

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

001 Autauga County

**PK-12
Enrollment
8,955**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,964,353	378,754	145,333		222,389		6,846,822	98,573	115,270	11,771,494	1,315
State	39,161,519	3,739,505	1,472,706	4,469,715	4,172,880	5,284,660		766,614	1,825,598	60,893,198	6,800
Local	194,755	388,483	6,440	44,960	1,828,769	68,941		108,823	925,993	3,567,164	398
Local Sch	1,471,928	48,799	173,991	115,323	317,609	44,676				2,172,326	243
Other	44,147				111,839					155,986	17
Total	44,836,703	4,555,541	1,798,470	4,629,999	6,653,486	5,398,277	6,846,822	974,010	2,866,861	78,560,168	
PPE	5,007	509	201	517	743	603	765	109	320	8,773	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

002 Baldwin County

**PK-12
Enrollment
30,210**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	18,241,831	2,047,882	1,424,232		329,714	68,816	17,438,259	2,929,409	1,000,336	43,480,479	1,439
State	144,586,213	8,443,820	7,592,106	14,381,838	8,921,221	12,300,337		2,537,426	2,372,858	201,135,820	6,658
Local	30,781,095	14,173,868	4,769,078	7,884,703	34,579,129	2,420,416		233,005	8,465,718	103,307,013	3,420
Local Sch	4,427,139	1,417,778	512,185	397,160	1,070,103	149,712				7,974,077	264
Other					185,043	98,747				283,790	9
Total	198,036,278	26,083,348	14,297,601	22,663,701	45,085,210	15,038,028	17,438,259	5,699,841	11,838,912	356,181,178	
PPE	6,555	863	473	750	1,492	498	577	189	392	11,790	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

003 Barbour County

**PK-12
Enrollment
687**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,608,722	478,303	17,418	76,557	215,462	0	693,703	3,634	151,470	3,245,269	4,724
State	2,730,141	284,036	183,933	481,850	572,170	733,530		161,611	357,331	5,504,604	8,013
Local	188,295	8,533	490	1,259	35,687	1,350			421,901	657,515	957
Local Sch	5,649	0	150	1,745	1,879					9,423	14
Other					6,510					6,510	9
Total	4,532,807	770,872	201,992	561,411	831,709	734,880	693,703	165,246	930,701	9,423,321	
PPE	6,598	1,122	294	817	1,211	1,070	1,010	241	1,355	13,717	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

004 Bibb County

**PK-12
Enrollment
3,117**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,041,736	656,096	137,400		146,862	6,787	2,271,625	31,100	332,693	5,624,298	1,804
State	14,271,646	1,256,830	1,367,055	2,009,983	1,618,721	1,979,939		706,212	899,019	24,109,405	7,735
Local	562,596	409,297	22,575	37,801	510,725	1,146		113,493	592,741	2,250,373	722
Local Sch	352,744	159,997	62,600	15,670	110,226	15,975		36,365		753,577	242
Other					8,945	0			0	8,945	3
Total	17,228,721	2,482,219	1,589,630	2,063,454	2,395,480	2,003,846	2,271,625	887,169	1,824,453	32,746,598	
PPE	5,527	796	510	662	769	643	729	285	585	10,506	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

005 Blount County

**PK-12
Enrollment
7,756**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,220,770	1,539,495	1,242,233	3,029	196,958	93,776	4,968,837	56,460	264,484	11,586,041	1,494
State	35,087,564	2,001,918	2,156,465	4,454,695	3,398,357	3,783,370		549,336	695,889	52,127,594	6,721
Local	935,396	744,396	14,881	138,987	1,226,555	17,529		10,809	1,190,858	4,279,411	552
Local Sch	1,522,336	175,711	107,157	74,889	484,061	51,157		2,678		2,417,989	312
Other	122,916				44,637	29,950				197,503	25
Total	40,888,983	4,461,520	3,520,736	4,671,600	5,350,568	3,975,782	4,968,837	619,283	2,151,231	70,608,540	
PPE	5,272	575	454	602	690	513	641	80	277	9,104	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

006 Bullock County

**PK-12
Enrollment
1,434**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,847,906	534,966	532,265	135,999	100,378	2,000	787,402	23,824	195,875	4,160,616	2,901
State	6,578,181	514,813	664,533	611,439	793,967	871,207		1,328	432,585	10,468,052	7,300
Local	191,530	281,692	46,601	769	311,539	36,524			583,055	1,451,711	1,012
Local Sch	23,936	27,631	0	1,291	3,295	7,583				63,735	44
Other						14,558				14,558	10
Total	8,641,553	1,359,102	1,243,399	749,498	1,209,178	931,873	787,402	25,152	1,211,515	16,158,673	
PPE	6,026	948	867	523	843	650	549	18	845	11,268	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

007 Butler County

**PK-12
Enrollment
2,959**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,989,575	1,273,687	282,534	148,797	108,604	31,215	2,234,219	126,363	567,387	7,762,381	2,623
State	13,234,184	909,656	740,212	1,422,113	1,825,707	1,568,204		768,208	759,401	21,227,686	7,174
Local	342,459	100,360	32,288		398,086	17,023	125	2,800	544,138	1,437,278	486
Local Sch	229,918	3,972	1,303	34,446	58,714	15,587		1,184		345,123	117
Other						77,538			30,665	108,203	37
Total	16,796,136	2,287,675	1,056,337	1,605,356	2,391,111	1,709,566	2,234,344	898,555	1,901,591	30,880,671	
PPE	5,676	773	357	543	808	578	755	304	643	10,436	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

