	204,864	182,125	169,755	135,826	47,432			101,557	850,082	1,885
Local Sch - Public	58,199	1,804	11,286	3,179	21,418	0				95,886	213
Other			3,045		1,074	4,140			34	8,294	18
Total	3,620,091	424,817	320,395	388,904	510,341	334,463	399,477	14,443	110,528	6,123,457	13,578

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

059 Shelby County
0050 Helena Elementary School

PK-12
Enrollment
832

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	283,994	21,864	3,083	3,117	4,032		500,213		198	816,499	981
State	4,517,887	224,017	89,148	307,993	345,645	517,372		15,943		6,018,006	7,233
Local	43,399	57,844	5,157	55,284	167,197	42,667				371,547	447
Local Sch - Public	118,463	3,109	18,298	6,847	38,456	0				185,174	223
Other			2,797							2,797	3
Total	4,963,743	306,834	118,483	373,241	555,330	560,039	500,213	15,943	198	7,394,023	8,887

Pooled Expenditures

Federal	63,233	12,080	16,413	0	9,174	2,853			7,690	111,444	134
State	145,347	6,188	19,537		10,344	92,142		1,466	211	275,236	331
Local	8,847	157,269	159,910	10,133	144,945	52,113			187,352	720,570	866
Other			437		1,982	7,638			62	10,119	12
Total	217,428	175,537	196,297	10,133	166,446	154,746		1,466	195,316	1,117,369	1,343

Combined Direct and Pooled Expenditures

Federal	347,227	33,944	19,497	3,117	13,206	2,853	500,213		7,887	927,944	1,115
State	4,663,235	230,205	108,685	307,993	355,990	609,514		17,409	211	6,293,242	7,564
Local	52,246	215,113	165,067	65,416	312,142	94,780			187,352	1,092,117	1,313
Local Sch - Public	118,463	3,109	18,298	6,847	38,456	0				185,174	223
Other			3,234		1,982	7,638			62	12,916	16
Total	5,181,171	482,371	314,780	383,374	721,776	714,785	500,213	17,409	195,513	8,511,392	10,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0051 Helena High School

PK-12
Enrollment
1,373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	294,806	18,256	5,849		15,261	5,027	715,633		350	1,055,182	769
State	5,963,002	296,641	166,242	455,486	697,812	384,863				7,964,045	5,800
Local	359,684	95,589	8,707	95,494	157,480	69,907			299	787,160	573
Local Sch - Public	564,657	71,051	18,680	28,804	85,890	27,674				796,755	580
Other			2,797							2,797	2
Total	7,182,149	481,536	202,274	579,784	956,443	487,470	715,633		649	10,605,938	7,725

Pooled Expenditures

Federal	65,641	10,087	31,137		34,728	4,708			12,690	158,990	116
State	191,839	8,194	36,433		20,884	152,056			349	409,754	298
Local	73,326	259,891	269,982	17,503	136,521	86,000			309,176	1,152,398	839
Other			437		3,271	12,605			103	16,415	12
Total	330,805	278,172	337,988	17,503	195,404	255,368			322,318	1,737,558	1,266

Combined Direct and Pooled Expenditures

Federal	360,446	28,342	36,986		49,989	9,735	715,633		13,041	1,214,172	884
State	6,154,840	304,835	202,674	455,486	718,696	536,919			349	8,373,799	6,099
Local	433,010	355,480	278,689	112,997	294,001	155,906			309,475	1,939,558	1,413
Local Sch - Public	564,657	71,051	18,680	28,804	85,890	27,674				796,755	580
Other			3,234		3,271	12,605			103	19,212	14
Total	7,512,954	759,708	540,262	597,287	1,151,846	742,838	715,633		322,967	12,343,496	8,990

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0052 Helena Middle

PK-12
Enrollment
1,039

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	134,863	41,431	1,525		4,496	4,274	528,370		652	715,611	689
State	4,369,078	201,035	171,229	420,503	451,687	396,490				6,010,021	5,784
Local	83,721	61,568	5,154	46,038	146,681	16,557			366	360,085	347
Local Sch - Public	319,483	27,107	19,477	10,325	79,059	497				455,949	439
Other			2,797							2,797	3
Total	4,907,145	331,141	200,182	476,866	681,924	417,817	528,370		1,018	7,544,463	7,261

Pooled Expenditures

Federal	30,028	22,892	8,117		10,231	3,563			9,603	84,434	81
State	140,560	5,553	37,526		13,518	115,066			264	312,487	301
Local	17,067	167,394	159,818	8,438	127,160	65,079			233,965	778,921	750
Other			437		2,475	9,538			78	12,528	12
Total	187,656	195,839	205,897	8,438	153,384	193,247			243,910	1,188,370	1,144

Combined Direct and Pooled Expenditures

Federal	164,892	64,323	9,641		14,728	7,836	528,370		10,255	800,045	770
State	4,509,638	206,588	208,755	420,503	465,205	511,556			264	6,322,509	6,085
Local	100,788	228,962	164,972	54,477	273,841	81,636			234,331	1,139,006	1,096
Local Sch - Public	319,483	27,107	19,477	10,325	79,059	497				455,949	439
Other			3,234		2,475	9,538			78	15,325	15
Total	5,094,800	526,980	406,078	485,305	835,308	611,064	528,370		244,928	8,732,833	8,405

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0053 Helena Intermediate School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	362,508	67,635	848		1,422	16,271	572,827		3,706	1,025,216	1,113
State	4,595,820	125,893	88,290	336,241	368,612	337,604				5,852,460	6,354
Local	133,110	29,512	7,714	169,437	123,427	33,830			0	497,029	540
Local Sch - Public	115,259	8,077	14,370	9,055	26,595	0				173,354	188
Other			2,797							2,797	3
Total	5,206,696	231,117	114,018	514,732	520,055	387,704	572,827		3,706	7,550,856	8,199

Pooled Expenditures

Federal	80,715	37,370	4,513		3,235	3,158			8,512	137,504	149
State	147,854	3,477	19,349		11,032	101,998			234	283,945	308
Local	27,136	80,238	239,176	31,056	107,001	57,688			207,393	749,688	814
Other			437		2,194	8,455			69	11,155	12
Total	255,706	121,085	263,475	31,056	123,462	171,300			216,209	1,182,292	1,284

Combined Direct and Pooled Expenditures

Federal	443,223	105,005	5,361		4,657	19,429	572,827		12,218	1,162,719	1,262
State	4,743,675	129,371	107,639	336,241	379,644	439,602			234	6,136,406	6,663
Local	160,246	109,750	246,890	200,493	230,428	91,518			207,393	1,246,717	1,354
Local Sch - Public	115,259	8,077	14,370	9,055	26,595	0				173,354	188
Other			3,234		2,194	8,455			69	13,952	15
Total	5,462,402	352,202	377,493	545,788	643,517	559,004	572,827		219,914	8,733,148	9,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0055 Inverness Elementary School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,475	16,536	4,573		3,745		318,944		303	513,576	937
State	3,058,006	148,212	85,119	288,599	337,225	254,859		128,487		4,300,507	7,848
Local	11,856	52,094	5,663	94,106	174,934	8,017		0		346,671	633
Local Sch - Public	58,398	1,369	9,315	1,863	15,030	0		1,377		87,351	159
Other			2,634							2,634	5
Total	3,297,736	218,211	107,304	384,568	530,934	262,876	318,944	129,864	303	5,250,739	9,582

Pooled Expenditures

Federal	37,735	9,136	24,346		8,522	1,879			4,936	86,553	158
State	98,381	4,094	18,654		10,092	60,689		11,815	136	203,862	372
Local	2,417	141,636	175,599	17,249	151,653	34,325		0	120,248	643,126	1,174
Other			411		1,272	5,031			40	6,754	12
Total	138,533	154,867	219,010	17,249	171,539	101,924		11,815	125,359	940,295	1,716

Combined Direct and Pooled Expenditures

Federal	207,210	25,672	28,919		12,266	1,879	318,944		5,239	600,130	1,095
State	3,156,387	152,306	103,773	288,599	347,317	315,549		140,302	136	4,504,369	8,220
Local	14,273	193,731	181,262	111,355	326,587	42,341		0	120,248	989,797	1,806
Local Sch - Public	58,398	1,369	9,315	1,863	15,030	0		1,377		87,351	159
Other			3,045		1,272	5,031			40	9,388	17
Total	3,436,269	373,078	326,314	401,817	702,472	364,800	318,944	141,680	125,662	6,191,035	11,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0060 Montevallo High School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,089	37,017	772		3,676	9,530	254,922		1,474	458,480	1,049
State	2,148,010	159,844	89,967	296,660	447,567	231,799				3,373,848	7,720
Local	551,488	4,895	7,667	225,836	145,897	24,400			299	960,482	2,198
Local Sch - Public	132,747	41,489	13,852	6,535	38,850	3,701				237,174	543
Other			2,506							2,506	6
Total	2,983,333	243,246	114,765	529,031	635,990	269,430	254,922		1,773	5,032,490	11,516

Pooled Expenditures

Federal	33,641	20,453	4,111		8,364	1,499			4,039	72,107	165
State	69,105	4,415	19,717		13,395	48,397			111	155,139	355
Local	112,427	13,310	237,732	41,393	126,480	27,372			98,405	657,119	1,504
Other			391		1,041	4,012			33	5,477	13
Total	215,173	38,178	261,951	41,393	149,280	81,279			102,588	889,841	2,036

Combined Direct and Pooled Expenditures

Federal	184,730	57,470	4,884		12,039	11,028	254,922		5,513	530,587	1,214
State	2,217,115	164,260	109,684	296,660	460,962	280,195			111	3,528,987	8,075
Local	663,914	18,205	245,399	267,229	272,377	51,772			98,704	1,617,600	3,702
Local Sch - Public	132,747	41,489	13,852	6,535	38,850	3,701				237,174	543
Other			2,898		1,041	4,012			33	7,983	18
Total	3,198,506	281,424	376,716	570,425	785,269	350,709	254,922		104,361	5,922,332	13,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0070 Montevallo Elementary School

PK-12
Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	890,791	8,077	18,607		16,613	7,588	576,125		10,311	1,528,112	2,457
State	3,503,915	193,722	95,430	236,068	215,657	219,043		18,777		4,482,612	7,207
Local	8,930	3,514	5,759	147,134	229,382	14,738				409,459	658
Local Sch - Public	64,435	2,289	20,651	1,006	27,991	0				116,372	187
Other			2,652							2,652	4
Total	4,468,071	207,603	143,098	384,209	489,643	241,369	576,125	18,777	10,311	6,539,206	10,513

Pooled Expenditures

Federal	198,341	4,463	99,053		37,803	2,133			5,749	347,542	559
State	112,726	5,351	20,914		6,454	68,885		1,727	158	216,215	348
Local	1,821	9,555	178,572	26,968	198,855	38,960			140,064	594,794	956
Other			414		1,482	5,710			47	7,653	12
Total	312,888	19,369	298,953	26,968	244,593	115,688		1,727	146,017	1,166,204	1,875

Combined Direct and Pooled Expenditures

Federal	1,089,132	12,540	117,660		54,416	9,721	576,125		16,060	1,875,654	3,016
State	3,616,641	199,074	116,344	236,068	222,111	287,928		20,504	158	4,698,827	7,554
Local	10,751	13,070	184,331	174,103	428,237	53,698			140,064	1,004,252	1,615
Local Sch - Public	64,435	2,289	20,651	1,006	27,991	0				116,372	187
Other			3,066		1,482	5,710			47	10,304	17
Total	4,780,959	226,972	442,052	411,177	734,236	357,057	576,125	20,504	156,328	7,705,410	12,388

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0075 Mt Laurel Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	107,978	58,592	2,523		1,527		334,024		1,552	506,196	1,016
State	3,100,856	129,719	88,274	277,696	308,669	199,024		16,271		4,120,509	8,274
Local	49,094	15,908	7,759	94,506	162,378	27,175				356,819	717
Local Sch - Public	151,090	8,788	20,996	10,710	16,663	0				208,246	418
Other			2,634							2,634	5
Total	3,409,018	213,007	122,185	382,911	489,237	226,199	334,024	16,271	1,552	5,194,404	10,431

Pooled Expenditures

Federal	24,042	32,373	13,430		3,475	1,708			4,603	79,631	160
State	99,759	3,583	19,346		9,238	55,152		1,496	127	188,701	379
Local	10,008	43,251	240,587	17,322	140,768	31,193			112,141	595,269	1,195
Other			411		1,186	4,572			37	6,207	12
Total	133,810	79,207	273,774	17,322	154,667	92,625		1,496	116,908	869,808	1,747

Combined Direct and Pooled Expenditures

Federal	132,020	90,965	15,953		5,002	1,708	334,024		6,155	585,827	1,176
State	3,200,616	133,302	107,620	277,696	317,907	254,176		17,767	127	4,309,210	8,653
Local	59,102	59,159	248,346	111,828	303,146	58,367			112,141	952,089	1,912
Local Sch - Public	151,090	8,788	20,996	10,710	16,663	0				208,246	418
Other			3,045		1,186	4,572			37	8,841	18
Total	3,542,828	292,215	395,959	400,233	643,904	318,823	334,024	17,767	118,459	6,064,212	12,177

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0080 Montevallo Middle School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	245,743	32,940	1,393		2,210	2,261	249,554		2,785	536,886	1,398
State	1,701,741	86,793	85,410	186,226	115,695	166,553				2,342,418	6,100
Local	195,880	51,256	4,306	197,501	194,670	521				644,134	1,677
Local Sch - Public	56,987	12,295	6,031	4,063	10,158	505				90,040	234
Other			2,488							2,488	6
Total	2,200,351	183,283	99,627	387,791	322,733	169,840	249,554		2,785	3,615,965	9,417

Pooled Expenditures

Federal	54,716	18,200	7,414		5,030	1,317			3,549	90,226	235
State	54,748	2,397	18,718		3,463	42,527			98	121,950	318
Local	39,932	139,357	133,502	36,200	168,762	24,052			86,470	628,276	1,636
Other			389		915	3,525			29	4,857	13
Total	149,396	159,954	160,023	36,200	178,169	71,421			90,146	845,310	2,201

Combined Direct and Pooled Expenditures

Federal	300,459	51,139	8,807		7,240	3,578	249,554		6,334	627,112	1,633
State	1,756,488	89,190	104,128	186,226	119,157	209,080			98	2,464,368	6,418
Local	235,813	190,613	137,808	233,701	363,432	24,573			86,470	1,272,410	3,314
Local Sch - Public	56,987	12,295	6,031	4,063	10,158	505				90,040	234
Other			2,876		915	3,525			29	7,345	19
Total	2,349,747	343,237	259,650	423,991	500,903	241,261	249,554		92,931	4,461,274	11,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0081 Oak Mountain High School

PK-12
Enrollment
1,531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	440,034	66,268	3,173		4,341	5,472	578,409		2,383	1,100,079	719
State	7,172,116	274,484	175,038	523,433	774,731	397,074				9,316,875	6,085
Local	737,781	201,525	11,566	293,084	247,103	71,798			299	1,563,156	1,021
Local Sch - Public	620,740	98,371	22,789	24,429	142,070	22,874				931,272	608
Other			2,797							2,797	2
Total	8,970,671	640,648	215,362	840,946	1,168,244	497,218	578,409		2,682	12,914,180	8,435

Pooled Expenditures

Federal	97,977	36,614	16,889		9,878	5,250			14,150	180,759	118
State	230,738	7,582	38,360		23,186	169,554			389	469,810	307
Local	150,405	547,915	358,619	53,719	214,217	95,896			344,755	1,765,525	1,153
Other			437		3,647	14,055			115	18,254	12
Total	479,120	592,111	414,305	53,719	250,928	284,755			359,409	2,434,348	1,590

Combined Direct and Pooled Expenditures

Federal	538,011	102,882	20,062		14,219	10,722	578,409		16,534	1,280,839	837
State	7,402,854	282,066	213,399	523,433	797,917	566,628			389	9,786,685	6,392
Local	888,186	749,439	370,184	346,804	461,320	167,694			345,054	3,328,681	2,174
Local Sch - Public	620,740	98,371	22,789	24,429	142,070	22,874				931,272	608
Other			3,234		3,647	14,055			115	21,051	14
Total	9,449,791	1,232,759	629,668	894,665	1,419,173	781,973	578,409		362,091	15,348,528	10,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0082 Oak Mountain Intermediate School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	621,011	90,331	1,529		8,591	14,035	363,322		8,163	1,106,982	1,685
State	3,000,361	166,939	73,440	328,057	206,411	354,117				4,129,325	6,285
Local	147,222	6,810	7,467	33,506	208,096	291				403,391	614
Local Sch - Public	56,968	3,502	15,168	6,301	9,210	0				91,149	139
Other			2,634							2,634	4
Total	3,825,563	267,582	100,238	367,864	432,308	368,442	363,322		8,163	5,733,482	8,727

Pooled Expenditures

Federal	138,273	49,910	8,139		19,549	2,253			6,072	224,196	341
State	96,526	4,611	16,095		6,177	72,761			167	196,338	299
Local	30,013	18,515	231,521	6,141	180,401	41,152			147,945	655,689	998
Other			411		1,565	6,032			49	8,057	12
Total	264,812	73,036	256,167	6,141	207,693	122,197			154,234	1,084,280	1,650

Combined Direct and Pooled Expenditures

Federal	759,283	140,241	9,668		28,141	16,288	363,322		14,236	1,331,179	2,026
State	3,096,888	171,551	89,535	328,057	212,588	426,877			167	4,325,663	6,584
Local	177,235	25,325	238,988	39,647	388,498	41,443			147,945	1,059,080	1,612
Local Sch - Public	56,968	3,502	15,168	6,301	9,210	0				91,149	139
Other			3,045		1,565	6,032			49	10,691	16
Total	4,090,375	340,619	356,404	374,005	640,001	490,640	363,322		162,397	6,817,763	10,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0083 Oak Mountain Elementary School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,984	17,138	1,417		2,423		435,967		958	676,887	1,030
State	3,645,349	232,384	88,792	249,806	276,170	478,427		238,311		5,209,239	7,929
Local	33,499	3,449	5,405	69,558	174,149	1,647		7,175		294,882	449
Local Sch - Public	93,136	5,040	17,013	24,579	23,690	0		1,694		165,152	251
Other			2,634							2,634	4
Total	3,990,968	258,011	115,261	343,943	476,433	480,074	435,967	247,180	958	6,348,794	9,663

Pooled Expenditures

Federal	48,758	9,469	7,544		5,513	2,253			5,749	79,286	121
State	117,276	6,419	19,459		8,265	72,761		21,915	158	246,253	375
Local	6,829	9,377	167,596	12,749	150,972	41,152		50,152	140,064	578,891	881
Other			411		1,482	6,032			47	7,971	12
Total	172,864	25,266	195,010	12,749	166,233	122,197		72,066	146,017	912,402	1,389

Combined Direct and Pooled Expenditures

Federal	267,742	26,608	8,961		7,936	2,253	435,967		6,707	756,173	1,151
State	3,762,626	238,803	108,251	249,806	284,436	551,188		260,226	158	5,455,493	8,304
Local	40,328	12,827	173,001	82,307	325,122	42,799		57,327	140,064	873,774	1,330
Local Sch - Public	93,136	5,040	17,013	24,579	23,690	0		1,694		165,152	251
Other			3,045		1,482	6,032			47	10,605	16
Total	4,163,832	283,277	310,270	356,692	642,666	602,271	435,967	319,246	146,975	7,261,196	11,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0084 Oak Mountain Middle School

PK-12
Enrollment
1,078

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	267,034	19,430	3,035		4,421	6,482	572,943		1,271	874,615	811
State	4,554,397	280,253	170,031	440,388	277,897	547,615				6,270,582	5,817
Local	107,463	70,515	3,867	102,632	296,831	5,494				586,801	544
Local Sch - Public	242,201	33,635	18,261	4,644	32,760	3,454				334,954	311
Other			2,797							2,797	3
Total	5,171,095	403,832	197,991	547,664	611,908	563,044	572,943		1,271	8,069,748	7,486

Pooled Expenditures

Federal	59,457	10,735	16,156		10,060	3,697			9,964	110,068	102
State	146,522	7,741	37,263		8,317	119,386			274	319,503	296
Local	21,908	191,719	119,898	18,811	257,327	67,522			242,747	919,931	853
Other			437		2,568	9,896			81	12,982	12
Total	227,887	210,195	173,754	18,811	278,271	200,501			253,065	1,362,484	1,264

Combined Direct and Pooled Expenditures

Federal	326,491	30,165	19,190		14,481	10,178	572,943		11,234	984,683	913
State	4,700,919	287,994	207,294	440,388	286,214	667,001			274	6,590,084	6,113
Local	129,370	262,233	123,765	121,443	554,158	73,015			242,747	1,506,732	1,398
Local Sch - Public	242,201	33,635	18,261	4,644	32,760	3,454				334,954	311
Other			3,234		2,568	9,896			81	15,779	15
Total	5,398,982	614,027	371,745	566,475	890,180	763,545	572,943		254,336	9,432,232	8,750

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0090 Shelby County High School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,313	10,777	1,035		5,628	4,452	376,797		3,533	754,535	1,426
State	2,456,962	185,609	101,552	335,515	321,176	241,162				3,641,977	6,885
Local	605,789	52,715	2,707	51,420	140,780	20,134				873,545	1,651
Local Sch - Public	216,565	46,526	12,908	2,074	40,332	5,819				324,225	613
Other			2,634							2,634	5
Total	3,631,628	295,627	120,837	389,010	507,917	271,568	376,797		3,533	5,596,916	10,580

Pooled Expenditures

Federal	78,445	5,955	5,511		12,808	1,814			4,889	109,422	207
State	79,044	5,127	22,256		9,612	58,585			134	174,759	330
Local	123,497	143,324	83,940	9,425	122,044	33,135			119,122	634,486	1,199
Other			411		1,260	4,856			40	6,568	12
Total	280,986	154,405	112,119	9,425	145,724	98,390			124,185	925,234	1,749

Combined Direct and Pooled Expenditures

Federal	430,758	16,732	6,547		18,436	6,266	376,797		8,422	863,957	1,633
State	2,536,006	190,736	123,808	335,515	330,788	299,748			134	3,816,736	7,215
Local	729,286	196,039	86,648	60,845	262,824	53,268			119,122	1,508,031	2,851
Local Sch - Public	216,565	46,526	12,908	2,074	40,332	5,819				324,225	613
Other			3,045		1,260	4,856			40	9,201	17
Total	3,912,614	450,033	232,955	398,434	653,641	369,958	376,797		127,718	6,522,150	12,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0110 Shelby Elementary School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	144,735	21,262	2,383		10,880		239,457		1,571	420,288	2,101
State	1,262,986	90,213	45,831	124,293	14,492	192,483		114,586		1,844,884	9,224
Local	16,520	4,384	4,504	120,375	264,168	4,951		895		415,798	2,079
Local Sch - Public	33,018	2,273	6,142	2,393	5,870	0		723		50,418	252
Other			3,105							3,105	16
Total	1,457,259	118,132	61,965	247,061	295,410	197,434	239,457	116,204	1,571	2,734,492	13,672

Pooled Expenditures

Federal	32,226	11,748	12,685		24,759	686			1,710	83,814	419
State	40,632	2,492	10,044		434	22,149		10,537	47	86,335	432
Local	3,368	11,920	139,651	22,064	229,011	12,527		6,258	41,659	466,459	2,332
Other			485		441	1,836			14	2,776	14
Total	76,226	26,160	162,866	22,064	254,644	37,199		16,795	43,430	639,383	3,197

Combined Direct and Pooled Expenditures

Federal	176,961	33,010	15,068		35,639	686	239,457		3,281	504,102	2,521
State	1,303,619	92,705	55,875	124,293	14,925	214,633		125,123	47	1,931,219	9,656
Local	19,888	16,305	144,155	142,439	493,180	17,478		7,154	41,659	882,256	4,411
Local Sch - Public	33,018	2,273	6,142	2,393	5,870	0		723		50,418	252
Other			3,590		441	1,836			14	5,881	29
Total	1,533,485	144,292	224,831	269,124	550,054	234,633	239,457	132,999	45,000	3,373,876	16,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0160 Vincent Middle High School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	450,217	9,023	4,226		2,741	5,726	285,856		1,898	759,687	1,775
State	2,242,080	106,117	90,242	253,056	256,774	203,068				3,151,337	7,363
Local	622,686	142,877	3,564	107,104	259,010	31,971			299	1,167,511	2,728
Local Sch - Public	65,123	101,854	6,240	8,870	27,706	4,185				213,978	500
Other			2,634							2,634	6
Total	3,380,105	359,871	106,906	369,029	546,233	244,950	285,856		2,197	5,295,146	12,372

Pooled Expenditures

Federal	100,244	4,986	22,496		6,238	1,468			3,956	139,387	326
State	72,131	2,931	19,777		7,685	47,400			109	150,033	351
Local	126,941	388,461	110,517	19,631	224,540	26,808			96,378	993,276	2,321
Other			411		1,020	3,929			32	5,392	13
Total	299,317	396,378	153,200	19,631	239,482	79,605			100,475	1,288,088	3,010

Combined Direct and Pooled Expenditures

Federal	550,461	14,009	26,721		8,979	7,193	285,856		5,854	899,073	2,101
State	2,314,211	109,048	110,019	253,056	264,459	250,468			109	3,301,370	7,713
Local	749,627	531,338	114,081	126,735	483,550	58,779			96,677	2,160,787	5,049
Local Sch - Public	65,123	101,854	6,240	8,870	27,706	4,185				213,978	500
Other			3,045		1,020	3,929			32	8,026	19
Total	3,679,422	756,249	260,106	388,660	785,714	324,555	285,856		102,672	6,583,234	15,381

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0170 Vincent Elementary School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	448,189	49,606	3,910		6,787	4,533	314,728		5,918	833,670	2,278
State	2,065,701	70,872	76,349	132,466	131,825	274,945		148,668		2,900,827	7,926
Local	7,487	41,138	5,771	196,826	220,849	12,727		0		484,798	1,325
Local Sch - Public	34,156	1,492	5,443	3,563	11,994	0		803		57,452	157
Other			2,634							2,634	7
Total	2,555,535	163,108	94,108	332,856	371,453	292,205	314,728	149,471	5,918	4,279,381	11,692

Pooled Expenditures

Federal	99,793	27,408	20,814		15,443	1,255			3,226	167,939	459
State	66,457	1,958	16,732		3,945	40,533		13,671	89	143,385	392
Local	1,526	111,847	178,945	36,076	191,457	22,925		0	78,589	621,364	1,698
Other			411		831	3,360			26	4,629	13
Total	167,776	141,213	216,902	36,076	211,676	68,073		13,671	81,929	937,317	2,561

Combined Direct and Pooled Expenditures

Federal	547,982	77,014	24,724		22,230	5,788	314,728		9,143	1,001,609	2,737
State	2,132,158	72,830	93,082	132,466	135,770	315,479		162,339	89	3,044,213	8,318
Local	9,014	152,984	184,716	232,902	412,305	35,652		0	78,589	1,106,162	3,022
Local Sch - Public	34,156	1,492	5,443	3,563	11,994	0		803		57,452	157
Other			3,045		831	3,360			26	7,263	20
Total	2,723,310	304,320	311,010	368,932	583,130	360,279	314,728	163,142	87,847	5,216,698	14,253

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0180 Wilsonville Elementary School

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,598	11,965	2,474		676		237,623		4,062	565,399	3,406
State	992,474	48,701	49,796	128,299	16,379	56,514		112,161		1,404,324	8,460
Local	14,483	34,381	5,328	118,865	272,967	3,099		0		449,122	2,706
Local Sch - Public	22,627	8,218	6,886	6,302	7,459	0				51,492	310
Other			3,100							3,100	19
Total	1,338,181	103,266	67,584	253,465	297,482	59,613	237,623	112,161	4,062	2,473,437	14,900

Pooled Expenditures

Federal	68,712	6,611	13,170		1,538	569			1,396	91,996	554
State	31,929	1,345	10,913		490	18,384		10,314	38	73,414	442
Local	2,952	93,477	165,203	21,787	236,639	10,398		0	34,003	564,459	3,400
Other			484		360	1,524			11	2,379	14
Total	103,594	101,434	189,771	21,787	239,027	30,875		10,314	35,448	732,248	4,411

Combined Direct and Pooled Expenditures

Federal	377,310	18,577	15,644		2,213	569	237,623		5,458	657,394	3,960
State	1,024,403	50,046	60,709	128,299	16,869	74,899		122,475	38	1,477,738	8,902
Local	17,435	127,858	170,531	140,651	509,606	13,496		0	34,003	1,013,581	6,106
Local Sch - Public	22,627	8,218	6,886	6,302	7,459	0				51,492	310
Other			3,584		360	1,524			11	5,479	33
Total	1,441,775	204,699	257,354	275,252	536,508	90,488	237,623	122,475	39,510	3,205,684	19,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

059 Shelby County
0200 Chelsea Park Elementary School

PK-12
Enrollment
867

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	146,597	15,217	6,063		1,201		509,778	798	1,118	680,771	785
State	4,284,417	242,978	87,738	315,827	208,892	300,382		16,264		5,456,497	6,294
Local	50,623	2,794	6,030	44,521	331,219	6,751		875		442,814	511
Local Sch - Public	178,318	7,108	21,370	13,072	21,007	0				240,875	278
Other			2,634							2,634	3
Total	4,659,954	268,097	123,834	373,420	562,319	307,133	509,778	17,937	1,118	6,823,591	7,870

Pooled Expenditures

Federal	32,641	8,408	32,274		2,734	2,973		177	8,004	87,211	101
State	137,836	6,712	19,228		6,252	96,018		1,496	220	267,761	309
Local	10,320	7,596	186,979	8,160	287,138	54,306		6,116	195,008	755,624	872
Other			411		2,063	7,959			65	10,499	12
Total	180,797	22,716	238,893	8,160	298,187	161,256		7,789	203,297	1,121,095	1,293

Combined Direct and Pooled Expenditures

Federal	179,237	23,625	38,337		3,935	2,973	509,778	975	9,122	767,982	886
State	4,422,253	249,690	106,966	315,827	215,144	396,400		17,760	220	5,724,258	6,602
Local	60,943	10,390	193,009	52,682	618,358	61,057		6,991	195,008	1,198,438	1,382
Local Sch - Public	178,318	7,108	21,370	13,072	21,007	0				240,875	278
Other			3,045		2,063	7,959			65	13,133	15
Total	4,840,751	290,813	362,727	381,581	860,507	468,389	509,778	25,726	204,415	7,944,686	9,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

060 Sumter County
0020 Kinterbish Junior High School

PK-12
Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	179,696	200	4,091			1,575	126,459			312,020	2,558
State	652,484	45,756	119,927	117,316	87,594	75,425				1,098,502	9,004
Local	4,367		240	15,028	3,349					22,983	188
Local Sch - Public	1,138	0		194	1,566	0				2,897	24
Total	837,684	45,956	124,258	132,538	92,509	77,000	126,459			1,436,404	11,774

Pooled Expenditures

Federal	100,873	309	1,943		72,778	1,026			28,970	205,898	1,688
State	24,213	21	1,719	19,297	40,573	65,773			38,894	190,491	1,561
Local	1		19	23,285	8,469				65,092	96,866	794
Other					1,025					1,025	8
Total	125,087	330	3,681	42,582	122,845	66,799			132,957	494,281	4,051

Combined Direct and Pooled Expenditures

Federal	280,569	509	6,034		72,778	2,601	126,459		28,970	517,919	4,245
State	676,697	45,777	121,647	136,613	128,167	141,198			38,894	1,288,993	10,566
Local	4,368		259	38,313	11,817				65,092	119,850	982
Local Sch - Public	1,138	0		194	1,566	0				2,897	24
Other					1,025					1,025	8
Total	962,772	46,286	127,940	175,119	215,354	143,799	126,459		132,957	1,930,684	15,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

060 Sumter County
0060 Livingston Junior High School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,936	68,768	84,990	67,812			464,029			883,536	1,938
State	1,770,370	115,998	89,125	135,732	222,216	346,398		100,260		2,780,098	6,097
Local	16,818	9,577		39,149	3,331			9,386		78,261	172
Local Sch - Public	3,061	625		403	0	0				4,089	9
Total	1,988,185	194,968	174,115	243,097	225,547	346,398	464,029	109,646		3,745,985	8,215

Pooled Expenditures

Federal	111,112	106,213	40,359		257,706	3,834			102,584	621,807	1,364
State	65,698	53	1,278	22,326	102,929	245,839		9,318	137,723	585,164	1,283
Local	4	42,910		60,658	8,424				230,491	342,488	751
Other					3,630					3,630	8
Total	176,815	149,176	41,637	82,984	372,689	249,673		9,318	470,798	1,553,090	3,406

Combined Direct and Pooled Expenditures

Federal	309,049	174,981	125,349	67,812	257,706	3,834	464,029		102,584	1,505,343	3,301
State	1,836,067	116,051	90,402	158,058	325,145	592,237		109,578	137,723	3,365,263	7,380
Local	16,823	52,488		99,807	11,754			9,386	230,491	420,749	923
Local Sch - Public	3,061	625		403	0	0				4,089	9
Other					3,630					3,630	8
Total	2,164,999	344,144	215,752	326,081	598,236	596,071	464,029	118,964	470,798	5,299,074	11,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

060 Sumter County
0070 York West End Junior High School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	177,968	43,310	5,273				245,079	9,059		480,689	2,205
State	947,934	122,771	124,712	149,437	107,078	108,212		99,764		1,659,909	7,614
Local	10,211	38,772	6,013	28,038	30,339			11,170		124,542	571
Local Sch - Public	7,787	400		897	26	0				9,110	42
Total	1,143,901	205,252	135,998	178,372	137,442	108,212	245,079	119,993		2,274,249	10,432

Pooled Expenditures

Federal	99,903	66,892	2,504		114,536	1,833		16,273	45,593	347,534	1,594
State	35,178	56	1,788	24,580	49,598	117,528		9,271	61,210	299,210	1,373
Local	3	173,716	486	43,442	76,729				102,441	396,816	1,820
Other					1,614					1,614	7
Total	135,083	240,664	4,777	68,022	242,476	119,361		25,545	209,244	1,045,173	4,794

Combined Direct and Pooled Expenditures

Federal	277,871	110,202	7,776		114,536	1,833	245,079	25,332	45,593	828,222	3,799
State	983,112	122,827	126,500	174,017	156,675	225,741		109,036	61,210	1,959,119	8,987
Local	10,214	212,487	6,499	71,480	107,068			11,170	102,441	521,358	2,392
Local Sch - Public	7,787	400		897	26	0				9,110	42
Other					1,614					1,614	7
Total	1,278,984	445,916	140,775	246,395	379,918	227,574	245,079	145,538	209,244	3,319,422	15,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

060 Sumter County
0080 Sumter Central High School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	478,053	29,397	102,008	46,673		11,826	334,026			1,001,983	2,518
State	1,589,237	115,884	83,041	186,914	288,542	235,553				2,499,171	6,279
Local	43,926	6,076	5,990		31,373	64				87,429	220
Local Sch - Public	12,005	140		1,335	1,044	2,779				17,302	43
Total	2,123,221	151,496	191,039	234,922	320,959	250,222	334,026			3,605,885	9,060

Pooled Expenditures

Federal	268,357	45,403	48,441		237,423	3,346			94,510	697,480	1,752
State	58,976	53	1,190	30,745	133,651	214,570			126,884	566,070	1,422
Local	12	27,225	484		79,346				212,351	319,416	803
Other					3,345					3,345	8
Total	327,344	72,681	50,115	30,745	453,765	217,916			433,745	1,586,311	3,986

Combined Direct and Pooled Expenditures

Federal	746,410	74,800	150,449	46,673	237,423	15,173	334,026		94,510	1,699,463	4,270
State	1,648,213	115,937	84,231	217,659	422,194	450,123			126,884	3,065,241	7,702
Local	43,937	33,301	6,474		110,719	64			212,351	406,845	1,022
Local Sch - Public	12,005	140		1,335	1,044	2,779				17,302	43
Other					3,345					3,345	8
Total	2,450,566	224,177	241,154	265,667	774,724	468,139	334,026		433,745	5,192,197	13,046

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0010 AH Watwood Elementary School

PK-12
Enrollment
273

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	105,364	1,936	52,958		7,894		283,442	12,482		464,075	1,700
State	1,405,423	47,831	184,581	205,084	147,451			15,602		2,005,973	7,348
Local	8,606	39,804	783	72	65,905					115,171	422
Local Sch - Public	1,644	238	0	2,287	4,134	0				8,303	30
Total	1,521,037	89,809	238,323	207,443	225,385	0	283,442	28,083		2,593,523	9,500

Pooled Expenditures

Federal	59,466	119,695	17,631	2,307	8,864	1,419		353	26,255	235,989	864
State	103,337	18,481	22,487	1,323	96,083	165,822		39,650	156	447,340	1,639
Local	5,396	103,873	5,265	0	14,668	15,536			81,694	226,431	829
Total	168,198	242,049	45,383	3,630	119,615	182,777		40,003	108,105	909,761	3,332

Combined Direct and Pooled Expenditures

Federal	164,830	121,631	70,589	2,307	16,758	1,419	283,442	12,834	26,255	700,065	2,564
State	1,508,761	66,312	207,069	206,407	243,534	165,822		55,252	156	2,453,313	8,986
Local	14,001	143,677	6,048	72	80,574	15,536			81,694	341,602	1,251
Local Sch - Public	1,644	238	0	2,287	4,134	0				8,303	30
Total	1,689,236	331,859	283,706	211,073	345,000	182,777	283,442	68,086	108,105	3,503,284	12,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0020 BB Comer Memorial High School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	149,795	1,318	93,471		26,234		791,834			1,062,653	2,704
State	1,628,276	81,552	93,033	270,700	351,302	171			118	2,425,152	6,171
Local	137,497	22,518	99,330	52,229	200,128	12,675				524,378	1,334
Local Sch - Public	69,533	12,667	504	5,381	18,801	9,015				115,902	295
Total	1,985,101	118,055	286,339	328,310	596,465	21,861	791,834		118	4,128,084	10,504

Pooled Expenditures

Federal	84,542	81,509	31,119	3,715	29,459	2,042			42,287	274,674	699
State	119,723	31,510	11,334	1,747	228,916	238,711			251	632,192	1,609
Local	86,207	58,764	667,567	0	44,542	22,365			131,582	1,011,026	2,573
Total	290,472	171,783	710,020	5,462	302,917	263,118			174,120	1,917,892	4,880

Combined Direct and Pooled Expenditures

Federal	234,337	82,827	124,590	3,715	55,693	2,042	791,834		42,287	1,337,327	3,403
State	1,747,999	113,061	104,367	272,447	580,217	238,882			370	3,057,344	7,780
Local	223,704	81,283	766,897	52,229	244,670	35,040			131,582	1,535,404	3,907
Local Sch - Public	69,533	12,667	504	5,381	18,801	9,015				115,902	295
Total	2,275,573	289,838	996,359	333,772	899,382	284,979	791,834		174,239	6,045,976	15,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County

**PK-12
Enrollment
498**

0021 BB Comer Memorial Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,558	2,884	123,807							263,250	529
State	2,489,012	89,241	147,900	263,120	136,067					3,125,340	6,276
Local	14,861	21,603		55,163	9,497					101,124	203
Local Sch - Public	882	627	0	2,314	6,476	0				10,299	21
Total	2,641,313	114,356	271,707	320,596	152,040	0				3,500,012	7,028

Pooled Expenditures

Federal	77,071	178,324	41,218	4,264		2,588			48,528	351,994	707
State	183,011	34,481	18,018	1,698	88,664	302,489			289	628,649	1,262
Local	9,318	56,376		0	2,114	28,340			151,001	247,148	496
Total	269,400	269,181	59,237	5,961	90,778	333,417			199,818	1,227,792	2,465

Combined Direct and Pooled Expenditures

Federal	213,630	181,208	165,025	4,264		2,588			48,528	615,244	1,235
State	2,672,023	123,722	165,918	264,818	224,731	302,489			289	3,753,989	7,538
Local	24,179	77,980		55,163	11,610	28,340			151,001	348,273	699
Local Sch - Public	882	627	0	2,314	6,476	0				10,299	21
Total	2,910,713	383,538	330,943	326,558	242,817	333,417			199,818	4,727,804	9,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0030 Charles R Drew Middle School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	120,461	1,534	91,391							213,386	440
State	1,588,315	78,809	95,713	254,598	94,229					2,111,664	4,354
Local	741	14,862		55,466	5,367	15,445				91,881	189
Local Sch - Public	8,464	3,177	97	4,588	9,921	177				26,424	54
Total	1,717,981	98,382	187,201	314,652	109,517	15,622				2,443,355	5,038

Pooled Expenditures

Federal	67,986	94,854	30,426	4,585		2,521			52,187	252,559	521
State	116,785	30,450	11,660	1,643	61,402	294,593			310	516,843	1,066
Local	464	38,785		0	1,194	27,600			162,384	230,428	475
Total	185,235	164,089	42,087	6,228	62,596	324,713			214,881	999,830	2,062

Combined Direct and Pooled Expenditures

Federal	188,447	96,388	121,817	4,585		2,521			52,187	465,945	961
State	1,705,100	109,259	107,373	256,241	155,630	294,593			310	2,628,507	5,420
Local	1,205	53,647		55,466	6,561	43,045			162,384	322,309	665
Local Sch - Public	8,464	3,177	97	4,588	9,921	177				26,424	54
Total	1,903,217	262,471	229,287	320,880	172,113	340,336			214,881	3,443,185	7,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0040 Childersburg Elementary School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,149	684	32,190		4,348		269,373			392,743	1,730
State	1,122,824	44,803	224,994	203,856	140,993					1,737,470	7,654
Local	7,247	16,715	1,602	0	61,792					87,355	385
Local Sch - Public	2,108	1,627	0	1,919	2,652	0				8,307	37
Total	1,218,328	63,828	258,786	205,775	209,785	0	269,373			2,225,875	9,806

Pooled Expenditures

Federal	48,621	42,272	10,717	2,014	4,883	1,180			22,919	132,604	584
State	82,558	17,311	27,410	1,315	91,874	137,882			136	358,487	1,579
Local	4,543	43,619	10,770	0	13,753	12,918			71,315	156,918	691
Total	135,723	103,201	48,897	3,329	110,510	151,979			94,371	648,010	2,855

Combined Direct and Pooled Expenditures

Federal	134,769	42,955	42,907	2,014	9,231	1,180	269,373		22,919	525,348	2,314
State	1,205,383	62,114	252,404	205,171	232,868	137,882			136	2,095,957	9,233
Local	11,790	60,334	12,372	0	75,544	12,918			71,315	244,274	1,076
Local Sch - Public	2,108	1,627	0	1,919	2,652	0				8,307	37
Total	1,354,050	167,030	307,683	209,104	320,295	151,979	269,373		94,371	2,873,885	12,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0050 Childersburg High School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	153,712	1,290	25,908		24,682		599,749			805,341	2,212
State	1,610,333	164,172	94,311	268,836	210,613					2,348,266	6,451
Local	37,947	33,402		50,384	92,856	3,136				217,725	598
Local Sch - Public	59,440	16,779		1,887	20,971	7,210				106,288	292
Total	1,861,433	215,644	120,220	321,107	349,122	10,346	599,749			3,477,620	9,554

Pooled Expenditures

Federal	86,752	79,775	8,625	3,441	27,716	1,892			39,167	247,369	680
State	118,404	63,433	11,490	1,735	137,240	221,096			233	553,630	1,521
Local	23,792	87,166		0	20,667	20,714			121,872	274,211	753
Total	228,948	230,374	20,115	5,176	185,623	243,702			161,272	1,075,210	2,954

Combined Direct and Pooled Expenditures

Federal	240,464	81,065	34,534	3,441	52,397	1,892	599,749		39,167	1,052,710	2,892
State	1,728,737	227,605	105,801	270,570	347,853	221,096			233	2,901,896	7,972
Local	61,739	120,568		50,384	113,523	23,850			121,872	491,936	1,351
Local Sch - Public	59,440	16,779		1,887	20,971	7,210				106,288	292
Total	2,090,381	446,017	140,335	326,283	534,745	254,048	599,749		161,272	4,552,830	12,508

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0051 Childersburg Middle School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,411	1,271	75,424							229,106	577
State	1,413,448	75,484	93,454	263,822	154,160	171				2,000,538	5,039
Local	21,314	13,599	1,200	50,556	180,396	11,117				278,182	701
Local Sch - Public	2,674	745		5,225	7,167	0				15,812	40
Total	1,589,846	91,099	170,078	319,603	341,724	11,288				2,523,638	6,357

Pooled Expenditures

Federal	86,018	78,573	25,111	3,753		2,063			42,718	238,236	600
State	103,927	29,165	11,385	1,702	100,454	241,141			254	488,029	1,229
Local	13,363	35,488	8,065	0	40,150	22,592			132,921	252,579	636
Total	203,309	143,226	44,561	5,456	140,604	265,796			175,893	978,844	2,466

Combined Direct and Pooled Expenditures

Federal	238,430	79,844	100,535	3,753		2,063			42,718	467,342	1,177
State	1,517,375	104,649	104,839	265,524	254,614	241,312			254	2,488,567	6,268
Local	34,677	49,086	9,265	50,556	220,547	33,710			132,921	530,761	1,337
Local Sch - Public	2,674	745		5,225	7,167	0				15,812	40
Total	1,793,155	234,325	214,638	325,059	482,328	277,085			175,893	3,502,482	8,822

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0060 Talladega County Central High

PK-12
Enrollment
141

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	45,103	336	8,583		13,833		200,887			268,742	1,906
State	676,974	91,868	12,243	208,459	94,983					1,084,527	7,692
Local	276,249	32,257	9,266	120,355	92,121					530,247	3,761
Local Sch - Public	32,994	1,086		2,834	3,835	3,305				44,054	312
Total	1,031,321	125,546	30,092	331,648	204,771	3,305	200,887			1,927,569	13,671

Pooled Expenditures

Federal	25,456	20,745	2,857	1,333	15,533	733			15,172	81,829	580
State	49,776	35,496	1,492	1,345	61,893	85,644			90	235,736	1,672
Local	173,201	84,177	62,271	0	20,503	8,024			47,209	395,385	2,804
Total	248,433	140,418	66,620	2,678	97,929	94,401			62,471	712,950	5,056

Combined Direct and Pooled Expenditures

Federal	70,559	21,081	11,440	1,333	29,366	733	200,887		15,172	350,571	2,486
State	726,750	127,364	13,735	209,804	156,876	85,644			90	1,320,263	9,364
Local	449,450	116,434	71,536	120,355	112,624	8,024			47,209	925,632	6,565
Local Sch - Public	32,994	1,086		2,834	3,835	3,305				44,054	312
Total	1,279,754	265,965	96,711	334,326	302,700	97,706	200,887		62,471	2,640,519	18,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0080 Fayetteville High School

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	171,023	1,207	75,054		28,169		401,234			676,688	1,074
State	2,900,943	128,229	218,252	315,610	424,931	171				3,988,136	6,330
Local	40,734	42,978		101,311	146,139	3,841				335,003	532
Local Sch - Public	98,864	1,381	0	13,728	30,871	5,543				150,386	239
Total	3,211,565	173,795	293,306	430,649	630,110	9,555	401,234			5,150,213	8,175

Pooled Expenditures

Federal	96,523	74,646	24,987	5,956	31,632	3,274			67,789	304,807	484
State	213,299	49,545	26,589	2,036	276,894	382,667			403	951,434	1,510
Local	25,539	112,155		0	32,526	35,852			210,932	417,004	662
Total	335,361	236,347	51,577	7,992	341,052	421,793			279,124	1,673,245	2,656

Combined Direct and Pooled Expenditures

Federal	267,546	75,854	100,042	5,956	59,802	3,274	401,234		67,789	981,495	1,558
State	3,114,242	177,774	244,841	317,646	701,825	382,838			403	4,939,569	7,841
Local	66,273	155,133		101,311	178,664	39,693			210,932	752,007	1,194
Local Sch - Public	98,864	1,381	0	13,728	30,871	5,543				150,386	239
Total	3,546,925	410,142	344,883	438,641	971,162	431,347	401,234		279,124	6,823,458	10,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0115 Munford Elementary School

PK-12
Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	253,784	1,394	93,264		9,083		542,705	16,773		917,003	1,409
State	3,183,513	83,924	150,351	240,228	137,231					3,795,248	5,830
Local	47,442	23,773	54,878	48,660	126,489	12,314				313,556	482
Local Sch - Public	20,392	0	537	2,938	13,912	0				37,779	58
Total	3,505,131	109,091	299,030	291,827	286,716	12,314	542,705	16,773		5,063,586	7,778

Pooled Expenditures

Federal	143,231	86,205	31,050	5,833	10,200	3,383		474	66,390	346,767	533
State	234,076	32,426	18,317	1,550	89,423	395,422			395	771,609	1,185
Local	29,745	62,037	368,815	0	28,152	37,047			206,580	732,376	1,125
Total	407,052	180,669	418,182	7,383	127,775	435,852		474	273,365	1,850,752	2,843

Combined Direct and Pooled Expenditures

Federal	397,016	87,599	124,314	5,833	19,283	3,383	542,705	17,247	66,390	1,263,770	1,941
State	3,417,588	116,350	168,668	241,778	226,654	395,422			395	4,566,857	7,015
Local	77,187	85,810	423,692	48,660	154,642	49,361			206,580	1,045,932	1,607
Local Sch - Public	20,392	0	537	2,938	13,912	0				37,779	58
Total	3,912,183	289,760	717,211	299,210	414,492	448,167	542,705	17,247	273,365	6,914,338	10,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0120 Munford High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,061		11,048		28,922		579,256			729,288	1,621
State	2,071,885	104,899	96,888	262,796	138,426	171				2,675,064	5,945
Local	19,154	32,277		53,544	178,506	5,037				288,518	641
Local Sch - Public	121,103	8,909	2,769	6,235	48,401	6,010				193,426	430
Total	2,322,203	146,085	110,705	322,575	394,256	11,217	579,256			3,886,296	8,636

Pooled Expenditures

Federal	62,117		3,678	4,254	32,478	2,339			48,421	153,286	341
State	152,340	40,531	11,804	1,696	90,201	273,334			288	570,193	1,267
Local	12,009	84,231		0	39,730	25,608			150,666	312,244	694
Total	226,466	124,761	15,482	5,950	162,409	301,280			199,375	1,035,723	2,302

Combined Direct and Pooled Expenditures

Federal	172,178		14,726	4,254	61,400	2,339	579,256		48,421	882,574	1,961
State	2,224,225	145,429	108,692	264,491	228,627	273,505			288	3,245,258	7,212
Local	31,163	116,508		53,544	218,236	30,645			150,666	600,762	1,335
Local Sch - Public	121,103	8,909	2,769	6,235	48,401	6,010				193,426	430
Total	2,548,669	270,846	126,186	328,524	556,664	312,498	579,256		199,375	4,922,019	10,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0135 Munford Middle School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,774	1,140	85,281							154,195	426
State	1,386,586	85,627	91,749	249,095	97,415					1,910,472	5,278
Local	12,421	10,040	288	50,051	5,372	98				78,270	216
Local Sch - Public	5,030	10,219	100	7,966	7,653	0				30,968	86
Total	1,471,810	107,026	177,418	307,112	110,441	98				2,173,906	6,005

Pooled Expenditures

Federal	38,250	70,496	28,392	3,422		1,881			38,952	181,394	501
State	101,952	33,084	11,178	1,607	63,478	219,882			232	431,413	1,192
Local	7,787	26,200	1,934	0	1,196	20,600			121,202	178,920	494
Total	147,990	129,780	41,504	5,030	64,674	242,363			160,386	791,727	2,187

Combined Direct and Pooled Expenditures

Federal	106,024	71,636	113,673	3,422		1,881			38,952	335,589	927
State	1,488,538	118,711	102,926	250,702	160,893	219,882			232	2,341,884	6,469
Local	20,208	36,240	2,222	50,051	6,568	20,699			121,202	257,191	710
Local Sch - Public	5,030	10,219	100	7,966	7,653	0				30,968	86
Total	1,619,800	236,806	218,922	312,142	175,114	242,462			160,386	2,965,632	8,192

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0160 Sycamore School

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	45,328	682	66,889		0		410,179			523,079	2,515
State	932,980	39,434	137,050	191,237	50,581	171				1,351,454	6,497
Local	17,678	16,363	476	1,372	29,936					65,824	316
Local Sch - Public	565	8,561		4,289	1,300	0				14,715	71
Total	996,552	65,040	204,415	196,898	81,817	171	410,179			1,955,072	9,399

Pooled Expenditures

Federal	25,583	42,170	22,269	1,806	0	1,081			20,552	113,460	545
State	68,600	15,236	16,697	1,234	32,960	126,341			122	261,190	1,256
Local	11,084	42,701	3,196	0	6,663	11,837			63,949	139,430	670
Total	105,266	100,107	42,162	3,040	39,623	139,259			84,623	514,079	2,472

Combined Direct and Pooled Expenditures

Federal	70,911	42,852	89,158	1,806	0	1,081	410,179		20,552	636,538	3,060
State	1,001,580	54,670	153,747	192,471	83,541	126,512			122	1,612,644	7,753
Local	28,762	59,064	3,672	1,372	36,598	11,837			63,949	205,254	987
Local Sch - Public	565	8,561		4,289	1,300	0				14,715	71
Total	1,101,818	165,147	246,577	199,938	121,439	139,430	410,179		84,623	2,469,151	11,871

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0165 Lincoln Elementary School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	238,932	2,958	117,309				615,693			974,893	1,365
State	3,512,247	77,646	164,238	324,135	177,567	171				4,256,005	5,961
Local	57,852	22,379	596	691	151,228	5,144				237,890	333
Local Sch - Public	2,518	1,155	365	4,773	13,347	0				22,158	31
Total	3,811,550	104,137	282,508	329,600	342,142	5,315	615,693			5,490,945	7,690

Pooled Expenditures

Federal	134,849	182,893	39,055	6,410		3,711			72,954	439,872	616
State	258,247	30,001	20,009	2,091	115,707	433,689			434	860,177	1,205
Local	36,272	58,399	4,003	0	33,658	40,632			227,003	399,968	560
Total	429,368	271,293	63,067	8,501	149,365	478,032			300,391	1,700,017	2,381

Combined Direct and Pooled Expenditures

Federal	373,782	185,852	156,365	6,410		3,711	615,693		72,954	1,414,765	1,981
State	3,770,494	107,646	184,247	326,227	293,274	433,860			434	5,116,182	7,166
Local	94,124	80,778	4,599	691	184,886	45,776			227,003	637,858	893
Local Sch - Public	2,518	1,155	365	4,773	13,347	0				22,158	31
Total	4,240,918	375,431	345,575	338,101	491,507	483,347	615,693		300,391	7,190,963	10,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0170 Lincoln High School

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	59,213		10,734		32,704		608,899			711,550	1,259
State	2,521,541	131,687	104,501	304,566	221,227					3,283,522	5,812
Local	60,857	60,847		0	256,859	5,876				384,438	680
Local Sch - Public	227,577	18,404	0	2,171	17,193	11,708				277,053	490
Total	2,869,188	210,937	115,235	306,737	527,984	17,583	608,899			4,656,563	8,242

Pooled Expenditures

Federal	33,419		3,573	5,341	36,725	2,936			60,795	142,790	253
State	185,402	50,881	12,731	1,965	144,157	343,185			362	738,683	1,307
Local	38,156	158,787		0	57,169	32,153			189,169	475,433	841
Total	256,977	209,668	16,305	7,307	238,050	378,274			250,326	1,356,906	2,402

Combined Direct and Pooled Expenditures

Federal	92,632		14,307	5,341	69,429	2,936	608,899		60,795	854,340	1,512
State	2,706,943	182,568	117,232	306,531	365,384	343,185			362	4,022,205	7,119
Local	99,012	219,634		0	314,027	38,028			189,169	859,871	1,522
Local Sch - Public	227,577	18,404	0	2,171	17,193	11,708				277,053	490
Total	3,126,165	420,605	131,539	314,044	766,033	395,858	608,899		250,326	6,013,470	10,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0173 Stemley Road Elementary School

PK-12
Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	179,310	1,399	131,140		23,420		398,879	5,762		739,910	2,202
State	1,672,047	43,056	145,840	207,475	195,787					2,264,206	6,739
Local	17,749	24,706	839	105,195	77,287	22,372	3,510			251,658	749
Local Sch - Public	5,000	0	0	7,251	1,898	0				14,149	42
Total	1,874,106	69,162	277,819	319,921	298,392	22,372	402,389	5,762		3,269,923	9,732

Pooled Expenditures

Federal	101,200	86,499	43,660	2,959	26,299	1,746		163	33,679	296,204	882
State	122,941	16,636	17,767	1,339	127,579	204,089			200	490,552	1,460
Local	11,128	64,474	5,640	0	17,202	19,121			104,797	222,361	662
Total	235,269	167,609	67,067	4,298	171,080	224,956		163	138,676	1,009,117	3,003

Combined Direct and Pooled Expenditures

Federal	280,510	87,898	174,800	2,959	49,718	1,746	398,879	5,924	33,679	1,036,114	3,084
State	1,794,989	59,692	163,607	208,814	323,367	204,089			200	2,754,758	8,199
Local	28,878	89,180	6,479	105,195	94,489	41,493	3,510		104,797	474,019	1,411
Local Sch - Public	5,000	0	0	7,251	1,898	0				14,149	42
Total	2,109,376	236,770	344,886	324,219	469,472	247,328	402,389	5,924	138,676	4,279,040	12,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

061 Talladega County
0180 Winterboro High School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,111	769	95,692							231,573	681
State	1,418,390	92,543	93,268	256,827	329,813	171				2,191,012	6,444
Local	43,848	36,002		52,294	312,112	5,753				450,009	1,324
Local Sch - Public	47,413	10,217	0	3,924	15,321	9,586				86,462	254
Other					500					500	1
Total	1,644,762	139,532	188,959	313,045	657,747	15,511				2,959,556	8,705

Pooled Expenditures

Federal	76,255	47,563	31,858	3,214		1,767			36,584	197,242	580
State	104,291	35,757	11,363	1,657	214,914	206,519			218	574,717	1,690
Local	27,491	93,950		0	69,466	19,348			113,837	324,093	953
Other					52,661					52,661	155
Total	208,037	177,270	43,221	4,872	337,041	227,634			150,639	1,148,713	3,379

Combined Direct and Pooled Expenditures

Federal	211,366	48,332	127,550	3,214		1,767			36,584	428,814	1,261
State	1,522,680	128,300	104,630	258,484	544,727	206,690			218	2,765,729	8,134
Local	71,339	129,952		52,294	381,579	25,102			113,837	774,102	2,277
Local Sch - Public	47,413	10,217	0	3,924	15,321	9,586				86,462	254
Other					53,161					53,161	156
Total	1,852,798	316,802	232,180	317,916	994,788	243,145			150,639	4,108,268	12,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

062 Tallapoosa County
0015 Dadeville Elementary School

PK-12
Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	282,562	122,977					950,232	51,074		1,406,845	2,262
State	2,958,837	121,291	74,219	260,074	105,080			214,233		3,733,734	6,003
Local	228,108			3,637	126,266	125				358,135	576
Local Sch - Public	33,084		306	20,805	1,721				29	55,946	90
Total	3,502,592	244,268	74,526	284,515	233,067	125	950,232	265,307	29	5,554,660	8,930

Pooled Expenditures

Federal	326,082	265,280		241		4,566	12,765	321	38,997	648,251	1,042
State	122,980	20,654	20,555	0	236,962	422,137			156,021	979,309	1,574
Local	3,623				100,379	21,657			176,142	301,802	485
Other					3,511					3,511	6
Total	452,686	285,934	20,555	241	340,852	448,360	12,765	321	371,160	1,932,873	3,108

Combined Direct and Pooled Expenditures

Federal	608,645	388,257		241		4,566	962,997	51,394	38,997	2,055,096	3,304
State	3,081,818	141,945	94,774	260,074	342,042	422,137		214,233	156,021	4,713,044	7,577
Local	231,731			3,637	226,645	21,782			176,142	659,937	1,061
Local Sch - Public	33,084		306	20,805	1,721				29	55,946	90
Other					3,511					3,511	6
Total	3,955,277	530,202	95,080	284,756	573,919	448,485	962,997	265,627	371,189	7,487,533	12,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

062 Tallapoosa County
0020 Dadeville High School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	271,961	40,251				43,830				356,043	737
State	2,033,514	224,982	85,071	304,459	73,819					2,721,845	5,635
Local	185,849	55	549	2,123	203,523	2,074				394,173	816
Local Sch - Public	179,390	3,200	370	9,999	16,369	13,810				223,137	462
Total	2,670,714	268,488	85,990	316,580	293,711	59,715				3,695,198	7,651

Pooled Expenditures

Federal	313,849	86,828		201		3,545			32,531	436,955	905
State	84,521	38,311	23,560	0	166,466	327,801			130,152	770,811	1,596
Local	2,952	905	1,432		161,798	16,817			146,937	330,842	685
Other					2,929					2,929	6
Total	401,321	126,044	24,993	201	331,193	348,164			309,620	1,541,536	3,192

Combined Direct and Pooled Expenditures

Federal	585,810	127,079		201		47,376			32,531	792,998	1,642
State	2,118,035	263,293	108,631	304,459	240,285	327,801			130,152	3,492,656	7,231
Local	188,801	960	1,982	2,123	365,321	18,892			146,937	725,015	1,501
Local Sch - Public	179,390	3,200	370	9,999	16,369	13,810				223,137	462
Other					2,929					2,929	6
Total	3,072,035	394,532	110,983	316,781	624,904	407,878			309,620	5,236,734	10,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

062 Tallapoosa County
0065 Horseshoe Bend High School

PK-12
Enrollment
783

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	324,543	38,535			34,457		626,688	13,670		1,037,893	1,326
State	3,352,581	245,348	92,074	400,868	80,786	3,506		90,983		4,266,148	5,448
Local	212,376		40	20,291	235,668	373				468,749	599
Local Sch - Public	243,381	2,387	235	26,356	17,399	10,227				299,986	383
Total	4,132,882	286,271	92,350	447,516	368,310	14,106	626,688	104,653		6,072,775	7,756

Pooled Expenditures

Federal	374,529	83,126		317	93,017	5,747	8,418	86	51,322	616,563	787
State	139,346	41,779	25,500	0	182,178	531,404			205,333	1,125,539	1,437
Local	3,373		105		187,352	27,263			231,814	449,908	575
Other					4,620					4,620	6
Total	517,248	124,905	25,605	317	467,167	564,415	8,418	86	488,469	2,196,631	2,805

Combined Direct and Pooled Expenditures

Federal	699,072	121,661		317	127,474	5,747	635,107	13,755	51,322	1,654,456	2,113
State	3,491,927	287,127	117,574	400,868	262,964	534,911		90,983	205,333	5,391,687	6,886
Local	215,749		146	20,291	423,020	27,636			231,814	918,656	1,173
Local Sch - Public	243,381	2,387	235	26,356	17,399	10,227				299,986	383
Other					4,620					4,620	6
Total	4,650,130	411,175	117,955	447,833	835,478	578,521	635,107	104,739	488,469	8,269,406	10,561

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

062 Tallapoosa County
0080 Reeltown High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	101,449	1,171	10,990		35,996		959,212			1,108,819	2,672
State	1,818,330	152,886	87,251	338,217	33,429	3,279				2,433,391	5,864
Local	183,606			1,871	207,555	938				393,970	949
Local Sch - Public	152,966	1,925		7,543	2,703	12,231				177,369	427
Total	2,256,351	155,981	98,241	347,631	279,684	16,447	959,212			4,113,548	9,912

Pooled Expenditures

Federal	117,074	2,525	192,715	173	97,172	3,046	12,885		27,951	453,542	1,093
State	75,577	26,034	24,164	0	75,385	281,651			111,828	594,639	1,433
Local	2,916				165,003	14,450			126,250	308,619	744
Other					2,516					2,516	6
Total	195,567	28,559	216,879	173	340,076	299,147	12,885		266,030	1,359,317	3,275

Combined Direct and Pooled Expenditures

Federal	218,523	3,696	203,705	173	133,168	3,046	972,098		27,951	1,562,361	3,765
State	1,893,906	178,920	111,414	338,217	108,815	284,930			111,828	3,028,030	7,296
Local	186,522			1,871	372,558	15,387			126,250	702,589	1,693
Local Sch - Public	152,966	1,925		7,543	2,703	12,231				177,369	427
Other					2,516					2,516	6
Total	2,451,918	184,541	315,119	347,804	619,760	315,594	972,098		266,030	5,472,865	13,188

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

062 Tallapoosa County
0085 Reeltown Elementary School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	173,285	36,885					0	21,241		231,411	499
State	2,178,155	84,410	88,279	313,792	37,531			102,185		2,804,352	6,044
Local	26,869			1,433	113,768	1,279				143,348	309
Local Sch - Public	37,400		6,123	13,777	912					58,211	125
Total	2,415,708	121,296	94,401	329,001	152,211	1,279	0	123,425		3,237,322	6,977

Pooled Expenditures

Federal	199,974	79,567		184		3,406	0	133	29,770	313,034	675
State	90,532	14,374	24,448	0	84,636	314,906			119,104	648,001	1,397
Local	427				90,444	16,156			134,464	241,491	520
Other					2,680					2,680	6
Total	290,933	93,941	24,448	184	177,760	334,468	0	133	283,338	1,205,206	2,597

Combined Direct and Pooled Expenditures

Federal	373,259	116,453		184		3,406	0	21,374	29,770	544,445	1,173
State	2,268,687	98,784	112,727	313,792	122,167	314,906		102,185	119,104	3,452,352	7,440
Local	27,295			1,433	204,212	17,435			134,464	384,839	829
Local Sch - Public	37,400		6,123	13,777	912					58,211	125
Other					2,680					2,680	6
Total	2,706,642	215,237	118,850	329,185	329,971	335,747	0	123,559	283,338	4,442,528	9,574

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0005 Taylorville Primary School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,023	14,977	10,512				440,962			563,474	941
State	2,928,375	159,330	85,259	260,631	93,315			389,687		3,916,597	6,539
Local	20,605	10,347	463	15,781	131,731			15,941		194,868	325
Local Sch - Public	22,893	31,166	1,190	26,398	10,103	0				91,750	153
Total	3,068,896	215,820	97,424	302,810	235,149	0	440,962	405,628		4,766,689	7,958

Pooled Expenditures

Federal	328,897	264,644	46,938			509			11,427	652,416	1,089
State	205,371	26,799	14,390		18,727	265,473		0	67,401	598,161	999
Local	15,464	14,501	281		112,115	35,801			60,572	238,734	399
Other						10,756			2,314	13,069	22
Total	549,733	305,945	61,609		130,841	312,540		0	141,714	1,502,381	2,508

Combined Direct and Pooled Expenditures

Federal	425,920	279,622	57,450			509	440,962		11,427	1,215,890	2,030
State	3,133,746	186,130	99,648	260,631	112,042	265,473		389,687	67,401	4,514,759	7,537
Local	36,069	24,848	744	15,781	243,846	35,801		15,941	60,572	433,602	724
Local Sch - Public	22,893	31,166	1,190	26,398	10,103	0				91,750	153
Other						10,756			2,314	13,069	22
Total	3,618,629	521,764	159,033	302,810	365,990	312,540	440,962	405,628	141,714	6,269,070	10,466

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0010 Holt Elementary School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	228,867	16,991	8,180	7,107		1,240	610,898			873,284	2,008
State	2,015,605	141,164	88,127	249,196	117,667			265,018		2,876,777	6,613
Local	65,548	22,472	279	51,536	126,266			51,397		317,497	730
Local Sch - Public	283	3,830		7,566		41				11,720	27
Total	2,310,302	184,458	96,586	315,404	243,933	1,282	610,898	316,415		4,079,278	9,378

Pooled Expenditures

Federal	775,837	300,226	36,527			370			8,689	1,121,649	2,579
State	141,357	23,744	14,874		23,614	192,790		0	51,250	447,628	1,029
Local	49,194	31,495	169		107,463	25,999			46,058	260,379	599
Other						7,811			1,759	9,570	22
Total	966,388	355,465	51,570		131,077	226,970		0	107,756	1,839,227	4,228

Combined Direct and Pooled Expenditures

Federal	1,004,704	317,217	44,708	7,107		1,610	610,898		8,689	1,994,933	4,586
State	2,156,962	164,908	103,001	249,196	141,281	192,790		265,018	51,250	3,324,406	7,642
Local	114,742	53,967	448	51,536	233,729	25,999		51,397	46,058	577,876	1,328
Local Sch - Public	283	3,830		7,566		41				11,720	27
Other						7,811			1,759	9,570	22
Total	3,276,690	539,923	148,157	315,404	375,010	228,251	610,898	316,415	107,756	5,918,504	13,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0020 Brookwood Elementary School

PK-12
Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,113	3,014	13,455	9,944			540,597			770,123	1,388
State	2,239,809	164,193	83,207	297,005	83,723			225,019		3,092,957	5,573
Local	16,430	14,623	3,171	12,288	165,502			61,304		273,316	492
Local Sch - Public	3,266	7,294		3,010	14,880	0				28,450	51
Total	2,462,618	189,123	99,833	322,246	264,105	0	540,597	286,323		4,164,846	7,504

Pooled Expenditures

Federal	688,532	53,248	60,083			472			10,931	813,266	1,465
State	157,081	27,617	14,043		16,802	245,973		0	64,476	525,993	948
Local	12,331	20,494	1,923		140,857	33,171			57,943	266,719	481
Other						9,966			2,213	12,179	22
Total	857,944	101,359	76,049		157,659	289,582		0	135,564	1,618,156	2,916

Combined Direct and Pooled Expenditures

Federal	891,645	56,261	73,538	9,944		472	540,597		10,931	1,583,388	2,853
State	2,396,890	191,811	97,251	297,005	100,525	245,973		225,019	64,476	3,618,949	6,521
Local	28,761	35,116	5,094	12,288	306,359	33,171		61,304	57,943	540,035	973
Local Sch - Public	3,266	7,294		3,010	14,880	0				28,450	51
Other						9,966			2,213	12,179	22
Total	3,320,562	290,482	175,882	322,246	421,764	289,582	540,597	286,323	135,564	5,783,002	10,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0025 Brookwood Middle School

PK-12
Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	29,899						494,797			524,697	661
State	2,762,492	201,566	96,000	454,956	83,710					3,598,724	4,532
Local	130,881	57,783		23,931	165,190					377,785	476
Local Sch - Public	88,997	8,295		4,789	8,258	1,594				111,934	141
Total	3,012,270	267,644	96,000	483,677	257,158	1,594	494,797			4,613,140	5,810

Pooled Expenditures

Federal	101,356					675			17,119	119,151	150
State	193,738	33,904	16,202		16,799	351,896			100,974	713,513	899
Local	98,228	80,984			140,591	47,456			90,744	458,003	577
Other						14,257			3,466	17,723	22
Total	393,322	114,887	16,202		157,391	414,285			212,303	1,308,390	1,648

Combined Direct and Pooled Expenditures

Federal	131,256					675	494,797		17,119	643,847	811
State	2,956,230	235,470	112,202	454,956	100,509	351,896			100,974	4,312,237	5,431
Local	229,109	138,766		23,931	305,782	47,456			90,744	835,788	1,053
Local Sch - Public	88,997	8,295		4,789	8,258	1,594				111,934	141
Other						14,257			3,466	17,723	22
Total	3,405,592	382,531	112,202	483,677	414,548	415,879	494,797		212,303	5,921,530	7,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0030 Brookwood High School

PK-12
Enrollment
1,014

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	113,828						764,426			878,254	866
State	4,141,711	206,874	84,653	566,769	416,695			125,665		5,542,368	5,466
Local	302,621	35,917	464	40,507	185,266			581		565,356	558
Local Sch - Public	56,073	226,023		12,496	6,150	175		5,455	1,679	308,051	304
Total	4,614,233	468,814	85,118	619,772	608,111	175	764,426	131,701	1,679	7,294,028	7,193

Pooled Expenditures

Federal	385,866					862			21,496	408,224	403
State	290,464	34,796	14,287		83,624	449,399		0	126,790	999,361	986
Local	227,121	50,339	281		157,678	60,605			113,944	609,968	602
Other						18,208			4,352	22,560	22
Total	903,451	85,135	14,569		241,302	529,074		0	266,582	2,040,113	2,012

Combined Direct and Pooled Expenditures

Federal	499,694					862	764,426		21,496	1,286,478	1,269
State	4,432,176	241,670	98,941	566,769	500,318	449,399		125,665	126,790	6,541,728	6,451
Local	529,742	86,256	746	40,507	342,944	60,605		581	113,944	1,175,324	1,159
Local Sch - Public	56,073	226,023		12,496	6,150	175		5,455	1,679	308,051	304
Other						18,208			4,352	22,560	22
Total	5,517,684	553,949	99,687	619,772	849,413	529,249	764,426	131,701	268,261	9,334,141	9,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0040 Buhl Elementary School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	137,855	3,574	3,412				272,965			417,806	1,801
State	983,701	93,104	83,852	204,288	263,253			174,389		1,802,587	7,770
Local	12,125	11,042	1,963	10,885	37,369			32,273		105,657	455
Local Sch - Public	336	663		903	410	0		5,794	0	8,106	35
Total	1,134,017	108,382	89,227	216,077	301,033	0	272,965	212,456	0	2,334,157	10,061

Pooled Expenditures

Federal	467,315	63,149	15,235			197			4,269	550,166	2,371
State	68,988	15,660	14,152		52,830	102,821		0	25,180	279,632	1,205
Local	9,100	15,475	1,190		31,805	13,866			22,629	94,065	405
Other						4,166			864	5,030	22
Total	545,403	94,285	30,578		84,635	121,050		0	52,942	928,893	4,004

Combined Direct and Pooled Expenditures

Federal	605,169	66,723	18,647			197	272,965		4,269	967,972	4,172
State	1,052,690	108,764	98,004	204,288	316,084	102,821		174,389	25,180	2,082,219	8,975
Local	21,225	26,517	3,154	10,885	69,174	13,866		32,273	22,629	199,723	861
Local Sch - Public	336	663		903	410	0		5,794	0	8,106	35
Other						4,166			864	5,030	22
Total	1,679,420	202,667	119,805	216,077	385,668	121,050	272,965	212,456	52,942	3,263,050	14,065

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

063 Tuscaloosa County
0045 Big Sandy Elementary

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	28,553						307,570			336,123	752
State	1,807,621	108,524	83,739	200,325	87,148			130,495		2,417,851	5,409
Local	56,988	10,347	229	5,321	160,783			92,979		326,646	731
Local Sch - Public	11,220	5,896	0	16,771	4,309	35				38,231	86
Total	1,904,381	124,766	83,967	222,417	252,240	35	307,570	223,474		3,118,851	6,977

Pooled Expenditures

Federal	96,791					380			8,883	106,054	237
State	126,771	18,254	14,133		17,489	198,108		0	52,395	427,149	956
Local	42,770	14,501	139		136,841	26,716			47,086	268,053	600
Other						8,026			1,799	9,825	22
Total	266,332	32,755	14,272		154,330	233,231		0	110,162	811,081	1,814

Combined Direct and Pooled Expenditures

Federal	125,344					380	307,570		8,883	442,177	989
State	1,934,392	126,777	97,872	200,325	104,637	198,108		130,495	52,395	2,845,000	6,365
Local	99,757	24,848	367	5,321	297,624	26,716		92,979	47,086	594,699	1,330
Local Sch - Public	11,220	5,896	0	16,771	4,309	35				38,231	86
Other						8,026			1,799	9,825	22
Total	2,170,713	157,521	98,239	222,417	406,570	233,266	307,570	223,474	110,162	3,929,932	8,792

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0050 Cottondale Elementary School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,739	2,195	25,922	5,020			375,061			488,937	1,193
State	1,843,576	128,158	81,094	207,059	86,522			181,999		2,528,407	6,167
Local	9,413	22,316	31	9,152	142,830			26,940		210,681	514
Local Sch - Public	1,643	175		8,126	2,687	0				12,632	31
Total	1,935,371	152,843	107,046	229,356	232,039	0	375,061	208,939		3,240,656	7,904

Pooled Expenditures

Federal	273,696	38,779	115,750			349			8,042	436,615	1,065
State	129,293	21,556	13,687		17,364	181,710		0	47,435	411,044	1,003
Local	7,065	31,276	19		121,561	24,505			42,629	227,054	554
Other						7,362			1,628	8,990	22
Total	410,054	91,610	129,455		138,924	213,925		0	99,734	1,083,703	2,643

Combined Direct and Pooled Expenditures

Federal	354,435	40,973	141,671	5,020		349	375,061		8,042	925,552	2,257
State	1,972,868	149,714	94,780	207,059	103,886	181,710		181,999	47,435	2,939,451	7,169
Local	16,478	53,591	49	9,152	264,390	24,505		26,940	42,629	437,734	1,068
Local Sch - Public	1,643	175		8,126	2,687	0				12,632	31
Other						7,362			1,628	8,990	22
Total	2,345,425	244,454	236,501	229,356	370,963	213,925	375,061	208,939	99,734	4,324,359	10,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0060 Crestmont Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	94,139	4,073	3,701	3,774			371,828			477,514	1,400
State	1,499,945	111,053	79,308	210,363	72,152			139,513		2,112,334	6,195
Local	7,361	12,021	200	9,472	100,474					129,528	380
Local Sch - Public	28,193	19,608		3,719	9,221	0				60,741	178
Total	1,629,638	146,755	83,209	227,327	181,846	0	371,828	139,513		2,780,116	8,153

Pooled Expenditures

Federal	319,122	71,964	16,525			290			6,900	414,801	1,216
State	105,193	18,679	13,385		14,480	151,129		0	40,695	343,562	1,008
Local	5,524	16,848	121		85,512	20,381			36,572	164,959	484
Other						6,123			1,397	7,520	22
Total	429,840	107,492	30,032		99,992	177,923		0	85,563	930,841	2,730

Combined Direct and Pooled Expenditures

Federal	413,261	76,037	20,226	3,774		290	371,828		6,900	892,315	2,617
State	1,605,138	129,733	92,693	210,363	86,632	151,129		139,513	40,695	2,455,895	7,202
Local	12,885	28,870	321	9,472	185,986	20,381			36,572	294,486	864
Local Sch - Public	28,193	19,608		3,719	9,221	0				60,741	178
Other						6,123			1,397	7,520	22
Total	2,059,478	254,247	113,241	227,327	281,838	177,923	371,828	139,513	85,563	3,710,957	10,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0070 Maxwell Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	248,338	6,407	26,089	6,231			451,334			738,399	1,302
State	2,372,390	155,709	83,332	280,597	88,160			216,678		3,196,865	5,638
Local	19,863	17,727		5,393	133,463			4,992		181,438	320
Local Sch - Public	11,818	9,245		25,311	8,312					54,686	96
Total	2,652,409	189,087	109,421	317,532	229,935		451,334	221,669		4,171,388	7,357

Pooled Expenditures

Federal	841,842	113,209	116,497			482			11,341	1,083,371	1,911
State	166,379	26,190	14,064		17,692	251,291		0	66,892	542,509	957
Local	14,907	24,845			113,589	33,889			60,115	247,345	436
Other						10,181			2,296	12,477	22
Total	1,023,129	164,244	130,562		131,281	295,843		0	140,644	1,885,703	3,326

Combined Direct and Pooled Expenditures

Federal	1,090,180	119,616	142,587	6,231		482	451,334		11,341	1,821,770	3,213
State	2,538,770	181,899	97,396	280,597	105,852	251,291		216,678	66,892	3,739,375	6,595
Local	34,770	42,571		5,393	247,052	33,889		4,992	60,115	428,783	756
Local Sch - Public	11,818	9,245		25,311	8,312					54,686	96
Other						10,181			2,296	12,477	22
Total	3,675,538	353,331	239,983	317,532	361,217	295,843	451,334	221,669	140,644	6,057,091	10,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0075 Echols Middle School

PK-12
Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	96,518		334				437,661			534,512	670
State	2,984,313	182,469	91,688	451,825	109,335					3,819,631	4,787
Local	93,263	43,641	12,557	12,723	223,766					385,949	484
Local Sch - Public	147,617		225	1,690	13,331	570			112	163,545	205
Total	3,321,711	226,110	104,803	466,238	346,432	570	437,661		112	4,903,637	6,145

Pooled Expenditures

Federal	327,187		1,490			678			17,206	346,562	434
State	209,294	30,692	15,475		21,942	353,669			101,483	732,554	918
Local	69,995	61,164	7,614		190,445	47,695			91,201	468,114	587
Other						14,329			3,484	17,813	22
Total	606,477	91,855	24,579		212,387	416,372			213,373	1,565,042	1,961

Combined Direct and Pooled Expenditures

Federal	423,705		1,824			678	437,661		17,206	881,074	1,104
State	3,193,607	213,161	107,163	451,825	131,277	353,669			101,483	4,552,185	5,704
Local	163,258	104,804	20,171	12,723	414,211	47,695			91,201	854,063	1,070
Local Sch - Public	147,617		225	1,690	13,331	570			112	163,545	205
Other						14,329			3,484	17,813	22
Total	3,928,187	317,965	129,383	466,238	558,819	416,942	437,661		213,485	6,468,679	8,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0080 Englewood Elementary School

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	226,567	5,186	2,650	5,433			449,257			689,093	1,373
State	2,344,407	120,187	88,669	298,247	90,109					2,941,617	5,860
Local	3,462	10,347	516	16,139	168,031					198,495	395
Local Sch - Public	8,699	3,496	175	1,674	4,285					18,329	37
Total	2,583,135	139,215	92,010	321,494	262,424		449,257			3,847,534	7,664

Pooled Expenditures

Federal	768,041	91,631	11,834			427			10,824	882,756	1,758
State	164,417	20,216	14,965		18,083	222,484			63,840	504,004	1,004
Local	2,598	14,501	313		143,009	30,004			57,372	247,797	494
Other						9,014			2,191	11,205	22
Total	935,056	126,347	27,112		161,092	261,928			134,227	1,645,763	3,278

Combined Direct and Pooled Expenditures

Federal	994,608	96,817	14,484	5,433		427	449,257		10,824	1,571,849	3,131
State	2,508,823	140,402	103,634	298,247	108,192	222,484			63,840	3,445,621	6,864
Local	6,060	24,848	829	16,139	311,040	30,004			57,372	446,292	889
Local Sch - Public	8,699	3,496	175	1,674	4,285					18,329	37
Other						9,014			2,191	11,205	22
Total	3,518,191	265,563	119,122	321,494	423,516	261,928	449,257		134,227	5,493,297	10,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0085 Flatwoods Elementary School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,510	33,000	9,051				480,084			710,645	1,583
State	2,040,866	126,986	80,495	194,528	85,179			168,238		2,696,292	6,005
Local	7,565	14,520		13,535	98,780			67,621		202,021	450
Local Sch - Public	44,519	7,575		7,788	6,579					66,462	148
Total	2,281,460	182,081	89,546	215,851	190,538		480,084	235,859		3,675,420	8,186

Pooled Expenditures

Federal	639,030	583,096	40,417			382			8,883	1,271,807	2,833
State	143,129	21,359	13,586		17,094	198,994		0	52,395	446,557	995
Local	5,678	20,349			84,070	26,836			47,086	184,020	410
Other						8,062			1,799	9,861	22
Total	787,837	624,804	54,002		101,164	234,274		0	110,162	1,912,244	4,259

Combined Direct and Pooled Expenditures

Federal	827,539	616,096	49,468			382	480,084		8,883	1,982,452	4,415
State	2,183,995	148,346	94,080	194,528	102,273	198,994		168,238	52,395	3,142,849	7,000
Local	13,243	34,869		13,535	182,850	26,836		67,621	47,086	386,040	860
Local Sch - Public	44,519	7,575		7,788	6,579					66,462	148
Other						8,062			1,799	9,861	22
Total	3,069,297	806,885	143,548	215,851	291,702	234,274	480,084	235,859	110,162	5,587,664	12,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0100 Hillcrest High School

PK-12
Enrollment
1,314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	154,138						703,695			857,833	653
State	5,671,175	271,825	171,010	609,852	418,550					7,142,411	5,436
Local	489,383	38,997	2,317	41,445	81,013					653,156	497
Local Sch - Public	40,125	420,359		38,151	70,221	11,455			2	580,312	442
Total	6,354,821	731,181	173,326	689,448	569,784	11,455	703,695		2	9,233,712	7,027

Pooled Expenditures

Federal	522,514					1,117			28,331	551,963	420
State	397,728	45,721	28,862		83,996	582,357			167,103	1,305,768	994
Local	367,289	54,656	1,405		68,949	78,535			150,173	721,007	549
Other						23,595			5,736	29,331	22
Total	1,287,531	100,377	30,267		152,945	685,604			351,343	2,608,068	1,985

Combined Direct and Pooled Expenditures

Federal	676,653					1,117	703,695		28,331	1,409,796	1,073
State	6,068,902	317,546	199,872	609,852	502,546	582,357			167,103	8,448,179	6,429
Local	856,673	93,653	3,721	41,445	149,963	78,535			150,173	1,374,163	1,046
Local Sch - Public	40,125	420,359		38,151	70,221	11,455			2	580,312	442
Other						23,595			5,736	29,331	22
Total	7,642,352	831,558	203,593	689,448	722,729	697,060	703,695		351,345	11,841,780	9,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0105 Hillcrest Middle School

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,601						427,365			428,965	717
State	2,257,851	106,511	85,461	354,091	83,375					2,887,288	4,828
Local	54,826	21,709		20,321	160,153					257,008	430
Local Sch - Public	28,235	26,782		18,730	11,483	430			2,861	88,520	148
Total	2,342,511	155,001	85,461	393,142	255,010	430	427,365		2,861	3,661,781	6,123

Pooled Expenditures

Federal	5,426					508			12,894	18,827	31
State	158,346	17,915	14,424		16,732	265,030			76,048	548,496	917
Local	41,147	30,425			136,304	35,741			68,344	311,962	522
Other						10,738			2,610	13,348	22
Total	204,919	48,340	14,424		153,036	312,018			159,896	892,633	1,493

Combined Direct and Pooled Expenditures

Federal	7,026					508	427,365		12,894	447,793	749
State	2,416,197	124,426	99,885	354,091	100,107	265,030			76,048	3,435,784	5,745
Local	95,973	52,134		20,321	296,457	35,741			68,344	568,969	951
Local Sch - Public	28,235	26,782		18,730	11,483	430			2,861	88,520	148
Other						10,738			2,610	13,348	22
Total	2,547,431	203,341	99,885	393,142	408,047	312,447	427,365		162,757	4,554,414	7,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0115 Davis-Emerson Middle School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	185,400	17,132	7,490				368,643			578,666	1,401
State	1,372,393	99,630	86,566	270,722	95,010					1,924,321	4,659
Local	118,832	32,486	373	58,535	166,426					376,652	912
Local Sch - Public	22,380	2,399	659	5,356	1,827	25			0	32,646	79
Total	1,699,005	151,647	95,089	334,613	263,263	25	368,643		0	2,912,284	7,052

Pooled Expenditures

Federal	628,488	302,722	33,447			351			8,905	973,913	2,358
State	96,248	16,758	14,610		19,067	183,039			52,522	382,244	926
Local	89,185	45,529	226		141,643	24,684			47,200	348,469	844
Other						7,416			1,803	9,219	22
Total	813,921	365,009	48,284		160,710	215,491			110,430	1,713,845	4,150

Combined Direct and Pooled Expenditures

Federal	813,888	319,854	40,938			351	368,643		8,905	1,552,579	3,759
State	1,468,641	116,388	101,176	270,722	114,076	183,039			52,522	2,306,565	5,585
Local	208,017	78,015	599	58,535	308,070	24,684			47,200	725,121	1,756
Local Sch - Public	22,380	2,399	659	5,356	1,827	25			0	32,646	79
Other						7,416			1,803	9,219	22
Total	2,512,926	516,656	143,372	334,613	423,973	215,516	368,643		110,430	4,626,129	11,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0120 Holt High School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	270,068	7,092	12,180	5,049		0	404,085			698,474	1,733
State	1,832,673	93,500	84,805	300,549	283,298					2,594,826	6,439
Local	189,392	45,250	73,388	49,108	45,832		158			403,128	1,000
Local Sch - Public	37,469	16,106	0	6,021	6,029	3,971			352	69,949	174
Total	2,329,602	161,948	170,373	360,728	335,160	3,971	404,243		352	3,766,376	9,346

Pooled Expenditures

Federal	915,504	125,317	54,387			343			8,689	1,104,239	2,740
State	128,528	15,727	14,313		56,853	178,607			51,250	445,279	1,105
Local	142,141	63,418	44,503		39,007	24,087			46,058	359,213	891
Other						7,236			1,759	8,996	22
Total	1,186,173	204,462	113,203		95,860	210,273			107,756	1,917,726	4,759

Combined Direct and Pooled Expenditures

Federal	1,185,571	132,409	66,566	5,049		343	404,085		8,689	1,802,713	4,473
State	1,961,201	109,227	99,118	300,549	340,152	178,607			51,250	3,040,105	7,544
Local	331,533	108,668	117,891	49,108	84,839	24,087	158		46,058	762,341	1,892
Local Sch - Public	37,469	16,106	0	6,021	6,029	3,971			352	69,949	174
Other						7,236			1,759	8,996	22
Total	3,515,774	366,410	283,575	360,728	431,020	214,244	404,243		108,108	5,684,102	14,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0125 Huntington Place Elementary School

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							424,128			424,128	803
State	2,313,898	127,961	85,968	299,404	78,454					2,905,686	5,503
Local	24,955	14,960	160	6,571	112,650					159,296	302
Local Sch - Public	50,746	1,300	1,079	24,471	17,985				171	95,753	181
Total	2,389,600	144,221	87,207	330,446	209,089		424,128		171	3,584,863	6,790

Pooled Expenditures

Federal						449			11,384	11,833	22
State	162,277	21,523	14,509		15,744	234,007			67,146	515,207	976
Local	18,729	20,966	97		95,875	31,558			60,343	227,569	431
Other						9,481			2,305	11,786	22
Total	181,006	42,489	14,606		111,620	275,494			141,179	766,395	1,452

Combined Direct and Pooled Expenditures

Federal						449	424,128		11,384	435,961	826
State	2,476,176	149,484	100,477	299,404	94,199	234,007			67,146	3,420,893	6,479
Local	43,684	35,926	257	6,571	208,526	31,558			60,343	386,865	733
Local Sch - Public	50,746	1,300	1,079	24,471	17,985				171	95,753	181
Other						9,481			2,305	11,786	22
Total	2,570,606	186,711	101,813	330,446	320,709	275,494	424,128		141,350	4,351,258	8,241

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0127 Lake View Elementary School

PK-12
Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	32,292						455,661			487,953	697
State	2,954,169	171,032	91,199	287,852	128,876			273,392		3,906,521	5,581
Local	33,196	14,192		43,793	161,740			53,123		306,044	437
Local Sch - Public	3,594	27,365		8,093		285				39,336	56
Total	3,023,251	212,590	91,199	339,737	290,616	285	455,661	326,515		4,739,854	6,771

Pooled Expenditures

Federal	109,468					595			13,778	123,840	177
State	207,180	28,768	15,392		25,863	310,236		0	81,262	668,702	955
Local	24,914	19,891			137,655	41,838			73,029	297,327	425
Other						12,569			2,789	15,359	22
Total	341,562	48,659	15,392		163,518	365,238		0	170,859	1,105,228	1,579

Combined Direct and Pooled Expenditures

Federal	141,760					595	455,661		13,778	611,793	874
State	3,161,350	199,800	106,591	287,852	154,740	310,236		273,392	81,262	4,575,223	6,536
Local	58,109	34,084		43,793	299,395	41,838		53,123	73,029	603,371	862
Local Sch - Public	3,594	27,365		8,093		285				39,336	56
Other						12,569			2,789	15,359	22
Total	3,364,813	261,249	106,591	339,737	454,135	365,523	455,661	326,515	170,859	5,845,082	8,350

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0130 Matthews Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	183,466	5,102	11,600	8,999		0	408,863			618,030	1,349
State	2,052,402	117,389	15,017	307,860	84,693			135,915		2,713,275	5,924
Local	71,004	12,385	357	9,885	84,133			4,380		182,144	398
Local Sch - Public	17,170	133	590	5,523	12,773				0	36,190	79
Total	2,324,042	135,010	27,564	332,268	181,599	0	408,863	140,294	0	3,549,639	7,750

Pooled Expenditures

Federal	621,934	90,141	51,797			389			9,487	773,748	1,689
State	143,938	19,745	2,534		16,996	202,983		0	55,955	442,152	965
Local	53,290	17,359	216		71,604	27,374			50,286	220,129	481
Other						8,224			1,921	10,145	22
Total	819,161	127,245	54,548		88,601	238,970		0	117,649	1,446,175	3,158

Combined Direct and Pooled Expenditures

Federal	805,400	95,243	63,397	8,999		389	408,863		9,487	1,391,778	3,039
State	2,196,340	137,134	17,551	307,860	101,689	202,983		135,915	55,955	3,155,428	6,890
Local	124,294	29,744	573	9,885	155,737	27,374		4,380	50,286	402,274	878
Local Sch - Public	17,170	133	590	5,523	12,773				0	36,190	79
Other						8,224			1,921	10,145	22
Total	3,143,204	262,254	82,112	332,268	270,200	238,970	408,863	140,294	117,649	4,995,814	10,908

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0140 Myrtlewood Elementary School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	56,666	4,778	1,830	5,000			251,980			320,254	1,246
State	1,287,503	114,569	80,496	197,770	105,933			180,626		1,966,897	7,653
Local	5,602	11,042		10,772	94,969			3,804		126,188	491
Local Sch - Public	4,391	11,961	0	1,459	0			5,248	469	23,528	92
Total	1,354,163	142,350	82,325	215,001	200,902		251,980	189,678	469	2,436,867	9,482

Pooled Expenditures

Federal	192,093	84,421	8,169			218			4,851	289,753	1,127
State	90,295	19,271	13,586		21,259	113,901		0	28,614	286,924	1,116
Local	4,204	15,475			80,827	15,360			25,715	141,581	551
Other						4,615			982	5,597	22
Total	286,592	119,167	21,755		102,086	134,095		0	60,162	723,856	2,817

Combined Direct and Pooled Expenditures

Federal	248,759	89,199	9,999	5,000		218	251,980		4,851	610,007	2,374
State	1,377,798	133,840	94,081	197,770	127,192	113,901		180,626	28,614	2,253,821	8,770
Local	9,807	26,517		10,772	175,795	15,360		3,804	25,715	267,769	1,042
Local Sch - Public	4,391	11,961	0	1,459	0			5,248	469	23,528	92
Other						4,615			982	5,597	22
Total	1,640,755	261,517	104,080	215,001	302,987	134,095	251,980	189,678	60,630	3,160,723	12,299

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0155 Northport Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							410,107	78,833		488,940	862
State	3,011,100	158,988	81,983	277,022	80,436			41,669		3,651,198	6,440
Local	13,522	11,776		16,500	106,654			105,055		253,507	447
Local Sch - Public	46,974	6,991		13,954	10,259	31			0	78,209	138
Total	3,071,596	177,755	81,983	307,476	197,349	31	410,107	225,558	0	4,471,855	7,887

Pooled Expenditures

Federal						482		32,837	11,449	44,768	79
State	211,173	26,742	13,837		16,142	251,291		0	67,528	586,713	1,035
Local	10,149	16,504			90,772	33,889			60,686	211,999	374
Other						10,181			2,318	12,499	22
Total	221,321	43,246	13,837		106,914	295,843		32,837	141,981	855,979	1,510

Combined Direct and Pooled Expenditures

Federal						482	410,107	111,670	11,449	533,708	941
State	3,222,273	185,730	95,819	277,022	96,578	251,291		41,669	67,528	4,237,911	7,474
Local	23,671	28,279		16,500	197,426	33,889		105,055	60,686	465,506	821
Local Sch - Public	46,974	6,991		13,954	10,259	31			0	78,209	138
Other						10,181			2,318	12,499	22
Total	3,292,918	221,000	95,819	307,476	304,263	295,874	410,107	258,395	141,981	5,327,834	9,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0160 Northside High School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,863						317,009			428,872	962
State	1,998,399	93,727	98,931	333,270	243,971					2,768,298	6,207
Local	293,162	34,070		5,928	56,767					389,927	874
Local Sch - Public	87,113	33,975	2,768	8,535	30,882	6,774			534	170,581	382
Total	2,490,537	161,771	101,699	347,734	331,620	6,774	317,009		534	3,757,678	8,425

Pooled Expenditures

Federal	379,203					379			9,616	389,199	873
State	140,151	15,765	16,697		48,961	197,665			56,718	475,957	1,067
Local	220,022	47,749			48,313	26,657			50,972	393,714	883
Other						8,009			1,947	9,955	22
Total	739,376	63,514	16,697		97,274	232,709			119,254	1,268,825	2,845

Combined Direct and Pooled Expenditures

Federal	491,066					379	317,009		9,616	818,070	1,834
State	2,138,550	109,491	115,629	333,270	292,932	197,665			56,718	3,244,255	7,274
Local	513,185	81,819		5,928	105,080	26,657			50,972	783,641	1,757
Local Sch - Public	87,113	33,975	2,768	8,535	30,882	6,774			534	170,581	382
Other						8,009			1,947	9,955	22
Total	3,229,914	225,286	118,397	347,734	428,894	239,483	317,009		119,788	5,026,503	11,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0162 Northside Middle School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	102,212						229,848			332,059	843
State	1,455,272	92,982	4,151	289,795	72,584					1,914,784	4,860
Local	66,416	8,517	24,991	2,454	84,292					186,672	474
Local Sch - Public	53,085	1,423	4,297	6,149	7,144	478			100	72,675	184
Total	1,676,985	102,923	33,439	298,398	164,020	478	229,848		100	2,506,191	6,361

Pooled Expenditures

Federal	346,487					335			8,495	355,317	902
State	102,060	15,640	701		14,566	174,619			50,105	357,691	908
Local	49,846	11,937	15,155		71,740	23,549			45,029	217,257	551
Other						7,075			1,720	8,795	22
Total	498,394	27,577	15,855		86,307	205,577			105,350	939,060	2,383

Combined Direct and Pooled Expenditures

Federal	448,699					335	229,848		8,495	687,377	1,745
State	1,557,332	108,622	4,851	289,795	87,150	174,619			50,105	2,272,475	5,768
Local	116,263	20,455	40,146	2,454	156,033	23,549			45,029	403,928	1,025
Local Sch - Public	53,085	1,423	4,297	6,149	7,144	478			100	72,675	184
Other						7,075			1,720	8,795	22
Total	2,175,379	130,500	49,294	298,398	250,327	206,054	229,848		105,450	3,445,250	8,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0163 Duncanville Middle School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							421,695			421,695	911
State	1,731,080	120,503	89,559	302,279	83,087					2,326,508	5,025
Local	204,895	18,165	349	10,690	218,074					452,174	977
Local Sch - Public	24,416	13,512		13,695	19,360	1,348				72,331	156
Total	1,960,391	152,180	89,908	326,665	320,521	1,348	421,695			3,272,707	7,068

Pooled Expenditures

Federal						394			9,983	10,376	22
State	121,403	20,269	15,115		16,674	205,199			58,880	437,541	945
Local	153,777	25,458	212		185,601	27,673			52,915	445,635	962
Other						8,314			2,021	10,335	22
Total	275,180	45,727	15,327		202,275	241,579			123,799	903,887	1,952

Combined Direct and Pooled Expenditures

Federal						394	421,695		9,983	432,071	933
State	1,852,483	140,772	104,674	302,279	99,761	205,199			58,880	2,764,048	5,970
Local	358,672	43,623	561	10,690	403,675	27,673			52,915	897,808	1,939
Local Sch - Public	24,416	13,512		13,695	19,360	1,348				72,331	156
Other						8,314			2,021	10,335	22
Total	2,235,570	197,907	105,235	326,665	522,795	242,927	421,695		123,799	4,176,593	9,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0165 Lloyd Wood Education Center

PK-12
Enrollment
100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	459,465	11,719					203,396	166,514		841,094	8,411
State	1,361,159	94,859	3,066	215,416	91,003			158,444		1,923,948	19,239
Local	243,869	291,084		101,800	144,937			109,250	3,420	894,360	8,944
Local Sch - Public	5,185	292		10,667		0				16,144	161
Total	2,069,678	397,955	3,066	327,883	235,940	0	203,396	434,208	3,420	3,675,546	36,755

Pooled Expenditures

Federal	1,557,541	207,072				85		69,360	949	1,835,006	18,350
State	95,460	15,955	517		18,263	44,319		0	5,596	180,111	1,801
Local	183,027	407,961			123,354	5,977			5,029	725,347	7,253
Other						1,796			192	1,988	20
Total	1,836,028	630,988	517		141,617	52,177		69,360	11,765	2,742,452	27,425

Combined Direct and Pooled Expenditures

Federal	2,017,006	218,791				85	203,396	235,874	949	2,676,100	26,761
State	1,456,620	110,815	3,583	215,416	109,266	44,319		158,444	5,596	2,104,059	21,041
Local	426,895	699,045		101,800	268,292	5,977		109,250	8,449	1,619,707	16,197
Local Sch - Public	5,185	292		10,667		0				16,144	161
Other						1,796			192	1,988	20
Total	3,905,706	1,028,943	3,583	327,883	377,558	52,177	203,396	503,568	15,185	6,417,998	64,180

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0166 Sipse Valley High School

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	2,813						302,988			305,801	617
State	2,164,006	84,816	82,132	366,602	284,302					2,981,858	6,012
Local	259,653	42,795		17,561	100,186					420,194	847
Local Sch - Public	53,975	61,789	134	13,589	41,428	3,331			4,316	178,562	360
Total	2,480,446	189,400	82,267	397,751	425,915	3,331	302,988		4,316	3,886,415	7,836

Pooled Expenditures

Federal	9,536					422			10,694	20,652	42
State	151,765	14,266	13,862		57,055	219,824			63,077	519,849	1,048
Local	194,873	59,978			85,267	29,645			56,686	426,449	860
Other						8,906			2,165	11,072	22
Total	356,174	74,244	13,862		142,321	258,797			132,623	978,021	1,972

Combined Direct and Pooled Expenditures

Federal	12,349					422	302,988		10,694	326,453	658
State	2,315,770	99,082	95,994	366,602	341,356	219,824			63,077	3,501,707	7,060
Local	454,526	102,773		17,561	185,453	29,645			56,686	846,644	1,707
Local Sch - Public	53,975	61,789	134	13,589	41,428	3,331			4,316	178,562	360
Other						8,906			2,165	11,072	22
Total	2,836,620	263,645	96,129	397,751	568,237	262,129	302,988		136,939	4,864,436	9,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0167 Sipsley Valley Middle School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							381,891			381,891	732
State	2,068,074	96,589	86,534	346,432	79,821					2,677,451	5,129
Local	88,428		3,122	20,342	24,358					136,251	261
Local Sch - Public	61,926	28,380	1,598	8,332	5,816				88	106,140	203
Total	2,218,429	124,969	91,254	375,106	109,996		381,891		88	3,301,733	6,325

Pooled Expenditures

Federal						444			11,255	11,699	22
State	145,037	16,246	14,605		16,019	231,347			66,383	489,638	938
Local	66,367		1,893		20,731	31,199			59,658	179,848	345
Other						9,373			2,279	11,652	22
Total	211,404	16,246	16,498		36,750	272,363			139,575	692,836	1,327

Combined Direct and Pooled Expenditures

Federal						444	381,891		11,255	393,590	754
State	2,213,111	112,836	101,139	346,432	95,840	231,347			66,383	3,167,089	6,067
Local	154,795		5,015	20,342	45,089	31,199			59,658	316,098	606
Local Sch - Public	61,926	28,380	1,598	8,332	5,816				88	106,140	203
Other						9,373			2,279	11,652	22
Total	2,429,833	141,216	107,752	375,106	146,746	272,363	381,891		139,662	3,994,569	7,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0170 Collins-Riverside Middle School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							394,552			394,552	836
State	1,812,632	100,479	85,669	354,521	159,530					2,512,831	5,324
Local	58,552	42,470		18,683	109,007					228,712	485
Local Sch - Public	113,673	3,815	2,288	14,509	5,108	1,155			283	140,830	298
Total	1,984,858	146,763	87,956	387,713	273,645	1,155	394,552		283	3,276,926	6,943

Pooled Expenditures

Federal						401			10,177	10,578	22
State	127,123	16,901	14,459		32,015	209,188			60,025	459,710	974
Local	43,944	59,522			92,774	28,211			53,943	278,395	590
Other						8,475			2,060	10,536	22
Total	171,067	76,423	14,459		124,789	246,275			126,206	759,219	1,609

Combined Direct and Pooled Expenditures

Federal						401	394,552		10,177	405,131	858
State	1,939,755	117,379	100,128	354,521	191,545	209,188			60,025	2,972,541	6,298
Local	102,497	101,992		18,683	201,781	28,211			53,943	507,107	1,074
Local Sch - Public	113,673	3,815	2,288	14,509	5,108	1,155			283	140,830	298
Other						8,475			2,060	10,536	22
Total	2,155,925	223,186	102,415	387,713	398,434	247,430	394,552		126,489	4,036,145	8,551

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0180 Tuscaloosa County High School

PK-12
Enrollment
1,604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,436						800,437			911,873	568
State	6,815,222	360,641	175,116	783,324	826,237					8,960,541	5,586
Local	444,103	49,007	2,661	28,678	120,098					644,546	402
Local Sch - Public	111,105	491,741	3,781	24,090	62,431	12,240			1,615	707,003	441
Total	7,481,865	901,389	181,558	836,092	1,008,766	12,240	800,437		1,615	11,223,962	6,997

Pooled Expenditures

Federal	377,756					1,363			34,584	413,704	258
State	477,962	60,660	29,555		165,812	710,884			203,983	1,648,855	1,028
Local	333,305	68,684	1,613		102,214	95,868			183,316	785,001	489
Other						28,802			7,002	35,804	22
Total	1,189,023	129,344	31,169		268,026	836,917			428,885	2,883,364	1,798

Combined Direct and Pooled Expenditures

Federal	489,192					1,363	800,437		34,584	1,325,576	826
State	7,293,184	421,301	204,672	783,324	992,049	710,884			203,983	10,609,396	6,614
Local	777,408	117,691	4,274	28,678	222,312	95,868			183,316	1,429,547	891
Local Sch - Public	111,105	491,741	3,781	24,090	62,431	12,240			1,615	707,003	441
Other						28,802			7,002	35,804	22
Total	8,670,888	1,030,733	212,726	836,092	1,276,792	849,158	800,437		430,500	14,107,326	8,795

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0190 Vance Elementary School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	142,085	4,634	300	13,157			428,561			588,736	1,202
State	2,183,211	151,741	87,441	287,600	99,649			95,172		2,904,815	5,928
Local	73,153	14,192		7,258	115,926			6,836		217,365	444
Local Sch - Public	16,600	5,801		4,681	8,471	0			12	35,564	73
Total	2,415,050	176,368	87,741	312,696	224,046	0	428,561	102,008	12	3,746,481	7,646

Pooled Expenditures

Federal	481,656	81,872	1,340			417			10,155	575,439	1,174
State	153,112	25,523	14,758		19,998	217,165		0	59,898	490,454	1,001
Local	54,902	19,891			98,663	29,286			53,829	256,572	524
Other						8,799			2,056	10,855	22
Total	689,670	127,286	16,098		118,661	255,667		0	125,938	1,333,319	2,721

Combined Direct and Pooled Expenditures

Federal	623,741	86,505	1,640	13,157		417	428,561		10,155	1,164,176	2,376
State	2,336,323	177,264	102,199	287,600	119,647	217,165		95,172	59,898	3,395,269	6,929
Local	128,056	34,084		7,258	214,589	29,286		6,836	53,829	473,937	967
Local Sch - Public	16,600	5,801		4,681	8,471	0			12	35,564	73
Other						8,799			2,056	10,855	22
Total	3,104,720	303,654	103,839	312,696	342,707	255,667	428,561	102,008	125,950	5,079,800	10,367

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0200 Faucett-Vestavia Elementary School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							385,705			385,705	945
State	2,067,693	111,278	87,031	202,886	70,197			115,558		2,654,643	6,506
Local	16,938	14,364		5,827	119,701			36		156,866	384
Local Sch - Public		77,681		1,540						79,221	194
Total	2,084,630	203,324	87,031	210,253	189,898		385,705	115,594		3,276,435	8,030

Pooled Expenditures

Federal						347			8,387	8,734	21
State	145,010	18,717	14,689		14,087	180,823		0	49,470	422,796	1,036
Local	12,712	20,131			101,877	24,385			44,458	203,563	499
Other						7,326			1,698	9,024	22
Total	157,722	38,848	14,689		115,964	212,882		0	104,013	644,117	1,579

Combined Direct and Pooled Expenditures

Federal						347	385,705		8,387	394,439	967
State	2,212,703	129,995	101,719	202,886	84,284	180,823		115,558	49,470	3,077,439	7,543
Local	29,650	34,495		5,827	221,578	24,385		36	44,458	360,428	883
Local Sch - Public		77,681		1,540						79,221	194
Other						7,326			1,698	9,024	22
Total	2,242,353	242,172	101,719	210,253	305,862	212,882	385,705	115,594	104,013	3,920,552	9,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0205 Walker Elementary School

PK-12
Enrollment
704

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	18,718						480,387			499,105	709
State	3,145,051	142,111	83,843	330,764	89,458			199,398		3,990,625	5,669
Local	124,392	11,042		6,176	143,774			33,555		318,938	453
Local Sch - Public	754	31,196		3,121	973					36,043	51
Total	3,288,915	184,348	83,843	340,061	234,205		480,387	232,953		4,844,712	6,882

Pooled Expenditures

Federal	63,453					598			14,360	78,411	111
State	220,567	23,903	14,151		17,953	312,009		0	84,696	673,279	956
Local	93,358	15,475			122,365	42,077			76,115	349,390	496
Other						12,641			2,907	15,549	22
Total	377,378	39,378	14,151		140,317	367,325		0	178,078	1,116,628	1,586

Combined Direct and Pooled Expenditures

Federal	82,172					598	480,387		14,360	577,517	820
State	3,365,618	166,014	97,994	330,764	107,411	312,009		199,398	84,696	4,663,904	6,625
Local	217,750	26,517		6,176	266,139	42,077		33,555	76,115	668,328	949
Local Sch - Public	754	31,196		3,121	973					36,043	51
Other						12,641			2,907	15,549	22
Total	3,666,293	223,726	97,994	340,061	374,522	367,325	480,387	232,953	178,078	5,961,340	8,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

063 Tuscaloosa County
0210 Westwood Elementary School

PK-12
Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	200,859	3,682	3,208				273,856			481,605	1,684
State	1,143,810	134,014	86,572	199,472	77,856			165,998		1,807,722	6,321
Local	79,206	11,473		13,880	85,733			102,025		292,317	1,022
Local Sch - Public	11,583	4,676		14,869	2,423			6,526	262	40,338	141
Total	1,435,457	153,845	89,781	228,220	166,012		273,856	274,550	262	2,621,983	9,168

Pooled Expenditures

Federal	680,892	65,059	14,326			243			5,455	765,975	2,678
State	80,217	22,541	14,611		15,624	126,754		0	32,174	291,922	1,021
Local	59,445	16,079			72,967	17,094			28,915	194,499	680
Other						5,136			1,104	6,240	22
Total	820,554	103,680	28,937		88,591	149,226		0	67,648	1,258,636	4,401

Combined Direct and Pooled Expenditures

Federal	881,750	68,741	17,534			243	273,856		5,455	1,247,580	4,362
State	1,224,027	156,555	101,184	199,472	93,481	126,754		165,998	32,174	2,099,644	7,341
Local	138,651	27,552		13,880	158,700	17,094		102,025	28,915	486,817	1,702
Local Sch - Public	11,583	4,676		14,869	2,423			6,526	262	40,338	141
Other						5,136			1,104	6,240	22
Total	2,256,011	257,525	118,718	228,220	254,603	149,226	273,856	274,550	67,910	3,880,619	13,569

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County

PK-12
Enrollment
509

0010 Carbon Hill Elementary-Junior High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	250,047	2,614	46,687		5,647	11,019	588,305		34,467	938,786	1,844
State	2,375,893	83,678	107,708	278,060	118,933	167		103,770		3,068,210	6,028
Local	177,628	3,796	1,200	4,494	25,505			53,984		266,607	524
Local Sch - Public	20,382	1,049	85	15,187	5,373	151			0	42,227	83
Total	2,823,950	91,138	155,680	297,742	155,458	11,337	588,305	157,754	34,467	4,315,830	8,479

Pooled Expenditures

Federal	266,969	90,151	77,458	821	3,318	209			50,372	489,297	961
State	74,213	14,703	20,613	9,425	60,172	100,952		4,193	62,140	346,410	681
Local	46,784	178,027	10,705	43	7,594	562		5,442	100,287	349,443	687
Other					2,659					2,659	5
Total	387,965	282,880	108,775	10,289	73,742	101,723		9,635	212,800	1,187,810	2,334

Combined Direct and Pooled Expenditures

Federal	517,015	92,765	124,144	821	8,965	11,228	588,305		84,839	1,428,083	2,806
State	2,450,106	98,381	128,321	287,485	179,105	101,119		107,963	62,140	3,414,620	6,708
Local	224,412	181,822	11,905	4,538	33,098	562		59,426	100,287	616,049	1,210
Local Sch - Public	20,382	1,049	85	15,187	5,373	151			0	42,227	83
Other					2,659					2,659	5
Total	3,211,915	374,018	264,455	308,031	229,200	113,060	588,305	167,389	247,267	5,503,639	10,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0020 Carbon Hill High School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	39,291	1,175								40,466	118
State	1,193,343	87,204	86,259	316,860	647,107	381,240				2,712,013	7,930
Local	306,400	750	1,200	5,978	190,794				3,200	508,322	1,486
Local Sch - Public	94,676	11,990	950	7,552	26,901	3,081				145,151	424
Total	1,633,710	101,119	88,409	330,391	864,802	384,321			3,200	3,405,952	9,959

Pooled Expenditures

Federal	41,950	40,520		575		141			35,302	118,488	346
State	37,275	15,322	16,508	10,740	327,391	67,830			43,549	518,616	1,516
Local	80,700	35,175	10,705	58	56,805	377			70,283	254,103	743
Other					1,864					1,864	5
Total	159,924	91,017	27,213	11,373	386,060	68,348			149,134	893,070	2,611

Combined Direct and Pooled Expenditures

Federal	81,241	41,695		575		141			35,302	158,954	465
State	1,230,618	102,526	102,767	327,600	974,498	449,070			43,549	3,230,629	9,446
Local	387,100	35,925	11,905	6,036	247,599	377			73,483	762,424	2,229
Local Sch - Public	94,676	11,990	950	7,552	26,901	3,081				145,151	424
Other					1,864					1,864	5
Total	1,793,635	192,136	115,622	341,764	1,250,862	452,669			152,334	4,299,022	12,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0030 Bankhead Middle School

PK-12
Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,562	369			14,479		252,835			420,244	1,305
State	1,238,954	85,396	84,719	280,556	142,545	1		210,994		2,043,165	6,345
Local	25,900		1,200	5,866	40,763			13,945		87,674	272
Local Sch - Public	32,483	1,444		6,518	21,786	131				62,363	194
Total	1,449,899	87,209	85,919	292,940	219,573	131	252,835	224,939		2,613,444	8,116

Pooled Expenditures

Federal	162,886	12,725		483	8,506	132			29,625	214,357	666
State	38,700	15,004	16,213	9,509	72,118	63,863		8,525	36,546	260,479	809
Local	6,822		10,705	57	12,137	355		1,406	58,980	90,461	281
Other					1,564					1,564	5
Total	208,408	27,729	26,918	10,049	94,324	64,351		9,931	125,151	566,861	1,760

Combined Direct and Pooled Expenditures

Federal	315,448	13,094		483	22,985	132	252,835		29,625	634,601	1,971
State	1,277,654	100,400	100,932	290,066	214,662	63,864		219,519	36,546	2,303,643	7,154
Local	32,722		11,905	5,922	52,900	355		15,350	58,980	178,134	553
Local Sch - Public	32,483	1,444		6,518	21,786	131				62,363	194
Other					1,564					1,564	5
Total	1,658,306	114,939	112,837	302,989	313,897	64,482	252,835	234,869	125,151	3,180,305	9,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0040 Cordova Elementary School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	101,971	1,472	39,517		9,387		245,754			398,101	1,147
State	1,759,822	86,565	84,494	221,239	118,279	50,384		910		2,321,692	6,691
Local	132,067		4,069	1,308	39,810			0		177,254	511
Local Sch - Public	10,856	4,550	980	2,022	14,004	0			163	32,576	94
Total	2,004,716	92,587	129,059	224,569	181,481	50,384	245,754	910	163	2,929,623	8,443

Pooled Expenditures

Federal	108,872	50,771	65,561	579	5,515	143			35,508	266,949	769
State	54,970	15,210	16,170	7,499	59,841	68,822		37	43,804	266,352	768
Local	34,784		36,297	13	11,853	383		0	70,694	154,023	444
Other					1,875					1,875	5
Total	198,625	65,981	118,029	8,090	79,083	69,347		37	150,006	689,199	1,986

Combined Direct and Pooled Expenditures

Federal	210,842	52,243	105,078	579	14,903	143	245,754		35,508	665,050	1,917
State	1,814,792	101,775	100,664	228,738	178,120	119,206		946	43,804	2,588,044	7,458
Local	166,851		40,366	1,320	51,663	383		0	70,694	331,277	955
Local Sch - Public	10,856	4,550	980	2,022	14,004	0			163	32,576	94
Other					1,875					1,875	5
Total	2,203,341	158,568	247,088	232,659	260,564	119,731	245,754	946	150,170	3,618,822	10,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0050 Cordova High School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	2,905				540		292,959			296,404	601
State	1,600,774	87,252	106,086	297,548	251,749	235,616				2,579,024	5,231
Local	346,315	1,063	1,225	4,810	83,705					437,118	887
Local Sch - Public	211,683	0		6,334	9,344	7,661				235,022	477
Total	2,161,676	88,314	107,311	308,692	345,339	243,277	292,959			3,547,568	7,196

Pooled Expenditures

Federal	3,102			830	317	203			50,888	55,339	112
State	50,002	15,331	20,302	10,085	127,368	97,779			62,777	383,643	778
Local	91,212	49,831	10,928	46	24,922	544			101,315	278,798	566
Other					2,686					2,686	5
Total	144,315	65,162	31,230	10,961	155,293	98,525			214,980	720,467	1,461

Combined Direct and Pooled Expenditures

Federal	6,006			830	857	203	292,959		50,888	351,743	713
State	1,650,775	102,582	126,388	307,633	379,117	333,394			62,777	2,962,667	6,009
Local	437,527	50,894	12,153	4,857	108,627	544			101,315	715,916	1,452
Local Sch - Public	211,683	0		6,334	9,344	7,661				235,022	477
Other					2,686					2,686	5
Total	2,305,992	153,476	138,541	319,653	500,632	341,802	292,959		214,980	4,268,035	8,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0060 Curry Elementary School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	150,589	2,017	68,394		7,155		467,123			695,277	1,369
State	2,391,285	85,611	90,258	219,193	175,579	0		192,272		3,154,199	6,209
Local	120,276		1,200	248	51,492			99,021		272,238	536
Local Sch - Public	14,189	5,657	550	1,941	17,647	0		0		39,983	79
Total	2,676,339	93,284	160,402	221,381	251,873	0	467,123	291,294		4,161,696	8,192

Pooled Expenditures

Federal	160,780	69,540	113,472	799	4,203	209			49,030	398,034	784
State	74,694	15,042	17,273	7,430	88,831	100,754		7,768	60,485	372,277	733
Local	31,678		10,705	2	15,331	561		9,983	97,616	165,875	327
Other					2,588					2,588	5
Total	267,152	84,583	141,450	8,231	110,953	101,523		17,751	207,131	938,775	1,848

Combined Direct and Pooled Expenditures

Federal	311,369	71,557	181,866	799	11,358	209	467,123		49,030	1,093,311	2,152
State	2,465,979	100,654	107,531	226,623	264,410	100,754		200,041	60,485	3,526,475	6,942
Local	151,954		11,905	250	66,823	561		109,004	97,616	438,113	862
Local Sch - Public	14,189	5,657	550	1,941	17,647	0		0		39,983	79
Other					2,588					2,588	5
Total	2,943,491	177,867	301,852	229,613	362,826	101,523	467,123	309,045	207,131	5,100,471	10,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0065 Curry Middle School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,073	1,790	68,710							153,573	438
State	1,256,406	82,484	85,177	269,546	180,097	0				1,873,710	5,338
Local	217,594		1,200	1,500	17,725					238,020	678
Local Sch - Public	19,877	11,687	408	1,370	19,600	0				52,941	151
Total	1,576,951	95,961	155,496	272,415	217,422	0				2,318,245	6,605

Pooled Expenditures

Federal	88,695	61,738	113,996	591		144			36,231	301,394	859
State	39,245	14,493	16,301	9,136	91,117	69,615			44,695	284,602	811
Local	57,310		10,705	14	5,277	387			72,133	145,826	415
Other					1,913					1,913	5
Total	185,250	76,230	141,002	9,741	98,307	70,147			153,059	733,736	2,090

Combined Direct and Pooled Expenditures

Federal	171,768	63,528	182,706	591		144			36,231	454,968	1,296
State	1,295,651	96,977	101,478	278,682	271,214	69,615			44,695	2,158,313	6,149
Local	274,904		11,905	1,514	23,003	387			72,133	383,846	1,094
Local Sch - Public	19,877	11,687	408	1,370	19,600	0				52,941	151
Other					1,913					1,913	5
Total	1,762,200	172,191	296,497	282,157	315,729	70,147			153,059	3,051,980	8,695

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

064 Walker County
0070 Curry High School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	107,012				27,017		187,131			321,160	704
State	1,730,176	100,473	94,274	321,123	323,779	553,268				3,123,092	6,849
Local	201,647	900	1,200	4,258	144,548					352,552	773
Local Sch - Public	54,154	55,264		4,905	34,908	4,019				153,250	336
Total	2,092,989	156,636	95,474	330,285	530,252	557,287	187,131			3,950,054	8,662

Pooled Expenditures

Federal	114,254			767	15,872	187			47,069	178,151	391
State	54,044	17,653	18,042	10,884	163,810	90,440			58,066	412,939	906
Local	53,110	42,210	10,705	41	43,036	503			93,711	243,316	534
Other					2,485					2,485	5
Total	221,407	59,863	28,746	11,693	225,204	91,131			198,846	836,890	1,835

Combined Direct and Pooled Expenditures

Federal	221,266			767	42,889	187	187,131		47,069	499,310	1,095
State	1,784,219	118,126	112,315	332,007	487,589	643,708			58,066	3,536,031	7,754
Local	254,756	43,110	11,905	4,299	187,584	503			93,711	595,868	1,307
Local Sch - Public	54,154	55,264		4,905	34,908	4,019				153,250	336
Other					2,485					2,485	5
Total	2,314,396	216,500	124,220	341,978	755,456	648,418	187,131		198,846	4,786,944	10,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0080 Dora High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	66,141				1,394		197,781			265,316	556
State	1,856,765	46,895	85,925	319,056	249,746	230,752				2,789,139	5,847
Local	176,820	3,470	1,200	5,898	121,166					308,554	647
Local Sch - Public	128,459	3,645		16,512	12,173	5,998				166,787	350
Total	2,228,186	54,010	87,125	341,465	384,479	236,751	197,781			3,529,796	7,400

Pooled Expenditures

Federal	70,617			803	819	196			49,237	121,672	255
State	57,998	8,240	16,444	10,814	126,354	94,605			60,740	375,195	787
Local	46,571	162,729	10,705	57	36,075	526			98,027	354,689	744
Other					2,599					2,599	5
Total	175,186	170,968	27,149	11,674	165,847	95,328			208,003	854,155	1,791

Combined Direct and Pooled Expenditures

Federal	136,759			803	2,213	196	197,781		49,237	386,988	811
State	1,914,763	55,135	102,369	329,870	376,100	325,357			60,740	3,164,334	6,634
Local	223,391	166,198	11,905	5,954	157,241	526			98,027	663,243	1,390
Local Sch - Public	128,459	3,645		16,512	12,173	5,998				166,787	350
Other					2,599					2,599	5
Total	2,403,372	224,978	114,274	353,139	550,326	332,078	197,781		208,003	4,383,951	9,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0130 Lupton Junior High School

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	57,914	43,784	96,700		3,062		325,339			526,799	1,272
State	1,897,518	44,308	86,825	217,921	113,826	213,429		115,773		2,689,599	6,497
Local	213,761	0	1,200	1,742	157,796			40,200		414,699	1,002
Local Sch - Public	698	0		32,486	11,052	0				44,236	107
Total	2,169,891	88,092	184,725	252,148	285,737	213,429	325,339	155,973		3,675,333	8,878

Pooled Expenditures

Federal	61,834	1,509,882	160,434	663	1,799	170			40,669	1,775,451	4,289
State	59,271	7,785	16,616	7,386	57,588	82,110		4,678	50,171	285,605	690
Local	56,300	0	10,705	17	46,981	457		4,053	80,970	199,482	482
Other					2,147					2,147	5
Total	177,405	1,517,668	187,755	8,066	108,515	82,737		8,730	171,810	2,262,685	5,465

Combined Direct and Pooled Expenditures

Federal	119,748	1,553,666	257,134	663	4,862	170	325,339		40,669	2,302,251	5,561
State	1,956,788	52,093	103,441	225,307	171,414	295,539		120,450	50,171	2,975,204	7,186
Local	270,062	0	11,905	1,758	204,777	457		44,253	80,970	614,180	1,484
Local Sch - Public	698	0		32,486	11,052	0				44,236	107
Other					2,147					2,147	5
Total	2,347,296	1,605,759	372,479	260,214	394,252	296,166	325,339	164,703	171,810	5,938,018	14,343

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0160 Oakman Middle School

PK-12
Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,962	735	57,311		513	10,674	317,958		42,380	628,533	955
State	2,966,523	100,354	93,529	263,466	120,635	60,966		204,338		3,809,811	5,790
Local	162,926		1,200	0	249,598			7,242		420,966	640
Local Sch - Public	56,548	11,658		19,093	13,964	0				101,262	154
Total	3,384,959	112,746	152,039	282,559	384,711	71,640	317,958	211,580	42,380	4,960,573	7,539

Pooled Expenditures

Federal	212,427	25,347	95,083	1,052	301	271			64,514	398,994	606
State	92,662	17,633	17,899	8,930	61,033	130,504		8,256	79,586	416,502	633
Local	42,911		10,705	0	74,313	726		730	128,442	257,827	392
Other					3,406					3,406	5
Total	348,000	42,979	123,687	9,982	139,054	131,500		8,986	272,541	1,076,729	1,636

Combined Direct and Pooled Expenditures

Federal	411,389	26,082	152,394	1,052	814	10,945	317,958		106,894	1,027,527	1,562
State	3,059,185	117,986	111,428	272,396	181,668	191,469		212,594	79,586	4,226,313	6,423
Local	205,837		11,905	0	323,912	726		7,972	128,442	678,793	1,032
Local Sch - Public	56,548	11,658		19,093	13,964	0				101,262	154
Other					3,406					3,406	5
Total	3,732,959	155,725	275,726	292,541	523,764	203,140	317,958	220,566	314,921	6,037,301	9,175

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

064 Walker County
0170 Oakman High School

**PK-12
Enrollment
345**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	37,607	2,177			16,805		199,754			256,343	743
State	1,319,527	85,620	104,117	277,712	119,290	360,027				2,266,292	6,569
Local	151,445	938	1,200	5,291	346,011					504,884	1,463
Local Sch - Public	80,414	24,958	0	4,075	24,573	5,972				139,992	406
Total	1,588,992	113,693	105,317	287,078	506,679	365,999	199,754			3,167,511	9,181

Pooled Expenditures

Federal	40,152	75,088		581	9,873	142			35,612	161,446	468
State	41,217	15,044	19,926	9,413	60,353	68,425			43,931	258,308	749
Local	39,887	43,969	10,705	51	103,019	381			70,900	268,911	779
Other					1,880					1,880	5
Total	121,256	134,100	30,630	10,045	175,124	68,948			150,443	690,544	2,002

Combined Direct and Pooled Expenditures

Federal	77,758	77,265		581	26,677	142	199,754		35,612	417,788	1,211
State	1,360,743	100,663	124,042	287,125	179,643	428,452			43,931	2,524,600	7,318
Local	191,332	44,906	11,905	5,342	449,030	381			70,900	773,795	2,243
Local Sch - Public	80,414	24,958	0	4,075	24,573	5,972				139,992	406
Other					1,880					1,880	5
Total	1,710,247	247,793	135,947	297,123	681,803	434,947	199,754		150,443	3,858,055	11,183

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0180 Parrish Elementary/Middle School

PK-12
Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	128,741	39,974	57,881		10,786	14,107	223,548		18,151	493,188	1,820
State	1,225,296	39,999	43,813	208,428	254,542	168,451		113,705		2,054,234	7,580
Local	162,734		8,612	185	89,122			24,412		285,065	1,052
Local Sch - Public	10,973	1,470		4,083	17,714	255				34,495	127
Total	1,527,744	81,443	110,305	212,696	372,163	182,814	223,548	138,117	18,151	2,866,982	10,579

Pooled Expenditures

Federal	137,453	1,378,511	96,029	424	6,337	111			26,012	1,644,877	6,070
State	38,273	7,028	8,385	7,065	128,780	53,748		4,594	32,089	279,962	1,033
Local	42,861		76,821	2	26,534	299		2,461	51,788	200,765	741
Other					1,373					1,373	5
Total	218,587	1,385,539	181,234	7,490	163,025	54,159		7,055	109,888	2,126,978	7,849

Combined Direct and Pooled Expenditures

Federal	266,194	1,418,485	153,909	424	17,123	14,219	223,548		44,163	2,138,065	7,890
State	1,263,569	47,027	52,198	215,493	383,322	222,200		118,299	32,089	2,334,196	8,613
Local	205,595		85,432	187	115,657	299		26,873	51,788	485,830	1,793
Local Sch - Public	10,973	1,470		4,083	17,714	255				34,495	127
Other					1,373					1,373	5
Total	1,746,331	1,466,983	291,540	220,187	535,188	236,972	223,548	145,172	128,040	4,993,960	18,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0220 Sumiton Middle School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,360	1,649	78,542		11,295		336,687			606,532	1,187
State	1,878,141	83,700	87,843	305,484	157,669	321,983				2,834,819	5,548
Local	127,147		26,387	1,852	181,692					337,079	660
Local Sch - Public	18,520	579	0	5,563	19,180	0				43,842	86
Total	2,202,168	85,928	192,771	312,900	369,836	321,983	336,687			3,822,272	7,480

Pooled Expenditures

Federal	190,431	56,855	130,307	860	6,636	210			52,746	438,045	857
State	58,665	14,707	16,811	10,354	79,769	101,349			65,069	346,725	679
Local	33,488		235,381	18	54,096	564			105,014	428,560	839
Other					2,785					2,785	5
Total	282,584	71,561	382,500	11,232	143,285	102,122			222,829	1,216,114	2,380

Combined Direct and Pooled Expenditures

Federal	368,790	58,504	208,849	860	17,930	210	336,687		52,746	1,044,576	2,044
State	1,936,807	98,407	104,654	315,838	237,438	423,331			65,069	3,181,544	6,226
Local	160,635		261,768	1,870	235,788	564			105,014	765,640	1,498
Local Sch - Public	18,520	579	0	5,563	19,180	0				43,842	86
Other					2,785					2,785	5
Total	2,484,752	157,489	575,271	324,132	513,121	424,105	336,687		222,829	5,038,386	9,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

064 Walker County
0225 Sumiton Elementary School

PK-12
Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	285,605	2,875	76,070		3,759		315,844			684,152	1,107
State	2,921,487	84,729	100,074	397,004	159,112	88,147		202,500		3,953,052	6,397
Local	54,410		1,200	4,870	103,714			65,039		229,232	371
Local Sch - Public	3,645	4,770		14,522	24,593	103				47,633	77
Total	3,265,145	92,374	177,344	416,395	291,178	88,250	315,844	267,539		4,914,070	7,952

Pooled Expenditures

Federal	304,933	99,137	126,207	966	2,208	254			59,249	592,954	959
State	91,255	14,887	19,152	13,456	80,500	122,570		8,182	73,091	423,094	685
Local	14,330		10,705	47	30,879	682		6,557	117,961	181,160	293
Other					3,128					3,128	5
Total	410,519	114,024	156,063	14,469	116,715	123,506		14,738	250,302	1,200,336	1,942

Combined Direct and Pooled Expenditures

Federal	590,538	102,012	202,277	966	5,967	254	315,844		59,249	1,277,106	2,067
State	3,012,742	99,617	119,225	410,460	239,612	210,717		210,682	73,091	4,376,146	7,081
Local	68,740		11,905	4,917	134,593	682		71,596	117,961	410,393	664
Local Sch - Public	3,645	4,770		14,522	24,593	103				47,633	77
Other					3,128					3,128	5
Total	3,675,664	206,398	333,407	430,864	407,893	211,756	315,844	282,278	250,302	6,114,406	9,894

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

064 Walker County
0270 Valley Junior High School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	372,301	1,669	58,344		9,721		415,650	72,231		929,916	1,679
State	2,368,232	81,771	109,741	258,893	119,948	274,110		225,661		3,438,355	6,206
Local	158,088		1,200	4,519	139,703			1,610		305,121	551
Local Sch - Public	35,174	5,954	448	4,776	19,711	941		160		67,165	121
Total	2,933,794	89,394	169,733	268,188	289,084	275,051	415,650	299,662		4,740,556	8,557

Pooled Expenditures

Federal	397,496	57,568	96,797	845	5,711	228		19,375	51,817	629,838	1,137
State	73,974	14,367	21,002	8,775	60,685	109,877		9,117	63,923	361,721	653
Local	41,637		10,705	44	41,594	611		162	103,164	197,917	357
Other					2,736					2,736	5
Total	513,107	71,936	128,504	9,663	110,726	110,716		28,655	218,905	1,192,212	2,152

Combined Direct and Pooled Expenditures

Federal	769,797	59,237	155,141	845	15,432	228	415,650	91,606	51,817	1,559,754	2,815
State	2,442,205	96,138	130,743	267,669	180,634	383,987		234,778	63,923	3,800,076	6,859
Local	199,726		11,905	4,562	181,298	611		1,773	103,164	503,038	908
Local Sch - Public	35,174	5,954	448	4,776	19,711	941		160		67,165	121
Other					2,736					2,736	5
Total	3,446,902	161,329	298,236	277,852	399,810	385,767	415,650	328,317	218,905	5,932,768	10,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0010 Chatom Elementary School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,496	10,027	2,000		1,888		265,134	28,948		482,493	1,658
State	1,410,799	108,275	84,561	140,598	130,226	6,379		123,861		2,004,699	6,889
Local	79,666	1,593		6,992	0			326		88,577	304
Local Sch - Public	46,064			5,990	6,252	0				58,305	200
Total	1,711,025	119,895	86,561	153,580	138,365	6,379	265,134	153,135		2,634,074	9,052

Pooled Expenditures

Federal	133,461	10,755	15,945		174	2,088	0	0	11,783	174,206	599
State	88,691	32,677	1,592	144	80,901	62,046		63	78,172	344,287	1,183
Local	7,138	12		42	0		106		32,427	39,725	137
Other	9,789				2,838	0				12,627	43
Total	239,079	43,444	17,538	186	83,914	64,135	106	63	122,382	570,846	1,962

Combined Direct and Pooled Expenditures

Federal	307,957	20,782	17,945		2,062	2,088	265,134	28,948	11,783	656,699	2,257
State	1,499,490	140,951	86,154	140,742	211,127	68,425		123,924	78,172	2,348,986	8,072
Local	86,804	1,605		7,034	0		106	326	32,427	128,301	441
Local Sch - Public	46,064			5,990	6,252	0				58,305	200
Other	9,789				2,838	0				12,627	43
Total	1,950,105	163,338	104,099	153,766	222,279	70,513	265,240	153,198	122,382	3,204,919	11,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0020 McIntosh Elementary School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,671	17,043	998		1,488		324,190			496,390	2,060
State	1,075,609	44,436	40,607	159,246	157,248			106,420		1,583,566	6,571
Local	82,195			1,300	1,585		0	355		85,435	355
Local Sch - Public	16,319	0	0	13,596	2,450					32,365	134
Total	1,326,794	61,479	41,606	174,142	162,770		324,190	106,775		2,197,756	9,119

Pooled Expenditures

Federal	116,768	18,279	7,961		137	1,729	0		9,937	154,812	642
State	67,619	13,411	765	163	97,689	51,386		54	65,921	297,007	1,232
Local	7,365			8	4,550		89		27,345	39,356	163
Other	8,255				2,393	0				10,648	44
Total	200,007	31,690	8,725	171	104,769	53,115	89	54	103,203	501,824	2,082

Combined Direct and Pooled Expenditures

Federal	269,440	35,323	8,959		1,625	1,729	324,190		9,937	651,202	2,702
State	1,143,228	57,847	41,372	159,409	254,937	51,386		106,474	65,921	1,880,573	7,803
Local	89,560			1,308	6,135		89	355	27,345	124,791	518
Local Sch - Public	16,319	0	0	13,596	2,450					32,365	134
Other	8,255				2,393	0				10,648	44
Total	1,526,801	93,169	50,331	174,313	267,540	53,115	324,279	106,829	103,203	2,699,580	11,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0030 Fruitdale High School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	274,655	27,441	304		1,780	6,973	283,527			594,680	1,498
State	1,668,112	110,124	92,936	140,839	146,104	282,772		96,462		2,537,350	6,391
Local	29,757	1,806		1,889	0	2,317		948		36,716	92
Local Sch - Public	102,435			9,621	20,694	6,510				139,260	351
Total	2,074,959	139,370	93,240	152,349	168,579	298,573	283,527	97,410		3,308,007	8,333

Pooled Expenditures

Federal	210,066	29,431	2,420		165	2,849	0		16,796	261,726	659
State	104,867	33,235	1,750	144	90,766	84,648		49	111,425	426,883	1,075
Local	2,666	14		11	0		151		46,220	49,062	124
Other	13,954				4,045	0				17,999	45
Total	331,553	62,680	4,170	156	94,975	87,496	151	49	174,441	755,671	1,903

Combined Direct and Pooled Expenditures

Federal	484,722	56,872	2,724		1,945	9,821	283,527		16,796	856,406	2,157
State	1,772,979	143,359	94,686	140,984	236,870	367,420		96,512	111,425	2,964,234	7,467
Local	32,423	1,819		1,900	0	2,317	151	948	46,220	85,778	216
Local Sch - Public	102,435			9,621	20,694	6,510				139,260	351
Other	13,954				4,045	0				17,999	45
Total	2,406,512	202,050	97,410	152,505	263,554	386,069	283,678	97,459	174,441	4,063,678	10,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0040 Leroy High School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,449	40,222	2,249		1,780	5,653	390,906			658,260	1,296
State	2,169,663	111,102	89,896	205,978	256,108	274,107		109,705		3,216,559	6,332
Local	49,884	697		1,318	1,327	432	0	563		54,221	107
Local Sch - Public	129,613		78	6,925	7,104	2,115				145,836	287
Total	2,566,609	152,021	92,223	214,222	266,320	282,307	390,906	110,268		4,074,877	8,021

Pooled Expenditures

Federal	166,313	43,140	17,930		165	3,645	0		21,544	252,736	498
State	136,397	33,530	1,693	211	159,105	108,315		56	142,927	582,234	1,146
Local	4,470	5		8	3,809		193		59,288	67,773	133
Other	17,899				5,189	0				23,087	45
Total	325,079	76,675	19,622	219	168,268	111,960	193	56	223,759	925,830	1,823

Combined Direct and Pooled Expenditures

Federal	383,762	83,363	20,178		1,945	9,298	390,906		21,544	910,996	1,793
State	2,306,061	144,632	91,589	206,189	415,213	382,421		109,761	142,927	3,798,793	7,478
Local	54,353	702		1,326	5,136	432	193	563	59,288	121,994	240
Local Sch - Public	129,613		78	6,925	7,104	2,115				145,836	287
Other	17,899				5,189	0				23,087	45
Total	2,891,688	228,697	111,845	214,441	434,588	394,267	391,099	110,324	223,759	5,000,707	9,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0050 McIntosh High School

PK-12
Enrollment
184

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	228,777	46,952	364		2,117	9,144	238,786			526,139	2,859
State	737,515	85,925	41,091	137,114	172,380	343,214				1,517,240	8,246
Local	30,536			1,200	0	1,130		34		32,901	179
Local Sch - Public	46,612			30,322	10,681	2,308				89,924	489
Total	1,043,441	132,876	41,456	168,636	185,178	355,796	238,786	34		2,166,203	11,773

Pooled Expenditures

Federal	174,977	50,357	2,904		196	1,320	0		8,090	237,843	1,293
State	46,364	25,932	774	140	107,090	39,232			53,670	273,203	1,485
Local	2,736			7	0		73		22,263	25,079	136
Other	6,721				1,948	0				8,670	47
Total	230,798	76,289	3,678	148	109,234	40,552	73		84,024	544,795	2,961

Combined Direct and Pooled Expenditures

Federal	403,753	97,309	3,268		2,312	10,464	238,786		8,090	763,982	4,152
State	783,880	111,857	41,865	137,254	279,470	382,446			53,670	1,790,442	9,731
Local	33,272			1,207	0	1,130	73	34	22,263	57,980	315
Local Sch - Public	46,612			30,322	10,681	2,308				89,924	489
Other	6,721				1,948	0				8,670	47
Total	1,274,239	209,165	45,133	168,783	294,412	396,348	238,859	34	84,024	2,710,998	14,734

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

065 Washington County

0060 Millry High School

**PK-12
Enrollment
518**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,551	34,247	3,210		2,135	6,338	363,261			627,743	1,212
State	2,136,584	117,320	97,336	146,720	188,803	258,619		101,022		3,046,403	5,881
Local	38,484	415		2,987	1,654	151		617		44,309	86
Local Sch - Public	175,047			16,198	34,556	3,691				229,492	443
Total	2,568,665	151,982	100,546	165,905	227,148	268,798	363,261	101,639		3,947,946	7,622

Pooled Expenditures

Federal	167,156	36,732	25,592		197	3,717	0		21,984	255,378	493
State	134,318	35,406	1,833	150	117,292	110,447		51	145,844	545,342	1,053
Local	3,448	3		18	4,750		197		60,498	68,914	133
Other	18,264				5,294	0				23,558	45
Total	323,186	72,141	27,425	168	127,533	114,164	197	51	228,325	893,192	1,724

Combined Direct and Pooled Expenditures

Federal	385,707	70,979	28,802		2,332	10,054	363,261		21,984	883,120	1,705
State	2,270,901	152,726	99,169	146,870	306,095	369,066		101,073	145,844	3,591,745	6,934
Local	41,932	418		3,005	6,404	151	197	617	60,498	113,222	219
Local Sch - Public	175,047			16,198	34,556	3,691				229,492	443
Other	18,264				5,294	0				23,558	45
Total	2,891,851	224,123	127,971	166,073	354,682	382,962	363,459	101,691	228,325	4,841,137	9,346

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

065 Washington County
0090 Washington County High School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	272,998	33,932	118		1,962	6,147	382,122			697,279	1,474
State	2,004,847	146,701	97,893	228,782	219,483	379,449				3,077,154	6,506
Local	54,946			2,554	0	1,547				59,046	125
Local Sch - Public	137,565			7,758	11,963	7,019				164,305	347
Total	2,470,355	180,633	98,011	239,094	233,407	394,162	382,122			3,997,785	8,452

Pooled Expenditures

Federal	208,799	36,394	944		181	3,394	0		20,797	270,509	572
State	126,036	44,274	1,843	234	136,351	100,852			137,968	547,559	1,158
Local	4,923			15	0		186		57,231	62,356	132
Other	17,278				5,009	0				22,286	47
Total	357,036	80,667	2,788	250	141,541	104,246	186		215,996	902,710	1,908

Combined Direct and Pooled Expenditures

Federal	481,797	70,326	1,063		2,143	9,541	382,122		20,797	967,788	2,046
State	2,130,883	190,974	99,736	229,017	355,834	480,301			137,968	3,624,713	7,663
Local	59,869			2,569	0	1,547	186		57,231	121,402	257
Local Sch - Public	137,565			7,758	11,963	7,019				164,305	347
Other	17,278				5,009	0				22,286	47
Total	2,827,391	261,301	100,799	239,344	374,949	498,408	382,308		215,996	4,900,494	10,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

066 Wilcox County
0010 ABC Elementary

PK-12
Enrollment
110

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	41,439	57,351					202,027	12,174		312,991	2,845
State	590,337	42,990	45,736	140,801	64,176			102,584		986,626	8,969
Local	16,133			283	9,254					25,670	233
Local Sch - Public	618			3,300	112	0				4,030	37
Total	648,527	100,341	45,736	144,384	73,542	0	202,027	114,758		1,329,317	12,085

Pooled Expenditures

Federal	58,343	185,561			6,016	479		212	29,024	279,636	2,542
State	13,622	85,738	3,329		54,145	128,634		1,919	17,161	304,548	2,769
Local	310	6,686	95		14,773	5,178			45,950	72,993	664
Other					897					897	8
Total	72,275	277,986	3,425		75,831	134,292		2,131	92,135	658,074	5,982

Combined Direct and Pooled Expenditures

Federal	99,782	242,912			6,016	479	202,027	12,386	29,024	592,627	5,388
State	603,959	128,728	49,066	140,801	118,321	128,634		104,503	17,161	1,291,173	11,738
Local	16,444	6,686	95	283	24,027	5,178			45,950	98,664	897
Local Sch - Public	618			3,300	112	0				4,030	37
Other					897					897	8
Total	720,803	378,327	49,161	144,384	149,373	134,292	202,027	116,889	92,135	1,987,391	18,067

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

066 Wilcox County

PK-12

0045 J E Hobbs Elementary School

Enrollment

425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	85,211	123,812		84,384			619,223	61,520		974,151	2,292
State	2,032,992	41,670	102,318	128,751	159,161			290,020		2,754,912	6,482
Local	16,133			283	24,390					40,806	96
Local Sch - Public	2,384			3,909	314	0				6,607	16
Total	2,136,720	165,483	102,318	217,328	183,865	0	619,223	351,540		3,776,476	8,886

Pooled Expenditures

Federal	119,972	400,599			24,253	1,851		1,072	117,013	664,761	1,564
State	46,910	83,105	7,448		134,284	496,995		5,424	69,187	843,353	1,984
Local	310	26,957	384		38,938	20,007			185,250	271,846	640
Other					3,617					3,617	9
Total	167,193	510,661	7,832		201,091	518,854		6,497	371,450	1,783,577	4,197

Combined Direct and Pooled Expenditures

Federal	205,183	524,411		84,384	24,253	1,851	619,223	62,592	117,013	1,638,912	3,856
State	2,079,902	124,775	109,766	128,751	293,445	496,995		295,444	69,187	3,598,265	8,467
Local	16,444	26,957	384	283	63,327	20,007			185,250	312,653	736
Local Sch - Public	2,384			3,909	314	0				6,607	16
Other					3,617					3,617	9
Total	2,303,913	676,143	110,150	217,328	384,956	518,854	619,223	358,036	371,450	5,560,053	13,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

066 Wilcox County
0085 F S Ervin Elementary School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,234	61,231					385,362	7,875		551,703	2,873
State	1,046,835	42,990	48,380	139,914	137,751			202,436		1,618,305	8,429
Local	16,133			283	19,835					36,251	189
Local Sch - Public	2,887			2,875	765	0				6,526	34
Total	1,163,089	104,221	48,380	143,072	158,350	0	385,362	210,311		2,212,785	11,525

Pooled Expenditures

Federal	136,900	198,116			11,018	836		137	53,160	400,168	2,084
State	24,155	85,737	3,522		116,221	224,525		3,786	31,432	489,377	2,549
Local	310	12,247	175		31,665	9,039			84,160	137,596	717
Other					1,643					1,643	9
Total	161,366	296,100	3,696		160,547	234,400		3,923	168,753	1,028,785	5,358

Combined Direct and Pooled Expenditures

Federal	234,134	259,348			11,018	836	385,362	8,012	53,160	951,871	4,958
State	1,070,990	128,726	51,901	139,914	253,971	224,525		206,222	31,432	2,107,682	10,978
Local	16,444	12,247	175	283	51,500	9,039			84,160	173,847	905
Local Sch - Public	2,887			2,875	765	0				6,526	34
Other					1,643					1,643	9
Total	1,324,455	400,321	52,076	143,072	318,897	234,400	385,362	214,234	168,753	3,241,570	16,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

066 Wilcox County
0135 Wilcox Central High School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	288,191	54,137	7,875				449,161			799,363	1,745
State	2,057,835	90,442	100,515	291,759	266,063					2,806,615	6,128
Local	32,679			283	88,400	2,451				123,814	270
Local Sch - Public	24,907			6,710	1,157	4,238				37,013	81
Total	2,403,612	144,579	108,391	298,752	355,621	6,690	449,161			3,766,805	8,224

Pooled Expenditures

Federal	405,754	175,161	117,535		29,002	1,995			139,927	869,374	1,898
State	47,484	180,374	7,317		224,478	535,585			82,735	1,077,973	2,354
Local	629	32,236	460		141,128	21,561			221,526	417,539	912
Other					4,325					4,325	9
Total	453,866	387,771	125,312		398,933	559,141			444,188	2,369,211	5,173

Combined Direct and Pooled Expenditures

Federal	693,945	229,297	125,411		29,002	1,995	449,161		139,927	1,668,738	3,644
State	2,105,318	270,817	107,832	291,759	490,541	535,585			82,735	3,884,588	8,482
Local	33,308	32,236	460	283	229,528	24,012			221,526	541,352	1,182
Local Sch - Public	24,907			6,710	1,157	4,238				37,013	81
Other					4,325					4,325	9
Total	2,857,478	532,350	233,702	298,752	754,553	565,831	449,161		444,188	6,136,015	13,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

066 Wilcox County

0140 Camden School Of Arts & Technology

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	155,785	11,862	3,890				203,885			375,422	1,746
State	843,643	111	11,216	144,467	103,599					1,103,036	5,130
Local	16,133			283	18,997	3,232				38,646	180
Local Sch - Public	1,156			5,008	1,521	234				7,918	37
Total	1,016,718	11,973	15,106	149,758	124,117	3,466	203,885			1,525,023	7,093

Pooled Expenditures

Federal	219,336	38,379	58,055		13,615	937			65,686	396,008	1,842
State	19,467	222	816		87,407	251,421			38,839	398,171	1,852
Local	310	15,133	216		30,328	10,121			103,991	160,100	745
Other					2,030					2,030	9
Total	239,113	53,733	59,088		133,380	262,479			208,516	956,308	4,448

Combined Direct and Pooled Expenditures

Federal	375,121	50,241	61,945		13,615	937	203,885		65,686	771,430	3,588
State	863,110	333	12,032	144,467	191,006	251,421			38,839	1,501,207	6,982
Local	16,444	15,133	216	283	49,326	13,353			103,991	198,745	924
Local Sch - Public	1,156			5,008	1,521	234				7,918	37
Other					2,030					2,030	9
Total	1,255,831	65,706	74,193	149,758	257,497	265,945	203,885		208,516	2,481,331	11,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0010 Addison High School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	2,151		0				610,799			612,951	2,189
State	1,300,409	86,831	83,758	234,643	97,190	1,731				1,804,563	6,445
Local	61,491	7,379	855	171	119,244	12,550			699	202,389	723
Local Sch - Public	106,843	9,220	414	6,826	51,860	60				175,223	626
Total	1,470,895	103,430	85,027	241,640	268,294	14,341	610,799		699	2,795,126	9,983

Pooled Expenditures

Federal	552		2,535		477			0	23,080	26,644	95
State	80,945	18,726	0		82,084	292,319		0	81,851	555,924	1,985
Local	23,146	17,326	310	760	4,791	2,716			76,010	125,059	447
Other	1,878				2,915	3,988				8,782	31
Total	106,521	36,051	2,845	760	90,268	299,024		0	180,941	716,409	2,559

Combined Direct and Pooled Expenditures

Federal	2,704		2,535		477		610,799	0	23,080	639,595	2,284
State	1,381,354	105,557	83,758	234,643	179,274	294,051		0	81,851	2,360,487	8,430
Local	84,637	24,704	1,165	931	124,035	15,266			76,709	327,448	1,169
Local Sch - Public	106,843	9,220	414	6,826	51,860	60				175,223	626
Other	1,878				2,915	3,988				8,782	31
Total	1,577,415	139,481	87,872	242,400	358,562	313,365	610,799	0	181,640	3,511,535	12,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0015 Addison Elementary School

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	247,560	8,860								256,420	878
State	1,378,577	121,979	162,348	161,575	71,778					1,896,257	6,494
Local	40,159	362	406	0	81,278					122,205	419
Local Sch - Public	10,989	100	5,260	9,933	1,531	0				27,813	95
Total	1,677,284	131,301	168,015	171,507	154,588	0				2,302,695	7,886

Pooled Expenditures

Federal	63,546	85,502	2,399		451			8,485	21,844	182,227	624
State	85,810	26,306	0		60,622	304,847		164,961	77,466	720,012	2,466
Local	15,116	850	147	0	3,266	2,833			71,938	94,150	322
Other	1,777				2,759	4,159				8,696	30
Total	166,250	112,657	2,546	0	67,098	311,839		173,446	171,248	1,005,084	3,442

Combined Direct and Pooled Expenditures

Federal	311,105	94,362	2,399		451			8,485	21,844	438,647	1,502
State	1,464,387	148,285	162,348	161,575	132,400	304,847		164,961	77,466	2,616,269	8,960
Local	55,275	1,212	554	0	84,544	2,833			71,938	216,355	741
Local Sch - Public	10,989	100	5,260	9,933	1,531	0				27,813	95
Other	1,777				2,759	4,159				8,696	30
Total	1,843,534	243,958	170,561	171,507	221,686	311,839		173,446	171,248	3,307,780	11,328

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0020 Double Springs Elementary School

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	354,884	6,017					540,307			901,207	2,731
State	1,620,739	115,573	166,437	189,502		2,878				2,095,129	6,349
Local	12,337	828	1,202	156	154,859	728			749	170,860	518
Local Sch - Public	1,181	0	0	927	1,533					3,641	11
Total	1,989,141	122,417	167,639	190,585	156,393	3,607	540,307		749	3,170,837	9,609

Pooled Expenditures

Federal	91,095	58,058	2,861		538			4,400	26,047	183,000	555
State	100,884	24,924	0			344,519		85,535	92,374	648,237	1,964
Local	4,644	1,944	435	694	6,222	3,201			85,783	102,923	312
Other	2,119				3,290	4,701				10,110	31
Total	198,742	84,926	3,296	694	10,051	352,421		89,935	204,205	944,270	2,861

Combined Direct and Pooled Expenditures

Federal	445,979	64,075	2,861		538		540,307	4,400	26,047	1,084,206	3,285
State	1,721,624	140,497	166,437	189,502		347,397		85,535	92,374	2,743,366	8,313
Local	16,981	2,772	1,638	850	161,082	3,930			86,532	273,783	830
Local Sch - Public	1,181	0	0	927	1,533					3,641	11
Other	2,119				3,290	4,701				10,110	31
Total	2,187,882	207,343	170,935	191,279	166,444	356,028	540,307	89,935	204,954	4,115,107	12,470

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0025 Double Springs Middle School

PK-12
Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	204,195	6,017								210,212	834
State	943,117	101,164	38,350	236,547	22,736					1,341,915	5,325
Local	2,405	103	148	0	103,753	678				107,087	425
Local Sch - Public	2,834	2,318	0	5,599	5,547					16,298	65
Total	1,152,551	109,602	38,498	242,147	132,037	678				1,675,512	6,649

Pooled Expenditures

Federal	52,415	58,058	2,282		429			0	20,772	133,956	532
State	58,705	21,817	0		19,203	263,087		0	73,666	436,477	1,732
Local	905	242	54	0	4,169	2,445			68,409	76,223	302
Other	1,690				2,624	3,590				7,903	31
Total	113,715	80,117	2,335	0	26,425	269,122		0	162,847	654,560	2,597

Combined Direct and Pooled Expenditures

Federal	256,610	64,075	2,282		429			0	20,772	344,168	1,366
State	1,001,822	122,981	38,350	236,547	41,939	263,087		0	73,666	1,778,392	7,057
Local	3,310	344	202	0	107,922	3,122			68,409	183,310	727
Local Sch - Public	2,834	2,318	0	5,599	5,547					16,298	65
Other	1,690				2,624	3,590				7,903	31
Total	1,266,266	189,719	40,833	242,147	158,461	269,799		0	162,847	2,330,072	9,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0030 Lynn High School

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	375		0				547,991			548,366	2,039
State	1,142,062	63,217	43,133	228,042	105,425					1,581,879	5,881
Local	64,654	328	250	1,134	89,283	7,633			799	164,081	610
Local Sch - Public	75,028	27,908	36	5,196	21,590	0				129,758	482
Total	1,282,119	91,453	43,419	234,371	216,298	7,633	547,991		799	2,424,083	9,011

Pooled Expenditures

Federal	96		2,435		458			0	22,173	25,163	94
State	71,088	13,633	0		89,039	280,835		0	78,635	533,231	1,982
Local	24,336	770	91	5,031	3,587	2,610			73,024	109,449	407
Other	1,804				2,801	3,832				8,437	31
Total	97,325	14,403	2,526	5,031	95,885	287,277		0	173,833	676,280	2,514

Combined Direct and Pooled Expenditures

Federal	471		2,435		458		547,991	0	22,173	573,529	2,132
State	1,213,150	76,850	43,133	228,042	194,464	280,835		0	78,635	2,115,109	7,863
Local	88,990	1,098	341	6,164	92,871	10,243			73,823	273,530	1,017
Local Sch - Public	75,028	27,908	36	5,196	21,590	0				129,758	482
Other	1,804				2,801	3,832				8,437	31
Total	1,379,444	105,856	45,945	239,402	312,183	294,910	547,991	0	174,632	3,100,363	11,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0035 Lynn Elementary School

PK-12
Enrollment
164

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	127,965	6,017								133,981	817
State	759,954	61,664	120,697	129,014	80,695					1,152,024	7,025
Local	787	296	280	0	39,642	900				41,906	256
Local Sch - Public	2,376	7,318	767	307	714					11,482	70
Total	891,083	75,295	121,744	129,321	121,051	900				1,339,394	8,167

Pooled Expenditures

Federal	32,847	58,058	1,340		252			5,028	12,199	109,725	669
State	47,304	13,298	0		68,153	171,216		97,755	43,264	440,989	2,689
Local	296	696	101	0	1,593	1,591			40,177	44,455	271
Other	993				1,541	2,336				4,870	30
Total	81,440	72,053	1,441	0	71,539	175,143		102,783	95,640	600,038	3,659

Combined Direct and Pooled Expenditures

Federal	160,812	64,075	1,340		252			5,028	12,199	243,707	1,486
State	807,258	74,962	120,697	129,014	148,847	171,216		97,755	43,264	1,593,013	9,713
Local	1,084	993	381	0	41,235	2,491			40,177	86,361	527
Local Sch - Public	2,376	7,318	767	307	714					11,482	70
Other	993				1,541	2,336				4,870	30
Total	972,523	147,348	123,185	129,321	192,590	176,043		102,783	95,640	1,939,432	11,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0040 Meek High School

PK-12
Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	40,057		0				497,786			537,843	2,007
State	1,212,122	83,784	72,531	162,765	132,500	1,885				1,665,587	6,215
Local	63,442	1,886	1,369	494	146,841	11,449			749	226,230	844
Local Sch - Public	51,796	38,790	0	3,034	7,091	0				100,712	376
Total	1,367,417	124,459	73,900	166,294	286,432	13,334	497,786		749	2,530,371	9,442

Pooled Expenditures

Federal	10,282		2,426		457			0	22,091	35,256	132
State	75,449	18,069	0		111,906	279,791		0	78,343	563,558	2,103
Local	23,880	4,427	496	2,194	5,900	2,600			72,753	112,250	419
Other	1,797				2,790	3,818				8,405	31
Total	111,409	22,496	2,922	2,194	121,053	286,209		0	173,187	719,469	2,685

Combined Direct and Pooled Expenditures

Federal	50,339		2,426		457		497,786	0	22,091	573,099	2,138
State	1,287,571	101,853	72,531	162,765	244,406	281,676		0	78,343	2,229,145	8,318
Local	87,323	6,313	1,864	2,688	152,741	14,049			73,502	338,480	1,263
Local Sch - Public	51,796	38,790	0	3,034	7,091	0				100,712	376
Other	1,797				2,790	3,818				8,405	31
Total	1,478,826	146,955	76,822	168,488	407,485	299,542	497,786	0	173,936	3,249,840	12,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0045 Meek Elementary School

PK-12
Enrollment
170

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	94,189	9,327								103,516	609
State	752,977	59,161	59,116	175,319	28,458					1,075,030	6,324
Local	2,918	683	237	0	90,662					94,500	556
Local Sch - Public	23,378	1,842	906	1,181	35,616	0		483		63,407	373
Total	873,462	71,013	60,259	176,500	154,736	0		483		1,336,453	7,861

Pooled Expenditures

Federal	24,177	90,001	1,331		250			7,228	12,117	135,105	795
State	46,870	12,758	0		24,034	177,479		140,522	42,972	444,636	2,616
Local	1,098	1,604	86	0	3,643	1,649			39,905	47,985	282
Other	986				1,531	2,422				4,938	29
Total	73,131	104,364	1,417	0	29,458	181,550		147,750	94,994	632,664	3,722

Combined Direct and Pooled Expenditures

Federal	118,367	99,328	1,331		250			7,228	12,117	238,621	1,404
State	799,847	71,920	59,116	175,319	52,492	177,479		140,522	42,972	1,519,666	8,939
Local	4,016	2,287	323	0	94,305	1,649			39,905	142,485	838
Local Sch - Public	23,378	1,842	906	1,181	35,616	0		483		63,407	373
Other	986				1,531	2,422				4,938	29
Total	946,593	175,377	61,676	176,500	184,194	181,550		148,234	94,994	1,969,117	11,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

067 Winston County
0060 Winston County High School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	34,413		0				553,362			587,775	2,380
State	862,342	79,294	100,263	181,066	109,370	2,876				1,335,211	5,406
Local	99,105	4,475	1,135	1,329	214,697	13,174			749	334,664	1,355
Local Sch - Public	85,550	22,871		4,568	10,401	0				123,391	500
Total	1,081,410	106,641	101,398	186,964	334,469	16,050	553,362		749	2,381,042	9,640

Pooled Expenditures

Federal	8,833		2,236		421			0	20,360	31,850	129
State	53,677	17,100	0		92,371	257,867		0	72,204	493,219	1,997
Local	37,304	10,508	411	5,899	8,627	2,396			67,052	132,197	535
Other	1,656				2,572	3,518				7,747	31
Total	101,471	27,608	2,647	5,899	103,990	263,782		0	159,616	665,013	2,692

Combined Direct and Pooled Expenditures

Federal	43,246		2,236		421		553,362	0	20,360	619,625	2,509
State	916,019	96,394	100,263	181,066	201,740	260,744		0	72,204	1,828,430	7,403
Local	136,409	14,983	1,546	7,229	223,324	15,570			67,801	466,861	1,890
Local Sch - Public	85,550	22,871		4,568	10,401	0				123,391	500
Other	1,656				2,572	3,518				7,747	31
Total	1,182,881	134,249	104,045	192,863	438,458	279,832	553,362	0	160,365	3,046,055	12,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0005 Albertville Primary School

PK-12
Enrollment
973

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	64,987	24,003	350							89,340	92
State	4,753,483	260,985	132,303	384,223	167,651					5,698,645	5,857
Local	15,907	455	37	346	25,606				393	42,745	44
Local Sch - Public	99,155	3,394	350	9,651	9,586	0				122,135	126
Total	4,933,532	288,837	133,040	394,220	202,843	0			393	5,952,864	6,118

Pooled Expenditures

Federal	281,280	146,617	1,938		170,570	15,928			64,880	681,213	700
State	317,938	117,463	24,481	20,721	138,706	401,960		0	211,239	1,232,508	1,267
Local	98,254	1,109	45	310	7,272	16,142			97,952	221,085	227
Other						0			802	802	1
Total	697,472	265,189	26,464	21,031	316,548	434,030		0	374,874	2,135,608	2,195

Combined Direct and Pooled Expenditures

Federal	346,267	170,619	2,288		170,570	15,928			64,880	770,553	792
State	5,071,421	378,448	156,784	404,943	306,357	401,960		0	211,239	6,931,153	7,123
Local	114,162	1,564	82	656	32,878	16,142			98,345	263,830	271
Local Sch - Public	99,155	3,394	350	9,651	9,586	0				122,135	126
Other						0			802	802	1
Total	5,631,004	554,025	159,504	415,251	519,391	434,030		0	375,267	8,088,473	8,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0010 Albertville Middle School

PK-12
Enrollment
908

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,520	30,529	80,432				618,044			833,525	918
State	3,366,974	279,478	128,081	483,400	342,014					4,599,948	5,066
Local	8,089	110	88	313	52,842		114			61,555	68
Local Sch - Public	53,493	14,552	0	5,567	1,482	2,536				77,630	85
Other	25,586				341					25,927	29
Total	3,558,663	324,669	208,601	489,280	396,678	2,536	618,158			5,598,585	6,166

Pooled Expenditures

Federal	452,390	186,482	445,423		159,175	14,864			60,546	1,318,880	1,453
State	225,201	125,786	23,700	26,069	282,966	375,108		0	197,128	1,255,958	1,383
Local	49,963	268	105	280	15,007	15,064			91,409	172,095	190
Other	8				23,674	0			748	24,430	27
Total	727,562	312,535	469,228	26,349	480,822	405,036		0	349,831	2,771,364	3,052

Combined Direct and Pooled Expenditures

Federal	556,911	217,011	525,854		159,175	14,864	618,044		60,546	2,152,405	2,370
State	3,592,175	405,264	151,781	509,469	624,980	375,108		0	197,128	5,855,906	6,449
Local	58,052	377	193	593	67,849	15,064	114		91,409	233,651	257
Local Sch - Public	53,493	14,552	0	5,567	1,482	2,536				77,630	85
Other	25,594				24,015	0			748	50,357	55
Total	4,286,225	637,204	677,829	515,629	877,501	407,572	618,158	0	349,831	8,369,949	9,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0020 Albertville High School

PK-12
Enrollment
1,606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	75,730	0	8,160				724,634			808,524	503
State	7,274,982	567,713	168,697	656,829	819,165					9,487,385	5,907
Local	77,472	20,820	1,179	554	167,061		138			267,224	166
Local Sch - Public	319,415	87,718		7,063	16,788	22,003			600	453,587	282
Other	87,930									87,930	55
Total	7,835,530	676,251	178,036	664,446	1,003,014	22,003	724,772		600	11,104,651	6,914

Pooled Expenditures

Federal	327,780	0	45,191		281,536	26,291			107,089	787,886	491
State	486,589	255,513	31,215	35,422	677,737	663,462		0	348,664	2,498,603	1,556
Local	478,516	50,722	1,414	496	47,446	26,643			161,677	766,915	478
Other	29					0			1,323	1,352	1
Total	1,292,914	306,235	77,820	35,918	1,006,720	716,396		0	618,754	4,054,757	2,525

Combined Direct and Pooled Expenditures

Federal	403,510	0	53,351		281,536	26,291	724,634		107,089	1,596,411	994
State	7,761,571	823,226	199,912	692,251	1,496,902	663,462		0	348,664	11,985,988	7,463
Local	555,988	71,542	2,593	1,050	214,507	26,643	138		161,677	1,034,139	644
Local Sch - Public	319,415	87,718		7,063	16,788	22,003			600	453,587	282
Other	87,960					0			1,323	89,283	56
Total	9,128,444	982,486	255,856	700,364	2,009,734	738,399	724,772	0	619,354	15,159,408	9,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0035 Albertville Kindergarten and Pre-K

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	78,555	40,113	13,381				563,752		360	696,161	1,252
State	2,332,298	160,585	88,044	313,229	177,595					3,071,752	5,525
Local	1,679	70	20	765	55,142		107	0		57,784	104
Local Sch - Public	28,112	5,456	0	17,985	13,054	75				64,682	116
Total	2,440,644	206,224	101,446	331,979	245,791	75	563,860	0	360	3,890,380	6,997

Pooled Expenditures

Federal	340,006	245,022	74,104		77,659	9,102			29,540	775,433	1,395
State	155,996	72,275	16,292	16,892	146,934	229,692		681,491	96,176	1,415,747	2,546
Local	10,370	171	24	685	15,661	9,224		0	44,597	80,732	145
Other						0			365	365	1
Total	506,372	317,468	90,421	17,577	240,254	248,017		681,491	170,677	2,272,277	4,087

Combined Direct and Pooled Expenditures

Federal	418,561	285,134	87,486		77,659	9,102	563,752		29,900	1,471,594	2,647
State	2,488,294	232,860	104,336	330,122	324,529	229,692		681,491	96,176	4,487,499	8,071
Local	12,049	241	45	1,450	70,803	9,224	107	0	44,597	138,517	249
Local Sch - Public	28,112	5,456	0	17,985	13,054	75				64,682	116
Other						0			365	365	1
Total	2,947,016	523,692	191,867	349,556	486,045	248,092	563,860	681,491	171,037	6,162,657	11,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0110 Albertville Intermediate School

PK-12
Enrollment
891

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	60,000	0	612				627,547			688,159	772
State	3,172,635	316,884	132,266	316,747	251,631					4,190,163	4,703
Local	5,262	150	41	99	63,345		135			69,030	77
Local Sch - Public	44,679	15,670	249	10,762	1,060	5,932				78,352	88
Total	3,282,576	332,703	133,168	327,607	316,036	5,932	627,682			5,025,705	5,641

Pooled Expenditures

Federal	259,695	0	3,389		156,195	14,586			59,413	493,278	554
State	212,203	142,621	24,474	17,082	208,188	368,085		0	193,437	1,166,089	1,309
Local	32,500	365	49	88	17,990	14,782			89,697	155,471	174
Other						0			734	734	1
Total	504,398	142,986	27,913	17,170	382,373	397,452		0	343,281	1,815,573	2,038

Combined Direct and Pooled Expenditures

Federal	319,695	0	4,002		156,195	14,586	627,547		59,413	1,181,437	1,326
State	3,384,838	459,505	156,740	333,829	459,819	368,085		0	193,437	5,356,252	6,012
Local	37,762	514	90	187	81,335	14,782	135		89,697	224,501	252
Local Sch - Public	44,679	15,670	249	10,762	1,060	5,932				78,352	88
Other						0			734	734	1
Total	3,786,974	475,689	161,080	344,777	698,409	403,384	627,682	0	343,281	6,841,277	7,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

101 Albertville City
0200 Albertville Elementary School

PK-12
Enrollment
908

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	184,007	0	220				1,557,865	60,714		1,802,806	1,985
State	3,756,245	246,776	130,576	398,969	335,941					4,868,507	5,362
Local	2,000	71	43	379	79,647		318	19		82,476	91
Local Sch - Public	57,874	10,581		16,918	11,401	110				96,884	107
Total	4,000,126	257,428	130,839	416,265	426,990	110	1,558,183	60,733		6,850,673	7,545

Pooled Expenditures

Federal	796,430	0	1,218		159,175	14,864		104,466	60,546	1,136,699	1,252
State	251,237	111,068	24,162	21,516	277,942	375,108		0	197,128	1,258,160	1,386
Local	12,351	173	51	339	22,620	15,064		66,915	91,409	208,921	230
Other						0			748	748	1
Total	1,060,018	111,240	25,431	21,855	459,737	405,036		171,380	349,831	2,604,528	2,868

Combined Direct and Pooled Expenditures

Federal	980,437	0	1,438		159,175	14,864	1,557,865	165,179	60,546	2,939,505	3,237
State	4,007,483	357,844	154,738	420,485	613,883	375,108		0	197,128	6,126,667	6,747
Local	14,350	243	93	718	102,268	15,064	318	66,933	91,409	291,397	321
Local Sch - Public	57,874	10,581		16,918	11,401	110				96,884	107
Other						0			748	748	1
Total	5,060,144	368,668	156,269	438,121	886,727	405,146	1,558,183	232,113	349,831	9,455,201	10,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

102 Alexander City
0010 Alexander City Middle School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	76,758	25,554					291,269			393,581	841
State	1,786,992	161,490	89,833	411,169	38,068					2,487,552	5,315
Local	333,425	323	1,631	53,394	68,968					457,742	978
Local Sch - Public	45,106	3,477		15,093	6,215					69,892	149
Total	2,242,280	190,845	91,464	479,657	113,250		291,269			3,408,766	7,284

Pooled Expenditures

Federal	88,687	59,030			40,182	1,043			34,837	223,778	478
State	103,667	64,427	93,161	42,301	118,140	163,506			88,196	673,398	1,439
Local	66,370	1,670	921	1,433	73,109	24,607			151,384	319,494	683
Other			10		19,662	2,363			1,143	23,178	50
Total	258,724	125,127	94,092	43,734	251,092	191,519			275,560	1,239,848	2,649

Combined Direct and Pooled Expenditures

Federal	165,444	84,584			40,182	1,043	291,269		34,837	617,359	1,319
State	1,890,659	225,917	182,994	453,470	156,208	163,506			88,196	3,160,950	6,754
Local	399,795	1,993	2,552	54,828	142,077	24,607			151,384	777,236	1,661
Local Sch - Public	45,106	3,477		15,093	6,215					69,892	149
Other			10		19,662	2,363			1,143	23,178	50
Total	2,501,004	315,972	185,556	523,391	364,343	191,519	291,269		275,560	4,648,614	9,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

102 Alexander City
0020 Benjamin Russell High School

PK-12
Enrollment
807

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	617,119	33,256	9,259				415,425			1,075,060	1,332
State	3,658,312	363,274	86,791	601,111	104,916					4,814,405	5,966
Local	411,741	343	2,841	5,909	83,034					503,867	624
Local Sch - Public	224,351	11,969		12,839	24,444	263				273,865	339
Total	4,911,524	408,841	98,891	619,859	212,393	263	415,425			6,667,197	8,262

Pooled Expenditures

Federal	713,025	76,820	234,215		69,287	1,799			60,071	1,155,218	1,431
State	212,226	144,930	90,007	61,842	325,598	281,943			152,081	1,268,627	1,572
Local	81,960	1,769	1,604	159	88,019	42,432			261,040	476,982	591
Other			17		33,904	4,074			1,971	39,966	50
Total	1,007,211	223,519	325,843	62,001	516,808	330,247			475,164	2,940,794	3,644

Combined Direct and Pooled Expenditures

Federal	1,330,144	110,076	243,475		69,287	1,799	415,425		60,071	2,230,278	2,764
State	3,870,538	508,204	176,798	662,954	430,514	281,943			152,081	6,083,032	7,538
Local	493,701	2,111	4,445	6,068	171,052	42,432			261,040	980,849	1,215
Local Sch - Public	224,351	11,969		12,839	24,444	263				273,865	339
Other			17		33,904	4,074			1,971	39,966	50
Total	5,918,735	632,360	424,734	681,860	729,202	330,510	415,425		475,164	9,607,991	11,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

102 Alexander City
0030 Jim Pearson Elementary School

PK-12
Enrollment
757

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	398,081	51,416					487,852	19,201	32,024	988,575	1,306
State	3,902,682	196,374	89,102	421,133	76,295			757,883		5,443,469	7,191
Local	133,788	10,838	1,200	3,106	121,120			6,617		276,670	365
Local Sch - Public	5,604	801	256	9,522	21,393					37,577	50
Total	4,440,156	259,429	90,559	433,761	218,808		487,852	783,701	32,024	6,746,290	8,912

Pooled Expenditures

Federal	459,947	118,769			58,298	1,687		920	50,543	690,164	912
State	226,403	78,344	92,404	43,326	236,775	264,474		157,846	127,959	1,227,530	1,622
Local	26,631	55,971	678	83	128,391	39,803			219,636	471,193	622
Other			14		28,527	3,822			1,659	34,021	45
Total	712,981	253,084	93,096	43,409	451,990	309,786		158,766	399,797	2,422,909	3,201

Combined Direct and Pooled Expenditures

Federal	858,029	170,185			58,298	1,687	487,852	20,121	82,567	1,678,739	2,218
State	4,129,085	274,718	181,506	464,459	313,069	264,474		915,729	127,959	6,670,999	8,812
Local	160,420	66,809	1,878	3,189	249,511	39,803		6,617	219,636	747,863	988
Local Sch - Public	5,604	801	256	9,522	21,393					37,577	50
Other			14		28,527	3,822			1,659	34,021	45
Total	5,153,137	512,513	183,654	477,170	670,797	309,786	487,852	942,467	431,821	9,169,199	12,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

102 Alexander City
0040 Nathaniel H Stephens Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	283,243	21,672					501,818		27,784	834,517	1,802
State	2,144,962	177,935	89,761	191,262	2,500					2,606,420	5,629
Local	109,160	647	2,817	1,925	64,195					178,743	386
Local Sch - Public	1,224	4,075	400	10,937	15,856					32,492	70
Total	2,538,588	204,328	92,978	204,124	82,551		501,818		27,784	3,652,172	7,888

Pooled Expenditures

Federal	327,261	50,062			39,752	1,032			34,465	452,572	977
State	124,434	70,988	93,087	19,677	7,759	161,759			87,254	564,956	1,220
Local	21,729	3,340	1,591	52	68,049	24,345			149,766	268,871	581
Other			10		19,452	2,337			1,131	22,930	50
Total	473,424	124,389	94,687	19,729	135,012	189,473			272,616	1,309,329	2,828

Combined Direct and Pooled Expenditures

Federal	610,504	71,734			39,752	1,032	501,818		62,249	1,287,088	2,780
State	2,269,396	248,922	182,848	210,939	10,259	161,759			87,254	3,171,377	6,850
Local	130,889	3,986	4,407	1,977	132,245	24,345			149,766	447,615	967
Local Sch - Public	1,224	4,075	400	10,937	15,856					32,492	70
Other			10		19,452	2,337			1,131	22,930	50
Total	3,012,012	328,717	187,666	223,853	217,563	189,473	501,818		300,400	4,961,501	10,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

102 Alexander City
0050 William L Radney Elementary School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	358,404	11,947					341,481		29,300	741,131	1,636
State	1,843,709	165,044	81,201	304,781						2,394,735	5,286
Local	141,533	323	1,739	1,615	65,402					210,612	465
Local Sch - Public	5,202	795	475	9,744	19,440					35,655	79
Total	2,348,847	178,110	83,414	316,139	84,842		341,481		29,300	3,382,134	7,466

Pooled Expenditures

Federal	414,103	27,597			38,894	1,010			33,720	515,324	1,138
State	106,957	65,845	84,210	31,356		158,265			85,369	532,002	1,174
Local	28,173	1,668	982	43	69,329	23,819			146,532	270,545	597
Other			9		19,032	2,287			1,107	22,435	50
Total	549,234	95,110	85,201	31,399	127,254	185,380			266,728	1,340,306	2,959

Combined Direct and Pooled Expenditures

Federal	772,507	39,544			38,894	1,010	341,481		63,020	1,256,456	2,774
State	1,950,666	230,889	165,411	336,137		158,265			85,369	2,926,737	6,461
Local	169,706	1,991	2,721	1,658	134,731	23,819			146,532	481,157	1,062
Local Sch - Public	5,202	795	475	9,744	19,440					35,655	79
Other			9		19,032	2,287			1,107	22,435	50
Total	2,898,081	273,219	168,616	347,538	212,096	185,380	341,481		296,028	4,722,440	10,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

103 Alabaster City
0005 Meadow View Elementary School

PK-12
Enrollment
867

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	685,748	42,746	425			993	767,515			1,497,427	1,727
State	4,814,203	254,062	152,658	418,784	223,847	348,192		370,564		6,582,311	7,592
Local	116,046	52,045	25,460	15,988	346,869	3,245		157,285	3,920	720,857	831
Local Sch - Public	85,522	10,746	11,400	16,144	4,769	0		2,773		131,354	152
Total	5,701,518	359,600	189,943	450,916	575,485	352,429	767,515	530,621	3,920	8,931,949	10,302

Pooled Expenditures

Federal	449,749	21,993	4,850			1,671			15,247	493,510	569
State	139,410	176,138	12,476	9,166	87,922	66,088		1,541	22,878	515,619	595
Local	44,164	134,177	50,927	391	69,228	56,467		11,889	261,111	628,354	725
Other						6,052			13,282	19,333	22
Total	633,323	332,308	68,253	9,557	157,150	130,278		13,430	312,518	1,656,816	1,911

Combined Direct and Pooled Expenditures

Federal	1,135,497	64,739	5,275			2,664	767,515		15,247	1,990,937	2,296
State	4,953,613	430,200	165,134	427,950	311,770	414,280		372,104	22,878	7,097,930	8,187
Local	160,209	186,222	76,387	16,380	416,096	59,712		169,174	265,031	1,349,211	1,556
Local Sch - Public	85,522	10,746	11,400	16,144	4,769	0		2,773		131,354	152
Other						6,052			13,282	19,333	22
Total	6,334,841	691,909	258,196	460,474	732,636	482,707	767,515	544,051	316,437	10,588,766	12,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

103 Alabaster City
0010 Creek View Elementary School

PK-12
Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,683	38,122	30,350			1,008	701,393	23,188		1,036,743	1,186
State	5,018,035	234,957	191,821	430,425	233,204	379,275		289,667		6,777,384	7,754
Local	62,515	51,524	44,369	13,079	285,265	1,770		193,873	3,920	656,314	751
Local Sch - Public	67,950	1,742	1,746	25,164	25,745	0		3,480		125,827	144
Other					8,345					8,345	10
Total	5,391,182	326,345	268,286	468,668	552,559	382,054	701,393	510,207	3,920	8,604,613	9,845

Pooled Expenditures

Federal	159,164	19,614	346,137			1,685			15,491	542,090	620
State	145,312	162,893	15,677	9,421	91,597	66,622		1,204	23,244	515,970	590
Local	23,791	132,833	88,751	320	56,933	56,922		14,655	265,291	639,497	732
Other					914	6,100			13,495	20,509	23
Total	328,267	315,339	450,564	9,741	149,444	131,330		15,859	317,521	1,718,066	1,966

Combined Direct and Pooled Expenditures

Federal	401,847	57,736	376,486			2,693	701,393	23,188	15,491	1,578,833	1,806
State	5,163,347	397,850	207,498	439,846	324,801	445,897		290,871	23,244	7,293,354	8,345
Local	86,306	184,356	133,120	13,399	342,198	58,692		208,528	269,211	1,295,811	1,483
Local Sch - Public	67,950	1,742	1,746	25,164	25,745	0		3,480		125,827	144
Other					9,259	6,100			13,495	28,854	33
Total	5,719,449	641,684	718,850	478,409	702,003	513,383	701,393	526,067	321,441	10,322,679	11,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

103 Alabaster City
0020 Thompson Intermediate School

PK-12
Enrollment
891

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	390,662	25,931	0		5,966	0	779,927			1,202,485	1,350
State	3,785,498	197,175	180,871	405,801	248,471	483,458				5,301,273	5,950
Local	65,814	5,065	21,687	11,851	373,933	2,529			3,352	484,231	543
Local Sch - Public	74,428	6,696	1,648	3,208	437	0				86,417	97
Total	4,316,403	234,866	204,206	420,860	628,806	485,987	779,927		3,352	7,074,407	7,940

Pooled Expenditures

Federal	256,217	13,341	0		42,758	1,718			16,730	330,764	371
State	109,620	136,699	14,782	8,882	97,594	67,918			25,104	460,598	517
Local	25,047	13,058	43,380	290	74,629	58,030			286,515	500,948	562
Other						6,219			14,574	20,793	23
Total	390,884	163,098	58,161	9,172	214,982	133,884			342,923	1,313,103	1,474

Combined Direct and Pooled Expenditures

Federal	646,879	39,272	0		48,724	1,718	779,927		16,730	1,533,250	1,721
State	3,895,118	333,873	195,653	414,683	346,065	551,376			25,104	5,761,871	6,467
Local	90,862	18,123	65,066	12,141	448,562	60,559			289,867	985,179	1,106
Local Sch - Public	74,428	6,696	1,648	3,208	437	0				86,417	97
Other						6,219			14,574	20,793	23
Total	4,707,287	397,964	262,367	430,032	843,788	619,871	779,927		346,275	8,387,510	9,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

103 Alabaster City
0040 Thompson Middle School

PK-12
Enrollment
1,457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	244,517	54,115	298		2,093	9,638	1,188,723			1,499,384	1,029
State	6,827,750	315,741	137,874	718,614	367,345	746,612				9,113,936	6,255
Local	714,756	58,602	41,381	195,536	830,597	9,011				1,849,882	1,270
Local Sch - Public	273,337	25,964	6,234	5,761	15,393	1,675				328,364	225
Other			0		28,450					28,450	20
Total	8,060,360	454,421	185,787	919,911	1,243,878	766,937	1,188,723			12,820,017	8,799

Pooled Expenditures

Federal	160,367	27,842	3,396		14,999	2,809			27,358	236,772	163
State	197,718	218,899	11,268	15,729	144,285	111,062			41,050	740,011	508
Local	272,015	151,080	82,774	4,784	165,770	94,892			468,521	1,239,836	851
Other					3,117	10,170			23,832	37,119	25
Total	630,100	397,821	97,438	20,513	328,171	218,933			560,761	2,253,737	1,547

Combined Direct and Pooled Expenditures

Federal	404,884	81,957	3,694		17,092	12,447	1,188,723		27,358	1,736,155	1,192
State	7,025,468	534,640	149,142	734,343	511,630	857,674			41,050	9,853,947	6,763
Local	986,771	209,681	124,155	200,320	996,367	103,903			468,521	3,089,718	2,121
Local Sch - Public	273,337	25,964	6,234	5,761	15,393	1,675				328,364	225
Other			0		31,567	10,170			23,832	65,569	45
Total	8,690,460	852,242	283,225	940,423	1,572,049	985,869	1,188,723		560,761	15,073,753	10,346

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

103 Alabaster City
0050 Thompson High School

PK-12
Enrollment
2,098

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	303,475	82,076	360		2,704	11,716	1,510,120		0	1,910,450	911
State	9,526,701	481,571	190,565	1,149,293	199,330	605,744				12,153,204	5,793
Local	2,607,486	398,410	53,107	134,747	2,019,842	108,279				5,321,871	2,537
Local Sch - Public	814,816	297,242	3,346	24,099	20,621	13,959				1,174,083	560
Other					112,491					112,491	54
Total	13,252,478	1,259,298	247,378	1,308,140	2,354,987	739,697	1,510,120		0	20,672,099	9,853

Pooled Expenditures

Federal	199,035	42,228	4,111		19,381	4,045			39,394	308,193	147
State	275,874	333,866	15,574	25,156	78,292	159,923			59,110	947,796	452
Local	992,333	1,027,134	106,229	3,297	403,118	136,640			674,644	3,343,395	1,594
Other					12,323	14,644			34,317	61,284	29
Total	1,467,241	1,403,229	125,914	28,452	513,115	315,251			807,465	4,660,667	2,221

Combined Direct and Pooled Expenditures

Federal	502,509	124,304	4,472		22,085	15,760	1,510,120		39,394	2,218,643	1,058
State	9,802,575	815,437	206,139	1,174,449	277,622	765,667			59,110	13,100,999	6,245
Local	3,599,819	1,425,544	159,336	138,044	2,422,960	244,919			674,644	8,665,266	4,130
Local Sch - Public	814,816	297,242	3,346	24,099	20,621	13,959				1,174,083	560
Other					124,814	14,644			34,317	173,775	83
Total	14,719,719	2,662,527	373,292	1,336,592	2,868,102	1,054,948	1,510,120		807,465	25,332,766	12,075

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

104 Andalusia City
0010 Andalusia High School

PK-12
Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	244,838	6,295	766				449,401			701,299	1,364
State	2,282,224	112,258	88,258	323,729	491,046					3,297,515	6,415
Local	304,162			43,678	283,413	4,817				636,069	1,237
Local Sch - Public	221,080	7,899	1,176	22,958	11,928	17,868				282,908	550
Total	3,052,304	126,451	90,200	390,364	786,387	22,684	449,401			4,917,792	9,568

Pooled Expenditures

Federal	349,369	39,373	37,889			5,418			48,799	480,848	936
State	28,726	42,181	31,547	0	143,511	158,912			129,467	534,343	1,040
Local	129,215	94,517	24,079	9,290	65,578	1,328			151,397	475,404	925
Other						0				0	0
Total	507,310	176,071	93,514	9,290	209,089	165,658			329,663	1,490,595	2,900

Combined Direct and Pooled Expenditures

Federal	594,207	45,668	38,655			5,418	449,401		48,799	1,182,147	2,300
State	2,310,950	154,439	119,805	323,729	634,557	158,912			129,467	3,831,859	7,455
Local	433,376	94,517	24,079	52,968	348,992	6,144			151,397	1,111,473	2,162
Local Sch - Public	221,080	7,899	1,176	22,958	11,928	17,868				282,908	550
Other						0				0	0
Total	3,559,614	302,523	183,714	399,654	995,476	188,342	449,401		329,663	6,408,386	12,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

104 Andalusia City
0020 Andalusia Junior High

PK-12
Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	84,752	834	0				7,935			93,521	352
State	1,192,190	79,247	81,240	106,443	40,965					1,500,086	5,639
Local	36,115		0	5,953	43,694	0				85,762	322
Local Sch - Public	10,905	2,262	105	7,986	0	1,000				22,258	84
Total	1,323,962	82,343	81,345	120,382	84,660	1,000	7,935			1,701,627	6,397

Pooled Expenditures

Federal	120,936	5,214	0			2,804			25,254	154,208	580
State	15,006	29,777	29,038	0	11,972	82,238			67,000	235,032	884
Local	15,343	48,913	12,461	1,266	10,110	687			78,349	167,130	628
Other						0				0	0
Total	151,284	83,905	41,499	1,266	22,083	85,729			170,604	556,371	2,092

Combined Direct and Pooled Expenditures

Federal	205,688	6,048	0			2,804	7,935		25,254	247,729	931
State	1,207,196	109,025	110,278	106,443	52,938	82,238			67,000	1,735,118	6,523
Local	51,458	48,913	12,461	7,219	53,805	687			78,349	252,892	951
Local Sch - Public	10,905	2,262	105	7,986	0	1,000				22,258	84
Other						0				0	0
Total	1,475,247	166,248	122,844	121,648	106,742	86,729	7,935		170,604	2,257,997	8,489

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

104 Andalusia City
0025 Andalusia Elementary School

PK-12
Enrollment
1,005

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	244,799	52,439	0	56,254	12,059		854,608			1,220,160	1,214
State	4,775,159	234,490	116,937	345,483	284,729					5,756,798	5,728
Local	74,917		0	5,313	264,417	47				344,693	343
Local Sch - Public	810	13,771	14,521	6,156	1,432					36,689	37
Total	5,095,685	300,700	131,457	413,206	562,637	47	854,608			7,358,339	7,322

Pooled Expenditures

Federal	349,313	328,009	0		32,283	10,594			89,148	809,347	805
State	60,104	88,110	41,797	0	83,214	310,713			236,517	820,455	816
Local	31,827	172,668	43,988	1,130	61,183	2,596			276,580	589,971	587
Other						0				0	0
Total	441,243	588,788	85,785	1,130	176,680	323,903			602,245	2,219,773	2,209

Combined Direct and Pooled Expenditures

Federal	594,112	380,448	0	56,254	44,342	10,594	854,608		89,148	2,029,507	2,019
State	4,835,263	322,600	158,734	345,483	367,943	310,713			236,517	6,577,252	6,545
Local	106,744	172,668	43,988	6,443	325,599	2,643			276,580	934,664	930
Local Sch - Public	810	13,771	14,521	6,156	1,432					36,689	37
Other						0				0	0
Total	5,536,928	889,488	217,243	414,336	739,317	323,949	854,608		602,245	9,578,113	9,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

105 Anniston City
0010 Anniston High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	321,794	124,761	84,815	57,177	7,803		280,969			877,319	2,114
State	1,791,390	177,723	83,493	403,904	508,842	0				2,965,352	7,145
Local	608,636	59,047	5,023	4,772	3,927	3,392			19	684,816	1,650
Local Sch - Public	91,395	24,922	13,150	16,051	240	25,608				171,365	413
Other		55		1,953						2,008	5
Total	2,813,216	386,508	186,481	483,857	520,812	29,000	280,969		19	4,700,861	11,327

Pooled Expenditures

Federal	304,685	331,526	198,473		73,142	929	11,441		138,511	1,058,707	2,551
State	45,358	53,786	18,154		427,699	315,520			144,500	1,005,018	2,422
Local	134,206	169,502	8,981	0	2,351				283,583	598,624	1,442
Other					2,807					2,807	7
Total	484,249	554,815	225,609	0	506,000	316,449	11,441		566,594	2,665,155	6,422

Combined Direct and Pooled Expenditures

Federal	626,479	456,287	283,288	57,177	80,945	929	292,410		138,511	1,936,025	4,665
State	1,836,748	231,510	101,648	403,904	936,541	315,520			144,500	3,970,369	9,567
Local	742,843	228,549	14,004	4,772	6,278	3,392			283,602	1,283,440	3,093
Local Sch - Public	91,395	24,922	13,150	16,051	240	25,608				171,365	413
Other		55		1,953	2,807					4,816	12
Total	3,297,464	941,322	412,090	483,857	1,026,812	345,448	292,410		566,612	7,366,016	17,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

105 Anniston City
0015 Anniston Middle School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	258,602	24,689	11,564	65,131	4,895		248,979			613,861	1,550
State	1,308,671	145,693	83,047	243,328	209,134	473				1,990,346	5,026
Local	19,269	838	3,827	2,923	36,138	752				63,748	161
Local Sch - Public	9,338	1,869	1,008	4,753	0	825				17,793	45
Other		109								109	0
Total	1,595,880	173,198	99,446	316,136	250,167	2,050	248,979			2,685,856	6,782

Pooled Expenditures

Federal	244,853	65,606	27,062		45,884	886	10,138		132,170	526,599	1,330
State	33,135	44,093	18,057		175,785	301,075			137,884	710,029	1,793
Local	4,249	2,406	6,844	0	21,636				270,599	305,733	772
Other					2,679					2,679	7
Total	282,237	112,105	51,963	0	245,983	301,961	10,138		540,653	1,545,040	3,902

Combined Direct and Pooled Expenditures

Federal	503,455	90,295	38,626	65,131	50,779	886	259,117		132,170	1,140,460	2,880
State	1,341,806	189,786	101,104	243,328	384,919	301,547			137,884	2,700,375	6,819
Local	23,518	3,244	10,671	2,923	57,774	752			270,599	369,481	933
Local Sch - Public	9,338	1,869	1,008	4,753	0	825				17,793	45
Other		109			2,679					2,788	7
Total	1,878,117	285,303	151,409	316,136	496,151	304,010	259,117		540,653	4,230,896	10,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

105 Anniston City
0025 Cobb Preparatory Academy

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	70,710	42,512	16,488				181,224	81,556		392,490	1,161
State	888,331	24,699	2,448	39,511	130,810	236		523,161		1,609,197	4,761
Local	63,383	4,336		89,938	656			330,618	17	488,948	1,447
Local Sch - Public	478	0	0	1,874		600		74		3,026	9
Other		109								109	0
Total	1,022,902	71,655	18,936	131,324	131,466	836	181,224	935,409	17	2,493,770	7,378

Pooled Expenditures

Federal	66,950	112,968	38,582			756	7,379		60,745	287,380	850
State	22,492	7,475	532		109,950	256,978		109	63,371	460,908	1,364
Local	13,976	12,446		0	393				124,366	151,182	447
Other					1,231					1,231	4
Total	103,419	132,888	39,115	0	111,575	257,734	7,379	109	248,482	900,701	2,665

Combined Direct and Pooled Expenditures

Federal	137,660	155,480	55,070			756	188,603	81,556	60,745	679,870	2,011
State	910,823	32,174	2,981	39,511	240,761	257,214		523,271	63,371	2,070,105	6,125
Local	77,360	16,782		89,938	1,049			330,618	124,384	640,130	1,894
Local Sch - Public	478	0	0	1,874		600		74		3,026	9
Other		109			1,231					1,340	4
Total	1,126,321	204,544	58,051	131,324	243,041	258,570	188,603	935,518	248,499	3,394,471	10,043

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

105 Anniston City
0060 Golden Springs Elementary School

**PK-12
Enrollment
266**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,632	46,164	20,695				186,526			442,017	1,662
State	1,395,968	132,473	83,184	161,452	116,830					1,889,908	7,105
Local	37,011		38	788	1,171					39,008	147
Local Sch - Public	2,224	514		824		1,000				4,562	17
Total	1,623,835	179,151	103,917	163,065	118,001	1,000	186,526			2,375,494	8,930

Pooled Expenditures

Federal	178,602	122,672	48,429			595	7,595		88,781	446,674	1,679
State	35,346	40,092	18,087		98,200	202,237			92,619	486,581	1,829
Local	8,161		67	0	701				181,766	190,696	717
Other					1,799					1,799	7
Total	222,109	162,764	66,583	0	100,700	202,832	7,595		363,166	1,125,749	4,232

Combined Direct and Pooled Expenditures

Federal	367,234	168,836	69,124			595	194,121		88,781	888,691	3,341
State	1,431,314	172,565	101,271	161,452	215,030	202,237			92,619	2,376,488	8,934
Local	45,172		105	788	1,871				181,766	229,703	864
Local Sch - Public	2,224	514		824		1,000				4,562	17
Other					1,799					1,799	7
Total	1,845,944	341,915	170,500	163,065	218,701	203,832	194,121		363,166	3,501,244	13,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

105 Anniston City
0110 Randolph Park Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,816	14,257	26,717	383			206,114			410,287	1,710
State	1,212,096	106,212	83,621	168,864	121,946					1,692,739	7,053
Local	868	2,504		538	29,362					33,271	139
Local Sch - Public	3,643	962	183	471		0				5,259	22
Other		55								55	0
Total	1,379,423	123,990	110,521	170,256	151,308	0	206,114			2,141,611	8,923

Pooled Expenditures

Federal	154,159	37,886	62,520			537	8,393		80,103	343,598	1,432
State	30,690	32,144	18,182		102,500	182,469			83,566	449,552	1,873
Local	191	7,187		0	17,579				164,000	188,957	787
Other					1,624					1,624	7
Total	185,041	77,217	80,702	0	121,702	183,007	8,393		327,669	983,730	4,099

Combined Direct and Pooled Expenditures

Federal	316,975	52,143	89,237	383		537	214,506		80,103	753,885	3,141
State	1,242,786	138,356	101,804	168,864	224,446	182,469			83,566	2,142,291	8,926
Local	1,059	9,691		538	46,941				164,000	222,228	926
Local Sch - Public	3,643	962	183	471		0				5,259	22
Other		55			1,624					1,678	7
Total	1,564,464	201,207	191,223	170,256	273,010	183,007	214,506		327,669	3,125,342	13,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

105 Anniston City
0130 Tenth Street Elementary School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	196,453	5,540	2,707				155,534			360,235	1,482
State	1,020,125	133,706	78,332	144,806	97,875					1,474,843	6,069
Local	18,854	1,063		213	28					20,158	83
Local Sch - Public	6,359	669		516		0				7,544	31
Total	1,241,791	140,978	81,039	145,535	97,903	0	155,534			1,862,780	7,666

Pooled Expenditures

Federal	186,008	14,723	6,336			544	6,333		81,104	295,047	1,214
State	25,829	40,465	17,032		82,267	184,750			84,611	434,954	1,790
Local	4,157	3,052		0	17				166,050	173,276	713
Other					1,644					1,644	7
Total	215,995	58,239	23,368	0	83,928	185,294	6,333		331,764	904,921	3,724

Combined Direct and Pooled Expenditures

Federal	382,461	20,263	9,043			544	161,867		81,104	655,282	2,697
State	1,045,954	174,171	95,364	144,806	180,142	184,750			84,611	1,909,798	7,859
Local	23,011	4,115		213	45				166,050	193,434	796
Local Sch - Public	6,359	669		516		0				7,544	31
Other					1,644					1,644	7
Total	1,457,786	199,217	104,407	145,535	181,831	185,294	161,867		331,764	2,767,701	11,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

106 Arab City
0010 Arab Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	296,856	177,527	25,130		1,704		485,080			986,298	1,806
State	2,735,949	134,700	120,490	274,431	155,806					3,421,376	6,266
Local	24,151	0	508	150	74,381				0	99,191	182
Local Sch - Public	12,566	16,829	2,647	16,618		50				48,709	89
Total	3,069,522	329,056	148,776	291,199	231,891	50	485,080		0	4,555,573	8,344

Pooled Expenditures

Federal	245	46,624	6,959		8,775	0			8,390	70,993	130
State		29,232			355				79,302	108,889	199
Local	183	0	2,085		1,176				203,042	206,487	378
Other									3,508	3,508	6
Total	428	75,856	9,044		10,307	0			294,241	389,876	714

Combined Direct and Pooled Expenditures

Federal	297,101	224,151	32,089		10,479	0	485,080		8,390	1,057,290	1,936
State	2,735,949	163,932	120,490	274,431	156,161				79,302	3,530,265	6,466
Local	24,334	0	2,594	150	75,558				203,042	305,677	560
Local Sch - Public	12,566	16,829	2,647	16,618		50				48,709	89
Other									3,508	3,508	6
Total	3,069,950	404,912	157,820	291,199	242,198	50	485,080		294,241	4,945,450	9,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

106 Arab City
0020 Arab High School

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	93,650	60,102	10,411		9,889		498,932			672,985	888
State	4,030,171	389,270	156,440	465,111	164,271				4,890	5,210,154	6,874
Local	733,661	31,926	1,357	150	503,592				507	1,271,194	1,677
Local Sch - Public	253,406	142,907		23,935	11,370					431,618	569
Other	95,558									95,558	126
Total	5,206,446	624,205	168,209	489,197	689,122		498,932		5,398	7,681,509	10,134

Pooled Expenditures

Federal	77	15,785	2,883		50,923	0			11,648	81,315	107
State		84,478			375				110,093	194,946	257
Local	5,557	23,809	5,566		7,964				281,879	324,775	428
Other									4,869	4,869	6
Total	5,635	124,072	8,449		59,262	0			408,489	605,906	799

Combined Direct and Pooled Expenditures

Federal	93,727	75,887	13,294		60,812	0	498,932		11,648	754,300	995
State	4,030,171	473,748	156,440	465,111	164,646				114,983	5,405,100	7,131
Local	739,218	55,735	6,923	150	511,556				282,386	1,595,969	2,106
Local Sch - Public	253,406	142,907		23,935	11,370					431,618	569
Other	95,558								4,869	100,428	132
Total	5,212,081	748,277	176,658	489,197	748,384	0	498,932		413,887	8,287,415	10,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

106 Arab City
0030 Arab Junior High School

PK-12
Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,608	54,810	11,656		2,264		338,345			583,682	925
State	3,026,436	154,004	48,592	292,698	147,476					3,669,206	5,815
Local	108,408			150	158,726				865	268,148	425
Local Sch - Public	6,064	7,782		4,369	1,074					19,289	31
Total	3,317,516	216,596	60,248	297,217	309,539		338,345		865	4,540,326	7,195

Pooled Expenditures

Federal	146	14,395	3,227		11,656	0			9,696	39,121	62
State		33,422			336				91,647	125,405	199
Local	821				2,510				234,651	237,983	377
Other									4,054	4,054	6
Total	967	47,816	3,227		14,503	0			340,048	406,562	644

Combined Direct and Pooled Expenditures

Federal	176,754	69,205	14,883		13,920	0	338,345		9,696	622,803	987
State	3,026,436	187,426	48,592	292,698	147,812				91,647	3,794,611	6,014
Local	109,229			150	161,236				235,516	506,131	802
Local Sch - Public	6,064	7,782		4,369	1,074					19,289	31
Other									4,054	4,054	6
Total	3,318,483	264,413	63,476	297,217	324,042	0	338,345		340,913	4,946,888	7,840

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

106 Arab City
0040 Arab Primary School

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	395,047	142,378	16,457		12,551		447,024	15,953		1,029,410	1,527
State	3,187,021	139,868	121,065	371,628	125,498			733,538		4,678,618	6,942
Local	17,344	0		150	125,572			2,781	24	145,871	216
Local Sch - Public	11,184	9,542	421	13,103	132	0				34,382	51
Total	3,610,597	291,787	137,943	384,881	263,753	0	447,024	752,272	24	5,888,281	8,736

Pooled Expenditures

Federal	327	37,393	4,557		64,628	0			8,743	115,647	172
State		30,354			286				82,642	113,282	168
Local	131	0			1,986				211,595	213,712	317
Other									3,655	3,655	5
Total	458	67,746	4,557		66,900	0			306,636	446,298	662

Combined Direct and Pooled Expenditures

Federal	395,374	179,770	21,014		77,178	0	447,024	15,953	8,743	1,145,057	1,699
State	3,187,021	170,222	121,065	371,628	125,785			733,538	82,642	4,791,901	7,110
Local	17,476	0		150	127,558			2,781	211,619	359,584	534
Local Sch - Public	11,184	9,542	421	13,103	132	0				34,382	51
Other									3,655	3,655	5
Total	3,611,055	359,534	142,500	384,881	330,653	0	447,024	752,272	306,660	6,334,579	9,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0010 Athens Elementary School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	346,641	5,069			4,139		288,189	270,187		914,225	2,554
State	1,806,792	131,938	96,582	255,356	149,049			153,937		2,593,654	7,245
Local	33,220	104	97	2,377	715,521			35,402	2,701	789,422	2,205
Local Sch - Public	3,549	610	1,586	1,855	593	0	0	0		8,193	23
Total	2,190,202	137,720	98,264	259,588	869,302	0	288,189	459,527	2,701	4,305,494	12,027

Pooled Expenditures

Federal	69,767	152,531			2,515	1,588			4,045	230,448	644
State	119,391	40,170	68,780	4,690	136,567	98,269			38,138	506,006	1,413
Local	70,579	29	9,835	4,464	1,950,391	5,228	175		86,813	2,127,513	5,943
Other					637	2,453				3,090	9
Total	259,737	192,730	78,615	9,154	2,090,110	107,539	175		128,997	2,867,056	8,009

Combined Direct and Pooled Expenditures

Federal	416,409	157,600			6,654	1,588	288,189	270,187	4,045	1,144,673	3,197
State	1,926,184	172,108	165,362	260,046	285,616	98,269		153,937	38,138	3,099,660	8,658
Local	103,799	132	9,932	6,841	2,665,911	5,228	175	35,402	89,515	2,916,935	8,148
Local Sch - Public	3,549	610	1,586	1,855	593	0	0	0		8,193	23
Other					637	2,453				3,090	9
Total	2,449,940	330,450	176,880	268,741	2,959,412	107,539	288,364	459,527	131,698	7,172,550	20,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0015 Athens Intermediate School

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	291,266	2,024		1,421	4,879		478,490			778,080	1,363
State	2,659,738	123,550	102,634	309,347	220,739					3,416,008	5,983
Local	11,757	0	0	64,417	15,495					91,668	161
Local Sch - Public	21,407	1,264	120	2,581	248	1,516	51			27,187	48
Total	2,984,168	126,838	102,754	377,766	241,360	1,516	478,541			4,312,943	7,553

Pooled Expenditures

Federal	58,622	60,919			2,965	2,533			7,884	132,923	233
State	175,753	37,616	73,090	5,682	202,254	156,737			74,324	725,455	1,270
Local	24,979	0	0	120,968	42,236	8,338	340		169,182	366,043	641
Other					1,241	3,913				5,154	9
Total	259,354	98,535	73,090	126,649	248,695	171,521	340		251,389	1,229,575	2,153

Combined Direct and Pooled Expenditures

Federal	349,888	62,944		1,421	7,844	2,533	478,490		7,884	911,004	1,595
State	2,835,491	161,166	175,725	315,029	422,992	156,737			74,324	4,141,463	7,253
Local	36,736	0	0	185,384	57,730	8,338	340		169,182	457,711	802
Local Sch - Public	21,407	1,264	120	2,581	248	1,516	51			27,187	48
Other					1,241	3,913				5,154	9
Total	3,243,522	225,374	175,844	504,415	490,055	173,037	478,881		251,389	5,542,518	9,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0020 Athens Middle School

PK-12
Enrollment
959

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	306,928				8,738		455,170			770,836	804
State	3,810,804	230,619	103,312	396,016	281,661					4,822,412	5,029
Local	100,655	49,548	2,223	2,399	39,005					193,830	202
Local Sch - Public	22,460	164	437	5,694	10,495	4,994	131			44,374	46
Total	4,240,846	280,331	105,972	404,109	339,900	4,994	455,300			5,831,452	6,081

Pooled Expenditures

Federal	61,774				5,311	4,254			13,241	84,580	88
State	251,814	70,214	73,573	7,273	258,075	263,241			124,827	1,049,018	1,094
Local	213,849	13,720	225,650	4,506	106,320	14,003	571		284,143	862,762	900
Other					2,084	6,572				8,656	9
Total	527,438	83,934	299,223	11,779	371,789	288,071	571		422,211	2,005,017	2,091

Combined Direct and Pooled Expenditures

Federal	368,702				14,049	4,254	455,170		13,241	855,416	892
State	4,062,618	300,834	176,884	403,289	539,736	263,241			124,827	5,871,430	6,122
Local	314,504	63,268	227,873	6,905	145,324	14,003	571		284,143	1,056,592	1,102
Local Sch - Public	22,460	164	437	5,694	10,495	4,994	131			44,374	46
Other					2,084	6,572				8,656	9
Total	4,768,284	364,266	405,194	415,888	711,689	293,065	455,872		422,211	7,836,468	8,171

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0025 Athens Renaissance School

PK-12
Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	20,185									20,185	32
State	2,137,299	156,016	15,131	320,892	22,084				7,168	2,658,590	4,200
Local	11,095	3,177		8,391	2,342		0			25,005	40
Local Sch - Public	4,888	905		72		0	90			5,955	9
Total	2,173,467	160,099	15,131	329,355	24,426	0	90		7,168	2,709,736	4,281

Pooled Expenditures

Federal	4,063					0			8,740	12,802	20
State	141,231	47,501	10,775	5,894	20,235	0			82,394	308,029	487
Local	23,573	880		15,758	6,383	0	377		187,552	234,522	370
Other					1,375	0				1,375	2
Total	168,866	48,381	10,775	21,651	27,993	0	377		278,686	556,729	880

Combined Direct and Pooled Expenditures

Federal	24,248					0			8,740	32,987	52
State	2,278,529	203,517	25,906	326,785	42,319	0			89,562	2,966,619	4,687
Local	34,668	4,057		24,149	8,725	0	377		187,552	259,528	410
Local Sch - Public	4,888	905		72		0	90			5,955	9
Other					1,375	0				1,375	2
Total	2,342,333	208,479	25,906	351,006	52,419	0	467		285,854	3,266,465	5,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0030 Athens High School

PK-12
Enrollment
1,114

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	478,942	5,724	3,010		60,902		473,036		1,679	1,023,292	919
State	5,266,010	442,164	162,877	621,604	179,301					6,671,956	5,989
Local	304,875	75,872	415	2,646	33,280					417,087	374
Local Sch - Public	497,858	15,171	1,259	11,949	43,269	36,540	20,018			626,063	562
Other	15,492				0					15,492	14
Total	6,563,175	538,931	167,561	636,199	316,752	36,540	493,054		1,679	8,753,890	7,858