008 Calhoun County

**PK-12
Enrollment
8,104**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,251,282	1,558,651	804,711	23,421	138,284	87,295	6,176,983	33,647	347,355	14,421,629	1,780
State	36,229,484	4,083,341	2,191,769	4,747,250	3,064,329	5,033,886		1,562,422	1,257,878	58,170,359	7,178
Local	2,735,903	412,415	50,035	474,232	4,003,158	26,992		25,008	1,055,158	8,782,900	1,084
Local Sch	757,733	541,784	176,543	102,729	217,103	42,625		1,200		1,839,718	227
Other			73,497	1,665	41,693	132,587			224,422	473,863	58
Total	44,974,402	6,596,192	3,296,554	5,349,297	7,464,567	5,323,384	6,176,983	1,622,276	2,884,813	83,688,469	
PPE	5,550	814	407	660	921	657	762	200	356	10,327	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

009 Chambers County

**PK-12
Enrollment
3,386**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,980,221	630,567	161,134	943	174,498	59,472	3,186,014	209,710	188,890	7,591,448	2,242
State	14,954,743	1,138,826	1,351,867	1,833,091	987,261	1,952,560		687,574	713,326	23,619,247	6,976
Local	581,158	435,007	39,434	94,107	1,422,706	164,283		64,409	1,084,375	3,885,480	1,148
Local Sch	156,614	66,239	8,553	14,066	145,574	12,138		1,820		405,004	120
Other	13,444				52,098	76,460				142,002	42
Total	18,686,180	2,270,640	1,560,988	1,942,207	2,782,136	2,264,912	3,186,014	963,513	1,986,591	35,643,180	
PPE	5,519	671	461	574	822	669	941	285	587	10,527	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

010 Cherokee County

**PK-12
Enrollment
3,833**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,387,795	847,487	380,211	14,888	491,747	48,754	3,822,340	27,392	407,426	8,428,039	2,199
State	17,809,347	1,952,891	685,186	1,918,907	1,851,721	2,443,676		852,190	557,964	28,071,881	7,324
Local	3,056,691	475,774	115,483	437,835	1,292,129	64,511	19,822	66,211	753,511	6,281,967	1,639
Local Sch	484,984	145,903	9,127	23,857	188,888	13,994				866,752	226
Other	19,080				22,136	10,616			73	51,905	14
Total	23,757,897	3,422,056	1,190,006	2,395,486	3,846,620	2,581,551	3,842,161	945,793	1,718,973	43,700,545	
PPE	6,198	893	310	625	1,004	674	1,002	247	448	11,401	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

011 Chilton County

**PK-12
Enrollment
7,705**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,350,848	902,846	181,943		768,910	120,444	6,922,426	394,104	815,496	16,457,017	2,136
State	33,691,625	2,446,798	1,445,338	3,601,820	3,336,700	4,434,507	14,975	1,646,951	1,608,498	52,227,213	6,778
Local	582,838	438,622	3,251	97,857	1,836,138	84,299	705		791,616	3,835,327	498
Local Sch	1,439,062	373,742	155,360	108,471	150,152	44,060	0	5,022		2,275,869	295
Other					28,553					28,553	4
Total	42,064,373	4,162,007	1,785,893	3,808,149	6,120,454	4,683,310	6,938,106	2,046,078	3,215,611	74,823,979	
PPE	5,459	540	232	494	794	608	900	266	417	9,711	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

012 Choctaw County

**PK-12
Enrollment
1,126**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	490,007	775,801	832,036	36,373	183,531	176,484	1,147,577	15,380	292,682	3,949,872	3,508
State	4,997,798	592,696	590,442	687,003	607,704	1,317,564		348,984	647,029	9,789,221	8,694
Local	70,711	88,238	266,939	18,147	1,008,432	1,817	19,685		384,433	1,858,402	1,650
Local Sch	45,264	24,174	7,484	37,437	37,115	6,659		3,287		161,420	143
Other					31,590	17,700				49,290	44
Total	5,603,779	1,480,909	1,696,901	778,960	1,868,373	1,520,224	1,167,263	367,651	1,324,145	15,808,205	
PPE	4,977	1,315	1,507	692	1,659	1,350	1,037	327	1,176	14,039	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

013 Clarke County

**PK-12
Enrollment
2,271**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,319,695	331,737	216,710	12,771	437,095	0	2,418,603	207,625	338,859	7,283,096	3,207
State	10,826,169	1,097,552	733,788	1,727,637	988,879	2,120,663		277,983	473,365	18,246,036	8,034
Local	64,098	130,813	111,362	11,829	1,314,722	104,704	15,578		710,442	2,463,548	1,085
Local Sch	343,023	106,777	19,392	66,156	82,060	32,208		1,574		651,191	287
Other					54,641	24,942				79,583	35
Total	14,552,985	1,666,880	1,081,253	1,818,393	2,877,397	2,282,517	2,434,181	487,182	1,522,666	28,723,453	
PPE	6,408	734	476	801	1,267	1,005	1,072	215	670	12,648	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