Pooled Expenditures

Federal	96,395	172,250	62,861		37,014	4,942			15,381	388,843	349
State	347,973	134,621	115,992	11,417	164,286	305,788			145,003	1,225,080	1,100
Local	647,730	21,009	42,072	4,969	90,715	16,267	664		330,068	1,153,495	1,035
Other					2,421	7,635				10,055	9
Total	1,092,099	327,881	220,926	16,386	294,436	334,631	664		490,451	2,777,474	2,493

Combined Direct and Pooled Expenditures

Federal	575,337	177,974	65,871		97,916	4,942	473,036		17,060	1,412,135	1,268
State	5,613,983	576,786	278,869	633,020	343,588	305,788			145,003	7,897,037	7,089
Local	952,605	96,881	42,487	7,615	123,995	16,267	664		330,068	1,570,582	1,410
Local Sch - Public	497,858	15,171	1,259	11,949	43,269	36,540	20,018			626,063	562
Other	15,492				2,421	7,635				25,547	23
Total	7,655,274	866,812	388,487	652,585	611,188	371,171	493,717		492,130	11,531,364	10,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0035 Brookhill Elementary School

PK-12
Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,805	2,165			4,716		128,055			270,741	947
State	1,748,062	99,490	94,542	260,493	117,868			29,888		2,350,343	8,218
Local	48,725	0	97	2,396	76,497			2,781		130,496	456
Local Sch - Public	7,808	876	3,580	2,189	1,588	0	398			16,438	57
Other					0					0	0
Total	1,940,400	102,531	98,219	265,078	200,669	0	128,453	32,670		2,768,019	9,678

Pooled Expenditures

Federal	27,333	65,151			2,866	1,269			3,949	100,567	352
State	115,510	30,291	67,328	4,784	107,998	78,506			37,227	441,643	1,544
Local	103,521	0	9,834	4,499	208,517	4,176	170		84,739	415,457	1,453
Other					621	1,960				2,581	9
Total	246,364	95,441	77,162	9,284	320,002	85,911	170		125,915	960,249	3,358

Combined Direct and Pooled Expenditures

Federal	163,138	67,316			7,582	1,269	128,055		3,949	371,308	1,298
State	1,863,572	129,780	161,870	265,278	225,866	78,506		29,888	37,227	2,791,986	9,762
Local	152,246	0	9,931	6,895	285,013	4,176	170	2,781	84,739	545,953	1,909
Local Sch - Public	7,808	876	3,580	2,189	1,588	0	398			16,438	57
Other					621	1,960				2,581	9
Total	2,186,763	197,972	175,381	274,362	520,671	85,911	128,623	32,670	125,915	3,728,267	13,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0040 Julian Newman Elementary School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	163,753	1,598			4,577		303,255			473,184	1,438
State	1,752,950	137,725	107,476	237,704	111,731			131,093		2,478,680	7,534
Local	20,698	216	0	2,394	375			1,722		25,404	77
Local Sch - Public	6,064	1,964	36	2,245	594	0	852			11,756	36
Total	1,943,466	141,504	107,512	242,344	117,277	0	304,108	132,815		2,989,024	9,085

Pooled Expenditures

Federal	32,958	48,102			2,782	1,460			4,308	89,609	272
State	115,833	41,932	76,538	4,366	102,375	90,309			40,611	471,964	1,435
Local	43,974	60	0	4,496	1,021	4,804	186		92,443	146,984	447
Other					678	2,255				2,933	9
Total	192,766	90,094	76,538	8,862	106,855	98,827	186		137,362	711,490	2,163

Combined Direct and Pooled Expenditures

Federal	196,711	49,700			7,359	1,460	303,255		4,308	562,793	1,711
State	1,868,784	179,657	184,014	242,070	214,106	90,309		131,093	40,611	2,950,644	8,969
Local	64,672	276	0	6,890	1,396	4,804	186	1,722	92,443	172,388	524
Local Sch - Public	6,064	1,964	36	2,245	594	0	852			11,756	36
Other					678	2,255				2,933	9
Total	2,136,231	231,597	184,050	251,206	224,132	98,827	304,294	132,815	137,362	3,700,514	11,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

107 Athens City
0050 James L Cowart Elementary School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	199,104	1,961			2,933		269,190			473,189	1,643
State	1,746,511	141,709	93,877	265,014	113,592			30,309		2,391,011	8,302
Local	55,978	0	242	2,707	0			997		59,924	208
Local Sch - Public	16,083	806	0	4,855	261	0	214			22,219	77
Total	2,017,676	144,476	94,119	272,576	116,786	0	269,404	31,305		2,946,343	10,230

Pooled Expenditures

Federal	40,073	59,018			1,783	1,278			3,976	106,128	369
State	115,408	43,145	66,854	4,867	104,080	79,055			37,487	450,895	1,566
Local	118,930	0	24,585	5,083	0	4,205	172		85,332	238,307	827
Other					626	1,974				2,600	9
Total	274,411	102,163	91,439	9,951	106,488	86,512	172		126,795	797,930	2,771

Combined Direct and Pooled Expenditures

Federal	239,177	60,980			4,716	1,278	269,190		3,976	579,317	2,012
State	1,861,919	184,854	160,730	269,881	217,672	79,055		30,309	37,487	2,841,906	9,868
Local	174,908	0	24,827	7,790	0	4,205	172	997	85,332	298,231	1,036
Local Sch - Public	16,083	806	0	4,855	261	0	214			22,219	77
Other					626	1,974				2,600	9
Total	2,292,087	246,640	185,558	282,527	223,275	86,512	269,575	31,305	126,795	3,744,273	13,001

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

109 Attalla City
0025 Etowah High School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	384,268	26,101	13,322		4,000		370,768			798,459	1,603
State	2,401,409	219,791	77,251	368,637	291,670	0				3,358,757	6,744
Local	220,079	5,779	4,055		70,570	5,558			0	306,041	615
Local Sch - Public	223,456	16,792	6,739	1,375	16,015					264,377	531
Other	18,686				21,341					40,028	80
Total	3,247,897	268,463	101,367	370,012	403,596	5,558	370,768		0	4,767,661	9,574

Pooled Expenditures

Federal	97,596	95,612	11,442		13,361	807			65,332	284,151	571
State		154,863	1,081		166,255	157,612			144,304	624,115	1,253
Local	7,144	5,318	94,441		43,350	0			208,151	358,404	720
Other					4,736	1,069				5,805	12
Total	104,741	255,793	106,964		227,702	159,488			417,787	1,272,476	2,555

Combined Direct and Pooled Expenditures

Federal	481,864	121,714	24,764		17,361	807	370,768		65,332	1,082,610	2,174
State	2,401,409	374,654	78,332	368,637	457,925	157,612			144,304	3,982,873	7,998
Local	227,223	11,097	98,496		113,920	5,558			208,151	664,445	1,334
Local Sch - Public	223,456	16,792	6,739	1,375	16,015					264,377	531
Other	18,686				26,077	1,069				45,832	92
Total	3,352,638	524,256	208,330	370,012	631,299	165,046	370,768		417,787	6,040,137	12,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

109 Attalla City
0026 Etowah Middle School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	153,495	64,164	10,222	20,423	9,054		332,850			590,208	1,658
State	1,405,242	135,602	83,717	267,180	127,757					2,019,497	5,673
Local	44,030	1,131	59		40,572	124			0	85,916	241
Local Sch - Public	57,318	1,878		2,996	8,055					70,247	197
Other				9,884						9,884	28
Total	1,660,085	202,775	93,997	300,483	185,438	124	332,850		0	2,775,752	7,797

Pooled Expenditures

Federal	38,985	235,038	8,780	530	30,245	577			46,703	360,857	1,014
State		95,545	1,171		72,823	112,671			103,157	385,367	1,082
Local	1,429	1,041	1,366		24,923	0			148,799	177,558	499
Other						764				764	2
Total	40,414	331,623	11,317	530	127,991	114,012			298,659	924,546	2,597

Combined Direct and Pooled Expenditures

Federal	192,480	299,201	19,002	20,953	39,299	577	332,850		46,703	951,065	2,672
State	1,405,242	231,147	84,888	267,180	200,580	112,671			103,157	2,404,864	6,755
Local	45,460	2,172	1,425		65,495	124			148,799	263,474	740
Local Sch - Public	57,318	1,878		2,996	8,055					70,247	197
Other				9,884		764				10,648	30
Total	1,700,499	534,398	105,315	301,013	313,429	114,136	332,850		298,659	3,700,298	10,394

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

109 Attalla City
0040 Attalla Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	288,716	25,790	8,692	37,016	9,167	6,401	516,282	12,832	17,204	922,101	1,497
State	2,742,829	127,634	129,256	252,517	167,712			301,721		3,721,668	6,042
Local	32,679	4,462	0	5,881	44,667	120		3,504	0	91,313	148
Local Sch - Public	48,485	7,599	8,513	3,339	12,802					80,738	131
Total	3,112,709	165,484	146,462	298,753	234,348	6,521	516,282	318,057	17,204	4,815,820	7,818

Pooled Expenditures

Federal	73,328	94,472	7,466	960	30,623	998			73,597	281,444	457
State		89,930	1,809		95,597	194,958			162,560	544,854	885
Local	1,061	4,105	1		27,438	0			234,483	267,088	434
Other						1,322				1,322	2
Total	74,389	188,507	9,275	960	153,659	197,279			470,640	1,094,708	1,777

Combined Direct and Pooled Expenditures

Federal	362,044	120,262	16,158	37,976	39,790	7,399	516,282	12,832	90,801	1,203,544	1,954
State	2,742,829	217,564	131,065	252,517	263,309	194,958		301,721	162,560	4,266,522	6,926
Local	33,740	8,567	1	5,881	72,105	120		3,504	234,483	358,401	582
Local Sch - Public	48,485	7,599	8,513	3,339	12,802					80,738	131
Other						1,322				1,322	2
Total	3,187,098	353,992	155,737	299,713	388,006	203,799	516,282	318,057	487,844	5,910,528	9,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0005 Auburn Early Education Center

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,628	5,584			0		277,127	33,296		397,636	888
State	2,281,964	203,073	227,342	242,936	121,602			242,777		3,319,693	7,410
Local	224,044	83,979	1,116	127,939	151,430			13,048		601,557	1,343
Local Sch - Public	23,272	4,973	10,024	2,167						40,436	90
Total	2,610,908	297,610	238,483	373,042	273,031		277,127	289,121		4,359,322	9,731

Pooled Expenditures

Federal	103,373	4,424				0			12,258	120,054	268
State	197,459	139,276	8,522	6,134	23,885	185,601		0	14,615	575,491	1,285
Local	240,237	312,439	2,664		100,914	35,225	366	0	121,837	813,682	1,816
Other	19,702				1,698	4,045				25,446	57
Total	560,771	456,140	11,186	6,134	126,497	224,872	366	0	148,710	1,534,674	3,426

Combined Direct and Pooled Expenditures

Federal	185,001	10,008			0	0	277,127	33,296	12,258	517,690	1,156
State	2,479,422	342,350	235,863	249,070	145,486	185,601		242,777	14,615	3,895,184	8,695
Local	464,281	396,419	3,780	127,939	252,344	35,225	366	13,048	121,837	1,415,240	3,159
Local Sch - Public	23,272	4,973	10,024	2,167						40,436	90
Other	19,702				1,698	4,045				25,446	57
Total	3,171,679	753,750	249,668	379,176	399,528	224,872	277,493	289,121	148,710	5,893,996	13,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0010 Auburn High School

PK-12
Enrollment
2,025

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	336,809	50,526	5,752	3,158			630,092			1,026,336	507
State	9,177,722	368,868	262,850	812,859	398,508	0				11,020,807	5,442
Local	924,815	353,899	82,341	207,813	801,010	0				2,369,878	1,170
Local Sch - Public	187,510	149,263	2,341	7,356	5,604	2,931				355,005	175
Total	10,626,856	922,556	353,284	1,031,185	1,205,123	2,931	630,092			14,772,026	7,295

Pooled Expenditures

Federal	426,531	40,026	60,551	14,049		0			55,405	596,562	295
State	794,149	252,985	9,853	20,523	78,274	838,935			66,060	2,060,778	1,018
Local	991,660	1,316,656	196,476		533,800	159,220	1,653		550,715	3,750,179	1,852
Other	89,056				7,677	18,285				115,018	57
Total	2,301,396	1,609,667	266,880	34,572	619,750	1,016,440	1,653		672,180	6,522,537	3,221

Combined Direct and Pooled Expenditures

Federal	763,340	90,552	66,303	17,207		0	630,092		55,405	1,622,898	801
State	9,971,872	621,852	272,703	833,382	476,782	838,935			66,060	13,081,586	6,460
Local	1,916,474	1,670,556	278,817	207,813	1,334,810	159,220	1,653		550,715	6,120,057	3,022
Local Sch - Public	187,510	149,263	2,341	7,356	5,604	2,931				355,005	175
Other	89,056				7,677	18,285				115,018	57
Total	12,928,252	2,532,223	620,164	1,065,757	1,824,873	1,019,370	631,745		672,180	21,294,563	10,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0020 Auburn Junior High School

PK-12
Enrollment
1,384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	352,440						557,088			909,528	657
State	6,149,460	333,351	215,046	536,680	326,137					7,560,673	5,463
Local	241,607	141,689	5,687	100,372	730,248	0				1,219,604	881
Local Sch - Public	41,175	47,004	4,184	9,522	2,407	134				104,425	75
Total	6,784,681	522,044	224,917	646,574	1,058,791	134	557,088			9,794,230	7,077

Pooled Expenditures

Federal	446,326					0			37,867	484,193	350
State	532,113	228,626	8,061	13,550	64,059	573,376			45,149	1,464,934	1,058
Local	259,070	527,145	13,571		486,643	108,820	1,130		376,390	1,772,768	1,281
Other	60,866				5,247	12,497				78,610	57
Total	1,298,375	755,771	21,631	13,550	555,949	694,693	1,130		459,406	3,800,505	2,746

Combined Direct and Pooled Expenditures

Federal	798,765					0	557,088		37,867	1,393,720	1,007
State	6,681,573	561,978	223,106	550,230	390,196	573,376			45,149	9,025,607	6,521
Local	500,677	668,834	19,258	100,372	1,216,891	108,820	1,130		376,390	2,992,372	2,162
Local Sch - Public	41,175	47,004	4,184	9,522	2,407	134				104,425	75
Other	60,866				5,247	12,497				78,610	57
Total	8,083,056	1,277,816	246,548	660,124	1,614,740	694,827	558,218		459,406	13,594,735	9,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0040 Cary Woods Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,169	13,920					320,063			425,151	854
State	2,538,108	127,533	220,231	240,507	126,599					3,252,978	6,532
Local	260,504	45,469	7,528	118,413	187,044					618,958	1,243
Local Sch - Public	4,234	15,027	2,385	2,917		0				24,563	49
Total	2,894,015	201,949	230,144	361,837	313,643	0	320,063			4,321,650	8,678

Pooled Expenditures

Federal	115,455	11,027				0			13,626	140,108	281
State	219,623	87,467	8,255	6,072	24,866	206,316			16,246	568,845	1,142
Local	279,333	169,165	17,963		124,648	39,156	406		135,435	766,106	1,538
Other	21,901				1,888	4,497				28,286	57
Total	636,312	267,659	26,218	6,072	151,402	249,969	406		165,307	1,503,345	3,019

Combined Direct and Pooled Expenditures

Federal	206,624	24,947				0	320,063		13,626	565,259	1,135
State	2,757,731	215,000	228,486	246,579	151,465	206,316			16,246	3,821,823	7,674
Local	539,837	214,634	25,491	118,413	311,691	39,156	406		135,435	1,385,064	2,781
Local Sch - Public	4,234	15,027	2,385	2,917		0				24,563	49
Other	21,901				1,888	4,497				28,286	57
Total	3,530,327	469,608	256,362	367,909	465,044	249,969	320,469		165,307	5,824,995	11,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0045 Pick Elementary School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	222,456	92,341					255,487			570,284	1,259
State	2,294,075	93,497	211,448	308,109	125,061					3,032,190	6,694
Local	260,044	10,461	42,513	75,271	187,506					575,794	1,271
Local Sch - Public	3,415	8,798	1,409	3,683	102	0				17,407	38
Total	2,779,989	205,097	255,369	387,063	312,669	0	255,487			4,195,674	9,262

Pooled Expenditures

Federal	281,716	73,151				0			12,394	367,261	811
State	198,507	64,124	7,926	7,779	24,564	187,673			14,778	505,350	1,116
Local	278,839	38,920	101,440		124,956	35,618	370		123,197	703,340	1,553
Other	19,922				1,717	4,090				25,730	57
Total	778,984	176,194	109,366	7,779	151,237	227,381	370		150,369	1,601,681	3,536

Combined Direct and Pooled Expenditures

Federal	504,172	165,492				0	255,487		12,394	937,545	2,070
State	2,492,581	157,621	219,374	315,888	149,625	187,673			14,778	3,537,540	7,809
Local	538,883	49,381	143,952	75,271	312,462	35,618	370		123,197	1,279,134	2,824
Local Sch - Public	3,415	8,798	1,409	3,683	102	0				17,407	38
Other	19,922				1,717	4,090				25,730	57
Total	3,558,973	381,291	364,735	394,842	463,907	227,381	255,856		150,369	5,797,355	12,798

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0050 Dean Road Elementary School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,597	85,747					258,018			436,362	1,075
State	2,245,035	17,324	217,189	300,670	135,191					2,915,409	7,181
Local	84,221	18,390	3,019	86,755	127,047			5,151		324,583	799
Local Sch - Public	5,748	28	5,551			0				11,328	28
Total	2,427,601	121,489	225,759	387,425	262,238	0	258,018	5,151		3,687,682	9,083

Pooled Expenditures

Federal	117,263	67,927				0			10,835	196,025	483
State	194,263	11,882	8,141	7,591	26,554	168,201			12,918	429,551	1,058
Local	90,309	68,419	7,204		84,665	31,923	323	0	107,695	390,538	962
Other	17,415				1,501	3,666				22,583	56
Total	419,250	148,228	15,345	7,591	112,720	203,790	323	0	131,449	1,038,696	2,558

Combined Direct and Pooled Expenditures

Federal	209,860	153,674				0	258,018		10,835	632,387	1,558
State	2,439,298	29,206	225,330	308,262	161,745	168,201			12,918	3,344,960	8,239
Local	174,530	86,809	10,224	86,755	211,712	31,923	323	5,151	107,695	715,121	1,761
Local Sch - Public	5,748	28	5,551			0				11,328	28
Other	17,415				1,501	3,666				22,583	56
Total	2,846,852	269,717	241,104	395,016	374,958	203,790	258,342	5,151	131,449	4,726,378	11,641

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0055 East Samford School

PK-12
Enrollment
718

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,167						448,915			539,082	751
State	2,715,103	161,603	179,061	372,250	157,751					3,585,768	4,994
Local	89,886	57,844	63,433	26,142	303,820	29				541,154	754
Local Sch - Public	23,086	29,243	1,063	1,713	0	315				55,420	77
Total	2,918,242	248,690	243,557	400,105	461,571	343	448,915			4,721,424	6,576

Pooled Expenditures

Federal	114,187					0			19,645	133,831	186
State	234,938	110,834	6,712	9,399	30,985	297,459			23,423	713,750	994
Local	96,383	215,204	151,359		202,468	56,454	586		195,266	917,720	1,278
Other	31,576				2,722	6,483				40,782	57
Total	477,084	326,038	158,071	9,399	236,175	360,397	586		238,334	1,806,083	2,515

Combined Direct and Pooled Expenditures

Federal	204,354					0	448,915		19,645	672,914	937
State	2,950,041	272,438	185,772	381,649	188,736	297,459			23,423	4,299,518	5,988
Local	186,269	273,048	214,792	26,142	506,288	56,483	586		195,266	1,458,873	2,032
Local Sch - Public	23,086	29,243	1,063	1,713	0	315				55,420	77
Other	31,576				2,722	6,483				40,782	57
Total	3,395,326	574,728	401,628	409,504	697,746	360,740	449,501		238,334	6,527,507	9,091

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

110 Auburn City
0060 Drake Middle School

PK-12
Enrollment
682

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,497						450,923			532,419	781
State	2,832,883	265,220	136,455	355,475	134,776					3,724,808	5,462
Local	54,255	11,907	19,990	24,743	371,890	0				482,785	708
Local Sch - Public	41,091	19,923	1,590	1,871	10,276	230				74,981	110
Total	3,009,726	297,049	158,035	382,089	516,941	230	450,923			4,814,994	7,060

Pooled Expenditures

Federal	103,206					0			18,660	121,866	179
State	245,130	181,899	5,115	8,975	26,472	282,545			22,248	772,384	1,133
Local	58,177	44,298	47,699		247,830	53,624	557		185,475	637,660	935
Other	29,993				2,585	6,158				38,737	57
Total	436,506	226,197	52,814	8,975	276,888	342,327	557		226,384	1,570,647	2,303

Combined Direct and Pooled Expenditures

Federal	184,703					0	450,923		18,660	654,286	959
State	3,078,013	447,119	141,570	364,450	161,248	282,545			22,248	4,497,192	6,594
Local	112,432	56,204	67,690	24,743	619,720	53,624	557		185,475	1,120,445	1,643
Local Sch - Public	41,091	19,923	1,590	1,871	10,276	230				74,981	110
Other	29,993				2,585	6,158				38,737	57
Total	3,446,233	523,246	210,849	391,064	793,829	342,557	451,480		226,384	6,385,640	9,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0065 Ogletree Elementary School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	163,711	15,125	4,000				307,328			490,164	1,038
State	2,169,735	61,111	205,593	232,803	123,548					2,792,789	5,917
Local	296,643	114,879	6,521	133,287	113,562					664,893	1,409
Local Sch - Public	17,413	7,156	6,802	792	9,100	0				41,264	87
Total	2,647,502	198,271	222,916	366,882	246,211	0	307,328			3,989,110	8,452

Pooled Expenditures

Federal	207,321	11,982	42,110			0			12,914	274,327	581
State	187,747	41,912	7,706	5,878	24,267	195,544			15,398	478,453	1,014
Local	318,085	427,399	15,560		75,679	37,112	385		128,364	1,002,583	2,124
Other	20,758				1,789	4,262				26,809	57
Total	733,911	481,293	65,376	5,878	101,735	236,918	385		156,676	1,782,173	3,776

Combined Direct and Pooled Expenditures

Federal	371,032	27,107	46,110			0	307,328		12,914	764,492	1,620
State	2,357,483	103,023	213,299	238,680	147,815	195,544			15,398	3,271,242	6,931
Local	614,728	542,278	22,081	133,287	189,241	37,112	385		128,364	1,667,476	3,533
Local Sch - Public	17,413	7,156	6,802	792	9,100	0				41,264	87
Other	20,758				1,789	4,262				26,809	57
Total	3,381,413	679,564	288,292	372,760	347,946	236,918	307,714		156,676	5,771,283	12,227

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

110 Auburn City
0070 Wrights Mill Road Elementary School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,157	49,429					246,309			536,896	1,384
State	1,872,435	49,109	225,335	246,211	115,240					2,508,330	6,465
Local	192,007	52,210	599	131,815	181,401					558,032	1,438
Local Sch - Public	25,059	10,058	0	1,821		0				36,938	95
Total	2,330,658	160,807	225,934	379,847	296,641	0	246,309			3,640,197	9,382

Pooled Expenditures

Federal	305,399	39,157				0			10,616	355,171	915
State	162,022	33,681	8,446	6,216	22,635	160,744			12,657	406,402	1,047
Local	205,885	194,244	1,430		120,887	30,507	317		105,520	658,790	1,698
Other	17,064				1,471	3,504				22,038	57
Total	690,370	267,081	9,876	6,216	144,993	194,755	317		128,793	1,442,402	3,718

Combined Direct and Pooled Expenditures

Federal	546,556	88,585				0	246,309		10,616	892,067	2,299
State	2,034,457	82,791	233,782	252,427	137,875	160,744			12,657	2,914,733	7,512
Local	397,892	246,454	2,029	131,815	302,288	30,507	317		105,520	1,216,822	3,136
Local Sch - Public	25,059	10,058	0	1,821		0				36,938	95
Other	17,064				1,471	3,504				22,038	57
Total	3,021,028	427,888	235,811	386,063	441,634	194,755	246,626		128,793	5,082,598	13,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0075 Richland Elementary School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	98,657	11,289					322,163			432,109	817
State	2,585,419	151,009	217,482	343,469	103,236					3,400,616	6,428
Local	47,544	1,638	5,832	25,854	149,591	0				230,458	436
Local Sch - Public	18,861	12,027	0	236	0	0				31,124	59
Total	2,750,482	175,963	223,314	369,559	252,827	0	322,163			4,094,308	7,740

Pooled Expenditures

Federal	124,938	8,943				0			14,474	148,355	280
State	223,717	103,569	8,152	8,672	20,277	219,159			17,257	600,802	1,136
Local	50,981	6,094	13,915		99,688	41,594	432		143,866	356,569	674
Other	23,264				2,005	4,777				30,047	57
Total	422,900	118,605	22,067	8,672	121,971	265,529	432		175,597	1,135,773	2,147

Combined Direct and Pooled Expenditures

Federal	223,596	20,232				0	322,163		14,474	580,464	1,097
State	2,809,136	254,578	225,634	352,141	123,513	219,159			17,257	4,001,418	7,564
Local	98,525	7,731	19,747	25,854	249,279	41,594	432		143,866	587,028	1,110
Local Sch - Public	18,861	12,027	0	236	0	0				31,124	59
Other	23,264				2,005	4,777				30,047	57
Total	3,173,383	294,568	245,381	378,231	374,798	265,529	322,595		175,597	5,230,081	9,887

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0080 Margaret Yarbrough Elementary School

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	243,529	40,675					288,961			573,164	1,184
State	1,916,579	104,043	224,963	303,704	136,940					2,686,229	5,550
Local	282,787	8,848	2,592	81,798	136,756					512,780	1,059
Local Sch - Public	6,714	5,731	74	3,859		0				16,378	34
Total	2,449,609	159,296	227,629	389,361	273,696	0	288,961			3,788,552	7,828

Pooled Expenditures

Federal	308,402	32,222				0			13,242	353,866	731
State	165,842	71,357	8,432	7,668	26,897	200,516			15,789	496,502	1,026
Local	303,227	32,917	6,184		91,135	38,055	395		131,628	603,541	1,247
Other	21,285				1,835	4,370				27,491	57
Total	798,756	136,496	14,617	7,668	119,867	242,942	395		160,659	1,481,400	3,061

Combined Direct and Pooled Expenditures

Federal	551,930	72,897				0	288,961		13,242	927,030	1,915
State	2,082,421	175,400	233,395	311,372	163,838	200,516			15,789	3,182,731	6,576
Local	586,014	41,764	8,776	81,798	227,891	38,055	395		131,628	1,116,322	2,306
Local Sch - Public	6,714	5,731	74	3,859		0				16,378	34
Other	21,285				1,835	4,370				27,491	57
Total	3,248,365	295,792	242,245	397,029	393,564	242,942	289,356		160,659	5,269,952	10,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

110 Auburn City
0085 Creekside Elementary School

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,053	15,229					332,146			525,428	1,086
State	2,644,077	165,573	203,802	317,799	98,761					3,430,013	7,087
Local	97,235	11,563	14,790	49,843	169,692	14,145				357,268	738
Local Sch - Public	7,623	6,355	10,346	3,086	3,750	0				31,160	64
Total	2,926,988	198,719	228,938	370,729	272,203	14,145	332,146			4,343,869	8,975

Pooled Expenditures

Federal	225,485	12,064				0			13,242	250,791	518
State	228,792	113,557	7,639	8,024	19,398	200,516			15,789	593,716	1,227
Local	104,263	43,018	35,290		113,084	38,055	395		131,628	465,733	962
Other	21,285				1,835	4,370				27,491	57
Total	579,825	168,639	42,929	8,024	134,317	242,942	395		160,659	1,337,730	2,764

Combined Direct and Pooled Expenditures

Federal	403,538	27,293				0	332,146		13,242	776,220	1,604
State	2,872,869	279,130	211,442	325,823	118,159	200,516			15,789	4,023,729	8,313
Local	201,498	54,581	50,079	49,843	282,776	52,201	395		131,628	823,001	1,700
Local Sch - Public	7,623	6,355	10,346	3,086	3,750	0				31,160	64
Other	21,285				1,835	4,370				27,491	57
Total	3,506,814	367,358	271,867	378,753	406,520	257,087	332,541		160,659	5,681,599	11,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0015 Abrams Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,769	114,334	46,513		950		324,834			554,400	2,310
State	1,478,853	42,068	140,716	249,084	4,979	16,211				1,931,911	8,050
Local	25,672			0	215,979					241,651	1,007
Local Sch - Public	12,242		0	772		0				13,014	54
Total	1,584,535	156,402	187,229	249,856	221,909	16,211	324,834			2,740,976	11,421

Pooled Expenditures

Federal	169,542	219,835	95,572		65,195	6,498			22,015	578,657	2,411
State	68,415	14,453	115,239		905	104,903			26,523	330,437	1,377
Local	7,455		79,444		209,447	10,618			135,861	442,824	1,845
Local Sch - Public	187			107		14				308	1
Other					1,120	36			67	1,223	5
Total	245,599	234,288	290,256	107	276,667	122,068			184,465	1,353,450	5,639

Combined Direct and Pooled Expenditures

Federal	237,311	334,169	142,086		66,145	6,498	324,834		22,015	1,133,057	4,721
State	1,547,268	56,521	255,955	249,084	5,884	121,114			26,523	2,262,348	9,426
Local	33,126		79,444	0	425,426	10,618			135,861	684,475	2,852
Local Sch - Public	12,429		0	879		14				13,322	56
Other					1,120	36			67	1,223	5
Total	1,830,134	390,690	477,485	249,963	498,576	138,279	324,834		184,465	4,094,425	17,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0040 Bessemer City Middle School

PK-12
Enrollment
780

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,631	104,389	23,154	41,546	1,145		1,354,487			1,635,351	2,097
State	2,797,421	166,739	100,622	356,377	135,326					3,556,486	4,560
Local	147,098	51,992		5,369	180,884					385,343	494
Local Sch - Public	15,277	0	0	12,169	0	0				27,446	35
Total	3,070,427	323,121	123,776	415,461	317,355	0	1,354,487			5,604,626	7,185

Pooled Expenditures

Federal	276,773	200,713	47,575		78,548	21,118			71,547	696,273	893
State	129,414	57,285	82,404		24,594	340,933			86,200	720,831	924
Local	42,715	206,891	258,194		175,413	34,508			441,547	1,159,269	1,486
Local Sch - Public	234			1,683		47				1,964	3
Other					3,641	116			218	3,975	5
Total	449,136	464,889	388,173	1,683	282,196	396,722			599,513	2,582,312	3,311

Combined Direct and Pooled Expenditures

Federal	387,404	305,101	70,728	41,546	79,693	21,118	1,354,487		71,547	2,331,624	2,989
State	2,926,835	224,025	183,026	356,377	159,920	340,933			86,200	4,277,317	5,484
Local	189,813	258,884	258,194	5,369	356,297	34,508			441,547	1,544,612	1,980
Local Sch - Public	15,510	0	0	13,853	0	47				29,410	38
Other					3,641	116			218	3,975	5
Total	3,519,563	788,010	511,949	417,144	599,551	396,722	1,354,487		599,513	8,186,938	10,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0060 Greenwood Elementary School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	46,649	45,481	48,069		565		290,290			431,053	1,684
State	1,219,557	68,530	149,920	170,082	88,128			11,451		1,707,669	6,671
Local	64,126			37,964	120,480					222,570	869
Local Sch - Public	20,627		1,525			0				22,152	87
Total	1,350,959	114,011	199,515	208,046	209,172	0	290,290	11,451		2,383,444	9,310

Pooled Expenditures

Federal	116,704	87,448	98,769		38,765	6,931			23,482	372,099	1,454
State	56,419	23,544	122,777		16,016	111,896		579	28,291	359,523	1,404
Local	18,621		84,741		116,836	11,326			144,918	376,441	1,470
Local Sch - Public	315					15				331	1
Other					1,195	38			72	1,305	5
Total	192,059	110,993	306,286		172,812	130,206		579	196,763	1,109,698	4,335

Combined Direct and Pooled Expenditures

Federal	163,352	132,929	146,838		39,330	6,931	290,290		23,482	803,152	3,137
State	1,275,976	92,075	272,697	170,082	104,144	111,896		12,029	28,291	2,067,192	8,075
Local	82,747		84,741	37,964	237,315	11,326			144,918	599,011	2,340
Local Sch - Public	20,942		1,525			15				22,483	88
Other					1,195	38			72	1,305	5
Total	1,543,018	225,004	505,801	208,046	381,984	130,206	290,290	12,029	196,763	3,493,142	13,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0065 Charles F Hard Elementary School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	85,073	50,619	35,123		792		396,322	37,305		605,233	1,640
State	1,680,420	118,846	143,354	155,731	88,812	17,336		172,062		2,376,561	6,441
Local	24,652			47,294	102,993			123,815		298,753	810
Local Sch - Public	23,028	3,613	0	4,320		0				30,961	84
Total	1,813,173	173,077	178,477	207,344	192,597	17,336	396,322	333,181		3,311,508	8,974

Pooled Expenditures

Federal	212,831	97,327	72,169		54,335	9,990		9,876	29,811	486,340	1,318
State	77,740	40,831	117,400		16,140	161,288		8,694	35,917	458,009	1,241
Local	7,159		107,581		99,878	16,325			183,978	414,920	1,124
Local Sch - Public	352			598		22				972	3
Other					1,517	55			91	1,663	5
Total	298,082	138,158	297,149	598	171,870	187,680		18,571	249,797	1,361,905	3,691

Combined Direct and Pooled Expenditures

Federal	297,904	147,946	107,292		55,127	9,990	396,322	47,181	29,811	1,091,574	2,958
State	1,758,160	159,676	260,754	155,731	104,952	178,624		180,756	35,917	2,834,570	7,682
Local	31,810		107,581	47,294	202,872	16,325		123,815	183,978	713,674	1,934
Local Sch - Public	23,380	3,613	0	4,917		22				31,933	87
Other					1,517	55			91	1,663	5
Total	2,111,254	311,235	475,626	207,942	364,468	205,017	396,322	351,752	249,797	4,673,413	12,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0080 Bessemer City High School

PK-12
Enrollment
816

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	388,388	50,940	69,267	149,456	950		667,658			1,326,660	1,626
State	3,197,867	380,412	101,500	523,839	460,728					4,664,346	5,716
Local	333,069			223	260,060				379	593,732	728
Local Sch - Public	101,378	0		6,893	973	4,560				113,805	139
Total	4,020,702	431,352	170,767	680,412	722,711	4,560	667,658		379	6,698,542	8,209

Pooled Expenditures

Federal	971,655	97,945	142,325		65,195	22,093			74,849	1,374,062	1,684
State	147,940	130,695	83,123		83,731	356,669			90,179	892,336	1,094
Local	96,718		270,110		252,195	36,101			461,926	1,117,050	1,369
Local Sch - Public	1,550			954		49				2,553	3
Other					3,809	121			228	4,158	5
Total	1,217,864	228,640	495,559	954	404,929	415,032			627,183	3,390,159	4,155

Combined Direct and Pooled Expenditures

Federal	1,360,043	148,885	211,592	149,456	66,145	22,093	667,658		74,849	2,700,721	3,310
State	3,345,807	511,107	184,623	523,839	544,458	356,669			90,179	5,556,682	6,810
Local	429,788		270,110	223	512,255	36,101			462,305	1,710,782	2,097
Local Sch - Public	102,928	0		7,847	973	4,610				116,358	143
Other					3,809	121			228	4,158	5
Total	5,238,566	659,992	666,326	681,365	1,127,640	419,593	667,658		627,562	10,088,701	12,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0090 Jonesboro Elementary School

PK-12
Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	172,440	3,495	73,704	44,455	950		521,657			816,702	1,482
State	2,539,900	98,121	68,853	234,888	130,719			166,030		3,238,512	5,878
Local	304,166			47,696	194,532			52,999		599,394	1,088
Local Sch - Public	18,900		0	13,819		19				32,738	59
Total	3,035,407	101,617	142,557	340,859	326,202	19	521,657	219,029		4,687,346	8,507

Pooled Expenditures

Federal	431,405	6,721	151,442		65,195	14,918			48,065	717,746	1,303
State	117,501	33,711	56,387		23,756	240,839		8,390	57,909	538,492	977
Local	88,325		173,453		188,649	24,377			296,629	771,433	1,400
Local Sch - Public	289			1,912		33				2,234	4
Other					2,446	82			146	2,674	5
Total	637,520	40,431	381,282	1,912	280,046	280,249		8,390	402,750	2,032,579	3,689

Combined Direct and Pooled Expenditures

Federal	603,845	10,216	225,146	44,455	66,145	14,918	521,657		48,065	1,534,448	2,785
State	2,657,401	131,832	125,240	234,888	154,475	240,839		174,420	57,909	3,777,004	6,855
Local	392,492		173,453	47,696	383,181	24,377		52,999	296,629	1,370,827	2,488
Local Sch - Public	19,189		0	15,731		52				34,972	63
Other					2,446	82			146	2,674	5
Total	3,672,927	142,048	523,839	342,771	606,248	280,268	521,657	227,418	402,750	6,719,925	12,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

113 Bessemer City
0120 Westhills Elementary School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	78,826	48,519	39,051		518		325,640			492,554	1,610
State	1,383,387	46,819	143,766	189,828	44,389					1,808,191	5,909
Local	25,970			7,033	153,411					186,414	609
Local Sch - Public	6,414			4,041		0				10,455	34
Total	1,494,597	95,339	182,818	200,903	198,318	0	325,640			2,497,615	8,162

Pooled Expenditures

Federal	197,205	93,290	80,240		35,503	8,285			28,069	442,591	1,446
State	63,998	16,085	117,737		8,067	133,751			33,817	373,456	1,220
Local	7,541		101,291		148,771	13,538			173,222	444,364	1,452
Local Sch - Public	98			559		18				676	2
Other					1,428	46			86	1,559	5
Total	268,843	109,375	299,269	559	193,769	155,637			235,193	1,262,646	4,126

Combined Direct and Pooled Expenditures

Federal	276,031	141,809	119,292		36,020	8,285	325,640		28,069	935,145	3,056
State	1,447,386	62,905	261,504	189,828	52,456	133,751			33,817	2,181,647	7,130
Local	33,511		101,291	7,033	302,182	13,538			173,222	630,778	2,061
Local Sch - Public	6,512			4,600		18				11,131	36
Other					1,428	46			86	1,559	5
Total	1,763,440	204,714	482,087	201,462	392,087	155,637	325,640		235,193	3,760,261	12,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0010 Avondale Elementary School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	245,037	40,484	37,900		0		424,951			748,372	1,697
State	2,072,609	39,236	226,443	249,750	340,139			314,149		3,242,326	7,352
Local	64,763	628	1,450	2,145	208,678			56,094		333,758	757
Local Sch - Public	473		12,133	492	0	0				13,098	30
Total	2,382,883	80,348	277,925	252,387	548,817	0	424,951	370,243		4,337,555	9,836

Pooled Expenditures

Federal	173,826	362,354	192,997		1,389	12,300	551		30,111	773,530	1,754
State	55,174	47,293	74,918	1,712	236,399	126,017		12,484	57,838	611,836	1,387
Local	35,438	15,678	135,061	1,260	120,546	2,465		30,031	154,693	495,172	1,123
Local Sch - Public			149							149	0
Other					1,200					1,200	3
Total	264,438	425,325	403,124	2,973	359,534	140,782	551	42,516	242,642	1,881,886	4,267

Combined Direct and Pooled Expenditures

Federal	418,864	402,838	230,898		1,389	12,300	425,503		30,111	1,521,902	3,451
State	2,127,783	86,529	301,360	251,462	576,538	126,017		326,633	57,838	3,854,162	8,740
Local	100,201	16,306	136,510	3,406	329,224	2,465		86,125	154,693	828,930	1,880
Local Sch - Public	473		12,281	492	0	0				13,247	30
Other					1,200					1,200	3
Total	2,647,321	505,673	681,050	255,360	908,352	140,782	425,503	412,758	242,642	6,219,441	14,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0040 Barrett Elementary School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,137	26,872	5,720	66,212	0		410,398			750,339	1,959
State	1,874,888	59,812	186,642	180,674	163,072			199,766		2,664,853	6,958
Local	165,894	2,762	1,253	3,841	88,856			20,526		283,133	739
Local Sch - Public	1,607		1,087	2,599	0					5,293	14
Total	2,283,526	89,446	194,702	253,325	251,929		410,398	220,292		3,703,617	9,670

Pooled Expenditures

Federal	171,060	240,520	29,128	0	1,217	10,682	532		26,365	479,505	1,252
State	49,911	72,093	61,750	1,239	113,336	109,443		7,939	50,644	466,355	1,218
Local	90,776	68,937	116,765	2,256	51,329	2,141		10,989	135,452	478,646	1,250
Local Sch - Public			13							13	0
Other					1,051					1,051	3
Total	311,746	381,550	207,656	3,495	166,933	122,267	532	18,928	212,462	1,425,570	3,722

Combined Direct and Pooled Expenditures

Federal	412,197	267,392	34,848	66,212	1,217	10,682	410,930		26,365	1,229,844	3,211
State	1,924,798	131,905	248,392	181,912	276,408	109,443		207,705	50,644	3,131,208	8,175
Local	256,671	71,698	118,018	6,097	140,186	2,141		31,515	135,452	761,779	1,989
Local Sch - Public	1,607		1,100	2,599	0					5,306	14
Other					1,051					1,051	3
Total	2,595,272	470,996	402,359	256,820	418,861	122,267	410,930	239,220	212,462	5,129,187	13,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0045 Bush Hills STEAM Academy

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	449,762	0	35,844		0		402,424		0	888,031	1,939
State	1,630,478	93,674	90,687	333,969	259,975					2,408,784	5,259
Local	602,862	627	627	3,404	118,151	0		79,318		804,990	1,758
Local Sch - Public	5,699		2,698	831	1,312	0				10,540	23
Total	2,688,802	94,302	129,856	338,205	379,438	0	402,424	79,318	0	4,112,345	8,979

Pooled Expenditures

Federal	319,056	0	182,528		1,583	12,774	522		34,305	550,768	1,203
State	43,404	112,908	30,004	2,290	180,684	130,875			65,895	566,060	1,236
Local	329,881	15,656	58,382	2,000	68,252	2,560		42,465	176,242	695,438	1,518
Local Sch - Public			33							33	0
Other					1,367					1,367	3
Total	692,341	128,565	270,946	4,290	251,886	146,209	522	42,465	276,443	1,813,667	3,960

Combined Direct and Pooled Expenditures

Federal	768,818	0	218,372		1,583	12,774	402,947		34,305	1,438,799	3,141
State	1,673,882	206,583	120,691	336,259	440,659	130,875			65,895	2,974,844	6,495
Local	932,744	16,283	59,009	5,404	186,403	2,560		121,783	176,242	1,500,428	3,276
Local Sch - Public	5,699		2,731	831	1,312	0				10,574	23
Other					1,367					1,367	3
Total	3,381,143	222,866	400,802	342,495	631,324	146,209	402,947	121,783	276,443	5,926,012	12,939

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0050 Charles A Brown Elementary School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	329,800	44,327	0		0		343,952		0	718,079	2,394
State	1,514,393	41,757	184,063	282,074	309,205			209,366		2,540,858	8,470
Local	281,871	1,248	1,243	5,866	114,103			30,978		435,310	1,451
Local Sch - Public	400		8,796	2,028	600	0				11,824	39
Total	2,126,464	87,332	194,103	289,968	423,908	0	343,952	240,344	0	3,706,071	12,354

Pooled Expenditures

Federal	233,956	396,756	0		944	8,367	446		20,448	660,918	2,203
State	40,314	50,331	60,897	1,934	214,899	85,726		8,320	39,278	501,699	1,672
Local	154,238	31,151	115,821	3,446	65,913	1,677		16,585	105,053	493,884	1,646
Local Sch - Public			108							108	0
Other					815					815	3
Total	428,508	478,238	176,826	5,380	282,571	95,770	446	24,905	164,779	1,657,423	5,525

Combined Direct and Pooled Expenditures

Federal	563,756	441,083	0		944	8,367	344,398		20,448	1,378,997	4,597
State	1,554,707	92,088	244,960	284,008	524,104	85,726		217,686	39,278	3,042,557	10,142
Local	436,109	32,399	117,064	9,312	180,016	1,677		47,563	105,053	929,193	3,097
Local Sch - Public	400		8,904	2,028	600	0				11,932	40
Other					815					815	3
Total	2,554,972	565,570	370,928	295,348	706,479	95,770	344,398	265,250	164,779	5,363,494	17,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0095 George Washington Carver High School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	368,639	0	2,235	104,866	0		422,548			898,288	1,525
State	3,016,461	188,046	7,007	443,823	874,369					4,529,705	7,691
Local	749,490	16,205		4,043	332,759					1,102,497	1,872
Local Sch - Public	29,787	998	9,469	3,030	4,662	0				47,946	81
Total	4,164,376	205,248	18,711	555,762	1,211,790	0	422,548			6,578,436	11,169

Pooled Expenditures

Federal	261,508	0	11,379	0	2,036	16,428	548		44,117	336,017	570
State	80,300	226,656	2,318	3,043	607,692	168,309			84,743	1,173,061	1,992
Local	410,114	404,507		2,375	192,223	3,292			226,652	1,239,164	2,104
Local Sch - Public		0	116							116	0
Other					1,758					1,758	3
Total	751,922	631,163	13,814	5,418	803,709	188,029	548		355,512	2,750,116	4,669

Combined Direct and Pooled Expenditures

Federal	630,147	0	13,614	104,866	2,036	16,428	423,096		44,117	1,234,305	2,096
State	3,096,761	414,702	9,325	446,866	1,482,061	168,309			84,743	5,702,767	9,682
Local	1,159,604	420,712		6,418	524,983	3,292			226,652	2,341,660	3,976
Local Sch - Public	29,787	998	9,585	3,030	4,662	0				48,062	82
Other					1,758					1,758	3
Total	4,916,299	836,412	32,525	561,180	2,015,499	188,029	423,096		355,512	9,328,552	15,838

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City

0110 Central Park Elementary School

**PK-12
Enrollment
481**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	290,677	2,162	7,938	72,536	0		445,761			819,074	1,703
State	2,243,784	93,891	169,592	215,298	269,753	0		229,643		3,221,961	6,698
Local	177,747	626	626	2,428	133,297			15,423		330,147	686
Local Sch - Public	1,000		9,865							10,865	23
Total	2,713,207	96,679	188,021	290,262	403,049	0	445,761	245,066		4,382,046	9,110

Pooled Expenditures

Federal	206,203	19,356	40,423	0	1,559	13,416	578		33,781	315,315	656
State	59,731	113,169	56,109	1,476	187,480	137,447		9,126	64,888	629,426	1,309
Local	97,262	15,619	58,344	1,426	77,001	2,689		8,257	173,548	434,146	903
Local Sch - Public			121							121	0
Other					1,346					1,346	3
Total	363,195	148,144	154,996	2,902	267,386	153,552	578	17,383	272,217	1,380,354	2,870

Combined Direct and Pooled Expenditures

Federal	496,880	21,518	48,361	72,536	1,559	13,416	446,339		33,781	1,134,389	2,358
State	2,303,514	207,060	225,701	216,775	457,233	137,447		238,769	64,888	3,851,387	8,007
Local	275,008	16,245	58,970	3,854	210,298	2,689		23,680	173,548	764,292	1,589
Local Sch - Public	1,000		9,986							10,986	23
Other					1,346					1,346	3
Total	3,076,403	244,823	343,018	293,164	670,435	153,552	446,339	262,449	272,217	5,762,401	11,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0130 Christian School

PK-12
Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	95,283	326	16,749		0		358,694			471,052	748
State	2,664,898	91,710	83,736	411,738	193,939			89,687		3,535,708	5,612
Local	64,722	627	734	2,696	100,555			38,930		208,264	331
Local Sch - Public	9,174		5,442	893		0				15,509	25
Total	2,834,078	92,662	106,661	415,327	294,494	0	358,694	128,617		4,230,533	6,715

Pooled Expenditures

Federal	67,593	2,915	85,289		2,122	17,572	465		45,990	221,946	352
State	70,941	110,540	27,704	2,823	134,789	180,024		3,564	88,340	618,726	982
Local	35,415	15,639	68,414	1,584	58,087	3,521		20,842	236,272	439,774	698
Local Sch - Public			67							67	0
Other					1,833					1,833	3
Total	173,949	129,094	181,473	4,407	196,831	201,117	465	24,407	370,602	1,282,345	2,035

Combined Direct and Pooled Expenditures

Federal	162,876	3,241	102,038		2,122	17,572	359,160		45,990	692,997	1,100
State	2,735,840	202,250	111,439	414,561	328,728	180,024		93,251	88,340	4,154,434	6,594
Local	100,137	16,265	69,148	4,280	158,642	3,521		59,772	236,272	648,038	1,029
Local Sch - Public	9,174		5,509	893		0				15,576	25
Other					1,833					1,833	3
Total	3,008,027	221,756	288,133	419,734	491,325	201,117	359,160	153,023	370,602	5,512,878	8,751

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0212 EPIC Alternative Elementary School

PK-12
Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	261,304	64,161	19,088		0		265,462	127,414		737,429	2,312
State	1,283,969	44,540	93,920	202,771	228,489	146		100,873		1,954,706	6,128
Local	203,703	958	617	1,858	84,631			57,788		349,554	1,096
Local Sch - Public	2,044		5,806	368		0				8,218	26
Total	1,751,020	109,659	119,430	204,997	313,119	146	265,462	286,075		3,049,907	9,561

Pooled Expenditures

Federal	185,366	574,279	97,202		1,054	8,897	344	139,785	22,845	1,029,773	3,228
State	34,180	53,685	31,073	1,390	158,801	91,155		4,009	43,882	418,175	1,311
Local	111,465	23,914	57,454	1,091	48,888	1,783		30,938	117,366	392,900	1,232
Local Sch - Public			71							71	0
Other					911					911	3
Total	331,010	651,878	185,800	2,482	209,654	101,836	344	174,732	184,094	1,841,830	5,774

Combined Direct and Pooled Expenditures

Federal	446,669	638,440	116,290		1,054	8,897	265,806	267,199	22,845	1,767,202	5,540
State	1,318,149	98,225	124,993	204,161	387,289	91,301		104,882	43,882	2,372,881	7,438
Local	315,168	24,872	58,071	2,949	133,519	1,783		88,726	117,366	742,454	2,327
Local Sch - Public	2,044		5,877	368		0				8,289	26
Other					911					911	3
Total	2,082,030	761,537	305,231	207,478	522,773	101,981	265,806	460,807	184,094	4,891,737	15,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0235 Family Court High School

PK-12
Enrollment
32

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Pooled Expenditures

Federal					111	893			2,397	3,400	106
State						9,144			4,604	13,748	430
Local						179			12,314	12,493	390
Other					96					96	3
Total					206	10,215			19,315	29,736	929

Combined Direct and Pooled Expenditures

Federal					111	893			2,397	3,400	106
State						9,144			4,604	13,748	430
Local						179			12,314	12,493	390
Other					96					96	3
Total					206	10,215			19,315	29,736	929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0250 Oliver K5 School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,217	1,598	24,515		0		313,162			420,492	910
State	1,918,709	83,497	171,923	328,233	203,236			204,766		2,910,365	6,299
Local	136,367	627	1,839	3,405	84,502	0		72,064		298,804	647
Local Sch - Public	7,547		5,564	381	70	0				13,563	29
Total	2,143,841	85,722	203,841	332,019	287,807	0	313,162	276,830		3,643,224	7,886

Pooled Expenditures

Federal	57,614	14,303	124,836		1,472	12,886	406		31,908	243,426	527
State	51,077	100,641	56,880	2,250	141,250	132,018		8,137	61,291	553,546	1,198
Local	74,619	15,652	171,369	2,000	48,814	2,582		38,582	163,928	517,546	1,120
Local Sch - Public			68							68	0
Other					1,272					1,272	3
Total	183,311	130,596	353,153	4,250	192,808	147,486	406	46,719	257,128	1,315,857	2,848

Combined Direct and Pooled Expenditures

Federal	138,832	15,901	149,350		1,472	12,886	313,569		31,908	663,918	1,437
State	1,969,786	184,139	228,803	330,484	344,486	132,018		212,903	61,291	3,463,910	7,498
Local	210,986	16,279	173,208	5,405	133,316	2,582		110,646	163,928	816,349	1,767
Local Sch - Public	7,547		5,632	381	70	0				13,631	30
Other					1,272					1,272	3
Total	2,327,151	216,318	556,994	336,270	480,615	147,486	313,569	323,549	257,128	4,959,081	10,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0270 Glen Iris Elementary School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	52,486	69,157	26,030	40,680	0		559,041			747,394	1,021
State	2,950,645	87,547	128,314	448,106	317,757			306,639		4,239,008	5,791
Local	229,123	5,877	1,867	5,972	158,024			32,991		433,854	593
Local Sch - Public	4,930		12,453	3,936	1,095	0				22,414	31
Total	3,237,184	162,581	168,664	498,694	476,876	0	559,041	339,630		5,442,670	7,435

Pooled Expenditures

Federal	37,233	618,995	132,550	0	2,364	20,417	725		51,233	863,518	1,180
State	78,548	105,523	42,452	3,072	220,843	209,171		12,186	98,411	770,207	1,052
Local	125,374	146,700	173,938	3,508	91,285	4,092		17,663	263,209	825,768	1,128
Local Sch - Public			153							153	0
Other					2,042					2,042	3
Total	241,155	871,218	349,092	6,580	316,534	233,679	725	29,849	412,853	2,461,687	3,363

Combined Direct and Pooled Expenditures

Federal	89,720	688,152	158,580	40,680	2,364	20,417	559,766		51,233	1,610,912	2,201
State	3,029,192	193,069	170,766	451,178	538,601	209,171		318,825	98,411	5,009,214	6,843
Local	354,497	152,577	175,804	9,480	249,308	4,092		50,654	263,209	1,259,622	1,721
Local Sch - Public	4,930		12,606	3,936	1,095	0				22,567	31
Other					2,042					2,042	3
Total	3,478,340	1,033,799	517,756	505,274	793,410	233,679	559,766	369,479	412,853	7,904,357	10,798

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0320 Green Acres Middle School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	523,857	19,441	12,340	42,830	0		289,719		5,589	893,775	2,504
State	1,126,591	92,790	87,645	311,808	154,048					1,772,882	4,966
Local	293,666	1,650	626	4,619	91,560					392,121	1,098
Local Sch - Public	5,965	0	8,189	1,823	894	0				16,870	47
Total	1,950,079	113,881	108,800	361,080	246,502	0	289,719		5,589	3,075,649	8,615

Pooled Expenditures

Federal	371,618	174,005	62,839	0	1,234	9,957	376		26,740	646,769	1,812
State	29,991	111,842	28,997	2,138	107,064	102,014			51,364	433,409	1,214
Local	160,692	41,194	58,310	2,713	52,891	1,995			137,377	455,172	1,275
Local Sch - Public		0	100							100	0
Other					1,066					1,066	3
Total	562,300	327,042	150,247	4,851	162,255	113,967	376		215,480	1,536,517	4,304

Combined Direct and Pooled Expenditures

Federal	895,475	193,446	75,179	42,830	1,234	9,957	290,094		32,329	1,540,545	4,315
State	1,156,581	204,632	116,642	313,946	261,112	102,014			51,364	2,206,291	6,180
Local	454,358	42,844	58,936	7,332	144,451	1,995			137,377	847,294	2,373
Local Sch - Public	5,965	0	8,289	1,823	894	0				16,971	48
Other					1,066					1,066	3
Total	2,512,380	440,923	259,047	365,931	408,756	113,967	290,094		221,069	4,612,166	12,919

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0331 Hayes K-8

PK-12
Enrollment
716

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	728,964	9,811	9,941		0	0	515,571		0	1,264,288	1,766
State	2,981,445	84,177	177,628	441,838	235,370			205,766		4,126,223	5,763
Local	303,018	586	1,254	4,289	74,859			31,590		415,597	580
Local Sch - Public	5,080		21,121	1,277	0					27,479	38
Total	4,018,508	94,574	209,945	447,404	310,229	0	515,571	237,356	0	5,833,587	8,147

Pooled Expenditures

Federal	517,119	87,814	50,623		2,347	19,970	669		50,858	729,401	1,019
State	79,368	101,461	58,768	3,029	163,583	204,599		8,177	97,692	716,677	1,001
Local	165,809	14,631	116,861	2,519	43,243	4,002		16,913	261,285	625,263	873
Local Sch - Public			259							259	0
Other					2,027					2,027	3
Total	762,296	203,906	226,510	5,549	211,201	228,572	669	25,090	409,835	2,073,627	2,896

Combined Direct and Pooled Expenditures

Federal	1,246,083	97,625	60,564		2,347	19,970	516,240		50,858	1,993,688	2,784
State	3,060,813	185,637	236,395	444,867	398,953	204,599		213,943	97,692	4,842,900	6,764
Local	468,827	15,217	118,115	6,808	118,102	4,002		48,503	261,285	1,040,860	1,454
Local Sch - Public	5,080		21,380	1,277	0					27,738	39
Other					2,027					2,027	3
Total	4,780,804	298,480	436,455	452,953	521,429	228,572	516,240	262,447	409,835	7,907,214	11,044

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0340 Hemphill Elementary School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	405,070	4,453	13,504		0		281,807	24,370	0	729,204	2,337
State	1,371,930	42,567	98,828	306,414	172,033			234,070		2,225,842	7,134
Local	126,389	914	627	14,603	134,992			80,526		358,050	1,148
Local Sch - Public	1,001		2,482	2,607	180					6,269	20
Total	1,904,389	47,934	115,441	323,624	307,205		281,807	338,966	0	3,319,365	10,639

Pooled Expenditures

Federal	287,352	39,861	68,765		1,027	8,702	366	26,736	22,246	455,054	1,459
State	36,522	51,307	32,697	2,101	119,564	89,155		9,302	42,731	383,378	1,229
Local	69,159	22,803	58,423	8,578	77,980	1,744		43,112	114,288	396,087	1,270
Local Sch - Public			30							30	0
Other					887					887	3
Total	393,032	113,971	159,915	10,679	199,458	99,601	366	79,150	179,265	1,235,436	3,960

Combined Direct and Pooled Expenditures

Federal	692,421	44,314	82,269		1,027	8,702	282,172	51,106	22,246	1,184,257	3,796
State	1,408,451	93,873	131,524	308,515	291,597	89,155		243,372	42,731	2,609,220	8,363
Local	195,548	23,717	59,050	23,181	212,973	1,744		123,638	114,288	754,137	2,417
Local Sch - Public	1,001		2,512	2,607	180					6,299	20
Other					887					887	3
Total	2,297,421	161,905	275,356	334,302	506,663	99,601	282,172	418,116	179,265	4,554,801	14,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0370 Hudson K-Eight School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	386,050	0	15,397	144,803	0		527,047		0	1,073,297	1,553
State	2,812,365	145,822	166,824	299,420	312,323	0		100,383		3,837,139	5,553
Local	365,681	4,504	1,214	3,925	161,079			13,448		549,852	796
Local Sch - Public	4,894		6,233	1,516	414	0				13,058	19
Total	3,568,990	150,326	189,669	449,665	473,816	0	527,047	113,831	0	5,473,345	7,921

Pooled Expenditures

Federal	273,859	0	78,403	0	2,323	19,273	684		50,334	424,876	615
State	74,867	175,764	55,193	2,053	217,067	197,455		3,989	96,685	823,073	1,191
Local	200,098	112,426	113,153	2,306	93,050	3,862		7,200	258,591	790,685	1,144
Local Sch - Public			76							76	0
Other					2,006					2,006	3
Total	548,824	288,190	246,826	4,359	314,445	220,591	684	11,189	405,610	2,040,716	2,953

Combined Direct and Pooled Expenditures

Federal	659,909	0	93,800	144,803	2,323	19,273	527,731		50,334	1,498,173	2,168
State	2,887,232	321,586	222,018	301,473	529,390	197,455		104,372	96,685	4,660,211	6,744
Local	565,779	116,930	114,367	6,231	254,128	3,862		20,649	258,591	1,340,538	1,940
Local Sch - Public	4,894		6,310	1,516	414	0				13,134	19
Other					2,006					2,006	3
Total	4,117,814	438,516	436,494	454,024	788,261	220,591	527,731	125,021	405,610	7,514,062	10,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0380 Huffman Middle School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	222,142	4,520	11,125	56,221	0		267,230			561,238	1,162
State	1,209,333	88,611	84,880	301,903	158,745					1,843,472	3,817
Local	382,666	623	627	5,709	60,769					450,394	932
Local Sch - Public	2,351	130	10,106	4,016	0	0				16,603	34
Total	1,816,491	93,884	106,738	367,849	219,514	0	267,230			2,871,707	5,946

Pooled Expenditures

Federal	157,585	40,453	56,650	0	1,669	13,472	347		36,178	306,354	634
State	32,193	106,805	28,082	2,070	110,329	138,019			69,492	486,991	1,008
Local	209,391	15,555	58,436	3,354	35,104	2,700			185,862	510,402	1,057
Local Sch - Public		0	124							124	0
Other					1,442					1,442	3
Total	399,170	162,814	143,292	5,424	148,544	154,190	347		291,532	1,305,313	2,703

Combined Direct and Pooled Expenditures

Federal	379,727	44,973	67,775	56,221	1,669	13,472	267,577		36,178	867,592	1,796
State	1,241,526	195,416	112,963	303,973	269,074	138,019			69,492	2,330,463	4,825
Local	592,057	16,178	59,063	9,063	95,873	2,700			185,862	960,797	1,989
Local Sch - Public	2,351	130	10,230	4,016	0	0				16,727	35
Other					1,442					1,442	3
Total	2,215,661	256,697	250,031	373,273	368,059	154,190	267,577		291,532	4,177,020	8,648

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0390 Huffman High School-Magnet

PK-12
Enrollment
1,139

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	388,866	0	119,511		0		475,488		0	983,865	864
State	4,410,111	128,392	103,132	647,305	862,903	211				6,152,053	5,401
Local	1,075,357	9,016	408	5,547	355,899					1,446,227	1,270
Local Sch - Public	32,347	2,239	3,298	2,111	3,112	0				43,107	38
Total	5,906,681	139,646	226,349	654,962	1,221,914	211	475,488		0	8,625,252	7,573

Pooled Expenditures

Federal	275,857	0	608,579		3,937	31,768	617		85,313	1,006,071	883
State	117,400	154,754	34,121	4,438	599,723	325,473			163,875	1,399,783	1,229
Local	588,427	225,068	37,983	3,258	205,590	6,366			438,297	1,504,989	1,321
Local Sch - Public		0	40							40	0
Other					3,400					3,400	3
Total	981,683	379,822	680,723	7,696	812,650	363,608	617		687,485	3,914,283	3,437

Combined Direct and Pooled Expenditures

Federal	664,723	0	728,089		3,937	31,768	476,105		85,313	1,989,936	1,747
State	4,527,511	283,145	137,253	651,743	1,462,626	325,684			163,875	7,551,836	6,630
Local	1,663,784	234,084	38,391	8,805	561,489	6,366			438,297	2,951,216	2,591
Local Sch - Public	32,347	2,239	3,339	2,111	3,112	0				43,147	38
Other					3,400					3,400	3
Total	6,888,365	519,468	907,072	662,658	2,034,564	363,819	476,105		687,485	12,539,535	11,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0395 Huffman Academy

PK-12
Enrollment
733

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	634,358	0	125,925	19,216	0		559,899		0	1,339,398	1,827
State	3,688,352	148,436	148,123	458,129	354,761			292,047		5,089,847	6,944
Local	78,578	1,815	3,184	3,733	149,739			78,587		315,635	431
Local Sch - Public	236		15,633	0						15,869	22
Total	4,401,524	150,251	292,864	481,078	504,500		559,899	370,634	0	6,760,749	9,223

Pooled Expenditures

Federal	450,006	0	641,240	0	2,347	20,445	726		50,858	1,165,622	1,590
State	98,186	178,914	49,006	3,141	246,561	209,457		11,606	97,692	894,563	1,220
Local	42,997	45,303	296,621	2,193	86,499	4,097		42,074	261,285	781,068	1,066
Local Sch - Public			192							192	0
Other					2,027					2,027	3
Total	591,189	224,216	987,058	5,334	337,434	233,999	726	53,680	409,835	2,843,471	3,879

Combined Direct and Pooled Expenditures

Federal	1,084,364	0	767,165	19,216	2,347	20,445	560,625		50,858	2,505,020	3,417
State	3,786,538	327,350	197,129	461,270	601,322	209,457		303,653	97,692	5,984,410	8,164
Local	121,575	47,118	299,804	5,925	236,237	4,097		120,661	261,285	1,096,702	1,496
Local Sch - Public	236		15,824	0						16,060	22
Other					2,027					2,027	3
Total	4,992,713	374,467	1,279,922	486,411	841,934	233,999	560,625	424,314	409,835	9,604,220	13,103

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0400 Inglenook School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	133,163	1,955	165	101,248	0	0	278,960			515,492	1,606
State	1,573,427	44,106	82,576	236,424	224,057			101,838		2,262,429	7,048
Local	210,948	650	5,718	4,261	68,792			371		290,739	906
Local Sch - Public	4,246		90	1,160		0				5,496	17
Total	1,921,784	46,711	88,549	343,094	292,849	0	278,960	102,208		3,074,157	9,577

Pooled Expenditures

Federal	94,464	17,501	840	0	1,051	8,953	362		22,770	145,941	455
State	41,886	53,162	27,320	1,621	155,721	91,727		4,047	43,738	419,222	1,306
Local	115,429	16,218	532,759	2,503	39,739	1,794		198	116,982	825,622	2,572
Local Sch - Public			1							1	0
Other					908					908	3
Total	251,779	86,882	560,920	4,124	197,418	102,474	362	4,245	183,490	1,391,694	4,335

Combined Direct and Pooled Expenditures

Federal	227,627	19,456	1,005	101,248	1,051	8,953	279,322		22,770	661,432	2,061
State	1,615,313	97,269	109,896	238,045	379,778	91,727		105,885	43,738	2,681,652	8,354
Local	326,378	16,868	538,477	6,764	108,530	1,794		569	116,982	1,116,362	3,478
Local Sch - Public	4,246		91	1,160		0				5,497	17
Other					908					908	3
Total	2,173,563	133,593	649,470	347,218	490,266	102,474	279,322	106,454	183,490	4,465,851	13,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0415 Jackson-Olin High School

PK-12
Enrollment
822

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	243,697	2,710	157,014	54,012	0		439,253			896,687	1,091
State	3,133,120	187,970	99,254	535,361	558,045					4,513,750	5,491
Local	870,194	14,891	1,344	107,533	462,051					1,456,014	1,771
Local Sch - Public	46,586	1,020	14,408	657	1,125	0				63,796	78
Total	4,293,598	206,591	272,020	697,563	1,021,220	0	439,253			6,930,246	8,431

Pooled Expenditures

Federal	172,876	24,256	799,552	0	2,841	22,927	570		61,569	1,084,592	1,319
State	83,406	226,566	32,838	3,671	387,844	234,889			118,266	1,087,480	1,323
Local	476,163	371,723	125,232	63,166	266,911	4,595			316,312	1,624,102	1,976
Local Sch - Public		0	177							177	0
Other					2,454					2,454	3
Total	732,445	622,545	957,799	66,837	660,050	262,410	570		496,148	3,798,803	4,621

Combined Direct and Pooled Expenditures

Federal	416,574	26,966	956,566	54,012	2,841	22,927	439,823		61,569	1,981,278	2,410
State	3,216,526	414,536	132,092	539,031	945,889	234,889			118,266	5,601,229	6,814
Local	1,346,358	386,614	126,576	170,699	728,962	4,595			316,312	3,080,115	3,747
Local Sch - Public	46,586	1,020	14,585	657	1,125	0				63,972	78
Other					2,454					2,454	3
Total	5,026,042	829,136	1,229,819	764,400	1,681,270	262,410	439,823		496,148	10,729,049	13,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0505 Martha Gaskins K-5

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	73,443	6,445	864		0		525,474			606,226	1,168
State	2,311,738	86,711	122,978	318,981	164,601			105,383		3,110,392	5,993
Local	297,212	623	854	2,241	116,214			23,624		440,768	849
Local Sch - Public	2,091		6,527	326						8,945	17
Total	2,684,483	93,780	131,222	321,548	280,815		525,474	129,007		4,166,331	8,028

Pooled Expenditures

Federal	52,100	57,688	4,397		1,732	14,476	682		37,526	168,600	325
State	61,540	104,516	40,687	2,187	114,399	148,306		4,188	72,082	547,904	1,056
Local	162,632	15,560	79,546	1,316	67,132	2,901		12,648	192,789	534,525	1,030
Local Sch - Public			80							80	0
Other					1,496					1,496	3
Total	276,271	177,764	124,711	3,504	184,759	165,682	682	16,836	302,397	1,252,605	2,413

Combined Direct and Pooled Expenditures

Federal	125,543	64,134	5,261		1,732	14,476	526,156		37,526	774,826	1,493
State	2,373,278	191,227	163,665	321,168	279,001	148,306		109,571	72,082	3,658,296	7,049
Local	459,843	16,183	80,400	3,558	183,346	2,901		36,272	192,789	975,292	1,879
Local Sch - Public	2,091		6,607	326						9,025	17
Other					1,496					1,496	3
Total	2,960,755	271,544	255,933	325,052	465,574	165,682	526,156	145,843	302,397	5,418,935	10,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0550 Minor Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	70,642	19,558	40,258		0		450,751			581,209	1,179
State	2,441,741	170,110	137,101	307,084	288,669			204,166		3,548,871	7,199
Local	212,622	3,456	1,254	2,214	122,721			20,020		362,287	735
Local Sch - Public	0		9,000	200	0					9,200	19
Total	2,725,005	193,124	187,613	309,497	411,390		450,751	224,186		4,501,567	9,131

Pooled Expenditures

Federal	50,113	175,059	205,001		1,607	13,751	585		34,829	480,945	976
State	65,001	205,038	45,360	2,105	200,627	140,876		8,114	66,902	734,023	1,489
Local	116,345	86,264	116,839	1,300	70,892	2,756		10,718	178,936	584,050	1,185
Local Sch - Public			110							110	0
Other					1,388					1,388	3
Total	231,458	466,361	367,311	3,406	274,514	157,382	585	18,832	280,668	1,800,517	3,652

Combined Direct and Pooled Expenditures

Federal	120,755	194,617	245,259		1,607	13,751	451,336		34,829	1,062,154	2,154
State	2,506,742	375,149	182,461	309,189	489,296	140,876		212,280	66,902	4,282,894	8,687
Local	328,967	89,720	118,093	3,514	193,613	2,756		30,738	178,936	946,337	1,920
Local Sch - Public	0		9,110	200	0					9,310	19
Other					1,388					1,388	3
Total	2,956,463	659,486	554,923	312,903	685,904	157,382	451,336	243,018	280,668	6,302,084	12,783

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0610 Norwood Elementary School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,187	37,854	871		0		227,639			376,552	1,364
State	1,381,323	51,836	135,837	237,191	99,582			96,621		2,002,390	7,255
Local	161,177	1,252	1,147	2,715	71,913			371		238,575	864
Local Sch - Public	0		0	49	0	0				49	0
Total	1,652,688	90,942	137,856	239,955	171,495	0	227,639	96,991		2,617,566	9,484

Pooled Expenditures

Federal	78,166	338,814	4,437		895	7,698	295		19,400	449,705	1,629
State	36,772	62,480	44,941	1,626	69,210	78,868		3,840	37,264	335,001	1,214
Local	88,195	31,246	106,906	1,595	41,541	1,543		198	99,665	370,890	1,344
Local Sch - Public			0							0	0
Other					773					773	3
Total	203,132	432,540	156,284	3,221	112,420	88,109	295	4,038	156,329	1,156,368	4,190

Combined Direct and Pooled Expenditures

Federal	188,353	376,668	5,308		895	7,698	227,935		19,400	826,257	2,994
State	1,418,095	114,316	180,778	238,817	168,793	78,868		100,460	37,264	2,337,391	8,469
Local	249,372	32,498	108,053	4,310	113,454	1,543		569	99,665	609,464	2,208
Local Sch - Public	0		0	49	0	0				49	0
Other					773					773	3
Total	1,855,820	523,482	294,139	243,177	283,915	88,109	227,935	101,029	156,329	3,773,935	13,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0625 Oxmoor K-5

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	89,999	19,807	42,356		0		421,949			574,111	1,222
State	2,075,086	40,208	183,896	319,597	265,780	0		203,466		3,088,033	6,570
Local	186,496	1,827	1,236	3,927	127,119			22,651		343,256	730
Local Sch - Public	903		9,147	2,569	499					13,118	28
Total	2,352,484	61,842	236,635	326,093	393,398	0	421,949	226,117		4,018,517	8,550

Pooled Expenditures

Federal	63,844	177,283	215,688		1,517	13,109	547		32,882	504,871	1,074
State	55,240	48,464	60,841	2,191	184,719	134,304		8,086	63,162	557,007	1,185
Local	102,049	45,613	115,169	2,307	73,432	2,627		12,127	168,931	522,255	1,111
Local Sch - Public			112							112	0
Other					1,311					1,311	3
Total	221,134	271,361	391,811	4,498	260,979	150,040	547	20,213	264,974	1,585,556	3,374

Combined Direct and Pooled Expenditures

Federal	153,844	197,090	258,045		1,517	13,109	422,496		32,882	1,078,982	2,296
State	2,130,326	88,673	244,737	321,788	450,499	134,304		211,552	63,162	3,645,039	7,755
Local	288,545	47,441	116,405	6,233	200,551	2,627		34,778	168,931	865,510	1,842
Local Sch - Public	903		9,259	2,569	499					13,230	28
Other					1,311					1,311	3
Total	2,573,618	333,203	628,446	330,590	654,376	150,040	422,496	246,329	264,974	5,604,073	11,924

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0630 Parker High School

PK-12
Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	139,176	24,823	25,931	205,566	0		591,946			987,442	1,395
State	2,942,744	164,033	97,624	468,906	556,705					4,230,012	5,975
Local	738,022	2,252	604	8,578	382,203					1,131,659	1,598
Local Sch - Public	109,969		3,974	7,753	9,095					130,791	185
Total	3,929,911	191,108	128,132	690,803	948,003		591,946			6,479,903	9,152

Pooled Expenditures

Federal	98,730	222,179	132,047	0	2,447	19,747	768		53,031	528,949	747
State	78,338	197,714	32,298	3,215	386,914	202,313			101,864	1,002,656	1,416
Local	403,839	56,208	56,301	5,039	220,785	3,957			272,444	1,018,574	1,439
Local Sch - Public			49							49	0
Other					2,114					2,114	3
Total	580,907	476,102	220,694	8,254	612,259	226,018	768		427,339	2,552,341	3,605

Combined Direct and Pooled Expenditures

Federal	237,907	247,002	157,978	205,566	2,447	19,747	592,713		53,031	1,516,391	2,142
State	3,021,081	361,747	129,922	472,121	943,619	202,313			101,864	5,232,668	7,391
Local	1,141,861	58,460	56,905	13,616	602,988	3,957			272,444	2,150,233	3,037
Local Sch - Public	109,969		4,022	7,753	9,095					130,839	185
Other					2,114					2,114	3
Total	4,510,819	667,210	348,827	699,056	1,560,263	226,018	592,713		427,339	9,032,244	12,757

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0651 Phillips Academy

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	18,644	2,235	22,914	37,244	0		409,352			490,388	728
State	2,601,605	106,860	95,578	357,947	358,775			95,087		3,615,852	5,365
Local	340,788	42,279	627	5,096	189,183			22,137		600,110	890
Local Sch - Public	19,766	963	6,553	1,264	169	0				28,715	43
Total	2,980,803	152,337	125,672	401,550	548,127	0	409,352	117,224		4,735,065	7,025

Pooled Expenditures

Federal	13,226	20,002	116,682	0	2,278	18,799	531		49,360	220,878	328
State	69,256	128,801	31,622	2,454	249,351	192,598		3,779	94,814	772,675	1,146
Local	186,476	1,055,377	58,436	2,993	109,284	3,767		11,851	253,589	1,681,774	2,495
Local Sch - Public		0	80							80	0
Other					1,967					1,967	3
Total	268,958	1,204,180	206,821	5,448	362,880	215,164	531	15,630	397,763	2,677,375	3,972

Combined Direct and Pooled Expenditures

Federal	31,869	22,237	139,596	37,244	2,278	18,799	409,883		49,360	711,266	1,055
State	2,670,861	235,661	127,200	360,401	608,125	192,598		98,866	94,814	4,388,527	6,511
Local	527,265	1,097,656	59,063	8,089	298,467	3,767		33,988	253,589	2,281,884	3,386
Local Sch - Public	19,766	963	6,633	1,264	169	0				28,795	43
Other					1,967					1,967	3
Total	3,249,761	1,356,517	332,493	406,998	911,007	215,164	409,883	132,854	397,763	7,412,440	10,998

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0700 Princeton School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	61,645	1,016	7,789		0		239,328			309,778	1,389
State	1,040,781	44,369	73,425	233,610	64,361			86,487		1,543,033	6,919
Local	102,333	626	627	2,743	84,330			39,231		229,890	1,031
Local Sch - Public	9,225		4,060	707	0	0				13,992	63
Total	1,213,983	46,012	85,901	237,059	148,691	0	239,328	125,718		2,096,693	9,402

Pooled Expenditures

Federal	43,730	9,096	39,663		712	6,220	310		15,430	115,161	516
State	27,706	53,480	24,292	1,602	44,731	63,723		3,437	29,639	248,610	1,115
Local	55,996	15,625	58,429	1,611	48,715	1,246		21,004	79,270	281,896	1,264
Local Sch - Public			50							50	0
Other					615					615	3
Total	127,432	78,201	122,434	3,213	94,773	71,189	310	24,441	124,339	646,331	2,898

Combined Direct and Pooled Expenditures

Federal	105,375	10,113	47,452		712	6,220	239,639		15,430	424,939	1,906
State	1,068,487	97,849	97,718	235,211	109,092	63,723		89,924	29,639	1,791,643	8,034
Local	158,329	16,251	59,056	4,354	133,045	1,246		60,235	79,270	511,786	2,295
Local Sch - Public	9,225		4,110	707	0	0				14,041	63
Other					615					615	3
Total	1,341,415	124,213	208,335	240,272	243,463	71,189	239,639	150,159	124,339	2,743,025	12,301

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0710 WE Putnam Middle School-Magnet

**PK-12
 Enrollment
 290**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	307,568	2,483	0	52,777	0		266,741		0	629,568	2,171
State	1,039,419	89,926	82,650	349,230	166,837					1,728,062	5,959
Local	448,189	85,593	595	8,556	88,512	0				631,447	2,177
Local Sch - Public	2,205	0	2,481	126	1,971					6,783	23
Total	1,797,380	178,002	85,727	410,689	257,321	0	266,741		0	2,995,860	10,331

Pooled Expenditures

Federal	218,185	22,220	0	0	1,002	8,089	346		21,722	271,563	936
State	27,670	108,390	27,345	2,394	115,953	82,868			41,724	406,344	1,401
Local	245,245	2,136,592	55,469	5,026	51,130	1,621			111,594	2,606,677	8,989
Local Sch - Public		0	30							30	0
Other					866					866	3
Total	491,100	2,267,202	82,844	7,421	168,952	92,578	346		175,040	3,285,481	11,329

Combined Direct and Pooled Expenditures

Federal	525,753	24,702	0	52,777	1,002	8,089	267,087		21,722	901,132	3,107
State	1,067,089	198,316	109,995	351,624	282,790	82,868			41,724	2,134,407	7,360
Local	693,434	2,222,185	56,064	13,583	139,643	1,621			111,594	3,238,124	11,166
Local Sch - Public	2,205	0	2,511	126	1,971					6,813	23
Other					866					866	3
Total	2,288,480	2,445,203	168,570	418,109	426,272	92,578	267,087		175,040	6,281,341	21,660

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0720 Ramsay High School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	113,314	0	7,966	50,877	0		423,135			595,292	819
State	3,509,090	103,364	90,701	535,849	417,454					4,656,458	6,405
Local	686,363	13,011	910	2,018	218,654					920,956	1,267
Local Sch - Public	157,064	850	13,513	6,183	384	713				178,706	246
Total	4,465,830	117,225	113,090	594,927	636,492	713	423,135			6,351,412	8,736

Pooled Expenditures

Federal	80,384	0	40,564	0	2,513	20,277	549		54,454	198,740	273
State	93,414	124,587	30,008	3,674	290,133	207,742			104,598	854,157	1,175
Local	375,572	324,785	84,788	1,185	126,309	4,064			279,756	1,196,459	1,646
Local Sch - Public		0	166							166	0
Other					2,170					2,170	3
Total	549,370	449,372	155,526	4,859	421,125	232,083	549		438,807	2,251,692	3,097

Combined Direct and Pooled Expenditures

Federal	193,698	0	48,530	50,877	2,513	20,277	423,684		54,454	794,032	1,092
State	3,602,504	227,951	120,709	539,523	707,588	207,742			104,598	5,510,615	7,580
Local	1,061,935	337,796	85,698	3,203	344,963	4,064			279,756	2,117,415	2,913
Local Sch - Public	157,064	850	13,679	6,183	384	713				178,872	246
Other					2,170					2,170	3
Total	5,015,200	566,597	268,616	599,787	1,057,617	232,796	423,684		438,807	8,603,104	11,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0735 Ossie Ware Mitchell Middle School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	284,485	1,587	1,385		0		268,928			556,384	1,594
State	1,236,600	89,208	84,178	351,362	204,163					1,965,511	5,632
Local	302,173	621	624	3,530	155,211					462,160	1,324
Local Sch - Public	1,342		5,855	110	750	0				8,057	23
Total	1,824,600	91,416	92,042	355,002	360,124	0	268,928			2,992,112	8,573

Pooled Expenditures

Federal	201,810	14,204	7,052		1,206	9,734	349		26,141	260,496	746
State	32,919	107,525	27,850	2,409	141,895	99,728			50,213	462,538	1,325
Local	165,346	15,507	58,166	2,074	89,660	1,951			134,298	467,002	1,338
Local Sch - Public			72							72	0
Other					1,042					1,042	3
Total	400,075	137,236	93,140	4,483	233,803	111,413	349		210,652	1,191,150	3,413

Combined Direct and Pooled Expenditures

Federal	486,294	15,791	8,437		1,206	9,734	269,276		26,141	816,880	2,341
State	1,269,519	196,733	112,028	353,771	346,058	99,728			50,213	2,428,049	6,957
Local	467,519	16,129	58,790	5,604	244,871	1,951			134,298	929,162	2,662
Local Sch - Public	1,342		5,927	110	750	0				8,129	23
Other					1,042					1,042	3
Total	2,224,675	228,652	185,182	359,485	593,927	111,413	269,276		210,652	4,183,262	11,986

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0750 Robinson Elementary School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	129,193	6,944	45,533		0		401,745			583,416	1,676
State	1,720,182	73,018	136,757	205,950	232,062			183,374		2,551,342	7,331
Local	112,563	4,978	1,233	2,422	153,388			5,357		279,941	804
Local Sch - Public	2,096		8,014	1,156		0				11,266	32
Total	1,964,034	84,940	191,536	209,528	385,450	0	401,745	188,731		3,425,965	9,845

Pooled Expenditures

Federal	91,648	62,157	231,867		1,096	9,706	521		23,744	420,738	1,209
State	45,792	88,010	45,245	1,412	161,284	99,442		7,287	45,609	494,083	1,420
Local	61,594	124,255	114,852	1,423	88,607	1,945		2,868	121,984	517,527	1,487
Local Sch - Public			98							98	0
Other					946					946	3
Total	199,034	274,422	392,062	2,835	251,933	111,093	521	10,155	191,337	1,433,393	4,119

Combined Direct and Pooled Expenditures

Federal	220,840	69,102	277,400		1,096	9,706	402,266		23,744	1,004,154	2,886
State	1,765,974	161,028	182,002	207,362	393,346	99,442		190,661	45,609	3,045,425	8,751
Local	174,157	129,232	116,085	3,844	241,995	1,945		8,225	121,984	797,468	2,292
Local Sch - Public	2,096		8,112	1,156		0				11,365	33
Other					946					946	3
Total	2,163,068	359,362	583,599	212,363	637,383	111,093	402,266	198,886	191,337	4,859,358	13,964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0775 Sun Valley Elementary School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	320,060	14,130	30,987		0		494,604			859,780	1,380
State	3,007,792	75,333	180,825	430,143	270,036			211,069		4,175,197	6,702
Local	298,565	62,489	153	3,446	180,922	0		60,866		606,441	973
Local Sch - Public	8,501		1,918	0						10,419	17
Total	3,634,918	151,952	213,882	433,589	450,957	0	494,604	271,935		5,651,837	9,072

Pooled Expenditures

Federal	227,046	126,473	157,791		2,032	17,376	642		44,042	575,404	924
State	80,069	90,801	59,825	2,949	187,676	178,024		8,388	84,599	692,332	1,111
Local	163,372	1,559,863	14,244	2,024	104,512	3,482		32,586	226,267	2,106,352	3,381
Local Sch - Public			23							23	0
Other					1,755					1,755	3
Total	470,488	1,777,137	231,884	4,973	295,976	198,883	642	40,974	354,909	3,375,866	5,419

Combined Direct and Pooled Expenditures

Federal	547,106	140,603	188,778		2,032	17,376	495,245		44,042	1,435,184	2,304
State	3,087,862	166,134	240,650	433,092	457,712	178,024		219,457	84,599	4,867,529	7,813
Local	461,937	1,622,353	14,397	5,470	285,434	3,482		93,452	226,267	2,712,792	4,354
Local Sch - Public	8,501		1,941	0						10,442	17
Other					1,755					1,755	3
Total	4,105,406	1,929,089	445,765	438,562	746,933	198,883	495,245	312,909	354,909	9,027,703	14,491

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0790 Smith Middle School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,568	12,027	0		0		307,202			442,797	1,037
State	1,601,343	93,573	90,619	345,440	139,009					2,269,985	5,316
Local	104,481	627	625	2,851	104,502					213,086	499
Local Sch - Public	788		7,341	576	419					9,124	21
Total	1,830,180	106,227	98,585	348,868	243,930		307,202			2,934,992	6,874

Pooled Expenditures

Federal	87,658	107,648	0		1,476	11,910	399		31,983	241,073	565
State	42,629	112,786	29,981	2,368	96,612	122,017			61,435	467,828	1,096
Local	57,171	15,651	58,242	1,675	60,367	2,387			164,313	359,806	843
Local Sch - Public			90							90	0
Other					1,275					1,275	3
Total	187,458	236,085	88,313	4,043	159,730	136,313	399		257,731	1,070,072	2,506

Combined Direct and Pooled Expenditures

Federal	211,226	119,675	0		1,476	11,910	307,601		31,983	683,871	1,602
State	1,643,972	206,359	120,600	347,809	235,621	122,017			61,435	2,737,813	6,412
Local	161,652	16,278	58,867	4,526	164,869	2,387			164,313	572,892	1,342
Local Sch - Public	788		7,431	576	419					9,214	22
Other					1,275					1,275	3
Total	2,017,638	342,312	186,899	352,911	403,659	136,313	307,601		257,731	4,005,064	9,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0795 South Hampton K-8

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	300,457	2,951	70,255	30,286	0		440,162		0	844,113	1,599
State	2,183,862	75,157	127,353	292,000	300,945			200,566		3,179,884	6,023
Local	84,525	507	674	4,261	153,894			37,080		280,941	532
Local Sch - Public	2,097		7,334	3,694	360	0				13,485	26
Total	2,570,942	78,616	205,616	330,241	455,199	0	440,162	237,646	0	4,318,422	8,179

Pooled Expenditures

Federal	213,141	26,413	357,758	0	1,704	14,727	571		36,927	651,240	1,233
State	58,136	90,589	42,134	2,002	209,159	150,878		7,970	70,931	631,799	1,197
Local	46,252	12,659	62,768	2,503	88,899	2,951		19,852	189,710	425,595	806
Local Sch - Public			90							90	0
Other					1,472					1,472	3
Total	317,528	129,661	462,750	4,505	301,234	168,556	571	27,822	297,568	1,710,195	3,239

Combined Direct and Pooled Expenditures

Federal	513,598	29,364	428,013	30,286	1,704	14,727	440,733		36,927	1,495,352	2,832
State	2,241,998	165,747	169,487	294,002	510,104	150,878		208,536	70,931	3,811,684	7,219
Local	130,777	13,166	63,442	6,763	242,793	2,951		56,932	189,710	706,535	1,338
Local Sch - Public	2,097		7,424	3,694	360	0				13,575	26
Other					1,472					1,472	3
Total	2,888,470	208,277	668,366	334,746	756,433	168,556	440,733	265,468	297,568	6,028,618	11,418

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0803 Richard Arrington Elementary

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	229,273	4,280	11,518		0	0	295,336			540,407	1,461
State	1,554,734	37,687	181,845	369,452	181,987	0		104,783		2,430,488	6,569
Local	210,023	617	1,167	10,681	119,276			24,059		365,822	989
Local Sch - Public	0		6,885	96	67	0				7,048	19
Total	1,994,030	42,584	201,415	380,230	301,329	0	295,336	128,842		3,343,765	9,037

Pooled Expenditures

Federal	162,644	38,307	58,654		1,224	10,320	383		26,515	298,047	806
State	41,388	45,425	60,163	2,533	126,482	105,729		4,164	50,932	436,816	1,181
Local	114,923	15,392	108,703	6,274	68,901	2,068		12,881	136,222	465,364	1,258
Local Sch - Public			84							84	0
Other					1,057					1,057	3
Total	318,954	99,125	227,604	8,807	197,664	118,117	383	17,045	213,670	1,201,368	3,247

Combined Direct and Pooled Expenditures

Federal	391,917	42,587	70,173		1,224	10,320	295,719		26,515	838,454	2,266
State	1,596,122	83,113	242,007	371,985	308,469	105,729		108,947	50,932	2,867,304	7,749
Local	324,946	16,008	109,870	16,956	188,177	2,068		36,940	136,222	831,186	2,246
Local Sch - Public	0		6,970	96	67	0				7,133	19
Other					1,057					1,057	3
Total	2,312,984	141,708	429,019	389,037	498,993	118,117	295,719	145,887	213,670	4,545,134	12,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0830 Tuggle Elementary School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	199,753	38,641	844	90,969	0		375,485			705,692	1,498
State	2,349,952	53,264	120,054	218,142	175,425	0		209,766		3,126,603	6,638
Local	128,840	622	990	2,853	108,963			32,257		274,525	583
Local Sch - Public	619		6,954	265	0					7,837	17
Total	2,679,164	92,527	128,842	312,228	284,388	0	375,485	242,023		4,114,658	8,736

Pooled Expenditures

Federal	141,703	345,858	4,297	0	1,521	13,137	487		32,957	539,959	1,146
State	62,557	64,201	39,720	1,496	121,922	134,590		8,336	63,306	496,126	1,053
Local	70,500	15,526	92,249	1,676	62,944	2,633		17,270	169,316	432,113	917
Local Sch - Public			85							85	0
Other					1,314					1,314	3
Total	274,760	425,585	136,351	3,172	187,700	150,359	487	25,606	265,578	1,469,597	3,120

Combined Direct and Pooled Expenditures

Federal	341,456	384,499	5,141	90,969	1,521	13,137	375,972		32,957	1,245,651	2,645
State	2,412,509	117,465	159,774	219,637	297,347	134,590		218,102	63,306	3,622,729	7,692
Local	199,340	16,148	93,239	4,529	171,908	2,633		49,527	169,316	706,638	1,500
Local Sch - Public	619		7,039	265	0					7,923	17
Other					1,314					1,314	3
Total	2,953,924	518,112	265,193	315,400	472,088	150,359	375,972	267,629	265,578	5,584,255	11,856

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0850 Washington K8

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,612	0		37,764	0		521,313			747,688	1,608
State	2,052,765	93,744	167,793	331,726	202,529			104,583		2,953,141	6,351
Local	134,403	615	21,960	1,180	88,325			16,230		262,715	565
Local Sch - Public	4,490		7,811	0	0	0				12,301	26
Total	2,380,270	94,360	197,564	370,670	290,855	0	521,313	120,813		3,975,844	8,550

Pooled Expenditures

Federal	133,799	0		0	1,559	12,970	676		33,781	182,784	393
State	54,646	112,992	55,514	2,274	140,759	132,875		4,156	64,888	568,105	1,222
Local	73,544	15,362	2,046,026	693	51,022	2,599		8,689	173,548	2,371,485	5,100
Local Sch - Public			96							96	0
Other					1,346					1,346	3
Total	261,989	128,354	2,101,635	2,968	194,687	148,444	676	12,846	272,217	3,123,816	6,718

Combined Direct and Pooled Expenditures

Federal	322,410	0		37,764	1,559	12,970	521,989		33,781	930,472	2,001
State	2,107,411	206,736	223,306	334,001	343,289	132,875		108,739	64,888	3,521,246	7,573
Local	207,947	15,978	2,067,986	1,873	139,348	2,599		24,920	173,548	2,634,199	5,665
Local Sch - Public	4,490		7,907	0	0	0				12,397	27
Other					1,346					1,346	3
Total	2,642,258	222,714	2,299,199	373,638	485,542	148,444	521,989	133,659	272,217	7,099,660	15,268

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0857 Jones Valley Middle School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	159,664	86,681	973	21,138	0		382,055			650,511	1,286
State	1,871,484	78,248	75,701	465,423	257,124					2,747,979	5,431
Local	170,660	626	627	3,843	127,321	0				303,078	599
Local Sch - Public	500		1,433	0	1,010	0				2,943	6
Total	2,202,309	165,555	78,734	490,404	385,455	0	382,055			3,704,511	7,321

Pooled Expenditures

Federal	113,264	775,848	4,955	0	1,749	14,113	496		37,900	948,325	1,874
State	49,820	94,314	25,045	3,191	178,703	144,591			72,801	568,466	1,123
Local	93,384	15,620	58,436	2,258	73,549	2,828			194,713	440,788	871
Local Sch - Public			18							18	0
Other					1,511					1,511	3
Total	256,468	885,783	88,454	5,449	255,511	161,532	496		305,415	1,959,107	3,872

Combined Direct and Pooled Expenditures

Federal	272,928	862,529	5,928	21,138	1,749	14,113	382,551		37,900	1,598,836	3,160
State	1,921,304	172,562	100,746	468,614	435,826	144,591			72,801	3,316,445	6,554
Local	264,044	16,246	59,063	6,101	200,870	2,828			194,713	743,866	1,470
Local Sch - Public	500		1,450	0	1,010	0				2,960	6
Other					1,511					1,511	3
Total	2,458,777	1,051,337	167,187	495,852	640,966	161,532	382,551		305,415	5,663,618	11,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0858 Wenonah High School

PK-12
Enrollment
661

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	123,787	11,232	2,525	164,247	0	0	316,551			618,342	935
State	2,857,088	198,487	93,556	466,317	579,473					4,194,921	6,346
Local	732,908	3,221	1,222	5,063	349,796					1,092,210	1,652
Local Sch - Public	57,091		8,215	2,270	7,077	0				74,653	113
Total	3,770,873	212,940	105,517	637,898	936,347	0	316,551			5,980,126	9,047

Pooled Expenditures

Federal	87,813	100,533	12,859	0	2,285	18,436	411		49,510	271,848	411
State	76,057	239,242	30,953	3,197	402,738	188,883			95,102	1,036,171	1,568
Local	401,041	80,405	113,839	2,974	202,065	3,695			254,358	1,058,377	1,601
Local Sch - Public			101							101	0
Other					1,973					1,973	3
Total	564,911	420,180	157,752	6,171	609,060	211,014	411		398,971	2,368,470	3,583

Combined Direct and Pooled Expenditures

Federal	211,600	111,765	15,385	164,247	2,285	18,436	316,962		49,510	890,190	1,347
State	2,933,145	437,728	124,508	469,515	982,211	188,883			95,102	5,231,092	7,914
Local	1,133,949	83,626	115,061	8,037	551,861	3,695			254,358	2,150,587	3,254
Local Sch - Public	57,091		8,315	2,270	7,077	0				74,753	113
Other					1,973					1,973	3
Total	4,335,784	633,120	263,269	644,069	1,545,407	211,014	316,962		398,971	8,348,595	12,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0880 West End Academy

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,304	37,300	24,982	100,104	0		457,922			761,613	1,574
State	2,127,519	53,192	170,165	243,250	266,197			328,426		3,188,750	6,588
Local	190,598	619	1,319	2,220	135,869			32,770		363,394	751
Local Sch - Public	966		13,518	0	0	0				14,484	30
Total	2,460,387	91,111	209,985	345,574	402,066	0	457,922	361,196		4,328,241	8,943

Pooled Expenditures

Federal	100,240	333,856	127,215	0	1,528	13,500	594		33,107	610,039	1,260
State	56,636	64,114	56,299	1,668	185,009	138,304		13,052	63,593	578,675	1,196
Local	104,293	15,440	122,925	1,304	78,487	2,705		17,545	170,085	512,784	1,059
Local Sch - Public			166							166	0
Other					1,319					1,319	3
Total	261,169	413,411	306,604	2,972	266,343	154,509	594	30,596	266,785	1,702,983	3,519

Combined Direct and Pooled Expenditures

Federal	241,544	371,156	152,197	100,104	1,528	13,500	458,516		33,107	1,371,652	2,834
State	2,184,155	117,307	226,464	244,918	451,206	138,304		341,478	63,593	3,767,425	7,784
Local	294,891	16,059	124,245	3,523	214,356	2,705		50,315	170,085	876,179	1,810
Local Sch - Public	966		13,683	0	0	0				14,649	30
Other					1,319					1,319	3
Total	2,721,556	504,521	516,589	348,546	668,409	154,509	458,516	391,792	266,785	6,031,224	12,461

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0900 Wilkerson Middle School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	256,081	8,373	10,656	5,941	0	0	306,011			587,062	1,471
State	1,358,374	93,596	80,505	296,174	227,862					2,056,510	5,154
Local	315,889	6,784	620	7,404	135,054					465,751	1,167
Local Sch - Public	3,845	145	1,355	1,512	0	0				6,857	17
Total	1,934,189	108,897	93,136	311,031	362,916	0	306,011			3,116,181	7,810

Pooled Expenditures

Federal	181,661	74,941	54,262	0	1,379	11,129	397		29,886	353,656	886
State	36,161	112,813	26,635	2,031	158,365	114,015			57,407	507,427	1,272
Local	172,852	169,334	57,811	4,349	78,016	2,230			153,538	638,131	1,599
Local Sch - Public		0	17							17	0
Other					1,191					1,191	3
Total	390,674	357,089	138,725	6,380	238,952	127,374	397		240,831	1,500,421	3,760

Combined Direct and Pooled Expenditures

Federal	437,743	83,314	64,918	5,941	1,379	11,129	306,408		29,886	940,718	2,358
State	1,394,535	206,409	107,140	298,205	386,227	114,015			57,407	2,563,937	6,426
Local	488,741	176,118	58,431	11,753	213,071	2,230			153,538	1,103,882	2,767
Local Sch - Public	3,845	145	1,372	1,512	0	0				6,874	17
Other					1,191					1,191	3
Total	2,324,863	465,986	231,861	317,411	601,868	127,374	306,408		240,831	4,616,602	11,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

114 Birmingham City
0920 Woodlawn High School-Magnet

PK-12
Enrollment
793

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	433,869	4,730	9,835	177,673	0	0	431,972			1,058,079	1,334
State	2,663,116	187,985	80,006	491,570	591,694	580				4,014,951	5,063
Local	1,184,076	1,924	677	7,394	323,866	4,253				1,522,190	1,920
Local Sch - Public	62,231		11,215	4,153	92	0				77,691	98
Total	4,343,292	194,638	101,733	680,790	915,652	4,833	431,972			6,672,911	8,415

Pooled Expenditures

Federal	307,782	42,332	50,080	0	2,741	22,118	560		59,397	485,010	612
State	70,894	226,583	26,470	3,370	411,231	226,602			114,094	1,079,244	1,361
Local	647,917	48,015	63,091	4,343	187,086	4,432			305,153	1,260,037	1,589
Local Sch - Public			137							137	0
Other					2,367					2,367	3
Total	1,026,592	316,930	139,778	7,714	603,426	253,153	560		478,644	2,826,796	3,565

Combined Direct and Pooled Expenditures

Federal	741,651	47,061	59,914	177,673	2,741	22,118	432,533		59,397	1,543,089	1,946
State	2,734,010	414,568	106,475	494,941	1,002,926	227,182			114,094	5,094,195	6,424
Local	1,831,993	49,938	63,768	11,737	510,952	8,685			305,153	2,782,226	3,508
Local Sch - Public	62,231		11,353	4,153	92	0				77,829	98
Other					2,367					2,367	3
Total	5,369,885	511,567	241,510	688,504	1,519,078	257,985	432,533		478,644	9,499,706	11,979

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

114 Birmingham City
0930 Wylam Elementary School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	239,412	4,981	1,275	88,078	0		396,413			730,159	1,863
State	1,768,653	63,164	147,992	245,630	267,982			377,672		2,871,093	7,324
Local	171,728	582	1,241	2,315	104,298			24,452		304,616	777
Local Sch - Public	2,591		8,843	87		0				11,520	29
Total	2,182,384	68,727	159,350	336,110	372,280	0	396,413	402,124		3,917,388	9,993

Pooled Expenditures

Federal	169,836	44,580	6,493	0	1,234	10,933	514		26,740	260,330	664
State	47,083	76,133	48,963	1,684	186,249	112,015		15,009	51,364	538,499	1,374
Local	93,968	14,531	115,603	1,360	60,249	2,191		13,091	137,377	438,371	1,118
Local Sch - Public			108							108	0
Other					1,066					1,066	3
Total	310,887	135,245	171,167	3,044	248,798	125,140	514	28,100	215,480	1,238,374	3,159

Combined Direct and Pooled Expenditures

Federal	409,247	49,561	7,768	88,078	1,234	10,933	396,928		26,740	990,489	2,527
State	1,815,736	139,297	196,954	247,314	454,231	112,015		392,681	51,364	3,409,592	8,698
Local	265,696	15,114	116,844	3,675	164,548	2,191		37,543	137,377	742,987	1,895
Local Sch - Public	2,591		8,951	87		0				11,629	30
Other					1,066					1,066	3
Total	2,493,271	203,972	330,517	339,154	621,078	125,140	396,928	430,224	215,480	5,155,763	13,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

115 Boaz City
0045 Boaz Elementary School

PK-12
Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	241,861	77,033	5,416		8,739		721,685	10,926		1,065,660	2,373
State	2,018,381	117,376	175,374	192,948	98,602			581,103		3,183,784	7,091
Local	2,931			8,341	103,109			847		115,227	257
Local Sch - Public	8,085	0	0	16,114	13,768	0		10,658		48,625	108
Total	2,271,257	194,409	180,791	217,403	224,217	0	721,685	603,533		4,413,296	9,829

Pooled Expenditures

Federal	131,696	243,185	8,527		19,792	688			25,619	429,506	957
State	45,998	42,158	15,567		101,113	158,477			108,223	471,536	1,050
Local	1,901		6,107		49,082	31,984			140,485	229,559	511
Other					2,363	4,486			3	6,852	15
Total	179,594	285,343	30,201		172,350	195,636			274,329	1,137,453	2,533

Combined Direct and Pooled Expenditures

Federal	373,557	320,218	13,943		28,531	688	721,685	10,926	25,619	1,495,166	3,330
State	2,064,378	159,534	190,942	192,948	199,714	158,477		581,103	108,223	3,655,320	8,141
Local	4,832		6,107	8,341	152,191	31,984		847	140,485	344,786	768
Local Sch - Public	8,085	0	0	16,114	13,768	0		10,658		48,625	108
Other					2,363	4,486			3	6,852	15
Total	2,450,852	479,752	210,991	217,403	396,567	195,636	721,685	603,533	274,329	5,550,749	12,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

115 Boaz City
0050 Boaz Intermediate School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	234,962	1,249	5,322		6,634		390,021			638,188	1,834
State	1,331,565	86,635	167,608	201,689	83,887					1,871,385	5,378
Local	3,147			1,281	100,909					105,337	303
Local Sch - Public	8,266	1,422	0	6,934	6,101	0				22,724	65
Total	1,577,941	89,307	172,931	209,904	197,531	0	390,021			2,637,634	7,579

Pooled Expenditures

Federal	127,939	3,944	8,379		15,024	533			25,328	181,147	521
State	30,345	31,117	14,878		86,024	122,829			106,993	392,185	1,127
Local	2,042		6,037		48,035	24,789			138,889	219,791	632
Other					2,336	3,477			3	5,816	17
Total	160,326	35,061	29,294		151,418	151,628			271,212	798,940	2,296

Combined Direct and Pooled Expenditures

Federal	362,902	5,193	13,701		21,657	533	390,021		25,328	819,335	2,354
State	1,361,911	117,753	182,486	201,689	169,911	122,829			106,993	2,263,571	6,505
Local	5,189		6,037	1,281	148,944	24,789			138,889	325,128	934
Local Sch - Public	8,266	1,422	0	6,934	6,101	0				22,724	65
Other					2,336	3,477			3	5,816	17
Total	1,738,267	124,368	202,225	209,904	348,949	151,628	390,021		271,212	3,436,573	9,875

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

115 Boaz City
0060 Boaz High School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	192,619	1,928	11,274		4,991		494,645			705,457	970
State	3,075,827	198,651	92,070	325,452	155,158					3,847,159	5,292
Local	399,089	1,885		120,995	293,434	16,040				831,444	1,144
Local Sch - Public	239,289	17,123		19,088	36,214	4,148				315,862	434
Other	43,538									43,538	60
Total	3,950,362	219,587	103,345	465,536	489,798	20,187	494,645			5,743,459	7,900

Pooled Expenditures

Federal	104,883	6,087	17,750		11,303	1,114			52,912	194,048	267
State	70,096	71,350	8,173		159,110	256,599			223,516	788,845	1,085
Local	258,880	515,542	12,612		139,681	51,787			290,149	1,268,651	1,745
Other					4,881	7,264			6	12,151	17
Total	433,859	592,979	38,534		314,975	316,764			566,583	2,263,695	3,114

Combined Direct and Pooled Expenditures

Federal	297,502	8,015	29,024		16,294	1,114	494,645		52,912	899,506	1,237
State	3,145,923	270,001	100,243	325,452	314,269	256,599			223,516	4,636,003	6,377
Local	657,969	517,427	12,612	120,995	433,115	67,827			290,149	2,100,095	2,889
Local Sch - Public	239,289	17,123		19,088	36,214	4,148				315,862	434
Other	43,538				4,881	7,264			6	55,689	77
Total	4,384,221	812,566	141,879	465,536	804,773	336,951	494,645		566,583	8,007,155	11,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

115 Boaz City
0065 Boaz Middle School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	173,194	686	82,788		4,866	130	483,048			744,712	1,379
State	2,103,082	133,856	86,792	324,283	89,251					2,737,265	5,069
Local	127,960			1,235	126,605	3,183				258,983	480
Local Sch - Public	9,406	12,960		15,278	9,351	350				47,345	88
Total	2,413,642	147,502	169,581	340,796	230,074	3,663	483,048			3,788,304	7,015

Pooled Expenditures

Federal	94,306	2,165	130,335		11,022	827			39,302	277,957	515
State	47,928	48,078	7,704		91,524	190,596			166,023	551,854	1,022
Local	83,004		9,368		60,267	38,466			215,517	406,622	753
Other					3,625	5,395			4	9,025	17
Total	225,238	50,243	147,407		166,438	235,286			420,846	1,245,458	2,306

Combined Direct and Pooled Expenditures

Federal	267,500	2,851	213,123		15,888	957	483,048		39,302	1,022,669	1,894
State	2,151,010	181,934	94,497	324,283	180,776	190,596			166,023	3,289,118	6,091
Local	210,964		9,368	1,235	186,872	41,649			215,517	665,605	1,233
Local Sch - Public	9,406	12,960		15,278	9,351	350				47,345	88
Other					3,625	5,395			4	9,025	17
Total	2,638,880	197,745	316,988	340,796	396,512	238,948	483,048		420,846	5,033,762	9,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

115 Boaz City
0080 Corley Elementary School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,443	1,984	8,518		1,154					150,098	409
State	1,852,533	114,291	170,180	203,390	93,473					2,433,867	6,632
Local	0			904	80,017					80,920	220
Local Sch - Public	6,596	2,288	0	19,012	4,807					32,703	89
Total	1,997,572	118,562	178,698	223,305	179,450					2,697,587	7,350

Pooled Expenditures

Federal	75,384	6,262	13,410		2,613	562			26,711	124,941	340
State	42,218	41,050	15,106		95,854	129,535			112,834	436,597	1,190
Local	0		6,367		38,090	26,143			146,472	217,071	591
Other					2,464	3,667			3	6,134	17
Total	117,602	47,312	34,883		139,020	159,907			286,019	784,743	2,138

Combined Direct and Pooled Expenditures

Federal	213,826	8,245	21,929		3,766	562			26,711	275,039	749
State	1,894,751	155,341	185,286	203,390	189,327	129,535			112,834	2,870,464	7,821
Local	0		6,367	904	118,106	26,143			146,472	297,991	812
Local Sch - Public	6,596	2,288	0	19,012	4,807					32,703	89
Other					2,464	3,667			3	6,134	17
Total	2,115,174	165,874	213,581	223,305	318,470	159,907			286,019	3,482,331	9,489

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

116 Brewton City
0010 Brewton Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	318,681	58,780	6,654		19,272	6,745	400,398	8,170	18,225	836,925	1,812
State	2,206,509	102,846	94,045	239,447	49,699			265,630	12,707	2,970,882	6,430
Local	19,663	23,102	25,042	15,516	232,484	412		10,342	7,146	333,707	722
Local Sch - Public	331	26,289		3,103	77					29,800	65
Total	2,545,183	211,017	125,741	258,066	301,531	7,156	400,398	284,143	38,078	4,171,313	9,029

Pooled Expenditures

Federal		154	3,194						10,776	14,124	31
State		759			52,614	95,531			209,128	358,032	775
Local	241	36,182	874	407	42,531	10,530			164,925	255,691	553
Other						3,209				3,209	7
Total	241	37,095	4,068	407	95,145	109,270			384,829	631,055	1,366

Combined Direct and Pooled Expenditures

Federal	318,681	58,934	9,849		19,272	6,745	400,398	8,170	29,000	851,048	1,842
State	2,206,509	103,605	94,045	239,447	102,312	95,531		265,630	221,835	3,328,915	7,205
Local	19,903	59,283	25,916	15,924	275,015	10,942		10,342	172,071	589,397	1,276
Local Sch - Public	331	26,289		3,103	77					29,800	65
Other						3,209				3,209	7
Total	2,545,424	248,112	129,810	258,473	396,677	116,427	400,398	284,143	422,907	4,802,369	10,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

116 Brewton City
0020 Brewton Middle School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	547,010	58,978	846		8,879	956	256,180			872,848	2,297
State	1,460,684	90,458	88,675	346,610	70,137				23,105	2,079,669	5,473
Local	32,463	6,223	14,528	16,165	163,397				11,051	243,828	642
Local Sch - Public	20,481	31,171		1,589	786					54,027	142
Total	2,060,638	186,829	104,049	364,364	243,199	956	256,180		34,156	3,250,372	8,554

Pooled Expenditures

Federal		154	406						9,703	10,263	27
State		668			74,251	78,576			188,314	341,809	899
Local	397	9,746	507	424	29,893	8,661			148,510	198,139	521
Other						2,639				2,639	7
Total	397	10,568	913	424	104,143	89,876			346,528	552,850	1,455

Combined Direct and Pooled Expenditures

Federal	547,010	59,132	1,251		8,879	956	256,180		9,703	883,112	2,324
State	1,460,684	91,126	88,675	346,610	144,388	78,576			211,419	2,421,478	6,372
Local	32,861	15,968	15,036	16,589	193,290	8,661			159,562	441,967	1,163
Local Sch - Public	20,481	31,171		1,589	786					54,027	142
Other						2,639				2,639	7
Total	2,061,036	197,397	104,962	364,788	347,342	90,832	256,180		380,685	3,803,222	10,008

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

116 Brewton City
0030 TR Miller High School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	57,288	53,833			10,583					121,703	348
State	1,858,057	185,372	89,112	408,835	58,766	3,160			12,707	2,616,008	7,474
Local	485,608	47,107	8,018	30,583	266,029	11,906			15,266	864,518	2,470
Local Sch - Public	347,200	0			1,877					349,077	997
Total	2,748,153	286,312	97,130	439,418	337,254	15,066			27,973	3,951,307	11,289

Pooled Expenditures

Federal		141							8,937	9,078	26
State		1,368			62,213	72,372			173,448	309,401	884
Local	5,943	73,779	280	803	48,668	7,978			136,786	274,237	784
Other						2,431				2,431	7
Total	5,943	75,289	280	803	110,881	82,781			319,171	595,147	1,700

Combined Direct and Pooled Expenditures

Federal	57,288	53,974			10,583				8,937	130,782	374
State	1,858,057	186,740	89,112	408,835	120,979	75,532			186,155	2,925,409	8,358
Local	491,551	120,887	8,298	31,386	314,697	19,884			152,052	1,138,755	3,254
Local Sch - Public	347,200	0			1,877					349,077	997
Other						2,431				2,431	7
Total	2,754,096	361,601	97,410	440,221	448,135	97,847			347,144	4,546,454	12,990

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

121 Chickasaw City
0010 Chickasaw City Elementary School

PK-12
Enrollment
1,528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	347,758	36,010	26,836	2,339		373	525,641	40,291	1,091	980,340	642
State	2,589,593	107,235	75,073	277,025	3,894			529,939		3,582,759	2,345
Local	125,227	0	5,347	39,082		675		0		170,331	111
Local Sch - Public	6,774	6,206	75	5,034	637					18,727	12
Other	9,768									9,768	6
Total	3,079,120	149,452	107,331	323,481	4,531	1,048	525,641	570,230	1,091	4,761,925	3,116

Pooled Expenditures

Federal	254,682	227,884	53,079	1,761		1,757		6,288	57,891	603,343	395
State	1,605,698	42,983	48,274	1,156	415,657	139,524			311,423	2,564,716	1,678
Local	32,801	0	16,567	79,851		12,756			241,532	383,507	251
Other						2,414			4,582	6,996	5
Total	1,893,181	270,867	117,920	82,768	415,657	156,452		6,288	615,428	3,558,562	2,329

Combined Direct and Pooled Expenditures

Federal	602,440	263,895	79,916	4,100		2,130	525,641	46,579	58,981	1,583,682	1,036
State	4,195,291	150,218	123,346	278,181	419,551	139,524		529,939	311,423	6,147,475	4,023
Local	158,027	0	21,914	118,933		13,431		0	241,532	553,838	362
Local Sch - Public	6,774	6,206	75	5,034	637					18,727	12
Other	9,768					2,414			4,582	16,765	11
Total	4,972,301	420,319	225,251	406,249	420,189	157,499	525,641	576,518	616,519	8,320,487	5,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

121 Chickasaw City
0015 Chickasaw Middle School

PK-12
Enrollment
839

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	113,624	2,049	19,606	21,823		0	211,118			368,219	439
State	1,065,478	126,556		167,921						1,359,955	1,621
Local	78,837		2,714			432				81,984	98
Local Sch - Public	5,276			0						5,276	6
Total	1,263,215	128,605	22,320	189,744		432	211,118			1,815,434	2,164

Pooled Expenditures

Federal	83,213	12,964	38,778	16,425		965			33,222	185,566	221
State	660,658	50,727		701		76,611			178,717	967,413	1,153
Local	20,650		8,408			7,004			138,608	174,670	208
Other						1,326			2,630	3,955	5
Total	764,521	63,691	47,186	17,126		85,905			353,177	1,331,605	1,587

Combined Direct and Pooled Expenditures

Federal	196,837	15,012	58,384	38,248		965	211,118		33,222	553,786	660
State	1,726,136	177,283		168,622		76,611			178,717	2,327,368	2,774
Local	99,487		11,122			7,436			138,608	256,654	306
Local Sch - Public	5,276			0						5,276	6
Other						1,326			2,630	3,955	5
Total	2,027,736	192,295	69,506	206,870		86,337	211,118		353,177	3,147,039	3,751

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

121 Chickasaw City
0020 Chickasaw City High School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	331,823	4,822	15,345		19,000		211,603		0	582,594	1,033
State	1,220,066	131,897	75,510	178,919						1,606,392	2,848
Local	172,626	1,109	1,449		6,002	2,865				184,052	326
Local Sch - Public	52,193	0	695	7,521						60,408	107
Total	1,776,708	137,829	92,999	186,439	25,002	2,865	211,603		0	2,433,446	4,315

Pooled Expenditures

Federal	243,012	30,518	30,351		162,413	649			22,333	489,275	868
State	756,512	52,868	48,555	747		51,500			120,139	1,030,320	1,827
Local	45,216	270,222	4,490		405,318	4,708			93,176	823,130	1,459
Other						891			1,768	2,659	5
Total	1,044,740	353,607	83,396	747	567,731	57,748			237,416	2,345,384	4,158

Combined Direct and Pooled Expenditures

Federal	574,835	35,340	45,696		181,413	649	211,603		22,333	1,071,869	1,900
State	1,976,578	184,764	124,065	179,666		51,500			120,139	2,636,712	4,675
Local	217,842	271,331	5,939		411,320	7,573			93,176	1,007,182	1,786
Local Sch - Public	52,193	0	695	7,521						60,408	107
Other						891			1,768	2,659	5
Total	2,821,448	491,436	176,395	187,186	592,733	60,612	211,603		237,416	4,778,830	8,473

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

125 Cullman City
0010 Cullman Middle School

PK-12
Enrollment
520

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	205,571	41,255	2,838		0		318,846			568,511	1,093
State	2,184,589	176,058	96,149	342,811	353,158		301			3,153,067	6,064
Local	173,438	148,320	5,239	1,595	30,912				0	359,504	691
Local Sch - Public	115,373	2,150	5,650	5,071	28,367	500				157,113	302
Total	2,678,972	367,783	109,877	349,477	412,437	500	319,147		0	4,238,194	8,150

Pooled Expenditures

Federal	67,025	52,030	15,039		0	0			30,281	164,374	316
State	92,092	27,079	26,006		72,829	19,111			68,074	305,190	587
Local	23,936	288,588	29,350		11,348	3,071			190,193	546,485	1,051
Other					5,601					5,601	11
Total	183,053	367,696	70,395		89,778	22,182			288,548	1,021,651	1,965

Combined Direct and Pooled Expenditures

Federal	272,596	93,284	17,877		0	0	318,846		30,281	732,885	1,409
State	2,276,681	203,137	122,155	342,811	425,986	19,111	301		68,074	3,458,257	6,650
Local	197,375	436,907	34,589	1,595	42,260	3,071			190,193	905,989	1,742
Local Sch - Public	115,373	2,150	5,650	5,071	28,367	500				157,113	302
Other					5,601					5,601	11
Total	2,862,025	735,479	180,272	349,477	502,214	22,682	319,147		288,548	5,259,845	10,115

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

125 Cullman City
0020 Cullman High School

PK-12
Enrollment
980

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	167,956	12,831	52		216		508,691		24,622	714,368	729
State	4,375,480	232,335	82,429	481,624	766,223		2,678			5,940,769	6,062
Local	1,203,865	74,118	2,664	230,834	1,109,378	2,121			0	2,622,980	2,677
Local Sch - Public	288,554	85,416	27,683	27,905	108,851	27,094				565,503	577
Total	6,035,854	404,700	112,828	740,364	1,984,668	29,215	511,369		24,622	9,843,619	10,045

Pooled Expenditures

Federal	54,760	16,182	277		95,338	0			57,068	223,626	228
State	184,450	35,735	22,295		158,011	36,018			128,292	564,801	576
Local	166,145	144,212	14,926		407,247	5,787			358,440	1,096,758	1,119
Other					10,556					10,556	11
Total	405,355	196,129	37,498		671,153	41,804			543,801	1,895,741	1,934

Combined Direct and Pooled Expenditures

Federal	222,716	29,013	330		95,554	0	508,691		81,690	937,994	957
State	4,559,929	268,070	104,723	481,624	924,234	36,018	2,678		128,292	6,505,569	6,638
Local	1,370,011	218,330	17,590	230,834	1,516,625	7,908			358,440	3,719,738	3,796
Local Sch - Public	288,554	85,416	27,683	27,905	108,851	27,094				565,503	577
Other					10,556					10,556	11
Total	6,441,210	600,829	150,326	740,364	2,655,821	71,019	511,369		568,423	11,739,360	11,979

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

125 Cullman City
0030 East Elementary School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	109,047	10,961	1,498		0		408,156			529,662	880
State	2,690,598	121,923	83,739	284,362	222,223		1,400			3,404,246	5,655
Local	293,544	2,272	6,894	54,886	102,275				0	459,872	764
Local Sch - Public	93,154	362	18,116	22,509	21,069					155,209	258
Total	3,186,343	135,518	110,247	361,757	345,567		409,556		0	4,548,988	7,556

Pooled Expenditures

Federal	35,554	13,824	7,939		0	0			35,056	92,373	153
State	113,423	18,753	22,649		45,827	22,125			78,808	301,585	501
Local	40,512	4,422	38,621		37,545	3,555			220,185	344,839	573
Other					6,485					6,485	11
Total	189,489	36,998	69,209		89,856	25,680			334,049	745,281	1,238

Combined Direct and Pooled Expenditures

Federal	144,600	24,785	9,437		0	0	408,156		35,056	622,035	1,033
State	2,804,021	140,676	106,388	284,362	268,049	22,125	1,400		78,808	3,705,831	6,156
Local	334,056	6,694	45,515	54,886	139,820	3,555			220,185	804,710	1,337
Local Sch - Public	93,154	362	18,116	22,509	21,069					155,209	258
Other					6,485					6,485	11
Total	3,375,831	172,516	179,456	361,757	435,424	25,680	409,556		334,049	5,294,270	8,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

125 Cullman City
0040 West Elementary School

PK-12
Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	522,080	33,903	4,224		0		438,653			998,860	1,716
State	2,773,923	140,368	82,544	283,520	211,852		1,361			3,493,568	6,003
Local	74,747	29,042	8,099	51,949	121,241					285,079	490
Local Sch - Public	70,580	1,983	8,858	24,590	23,870					129,881	223
Total	3,441,330	205,297	103,725	360,060	356,963		440,014			4,907,388	8,432

Pooled Expenditures

Federal	170,219	42,758	22,382		0	0			33,892	269,251	463
State	116,936	21,590	22,326		43,688	21,390			76,190	302,120	519
Local	10,316	56,508	45,374		44,507	3,437			212,870	373,011	641
Other					6,269					6,269	11
Total	297,470	120,856	90,082		94,464	24,827			322,951	950,651	1,633

Combined Direct and Pooled Expenditures

Federal	692,299	76,661	26,606		0	0	438,653		33,892	1,268,111	2,179
State	2,890,858	161,958	104,870	283,520	255,541	21,390	1,361		76,190	3,795,688	6,522
Local	85,063	85,550	53,473	51,949	165,748	3,437			212,870	658,090	1,131
Local Sch - Public	70,580	1,983	8,858	24,590	23,870					129,881	223
Other					6,269					6,269	11
Total	3,738,800	326,152	193,807	360,060	451,428	24,827	440,014		322,951	5,858,039	10,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

125 Cullman City
0050 Cullman City Primary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	260,192	20,818	15,054		0		409,153	28,529		733,747	1,510
State	2,462,091	225,341	72,348	229,692	182,115		2,199	79,652		3,253,438	6,694
Local	123,136	69,460	5,600	406	35,344			48,210		282,155	581
Local Sch - Public	70,238	10,687	12,000	5,339	31,704			3,428		133,396	274
Total	2,915,657	326,306	105,002	235,436	249,163		411,352	159,819		4,402,736	9,059

Pooled Expenditures

Federal	84,833	26,255	79,776		0	0		745	27,719	219,329	451
State	103,790	34,659	19,568		37,556	17,862			62,313	275,749	567
Local	16,994	135,150	31,369		12,975	2,870			174,100	373,457	768
Other					5,127					5,127	11
Total	205,617	196,065	130,714		55,658	20,732		745	264,132	873,663	1,798

Combined Direct and Pooled Expenditures

Federal	345,026	47,073	94,831		0	0	409,153	29,274	27,719	953,076	1,961
State	2,565,881	260,001	91,916	229,692	219,671	17,862	2,199	79,652	62,313	3,529,187	7,262
Local	140,129	204,610	36,969	406	48,319	2,870		48,210	174,100	655,613	1,349
Local Sch - Public	70,238	10,687	12,000	5,339	31,704			3,428		133,396	274
Other					5,127					5,127	11
Total	3,121,275	522,371	235,716	235,436	304,821	20,732	411,352	160,565	264,132	5,276,399	10,857

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

126 Daleville City
0010 Daleville High School

**PK-12
Enrollment
311**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	269,942	20,253	23,585	409	18,302		423,349			755,841	2,430
State	1,790,568	229,478	85,616	303,102	213,933	219				2,622,915	8,434
Local	31,074	2,568	2,651	4,117	2,690					43,101	139
Local Sch - Public	729	53,396		2,644	9,315	2,352				68,436	220
Total	2,092,313	305,694	111,853	310,272	244,240	2,571	423,349			3,490,292	11,223

Pooled Expenditures

Federal	69,997	41,884	5,295		53,325	557			70,651	241,710	777
State	30,490	108,245	4,152	12,486	145,872	153,397			47,397	502,038	1,614
Local	477	94	22,724		28,234	623	2,027		145,619	199,798	642
Total	100,964	150,223	32,171	12,486	227,432	154,577	2,027		263,667	943,546	3,034

Combined Direct and Pooled Expenditures

Federal	339,939	62,137	28,880	409	71,628	557	423,349		70,651	997,550	3,208
State	1,821,057	337,723	89,768	315,587	359,805	153,616			47,397	3,124,953	10,048
Local	31,551	2,662	25,376	4,117	30,924	623	2,027		145,619	242,899	781
Local Sch - Public	729	53,396		2,644	9,315	2,352				68,436	220
Total	2,193,276	455,917	144,024	322,758	471,672	157,147	425,377		263,667	4,433,838	14,257

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

126 Daleville City
0015 A M Windham Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	513,916	23,361	45,154	0	13,842		314,686	4,207		915,166	1,919
State	1,976,499	140,002	87,063	141,263	153,937			199,445		2,698,209	5,657
Local	0	573	742	3,275	1,626			1,820		8,035	17
Local Sch - Public	320	7,389	0	2,371	1,559	0				11,638	24
Total	2,490,735	171,325	132,958	146,909	170,964	0	314,686	205,472		3,633,049	7,616

Pooled Expenditures

Federal	133,261	48,312	10,137		40,330	855			98,139	331,034	694
State	33,656	66,039	4,222	5,819	104,964	235,274			65,837	515,811	1,081
Local	0	21	6,358		17,061	955	2,816		202,275	229,487	481
Total	166,916	114,372	20,717	5,819	162,355	237,084	2,816		366,251	1,076,332	2,256

Combined Direct and Pooled Expenditures

Federal	647,177	71,673	55,291	0	54,172	855	314,686	4,207	98,139	1,246,200	2,613
State	2,010,155	206,042	91,285	147,082	258,901	235,274		199,445	65,837	3,214,020	6,738
Local	0	594	7,100	3,275	18,687	955	2,816	1,820	202,275	237,522	498
Local Sch - Public	320	7,389	0	2,371	1,559	0				11,638	24
Total	2,657,652	285,697	153,676	152,728	333,320	237,084	317,502	205,472	366,251	4,709,381	9,873

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

126 Daleville City
0025 Daleville Middle School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	231,258	1,186	3,870							236,314	675
State	1,148,712	13,724	3,826	156,710						1,322,972	3,780
Local			369	2,308						2,677	8
Local Sch - Public		623		2,725	2,417					5,764	16
Total	1,379,969	15,533	8,066	161,742	2,417					1,567,727	4,479

Pooled Expenditures

Federal	59,966	2,453	869			627			79,511	143,426	410
State	19,560	6,473	186	6,455		172,633			53,340	258,648	739
Local			3,161			701	2,282		163,880	170,023	486
Total	79,526	8,926	4,215	6,455		173,961	2,282		296,731	572,097	1,635

Combined Direct and Pooled Expenditures

Federal	291,224	3,639	4,739			627			79,511	379,740	1,085
State	1,168,272	20,197	4,012	163,165		172,633			53,340	1,581,619	4,519
Local			3,530	2,308		701	2,282		163,880	172,700	493
Local Sch - Public		623		2,725	2,417					5,764	16
Total	1,459,496	24,459	12,281	168,198	2,417	173,961	2,282		296,731	2,139,824	6,114

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

127 Decatur City
0010 Austin High School

PK-12
Enrollment
1,099

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	214,958		14,239		2,350		361,299			592,846	539
State	5,231,512	312,684	103,836	860,851	135,091					6,643,974	6,045
Local	1,034,157	8,152	25,067	42,013	1,004,172	31,059				2,144,620	1,951
Local Sch - Public	244,339	45,184	5,005	13,970	17,356	99				325,952	297
Total	6,724,967	366,020	148,146	916,834	1,158,969	31,157	361,299			9,707,392	8,833

Pooled Expenditures

Federal	465,552		139,900		1,305	13,652	5		34,531	654,946	596
State	413,313	67,997	20,948		49,151	346,730			7,968	906,108	824
Local	726,295	783,517	185,548	71,761	587,128	110,732			390,846	2,855,828	2,599
Other					3,089					3,089	3
Total	1,605,161	851,514	346,396	71,761	640,674	471,115	5		433,346	4,419,972	4,022

Combined Direct and Pooled Expenditures

Federal	680,510		154,139		3,655	13,652	361,304		34,531	1,247,792	1,135
State	5,644,826	380,681	124,784	860,851	184,242	346,730			7,968	7,550,083	6,870
Local	1,760,453	791,669	210,615	113,773	1,591,300	141,791			390,846	5,000,447	4,550
Local Sch - Public	244,339	45,184	5,005	13,970	17,356	99				325,952	297
Other					3,089					3,089	3
Total	8,330,127	1,217,534	494,543	988,595	1,799,642	502,273	361,304		433,346	14,127,364	12,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0015 Austin Junior High School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	74,689				3,257		727,805			805,750	1,101
State	3,372,811	200,895	91,722	410,152	38,250					4,113,830	5,620
Local	406,173	3,398	18,018	97,213	710,570	3,548				1,238,922	1,693
Local Sch - Public	4,630	1,617	1,522	1,733		0				9,502	13
Total	3,858,302	205,911	111,262	509,098	752,077	3,548	727,805			6,168,003	8,426

Pooled Expenditures

Federal	161,759				1,809	9,093	10		23,000	195,671	267
State	266,467	43,687	18,504		13,917	230,943			5,307	578,826	791
Local	285,258	326,621	133,376	166,047	415,463	73,754			260,327	1,660,846	2,269
Other					2,058					2,058	3
Total	713,484	370,308	151,880	166,047	433,246	313,791	10		288,635	2,437,402	3,330

Combined Direct and Pooled Expenditures

Federal	236,448				5,066	9,093	727,815		23,000	1,001,421	1,368
State	3,639,278	244,583	110,226	410,152	52,167	230,943			5,307	4,692,656	6,411
Local	691,431	330,019	151,394	263,261	1,126,033	77,303			260,327	2,899,768	3,961
Local Sch - Public	4,630	1,617	1,522	1,733		0				9,502	13
Other					2,058					2,058	3
Total	4,571,786	576,219	263,142	675,145	1,185,323	317,339	727,815		288,635	8,605,404	11,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0020 Austinville Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	224,404	4,516	6,645					574		236,138	605
State	2,003,885	96,050	79,887	194,163				132,236		2,506,221	6,426
Local	131,953			6,942	226,671					365,566	937
Local Sch - Public	616	972	1,502	285	358	8				3,742	10
Total	2,360,858	101,538	88,034	201,390	227,029	8		132,810		3,111,668	7,979

Pooled Expenditures

Federal	486,009	199,190	65,285			4,845		18,794	11,186	785,309	2,014
State	158,316	20,887	16,117			123,044			2,581	320,945	823
Local	92,672			11,857	132,532	39,295			126,607	402,963	1,033
Other					1,001					1,001	3
Total	736,997	220,077	81,402	11,857	133,533	167,184		18,794	140,374	1,510,218	3,872

Combined Direct and Pooled Expenditures

Federal	710,413	203,706	71,930			4,845		19,368	11,186	1,021,448	2,619
State	2,162,201	116,938	96,004	194,163		123,044		132,236	2,581	2,827,166	7,249
Local	224,625			18,799	359,203	39,295			126,607	768,530	1,971
Local Sch - Public	616	972	1,502	285	358	8				3,742	10
Other					1,001					1,001	3
Total	3,097,855	321,615	169,436	213,247	360,562	167,192		151,604	140,374	4,621,886	11,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0023 Austin Middle School

PK-12
Enrollment
799

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	33,724				2,546		931,487			967,757	1,211
State	3,476,987	174,554	95,586	345,941						4,093,068	5,123
Local	394,556		92,080	9,759	521,940	4,719				1,023,055	1,280
Local Sch - Public	22,080	4,728	1,970	1,304	461	62				30,606	38
Total	3,927,348	179,282	189,636	357,005	524,947	4,781	931,487			6,114,486	7,653

Pooled Expenditures

Federal	73,039				1,414	9,926	13		25,105	109,497	137
State	274,698	37,959	19,284			252,081			5,793	589,815	738
Local	277,099		681,595	16,669	305,173	80,505			284,155	1,645,197	2,059
Other					2,246					2,246	3
Total	624,836	37,959	700,879	16,669	308,833	342,512	13		315,053	2,346,755	2,937

Combined Direct and Pooled Expenditures

Federal	106,763				3,960	9,926	931,500		25,105	1,077,253	1,348
State	3,751,685	212,513	114,870	345,941		252,081			5,793	4,682,884	5,861
Local	671,656		773,676	26,428	827,113	85,224			284,155	2,668,252	3,339
Local Sch - Public	22,080	4,728	1,970	1,304	461	62				30,606	38
Other					2,246					2,246	3
Total	4,552,185	217,241	890,515	373,674	833,780	347,293	931,500		315,053	8,461,241	10,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0025 Chestnut Grove Elementary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	4,147									4,147	10
State	2,344,201	86,827	87,708	195,226				216,203		2,930,164	6,830
Local	312,484		1,199	11,874	276,536			8,678		610,770	1,424
Local Sch - Public	8,634	360	1,500	1,837	462	0				12,793	30
Total	2,669,466	87,187	90,407	208,937	276,998	0		224,880		3,557,875	8,293

Pooled Expenditures

Federal	8,981					5,329			12,348	26,659	62
State	185,203	18,882	17,694			135,348			2,849	359,976	839
Local	219,459		8,875	20,282	161,687	43,225			139,766	593,294	1,383
Other					1,105					1,105	3
Total	413,643	18,882	26,569	20,282	162,792	183,902			154,964	981,034	2,287

Combined Direct and Pooled Expenditures

Federal	13,128					5,329			12,348	30,806	72
State	2,529,403	105,709	105,402	195,226		135,348		216,203	2,849	3,290,140	7,669
Local	531,943		10,074	32,156	438,223	43,225		8,678	139,766	1,204,064	2,807
Local Sch - Public	8,634	360	1,500	1,837	462	0				12,793	30
Other					1,105					1,105	3
Total	3,083,109	106,069	116,976	229,219	439,790	183,902		224,880	154,964	4,538,909	10,580

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0030 Decatur High School

PK-12
Enrollment
1,035

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	440,778		16,607		1,580		624,956			1,083,921	1,047
State	4,760,983	346,488	124,647	766,357	13,380					6,011,855	5,809
Local	776,628	7,283	15,292	177,645	703,327	18,711				1,698,886	1,641
Local Sch - Public	246,923	58,452	8,654	5,516	17,997	3,788				341,331	330
Total	6,225,312	412,224	165,200	949,518	736,284	22,499	624,956			9,135,992	8,827

Pooled Expenditures

Federal	954,629		163,165		877	12,857	9		32,521	1,164,058	1,125
State	376,139	75,349	25,146		4,868	326,539			7,504	815,545	788
Local	545,430	699,978	113,196	303,430	411,227	104,284			368,086	2,545,632	2,460
Other					2,909					2,909	3
Total	1,876,199	775,327	301,508	303,430	419,882	443,680	9		408,110	4,528,145	4,375

Combined Direct and Pooled Expenditures

Federal	1,395,407		179,773		2,457	12,857	624,965		32,521	2,247,979	2,172
State	5,137,123	421,837	149,793	766,357	18,248	326,539			7,504	6,827,400	6,597
Local	1,322,058	707,261	128,489	481,075	1,114,554	122,995			368,086	4,244,518	4,101
Local Sch - Public	246,923	58,452	8,654	5,516	17,997	3,788				341,331	330
Other					2,909					2,909	3
Total	8,101,511	1,187,551	466,708	1,252,948	1,156,166	466,179	624,965		408,110	13,664,137	13,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0031 Decatur High Developmental

PK-12
Enrollment
39

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Pooled Expenditures

Federal						484			1,225	1,710	44
State						12,304			283	12,587	323
Local						3,930			13,870	17,799	456
Other					110					110	3
Total					110	16,718			15,378	32,206	826

Combined Direct and Pooled Expenditures

Federal						484			1,225	1,710	44
State						12,304			283	12,587	323
Local						3,930			13,870	17,799	456
Other					110					110	3
Total					110	16,718			15,378	32,206	826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0050 Eastwood Elementary School

PK-12
Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,176							18,854		96,030	409
State	1,199,918	94,116	88,680	202,472				177,599		1,762,784	7,501
Local	179,392			6,852	186,055			82,565		454,864	1,936
Local Sch - Public	9,662	651	3,170	1,401	2,309	454				17,647	75
Total	1,466,148	94,767	91,851	210,724	188,364	454		279,018		2,331,325	9,921

Pooled Expenditures

Federal	167,147					2,919		617,607	6,190	793,862	3,378
State	94,799	20,467	17,890			74,142			1,428	208,726	888
Local	125,988			11,703	108,784	23,678			70,061	340,214	1,448
Other					554					554	2
Total	387,934	20,467	17,890	11,703	109,338	100,739		617,607	77,679	1,343,357	5,716

Combined Direct and Pooled Expenditures

Federal	244,323					2,919		636,460	6,190	889,892	3,787
State	1,294,716	114,583	106,571	202,472		74,142		177,599	1,428	1,971,510	8,389
Local	305,380			18,555	294,840	23,678		82,565	70,061	795,079	3,383
Local Sch - Public	9,662	651	3,170	1,401	2,309	454				17,647	75
Other					554					554	2
Total	1,854,081	115,234	109,741	222,427	297,702	101,193		896,624	77,679	3,674,682	15,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0055 Frances Nungester Elementary School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	166,845	3,955	3,512		2,332		536,214	600		713,458	1,897
State	1,912,048	64,872	88,474	209,243	476			172,227		2,447,340	6,509
Local	17,009			7,308	216,167					240,484	640
Local Sch - Public	3,031	2,331	1,500	1,055	1,054	346				9,318	25
Total	2,098,934	71,158	93,486	217,605	220,029	346	536,214	172,827		3,410,600	9,071

Pooled Expenditures

Federal	361,350	174,419	34,509		1,295	4,671	7	19,649	10,683	606,584	1,613
State	151,061	14,107	17,849		173	118,627			2,465	304,282	809
Local	11,946			12,482	126,390	37,885			120,917	309,620	823
Other					956					956	3
Total	524,356	188,526	52,358	12,482	128,815	161,182	7	19,649	134,065	1,221,442	3,249

Combined Direct and Pooled Expenditures

Federal	528,195	178,374	38,022		3,627	4,671	536,221	20,249	10,683	1,320,042	3,511
State	2,063,109	78,979	106,323	209,243	649	118,627		172,227	2,465	2,751,621	7,318
Local	28,955			19,790	342,557	37,885			120,917	550,105	1,463
Local Sch - Public	3,031	2,331	1,500	1,055	1,054	346				9,318	25
Other					956					956	3
Total	2,623,290	259,684	145,845	230,088	348,844	161,528	536,221	192,476	134,065	4,632,042	12,319

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0060 Leon Sheffield Magnet Elementary School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	3,993									3,993	12
State	1,588,663	92,637	91,373	206,098						1,978,771	6,051
Local	72,915			9,262	235,574					317,751	972
Local Sch - Public	8,279	934	1,931	1,001		319				12,463	38
Total	1,673,850	93,571	93,304	216,361	235,574	319				2,312,978	7,073

Pooled Expenditures

Federal	8,648					4,062			10,275	22,985	70
State	125,512	20,145	18,434			103,167			2,371	269,629	825
Local	51,209			15,820	137,738	32,948			116,294	354,007	1,083
Other					919					919	3
Total	185,368	20,145	18,434	15,820	138,657	140,177			128,939	647,540	1,980

Combined Direct and Pooled Expenditures

Federal	12,641					4,062			10,275	26,978	83
State	1,714,175	112,782	109,807	206,098		103,167			2,371	2,248,400	6,876
Local	124,123			25,081	373,312	32,948			116,294	671,758	2,054
Local Sch - Public	8,279	934	1,931	1,001		319				12,463	38
Other					919					919	3
Total	1,859,218	113,716	111,737	232,180	374,231	140,496			128,939	2,960,519	9,054

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0068 Julian Harris Elementary School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,113									92,113	249
State	1,925,077	83,237	89,830	185,013				90,705		2,373,863	6,416
Local	37,318			5,473	275,498					318,289	860
Local Sch - Public	1,772	741	1,829	61		5				4,408	12
Total	2,056,279	83,978	91,660	190,546	275,498	5		90,705		2,788,672	7,537

Pooled Expenditures

Federal	199,496					4,596			11,060	215,152	581
State	152,090	18,101	18,123			116,734			2,552	307,599	831
Local	26,208			9,348	161,081	37,280			125,185	359,102	971
Other					990					990	3
Total	377,794	18,101	18,123	9,348	162,070	158,610			138,797	882,843	2,386

Combined Direct and Pooled Expenditures

Federal	291,608					4,596			11,060	307,265	830
State	2,077,167	101,338	107,953	185,013		116,734		90,705	2,552	2,681,462	7,247
Local	63,526			14,821	436,579	37,280			125,185	677,391	1,831
Local Sch - Public	1,772	741	1,829	61		5				4,408	12
Other					990					990	3
Total	2,434,073	102,079	109,782	199,894	437,569	158,615		90,705	138,797	3,671,515	9,923

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

127 Decatur City
0070 Banks-Caddell Elementary School

PK-12
Enrollment
422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	268,568	4,993	3,015		11,858		840,810	510		1,129,754	2,677
State	2,194,757	80,232	92,299	219,163				41,162		2,627,612	6,227
Local	177,228			5,223	264,910					447,361	1,060
Local Sch - Public	4,275	0	1,483	2,917	20	265				8,961	21
Total	2,644,828	85,225	96,797	227,302	276,788	265	840,810	41,672		4,213,688	9,985

Pooled Expenditures

Federal	581,659	220,222	29,621		6,586	5,242	12	16,699	12,757	872,798	2,068
State	173,396	17,447	18,621			133,139			2,944	345,547	819
Local	124,469			8,920	154,890	42,520			144,389	475,188	1,126
Other					1,141					1,141	3
Total	879,523	237,670	48,241	8,920	162,617	180,901	12	16,699	160,090	1,694,674	4,016

Combined Direct and Pooled Expenditures

Federal	850,227	225,215	32,636		18,445	5,242	840,822	17,209	12,757	2,002,552	4,745
State	2,368,153	97,679	110,920	219,163		133,139		41,162	2,944	2,973,159	7,045
Local	301,697			14,143	419,800	42,520			144,389	922,548	2,186
Local Sch - Public	4,275	0	1,483	2,917	20	265				8,961	21
Other					1,141					1,141	3
Total	3,524,351	322,895	145,039	236,223	439,406	181,167	840,822	58,371	160,090	5,908,362	14,001

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0071 Decatur Middle School

PK-12
Enrollment
893

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal			9,167		1,296		734,531			744,994	834
State	3,851,558	155,813	81,231	356,887	172,974					4,618,464	5,172
Local	902,911		103,343	131,746	674,442	4,047				1,816,488	2,034
Local Sch - Public	3,090	6,564	1,499	1,033	0	14				12,200	14
Total	4,757,559	162,377	195,239	489,666	848,712	4,061	734,531			7,192,146	8,054

Pooled Expenditures

Federal			90,062		720	11,093	10		28,059	129,945	146
State	304,291	33,884	16,388		62,934	281,738			6,475	705,709	790
Local	634,120		764,962	225,032	394,339	89,976			317,585	2,426,014	2,717
Other					2,510					2,510	3
Total	938,411	33,884	871,412	225,032	460,503	382,808	10		352,118	3,264,178	3,655

Combined Direct and Pooled Expenditures

Federal			99,229		2,016	11,093	734,541		28,059	874,938	980
State	4,155,848	189,697	97,619	356,887	235,909	281,738			6,475	5,324,173	5,962
Local	1,537,031		868,305	356,778	1,068,780	94,023			317,585	4,242,502	4,751
Local Sch - Public	3,090	6,564	1,499	1,033	0	14				12,200	14
Other					2,510					2,510	3
Total	5,695,970	196,261	1,066,651	714,698	1,309,215	386,869	734,541		352,118	10,456,324	11,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0080 Oak Park Elementary School

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	799,738	4,469	323		678		441,227	580		1,247,015	2,796
State	2,085,437	82,387	85,602	224,521				134,399		2,612,346	5,857
Local	422,610			5,886	346,243			296,135		1,070,875	2,401
Local Sch - Public	5,595	2,558	2,562	1,114	150	68				12,047	27
Total	3,313,381	89,415	88,486	231,522	347,070	68	441,227	431,114		4,942,283	11,081

Pooled Expenditures

Federal	1,732,059	197,126	3,171		376	5,540	6	18,994	11,814	1,969,086	4,415
State	164,759	17,916	17,269			140,711			2,726	343,382	770
Local	296,802			10,054	202,444	44,938			133,720	687,958	1,543
Other					1,057					1,057	2
Total	2,193,620	215,042	20,441	10,054	203,878	191,190	6	18,994	148,260	3,001,484	6,730

Combined Direct and Pooled Expenditures

Federal	2,531,797	201,595	3,494		1,054	5,540	441,233	19,574	11,814	3,216,101	7,211
State	2,250,196	100,303	102,871	224,521		140,711		134,399	2,726	2,955,728	6,627
Local	719,412			15,940	548,687	44,938		296,135	133,720	1,758,833	3,944
Local Sch - Public	5,595	2,558	2,562	1,114	150	68				12,047	27
Other					1,057					1,057	2
Total	5,507,001	304,456	108,927	241,576	550,948	191,258	441,233	450,108	148,260	7,943,767	17,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0090 Walter Jackson Elementary School

PK-12
Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	37,692									37,692	142
State	1,632,690	62,795	89,040	181,098						1,965,623	7,417
Local	34,270			6,284	158,573					199,127	751
Local Sch - Public	9,419	1,342	2,215	948	0	898				14,822	56
Total	1,714,070	64,137	91,255	188,331	158,573	898				2,217,264	8,367

Pooled Expenditures

Federal	81,632					3,292			8,327	93,250	352
State	128,990	13,656	17,963			83,606			1,921	246,137	929
Local	24,068			10,733	92,716	26,701			94,244	248,462	938
Other					745					745	3
Total	234,689	13,656	17,963	10,733	93,461	113,599			104,492	588,594	2,221

Combined Direct and Pooled Expenditures

Federal	119,323					3,292			8,327	130,942	494
State	1,761,680	76,450	107,004	181,098		83,606			1,921	2,211,760	8,346
Local	58,338			17,017	251,290	26,701			94,244	447,589	1,689
Local Sch - Public	9,419	1,342	2,215	948	0	898				14,822	56
Other					745					745	3
Total	1,948,759	77,792	109,219	199,064	252,035	114,497			104,492	2,805,857	10,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0100 West Decatur Elementary School

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	147,587	3,055	487					578		151,708	474
State	1,892,262	44,662	92,934	200,529		1,081		27,696		2,259,165	7,060
Local	349,225			7,468	218,454					575,148	1,797
Local Sch - Public	580	338	2,200	45	1,856	13				5,033	16
Total	2,389,655	48,055	95,621	208,042	220,311	1,094		28,275		2,991,054	9,347

Pooled Expenditures

Federal	319,642	134,754	4,787			3,975		18,944	9,521	491,622	1,536
State	149,497	9,712	18,749			100,959			2,197	281,114	878
Local	245,263			12,757	127,728	32,242			107,758	525,749	1,643
Other					852					852	3
Total	714,402	144,466	23,536	12,757	128,580	137,176		18,944	119,476	1,299,337	4,060

Combined Direct and Pooled Expenditures

Federal	467,229	137,809	5,274			3,975		19,523	9,521	643,331	2,010
State	2,041,760	54,374	111,683	200,529		102,040		27,696	2,197	2,540,279	7,938
Local	594,489			20,225	346,182	32,242			107,758	1,100,897	3,440
Local Sch - Public	580	338	2,200	45	1,856	13				5,033	16
Other					852					852	3
Total	3,104,057	192,521	119,157	220,799	348,890	138,271		47,219	119,476	4,290,391	13,407

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0110 Benjamin Davis Elementary School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	18,297									18,297	74
State	1,357,930	66,927	90,296	211,411				125,718		1,852,283	7,469
Local	37,065			6,214	158,920					202,199	815
Local Sch - Public	1,131	0	1,419	1,979		407				4,936	20
Total	1,414,423	66,927	91,715	219,604	158,920	407		125,718		2,077,715	8,378

Pooled Expenditures

Federal	39,628					3,081			7,227	49,935	201
State	107,283	14,554	18,217			78,243			1,668	219,964	887
Local	26,031			10,614	92,919	24,988			81,797	236,349	953
Other					647					647	3
Total	172,942	14,554	18,217	10,614	93,565	106,312			90,691	506,895	2,044

Combined Direct and Pooled Expenditures

Federal	57,925					3,081			7,227	68,232	275
State	1,465,213	81,482	108,513	211,411		78,243		125,718	1,668	2,072,247	8,356
Local	63,097			16,828	251,838	24,988			81,797	438,548	1,768
Local Sch - Public	1,131	0	1,419	1,979		407				4,936	20
Other					647					647	3
Total	1,587,365	81,482	109,932	230,218	252,485	106,719		125,718	90,691	2,584,610	10,422

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

127 Decatur City
0120 Woodmeade Elementary School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	148,683	3,579	1,513					522		154,297	433
State	1,875,519	92,634	86,978	205,948				155,139		2,416,218	6,787
Local	11,955		1,199	3,064	173,950					190,167	534
Local Sch - Public	6,240	633	2,052	1,532	176	19				10,652	30
Total	2,042,397	96,846	91,743	210,543	174,126	19		155,661		2,771,335	7,785

Pooled Expenditures

Federal	322,015	157,839	14,868			4,422		17,107	10,118	526,369	1,479
State	148,175	20,145	17,547			112,317			2,335	300,518	844
Local	8,396		8,875	5,233	101,707	35,870			114,516	274,596	771
Other					905					905	3
Total	478,585	177,984	41,291	5,233	102,612	152,609		17,107	126,968	1,102,388	3,097

Combined Direct and Pooled Expenditures

Federal	470,698	161,418	16,382			4,422		17,629	10,118	680,667	1,912
State	2,023,693	112,779	104,525	205,948		112,317		155,139	2,335	2,716,736	7,631
Local	20,351		10,074	8,296	275,657	35,870			114,516	464,763	1,306
Local Sch - Public	6,240	633	2,052	1,532	176	19				10,652	30
Other					905					905	3
Total	2,520,982	274,830	133,033	215,776	276,738	152,628		172,767	126,968	3,873,723	10,881

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

128 Demopolis City
0010 Demopolis Middle School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	341,049	2,296			18,052	4,801	345,072			711,269	1,395
State	2,197,670	81,089	96,099	314,123	164,710					2,853,691	5,595
Local	113,625	38,201	7,188	1,648	95,443	245				256,350	503
Local Sch - Public	59,234	4,760	926	6,338	1,084	181				72,523	142
Total	2,711,577	126,347	104,213	322,109	279,289	5,227	345,072			3,893,834	7,635

Pooled Expenditures

Federal	260,277	15,501	17,359		83,901	0	0		59,548	436,587	856
State	18,149	27,595	11,679		43,339	1,240			219,378	321,381	630
Local	16,635	31,037	3,154		53,907	5,904			159,403	270,041	529
Total	295,062	74,133	32,193		181,147	7,145	0		438,330	1,028,009	2,016

Combined Direct and Pooled Expenditures

Federal	601,327	17,797	17,359		101,953	4,801	345,072		59,548	1,147,856	2,251
State	2,215,819	108,685	107,778	314,123	208,049	1,240			219,378	3,175,072	6,226
Local	130,260	69,238	10,342	1,648	149,350	6,150			159,403	526,390	1,032
Local Sch - Public	59,234	4,760	926	6,338	1,084	181				72,523	142
Total	3,006,639	200,479	136,406	322,109	460,436	12,372	345,072		438,330	4,921,843	9,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

128 Demopolis City
0020 US Jones Elementary School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	200,306	9,173		66,014	14,387		426,937			716,817	1,637
State	2,068,712	128,174	97,134	202,331	157,960					2,654,311	6,060
Local	196,075	10,294	6,364	16,443	73,811					302,987	692
Local Sch - Public	26,807	599	798	3,274	120					31,598	72
Total	2,491,899	148,240	104,296	288,061	246,278		426,937			3,705,712	8,461

Pooled Expenditures

Federal	152,867	61,926	14,909		66,866	0	0		51,142	347,710	794
State	17,084	43,618	11,805		41,563	1,065			188,407	303,543	693
Local	28,706	8,363	2,792		41,690	5,071			136,899	223,521	510
Total	198,658	113,908	29,506		150,119	6,136	0		376,448	874,774	1,997

Combined Direct and Pooled Expenditures

Federal	353,173	71,100	14,909	66,014	81,253	0	426,937		51,142	1,064,527	2,430
State	2,085,796	171,792	108,939	202,331	199,523	1,065			188,407	2,957,854	6,753
Local	224,781	18,657	9,156	16,443	115,501	5,071			136,899	526,508	1,202
Local Sch - Public	26,807	599	798	3,274	120					31,598	72
Total	2,690,557	262,148	133,802	288,061	396,397	6,136	426,937		376,448	4,580,486	10,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

128 Demopolis City
0040 Westside Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	258,228	8,584		73,569	15,202		463,116	7,012		825,712	1,535
State	2,597,910	124,499	189,304	197,377	135,141	8,898		447,521		3,700,649	6,879
Local	22,263	290	7,401	1,560	100,543			14,218		146,275	272
Local Sch - Public	37,154	16,941	1,379	7,212	5,678			204		68,568	127
Total	2,915,555	150,314	198,084	279,718	256,564	8,898	463,116	468,956		4,741,204	8,813

Pooled Expenditures

Federal	197,071	57,949	15,487		70,655	0	0	0	53,127	394,289	733
State	21,455	42,368	23,007		35,559	1,309			195,720	319,416	594
Local	3,259	236	3,247		56,788	6,228			142,213	211,972	394
Total	221,785	100,553	41,741		163,002	7,537	0	0	391,059	925,677	1,721

Combined Direct and Pooled Expenditures

Federal	455,299	66,534	15,487	73,569	85,857	0	463,116	7,012	53,127	1,220,001	2,268
State	2,619,365	166,867	212,311	197,377	170,699	10,206		447,521	195,720	4,020,066	7,472
Local	25,522	525	10,648	1,560	157,332	6,228		14,218	142,213	358,247	666
Local Sch - Public	37,154	16,941	1,379	7,212	5,678			204		68,568	127
Total	3,137,340	250,867	239,825	279,718	419,566	16,435	463,116	468,956	391,059	5,666,881	10,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

128 Demopolis City
0050 Demopolis High School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,106	24,100			9,320	0	406,433			575,959	892
State	2,861,943	202,109	90,883	394,432	286,202	62,087				3,897,656	6,034
Local	640,897	39,874	9,165	117,621	108,564	29,222				945,344	1,463
Local Sch - Public	232,317	46,167	2,101	10,390	21,002	5,189				317,166	491
Total	3,871,262	312,250	102,150	522,443	425,087	96,498	406,433			5,736,124	8,879

Pooled Expenditures

Federal	103,872	162,689	21,989		43,316	0	0		75,428	407,294	630
State	23,635	68,779	11,045		75,306	1,571			277,879	458,216	709
Local	93,830	32,396	4,022		61,319	7,479			201,911	400,956	621
Total	221,337	263,865	37,055		179,941	9,050	0		555,218	1,266,466	1,960

Combined Direct and Pooled Expenditures

Federal	239,978	186,789	21,989		52,636	0	406,433		75,428	983,253	1,522
State	2,885,579	270,888	101,929	394,432	361,508	63,658			277,879	4,355,872	6,743
Local	734,727	72,270	13,187	117,621	169,883	36,701			201,911	1,346,300	2,084
Local Sch - Public	232,317	46,167	2,101	10,390	21,002	5,189				317,166	491
Total	4,092,600	576,115	139,205	522,443	605,028	105,548	406,433		555,218	7,002,590	10,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0010 Carver School of Mathematics, Science, and Technology

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	178,974	606					432,303			611,883	1,246
State	1,755,806	136,455	96,019	270,058						2,258,338	4,599
Local	59,146	893	3,844	49,427	136,756					250,065	509
Local Sch - Public	1,685		7,038	1,095	175					9,993	20
Total	1,995,610	137,953	106,901	320,580	136,931		432,303			3,130,278	6,375

Pooled Expenditures

Federal	196,177	461			47,617		2,859		47,328	294,442	600
State	44,906	19,568	34,762			181,468			163,445	444,149	905
Local	23,275	780	24,093	8,145	95,039	48,810			201,777	401,919	819
Other					47,072					47,072	96
Total	264,358	20,810	58,854	8,145	189,728	230,278	2,859		412,549	1,187,581	2,419

Combined Direct and Pooled Expenditures

Federal	375,151	1,067			47,617		435,161		47,328	906,324	1,846
State	1,800,712	156,023	130,781	270,058		181,468			163,445	2,702,486	5,504
Local	82,421	1,673	27,937	57,572	231,795	48,810			201,777	651,984	1,328
Local Sch - Public	1,685		7,038	1,095	175					9,993	20
Other					47,072					47,072	96
Total	2,259,968	158,763	165,756	328,725	326,659	230,278	435,161		412,549	4,317,859	8,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0012 Beverlye Intermediate School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,724	54,641	2,144				434,399			679,909	1,318
State	2,373,757	189,465	90,540	265,523	114,460					3,033,745	5,879
Local	76,083	2,257	6,466	39,321	91,209				436	215,772	418
Local Sch - Public	4,446	833		11,186	1,945					18,411	36
Total	2,643,010	247,197	99,150	316,031	207,614		434,399		436	3,947,837	7,651

Pooled Expenditures

Federal	206,863	41,618	36,366		50,042		2,872		49,738	387,500	751
State	60,711	27,170	32,778		353,114	190,708			171,767	836,247	1,621
Local	29,941	1,973	40,526	6,480	63,386	51,295			212,050	405,650	786
Other					49,469					49,469	96
Total	297,515	70,761	109,671	6,480	516,010	242,003	2,872		433,555	1,678,866	3,254

Combined Direct and Pooled Expenditures

Federal	395,587	96,260	38,511		50,042		437,272		49,738	1,067,409	2,069
State	2,434,468	216,635	123,318	265,523	467,574	190,708			171,767	3,869,992	7,500
Local	106,023	4,230	46,992	45,801	154,594	51,295			212,486	621,422	1,204
Local Sch - Public	4,446	833		11,186	1,945					18,411	36
Other					49,469					49,469	96
Total	2,940,525	317,958	208,821	322,511	723,624	242,003	437,272		433,990	5,626,703	10,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0035 Dothan Preparatory Academy

PK-12
Enrollment
1,690

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	527,026	248,556	3,714				769,944			1,549,240	917
State	6,551,816	597,981	130,162	701,832	274,436					8,256,227	4,885
Local	993,417	829	23,301	136,350	274,734					1,428,631	845
Local Sch - Public	139,400	22,281	80	11,753	1,500	1,872				176,886	105
Total	8,211,658	869,646	157,258	849,935	550,670	1,872	769,944			11,410,984	6,752

Pooled Expenditures

Federal	577,682	189,315	62,992		163,897		5,091		162,900	1,161,876	688
State	167,568	85,753	47,122		846,647	624,606			562,569	2,334,266	1,381
Local	390,937	725	146,043	22,470	190,927	168,001			694,506	1,613,608	955
Other					162,020					162,020	96
Total	1,136,187	275,793	256,157	22,470	1,363,490	792,607	5,091		1,419,975	5,271,770	3,119

Combined Direct and Pooled Expenditures

Federal	1,104,708	437,871	66,706		163,897		775,035		162,900	2,711,116	1,604
State	6,719,384	683,734	177,285	701,832	1,121,083	624,606			562,569	10,590,493	6,267
Local	1,384,354	1,554	169,345	158,820	465,660	168,001			694,506	3,042,239	1,800
Local Sch - Public	139,400	22,281	80	11,753	1,500	1,872				176,886	105
Other					162,020					162,020	96
Total	9,347,845	1,145,440	413,415	872,405	1,914,160	794,479	775,035		1,419,975	16,682,754	9,871

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0050 Girard Primary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,088	65,413	48,292				396,511			616,304	2,008
State	1,928,275	121,590	144,934	200,421						2,395,220	7,802
Local	34,105		18,892	24,842	151,561					229,400	747
Local Sch - Public	2,382	1,452	62	98	3,444					7,437	24
Total	2,070,849	188,456	212,180	225,361	155,005		396,511			3,248,361	10,581

Pooled Expenditures

Federal	116,284	49,823	819,001		29,773		2,622		29,592	1,047,095	3,411
State	49,317	17,437	52,470			113,464			102,194	334,882	1,091
Local	13,421		118,406	4,094	105,328	30,518			126,162	397,929	1,296
Other					29,432					29,432	96
Total	179,023	67,259	989,878	4,094	164,533	143,982	2,622		257,948	1,809,339	5,894

Combined Direct and Pooled Expenditures

Federal	222,372	115,236	867,293		29,773		399,133		29,592	1,663,400	5,418
State	1,977,592	139,027	197,404	200,421		113,464			102,194	2,730,102	8,893
Local	47,526		137,298	28,936	256,889	30,518			126,162	627,330	2,043
Local Sch - Public	2,382	1,452	62	98	3,444					7,437	24
Other					29,432					29,432	96
Total	2,249,872	255,715	1,202,058	229,455	319,537	143,982	399,133		257,948	5,057,700	16,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0060 Girard Intermediate School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	240,927	53,388	50				344,646			639,012	1,826
State	1,380,060	127,101	189,543	191,895						1,888,598	5,396
Local	251,441	510	12,319	28,930	207,476					500,675	1,431
Local Sch - Public	4,465	2,007			710					7,182	21
Total	1,876,893	183,007	201,911	220,825	208,186		344,646			3,035,467	8,673

Pooled Expenditures

Federal	264,084	40,664	848		33,943		2,279		33,737	375,555	1,073
State	35,296	18,227	68,620			129,356			116,508	368,007	1,051
Local	98,949	446	77,207	4,768	144,185	34,793			143,833	504,181	1,441
Other					33,554					33,554	96
Total	398,329	59,337	146,675	4,768	211,683	164,149	2,279		294,078	1,281,297	3,661

Combined Direct and Pooled Expenditures

Federal	505,011	94,052	898		33,943		346,925		33,737	1,014,566	2,899
State	1,415,356	145,327	258,163	191,895		129,356			116,508	2,256,605	6,447
Local	350,389	957	89,526	33,698	351,661	34,793			143,833	1,004,856	2,871
Local Sch - Public	4,465	2,007			710					7,182	21
Other					33,554					33,554	96
Total	2,275,222	242,343	348,586	225,592	419,869	164,149	346,925		294,078	4,316,764	12,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0080 Heard Elementary School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	285,846	85,408					357,340			728,595	2,306
State	1,604,812	114,562	171,782	200,568						2,091,724	6,619
Local	44,673	152	11,032	18,112	96,955					170,925	541
Local Sch - Public	26,511	1,964	500	623						29,598	94
Total	1,961,843	202,087	183,315	219,303	96,955		357,340			3,020,843	9,560

Pooled Expenditures

Federal	313,321	65,052			30,646		2,363		30,459	441,841	1,398
State	41,044	16,429	62,190			116,790			105,190	341,644	1,081
Local	17,580	133	69,146	2,985	67,379	31,413			129,860	318,497	1,008
Other					30,295					30,295	96
Total	371,945	81,614	131,336	2,985	128,320	148,203	2,363		265,510	1,132,276	3,583

Combined Direct and Pooled Expenditures

Federal	599,167	150,461			30,646		359,703		30,459	1,170,436	3,704
State	1,645,856	130,991	233,973	200,568		116,790			105,190	2,433,368	7,701
Local	62,254	285	80,178	21,097	164,334	31,413			129,860	489,422	1,549
Local Sch - Public	26,511	1,964	500	623						29,598	94
Other					30,295					30,295	96
Total	2,333,788	283,701	314,651	222,287	225,275	148,203	359,703		265,510	4,153,119	13,143

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

130 Dothan City
0085 Hidden Lake Primary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	153,421	41,130					443,655			638,207	1,488
State	2,374,674	103,139	184,536	189,651	76,787					2,928,787	6,827
Local	81,056	32,044	12,948	28,002	79,191					233,240	544
Local Sch - Public	5,117	98	1,558	7,892		41				14,705	34
Total	2,614,267	176,411	199,042	225,545	155,978	41	443,655			3,814,939	8,893

Pooled Expenditures

Federal	168,167	31,327			41,605		2,934		41,352	285,384	665
State	60,734	14,791	66,807		236,891	158,554			142,806	680,583	1,586
Local	31,898	28,000	81,150	4,615	55,034	42,646			176,298	419,640	978
Other					41,128					41,128	96
Total	260,799	74,118	147,957	4,615	374,657	201,200	2,934		360,455	1,426,735	3,326

Combined Direct and Pooled Expenditures

Federal	321,588	72,458			41,605		446,589		41,352	923,591	2,153
State	2,435,408	117,929	251,343	189,651	313,678	158,554			142,806	3,609,369	8,413
Local	112,954	60,044	94,097	32,616	134,225	42,646			176,298	652,880	1,522
Local Sch - Public	5,117	98	1,558	7,892		41				14,705	34
Other					41,128					41,128	96
Total	2,875,066	250,529	346,999	230,159	530,636	201,241	446,589		360,455	5,241,674	12,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0092 Highlands Elementary School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	194,296						335,597			529,893	958
State	2,691,006	177,431	160,896	223,534						3,252,867	5,882
Local	73,876	90,056	14,189	23,737	132,260					334,118	604
Local Sch - Public	8,388	3,056	11,306	47,294	3,670	320				74,035	134
Total	2,967,566	270,543	186,391	294,565	135,931	320	335,597			4,190,913	7,579

Pooled Expenditures

Federal	212,971				53,630		2,219		53,304	322,125	583
State	68,825	25,444	58,249			204,383			184,083	540,984	978
Local	29,072	78,690	88,928	3,912	91,915	54,973			227,256	574,746	1,039
Other					53,016					53,016	96
Total	310,868	104,135	147,177	3,912	198,561	259,356	2,219		464,643	1,490,870	2,696

Combined Direct and Pooled Expenditures

Federal	407,268				53,630		337,816		53,304	852,018	1,541
State	2,759,830	202,876	219,145	223,534		204,383			184,083	3,793,851	6,860
Local	102,949	168,746	103,117	27,648	224,175	54,973			227,256	908,864	1,644
Local Sch - Public	8,388	3,056	11,306	47,294	3,670	320				74,035	134
Other					53,016					53,016	96
Total	3,278,435	374,678	333,568	298,476	334,491	259,676	337,816		464,643	5,681,783	10,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0097 Kelly Springs Elementary School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	121,548	69,085					404,690			595,322	1,138
State	2,398,429	160,061	179,261	207,335	124,028					3,069,114	5,868
Local	118,733		17,055	16,367	104,732					256,887	491
Local Sch - Public	3,371	2,138	2,925	1,540						9,974	19
Total	2,642,080	231,284	199,241	225,242	228,760		404,690			3,931,297	7,517

Pooled Expenditures

Federal	133,231	52,619			50,721		2,676		50,412	289,659	554
State	61,342	22,953	64,898		382,632	193,295			174,097	899,217	1,719
Local	46,725		106,891	2,697	72,784	51,991			214,927	496,014	948
Other					50,140					50,140	96
Total	241,297	75,573	171,789	2,697	556,276	245,286	2,676		439,436	1,735,030	3,317

Combined Direct and Pooled Expenditures

Federal	254,779	121,704			50,721		407,366		50,412	884,981	1,692
State	2,459,771	183,014	244,158	207,335	506,660	193,295			174,097	3,968,330	7,588
Local	165,457		123,946	19,064	177,516	51,991			214,927	752,901	1,440
Local Sch - Public	3,371	2,138	2,925	1,540						9,974	19
Other					50,140					50,140	96
Total	2,883,377	306,856	371,029	227,939	785,036	245,286	407,366		439,436	5,666,326	10,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0105 Morris Slingsluff Elementary School

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	520,218	130,503	946				321,113			972,779	3,158
State	1,548,037	152,473	192,371	207,286	12,739					2,112,906	6,860
Local	68,435	39,917	11,747	24,455	105,761					250,315	813
Local Sch - Public	4,142	888	295	1,038						6,363	21
Total	2,140,832	323,780	205,360	232,779	118,500		321,113			3,342,363	10,852

Pooled Expenditures

Federal	570,219	99,399	16,036		29,870		2,123		29,688	747,336	2,426
State	39,592	21,865	69,644		39,300	113,834			102,527	386,762	1,256
Local	26,931	34,879	73,628	4,030	73,499	30,618			126,573	370,157	1,202
Other					29,528					29,528	96
Total	636,743	156,143	159,308	4,030	172,196	144,451	2,123		258,788	1,533,783	4,980

Combined Direct and Pooled Expenditures

Federal	1,090,437	229,902	16,982		29,870		323,236		29,688	1,720,115	5,585
State	1,587,629	174,338	262,015	207,286	52,038	113,834			102,527	2,499,668	8,116
Local	95,366	74,795	85,375	28,485	179,260	30,618			126,573	620,472	2,015
Local Sch - Public	4,142	888	295	1,038						6,363	21
Other					29,528					29,528	96
Total	2,777,575	479,923	364,667	236,809	290,696	144,451	323,236		258,788	4,876,146	15,832

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0115 Dothan High School

PK-12
Enrollment
1,624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	350,578	153,661	22,339				1,050,039			1,576,617	971
State	6,603,609	672,138	132,011	754,324	633,721					8,795,804	5,416
Local	1,285,137	29,003	11,234	123,389	396,698				2	1,845,463	1,136
Local Sch - Public	273,580	58,920		33,404		4,161				370,065	228
Total	8,512,905	913,722	165,585	911,117	1,030,418	4,161	1,050,039		2	12,587,948	7,751

Pooled Expenditures

Federal	384,274	117,038	378,852		157,496		6,943		156,538	1,201,142	740
State	168,892	96,388	47,792		1,955,057	600,213			540,599	3,408,941	2,099
Local	505,737	25,343	70,412	20,334	275,686	161,440			667,383	1,726,333	1,063
Other					155,692					155,692	96
Total	1,058,904	238,768	497,056	20,334	2,543,930	761,653	6,943		1,364,520	6,492,108	3,998

Combined Direct and Pooled Expenditures

Federal	734,853	270,699	401,191		157,496		1,056,982		156,538	2,777,758	1,710
State	6,772,502	768,526	179,803	754,324	2,588,778	600,213			540,599	12,204,745	7,515
Local	1,790,874	54,346	81,646	143,723	672,383	161,440			667,385	3,571,797	2,199
Local Sch - Public	273,580	58,920		33,404		4,161				370,065	228
Other					155,692					155,692	96
Total	9,571,809	1,152,491	662,640	931,451	3,574,349	765,813	1,056,982		1,364,522	19,080,057	11,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0130 Selma Street Elementary School

PK-12
Enrollment
400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	253,418	123,054					476,787			853,259	2,133
State	2,229,532	122,393	186,437	198,737						2,737,099	6,843
Local	21,034	70,431	10,628	40,883	126,680					269,656	674
Local Sch - Public	5,017									5,017	13
Total	2,509,002	315,878	197,064	239,620	126,680		476,787			3,865,031	9,663

Pooled Expenditures

Federal	277,776	93,725			38,792		3,153		38,556	452,003	1,130
State	57,022	17,552	67,496			147,836			133,152	423,057	1,058
Local	8,277	61,542	66,609	6,737	88,036	39,763			164,380	435,346	1,088
Other					38,348					38,348	96
Total	343,075	172,819	134,105	6,737	165,176	187,599	3,153		336,089	1,348,754	3,372

Combined Direct and Pooled Expenditures

Federal	531,194	216,780			38,792		479,940		38,556	1,305,262	3,263
State	2,286,554	139,945	253,932	198,737		147,836			133,152	3,160,156	7,900
Local	29,311	131,973	77,237	47,621	214,716	39,763			164,380	705,002	1,763
Local Sch - Public	5,017									5,017	13
Other					38,348					38,348	96
Total	2,852,077	488,698	331,169	246,357	291,856	187,599	479,940		336,089	5,213,785	13,034

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0135 Dothan City Early Education Center

PK-12
Enrollment
140

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							262,618			262,618	1,876
State	4,869	54,426	2,977	159,572				1,016,894		1,238,739	8,848
Local			754	22,384	70,013			42,132		135,283	966
Local Sch - Public				1,621				7,752		9,373	67
Total	4,869	54,426	3,732	183,577	70,013		262,618	1,066,778		1,646,012	11,757

Pooled Expenditures

Federal					0		1,737		0	1,737	12
State	125	7,805	1,078			51,743			0	60,750	434
Local			4,727	3,689	48,656	13,917		19,309	0	90,298	645
Other					0					0	0
Total	125	7,805	5,805	3,689	48,656	65,660	1,737	19,309	0	152,784	1,091

Combined Direct and Pooled Expenditures

Federal					0		264,354		0	264,354	1,888
State	4,994	62,231	4,055	159,572		51,743		1,016,894	0	1,299,489	9,282
Local			5,482	26,072	118,669	13,917		61,441	0	225,581	1,611
Local Sch - Public				1,621				7,752		9,373	67
Other					0					0	0
Total	4,994	62,231	9,537	187,265	118,669	65,660	264,354	1,086,087	0	1,798,797	12,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

130 Dothan City
0150 Faine Elementary School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	314,423	61,099	290				455,252			831,064	2,164
State	1,648,826	177,983	170,961	203,022						2,200,792	5,731
Local	217,783	356	6,868	18,437	123,510					366,954	956
Local Sch - Public		1,002		1,673		24				2,699	7
Total	2,181,032	240,440	178,119	223,132	123,510	24	455,252			3,401,509	8,858

Pooled Expenditures

Federal	344,644	46,536	4,918		37,240		3,010		37,014	473,364	1,233
State	42,170	25,524	61,893			141,922			127,826	399,335	1,040
Local	85,704	311	43,046	3,038	85,833	38,173			157,805	413,910	1,078
Other					36,814					36,814	96
Total	472,518	72,371	109,857	3,038	159,888	180,095	3,010		322,645	1,323,423	3,446

Combined Direct and Pooled Expenditures

Federal	659,068	107,635	5,208		37,240		458,262		37,014	1,304,427	3,397
State	1,690,996	203,507	232,854	203,022		141,922			127,826	2,600,127	6,771
Local	303,487	667	49,914	21,476	209,343	38,173			157,805	780,865	2,034
Local Sch - Public		1,002		1,673		24				2,699	7
Other					36,814					36,814	96
Total	2,653,550	312,811	287,976	226,170	283,398	180,119	458,262		322,645	4,724,932	12,305

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

131 Elba City
0010 Elba Elementary School

Financial Statement Not Approved

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

131 Elba City
0020 Elba High School

Financial Statement Not Approved

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0030 Coppinville School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	135,261	23,802	15,109	1,800	254		491,706			667,932	1,126
State	2,192,745	126,093	240,933	341,447	284,202					3,185,419	5,372
Local	41,482	6,530	498	1,479	16,248	680			16,189	83,106	140
Local Sch - Public	32,092	17,909	5,944	6,648	818	1,343				64,754	109
Total	2,401,579	174,334	262,483	351,374	301,523	2,023	491,706		16,189	4,001,211	6,747

Pooled Expenditures

Federal	97,508	7,862	30,336	1,945	922	2,586	0		19,500	160,659	271
State	110,660	22,756	54,484	24,567	80,473	270,082			102,030	665,052	1,122
Local	1,224	1,250	448	940	11,100	15,720	351		194,771	225,805	381
Other	3,893					6,017				9,910	17
Total	213,285	31,868	85,268	27,452	92,495	294,406	351		316,301	1,061,426	1,790

Combined Direct and Pooled Expenditures

Federal	232,769	31,664	45,444	3,745	1,176	2,586	491,706		19,500	828,591	1,397
State	2,303,405	148,849	295,416	366,014	364,675	270,082			102,030	3,850,471	6,493
Local	42,706	7,780	946	2,419	27,348	16,401	351		210,960	308,911	521
Local Sch - Public	32,092	17,909	5,944	6,648	818	1,343				64,754	109
Other	3,893					6,017				9,910	17
Total	2,614,865	206,202	347,750	378,826	394,017	296,429	492,057		332,489	5,062,637	8,537

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0040 Dauphin Junior High School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	101,069	21,015	18,587	325	1,648		471,484			614,127	1,190
State	2,125,110	110,404	83,824	335,929	147,073	800				2,803,141	5,432
Local	113,746	7,435	471	1,200	61,979	595			6,928	192,353	373
Local Sch - Public	23,525	22,243	719	4,001	8,365	1,602				60,455	117
Total	2,363,449	161,097	103,601	341,455	219,064	2,997	471,484		6,928	3,670,076	7,113

Pooled Expenditures

Federal	72,860	6,941	37,319	351	5,981	2,251	0		16,968	142,671	276
State	107,247	19,925	18,956	24,170	41,644	235,013			88,781	535,736	1,038
Local	3,357	1,423	424	762	42,342	13,679	306		169,481	231,773	449
Other	3,387					5,236				8,623	17
Total	186,850	28,289	56,700	25,284	89,967	256,178	306		275,230	918,803	1,781

Combined Direct and Pooled Expenditures

Federal	173,928	27,956	55,906	676	7,629	2,251	471,484		16,968	756,798	1,467
State	2,232,356	130,329	102,780	360,099	188,718	235,813			88,781	3,338,876	6,471
Local	117,103	8,858	895	1,962	104,320	14,274	306		176,409	424,127	822
Local Sch - Public	23,525	22,243	719	4,001	8,365	1,602				60,455	117
Other	3,387					5,236				8,623	17
Total	2,550,300	189,386	160,300	366,739	309,031	259,175	471,790		282,158	4,588,879	8,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0045 Enterprise Early Education Center

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	215,853	20,570	51,857	3,461	8,551	385	410,638			711,314	1,743
State	1,691,515	196,323	163,946	228,319	262,011			453,243		2,995,357	7,342
Local	26,056	6,102	7,970	60,459	98,692			59,199	23,060	281,538	690
Local Sch - Public	9,019	4,186	5,997	1,917	7,977					29,096	71
Total	1,942,443	227,182	229,770	294,156	377,230	385	410,638	512,442	23,060	4,017,306	9,846

Pooled Expenditures

Federal	155,606	6,795	104,121	3,739	31,034	1,780	0		9,964	313,038	767
State	85,365	35,431	37,074	16,428	74,189	185,824			52,133	486,443	1,192
Local	769	1,168	7,179	38,402	67,423	10,816	179		99,521	225,457	553
Other	1,989					4,140				6,129	15
Total	243,729	43,393	148,375	58,569	172,645	202,560	179		161,617	1,031,068	2,527

Combined Direct and Pooled Expenditures

Federal	371,459	27,365	155,978	7,200	39,584	2,164	410,638		9,964	1,024,353	2,511
State	1,776,880	231,754	201,020	244,747	336,199	185,824		453,243	52,133	3,481,801	8,534
Local	26,825	7,269	15,150	98,861	166,114	10,816	179	59,199	122,581	506,995	1,243
Local Sch - Public	9,019	4,186	5,997	1,917	7,977					29,096	71
Other	1,989					4,140				6,129	15
Total	2,186,173	270,575	378,145	352,725	549,875	202,944	410,817	512,442	184,677	5,048,373	12,373

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

132 Enterprise City
0050 Enterprise High School

PK-12
Enrollment
2,096

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	460,037	115,370	27,542	3,253	78,918	3,994	1,385,506			2,074,620	990
State	9,409,281	334,653	271,783	969,049	1,098,251	0				12,083,018	5,765
Local	503,469	175,747	90,255	239,027	432,238				62,103	1,502,840	717
Local Sch - Public	201,086	713,202		2,010	1,467	53,469				971,235	463
Total	10,573,874	1,338,971	389,581	1,213,340	1,610,875	57,464	1,385,506		62,103	16,631,713	7,935

Pooled Expenditures

Federal	331,636	38,108	55,301	3,514	286,425	9,142	0		68,923	793,049	378
State	474,853	60,395	61,460	69,724	310,972	954,625			360,631	2,292,660	1,094
Local	14,859	33,636	81,295	151,825	295,291	55,565	1,241		688,433	1,322,144	631
Other	13,759					21,268				35,027	17
Total	835,107	132,139	198,056	225,063	892,688	1,040,600	1,241		1,117,987	4,442,881	2,120

Combined Direct and Pooled Expenditures

Federal	791,673	153,478	82,843	6,767	365,343	13,136	1,385,506		68,923	2,867,670	1,368
State	9,884,134	395,048	333,243	1,038,773	1,409,224	954,625			360,631	14,375,678	6,859
Local	518,328	209,382	171,551	390,852	727,529	55,565	1,241		750,535	2,824,984	1,348
Local Sch - Public	201,086	713,202		2,010	1,467	53,469				971,235	463
Other	13,759					21,268				35,027	17
Total	11,408,981	1,471,110	587,636	1,438,403	2,503,563	1,098,064	1,386,747		1,180,089	21,074,594	10,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0065 Harrand Creek Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	252,172	15,299	3,290	800	2,010		472,098			745,669	1,553
State	2,531,276	127,125	159,634	232,581	124,401					3,175,016	6,615
Local	34,481	5,335	5,294	45,485	89,847				7,554	187,996	392
Local Sch - Public	1,116	25,191								26,307	55
Total	2,819,044	172,950	168,218	278,866	216,258		472,098		7,554	4,134,987	8,615

Pooled Expenditures

Federal	181,789	5,054	6,606	865	7,294	2,094	0		15,784	219,483	457
State	127,744	22,942	36,099	16,734	35,224	218,616			82,587	539,948	1,125
Local	1,018	1,021	4,769	28,891	61,381	12,725	284		157,656	267,744	558
Other	3,151					4,871				8,021	17
Total	313,702	29,017	47,473	46,490	103,899	238,305	284		256,027	1,035,197	2,157

Combined Direct and Pooled Expenditures

Federal	433,960	20,353	9,895	1,665	9,303	2,094	472,098		15,784	965,152	2,011
State	2,659,020	150,067	195,733	249,315	159,625	218,616			82,587	3,714,964	7,740
Local	35,498	6,356	10,063	74,376	151,228	12,725	284		165,210	455,740	949
Local Sch - Public	1,116	25,191								26,307	55
Other	3,151					4,871				8,021	17
Total	3,132,746	201,967	215,691	325,355	320,156	238,305	472,382		263,581	5,170,184	10,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0070 Hillcrest Elementary School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	340,681	266,366	835	1,608	17,844		627,309			1,254,643	1,615
State	3,521,908	188,640	162,412	332,866	314,502					4,520,327	5,818
Local	92,284	7,012	4,189	1,274	82,745				9,574	197,078	254
Local Sch - Public	21,375	7,811	9,115	597	610					39,508	51
Total	3,976,249	469,829	176,551	336,344	415,700		627,309		9,574	6,011,556	7,737

Pooled Expenditures

Federal	245,594	87,984	1,677	1,737	64,764	3,389	0		25,550	430,695	554
State	177,738	34,044	36,727	23,950	89,052	353,885			133,688	849,085	1,093
Local	2,724	1,342	3,773	809	56,528	20,598	460		255,206	341,441	439
Other	5,101					7,884				12,985	17
Total	431,156	123,370	42,177	26,496	210,344	385,757	460		414,444	1,634,206	2,103

Combined Direct and Pooled Expenditures

Federal	586,275	354,351	2,513	3,345	82,608	3,389	627,309		25,550	1,685,339	2,169
State	3,699,646	222,684	199,139	356,816	403,554	353,885			133,688	5,369,412	6,910
Local	95,008	8,354	7,962	2,084	139,273	20,598	460		264,781	538,519	693
Local Sch - Public	21,375	7,811	9,115	597	610					39,508	51
Other	5,101					7,884				12,985	17
Total	4,407,405	593,199	218,728	362,841	626,044	385,757	627,769		424,019	7,645,762	9,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0080 Holly Hill Elementary School

PK-12
Enrollment
722

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	102,218	18,644	798	899	4,749		682,366			809,675	1,121
State	3,329,846	127,186	160,836	337,743	170,520					4,126,132	5,715
Local	4,853	17,638	4,763	1,574	50,410	158			20,597	99,994	138
Local Sch - Public	1,807	3,492	993	4,112	2,033					12,437	17
Total	3,438,724	166,960	167,390	344,329	227,713	158	682,366		20,597	5,048,239	6,992

Pooled Expenditures

Federal	73,688	6,158	1,603	971	17,238	3,149	0		23,742	126,550	175
State	168,045	22,953	36,371	24,301	48,283	328,836			124,225	753,014	1,043
Local	143	3,376	4,290	1,000	34,439	19,140	428		237,141	299,957	415
Other	4,740					7,326				12,066	17
Total	246,617	32,487	42,264	26,272	99,960	358,451	428		385,108	1,191,587	1,650

Combined Direct and Pooled Expenditures

Federal	175,907	24,803	2,402	1,870	21,987	3,149	682,366		23,742	936,225	1,297
State	3,497,892	150,140	197,207	362,044	218,803	328,836			124,225	4,879,146	6,758
Local	4,996	21,013	9,053	2,575	84,849	19,299	428		257,739	399,952	554
Local Sch - Public	1,807	3,492	993	4,112	2,033					12,437	17
Other	4,740					7,326				12,066	17
Total	3,685,341	199,448	209,654	370,601	327,673	358,609	682,794		405,705	6,239,826	8,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0090 Pinedale Elementary School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	213,918	21,603	8,813	1,224	1,657		461,147			708,361	1,370
State	2,379,419	124,634	241,839	270,231	148,040					3,164,163	6,120
Local	46,608	4,434	2,620	1,437	48,732				12,476	116,306	225
Local Sch - Public	10,701	2,157	100	1,399	5,814	0				20,171	39
Total	2,650,646	152,828	253,372	274,292	204,242	0	461,147		12,476	4,009,002	7,754

Pooled Expenditures

Federal	154,212	7,136	17,695	1,322	6,013	2,255	0		17,001	205,633	398
State	120,081	22,493	54,689	19,443	41,918	235,468			88,953	583,045	1,128
Local	1,376	849	2,360	913	33,292	13,706	306		169,809	222,610	431
Other	3,394					5,246				8,640	17
Total	279,062	30,477	74,743	21,679	81,223	256,675	306		275,763	1,019,928	1,973

Combined Direct and Pooled Expenditures

Federal	368,130	28,739	26,507	2,546	7,670	2,255	461,147		17,001	913,994	1,768
State	2,499,500	147,127	296,527	289,675	189,957	235,468			88,953	3,747,208	7,248
Local	47,983	5,282	4,980	2,350	82,023	13,706	306		182,285	338,916	656
Local Sch - Public	10,701	2,157	100	1,399	5,814	0				20,171	39
Other	3,394					5,246				8,640	17
Total	2,929,707	183,305	328,115	295,970	285,465	256,675	461,453		288,239	5,028,929	9,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

132 Enterprise City
0100 Rucker Boulevard Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	344,954	20,921	660	1,327	13,114		561,387			942,363	1,761
State	2,128,905	121,364	227,745	276,756	161,582					2,916,353	5,451
Local	380,039	4,950	1,480	1,200	73,373				23,662	484,704	906
Local Sch - Public	12,937	6,472	207	1,803	1,171					22,590	42
Total	2,866,835	153,707	230,092	281,086	249,240		561,387		23,662	4,366,009	8,161

Pooled Expenditures

Federal	248,674	6,910	1,326	1,434	47,595	2,333	0		17,593	325,865	609
State	107,438	21,903	51,501	19,913	45,752	243,666			92,050	582,224	1,088
Local	11,216	947	1,333	762	50,126	14,183	317		175,721	254,606	476
Other	3,512					5,429				8,941	17
Total	370,841	29,760	54,161	22,109	143,473	265,611	317		285,364	1,171,636	2,190

Combined Direct and Pooled Expenditures

Federal	593,628	27,831	1,987	2,760	60,709	2,333	561,387		17,593	1,268,228	2,371
State	2,236,344	143,267	279,247	296,669	207,334	243,666			92,050	3,498,577	6,539
Local	391,255	5,898	2,813	1,962	123,499	14,183	317		199,383	739,310	1,382
Local Sch - Public	12,937	6,472	207	1,803	1,171					22,590	42
Other	3,512					5,429				8,941	17
Total	3,237,676	183,467	284,253	303,194	392,714	265,611	561,704		309,025	5,537,645	10,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

133 Eufaula City
0010 Eufaula High School

PK-12
Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	749,228	6,219	9,007		11,651		568,126			1,344,230	1,817
State	3,578,902	355,597	78,744	433,856	812,552				1,983	5,261,634	7,110
Local	451,318	0	1,229	157,536	337	1,169				611,588	826
Local Sch - Public	204,319	51,636	1,538	100	3,012	34,886				295,491	399
Total	4,983,767	413,451	90,517	591,492	827,552	36,055	568,126		1,983	7,512,944	10,153

Pooled Expenditures

Federal	371,710	187,382	41,493	1,869	10,003	12,720	0		62,009	687,185	929
State	65,245	142,620	9,968	50,307	515,721	134,092			104,991	1,022,944	1,382
Local	2,862	0	108,472	45,722	272	25,733			120,524	303,585	410
Other					999	16,205				17,204	23
Total	439,817	330,002	159,932	97,898	526,995	188,750	0		287,525	2,030,919	2,744

Combined Direct and Pooled Expenditures

Federal	1,120,938	193,601	50,500	1,869	21,654	12,720	568,126		62,009	2,031,415	2,745
State	3,644,147	498,217	88,712	484,163	1,328,272	134,092			106,975	6,284,578	8,493
Local	454,180	0	109,700	203,258	609	26,902			120,524	915,174	1,237
Local Sch - Public	204,319	51,636	1,538	100	3,012	34,886				295,491	399
Other					999	16,205				17,204	23
Total	5,423,584	743,453	250,450	689,390	1,354,547	224,805	568,126		289,508	9,543,862	12,897

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

133 Eufaula City
0030 Moorer Middle School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	408,621	860	28,933		8,893		418,424			865,731	1,405
State	2,451,243	171,560	81,616	460,667	284,441					3,449,527	5,600
Local	86,847	0	1,044	1,794	118					89,803	146
Local Sch - Public	39,452	4,089	2,272	3,853		3,429				53,096	86
Total	2,986,164	176,509	113,866	466,314	293,452	3,429	418,424			4,458,157	7,237

Pooled Expenditures

Federal	202,727	25,914	133,295	1,555	7,635	10,589	0		51,618	433,333	703
State	44,687	68,808	10,331	53,416	180,533	111,623			87,398	556,795	904
Local	551	0	92,216	521	95	21,421			100,328	215,131	349
Other					831	13,490				14,321	23
Total	247,965	94,722	235,841	55,492	189,095	157,122	0		239,345	1,219,581	1,980

Combined Direct and Pooled Expenditures

Federal	611,348	26,774	162,228	1,555	16,528	10,589	418,424		51,618	1,299,064	2,109
State	2,495,930	240,367	91,947	514,083	464,974	111,623			87,398	4,006,323	6,504
Local	87,398	0	93,260	2,315	213	21,421			100,328	304,934	495
Local Sch - Public	39,452	4,089	2,272	3,853		3,429				53,096	86
Other					831	13,490				14,321	23
Total	3,234,128	271,231	349,707	521,806	482,546	160,551	418,424		239,345	5,677,738	9,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

133 Eufaula City
0034 Eufaula Elementary School

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	667,070	13,416	710		15,986	1,515	423,981		18,047	1,140,724	2,268
State	2,438,836	168,415	85,511	341,057	251,636					3,285,456	6,532
Local	43,840	0	0	1,940	781					46,560	93
Local Sch - Public	7,804	275	200	165	369	0				8,813	18
Total	3,157,549	182,107	86,421	343,162	268,772	1,515	423,981		18,047	4,481,553	8,910

Pooled Expenditures

Federal	330,949	404,244	3,271	1,270	13,725	8,646	0		42,149	804,254	1,599
State	44,461	67,547	10,824	39,547	159,712	91,147			71,366	484,602	963
Local	278	0	0	563	631	17,491			81,924	100,887	201
Other					679	11,015				11,694	23
Total	375,688	471,791	14,095	41,380	174,747	128,299	0		195,439	1,401,438	2,786

Combined Direct and Pooled Expenditures

Federal	998,019	417,660	3,981	1,270	29,710	10,161	423,981		60,196	1,944,978	3,867
State	2,483,298	235,962	96,335	380,603	411,348	91,147			71,366	3,770,058	7,495
Local	44,118	0	0	2,503	1,412	17,491			81,924	147,448	293
Local Sch - Public	7,804	275	200	165	369	0				8,813	18
Other					679	11,015				11,694	23
Total	3,533,238	653,897	100,516	384,542	443,519	129,814	423,981		213,486	5,882,991	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

133 Eufaula City
0040 Eufaula Primary School

PK-12
Enrollment
626

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	851,024	16,312	946		11,483	410	647,070	82,353	26,158	1,635,756	2,613
State	3,081,082	109,768	79,292	340,637	286,896			802,538		4,700,213	7,508
Local	88,447	37,443	0	2,920	568			87,924		217,301	347
Local Sch - Public	2,306	1,014		618	1,522			1,076		6,536	10
Total	4,022,859	164,537	80,238	344,175	300,468	410	647,070	973,890	26,158	6,559,806	10,479

Pooled Expenditures

Federal	422,213	491,475	4,357	1,318	9,859	10,760	0	228,720	43,741	1,212,445	1,937
State	56,170	44,025	10,037	39,498	182,090	113,435		0	74,061	519,316	830
Local	561	425,424	0	847	459	21,768			85,019	534,078	853
Other					705	13,709				14,414	23
Total	478,943	960,924	14,394	41,663	193,113	159,673	0	228,720	202,821	2,280,252	3,643

Combined Direct and Pooled Expenditures

Federal	1,273,237	507,787	5,303	1,318	21,342	11,171	647,070	311,074	69,900	2,848,201	4,550
State	3,137,251	153,793	89,329	380,135	468,986	113,435		802,538	74,061	5,219,529	8,338
Local	89,008	462,867	0	3,767	1,026	21,768		87,924	85,019	751,379	1,200
Local Sch - Public	2,306	1,014		618	1,522			1,076		6,536	10
Other					705	13,709				14,414	23
Total	4,501,803	1,125,461	94,632	385,838	493,581	160,083	647,070	1,202,611	228,980	8,840,058	14,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

133 Eufaula City
2060 Alabama Virtual Academy at Eufaula City Schools

PK-12
Enrollment
3,943

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

State	13,094			371,180						384,274	97
Local	0			69,036						69,036	18
Total	13,094			440,215						453,309	115

Pooled Expenditures

Federal				9,956		0			330,407	340,363	86
State	239			43,039		0			559,433	602,711	153
Local	0			20,037		0			642,200	662,237	168
Other					5,322	0				5,322	1
Total	239			73,032	5,322	0			1,532,039	1,610,633	408

Combined Direct and Pooled Expenditures

Federal				9,956		0			330,407	340,363	86
State	13,333			414,219		0			559,433	986,984	250
Local	0			89,072		0			642,200	731,272	185
Other					5,322	0				5,322	1
Total	13,333			513,248	5,322	0			1,532,039	2,063,942	523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

137 Fairfield City
0010 Donald Elementary School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,117	31,880	12,378	100	0	3,125	284,207			430,807	1,522
State	1,550,248	34,695	154,705	163,790	129,191	0				2,032,628	7,182
Local	5,977	3,937		380	83,357					93,651	331
Local Sch - Public	1,801	0	0	787		0				2,588	9
Total	1,657,142	70,512	167,083	165,058	212,548	3,125	284,207			2,559,674	9,045

Pooled Expenditures

Federal	70,320	57,321	62,570	148	0	0		0	31,643	222,003	784
State	11,172	38,790	2,783		72,341	73,858		0	84,490	283,435	1,002
Local	805	12,181		12	50,311	2,566		0	129,092	194,967	689
Other		1,754				891			1,219	3,864	14
Total	82,298	110,045	65,354	160	122,652	77,316		0	246,444	704,268	2,489

Combined Direct and Pooled Expenditures

Federal	169,437	89,201	74,948	248	0	3,125	284,207	0	31,643	652,810	2,307
State	1,561,420	73,485	157,488	163,790	201,532	73,858		0	84,490	2,316,063	8,184
Local	6,782	16,118		392	133,668	2,566		0	129,092	288,618	1,020
Local Sch - Public	1,801	0	0	787		0				2,588	9
Other		1,754				891			1,219	3,864	14
Total	1,739,440	180,557	232,437	165,218	335,200	80,441	284,207	0	246,444	3,263,943	11,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

137 Fairfield City
0020 Fairfield High Preparatory School

PK-12
Enrollment
781

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	350,415	37,733	16,202	27,242	3,876	2,884	501,097			939,449	1,203
State	3,179,505	158,865	84,976	386,239	545,686					4,355,272	5,577
Local	167,878	92,911	2,661	180,161	252,487				0	696,098	891
Local Sch - Public	90,657	0		2,089	0	3,320				96,066	123
Total	3,788,455	289,509	103,839	595,732	802,049	6,203	501,097		0	6,086,884	7,794

Pooled Expenditures

Federal	248,607	67,844	81,900	40,365	181,723	0		0	87,327	707,767	906
State	22,914	177,619	1,529		305,559	203,828		0	233,168	944,617	1,209
Local	22,617	287,448	8,762	5,470	152,392	7,083		0	356,258	840,029	1,076
Other		4,840				2,460			3,364	10,663	14
Total	294,138	537,750	92,191	45,835	639,675	213,370		0	680,117	2,503,076	3,205

Combined Direct and Pooled Expenditures

Federal	599,022	105,577	98,102	67,608	185,600	2,884	501,097	0	87,327	1,647,215	2,109
State	3,202,418	336,484	86,505	386,239	851,246	203,828		0	233,168	5,299,888	6,786
Local	190,495	380,359	11,423	185,631	404,879	7,083		0	356,258	1,536,127	1,967
Local Sch - Public	90,657	0		2,089	0	3,320				96,066	123
Other		4,840				2,460			3,364	10,663	14
Total	4,082,593	827,259	196,030	641,567	1,441,724	219,574	501,097	0	680,117	8,589,960	10,999

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

137 Fairfield City
0040 Glen Oaks Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,590	715	0	9,360	0		272,822			350,485	1,313
State	1,566,618	116,315	131,030	158,282	104,685	0				2,076,930	7,779
Local	23,319	40,320			128,463					192,102	719
Local Sch - Public	6,415	140		0		0				6,555	25
Total	1,663,942	157,489	131,030	167,642	233,148	0	272,822			2,626,072	9,835

Pooled Expenditures

Federal	47,953	1,285	0	13,868	0	0		0	29,854	92,960	348
State	11,290	130,046	2,357		58,618	69,683		0	79,713	351,707	1,317
Local	3,142	124,740			77,536	2,421		0	121,794	329,633	1,235
Other		1,655				841			1,150	3,645	14
Total	62,384	257,725	2,357	13,868	136,154	72,945		0	232,511	777,945	2,914

Combined Direct and Pooled Expenditures

Federal	115,542	1,999	0	23,228	0	0	272,822	0	29,854	443,445	1,661
State	1,577,908	246,361	133,388	158,282	163,303	69,683		0	79,713	2,428,637	9,096
Local	26,460	165,060			205,999	2,421		0	121,794	521,735	1,954
Local Sch - Public	6,415	140		0		0				6,555	25
Other		1,655				841			1,150	3,645	14
Total	1,726,326	415,214	133,388	181,510	369,302	72,945	272,822	0	232,511	3,404,017	12,749

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

137 Fairfield City
0050 Robinson Elementary School

PK-12
Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	182,623	37,702	0	1,518	0		285,351			507,194	2,295
State	1,045,868	37,673	108,994	154,684	66,017	2,537				1,415,773	6,406
Local	12,726	424	37,061		121,438					171,649	777
Local Sch - Public	204	1,096	0	0		0				1,300	6
Total	1,241,420	76,895	146,056	156,202	187,455	2,537	285,351			2,095,916	9,484

Pooled Expenditures

Federal	129,565	67,789	0	2,249	0	0		14,082	23,928	237,613	1,075
State	7,537	42,120	1,961		36,966	57,677		88,413	63,890	298,565	1,351
Local	1,714	1,311	122,061		73,296	2,004		3,071	97,617	301,075	1,362
Other		1,326				696			922	2,944	13
Total	138,817	112,547	124,022	2,249	110,262	60,377		105,566	186,357	840,197	3,802

Combined Direct and Pooled Expenditures

Federal	312,188	105,491	0	3,767	0	0	285,351	14,082	23,928	744,807	3,370
State	1,053,405	79,793	110,955	154,684	102,983	60,214		88,413	63,890	1,714,338	7,757
Local	14,440	1,735	159,122		194,734	2,004		3,071	97,617	472,724	2,139
Local Sch - Public	204	1,096	0	0		0				1,300	6
Other		1,326				696			922	2,944	13
Total	1,380,237	189,442	270,078	158,451	297,718	62,914	285,351	105,566	186,357	2,936,113	13,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0020 Florence High School

PK-12
Enrollment
1,034

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	259,768	52,222	3,706		354		542,929			858,980	831
State	5,526,597	141,382		571,923	590,058					6,829,960	6,605
Local	907,238	426,573	143,331	32,204	419,330	10,335				1,939,011	1,875
Local Sch - Public	260,748	5,422		416,866	4,954	91,410				779,400	754
Other	40,548									40,548	39
Total	6,994,899	625,600	147,038	1,020,992	1,014,696	101,745	542,929			10,447,899	10,104

Pooled Expenditures

Federal	182,877	46,713	226,951	326	10,460	12,661			22,280	502,268	486
State	239,068	71,909	13,214	47,619	257,325	409,577			11,190	1,049,901	1,015
Local	114,191	585,050	113,063	2,326	366,937	1,327			362,297	1,545,191	1,494
Other					2,926				2,981	5,907	6
Total	536,136	703,671	353,227	50,272	637,647	423,565			398,748	3,103,267	3,001

Combined Direct and Pooled Expenditures

Federal	442,645	98,935	230,657	326	10,814	12,661	542,929		22,280	1,361,248	1,316
State	5,765,665	213,291	13,214	619,542	847,383	409,577			11,190	7,879,861	7,621
Local	1,021,429	1,011,623	256,394	34,530	786,266	11,662			362,297	3,484,202	3,370
Local Sch - Public	260,748	5,422		416,866	4,954	91,410				779,400	754
Other	40,548				2,926				2,981	46,456	45
Total	7,531,036	1,329,271	500,265	1,071,264	1,652,343	525,310	542,929		398,748	13,551,166	13,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0040 Florence Freshman Center

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	52,784	10,557	250							63,590	180
State	1,609,202	9,705		106,416	57,274					1,782,597	5,050
Local	82,163	124,711	45,689	199,412	80,863					532,838	1,509
Local Sch - Public	7,649	425		537						8,611	24
Total	1,751,798	145,397	45,939	306,366	138,137					2,387,637	6,764

Pooled Expenditures

Federal	37,160	9,443	15,309	111		4,323			7,606	73,951	209
State	69,611	4,936	4,511	8,860	24,977	139,826			3,820	256,542	727
Local	10,342	171,042	36,041	14,406	70,760	453			123,686	426,729	1,209
Other					999				1,018	2,017	6
Total	117,112	185,421	55,860	23,378	96,736	144,602			136,130	759,239	2,151

Combined Direct and Pooled Expenditures

Federal	89,943	20,000	15,559	111		4,323			7,606	137,542	390
State	1,678,813	14,641	4,511	115,276	82,251	139,826			3,820	2,039,139	5,777
Local	92,504	295,753	81,730	213,818	151,623	453			123,686	959,567	2,718
Local Sch - Public	7,649	425		537						8,611	24
Other					999				1,018	2,017	6
Total	1,868,909	330,818	101,800	329,743	234,873	144,602			136,130	3,146,875	8,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0050 Forest Hills School

PK-12
Enrollment
830

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	462,264	29,729			635		508,001			1,000,629	1,206
State	4,501,640	151,623		396,837	247,552	399				5,298,052	6,383
Local	341,900	185,296	104,450	28,774	237,676					898,096	1,082
Local Sch - Public	27,776		2,942	11,675		0				42,394	51
Total	5,333,580	366,648	107,393	437,286	485,863	399	508,001			7,239,170	8,722

Pooled Expenditures

Federal	325,434	26,592		262	18,754	10,163			17,884	399,090	481
State	194,731	77,118	10,607	33,041	107,958	328,770			8,982	761,207	917
Local	43,034	254,135	82,392	2,079	207,979	1,065			290,819	881,504	1,062
Other					2,349				2,393	4,742	6
Total	563,199	357,846	93,000	35,382	337,040	339,999			320,078	2,046,543	2,466

Combined Direct and Pooled Expenditures

Federal	787,698	56,321		262	19,388	10,163	508,001		17,884	1,399,719	1,686
State	4,696,371	228,741	10,607	429,878	355,510	329,170			8,982	6,059,259	7,300
Local	384,934	439,432	186,843	30,852	445,655	1,065			290,819	1,779,600	2,144
Local Sch - Public	27,776		2,942	11,675		0				42,394	51
Other					2,349				2,393	4,742	6
Total	5,896,779	724,494	200,392	472,667	822,903	340,398	508,001		320,078	9,285,713	11,188

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0080 Harlan Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	512,037	29,232			497		353,515			895,281	2,301
State	1,988,056	122,739		196,610	92,233	2,398				2,402,035	6,175
Local	312,395	166,705	88,429	138,511	159,098					865,137	2,224
Local Sch - Public	1,323		809	7,442	25	0				9,598	25
Total	2,813,810	318,676	89,238	342,562	251,853	2,398	353,515			4,172,052	10,725

Pooled Expenditures

Federal	360,475	26,148		123	14,695	4,763			8,382	414,586	1,066
State	85,999	62,427	4,971	16,370	40,223	154,086			4,210	368,286	947
Local	39,320	228,638	69,755	10,006	139,219	499			136,300	623,737	1,603
Other					1,101				1,122	2,222	6
Total	485,794	317,212	74,726	26,499	195,238	159,349			150,013	1,408,830	3,622

Combined Direct and Pooled Expenditures

Federal	872,512	55,379		123	15,193	4,763	353,515		8,382	1,309,867	3,367
State	2,074,054	185,166	4,971	212,980	132,455	156,485			4,210	2,770,321	7,122
Local	351,715	395,343	158,184	148,517	298,317	499			136,300	1,488,874	3,827
Local Sch - Public	1,323		809	7,442	25	0				9,598	25
Other					1,101				1,122	2,222	6
Total	3,299,604	635,888	163,964	369,061	447,091	161,747	353,515		150,013	5,580,882	14,347

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0085 Kilby Laboratory School

PK-12
Enrollment
173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	22,031									22,031	127
State	1,290,839	5,443								1,296,282	7,493
Local	9,693		7,691							17,384	100
Total	1,322,563	5,443	7,691							1,335,697	7,721

Pooled Expenditures

Federal	15,510			49		2,118			3,340	21,017	121
State	55,839	2,768	1,981			68,527			1,677	130,792	756
Local	1,220		6,067			222			54,310	61,818	357
Other					439				447	886	5
Total	72,569	2,768	8,048	49	439	70,867			59,774	214,513	1,240

Combined Direct and Pooled Expenditures

Federal	37,541			49		2,118			3,340	43,048	249
State	1,346,678	8,211	1,981			68,527			1,677	1,427,074	8,249
Local	10,913		13,758			222			54,310	79,202	458
Other					439				447	886	5
Total	1,395,132	8,211	15,738	49	439	70,867			59,774	1,550,210	8,961

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0090 Weeden Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	448,201	29,378			2,020		402,607			882,206	2,146
State	2,102,915	101,227		198,044	136,547	4,800				2,543,533	6,189
Local	213,839	90,171	95,740	128,335	225,291					753,377	1,833
Local Sch - Public	1,832		3,960	11,872						17,664	43
Total	2,766,787	220,777	99,700	338,250	363,858	4,800	402,607			4,196,780	10,211

Pooled Expenditures

Federal	315,534	26,279		130	59,679	5,033			8,856	415,510	1,011
State	90,967	51,485	5,252	16,489	59,548	162,801			4,448	390,991	951
Local	26,915	123,671	75,522	9,271	197,142	528			144,008	577,057	1,404
Other					1,163				1,185	2,348	6
Total	433,417	201,435	80,774	25,890	317,533	168,361			158,497	1,385,906	3,372

Combined Direct and Pooled Expenditures

Federal	763,735	55,657		130	61,699	5,033	402,607		8,856	1,297,716	3,157
State	2,193,882	152,713	5,252	214,533	196,095	167,601			4,448	2,934,524	7,140
Local	240,754	213,842	171,262	137,606	422,434	528			144,008	1,330,434	3,237
Local Sch - Public	1,832		3,960	11,872						17,664	43
Other					1,163				1,185	2,348	6
Total	3,200,203	422,212	180,474	364,141	681,391	173,161	402,607		158,497	5,582,686	13,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0095 Hibbett School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	559,269	29,559			651		356,866			946,345	1,551
State	2,749,368	44,898		189,611	239,728	4,797				3,228,401	5,292
Local	102,000	198,801	95,631	142,671	119,937					659,039	1,080
Local Sch - Public	4,079		615	2,802						7,496	12
Total	3,414,715	273,258	96,246	335,084	360,316	4,797	356,866			4,841,281	7,937

Pooled Expenditures

Federal	393,726	26,441		192	19,247	7,469			13,144	460,220	754
State	118,932	22,836	7,796	15,787	104,546	241,626			6,601	518,123	849
Local	12,838	272,657	75,436	10,307	104,951	783			213,734	690,707	1,132
Other					1,726				1,759	3,485	6
Total	525,496	321,934	83,231	26,287	230,471	249,879			235,238	1,672,535	2,742