014 Clay County

**PK-12
Enrollment
1,804**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,338,197	367,442	165,194		49,545	6,657	1,348,160	53,388	145,869	3,474,451	1,926
State	8,834,184	787,547	315,901	1,058,673	1,220,340	1,589,913		7,967	208,589	14,023,113	7,773
Local	117,372	21,316	2,106	17,442	41,573	57,241			360,782	617,832	342
Local Sch	267,165	1,401	2,620	20,041	69,190	12,501				372,917	207
Other		500			131,102	0			1,197	132,798	74
Total	10,556,918	1,178,206	485,820	1,096,156	1,511,749	1,666,313	1,348,160	61,355	716,436	18,621,112	
PPE	5,852	653	269	608	838	924	747	34	397	10,322	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

015 Cleburne County

**PK-12
Enrollment
2,510**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,743,841	185,450	49,127	7,603	108,489	30,752	2,205,226	46,942	305,591	5,683,021	2,264
State	11,833,834	737,922	749,379	1,491,297	1,541,505	1,428,966		474,646	510,159	18,767,708	7,477
Local	261,591	362,445	21,911	44,828	185,147	55,323		49,457	334,490	1,315,192	524
Local Sch	255,610	143,562	903	6,163	88,489	21,110		1,221		517,059	206
Other	23,616					45,460			6,108	75,184	30
Total	15,118,493	1,429,379	821,321	1,549,891	1,923,630	1,581,610	2,205,226	572,266	1,156,348	26,358,164	
PPE	6,023	569	327	617	766	630	879	228	461	10,501	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

016 Coffee County

**PK-12
Enrollment
2,541**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,718,622	479,208	146,415	152,062	244,286	22,300	1,803,852	89,395	320,389	5,976,530	2,352
State	11,204,595	772,268	742,460	1,160,340	1,368,838	1,188,424		482,713	520,901	17,440,537	6,864
Local	126,850	6,639	99,025	11,394	738,570	89,380		17,140	467,945	1,556,943	613
Local Sch	518,124	174,868	3,379	27,911	87,994	0				812,277	320
Other	17,987				25,806					43,793	17
Total	14,586,177	1,432,983	991,279	1,351,707	2,465,494	1,300,104	1,803,852	589,247	1,309,235	25,830,080	
PPE	5,740	564	390	532	970	512	710	232	515	10,165	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

017 Colbert County

**PK-12
Enrollment
2,618**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,916,079	753,752	322,192	29,529	59,978	126,816	2,489,771	153,903	197,282	6,049,302	2,311
State	12,676,844	1,092,929	942,074	1,309,370	1,593,397	1,557,027		930,763	80,356	20,182,759	7,709
Local	2,293,842	871,461	75,934	358,709	1,228,066	1,745		88,644	1,052,567	5,970,968	2,281
Local Sch	445,725	61,145	34,059	48,949	115,966	12,077		600		718,521	274
Total	17,332,490	2,779,287	1,374,260	1,746,556	2,997,407	1,697,665	2,489,771	1,173,910	1,330,205	32,921,550	
PPE	6,621	1,062	525	667	1,145	648	951	448	508	12,575	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

018 Conecuh County

Financial Statement Not Approved

**PK-12
Enrollment
1,659**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal										0	0
State										0	0
Local										0	0
Local Sch										0	0
Total										0	
PPE										0	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

019 Coosa County

**PK-12
Enrollment
777**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	822,095	99,658	129,916	120	84,796	0	727,593	12,798	178,404	2,055,379	2,645
State	3,827,547	360,847	205,417	495,638	631,731	1,041,892		3,133	598,436	7,164,640	9,221
Local	26,139		2,294	2,400	333,833	778			19,654	385,098	496
Local Sch	118,536	3,208	21,580	6,174	28,810	1,012				179,320	231
Other					11,211	0			17,550	28,761	37
Total	4,794,318	463,713	359,207	504,332	1,090,380	1,043,681	727,593	15,930	814,044	9,813,198	
PPE	6,170	597	462	649	1,403	1,343	936	21	1,048	12,630	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

020 Covington County

**PK-12
Enrollment
2,880**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,491,118	588,015	86,825	78,915	53,628	18,710	1,722,587	45,373	208,699	5,293,869	1,838
State	14,468,871	849,906	782,263	1,887,467	1,391,787	2,038,973		875,301	769,509	23,064,077	8,008
Local	558,500	148,072	3,061	365,265	1,010,053	118,013		698	378,591	2,582,253	897
Local Sch	450,199	36,199	3,744	34,647	172,762	29,433		1,531		728,515	253
Other					27,939					27,939	10
Total	17,968,688	1,622,193	875,892	2,366,293	2,656,169	2,205,129	1,722,587	922,903	1,356,798	31,696,653	
PPE	6,239	563	304	822	922	766	598	320	471	11,006	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

021 Crenshaw County

**PK-12
Enrollment
2,211**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,495,084	494,190	156,934		119,556	14,695	1,784,173	10,996	481,189	5,556,818	2,513
State	10,927,969	686,883	313,431	1,156,678	987,516	1,186,887		603,660	458,514	16,321,538	7,382
Local	100,329	83,487	27,794	2,020	365,917	3,043		10,186	412,715	1,005,491	455
Local Sch	276,164	124,739	49	24,092	63,249	24,965	3,887		0	517,146	234
Other					10,372	29,452				39,824	18
Total	13,799,545	1,389,299	498,209	1,182,790	1,546,611	1,259,042	1,788,061	624,841	1,352,418	23,440,817	
PPE	6,241	628	225	535	700	569	809	283	612	10,602	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