Combined Direct and Pooled Expenditures

Federal	952,994	56,000		192	19,899	7,469	356,866		13,144	1,406,564	2,306
State	2,868,299	67,733	7,796	205,398	344,274	246,423			6,601	3,746,524	6,142
Local	114,838	471,458	171,067	152,978	224,888	783			213,734	1,349,746	2,213
Local Sch - Public	4,079		615	2,802						7,496	12
Other					1,726				1,759	3,485	6
Total	3,940,211	595,191	179,478	361,370	590,787	254,676	356,866		235,238	6,513,816	10,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

141 Florence City
0100 Florence Middle School

PK-12
Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,757	10,462	850		1,229		484,073			700,371	993
State	3,371,334	282,161	0	89,615	284,848					4,027,958	5,713
Local	189,359	5,630	97,096	289,798	185,550					767,434	1,089
Local Sch - Public	14,179		0	846		0				15,025	21
Total	3,778,630	298,253	97,946	380,259	471,627	0	484,073			5,510,788	7,817

Pooled Expenditures

Federal	143,445	9,358	52,050	222	36,310	8,633			15,191	265,210	376
State	145,836	143,511	9,010	7,461	124,222	279,257			7,629	716,927	1,017
Local	23,834	7,722	76,592	20,936	162,367	905			247,021	539,375	765
Other					1,995				2,033	4,028	6
Total	313,116	160,591	137,651	28,620	324,895	288,794			271,874	1,525,540	2,164

Combined Direct and Pooled Expenditures

Federal	347,203	19,820	52,900	222	37,539	8,633	484,073		15,191	965,581	1,370
State	3,517,170	425,672	9,010	97,077	409,071	279,257			7,629	4,744,885	6,730
Local	213,193	13,352	173,688	310,734	347,917	905			247,021	1,306,809	1,854
Local Sch - Public	14,179		0	846		0				15,025	21
Other					1,995				2,033	4,028	6
Total	4,091,746	458,844	235,597	408,879	796,522	288,794	484,073		271,874	7,036,328	9,981

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

143 Fort Payne City
0020 Fort Payne High School

PK-12
Enrollment
1,026

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	607,598	53,503	12,825		13,231		609,831		173	1,297,160	1,264
State	5,307,352	344,196	157,219	426,667	418,514					6,653,948	6,485
Local	142,156	3,180	1,680	4,068	178,636	42,169			50	371,937	363
Local Sch - Public	129,826	3,829	1,003	5,027	17,419					157,104	153
Other	9,025									9,025	9
Total	6,195,957	404,708	172,727	435,762	627,799	42,169	609,831		223	8,489,175	8,274

Pooled Expenditures

Federal	282,607	38,560	26,810		33,025	619			57,850	439,471	428
State	133,745	66,048	7,912		65,091	270,116			97,031	639,943	624
Local	266,008	24,339	272	241	119,515	2,469			259,118	671,963	655
Other						8,367			1,369	9,735	9
Total	682,361	128,947	34,994	241	217,631	281,570			415,367	1,761,112	1,716

Combined Direct and Pooled Expenditures

Federal	890,205	92,063	39,635		46,255	619	609,831		58,023	1,736,631	1,693
State	5,441,098	410,244	165,131	426,667	483,604	270,116			97,031	7,293,891	7,109
Local	408,164	27,518	1,952	4,309	298,151	44,638			259,168	1,043,900	1,017
Local Sch - Public	129,826	3,829	1,003	5,027	17,419					157,104	153
Other	9,025					8,367			1,369	18,761	18
Total	6,878,318	533,655	207,721	436,003	845,429	323,740	609,831		415,590	10,250,287	9,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

143 Fort Payne City
0025 Fort Payne Middle School

PK-12
Enrollment
1,101

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	424,414	82,297	1,600		13,231		710,547			1,232,088	1,119
State	4,415,780	340,889	134,301	404,495	432,662					5,728,126	5,203
Local	54,023	2,615	21,151	2,570	104,488					184,847	168
Local Sch - Public	7,055	1,102	41	6,904	8,627	187				23,917	22
Total	4,901,272	426,902	157,093	413,969	559,007	187	710,547			7,168,978	6,511

Pooled Expenditures

Federal	197,404	59,312	3,345		33,025	664			62,078	355,828	323
State	111,278	65,414	6,758		67,291	289,861			104,124	644,726	586
Local	101,089	20,018	3,429	152	69,907	2,650			278,059	475,305	432
Other						8,979			1,469	10,447	9
Total	409,771	144,743	13,532	152	170,223	302,153			445,731	1,486,306	1,350

Combined Direct and Pooled Expenditures

Federal	621,818	141,608	4,945		46,255	664	710,547		62,078	1,587,917	1,442
State	4,527,058	406,302	141,059	404,495	499,953	289,861			104,124	6,372,852	5,788
Local	155,112	22,633	24,580	2,723	174,394	2,650			278,059	660,152	600
Local Sch - Public	7,055	1,102	41	6,904	8,627	187				23,917	22
Other						8,979			1,469	10,447	9
Total	5,311,043	571,645	170,626	414,122	729,230	302,340	710,547		445,731	8,655,283	7,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

143 Fort Payne City
0030 Williams Avenue Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	310,530	61,498	14,177		2,920		556,609			945,734	1,970
State	3,466,411	197,462	127,475	268,226	196,232					4,255,806	8,866
Local	54,270	3,450	29,635	1,518	66,119					154,992	323
Local Sch - Public	15,976	4,241	1,514	4,463	11,069	140				37,403	78
Total	3,847,187	266,652	172,801	274,207	276,340	140	556,609			5,393,936	11,237

Pooled Expenditures

Federal	144,434	44,322	29,638		7,288	289			27,064	253,037	527
State	87,354	37,891	6,415		30,520	126,370			45,395	333,944	696
Local	101,552	26,411	4,805	90	44,236	1,155			121,225	299,474	624
Other						3,914			640	4,555	9
Total	333,340	108,624	40,858	90	82,044	131,729			194,324	891,009	1,856

Combined Direct and Pooled Expenditures

Federal	454,965	105,820	43,815		10,208	289	556,609		27,064	1,198,771	2,497
State	3,553,764	235,354	133,890	268,226	226,752	126,370			45,395	4,589,750	9,562
Local	155,822	29,861	34,440	1,608	110,355	1,155			121,225	454,466	947
Local Sch - Public	15,976	4,241	1,514	4,463	11,069	140				37,403	78
Other						3,914			640	4,555	9
Total	4,180,528	375,275	213,659	274,297	358,385	131,869	556,609		194,324	6,284,945	13,094

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

143 Fort Payne City
0040 Wills Valley Elementary School

PK-12
Enrollment
875

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	647,698	59,906	18,236		15,272		785,000	78,270	52	1,604,434	1,834
State	3,780,980	374,982	216,014	260,435	397,416			739,546		5,769,373	6,594
Local	19,031	1,782	30,560	1,868	76,199			47,980		177,421	203
Local Sch - Public	21,708	464	8,003	9,356	5,401	8				44,940	51
Total	4,469,417	437,134	272,814	271,659	494,288	8	785,000	865,797	52	7,596,168	8,681

Pooled Expenditures

Federal	301,259	43,174	38,123		38,121	528			42,513	463,718	530
State	95,281	71,956	10,870		61,809	230,362			71,308	541,585	619
Local	35,612	13,644	4,955	111	50,980	2,106			190,424	297,832	340
Other						7,136			1,006	8,141	9
Total	432,152	128,774	53,948	111	150,911	240,131			305,251	1,311,276	1,499

Combined Direct and Pooled Expenditures

Federal	948,957	103,080	56,359		53,393	528	785,000	78,270	42,565	2,068,151	2,364
State	3,876,261	446,937	226,885	260,435	459,226	230,362		739,546	71,308	6,310,959	7,213
Local	54,644	15,426	35,515	1,979	127,179	2,106		47,980	190,424	475,253	543
Local Sch - Public	21,708	464	8,003	9,356	5,401	8				44,940	51
Other						7,136			1,006	8,141	9
Total	4,901,569	565,907	326,762	271,770	645,198	240,139	785,000	865,797	305,302	8,907,444	10,180

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0040 Litchfield Middle School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	130,441	37,950	13,491		19,205		209,625			410,711	1,483
State	1,316,941	83,889	88,295	246,095	88,358					1,823,578	6,583
Local	153,611	4,181		1,790	93,899					253,481	915
Local Sch - Public	32,036	2,138		1,582	705					36,460	132
Other	6,003									6,003	22
Total	1,639,032	128,158	101,786	249,467	202,167		209,625			2,530,233	9,134

Pooled Expenditures

Federal	124,808	316,212	63,417		3,352	369	0	0	34,953	543,111	1,961
State	44,616	85,149	38,456	7,190	66,780	69,943			57,331	369,464	1,334
Local	51,947	31,043		6,432	61,259				32,504	183,185	661
Other					3,630					3,630	13
Total	221,371	432,404	101,872	13,622	135,021	70,312	0	0	124,787	1,099,389	3,969

Combined Direct and Pooled Expenditures

Federal	255,249	354,162	76,907		22,558	369	209,625	0	34,953	953,822	3,443
State	1,361,557	169,038	126,751	253,284	155,138	69,943			57,331	2,193,042	7,917
Local	205,558	35,223		8,222	155,157				32,504	436,665	1,576
Local Sch - Public	32,036	2,138		1,582	705					36,460	132
Other	6,003				3,630					9,633	35
Total	1,860,403	560,561	203,658	263,088	337,187	70,312	209,625	0	124,787	3,629,622	13,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0050 Gadsden Middle School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	164,303	3,044	870		21,014		320,218		35,032	544,481	1,243
State	1,772,530	65,702	14,001	283,361	94,405	1,000				2,230,998	5,094
Local	165,669	4,181			90,480					260,330	594
Local Sch - Public	55,402	7,455		1,854	2,989	5,041				72,741	166
Total	2,157,903	80,382	14,871	285,215	208,888	6,041	320,218		35,032	3,108,550	7,097

Pooled Expenditures

Federal	157,208	25,362	4,089		3,668	584	0	0	55,268	246,179	562
State	60,051	66,689	6,098	8,278	71,350	110,595			90,653	413,714	945
Local	56,025	31,043			59,029				51,396	197,492	451
Other					5,739					5,739	13
Total	273,283	123,094	10,187	8,278	139,786	111,179	0	0	197,317	863,125	1,971

Combined Direct and Pooled Expenditures

Federal	321,510	28,406	4,959		24,683	584	320,218	0	90,300	790,660	1,805
State	1,832,581	132,391	20,099	291,639	165,754	111,595			90,653	2,644,712	6,038
Local	221,694	35,223			149,509				51,396	457,823	1,045
Local Sch - Public	55,402	7,455		1,854	2,989	5,041				72,741	166
Other					5,739					5,739	13
Total	2,431,186	203,476	25,058	293,493	348,675	117,220	320,218	0	232,349	3,971,675	9,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0060 Donehoo Elementary School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	253,982	38,071	10,326		17,562		169,324			489,265	1,981
State	1,246,194	84,214	113,974	145,001	71,707			93,728		1,754,817	7,105
Local	16,571			0	59,860			13,320		89,751	363
Local Sch - Public	5,491	230		3,054	550	0				9,325	38
Total	1,522,238	122,515	124,300	148,054	149,678	0	169,324	107,048		2,343,157	9,486

Pooled Expenditures

Federal	243,014	317,217	48,541		3,065	329	0	32,976	28,896	674,038	2,729
State	42,219	85,480	49,639	4,236	54,195	62,368		18,115	47,396	363,649	1,472
Local	5,604			0	39,052			35,805	26,872	107,333	435
Other					3,001					3,001	12
Total	290,838	402,697	98,180	4,236	99,314	62,697	0	86,896	103,163	1,148,021	4,648

Combined Direct and Pooled Expenditures

Federal	496,996	355,288	58,867		20,627	329	169,324	32,976	28,896	1,163,303	4,710
State	1,288,413	169,693	163,613	149,237	125,902	62,368		111,843	47,396	2,118,466	8,577
Local	22,175			0	98,912			49,125	26,872	197,083	798
Local Sch - Public	5,491	230		3,054	550	0				9,325	38
Other					3,001					3,001	12
Total	1,813,075	525,212	222,480	152,290	248,992	62,697	169,324	193,944	103,163	3,491,178	14,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0085 Adams Elementary School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	528,837	18,049	27,606		32,738		322,968			930,197	2,280
State	1,856,689	37,652	144,035	174,383	112,927			105,008		2,430,693	5,958
Local	19,133	0			83,098					102,231	251
Local Sch - Public	15,998	3,343		631	62	0				20,033	49
Total	2,420,657	59,043	171,641	175,013	228,824	0	322,968	105,008		3,483,154	8,537

Pooled Expenditures

Federal	506,000	150,388	129,770		5,714	544	0	31,144	49,337	872,898	2,139
State	62,902	38,218	62,732	5,094	85,349	103,020		20,296	80,925	458,536	1,124
Local	6,470	0			54,212				45,881	106,564	261
Other					5,124					5,124	13
Total	575,373	188,606	192,502	5,094	150,399	103,564	0	51,439	176,144	1,443,121	3,537

Combined Direct and Pooled Expenditures

Federal	1,034,838	168,437	157,376		38,452	544	322,968	31,144	49,337	1,803,095	4,419
State	1,919,591	75,869	206,767	179,477	198,275	103,020		125,304	80,925	2,889,229	7,081
Local	25,603	0			137,310				45,881	208,795	512
Local Sch - Public	15,998	3,343		631	62	0				20,033	49
Other					5,124					5,124	13
Total	2,996,030	247,649	364,143	180,108	379,223	103,564	322,968	156,447	176,144	4,926,275	12,074

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0120 Eura Brown Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,896	7,596			17,309		205,705			314,506	950
State	1,677,504	80,023	118,613	144,011	86,511					2,106,662	6,365
Local	57,897				95,688					153,585	464
Local Sch - Public	20,806	22,926		1,722	2,744	0				48,198	146
Total	1,840,103	110,545	118,613	145,733	202,253	0	205,705			2,622,951	7,924

Pooled Expenditures

Federal	80,273	63,294			3,021	441	0	3,664	41,514	192,208	581
State	56,832	81,226	51,660	4,207	65,384	83,578			68,093	410,979	1,242
Local	19,579				62,426				38,606	120,611	364
Other					4,311					4,311	13
Total	156,684	144,520	51,660	4,207	135,143	84,019	0	3,664	148,213	728,110	2,200

Combined Direct and Pooled Expenditures

Federal	164,169	70,891			20,331	441	205,705	3,664	41,514	506,714	1,531
State	1,734,336	161,249	170,273	148,218	151,895	83,578			68,093	2,517,641	7,606
Local	77,476				158,115				38,606	274,197	828
Local Sch - Public	20,806	22,926		1,722	2,744	0				48,198	146
Other					4,311					4,311	13
Total	1,996,787	255,065	170,273	149,940	337,396	84,019	205,705	3,664	148,213	3,351,061	10,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0125 Floyd Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	261,923	14,620	19,114		22,603		280,503			598,763	1,766
State	1,682,390	42,841	151,204	154,725	114,543					2,145,702	6,330
Local	37,926	0		0	81,341					119,267	352
Local Sch - Public	2,210	82		1,661	2,192					6,145	18
Total	1,984,449	57,543	170,318	156,386	220,679		280,503			2,869,878	8,466

Pooled Expenditures

Federal	250,612	121,815	89,852		3,945	452	0	62,287	38,486	567,450	1,674
State	56,997	43,484	65,854	4,520	86,570	85,598			63,126	406,150	1,198
Local	12,826	0		0	53,066				35,790	101,682	300
Other					3,997					3,997	12
Total	320,435	165,299	155,707	4,520	147,579	86,049	0	62,287	137,401	1,079,278	3,184

Combined Direct and Pooled Expenditures

Federal	512,535	136,434	108,966		26,549	452	280,503	62,287	38,486	1,166,213	3,440
State	1,739,387	86,325	217,058	159,245	201,113	85,598			63,126	2,551,852	7,528
Local	50,752	0		0	134,407				35,790	220,949	652
Local Sch - Public	2,210	82		1,661	2,192					6,145	18
Other					3,997					3,997	12
Total	2,304,885	222,842	326,025	160,906	368,257	86,049	280,503	62,287	137,401	3,949,156	11,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0135 Gadsden City High School

PK-12
Enrollment
1,333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	590,822	18,511	5,087	19,768	104,283		866,699		34,922	1,640,092	1,230
State	7,639,424	311,829	263,226	1,044,703	288,703	8,200				9,556,085	7,169
Local	864,045	10,394	53,026	74,624	617,237	11,367				1,630,692	1,223
Local Sch - Public	491,127	83,551		32,359	46,880	21,231				675,148	506
Other	9,520									9,520	7
Total	9,594,938	424,285	321,338	1,171,454	1,057,103	40,798	866,699		34,922	13,511,537	10,136

Pooled Expenditures

Federal	565,309	154,240	23,912	2,070	18,203	1,776	0	0	168,202	933,711	700
State	258,814	316,516	114,644	30,520	218,198	336,583			275,891	1,551,165	1,164
Local	292,197	77,170	584,317	268,142	402,681				156,418	1,780,926	1,336
Other					17,467					17,467	13
Total	1,116,320	547,926	722,873	300,733	656,549	338,359	0	0	600,510	4,283,270	3,213

Combined Direct and Pooled Expenditures

Federal	1,156,131	172,751	28,999	21,838	122,486	1,776	866,699	0	203,123	2,573,804	1,931
State	7,898,238	628,345	377,870	1,075,223	506,901	344,783			275,891	11,107,251	8,333
Local	1,156,242	87,564	637,343	342,767	1,019,918	11,367			156,418	3,411,618	2,559
Local Sch - Public	491,127	83,551		32,359	46,880	21,231				675,148	506
Other	9,520				17,467					26,987	20
Total	10,711,257	972,211	1,044,211	1,472,187	1,713,653	379,157	866,699	0	635,432	17,794,807	13,349

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

144 Gadsden City
0140 Sansom Middle School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,500	4,371	15,269		15,186		286,964			491,291	1,498
State	1,510,414	88,248	90,139	288,436	71,435					2,048,670	6,246
Local	120,537	4,181			39,761					164,478	501
Local Sch - Public	8,146	10,289		3,418	1,055	950				23,859	73
Total	1,808,597	107,090	105,408	291,854	127,436	950	286,964			2,728,298	8,318

Pooled Expenditures

Federal	162,181	36,423	71,778		2,651	437	0	0	41,388	314,858	960
State	51,171	89,574	39,258	8,426	53,989	82,820			67,886	393,125	1,199
Local	40,762	31,043			25,940				38,489	136,233	415
Other					4,298					4,298	13
Total	254,114	157,040	111,037	8,426	86,878	83,257	0	0	147,763	848,515	2,587

Combined Direct and Pooled Expenditures

Federal	331,681	40,795	87,048		17,837	437	286,964	0	41,388	806,149	2,458
State	1,561,585	177,822	129,397	296,862	125,424	82,820			67,886	2,441,796	7,444
Local	161,299	35,223			65,700				38,489	300,711	917
Local Sch - Public	8,146	10,289		3,418	1,055	950				23,859	73
Other					4,298					4,298	13
Total	2,062,711	264,130	216,445	300,280	214,313	84,207	286,964	0	147,763	3,576,813	10,905

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

144 Gadsden City
0190 Mitchell Elementary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	69,975	15,444			13,444		211,464			310,327	1,011
State	1,616,374	26,869	176,999	159,099	60,317					2,039,658	6,644
Local	22,427				99,566					121,994	397
Local Sch - Public	14,344	615		3,353	2,763					21,074	69
Total	1,723,120	42,928	176,999	162,451	176,090		211,464			2,493,053	8,121

Pooled Expenditures

Federal	66,953	128,683			2,347	409	0	1,832	38,612	238,835	778
State	54,761	27,273	77,089	4,648	45,587	77,518			63,333	350,208	1,141
Local	7,584				64,956				35,907	108,448	353
Other					4,010					4,010	13
Total	129,298	155,956	77,089	4,648	116,900	77,927	0	1,832	137,852	701,501	2,285

Combined Direct and Pooled Expenditures

Federal	136,928	144,127			15,791	409	211,464	1,832	38,612	549,162	1,789
State	1,671,135	54,142	254,088	163,747	105,905	77,518			63,333	2,389,866	7,785
Local	30,012				164,523				35,907	230,441	751
Local Sch - Public	14,344	615		3,353	2,763					21,074	69
Other					4,010					4,010	13
Total	1,852,418	198,884	254,088	167,099	292,990	77,927	211,464	1,832	137,852	3,194,553	10,406

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0210 Thompson Elementary School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,218	5,840	10,798		17,975		204,305		13,278	428,414	1,993
State	950,444	82,881	109,631	155,547	72,760			97,608		1,468,871	6,832
Local	12,059				90,747					102,805	478
Local Sch - Public	3,295	1,518		1,373	95					6,281	29
Total	1,142,015	90,240	120,429	156,920	181,576		204,305	97,608	13,278	2,006,371	9,332

Pooled Expenditures

Federal	168,608	48,664	50,760		3,138	286	0	10,992	26,372	308,821	1,436
State	32,200	84,127	47,748	4,544	54,991	54,288		18,865	43,257	340,019	1,581
Local	4,078				59,202				24,525	87,805	408
Other					2,739					2,739	13
Total	204,886	132,790	98,508	4,544	120,070	54,574	0	29,857	94,154	739,384	3,439

Combined Direct and Pooled Expenditures

Federal	344,826	54,504	61,558		21,113	286	204,305	10,992	39,650	737,235	3,429
State	982,644	167,007	157,379	160,091	127,751	54,288		116,473	43,257	1,808,890	8,413
Local	16,136				149,949				24,525	190,610	887
Local Sch - Public	3,295	1,518		1,373	95					6,281	29
Other					2,739					2,739	13
Total	1,346,901	223,030	218,937	161,464	301,646	54,574	204,305	127,465	107,431	2,745,755	12,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0240 W. E. Striplin Elementary School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	321,320	30,959	22,311		21,065	1,935	263,749			661,339	1,578
State	1,758,572	84,104	152,002	150,866	68,065			99,208		2,312,817	5,520
Local	9,703			0	75,731					85,433	204
Local Sch - Public	18,277	5,965		851	22,464	0				47,556	113
Total	2,107,871	121,027	174,313	151,717	187,325	1,935	263,749	99,208		3,107,146	7,416

Pooled Expenditures

Federal	307,444	257,958	104,882		3,677	558	0	20,152	51,483	746,154	1,781
State	59,578	85,368	66,202	4,407	51,443	105,798		19,175	84,444	476,414	1,137
Local	3,281			0	49,406				47,876	100,563	240
Other					5,346					5,346	13
Total	370,304	343,326	171,084	4,407	109,873	106,356	0	39,326	183,802	1,328,478	3,171

Combined Direct and Pooled Expenditures

Federal	628,764	288,917	127,193		24,742	2,493	263,749	20,152	51,483	1,407,493	3,359
State	1,818,150	169,472	218,204	155,274	119,509	105,798		118,383	84,444	2,789,232	6,657
Local	12,984			0	125,137				47,876	185,997	444
Local Sch - Public	18,277	5,965		851	22,464	0				47,556	113
Other					5,346					5,346	13
Total	2,478,175	464,353	345,397	156,124	297,198	108,291	263,749	138,534	183,802	4,435,625	10,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

144 Gadsden City
0270 Walnut Park Elementary School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	168,833	11,939	10,481		22,556		210,126			423,935	2,088
State	963,200	35,990	106,133	156,711	73,674					1,335,708	6,580
Local	32,460	0			106,046					138,505	682
Local Sch - Public	12,949	1,791								14,740	73
Total	1,177,442	49,720	116,614	156,711	202,276		210,126			1,912,888	9,423

Pooled Expenditures

Federal	161,542	99,483	49,270		3,937	270	0	27,480	23,722	365,705	1,802
State	32,632	36,530	46,224	4,578	55,682	51,258			38,910	265,815	1,309
Local	10,977	0			69,183				22,060	102,221	504
Other					2,464					2,464	12
Total	205,151	136,014	95,494	4,578	131,267	51,528	0	27,480	84,693	736,205	3,627

Combined Direct and Pooled Expenditures

Federal	330,375	111,423	59,751		26,493	270	210,126	27,480	23,722	789,641	3,890
State	995,832	72,520	152,357	161,289	129,357	51,258			38,910	1,601,523	7,889
Local	43,437	0			175,229				22,060	240,726	1,186
Local Sch - Public	12,949	1,791								14,740	73
Other					2,464					2,464	12
Total	1,382,593	185,733	212,109	161,289	333,543	51,528	210,126	27,480	84,693	2,649,093	13,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

146 Geneva City
0010 Geneva High School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,753	1,408	4,593		33,814	0	308,983			558,551	1,486
State	1,756,879	121,440	86,435	329,329	89,692					2,383,774	6,340
Local	281,267	105	5,871	3,070	172,247	966				463,526	1,233
Local Sch - Public	167,654	3,283		2,078	24,346	22,782				220,143	585
Total	2,415,553	126,236	96,898	334,477	320,100	23,748	308,983			3,625,994	9,644

Pooled Expenditures

Federal	48,086	22,132	24,177		16,669	312			35,284	146,660	390
State	48,608	56,068			117,158	142,056			103,137	467,028	1,242
Local	184,174		9,044		47,010	4,099			127,915	372,242	990
Other					1,222	4,213				5,435	14
Total	280,869	78,200	33,221		182,059	150,680			266,337	991,366	2,637

Combined Direct and Pooled Expenditures

Federal	257,839	23,540	28,769		50,484	312	308,983		35,284	705,212	1,876
State	1,805,487	177,508	86,435	329,329	206,850	142,056			103,137	2,850,802	7,582
Local	465,441	105	14,915	3,070	219,257	5,064			127,915	835,768	2,223
Local Sch - Public	167,654	3,283		2,078	24,346	22,782				220,143	585
Other					1,222	4,213				5,435	14
Total	2,696,421	204,436	130,119	334,477	502,159	174,428	308,983		266,337	4,617,360	12,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

146 Geneva City
0020 Mulkey Elementary School

PK-12
Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	430,986	4,442	0		129,328		478,025			1,042,782	1,789
State	2,927,213	80,474	112,148	273,749	4,155			139,328		3,537,067	6,067
Local	41,651	0	1,685	5,805	103,687	38				152,866	262
Local Sch - Public	2,188	5,310	11,966	10,441	11,658	323				41,887	72
Total	3,402,038	90,226	125,798	289,996	248,828	361	478,025	139,328		4,774,601	8,190

Pooled Expenditures

Federal	98,804	69,813	0		63,755	484			52,457	285,313	489
State	80,989	37,155			5,427	220,263			153,334	497,167	853
Local	27,273		2,595		28,298	6,355			190,172	254,694	437
Other					1,817	6,532				8,349	14
Total	207,066	106,968	2,595		99,297	233,634			395,963	1,045,523	1,793

Combined Direct and Pooled Expenditures

Federal	529,790	74,256	0		193,083	484	478,025		52,457	1,328,095	2,278
State	3,008,201	117,628	112,148	273,749	9,582	220,263		139,328	153,334	4,034,234	6,920
Local	68,924	0	4,280	5,805	131,985	6,394			190,172	407,560	699
Local Sch - Public	2,188	5,310	11,966	10,441	11,658	323				41,887	72
Other					1,817	6,532				8,349	14
Total	3,609,103	197,194	128,394	289,996	348,125	233,995	478,025	139,328	395,963	5,820,124	9,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

146 Geneva City
0030 Geneva Middle School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	293,302	2,170	1,750		2,904					300,126	994
State	1,378,034	83,389	82,988	280,931	76,252					1,901,594	6,297
Local	26,285	0	2,442	1,221	70,341					100,288	332
Local Sch - Public	5,528	58		1,741	6,329	71				13,728	45
Total	1,703,149	85,618	87,179	283,893	155,826	71				2,315,736	7,668

Pooled Expenditures

Federal	67,240	34,107	9,213		1,432	251			28,340	140,582	466
State	38,127	38,501			99,601	114,098			82,839	373,166	1,236
Local	17,211		3,762		19,198	3,292			102,740	146,203	484
Other					982	3,384				4,365	14
Total	122,578	72,608	12,974		121,212	121,025			213,919	664,316	2,200

Combined Direct and Pooled Expenditures

Federal	360,542	36,277	10,963		4,336	251			28,340	440,708	1,459
State	1,416,161	121,890	82,988	280,931	175,853	114,098			82,839	2,274,760	7,532
Local	43,496	0	6,203	1,221	89,539	3,292			102,740	246,491	816
Local Sch - Public	5,528	58		1,741	6,329	71				13,728	45
Other					982	3,384				4,365	14
Total	1,825,727	158,226	100,153	283,893	277,038	121,096			213,919	2,980,052	9,868

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

152 Gulf Shores City
0010 Gulf Shores Elementary School

PK-12
Enrollment
951

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	536,490	131,483	102,963		14,483	2,212	478,168	11,322	25,428	1,302,550	1,370
State	4,119,653	223,906	162,917	488,437	41,403			436,913		5,473,229	5,755
Local	287,135	69,495	20,446	32,414	594,452			9,670	82,279	1,095,890	1,152
Local Sch - Public	48,852	8,230	25,561	20,703	42,694	0				146,040	154
Other		0	0						75,977	75,977	80
Total	4,992,130	433,113	311,888	541,555	693,032	2,212	478,168	457,904	183,685	8,093,687	8,511

Pooled Expenditures

Federal		12,407	3,931		2,146	1,013	0		48,914	68,411	72
State		7,073			17,628	278,625			108,031	411,357	433
Local		24,290	13,268	78,731	88,584	11,054			526,744	742,671	781
Other			0		3,379				0	3,379	4
Total		43,771	17,199	78,731	111,737	290,692	0		683,688	1,225,817	1,289

Combined Direct and Pooled Expenditures

Federal	536,490	143,890	106,894		16,630	3,225	478,168	11,322	74,342	1,370,961	1,442
State	4,119,653	230,979	162,917	488,437	59,031	278,625		436,913	108,031	5,884,586	6,188
Local	287,135	93,785	33,714	111,145	683,036	11,054		9,670	609,023	1,838,561	1,933
Local Sch - Public	48,852	8,230	25,561	20,703	42,694	0				146,040	154
Other		0	0		3,379				75,977	79,356	83
Total	4,992,130	476,884	329,086	620,286	804,768	292,904	478,168	457,904	867,373	9,319,504	9,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

152 Gulf Shores City
0020 Gulf Shores Middle School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	112,110	80,197	79,658		13,035		292,828		19,512	597,340	1,178
State	2,166,005	156,488	84,285	427,213	125,646					2,959,637	5,838
Local	144,575	36,912	2,153		297,916	548			46,950	529,054	1,043
Local Sch - Public	71,583	37,269	6,708	13,884	9,660	1,025				140,129	276
Other		0	0						39,674	39,674	78
Total	2,494,273	310,866	172,804	441,098	446,256	1,573	292,828		106,135	4,265,833	8,414

Pooled Expenditures

Federal		7,568	3,041		1,932	540	0		28,117	41,197	81
State		4,944			53,495	148,541			62,099	269,079	531
Local		12,902	1,397		44,395	5,893			302,788	367,375	725
Other			0		1,942				0	1,942	4
Total		25,413	4,438		101,763	154,974	0		393,005	679,593	1,340

Combined Direct and Pooled Expenditures

Federal	112,110	87,765	82,699		14,967	540	292,828		47,629	638,537	1,259
State	2,166,005	161,432	84,285	427,213	179,140	148,541			62,099	3,228,716	6,368
Local	144,575	49,813	3,551		342,310	6,441			349,738	896,428	1,768
Local Sch - Public	71,583	37,269	6,708	13,884	9,660	1,025				140,129	276
Other		0	0		1,942				39,674	41,616	82
Total	2,494,273	336,279	177,243	441,098	548,020	156,548	292,828		499,140	4,945,426	9,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

152 Gulf Shores City
0030 Gulf Shores High School

PK-12
Enrollment
768

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	284,109	63,507	97,356		17,150		323,693			785,815	1,023
State	4,038,826	300,327	207,719	548,653	284,789					5,380,315	7,006
Local	912,825	287,915	987		602,480	7,538			81,195	1,892,940	2,465
Local Sch - Public	453,305	119,938	15,229	15,350	13,702	32,447				649,970	846
Other		0	0						58,209	58,209	76
Total	5,689,065	771,686	321,291	564,003	918,122	39,985	323,693		139,403	8,767,248	11,416

Pooled Expenditures

Federal		5,993	3,717		2,542	818	0		42,592	55,660	72
State		9,488			121,251	225,009			94,068	449,816	586
Local		100,634	641		89,780	8,927			458,661	658,644	858
Other			0		2,942				0	2,942	4
Total		116,115	4,357		216,515	234,754	0		595,321	1,167,062	1,520

Combined Direct and Pooled Expenditures

Federal	284,109	69,499	101,072		19,692	818	323,693		42,592	841,475	1,096
State	4,038,826	309,815	207,719	548,653	406,040	225,009			94,068	5,830,130	7,591
Local	912,825	388,549	1,628		692,261	16,465			539,856	2,551,584	3,322
Local Sch - Public	453,305	119,938	15,229	15,350	13,702	32,447				649,970	846
Other		0	0		2,942				58,209	61,151	80
Total	5,689,065	887,801	325,649	564,003	1,134,637	274,739	323,693		734,724	9,934,310	12,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

154 Guntersville City
0010 Guntersville Middle School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,976	18,516	0		4,173		450,265			559,930	1,366
State	1,603,720	174,554	148,795	230,748	96,258					2,254,075	5,498
Local	78,026	2,127	36,946	59,415	209,002	3,404				388,919	949
Local Sch - Public	33,967	0	295	17,521	526					52,309	128
Total	1,802,689	195,197	186,036	307,684	309,960	3,404	450,265			3,255,234	7,940

Pooled Expenditures

Federal	29,313	62,056	0		10,469				12,614	114,451	279
State	34,185	39,864			99,626	120,170			62,093	355,937	868
Local	16,615	23,357	11,161		68,619	35,730			171,996	327,477	799
Other	3,845									3,845	9
Total	83,959	125,277	11,161		178,713	155,899			246,702	801,711	1,955

Combined Direct and Pooled Expenditures

Federal	116,289	80,573	0		14,642		450,265		12,614	674,382	1,645
State	1,637,905	214,418	148,795	230,748	195,884	120,170			62,093	2,610,013	6,366
Local	94,641	25,484	48,107	59,415	277,621	39,133			171,996	716,396	1,747
Local Sch - Public	33,967	0	295	17,521	526					52,309	128
Other	3,845									3,845	9
Total	1,886,648	320,474	197,197	307,684	488,673	159,303	450,265		246,702	4,056,945	9,895

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

154 Guntersville City
0020 Cherokee Elementary School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	231,816	92,761	0		2,138		414,889	8,241		749,845	1,865
State	1,764,303	204,497	88,864	113,094	53,132					2,223,891	5,532
Local	98,858	1,440	36,946	53,624	282,699	110				473,677	1,178
Local Sch - Public	57,135		791	11,536	742	221				70,425	175
Total	2,152,112	298,698	126,601	178,254	338,712	331	414,889	8,241		3,517,838	8,751

Pooled Expenditures

Federal	78,127	310,880	0		5,363				12,368	406,738	1,012
State	37,608	46,702			54,991	117,825			60,881	318,008	791
Local	21,051	15,813	11,161		92,815	35,032			168,640	344,512	857
Other	3,770									3,770	9
Total	140,557	373,396	11,161		153,169	152,857			241,889	1,073,029	2,669

Combined Direct and Pooled Expenditures

Federal	309,943	403,641	0		7,502		414,889	8,241	12,368	1,156,584	2,877
State	1,801,911	251,200	88,864	113,094	108,123	117,825			60,881	2,541,899	6,323
Local	119,909	17,253	48,107	53,624	375,514	35,143			168,640	818,189	2,035
Local Sch - Public	57,135		791	11,536	742	221				70,425	175
Other	3,770									3,770	9
Total	2,292,669	672,094	137,762	178,254	491,881	153,188	414,889	8,241	241,889	4,590,867	11,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

154 Guntersville City
0030 Guntersville Elementary School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	137,074	23,824			14,501		458,477			633,876	1,457
State	2,063,014	224,474	108,613	112,207	39,402			399,950		2,947,661	6,776
Local	71,652	45,372	36,946	54,192	297,857			9,613		515,631	1,185
Local Sch - Public	65,443		0	9,213	24	36				74,715	172
Total	2,337,183	293,670	145,559	175,612	351,784	36	458,477	409,563		4,171,883	9,591

Pooled Expenditures

Federal	46,197	79,844			36,375				11,599	174,014	400
State	43,976	51,265			40,781	127,497			57,095	320,613	737
Local	15,258	498,236	11,161		97,791	37,908		4,875	158,152	823,382	1,893
Other	3,536									3,536	8
Total	108,966	629,345	11,161		174,947	165,405		4,875	226,846	1,321,545	3,038

Combined Direct and Pooled Expenditures

Federal	183,270	103,668			50,875		458,477		11,599	807,890	1,857
State	2,106,990	275,739	108,613	112,207	80,183	127,497		399,950	57,095	3,268,274	7,513
Local	86,910	543,608	48,107	54,192	395,648	37,908		14,488	158,152	1,339,013	3,078
Local Sch - Public	65,443		0	9,213	24	36				74,715	172
Other	3,536									3,536	8
Total	2,446,149	923,015	156,720	175,612	526,731	165,441	458,477	414,438	226,846	5,493,428	12,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

154 Guntersville City
0040 Guntersville High School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	193,541	34,635	17,938		3,579		396,713			646,406	1,120
State	2,972,877	337,027	95,937	297,801	200,661					3,904,303	6,767
Local	440,833	5,223	47,927	23,731	564,984	23,264				1,105,962	1,917
Local Sch - Public	576,358	18,190	0	12,620	13,824	5,987				626,980	1,087
Other									10	10	0
Total	4,183,609	395,075	161,802	334,152	783,049	29,251	396,713		10	6,283,661	10,890

Pooled Expenditures

Federal	65,227	116,075	106,296		8,979				17,752	314,329	545
State	63,370	76,969			207,680	169,117			87,384	604,521	1,048
Local	93,873	57,357	14,478		185,494	50,283			242,053	643,538	1,115
Other	5,412									5,412	9
Total	227,883	250,402	120,774		402,153	219,399			347,188	1,567,800	2,717

Combined Direct and Pooled Expenditures

Federal	258,768	150,710	124,234		12,558		396,713		17,752	960,735	1,665
State	3,036,248	413,996	95,937	297,801	408,341	169,117			87,384	4,508,824	7,814
Local	534,706	62,580	62,405	23,731	750,478	73,546			242,053	1,749,500	3,032
Local Sch - Public	576,358	18,190	0	12,620	13,824	5,987				626,980	1,087
Other	5,412								10	5,422	9
Total	4,411,492	645,476	282,576	334,152	1,185,202	248,650	396,713		347,198	7,851,460	13,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

155 Haleyville City
0025 Haleyville Elementary School

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	875,730	157,262	62,789			7,283	990,536	17,725		2,111,324	2,700
State	3,535,081	124,574	124,691	253,192	198,218	2,196		337,470		4,575,422	5,851
Local	130,452	14,769	2,843	54,138	162,403			5,911	1,250	371,766	475
Local Sch - Public	29,820	2,792	13,502	4,227	26,034					76,374	98
Total	4,571,082	299,398	203,825	311,557	386,655	9,479	990,536	361,106	1,250	7,134,887	9,124

Pooled Expenditures

Federal	100,914	19,298	1,497		18,267				31,309	171,284	219
State	71,055	57,559	14,907		72,265	51,910			109,379	377,075	482
Local	37,814	7,075	10,785	3,224	82,418	2,291			344,754	488,362	625
Other					3,910	2,497				6,407	8
Total	209,783	83,932	27,189	3,224	176,859	56,699			485,442	1,043,128	1,334

Combined Direct and Pooled Expenditures

Federal	976,644	176,560	64,286		18,267	7,283	990,536	17,725	31,309	2,282,608	2,919
State	3,606,136	182,134	139,598	253,192	270,482	54,106		337,470	109,379	4,952,497	6,333
Local	168,265	21,844	13,628	57,362	244,822	2,291		5,911	346,004	860,128	1,100
Local Sch - Public	29,820	2,792	13,502	4,227	26,034					76,374	98
Other					3,910	2,497				6,407	8
Total	4,780,865	383,330	231,014	314,781	563,514	66,177	990,536	361,106	486,692	8,178,014	10,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

155 Haleyville City
0030 Haleyville High School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	232,799	64,380	10,680			715	487,859		43	796,475	1,652
State	2,140,720	139,668	94,631	268,106	160,326					2,803,451	5,816
Local	285,596	161,617	3,667	46,765	261,532	21,018			1,250	781,445	1,621
Local Sch - Public	201,670	46,610	8,728	10,289	28,112	343			400	296,151	614
Other	9,272									9,272	19
Total	2,870,056	412,275	117,706	325,159	449,970	22,076	487,859		1,693	4,686,794	9,724

Pooled Expenditures

Federal	26,826	7,900	255		12,127				20,786	67,895	141
State	43,028	64,533	11,313		58,450	31,996			72,618	281,939	585
Local	82,785	77,420	13,912	2,785	132,726	1,412			228,886	539,927	1,120
Other					2,596	1,539				4,135	9
Total	152,640	149,854	25,480	2,785	205,899	34,947			322,291	893,896	1,855

Combined Direct and Pooled Expenditures

Federal	259,625	72,280	10,934		12,127	715	487,859		20,829	864,370	1,793
State	2,183,748	204,201	105,945	268,106	218,776	31,996			72,618	3,085,390	6,401
Local	368,381	239,038	17,580	49,549	394,258	22,430			230,136	1,321,372	2,741
Local Sch - Public	201,670	46,610	8,728	10,289	28,112	343			400	296,151	614
Other	9,272				2,596	1,539				13,407	28
Total	3,022,696	562,129	143,186	327,944	655,869	57,023	487,859		323,984	5,580,690	11,578

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

155 Haleyville City
0035 Haleyville Middle School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	297,508	64,671	19,044			4,317	418,787			804,327	2,216
State	1,705,679	128,582	93,939	228,211	108,712					2,265,123	6,240
Local	117,899	3,195	799	359	119,412				1,250	242,915	669
Local Sch - Public	36,262	10,331	8,475	1,887	12,769					69,724	192
Total	2,157,347	206,780	122,257	230,457	240,893	4,317	418,787		1,250	3,382,089	9,317

Pooled Expenditures

Federal	34,283	7,936	454		9,133				15,654	67,461	186
State	34,284	59,411	11,230		39,633	24,097			54,689	223,345	615
Local	34,175	1,531	3,033	21	60,601	1,063			172,377	272,801	752
Other					1,955	1,159				3,114	9
Total	102,742	68,878	14,717	21	111,322	26,319			242,721	566,721	1,561

Combined Direct and Pooled Expenditures

Federal	331,791	72,607	19,498		9,133	4,317	418,787		15,654	871,787	2,402
State	1,739,963	187,994	105,169	228,211	148,345	24,097			54,689	2,488,468	6,855
Local	152,074	4,726	3,832	381	180,013	1,063			173,627	515,716	1,421
Local Sch - Public	36,262	10,331	8,475	1,887	12,769					69,724	192
Other					1,955	1,159				3,114	9
Total	2,260,090	275,658	136,974	230,478	352,215	30,637	418,787		243,971	3,948,810	10,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0005 Barkley Bridge Elementary School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	24,109	19,874	226		3,166		300,563			347,938	807
State	2,073,501	152,665	81,171	208,754	43,553			302,422		2,862,067	6,641
Local	60,849	4,462	1,867	7,276	198,326	437		11,024	1,200	285,442	662
Local Sch - Public	66,842	13,566	13,874	24,833	26,635	559		41,447		187,756	436
Total	2,225,302	190,568	97,138	240,862	271,680	996	300,563	354,893	1,200	3,683,202	8,546

Pooled Expenditures

Federal	4,702	103,832	14,597	0	1,778	0			36,323	161,232	374
State	15,145	49,838	11,425	0	52,173	123,915			58,045	310,540	721
Local	3,232	3,780	36,114	198	63,777	21,983			155,829	284,913	661
Other					1,139	3,315				4,454	10
Total	23,079	157,450	62,136	198	118,867	149,213			250,196	761,139	1,766

Combined Direct and Pooled Expenditures

Federal	28,812	123,706	14,823	0	4,944	0	300,563		36,323	509,170	1,181
State	2,088,646	202,503	92,596	208,754	95,726	123,915		302,422	58,045	3,172,607	7,361
Local	64,082	8,242	37,981	7,474	262,103	22,419		11,024	157,029	570,354	1,323
Local Sch - Public	66,842	13,566	13,874	24,833	26,635	559		41,447		187,756	436
Other					1,139	3,315				4,454	10
Total	2,248,381	348,018	159,274	241,061	390,547	150,209	300,563	354,893	251,396	4,444,341	10,312

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0010 Crestline Elementary School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	387,070	11,773	326		3,376		390,413	18,616		811,574	1,680
State	2,757,504	117,777	84,809	298,062				338,468		3,596,619	7,446
Local	35,256	10,431	2,259	18,914	197,676	138		8,208	1,200	274,082	567
Local Sch - Public	52,917	11,969	8,092	23,111	12,600	224		18,420		127,331	264
Total	3,232,747	151,949	95,485	340,086	213,652	362	390,413	383,712	1,200	4,809,606	9,958

Pooled Expenditures

Federal	75,494	61,505	21,028	0	1,897	0			42,138	202,062	418
State	20,141	38,449	11,937	0		138,865			67,338	276,729	573
Local	1,873	8,836	43,704	516	63,568	24,635			180,777	323,909	671
Other					1,321	3,715				5,036	10
Total	97,508	108,790	76,669	516	66,786	167,215			290,253	807,737	1,672

Combined Direct and Pooled Expenditures

Federal	462,565	73,277	21,354	0	5,273	0	390,413	18,616	42,138	1,013,636	2,099
State	2,777,644	156,226	96,745	298,062		138,865		338,468	67,338	3,873,349	8,019
Local	37,129	19,267	45,964	19,429	261,244	24,773		8,208	181,977	597,991	1,238
Local Sch - Public	52,917	11,969	8,092	23,111	12,600	224		18,420		127,331	264
Other					1,321	3,715				5,036	10
Total	3,330,255	260,739	172,155	340,602	280,438	167,577	390,413	383,712	291,453	5,617,343	11,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0020 FE Burleson Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	223,454	18,046	194		4,503		349,470			595,667	1,107
State	2,512,946	132,641	81,575	305,626				232,109		3,264,897	6,069
Local	112,292	4,126	2,651	10,829	230,381	186		6,593	1,200	368,259	684
Local Sch - Public	62,073	14,078	14,713	17,153	33,695	155		15,872		157,740	293
Total	2,910,765	168,891	99,133	333,608	268,580	341	349,470	254,574	1,200	4,386,562	8,153

Pooled Expenditures

Federal	43,583	94,279	12,514	0	2,530	0			47,953	200,858	373
State	18,354	43,301	11,482	0		154,678			76,631	304,446	566
Local	5,965	3,495	51,277	295	74,085	27,440			205,726	368,284	685
Other					1,504	4,138				5,642	10
Total	67,902	141,075	75,273	295	78,118	186,256			330,311	879,230	1,634

Combined Direct and Pooled Expenditures

Federal	267,037	112,324	12,708	0	7,033	0	349,470		47,953	796,525	1,481
State	2,531,301	175,942	93,056	305,626		154,678		232,109	76,631	3,569,343	6,634
Local	118,257	7,620	53,928	11,124	304,467	27,626		6,593	206,926	736,542	1,369
Local Sch - Public	62,073	14,078	14,713	17,153	33,695	155		15,872		157,740	293
Other					1,504	4,138				5,642	10
Total	2,978,667	309,966	174,405	333,904	346,698	186,597	349,470	254,574	331,511	5,265,792	9,788

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0025 Hartselle Intermediate School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	228,743	12,181	129		4,122		333,057			578,233	1,108
State	2,039,726	123,499	102,179	288,537	11,289					2,565,230	4,914
Local	81,179	12,668	5,171	20,152	208,037	75			1,200	328,481	629
Local Sch - Public	47,155	25,646	8,736	50,403	25,814	22				157,776	302
Total	2,396,803	173,994	116,215	359,092	249,262	96	333,057		1,200	3,629,721	6,953

Pooled Expenditures

Federal	44,614	63,641	8,341	0	2,315	0			49,765	168,676	323
State	14,898	40,317	14,382	0	13,523	150,078			79,526	312,723	599
Local	4,312	10,731	100,028	549	66,900	26,624			213,497	422,642	810
Other					1,560	4,015				5,575	11
Total	63,824	114,689	122,751	549	84,299	180,717			342,788	909,616	1,743

Combined Direct and Pooled Expenditures

Federal	273,357	75,822	8,470	0	6,438	0	333,057		49,765	746,909	1,431
State	2,054,624	163,816	116,561	288,537	24,812	150,078			79,526	2,877,953	5,513
Local	85,491	23,399	105,199	20,701	274,937	26,699			214,697	751,123	1,439
Local Sch - Public	47,155	25,646	8,736	50,403	25,814	22				157,776	302
Other					1,560	4,015				5,575	11
Total	2,460,627	288,683	238,966	359,641	333,561	180,813	333,057		343,988	4,539,337	8,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0030 Hartselle Junior High School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	49,332	26,163	885		20,464		278,482			375,326	742
State	2,635,583	166,207	95,727	331,610	78,446					3,307,574	6,537
Local	165,218	86,451	3,650	31,017	424,069	233			3,596	714,233	1,412
Local Sch - Public	82,715	57,645	8,159	21,342	19,435	76				189,371	374
Total	2,932,848	336,466	108,420	383,969	542,413	309	278,482		3,596	4,586,504	9,064

Pooled Expenditures

Federal	9,622	136,686	57,148	0	11,494	0			48,239	263,189	520
State	19,250	54,259	13,474	0	93,972	145,478			77,088	403,521	797
Local	8,776	73,234	70,594	845	136,371	25,808			206,953	522,582	1,033
Other					1,513	3,892				5,405	11
Total	37,648	264,179	141,215	845	243,350	175,178			332,281	1,194,697	2,361

Combined Direct and Pooled Expenditures

Federal	58,954	162,849	58,033	0	31,958	0	278,482		48,239	638,515	1,262
State	2,654,833	220,467	109,201	331,610	172,418	145,478			77,088	3,711,095	7,334
Local	173,994	159,685	74,244	31,863	560,439	26,041			210,549	1,236,815	2,444
Local Sch - Public	82,715	57,645	8,159	21,342	19,435	76				189,371	374
Other					1,513	3,892				5,405	11
Total	2,970,496	600,646	249,636	384,815	785,763	175,487	278,482		335,877	5,781,200	11,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

156 Hartselle City
0040 Hartselle High School

PK-12
Enrollment
1,066

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,188	32,218	6,133		16,639		320,407			572,585	537
State	5,670,181	320,315	298,739	560,003	30,728					6,879,965	6,454
Local	194,690	415,687	6,847	10,462	926,838	7,989			1,883	1,564,396	1,468
Local Sch - Public	150,581	702,931	31,645	51,619	71,860	51,864				1,060,502	995
Total	6,212,640	1,471,150	343,364	622,084	1,046,065	59,853	320,407		1,883	10,077,448	9,454

Pooled Expenditures

Federal	38,460	168,319	396,020	0	9,346	0			101,627	713,772	670
State	41,415	104,568	42,048	0	36,810	306,481			162,403	693,724	651
Local	10,341	352,135	132,439	285	298,049	54,370			435,993	1,283,612	1,204
Other					3,186	8,199				11,386	11
Total	90,216	625,022	570,506	285	347,392	369,050			700,023	2,702,494	2,535

Combined Direct and Pooled Expenditures

Federal	235,647	200,537	402,153	0	25,985	0	320,407		101,627	1,286,357	1,207
State	5,711,595	424,882	340,787	560,003	67,538	306,481			162,403	7,573,689	7,105
Local	205,032	767,822	139,285	10,747	1,224,887	62,360			437,876	2,848,008	2,672
Local Sch - Public	150,581	702,931	31,645	51,619	71,860	51,864				1,060,502	995
Other					3,186	8,199				11,386	11
Total	6,302,856	2,096,173	913,871	622,369	1,393,457	428,904	320,407		701,906	12,779,942	11,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

157 Homewood City
0010 Edgewood Elementary School

PK-12
Enrollment
785

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	271,168				7,541		554,531			833,239	1,061
State	4,200,781	192,314	196,735	246,567	159,170					4,995,567	6,364
Local	1,425,345	134,613	58,704	201,309	320,859				2,200	2,143,029	2,730
Local Sch - Public	152,551	4,724	26,980	7,822	21,720	0				213,797	272
Total	6,049,844	331,651	282,419	455,698	509,290	0	554,531		2,200	8,185,633	10,428

Pooled Expenditures

Federal	69,222				9,108	201			16,962	95,494	122
State	9,180	39,126	486		35,563	14,134			24,257	122,747	156
Local	32,001	235,502	239,533		106,653	5,269			428,561	1,047,518	1,334
Other						3,360			8,341	11,701	15
Total	110,402	274,627	240,019		151,324	22,965			478,122	1,277,460	1,627

Combined Direct and Pooled Expenditures

Federal	340,390				16,649	201	554,531		16,962	928,733	1,183
State	4,209,960	231,440	197,221	246,567	194,734	14,134			24,257	5,118,314	6,520
Local	1,457,346	370,114	298,237	201,309	427,512	5,269			430,761	3,190,547	4,064
Local Sch - Public	152,551	4,724	26,980	7,822	21,720	0				213,797	272
Other						3,360			8,341	11,701	15
Total	6,160,247	606,278	522,438	455,698	660,615	22,965	554,531		480,322	9,463,092	12,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

157 Homewood City
0020 Hall Kent Elementary School

PK-12
Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	363,807				7,541		489,864	55,144		916,357	1,380
State	3,205,489	255,198	243,640	198,575	134,852	0		417,760		4,455,514	6,710
Local	1,522,945	64,961	12,189	194,303	360,509			128,163	2,200	2,285,268	3,442
Local Sch - Public	105,471	4,571	28,297	3,274	23,406	0		2,587		167,606	252
Total	5,197,712	324,730	284,126	396,152	526,307	0	489,864	603,654	2,200	7,824,745	11,784

Pooled Expenditures

Federal	92,870				9,108	170			13,872	116,021	175
State	7,005	51,919	602		30,130	11,956			19,839	121,450	183
Local	34,192	113,647	49,736		119,832	4,456			350,492	672,355	1,013
Other						2,842			6,821	9,664	15
Total	134,067	165,566	50,338		159,070	19,425			391,025	919,491	1,385

Combined Direct and Pooled Expenditures

Federal	456,678				16,649	170	489,864	55,144	13,872	1,032,378	1,555
State	3,212,493	307,118	244,242	198,575	164,982	11,956		417,760	19,839	4,576,965	6,893
Local	1,557,137	178,607	61,925	194,303	480,341	4,456		128,163	352,692	2,957,623	4,454
Local Sch - Public	105,471	4,571	28,297	3,274	23,406	0		2,587		167,606	252
Other						2,842			6,821	9,664	15
Total	5,331,779	490,296	334,464	396,152	685,378	19,425	489,864	603,654	393,225	8,744,236	13,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

157 Homewood City
0030 Homewood Middle School

PK-12
Enrollment
1,049

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	275,264		0		7,818		578,613			861,695	821
State	4,742,451	301,936	201,436	402,878	194,763					5,843,465	5,571
Local	1,914,913	74,376	14,282	376,122	721,738	7,347			2,200	3,110,979	2,966
Local Sch - Public	224,239	43,889	13,707	11,624	35,356	3,409				332,224	317
Total	7,156,867	420,201	229,425	790,625	959,675	10,756	578,613		2,200	10,148,362	9,674

Pooled Expenditures

Federal	70,267		0		9,443	269			22,667	102,646	98
State	10,363	61,428	498		43,516	18,888			32,415	167,108	159
Local	42,993	130,120	58,275		239,904	7,040			572,689	1,051,020	1,002
Other						4,490			11,146	15,636	15
Total	123,623	191,547	58,773		292,863	30,688			638,917	1,336,411	1,274

Combined Direct and Pooled Expenditures

Federal	345,531		0		17,260	269	578,613		22,667	964,341	919
State	4,752,814	363,364	201,934	402,878	238,279	18,888			32,415	6,010,573	5,730
Local	1,957,906	204,496	72,556	376,122	961,643	14,388			574,889	4,161,999	3,968
Local Sch - Public	224,239	43,889	13,707	11,624	35,356	3,409				332,224	317
Other						4,490			11,146	15,636	15
Total	7,280,491	611,749	288,197	790,625	1,252,538	41,444	578,613		641,117	11,484,773	10,948

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

157 Homewood City
0035 Homewood High School

PK-12
Enrollment
1,223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	230,366	23,457	240		8,779		758,850			1,021,692	835
State	6,347,008	333,671	211,862	463,605	391,100	43,065				7,790,311	6,370
Local	4,496,944	323,335	15,482	960,149	1,624,154	34,855			19,425	7,474,344	6,111
Local Sch - Public	953,868	59,577	29,404	18,992	94,774	67,634				1,224,249	1,001
Total	12,028,186	740,040	256,988	1,442,746	2,118,808	145,554	758,850		19,425	17,510,596	14,318

Pooled Expenditures

Federal	58,806	756,502	113,062		10,604	314			26,427	965,714	790
State	13,870	67,884	524		87,383	22,021			37,792	229,473	188
Local	100,963	565,666	63,172		539,865	8,208			667,682	1,945,556	1,591
Other						5,235			12,995	18,230	15
Total	173,639	1,390,052	176,757		637,852	35,778			744,896	3,158,974	2,583

Combined Direct and Pooled Expenditures

Federal	289,173	779,959	113,302		19,383	314	758,850		26,427	1,987,406	1,625
State	6,360,878	401,556	212,385	463,605	478,483	65,086			37,792	8,019,784	6,557
Local	4,597,907	889,001	78,653	960,149	2,164,020	43,063			687,107	9,419,900	7,702
Local Sch - Public	953,868	59,577	29,404	18,992	94,774	67,634				1,224,249	1,001
Other						5,235			12,995	18,230	15
Total	12,201,825	2,130,092	433,745	1,442,746	2,756,660	181,332	758,850		764,321	20,669,570	16,901

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

157 Homewood City
0040 Shades Cahaba Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	223,785				9,912		408,615			642,311	1,341
State	2,905,489	177,616	182,733	207,733	166,760					3,640,331	7,600
Local	809,912	77,990	60,716	202,378	347,760	1,768			2,200	1,502,724	3,137
Local Sch - Public	87,198	338	21,204	8,760	20,430	760				138,690	290
Total	4,026,384	255,944	264,654	418,870	544,861	2,528	408,615		2,200	5,924,056	12,368

Pooled Expenditures

Federal	57,126				11,972	123			10,350	79,571	166
State	6,349	36,135	452		37,259	8,625			14,802	103,621	216
Local	18,184	136,441	247,744		115,595	3,215			261,504	782,682	1,634
Other						2,050			5,090	7,140	15
Total	81,659	172,577	248,196		164,825	14,013			291,746	973,015	2,031

Combined Direct and Pooled Expenditures

Federal	280,911				21,884	123	408,615		10,350	721,882	1,507
State	2,911,838	213,751	183,185	207,733	204,019	8,625			14,802	3,743,952	7,816
Local	828,096	214,431	308,460	202,378	463,354	4,983			263,704	2,285,407	4,771
Local Sch - Public	87,198	338	21,204	8,760	20,430	760				138,690	290
Other						2,050			5,090	7,140	15
Total	4,108,043	428,520	512,849	418,870	709,687	16,541	408,615		293,946	6,897,070	14,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0010 Spain Park High School

PK-12
Enrollment
1,634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	104,910	29,364	320				915,975			1,050,570	643
State	8,052,540	347,967	189,106	1,086,011	47,507					9,723,130	5,951
Local	2,510,469	497,003	112,657	210,789	574,267					3,905,186	2,390
Local Sch - Public	984,017	49,572	60,541	39,490	12,637	8,011				1,154,269	706
Total	11,651,936	923,907	362,624	1,336,290	634,411	8,011	915,975			15,833,154	9,690

Pooled Expenditures

Federal	50,615	29,290	13,020		1,944	20,036			21,375	136,281	83
State	163,828	21,778	11,430	5,554	29,323	720,506				952,418	583
Local	780,217	705,543	799,215	28,408	2,438,899	179,135	32		679,215	5,610,665	3,434
Other					4,015	3,076				7,091	4
Total	994,660	756,611	823,665	33,962	2,474,181	922,753	32		700,590	6,706,455	4,104

Combined Direct and Pooled Expenditures

Federal	155,526	58,654	13,340		1,944	20,036	915,975		21,375	1,186,850	726
State	8,216,368	369,745	200,536	1,091,565	76,830	720,506				10,675,548	6,533
Local	3,290,686	1,202,547	911,872	239,198	3,013,166	179,135	32		679,215	9,515,851	5,824
Local Sch - Public	984,017	49,572	60,541	39,490	12,637	8,011				1,154,269	706
Other					4,015	3,076				7,091	4
Total	12,646,596	1,680,518	1,186,289	1,370,252	3,108,592	930,764	916,007		700,590	22,539,609	13,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0070 Berry Middle School

PK-12
Enrollment
1,142

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	323,387	67,625					659,121			1,050,134	920
State	5,317,817	321,510	178,156	391,647	315,224					6,524,353	5,713
Local	1,544,621	300,438		390,647	0					2,235,706	1,958
Local Sch - Public	317,757	6,710	23,762	19,634	7,653	1,154				376,672	330
Total	7,503,583	696,283	201,918	801,928	322,877	1,154	659,121			10,186,865	8,920

Pooled Expenditures

Federal	156,022	67,454			1,359	14,003			14,939	253,777	222
State	108,190	20,122	10,768	2,003	194,567	503,560				839,211	735
Local	480,046	426,500		52,648	0	125,197	22		474,702	1,559,116	1,365
Other					2,806	2,150				4,956	4
Total	744,258	514,076	10,768	54,651	198,732	644,910	22		489,641	2,657,060	2,327

Combined Direct and Pooled Expenditures

Federal	479,409	135,079			1,359	14,003	659,121		14,939	1,303,911	1,142
State	5,426,007	341,632	188,924	393,650	509,791	503,560				7,363,564	6,448
Local	2,024,667	726,938		443,295	0	125,197	22		474,702	3,794,822	3,323
Local Sch - Public	317,757	6,710	23,762	19,634	7,653	1,154				376,672	330
Other					2,806	2,150				4,956	4
Total	8,247,841	1,210,359	212,686	856,579	521,609	646,064	659,144		489,641	12,843,924	11,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0080 Bluff Park Elementary School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	55,310	19,243					434,827			509,379	853
State	3,371,180	234,565	89,331	358,388	117,504					4,170,967	6,987
Local	246,346	34	82,160	55,742	42,331					426,614	715
Local Sch - Public	92,718	7,159	15,231	8,401	11,097					134,607	225
Total	3,765,554	261,001	186,721	422,531	170,932		434,827			5,241,567	8,780

Pooled Expenditures

Federal	26,685	19,194			696	7,320			7,653	61,548	103
State	68,586	14,680	5,399	1,833	72,527	263,245				426,271	714
Local	76,561	48	582,861	7,512	179,779	65,449	12		243,171	1,155,393	1,935
Other					1,437	1,124				2,561	4
Total	171,832	33,923	588,261	9,345	254,440	337,138	12		250,823	1,645,773	2,757

Combined Direct and Pooled Expenditures

Federal	81,995	38,437			696	7,320	434,827		7,653	570,927	956
State	3,439,766	249,246	94,730	360,221	190,031	263,245				4,597,239	7,701
Local	322,907	82	665,021	63,255	222,111	65,449	12		243,171	1,582,007	2,650
Local Sch - Public	92,718	7,159	15,231	8,401	11,097					134,607	225
Other					1,437	1,124				2,561	4
Total	3,937,386	294,924	774,982	431,876	425,373	337,138	434,839		250,823	6,887,341	11,537

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0350 Green Valley Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	422,439	22,070					525,791			970,300	2,361
State	2,540,626	160,135	267,373	241,879	135,698			105,176		3,450,888	8,396
Local	112,184	61,119		166,299	9,516					349,118	849
Local Sch - Public	91,433	12,434	13,619	14,501	9,675	0		693		142,355	346
Total	3,166,682	255,759	280,992	422,679	154,889	0	525,791	105,869		4,912,662	11,953

Pooled Expenditures

Federal	203,811	22,014			464	5,040			5,102	236,431	575
State	51,689	10,022	16,161	1,237	83,758	181,229		5,440		349,535	850
Local	34,865	86,764		22,412	40,416	45,058	8		162,114	391,637	953
Other					958	774				1,732	4
Total	290,365	118,801	16,161	23,649	125,596	232,100	8	5,440	167,215	979,334	2,383

Combined Direct and Pooled Expenditures

Federal	626,250	44,085			464	5,040	525,791		5,102	1,206,731	2,936
State	2,592,315	170,158	283,534	243,116	219,456	181,229		110,616		3,800,424	9,247
Local	147,050	147,883		188,711	49,932	45,058	8		162,114	740,755	1,802
Local Sch - Public	91,433	12,434	13,619	14,501	9,675	0		693		142,355	346
Other					958	774				1,732	4
Total	3,457,047	374,559	297,153	446,328	280,485	232,100	525,799	111,309	167,215	5,891,996	14,336

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0360 Greystone Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	13,269	11,384					356,846			381,499	824
State	2,444,519	166,110	326,801	211,110	144,721			100,118		3,393,378	7,329
Local	526,837	41,590	30,188	119,501	8,190					726,307	1,569
Local Sch - Public	83,654	3,181	14,654	8,382	4,288			275		114,435	247
Total	3,068,279	222,265	371,643	338,992	157,200		356,846	100,393		4,615,618	9,969

Pooled Expenditures

Federal	6,402	11,356			531	5,677			5,834	29,800	64
State	49,733	10,396	19,753	1,080	89,327	204,158		5,178		379,625	820
Local	163,733	59,041	214,160	16,105	34,784	50,759	9		185,392	723,982	1,564
Other					1,096	872				1,967	4
Total	219,869	80,793	233,913	17,185	125,737	261,465	9	5,178	191,226	1,135,374	2,452

Combined Direct and Pooled Expenditures

Federal	19,671	22,740			531	5,677	356,846		5,834	411,299	888
State	2,494,252	176,506	346,554	212,189	234,048	204,158		105,296		3,773,003	8,149
Local	690,571	100,631	244,348	135,606	42,974	50,759	9		185,392	1,450,289	3,132
Local Sch - Public	83,654	3,181	14,654	8,382	4,288			275		114,435	247
Other					1,096	872				1,967	4
Total	3,288,148	303,058	605,555	356,177	282,937	261,465	356,854	105,571	191,226	5,750,992	12,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0365 Gwin Elementary School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	415,210	78,103	3,885				384,136			881,334	1,577
State	3,130,154	156,150	164,376	327,070	57			94,858		3,872,665	6,928
Local	403,210	76,250	0	94,076	181,244					754,781	1,350
Local Sch - Public	71,819	18,242	5,453	13,942	5,898	6		76		115,437	207
Total	4,020,393	328,745	173,714	435,089	187,200	6	384,136	94,934		5,624,217	10,061

Pooled Expenditures

Federal	200,323	77,905	158,073		640	6,854			7,038	450,834	807
State	63,683	9,773	9,935	1,673	35	246,489		4,906		336,494	602
Local	125,312	108,245	0	12,679	769,740	61,283	11		223,634	1,300,903	2,327
Other					1,322	1,052				2,374	4
Total	389,318	195,923	168,008	14,351	771,738	315,679	11	4,906	230,672	2,090,605	3,740

Combined Direct and Pooled Expenditures

Federal	615,533	156,008	161,958		640	6,854	384,136		7,038	1,332,168	2,383
State	3,193,837	165,923	174,311	328,743	93	246,489		99,764		4,209,159	7,530
Local	528,521	184,495	0	106,755	950,984	61,283	11		223,634	2,055,684	3,677
Local Sch - Public	71,819	18,242	5,453	13,942	5,898	6		76		115,437	207
Other					1,322	1,052				2,374	4
Total	4,409,711	524,668	341,722	449,441	958,937	315,685	384,146	99,840	230,672	7,714,822	13,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0380 Deer Valley Elementary School

PK-12
Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	9,367	20,239					432,921			462,526	604
State	4,337,723	185,367	268,894	314,553	214,080					5,320,617	6,946
Local	254,728	91,579		110,005	22,282					478,594	625
Local Sch - Public	137,581	29,145	11,989	8,452	9,650					196,818	257
Total	4,739,399	326,330	280,883	433,010	246,013		432,921			6,458,555	8,432

Pooled Expenditures

Federal	4,519	20,188			907	9,393			9,968	44,974	59
State	88,250	11,601	16,253	1,609	132,138	337,765				587,616	767
Local	79,166	130,005		14,826	94,633	83,977	15		316,745	719,366	939
Other					1,872	1,442				3,314	4
Total	171,935	161,794	16,253	16,434	229,549	432,576	15		326,713	1,355,270	1,769

Combined Direct and Pooled Expenditures

Federal	13,886	40,427			907	9,393	432,921		9,968	507,501	663
State	4,425,974	196,968	285,146	316,161	346,218	337,765				5,908,232	7,713
Local	333,894	221,584		124,830	116,915	83,977	15		316,745	1,197,960	1,564
Local Sch - Public	137,581	29,145	11,989	8,452	9,650					196,818	257
Other					1,872	1,442				3,314	4
Total	4,911,334	488,124	297,135	449,444	475,562	432,576	432,936		326,713	7,813,825	10,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0400 Hoover High School

PK-12
Enrollment
2,766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	469,468	140,786	1,837				1,574,423			2,186,514	790
State	12,405,259	560,073	177,438	1,617,227	87,790					14,847,786	5,368
Local	5,110,708	624,440		548,039	852,451					7,135,638	2,580
Local Sch - Public	1,157,832	146,508	57,565	60,428	122,755	17,008				1,562,096	565
Total	19,143,267	1,471,807	236,840	2,225,694	1,062,996	17,008	1,574,423			25,732,035	9,303

Pooled Expenditures

Federal	226,501	140,430	74,744		3,291	33,916			36,183	515,065	186
State	252,383	35,053	10,725	8,271	54,187	1,219,656				1,580,275	571
Local	1,588,334	886,452		73,860	3,620,341	303,237	54		1,149,760	7,622,038	2,756
Other					6,796	5,207				12,003	4
Total	2,067,218	1,061,935	85,469	82,131	3,684,615	1,562,016	54		1,185,944	9,729,381	3,517

Combined Direct and Pooled Expenditures

Federal	695,969	281,216	76,581		3,291	33,916	1,574,423		36,183	2,701,579	977
State	12,657,642	595,126	188,163	1,625,497	141,977	1,219,656				16,428,061	5,939
Local	6,699,042	1,510,892		621,899	4,472,792	303,237	54		1,149,760	14,757,676	5,335
Local Sch - Public	1,157,832	146,508	57,565	60,428	122,755	17,008				1,562,096	565
Other					6,796	5,207				12,003	4
Total	21,210,485	2,533,742	322,309	2,307,824	4,747,611	1,579,024	1,574,477		1,185,944	35,461,416	12,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0410 Riverchase Elementary School

PK-12
Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	196,483	18,272					383,558			598,313	897
State	3,777,928	238,437	268,472	196,894	163,069					4,644,800	6,964
Local	346,408	2,792		180,408	62,865					592,473	888
Local Sch - Public	81,971	11,726	15,282	6,960	1,049					116,988	175
Total	4,402,790	271,227	283,754	384,263	226,983		383,558			5,952,574	8,924

Pooled Expenditures

Federal	94,796	18,226			788	8,179			8,660	130,648	196
State	76,861	14,923	16,227	1,007	100,652	294,111				503,781	755
Local	107,659	3,963		24,314	266,987	73,123	13		275,178	751,236	1,126
Other					1,627	1,256				2,882	4
Total	279,316	37,112	16,227	25,321	370,053	376,668	13		283,838	1,388,548	2,082

Combined Direct and Pooled Expenditures

Federal	291,279	36,498			788	8,179	383,558		8,660	728,960	1,093
State	3,854,789	253,359	284,699	197,901	263,721	294,111				5,148,581	7,719
Local	454,067	6,754		204,722	329,852	73,123	13		275,178	1,343,710	2,015
Local Sch - Public	81,971	11,726	15,282	6,960	1,049					116,988	175
Other					1,627	1,256				2,882	4
Total	4,682,106	308,338	299,981	409,584	597,037	376,668	383,571		283,838	7,341,121	11,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0415 Robert F Bumpus Middle School

PK-12
Enrollment
1,122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	86,610	19,988					584,816			691,414	616
State	4,526,440	331,749	243,282	503,690	260,370					5,865,530	5,228
Local	1,878,308	47,865	0	155,292	5,003	32				2,086,499	1,860
Local Sch - Public	258,547	68,095	28,273	13,112	24,800	1,061				393,888	351
Total	6,749,905	467,697	271,555	672,093	290,172	1,093	584,816			9,037,331	8,055

Pooled Expenditures

Federal	41,786	19,937			1,335	13,758			14,677	91,493	82
State	92,090	20,763	14,705	2,576	160,710	494,741				785,584	700
Local	583,751	67,949	0	20,929	21,246	123,005	22		466,389	1,283,290	1,144
Other					2,757	2,112				4,869	4
Total	717,627	108,649	14,705	23,505	186,047	633,616	22		481,066	2,165,237	1,930

Combined Direct and Pooled Expenditures

Federal	128,396	39,925			1,335	13,758	584,816		14,677	782,907	698
State	4,618,530	352,512	257,986	506,266	421,080	494,741				6,651,115	5,928
Local	2,462,058	115,815	0	176,221	26,248	123,036	22		466,389	3,369,789	3,003
Local Sch - Public	258,547	68,095	28,273	13,112	24,800	1,061				393,888	351
Other					2,757	2,112				4,869	4
Total	7,467,532	576,346	286,259	695,598	476,219	634,709	584,838		481,066	11,202,568	9,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0420 Brock's Gap Intermediate School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	16,717	21,563					399,831			438,110	1,000
State	1,919,324	46,864	240,095	257,774	38,751					2,502,808	5,714
Local	921,238	113,411		110,350	165,901					1,310,900	2,993
Local Sch - Public	75,823	11,852	15,138	2,926	10,732	0				116,472	266
Total	2,933,102	193,690	255,233	371,050	215,384	0	399,831			4,368,290	9,973

Pooled Expenditures

Federal	8,065	21,508			521	5,371			5,730	41,195	94
State	39,048	2,933	14,512	1,318	23,919	193,134				274,865	628
Local	286,307	160,998		14,872	704,579	48,018	9		182,066	1,396,849	3,189
Other					1,076	824				1,901	4
Total	333,421	185,440	14,512	16,190	730,095	247,347	9		187,796	1,714,809	3,915

Combined Direct and Pooled Expenditures

Federal	24,782	43,071			521	5,371	399,831		5,730	479,305	1,094
State	1,958,372	49,797	254,607	259,093	62,670	193,134				2,777,673	6,342
Local	1,207,545	274,410		125,222	870,480	48,018	9		182,066	2,707,749	6,182
Local Sch - Public	75,823	11,852	15,138	2,926	10,732	0				116,472	266
Other					1,076	824				1,901	4
Total	3,266,523	379,130	269,745	387,240	945,479	247,347	399,839		187,796	6,083,100	13,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0425 Ira F Simmons Middle School

PK-12
Enrollment
1,060

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	313,968	22,801					627,975			964,744	910
State	4,933,278	220,784	261,403	585,769	297,485					6,298,718	5,942
Local	1,329,649	177,381		181,616	7,932					1,696,579	1,601
Local Sch - Public	164,882	41,130	8,425	31,911	24,129	1,661				272,139	257
Total	6,741,777	462,096	269,828	799,296	329,546	1,661	627,975			9,232,179	8,710

Pooled Expenditures

Federal	151,478	22,744			1,261	12,998			13,866	202,346	191
State	100,367	13,818	15,800	2,996	183,618	467,403				784,001	740
Local	413,236	251,809		24,477	33,688	116,208	21		440,617	1,280,055	1,208
Other					2,604	1,995				4,600	4
Total	665,080	288,370	15,800	27,472	221,172	598,603	21		454,483	2,271,002	2,142

Combined Direct and Pooled Expenditures

Federal	465,445	45,545			1,261	12,998	627,975		13,866	1,167,090	1,101
State	5,033,645	234,602	277,203	588,765	481,103	467,403				7,082,719	6,682
Local	1,742,885	429,189		206,093	41,621	116,208	21		440,617	2,976,633	2,808
Local Sch - Public	164,882	41,130	8,425	31,911	24,129	1,661				272,139	257
Other					2,604	1,995				4,600	4
Total	7,406,857	750,466	285,628	826,769	550,718	600,265	627,996		454,483	11,503,181	10,852

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

158 Hoover City
0760 Rocky Ridge Elementary School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	216,358	34,544	2,590				389,736			643,228	1,085
State	3,034,491	128,637	266,023	196,901	36,734			101,310		3,764,097	6,348
Local	685,962	125,642		219,465	135,122			10		1,166,201	1,967
Local Sch - Public	121,848	24,929	14,591	15,451	10,431	0		38		187,289	316
Total	4,058,659	313,753	283,204	431,817	182,286	0	389,736	101,359		5,760,815	9,715

Pooled Expenditures

Federal	104,385	34,457	105,382		683	7,271			7,509	259,686	438
State	61,736	8,051	16,079	1,007	22,673	261,481		5,240		376,268	635
Local	213,187	178,361		29,578	573,859	65,011	11	0	238,598	1,298,605	2,190
Other					1,410	1,116				2,527	4
Total	379,308	220,869	121,461	30,585	598,626	334,879	11	5,240	246,107	1,937,085	3,267

Combined Direct and Pooled Expenditures

Federal	320,743	69,001	107,972		683	7,271	389,736		7,509	902,914	1,523
State	3,096,228	136,688	282,102	197,908	59,407	261,481		106,550		4,140,365	6,982
Local	899,149	304,003		249,043	708,981	65,011	11	11	238,598	2,464,806	4,157
Local Sch - Public	121,848	24,929	14,591	15,451	10,431	0		38		187,289	316
Other					1,410	1,116				2,527	4
Total	4,437,967	534,622	404,665	462,402	780,912	334,879	389,747	106,599	246,107	7,697,900	12,981

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0810 Shades Mountain Elementary School

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	55,177	20,640					247,948			323,764	1,069
State	1,660,262	192,468	223,168	262,043	130,617					2,468,558	8,147
Local	626,813	43,907		54,171	28,760					753,651	2,487
Local Sch - Public	55,368	7,749	10,338	3,638	3,460					80,552	266
Total	2,397,619	264,764	233,506	319,851	162,837		247,948			3,626,525	11,969

Pooled Expenditures

Federal	26,621	20,588			351	3,715			3,859	55,134	182
State	33,778	12,046	13,489	1,340	80,622	133,607				274,881	907
Local	194,804	62,330		7,301	122,142	33,218	6		122,624	542,426	1,790
Other					725	570				1,295	4
Total	255,203	94,964	13,489	8,641	203,840	171,110	6		126,484	873,736	2,884

Combined Direct and Pooled Expenditures

Federal	81,797	41,228			351	3,715	247,948		3,859	378,898	1,250
State	1,694,040	204,514	236,657	263,383	211,239	133,607				2,743,439	9,054
Local	821,617	106,238		61,472	150,902	33,218	6		122,624	1,296,077	4,277
Local Sch - Public	55,368	7,749	10,338	3,638	3,460					80,552	266
Other					725	570				1,295	4
Total	2,652,822	359,728	246,995	328,492	366,677	171,110	247,953		126,484	4,500,261	14,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0815 South Shades Crest Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	8,044	103,823					289,738			401,605	907
State	2,441,740	35,796	186,512	140,325				195,305		2,999,678	6,771
Local	569,423	93,997		223,470	175,813					1,062,702	2,399
Local Sch - Public	74,906	4,054	20,086	12,025	1,000	0				112,070	253
Total	3,094,112	237,671	206,598	375,820	176,813	0	289,738	195,305		4,576,056	10,330

Pooled Expenditures

Federal	3,881	103,561			477	5,432			5,246	118,597	268
State	49,677	2,240	11,273	718		195,339		10,101		269,349	608
Local	176,968	133,437		30,117	746,672	48,566	8		166,686	1,302,455	2,940
Other					985	834				1,819	4
Total	230,526	239,239	11,273	30,835	748,134	250,171	8	10,101	171,932	1,692,219	3,820

Combined Direct and Pooled Expenditures

Federal	11,925	207,384			477	5,432	289,738		5,246	520,202	1,174
State	2,491,417	38,037	197,785	141,042		195,339		205,406		3,269,027	7,379
Local	746,391	227,434		253,588	922,484	48,566	8		166,686	2,365,157	5,339
Local Sch - Public	74,906	4,054	20,086	12,025	1,000	0				112,070	253
Other					985	834				1,819	4
Total	3,324,638	476,909	217,871	406,655	924,947	250,171	289,746	205,406	171,932	6,268,275	14,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

158 Hoover City
0820 Trace Crossings Elementary School

PK-12
Enrollment
676

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	238,417	208,395					396,013	48,648		891,473	1,319
State	3,098,488	189,137	106,795	314,883	93,604			236,164		4,039,071	5,975
Local	965,735	92,451	58,423	52,411	118,130			381,597		1,668,748	2,469
Local Sch - Public	88,108	4,898	17,458	18,378	4,732	0		4,861	5,835	144,271	213
Total	4,390,749	494,881	182,676	385,672	216,466	0	396,013	671,270	5,835	6,743,563	9,976

Pooled Expenditures

Federal	115,027	207,869			728	8,289			8,006	339,919	503
State	63,038	11,837	6,455	1,610	57,775	298,079		12,215		451,010	667
Local	300,137	131,243	414,468	7,064	501,696	74,110	12	500	254,394	1,683,623	2,491
Other					1,504	1,273				2,776	4
Total	478,202	350,949	420,923	8,674	561,703	381,751	12	12,715	262,400	2,477,329	3,665

Combined Direct and Pooled Expenditures

Federal	353,444	416,263			728	8,289	396,013	48,648	8,006	1,231,392	1,822
State	3,161,526	200,974	113,250	316,493	151,379	298,079		248,379		4,490,081	6,642
Local	1,265,872	223,695	472,891	59,475	619,826	74,110	12	382,097	254,394	3,352,372	4,959
Local Sch - Public	88,108	4,898	17,458	18,378	4,732	0		4,861	5,835	144,271	213
Other					1,504	1,273				2,776	4
Total	4,868,951	845,830	603,599	394,346	778,169	381,751	396,025	683,985	268,235	9,220,892	13,640

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0010 Blossomwood Elementary School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal					7,127		342,331			349,458	580
State	2,611,323	85,282	162,122	262,894	117,174			126,204		3,365,000	5,590
Local	311,434		452	69,720	186,161			88,994		656,761	1,091
Local Sch - Public	32,299	630	8,226	30,706		0		599		72,461	120
Total	2,955,056	85,912	170,800	363,321	310,462	0	342,331	215,797		4,443,679	7,382

Pooled Expenditures

Federal					21,533	29,611	451		20,684	72,279	120
State	124,224	2,559	32,942	1,387	34,759	3,142		3,397	39,581	241,992	402
Local	106,434		10,853	2,742	83,536	157		30,980	183,068	417,769	694
Other					1,061					1,061	2
Total	230,658	2,559	43,794	4,129	140,890	32,910	451	34,377	243,333	733,101	1,218

Combined Direct and Pooled Expenditures

Federal					28,660	29,611	342,782		20,684	421,737	701
State	2,735,548	87,841	195,064	264,281	151,933	3,142		129,601	39,581	3,606,991	5,992
Local	417,868		11,305	72,462	269,697	157		119,974	183,068	1,074,530	1,785
Local Sch - Public	32,299	630	8,226	30,706		0		599		72,461	120
Other					1,061					1,061	2
Total	3,185,714	88,471	214,595	367,449	451,351	32,910	342,782	250,174	243,333	5,176,780	8,599

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

159 Huntsville City

**PK-12
Enrollment
402**

0025 Academy For Academics & Arts Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,037	10,088			8,352		306,332			391,810	975
State	1,810,124	278,657	139,272	121,176	101,268					2,450,498	6,096
Local	350,080	1,602	1,546	52,716	271,883	0		122,140		799,968	1,990
Local Sch - Public	34,607	6,236	5,706	893	1,922	0		113		49,477	123
Total	2,261,849	296,584	146,524	174,785	383,425	0	306,332	122,253		3,691,753	9,183

Pooled Expenditures

Federal	227,237	8,661			25,236	19,773	404		13,683	294,995	734
State	86,110	8,361	28,299	639	30,041	2,098			26,184	181,731	452
Local	119,641	8,913	37,080	2,073	122,003	105		42,519	121,102	453,435	1,128
Other					702					702	2
Total	432,988	25,935	65,379	2,712	177,982	21,976	404	42,519	160,968	930,863	2,316

Combined Direct and Pooled Expenditures

Federal	294,274	18,749			33,589	19,773	306,736		13,683	686,804	1,708
State	1,896,234	287,018	167,571	121,816	131,308	2,098			26,184	2,632,229	6,548
Local	469,721	10,515	38,625	54,789	393,886	105		164,659	121,102	1,253,403	3,118
Local Sch - Public	34,607	6,236	5,706	893	1,922	0		113		49,477	123
Other					702					702	2
Total	2,694,837	322,518	211,903	177,498	561,407	21,976	306,736	164,772	160,968	4,622,616	11,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0026 Academy for Academics and Arts Middle School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	65,929									65,929	258
State	964,891	51,972	45,229	163,022	138					1,225,251	4,786
Local	341,387	75	1,546	40,966	6,584					390,558	1,526
Local Sch - Public	16,278	17,248	5,118	4,626		0				43,270	169
Total	1,388,486	69,295	51,893	208,614	6,721	0				1,725,009	6,738

Pooled Expenditures

Federal	223,482					12,592			9,098	245,172	958
State	45,901	1,559	9,190	860	41	1,336			17,410	76,298	298
Local	116,670	419	37,080	1,611	2,954	67			80,525	239,327	935
Other					467					467	2
Total	386,054	1,979	46,271	2,471	3,462	13,995			107,033	561,264	2,192

Combined Direct and Pooled Expenditures

Federal	289,412					12,592			9,098	311,102	1,215
State	1,010,792	53,531	54,419	163,882	178	1,336			17,410	1,301,549	5,084
Local	458,057	495	38,626	42,577	9,538	67			80,525	629,884	2,460
Local Sch - Public	16,278	17,248	5,118	4,626		0				43,270	169
Other					467					467	2
Total	1,774,540	71,273	98,163	211,085	10,183	13,995			107,033	2,286,273	8,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0034 Challenger Elementary School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		47,219	90,752							137,970	295
State	2,283,923	225,020	169,193	323,506	88,899			158,054		3,248,595	6,941
Local	241,458	6,551	7,537	25,382	66,097			47,094		394,118	842
Local Sch - Public	47,828	385	6,759	3,561		0		1,179		59,711	128
Total	2,573,209	279,175	274,240	352,448	154,996	0		206,327		3,840,396	8,206

Pooled Expenditures

Federal		40,542	42,709			23,020			15,708	121,979	261
State	108,649	6,751	34,379	1,707	26,372	2,443		4,254	30,060	214,615	459
Local	82,519	36,434	180,804	998	29,660	122		16,394	139,031	485,962	1,038
Other					806					806	2
Total	191,168	83,727	257,892	2,705	56,837	25,584		20,649	184,799	823,362	1,759

Combined Direct and Pooled Expenditures

Federal		87,761	133,460			23,020			15,708	259,949	555
State	2,392,572	231,772	203,572	325,213	115,271	2,443		162,308	30,060	3,463,210	7,400
Local	323,977	42,984	188,341	26,380	95,757	122		63,489	139,031	880,081	1,881
Local Sch - Public	47,828	385	6,759	3,561		0		1,179		59,711	128
Other					806					806	2
Total	2,764,377	362,902	532,132	355,153	211,834	25,584		226,976	184,799	4,663,758	9,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0037 Challenger Middle School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	125	18,824			6,702		373,546			399,197	810
State	1,935,799	342,581	89,523	303,052	98,091					2,769,045	5,617
Local	76,029	1,240	3,678	42,191	349,797					472,935	959
Local Sch - Public	68,117	512	8,019	12,970	6,951	0				96,568	196
Total	2,080,069	363,157	101,220	358,212	461,540	0	373,546			3,737,745	7,582

Pooled Expenditures

Federal	422	16,163			20,249	24,249	492		17,521	79,096	160
State	92,089	10,278	18,190	1,599	29,098	2,573			33,529	187,356	380
Local	25,983	6,898	88,230	1,659	156,965	128			155,073	434,937	882
Other					899					899	2
Total	118,494	33,339	106,420	3,258	207,211	26,951	492		206,122	702,288	1,425

Combined Direct and Pooled Expenditures

Federal	547	34,987			26,950	24,249	374,039		17,521	478,292	970
State	2,027,887	352,859	107,714	304,651	127,189	2,573			33,529	2,956,402	5,997
Local	102,013	8,139	91,908	43,850	506,763	128			155,073	907,872	1,842
Local Sch - Public	68,117	512	8,019	12,970	6,951	0				96,568	196
Other					899					899	2
Total	2,198,563	396,496	207,641	361,470	668,751	26,951	374,039		206,122	4,440,033	9,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0040 Chapman Elementary School

PK-12
Enrollment
146

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	180,035	114,133	95,011		3,624		256,095			648,897	4,445
State	797,814	181,428	25,193	262,815	60,650			149,872		1,477,771	10,122
Local	314,063	33,872	226	136,919	222,191			23,416		730,687	5,005
Local Sch - Public	35,219	808	1,378	1,847	64	0		284		39,599	271
Total	1,327,130	330,240	121,808	401,581	286,528	0	256,095	173,571		2,896,954	19,842

Pooled Expenditures

Federal	610,268	97,994	44,713		10,949	7,181	338		4,513	775,956	5,315
State	37,953	5,443	5,119	1,387	17,991	762		4,034	8,637	81,327	557
Local	107,332	188,395	5,427	5,384	99,704	38		8,151	39,948	454,379	3,112
Other					232					232	2
Total	755,553	291,832	55,259	6,771	128,876	7,981	338	12,186	53,098	1,311,894	8,986

Combined Direct and Pooled Expenditures

Federal	790,303	212,127	139,724		14,572	7,181	256,433		4,513	1,424,854	9,759
State	835,767	186,871	30,312	264,202	78,641	762		153,906	8,637	1,559,098	10,679
Local	421,395	222,267	5,653	142,303	321,895	38		31,567	39,948	1,185,066	8,117
Local Sch - Public	35,219	808	1,378	1,847	64	0		284		39,599	271
Other					232					232	2
Total	2,082,683	622,073	177,067	408,352	415,404	7,981	256,433	185,757	53,098	4,208,848	28,828

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0050 **Chapman Middle School**

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,697	15,123	101,840	18,097		0				352,758	933
State	1,577,751	101,525	75,150	249,730	27,135				7	2,031,298	5,374
Local	159,533		3,318	91,762	32,547				35	287,194	760
Local Sch - Public	45,834	9,277	3,379	1,503	3,366	1,960			461	65,781	174
Total	2,000,816	125,926	183,687	361,091	63,047	1,960			503	2,737,031	7,241

Pooled Expenditures

Federal	737,932	12,985	47,927	41,289		18,593			13,434	872,160	2,307
State	75,056	3,046	15,270	1,318	8,049	1,973			25,708	130,419	345
Local	54,521		79,586	3,609	14,605	98			118,900	271,319	718
Other					689					689	2
Total	867,509	16,031	142,784	46,215	23,343	20,664			158,041	1,274,588	3,372

Combined Direct and Pooled Expenditures

Federal	955,629	28,108	149,768	59,387		18,593			13,434	1,224,919	3,241
State	1,652,807	104,572	90,420	251,047	35,184	1,973			25,715	2,161,717	5,719
Local	214,054		82,904	95,370	47,151	98			118,935	558,513	1,478
Local Sch - Public	45,834	9,277	3,379	1,503	3,366	1,960			461	65,781	174
Other					689					689	2
Total	2,868,325	141,957	326,470	407,307	86,391	22,624			158,544	4,011,619	10,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0052 **Columbia High School**

PK-12
Enrollment
898

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	188,038	89,222			5,453		297,831			580,543	646
State	3,968,056	263,765	90,525	507,730	53,233					4,883,309	5,438
Local	431,525		151	238,707	437,004					1,107,387	1,233
Local Sch - Public	161,782	14,244	11,279	18,242	32,959	9,324				247,830	276
Total	4,749,401	367,231	101,954	764,679	528,648	9,324	297,831			6,819,069	7,594

Pooled Expenditures

Federal	637,395	76,606			16,475	44,170	393		31,914	806,953	899
State	188,766	7,914	18,394	2,679	15,791	4,687			61,072	299,303	333
Local	147,475		3,617	9,387	196,098	234			282,465	639,277	712
Other					1,638					1,638	2
Total	973,636	84,519	22,011	12,066	230,002	49,091	393		375,452	1,747,170	1,946

Combined Direct and Pooled Expenditures

Federal	825,432	165,827			21,928	44,170	298,224		31,914	1,387,496	1,545
State	4,156,822	271,679	108,919	510,409	69,024	4,687			61,072	5,182,612	5,771
Local	579,000		3,768	248,095	633,102	234			282,465	1,746,664	1,945
Local Sch - Public	161,782	14,244	11,279	18,242	32,959	9,324				247,830	276
Other					1,638					1,638	2
Total	5,723,036	451,750	123,966	776,745	758,650	58,415	298,224		375,452	8,566,239	9,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0060 **Martin Luther King Jr Elementary School**

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	418,993	23,970	218,297	16,651	4,541	0	227,399			909,851	1,944
State	2,000,045	161,040	118,900	310,142	95,453			77,869		2,763,448	5,905
Local	56,821	23,843	12,893	24,410	61,983			91,380		271,329	580
Local Sch - Public	34,816	1,414	7,419	2,725	1,589	0		317		48,280	103
Total	2,510,675	210,267	357,509	353,928	163,565	0	227,399	169,565		3,992,908	8,532

Pooled Expenditures

Federal	1,420,268	20,581	102,733	37,989	13,721	23,020	300		14,607	1,633,218	3,490
State	95,145	4,832	24,160	1,636	28,316	2,443		2,096	27,952	186,579	399
Local	19,419	132,615	309,298	960	27,814	122		31,811	129,280	651,318	1,392
Other					749					749	2
Total	1,534,831	158,027	436,191	40,585	70,600	25,584	300	33,907	171,838	2,471,864	5,282

Combined Direct and Pooled Expenditures

Federal	1,839,260	44,551	321,030	54,640	18,262	23,020	227,699		14,607	2,543,069	5,434
State	2,095,190	165,871	143,059	311,778	123,768	2,443		79,965	27,952	2,950,026	6,303
Local	76,239	156,458	322,191	25,370	89,796	122		123,191	129,280	922,647	1,971
Local Sch - Public	34,816	1,414	7,419	2,725	1,589	0		317		48,280	103
Other					749					749	2
Total	4,045,506	368,294	793,700	394,513	234,165	25,584	227,699	203,472	171,838	6,464,772	13,814

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0080 **Academy For Science & Foreign Language**

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	203,755	0			5,118		317,565			526,438	1,586
State	1,460,852	88,708	74,676	186,478	67,400					1,878,115	5,657
Local	396,960		0	34,294	293,762			115,484		840,501	2,532
Local Sch - Public	24,799	1,173	4,935	1,756		0		75		32,739	99
Total	2,086,367	89,881	79,612	222,529	366,280	0	317,565	115,559		3,277,793	9,873

Pooled Expenditures

Federal	690,674	0			15,464	16,330	419		11,195	734,081	2,211
State	69,495	2,662	15,174	984	19,994	1,733			21,423	131,464	396
Local	135,663		0	1,349	131,820	86		40,202	99,083	408,203	1,230
Other					574					574	2
Total	895,831	2,662	15,174	2,332	167,853	18,149	419	40,202	131,701	1,274,322	3,838

Combined Direct and Pooled Expenditures

Federal	894,429	0			20,582	16,330	317,983		11,195	1,260,519	3,797
State	1,530,347	91,369	89,850	187,462	87,394	1,733			21,423	2,009,579	6,053
Local	532,623		0	35,642	425,582	86		155,686	99,083	1,248,704	3,761
Local Sch - Public	24,799	1,173	4,935	1,756		0		75		32,739	99
Other					574					574	2
Total	2,982,198	92,542	94,785	224,861	534,133	18,149	317,983	155,761	131,701	4,552,115	13,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0081 **Academy For Science & Foreign Language Middle School**

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,945		85,535							166,480	727
State	907,884	47,327	43,068	184,211	3,117					1,185,607	5,177
Local	255,182		0	4,611						259,793	1,134
Local Sch - Public	17,986	206	1,960	195						20,347	89
Total	1,261,997	47,533	130,563	189,017	3,117					1,632,226	7,128

Pooled Expenditures

Federal	274,380		40,254			11,264			8,138	334,036	1,459
State	43,189	1,420	8,751	972	925	1,195			15,574	72,026	315
Local	87,209		0	181		60			72,032	159,482	696
Other					418					418	2
Total	404,778	1,420	49,005	1,153	1,342	12,519			95,744	565,962	2,471

Combined Direct and Pooled Expenditures

Federal	355,324		125,789			11,264			8,138	500,516	2,186
State	951,074	48,747	51,819	185,183	4,041	1,195			15,574	1,257,633	5,492
Local	342,391		0	4,792		60			72,032	419,275	1,831
Local Sch - Public	17,986	206	1,960	195						20,347	89
Other					418					418	2
Total	1,666,775	48,953	179,568	190,170	4,459	12,519			95,744	2,198,188	9,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0120 Farley Elementary School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	37,950	7,861			2,825		175,582			224,219	644
State	1,642,587	190,032	80,784	191,939	87,901			82,746		2,275,990	6,540
Local	197,767	0	3,619	15,599	146,991			24,063		388,038	1,115
Local Sch - Public	33,869	0	905	2,898				457		38,130	110
Total	1,912,173	197,893	85,308	210,437	237,717		175,582	107,267		2,926,377	8,409

Pooled Expenditures

Federal	128,640	6,749			8,536	17,117	231		11,373	172,647	496
State	78,140	5,702	16,415	1,013	26,075	1,816		2,227	21,763	153,151	440
Local	67,587	0	86,820	613	65,959	91		8,377	100,656	330,103	949
Other					584					584	2
Total	274,368	12,451	103,234	1,626	101,154	19,024	231	10,604	133,791	656,485	1,886

Combined Direct and Pooled Expenditures

Federal	166,591	14,610			11,361	17,117	175,814		11,373	396,866	1,140
State	1,720,728	195,733	97,198	192,952	113,976	1,816		84,974	21,763	2,429,141	6,980
Local	265,354	0	90,439	16,212	212,950	91		32,440	100,656	718,142	2,064
Local Sch - Public	33,869	0	905	2,898				457		38,130	110
Other					584					584	2
Total	2,186,541	210,343	188,542	212,063	338,871	19,024	175,814	117,871	133,791	3,582,861	10,296

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

159 Huntsville City
0132 Goldsmith-Schiffman Elementary

PK-12
Enrollment
888

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	48,080	0			7,110		288,395			343,584	387
State	4,025,525	420,956	84,152	348,150	96,653			152,586		5,128,022	5,775
Local	156,932	3,531	679	23,358	195,750			45,340		425,589	479
Local Sch - Public	72,670	11,396	13,004	4,375	249	0		410		102,105	115
Total	4,303,206	435,883	97,834	375,883	299,762	0	288,395	198,337		5,999,300	6,756

Pooled Expenditures

Federal	162,977	0			21,481	43,678	380		30,244	258,760	291
State	191,500	12,630	17,099	1,837	28,672	4,635		4,107	57,876	318,355	359
Local	53,632	19,638	16,279	919	87,839	231		15,784	267,682	462,003	520
Other					1,552					1,552	2
Total	408,108	32,268	33,378	2,755	139,544	48,544	380	19,891	355,802	1,040,671	1,172

Combined Direct and Pooled Expenditures

Federal	211,056	0			28,591	43,678	288,775		30,244	602,345	678
State	4,217,024	433,586	101,251	349,987	125,325	4,635		156,693	57,876	5,446,377	6,133
Local	210,564	23,169	16,958	24,277	283,589	231		61,124	267,682	887,592	1,000
Local Sch - Public	72,670	11,396	13,004	4,375	249	0		410		102,105	115
Other					1,552					1,552	2
Total	4,711,314	468,151	131,212	378,639	439,306	48,544	288,775	218,228	355,802	7,039,971	7,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0135 Hampton Cove Elementary

PK-12
Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	1,738	8,909			16,544		397,984	60,872		486,048	767
State	2,917,424	173,382	90,418	251,203	120,179			151,563		3,704,169	5,843
Local	180,597		6,634	87,789	352,288			27,326		654,634	1,033
Local Sch - Public	71,097	2,289	151	5,416		0		1,029		79,982	126
Total	3,170,856	184,581	97,203	344,408	489,011	0	397,984	240,790		4,924,833	7,768

Pooled Expenditures

Federal	5,893	7,650			49,987	31,185	525	32,662	21,466	149,367	236
State	138,786	5,202	18,372	1,325	35,651	3,309		4,080	41,078	247,802	391
Local	61,720		159,142	3,452	158,083	165		9,513	189,988	582,062	918
Other					1,101					1,101	2
Total	206,398	12,852	177,514	4,778	244,822	34,659	525	46,254	252,531	980,333	1,546

Combined Direct and Pooled Expenditures

Federal	7,631	16,559			66,531	31,185	398,509	93,534	21,466	635,415	1,002
State	3,056,209	178,584	108,790	252,528	155,829	3,309		155,643	41,078	3,951,972	6,233
Local	242,317		165,775	91,241	510,371	165		36,838	189,988	1,236,696	1,951
Local Sch - Public	71,097	2,289	151	5,416		0		1,029		79,982	126
Other					1,101					1,101	2
Total	3,377,254	197,433	274,717	349,185	733,833	34,659	398,509	287,045	252,531	5,905,166	9,314

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0138 Hampton Cove Middle School

PK-12
Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		0								0	0
State	2,702,186	214,198	154,289	330,420	90,943					3,492,037	4,898
Local	109,480		1,810	14,680	33,385					159,355	223
Local Sch - Public	123,223	12,304	6,723	16,133	1,824	314				160,520	225
Total	2,934,889	226,502	162,822	361,233	126,152	314				3,811,912	5,346

Pooled Expenditures

Federal		0				35,071			25,339	60,410	85
State	128,547	6,427	31,350	1,743	26,978	3,722			48,491	247,257	347
Local	37,415		43,410	577	14,981	186			224,274	320,843	450
Other					1,300					1,300	2
Total	165,962	6,427	74,761	2,321	43,259	38,978			298,104	629,810	883

Combined Direct and Pooled Expenditures

Federal		0				35,071			25,339	60,410	85
State	2,830,732	220,625	185,640	332,164	117,921	3,722			48,491	3,739,294	5,244
Local	146,895		45,220	15,258	48,366	186			224,274	480,198	673
Local Sch - Public	123,223	12,304	6,723	16,133	1,824	314				160,520	225
Other					1,300					1,300	2
Total	3,100,851	232,929	237,582	363,554	169,412	39,292			298,104	4,441,722	6,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0140 Highlands Elementary School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	158,781	9,214	133,228		3,762		226,303	65,247		596,535	1,444
State	1,958,666	121,268	105,664	310,695	17,307			152,591		2,666,192	6,456
Local	92,735			21,883	186,917			46,987		348,521	844
Local Sch - Public	23,065	11,467	5,784	5,427		0		410		46,154	112
Total	2,233,247	141,950	244,676	338,005	207,986	0	226,303	265,234		3,657,401	8,856

Pooled Expenditures

Federal	538,222	7,912	62,699		11,367	20,314	298	35,009	13,398	689,219	1,669
State	93,176	3,638	21,470	1,639	5,134	2,156		4,107	25,640	156,961	380
Local	31,693			861	83,875	107		16,357	118,585	251,478	609
Other					687					687	2
Total	663,091	11,550	84,169	2,500	101,064	22,578	298	55,473	157,623	1,098,345	2,659

Combined Direct and Pooled Expenditures

Federal	697,003	17,126	195,927		15,129	20,314	226,602	100,256	13,398	1,285,754	3,113
State	2,051,842	124,907	127,134	312,335	22,441	2,156		156,698	25,640	2,823,152	6,836
Local	124,428			22,743	270,792	107		63,344	118,585	599,999	1,453
Local Sch - Public	23,065	11,467	5,784	5,427		0		410		46,154	112
Other					687					687	2
Total	2,896,339	153,500	328,845	340,505	309,049	22,578	226,602	320,707	157,623	4,755,747	11,515

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0160 **Huntsville High School**

PK-12
Enrollment
1,849

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	95,938	0			13,393		395,169			504,500	273
State	7,892,817	433,663	201,175	826,025	180,813					9,534,492	5,157
Local	367,188	12,851	2,106	55,551	724,833					1,162,529	629
Local Sch - Public	666,883	17,631	32,192	34,171	39,270	24,611				814,757	441
Total	9,022,825	464,144	235,473	915,746	958,310	24,611	395,169			12,016,277	6,499

Pooled Expenditures

Federal	325,202	0			40,468	90,947	521		65,712	522,850	283
State	375,472	13,011	40,877	4,358	53,637	9,651			125,749	622,756	337
Local	125,488	71,478	50,517	2,185	325,256	481			581,602	1,157,007	626
Other					3,372					3,372	2
Total	826,161	84,489	91,395	6,543	422,733	101,080	521		773,063	2,305,984	1,247

Combined Direct and Pooled Expenditures

Federal	421,139	0			53,861	90,947	395,690		65,712	1,027,349	556
State	8,268,288	446,674	242,052	830,383	234,451	9,651			125,749	10,157,248	5,493
Local	492,675	84,329	52,623	57,735	1,050,089	481			581,602	2,319,535	1,254
Local Sch - Public	666,883	17,631	32,192	34,171	39,270	24,611				814,757	441
Other					3,372					3,372	2
Total	9,848,986	548,634	326,867	922,289	1,381,042	125,690	395,690		773,063	14,322,261	7,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0170 Huntsville Junior High School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		89,175	67,715	10,027	3,897		430,625			601,440	1,225
State	1,831,189	127,974	91,238	326,485	115,141					2,492,026	5,075
Local	61,114			50,708	144,315					256,137	522
Local Sch - Public	63,856	1,116	13,851	9,556	1,483	2,404				92,265	188
Total	1,956,158	218,266	172,804	396,776	264,836	2,404	430,625			3,441,869	7,010

Pooled Expenditures

Federal		76,566	31,868	22,878	11,774	24,151	568		17,450	185,254	377
State	87,112	3,840	18,539	1,723	34,156	2,563			33,393	181,324	369
Local	20,886			1,994	64,759	128			154,444	242,210	493
Other					895					895	2
Total	107,998	80,405	50,407	26,594	111,584	26,842	568		205,286	609,684	1,242

Combined Direct and Pooled Expenditures

Federal		165,741	99,583	32,905	15,671	24,151	431,193		17,450	786,694	1,602
State	1,918,301	131,814	109,777	328,207	149,296	2,563			33,393	2,673,351	5,445
Local	81,999			52,702	209,074	128			154,444	498,347	1,015
Local Sch - Public	63,856	1,116	13,851	9,556	1,483	2,404				92,265	188
Other					895					895	2
Total	2,064,156	298,671	223,210	423,370	376,420	29,245	431,193		205,286	4,051,552	8,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0172 Jemison High School

PK-12
Enrollment
828

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,365	17,859	187,272	24,372	10,151		412,333			869,352	1,050
State	3,562,605	213,947	84,284	423,551	97,437					4,381,823	5,292
Local	832,808	89,222	151	284,504	704,150					1,910,834	2,308
Local Sch - Public	176,917	29,293	11,881	8,193	9,522	15,448			0	251,255	303
Total	4,789,696	350,321	283,587	740,620	821,260	15,448	412,333		0	7,413,264	8,953

Pooled Expenditures

Federal	736,806	15,334	88,132	55,605	30,672	40,727	544		29,426	997,246	1,204
State	169,478	6,419	17,126	2,235	28,904	4,322			56,312	284,795	344
Local	284,615	496,251	3,618	11,188	315,975	215			260,447	1,372,309	1,657
Other					1,510					1,510	2
Total	1,190,899	518,004	108,876	69,028	377,060	45,264	544		346,185	2,655,860	3,208

Combined Direct and Pooled Expenditures

Federal	954,171	33,193	275,404	79,977	40,823	40,727	412,877		29,426	1,866,598	2,254
State	3,732,083	220,366	101,410	425,785	126,341	4,322			56,312	4,666,618	5,636
Local	1,117,423	585,473	3,769	295,692	1,020,124	215			260,447	3,283,144	3,965
Local Sch - Public	176,917	29,293	11,881	8,193	9,522	15,448			0	251,255	303
Other					1,510					1,510	2
Total	5,980,594	868,324	392,463	809,647	1,198,320	60,713	412,877		346,185	10,069,125	12,161

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0180 **Jones Valley Elementary School**

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	0	22			3,940		221,960	89,550		315,471	727
State	2,134,489	82,701	113,712	188,806	67,548			70,837		2,658,094	6,125
Local	146,595	38	346	126,095	131,738			26,562		431,374	994
Local Sch - Public	28,598	175	19,854	879		155		780		50,441	116
Total	2,309,682	82,936	133,913	315,779	203,226	155	221,960	187,729		3,455,380	7,962

Pooled Expenditures

Federal	0	19			11,903	21,347	293	48,049	14,607	96,218	222
State	101,540	2,481	23,105	996	20,038	2,265		1,907	27,952	180,285	415
Local	50,099	210	8,308	4,959	59,115	113		9,247	129,280	261,330	602
Other					749					749	2
Total	151,640	2,710	31,413	5,955	91,806	23,726	293	59,203	171,838	538,582	1,241

Combined Direct and Pooled Expenditures

Federal	0	40			15,843	21,347	222,253	137,599	14,607	411,689	949
State	2,236,030	85,183	136,818	189,802	87,586	2,265		72,744	27,952	2,838,379	6,540
Local	196,694	247	8,654	131,054	190,853	113		35,809	129,280	692,704	1,596
Local Sch - Public	28,598	175	19,854	879		155		780		50,441	116
Other					749					749	2
Total	2,461,322	85,645	165,326	321,734	295,032	23,881	222,253	246,932	171,838	3,993,962	9,203

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0190 Lakewood Elementary School

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	536,771	9,994	171,031		3,297		304,564	22,791		1,048,448	2,427
State	1,963,524	144,879	163,952	203,320	49,119			134,273		2,659,066	6,155
Local	54,403	1,707	151	132,686	119,973			25,417		334,336	774
Local Sch - Public	38,002	439	1,505	607		0		1,156		41,710	97
Total	2,592,698	157,020	336,639	336,613	172,388	0	304,564	183,637		4,083,560	9,453

Pooled Expenditures

Federal	1,819,502	8,581	80,489		9,960	21,249	401	12,229	14,536	1,966,948	4,553
State	93,407	4,347	33,314	1,073	14,571	2,255		3,614	27,816	180,397	418
Local	18,592	9,495	3,618	5,218	53,836	112		8,848	128,651	228,371	529
Other					746					746	2
Total	1,931,502	22,423	117,421	6,291	79,113	23,616	401	24,691	171,002	2,376,461	5,501

Combined Direct and Pooled Expenditures

Federal	2,356,273	18,575	251,520		13,257	21,249	304,966	35,020	14,536	3,015,395	6,980
State	2,056,931	149,226	197,265	204,392	63,690	2,255		137,887	27,816	2,839,463	6,573
Local	72,995	11,203	3,769	137,904	173,808	112		34,265	128,651	562,706	1,303
Local Sch - Public	38,002	439	1,505	607		0		1,156		41,710	97
Other					746					746	2
Total	4,524,200	179,443	454,060	342,903	251,501	23,616	304,966	208,329	171,002	6,460,021	14,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0200 **Lee High School**

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	374,054	33,488	148,326		12,447		434,016			1,002,331	1,383
State	3,275,818	212,736	89,529	427,866	148,625					4,154,574	5,730
Local	714,251	11,927	910	139,242	560,798	0				1,427,128	1,968
Local Sch - Public	192,398	24,578	14,872	2,882	11,197	4,959				250,886	346
Total	4,556,521	282,729	253,636	569,990	733,067	4,959	434,016			6,834,918	9,427

Pooled Expenditures

Federal	1,267,939	28,753	69,804		37,607	35,661	572		25,766	1,466,102	2,022
State	155,835	6,383	18,192	2,257	44,089	3,784			49,307	279,847	386
Local	244,098	66,338	21,831	5,476	251,648	189			228,048	817,628	1,128
Other					1,322					1,322	2
Total	1,667,872	101,474	109,826	7,733	334,666	39,634	572		303,121	2,564,898	3,538

Combined Direct and Pooled Expenditures

Federal	1,641,993	62,241	218,130		50,054	35,661	434,588		25,766	2,468,433	3,405
State	3,431,653	219,118	107,720	430,123	192,715	3,784			49,307	4,434,421	6,116
Local	958,348	78,265	22,741	144,718	812,447	189			228,048	2,244,755	3,096
Local Sch - Public	192,398	24,578	14,872	2,882	11,197	4,959				250,886	346
Other					1,322					1,322	2
Total	6,224,393	384,202	363,463	577,723	1,067,734	44,593	434,588		303,121	9,399,816	12,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0220 **Morris Elementary School**

PK-12
Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	317,359	20,472	105,825		7,799	0	409,391			860,847	1,675
State	2,596,232	236,592	203,614	336,935	130,899			93,109		3,597,382	6,999
Local	65,112		115	7,435	199,812			24,119		296,592	577
Local Sch - Public	26,890	14,793	8,476	261				1,081		51,501	100
Total	3,005,593	271,858	318,031	344,631	338,509	0	409,391	118,309		4,806,322	9,351

Pooled Expenditures

Federal	1,075,759	17,577	49,803		23,565	25,282	540		17,450	1,209,975	2,354
State	123,506	7,098	41,373	1,778	38,830	2,683		2,506	33,393	251,167	489
Local	22,252		2,752	292	89,662	134		8,396	154,444	277,932	541
Other					895					895	2
Total	1,221,518	24,676	93,928	2,070	152,952	28,099	540	10,902	205,286	1,739,970	3,385

Combined Direct and Pooled Expenditures

Federal	1,393,119	38,049	155,628		31,364	25,282	409,931		17,450	2,070,822	4,029
State	2,719,738	243,691	244,987	338,713	169,729	2,683		95,615	33,393	3,848,549	7,487
Local	87,364		2,867	7,728	289,473	134		32,515	154,444	574,525	1,118
Local Sch - Public	26,890	14,793	8,476	261				1,081		51,501	100
Other					895					895	2
Total	4,227,110	296,533	411,958	346,701	491,461	28,099	409,931	129,211	205,286	6,546,292	12,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0221 **Morris Middle School**

PK-12
Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	326,372	7,770	102,657			0				436,800	939
State	1,915,730	96,911	85,935	389,540						2,488,115	5,351
Local	111,326		0	13,497						124,824	268
Local Sch - Public	26,103	20,132	9,468	4,965	450	2,358				63,475	137
Total	2,379,531	124,813	198,061	408,002	450	2,358				3,113,214	6,695

Pooled Expenditures

Federal	1,106,311	6,672	48,312			22,872			16,526	1,200,692	2,582
State	91,134	2,908	17,461	2,055		2,427			31,624	147,610	317
Local	38,046		0	531		121			146,266	184,964	398
Other					848					848	2
Total	1,235,491	9,579	65,773	2,586	848	25,420			194,416	1,534,113	3,299

Combined Direct and Pooled Expenditures

Federal	1,432,683	14,442	150,969			22,872			16,526	1,637,492	3,521
State	2,006,863	99,818	103,397	391,595		2,427			31,624	2,635,725	5,668
Local	149,373		0	14,028		121			146,266	309,787	666
Local Sch - Public	26,103	20,132	9,468	4,965	450	2,358				63,475	137
Other					848					848	2
Total	3,615,022	134,392	263,834	410,588	1,298	27,778			194,416	4,647,328	9,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0230 McDonnell Elementary School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	205,645	110,488	85,801		5,246		338,432	68,817		814,429	1,778
State	2,128,735	129,906	175,778	214,099	88,111			153,265		2,889,893	6,310
Local	66,364	1,483	1,810	5,766	104,819			61,557		241,798	528
Local Sch - Public	52,047	345	8,301	4,301		0		771		65,765	144
Total	2,452,791	242,222	271,690	224,165	198,176	0	338,432	284,409		4,011,885	8,760

Pooled Expenditures

Federal	697,079	94,865	40,379		15,850	22,528	446	36,925	14,891	922,963	2,015
State	101,267	3,898	35,717	1,130	26,138	2,391		4,125	28,496	203,160	444
Local	22,680	8,249	43,410	227	47,035	119		21,429	131,796	274,945	600
Other					764					764	2
Total	821,026	107,011	119,506	1,356	89,788	25,038	446	62,479	175,183	1,401,833	3,061

Combined Direct and Pooled Expenditures

Federal	902,724	205,353	126,180		21,096	22,528	338,878	105,742	14,891	1,737,392	3,793
State	2,230,001	133,803	211,494	215,229	114,249	2,391		157,390	28,496	3,093,053	6,753
Local	89,045	9,732	45,220	5,992	151,854	119		82,985	131,796	516,743	1,128
Local Sch - Public	52,047	345	8,301	4,301		0		771		65,765	144
Other					764					764	2
Total	3,273,817	349,233	391,196	225,521	287,963	25,038	338,878	346,888	175,183	5,413,718	11,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0240 **Monte Sano Elementary School**

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	46,098	0			2,662		221,729			270,489	1,113
State	1,389,391	78,048	41,229	186,301	72,376			75,621		1,842,966	7,584
Local	102,305	75	17,127	26,577	59,761			29,435		235,281	968
Local Sch - Public	28,725	3,049	1,175	7,221	1,899	0		603		42,672	176
Total	1,566,519	81,173	59,531	220,098	136,699	0	221,729	105,659		2,391,408	9,841

Pooled Expenditures

Federal	156,260	0			8,044	11,953	292		7,925	184,474	759
State	66,095	2,342	8,377	983	21,470	1,268		2,035	15,166	117,737	485
Local	34,963	419	410,876	1,045	26,817	63		10,247	70,145	554,575	2,282
Other					407					407	2
Total	257,318	2,761	419,253	2,028	56,738	13,284	292	12,282	93,236	857,193	3,528

Combined Direct and Pooled Expenditures

Federal	202,358	0			10,707	11,953	222,021		7,925	454,963	1,872
State	1,455,486	80,390	49,607	187,283	93,846	1,268		77,656	15,166	1,960,703	8,069
Local	137,268	495	428,003	27,622	86,578	63		39,682	70,145	789,856	3,250
Local Sch - Public	28,725	3,049	1,175	7,221	1,899	0		603		42,672	176
Other					407					407	2
Total	1,823,837	83,934	478,784	222,127	193,437	13,284	222,021	117,942	93,236	3,248,601	13,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0250 Montview Elementary School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	302,981	28,548	103,595		2,711		160,977			598,812	3,135
State	1,056,470	111,558	131,404	183,684	87,371			81,746		1,652,234	8,650
Local	228,469	994	18,757	21,700	57,936			17,083		344,939	1,806
Local Sch - Public	23,224	11,712	3,316	2,712	922	0		597		42,482	222
Total	1,611,144	152,812	257,072	208,096	148,939	0	160,977	99,426		2,638,466	13,814

Pooled Expenditures

Federal	1,027,020	24,511	48,753		8,190	9,395	212		6,539	1,124,621	5,888
State	50,258	3,347	26,700	969	25,918	997		2,200	12,514	122,904	643
Local	78,080	5,528	449,986	853	25,998	50		5,947	57,877	624,319	3,269
Other					336					336	2
Total	1,155,358	33,386	525,440	1,822	60,441	10,441	212	8,147	76,930	1,872,179	9,802

Combined Direct and Pooled Expenditures

Federal	1,330,001	53,060	152,348		10,900	9,395	161,189		6,539	1,723,433	9,023
State	1,106,728	114,905	158,104	184,654	113,290	997		83,946	12,514	1,775,137	9,294
Local	306,549	6,522	468,743	22,553	83,933	50		23,030	57,877	969,258	5,075
Local Sch - Public	23,224	11,712	3,316	2,712	922	0		597		42,482	222
Other					336					336	2
Total	2,766,503	186,198	782,512	209,918	209,380	10,441	161,189	107,573	76,930	4,510,645	23,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0260 Mountain Gap Elementary School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,359		92,508					87,348		316,214	967
State	1,505,004	107,833	86,681	123,520	5,146			56,161		1,884,345	5,763
Local	32,639	2,432	302	31,495	7,566			19,875		94,309	288
Local Sch - Public	29,650	151	7,950	1,417	3,490	0		0		42,659	130
Total	1,703,652	110,416	187,441	156,433	16,202	0		163,384		2,337,527	7,148

Pooled Expenditures

Federal	462,218		43,535			16,084		46,868	10,804	579,509	1,772
State	71,595	3,235	17,613	652	1,527	1,707		1,512	20,675	118,515	362
Local	11,155	13,524	7,235	1,239	3,395	85		6,919	95,623	139,175	426
Other					554					554	2
Total	544,967	16,760	68,383	1,890	5,476	17,876		55,298	127,102	837,753	2,562

Combined Direct and Pooled Expenditures

Federal	598,576		136,043			16,084		134,215	10,804	895,723	2,739
State	1,576,599	111,068	104,294	124,172	6,673	1,707		57,673	20,675	2,002,860	6,125
Local	43,794	15,956	7,537	32,734	10,962	85		26,794	95,623	233,484	714
Local Sch - Public	29,650	151	7,950	1,417	3,490	0		0		42,659	130
Other					554					554	2
Total	2,248,620	127,175	255,824	158,323	21,679	17,876		218,682	127,102	3,175,280	9,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0270 Mountain Gap Middle School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	145,252	0			7,004		270,595			422,851	905
State	2,020,279	118,852	78,196	261,257	110,012					2,588,597	5,543
Local	102,328	1,508	151	147,340	193,244			0		444,570	952
Local Sch - Public	46,478	2,396	9,288	3,057	1,500	70				62,788	134
Total	2,314,337	122,756	87,634	411,654	311,760	70	270,595	0		3,518,806	7,535

Pooled Expenditures

Federal	492,365	0			21,162	22,971	357		16,597	553,450	1,185
State	96,107	3,566	15,889	1,378	32,635	2,438			31,760	183,773	394
Local	34,971	8,387	3,617	5,794	86,715	122		0	146,895	286,500	613
Other					852					852	2
Total	623,443	11,953	19,506	7,173	141,363	25,530	357	0	195,252	1,024,576	2,194

Combined Direct and Pooled Expenditures

Federal	637,617	0			28,165	22,971	270,952		16,597	976,302	2,091
State	2,116,387	122,418	94,085	262,635	142,647	2,438			31,760	2,772,370	5,937
Local	137,298	9,895	3,768	153,134	279,959	122		0	146,895	731,070	1,565
Local Sch - Public	46,478	2,396	9,288	3,057	1,500	70				62,788	134
Other					852					852	2
Total	2,937,780	134,709	107,141	418,827	453,123	25,599	270,952	0	195,252	4,543,381	9,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0273 **Providence Elementary**

PK-12
Enrollment
788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	35,278	0			7,441		484,243	40,150		567,112	720
State	3,426,338	261,789	234,119	354,037	127,790			241,874		4,645,947	5,896
Local	182,984		137	81,627	177,631			86,306		528,685	671
Local Sch - Public	49,142	29,723	9,849	2,515	0	0		1,643		92,872	118
Total	3,693,742	291,511	244,104	438,179	312,863	0	484,243	369,973		5,834,615	7,404

Pooled Expenditures

Federal	119,582	0			22,483	38,760	638	21,543	25,659	228,665	290
State	162,995	7,854	47,571	1,868	37,908	4,113		6,511	49,103	317,924	403
Local	62,535		3,284	3,210	79,709	205		30,045	227,105	406,092	515
Other					1,317					1,317	2
Total	345,113	7,854	50,855	5,078	141,417	43,078	638	58,098	301,867	953,998	1,211

Combined Direct and Pooled Expenditures

Federal	154,859	0			29,925	38,760	484,882	61,692	25,659	795,777	1,010
State	3,589,333	269,643	281,690	355,905	165,699	4,113		248,384	49,103	4,963,871	6,299
Local	245,519		3,421	84,837	257,340	205		116,351	227,105	934,777	1,186
Local Sch - Public	49,142	29,723	9,849	2,515	0	0		1,643		92,872	118
Other					1,317					1,317	2
Total	4,038,855	299,365	294,959	443,257	454,280	43,078	484,882	428,071	301,867	6,788,613	8,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0280 Ridgecrest Elementary School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	256,807	12,476	104,689		4,186		292,268	62,013		732,439	1,442
State	2,254,795	265,662	161,833	341,977	72,157			141,729		3,238,153	6,374
Local	122,743	2,860	0	8,093	107,870			43,056		284,622	560
Local Sch - Public	44,683	382	7,812	3,192		0		1,632		57,701	114
Total	2,679,028	281,379	274,334	353,262	184,213	0	292,268	248,431		4,312,915	8,490

Pooled Expenditures

Federal	870,503	10,712	49,268		12,647	24,987	385	33,274	16,810	1,018,586	2,005
State	107,264	7,971	32,883	1,804	21,405	2,652		3,815	32,168	209,962	413
Local	41,948	15,905	0	318	48,405	132		14,989	148,782	270,479	532
Other					863					863	2
Total	1,019,715	34,588	82,151	2,123	83,319	27,771	385	52,077	197,760	1,499,890	2,953

Combined Direct and Pooled Expenditures

Federal	1,127,310	23,188	153,957		16,832	24,987	292,653	95,287	16,810	1,751,025	3,447
State	2,362,059	273,633	194,716	343,781	93,562	2,652		145,544	32,168	3,448,115	6,788
Local	164,691	18,765	0	8,411	156,275	132		58,044	148,782	555,101	1,093
Local Sch - Public	44,683	382	7,812	3,192		0		1,632		57,701	114
Other					863					863	2
Total	3,698,743	315,967	356,486	355,384	267,532	27,771	292,653	300,508	197,760	5,812,805	11,443

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0290 Roger B Chaffee Elementary School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	63,241				4,358		263,521			331,120	885
State	1,830,717	125,923	163,550	221,363	91,306			73,388		2,506,247	6,701
Local	95,931	1,563	0	8,822	99,792			22,144		228,252	610
Local Sch - Public	36,175	3,917	5,778	10,388		0		487		56,745	152
Total	2,026,064	131,404	169,329	240,572	195,455	0	263,521	96,019		3,122,364	8,349

Pooled Expenditures

Federal	214,369				13,167	18,396	347		12,901	259,180	693
State	87,090	3,778	33,232	1,168	27,085	1,952		1,975	24,687	180,968	484
Local	32,785	8,696	0	347	44,780	97		7,709	114,181	208,595	558
Other					662					662	2
Total	334,244	12,474	33,232	1,515	85,694	20,446	347	9,684	151,770	649,405	1,736

Combined Direct and Pooled Expenditures

Federal	277,610				17,524	18,396	263,868		12,901	590,300	1,578
State	1,917,807	129,701	196,782	222,531	118,391	1,952		75,364	24,687	2,687,215	7,185
Local	128,716	10,260	0	9,169	144,571	97		29,852	114,181	436,847	1,168
Local Sch - Public	36,175	3,917	5,778	10,388		0		487		56,745	152
Other					662					662	2
Total	2,360,308	143,878	202,561	242,087	281,149	20,446	263,868	105,702	151,770	3,771,769	10,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0300 Rolling Hills Elementary School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	376,792	29,396	168,327		3,317		282,668			860,500	1,867
State	1,993,151	108,591	179,731	311,388	72,223			125,249		2,790,333	6,053
Local	93,339		151	18,303	77,762			39,387		228,943	497
Local Sch - Public	49,190	1,005	905	3,376		0		852		55,327	120
Total	2,512,472	138,992	349,113	333,067	153,302	0	282,668	165,488		3,935,102	8,536

Pooled Expenditures

Federal	1,277,219	25,239	79,217		10,021	22,675	373		14,998	1,429,742	3,101
State	94,817	3,258	36,520	1,643	21,425	2,406		3,371	28,700	192,140	417
Local	31,899		3,617	720	34,894	120		13,711	132,740	217,702	472
Other					770					770	2
Total	1,403,935	28,497	119,354	2,363	67,109	25,202	373	17,083	176,437	1,840,353	3,992

Combined Direct and Pooled Expenditures

Federal	1,654,011	54,635	247,544		13,337	22,675	283,041		14,998	2,290,241	4,968
State	2,087,968	111,849	216,251	313,031	93,648	2,406		128,621	28,700	2,982,473	6,470
Local	125,238		3,768	19,023	112,657	120		53,099	132,740	446,644	969
Local Sch - Public	49,190	1,005	905	3,376		0		852		55,327	120
Other					770					770	2
Total	3,916,406	167,489	468,468	335,430	220,411	25,202	283,041	182,571	176,437	5,775,455	12,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0305 Ronald McNair 7-8

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	312,352	107,643	258,420							678,414	1,600
State	1,553,750	133,992	90,740	300,967	98,402					2,177,850	5,136
Local	163,076		0	94,447	16,349					273,872	646
Local Sch - Public	50,999	2,092	4,179	2,202	4,469	1,540				65,480	154
Total	2,080,177	243,726	353,339	397,616	119,219	1,540				3,195,617	7,537

Pooled Expenditures

Federal	1,058,784	92,422	121,616			20,855			15,069	1,308,746	3,087
State	73,914	4,020	18,438	1,588	29,190	2,213			28,836	158,199	373
Local	55,732		0	3,714	7,336	110			133,369	200,262	472
Other					773					773	2
Total	1,188,430	96,442	140,053	5,302	37,300	23,179			177,274	1,667,980	3,934

Combined Direct and Pooled Expenditures

Federal	1,371,136	200,064	380,036			20,855			15,069	1,987,160	4,687
State	1,627,664	138,012	109,178	302,555	127,592	2,213			28,836	2,336,050	5,510
Local	218,808		0	98,161	23,685	110			133,369	474,134	1,118
Local Sch - Public	50,999	2,092	4,179	2,202	4,469	1,540				65,480	154
Other					773					773	2
Total	3,268,607	340,168	493,393	402,918	156,519	24,719			177,274	4,863,596	11,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0315 Sonnie Hereford Elementary School

PK-12
Enrollment
610

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	408,658	61,496	128,105	17,713	6,608		371,565	68,422		1,062,566	1,742
State	2,669,034	130,055	161,911	169,628	7,413			176,545		3,314,586	5,434
Local	316,589		0	132,780	219,494			45,076		713,938	1,170
Local Sch - Public	57,745	4,307	7,564	1,467		0		935		72,018	118
Total	3,452,025	195,858	297,580	321,588	233,515	0	371,565	290,978		5,163,109	8,464

Pooled Expenditures

Federal	1,385,234	52,800	60,288	40,413	19,966	30,004	490	36,713	20,364	1,646,272	2,699
State	126,969	3,902	32,899	895	2,199	3,184		4,752	38,969	213,770	350
Local	108,195		0	5,222	98,494	159		15,692	180,237	407,998	669
Other					1,045					1,045	2
Total	1,620,399	56,702	93,187	46,530	121,704	33,347	490	57,157	239,570	2,269,085	3,720

Combined Direct and Pooled Expenditures

Federal	1,793,892	114,295	188,392	58,127	26,574	30,004	372,055	105,135	20,364	2,708,838	4,441
State	2,796,003	133,957	194,811	170,523	9,612	3,184		181,297	38,969	3,528,356	5,784
Local	424,784		0	138,002	317,988	159		60,768	180,237	1,121,936	1,839
Local Sch - Public	57,745	4,307	7,564	1,467		0		935		72,018	118
Other					1,045					1,045	2
Total	5,072,424	252,560	390,767	368,118	355,219	33,347	372,055	348,134	239,570	7,432,194	12,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0340 Virgil Grissom High School

PK-12
Enrollment
1,902

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	164,518	9,010			15,460		362,477			551,465	290
State	7,639,521	577,456	367,144	836,393	119,429					9,539,942	5,016
Local	353,674	35,717	6,560	40,329	621,777					1,058,056	556
Local Sch - Public	544,673	101,331	20,190	16,671	145,915	14,445				843,225	443
Total	8,702,386	723,514	393,893	893,392	902,580	14,445	362,477			11,992,688	6,305

Pooled Expenditures

Federal	557,671	7,736			46,710	93,554	478		67,596	773,745	407
State	363,422	17,325	74,601	4,413	35,428	9,928			129,354	634,471	334
Local	120,869	198,656	157,362	1,586	279,011	495			598,273	1,356,252	713
Other					3,468					3,468	2
Total	1,041,962	223,717	231,963	5,999	364,618	103,977	478		795,223	2,767,937	1,455

Combined Direct and Pooled Expenditures

Federal	722,189	16,746			62,170	93,554	362,955		67,596	1,325,210	697
State	8,002,943	594,782	441,745	840,806	154,857	9,928			129,354	10,174,413	5,349
Local	474,543	234,372	163,922	41,915	900,788	495			598,273	2,414,308	1,269
Local Sch - Public	544,673	101,331	20,190	16,671	145,915	14,445				843,225	443
Other					3,468					3,468	2
Total	9,744,348	947,232	625,856	899,391	1,267,199	118,422	362,955		795,223	14,760,624	7,761

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0350 Weatherly Heights Elementary School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		0			2,552		197,537	161,714		361,803	762
State	2,313,736	122,593	78,645	179,268	92,072			97,872		2,884,187	6,072
Local	46,609	162,334	0	13,705	95,802			100,117		418,567	881
Local Sch - Public	29,713	0	32,222	87		0		1,594		63,616	134
Total	2,390,058	284,926	110,867	193,060	190,426	0	197,537	361,297		3,728,173	7,849

Pooled Expenditures

Federal		0			7,711	23,364	260	86,770	15,886	133,991	282
State	110,067	3,678	15,980	946	27,313	2,479		2,634	30,400	193,498	407
Local	15,929	902,898	0	539	42,989	124		34,853	140,604	1,137,935	2,396
Other					815					815	2
Total	125,996	906,576	15,980	1,485	78,828	25,967	260	124,257	186,890	1,466,239	3,087

Combined Direct and Pooled Expenditures

Federal		0			10,263	23,364	197,798	248,483	15,886	495,794	1,044
State	2,423,804	126,271	94,625	180,214	119,385	2,479		100,507	30,400	3,077,685	6,479
Local	62,537	1,065,232	0	14,244	138,791	124		134,970	140,604	1,556,502	3,277
Local Sch - Public	29,713	0	32,222	87		0		1,594		63,616	134
Other					815					815	2
Total	2,516,054	1,191,503	126,847	194,545	269,254	25,967	197,798	485,554	186,890	5,194,412	10,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0370 James Dawson Elementary

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,705	10,644	98,825		3,821		240,428			516,423	1,260
State	1,686,098	158,049	100,433	213,233	48,635			7,623		2,214,070	5,400
Local	204,215		16,738	138,929	131,391			167,064		658,337	1,606
Local Sch - Public	42,100	7,269	2,975	1,079				689		54,112	132
Total	2,095,117	175,962	218,972	353,240	183,847		240,428	175,376		3,442,942	8,397

Pooled Expenditures

Federal	551,523	9,139	46,508		11,546	20,167	317		13,718	652,918	1,592
State	80,210	4,742	20,407	1,125	14,427	2,140		205	26,252	149,508	365
Local	69,791		401,545	5,463	58,959	107		58,158	121,416	715,440	1,745
Other					704					704	2
Total	701,524	13,881	468,461	6,588	85,636	22,414	317	58,363	161,386	1,518,570	3,704

Combined Direct and Pooled Expenditures

Federal	714,228	19,783	145,333		15,367	20,167	240,745		13,718	1,169,341	2,852
State	1,766,308	162,791	120,841	214,358	63,062	2,140		7,828	26,252	2,363,579	5,765
Local	274,006		418,283	144,392	190,350	107		225,222	121,416	1,373,777	3,351
Local Sch - Public	42,100	7,269	2,975	1,079				689		54,112	132
Other					704					704	2
Total	2,796,642	189,843	687,432	359,828	269,483	22,414	240,745	233,739	161,386	4,961,512	12,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0390 Whitesburg Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,732	14,771	92,766							246,270	716
State	1,993,649	41,763	165,409	201,302	482			27,340		2,429,946	7,064
Local	72,051	42,818	75	35,329	475			45,695		196,444	571
Local Sch - Public	36,802	16,521	2,790	5,798		0		581		62,492	182
Total	2,241,235	115,873	261,041	242,430	957	0		73,616		2,935,151	8,532

Pooled Expenditures

Federal	470,264	12,682	43,657			16,920			11,586	555,109	1,614
State	94,841	1,253	33,610	1,062	143	1,796		736	22,171	155,611	452
Local	24,624	238,155	1,809	1,389	213	90		15,907	102,543	384,730	1,118
Other					594					594	2
Total	589,728	252,090	79,076	2,451	951	18,805		16,643	136,300	1,096,045	3,186

Combined Direct and Pooled Expenditures

Federal	608,996	27,453	136,423			16,920			11,586	801,379	2,330
State	2,088,490	43,016	199,019	202,364	624	1,796		28,076	22,171	2,585,557	7,516
Local	96,675	280,973	1,884	36,718	688	90		61,602	102,543	581,174	1,689
Local Sch - Public	36,802	16,521	2,790	5,798		0		581		62,492	182
Other					594					594	2
Total	2,830,963	367,963	340,117	244,881	1,907	18,805		90,259	136,300	4,031,196	11,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 **Huntsville City**
0400 **Whitesburg Middle School**

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	226,985	0			5,287		464,554			696,826	1,154
State	2,146,488	181,377	73,633	293,072	142,030			0		2,836,600	4,696
Local	123,925	1,810	377	70,764	210,658			0		407,534	675
Local Sch - Public	70,933	21,337	1,926	7,003	275	558		0		102,033	169
Total	2,568,332	204,524	75,936	370,839	358,250	558	464,554	0		4,042,993	6,694

Pooled Expenditures

Federal	769,417	0			15,975	29,709	612		21,466	837,179	1,386
State	102,111	5,442	14,962	1,546	42,133	3,153		0	41,078	210,424	348
Local	42,352	10,065	9,044	2,783	94,529	157		0	189,988	348,917	578
Other					1,101					1,101	2
Total	913,880	15,506	24,005	4,329	153,738	33,019	612	0	252,531	1,397,622	2,314

Combined Direct and Pooled Expenditures

Federal	996,402	0			21,263	29,709	465,166		21,466	1,534,006	2,540
State	2,248,600	186,818	88,594	294,618	184,163	3,153		0	41,078	3,047,024	5,045
Local	166,277	11,874	9,421	73,547	305,187	157		0	189,988	756,450	1,252
Local Sch - Public	70,933	21,337	1,926	7,003	275	558		0		102,033	169
Other					1,101					1,101	2
Total	3,482,212	220,030	99,941	375,168	511,989	33,577	465,166	0	252,531	5,440,615	9,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0410 Williams Elementary School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,576				12,893		577,014			657,482	1,448
State	1,970,711	70,303	187,822	302,156	111,261			62,269		2,704,522	5,957
Local	280,004		1,056	17,886	313,639			200,506		813,091	1,791
Local Sch - Public	39,975	4,271	5,222	1,003		0		0		50,470	111
Total	2,358,265	74,574	194,099	321,046	437,793	0	577,014	262,775		4,225,566	9,307

Pooled Expenditures

Federal	229,063				38,955	22,331	761		15,033	306,143	674
State	93,749	2,109	38,164	1,594	33,005	2,370		1,676	28,768	201,436	444
Local	95,692		25,323	703	140,740	118		69,800	133,054	465,431	1,025
Other					771					771	2
Total	418,505	2,109	63,487	2,298	213,472	24,819	761	71,476	176,856	973,781	2,145

Combined Direct and Pooled Expenditures

Federal	296,639				51,848	22,331	577,774		15,033	963,625	2,123
State	2,064,460	72,412	225,986	303,751	144,266	2,370		63,945	28,768	2,905,958	6,401
Local	375,696		26,378	18,590	454,379	118		270,306	133,054	1,278,522	2,816
Local Sch - Public	39,975	4,271	5,222	1,003		0		0		50,470	111
Other					771					771	2
Total	2,776,770	76,683	257,586	323,343	651,265	24,819	577,774	334,251	176,856	5,199,346	11,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City
0415 Williams Middle School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	50,739	0								50,739	86
State	2,382,747	299,513	94,366	332,943	149,948					3,259,516	5,515
Local	450,227	1,506	2,488	77,088	12,029					543,339	919
Local Sch - Public	67,791	9,998	12,592	2,347	1,864	965				95,557	162
Total	2,951,504	311,016	109,446	412,378	163,841	965				3,949,152	6,682

Pooled Expenditures

Federal	171,992	0				29,070			21,004	222,065	376
State	113,350	8,986	19,174	1,757	44,481	3,085			40,194	231,028	391
Local	153,867	8,375	59,689	3,031	5,398	154			185,899	416,412	705
Other					1,078					1,078	2
Total	439,209	17,361	78,864	4,788	50,957	32,308			247,096	870,583	1,473

Combined Direct and Pooled Expenditures

Federal	222,731	0				29,070			21,004	272,805	462
State	2,496,097	308,499	113,541	334,700	194,429	3,085			40,194	3,490,544	5,906
Local	604,094	9,880	62,177	80,120	17,427	154			185,899	959,751	1,624
Local Sch - Public	67,791	9,998	12,592	2,347	1,864	965				95,557	162
Other					1,078					1,078	2
Total	3,390,714	328,377	188,310	417,166	214,798	33,273			247,096	4,819,735	8,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

159 Huntsville City

0460 New Century Technology High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	36,744	4,411								41,155	86
State	2,252,854	126,178	95,914	388,435						2,863,380	6,003
Local	127,602		7,489	61,766	593					197,450	414
Local Sch - Public	80,318	14,768	5,959	9,715		0				110,760	232
Total	2,497,518	145,357	109,362	459,916	593	0				3,212,745	6,735

Pooled Expenditures

Federal	124,552	3,787				23,462			16,952	168,754	354
State	107,171	3,786	19,489	2,049		2,490			32,440	167,426	351
Local	43,608		179,661	2,429	266	124			150,040	376,128	789
Other					870					870	2
Total	275,331	7,573	199,150	4,478	1,136	26,076			199,433	713,177	1,495

Combined Direct and Pooled Expenditures

Federal	161,296	8,198				23,462			16,952	209,909	440
State	2,360,025	129,963	115,403	390,485		2,490			32,440	3,030,806	6,354
Local	171,211		187,150	64,195	859	124			150,040	573,578	1,202
Local Sch - Public	80,318	14,768	5,959	9,715		0				110,760	232
Other					870					870	2
Total	2,772,849	152,930	308,511	464,394	1,729	26,076			199,433	3,925,923	8,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

162 Jacksonville City
0010 Kitty Stone Elementary School

PK-12
Enrollment
893

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	427,969	154,515	75,981			21,769	706,426	97,557	1,563	1,485,779	1,664
State	4,426,044	253,098	244,767	346,278	205,664	34,645		98,093		5,608,588	6,281
Local	35,434	13,224	395	20,175	313,176			18,028	0	400,432	448
Local Sch - Public	17,092		0	3,665	0	0		254		21,010	24
Other					0					0	0
Total	4,906,539	420,837	321,142	370,117	518,840	56,414	706,426	213,932	1,563	7,515,810	8,416

Pooled Expenditures

Federal	191,218	21,214	36,525			99,323			31,019	379,298	425
State	148,806	169,853	0		48,816	376,406				743,881	833
Local	878	137,505	116,332		25,199	25,185			327,416	632,515	708
Other		0			3,671					3,671	4
Total	340,902	328,571	152,856		77,686	500,914			358,435	1,759,365	1,970

Combined Direct and Pooled Expenditures

Federal	619,187	175,729	112,505			121,091	706,426	97,557	32,582	1,865,078	2,089
State	4,574,850	422,951	244,767	346,278	254,480	411,051		98,093		6,352,469	7,114
Local	36,312	150,729	116,727	20,175	338,375	25,185		18,028	327,416	1,032,947	1,157
Local Sch - Public	17,092		0	3,665	0	0		254		21,010	24
Other		0			3,671					3,671	4
Total	5,247,441	749,408	473,999	370,117	596,526	557,328	706,426	213,932	359,998	9,275,175	10,387

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

162 Jacksonville City
0020 Jacksonville High School

PK-12
Enrollment
761

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	147,367	118,556	34,344			728	548,040		1,803	850,838	1,118
State	3,558,793	232,892	99,866	354,248	257,316	34,645				4,537,760	5,963
Local	275,912	3,413	432	54,398	315,012					649,167	853
Local Sch - Public	242,191	0		6,461	6,150	11,601				266,403	350
Total	4,224,263	354,861	134,642	415,107	578,478	46,974	548,040		1,803	6,304,169	8,284

Pooled Expenditures

Federal	65,844	16,277	16,509			84,641			27,545	210,816	277
State	119,648	156,292	0		61,076	320,767				657,784	864
Local	6,840	35,490	127,322		25,347	21,462			290,739	507,200	666
Other		0			3,260					3,260	4
Total	192,332	208,059	143,832		89,683	426,871			318,284	1,379,060	1,812

Combined Direct and Pooled Expenditures

Federal	213,211	134,834	50,853			85,369	548,040		29,348	1,061,654	1,395
State	3,678,441	389,184	99,866	354,248	318,392	355,412				5,195,544	6,827
Local	282,752	38,903	127,755	54,398	340,359	21,462			290,739	1,156,367	1,520
Local Sch - Public	242,191	0		6,461	6,150	11,601				266,403	350
Other		0			3,260					3,260	4
Total	4,416,595	562,921	278,474	415,107	668,160	473,844	548,040		320,087	7,683,229	10,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

163 Jasper City
0010 Maddox Intermediate School

PK-12
Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	619,014	98,913	21,134	612	1,178		398,117			1,138,968	1,957
State	2,495,058	162,475	86,741	290,636	312,136					3,347,045	5,751
Local	37,757	64,119	2,000	1,200	118,694				9,000	232,769	400
Local Sch - Public	69,549	1,240	840	1,826	16,251	23				89,728	154
Total	3,221,377	326,746	110,715	294,274	448,258	23	398,117		9,000	4,808,510	8,262

Pooled Expenditures

Federal	67,347	47,681	15,066		0	12,527			22,701	165,322	284
State	15,691	24,220	4,520	19,941	111,167	141,661			106,710	423,909	728
Local	1,153	90,124	2,332	29	73,783	34,187			174,897	376,506	647
Other						3,586				3,586	6
Total	84,191	162,026	21,918	19,970	184,949	191,961			304,308	969,323	1,666

Combined Direct and Pooled Expenditures

Federal	686,361	146,594	36,200	612	1,178	12,527	398,117		22,701	1,304,290	2,241
State	2,510,749	186,695	91,260	310,577	423,302	141,661			106,710	3,770,954	6,479
Local	38,910	154,243	4,332	1,229	192,477	34,187			183,897	609,275	1,047
Local Sch - Public	69,549	1,240	840	1,826	16,251	23				89,728	154
Other						3,586				3,586	6
Total	3,305,568	488,772	132,632	314,244	633,208	191,984	398,117		313,308	5,777,833	9,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

163 Jasper City
0020 Memorial Park Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	96,664	24,664	11,121	578			341,738			474,764	1,144
State	2,471,179	186,509	101,357	181,535	223,741					3,164,321	7,625
Local	43,677	31,762	2,000	1,200	84,653				9,000	172,292	415
Local Sch - Public	43,545	6,383	1,335	2,734	18,274	23				72,294	174
Total	2,655,065	249,317	115,812	186,047	326,669	23	341,738		9,000	3,883,670	9,358

Pooled Expenditures

Federal	10,517	11,889	7,928			8,933			16,187	55,454	134
State	15,541	27,803	5,281	12,455	79,685	101,013			76,091	317,869	766
Local	1,334	44,644	2,332	29	52,622	24,377			124,712	250,051	603
Other						2,557				2,557	6
Total	27,392	84,336	15,541	12,485	132,307	136,880			216,990	625,930	1,508

Combined Direct and Pooled Expenditures

Federal	107,180	36,553	19,048	578		8,933	341,738		16,187	530,217	1,278
State	2,486,720	214,312	106,638	193,990	303,426	101,013			76,091	3,482,189	8,391
Local	45,012	76,405	4,332	1,229	137,275	24,377			133,712	422,343	1,018
Local Sch - Public	43,545	6,383	1,335	2,734	18,274	23				72,294	174
Other						2,557				2,557	6
Total	2,682,457	333,653	131,353	198,532	458,976	136,902	341,738		225,990	4,509,600	10,867

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

163 Jasper City
0030 T R Simmons Elementary School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,142	34,380	22,748	767	1,198		375,890	21,764		618,889	1,499
State	2,209,221	141,713	100,898	196,435	194,240			47,080		2,889,587	6,997
Local	34,242	73,080	38,435	1,200	91,018			259,679	9,000	506,654	1,227
Local Sch - Public	41,799	600	7,349	1,765	18,321	0		2,326		72,159	175
Total	2,447,404	249,773	169,429	200,167	304,778	0	375,890	330,849	9,000	4,087,290	9,897

Pooled Expenditures

Federal	17,641	16,573	16,216		0	8,890			14,120	73,440	178
State	13,893	21,125	5,257	13,477	69,178	100,526			66,373	289,831	702
Local	1,046	102,720	44,818	29	56,579	24,260		1,403	108,785	339,639	822
Other						2,545				2,545	6
Total	32,580	140,418	66,291	13,507	125,757	136,220		1,403	189,278	705,454	1,708

Combined Direct and Pooled Expenditures

Federal	179,783	50,953	38,964	767	1,198	8,890	375,890	21,764	14,120	692,329	1,676
State	2,223,114	162,838	106,155	209,913	263,418	100,526		47,080	66,373	3,179,418	7,698
Local	35,288	175,799	83,253	1,229	147,598	24,260		261,082	117,785	846,294	2,049
Local Sch - Public	41,799	600	7,349	1,765	18,321	0		2,326		72,159	175
Other						2,545				2,545	6
Total	2,479,984	390,191	235,721	213,673	430,535	136,220	375,890	332,252	198,278	4,792,744	11,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

163 Jasper City
0040 Jasper High School

PK-12
Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	479,641	124,373	26,023	305	1,200		544,583			1,176,125	1,478
State	3,907,129	255,841	95,161	543,287	453,140					5,254,557	6,601
Local	1,075,486	192,773	3,916	116,535	565,758	35,069			9,000	1,998,536	2,511
Local Sch - Public	253,808	3,983	1,579	8,855	66,238	0				334,463	420
Total	5,716,064	576,970	126,679	668,982	1,086,336	35,069	544,583		9,000	8,763,681	11,010

Pooled Expenditures

Federal	52,183	59,954	18,551		0	17,134			31,048	178,871	225
State	24,571	38,139	4,958	37,275	161,385	193,749			145,947	606,025	761
Local	32,853	270,959	4,566	2,864	351,688	46,757			239,206	948,893	1,192
Other						4,904				4,904	6
Total	109,607	369,052	28,076	40,139	513,072	262,545			416,202	1,738,693	2,184

Combined Direct and Pooled Expenditures

Federal	531,824	184,328	44,574	305	1,200	17,134	544,583		31,048	1,354,995	1,702
State	3,931,700	293,979	100,119	580,562	614,525	193,749			145,947	5,860,582	7,363
Local	1,108,338	463,732	8,482	119,399	917,446	81,826			248,206	2,947,429	3,703
Local Sch - Public	253,808	3,983	1,579	8,855	66,238	0				334,463	420
Other						4,904				4,904	6
Total	5,825,671	946,022	154,754	709,121	1,599,408	297,614	544,583		425,202	10,502,375	13,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

163 Jasper City
0045 Jasper Junior High School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	152,747	57,256	10,375	134						220,512	553
State	1,808,967	120,964	45,337	220,085						2,195,352	5,502
Local	162,174	3,213	2,000	50,414		7,319			9,000	234,120	587
Local Sch - Public	70,046	1,800	3,194	5,747	6,711	47				87,545	219
Total	2,193,934	183,233	60,906	276,379	6,711	7,366			9,000	2,737,529	6,861

Pooled Expenditures

Federal	16,618	27,601	7,396			8,588			15,563	75,767	190
State	11,376	18,032	2,362	15,100		97,118			73,157	217,146	544
Local	4,954	4,516	2,332	1,239		23,437			119,903	156,382	392
Other						2,458				2,458	6
Total	32,949	50,149	12,091	16,339		131,602			208,624	451,753	1,132

Combined Direct and Pooled Expenditures

Federal	169,365	84,857	17,771	134		8,588			15,563	296,279	743
State	1,820,344	138,996	47,699	235,185		97,118			73,157	2,412,498	6,046
Local	167,128	7,728	4,332	51,654		30,756			128,903	390,501	979
Local Sch - Public	70,046	1,800	3,194	5,747	6,711	47				87,545	219
Other						2,458				2,458	6
Total	2,226,883	233,381	72,996	292,718	6,711	138,968			217,624	3,189,282	7,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

165 Lanett City
0010 W. O. Lance Elementary

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,235	18,220	42,476		15,485		306,616	11,945		636,976	1,060
State	2,964,424	88,307	82,085	246,230	173,656			214,988		3,769,691	6,272
Local	13,897	0		3,869	40,776	124		1,907		60,572	101
Local Sch - Public	2,324	726	0	977	0	0				4,027	7
Other					25,483					25,483	42
Total	3,222,880	107,253	124,561	251,077	255,400	124	306,616	228,840		4,496,750	7,482

Pooled Expenditures

Federal	110,179	128,710	19,622		57,753	45	414		31,027	347,750	579
State	187,188	53,455	3,300		81,284	218,116			199,978	743,321	1,237
Local	0	9,333	2,247		16,264	2,696			210,605	241,145	401
Other						0				0	0
Total	297,367	191,497	25,169		155,301	220,858	414		441,610	1,332,215	2,217

Combined Direct and Pooled Expenditures

Federal	352,414	146,930	62,098		73,237	45	307,029	11,945	31,027	984,725	1,638
State	3,151,612	141,762	85,385	246,230	254,940	218,116		214,988	199,978	4,513,012	7,509
Local	13,897	9,333	2,247	3,869	57,040	2,820		1,907	210,605	301,717	502
Local Sch - Public	2,324	726	0	977	0	0				4,027	7
Other					25,483	0				25,483	42
Total	3,520,247	298,750	149,730	251,077	410,701	220,982	307,029	228,840	441,610	5,828,965	9,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

165 Lanett City
0030 Lanett Senior High School

PK-12
Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	378,932	1,336	48,914		14,289		306,323			749,794	3,204
State	1,105,288	48,118	40,411	200,668	126,195					1,520,680	6,499
Local	111,052			2,403	49,194	2,421				165,070	705
Local Sch - Public	35,576	9,462		1,393	498	27				46,954	201
Other					11,644					11,644	50
Total	1,630,848	58,915	89,324	204,464	201,820	2,448	306,323			2,494,142	10,659

Pooled Expenditures

Federal	172,355	9,439	22,596		53,294	18	413		12,693	270,808	1,157
State	69,793	29,127	1,625		59,069	84,924			81,809	326,346	1,395
Local	0	3,818	919		19,622	1,050			86,156	111,565	477
Other						0				0	0
Total	242,148	42,384	25,140		131,985	85,991	413		180,658	708,720	3,029

Combined Direct and Pooled Expenditures

Federal	551,287	10,775	71,510		67,584	18	306,736		12,693	1,020,602	4,362
State	1,175,081	77,245	42,035	200,668	185,264	84,924			81,809	1,847,026	7,893
Local	111,052	3,818	919	2,403	68,816	3,470			86,156	276,635	1,182
Local Sch - Public	35,576	9,462		1,393	498	27				46,954	201
Other					11,644	0				11,644	50
Total	1,872,996	101,299	114,464	204,464	333,806	88,439	306,736		180,658	3,202,862	13,687

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

165 Lanett City
0040 Lanett Junior High School

PK-12
Enrollment
131

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	166,855	16,698	2,969		5,740					192,261	1,468
State	506,311	45,840	38,582	139,772	75,584					806,089	6,153
Local	33,153	0		2,338	14,975	0				50,467	385
Local Sch - Public	2,840	152		520	210					3,722	28
Other					1,687					1,687	13
Total	709,159	62,690	41,551	142,630	98,195	0				1,054,225	8,048

Pooled Expenditures

Federal	75,893	117,956	1,372		21,408	10			7,106	223,744	1,708
State	31,971	27,748	1,551		35,379	47,543			45,799	189,991	1,450
Local	0	2,137	515		5,973	588			48,233	57,446	439
Other						0				0	0
Total	107,864	147,842	3,437		62,760	48,140			101,138	471,181	3,597

Combined Direct and Pooled Expenditures

Federal	242,747	134,654	4,341		27,147	10			7,106	416,005	3,176
State	538,282	73,588	40,133	139,772	110,963	47,543			45,799	996,080	7,604
Local	33,153	2,137	515	2,338	20,948	588			48,233	107,912	824
Local Sch - Public	2,840	152		520	210					3,722	28
Other					1,687	0				1,687	13
Total	817,023	210,532	44,988	142,630	160,955	48,140			101,138	1,525,406	11,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

167 Leeds City
0005 Leeds Primary School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	209,084	17,931	10,767				367,866	109,661		715,309	1,163
State	2,562,732	157,317	106,865	285,699	71,962			649,075		3,833,651	6,234
Local	17,401	1,381	1,801	7,476	150,328			3,920		182,306	296
Local Sch - Public	25,333	12,274	2,118	0		0		10,059		49,784	81
Total	2,814,551	188,903	121,550	293,175	222,290	0	367,866	772,715		4,781,049	7,774

Pooled Expenditures

Federal	27,142	2,332	14,101			2,612	0		18,422	64,609	105
State	81,118	31,301	41,446	15,488	34,267	268,901			84,604	557,125	906
Local	17,173	148,855	36,342	522	56,020	13,541			274,225	546,678	889
Total	125,433	182,488	91,888	16,011	90,287	285,054	0		377,252	1,168,412	1,900

Combined Direct and Pooled Expenditures

Federal	236,227	20,263	24,868			2,612	367,866	109,661	18,422	779,918	1,268
State	2,643,851	188,618	148,311	301,187	106,229	268,901		649,075	84,604	4,390,776	7,139
Local	34,573	150,236	38,142	7,998	206,348	13,541		3,920	274,225	728,983	1,185
Local Sch - Public	25,333	12,274	2,118	0		0		10,059		49,784	81
Total	2,939,984	371,391	213,438	309,185	312,577	285,054	367,866	772,715	377,252	5,949,461	9,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

167 Leeds City
0010 Leeds Elementary School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	585,545	13,700	11,047			2,883	368,951		31,351	1,013,477	2,319
State	1,785,256	140,681	102,800	283,766	28,915			0		2,341,419	5,358
Local	94,770	1,081	496	11,268	200,692				780	309,087	707
Local Sch - Public	49,952	9,182	406	60	0	1,120				60,720	139
Total	2,515,524	164,643	114,749	295,093	229,607	4,002	368,951	0	32,131	3,724,702	8,523

Pooled Expenditures

Federal	76,012	1,782	14,468			1,856	0		16,772	110,889	254
State	56,509	27,991	39,869	15,383	13,769	191,073			77,025	421,619	965
Local	93,528	116,513	10,011	787	74,788	9,622			249,659	554,909	1,270
Total	226,049	146,286	64,348	16,171	88,557	202,550	0		343,456	1,087,417	2,488

Combined Direct and Pooled Expenditures

Federal	661,557	15,481	25,515			4,739	368,951		48,123	1,124,366	2,573
State	1,841,765	168,673	142,670	299,149	42,684	191,073		0	77,025	2,763,038	6,323
Local	188,298	117,594	10,507	12,055	275,480	9,622			250,439	863,996	1,977
Local Sch - Public	49,952	9,182	406	60	0	1,120				60,720	139
Total	2,741,573	310,930	179,097	311,264	318,164	206,553	368,951	0	375,588	4,812,120	11,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

167 Leeds City

**PK-12
Enrollment
478**

0020 Leeds Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	550,821	13,700			27,677		276,692			868,890	1,818
State	1,825,378	200,793	121,468	235,739	50,000					2,433,378	5,091
Local	67,750	516	786	13,531	458,333				150	541,067	1,132
Local Sch - Public	44,151	2,795	0	2,991		514				50,450	106
Total	2,488,101	217,804	122,254	252,261	536,010	514	276,692		150	3,893,784	8,146

Pooled Expenditures

Federal	71,504	1,782				2,030	0		18,345	93,661	196
State	57,779	39,952	47,109	12,780	23,809	208,999			84,252	474,679	993
Local	66,862	55,672	15,868	946	170,798	10,525			273,083	593,753	1,242
Total	196,145	97,405	62,977	13,725	194,607	221,554	0		375,680	1,162,094	2,431

Combined Direct and Pooled Expenditures

Federal	622,326	15,481			27,677	2,030	276,692		18,345	962,551	2,014
State	1,883,157	240,745	168,577	248,519	73,809	208,999			84,252	2,908,057	6,084
Local	134,612	56,188	16,654	14,476	629,132	10,525			273,233	1,134,820	2,374
Local Sch - Public	44,151	2,795	0	2,991		514				50,450	106
Total	2,684,246	315,209	185,231	265,986	730,617	222,067	276,692		375,830	5,055,878	10,577

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

167 Leeds City
0030 Leeds High School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	186,897	17,633		111,719			268,342		1,028	585,618	1,033
State	2,460,402	204,595	107,322	280,668	220,309					3,273,297	5,773
Local	330,747	1,514	2,188	60,600	209,212				1,288	605,548	1,068
Local Sch - Public	203,416	36,185	2,462	4,959	262	17,070				264,354	466
Total	3,181,462	259,927	111,972	457,946	429,783	17,070	268,342		2,315	4,728,817	8,340

Pooled Expenditures

Federal	24,262	2,293				2,408	0		21,761	50,724	89
State	77,879	40,709	41,623	15,216	104,906	247,913			99,939	628,184	1,108
Local	326,411	163,215	44,156	4,235	77,963	12,484			323,929	952,393	1,680
Total	428,552	206,216	85,779	19,450	182,869	262,805	0		445,629	1,631,301	2,877

Combined Direct and Pooled Expenditures

Federal	211,159	19,926		111,719		2,408	268,342		22,789	636,342	1,122
State	2,538,281	245,304	148,945	295,884	325,215	247,913			99,939	3,901,481	6,881
Local	657,159	164,729	46,344	64,835	287,175	12,484			325,216	1,557,941	2,748
Local Sch - Public	203,416	36,185	2,462	4,959	262	17,070				264,354	466
Total	3,610,015	466,143	197,752	477,396	612,652	279,875	268,342		447,944	6,360,119	11,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

168 Linden City
0010 George P Austin Junior High School

PK-12
Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	91,574	28,096	3,887							123,557	1,013
State	393,110	44,630	42,488	143,522	65,452					689,201	5,649
Local	95,579	35,677	993	3,213	31,137					166,600	1,366
Local Sch - Public	1,840	0		388	1,025	197				3,450	28
Total	582,103	108,403	47,368	147,123	97,614	197				982,808	8,056

Pooled Expenditures

Federal	57,389	96,039	1,405		9,819	885			27,249	192,786	1,580
State	3,479	29,952	0	5,609	35,137	12,515			62,806	149,498	1,225
Local	5,095	51,316	136	251	28,274	5,399			31,687	122,158	1,001
Other					12,493	50				12,543	103
Total	65,963	177,306	1,540	5,860	85,723	18,849			121,742	476,984	3,910

Combined Direct and Pooled Expenditures

Federal	148,963	124,135	5,292		9,819	885			27,249	316,343	2,593
State	396,589	74,581	42,488	149,131	100,589	12,515			62,806	838,699	6,875
Local	100,675	86,993	1,128	3,464	59,411	5,399			31,687	288,757	2,367
Local Sch - Public	1,840	0		388	1,025	197				3,450	28
Other					12,493	50				12,543	103
Total	648,066	285,709	48,908	152,983	183,337	19,046			121,742	1,459,793	11,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

168 Linden City
0020 Linden Elementary School

PK-12
Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	149,727	3,188	4,341				469,564	14,611		641,431	2,813
State	1,066,911	114,924	44,837	156,810	56,921			130,595		1,570,997	6,890
Local	9,728	4,569	831	30,643	34,467			6,898		87,135	382
Local Sch - Public	1,104	2,519		800	3,330					7,752	34
Other	386									386	2
Total	1,227,855	125,200	50,009	188,252	94,717		469,564	152,104		2,307,701	10,121

Pooled Expenditures

Federal	93,833	10,898	1,569		16,982	1,654			47,128	172,064	755
State	9,442	77,127	0	6,128	30,557	23,389			108,624	255,268	1,120
Local	519	6,572	113	2,394	31,298	10,091			54,802	105,788	464
Other					21,607	93				21,700	95
Total	103,794	94,597	1,682	8,522	100,444	35,227			210,555	554,819	2,433

Combined Direct and Pooled Expenditures

Federal	243,559	14,087	5,909		16,982	1,654	469,564	14,611	47,128	813,494	3,568
State	1,076,353	192,050	44,837	162,938	87,478	23,389		130,595	108,624	1,826,265	8,010
Local	10,246	11,141	944	33,036	65,764	10,091		6,898	54,802	192,923	846
Local Sch - Public	1,104	2,519		800	3,330					7,752	34
Other	386				21,607	93				22,086	97
Total	1,331,649	219,797	51,691	196,774	195,161	35,227	469,564	152,104	210,555	2,862,521	12,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

168 Linden City
0030 Linden High School

PK-12
Enrollment
152

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	78,953	27,410	1,070							107,433	707
State	765,824	61,250	40,138	147,046	53,996					1,068,255	7,028
Local	36,115	22,875	795	5,193	29,287	2,916				97,181	639
Local Sch - Public	484	72,330		1,645	4,145	7,138				85,742	564
Total	881,377	183,866	42,003	153,884	87,427	10,054				1,358,611	8,938

Pooled Expenditures

Federal	49,479	93,694	387		12,234	1,103			33,950	190,846	1,256
State	6,778	41,106	0	5,747	28,986	15,593			78,251	176,460	1,161
Local	1,925	32,903	109	406	26,594	6,727			39,478	108,142	711
Other					15,565	62				15,627	103
Total	58,182	167,702	495	6,152	83,380	23,484			151,679	491,075	3,231

Combined Direct and Pooled Expenditures

Federal	128,433	121,104	1,456		12,234	1,103			33,950	298,279	1,962
State	772,602	102,356	40,138	152,792	82,982	15,593			78,251	1,244,715	8,189
Local	38,040	55,778	904	5,599	55,881	9,643			39,478	205,323	1,351
Local Sch - Public	484	72,330		1,645	4,145	7,138				85,742	564
Other					15,565	62				15,627	103
Total	939,559	351,569	42,498	160,037	170,807	33,538			151,679	1,849,686	12,169

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

169 Madison City
0010 Heritage Elementary School

PK-12
Enrollment
842

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	125,202	100,127			14,110		423,188			662,626	787
State	3,969,824	195,634	120,632	288,145	169,129					4,743,364	5,633
Local	270,637	1,355	106,702	53,315	207,269	3,714				642,992	764
Local Sch - Public	49,491	2,755	32,750	23,708	13,192	2,312				124,207	148
Total	4,415,154	299,871	260,084	365,168	403,700	6,026	423,188			6,173,190	7,332

Pooled Expenditures

Federal	82,922	158,205	332,095		1,591	37,528			1,432	613,773	729
State	302,967	27,141	266,214	2,452	17,339	266,249			2,344	884,707	1,051
Local	81,603	9,737	504,992		100,087	5,001			305,729	1,007,149	1,196
Other					1,554	7,419				8,973	11
Total	467,492	195,083	1,103,301	2,452	120,571	316,197			309,505	2,514,601	2,986

Combined Direct and Pooled Expenditures

Federal	208,124	258,332	332,095		15,700	37,528	423,188		1,432	1,276,398	1,516
State	4,272,791	222,775	386,846	290,597	186,468	266,249			2,344	5,628,071	6,684
Local	352,240	11,092	611,694	53,315	307,356	8,715			305,729	1,650,142	1,960
Local Sch - Public	49,491	2,755	32,750	23,708	13,192	2,312				124,207	148
Other					1,554	7,419				8,973	11
Total	4,882,646	494,954	1,363,385	367,620	524,270	322,223	423,188		309,505	8,687,791	10,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0020 Rainbow Elementary School

PK-12
Enrollment
872

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	243,208	71,578			18,825		444,510	32,370		810,492	929
State	3,367,804	270,966	126,780	265,686	203,041		4,643	1,549,021		5,787,941	6,638
Local	313,160	34,506	102,660	268,966	237,763	0		34,564		991,619	1,137
Local Sch - Public	47,310	5,021	34,028	30,227	35,534	0				152,121	174
Total	3,971,482	382,071	263,469	564,880	495,164	0	449,153	1,615,955		7,742,173	8,879

Pooled Expenditures

Federal	161,079	113,096	249,268		2,122	38,866		81,754	1,075	647,259	742
State	257,023	37,592	279,782	2,261	20,816	275,735		79,136	1,759	954,104	1,094
Local	94,424	247,886	485,864		114,813	5,179		817	229,478	1,178,462	1,351
Other					1,166	7,683				8,849	10
Total	512,526	398,574	1,014,914	2,261	138,917	327,463		161,707	232,312	2,788,674	3,198

Combined Direct and Pooled Expenditures

Federal	404,287	184,674	249,268		20,947	38,866	444,510	114,124	1,075	1,457,751	1,672
State	3,624,827	308,558	406,562	267,948	223,857	275,735	4,643	1,628,157	1,759	6,742,045	7,732
Local	407,584	282,392	588,524	268,966	352,576	5,179		35,381	229,478	2,170,081	2,489
Local Sch - Public	47,310	5,021	34,028	30,227	35,534	0				152,121	174
Other					1,166	7,683				8,849	10
Total	4,484,008	780,645	1,278,382	567,141	634,081	327,463	449,153	1,777,661	232,312	10,530,847	12,077

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

169 Madison City
0030 Columbia Elementary School

PK-12
Enrollment
844

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	225,013	54,587			20,216		443,894			743,709	881
State	4,184,096	326,261	255,128	333,245	258,992			32		5,357,755	6,348
Local	479,989	1,220	76,525	82,798	214,378	2,881				857,790	1,016
Local Sch - Public	34,282	0	43,661	7,031	3,001	1,794				89,768	106
Total	4,923,380	382,067	375,314	423,074	496,587	4,675	443,894	32		7,049,023	8,352

Pooled Expenditures

Federal	149,028	86,250	332,883		2,279	37,618			1,435	609,492	722
State	319,320	45,263	563,023	2,836	26,552	266,881		2	2,350	1,226,226	1,453
Local	144,727	8,763	362,171		103,520	5,013			306,455	930,649	1,103
Other					1,558	7,436				8,994	11
Total	613,075	140,276	1,258,077	2,836	133,909	316,948		2	310,240	2,775,362	3,288

Combined Direct and Pooled Expenditures

Federal	374,040	140,836	332,883		22,495	37,618	443,894		1,435	1,353,202	1,603
State	4,503,416	371,524	818,151	336,082	285,544	266,881		34	2,350	6,583,981	7,801
Local	624,717	9,983	438,696	82,798	317,898	7,894			306,455	1,788,440	2,119
Local Sch - Public	34,282	0	43,661	7,031	3,001	1,794				89,768	106
Other					1,558	7,436				8,994	11
Total	5,536,455	522,343	1,633,391	425,910	630,496	321,623	443,894	34	310,240	9,824,385	11,640

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0075 Horizon Elementary School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	74,162	99,536			18,626		286,547			478,871	802
State	3,074,167	113,075	202,462	286,894	183,568		4,293			3,864,459	6,473
Local	332,246	24,796	19,292	51,869	170,553	477				599,233	1,004
Local Sch - Public	30,430	0	22,173	14,397	24,042	244				91,286	153
Total	3,511,005	237,408	243,926	353,160	396,788	721	290,840			5,033,848	8,432

Pooled Expenditures

Federal	49,118	157,272	235,464		2,100	26,609			1,015	471,577	790
State	234,613	15,687	446,797	2,442	18,819	188,777			1,662	908,798	1,522
Local	100,179	178,133	91,304		82,357	3,546			216,770	672,290	1,126
Other					1,102	5,260				6,362	11
Total	383,910	351,093	773,565	2,442	104,378	224,192			219,447	2,059,027	3,449

Combined Direct and Pooled Expenditures

Federal	123,280	256,808	235,464		20,726	26,609	286,547		1,015	950,448	1,592
State	3,308,780	128,763	649,258	289,336	202,387	188,777	4,293		1,662	4,773,256	7,995
Local	432,425	202,930	110,596	51,869	252,910	4,023			216,770	1,271,523	2,130
Local Sch - Public	30,430	0	22,173	14,397	24,042	244				91,286	153
Other					1,102	5,260				6,362	11
Total	3,894,915	588,500	1,017,491	355,602	501,167	224,913	290,840		219,447	7,092,875	11,881

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0080 Bob Jones High School

PK-12
Enrollment
1,880

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	58,180	16,654			34,094		798,278			907,206	483
State	9,002,058	602,934	277,210	869,007	430,936					11,182,144	5,948
Local	828,769	34,238	23,806	631	768,440	16,503				1,672,387	890
Local Sch - Public	184,917	508,360	73,267	17,992	21,468	25,195				831,199	442
Total	10,073,924	1,162,187	374,283	887,630	1,254,938	41,698	798,278			14,592,937	7,762

Pooled Expenditures

Federal	38,533	26,315	741,494		3,844	83,793			3,197	897,175	477
State	687,015	83,647	611,753	7,396	44,180	594,474			5,234	2,033,699	1,082
Local	249,892	245,961	112,668		371,068	11,166			682,625	1,673,380	890
Other					3,469	16,564				20,034	11
Total	975,440	355,922	1,465,915	7,396	422,561	705,998			691,056	4,624,288	2,460

Combined Direct and Pooled Expenditures

Federal	96,713	42,969	741,494		37,938	83,793	798,278		3,197	1,804,381	960
State	9,689,073	686,581	888,963	876,403	475,115	594,474			5,234	13,215,843	7,030
Local	1,078,661	280,199	136,474	631	1,139,508	27,669			682,625	3,345,768	1,780
Local Sch - Public	184,917	508,360	73,267	17,992	21,468	25,195				831,199	442
Other					3,469	16,564				20,034	11
Total	11,049,365	1,518,109	1,840,197	895,026	1,677,499	747,696	798,278		691,056	19,217,225	10,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0082 Discovery Middle School

PK-12
Enrollment
1,312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	140,160	15,950			41,314		427,822			625,246	477
State	5,826,464	324,581	124,169	615,538	375,050		4,388			7,270,190	5,541
Local	756,734	72,924	18,848	18,938	319,173	1,587				1,188,203	906
Local Sch - Public	367,315	20,351	51,622	4,395	34,336	2,075				480,095	366
Total	7,090,674	433,806	194,639	638,871	769,873	3,662	432,210			9,563,735	7,289

Pooled Expenditures

Federal	92,829	25,202	517,468		4,657	58,477			2,231	700,864	534
State	444,661	45,030	274,019	5,239	38,450	414,867			3,653	1,225,919	934
Local	228,172	523,873	89,201		154,124	7,793			476,385	1,479,548	1,128
Other					2,421	11,560				13,981	11
Total	765,663	594,106	880,688	5,239	199,653	492,696			482,269	3,420,313	2,607

Combined Direct and Pooled Expenditures

Federal	232,989	41,152	517,468		45,971	58,477	427,822		2,231	1,326,110	1,011
State	6,271,126	369,611	398,187	620,777	413,500	414,867	4,388		3,653	8,496,109	6,476
Local	984,906	596,797	108,049	18,938	473,297	9,380			476,385	2,667,751	2,033
Local Sch - Public	367,315	20,351	51,622	4,395	34,336	2,075				480,095	366
Other					2,421	11,560				13,981	11
Total	7,856,337	1,027,912	1,075,326	644,110	969,525	496,358	432,210		482,269	12,984,048	9,896

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

169 Madison City
0083 Liberty Middle School

PK-12
Enrollment
1,315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	358,664	51,563			45,428		557,468			1,013,123	770
State	5,757,405	371,619	119,304	626,318	274,726					7,149,371	5,437
Local	673,473	42,072	98,223	18,932	370,527	585				1,203,813	915
Local Sch - Public	354,827	102,079	29,967	15,323	47,572	2,089				551,857	420
Total	7,144,368	567,333	247,494	660,574	738,253	2,674	557,468			9,918,164	7,542

Pooled Expenditures

Federal	237,546	81,472	518,651		5,121	58,610			2,236	903,637	687
State	439,391	51,556	263,282	5,331	28,165	415,816			3,661	1,207,201	918
Local	203,067	302,241	464,865		178,922	7,810			477,474	1,634,381	1,243
Other					2,427	11,586				14,013	11
Total	880,004	435,269	1,246,799	5,331	214,635	493,823			483,372	3,759,232	2,859

Combined Direct and Pooled Expenditures

Federal	596,210	133,035	518,651		50,549	58,610	557,468		2,236	1,916,760	1,458
State	6,196,796	423,174	382,586	631,649	302,891	415,816			3,661	8,356,573	6,355
Local	876,540	344,314	563,089	18,932	549,449	8,396			477,474	2,838,194	2,158
Local Sch - Public	354,827	102,079	29,967	15,323	47,572	2,089				551,857	420
Other					2,427	11,586				14,013	11
Total	8,024,372	1,002,602	1,494,293	665,905	952,888	496,497	557,468		483,372	13,677,397	10,401

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0085 Madison Elementary School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	131,218	16,743			18,533	2,425	295,239			464,159	916
State	2,819,488	149,713	181,473	295,259	199,975					3,645,908	7,191
Local	374,613	47,452	22,134	82,119	144,901	315				671,534	1,325
Local Sch - Public	22,939		24,497	7,439	11,084	180				66,139	130
Total	3,348,258	213,909	228,104	384,816	374,493	2,920	295,239			4,847,740	9,562

Pooled Expenditures

Federal	86,907	26,455	199,967		2,089	22,597			862	338,878	668
State	215,176	20,770	400,478	2,513	20,502	160,318			1,411	821,169	1,620
Local	112,954	340,891	104,756		69,970	3,011			184,091	815,674	1,609
Other					936	4,467				5,403	11
Total	415,037	388,117	705,201	2,513	93,497	190,394			186,365	1,981,123	3,908

Combined Direct and Pooled Expenditures

Federal	218,125	43,199	199,967		20,622	25,022	295,239		862	803,036	1,584
State	3,034,665	170,483	581,951	297,772	220,477	160,318			1,411	4,467,077	8,811
Local	487,567	388,344	126,890	82,119	214,871	3,326			184,091	1,487,208	2,933
Local Sch - Public	22,939		24,497	7,439	11,084	180				66,139	130
Other					936	4,467				5,403	11
Total	3,763,296	602,025	933,305	387,329	467,990	193,314	295,239		186,365	6,828,863	13,469

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0090 Mill Creek Elementary School

PK-12
Enrollment
942

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	338,359	27,757			29,433	510	477,226	62,790		936,074	994
State	4,340,592	373,736	198,142	349,195	233,519			680,153		6,175,337	6,556
Local	630,943	48,701	14,342	110,461	277,864	4,132		6,157		1,092,599	1,160
Local Sch - Public	43,222	6,443	48,573	15,578	4,348	1,942				120,105	128
Total	5,353,115	456,636	261,056	475,234	545,165	6,584	477,226	749,100		8,324,115	8,837

Pooled Expenditures

Federal	224,098	43,857	350,238		3,318	41,985		158,580	1,510	823,586	874
State	331,263	51,850	437,263	2,972	23,940	297,870		34,747	2,472	1,182,378	1,255
Local	190,243	349,858	67,875		134,177	5,595		146	322,431	1,070,324	1,136
Other					1,639	8,300				9,938	11
Total	745,604	445,564	855,376	2,972	163,074	353,750		193,473	326,414	3,086,227	3,276

Combined Direct and Pooled Expenditures

Federal	562,457	71,614	350,238		32,751	42,495	477,226	221,370	1,510	1,759,661	1,868
State	4,671,855	425,585	635,405	352,167	257,460	297,870		714,900	2,472	7,357,715	7,811
Local	821,186	398,558	82,217	110,461	412,040	9,727		6,303	322,431	2,162,924	2,296
Local Sch - Public	43,222	6,443	48,573	15,578	4,348	1,942				120,105	128
Other					1,639	8,300				9,938	11
Total	6,098,720	902,200	1,116,432	478,206	708,238	360,334	477,226	942,573	326,414	11,410,343	12,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0095 James Clemens High School

PK-12
Enrollment
2,152

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	505,223	27,792			93,160		843,295			1,469,470	683
State	9,285,540	710,589	202,467	934,867	344,465					11,477,929	5,334
Local	1,112,507	33,428	104,032	95,819	841,190	13,271				2,200,246	1,022
Local Sch - Public	443,717	257,719	51,242	26,198	36,265	22,157				837,298	389
Total	11,346,987	1,029,528	357,740	1,056,884	1,315,081	35,428	843,295			15,984,943	7,428

Pooled Expenditures

Federal	334,614	43,912	848,774		10,502	95,916			3,660	1,337,377	621
State	708,650	98,582	446,808	7,957	35,315	680,483			5,991	1,983,786	922
Local	335,445	240,139	492,356		406,199	12,782			781,388	2,268,308	1,054
Other					3,971	18,961				22,932	11
Total	1,378,708	382,634	1,787,938	7,957	455,987	808,142			791,039	5,612,404	2,608

Combined Direct and Pooled Expenditures

Federal	839,837	71,704	848,774		103,662	95,916	843,295		3,660	2,806,847	1,304
State	9,994,190	809,171	649,275	942,824	379,780	680,483			5,991	13,461,715	6,255
Local	1,447,952	273,567	596,388	95,819	1,247,389	26,053			781,388	4,468,555	2,076
Local Sch - Public	443,717	257,719	51,242	26,198	36,265	22,157				837,298	389
Other					3,971	18,961				22,932	11
Total	12,725,695	1,412,161	2,145,678	1,064,841	1,771,068	843,570	843,295		791,039	21,597,347	10,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

169 Madison City
0220 West Madison Elementary School

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		16,402			20,627		358,359			395,387	731
State	2,533,077	215,711	200,980	218,664	182,745					3,351,176	6,194
Local	617,392	1,411	16,667	114,407	167,894	79				917,851	1,697
Local Sch - Public	9,900	14,277	24,814	19,429	1,396	41				69,857	129
Total	3,160,370	247,800	242,462	352,500	372,662	120	358,359			4,734,272	8,751

Pooled Expenditures

Federal		25,915	213,377		2,325	24,113			920	266,650	493
State	193,318	29,926	443,528	1,861	18,735	171,069			1,506	859,944	1,590
Local	186,157	10,136	78,882		81,074	3,213			196,436	555,899	1,028
Other					998	4,767				5,765	11
Total	379,476	65,978	735,787	1,861	103,132	203,162			198,862	1,688,259	3,121

Combined Direct and Pooled Expenditures

Federal		42,317	213,377		22,952	24,113	358,359		920	662,038	1,224
State	2,726,395	245,637	644,509	220,525	201,480	171,069			1,506	4,211,121	7,784
Local	803,550	11,547	95,550	114,407	248,968	3,293			196,436	1,473,750	2,724
Local Sch - Public	9,900	14,277	24,814	19,429	1,396	41				69,857	129
Other					998	4,767				5,765	11
Total	3,539,846	313,777	978,249	354,361	475,794	203,282	358,359		198,862	6,422,531	11,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

171 Midfield City
0010 Midfield Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	51,264						492,256	15,750		559,271	1,434
State	1,581,065	113,974	79,230	278,416	61,494			3,983		2,118,162	5,431
Local	638,314	18,301	2,197	799	91,186				4,237	755,034	1,936
Local Sch - Public	10,879	0		6,739	1,681	0			0	19,299	49
Total	2,281,522	132,275	81,427	285,953	154,362	0	492,256	19,733	4,237	3,451,766	8,851

Pooled Expenditures

Federal	192,770					0	0		220,438	413,208	1,060
State	45,293	5,242	33,765		131,849	123,962		101,866	63,256	505,233	1,295
Local	145,022	5,287	92,401	374	90,221	958		18,818	397,581	750,661	1,925
Local Sch - Public									0	0	0
Other					2,626					2,626	7
Total	383,085	10,529	126,166	374	224,696	124,919	0	120,684	681,274	1,671,728	4,286

Combined Direct and Pooled Expenditures

Federal	244,035					0	492,256	15,750	220,438	972,478	2,494
State	1,626,358	119,216	112,995	278,416	193,343	123,962		105,849	63,256	2,623,395	6,727
Local	783,336	23,588	94,598	1,173	181,407	958		18,818	401,818	1,505,695	3,861
Local Sch - Public	10,879	0		6,739	1,681	0			0	19,299	49
Other					2,626					2,626	7
Total	2,664,607	142,804	207,593	286,328	379,058	124,919	492,256	140,417	685,512	5,123,494	13,137

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

171 Midfield City
0020 Midfield High School

PK-12
Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	151,995				6,730	0	378,392			537,118	1,796
State	1,651,453	308,118	91,110	235,374	69,622					2,355,677	7,879
Local	93,090	16,964	0	24,814	111,844	2,611			2,428	251,751	842
Local Sch - Public	30,698	10,494	213	3,344	4,476	1,200			400	50,825	170
Total	1,927,236	335,575	91,322	263,532	192,673	3,811	378,392		2,828	3,195,370	10,687

Pooled Expenditures

Federal	571,548				297,900	0	0		171,643	1,041,091	3,482
State	47,309	14,172	38,828		149,275	95,037			49,254	393,875	1,317
Local	21,150	4,900	0	11,626	110,660	734		0	309,574	458,645	1,534
Local Sch - Public									0	0	0
Other					2,045					2,045	7
Total	640,007	19,072	38,828	11,626	559,880	95,772	0	0	530,471	1,895,655	6,340

Combined Direct and Pooled Expenditures

Federal	723,542				304,630	0	378,392		171,643	1,578,208	5,278
State	1,698,763	322,289	129,937	235,374	218,897	95,037			49,254	2,749,552	9,196
Local	114,240	21,864	0	36,439	222,505	3,345		0	312,003	710,395	2,376
Local Sch - Public	30,698	10,494	213	3,344	4,476	1,200			400	50,825	170
Other					2,045					2,045	7
Total	2,567,243	354,647	130,150	275,158	752,553	99,582	378,392	0	533,300	5,091,025	17,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

171 Midfield City
0040 Rutledge School

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	213,891	6,295	11,383				332,186			563,755	1,693
State	1,489,408	144,214	81,321	164,168	88,654					1,967,766	5,909
Local	157,643	37,942	2,184	0	183,753	312			408	382,243	1,148
Local Sch - Public	4,373	3,800	0	617	1,173	0				9,963	30
Total	1,865,315	192,251	94,888	164,785	273,580	312	332,186		408	2,923,727	8,780

Pooled Expenditures

Federal	804,297	147,153	270,090			0	0		191,161	1,412,701	4,242
State	42,667	6,633	34,656		190,081	105,844			54,855	434,736	1,306
Local	35,816	10,961	91,849	0	181,808	818		0	344,777	666,027	2,000
Local Sch - Public									0	0	0
Other					2,278					2,278	7
Total	882,780	164,747	396,595	0	374,166	106,662	0	0	590,793	2,515,742	7,555

Combined Direct and Pooled Expenditures

Federal	1,018,188	153,448	281,473			0	332,186		191,161	1,976,456	5,935
State	1,532,075	150,847	115,977	164,168	278,735	105,844			54,855	2,402,502	7,215
Local	193,459	48,903	94,033	0	365,561	1,130		0	345,185	1,048,271	3,148
Local Sch - Public	4,373	3,800	0	617	1,173	0			0	9,963	30
Other					2,278					2,278	7
Total	2,748,095	356,997	491,483	164,785	647,746	106,974	332,186	0	591,201	5,439,469	16,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0010 Brookwood Forest Elementary School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	332,124	43,510								375,635	679
State	3,361,468	111,859	210,714	251,944						3,935,986	7,118
Local	815,508	169,603	36,220	113,674	369,121		245,346	84,559		1,834,031	3,317
Local Sch - Public	169,000	2,593	10,700	4,977	39,205	10				226,484	410
Total	4,678,101	327,566	257,633	370,595	408,325	10	245,346	84,559		6,372,135	11,523

Pooled Expenditures

Federal	213,460	97,843			2,386			4,425		318,115	575
State	62,818	8,773	12,867			9,870		5,720	178	100,225	181
Local	127,945	143,879	102,494	5,625	178,472	10,021	1,857	8,068	314,193	892,554	1,614
Total	404,224	250,495	115,361	5,625	180,858	19,890	1,857	18,213	314,371	1,310,894	2,371

Combined Direct and Pooled Expenditures

Federal	545,585	141,354			2,386			4,425		693,750	1,255
State	3,424,287	120,632	223,580	251,944		9,870		5,720	178	4,036,211	7,299
Local	943,454	313,483	138,714	119,299	547,592	10,021	247,203	92,627	314,193	2,726,585	4,931
Local Sch - Public	169,000	2,593	10,700	4,977	39,205	10				226,484	410
Total	5,082,325	578,061	372,994	376,220	589,183	19,900	247,203	102,772	314,371	7,683,029	13,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0020 Cherokee Bend Elementary School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	159,268	45,483								204,751	376
State	2,734,655	105,476	192,666	254,195						3,286,992	6,031
Local	1,329,115	244,305	35,519	106,649	476,750	194	233,307	16,850		2,442,689	4,482
Local Sch - Public	164,474	4,009	30,916	12,098	23,149	198				234,844	431
Total	4,387,512	399,274	259,101	372,942	499,898	392	233,307	16,850		6,169,276	11,320

Pooled Expenditures

Federal	102,363	102,280			2,355			4,109		211,107	387
State	51,105	8,272	11,765			9,727		5,311	175	86,355	158
Local	208,525	207,251	100,513	5,277	230,511	9,876	1,766	1,608	310,113	1,075,438	1,973
Total	361,993	317,803	112,277	5,277	232,866	19,603	1,766	11,028	310,288	1,372,900	2,519

Combined Direct and Pooled Expenditures

Federal	261,631	147,763			2,355			4,109		415,858	763
State	2,785,760	113,748	204,431	254,195		9,727		5,311	175	3,373,347	6,190
Local	1,537,640	451,556	136,032	111,926	707,260	10,070	235,073	18,457	310,113	3,518,127	6,455
Local Sch - Public	164,474	4,009	30,916	12,098	23,149	198				234,844	431
Total	4,749,505	717,076	371,378	378,219	732,764	19,995	235,073	27,877	310,288	7,542,176	13,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0030 Crestline Elementary School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		26,491								26,491	33
State	4,236,862	207,906	205,029	380,295						5,030,092	6,351
Local	1,563,047	299,612	53,450	142,024	559,323	185	344,314	101,535		3,063,490	3,868
Local Sch - Public	98,797	2,852	20,707	10,534	23,356	11,913				168,159	212
Total	5,898,706	536,861	279,186	532,853	582,679	12,098	344,314	101,535		8,288,231	10,465

Pooled Expenditures

Federal		59,570			3,444			4,425		67,440	85
State	79,178	16,306	12,519			14,136		5,720	256	128,114	162
Local	245,227	254,169	151,253	7,028	270,435	14,351	2,606	9,688	453,510	1,408,268	1,778
Total	324,404	330,045	163,773	7,028	273,879	28,487	2,606	19,833	453,767	1,603,822	2,025

Combined Direct and Pooled Expenditures

Federal		86,061			3,444			4,425		93,930	119
State	4,316,040	224,212	217,548	380,295		14,136		5,720	256	5,158,206	6,513
Local	1,808,273	553,782	204,703	149,052	829,758	14,536	346,921	111,222	453,510	4,471,758	5,646
Local Sch - Public	98,797	2,852	20,707	10,534	23,356	11,913				168,159	212
Total	6,223,110	866,906	442,959	539,881	856,558	40,585	346,921	121,367	453,767	9,892,053	12,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0040 Mountain Brook Elementary School

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,697	42,181								123,878	226
State	2,550,541	124,840	201,782	248,351						3,125,514	5,693
Local	1,273,307	216,536	37,295	125,509	496,439		271,115	305,372		2,725,572	4,965
Local Sch - Public	113,023	852	16,035	6,283	22,243	0		814		159,250	290
Total	4,018,567	384,409	255,112	380,143	518,682	0	271,115	306,186		6,134,214	11,173

Pooled Expenditures

Federal	52,508	94,853			2,324			7,586		157,271	286
State	47,664	9,791	12,321			9,799		9,805	173	89,552	163
Local	199,769	183,693	105,537	6,211	240,031	9,948	2,052	29,137	306,032	1,082,410	1,972
Total	299,941	288,337	117,858	6,211	242,355	19,747	2,052	46,528	306,205	1,329,234	2,421

Combined Direct and Pooled Expenditures

Federal	134,205	137,034			2,324			7,586		281,149	512
State	2,598,205	134,631	214,103	248,351		9,799		9,805	173	3,215,067	5,856
Local	1,473,076	400,229	142,832	131,719	736,470	9,948	273,167	334,509	306,032	3,807,982	6,936
Local Sch - Public	113,023	852	16,035	6,283	22,243	0		814		159,250	290
Total	4,318,508	672,746	372,970	386,353	761,037	19,747	273,167	352,715	306,205	7,463,448	13,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0050 Mountain Brook High School

PK-12
Enrollment
1,043

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	157,793	59,421								217,214	208
State	5,441,659	329,871	297,494	438,899						6,507,923	6,240
Local	4,506,443	486,310	124,756	753,055	1,324,334	2,084	605,174			7,802,157	7,480
Local Sch - Public	1,102,701	442,223	25,143	39,155	36,614	1,709				1,647,545	1,580
Total	11,208,596	1,317,825	447,394	1,231,109	1,360,948	3,793	605,174			16,174,839	15,508

Pooled Expenditures

Federal	101,416	133,621			4,617			0		239,654	230
State	101,693	25,871	18,165			18,615		0	344	164,688	158
Local	707,017	412,550	353,036	37,264	640,321	18,899	4,581		607,984	2,781,653	2,667
Total	910,125	572,042	371,202	37,264	644,939	37,515	4,581	0	608,327	3,185,994	3,055

Combined Direct and Pooled Expenditures

Federal	259,209	193,042			4,617			0		456,867	438
State	5,543,352	355,742	315,659	438,899		18,615		0	344	6,672,611	6,398
Local	5,213,459	898,860	477,792	790,320	1,964,655	20,984	609,755		607,984	10,583,810	10,147
Local Sch - Public	1,102,701	442,223	25,143	39,155	36,614	1,709				1,647,545	1,580
Total	12,118,720	1,889,867	818,595	1,268,374	2,005,887	41,308	609,755	0	608,327	19,360,833	18,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

175 Mountain Brook City
0060 Mountain Brook Junior High School

PK-12
Enrollment
959

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	77,772	36,083	84,906							198,761	207
State	5,019,072	311,034	196,036	402,250						5,928,392	6,182
Local	2,963,271	47,762	93,238	232,804	722,532	60	497,674			4,557,341	4,752
Local Sch - Public	525,642	32,414	26,507	25,096	25,374	1,492				636,525	664
Total	8,585,757	427,293	400,688	660,149	747,906	1,552	497,674			11,321,019	11,805

Pooled Expenditures

Federal	49,985	81,140	10,144		4,245			0		145,515	152
State	93,795	24,394	11,970			17,116		0	316	147,591	154
Local	464,908	40,518	263,845	11,520	349,347	17,377	3,767		559,019	1,710,302	1,783
Total	608,688	146,052	285,959	11,520	353,593	34,494	3,767	0	559,335	2,003,407	2,089

Combined Direct and Pooled Expenditures

Federal	127,757	117,223	95,051		4,245			0		344,276	359
State	5,112,867	335,428	208,006	402,250		17,116		0	316	6,075,983	6,336
Local	3,428,179	88,280	357,083	244,324	1,071,879	17,437	501,441		559,019	6,267,642	6,536
Local Sch - Public	525,642	32,414	26,507	25,096	25,374	1,492				636,525	664
Total	9,194,445	573,345	686,647	671,670	1,101,499	36,045	501,441	0	559,335	13,324,426	13,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

176 Muscle Shoals City
0005 McBride Elementary School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	119,116	19,881	1,069		0					140,066	235
State	3,035,979	183,142	130,175	307,885	110,318					3,767,499	6,332
Local	159,988	907	12,433	45,424	182,617	0				401,369	675
Local Sch - Public	47,133	7,335	6,262	7,144	6,017	0				73,891	124
Total	3,362,216	211,266	149,939	360,452	298,953	0				4,382,825	7,366

Pooled Expenditures

Federal	24,140	109,629	4,540		1,538				3,970	143,817	242
State	34,957	82,853	2,882		58,451	29,047				208,190	350
Local	17,576	17,586	318		79,854	14,642			336,301	466,278	784
Other						8,557				8,557	14
Total	76,673	210,068	7,741		139,844	52,245			340,270	826,840	1,390

Combined Direct and Pooled Expenditures

Federal	143,255	129,510	5,609		1,538				3,970	283,883	477
State	3,070,935	265,996	133,057	307,885	168,769	29,047				3,975,689	6,682
Local	177,565	18,493	12,751	45,424	262,472	14,642			336,301	867,646	1,458
Local Sch - Public	47,133	7,335	6,262	7,144	6,017	0				73,891	124
Other						8,557				8,557	14
Total	3,438,888	421,334	157,679	360,452	438,796	52,245			340,270	5,209,665	8,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

176 Muscle Shoals City
0010 Muscle Shoals Middle School

PK-12
Enrollment
683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,690		1,012		0		883,928			1,083,630	1,587
State	2,961,297	104,530	102,766	298,086	172,876					3,639,554	5,329
Local	228,484	1,220	10,824	22,925	269,847	1,056				534,355	782
Local Sch - Public	68,300	3,827	7,552	9,007	15,580	675				104,941	154
Total	3,456,770	109,577	122,154	330,018	458,302	1,730	883,928			5,362,480	7,851

Pooled Expenditures

Federal	40,266		4,300		1,765				4,557	50,888	75
State	34,097	47,289	2,275		91,597	33,343				208,601	305
Local	25,101	23,656	277		117,998	16,808			386,039	569,878	834
Other						9,822				9,822	14
Total	99,464	70,945	6,852		211,360	59,972			390,596	839,190	1,229

Combined Direct and Pooled Expenditures

Federal	238,956		5,312		1,765		883,928		4,557	1,134,519	1,661
State	2,995,394	151,820	105,041	298,086	264,473	33,343				3,848,155	5,634
Local	253,585	24,875	11,101	22,925	387,845	17,863			386,039	1,104,233	1,617
Local Sch - Public	68,300	3,827	7,552	9,007	15,580	675				104,941	154
Other						9,822				9,822	14
Total	3,556,234	180,522	129,007	330,018	669,663	61,703	883,928		390,596	6,201,670	9,080

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

176 Muscle Shoals City
0020 Highland Park Elementary School

PK-12
Enrollment
204

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	110,917	33,835	6,039		0		233,050			383,841	1,882
State	1,417,246	87,309	61,261	171,590	76,538					1,813,945	8,892
Local	44,103	320	5,821	614	94,305	0				145,163	712
Local Sch - Public	17,913	3,949	4,883	2,127	1,077	0				29,949	147
Total	1,590,178	125,414	78,005	174,331	171,920	0	233,050			2,372,898	11,632

Pooled Expenditures

Federal	22,478	186,571	25,653		527				1,361	236,590	1,160
State	16,318	39,499	1,356		40,553	9,959				107,685	528
Local	4,845	6,212	149		41,237	5,020			115,303	172,767	847
Other						2,934				2,934	14
Total	43,641	232,282	27,158		82,318	17,913			116,664	519,976	2,549

Combined Direct and Pooled Expenditures

Federal	133,395	220,406	31,692		527		233,050		1,361	620,431	3,041
State	1,433,565	126,808	62,617	171,590	117,091	9,959				1,921,630	9,420
Local	48,948	6,532	5,970	614	135,542	5,020			115,303	317,930	1,558
Local Sch - Public	17,913	3,949	4,883	2,127	1,077	0				29,949	147
Other						2,934				2,934	14
Total	1,633,820	357,695	105,163	174,331	254,238	17,913	233,050		116,664	2,892,873	14,181

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

176 Muscle Shoals City
0030 Howell Graves Preschool

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,308	19,511	375		0		244,258	11,378	153	437,984	1,704
State	1,290,134	138,334	41,095	187,278	95,154			209,004		1,960,998	7,630
Local	86,400	229	5,928	1,516	84,221	0		25,290		203,584	792
Local Sch - Public	41,640	3,599	9,143	3,808	2,524	0		3,402		64,115	249
Total	1,580,482	161,673	56,541	192,601	181,899	0	244,258	249,074	153	2,666,681	10,376

Pooled Expenditures

Federal	32,893	107,588	1,594		574				1,481	144,131	561
State	14,855	62,582	910		50,417	12,546				141,309	550
Local	9,492	4,437	152		36,828	6,324			125,477	182,710	711
Other						3,696				3,696	14
Total	57,240	174,607	2,656		87,819	22,566			126,958	471,846	1,836

Combined Direct and Pooled Expenditures

Federal	195,201	127,100	1,970		574		244,258	11,378	1,635	582,115	2,265
State	1,304,989	200,915	42,004	187,278	145,570	12,546		209,004		2,102,307	8,180
Local	95,892	4,666	6,080	1,516	121,050	6,324		25,290	125,477	386,294	1,503
Local Sch - Public	41,640	3,599	9,143	3,808	2,524	0		3,402		64,115	249
Other						3,696				3,696	14
Total	1,637,722	336,280	59,196	192,601	269,718	22,566	244,258	249,074	127,111	3,138,527	12,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

176 Muscle Shoals City
0040 Muscle Shoals High School

PK-12
Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	71,899	17,543	2,800		0		571,904			664,146	773
State	3,856,936	326,348	99,155	441,582	234,260					4,958,281	5,772
Local	395,649	17,646	14,193	5,010	478,661	9,108				920,267	1,071
Local Sch - Public	487,682	136,853	14,887	8,346	42,569	7,059				697,395	812
Total	4,812,166	498,390	131,035	454,937	755,490	16,166	571,904			7,240,089	8,429

Pooled Expenditures

Federal	14,571	96,734	11,895		2,220				5,731	131,151	153
State	44,409	147,639	2,195		124,121	41,935				360,300	419
Local	43,466	342,285	363		209,308	21,139			485,516	1,102,077	1,283
Other						12,353				12,353	14
Total	102,446	586,658	14,453		335,650	75,426			491,248	1,605,881	1,869

Combined Direct and Pooled Expenditures

Federal	86,470	114,277	14,695		2,220		571,904		5,731	795,297	926
State	3,901,345	473,987	101,351	441,582	358,382	41,935				5,318,581	6,192
Local	439,115	359,931	14,556	5,010	687,969	30,247			485,516	2,022,344	2,354
Local Sch - Public	487,682	136,853	14,887	8,346	42,569	7,059				697,395	812
Other						12,353				12,353	14
Total	4,914,612	1,085,048	145,489	454,937	1,091,140	91,593	571,904		491,248	8,845,970	10,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

176 Muscle Shoals City
0050 Webster Elementary School

PK-12
Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	128,951	10,955	560				230,844			371,309	1,829
State	1,289,422	87,129	61,261	179,628	84,937					1,702,376	8,386
Local	65,638	21,268	5,416	611	93,495	54				186,482	919
Local Sch - Public	17,838	2,443	4,674	2,394	2,263	0				29,612	146
Total	1,501,849	121,794	71,910	182,633	180,695	54	230,844			2,289,779	11,280

Pooled Expenditures

Federal	26,133	60,405	2,377		525				1,354	90,793	447
State	14,847	39,417	1,356		45,003	9,910				110,533	544
Local	7,211	412,531	139		40,883	4,996			114,738	580,498	2,860
Other						2,919				2,919	14
Total	48,190	512,353	3,871		86,411	17,825			116,092	784,743	3,866

Combined Direct and Pooled Expenditures

Federal	155,084	71,359	2,936		525		230,844		1,354	462,102	2,276
State	1,304,268	126,546	62,617	179,628	129,940	9,910				1,812,909	8,931
Local	72,849	433,799	5,555	611	134,378	5,049			114,738	766,979	3,778
Local Sch - Public	17,838	2,443	4,674	2,394	2,263	0				29,612	146
Other						2,919				2,919	14
Total	1,550,039	634,147	75,782	182,633	267,107	17,879	230,844		116,092	3,074,522	15,145

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

177 Pelham City
0085 Pelham High School

PK-12
Enrollment
1,066

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	234,877	14,475	3,455		20,763		438,453			712,022	668
State	4,625,505	414,995	196,759	727,820	738,907	314,779				7,018,765	6,584
Local	898,709	66,767	21,018	25	482,677	10,813			12,463	1,492,471	1,400
Local Sch - Public	536,682	128,243	11,516	16,744	21,952	10,343				725,480	681
Total	6,295,772	624,479	232,748	744,589	1,264,299	335,935	438,453		12,463	9,948,738	9,333

Pooled Expenditures

Federal	222,455	33,184	6,441		26,368	13,132		0	49,126	350,706	329
State	170,918	216,157	12,489	13,555	75,464	160,633			210,195	859,411	806
Local	395,149	209,599	94,584	28	143,218	3,739			227,295	1,073,612	1,007
Other						1,243				1,243	1
Total	788,521	458,940	113,514	13,583	245,050	178,746		0	486,617	2,284,972	2,144

Combined Direct and Pooled Expenditures

Federal	457,332	47,659	9,896		47,131	13,132	438,453	0	49,126	1,062,729	997
State	4,796,422	631,151	209,248	741,375	814,372	475,412			210,195	7,878,176	7,390
Local	1,293,857	276,366	115,602	53	625,894	14,552			239,758	2,566,083	2,407
Local Sch - Public	536,682	128,243	11,516	16,744	21,952	10,343				725,480	681
Other						1,243				1,243	1
Total	7,084,294	1,083,419	346,262	758,172	1,509,349	514,682	438,453	0	499,080	12,233,710	11,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

177 Pelham City
0087 Pelham Park Middle School

PK-12
Enrollment
823

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	94,338	19,507	8,811		2,184		410,746			535,586	651
State	3,246,764	304,708	131,903	359,511	322,810	254,359				4,620,056	5,614
Local	437,125	38,792	50,150	852	80,776	4,635			5,651	617,982	751
Local Sch - Public	167,677	25,221	16,367	9,343	2,984	1,805				223,397	271
Total	3,945,904	388,228	207,232	369,706	408,754	260,799	410,746		5,651	5,997,021	7,287

Pooled Expenditures

Federal	89,349	44,720	16,428		2,773	10,138		0	37,928	201,336	245
State	119,972	158,712	8,372	6,696	32,969	124,016			162,280	613,016	745
Local	192,197	121,777	225,684	958	23,968	2,887			175,482	742,953	903
Other						960				960	1
Total	401,518	325,209	250,485	7,654	59,709	138,000		0	375,690	1,558,265	1,893

Combined Direct and Pooled Expenditures

Federal	183,686	64,227	25,240		4,957	10,138	410,746	0	37,928	736,922	895
State	3,366,736	463,421	140,275	366,207	355,778	378,375			162,280	5,233,072	6,359
Local	629,323	160,569	275,834	1,810	104,744	7,522			181,133	1,360,935	1,654
Local Sch - Public	167,677	25,221	16,367	9,343	2,984	1,805				223,397	271
Other						960				960	1
Total	4,347,421	713,438	457,717	377,360	468,463	398,799	410,746	0	381,342	7,555,286	9,180

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

177 Pelham City
0150 Pelham Ridge

PK-12
Enrollment
846

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	338,864	85,932	30,567		3,285		596,234			1,054,881	1,247
State	3,920,391	128,753	119,611	435,909	81,437	317,965		76,740		5,080,807	6,006
Local	319,338	65,593	0	1,434	349,397	0			4,018	739,780	874
Local Sch - Public	134,800	17,579	21,154	10,870	1,399	0				185,802	220
Total	4,713,392	297,857	171,332	448,213	435,518	317,965	596,234	76,740	4,018	7,061,270	8,347

Pooled Expenditures

Federal	320,942	197,004	56,990		4,172	10,422		2,090	38,803	630,423	745
State	144,863	67,063	7,592	8,119	8,317	127,481		10,603	166,027	540,065	638
Local	140,408	205,911	0	1,613	103,672	2,967			179,534	634,105	750
Other						986				986	1
Total	606,213	469,978	64,582	9,732	116,160	141,857		12,693	384,364	1,805,579	2,134

Combined Direct and Pooled Expenditures

Federal	659,806	282,937	87,557		7,456	10,422	596,234	2,090	38,803	1,685,305	1,992
State	4,065,254	195,817	127,203	444,028	89,755	445,446		87,343	166,027	5,620,871	6,644
Local	459,747	271,503	0	3,047	453,069	2,967			183,551	1,373,885	1,624
Local Sch - Public	134,800	17,579	21,154	10,870	1,399	0				185,802	220
Other						986				986	1
Total	5,319,606	767,836	235,914	457,945	551,679	459,822	596,234	89,433	388,382	8,866,849	10,481

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

177 Pelham City
0155 Pelham Oaks

PK-12
Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,028	12,721	15,944		1,985		466,468			806,146	1,209
State	3,194,432	175,072	128,477	331,985	131,469	288,839		88,776		4,339,050	6,505
Local	246,409	18,131	2,679	49,193	287,393	0			3,405	607,209	910
Local Sch - Public	97,350	3,157	11,501	16,698	314	0				129,020	193
Total	3,847,218	209,081	158,601	397,876	421,162	288,839	466,468	88,776	3,405	5,881,426	8,818

Pooled Expenditures

Federal	292,684	29,163	29,727		2,521	8,217		1,568	30,600	394,480	591
State	118,038	91,189	8,155	6,183	13,427	100,508		12,265	130,928	480,694	721
Local	108,342	56,916	12,055	55,327	85,274	2,339			141,580	461,834	692
Other						778				778	1
Total	519,064	177,268	49,937	61,510	101,222	111,842		13,833	303,109	1,337,785	2,006

Combined Direct and Pooled Expenditures

Federal	601,712	41,883	45,671		4,507	8,217	466,468	1,568	30,600	1,200,626	1,800
State	3,312,470	266,262	136,631	338,168	144,896	389,347		101,042	130,928	4,819,744	7,226
Local	354,751	75,046	14,734	104,520	372,668	2,339			144,985	1,069,043	1,603
Local Sch - Public	97,350	3,157	11,501	16,698	314	0				129,020	193
Other						778				778	1
Total	4,366,283	386,349	208,538	459,386	522,384	400,681	466,468	102,609	306,513	7,219,211	10,823