022 Cullman County

**PK-12
Enrollment
9,312**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,147,620	1,806,058	504,894		178,608	5,248	6,424,009	61,741	395,031	15,523,209	1,667
State	42,628,827	3,222,898	3,077,393	5,918,241	6,287,648	4,803,595		620,995	1,044,210	67,603,809	7,260
Local	5,456,474	1,595,061	269,170	34,585	1,829,509	64,524		80,643	1,275,185	10,605,151	1,139
Local Sch	1,354,100	499,393	50,298	265,018	685,560	22,367				2,876,736	309
Other					62,358	2,205		31,871	27,732	124,166	13
Total	55,587,021	7,123,411	3,901,756	6,217,844	9,043,683	4,897,939	6,424,009	795,250	2,742,158	96,733,071	
PPE	5,969	765	419	668	971	526	690	85	294	10,388	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

023 Dale County

**PK-12
Enrollment
3,208**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,205,071	319,519	56,429	506	194,679	9,563	2,406,768	15,296	210,811	5,418,642	1,689
State	15,628,138	1,072,921	634,759	1,844,497	1,767,585	1,753,626		497,003	943,714	24,142,243	7,526
Local	551,158	258,382	15,321	12,602	1,167,878	286,954		6,497	600,811	2,899,604	904
Local Sch	625,723	828	1,290	33,733	158,817	5,265			54	825,710	257
Other			0						9,026	9,026	3
Total	19,010,091	1,651,650	707,799	1,891,338	3,288,959	2,055,408	2,406,768	518,795	1,764,416	33,295,225	
PPE	5,926	515	221	590	1,025	641	750	162	550	10,379	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

024 Dallas County

**PK-12
Enrollment
2,701**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,935,116	1,395,076	659,222	123,986	563,771	0	1,908,023	39,322	439,256	9,063,773	3,356
State	11,860,595	1,472,774	1,699,624	2,109,766	1,320,834	3,035,860		863,076	150,760	22,513,289	8,335
Local	345,936	445,462	119,951	16,034	1,069,880	33,346	5,024	1,653	1,015,531	3,052,817	1,130
Local Sch	116,012	36,024	3,029	66,036	46,896	7,160		0		275,156	102
Other					16,635					16,635	6
Total	16,257,659	3,349,336	2,481,826	2,315,823	3,018,017	3,076,366	1,913,047	904,051	1,605,548	34,921,671	
PPE	6,019	1,240	919	857	1,117	1,139	708	335	594	12,929	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

025 DeKalb County

**PK-12
Enrollment
8,525**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,796,023	1,034,753	810,936	142,385	581,141	137,616	6,919,572	70,946	919,788	17,413,160	2,043
State	41,814,973	3,640,115	1,278,904	3,758,896	6,031,765	4,321,137		1,519,892	2,239,723	64,605,405	7,578
Local	2,152,292	1,595,825	98,874	207,368	781,386	478,977	50,841	101,074	849,889	6,316,526	741
Local Sch	625,246	477,354	1,310	61,514	1,425,053	38,173	463,859			3,092,510	363
Other	758,909	44,193	5,541		84,357	34,843	26,330			954,173	112
Total	52,147,443	6,792,241	2,195,566	4,170,164	8,903,701	5,010,746	7,460,602	1,691,912	4,009,400	92,381,774	
PPE	6,117	797	258	489	1,044	588	875	198	470	10,837	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

026 Elmore County

**PK-12
Enrollment
11,519**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,547,578	596,143	604,842		288,119	61,979	11,578,185	105,049	2,114,900	23,896,795	2,075
State	51,374,277	4,306,407	1,922,340	6,149,603	4,640,594	5,213,504		1,365,359	2,874,096	77,846,179	6,758
Local	2,146,497	140,380	15,240	68,493	3,071,612	869,521		4,430	1,612,710	7,928,883	688
Local Sch	1,565,802	40,974	153,219	343,743	393,055	77,084				2,573,877	223
Other	11,318				66,269	90,880				168,467	15
Total	63,645,472	5,083,904	2,695,641	6,561,839	8,459,649	6,312,968	11,578,185	1,474,838	6,601,706	112,414,202	
PPE	5,525	441	234	570	734	548	1,005	128	573	9,759	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

027 Escambia County

**PK-12
Enrollment
4,121**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,788,834	658,089	283,685		417,341	49,522	3,433,687	46,556	260,462	8,938,175	2,169
State	18,645,697	1,401,088	951,611	2,327,614	3,149,176	3,209,309		574,233	1,164,300	31,423,028	7,625
Local	1,356,990	354,778	241,894	539,052	2,253,227	82,778		1,986	1,812,596	6,643,302	1,612
Local Sch	407,793	84,282	20,511	53,363	74,395	4,248				644,592	156
Other						17,984			34,781	52,765	13
Total	24,199,315	2,498,237	1,497,700	2,920,029	5,894,140	3,363,841	3,433,687	622,775	3,272,140	47,701,863	
PPE	5,872	606	363	709	1,430	816	833	151	794	11,575	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

028 Etowah County

**PK-12
Enrollment
8,504**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,663,825	1,965,168	234,445		369,130	111,952	7,710,466	274,859	263,249	17,593,095	2,069
State	40,054,805	2,708,064	2,850,843	5,009,473	2,784,517	3,891,181		1,475,020	1,557,773	60,331,676	7,095
Local	247,734	894,036	12,452	29,721	2,196,914	34,212		416	780,178	4,195,663	493
Local Sch	924,023	214,454	27,625	132,863	352,625	36,940		1,489		1,690,019	199
Other	62,141				34,738				2,900	99,779	12
Total	47,952,530	5,781,721	3,125,365	5,172,058	5,737,923	4,074,285	7,710,466	1,751,784	2,604,101	83,910,233	
PPE	5,639	680	368	608	675	479	907	206	306	9,867	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

029 Fayette County

**PK-12
Enrollment
2,178**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,873,166	331,498	123,276	49,064	119,022		2,211,043	18,438	188,173	4,913,679	2,256
State	10,016,076	893,273	766,455	1,443,590	1,051,864	1,287,916		212,637	487,304	16,159,115	7,419
Local	167,390	278,738	50,260	513	1,116,578	31,215		21,589	628,744	2,295,027	1,054
Local Sch	452,326	5,394	8,070	78,548	187,883	8,071		4,951		745,244	342
Other						43,207				43,207	20
Total	12,508,958	1,508,903	948,061	1,571,715	2,475,347	1,370,409	2,211,043	257,615	1,304,221	24,156,272	
PPE	5,743	693	435	722	1,137	629	1,015	118	599	11,091	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

030 Franklin County

**PK-12
Enrollment
3,602**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,594,139	159,700	116,797		1,001,670	20,470	3,778,348	18,959	103,681	7,793,764	2,164
State	18,565,079	1,572,829	693,218	1,962,473	1,844,442	2,143,574		662,541	912,187	28,356,343	7,872
Local	1,396,908	173,838	19,741	15,155	1,457,962	41,999		1,750	497,656	3,605,008	1,001
Local Sch	521,036	6,610	865	95,993	193,899	4,876				823,279	229
Other	0				19,229					19,229	5
Total	23,077,161	1,912,976	830,621	2,073,621	4,517,203	2,210,919	3,778,348	683,250	1,513,524	40,597,623	
PPE	6,407	531	231	576	1,254	614	1,049	190	420	11,271	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

031 Geneva County

**PK-12
Enrollment
2,638**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,551,675	332,222	93,537		554,209	40,262	3,186,380	7,348	470,463	7,236,097	2,743
State	12,439,691	1,170,763	529,083	1,373,854	1,762,009	1,434,397		621,844	835,504	20,167,145	7,645
Local	476,174	50,002	13,099	41,532	351,061	12,958	418	9,455	358,672	1,313,370	498
Local Sch	363,396	73,587	1,411	12,882	98,417	32,969	25,221	21,001		628,883	238
Other	17,887	416		4,508	44,951	116,823			29,075	213,660	81
Total	15,848,824	1,626,989	637,129	1,432,775	2,810,648	1,637,409	3,212,019	659,648	1,693,714	29,559,155	
PPE	6,008	617	242	543	1,065	621	1,218	250	642	11,205	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

032 Greene County

**PK-12
Enrollment
953**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	961,509	592,558	35,107	88,388	65,590	15,182	1,088,017		446,152	3,292,503	3,455
State	4,732,615	485,355	287,357	585,416	720,435	805,966		5,311	347,160	7,969,615	8,363
Local	562,648	244,253	82,037	17,398	547,066	28,672	0	0	646,168	2,128,241	2,233
Local Sch	1,500	2,445	463	110	0	0	0			4,518	5
Other					11,439					11,439	12
Total	6,258,271	1,324,612	404,964	691,312	1,344,530	849,820	1,088,017	5,311	1,439,480	13,406,317	
PPE	6,567	1,390	425	725	1,411	892	1,142	6	1,510	14,067	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

033 Hale County

**PK-12
Enrollment
2,390**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,708,910	657,525	441,198		93,227	2,061	2,302,765	68,257	313,111	5,587,053	2,338
State	10,751,120	941,960	531,550	1,240,940	1,344,456	1,400,303		715,822	565,858	17,492,009	7,319
Local	425,843	63,720	326	28,064	148,801	37,794			611,525	1,316,072	551
Local Sch	248,968	35,651	6,327	24,335	80,870	16,897		1,581		414,629	173
Other						0			18,374	18,374	8
Total	13,134,841	1,698,856	979,401	1,293,340	1,667,353	1,457,054	2,302,765	785,661	1,508,867	24,828,137	
PPE	5,496	711	410	541	698	610	963	329	631	10,388	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

034 Henry County

**PK-12
Enrollment
2,472**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,815,874	376,654	102,734	20,929	143,355	0	1,994,019	23,349	303,985	4,780,899	1,934
State	11,685,979	1,390,931	442,707	1,241,024	856,736	1,552,860		499,751	467,299	18,137,287	7,337
Local	256,360	70,947	5,240	37,427	759,795	13,869	533	172	515,984	1,660,328	672
Local Sch	427,951	3,665	2,948	125,997	78,409	11,876		1,351		652,196	264
Other					15,013	12,003				27,016	11
Total	14,186,163	1,842,197	553,629	1,425,378	1,853,308	1,590,608	1,994,552	524,624	1,287,269	25,257,727	
PPE	5,739	745	224	577	750	643	807	212	521	10,218	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

035 Houston County

**PK-12
Enrollment
6,338**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,286,855	616,056	110,439	49,555	434,561		4,495,128	894,765	409,938	12,297,297	1,940
State	29,154,298	1,966,488	877,999	2,751,026	3,003,769	3,128,998		292,218	1,403,872	42,578,665	6,718
Local	2,641,546	1,081,993	46,979	203,296	1,713,482	455,725		8,220	1,008,571	7,159,812	1,130
Local Sch	243,398	423,360	5,418	53,663	79,736	27,388				832,961	131
Other	873	2,990		15,316	3,211	83,161		329	12,211	118,091	19
Total	37,326,970	4,090,886	1,040,834	3,072,855	5,234,758	3,695,271	4,495,128	1,195,531	2,834,593	62,986,827	
PPE	5,889	645	164	485	826	583	709	189	447	9,938	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