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

178 Oneonta City
0010 Oneonta Elementary School

PK-12
Enrollment
641

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	234,587	86,278					421,014	7,280	33,119	782,278	1,220
State	3,501,498	79,543	90,931	245,395				6,639		3,924,005	6,122
Local	46,078		989	6,325						53,392	83
Local Sch - Public	36,581	575	31,907	7,265						76,327	119
Total	3,818,743	166,396	123,827	258,984			421,014	13,919	33,119	4,836,003	7,544

Pooled Expenditures

Federal	53,554	60,059	33,798		61,162		0		10,785	219,358	342
State	70,999	28,563	37,442		499,037	175,090			58,355	869,487	1,356
Local	59,265		67,013	1,712	66,153	6,096			221,182	421,420	657
Other	12,989	1,961			8,637	0				23,587	37
Total	196,807	90,583	138,253	1,712	634,989	181,186	0		290,322	1,533,852	2,393

Combined Direct and Pooled Expenditures

Federal	288,141	146,338	33,798		61,162		421,014	7,280	43,905	1,001,637	1,563
State	3,572,496	108,106	128,373	245,395	499,037	175,090		6,639	58,355	4,793,492	7,478
Local	105,343		68,002	8,036	66,153	6,096			221,182	474,812	741
Local Sch - Public	36,581	575	31,907	7,265						76,327	119
Other	12,989	1,961			8,637	0				23,587	37
Total	4,015,550	256,979	262,080	260,696	634,989	181,186	421,014	13,919	323,442	6,369,855	9,937

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

178 Oneonta City
0015 Oneonta Middle School

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,153	13,000					229,642			323,794	961
State	1,449,368	84,341	120,751	220,042						1,874,502	5,562
Local	32,843			5,135						37,978	113
Local Sch - Public	22,760		5,107	1,746						29,614	88
Total	1,586,124	97,341	125,858	226,923			229,642			2,265,888	6,724

Pooled Expenditures

Federal	18,526	9,049	17,769		32,155		0		5,670	83,170	247
State	29,388	30,286	49,722		262,364	92,052			30,680	494,492	1,467
Local	42,242			1,390	34,779	3,205			116,284	197,901	587
Other	6,829	1,031			4,541	0				12,400	37
Total	96,986	40,366	67,491	1,390	333,840	95,257	0		152,634	787,964	2,338

Combined Direct and Pooled Expenditures

Federal	99,679	22,049	17,769		32,155		229,642		5,670	406,965	1,208
State	1,478,756	114,626	170,473	220,042	262,364	92,052			30,680	2,368,994	7,030
Local	75,086			6,525	34,779	3,205			116,284	235,879	700
Local Sch - Public	22,760		5,107	1,746						29,614	88
Other	6,829	1,031			4,541	0				12,400	37
Total	1,683,110	137,706	193,349	228,313	333,840	95,257	229,642		152,634	3,053,852	9,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

178 Oneonta City
0020 Oneonta High School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal							306,192			306,192	671
State	2,190,470	88,044	82,744	265,646		7,535				2,634,440	5,777
Local	94,289	3,896	929	9,683						108,797	239
Local Sch - Public	273,108		8,284	7,389	5,659	9,947				304,387	668
Total	2,557,867	91,940	91,958	282,718	5,659	17,482	306,192			3,353,816	7,355

Pooled Expenditures

Federal			24,044		43,510		0		7,672	75,226	165
State	44,415	31,616	34,072		355,009	124,557			41,513	631,182	1,384
Local	121,273	285,344	62,959	2,621	47,061	4,337			157,346	680,941	1,493
Other	9,240	1,395			6,144	0				16,779	37
Total	174,929	318,354	121,074	2,621	451,724	128,894	0		206,532	1,404,128	3,079

Combined Direct and Pooled Expenditures

Federal			24,044		43,510		306,192		7,672	381,418	836
State	2,234,885	119,660	116,816	265,646	355,009	132,092			41,513	3,265,622	7,161
Local	215,562	289,240	63,889	12,303	47,061	4,337			157,346	789,738	1,732
Local Sch - Public	273,108		8,284	7,389	5,659	9,947				304,387	668
Other	9,240	1,395			6,144	0				16,779	37
Total	2,732,795	410,294	213,032	285,338	457,383	146,376	306,192		206,532	4,757,943	10,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0010 Northside School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	211,572	40,966	2,966		7,738		306,386			569,628	1,334
State	1,825,359	39,034	128,274	208,982	145,204					2,346,852	5,496
Local	32,284	4,589	93,522	13,819	109,098	608			1,893	255,812	599
Local Sch - Public	65,761	943	600	6,428	7,860	0				81,592	191
Total	2,134,976	85,532	225,362	229,228	269,900	608	306,386		1,893	3,253,883	7,620

Pooled Expenditures

Federal	209,976	51,565	25,993		35,659	3,865	299	0	28,954	356,311	834
State	60,234	19,441	29,189	9,108	34,076	102,365		0	52,434	306,848	719
Local	7,661	15,187	63,696	586	23,983	36,784		0	159,700	307,596	720
Other	13,985			519	1,068	4,597			195	20,364	48
Total	291,856	86,194	118,878	10,213	94,786	147,611	299	0	241,282	991,119	2,321

Combined Direct and Pooled Expenditures

Federal	421,548	92,532	28,958		43,397	3,865	306,685	0	28,954	925,939	2,168
State	1,885,593	58,475	157,463	218,089	179,280	102,365		0	52,434	2,653,699	6,215
Local	39,944	19,776	157,218	14,405	133,081	37,391		0	161,593	563,408	1,319
Local Sch - Public	65,761	943	600	6,428	7,860	0				81,592	191
Other	13,985			519	1,068	4,597			195	20,364	48
Total	2,426,832	171,725	344,240	239,441	364,686	148,218	306,685	0	243,175	4,245,002	9,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0020 Carver Primary School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	179,840	42,764	5,208		1,744		328,834			558,390	1,439
State	1,886,795	39,956	192,378	199,318	156,430					2,474,876	6,379
Local	98,928	1,827	8,946	15,585	66,620	95			5,126	197,126	508
Local Sch - Public	32,838	1,200	767	2,993	14,214	0				52,012	134
Total	2,198,400	85,746	207,298	217,896	239,008	95	328,834		5,126	3,282,404	8,460

Pooled Expenditures

Federal	178,483	53,828	45,643		8,036	3,512	321	0	26,309	316,132	815
State	62,261	19,900	43,777	8,687	36,711	93,016		0	47,645	311,996	804
Local	23,475	6,045	6,093	661	14,645	33,424		0	145,114	229,456	591
Other	12,708			472	971	4,177			177	18,504	48
Total	276,928	79,773	95,512	9,819	60,362	134,129	321	0	219,245	876,088	2,258

Combined Direct and Pooled Expenditures

Federal	358,323	96,592	50,850		9,780	3,512	329,155	0	26,309	874,522	2,254
State	1,949,056	59,856	236,154	208,005	193,140	93,016		0	47,645	2,786,872	7,183
Local	122,403	7,872	15,038	16,245	81,265	33,519		0	150,240	426,582	1,099
Local Sch - Public	32,838	1,200	767	2,993	14,214	0				52,012	134
Other	12,708			472	971	4,177			177	18,504	48
Total	2,475,328	165,519	302,810	227,715	299,370	134,224	329,155	0	224,371	4,158,492	10,718

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0030 Jeter Primary School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,099	56,792	1,082		2,350		296,745			463,068	1,279
State	1,892,873	35,512	201,832	198,846	156,734					2,485,797	6,867
Local	56,402	2,907	12,094	12,363	108,779	91			2,218	194,855	538
Local Sch - Public	29,756	1,200	2,526	7,977	7,863	0				49,322	136
Total	2,085,130	96,411	217,533	219,187	275,727	91	296,745		2,218	3,193,042	8,821

Pooled Expenditures

Federal	105,299	71,485	9,485		10,830	3,277	290	0	24,546	225,212	622
State	62,462	17,687	45,928	8,666	36,782	86,783		0	44,452	302,760	836
Local	13,384	9,622	8,237	524	23,913	31,184		0	135,390	222,254	614
Other	11,856			440	906	3,897			165	17,264	48
Total	193,001	98,795	63,650	9,630	72,431	125,141	290	0	204,553	767,491	2,120

Combined Direct and Pooled Expenditures

Federal	211,397	128,277	10,568		13,180	3,277	297,035	0	24,546	688,280	1,901
State	1,955,335	53,200	247,759	207,512	193,516	86,783		0	44,452	2,788,557	7,703
Local	69,786	12,530	20,331	12,887	132,692	31,275		0	137,608	417,110	1,152
Local Sch - Public	29,756	1,200	2,526	7,977	7,863	0				49,322	136
Other	11,856			440	906	3,897			165	17,264	48
Total	2,278,131	195,206	281,183	228,817	348,157	125,232	297,035	0	206,771	3,960,532	10,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0045 Morris Avenue Intermediate School

PK-12
Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	199,323	40,028	5,024		4,331		293,782			542,487	1,744
State	1,451,921	38,042	139,618	202,310	121,754					1,953,645	6,282
Local	68,530	1,955	72,600	13,999	74,164	1,008			11,104	243,360	783
Local Sch - Public	20,697	171	2,972	3,526	9,803	0				37,169	120
Total	1,740,471	80,196	220,214	219,834	210,052	1,008	293,782		11,104	2,776,662	8,928

Pooled Expenditures

Federal	197,820	50,384	44,034		19,956	2,815	287	0	21,088	336,384	1,082
State	47,911	18,947	31,771	8,817	28,573	74,557		0	38,189	248,765	800
Local	16,262	6,470	49,446	593	16,303	26,791		0	116,316	232,181	747
Other	10,186			378	778	3,348			142	14,832	48
Total	272,179	75,801	125,251	9,789	65,611	107,510	287	0	175,735	832,163	2,676

Combined Direct and Pooled Expenditures

Federal	397,143	90,411	49,058		24,287	2,815	294,069	0	21,088	878,872	2,826
State	1,499,833	56,990	171,389	211,127	150,327	74,557		0	38,189	2,202,411	7,082
Local	84,791	8,425	122,046	14,592	90,467	27,799		0	127,420	475,541	1,529
Local Sch - Public	20,697	171	2,972	3,526	9,803	0				37,169	120
Other	10,186			378	778	3,348			142	14,832	48
Total	2,012,650	155,997	345,465	229,623	275,662	108,519	294,069	0	186,839	3,608,824	11,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0055 Opelika High School

PK-12
Enrollment
1,288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	521,756	23,170	3,424		7,109	10,330	759,607			1,325,396	1,029
State	5,549,041	305,139	79,917	623,899	690,692	616				7,249,304	5,628
Local	1,730,191	61,414	33,945	248,502	809,086	49,340	35		14,094	2,946,607	2,288
Local Sch - Public	555,429	27,904	3,371	17,729	6,347	601	54		0	611,434	475
Total	8,356,416	417,627	120,657	890,131	1,513,232	60,887	759,696		14,094	12,132,741	9,420

Pooled Expenditures

Federal	517,820	29,165	30,009		32,758	11,658	742	71,560	84,895	778,607	605
State	183,110	151,977	18,186	27,191	162,090	308,775		35,849	153,740	1,040,916	808
Local	410,565	203,259	23,119	10,533	177,862	110,954	1,723	21,514	468,254	1,427,782	1,109
Other	41,006			1,523	3,132	13,865			571	60,097	47
Total	1,152,502	384,401	71,314	39,246	375,841	445,251	2,464	128,923	707,460	3,307,403	2,568

Combined Direct and Pooled Expenditures

Federal	1,039,576	52,335	33,433		39,867	21,988	760,349	71,560	84,895	2,104,003	1,634
State	5,732,151	457,117	98,103	651,090	852,781	309,391		35,849	153,740	8,290,221	6,437
Local	2,140,756	264,673	57,065	259,035	986,947	160,293	1,758	21,514	482,349	4,374,390	3,396
Local Sch - Public	555,429	27,904	3,371	17,729	6,347	601	54		0	611,434	475
Other	41,006			1,523	3,132	13,865			571	60,097	47
Total	9,508,918	802,028	191,971	929,377	1,889,074	506,138	762,160	128,923	721,555	15,440,145	11,988

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

179 Opelika City
0060 Opelika Middle School

PK-12
Enrollment
1,160

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	567,653	440	12,714		3,398	4,318	610,309			1,198,832	1,033
State	4,254,020	204,027	123,457	556,786	347,284					5,485,574	4,729
Local	717,076	28,970	125,877	18,550	194,785	4,564			8,402	1,098,224	947
Local Sch - Public	220,774	3,945	1,502	9,074	0	28				235,323	203
Total	5,759,524	237,382	263,550	584,411	545,468	8,909	610,309		8,402	8,017,954	6,912

Pooled Expenditures

Federal	563,372	554	111,432		15,660	10,499	596	0	78,657	780,770	673
State	140,376	101,617	28,093	24,266	81,500	278,089		0	142,443	796,384	687
Local	170,158	95,880	85,732	786	42,820	99,927		0	433,846	929,149	801
Other	37,993			1,411	2,902	12,487			529	55,322	48
Total	911,899	198,051	225,257	26,463	142,882	401,003	596	0	655,475	2,561,625	2,208

Combined Direct and Pooled Expenditures

Federal	1,131,025	994	124,146		19,059	14,817	610,905	0	78,657	1,979,602	1,707
State	4,394,396	305,644	151,550	581,052	428,784	278,089		0	142,443	6,281,958	5,415
Local	887,235	124,850	211,609	19,337	237,604	104,491		0	442,248	2,027,374	1,748
Local Sch - Public	220,774	3,945	1,502	9,074	0	28				235,323	203
Other	37,993			1,411	2,902	12,487			529	55,322	48
Total	6,671,423	435,433	488,807	610,874	688,349	409,912	610,905	0	663,877	10,579,579	9,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0090 Southview Primary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	138,697	43,727	1,372		3,781		314,060			501,637	1,169
State	2,241,369	40,744	203,810	215,553	145,157					2,846,633	6,636
Local	54,358	3,580	10,905	13,165	75,673	96			5,751	163,529	381
Local Sch - Public	40,585	1,400	600	5,437	7,286	0	0	600		55,909	130
Total	2,475,009	89,451	216,687	234,156	231,897	96	314,060	600	5,751	3,567,707	8,316

Pooled Expenditures

Federal	137,651	55,041	12,023		17,422	3,883	307	0	29,090	255,416	595
State	73,962	20,293	46,378	9,394	34,065	102,845		0	52,679	339,616	792
Local	12,899	11,848	7,427	558	16,635	36,956		0	160,448	246,772	575
Other	14,051			522	1,073	4,618			196	20,460	48
Total	238,562	87,182	65,828	10,474	69,195	148,302	307	0	242,413	862,263	2,010

Combined Direct and Pooled Expenditures

Federal	276,348	98,768	13,395		21,202	3,883	314,367	0	29,090	757,053	1,765
State	2,315,330	61,036	250,189	224,947	179,222	102,845		0	52,679	3,186,248	7,427
Local	67,257	15,428	18,332	13,723	92,309	37,052		0	166,199	410,300	956
Local Sch - Public	40,585	1,400	600	5,437	7,286	0	0	600		55,909	130
Other	14,051			522	1,073	4,618			196	20,460	48
Total	2,713,572	176,633	282,516	244,630	301,092	148,398	314,367	600	248,163	4,429,970	10,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

179 Opelika City
0100 West Forest Intermediate School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	391,056	40,583	6,394		2,648		349,174			789,856	2,263
State	1,571,756	37,236	134,865	216,142	134,034					2,094,033	6,000
Local	58,848	1,152	67,070	24,939	100,179	1,107			1,751	255,046	731
Local Sch - Public	42,329	18	2,002	6,618	3,983	0	0		0	54,951	157
Total	2,063,990	78,988	210,331	247,699	240,844	1,107	349,174		1,751	3,193,885	9,152

Pooled Expenditures

Federal	388,107	51,083	56,039		12,202	3,159	341	0	23,665	534,596	1,532
State	51,865	18,546	30,689	9,420	31,455	83,666		0	42,856	268,497	769
Local	13,964	3,812	45,680	1,057	22,022	30,064		0	130,528	247,127	708
Other	11,431			424	873	3,757			159	16,644	48
Total	465,368	73,440	132,408	10,901	66,552	120,647	341	0	197,207	1,066,864	3,057

Combined Direct and Pooled Expenditures

Federal	779,164	91,666	62,433		14,850	3,159	349,515	0	23,665	1,324,451	3,795
State	1,623,622	55,781	165,555	225,562	165,488	83,666		0	42,856	2,362,529	6,769
Local	72,813	4,964	112,750	25,996	122,202	31,171		0	132,279	502,174	1,439
Local Sch - Public	42,329	18	2,002	6,618	3,983	0	0		0	54,951	157
Other	11,431			424	873	3,757			159	16,644	48
Total	2,529,358	152,429	342,739	258,600	307,396	121,753	349,515	0	198,959	4,260,749	12,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

180 Opp City
0010 Opp High School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,283	37,546	3,875	0			281,624		36	565,365	1,516
State	1,953,009	90,910	84,908	335,288	198,911					2,663,027	7,139
Local	277,372	19,612	5,545	7,911	142,632	14,952	0			468,024	1,255
Local Sch - Public	95,515	26,812	4,791	6,472	4,966	0	235			138,791	372
Total	2,568,179	174,880	99,120	349,671	346,509	14,952	281,859		36	3,835,206	10,282

Pooled Expenditures

Federal	8,620	70,186	2,884	0		1,514			63,691	146,895	394
State	3,470	40,623	458		130,950	141,247			102,246	418,994	1,123
Local	4,755	19,024	16,719	617	41,310	1,242			146,456	230,121	617
Other	1,313	425			2,126	6,127			606	10,597	28
Total	18,157	130,258	20,061	617	174,385	150,130			312,999	806,607	2,162

Combined Direct and Pooled Expenditures

Federal	250,903	107,732	6,759	0		1,514	281,624		63,727	712,260	1,910
State	1,956,479	131,533	85,367	335,288	329,861	141,247			102,246	3,082,021	8,263
Local	282,127	38,636	22,264	8,527	183,941	16,193	0		146,456	698,145	1,872
Local Sch - Public	95,515	26,812	4,791	6,472	4,966	0	235			138,791	372
Other	1,313	425			2,126	6,127			606	10,597	28
Total	2,586,336	305,138	119,181	350,287	520,894	165,082	281,859		313,035	4,641,813	12,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

180 Opp City
0020 Opp Middle School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	673,519	7,683	3,032	68,584		1,646	457,161			1,211,625	3,044
State	1,595,566	87,984	84,372	243,528	182,158					2,193,607	5,512
Local	117,119	29,479	5,604	7,711	151,467	1,775	149			313,305	787
Local Sch - Public	23,634	15,973	1,793	5,203	6,197	0	86			52,887	133
Total	2,409,838	141,119	94,802	325,026	339,822	3,421	457,395			3,771,424	9,476

Pooled Expenditures

Federal	23,962	14,361	2,257	1,904		1,615			67,960	112,059	282
State	2,835	39,315	455		119,921	150,714			109,099	422,339	1,061
Local	2,008	28,594	16,897	601	43,869	1,325			156,272	249,565	627
Other	1,401	454			2,268	6,537			647	11,307	28
Total	30,205	82,725	19,609	2,505	166,058	160,192			333,977	795,271	1,998

Combined Direct and Pooled Expenditures

Federal	697,481	22,044	5,289	70,488		3,261	457,161		67,960	1,323,684	3,326
State	1,598,400	127,299	84,827	243,528	302,079	150,714			109,099	2,615,947	6,573
Local	119,127	58,074	22,501	8,312	195,336	3,100	149		156,272	562,870	1,414
Local Sch - Public	23,634	15,973	1,793	5,203	6,197	0	86			52,887	133
Other	1,401	454			2,268	6,537			647	11,307	28
Total	2,440,043	223,844	114,411	327,531	505,880	163,613	457,395		333,977	4,566,695	11,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

180 Opp City
0030 Opp Elementary School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	518,555	10,996	18,638	34,339	6,682	2,069	478,262	19,785		1,089,327	2,161
State	2,475,808	90,725	90,048	161,068	132,020			364,647		3,314,316	6,576
Local	77,267	37,545	10,852	7,027	126,291	0	0	8,035		267,018	530
Local Sch - Public	26,893	6,313	2,673	6,316	4,598			2,961		49,753	99
Total	3,098,523	145,579	122,211	208,750	269,591	2,069	478,262	395,428		4,720,414	9,366

Pooled Expenditures

Federal	18,449	20,555	13,873	953	0	2,046			78,034	133,910	266
State	4,398	40,540	486		86,914	190,854			125,272	448,464	890
Local	1,325	36,419	32,718	548	36,577	1,678			179,438	288,702	573
Other	1,608	521			2,605	8,279			743	13,755	27
Total	25,780	98,034	47,078	1,501	126,095	202,856			383,487	884,831	1,756

Combined Direct and Pooled Expenditures

Federal	537,004	31,550	32,512	35,292	6,682	4,115	478,262	19,785	78,034	1,223,236	2,427
State	2,480,207	131,265	90,534	161,068	218,934	190,854		364,647	125,272	3,762,781	7,466
Local	78,591	73,964	43,571	7,574	162,868	1,678	0	8,035	179,438	555,720	1,103
Local Sch - Public	26,893	6,313	2,673	6,316	4,598			2,961		49,753	99
Other	1,608	521			2,605	8,279			743	13,755	27
Total	3,124,303	243,613	169,289	210,251	395,687	204,925	478,262	395,428	383,487	5,605,245	11,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

181 Oxford City
0005 CE Hanna School

PK-12
Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	551,935	12,277	1,667		13,607		363,655			943,141	1,490
State	2,702,490	126,792	93,640	339,263	166,709					3,428,895	5,417
Local	142,899	215	0	86,721	143,267	0				373,103	589
Local Sch - Public	3,466	14,871	7,978	2,948	15,971	0				45,233	71
Total	3,400,789	154,156	103,285	428,932	339,555	0	363,655			4,790,371	7,568

Pooled Expenditures

Federal	260,662	10,840	9,510	1,564	7,264	5,286			365	295,491	467
State	54,772	8,039	13,703		130,579	293,172				500,266	790
Local	13,766	691	0	8,943	57,532	45,444			343,458	469,834	742
Other					1,540	10,819			69	12,428	20
Total	329,200	19,570	23,213	10,508	196,915	354,720			343,891	1,278,019	2,019

Combined Direct and Pooled Expenditures

Federal	812,597	23,118	11,177	1,564	20,871	5,286	363,655		365	1,238,632	1,957
State	2,757,263	134,831	107,344	339,263	297,288	293,172				3,929,161	6,207
Local	156,665	906	0	95,665	200,800	45,444			343,458	842,937	1,332
Local Sch - Public	3,466	14,871	7,978	2,948	15,971	0				45,233	71
Other					1,540	10,819			69	12,428	20
Total	3,729,990	173,726	126,498	439,439	536,470	354,720	363,655		343,891	6,068,390	9,587

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

181 Oxford City
0010 Oxford Elementary School

PK-12
Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	542,932	19,464	2,027		41,038		439,481	355,596		1,400,539	1,862
State	3,889,689	153,114	94,918	275,701	227,736			79,434		4,720,591	6,277
Local	804,833	2,694	121	150,278	224,558	0		80,662		1,263,147	1,680
Local Sch - Public	16,782	25,960	16,118	11,448	22,499					92,807	123
Total	5,254,237	201,232	113,183	437,427	515,831	0	439,481	515,693		7,477,084	9,943

Pooled Expenditures

Federal	256,410	17,186	11,564	1,698	21,908	6,279			396	315,441	419
State	78,834	9,708	13,890		178,380	348,286				629,098	837
Local	77,534	8,632	5,154	15,498	90,176	53,987			372,757	623,738	829
Other					1,671	12,853			75	14,599	19
Total	412,778	35,526	30,609	17,196	292,135	421,406			373,228	1,582,877	2,105

Combined Direct and Pooled Expenditures

Federal	799,343	36,650	13,591	1,698	62,946	6,279	439,481	355,596	396	1,715,980	2,282
State	3,968,523	162,822	108,808	275,701	406,115	348,286		79,434		5,349,690	7,114
Local	882,367	11,325	5,275	165,776	314,734	53,987		80,662	372,757	1,886,885	2,509
Local Sch - Public	16,782	25,960	16,118	11,448	22,499					92,807	123
Other					1,671	12,853			75	14,599	19
Total	5,667,015	236,758	143,792	454,623	807,966	421,406	439,481	515,693	373,228	9,059,961	12,048

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

181 Oxford City
0020 Oxford High School

PK-12
Enrollment
1,247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	117,096	7,615	7,601		42,669		305,100			480,081	385
State	5,559,684	273,106	181,120	625,596	305,551					6,945,056	5,569
Local	1,880,019	150,126	5,589	230,388	727,698	47,359				3,041,179	2,439
Local Sch - Public	408,549	215,452	20,177	34,478	92,563					771,220	618
Total	7,965,348	646,299	214,488	890,461	1,168,481	47,359	305,100			11,237,536	9,012

Pooled Expenditures

Federal	55,301	6,724	43,373	3,081	22,779	10,412			718	142,388	114
State	112,680	17,317	26,505		239,330	577,544				973,376	781
Local	181,112	481,091	238,170	23,760	292,224	89,524			676,606	1,982,486	1,590
Other					3,034	21,314			136	24,483	20
Total	349,092	505,131	308,049	26,841	557,367	698,793			677,460	3,122,733	2,504

Combined Direct and Pooled Expenditures

Federal	172,396	14,339	50,974	3,081	65,448	10,412	305,100		718	622,469	499
State	5,672,364	290,422	207,626	625,596	544,881	577,544				7,918,433	6,350
Local	2,061,130	631,217	243,760	254,147	1,019,922	136,883			676,606	5,023,665	4,029
Local Sch - Public	408,549	215,452	20,177	34,478	92,563					771,220	618
Other					3,034	21,314			136	24,483	20
Total	8,314,440	1,151,430	522,537	917,302	1,725,847	746,153	305,100		677,460	14,360,270	11,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

181 Oxford City
0030 Oxford Middle School

PK-12
Enrollment
678

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	294,223	15,316	1,667		16,598		232,125			559,928	826
State	2,792,994	191,802	92,440	363,918	173,165					3,614,318	5,331
Local	592,784	215	732	104,084	214,060	264				912,140	1,345
Local Sch - Public	12,740	5,969	1,136	12,995	17,163	0				50,003	74
Total	3,692,742	213,301	95,974	480,997	420,986	264	232,125			5,136,389	7,576

Pooled Expenditures

Federal	138,953	13,523	9,510	1,675	8,861	5,661			391	178,574	263
State	56,607	12,161	13,528		135,635	314,013				531,945	785
Local	57,106	691	31,173	10,734	85,961	48,674			367,874	602,213	888
Other					1,649	11,588			74	13,311	20
Total	252,665	26,375	54,211	12,409	232,107	379,937			368,338	1,326,043	1,956

Combined Direct and Pooled Expenditures

Federal	433,176	28,839	11,177	1,675	25,459	5,661	232,125		391	738,502	1,089
State	2,849,601	203,963	105,968	363,918	308,800	314,013				4,146,263	6,115
Local	649,890	906	31,905	114,818	300,021	48,938			367,874	1,514,353	2,234
Local Sch - Public	12,740	5,969	1,136	12,995	17,163	0				50,003	74
Other					1,649	11,588			74	13,311	20
Total	3,945,407	239,676	150,185	493,406	653,093	380,201	232,125		368,338	6,462,432	9,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

181 Oxford City
0040 De Armanville Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	266,730	6,779	9,827		17,113		301,245	199,639		801,335	1,680
State	2,491,233	122,441	90,013	211,720	127,447					3,042,854	6,379
Local	497,701	40,783	625	104,490	199,733	0		88		843,421	1,768
Local Sch - Public	3,577	23,325	3,369	8,009	16,928	0		49		55,256	116
Total	3,259,241	193,330	103,834	324,218	361,221	0	301,245	199,777		4,742,866	9,943

Pooled Expenditures

Federal	125,969	5,986	56,073	1,085	9,136	3,983			253	202,484	424
State	50,491	7,764	13,173		99,826	220,921				392,174	822
Local	47,946	130,694	26,633	10,776	80,208	34,244			238,196	568,696	1,192
Other					1,068	8,153			48	9,268	19
Total	224,405	144,443	95,878	11,861	190,237	267,301			238,496	1,172,622	2,458

Combined Direct and Pooled Expenditures

Federal	392,699	12,765	65,900	1,085	26,249	3,983	301,245	199,639	253	1,003,819	2,104
State	2,541,723	130,205	103,186	211,720	227,273	220,921				3,435,028	7,201
Local	545,647	171,477	27,258	115,266	279,941	34,244		88	238,196	1,412,117	2,960
Local Sch - Public	3,577	23,325	3,369	8,009	16,928	0		49		55,256	116
Other					1,068	8,153			48	9,268	19
Total	3,483,646	337,773	199,713	336,079	551,458	267,301	301,245	199,777	238,496	5,915,488	12,401

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

181 Oxford City
0070 Coldwater Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	269,984	2,757	1,667		16,379		273,966	228,203		792,957	2,038
State	2,100,027	88,599	82,295	236,023	113,083					2,620,028	6,735
Local	277,470	52,855	392	11,823	118,998	0		88		461,628	1,187
Local Sch - Public	9,507	20,681	4,261	17,718	16,429	0				68,597	176
Total	2,656,989	164,893	88,616	265,565	264,889	0	273,966	228,292		3,943,209	10,137

Pooled Expenditures

Federal	127,505	2,434	9,510	897	8,744	3,248			209	152,548	392
State	42,562	5,618	12,043		88,575	180,164				328,962	846
Local	26,730	169,378	16,721	1,219	47,787	27,927			196,959	486,721	1,251
Other					883	6,649			39	7,571	19
Total	196,797	177,430	38,274	2,116	145,988	217,988			197,208	975,802	2,508

Combined Direct and Pooled Expenditures

Federal	397,490	5,191	11,177	897	25,124	3,248	273,966	228,203	209	945,505	2,431
State	2,142,589	94,217	94,339	236,023	201,657	180,164				2,948,989	7,581
Local	304,200	222,233	17,113	13,043	166,785	27,927		88	196,959	948,349	2,438
Local Sch - Public	9,507	20,681	4,261	17,718	16,429	0				68,597	176
Other					883	6,649			39	7,571	19
Total	2,853,786	342,323	126,890	267,681	410,878	217,988	273,966	228,292	197,208	4,919,011	12,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

182 Ozark City
0010 Carroll High School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	465,546	12,365	8,152				389,602			875,664	1,351
State	2,761,378	257,077	87,677	479,930	236,653					3,822,714	5,899
Local	346,842	51,406	2,394	2,734	278,920				8,872	691,168	1,067
Local Sch - Public	200,665	703	0	4,889	0	10,057				216,315	334
Total	3,774,431	321,551	98,223	487,553	515,573	10,057	389,602		8,872	5,605,860	8,651

Pooled Expenditures

Federal	118,790	84,214	18,955		29,736	2,712			56,538	310,946	480
State	23,373	65,183	1,909	31,026	104,994	455,284			77,190	758,960	1,171
Local		157,712	10,014		45,065	1,138			317,018	530,947	819
Total	142,163	307,109	30,879	31,026	179,796	459,134			450,746	1,600,854	2,470

Combined Direct and Pooled Expenditures

Federal	584,336	96,579	27,107		29,736	2,712	389,602		56,538	1,186,610	1,831
State	2,784,751	322,260	89,586	510,956	341,647	455,284			77,190	4,581,674	7,070
Local	346,842	209,118	12,408	2,734	323,985	1,138			325,890	1,222,115	1,886
Local Sch - Public	200,665	703	0	4,889	0	10,057				216,315	334
Total	3,916,595	628,660	129,102	518,579	695,368	469,191	389,602		459,618	7,206,714	11,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

182 Ozark City
0040 Harry N Mixon Intermediate School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	308,034	34,668	10				362,067			704,778	1,639
State	1,980,853	197,529	81,042	270,346	158,033					2,687,803	6,251
Local	56,299	3,298	116	0	42,112				390	102,215	238
Local Sch - Public	1,825	8,539	188	6,036	917	0	1,332			18,836	44
Total	2,347,011	244,033	81,356	276,382	201,062	0	363,398		390	3,513,633	8,171

Pooled Expenditures

Federal	78,599	236,110	23		19,732	1,800			37,518	373,782	869
State	16,767	50,085	1,765	17,477	70,114	302,118			51,221	509,546	1,185
Local		10,119	484		6,804	755			210,367	228,529	531
Total	95,366	296,313	2,272	17,477	96,650	304,673			299,106	1,111,857	2,586

Combined Direct and Pooled Expenditures

Federal	386,633	270,777	33		19,732	1,800	362,067		37,518	1,078,560	2,508
State	1,997,619	247,613	82,807	287,823	228,147	302,118			51,221	3,197,349	7,436
Local	56,299	13,417	600	0	48,916	755			210,757	330,744	769
Local Sch - Public	1,825	8,539	188	6,036	917	0	1,332			18,836	44
Total	2,442,377	540,346	83,628	293,859	297,712	304,673	363,398		299,496	4,625,490	10,757

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

182 Ozark City
0050 Joseph W Lisenby Primary School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	340,651	19,110	17,179			4,013	384,302	1,121		766,375	1,645
State	2,164,854	325,734	81,730	268,551	157,961			80,065		3,078,895	6,607
Local	42,254	5,017	16	783	30,564			21,935	390	100,958	217
Local Sch - Public	19,013	1,975	150	6,316	4,322	0				31,776	68
Total	2,566,772	351,835	99,075	275,651	192,847	4,013	384,302	103,121	390	3,978,005	8,536

Pooled Expenditures

Federal	86,921	130,153	39,945		19,228	1,951		103,456	36,558	418,211	897
State	18,324	82,592	1,780	17,361	70,082	327,411		136,368	49,911	703,829	1,510
Local		15,391	66		4,938	818			204,985	226,198	485
Total	105,246	228,136	41,790	17,361	94,248	330,180		239,824	291,454	1,348,239	2,893

Combined Direct and Pooled Expenditures

Federal	427,572	149,263	57,124		19,228	5,963	384,302	104,577	36,558	1,184,587	2,542
State	2,183,178	408,325	83,510	285,913	228,043	327,411		216,433	49,911	3,782,724	8,117
Local	42,254	20,407	82	783	35,502	818		21,935	205,375	327,157	702
Local Sch - Public	19,013	1,975	150	6,316	4,322	0				31,776	68
Total	2,672,017	579,971	140,865	293,012	287,095	334,193	384,302	342,945	291,844	5,326,244	11,430

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

182 Ozark City
0060 D A Smith Middle School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	436,778	625	13,082				296,194			746,679	1,613
State	1,796,401	198,165	91,391	300,986	183,772					2,570,715	5,552
Local	53,427	3,860	1,797	0	48,091				698	107,873	233
Local Sch - Public	43,156	5,856	542	4,509	1,363	409				55,834	121
Total	2,329,762	208,506	106,811	305,495	233,226	409	296,194		698	3,481,101	7,519

Pooled Expenditures

Federal	111,450	4,257	30,418		21,247	1,938			40,397	209,706	453
State	15,205	50,246	1,990	19,458	81,533	325,303			55,152	548,888	1,186
Local		11,844	7,516		7,770	813			226,511	254,454	550
Total	126,655	66,346	39,924	19,458	110,550	328,054			322,061	1,013,048	2,188

Combined Direct and Pooled Expenditures

Federal	548,228	4,882	43,499		21,247	1,938	296,194		40,397	956,384	2,066
State	1,811,607	248,411	93,381	320,444	265,305	325,303			55,152	3,119,603	6,738
Local	53,427	15,704	9,312	0	55,861	813			227,209	362,327	783
Local Sch - Public	43,156	5,856	542	4,509	1,363	409				55,834	121
Total	2,456,417	274,853	146,734	324,953	343,776	328,463	296,194		322,759	4,494,149	9,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0040 Coosa Valley Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	344,969	2,795	2,394		35,285		279,041			664,484	1,457
State	2,095,380	79,931	82,543	206,276	93,851			271,562		2,829,542	6,205
Local	5,380	518	301	1,293	103,529	216		55,848		167,084	366
Local Sch - Public	49,005	940	10,773	7,291	1,646	48		14,129		83,832	184
Total	2,494,733	84,183	96,011	214,860	234,312	264	279,041	341,538		3,744,942	8,213

Pooled Expenditures

Federal	82,337	28,703	11,217		33,860	0			15,272	171,389	376
State	21,598	55,435	8,875	1,380	53,165	210,655			75,651	426,759	936
Local	1,938	14,043	9,878	10,866	47,926	24,383		834	77,613	187,481	411
Other					1,457	2,512				3,969	9
Total	105,873	98,182	29,970	12,247	136,408	237,550		834	168,535	789,598	1,732

Combined Direct and Pooled Expenditures

Federal	427,306	31,498	13,611		69,145	0	279,041		15,272	835,874	1,833
State	2,116,978	135,366	91,418	207,656	147,016	210,655		271,562	75,651	3,256,301	7,141
Local	7,318	14,561	10,179	12,159	151,456	24,598		56,681	77,613	354,564	778
Local Sch - Public	49,005	940	10,773	7,291	1,646	48		14,129		83,832	184
Other					1,457	2,512				3,969	9
Total	2,600,606	182,365	125,981	227,107	370,719	237,813	279,041	342,372	168,535	4,534,540	9,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0050 Eden Elementary School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	390,011	1,705	2,387		24,654		300,100	22,915		741,772	1,864
State	2,006,108	83,838	83,480	208,978	114,177			212,525		2,709,106	6,807
Local	999	443	70	1,299	82,736	191		38,682	129	124,548	313
Local Sch - Public	44,165	136	6,647	7,007	7,947	42		10,141		76,086	191
Total	2,441,284	86,122	92,584	217,284	229,514	233	300,100	284,263	129	3,651,512	9,175

Pooled Expenditures

Federal	93,088	17,510	11,185		23,658	0			13,575	159,015	400
State	20,678	58,145	8,976	1,398	64,679	183,861			67,245	404,982	1,018
Local	360	12,008	2,293	10,925	38,300	21,281		577	68,989	154,733	389
Other					1,295	2,193				3,488	9
Total	114,126	87,662	22,453	12,323	127,932	207,335		577	149,809	722,218	1,815

Combined Direct and Pooled Expenditures

Federal	483,099	19,214	13,572		48,312	0	300,100	22,915	13,575	900,787	2,263
State	2,026,786	141,983	92,456	210,376	178,856	183,861		212,525	67,245	3,114,088	7,824
Local	1,359	12,451	2,363	12,224	121,036	21,472		39,259	69,118	279,281	702
Local Sch - Public	44,165	136	6,647	7,007	7,947	42		10,141		76,086	191
Other					1,295	2,193				3,488	9
Total	2,555,409	173,784	115,038	229,607	357,446	207,568	300,100	284,840	149,938	4,373,730	10,989

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

183 Pell City
0060 Iola Roberts Elementary School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	378,987	2,446	12,754				288,942			683,128	1,793
State	1,946,029	75,061	81,801	210,299	141,500					2,454,690	6,443
Local	2,788	470	70	708	111,023	25				115,084	302
Local Sch - Public	36,144	2,608	5,849	8,792	3,643	0				57,036	150
Other	102,545		910							103,455	272
Total	2,466,492	80,585	101,383	219,800	256,166	25	288,942			3,413,392	8,959

Pooled Expenditures

Federal	90,457	25,120	59,751			0			14,054	189,382	497
State	20,059	52,057	8,795	1,407	80,157	176,008			69,621	408,103	1,071
Local	1,004	12,754	2,293	5,953	51,395	20,372			71,426	165,198	434
Other					1,341	2,099				3,440	9
Total	111,519	89,931	70,839	7,360	132,893	198,479			155,101	766,123	2,011

Combined Direct and Pooled Expenditures

Federal	469,444	27,566	72,505			0	288,942		14,054	872,510	2,290
State	1,966,088	127,118	90,596	211,707	221,657	176,008			69,621	2,862,794	7,514
Local	3,792	13,224	2,363	6,661	162,418	20,397			71,426	280,282	736
Local Sch - Public	36,144	2,608	5,849	8,792	3,643	0				57,036	150
Other	102,545		910		1,341	2,099				106,894	281
Total	2,578,012	170,516	172,222	227,160	389,058	198,504	288,942		155,101	4,179,515	10,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0080 Duran Junior High School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	73,872	565	3,660		34,578		218,178			330,854	1,114
State	1,274,109	93,893	82,084	188,154	91,947					1,730,187	5,826
Local	72,749	841		1,183	61,330	0			161	136,264	459
Local Sch - Public	45,737		5,299	2,327	0	0				53,362	180
Total	1,466,467	95,300	91,042	191,664	187,855	0	218,178		161	2,250,667	7,578

Pooled Expenditures

Federal	17,632	5,807	17,145		33,182	0			10,956	84,721	285
State	13,133	65,118	8,826	1,259	52,086	137,203			54,271	331,896	1,117
Local	26,207	22,815		9,947	28,391	15,881			55,679	158,919	535
Other					1,045	1,636				2,681	9
Total	56,971	93,741	25,970	11,206	114,704	154,720			120,906	578,217	1,947

Combined Direct and Pooled Expenditures

Federal	91,504	6,373	20,804		67,760	0	218,178		10,956	415,575	1,399
State	1,287,242	159,012	90,910	189,413	144,033	137,203			54,271	2,062,083	6,943
Local	98,956	23,656		11,130	89,721	15,881			55,840	295,183	994
Local Sch - Public	45,737		5,299	2,327	0	0				53,362	180
Other					1,045	1,636				2,681	9
Total	1,523,438	189,040	117,013	202,870	302,558	154,720	218,178		121,067	2,828,885	9,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0085 Duran South

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	67,118	379	2,398		25,852		223,773			319,519	1,051
State	1,261,766	80,053	78,664	199,061	87,014					1,706,559	5,614
Local	59,870	909		1,930	42,441	1,131				106,280	350
Local Sch - Public	50,008	173	5,775	3,600	1,344	2,107				63,007	207
Total	1,438,762	81,513	86,837	204,592	156,651	3,238	223,773			2,195,366	7,222

Pooled Expenditures

Federal	16,020	3,892	11,234		24,808	0			11,214	67,168	221
State	13,006	55,519	8,458	1,332	49,291	140,437			55,551	323,593	1,064
Local	21,567	24,656		16,227	19,647	16,255			56,991	155,343	511
Other					1,070	1,675				2,745	9
Total	50,592	84,068	19,692	17,559	94,816	158,366			123,755	548,849	1,805

Combined Direct and Pooled Expenditures

Federal	83,138	4,271	13,632		50,660	0	223,773		11,214	386,687	1,272
State	1,274,772	135,572	87,122	200,394	136,305	140,437			55,551	2,030,152	6,678
Local	81,437	25,565		18,157	62,088	17,386			56,991	261,624	861
Local Sch - Public	50,008	173	5,775	3,600	1,344	2,107				63,007	207
Other					1,070	1,675				2,745	9
Total	1,489,354	165,581	106,529	222,150	251,467	161,605	223,773		123,755	2,744,215	9,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0090 Williams Intermediate School

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	287,023	4,894	2,400		0		404,394			698,711	1,087
State	2,542,327	76,883	76,739	307,954	189,120					3,193,023	4,966
Local	27,994	1,873		2,010	151,410	0			486	183,772	286
Local Sch - Public	60,095		8,034	3,583	368	0				72,080	112
Total	2,917,439	83,650	87,173	313,547	340,897	0	404,394		486	4,147,587	6,450

Pooled Expenditures

Federal	68,507	50,267	11,245		0	0			23,719	153,737	239
State	26,205	53,321	8,251	2,061	107,132	297,042			117,497	611,508	951
Local	10,084	50,834		16,900	70,091	34,382			120,543	302,834	471
Other					2,263	3,543				5,805	9
Total	104,796	154,421	19,496	18,961	179,486	334,966			261,759	1,073,885	1,670

Combined Direct and Pooled Expenditures

Federal	355,530	55,161	13,645		0	0	404,394		23,719	852,449	1,326
State	2,568,532	130,204	84,990	310,015	296,252	297,042			117,497	3,804,531	5,917
Local	38,078	52,707		18,910	221,501	34,382			121,029	486,607	757
Local Sch - Public	60,095		8,034	3,583	368	0				72,080	112
Other					2,263	3,543				5,805	9
Total	3,022,235	238,071	106,669	332,508	520,383	334,966	404,394		262,245	5,221,472	8,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0100 Pell City High School

PK-12
Enrollment
1,130

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	295,499	38,278	9,991	2,108	7,672		523,269		350	877,167	776
State	5,052,135	293,290	170,837	786,165	381,570					6,683,997	5,915
Local	542,039	3,866	191	5,207	542,147	3,386				1,096,835	971
Local Sch - Public	357,655	1,434	18,736	7,234	28,419	5,007				418,485	370
Total	6,247,327	336,868	199,756	800,714	959,808	8,393	523,269		350	9,076,485	8,032

Pooled Expenditures

Federal	70,530	393,165	46,809	10,678	7,362	0			41,684	570,228	505
State	52,074	203,406	18,368	5,261	216,151	522,017			206,487	1,223,765	1,083
Local	195,261	104,900	6,261	43,775	250,974	60,422			211,841	873,434	773
Other					3,976	6,226				10,202	9
Total	317,865	701,471	71,438	59,715	478,463	588,665			460,012	2,677,629	2,370

Combined Direct and Pooled Expenditures

Federal	366,028	431,444	56,800	12,786	15,034	0	523,269		42,034	1,447,395	1,281
State	5,104,209	496,696	189,205	791,426	597,721	522,017			206,487	7,907,762	6,998
Local	737,300	108,765	6,452	48,982	793,121	63,808			211,841	1,970,269	1,744
Local Sch - Public	357,655	1,434	18,736	7,234	28,419	5,007				418,485	370
Other					3,976	6,226				10,202	9
Total	6,565,193	1,038,339	271,194	860,428	1,438,271	597,058	523,269		460,362	11,754,113	10,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

183 Pell City
0110 Walter M Kennedy School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	483,976	905	9,238		32,572		334,550	33,188		894,429	2,135
State	2,135,161	86,743	82,606	206,235	119,447			133,577		2,763,769	6,596
Local	893	514		411	99,334	152		15		101,319	242
Local Sch - Public	38,413	898	7,588	13,871	1,049	1,699		3,927		67,446	161
Total	2,658,444	89,060	99,433	220,517	252,402	1,852	334,550	170,707		3,826,964	9,134

Pooled Expenditures

Federal	115,516	9,295	43,279		31,257	0			15,087	214,433	512
State	22,008	60,159	8,882	1,380	67,664	193,562			74,738	428,392	1,022
Local	322	13,941		3,456	45,984	22,404		0	76,675	162,784	389
Other					1,439	2,308				3,748	9
Total	137,845	83,395	52,161	4,837	146,344	218,275		0	166,500	809,357	1,932

Combined Direct and Pooled Expenditures

Federal	599,492	10,200	52,517		63,829	0	334,550	33,188	15,087	1,108,863	2,646
State	2,157,169	146,902	91,488	207,615	187,111	193,562		133,577	74,738	3,192,162	7,619
Local	1,215	14,455		3,868	145,318	22,557		15	76,675	264,103	630
Local Sch - Public	38,413	898	7,588	13,871	1,049	1,699		3,927		67,446	161
Other					1,439	2,308				3,748	9
Total	2,796,289	172,455	151,593	225,354	398,746	220,126	334,550	170,707	166,500	4,636,321	11,065

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0030 Central High School

PK-12
Enrollment
1,332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	669,117	29,538	23,168	2,703	1,336		735,599			1,461,462	1,097
State	6,451,615	579,428	94,513	814,800	742,691					8,683,047	6,519
Local	706,592	83,209		43,567	423,319	34,735			44,016	1,335,437	1,003
Local Sch - Public	371,776	334,501	871	15,458	15,758	22,188				760,553	571
Total	8,199,100	1,026,677	118,552	876,528	1,183,105	56,922	735,599		44,016	12,240,499	9,190

Pooled Expenditures

Federal	827,236	102,297	666,053	105,555	24,493	19,161			249,289	1,994,084	1,497
State	347,156	321,088	13,237	0	454,091	427,165			70,676	1,633,414	1,226
Local	175,229	1,058,106			280,596	85,952			463,836	2,063,720	1,549
Other					4,094	17,163				21,257	16
Total	1,349,621	1,481,491	679,291	105,555	763,274	549,441			783,801	5,712,475	4,289

Combined Direct and Pooled Expenditures

Federal	1,496,353	131,835	689,221	108,259	25,829	19,161	735,599		249,289	3,455,546	2,594
State	6,798,771	900,516	107,751	814,800	1,196,782	427,165			70,676	10,316,461	7,745
Local	881,821	1,141,315		43,567	703,916	120,687			507,851	3,399,157	2,552
Local Sch - Public	371,776	334,501	871	15,458	15,758	22,188				760,553	571
Other					4,094	17,163				21,257	16
Total	9,548,721	2,508,167	797,843	982,084	1,946,379	606,364	735,599		827,817	17,952,974	13,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0035 Central Freshman Academy

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	85,190	23,925	0		2,533		234,993			346,640	677
State	2,125,756	135,820	96,379	308,792	196,714					2,863,460	5,593
Local	90,870	4,203		21,253	82,941	1,290				200,557	392
Local Sch - Public	23,927	36,033		3,318		70				63,348	124
Total	2,325,743	199,980	96,379	333,363	282,188	1,360	234,993			3,474,005	6,785

Pooled Expenditures

Federal	105,321	82,855	0		46,449	7,365			95,823	337,813	660
State	114,385	75,264	13,499	0	120,274	164,196			27,167	514,784	1,005
Local	22,535	53,445			54,977	33,039			178,291	342,288	669
Other					1,573	6,597				8,171	16
Total	242,241	211,564	13,499	0	223,274	211,197			301,281	1,203,055	2,350

Combined Direct and Pooled Expenditures

Federal	190,511	106,780	0		48,982	7,365	234,993		95,823	684,454	1,337
State	2,240,141	211,083	109,877	308,792	316,988	164,196			27,167	3,378,244	6,598
Local	113,406	57,648		21,253	137,918	34,329			178,291	542,845	1,060
Local Sch - Public	23,927	36,033		3,318		70				63,348	124
Other					1,573	6,597				8,171	16
Total	2,567,984	411,544	109,877	333,363	505,462	212,557	234,993		301,281	4,677,060	9,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0040 Phenix City Intermediate School

PK-12
Enrollment
1,109

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	598,967	25,251			1,547		645,001			1,270,767	1,146
State	4,436,347	302,906	145,095	509,676	365,027					5,759,051	5,193
Local	119,553	6,762		25,378	124,722	4,141				280,556	253
Local Sch - Public	100,452	76,337	82	5,123	960	4				182,959	165
Total	5,255,319	411,257	145,177	540,177	492,257	4,145	645,001			7,493,333	6,757

Pooled Expenditures

Federal	740,508	87,450			28,378	15,953			207,554	1,079,844	974
State	238,716	167,854	20,322	0	223,183	355,651			58,844	1,064,569	960
Local	29,648	85,991			82,672	71,562			386,181	656,055	592
Other					3,408	14,290				17,698	16
Total	1,008,873	341,296	20,322	0	337,640	457,455			652,579	2,818,165	2,541

Combined Direct and Pooled Expenditures

Federal	1,339,475	112,701			29,926	15,953	645,001		207,554	2,350,611	2,120
State	4,675,063	470,761	165,416	509,676	588,210	355,651			58,844	6,823,620	6,153
Local	149,201	92,753		25,378	207,393	75,703			386,181	936,611	845
Local Sch - Public	100,452	76,337	82	5,123	960	4				182,959	165
Other					3,408	14,290				17,698	16
Total	6,264,192	752,552	165,499	540,177	829,898	461,601	645,001		652,579	10,311,498	9,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0045 Lakewood Elementary School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	36,447	25,184			0		319,397			381,029	770
State	2,321,014	135,575	85,902	274,251	197,154					3,013,897	6,089
Local	18,008		299	9,281	65,153					92,741	187
Local Sch - Public	50,245	35,610	0	12,771	34					98,660	199
Total	2,425,715	196,369	86,201	296,303	262,341		319,397			3,586,326	7,245

Pooled Expenditures

Federal	45,060	87,218			0	7,121			92,641	232,040	469
State	124,892	75,128	12,031	0	120,543	158,744			26,265	517,603	1,046
Local	4,466		35,775		43,186	31,942			172,371	287,741	581
Other					1,521	6,378				7,899	16
Total	174,418	162,346	47,807	0	165,250	204,184			291,277	1,045,283	2,112

Combined Direct and Pooled Expenditures

Federal	81,507	112,402			0	7,121	319,397		92,641	613,069	1,239
State	2,445,906	210,703	97,934	274,251	317,697	158,744			26,265	3,531,499	7,134
Local	22,474		36,074	9,281	108,339	31,942			172,371	380,482	769
Local Sch - Public	50,245	35,610	0	12,771	34					98,660	199
Other					1,521	6,378				7,899	16
Total	2,600,133	358,715	134,008	296,303	427,591	204,184	319,397		291,277	4,631,609	9,357

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

184 Phenix City
0047 Lakewood Primary School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	97,021	15,957			385		324,536			437,900	869
State	2,811,757	115,762	96,809	282,937	199,586					3,506,852	6,958
Local	6,168		1,470	8,931	75,849					92,418	183
Local Sch - Public	60,121	13,423	2,631	28,201	203				48	104,626	208
Total	2,975,067	145,142	100,910	320,069	276,023		324,536		48	4,141,795	8,218

Pooled Expenditures

Federal	119,948	55,264			7,059	7,250			94,326	283,846	563
State	151,298	64,149	13,559	0	122,030	161,630			26,742	539,408	1,070
Local	1,530		176,064		50,276	32,522			175,505	435,897	865
Other					1,549	6,494				8,043	16
Total	272,776	119,413	189,622	0	180,913	207,897			296,573	1,267,195	2,514

Combined Direct and Pooled Expenditures

Federal	216,969	71,221			7,443	7,250	324,536		94,326	721,746	1,432
State	2,963,056	179,910	110,368	282,937	321,616	161,630			26,742	4,046,260	8,028
Local	7,698		177,534	8,931	126,125	32,522			175,505	528,315	1,048
Local Sch - Public	60,121	13,423	2,631	28,201	203				48	104,626	208
Other					1,549	6,494				8,043	16
Total	3,247,843	264,555	290,533	320,069	456,936	207,897	324,536		296,621	5,408,989	10,732

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0050 Meadowlane Elementary School

PK-12
Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	111,268	27,683	0		497	1,314	214,884			355,646	1,943
State	1,017,717	57,943	85,540	158,619	106,226					1,426,045	7,793
Local	1,622			930	29,832					32,384	177
Local Sch - Public	16,811	1,641	0	11					1	18,464	101
Total	1,147,418	87,267	85,540	159,560	136,556	1,314	214,884		1	1,832,539	10,014

Pooled Expenditures

Federal	137,562	95,873	0		9,112	2,632			34,062	279,241	1,526
State	54,763	32,109	11,981	0	64,948	58,687			9,657	232,144	1,269
Local	402				19,774	11,809			63,377	95,362	521
Other					559	2,358				2,917	16
Total	192,727	127,982	11,981	0	94,394	75,486			107,096	609,665	3,332

Combined Direct and Pooled Expenditures

Federal	248,830	123,557	0		9,609	3,946	214,884		34,062	634,888	3,469
State	1,072,479	90,052	97,521	158,619	171,174	58,687			9,657	1,658,189	9,061
Local	2,024			930	49,607	11,809			63,377	127,746	698
Local Sch - Public	16,811	1,641	0	11					1	18,464	101
Other					559	2,358				2,917	16
Total	1,340,144	215,249	97,521	159,560	230,949	76,800	214,884		107,097	2,442,204	13,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0053 Phenix City Elementary School

PK-12
Enrollment
699

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	469,701	21,872			0		598,899			1,090,472	1,560
State	3,319,230	190,135	88,968	302,746	266,193					4,167,273	5,962
Local	3,010			4,341	61,537					68,888	99
Local Sch - Public	40,292	11,857	2,583	1,532					1	56,265	80
Total	3,832,233	223,864	91,551	308,619	327,730		598,899		1	5,382,898	7,701

Pooled Expenditures

Federal	580,695	75,746			0	10,055			130,634	797,130	1,140
State	178,605	105,362	12,461	0	162,754	224,166			37,036	720,384	1,031
Local	746				40,789	45,106			243,061	329,703	472
Other					2,145	9,007				11,152	16
Total	760,047	181,108	12,461	0	205,689	288,333			410,731	1,858,368	2,659

Combined Direct and Pooled Expenditures

Federal	1,050,396	97,617			0	10,055	598,899		130,634	1,887,601	2,700
State	3,497,835	295,497	101,429	302,746	428,947	224,166			37,036	4,887,657	6,992
Local	3,756			4,341	102,326	45,106			243,061	398,591	570
Local Sch - Public	40,292	11,857	2,583	1,532					1	56,265	80
Other					2,145	9,007				11,152	16
Total	4,592,280	404,972	104,012	308,619	533,419	288,333	598,899		410,731	7,241,266	10,359

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0070 Ridgecrest Elementary School

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	302,273	17,448			3,267	3,712	590,742			917,442	1,260
State	3,611,091	152,882	79,567	322,823	234,842					4,401,205	6,046
Local	2,849			10,547	80,219					93,615	129
Local Sch - Public	43,474	1,199	31	613					81	45,398	62
Total	3,959,687	171,528	79,598	333,984	318,327	3,712	590,742		81	5,457,659	7,497

Pooled Expenditures

Federal	373,703	60,424			59,907	10,472			136,248	640,755	880
State	194,310	84,719	11,144	0	143,585	233,466			38,628	705,852	970
Local	706				53,173	46,977			253,508	354,364	487
Other					2,237	9,380				11,618	16
Total	568,719	145,143	11,144	0	258,902	300,295			428,384	1,712,588	2,352

Combined Direct and Pooled Expenditures

Federal	675,976	77,872			63,174	14,184	590,742		136,248	1,558,196	2,140
State	3,805,401	237,601	90,711	322,823	378,427	233,466			38,628	5,107,057	7,015
Local	3,555			10,547	133,392	46,977			253,508	447,979	615
Local Sch - Public	43,474	1,199	31	613					81	45,398	62
Other					2,237	9,380				11,618	16
Total	4,528,406	316,672	90,742	333,984	577,229	304,007	590,742		428,465	7,170,248	9,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0080 Sherwood Elementary School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	176,236	20,513			1,399		384,350			582,498	1,149
State	2,520,902	133,750	84,501	304,224	165,670					3,209,046	6,329
Local	1,946			5,577	68,853					76,375	151
Local Sch - Public	32,383	7,636	356	4,948	3,089				1	48,414	95
Total	2,731,467	161,899	84,857	314,749	239,011		384,350		1	3,916,334	7,725

Pooled Expenditures

Federal	217,882	71,042			25,665	7,293			93,764	415,646	820
State	135,648	74,117	11,835	0	101,293	162,592			26,583	512,068	1,010
Local	483				45,639	32,716			174,461	253,298	500
Other					1,540	6,533				8,072	16
Total	354,012	145,159	11,835	0	174,136	209,134			294,808	1,189,084	2,345

Combined Direct and Pooled Expenditures

Federal	394,117	91,555			27,064	7,293	384,350		93,764	998,144	1,969
State	2,656,549	207,866	96,336	304,224	266,963	162,592			26,583	3,721,114	7,339
Local	2,429			5,577	114,492	32,716			174,461	329,674	650
Local Sch - Public	32,383	7,636	356	4,948	3,089				1	48,414	95
Other					1,540	6,533				8,072	16
Total	3,085,478	307,057	96,692	314,749	413,148	209,134	384,350		294,809	5,105,418	10,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0100 South Girard School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	204,770	19,072			1,558	2,271	261,096			488,767	844
State	2,032,940	135,900	82,685	303,330	239,899					2,794,753	4,827
Local	84,074	22,039		21,980	85,572	6,341				220,006	380
Local Sch - Public	57,251	12,710	0	2,715	497	3			0	73,175	126
Total	2,379,035	189,720	82,685	328,025	327,526	8,615	261,096		0	3,576,701	6,177

Pooled Expenditures

Federal	253,158	66,049			28,575	8,329			108,362	464,473	802
State	109,391	75,308	11,581	0	146,677	185,682			30,722	559,361	966
Local	20,850	280,250			56,721	37,362			201,622	596,806	1,031
Other					1,779	7,461				9,240	16
Total	383,399	421,607	11,581	0	233,753	238,834			340,706	1,629,880	2,815

Combined Direct and Pooled Expenditures

Federal	457,928	85,121			30,133	10,600	261,096		108,362	953,240	1,646
State	2,142,331	211,208	94,265	303,330	386,577	185,682			30,722	3,354,115	5,793
Local	104,924	302,289		21,980	142,293	43,703			201,622	816,811	1,411
Local Sch - Public	57,251	12,710	0	2,715	497	3			0	73,175	126
Other					1,779	7,461				9,240	16
Total	2,762,434	611,327	94,265	328,025	561,279	247,448	261,096		340,707	5,206,581	8,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

184 Phenix City
0130 Westview Elementary School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	402,672	21,614			787		675,818	38,335		1,139,226	1,846
State	1,819,806	80,196	86,473	272,561	111,352			1,443,579		3,813,967	6,181
Local	3,304			74,906	81,280			260,962	2,636	423,087	686
Local Sch - Public	30,022	2,066	39	108	3					32,237	52
Total	2,255,804	103,876	86,511	347,575	193,422		675,818	1,742,875	2,636	5,408,517	8,766

Pooled Expenditures

Federal	497,827	74,853			14,434	8,875		0	76,359	672,348	1,090
State	97,922	44,440	12,111	0	68,082	197,869		19,916	21,649	461,989	749
Local	819				53,876	39,814			142,076	236,585	383
Other					1,254	7,950				9,204	15
Total	596,569	119,293	12,111	0	137,646	254,509		19,916	240,083	1,380,127	2,237

Combined Direct and Pooled Expenditures

Federal	900,500	96,466			15,221	8,875	675,818	38,335	76,359	1,811,574	2,936
State	1,917,728	124,636	98,584	272,561	179,435	197,869		1,463,495	21,649	4,275,956	6,930
Local	4,123			74,906	135,156	39,814		260,962	144,712	659,672	1,069
Local Sch - Public	30,022	2,066	39	108	3					32,237	52
Other					1,254	7,950				9,204	15
Total	2,852,373	223,169	98,622	347,575	331,068	254,509	675,818	1,762,791	242,719	6,788,644	11,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

185 Piedmont City
0020 Piedmont High School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,072	972	19,480				268,564			395,088	1,139
State	1,629,731	99,772	84,228	243,010	93,436				3,667	2,153,845	6,207
Local	15,709	43,982	1,175	5,181	68,389					134,437	387
Local Sch - Public	117,291	49,280	250	12,062	1,788	7,252				187,922	542
Other	7,741									7,741	22
Total	1,876,545	194,006	105,133	260,254	163,613	7,252	268,564		3,667	2,879,033	8,297

Pooled Expenditures

Federal	244,634	4,019	4,487			2,297			13,378	268,815	775
State	32,860	43,065	38		78,256				205,869	360,087	1,038
Local	37,780	150			105,563	1,275			78,857	223,626	644
Other									2,086	2,086	6
Total	315,274	47,233	4,525		183,819	3,572			300,191	854,614	2,463

Combined Direct and Pooled Expenditures

Federal	350,706	4,991	23,967			2,297	268,564		13,378	663,903	1,913
State	1,662,591	142,836	84,266	243,010	171,692				209,536	2,513,932	7,245
Local	53,490	44,132	1,175	5,181	173,952	1,275			78,857	358,063	1,032
Local Sch - Public	117,291	49,280	250	12,062	1,788	7,252				187,922	542
Other	7,741								2,086	9,827	28
Total	2,191,818	241,239	109,658	260,254	347,431	10,824	268,564		303,858	3,733,647	10,760

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

185 Piedmont City
0025 Piedmont Middle School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	125,233	3,038	72,585		1,901					202,757	722
State	1,197,858	78,531	83,299	218,721	36,851					1,615,260	5,748
Local	596		75	1,217	33,047					34,935	124
Local Sch - Public	0	365		521						886	3
Total	1,323,688	81,934	155,959	220,459	71,798					1,853,837	6,597

Pooled Expenditures

Federal	288,825	12,560	16,720			1,860			10,834	330,799	1,177
State	24,152	33,896	38		30,864				166,712	255,662	910
Local	1,434				51,009	1,033			63,859	117,335	418
Other									1,689	1,689	6
Total	314,411	46,457	16,758		81,873	2,893			243,094	705,484	2,511

Combined Direct and Pooled Expenditures

Federal	414,058	15,598	89,305		1,901	1,860			10,834	533,556	1,899
State	1,222,010	112,427	83,337	218,721	67,715				166,712	1,870,921	6,658
Local	2,030		75	1,217	84,056	1,033			63,859	152,269	542
Local Sch - Public	0	365		521						886	3
Other									1,689	1,689	6
Total	1,638,098	128,390	172,717	220,459	153,671	2,893			243,094	2,559,321	9,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

185 Piedmont City
0030 Piedmont Elementary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	207,893	49,366	10,098		2,974		464,157	7,975		742,463	1,409
State	2,472,839	81,413	86,899	235,002	108,413			385,689	2,502	3,372,757	6,400
Local	972		800	1,277	63,835			8,381		75,264	143
Local Sch - Public	11,564	0	183	19,589		11				31,347	59
Total	2,693,269	130,779	97,980	255,867	175,222	11	464,157	402,044	2,502	4,221,831	8,011

Pooled Expenditures

Federal	479,462	204,099	2,326			3,489			18,197	707,573	1,343
State	49,859	35,140	39		90,799				280,029	455,867	865
Local	2,338				98,534	1,937			107,264	210,072	399
Other									2,838	2,838	5
Total	531,659	239,239	2,365		189,333	5,425			408,328	1,376,350	2,612

Combined Direct and Pooled Expenditures

Federal	687,355	253,465	12,424		2,974	3,489	464,157	7,975	18,197	1,450,037	2,751
State	2,522,698	116,554	86,938	235,002	199,212			385,689	282,531	3,828,624	7,265
Local	3,310		800	1,277	162,369	1,937		8,381	107,264	285,336	541
Local Sch - Public	11,564	0	183	19,589		11				31,347	59
Other									2,838	2,838	5
Total	3,224,928	370,019	100,345	255,867	364,555	5,436	464,157	402,044	410,830	5,598,181	10,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

186 Pike Road City
0005 Pike Road Elementary School

PK-12
Enrollment
863

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	364,506	6,688	7,841		14,257		305,861	8,254		707,407	820
State	4,030,622	437,696	81,503	340,141	285,042	635		272,589		5,448,227	6,313
Local	85,148	21,460	379	12,034	29,926	0	58,305	207,451		414,702	481
Local Sch - Public	91,546	1,770	10,611	21,026	2,778	0		10,491		138,223	160
Total	4,571,822	467,613	100,334	373,201	332,002	635	364,166	498,784		6,708,558	7,774

Pooled Expenditures

Federal	125,360	42,654	346		22,178	5,512			47,708	243,757	282
State	19,991	179,299	29,512		204,611	497,939			98,446	1,029,798	1,193
Local	352	99,042	185	334	21,946	3,073	1,071		265,233	391,236	453
Other						3,940				3,940	5
Total	145,703	320,995	30,043	334	248,736	510,464	1,071		411,386	1,668,731	1,934

Combined Direct and Pooled Expenditures

Federal	489,866	49,342	8,187		36,435	5,512	305,861	8,254	47,708	951,164	1,102
State	4,050,613	616,994	111,015	340,141	489,653	498,574		272,589	98,446	6,478,025	7,506
Local	85,500	120,502	564	12,367	51,872	3,073	59,375	207,451	265,233	805,938	934
Local Sch - Public	91,546	1,770	10,611	21,026	2,778	0		10,491		138,223	160
Other						3,940				3,940	5
Total	4,717,525	788,608	130,377	373,535	580,738	511,099	365,236	498,784	411,386	8,377,289	9,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

186 Pike Road City
0010 Pike Road Intermediate School

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	224,433	5,108	13,961		822		286,589			530,913	928
State	2,011,586	126,517	80,580	311,537	213,975					2,744,195	4,798
Local	15,854	11,207	3,166	569	24,670		53,675			109,141	191
Local Sch - Public	47,172	870	1,534	8,674	26	0				58,275	102
Total	2,299,046	143,702	99,240	320,780	239,493	0	340,263			3,442,524	6,018

Pooled Expenditures

Federal	77,186	32,580	616		1,279	3,653			34,499	149,813	262
State	9,977	51,827	29,178		153,598	330,036			71,190	645,805	1,129
Local	66	51,722	1,544	16	18,092	2,037	986		191,799	266,262	465
Other						2,612				2,612	5
Total	87,229	136,129	31,338	16	172,969	338,338	986		297,488	1,064,491	1,861

Combined Direct and Pooled Expenditures

Federal	301,619	37,688	14,577		2,101	3,653	286,589		34,499	680,726	1,190
State	2,021,563	178,343	109,757	311,537	367,573	330,036			71,190	3,389,999	5,927
Local	15,920	62,929	4,710	585	42,763	2,037	54,660		191,799	375,402	656
Local Sch - Public	47,172	870	1,534	8,674	26	0				58,275	102
Other						2,612				2,612	5
Total	2,386,274	279,830	130,578	320,796	412,462	338,338	341,249		297,488	4,507,015	7,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

186 Pike Road City
0015 Pike Road High School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	100,219	0	5,647		395		369,444			475,704	1,043
State	2,460,014	224,649	87,927	382,780	336,303					3,491,672	7,657
Local	367,008		24,300	3,676	29,116		125,289		5,759	555,148	1,217
Local Sch - Public	330,906	13,166	13,613	6,227	0	14,396				378,307	830
Total	3,258,146	237,815	131,486	392,683	365,814	14,396	494,733		5,759	4,900,831	10,747

Pooled Expenditures

Federal	34,467	0	249		614	2,912			27,503	65,745	144
State	12,201	92,026	31,838		241,408	263,106			56,753	697,331	1,529
Local	1,519		11,849	102	21,353	1,624	2,301		152,903	191,651	420
Other						2,082				2,082	5
Total	48,187	92,026	43,936	102	263,375	269,724	2,301		237,158	956,808	2,098

Combined Direct and Pooled Expenditures

Federal	134,685	0	5,896		1,008	2,912	369,444		27,503	541,448	1,187
State	2,472,215	316,674	119,765	382,780	577,711	263,106			56,753	4,189,003	9,186
Local	368,527		36,149	3,778	50,469	1,624	127,590		158,662	746,799	1,638
Local Sch - Public	330,906	13,166	13,613	6,227	0	14,396				378,307	830
Other						2,082				2,082	5
Total	3,306,333	329,840	175,422	392,785	629,188	284,120	497,034		242,917	5,857,640	12,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

186 Pike Road City
0020 Pike Road Jr High School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	228,516				283					228,798	390
State	1,687,056	101,803	4,170	283,206	60,545					2,136,780	3,640
Local	12,223		478	669	9,618					22,988	39
Local Sch - Public	42,724		2,360	431		0				45,515	78
Total	1,970,519	101,803	7,007	284,306	70,446	0				2,434,081	4,147

Pooled Expenditures

Federal	78,590				439	3,749			35,404	118,183	201
State	8,367	41,703	1,510		43,461	338,691			73,057	506,788	863
Local	51		233	19	7,054	2,090			196,829	206,275	351
Other						2,680				2,680	5
Total	87,008	41,703	1,743	19	50,954	347,210			305,289	833,926	1,421

Combined Direct and Pooled Expenditures

Federal	307,106				722	3,749			35,404	346,981	591
State	1,695,424	143,506	5,679	283,206	104,006	338,691			73,057	2,643,568	4,504
Local	12,273		711	688	16,672	2,090			196,829	229,263	391
Local Sch - Public	42,724		2,360	431		0				45,515	78
Other						2,680				2,680	5
Total	2,057,527	143,506	8,750	284,324	121,400	347,210			305,289	3,268,007	5,567

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

187 Saraland City
0010 Saraland Early Education Center

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	127,639	639					394,583	8,307		531,169	1,080
State	2,332,840	158,176	175,774	228,895	30,000			219,846		3,145,530	6,393
Local	40,769	8,553	34	2,135	220,004	643			8,718	280,856	571
Local Sch - Public	53,750	1,737	45,998	19,335		109		9,857		130,785	266
Total	2,554,998	169,105	221,805	250,364	250,004	752	394,583	238,010	8,718	4,088,341	8,310

Pooled Expenditures

Federal	75,790	3,721			44,030				37,788	161,329	328
State	12,739	58,954	56,897	14,973	25,390	231,259			130,964	531,176	1,080
Local	724	21,337	9,086	0	65,627	39,082			135,284	271,140	551
Other						3,568				3,568	7
Total	89,253	84,012	65,983	14,973	135,047	273,909			304,036	967,214	1,966

Combined Direct and Pooled Expenditures

Federal	203,429	4,361			44,030		394,583	8,307	37,788	692,499	1,408
State	2,345,579	217,129	232,671	243,868	55,390	231,259		219,846	130,964	3,676,707	7,473
Local	41,493	29,890	9,120	2,135	285,631	39,724			144,002	551,996	1,122
Local Sch - Public	53,750	1,737	45,998	19,335		109		9,857		130,785	266
Other						3,568				3,568	7
Total	2,644,251	253,117	287,788	265,338	385,052	274,661	394,583	238,010	312,755	5,055,554	10,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

187 Saraland City
0020 Saraland Middle School/Adams Campus

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	197,256	26,536	1,100				484,067			708,959	974
State	2,973,602	223,616	177,716	421,018	40,000					3,835,952	5,269
Local	189,761	21,933	34	6,245	389,042	5,633			9,200	621,847	854
Local Sch - Public	47,297	188,459	3,195	4,482		4,303				247,735	340
Other					120,864					120,864	166
Total	3,407,916	460,543	182,045	431,745	549,906	9,936	484,067		9,200	5,535,358	7,604

Pooled Expenditures

Federal	117,127	154,447	27,442		69,381				59,545	427,942	588
State	16,238	83,344	57,525	27,541	33,853	342,188			206,368	767,059	1,054
Local	3,371	54,715	9,086	0	116,051	57,828			213,174	454,225	624
Other					24,688	5,279				29,967	41
Total	136,736	292,506	94,053	27,541	243,973	405,296			479,088	1,679,193	2,307

Combined Direct and Pooled Expenditures

Federal	314,383	180,983	28,542		69,381		484,067		59,545	1,136,901	1,562
State	2,989,840	306,961	235,241	448,559	73,853	342,188			206,368	4,603,011	6,323
Local	193,131	76,648	9,120	6,245	505,093	63,462			222,374	1,076,072	1,478
Local Sch - Public	47,297	188,459	3,195	4,482		4,303				247,735	340
Other					145,552	5,279				150,832	207
Total	3,544,652	753,050	276,097	459,286	793,879	415,232	484,067		488,288	7,214,551	9,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

187 Saraland City
0630 Saraland Elementary School

PK-12
Enrollment
868

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	236,498	20,253					565,977			822,728	948
State	4,250,328	150,004	188,290	433,938	70,000					5,092,560	5,867
Local	19,983	21,903	34	5,171	381,025	828			1,200	430,143	496
Local Sch - Public	90,589	11,681	63,571	11,907		570		354		178,672	206
Total	4,597,398	203,841	251,894	451,016	451,025	1,398	565,977	354	1,200	6,524,104	7,516

Pooled Expenditures

Federal	140,428	117,880			82,724				70,996	412,027	475
State	23,210	55,908	60,948	28,387	59,243	407,994			246,054	881,744	1,016
Local	355	54,641	9,086	0	113,659	68,949			254,170	500,860	577
Other						6,295				6,295	7
Total	163,993	228,428	70,034	28,387	255,626	483,237			571,220	1,800,925	2,075

Combined Direct and Pooled Expenditures

Federal	376,926	138,132			82,724		565,977		70,996	1,234,756	1,423
State	4,273,538	205,912	249,238	462,324	129,243	407,994			246,054	5,974,304	6,883
Local	20,338	76,543	9,120	5,171	494,684	69,777			255,370	931,003	1,073
Local Sch - Public	90,589	11,681	63,571	11,907		570		354		178,672	206
Other						6,295				6,295	7
Total	4,761,391	432,270	321,928	479,402	706,651	484,635	565,977	354	572,420	8,325,029	9,591

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

187 Saraland City
0635 Saraland High School

PK-12
Enrollment
1,058

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	258,421	7,610	4,377				617,100			887,507	839
State	4,907,975	396,438	184,929	628,663	130,258					6,248,261	5,906
Local	532,491	174,187	135	7,849	1,085,116	26,499			11,198	1,837,476	1,737
Local Sch - Public	316,269	182,686	397	38,356	22,895	24,883				585,486	553
Other					194,320					194,320	184
Total	6,015,156	760,921	189,838	674,867	1,432,588	51,382	617,100		11,198	9,753,051	9,218

Pooled Expenditures

Federal	153,445	44,291	109,147		100,831				86,537	494,251	467
State	26,801	147,756	59,860	41,125	110,241	497,301			299,914	1,182,999	1,118
Local	9,458	434,546	36,629	0	323,689	84,042			309,806	1,198,169	1,132
Other					39,692	7,672				47,364	45
Total	189,705	626,594	205,636	41,125	574,453	589,015			696,257	2,922,784	2,763

Combined Direct and Pooled Expenditures

Federal	411,866	51,901	113,524		100,831		617,100		86,537	1,381,759	1,306
State	4,934,776	544,194	244,789	669,787	240,499	497,301			299,914	7,431,260	7,024
Local	541,949	608,733	36,764	7,849	1,408,804	110,540			321,004	3,035,645	2,869
Local Sch - Public	316,269	182,686	397	38,356	22,895	24,883				585,486	553
Other					234,012	7,672				241,684	228
Total	6,204,861	1,387,515	395,474	715,992	2,007,041	640,397	617,100		707,455	12,675,834	11,981

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

188 Roanoke City
0010 Handley Middle School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	239,839	20,062			16,048		417,927			693,876	1,361
State	2,352,167	103,292	117,384	281,904	162,547					3,017,293	5,916
Local	91,325	373			54,626					146,324	287
Local Sch - Public	45,696	2,573		5,285	15,655	374				69,583	136
Total	2,729,026	126,300	117,384	287,188	248,876	374	417,927			3,927,075	7,700

Pooled Expenditures

Federal	160,593	12,741	4,944		42,860				52,233	273,371	536
State	82,371	30,491	608	384	35,452	37,993			59,856	247,156	485
Local	45,487	382			29,335	26,458			222,596	324,257	636
Total	288,451	43,615	5,552	384	107,646	64,451			334,685	844,784	1,656

Combined Direct and Pooled Expenditures

Federal	400,431	32,803	4,944		58,908		417,927		52,233	967,247	1,897
State	2,434,538	133,783	117,992	282,288	197,999	37,993			59,856	3,264,449	6,401
Local	136,812	755			83,961	26,458			222,596	470,581	923
Local Sch - Public	45,696	2,573		5,285	15,655	374				69,583	136
Total	3,017,477	169,914	122,936	287,573	356,522	64,825	417,927		334,685	4,771,860	9,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

188 Roanoke City
0020 Handley High School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	249,258	31,340			68,400		331,107			680,105	1,447
State	2,248,796	174,821	96,067	305,702	104,317	20,182				2,949,883	6,276
Local	129,379	19,766			134,160					283,304	603
Local Sch - Public	123,205			0						123,205	262
Total	2,750,638	225,926	96,067	305,702	306,877	20,182	331,107			4,036,498	8,588

Pooled Expenditures

Federal	166,900	19,904	4,556		182,680				48,137	422,177	898
State	78,751	51,606	497	417	22,752	35,013			55,161	244,198	520
Local	64,441	20,246			72,045	24,382			205,138	386,252	822
Total	310,092	91,756	5,054	417	277,477	59,396			308,436	1,052,627	2,240

Combined Direct and Pooled Expenditures

Federal	416,158	51,244	4,556		251,080		331,107		48,137	1,102,282	2,345
State	2,327,548	226,427	96,564	306,118	127,069	55,195			55,161	3,194,082	6,796
Local	193,820	40,012			206,205	24,382			205,138	669,556	1,425
Local Sch - Public	123,205			0						123,205	262
Total	3,060,731	317,683	101,120	306,118	584,354	79,577	331,107		308,436	5,089,126	10,828

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

188 Roanoke City
0030 Knight Enloe Elementary School

PK-12
Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	378,381	15,644			27,132		420,698	7,043		848,898	1,708
State	2,168,129	189,446	124,511	289,528	156,348			389,279		3,317,241	6,675
Local	81,140	250	124		138,479			29,719		249,712	502
Local Sch - Public	53,204	3,568		4,856	16,385	403				78,415	158
Total	2,680,855	208,907	124,635	294,384	338,343	403	420,698	426,042		4,494,267	9,043

Pooled Expenditures

Federal	253,359	9,935	4,062		72,462				42,913	382,732	770
State	75,927	55,924	645	395	34,100	37,025			49,176	253,190	509
Local	40,414	256	650		74,364	25,783			182,878	324,346	653
Total	369,700	66,115	5,357	395	180,926	62,808			274,967	960,268	1,932

Combined Direct and Pooled Expenditures

Federal	631,740	25,579	4,062		99,594		420,698	7,043	42,913	1,231,630	2,478
State	2,244,056	245,369	125,155	289,923	190,448	37,025		389,279	49,176	3,570,431	7,184
Local	121,555	506	774		212,843	25,783		29,719	182,878	574,058	1,155
Local Sch - Public	53,204	3,568		4,856	16,385	403				78,415	158
Total	3,050,555	275,022	129,991	294,779	519,270	63,211	420,698	426,042	274,967	5,454,534	10,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

189 Russellville City
0010 Russellville Elementary School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	596,166	8,774	6,797				750,499	0	37,527	1,399,763	2,393
State	2,644,933	84,848	119,864	273,087	218,695			0		3,341,426	5,712
Local	47,088	7,215	873	51,751	170,451	8,000				285,379	488
Local Sch - Public	30,406	298	1,005	7,134	1,071	0				39,914	68
Total	3,318,593	101,134	128,539	331,972	390,218	8,000	750,499	0	37,527	5,066,482	8,661

Pooled Expenditures

Federal	224,538	48,371	30,972			984			78,707	383,572	656
State	30,694	39,569	25,733	25,167	30,937	210,150			274,727	636,978	1,089
Local	810	10,772	6,684		31,363	30,919			141,882	222,430	380
Other	10,709								1,528	12,237	21
Total	266,751	98,712	63,388	25,167	62,301	242,053			496,845	1,255,217	2,146

Combined Direct and Pooled Expenditures

Federal	820,704	57,146	37,769			984	750,499	0	116,235	1,783,335	3,048
State	2,675,627	124,417	145,597	298,254	249,633	210,150		0	274,727	3,978,405	6,801
Local	47,899	17,987	7,556	51,751	201,814	38,919			141,882	507,809	868
Local Sch - Public	30,406	298	1,005	7,134	1,071	0				39,914	68
Other	10,709								1,528	12,237	21
Total	3,585,344	199,847	191,927	357,139	452,518	250,053	750,499	0	534,372	6,321,699	10,806

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

189 Russellville City
0020 Russellville Middle School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	248,979	12,501	764			29,151	584,114			875,508	1,612
State	2,569,597	124,633	121,400	314,803	320,136					3,450,569	6,355
Local	54,731	8,692	1,223	12,071	35,851					112,569	207
Local Sch - Public	30,038	0	6,367	10,462	2,355	0				49,222	91
Total	2,903,345	145,826	129,754	337,336	358,342	29,151	584,114			4,487,868	8,265

Pooled Expenditures

Federal	93,774	68,915	3,479			913			73,057	240,139	442
State	29,820	58,123	26,063	29,011	45,288	195,063			255,003	638,371	1,176
Local	942	12,978	9,369		6,597	28,699			131,696	190,280	350
Other	9,940								1,418	11,358	21
Total	134,476	140,016	38,912	29,011	51,884	224,675			461,174	1,080,148	1,989

Combined Direct and Pooled Expenditures

Federal	342,753	81,416	4,243			30,064	584,114		73,057	1,115,647	2,055
State	2,599,416	182,756	147,464	343,814	365,424	195,063			255,003	4,088,939	7,530
Local	55,673	21,670	10,593	12,071	42,448	28,699			131,696	302,849	558
Local Sch - Public	30,038	0	6,367	10,462	2,355	0				49,222	91
Other	9,940								1,418	11,358	21
Total	3,037,821	285,842	168,666	366,347	410,226	253,825	584,114		461,174	5,568,015	10,254

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

189 Russellville City
0030 Russellville High School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	388,374	57,057	5,534	169	18,748	7,076	595,005			1,071,963	1,470
State	3,372,621	115,730	133,460	426,770	592,184					4,640,764	6,366
Local	714,052	36,487	1,118	1,810	93,130					846,596	1,161
Local Sch - Public	338,539	9,196	6,366	10,052	24,319	17,455				405,929	557
Total	4,813,587	218,470	146,478	438,801	728,381	24,532	595,005			6,965,253	9,555

Pooled Expenditures

Federal	146,276	314,546	25,217		170,285	1,226			98,081	755,632	1,037
State	39,139	53,971	28,652	39,330	83,772	261,880			342,353	849,096	1,165
Local	12,287	54,477	8,560		17,136	38,529			176,807	307,796	422
Other	13,345								1,904	15,249	21
Total	211,046	422,994	62,429	39,330	271,193	301,635			619,145	1,927,773	2,644

Combined Direct and Pooled Expenditures

Federal	534,650	371,603	30,751	169	189,033	8,303	595,005		98,081	1,827,595	2,507
State	3,411,760	169,701	162,112	466,100	675,956	261,880			342,353	5,489,860	7,531
Local	726,339	90,964	9,677	1,810	110,265	38,529			176,807	1,154,392	1,584
Local Sch - Public	338,539	9,196	6,366	10,052	24,319	17,455				405,929	557
Other	13,345								1,904	15,249	21
Total	5,024,633	641,464	208,907	478,131	999,574	326,167	595,005		619,145	8,893,026	12,199

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

189 Russellville City
0040 West Elementary School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	593,409	12,930	7,870			15,152	690,418	45,998	30,416	1,396,193	2,148
State	3,295,199	77,214	88,780	275,823	405,706			544,523		4,687,245	7,211
Local	134,217	13,881	3,296	55,987	99,530	9,006		48,264	5,202	369,384	568
Local Sch - Public	39,838	94	1,150	15,980	4,396	0		6,459		67,917	104
Total	4,062,663	104,118	101,096	347,790	509,632	24,158	690,418	645,244	35,619	6,520,737	10,032

Pooled Expenditures

Federal	223,499	71,279	35,861			1,093			78,842	410,574	632
State	38,240	36,009	19,060	25,419	57,393	233,500			275,197	684,818	1,054
Local	2,310	20,724	25,248		18,314	34,354			142,125	243,075	374
Other	10,728								1,530	12,258	19
Total	274,776	128,013	80,169	25,419	75,706	268,948			497,694	1,350,724	2,078

Combined Direct and Pooled Expenditures

Federal	816,908	84,209	43,731			16,245	690,418	45,998	109,258	1,806,767	2,780
State	3,333,439	113,223	107,840	301,242	463,099	233,500		544,523	275,197	5,372,062	8,265
Local	136,526	34,605	28,544	55,987	117,844	43,360		48,264	147,327	612,458	942
Local Sch - Public	39,838	94	1,150	15,980	4,396	0		6,459		67,917	104
Other	10,728								1,530	12,258	19
Total	4,337,439	232,131	181,264	373,209	585,338	293,105	690,418	645,244	533,312	7,871,462	12,110

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

190 **Scottsboro City**
0020 **Caldwell Elementary School**

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	210,498	3,464	0		941		437,593			652,495	1,208
State	3,044,846	243,109	88,738	214,264	119,634					3,710,591	6,871
Local	137,884	20,313	32	38,454	143,973				11,626	352,282	652
Local Sch - Public	5,948	283	917	451	2,219	22				9,839	18
Other					517					517	1
Total	3,399,175	267,168	89,687	253,169	267,283	22	437,593		11,626	4,725,723	8,751

Pooled Expenditures

Federal	131,919	5,404	0		7,038	3,144	1,203		40,001	188,709	349
State	68,800	219,229	4,666	2,884	32,953	227,716			95,045	651,293	1,206
Local	39,478	55,099	12		126,050	31,538			180,944	433,122	802
Other					1,063	8,209				9,271	17
Total	240,197	279,732	4,678	2,884	167,104	270,607	1,203		315,990	1,282,396	2,375

Combined Direct and Pooled Expenditures

Federal	342,417	8,868	0		7,979	3,144	438,795		40,001	841,204	1,558
State	3,113,646	462,338	93,404	217,148	152,586	227,716			95,045	4,361,883	8,078
Local	177,362	75,412	45	38,454	270,023	31,538			192,571	785,404	1,454
Local Sch - Public	5,948	283	917	451	2,219	22				9,839	18
Other					1,579	8,209				9,788	18
Total	3,639,372	546,901	94,365	256,052	434,388	270,629	438,795		327,617	6,008,119	11,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

190 **Scottsboro City**
0028 **Thurston T Nelson Elementary School**

PK-12
Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	89,955	39,676			0		236,017	126,299		491,946	2,093
State	1,010,478	81,938	46,394	164,747	83,214			302,490		1,689,262	7,188
Local	77,724	51,287	38,852		67,410	160		51,133	7,557	294,124	1,252
Local Sch - Public	2,893	265	270	1,227	672	0		199	0	5,527	24
Total	1,181,051	173,167	85,517	165,974	151,297	160	236,017	480,121	7,557	2,480,860	10,557

Pooled Expenditures

Federal	56,375	61,902			0	1,368	649		13,111	133,404	568
State	22,832	73,890	2,439	2,217	22,921	99,099			31,154	254,553	1,083
Local	22,254	139,115	14,719		59,019	13,725		1,811	59,310	309,952	1,319
Other						3,572				3,572	15
Total	101,460	274,907	17,158	2,217	81,940	117,764	649	1,811	103,575	701,481	2,985

Combined Direct and Pooled Expenditures

Federal	146,329	101,577			0	1,368	236,666	126,299	13,111	625,351	2,661
State	1,033,311	155,828	48,834	166,964	106,135	99,099		302,490	31,154	1,943,815	8,272
Local	99,978	190,402	53,571		126,429	13,885		52,944	66,867	604,076	2,571
Local Sch - Public	2,893	265	270	1,227	672	0		199	0	5,527	24
Other						3,572				3,572	15
Total	1,282,511	448,073	102,675	168,191	233,237	117,924	236,666	481,932	111,132	3,182,341	13,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

190 **Scottsboro City**
0030 **Scottsboro High School**

PK-12
Enrollment
748

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	194,143	9,648	1,235	1,375	574		401,782			608,758	814
State	3,430,144	299,786	129,264	443,270	180,063					4,482,528	5,993
Local	472,135	15,547	7,315		378,481	15,844			10,085	899,406	1,202
Local Sch - Public	248,030	56,070	3,963	6,689	37,141	28,286				380,179	508
Other	16,923				4,622					21,544	29
Total	4,361,375	381,051	141,778	451,335	600,881	44,130	401,782		10,085	6,392,416	8,546

Pooled Expenditures

Federal	121,670	15,053	513		4,293	4,355	1,104		55,409	202,397	271
State	77,506	270,340	6,797	5,966	49,598	315,429			131,655	857,290	1,146
Local	135,179	42,171	2,771		331,366	43,686			250,642	805,816	1,077
Other					9,506	11,370				20,876	28
Total	334,355	327,564	10,081	5,966	394,763	374,841	1,104		437,705	1,886,379	2,522

Combined Direct and Pooled Expenditures

Federal	315,813	24,701	1,748	1,375	4,867	4,355	402,886		55,409	811,155	1,084
State	3,507,650	570,126	136,061	449,236	229,661	315,429			131,655	5,339,818	7,139
Local	607,315	57,718	10,086		709,848	59,530			260,726	1,705,222	2,280
Local Sch - Public	248,030	56,070	3,963	6,689	37,141	28,286				380,179	508
Other	16,923				14,127	11,370				42,420	57
Total	4,695,730	708,615	151,859	457,301	995,643	418,971	402,886		447,790	8,278,795	11,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

190 **Scottsboro City**
0040 **Scottsboro Junior High School**

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	213,045	13,324	240		4,941		307,348			538,899	1,414
State	1,391,889	107,057	85,854	223,988	126,223					1,935,011	5,079
Local	139,041	65,286	2,395	11,434	101,927				5,182	325,263	854
Local Sch - Public	7,143	515	0	1,033	261					8,952	23
Other					2,806					2,806	7
Total	1,751,118	186,183	88,489	236,454	236,157		307,348		5,182	2,810,932	7,378

Pooled Expenditures

Federal	133,516	20,788	100		36,955	2,218	845		28,223	222,645	584
State	31,450	96,542	4,514	3,015	34,768	160,667			67,059	398,015	1,045
Local	39,809	177,086	907		89,238	22,252			127,666	456,960	1,199
Other					5,772	5,792				11,564	30
Total	204,776	294,416	5,521	3,015	166,734	190,929	845		222,949	1,089,183	2,859

Combined Direct and Pooled Expenditures

Federal	346,561	34,112	340		41,896	2,218	308,193		28,223	761,544	1,999
State	1,423,339	203,599	90,369	227,002	160,990	160,667			67,059	2,333,025	6,123
Local	178,850	242,372	3,302	11,434	191,165	22,252			132,848	782,223	2,053
Local Sch - Public	7,143	515	0	1,033	261					8,952	23
Other					8,579	5,792				14,370	38
Total	1,955,893	480,599	94,011	239,469	402,891	190,929	308,193		228,131	3,900,115	10,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

190 **Scottsboro City**
0050 **Collins Intermediate School**

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	297,272	77,835	79,109		101		436,720			891,037	1,656
State	2,307,599	101,068	105,220	277,225	130,667					2,921,780	5,431
Local	91,275	4,019	2,129		132,445	1,397	86		4,514	235,865	438
Local Sch - Public	26,880	7,735	6,415	3,178	1,443	1,484				47,135	88
Other					10,814					10,814	20
Total	2,723,027	190,657	192,873	280,403	275,470	2,881	436,806		4,514	4,106,630	7,633

Pooled Expenditures

Federal	186,301	121,437	32,873		756	3,133	1,200		39,853	385,551	717
State	52,141	91,141	5,533	3,731	35,992	226,873			94,693	510,104	948
Local	26,134	10,901	807		115,957	31,422			180,274	365,494	679
Other					22,242	8,178				30,420	57
Total	264,575	223,478	39,212	3,731	174,947	269,605	1,200		314,820	1,291,570	2,401

Combined Direct and Pooled Expenditures

Federal	483,573	199,272	111,982		857	3,133	437,920		39,853	1,276,588	2,373
State	2,359,741	192,209	110,752	280,956	166,659	226,873			94,693	3,431,883	6,379
Local	117,409	14,920	2,936		248,402	32,819	86		184,788	601,360	1,118
Local Sch - Public	26,880	7,735	6,415	3,178	1,443	1,484				47,135	88
Other					33,056	8,178				41,234	77
Total	2,987,602	414,135	232,085	284,134	450,417	272,487	438,006		319,334	5,398,200	10,034

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0010 Byrd First Class Early Learning Center

PK-12
Enrollment
101

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Local					177					177	2
Total					177					177	2

Pooled Expenditures

Federal						727		142,161	0	142,888	1,415
State						5,364		626,348	0	631,712	6,255
Local					94	74		3,359	0	3,527	35
Other					0					0	0
Total					94	6,165		771,868	0	778,127	7,704

Combined Direct and Pooled Expenditures

Federal						727		142,161	0	142,888	1,415
State						5,364		626,348	0	631,712	6,255
Local					271	74		3,359	0	3,704	37
Other					0					0	0
Total					271	6,165		771,868	0	778,303	7,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0030 Clark Elementary School

PK-12
Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	45,408	841	1,222		2,978		199,853			250,303	1,221
State	1,088,538	134,724	44,747	166,218	143,887					1,578,113	7,698
Local	2,439	261		1,504	32,937					37,141	181
Local Sch - Public	626	1,550	2,482	159	856					5,672	28
Total	1,137,011	137,376	48,451	167,880	180,657		199,853			1,871,228	9,128

Pooled Expenditures

Federal	162,522	14,575	19,224		50,058	1,475		0	33,372	281,226	1,372
State	100,548	21,486	2,904	2,678	42,496	10,887		0	78,426	259,426	1,265
Local	234	2,363		624	17,521	151		0	49,740	70,634	345
Other					1,823					1,823	9
Total	263,305	38,424	22,128	3,302	111,898	12,513		0	161,539	613,109	2,991

Combined Direct and Pooled Expenditures

Federal	207,931	15,416	20,446		53,036	1,475	199,853	0	33,372	531,529	2,593
State	1,189,086	156,210	47,651	168,896	186,382	10,887		0	78,426	1,837,538	8,964
Local	2,673	2,624		2,128	50,458	151		0	49,740	107,774	526
Local Sch - Public	626	1,550	2,482	159	856					5,672	28
Other					1,823					1,823	9
Total	1,400,316	175,801	70,579	171,183	292,554	12,513	199,853	0	161,539	2,484,337	12,119

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0045 Sophia P Kingston Elementary School

PK-12
Enrollment
150

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	44,920	773	0		1,943		127,426			175,062	1,167
State	737,931	134,284	68,663	154,758	75,655					1,171,291	7,809
Local	1,200	0		1,504	25,404					28,108	187
Local Sch - Public	13,263	1,971	3,191	1,415						19,840	132
Total	797,315	137,028	71,853	157,677	103,002		127,426			1,394,300	9,295

Pooled Expenditures

Federal	160,775	13,397	0		32,654	1,079		0	24,419	232,323	1,549
State	68,163	21,416	4,456	2,494	22,344	7,966		0	57,385	184,224	1,228
Local	115	0		624	13,514	110		0	36,395	50,760	338
Other					1,334					1,334	9
Total	229,053	34,813	4,456	3,118	69,846	9,156		0	118,199	468,640	3,124

Combined Direct and Pooled Expenditures

Federal	205,695	14,170	0		34,596	1,079	127,426	0	24,419	407,384	2,716
State	806,094	155,700	73,119	157,252	97,999	7,966		0	57,385	1,355,514	9,037
Local	1,315	0		2,128	38,919	110		0	36,395	78,868	526
Local Sch - Public	13,263	1,971	3,191	1,415						19,840	132
Other					1,334					1,334	9
Total	1,026,367	171,841	76,309	160,795	172,848	9,156	127,426	0	118,199	1,862,940	12,420

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

191 Selma City
0050 School Of Discovery Genesis Center

PK-12
Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,251	1,076	2,163		3,676		140,894			220,060	902
State	908,689	88,347	80,749	238,998	112,727					1,429,510	5,859
Local	1,413		188	1,504	50,504					53,609	220
Local Sch - Public	2,544	1,327	444	626	237	750				5,926	24
Total	984,897	90,750	83,544	241,128	167,144	750	140,894			1,709,106	7,005

Pooled Expenditures

Federal	258,596	18,647	34,027		61,788	1,755		0	39,721	414,534	1,699
State	83,936	14,090	5,240	3,851	33,293	12,958		0	93,346	246,714	1,011
Local	136		219	624	26,866	180		0	59,203	87,229	357
Other					2,169					2,169	9
Total	342,667	32,737	39,486	4,475	124,116	14,893		0	192,270	750,646	3,076

Combined Direct and Pooled Expenditures

Federal	330,847	19,724	36,190		65,464	1,755	140,894	0	39,721	634,594	2,601
State	992,625	102,437	85,989	242,849	146,020	12,958		0	93,346	1,676,224	6,870
Local	1,549		407	2,128	77,370	180		0	59,203	140,837	577
Local Sch - Public	2,544	1,327	444	626	237	750				5,926	24
Other					2,169					2,169	9
Total	1,327,564	123,487	123,030	245,603	291,260	15,643	140,894	0	192,270	2,459,751	10,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0060 Edgewood Elementary School

PK-12
Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,250	39,649	3,230		5,931		205,224			428,284	1,298
State	1,640,948	93,305	88,953	161,523	153,324					2,138,054	6,479
Local	32,331	321		1,504	75,381					109,536	332
Local Sch - Public	2,706	1,083	4,886	314	5,293					14,281	43
Total	1,850,234	134,358	97,069	163,341	239,929		205,224			2,690,155	8,152

Pooled Expenditures

Federal	623,663	687,029	50,815		99,702	2,374		0	53,721	1,517,304	4,598
State	151,575	14,881	5,772	2,603	45,283	17,526		0	126,247	363,886	1,103
Local	3,106	2,906		624	40,100	243		0	80,070	127,049	385
Other					2,934					2,934	9
Total	778,344	704,815	56,588	3,227	188,019	20,142		0	260,038	2,011,173	6,094

Combined Direct and Pooled Expenditures

Federal	797,913	726,678	54,045		105,633	2,374	205,224	0	53,721	1,945,588	5,896
State	1,792,523	108,186	94,726	164,125	198,607	17,526		0	126,247	2,501,940	7,582
Local	35,437	3,227		2,128	115,481	243		0	80,070	236,586	717
Local Sch - Public	2,706	1,083	4,886	314	5,293					14,281	43
Other					2,934					2,934	9
Total	2,628,578	839,174	153,657	166,568	427,948	20,142	205,224	0	260,038	4,701,328	14,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0080 Knox Elementary School

PK-12
Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,351	765	0		3,664		118,335			203,115	1,505
State	734,646	56,491	43,378	160,600	96,033					1,091,149	8,083
Local	7,445			0	35,391					42,836	317
Local Sch - Public	1,394	1,142	3,179	1,057						6,771	50
Total	823,836	58,398	46,557	161,657	135,087		118,335			1,343,870	9,955

Pooled Expenditures

Federal	287,587	13,258	0		61,582	971		0	21,977	385,375	2,855
State	67,859	9,009	2,815	2,588	28,362	7,170		0	51,647	169,450	1,255
Local	715			0	18,827	99		0	32,756	52,397	388
Other					1,200					1,200	9
Total	356,162	22,268	2,815	2,588	109,972	8,240		0	106,379	608,423	4,507

Combined Direct and Pooled Expenditures

Federal	367,938	14,024	0		65,246	971	118,335	0	21,977	588,490	4,359
State	802,506	65,501	46,193	163,188	124,395	7,170		0	51,647	1,260,599	9,338
Local	8,160			0	54,218	99		0	32,756	95,233	705
Local Sch - Public	1,394	1,142	3,179	1,057						6,771	50
Other					1,200					1,200	9
Total	1,179,998	80,666	49,372	164,245	245,059	8,240	118,335	0	106,379	1,952,294	14,461

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0090 Meadowview Elementary School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	80,509	853	0		2,432		167,503			251,297	1,083
State	1,191,642	134,013	84,365	151,801	82,797					1,644,617	7,089
Local	1,200			1,504	37,357					40,061	173
Local Sch - Public	717	836	579	3,382	1,102	0				6,617	29
Total	1,274,068	135,703	84,943	156,687	123,688	0	167,503			1,942,591	8,373

Pooled Expenditures

Federal	288,152	14,783	0		40,879	1,669		0	37,767	383,251	1,652
State	110,072	21,373	5,475	2,446	24,453	12,321		0	88,756	264,896	1,142
Local	115			624	19,873	171		0	56,292	77,075	332
Other					2,063					2,063	9
Total	398,340	36,156	5,475	3,070	87,268	14,161		0	182,815	727,284	3,135

Combined Direct and Pooled Expenditures

Federal	368,661	15,636	0		43,311	1,669	167,503	0	37,767	634,548	2,735
State	1,301,714	155,387	89,839	154,247	107,250	12,321		0	88,756	1,909,512	8,231
Local	1,315			2,128	57,230	171		0	56,292	117,136	505
Local Sch - Public	717	836	579	3,382	1,102	0				6,617	29
Other					2,063					2,063	9
Total	1,672,407	171,859	90,418	159,757	210,956	14,161	167,503	0	182,815	2,669,875	11,508

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0100 Payne Elementary School

PK-12
Enrollment
175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	51,110	796	0		8,935		166,546			227,386	1,299
State	1,004,185	43,011	44,130	153,420	111,489					1,356,236	7,750
Local	3,617	130		1,504	38,870					44,121	252
Local Sch - Public	2,428	1,593	2,763	1,723	4,196					12,703	73
Total	1,061,339	45,531	46,893	156,647	163,490		166,546			1,640,446	9,374

Pooled Expenditures

Federal	182,929	13,796	0		150,185	1,259		0	28,488	376,656	2,152
State	92,757	6,860	2,864	2,472	32,927	9,294		0	66,949	214,123	1,224
Local	347	1,177		624	20,678	129		0	42,461	65,416	374
Other					1,556					1,556	9
Total	276,033	21,832	2,864	3,096	205,346	10,681		0	137,899	657,751	3,759

Combined Direct and Pooled Expenditures

Federal	234,039	14,592	0		159,120	1,259	166,546	0	28,488	604,043	3,452
State	1,096,942	49,871	46,994	155,892	144,416	9,294		0	66,949	1,570,358	8,973
Local	3,964	1,307		2,128	59,548	129		0	42,461	109,537	626
Local Sch - Public	2,428	1,593	2,763	1,723	4,196					12,703	73
Other					1,556					1,556	9
Total	1,337,372	67,363	49,757	159,743	368,836	10,681	166,546	0	137,899	2,298,197	13,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0110 Selma High School