036 Jackson County

**PK-12
Enrollment
5,158**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,229,193	1,305,323	1,029,857		164,270	58,968	4,633,514	71,525	567,280	11,059,931	2,144
State	22,974,736	2,131,071	1,859,551	3,077,009	2,178,594	3,327,940		1,143,501	74,973	36,767,375	7,128
Local	1,344,868	610,927	447,538	36,261	2,826,923	100,158		398	1,282,514	6,649,586	1,289
Local Sch	464,780	474,399	2,301	90,041	228,443	17,397				1,277,361	248
Other					24,744	17,316				42,060	8
Total	28,013,578	4,521,720	3,339,247	3,203,311	5,422,975	3,521,778	4,633,514	1,215,424	1,924,768	55,796,315	
PPE	5,431	877	647	621	1,051	683	898	236	373	10,817	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

037 Jefferson County

**PK-12
Enrollment
35,336**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	32,067,239	5,289,740	3,266,067	710,437	1,958,529	149,609	27,989,680	962,050	833,562	73,226,913	2,072
State	167,820,894	13,633,597	6,411,782	21,086,267	13,213,008	18,018,182		3,171,072	3,180,356	246,535,158	6,977
Local	11,891,831	5,770,791	5,751,898	2,925,728	17,424,560	1,889,018		46,885	8,947,790	54,648,500	1,547
Local Sch	2,337,804	687,592	103,069	1,021,968	723,392	76,118		868		4,950,812	140
Other				525,437		92,753				618,189	17
Total	214,117,768	25,381,720	15,532,817	26,269,837	33,319,489	20,225,679	27,989,680	4,180,874	12,961,708	379,979,573	
PPE	6,059	718	440	743	943	572	792	118	367	10,753	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

038 Lamar County

**PK-12
Enrollment
2,269**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,712,823	518,312	155,020	45,541	44,889		1,805,560	29,217	109,520	4,420,883	1,948
State	10,263,097	810,642	642,361	1,204,237	1,229,802	1,427,276		286,560	656,740	16,520,716	7,281
Local	201,443	2,983	17,489	5,886	149,092	95,162		36,806	201,381	710,241	313
Local Sch	196,308	84,323	10,458	29,665	159,440	26,585				506,780	223
Other	113	54,695	495						10,084	65,387	29
Total	12,373,785	1,470,955	825,823	1,285,329	1,583,223	1,549,023	1,805,560	352,584	977,725	22,224,006	
PPE	5,453	648	364	566	698	683	796	155	431	9,795	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

039 Lauderdale County

**PK-12
Enrollment
8,038**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,789,271	2,240,397	347,972		51,701	54,338	5,685,267	43,357	351,751	12,564,055	1,563
State	40,210,331	2,383,083	1,442,781	3,861,347	3,597,901	3,325,136		1,959,783	530,716	57,311,079	7,130
Local	2,741,288	200,358	23,932	503,076	2,530,376	544,086		468,092	2,527,333	9,538,542	1,187
Local Sch	1,797,905	289,927	14,960	116,546	336,390	1,392	783	1,598		2,559,501	318
Other					41,323					41,323	5
Total	48,538,796	5,113,766	1,829,646	4,480,970	6,557,691	3,924,951	5,686,050	2,472,831	3,409,801	82,014,501	
PPE	6,039	636	228	557	816	488	707	308	424	10,203	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

040 Lawrence County

**PK-12
Enrollment
4,712**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,460,336	1,422,900	289,935	13,735	153,654	3,750	3,998,451	56,440	467,265	9,866,467	2,094
State	20,520,404	2,198,356	797,756	2,897,104	2,414,161	3,396,690		860,636	684,407	33,769,515	7,167
Local	1,777,617	462,272	70,716	38,492	1,592,928	159,104	56,377	64,611	739,760	4,961,877	1,053
Local Sch	836,667	220,109	83,824	43,035	288,565	19,346				1,491,547	317
Other					31,630	27,775			25,568	84,973	18
Total	26,595,024	4,303,637	1,242,232	2,992,367	4,480,938	3,606,666	4,054,828	981,688	1,917,000	50,174,380	
PPE	5,644	913	264	635	951	765	861	208	407	10,648	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

041 Lee County

**PK-12
Enrollment
9,310**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,504,271	1,239,359	560,217	124,636	737,369	139,840	5,174,199	64,186	273,068	15,817,146	1,699
State	46,034,470	2,518,394	1,530,709	4,903,989	4,377,862	5,539,464		1,509,059	148,304	66,562,251	7,150
Local	3,976,216	1,734,217	890,897	743,536	5,775,579	1,588,023		251,808	3,252,956	18,213,231	1,956
Local Sch	1,251,987	337,118	137,531	127,919	148,560	59,837		3,416		2,066,368	222
Other					97,273	76,017				173,291	19
Total	58,766,944	5,829,088	3,119,353	5,900,080	11,136,643	7,403,181	5,174,199	1,828,469	3,674,328	102,832,287	
PPE	6,312	626	335	634	1,196	795	556	196	395	11,045	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