PK-12
Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	263,158	6,039	29,462	0	2,550		385,356			686,565	893
State	3,416,990	247,739	58,426	440,773	279,057					4,442,984	5,778
Local	174,329	26,197	1,187	1,504	424,514	5,930				633,660	824
Local Sch - Public	41,633	26,319	4,104	6,236	1,028	9,265				88,585	115
Total	3,896,110	306,293	93,179	448,513	707,149	15,195	385,356			5,851,795	7,610

Pooled Expenditures

Federal	941,878	104,634	463,477		42,867	5,532		0	125,186	1,683,574	2,189
State	315,628	39,511	3,791	7,102	82,417	40,840		0	294,194	783,483	1,019
Local	16,747	237,161	1,386	624	225,829	566		0	186,587	668,900	870
Other					6,837					6,837	9
Total	1,274,253	381,306	468,654	7,726	357,950	46,938		0	605,967	3,142,794	4,087

Combined Direct and Pooled Expenditures

Federal	1,205,036	110,673	492,940	0	45,417	5,532	385,356	0	125,186	2,370,140	3,082
State	3,732,618	287,249	62,217	447,875	361,474	40,840		0	294,194	5,226,467	6,796
Local	191,076	263,357	2,573	2,128	650,343	6,496		0	186,587	1,302,560	1,694
Local Sch - Public	41,633	26,319	4,104	6,236	1,028	9,265				88,585	115
Other					6,837					6,837	9
Total	5,170,363	687,598	561,833	456,239	1,065,099	62,132	385,356	0	605,967	8,994,589	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

191 Selma City
0120 The R.B.Hudson STEAM Academy

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,274	4,563	9,718	0	4,329		225,093			349,978	790
State	1,568,486	154,398	49,355	306,707	178,100					2,257,047	5,095
Local	24,732	16	520	1,504	235,855					262,627	593
Local Sch - Public	23,632	6,237	12,829	1,374	3,867	0				47,940	108
Total	1,723,125	165,214	72,423	309,585	422,152	0	225,093			2,917,592	6,586

Pooled Expenditures

Federal	380,371	79,064	152,876		72,774	3,187		0	72,116	760,387	1,716
State	144,881	24,624	3,203	4,942	52,600	23,527		0	169,477	423,254	955
Local	2,376	145	607	624	125,468	326		0	107,488	237,034	535
Other					3,939					3,939	9
Total	527,628	103,833	156,685	5,566	254,781	27,039		0	349,081	1,424,613	3,216

Combined Direct and Pooled Expenditures

Federal	486,645	83,626	162,593	0	77,104	3,187	225,093	0	72,116	1,110,364	2,506
State	1,713,368	179,022	52,558	311,649	230,701	23,527		0	169,477	2,680,302	6,050
Local	27,108	161	1,127	2,128	361,323	326		0	107,488	499,661	1,128
Local Sch - Public	23,632	6,237	12,829	1,374	3,867	0				47,940	108
Other					3,939					3,939	9
Total	2,250,753	269,047	229,108	315,151	676,933	27,039	225,093	0	349,081	4,342,205	9,802

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

192 Sheffield City
0020 WA Threadgill Primary School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	309,254	68,875	29,431	1,066	12,322		322,937	15,408		759,293	2,712
State	1,323,473	60,309	111,180	158,705	97,954			310,236		2,061,858	7,364
Local	121,509	55,941	10,773		51,697	0				239,920	857
Local Sch - Public	2,019	72	0	3,062	0					5,153	18
Total	1,756,255	185,196	151,383	162,833	161,974	0	322,937	325,644		3,066,223	10,951

Pooled Expenditures

Federal		22,740	1,159		17,963	1,345			39,257	82,465	295
State	1,775	11,345	420		66,364	23,674			17,344	120,921	432
Local	2,555	44,871	16,202		16,615	8,181			134,259	222,682	795
Other					1,014					1,014	4
Total	4,329	78,956	17,781		101,957	33,200			190,859	427,082	1,525

Combined Direct and Pooled Expenditures

Federal	309,254	91,614	30,590	1,066	30,286	1,345	322,937	15,408	39,257	841,757	3,006
State	1,325,248	71,654	111,599	158,705	164,318	23,674		310,236	17,344	2,182,779	7,796
Local	124,064	100,812	26,975		68,312	8,181			134,259	462,602	1,652
Local Sch - Public	2,019	72	0	3,062	0					5,153	18
Other					1,014					1,014	4
Total	1,760,585	264,152	169,165	162,833	263,931	33,200	322,937	325,644	190,859	3,493,305	12,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

192 Sheffield City
0050 Sheffield High School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	372,707	29,131	8,054	25,730	3,210		366,505			805,338	3,342
State	1,255,443	138,873	96,269	308,481	166,535					1,965,601	8,156
Local	617,509	30,770	30,297	61,680	425,134	3,796				1,169,185	4,851
Local Sch - Public	62,743	23,584	106	1,105	3,683	109				91,329	379
Total	2,308,401	222,357	134,725	396,997	598,562	3,904	366,505			4,031,452	16,728

Pooled Expenditures

Federal		9,618	317		4,680	1,158			40,605	56,377	234
State	1,684	26,123	364		112,828	20,377			17,940	179,314	744
Local	12,983	24,681	45,565	1,196	136,633	7,041			138,868	366,968	1,523
Other					1,049					1,049	4
Total	14,666	60,422	46,246	1,196	255,189	28,576			197,412	603,707	2,505

Combined Direct and Pooled Expenditures

Federal	372,707	38,749	8,371	25,730	7,890	1,158	366,505		40,605	861,715	3,576
State	1,257,126	164,996	96,632	308,481	279,363	20,377			17,940	2,144,914	8,900
Local	630,492	55,451	75,861	62,876	561,767	10,837			138,868	1,536,152	6,374
Local Sch - Public	62,743	23,584	106	1,105	3,683	109				91,329	379
Other					1,049					1,049	4
Total	2,323,068	282,779	180,971	398,193	853,751	32,480	366,505		197,412	4,635,160	19,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

192 Sheffield City
0055 Sheffield Junior High School

PK-12
Enrollment
171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	304,678	43,093	26,112		1,970					375,853	2,198
State	704,950	62,533	95,078	157,332	42,391					1,062,284	6,212
Local	160,639	36,880	10,382		48,197	244				256,341	1,499
Local Sch - Public	949	1,258		1,314	0					3,520	21
Total	1,171,216	143,763	131,572	158,646	92,558	244				1,697,998	9,930

Pooled Expenditures

Federal		14,228	1,029		2,872	821			28,811	47,760	279
State	945	11,763	359		28,720	14,458			12,729	68,974	403
Local	3,377	29,582	15,614		15,490	4,996			98,533	167,592	980
Other					744					744	4
Total	4,323	55,572	17,002		47,826	20,276			140,073	285,071	1,667

Combined Direct and Pooled Expenditures

Federal	304,678	57,321	27,140		4,842	821			28,811	423,613	2,477
State	705,895	74,296	95,437	157,332	71,111	14,458			12,729	1,131,258	6,616
Local	164,017	66,461	25,996		63,687	5,240			98,533	423,933	2,479
Local Sch - Public	949	1,258		1,314	0					3,520	21
Other					744					744	4
Total	1,175,539	199,336	148,573	158,646	140,383	20,519			140,073	1,983,069	11,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

192 Sheffield City
0090 L E Willson Elementary School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	343,374	42,976	28,818	93,574	10,706		356,237			875,686	2,678
State	1,519,448	91,684	107,056	160,493	34,317					1,912,998	5,850
Local	113,564	59,602	10,848		208,114	0				392,128	1,199
Local Sch - Public	2,123	2,231	3,638	669	0					8,661	26
Total	1,978,510	196,493	150,361	254,736	253,137	0	356,237			3,189,473	9,754

Pooled Expenditures

Federal		14,189	1,135		15,608	1,571			55,094	87,597	268
State	2,038	17,246	404		23,250	27,648			24,341	94,927	290
Local	2,388	47,808	16,315		66,886	9,554			188,423	331,373	1,013
Other					1,423					1,423	4
Total	4,425	79,243	17,855		107,166	38,773			267,858	515,320	1,576

Combined Direct and Pooled Expenditures

Federal	343,374	57,165	29,954	93,574	26,314	1,571	356,237		55,094	963,283	2,946
State	1,521,486	108,931	107,460	160,493	57,567	27,648			24,341	2,007,926	6,140
Local	115,952	107,409	27,163		275,000	9,554			188,423	723,500	2,213
Local Sch - Public	2,123	2,231	3,638	669	0					8,661	26
Other					1,423					1,423	4
Total	1,982,935	275,736	168,215	254,736	360,304	38,773	356,237		267,858	3,704,793	11,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

193 Sylacauga City
0015 Indian Valley Elementary School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	270,709	2,619	11,067				453,164	63,647		801,206	1,645
State	1,943,335	223,583	117,550	229,302	174,495			518,165		3,206,430	6,584
Local	23,704	40,728	27,681	103,979	7,951			127,340		331,384	680
Local Sch - Public	5,578	3,023		1,002	6,453					16,056	33
Total	2,243,325	269,954	156,297	334,284	188,899		453,164	709,152		4,355,075	8,943

Pooled Expenditures

Federal	85,969	21,361	3,340		11,009	4,164			16,528	142,371	292
State	176,165	17,159	6,563		84,116	142,524			66,074	492,600	1,011
Local	7,105	72,620	30,673	758	15,115	27,006			166,869	320,145	657
Other						4,806				4,806	10
Total	269,239	111,139	40,575	758	110,239	178,500			249,471	959,922	1,971

Combined Direct and Pooled Expenditures

Federal	356,678	23,980	14,407		11,009	4,164	453,164	63,647	16,528	943,577	1,938
State	2,119,500	240,742	124,113	229,302	258,611	142,524		518,165	66,074	3,699,030	7,596
Local	30,809	113,348	58,353	104,737	23,066	27,006		127,340	166,869	651,529	1,338
Local Sch - Public	5,578	3,023		1,002	6,453					16,056	33
Other						4,806				4,806	10
Total	2,512,565	381,093	196,872	335,041	299,139	178,500	453,164	709,152	249,471	5,314,998	10,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

193 Sylacauga City
0035 Nichols-Lawson Middle School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	275,973	10,428	25,652				368,069			680,123	1,259
State	2,062,014	229,837	80,559	348,933	124,978					2,846,320	5,271
Local	111,828		27,681	23,323	71,336					234,168	434
Local Sch - Public	50,268	6,965	0	2,797	344					60,373	112
Total	2,500,084	247,229	133,892	375,053	196,658		368,069			3,820,984	7,076

Pooled Expenditures

Federal	87,641	85,040	7,741		14,606	4,618			21,929	221,575	410
State	186,923	17,639	4,498		60,246	158,035			87,665	515,006	954
Local	33,520		30,673	170	135,601	29,945			221,399	451,307	836
Other						5,329				5,329	10
Total	308,084	102,679	42,912	170	210,453	197,927			330,993	1,193,218	2,210

Combined Direct and Pooled Expenditures

Federal	363,614	95,468	33,393		14,606	4,618	368,069		21,929	901,698	1,670
State	2,248,938	247,476	85,057	348,933	185,223	158,035			87,665	3,361,326	6,225
Local	145,348		58,353	23,493	206,937	29,945			221,399	685,475	1,269
Local Sch - Public	50,268	6,965	0	2,797	344					60,373	112
Other						5,329				5,329	10
Total	2,808,168	349,908	176,803	375,223	407,111	197,927	368,069		330,993	5,014,202	9,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

193 Sylacauga City
0040 Pinecrest Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	396,262	2,785	11,067				404,590			814,704	1,926
State	2,014,104	188,675	176,338	220,977	87,214					2,687,308	6,353
Local	2,880	60,339	27,681	97,008	86,677					274,585	649
Local Sch - Public	21,839	5,988	0	3,721	1,460					33,007	78
Total	2,435,085	257,786	215,085	321,706	175,351		404,590			3,809,603	9,006

Pooled Expenditures

Federal	125,841	22,714	3,340		11,442	3,617			17,178	184,132	435
State	182,580	14,480	9,845		42,042	123,794			68,671	441,412	1,044
Local	863	107,586	30,673	707	164,762	23,457			173,429	501,476	1,186
Other						4,175				4,175	10
Total	309,285	144,780	43,858	707	218,245	155,042			259,278	1,131,194	2,674

Combined Direct and Pooled Expenditures

Federal	522,103	25,500	14,407		11,442	3,617	404,590		17,178	998,836	2,361
State	2,196,684	203,155	186,183	220,977	129,255	123,794			68,671	3,128,720	7,397
Local	3,744	167,924	58,353	97,715	251,438	23,457			173,429	776,061	1,835
Local Sch - Public	21,839	5,988	0	3,721	1,460					33,007	78
Other						4,175				4,175	10
Total	2,744,369	402,566	258,943	322,413	393,595	155,042	404,590		259,278	4,940,798	11,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

193 Sylacauga City
0050 Sylacauga High School

PK-12
Enrollment
641

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	192,287	4,967	13,938				318,760			529,952	827
State	2,909,118	299,379	92,964	383,787	297,264				0	3,982,512	6,213
Local	415,722	43,028	45,625	32,113	119,619	5,963				662,069	1,033
Local Sch - Public	286,434	31,759	198	2,775	9,087	1,421				331,674	517
Total	3,803,560	379,134	152,724	418,675	425,970	7,384	318,760		0	5,506,208	8,590

Pooled Expenditures

Federal	61,065	40,507	4,206		17,338	5,481			26,031	154,629	241
State	263,714	22,976	5,190		143,296	187,593			104,062	726,832	1,134
Local	124,611	76,720	50,556	234	227,381	35,545			262,808	777,856	1,214
Other						6,326				6,326	10
Total	449,390	140,203	59,953	234	388,016	234,946			392,901	1,665,643	2,599

Combined Direct and Pooled Expenditures

Federal	253,351	45,474	18,144		17,338	5,481	318,760		26,031	684,580	1,068
State	3,172,832	322,355	98,155	383,787	440,560	187,593			104,062	4,709,344	7,347
Local	540,333	119,747	96,181	32,347	347,000	41,508			262,808	1,439,925	2,246
Local Sch - Public	286,434	31,759	198	2,775	9,087	1,421				331,674	517
Other						6,326				6,326	10
Total	4,252,950	519,337	212,677	418,909	813,985	242,330	318,760		392,901	7,171,850	11,189

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

194 Talladega City
0010 C L Salter Elementary School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	198,655	1,375	0		7,148		247,987			455,165	2,005
State	1,008,056	40,331	77,193	172,765	178,705			107,946		1,584,997	6,982
Local	26,223	13,979	2,404	1,464	71,137			779		115,987	511
Local Sch - Public	5,462	0	209	1,213	3,037					9,921	44
Total	1,238,396	55,686	79,806	175,443	260,028		247,987	108,725		2,166,070	9,542

Pooled Expenditures

Federal	278,880	50,030	0		5,958	6,229		5,171	6,715	352,985	1,555
State	24,681	61,792	348		111,457	86,568		707	65,480	351,033	1,546
Local	4,394	44,777	1,111		19,343	2,540			80,071	152,237	671
Other					1,598					1,598	7
Total	307,955	156,600	1,459		138,356	95,338		5,879	152,267	857,853	3,779

Combined Direct and Pooled Expenditures

Federal	477,535	51,406	0		13,107	6,229	247,987	5,171	6,715	808,151	3,560
State	1,032,737	102,123	77,540	172,765	290,162	86,568		108,654	65,480	1,936,030	8,529
Local	30,617	58,756	3,516	1,464	90,481	2,540		779	80,071	268,224	1,182
Local Sch - Public	5,462	0	209	1,213	3,037					9,921	44
Other					1,598					1,598	7
Total	1,546,351	212,285	81,265	175,443	398,384	95,338	247,987	114,604	152,267	3,023,923	13,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

194 Talladega City
0045 Evelyn D Houston Elementary School

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	234,023	2,768	5,474	15,554	18,923		409,498			686,240	1,589
State	1,958,946	50,092	80,812	193,498	194,566			96,553		2,574,468	5,959
Local	31,855	1,198	4,659	1,631	110,974			28,375		178,693	414
Local Sch - Public	1,379		1,246	358	3,421	31				6,435	15
Total	2,226,204	54,058	92,190	211,042	327,884	31	409,498	124,929		3,445,836	7,976

Pooled Expenditures

Federal	328,533	100,698	55,218		15,773	11,855		5,171	13,271	530,518	1,228
State	47,962	76,746	364		121,349	164,746		633	129,402	541,202	1,253
Local	5,337	3,837	2,154		30,176	4,834			158,235	204,573	474
Other					3,158					3,158	7
Total	381,832	181,281	57,735		170,455	181,436		5,804	300,908	1,279,452	2,962

Combined Direct and Pooled Expenditures

Federal	562,556	103,466	60,692	15,554	34,696	11,855	409,498	5,171	13,271	1,216,758	2,817
State	2,006,908	126,838	81,176	193,498	315,915	164,746		97,186	129,402	3,115,671	7,212
Local	37,192	5,035	6,812	1,631	141,150	4,834		28,375	158,235	383,266	887
Local Sch - Public	1,379		1,246	358	3,421	31				6,435	15
Other					3,158					3,158	7
Total	2,608,036	235,340	149,926	211,042	498,339	181,467	409,498	130,733	300,908	4,725,287	10,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

194 Talladega City
0050 Graham Elementary School

PK-12
Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	202,378	1,131	4,598		12,705		256,419			477,230	2,262
State	1,117,393	40,331	76,474	164,082	126,028			100,557		1,624,865	7,701
Local	18,724	13,981	2,277	1,467	69,082			10,044		115,575	548
Local Sch - Public	6,184		191	2,351	3,657					12,383	59
Total	1,344,679	55,442	83,541	167,900	211,472		256,419	110,601		2,230,053	10,569

Pooled Expenditures

Federal	284,107	41,129	46,383		10,590	5,790		5,475	6,172	399,647	1,894
State	27,358	61,791	345		78,602	80,466		659	60,180	309,401	1,466
Local	3,137	44,783	1,053		18,784	2,361			73,589	143,708	681
Other					1,468					1,468	7
Total	314,602	147,704	47,780		109,445	88,618		6,134	139,940	854,224	4,048

Combined Direct and Pooled Expenditures

Federal	486,484	42,260	50,981		23,295	5,790	256,419	5,475	6,172	876,876	4,156
State	1,144,751	102,122	76,819	164,082	204,630	80,466		101,216	60,180	1,934,266	9,167
Local	21,861	58,764	3,330	1,467	87,866	2,361		10,044	73,589	259,283	1,229
Local Sch - Public	6,184		191	2,351	3,657					12,383	59
Other					1,468					1,468	7
Total	1,659,281	203,146	131,321	167,900	320,917	88,618	256,419	116,736	139,940	3,084,277	14,617

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

194 Talladega City
0070 Raymond L Young Elementary School

PK-12
Enrollment
209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	155,118	806	3,622		13,790		197,505			370,840	1,774
State	1,086,249	37,312	38,583	172,401	148,322			96,676		1,579,542	7,558
Local	15,198	13,220	42,203	1,745	68,419			5,157		145,942	698
Local Sch - Public	2,463		698	1,184	2,779					7,123	34
Other	0									0	0
Total	1,259,027	51,338	85,105	175,330	233,310		197,505	101,832		2,103,448	10,064

Pooled Expenditures

Federal	217,761	29,316	36,534		11,495	5,735		4,563	6,204	311,608	1,491
State	26,595	57,166	174		92,507	79,704		634	60,491	317,270	1,518
Local	2,546	42,348	19,508		18,604	2,339			73,970	159,316	762
Other					1,476					1,476	7
Total	246,903	128,830	56,216		124,082	87,778		5,196	140,666	789,670	3,778

Combined Direct and Pooled Expenditures

Federal	372,879	30,122	40,156		25,285	5,735	197,505	4,563	6,204	682,448	3,265
State	1,112,844	94,478	38,756	172,401	240,829	79,704		97,309	60,491	1,896,813	9,076
Local	17,744	55,568	61,712	1,745	87,023	2,339		5,157	73,970	305,257	1,461
Local Sch - Public	2,463		698	1,184	2,779					7,123	34
Other	0				1,476					1,476	7
Total	1,505,930	180,168	141,322	175,330	357,391	87,778	197,505	107,029	140,666	2,893,118	13,843

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

194 Talladega City
0080 Talladega High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	353,291	1,843	50		19,366		283,672			658,221	1,383
State	1,430,604	96,182	75,233	343,183	195,199					2,140,401	4,497
Local	178,210	3,699	4,884	3,030	296,392					486,215	1,021
Local Sch - Public	77,303	15,965		5,035	14,531	909				113,744	239
Total	2,039,408	117,689	80,167	351,248	525,488	909	283,672			3,398,581	7,140

Pooled Expenditures

Federal	495,966	67,025	504		16,142	13,063		0	15,221	607,922	1,277
State	35,026	147,361	339		121,743	181,526			148,422	634,418	1,333
Local	29,858	11,849	2,257		80,594	5,326			181,494	311,379	654
Other					3,622					3,622	8
Total	560,851	226,235	3,101		222,101	199,915		0	345,138	1,557,341	3,272

Combined Direct and Pooled Expenditures

Federal	849,257	68,868	554		35,508	13,063	283,672	0	15,221	1,266,143	2,660
State	1,465,630	243,543	75,572	343,183	316,942	181,526			148,422	2,774,819	5,829
Local	208,068	15,548	7,141	3,030	376,986	5,326			181,494	797,594	1,676
Local Sch - Public	77,303	15,965		5,035	14,531	909				113,744	239
Other					3,622					3,622	8
Total	2,600,259	343,925	83,268	351,248	747,589	200,825	283,672	0	345,138	4,955,922	10,412

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

194 Talladega City
0085 Zora Ellis Junior High School

PK-12
Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	136,785	574	3,738		25,834		202,507			369,438	1,296
State	1,063,177	88,029	83,198	223,791	153,317					1,611,511	5,654
Local	38,174	13,222	4,208	2,175	151,822					209,602	735
Local Sch - Public	3,116	0		308	7,345					10,769	38
Total	1,241,252	101,824	91,144	226,274	338,318		202,507			2,201,320	7,724

Pooled Expenditures

Federal	192,025	20,860	37,713		21,533	7,821		0	9,114	289,066	1,014
State	26,030	134,870	375		95,622	108,687			88,866	454,451	1,595
Local	6,396	42,352	1,945		41,283	3,189			108,668	203,833	715
Other					2,168					2,168	8
Total	224,452	198,082	40,033		160,607	119,697		0	206,648	949,518	3,332

Combined Direct and Pooled Expenditures

Federal	328,810	21,434	41,451		47,367	7,821	202,507	0	9,114	658,504	2,311
State	1,089,207	222,899	83,572	223,791	248,940	108,687			88,866	2,065,962	7,249
Local	44,570	55,573	6,154	2,175	193,105	3,189			108,668	413,435	1,451
Local Sch - Public	3,116	0		308	7,345					10,769	38
Other					2,168					2,168	8
Total	1,465,704	299,906	131,177	226,274	498,925	119,697	202,507	0	206,648	3,150,838	11,056

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

195 Tallassee City
0010 Southside Middle School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	202,817	6,866	0				335,982			545,666	1,051
State	2,259,933	160,872	77,036	308,052	92,480					2,898,373	5,585
Local	5,661		3,005	8,679	126,846					144,191	278
Local Sch - Public	7,113	351	2,352	6,710	553	0				17,079	33
Total	2,475,524	168,090	82,393	323,441	219,878	0	335,982			3,605,308	6,947

Pooled Expenditures

Federal	195,202	7,213	0		5,015				65	207,495	400
State	69,018	741	185		26,621	50,604			19,600	166,769	321
Local	2,932		79,266		130,151	31,654			359,130	603,132	1,162
Other									17,719	17,719	34
Total	267,152	7,954	79,451		161,786	82,258			396,513	995,115	1,917

Combined Direct and Pooled Expenditures

Federal	398,020	14,080	0		5,015		335,982		65	753,161	1,451
State	2,328,951	161,613	77,222	308,052	119,100	50,604			19,600	3,065,142	5,906
Local	8,592		82,270	8,679	256,997	31,654			359,130	747,323	1,440
Local Sch - Public	7,113	351	2,352	6,710	553	0				17,079	33
Other									17,719	17,719	34
Total	2,742,676	176,044	161,844	323,441	381,665	82,258	335,982		396,513	4,600,423	8,864

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

195 Tallassee City
0020 Tallassee Elementary School

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	333,194	9,732	0				472,094	10,205		825,225	1,314
State	2,978,267	143,861	133,624	262,383	135,162			339,992		3,993,289	6,359
Local	74,568	13,145	2,718	68,696	89,354			39,310		287,789	458
Local Sch - Public	10,617	3,192	4,949	2,002	6,694					27,454	44
Total	3,396,645	169,930	141,290	333,081	231,210		472,094	389,507		5,133,757	8,175

Pooled Expenditures

Federal	320,684	10,224	0		5,536				72	336,516	536
State	90,956	662	321		38,907	61,231			21,639	213,718	340
Local	38,619	67,684	71,686		91,682	38,302			396,496	704,468	1,122
Other									19,563	19,563	31
Total	450,259	78,571	72,007		136,125	99,534			437,769	1,274,264	2,029

Combined Direct and Pooled Expenditures

Federal	653,878	19,957	0		5,536		472,094	10,205	72	1,161,741	1,850
State	3,069,223	144,524	133,946	262,383	174,069	61,231		339,992	21,639	4,207,007	6,699
Local	113,186	80,829	74,403	68,696	181,035	38,302		39,310	396,496	992,257	1,580
Local Sch - Public	10,617	3,192	4,949	2,002	6,694					27,454	44
Other									19,563	19,563	31
Total	3,846,903	248,501	213,297	333,081	367,335	99,534	472,094	389,507	437,769	6,408,022	10,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

195 Tallassee City
0030 Tallassee High School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	81,492	4,556	2,713				263,195			351,956	660
State	2,487,581	158,878	131,118	331,522	135,919					3,245,018	6,088
Local	504,936	30,379	0	14,502	141,378	3,242				694,437	1,303
Local Sch - Public	104,231	71,406	35	12,366	30,173	8,612				226,823	426
Total	3,178,240	265,220	133,866	358,391	307,470	11,854	263,195			4,518,235	8,477

Pooled Expenditures

Federal	78,432	4,787	29,259		5,150				67	117,694	221
State	75,971	732	315		39,125	51,969			20,129	188,240	353
Local	261,508	156,423	0		145,062	32,508			368,817	964,317	1,809
Other									18,197	18,197	34
Total	415,910	161,941	29,574		189,336	84,477			407,209	1,288,448	2,417

Combined Direct and Pooled Expenditures

Federal	159,924	9,343	31,972		5,150		263,195		67	469,650	881
State	2,563,552	159,610	131,433	331,522	175,044	51,969			20,129	3,433,258	6,441
Local	766,444	186,802	0	14,502	286,440	35,750			368,817	1,658,755	3,112
Local Sch - Public	104,231	71,406	35	12,366	30,173	8,612				226,823	426
Other									18,197	18,197	34
Total	3,594,151	427,161	163,440	358,391	496,806	96,331	263,195		407,209	5,806,683	10,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

196 Satsuma City
0010 Robert E. Lee Elementary

PK-12
Enrollment
737

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	527,822	123,838	28,210		58,746	36,924	412,191	7,813	12,809	1,208,352	1,640
State	3,834,912	133,776	117,876	333,761	397,903	73,464		215,256		5,106,948	6,929
Local	144,854	25,801	0	3,320	123,032			24,209		321,216	436
Local Sch - Public	44,208	43,993	2,211	5,886		0				96,298	131
Other		10,189	370							10,559	14
Total	4,551,795	337,596	148,668	342,967	579,682	110,388	412,191	247,277	12,809	6,743,373	9,150

Pooled Expenditures

Federal		52,098	649			0			70,562	123,309	167
State	2,155	48,206			98,300	192,123			32,199	372,984	506
Local		17,594	0	90	13,118				460,093	490,895	666
Other		105	0		4,234				6,642	10,980	15
Total	2,155	118,003	649	90	115,652	192,123			569,495	998,168	1,354

Combined Direct and Pooled Expenditures

Federal	527,822	175,936	28,859		58,746	36,924	412,191	7,813	83,370	1,331,661	1,807
State	3,837,067	181,982	117,876	333,761	496,204	265,587		215,256	32,199	5,479,932	7,435
Local	144,854	43,395	0	3,411	136,150			24,209	460,093	812,111	1,102
Local Sch - Public	44,208	43,993	2,211	5,886		0				96,298	131
Other		10,294	370		4,234				6,642	21,540	29
Total	4,553,950	455,599	149,317	343,058	695,334	302,511	412,191	247,277	582,304	7,741,541	10,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

196 Satsuma City
0020 Satsuma High School

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	338,790	78,280	14,697		47,604		345,228			824,600	1,065
State	3,433,461	184,800	81,504	553,557	836,010					5,089,332	6,575
Local	258,881	21,248	2,735	3,709	288,321	2,713			1,302	578,908	748
Local Sch - Public	109,708	417,267	0	23,146	38,977	8,122				597,220	772
Other	4,653	14,146	393			0				19,192	25
Total	4,145,492	715,741	99,329	580,412	1,210,912	10,834	345,228		1,302	7,109,252	9,185

Pooled Expenditures

Federal		32,932	338			0			76,814	110,084	142
State	1,929	66,593			206,533	201,769			35,052	511,876	661
Local		14,489	94,454	101	30,741				500,861	640,646	828
Other		145	0		4,609				7,230	11,985	15
Total	1,929	114,160	94,793	101	241,883	201,769			619,957	1,274,592	1,647

Combined Direct and Pooled Expenditures

Federal	338,790	111,213	15,035		47,604	0	345,228		76,814	934,685	1,208
State	3,435,390	251,394	81,504	553,557	1,042,543	201,769			35,052	5,601,208	7,237
Local	258,881	35,737	97,190	3,810	319,062	2,713			502,163	1,219,555	1,576
Local Sch - Public	109,708	417,267	0	23,146	38,977	8,122				597,220	772
Other	4,653	14,291	393		4,609	0			7,230	31,176	40
Total	4,147,422	829,902	194,121	580,513	1,452,795	212,603	345,228		621,259	8,383,844	10,832

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

197 Tarrant City
0020 Tarrant Elementary School

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	160,140	27,264	2,050	57,716	36,993		305,248	14,209	10,160	613,781	2,081
State	1,692,299	190,238	88,982	241,456	44,299			183,846		2,441,119	8,275
Local	39,963	1,202	7,677	13,444	154,116			438	2,083	218,923	742
Local Sch - Public	14,902	84	0	48	0	0		0		15,034	51
Total	1,907,304	218,788	98,709	312,664	235,408	0	305,248	198,493	12,244	3,288,857	11,149

Pooled Expenditures

Federal	100,753	33,800	24,563		2,605	3,608			50,946	216,275	733
State	2,240	153,787	32,199	357	124,854	112,716			137,994	564,148	1,912
Local	17,187	929	14,818	483	50,894	9,405			142,840	236,555	802
Other					1,280					1,280	4
Total	120,180	188,516	71,581	840	179,633	125,729			331,779	1,018,259	3,452

Combined Direct and Pooled Expenditures

Federal	260,893	61,064	26,613	57,716	39,598	3,608	305,248	14,209	61,106	830,056	2,814
State	1,694,539	344,025	121,181	241,813	169,153	112,716		183,846	137,994	3,005,267	10,187
Local	57,149	2,131	22,496	13,926	205,010	9,405		438	144,923	455,478	1,544
Local Sch - Public	14,902	84	0	48	0	0		0		15,034	51
Other					1,280					1,280	4
Total	2,027,484	407,305	170,290	313,504	415,041	125,729	305,248	198,493	344,023	4,307,115	14,600

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

197 Tarrant City
0030 Tarrant High School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	284,012	91,019	3,825	67,842	37,422		343,493			827,612	1,598
State	2,201,965	204,520	73,714	343,564	46,305					2,870,069	5,541
Local	92,691	49,972	8,649	84,341	269,371	1,614			2,083	508,722	982
Local Sch - Public	23,517	3,299	295	4,156	7,603	5,700				44,571	86
Total	2,602,186	348,810	86,483	499,903	360,701	7,314	343,493		2,083	4,250,974	8,207

Pooled Expenditures

Federal	178,689	112,839	45,827		2,635	6,336			97,740	444,066	857
State	2,915	165,333	26,674	509	130,511	197,922			264,744	788,607	1,522
Local	39,864	38,639	16,694	3,028	88,955	16,514			274,041	477,734	922
Other					2,456					2,456	5
Total	221,467	316,810	89,195	3,536	224,556	220,772			636,525	1,712,862	3,307

Combined Direct and Pooled Expenditures

Federal	462,701	203,858	49,651	67,842	40,057	6,336	343,493		97,740	1,271,678	2,455
State	2,204,880	369,853	100,388	344,073	176,816	197,922			264,744	3,658,676	7,063
Local	132,555	88,611	25,343	87,368	358,326	18,128			276,124	986,455	1,904
Local Sch - Public	23,517	3,299	295	4,156	7,603	5,700				44,571	86
Other					2,456					2,456	5
Total	2,823,653	665,621	175,678	503,439	585,258	228,086	343,493		638,608	5,963,836	11,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

197 Tarrant City
0035 Tarrant Intermediate School

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	242,556	55,541	1,550	68,039	41,110		317,078			725,874	1,753
State	1,866,337	106,818	72,597	225,482	45,907					2,317,140	5,597
Local	62,480	5,839	5,947	9,588	181,178				2,083	267,116	645
Local Sch - Public	19,363	128	200	3,266	3,478	0				26,435	64
Total	2,190,736	168,326	80,294	306,375	271,673	0	317,078		2,083	3,336,565	8,059

Pooled Expenditures

Federal	152,606	68,855	18,572		2,895	5,064			78,117	326,109	788
State	2,470	86,351	26,270	334	129,387	158,185			211,590	614,588	1,485
Local	26,871	4,515	11,479	344	59,831	13,198			219,021	335,259	810
Other					1,963					1,963	5
Total	181,947	159,721	56,321	678	194,075	176,447			508,728	1,277,918	3,087

Combined Direct and Pooled Expenditures

Federal	395,162	124,396	20,122	68,039	44,005	5,064	317,078		78,117	1,051,983	2,541
State	1,868,807	193,169	98,867	225,816	175,294	158,185			211,590	2,931,728	7,081
Local	89,351	10,354	17,426	9,932	241,008	13,198			221,104	602,375	1,455
Local Sch - Public	19,363	128	200	3,266	3,478	0				26,435	64
Other					1,963					1,963	5
Total	2,372,683	328,047	136,615	307,053	465,748	176,447	317,078		510,812	4,614,483	11,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

198 Thomasville City
0010 Thomasville High School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	141,857	64,303	11,309	4,564	35,291	0	551,108			808,432	2,323
State	1,722,441	181,080	18,014	264,394	139,099		4,251			2,329,280	6,693
Local	313,818	1,642	2,881	4,988	239,600					562,929	1,618
Local Sch - Public	100,966	109,484	3,184	5,027	42,759	11,471				272,889	784
Total	2,279,081	356,508	35,387	278,973	456,750	11,471	555,359			3,973,530	11,418

Pooled Expenditures

Federal	788	31,081	1,094		11,489	4,623			23,001	72,076	207
State		26,998	34,652	23,612	66,445	128,309			163,425	443,441	1,274
Local		1,249	89,038		31,437	13,735			116,459	251,918	724
Other					3,193	4,585				7,778	22
Total	788	59,328	124,784	23,612	112,564	151,252			302,885	775,213	2,228

Combined Direct and Pooled Expenditures

Federal	142,645	95,383	12,403	4,564	46,780	4,623	551,108		23,001	880,507	2,530
State	1,722,441	208,078	52,666	288,006	205,544	128,309	4,251		163,425	2,772,721	7,968
Local	313,818	2,891	91,919	4,988	271,038	13,735			116,459	814,847	2,342
Local Sch - Public	100,966	109,484	3,184	5,027	42,759	11,471				272,889	784
Other					3,193	4,585				7,778	22
Total	2,279,870	415,836	160,172	302,585	569,313	162,722	555,359		302,885	4,748,743	13,646

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

198 Thomasville City
0020 Thomasville Elementary School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	218,992	32,268	39,590	11,066	28,332	631	469,541	1,495		801,915	1,923
State	2,105,189	168,283	88,609	200,592	77,289		68	238,634		2,878,665	6,903
Local	11,713	47,190	307	29,322	208,793			3,658	0	300,983	722
Local Sch - Public	4,927	3,461	1,641	4,288	12,854	0				27,171	65
Total	2,340,821	251,202	130,147	245,269	327,268	631	469,609	243,787	0	4,008,735	9,613

Pooled Expenditures

Federal	1,217	15,596	3,831		9,223	5,539		0	25,248	60,655	145
State		25,090	170,456	17,914	36,919	153,750			179,392	583,521	1,399
Local		35,916	9,497		27,395	16,458			127,837	217,104	521
Other					3,505	5,494				8,999	22
Total	1,217	76,602	183,785	17,914	77,042	181,241		0	332,478	870,279	2,087

Combined Direct and Pooled Expenditures

Federal	220,209	47,864	43,421	11,066	37,555	6,171	469,541	1,495	25,248	862,570	2,069
State	2,105,189	193,372	259,066	218,506	114,208	153,750	68	238,634	179,392	3,462,186	8,303
Local	11,713	83,107	9,805	29,322	236,188	16,458		3,658	127,837	518,087	1,242
Local Sch - Public	4,927	3,461	1,641	4,288	12,854	0				27,171	65
Other					3,505	5,494				8,999	22
Total	2,342,038	327,804	313,932	263,183	404,310	181,873	469,609	243,787	332,478	4,879,014	11,700

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

198 Thomasville City
0025 Thomasville Middle School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	174,579	29,491	11,329	3,878	17,813					237,091	699
State	1,406,176	131,886	86,120	86,017	66,562					1,776,762	5,241
Local	39,402	5,105	4,045	113,318	134,728					296,597	875
Local Sch - Public	7,495	11,435	1,517	2,037	7,437					29,921	88
Total	1,627,652	177,918	103,011	205,251	226,540					2,340,371	6,904

Pooled Expenditures

Federal	970	14,254	1,096		5,799	4,503			22,406	49,029	145
State		19,663	165,667	7,682	31,795	124,991			159,199	508,997	1,501
Local		3,885	124,990		17,677	13,380			113,447	273,380	806
Other					3,110	4,466				7,577	22
Total	970	37,803	291,753	7,682	58,382	147,340			295,052	838,982	2,475

Combined Direct and Pooled Expenditures

Federal	175,550	43,745	12,425	3,878	23,612	4,503			22,406	286,120	844
State	1,406,176	151,549	251,787	93,699	98,358	124,991			159,199	2,285,759	6,743
Local	39,402	8,990	129,035	113,318	152,405	13,380			113,447	569,977	1,681
Local Sch - Public	7,495	11,435	1,517	2,037	7,437					29,921	88
Other					3,110	4,466				7,577	22
Total	1,628,622	215,720	394,764	212,933	284,922	147,340			295,052	3,179,354	9,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

199 Troy City
0010 Charles Henderson High School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	576,767	18,526		18,467	13,954		318,020			945,734	1,895
State	2,298,458	324,767	82,508	309,381	394,546					3,409,659	6,833
Local	234,894	52,509			19,037	16,734				323,174	648
Local Sch - Public	186,649	18,117	86	9,642	4,956	0	1,494			220,943	443
Total	3,296,767	413,918	82,594	337,489	432,493	16,734	319,514			4,899,510	9,819

Pooled Expenditures

Federal	50,820	13,784	20,909		124,878				72,367	282,758	567
State	17,279	54,494	63,113		189,726	26,740			6,791	358,142	718
Local	21,919	61,469	8,055		23,027	10,967			298,356	423,793	849
Other						5,330				5,330	11
Total	90,018	129,747	92,077		337,630	43,037			377,514	1,070,023	2,144

Combined Direct and Pooled Expenditures

Federal	627,587	32,310	20,909	18,467	138,832		318,020		72,367	1,228,492	2,462
State	2,315,737	379,261	145,621	309,381	584,272	26,740			6,791	3,767,801	7,551
Local	256,813	113,977	8,055		42,064	27,701			298,356	746,967	1,497
Local Sch - Public	186,649	18,117	86	9,642	4,956	0	1,494			220,943	443
Other						5,330				5,330	11
Total	3,386,785	543,665	174,671	337,489	770,124	59,771	319,514		377,514	5,969,533	11,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

199 Troy City
0015 Charles Henderson Middle

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	348,921	10,619		50,916			240,690			651,146	2,476
State	1,184,885	170,197	81,354	254,461	149,649					1,840,546	6,998
Local	48,355	592			11,599	1,872				62,418	237
Local Sch - Public	8,544	18,520	1,107	612	0	0				28,783	109
Total	1,590,705	199,928	82,461	305,989	161,248	1,872	240,690			2,582,893	9,821

Pooled Expenditures

Federal	30,744	7,901	11,020						38,141	87,807	334
State	8,907	28,558	62,230		71,962	14,093			3,579	189,330	720
Local	4,512	693	4,246		14,030	5,780			157,250	186,510	709
Other						2,809				2,809	11
Total	44,164	37,152	77,495		85,992	22,683			198,970	466,456	1,774

Combined Direct and Pooled Expenditures

Federal	379,665	18,521	11,020	50,916			240,690		38,141	738,953	2,810
State	1,193,792	198,755	143,583	254,461	221,612	14,093			3,579	2,029,875	7,718
Local	52,867	1,284	4,246		25,629	7,652			157,250	248,928	946
Local Sch - Public	8,544	18,520	1,107	612	0	0				28,783	109
Other						2,809				2,809	11
Total	1,634,869	237,080	159,956	305,989	247,240	24,555	240,690		198,970	3,049,349	11,594

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

199 Troy City
0070 Troy Elementary School

PK-12
Enrollment
920

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	710,636	153,064		82,596	4,320	0	602,467	18,904	416	1,572,404	1,709
State	4,581,141	387,501	129,788	384,045	331,302			46,806		5,860,583	6,370
Local	110,326	86,953			23,621			111,576		332,477	361
Local Sch - Public	7,041	27	125	5,438		0				12,631	14
Total	5,409,144	627,545	129,913	472,079	359,243	0	602,467	177,286	416	7,778,094	8,454

Pooled Expenditures

Federal	62,616	113,890	36,958		38,661				127,910	380,035	413
State	34,439	65,020	99,278		159,314	49,299			12,004	419,354	456
Local	10,295	101,790	14,238		28,571	20,220			527,356	702,470	764
Other						9,827				9,827	11
Total	107,350	280,700	150,474		226,546	79,346			667,270	1,511,686	1,643

Combined Direct and Pooled Expenditures

Federal	773,252	266,954	36,958	82,596	42,981	0	602,467	18,904	128,326	1,952,439	2,122
State	4,615,580	452,521	229,066	384,045	490,616	49,299		46,806	12,004	6,279,938	6,826
Local	120,621	188,744	14,238		52,192	20,220		111,576	527,356	1,034,947	1,125
Local Sch - Public	7,041	27	125	5,438		0				12,631	14
Other						9,827				9,827	11
Total	5,516,494	908,246	280,387	472,079	585,789	79,346	602,467	177,286	667,686	9,289,780	10,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0010 The Alberta School of Performing Arts

PK-12
Enrollment
644

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	106,030	85,517	12,853				520,092		4,823	729,315	1,132
State	3,072,231	89,457	172,704	246,767	261,746			330,250		4,173,156	6,480
Local	324,994	19,677	75,836	47,023	104,708			80,629		652,868	1,014
Local Sch - Public	17,028	10,494	160	2,055	0	0				29,737	46
Other					0					0	0
Total	3,520,284	205,146	261,552	295,845	366,454	0	520,092	410,879	4,823	5,585,075	8,672

Pooled Expenditures

Federal	167,590	598,702	55,192			12,146			38,610	872,241	1,354
State	99,569	4,015	35,819	124	106,122	304,081		6,465	67,216	623,410	968
Local	111,712	35,114	168,934	197	276,760	52,449		9,650	223,724	878,540	1,364
Other	4,517				0	7,182				11,699	18
Total	383,388	637,831	259,945	321	382,881	375,859		16,115	329,550	2,385,890	3,705

Combined Direct and Pooled Expenditures

Federal	273,621	684,219	68,045			12,146	520,092		43,433	1,601,556	2,487
State	3,171,800	93,472	208,523	246,891	367,867	304,081		336,715	67,216	4,796,565	7,448
Local	436,707	54,792	244,770	47,220	381,468	52,449		90,279	223,724	1,531,408	2,378
Local Sch - Public	17,028	10,494	160	2,055	0	0				29,737	46
Other	4,517				0	7,182				11,699	18
Total	3,903,672	842,977	521,497	296,167	749,335	375,859	520,092	426,994	334,373	7,970,966	12,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0020 Arcadia Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	26,009	5,135	13,011	51,991			389,852		25,991	511,989	1,270
State	1,774,446	132,123	88,450	178,020	160,142			98,711		2,431,893	6,034
Local	24,851	27,100	77,760	1,200	38,270			325,981		495,163	1,229
Local Sch - Public	26,764	0	699	5,745		0				33,209	82
Other					0					0	0
Total	1,852,071	164,358	179,921	236,956	198,412	0	389,852	424,692	25,991	3,472,253	8,616

Pooled Expenditures

Federal	41,109	35,948	55,872	772		7,601			22,452	163,755	406
State	57,509	5,930	18,345	89	64,928	190,286		1,932	39,087	378,106	938
Local	8,542	48,361	173,221	5	101,154	32,821		39,014	130,098	533,216	1,323
Other	2,627				0	4,495				7,121	18
Total	109,787	90,238	247,437	867	166,081	235,203		40,947	191,638	1,082,198	2,685

Combined Direct and Pooled Expenditures

Federal	67,118	41,082	68,884	52,763		7,601	389,852		48,444	675,744	1,677
State	1,831,955	138,053	106,795	178,110	225,070	190,286		100,644	39,087	2,809,998	6,973
Local	33,393	75,461	250,981	1,205	139,424	32,821		364,995	130,098	1,028,379	2,552
Local Sch - Public	26,764	0	699	5,745		0				33,209	82
Other	2,627				0	4,495				7,121	18
Total	1,961,857	254,596	427,358	237,823	364,493	235,203	389,852	465,639	217,629	4,554,451	11,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0030 Central Elementary School

PK-12
Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	165,669	1,882	23,434	7,921			289,823		30,057	518,786	1,642
State	1,496,120	105,862	170,026	180,049	159,887			192,618		2,304,562	7,293
Local	38,339	4,610	4,466	1,200	58,446			28,775		135,836	430
Local Sch - Public	9,519	0	0	2,194		0				11,713	37
Other					0					0	0
Total	1,709,646	112,353	197,926	191,363	218,333	0	289,823	221,394	30,057	2,970,897	9,402

Pooled Expenditures

Federal	261,854	13,177	100,631	118		5,960			18,948	400,688	1,268
State	48,488	4,751	35,263	90	64,824	149,207		3,771	32,987	339,382	1,074
Local	13,179	8,226	9,949	5	154,481	25,736		3,444	109,794	324,813	1,028
Other	2,217				0	3,524				5,741	18
Total	325,737	26,154	145,843	213	219,306	184,427		7,215	161,729	1,070,624	3,388

Combined Direct and Pooled Expenditures

Federal	427,522	15,059	124,065	8,039		5,960	289,823		49,005	919,474	2,910
State	1,544,608	110,613	205,289	180,139	224,712	149,207		196,389	32,987	2,643,944	8,367
Local	51,518	12,835	14,415	1,205	212,927	25,736		32,219	109,794	460,649	1,458
Local Sch - Public	9,519	0	0	2,194		0				11,713	37
Other	2,217				0	3,524				5,741	18
Total	2,035,384	138,507	343,769	191,577	437,639	184,427	289,823	228,608	191,786	4,041,520	12,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0055 Paul W Bryant High School

PK-12
Enrollment
1,020

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	96,386	44,321	26,086	3,665	604		465,112			636,175	624
State	4,067,498	285,584	168,151	517,879	724,472					5,763,582	5,651
Local	534,174	0	22,883	1,212	166,767					725,035	711
Local Sch - Public	124,088	1,492	2,722	5,352	2,091	1,218				136,962	134
Other					4,086					4,086	4
Total	4,822,146	331,396	219,842	528,107	898,020	1,218	465,112			7,265,840	7,123

Pooled Expenditures

Federal	152,347	310,288	112,019	54	129,895	19,238			66,189	790,031	775
State	131,825	12,817	34,874	260	293,728	481,618			115,228	1,070,350	1,049
Local	183,615	0	50,974	5	440,790	83,071			383,527	1,141,982	1,120
Other	7,743				5,620	11,376				24,738	24
Total	475,529	323,105	197,868	320	870,032	595,304			564,943	3,027,101	2,968

Combined Direct and Pooled Expenditures

Federal	248,733	354,609	138,106	3,719	130,499	19,238	465,112		66,189	1,426,206	1,398
State	4,199,323	298,401	203,025	518,139	1,018,200	481,618			115,228	6,833,933	6,700
Local	717,788	0	73,857	1,217	607,557	83,071			383,527	1,867,017	1,830
Local Sch - Public	124,088	1,492	2,722	5,352	2,091	1,218				136,962	134
Other	7,743				9,706	11,376				28,824	28
Total	5,297,675	654,502	417,709	528,426	1,768,052	596,522	465,112		564,943	10,292,942	10,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0060 Eastwood Middle School

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	168,030	6,024	14,778	1,162			451,882		26,483	668,359	917
State	2,522,933	216,098	95,280	448,207	251,785					3,534,303	4,848
Local	501,126	33,958	21,932	1,776	62,930					621,722	853
Local Sch - Public	29,776	231	1,536	4,933		667				37,144	51
Other					63,785					63,785	87
Total	3,221,866	256,311	133,526	456,078	378,499	667	451,882		26,483	4,925,313	6,756

Pooled Expenditures

Federal	265,587	42,171	63,460	17		13,750			47,306	432,291	593
State	81,767	9,699	19,761	225	102,083	344,215			82,354	640,103	878
Local	172,255	60,597	48,856	7	166,333	59,372			274,109	781,529	1,072
Other	5,534				87,724	8,130				101,389	139
Total	525,142	112,467	132,077	250	356,140	425,467			403,768	1,955,311	2,682

Combined Direct and Pooled Expenditures

Federal	433,617	48,195	78,239	1,179		13,750	451,882		73,788	1,100,650	1,510
State	2,604,699	225,797	115,041	448,432	353,868	344,215			82,354	4,174,407	5,726
Local	673,381	94,555	70,788	1,784	229,262	59,372			274,109	1,403,250	1,925
Local Sch - Public	29,776	231	1,536	4,933		667				37,144	51
Other	5,534				151,509	8,130				165,173	227
Total	3,747,007	368,778	265,603	456,328	734,639	426,134	451,882		430,251	6,880,624	9,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0075 Northridge High School

PK-12
Enrollment
1,133

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,295		5,753				279,592			375,640	332
State	4,110,204	329,403	171,087	554,789	694,364					5,859,847	5,172
Local	612,499	0	20,991	1,980	189,969					825,439	729
Local Sch - Public	511,764	911	0	14,259	5,047	9,164				541,144	478
Other					0					0	0
Total	5,324,762	330,314	197,831	571,027	889,380	9,164	279,592			7,602,070	6,710

Pooled Expenditures

Federal	142,719		24,706			21,370			73,521	262,316	232
State	133,209	14,784	35,483	279	281,521	534,974			127,993	1,128,243	996
Local	210,538	0	46,761	8	502,117	92,274			426,015	1,277,713	1,128
Other	8,601				0	12,636				21,237	19
Total	495,067	14,784	106,950	287	783,638	661,254			627,530	2,689,509	2,374

Combined Direct and Pooled Expenditures

Federal	233,014		30,459			21,370	279,592		73,521	637,956	563
State	4,243,413	344,187	206,570	555,068	975,885	534,974			127,993	6,988,090	6,168
Local	823,037	0	67,752	1,988	692,086	92,274			426,015	2,103,153	1,856
Local Sch - Public	511,764	911	0	14,259	5,047	9,164				541,144	478
Other	8,601				0	12,636				21,237	19
Total	5,819,829	345,097	304,781	571,314	1,673,018	670,418	279,592		627,530	10,291,580	9,083

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

200 Tuscaloosa City
0090 Oakdale Elementary School

PK-12
Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	169,687	1,692	14,754	4,110			395,803		27,444	613,491	1,888
State	1,322,906	43,917	147,240	201,339	149,846			122,850		1,988,097	6,117
Local	179,048	77,630	3,489	1,200	37,073			81,906		380,346	1,170
Local Sch - Public	366	282	0	6,670		10				7,327	23
Other					8,656					8,656	27
Total	1,672,006	123,521	165,483	213,319	195,575	10	395,803	204,756	27,444	2,997,917	9,224

Pooled Expenditures

Federal	268,205	11,849	63,357	61		6,130			19,338	368,939	1,135
State	42,874	1,971	30,537	101	60,753	153,457		2,405	33,665	325,764	1,002
Local	61,545	138,532	7,771	5	97,990	26,469		9,803	112,050	454,164	1,397
Other	2,262				11,904	3,625				17,791	55
Total	374,887	152,351	101,666	167	170,647	189,680		12,208	165,052	1,166,658	3,590

Combined Direct and Pooled Expenditures

Federal	437,892	13,541	78,111	4,171		6,130	395,803		46,781	982,430	3,023
State	1,365,780	45,888	177,777	201,440	210,600	153,457		125,255	33,665	2,313,861	7,120
Local	240,594	216,162	11,260	1,205	135,063	26,469		91,708	112,050	834,511	2,568
Local Sch - Public	366	282	0	6,670		10				7,327	23
Other	2,262				20,560	3,625				26,447	81
Total	2,046,893	275,872	267,148	213,487	366,223	189,690	395,803	216,963	192,496	4,164,575	12,814

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0105 Rock Quarry Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	39,816		2,139				246,729			288,684	509
State	2,728,761	149,974	165,805	218,746	323,043			316,372		3,902,702	6,883
Local	2,680	4,169	5,337	1,200	90,906			20,259		124,550	220
Local Sch - Public	26,895	304	4,191	11,870	1,241	400				44,901	79
Other					9,875					9,875	17
Total	2,798,153	154,447	177,471	231,817	425,065	400	246,729	336,631		4,370,712	7,708

Pooled Expenditures

Federal	62,932		9,185			10,694			33,678	116,489	205
State	88,437	6,731	34,388	110	130,974	267,723		6,193	58,631	593,187	1,046
Local	921	7,439	11,888	5	240,276	46,178		2,425	195,147	504,280	889
Other	3,940				13,581	6,324				23,845	42
Total	156,230	14,170	55,461	115	384,832	330,919		8,618	287,456	1,237,801	2,183

Combined Direct and Pooled Expenditures

Federal	102,748		11,324			10,694	246,729		33,678	405,173	715
State	2,817,199	156,705	200,192	218,856	454,017	267,723		322,565	58,631	4,495,889	7,929
Local	3,601	11,608	17,225	1,205	331,182	46,178		22,683	195,147	628,829	1,109
Local Sch - Public	26,895	304	4,191	11,870	1,241	400				44,901	79
Other	3,940				23,456	6,324				33,720	59
Total	2,954,383	168,617	232,931	231,932	809,896	331,319	246,729	345,249	287,456	5,608,512	9,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0106 Northridge Middle School

PK-12
Enrollment
807

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	161,142	2,015	2,521				309,963			475,641	589
State	3,258,082	294,653	90,459	438,047	244,728					4,325,970	5,361
Local	682,563	36,471	22,534	1,200	72,421					815,189	1,010
Local Sch - Public	90,753	1,685	3,938	15,226		1,142				112,743	140
Other					0					0	0
Total	4,192,540	334,824	119,452	454,473	317,149	1,142	309,963			5,729,543	7,100

Pooled Expenditures

Federal	254,699	14,108	10,826			15,221			52,367	347,220	430
State	105,592	13,224	18,761	220	99,222	381,045			91,165	709,230	879
Local	234,621	65,083	50,198	5	191,418	65,724			303,437	910,487	1,128
Other	6,126				0	9,000				15,126	19
Total	601,038	92,415	79,785	225	290,640	470,990			446,970	1,982,063	2,456

Combined Direct and Pooled Expenditures

Federal	415,840	16,123	13,347			15,221	309,963		52,367	822,862	1,020
State	3,363,675	307,877	109,221	438,267	343,950	381,045			91,165	5,035,200	6,239
Local	917,184	101,554	72,732	1,205	263,839	65,724			303,437	1,725,675	2,138
Local Sch - Public	90,753	1,685	3,938	15,226		1,142				112,743	140
Other	6,126				0	9,000				15,126	19
Total	4,793,578	427,239	199,237	454,698	607,789	472,132	309,963		446,970	7,711,607	9,556

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0110 Skyland Elementary School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	83,890	3,345	9,619	32,420			390,792	36,092	27,741	583,899	1,604
State	1,987,448	77,509	133,808	184,612	175,234					2,558,611	7,029
Local	13,191	33,708	3,636	1,200	35,162			0		86,896	239
Local Sch - Public	2,753	762	6,473	3,463		0				13,450	37
Other					21,253					21,253	58
Total	2,087,282	115,325	153,536	221,694	231,649	0	390,792	36,092	27,741	3,264,110	8,967

Pooled Expenditures

Federal	132,596	23,421	41,305	482		6,865			23,426	228,095	627
State	64,412	3,479	27,752	93	71,046	171,872			40,782	379,434	1,042
Local	4,534	60,152	8,099	5	92,938	29,645		0	135,738	331,111	910
Other	2,740				29,230	4,060				36,030	99
Total	204,282	87,052	77,156	579	193,214	212,442	0	0	199,946	974,670	2,678

Combined Direct and Pooled Expenditures

Federal	216,486	26,766	50,924	32,901		6,865	390,792	36,092	51,167	811,994	2,231
State	2,051,860	80,988	161,560	184,705	246,280	171,872			40,782	2,938,046	8,072
Local	17,725	93,860	11,735	1,205	128,100	29,645		0	135,738	418,007	1,148
Local Sch - Public	2,753	762	6,473	3,463		0				13,450	37
Other	2,740				50,483	4,060				57,283	157
Total	2,291,564	202,376	230,691	222,274	424,862	212,442	390,792	36,092	227,687	4,238,780	11,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0131 Southview Elementary School

PK-12
Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	117,449	2,533	28,285	47,233			431,441	7,313	26,346	660,600	1,135
State	2,161,203	83,008	87,991	180,322	257,731			465,535		3,235,789	5,560
Local	34,492	122,944	80,162	44,514	74,007			260,213		616,333	1,059
Local Sch - Public	5,444	4,419	826	2,044		200				12,933	22
Other					14,570					14,570	25
Total	2,318,589	212,904	197,264	274,113	346,307	200	431,441	733,062	26,346	4,540,226	7,801

Pooled Expenditures

Federal	185,639	17,731	121,462	702		10,977			30,564	367,075	631
State	70,043	3,725	18,249	91	104,494	274,806		9,113	53,208	533,729	917
Local	11,856	219,394	178,571	187	195,610	47,400		31,143	177,099	861,260	1,480
Other	3,575				20,038	6,491				30,105	52
Total	271,114	240,851	318,282	979	320,142	339,673		40,256	260,871	1,792,169	3,079

Combined Direct and Pooled Expenditures

Federal	303,088	20,264	149,747	47,935		10,977	431,441	7,313	56,910	1,027,675	1,766
State	2,231,246	86,733	106,240	180,412	362,225	274,806		474,648	53,208	3,769,519	6,477
Local	46,349	342,339	258,733	44,701	269,617	47,400		291,356	177,099	1,477,593	2,539
Local Sch - Public	5,444	4,419	826	2,044		200				12,933	22
Other	3,575				34,608	6,491				44,675	77
Total	2,589,702	453,755	515,546	275,092	666,450	339,873	431,441	773,318	287,217	6,332,395	10,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0140 Martin L King Jr Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	187,989	1,705	37,383	94,128			364,412		24,882	710,500	1,480
State	2,099,743	128,494	170,555	198,439	180,173			189,366		2,966,769	6,181
Local	219,159	83,022	39,556	1,200	45,825			151,982		540,744	1,127
Local Sch - Public	12,098	0	648	5,833		0				18,579	39
Other					0					0	0
Total	2,518,990	213,221	248,142	299,600	225,997	0	364,412	341,348	24,882	4,236,592	8,826

Pooled Expenditures

Federal	297,133	11,936	160,530	1,398		9,053			28,747	508,798	1,060
State	68,051	5,767	35,373	100	73,049	226,644		3,707	50,045	462,735	964
Local	75,333	148,153	88,116	5	121,122	39,092		18,190	166,571	656,581	1,368
Other	3,363				0	5,353				8,716	18
Total	443,880	165,855	284,019	1,503	194,170	280,143		21,897	245,363	1,636,831	3,410

Combined Direct and Pooled Expenditures

Federal	485,123	13,641	197,913	95,527		9,053	364,412		53,628	1,219,297	2,540
State	2,167,795	134,261	205,928	198,538	253,221	226,644		193,073	50,045	3,429,504	7,145
Local	294,492	231,174	127,673	1,205	166,946	39,092		170,172	166,571	1,197,326	2,494
Local Sch - Public	12,098	0	648	5,833		0				18,579	39
Other	3,363				0	5,353				8,716	18
Total	2,962,870	379,076	532,161	301,104	420,168	280,143	364,412	363,245	270,244	5,873,423	12,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0156 Tuscaloosa Magnet School - Elementary

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	16,445		1,853				235,327			253,625	869
State	1,427,592	38,582	83,241	173,212	119,685					1,842,312	6,309
Local	153,622	56,817	83,229	1,200	32,379					327,247	1,121
Local Sch - Public	8,326	1,862	3,814	6,478		0				20,481	70
Other					0					0	0
Total	1,605,985	97,260	172,137	180,890	152,064	0	235,327			2,443,663	8,369

Pooled Expenditures

Federal	25,992		7,958			5,507			18,948	58,406	200
State	46,267	1,732	17,264	87	48,525	137,875			32,987	284,737	975
Local	52,805	101,389	185,403	5	85,583	23,781			109,794	558,761	1,914
Other	2,217				0	3,257				5,473	19
Total	127,281	103,121	210,625	92	134,108	170,420			161,729	907,377	3,107

Combined Direct and Pooled Expenditures

Federal	42,437		9,811			5,507	235,327		18,948	312,031	1,069
State	1,473,859	40,313	100,505	173,299	168,210	137,875			32,987	2,127,048	7,284
Local	206,427	158,206	268,632	1,205	117,962	23,781			109,794	886,007	3,034
Local Sch - Public	8,326	1,862	3,814	6,478		0				20,481	70
Other	2,217				0	3,257				5,473	19
Total	1,733,266	200,381	382,762	180,982	286,172	170,420	235,327		161,729	3,351,040	11,476

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

200 Tuscaloosa City
0157 Tuscaloosa Magnet School - Middle

PK-12
Enrollment
170

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	3,780		1,196				158			5,133	30
State	742,475	43,624	39,376	174,565	116,749					1,116,790	6,569
Local	101,724	61,860	93,620	1,200	31,211					289,614	1,704
Local Sch - Public	10,195	410	840	2,550	42	0				14,037	83
Total	858,174	105,894	135,032	178,315	148,001	0	158			1,425,573	8,386

Pooled Expenditures

Federal	5,974		5,134			3,206			11,031	25,346	149
State	24,063	1,958	8,167	88	47,334	80,270			19,205	181,084	1,065
Local	34,966	110,388	208,550	5	82,495	13,845			63,921	514,171	3,025
Other	1,290					1,896				3,186	19
Total	66,294	112,346	221,850	93	129,829	99,217			94,157	723,787	4,258

Combined Direct and Pooled Expenditures

Federal	9,753		6,329			3,206	158		11,031	30,478	179
State	766,538	45,582	47,543	174,653	164,083	80,270			19,205	1,297,874	7,635
Local	136,690	172,248	302,170	1,205	113,706	13,845			63,921	803,785	4,728
Local Sch - Public	10,195	410	840	2,550	42	0				14,037	83
Other	1,290					1,896				3,186	19
Total	924,468	218,240	356,882	178,407	277,831	99,217	158		94,157	2,149,360	12,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0160 Central High School

PK-12
Enrollment
745

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	161,048	94,096	31,818				476,394			763,356	1,025
State	2,991,154	342,872	82,343	441,270	672,938					4,530,577	6,081
Local	859,812	47,971	102,532	117,246	129,034					1,256,595	1,687
Local Sch - Public	101,139	55	1,718	14,006	990	7,041				124,949	168
Other					0					0	0
Total	4,113,152	484,994	218,412	572,523	802,963	7,041	476,394			6,675,478	8,960

Pooled Expenditures

Federal	254,550	658,765	136,631			14,051			48,344	1,112,341	1,493
State	96,941	15,388	17,078	222	272,834	351,770			84,161	838,395	1,125
Local	295,548	85,604	228,403	492	341,056	60,675			280,125	1,291,903	1,734
Other	5,655				0	8,309				13,964	19
Total	652,695	759,757	382,113	714	613,891	434,805			412,630	3,256,604	4,371

Combined Direct and Pooled Expenditures

Federal	415,598	752,861	168,449			14,051	476,394		48,344	1,875,697	2,518
State	3,088,095	358,260	99,421	441,492	945,773	351,770			84,161	5,368,973	7,207
Local	1,155,360	133,575	330,935	117,739	470,091	60,675			280,125	2,548,499	3,421
Local Sch - Public	101,139	55	1,718	14,006	990	7,041				124,949	168
Other	5,655				0	8,309				13,964	19
Total	4,765,847	1,244,751	600,524	573,236	1,416,854	441,847	476,394		412,630	9,932,082	13,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0180 University Place Elementary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	109,537	0	13,741	101,589	1,399		438,669	67,533		732,468	1,285
State	2,536,988	67,667	159,643	178,976	205,238			232,601		3,381,112	5,932
Local	131,126	117,720	3,662	1,200	56,353			309,100		619,161	1,086
Local Sch - Public	2,360	1,550	220	10,650		0				14,780	26
Other					0					0	0
Total	2,780,012	186,937	177,265	292,416	262,989	0	438,669	609,234		4,747,522	8,329

Pooled Expenditures

Federal	173,133	0	59,006	1,509	300,697	10,751			32,251	577,347	1,013
State	82,222	3,037	33,110	90	83,211	269,140		4,553	56,145	531,508	932
Local	45,073	210,072	8,157	5	148,948	46,422		36,994	186,875	682,546	1,197
Other	3,773				0	6,357				10,130	18
Total	304,201	213,109	100,273	1,604	532,856	332,670		41,547	275,271	1,801,532	3,161

Combined Direct and Pooled Expenditures

Federal	282,671	0	72,747	103,098	302,096	10,751	438,669	67,533	32,251	1,309,816	2,298
State	2,619,210	70,704	192,753	179,066	288,449	269,140		237,154	56,145	3,912,620	6,864
Local	176,199	327,793	11,819	1,205	205,300	46,422		346,094	186,875	1,301,708	2,284
Local Sch - Public	2,360	1,550	220	10,650		0				14,780	26
Other	3,773				0	6,357				10,130	18
Total	3,084,213	400,046	277,538	294,020	795,845	332,670	438,669	650,781	275,271	6,549,054	11,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0185 Verner Elementary School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	10,533		2,396				227,229			240,158	446
State	2,434,456	65,961	167,368	180,761	174,456			236,662		3,259,664	6,048
Local	2,147	90,332	19,681	1,200	69,850			149,006		332,215	616
Local Sch - Public	39,371	5,096	36,506	13,973		215				95,161	177
Total	2,486,508	161,389	225,950	195,933	244,306	215	227,229	385,668		3,927,198	7,286

Pooled Expenditures

Federal	16,648		10,288			10,166			31,602	68,704	127
State	78,899	2,960	34,712	91	70,731	254,502		4,633	55,016	501,544	931
Local	738	161,197	43,841	5	184,624	43,898		17,833	183,115	635,252	1,179
Other	3,697					6,011				9,708	18
Total	99,982	164,157	88,841	96	255,355	314,577		22,466	269,733	1,215,208	2,255

Combined Direct and Pooled Expenditures

Federal	27,181		12,683			10,166	227,229		31,602	308,862	573
State	2,513,356	68,921	202,080	180,851	245,187	254,502		241,295	55,016	3,761,208	6,978
Local	2,885	251,528	63,522	1,205	254,474	43,898		166,839	183,115	967,467	1,795
Local Sch - Public	39,371	5,096	36,506	13,973		215				95,161	177
Other	3,697					6,011				9,708	18
Total	2,586,490	325,546	314,791	196,029	499,662	314,792	227,229	408,134	269,733	5,142,406	9,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0195 Woodland Forrest Elementary School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	175,857	1,128	13,022	481	660		387,305			578,453	1,128
State	2,234,520	164,678	109,073	210,472	172,599			300,764		3,192,106	6,222
Local	48,807		54,216	1,685	55,703			15,521		175,932	343
Local Sch - Public	23,987	470	2,513	10,016		0				36,986	72
Other					0					0	0
Total	2,483,172	166,276	178,824	222,655	228,961	0	387,305	316,285		3,983,477	7,765

Pooled Expenditures

Federal	277,958	7,899	55,918	7	141,858	9,676			30,564	523,880	1,021
State	72,419	7,391	22,622	106	69,978	242,226		5,888	53,208	473,837	924
Local	16,777		120,773	7	147,230	41,780		1,858	177,099	505,524	985
Other	3,575				0	5,721				9,297	18
Total	370,729	15,290	199,313	120	359,067	299,403		7,745	260,871	1,512,538	2,948

Combined Direct and Pooled Expenditures

Federal	453,815	9,028	68,940	489	142,518	9,676	387,305		30,564	1,102,334	2,149
State	2,306,940	172,069	131,695	210,578	242,577	242,226		306,651	53,208	3,665,942	7,146
Local	65,584		174,989	1,692	202,933	41,780		17,378	177,099	681,455	1,328
Local Sch - Public	23,987	470	2,513	10,016		0				36,986	72
Other	3,575				0	5,721				9,297	18
Total	2,853,901	181,566	378,137	222,775	588,028	299,403	387,305	324,030	260,871	5,496,015	10,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

200 Tuscaloosa City
0200 Westlawn Middle School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	148,273	54,466	80,611	2,671			413,857		6,397	706,274	1,296
State	1,855,248	268,460	93,359	338,380	272,312					2,827,758	5,189
Local	840,298	38,774	16,362	104,391	51,945				0	1,051,769	1,930
Local Sch - Public	19,066	0	667	1,747		0				21,480	39
Other					3,129					3,129	6
Total	2,862,885	361,700	190,999	447,188	327,386	0	413,857		6,397	4,610,411	8,459

Pooled Expenditures

Federal	234,359	381,313	346,155	40		10,279			35,366	1,007,511	1,849
State	60,127	12,049	19,363	170	110,405	257,335			61,568	521,017	956
Local	288,840	69,193	36,448	438	137,297	44,386			204,924	781,526	1,434
Other	4,137				4,304	6,078				14,519	27
Total	587,464	462,554	401,965	648	252,006	318,079			301,857	2,324,573	4,265

Combined Direct and Pooled Expenditures

Federal	382,632	435,778	426,765	2,711		10,279	413,857		41,762	1,713,785	3,145
State	1,915,376	280,508	112,722	338,550	382,717	257,335			61,568	3,348,775	6,145
Local	1,129,138	107,968	52,810	104,829	189,242	44,386			204,924	1,833,296	3,364
Local Sch - Public	19,066	0	667	1,747		0				21,480	39
Other	4,137				7,433	6,078				17,648	32
Total	3,450,349	824,254	592,964	447,836	579,392	318,079	413,857		308,254	6,934,984	12,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

201 Tuscumbia City
0010 Deshler High School

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	89,087	5,271	11,096				407,128			512,583	1,181
State	2,105,596	86,798	93,387	347,963	118,200					2,751,944	6,341
Local	400,417	29,738	21,549	64,334	300,283				4,631	820,952	1,892
Local Sch - Public	107,036	171,964	3,483	29,579	65,272	16,659				393,992	908
Other	12,068									12,068	28
Total	2,714,204	293,771	129,516	441,876	483,755	16,659	407,128		4,631	4,491,539	10,349

Pooled Expenditures

Federal	90,461	151,711	63,968		15,272				26,449	347,862	802
State	0	41,718			41,544	8,738			76,000	168,000	387
Local	7,464	59,125	53,829		246,183	5,003			232,026	603,630	1,391
Other					1,218	1,943				3,161	7
Total	97,925	252,554	117,797		304,217	15,684			334,475	1,122,652	2,587

Combined Direct and Pooled Expenditures

Federal	179,548	156,982	75,065		15,272		407,128		26,449	860,445	1,983
State	2,105,596	128,516	93,387	347,963	159,743	8,738			76,000	2,919,943	6,728
Local	407,881	88,863	75,378	64,334	546,467	5,003			236,656	1,424,582	3,282
Local Sch - Public	107,036	171,964	3,483	29,579	65,272	16,659				393,992	908
Other	12,068				1,218	1,943				15,229	35
Total	2,812,128	546,325	247,313	441,876	787,972	32,343	407,128		339,106	5,614,191	12,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

201 Tuscumbia City
0020 Deshler Middle School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	72,074		5,716				336,862			414,652	1,188
State	1,469,435	89,626	82,084	206,942	85,823					1,933,909	5,541
Local	154,255	28,427	14,221	6,141	96,857				1,654	301,554	864
Local Sch - Public	13,758	13,013	1,025	1,947	3,414	0				33,156	95
Total	1,709,522	131,066	103,046	215,029	186,094	0	336,862		1,654	2,683,272	7,688

Pooled Expenditures

Federal	73,186		32,952		12,281				21,269	139,687	400
State	0	43,077			30,164	7,027			61,115	141,383	405
Local	2,875	56,518	35,522		79,407	4,023			186,583	364,929	1,046
Other					980	1,562				2,542	7
Total	76,061	99,595	68,474		122,832	12,612			268,967	648,541	1,858

Combined Direct and Pooled Expenditures

Federal	145,260		38,668		12,281		336,862		21,269	554,339	1,588
State	1,469,435	132,702	82,084	206,942	115,987	7,027			61,115	2,075,292	5,946
Local	157,130	84,945	49,743	6,141	176,265	4,023			188,237	666,484	1,910
Local Sch - Public	13,758	13,013	1,025	1,947	3,414	0				33,156	95
Other					980	1,562				2,542	7
Total	1,785,583	230,661	171,520	215,029	308,926	12,612	336,862		270,621	3,331,813	9,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

201 Tuscumbia City
0030 R E Thompson Intermediate School

PK-12
Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	99,832		6,201				325,357			431,391	1,357
State	1,553,765	137,294	161,044	157,763	84,702					2,094,567	6,587
Local	116,381	584	4,632	2,421	75,435				1,654	201,107	632
Local Sch - Public	25,326	4,100	1,140	8,646		0				39,211	123
Total	1,795,303	141,978	173,018	168,830	160,137	0	325,357		1,654	2,766,277	8,699

Pooled Expenditures

Federal	101,372		35,750		11,190				19,380	167,692	527
State	0	65,988			29,770	6,403			55,687	157,847	496
Local	2,169	1,161	11,571		61,844	3,666			170,009	250,420	787
Other					893	1,423				2,316	7
Total	103,542	67,149	47,320		103,697	11,492			245,076	578,276	1,818

Combined Direct and Pooled Expenditures

Federal	201,205		41,951		11,190		325,357		19,380	599,083	1,884
State	1,553,765	203,283	161,044	157,763	114,472	6,403			55,687	2,252,415	7,083
Local	118,550	1,744	16,203	2,421	137,279	3,666			171,664	451,527	1,420
Local Sch - Public	25,326	4,100	1,140	8,646		0				39,211	123
Other					893	1,423				2,316	7
Total	1,898,845	209,127	220,338	168,830	263,834	11,492	325,357		246,730	3,344,552	10,517

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

201 Tuscumbia City
0040 G W Trenholm Primary School

PK-12
Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	127,279		1,201				348,859	5,169		482,508	1,280
State	1,580,126	164,573	122,741	153,347	99,176			183,024		2,302,987	6,109
Local	122,805	584	6,064	2,721	72,970			21,423	2,050	228,616	606
Local Sch - Public	21,157	623	704	3,118	0	0		711		26,313	70
Total	1,851,367	165,780	130,711	159,186	172,146	0	348,859	210,327	2,050	3,040,424	8,065

Pooled Expenditures

Federal	129,242		6,925		11,859			8,649	20,538	177,212	470
State	0	79,099			34,857	7,591		13,931	59,014	194,492	516
Local	2,289	1,161	15,148		59,823	4,346			180,167	262,935	697
Other					946	1,687				2,634	7
Total	131,531	80,259	22,073		107,485	13,624		22,580	259,719	637,272	1,690

Combined Direct and Pooled Expenditures

Federal	256,521		8,126		11,859		348,859	13,818	20,538	659,720	1,750
State	1,580,126	243,672	122,741	153,347	134,034	7,591		196,955	59,014	2,497,479	6,625
Local	125,094	1,744	21,212	2,721	132,793	4,346		21,423	182,217	491,551	1,304
Local Sch - Public	21,157	623	704	3,118	0	0		711		26,313	70
Other					946	1,687				2,634	7
Total	1,982,898	246,039	152,784	159,186	279,632	13,624	348,859	232,907	261,769	3,677,696	9,755

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0010 East Elementary

PK-12
Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	62,964	71,518					390,000			524,481	680
State	4,625,703	274,921	139,424	318,537				21,921		5,380,507	6,979
Local	660,292	122,655	1,797	63,219	449,031				1,711	1,298,705	1,684
Local Sch - Public	132,993		15,537	73,937	34,960					257,427	334
Total	5,481,952	469,094	156,758	455,693	483,991		390,000	21,921	1,711	7,461,121	9,677

Pooled Expenditures

Federal	20,025	3,262	11,036		19,869		0		8,907	63,100	82
State	183,403	40,604	10,775			31,637		537	224	267,180	347
Local	93,571	387,596	3,393	917	165,056	50,901			340,535	1,041,970	1,351
Other									1,807	1,807	2
Total	296,999	431,462	25,205	917	184,925	82,539	0	537	351,474	1,374,058	1,782

Combined Direct and Pooled Expenditures

Federal	82,989	74,780	11,036		19,869		390,000		8,907	587,581	762
State	4,809,106	315,525	150,200	318,537		31,637		22,458	224	5,647,686	7,325
Local	753,863	510,251	5,190	64,136	614,087	50,901			342,246	2,340,676	3,036
Local Sch - Public	132,993		15,537	73,937	34,960					257,427	334
Other									1,807	1,807	2
Total	5,778,951	900,557	181,964	456,610	668,916	82,539	390,000	22,458	353,185	8,835,178	11,459

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

202 Vestavia Hills City
0015 West Elementary

PK-12
Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	162,682	72					380,270			543,024	704
State	4,433,567	187,176	104,314	315,681	58,064					5,098,802	6,613
Local	1,231,836	77,578	42,971		646,362				4,156	2,002,903	2,598
Local Sch - Public	160,422		30,807	24,102	38,537	2,250				256,119	332
Total	5,988,507	264,826	178,093	339,783	742,963	2,250	380,270		4,156	7,900,849	10,248

Pooled Expenditures

Federal	51,740	3	11,392		20,509		0		9,194	92,838	120
State	175,785	27,644	8,062		2,078,425	31,637			231	2,321,784	3,011
Local	174,566	245,152	81,145		237,591	50,901			351,506	1,140,861	1,480
Other									1,866	1,866	2
Total	402,091	272,800	100,599		2,336,525	82,539	0		362,796	3,557,349	4,614

Combined Direct and Pooled Expenditures

Federal	214,422	76	11,392		20,509		380,270		9,194	635,863	825
State	4,609,352	214,820	112,376	315,681	2,136,489	31,637			231	7,420,586	9,625
Local	1,406,401	322,730	124,116		883,953	50,901			355,662	3,143,764	4,078
Local Sch - Public	160,422		30,807	24,102	38,537	2,250				256,119	332
Other									1,866	1,866	2
Total	6,390,598	537,626	278,691	339,783	3,079,488	84,789	380,270		366,953	11,458,197	14,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0020 Vestavia Hills High School

PK-12
Enrollment
1,514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	310,727	872					788,881			1,100,480	727
State	8,107,826	621,590	198,484	704,092		33				9,632,025	6,362
Local	3,816,391	384,192		644,634	1,867,506	24,104			10,750	6,747,578	4,457
Local Sch - Public	795,917	7,926	18,274	107,551	130,461	16,009				1,076,137	711
Total	13,030,860	1,014,580	216,758	1,456,277	1,997,967	40,146	788,881		10,750	18,556,220	12,256

Pooled Expenditures

Federal	98,825	40	22,428		40,377		0		18,102	179,772	119
State	321,464	91,804	15,340			62,125			454	491,187	324
Local	540,828	1,214,069		9,348	686,463	99,954			692,041	3,242,702	2,142
Other									3,673	3,673	2
Total	961,117	1,305,912	37,768	9,348	726,840	162,080	0		714,270	3,917,335	2,587

Combined Direct and Pooled Expenditures

Federal	409,552	912	22,428		40,377		788,881		18,102	1,280,252	846
State	8,429,290	713,394	213,824	704,092		62,158			454	10,123,213	6,686
Local	4,357,218	1,598,261		653,982	2,553,969	124,058			702,791	9,990,280	6,599
Local Sch - Public	795,917	7,926	18,274	107,551	130,461	16,009				1,076,137	711
Other									3,673	3,673	2
Total	13,991,977	2,320,493	254,527	1,465,625	2,724,807	202,225	788,881		725,020	22,473,555	14,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City

PK-12
Enrollment
557

0025 Vestavia Hills High School Freshman Campus

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal		22,381					245,508			267,889	481
State	2,029,931	113,406								2,143,337	3,848
Local	267,062	137,791	53,991	269,126	425,685	48			1,239	1,154,942	2,074
Local Sch - Public	47,824	0	192	10,398	7,384					65,798	118
Total	2,344,817	273,578	54,183	279,524	433,069	48	245,508		1,239	3,631,966	6,521

Pooled Expenditures

Federal		1,021	8,251		14,855		0		6,660	30,787	55
State	80,484	16,749				22,856			167	120,256	216
Local	37,846	435,426	101,954	3,903	156,474	36,773			254,602	1,026,978	1,844
Other									1,351	1,351	2
Total	118,330	453,196	110,206	3,903	171,329	59,629	0		262,780	1,179,372	2,117

Combined Direct and Pooled Expenditures

Federal		23,402	8,251		14,855		245,508		6,660	298,676	536
State	2,110,415	130,155				22,856			167	2,263,593	4,064
Local	304,908	573,216	155,945	273,029	582,160	36,821			255,841	2,181,920	3,917
Local Sch - Public	47,824	0	192	10,398	7,384					65,798	118
Other									1,351	1,351	2
Total	2,463,147	726,773	164,389	283,427	604,398	59,677	245,508		264,019	4,811,338	8,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0030 Pizitz Middle School

PK-12
Enrollment
1,201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	183,771						460,781			644,552	537
State	5,576,397	396,405	145,520	504,333						6,622,654	5,514
Local	1,907,054	53,977	1,300	172,049	868,516	358			1,191	3,004,444	2,502
Local Sch - Public	396,548		13,606	127	47,910	1,713				459,903	383
Total	8,063,770	450,382	160,425	676,508	916,426	2,071	460,781		1,191	10,731,554	8,936

Pooled Expenditures

Federal	58,448		17,792		32,030		0		14,359	122,628	102
State	221,096	58,546	11,247			49,282			360	340,531	284
Local	270,252	170,571	2,455	2,495	319,251	79,290			548,971	1,393,284	1,160
Other									2,914	2,914	2
Total	549,796	229,117	31,493	2,495	351,281	128,572	0		566,604	1,859,357	1,548

Combined Direct and Pooled Expenditures

Federal	242,219		17,792		32,030		460,781		14,359	767,181	639
State	5,797,493	454,951	156,766	504,333		49,282			360	6,963,185	5,798
Local	2,177,306	224,548	3,754	174,544	1,187,767	79,648			550,161	4,397,728	3,662
Local Sch - Public	396,548		13,606	127	47,910	1,713				459,903	383
Other									2,914	2,914	2
Total	8,613,566	679,499	191,918	679,003	1,267,706	130,643	460,781		567,795	12,590,911	10,484

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0040 Liberty Park Elementary

PK-12
Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	190,928	20,865					626,386			838,179	1,320
State	3,638,757	201,733	148,864	200,960				0		4,190,314	6,599
Local	1,073,028	47,354	297	189,731	473,535				531	1,784,476	2,810
Local Sch - Public	242,844		29,056	12,250	34,189	1,800				320,138	504
Total	5,145,556	269,951	178,217	402,941	507,724	1,800	626,386	0	531	7,133,107	11,233

Pooled Expenditures

Federal	60,724	952	9,155		16,482		0		7,389	94,701	149
State	144,272	29,794	11,505			26,057		0	185	211,813	334
Local	152,061	149,640	561	2,751	174,063	41,923			282,484	803,483	1,265
Other									1,499	1,499	2
Total	357,056	180,386	21,221	2,751	190,545	67,979	0	0	291,558	1,111,496	1,750

Combined Direct and Pooled Expenditures

Federal	251,652	21,817	9,155		16,482		626,386		7,389	932,881	1,469
State	3,783,028	231,527	160,369	200,960		26,057		0	185	4,402,127	6,932
Local	1,225,088	196,993	857	192,482	647,599	41,923			283,016	2,587,959	4,076
Local Sch - Public	242,844		29,056	12,250	34,189	1,800				320,138	504
Other									1,499	1,499	2
Total	5,502,613	450,337	199,437	405,692	698,269	69,779	626,386	0	292,089	8,244,603	12,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0050 Liberty Park Middle School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	61,275	53,623								114,898	230
State	2,159,577	174,625	98,418	262,636						2,695,257	5,401
Local	1,578,267	190,583	2,369	223,012	464,738	1,148			2,774	2,462,891	4,936
Local Sch - Public	219,585	227	10,712	2,973	32,633	1,507				267,637	536
Total	4,018,704	419,059	111,499	488,621	497,370	2,655			2,774	5,540,683	11,104

Pooled Expenditures

Federal	19,488	2,446	7,392		13,308				5,966	48,600	97
State	85,624	25,791	7,606			20,476			150	139,647	280
Local	223,659	602,253	4,474	3,234	170,829	32,944			228,090	1,265,484	2,536
Other									1,211	1,211	2
Total	328,771	630,490	19,473	3,234	184,137	53,420			235,417	1,454,942	2,916

Combined Direct and Pooled Expenditures

Federal	80,763	56,069	7,392		13,308				5,966	163,498	328
State	2,245,202	200,416	106,024	262,636		20,476			150	2,834,904	5,681
Local	1,801,926	792,836	6,844	226,246	635,567	34,092			230,865	3,728,375	7,472
Local Sch - Public	219,585	227	10,712	2,973	32,633	1,507				267,637	536
Other									1,211	1,211	2
Total	4,347,476	1,049,549	130,972	491,855	681,508	56,075			238,191	6,995,625	14,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City
0060 Vestavia Hills Elementary Dolly Ridge

PK-12
Enrollment
690

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	92,535	63,852					387,979	0		544,366	789
State	4,212,248	202,912	170,462	320,555						4,906,178	7,110
Local	649,181	97,134	695	52,745	452,253				1,252	1,253,261	1,816
Local Sch - Public	208,669	4,135	22,431	17,268	71,108	6,523				330,133	478
Total	5,162,632	368,033	193,588	390,569	523,361	6,523	387,979	0	1,252	7,033,938	10,194

Pooled Expenditures

Federal	29,430	2,913	10,207		18,375		0		8,238	69,163	100
State	167,010	29,969	13,174			28,313			207	238,673	346
Local	91,997	306,947	1,313	765	166,240	45,554			314,938	927,754	1,345
Other									1,672	1,672	2
Total	288,437	339,828	24,694	765	184,615	73,867	0		325,054	1,237,260	1,793

Combined Direct and Pooled Expenditures

Federal	121,965	66,765	10,207		18,375		387,979	0	8,238	613,529	889
State	4,379,258	232,881	183,636	320,555		28,313			207	5,144,850	7,456
Local	741,178	404,081	2,008	53,510	618,494	45,554			316,191	2,181,015	3,161
Local Sch - Public	208,669	4,135	22,431	17,268	71,108	6,523				330,133	478
Other									1,672	1,672	2
Total	5,451,069	707,861	218,282	391,333	707,976	80,390	387,979	0	326,307	8,271,198	11,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

202 Vestavia Hills City

PK-12
Enrollment
449

0140 Vestavia Hills Elementary Cahaba Heights

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	148,040	52					267,239	17,028		432,359	963
State	2,679,882	138,412	117,975	142,140				14,367		3,092,776	6,888
Local	1,036,227	155,989	253	249,535	461,218			252	1,510	1,904,985	4,243
Local Sch - Public	121,483	445	15,000	15,380	34,028			1,277		187,613	418
Total	3,985,633	294,898	133,228	407,055	495,246		267,239	32,925	1,510	5,617,734	12,512

Pooled Expenditures

Federal	47,083	2	6,444		11,601		0		5,201	70,332	157
State	106,254	20,442	9,118			18,424		352	131	154,720	345
Local	146,846	492,933	478	3,619	169,536	29,643		8,809	198,836	1,050,699	2,340
Other									1,055	1,055	2
Total	300,183	513,378	16,040	3,619	181,137	48,067	0	9,161	205,223	1,276,807	2,844

Combined Direct and Pooled Expenditures

Federal	195,124	55	6,444		11,601		267,239	17,028	5,201	502,691	1,120
State	2,786,136	158,855	127,092	142,140		18,424		14,719	131	3,247,497	7,233
Local	1,183,073	648,922	731	253,154	630,754	29,643		9,061	200,346	2,955,684	6,583
Local Sch - Public	121,483	445	15,000	15,380	34,028			1,277		187,613	418
Other									1,055	1,055	2
Total	4,285,815	808,277	149,267	410,674	676,383	48,067	267,239	42,086	206,733	6,894,541	15,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

204 Winfield City
0010 Winfield Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	245,649						470,233	10,552		726,434	1,340
State	2,748,989	145,423	120,506	153,270	146,364			192,391		3,506,944	6,470
Local	41,277	2,925		10,051	77,025			16,898		148,175	273
Local Sch - Public	5,758		1,992	8,155	7,862					23,766	44
Total	3,041,673	148,348	122,498	171,477	231,251		470,233	219,840		4,405,320	8,128

Pooled Expenditures

Federal	48,556	47,322			2,230	2,014			19,597	119,719	221
State	116,972	81,899	4,933	23,592	35,738	169,958			43,713	476,806	880
Local	79,806	34,947		26,119	45,819	17,836			291,368	495,894	915
Other						6,005				6,005	11
Total	245,334	164,168	4,933	49,711	83,786	195,814			354,678	1,098,424	2,027

Combined Direct and Pooled Expenditures

Federal	294,205	47,322			2,230	2,014	470,233	10,552	19,597	846,153	1,561
State	2,865,961	227,322	125,440	176,862	182,102	169,958		192,391	43,713	3,983,749	7,350
Local	121,083	37,872		36,170	122,843	17,836		16,898	291,368	644,069	1,188
Local Sch - Public	5,758		1,992	8,155	7,862					23,766	44
Other						6,005				6,005	11
Total	3,287,007	312,516	127,432	221,187	315,037	195,814	470,233	219,840	354,678	5,503,743	10,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

204 Winfield City
0015 Winfield Middle School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	200,788					72	411,790			612,650	1,579
State	1,669,582	76,859	103,040	192,437	191,569					2,233,487	5,756
Local	18,758			5,292	98,613					122,663	316
Local Sch - Public	28,840	277	1,646	8,601	5,905					45,269	117
Total	1,917,968	77,136	104,686	206,330	296,086	72	411,790			3,014,068	7,768

Pooled Expenditures

Federal	39,688	36,287			1,710	1,442			15,027	94,153	243
State	71,042	43,285	4,218	29,621	46,775	121,667			33,519	350,129	902
Local	36,268			13,750	58,661	12,768			223,421	344,868	889
Other						4,299				4,299	11
Total	146,999	79,572	4,218	43,371	107,146	140,176			271,967	793,449	2,045

Combined Direct and Pooled Expenditures

Federal	240,476	36,287			1,710	1,514	411,790		15,027	706,803	1,822
State	1,740,625	120,144	107,258	222,057	238,344	121,667			33,519	2,583,615	6,659
Local	55,026			19,042	157,274	12,768			223,421	467,530	1,205
Local Sch - Public	28,840	277	1,646	8,601	5,905					45,269	117
Other						4,299				4,299	11
Total	2,064,967	156,708	108,904	249,701	403,232	140,248	411,790		271,967	3,807,517	9,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

204 Winfield City
0020 Winfield High School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	75,318	0	234	845			345,653			422,050	1,206
State	1,752,204	90,252	98,564	196,445	217,679					2,355,145	6,729
Local	113,978	17,824	831	10,958	143,839			32,133	7,800	327,362	935
Local Sch - Public	312,611	1,508	4,700	6,891	44,176	15,666				385,551	1,102
Total	2,254,111	109,584	104,329	215,138	405,694	15,666	345,653	32,133	7,800	3,490,108	9,972

Pooled Expenditures

Federal	14,888	32,733	21,069		1,542	1,301			13,555	85,088	243
State	74,558	50,828	4,035	30,238	53,150	109,751			30,237	352,797	1,008
Local	220,368	212,948	31,202	28,473	85,564	11,518			201,539	791,612	2,262
Other						3,878				3,878	11
Total	309,813	296,509	56,306	58,711	140,257	126,448			245,331	1,233,375	3,524

Combined Direct and Pooled Expenditures

Federal	90,206	32,733	21,303	845	1,542	1,301	345,653		13,555	507,138	1,449
State	1,826,762	141,081	102,599	226,683	270,829	109,751			30,237	2,707,942	7,737
Local	334,346	230,772	32,033	39,431	229,402	11,518		32,133	209,339	1,118,974	3,197
Local Sch - Public	312,611	1,508	4,700	6,891	44,176	15,666				385,551	1,102
Other						3,878				3,878	11
Total	2,563,925	406,093	160,635	273,849	545,951	142,113	345,653	32,133	253,131	4,723,483	13,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

205 Trussville City
0380 Hewitt-Trussville Middle School

PK-12
Enrollment
1,199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	90,397	123,992	2,448				766,501			983,338	820
State	4,950,516	235,350	134,598	537,578	217,981					6,076,023	5,068
Local	384,545	149,639	5,075	4,651	245,078	0				788,987	658
Local Sch - Public	232,306	22,171	7,046	5,001	22,662	1,619				290,805	243
Total	5,657,765	531,151	149,167	547,230	485,720	1,619	766,501			8,139,154	6,788

Pooled Expenditures

Federal	97,831	20,018	25,089		530					143,468	120
State	140,297	92,173	1,367		110,103	627,075			52,788	1,023,803	854
Local	173,240	510,932	41,223	0	220,016	51,944			703,308	1,700,663	1,418
Other					6,047	4,874				10,921	9
Total	411,368	623,122	67,679	0	336,696	683,893			756,095	2,878,854	2,401

Combined Direct and Pooled Expenditures

Federal	188,228	144,010	27,538		530		766,501			1,126,806	940
State	5,090,813	327,523	135,965	537,578	328,084	627,075			52,788	7,099,826	5,921
Local	557,785	660,571	46,297	4,651	465,093	51,944			703,308	2,489,650	2,076
Local Sch - Public	232,306	22,171	7,046	5,001	22,662	1,619				290,805	243
Other					6,047	4,874				10,921	9
Total	6,069,133	1,154,274	216,846	547,230	822,416	685,512	766,501		756,095	11,018,008	9,189

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

205 Trussville City
0400 Magnolia Elementary School

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	43,592	34,758	2,446				326,128			406,925	1,077
State	2,200,286	84,947	102,027	293,298	169,561					2,850,119	7,540
Local	77,346	43,297	3,510	4,645	180,406					309,204	818
Local Sch - Public	49,180	1,297	1,346	5,616	5,142	0				62,580	166
Total	2,370,404	164,299	109,329	303,559	355,108	0	326,128			3,628,827	9,600

Pooled Expenditures

Federal	47,177	5,611	25,068		167					78,023	206
State	62,356	33,269	1,036		85,646	197,693			16,642	396,642	1,049
Local	34,845	147,836	28,510	0	161,957	16,376			221,727	611,251	1,617
Other					1,907	1,536				3,443	9
Total	144,378	186,716	54,614	0	249,677	215,606			238,369	1,089,359	2,882

Combined Direct and Pooled Expenditures

Federal	90,770	40,369	27,514		167		326,128			484,948	1,283
State	2,262,642	118,215	103,063	293,298	255,207	197,693			16,642	3,246,761	8,589
Local	112,191	191,133	32,020	4,645	342,363	16,376			221,727	920,454	2,435
Local Sch - Public	49,180	1,297	1,346	5,616	5,142	0				62,580	166
Other					1,907	1,536				3,443	9
Total	2,514,782	351,014	163,943	303,559	604,785	215,606	326,128		238,369	4,718,187	12,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

205 Trussville City
0693 Paine Elementary School

PK-12
Enrollment
1,190

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	275,852	120,489	2,448				788,231	9,050		1,196,071	1,005
State	5,730,769	196,813	170,868	505,407	295,022			361,030		7,259,908	6,101
Local	454,203	94,839	3,794	67,732	251,871			0		872,438	733
Local Sch - Public	154,667	901	8,094	31,182	15,405	0				210,250	177
Total	6,615,491	413,042	185,204	604,321	562,298	0	788,231	370,080		9,538,667	8,016

Pooled Expenditures

Federal	298,538	19,452	25,088		522					343,600	289
State	162,410	77,080	1,736		149,017	622,368			51,995	1,064,605	895
Local	204,622	323,822	30,817	0	226,114	51,554			692,749	1,529,679	1,285
Other					5,957	4,837				10,794	9
Total	665,569	420,354	57,641	0	381,610	678,759			744,745	2,948,677	2,478

Combined Direct and Pooled Expenditures

Federal	574,389	139,941	27,536		522		788,231	9,050		1,539,670	1,294
State	5,893,179	273,892	172,603	505,407	444,038	622,368		361,030	51,995	8,324,513	6,995
Local	658,825	418,661	34,611	67,732	477,985	51,554		0	692,749	2,402,117	2,019
Local Sch - Public	154,667	901	8,094	31,182	15,405	0				210,250	177
Other					5,957	4,837				10,794	9
Total	7,281,060	833,396	242,845	604,321	943,908	678,759	788,231	370,080	744,745	12,487,344	10,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

205 Trussville City
0695 Cahaba Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	22,420	25,949	2,448				378,490			429,307	860
State	2,630,929	131,742	138,088	311,196	173,087					3,385,041	6,784
Local	88,561		2,916	1,224	218,915	0				311,615	624
Local Sch - Public	66,709	3,755	1,172	6,347	11,315	0				89,298	179
Total	2,808,618	161,446	144,624	318,767	403,317	0	378,490			4,215,262	8,447

Pooled Expenditures

Federal	24,264	4,189	25,087		221					53,760	108
State	74,560	51,596	1,403		87,427	260,976			21,969	497,931	998
Local	39,897		23,690	0	196,528	21,618			292,703	574,437	1,151
Other					2,517	2,028				4,545	9
Total	138,721	55,785	50,180	0	286,693	284,622			314,672	1,130,673	2,266

Combined Direct and Pooled Expenditures

Federal	46,683	30,139	27,535		221		378,490			483,067	968
State	2,705,489	183,338	139,490	311,196	260,514	260,976			21,969	3,882,972	7,782
Local	128,458		26,607	1,224	415,443	21,618			292,703	886,052	1,776
Local Sch - Public	66,709	3,755	1,172	6,347	11,315	0				89,298	179
Other					2,517	2,028				4,545	9
Total	2,947,339	217,231	194,804	318,767	690,009	284,622	378,490		314,672	5,345,935	10,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

205 Trussville City
0890 Hewitt-Trussville High School

PK-12
Enrollment
1,550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	103,251	169,355	2,434				976,756			1,251,796	808
State	7,287,174	473,900	110,132	850,790	257,363					8,979,359	5,793
Local	1,237,343	40,995	43,444	99,955	913,381	0	0			2,335,117	1,507
Local Sch - Public	504,301	370,562	6,947	12,254	68,420	20,160				982,643	634
Total	9,132,069	1,054,811	162,957	962,998	1,239,164	20,160	976,756			13,548,915	8,741

Pooled Expenditures

Federal	111,742	27,341	24,939		685					164,708	106
State	206,518	185,598	1,119		129,995	810,647			68,241	1,402,118	905
Local	557,431	139,976	352,911	0	819,977	67,151			909,197	2,846,642	1,837
Other					7,818	6,300				14,118	9
Total	875,691	352,915	378,969	0	958,476	884,098			977,438	4,427,587	2,857

Combined Direct and Pooled Expenditures

Federal	214,993	196,696	27,373		685		976,756			1,416,504	914
State	7,493,692	659,498	111,251	850,790	387,359	810,647			68,241	10,381,477	6,698
Local	1,794,774	180,971	396,355	99,955	1,733,358	67,151	0		909,197	5,181,759	3,343
Local Sch - Public	504,301	370,562	6,947	12,254	68,420	20,160				982,643	634
Other					7,818	6,300				14,118	9
Total	10,007,760	1,407,726	541,926	962,998	2,197,639	904,258	976,756		977,438	17,976,501	11,598

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

800 Acceleration Day and Evening Academy
0010 Acceleration Day and Evening Academy

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	76,270	116,812	37,145	114,058	120,118		57,708			522,111	1,577
State	1,543,913	220,455	17,810	182,926	327,885	900			180,592	2,474,480	7,476
Local	158,096		60,274	125,357	450,672		79,911		806,358	1,680,668	5,078
Total	1,778,279	337,267	115,229	422,341	898,674	900	137,619		986,950	4,677,260	14,131

Pooled Expenditures

Federal		0								0	0
Total		0								0	0

Combined Direct and Pooled Expenditures

Federal	76,270	116,812	37,145	114,058	120,118		57,708			522,111	1,577
State	1,543,913	220,455	17,810	182,926	327,885	900			180,592	2,474,480	7,476
Local	158,096		60,274	125,357	450,672		79,911		806,358	1,680,668	5,078
Total	1,778,279	337,267	115,229	422,341	898,674	900	137,619		986,950	4,677,260	14,131

ALABAMA STATE DEPARTMENT OF EDUCATION

School Level Per-Pupil Expenditures

FY 2021

801 University Charter School

PK-12

0010 University Charter School

Enrollment

519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	594,199	74,415	35,550				68,442	4,274	6,879	783,759	1,510
State	2,561,278	567,049	35,631	212,941	9,492			239,638	165,688	3,791,718	7,306
Local	36,018	16,076			162,022	11,968	111,858	53,178	319,126	710,245	1,368
Local Sch - Public	120,039									120,039	231
Other	1,478									1,478	3
Total	3,313,013	657,540	71,181	212,941	171,515	11,968	180,300	297,090	491,692	5,407,239	10,419

Combined Direct and Pooled Expenditures

Federal	594,199	74,415	35,550				68,442	4,274	6,879	783,759	1,510
State	2,561,278	567,049	35,631	212,941	9,492			239,638	165,688	3,791,718	7,306
Local	36,018	16,076			162,022	11,968	111,858	53,178	319,126	710,245	1,368
Local Sch - Public	120,039									120,039	231
Other	1,478									1,478	3
Total	3,313,013	657,540	71,181	212,941	171,515	11,968	180,300	297,090	491,692	5,407,239	10,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

802 LEAD Academy
0010 LEAD Academy

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	503,811	111,835	4,024	0	123,539		1,716,567	0	260	2,460,036	5,371
State	1,487,239	139,867	19,376	276,440	431,281			7,361	387,557	2,749,119	6,002
Local	28,807		0						1,876	30,683	67
Other									0	0	0
Total	2,019,856	251,702	23,400	276,440	554,820		1,716,567	7,361	389,693	5,239,838	11,441

Pooled Expenditures

Federal	139		19,189		8,243				29,374	56,945	124
State		733			266,335				49,421	316,489	691
Total	139	733	19,189		274,578				78,795	373,434	815

Combined Direct and Pooled Expenditures

Federal	503,950	111,835	23,212	0	131,782		1,716,567	0	29,634	2,516,981	5,496
State	1,487,239	140,600	19,376	276,440	697,616			7,361	436,978	3,065,608	6,693
Local	28,807		0						1,876	30,683	67
Other									0	0	0
Total	2,019,996	252,434	42,588	276,440	829,398		1,716,567	7,361	468,488	5,613,272	12,256

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

803 Legacy Prep
0010 Legacy Prep

PK-12
Enrollment
259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal	217,927	194,585	35,911		3,955		199,066	0	10,612	662,056	2,556
State	1,116,071	424,580	105,024	208,372	46,705				28,013	1,928,766	7,447
Local	766,753	180,498	17,755	48,025	198,340		62,225		427,421	1,701,018	6,568
Local Sch - Public				594						594	2
Total	2,100,751	799,664	158,690	256,991	249,001		261,291	0	466,047	4,292,434	16,573

Combined Direct and Pooled Expenditures

Federal	217,927	194,585	35,911		3,955		199,066	0	10,612	662,056	2,556
State	1,116,071	424,580	105,024	208,372	46,705				28,013	1,928,766	7,447
Local	766,753	180,498	17,755	48,025	198,340		62,225		427,421	1,701,018	6,568
Local Sch - Public				594						594	2
Total	2,100,751	799,664	158,690	256,991	249,001		261,291	0	466,047	4,292,434	16,573

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2021

805 i3 Academy
0010 i3 Academy

Financial Statement Not Approved

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
-------------	------------------------	-----------------	--------------------------------------	--------------------------------	----------------------------	-------------------------	---------------	-----------	------------------------	-------	-----

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0

Combined Direct and Pooled Expenditures

Federal										0	0
State										0	0
Local										0	0
Total										0	0