042 Limestone County

**PK-12
Enrollment
13,041**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,676,222	1,683,190	893,151	18,610	304,412	180,122	5,464,506	181,296	832,270	14,233,779	1,091
State	55,092,498	3,028,108	2,308,995	5,030,141	4,588,842	5,100,842		1,165,955	578,303	76,893,683	5,896
Local	3,564,189	160,145	68,404	32,478	2,765,679	560,708	777	124,406	1,555,109	8,831,895	677
Local Sch	1,699,665	298,867	140,837	48,903	466,483	22,993		2,225		2,679,974	206
Other					190,871	16,849			0	207,720	16
Total	65,032,575	5,170,311	3,411,387	5,130,131	8,316,287	5,881,513	5,465,283	1,473,882	2,965,682	102,847,051	
PPE	4,987	396	262	393	638	451	419	113	227	7,886	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

043 Lowndes County

**PK-12
Enrollment
1,241**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,440,965	408,407	1,372,639	6,499	91,184	18,579	1,495,769	47,732	185,064	5,066,838	4,083
State	6,245,602	807,896	407,259	1,016,314	735,073	1,356,627		164,161	146,691	10,879,624	8,767
Local	426,924	104,065	93,323	1,035	1,246,367	28,348		0	1,064,814	2,964,875	2,389
Local Sch	55,475	35,534	0	19,855	0	12,592				123,457	99
Other					19,184					19,184	15
Total	8,168,967	1,355,902	1,873,220	1,043,703	2,091,808	1,416,147	1,495,769	211,893	1,396,569	19,053,978	
PPE	6,583	1,093	1,509	841	1,686	1,141	1,205	171	1,125	15,354	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

044 Macon County

**PK-12
Enrollment
1,871**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,920,224	1,368,338	127,769	78,263	509,945	91,304	1,775,948	27,066	494,926	7,393,784	3,952
State	8,894,248	727,886	728,145	1,109,915	874,056	1,424,940		306,596	1,020,418	15,086,204	8,063
Local	471,325	287,878	14,923	83,200	949,235	59,131	2,766	12,003	1,050,276	2,930,738	1,566
Local Sch	78,091	67,745	715	4,820	13,168	144			232	164,915	88
Other	0				76,598	19,490				96,088	51
Total	12,363,889	2,451,847	871,552	1,276,198	2,423,002	1,595,009	1,778,714	345,665	2,565,852	25,671,730	
PPE	6,608	1,310	466	682	1,295	852	951	185	1,371	13,721	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

045 Madison County

**PK-12
Enrollment
19,142**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	10,400,656	1,922,329	638,649	98,210	205,035	169,030	12,500,658	477,730	475,214	26,887,510	1,405
State	92,757,931	5,594,000	5,820,910	8,345,082	7,553,006	8,771,708		2,150,563	2,719,495	133,712,696	6,985
Local	4,954,774	4,646,168	1,006,523	3,457,626	6,675,114	818,000		1,138,213	1,721,892	24,418,309	1,276
Local Sch	3,099,874	745,752	412,285	423,673	1,221,952	62,264		9,831		5,975,631	312
Other	55,819					107,916			45,057	208,792	11
Total	111,269,053	12,908,248	7,878,367	12,324,592	15,655,107	9,928,918	12,500,658	3,776,337	4,961,658	191,202,938	
PPE	5,813	674	412	644	818	519	653	197	259	9,989	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

046 Marengo County

**PK-12
Enrollment
960**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,488,916	379,181	99,097	9,563	182,755	7,213	1,030,783	6,051	71,201	3,274,760	3,411
State	4,782,947	613,083	323,455	494,319	579,618	1,210,138		289,454	462,936	8,755,951	9,121
Local	244,786	145,076	434	3,598	167,699	12,463		23,088	216,303	813,446	847
Local Sch	24,428	157,850	768	30,297	3,953					217,296	226
Other					36,630				16,110	52,740	55
Total	6,541,076	1,295,191	423,754	537,777	970,655	1,229,814	1,030,783	318,593	766,549	13,114,193	
PPE	6,814	1,349	441	560	1,011	1,281	1,074	332	798	13,661	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

047 Marion County

**PK-12
Enrollment
3,255**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,978,772	596,917	99,952	42,182	145,587	3,558	2,180,069	17,348	312,542	6,376,925	1,959
State	15,435,425	1,432,212	640,586	1,810,484	2,366,063	1,763,649		427,954	700,801	24,577,174	7,551
Local	301,807	110,009	8,628	5,841	156,362	75,079		25,868	586,651	1,270,245	390
Local Sch	921,751	39,058	1,958	92,156	177,963	2,350		200		1,235,435	380
Other				5,046	18,636	21,475				45,157	14
Total	19,637,754	2,178,196	751,123	1,955,708	2,864,611	1,866,112	2,180,069	471,370	1,599,993	33,504,937	
PPE	6,033	669	231	601	880	573	670	145	492	10,293	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

048 Marshall County

**PK-12
Enrollment
5,758**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,488,872	1,422,938	606,693	4,656	420,823	49,448	4,564,566		484,311	14,042,308	2,439
State	25,101,169	2,468,078	1,519,003	3,592,462	2,371,498	3,614,130		1,459,740	1,295,319	41,421,398	7,194
Local	552,144	185,360	107,199	1,018	3,072,067	136,868		646	1,458,803	5,514,105	958
Local Sch	607,372	54,684	8,127	90,738	121,801	8,149		657		891,529	155
Other					36,081	36,673			504	73,258	13
Total	32,749,557	4,131,060	2,241,022	3,688,874	6,022,270	3,845,268	4,564,566	1,461,044	3,238,937	61,942,598	
PPE	5,688	717	389	641	1,046	668	793	254	563	10,758	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

049 Mobile County

**PK-12
Enrollment
52,460**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	51,074,950	12,765,612	8,708,666	123,341	6,434,195	1,317,188	37,182,154	8,833,595	6,649,093	133,088,795	2,537
State	238,528,499	18,416,749	14,990,093	25,106,365	31,457,157	29,939,846		3,195,058	18,861,987	380,495,755	7,253
Local	9,342,533	2,801,084	5,242,758	3,668,078	15,597,866	1,416,511	273	558,646	22,485,043	61,112,794	1,165
Local Sch	4,465,950	1,143,072	96,795	710,660	138,220			0		6,554,696	125
Other		4,120	1,975		1,397,237	30,087			284,283	1,717,702	33
Total	303,411,933	35,130,637	29,040,287	29,608,445	55,024,675	32,703,632	37,182,428	12,587,299	48,280,406	582,969,741	
PPE	5,784	670	554	564	1,049	623	709	240	920	11,113	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

050 Monroe County

**PK-12
Enrollment
3,152**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,406,684	773,987	222,195	142,884	150,993	5,173	2,460,259	94,490	273,370	6,530,035	2,072
State	16,788,203	1,493,115	865,431	1,662,707	1,414,765	1,838,493	0	593,007	345,454	25,001,175	7,932
Local	199,626	42,144	9,428	13,407	994,803	140,427		72,540	709,746	2,182,121	692
Local Sch	428,060	144,349	1,134	43,338	105,275	31,529		13,792	201	767,680	244
Other	27,495			33,179	30,815					91,489	29
Total	19,850,068	2,453,595	1,098,188	1,895,515	2,696,652	2,015,622	2,460,259	773,830	1,328,771	34,572,499	
PPE	6,298	778	348	601	856	639	781	246	422	10,968	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

051 Montgomery County

**PK-12
Enrollment
27,399**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	35,839,319	7,438,583	4,253,363	2,338,784	3,895,576	19,576	14,052,304	991,318	4,972,024	73,800,846	2,694
State	116,258,153	14,558,269	10,037,926	13,637,829	22,292,693	6,272,939	22,883	2,239,658	5,542,114	190,862,465	6,966
Local	8,162,325	865,958	517,763	400,878	4,862,888	9,899		1,192	1,162,100	15,983,004	583
Local Sch	1,411,109	87,953	13,708	104,041	113,292	21,193				1,751,295	64
Other	0	596,365			139,370			806		736,541	27
Total	161,670,905	23,547,128	14,822,760	16,481,532	31,303,820	6,323,606	14,075,187	3,232,974	11,676,238	283,134,151	
PPE	5,901	859	541	602	1,143	231	514	118	426	10,334	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

052 Morgan County

**PK-12
Enrollment
7,503**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanac	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,911,164	1,339,032	363,461		42,024	102,718	5,647,842	67,914	190,391	11,664,546	1,555
State	32,007,861	2,837,751	2,198,248	4,234,901	5,004,000	3,740,118	19,262	1,545,879	1,320,468	52,908,488	7,052
Local	3,479,745	744,413	320,513	641,856	1,987,484	439,607	1,004	53,952	1,253,578	8,922,150	1,189
Local Sch	1,001,621	424,677	133,790	76,507	213,631	18,144		15,340		1,883,710	251
Other					43,917	45,242				89,159	12
Total	40,400,391	5,345,873	3,016,012	4,953,264	7,291,056	4,345,829	5,668,108	1,683,085	2,764,437	75,468,054	
PPE	5,385	712	402	660	972	579	755	224	368	10,058	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

053 Perry County

**PK-12
Enrollment
1,153**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,235,093	1,251,351	143,263	81,853	101,878	45,212	1,078,924	46,453	125,631	4,109,659	3,564
State	5,492,731	657,851	189,626	479,271	778,411	890,057		500,278	418,037	9,406,262	8,158
Local	90,935	164,829	17,910	11,514	282,303	23,385			514,843	1,105,719	959
Local Sch	13,100	43,900		62	2,734	5,679	0		164	65,640	57
Other					6,472					6,472	6
Total	6,831,859	2,117,932	350,798	572,701	1,171,799	964,334	1,078,924	546,731	1,058,675	14,693,752	
PPE	5,925	1,837	304	497	1,016	836	936	474	918	12,744	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

054 Pickens County

**PK-12
Enrollment
2,374**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,144,193	607,915	222,902	165,938	269,639	61,644	2,080,845	43,331	302,332	5,898,738	2,485
State	11,603,891	896,730	717,326	1,357,949	1,353,179	1,697,814		230,665	426,685	18,284,239	7,702
Local	250,733	92,465	40,113	69,283	494,991	90,149		26,492	666,712	1,730,939	729
Local Sch	279,150	41,065	7,945	13,316	97,737	18,565				457,778	193
Other					32,948	57,752				90,700	38
Total	14,277,968	1,638,175	988,286	1,606,486	2,248,494	1,925,923	2,080,845	300,487	1,395,729	26,462,393	
PPE	6,014	690	416	677	947	811	877	127	588	11,147	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

055 Pike County

**PK-12
Enrollment
2,177**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,298,944	786,483	199,212	12,109	393,566	58,976	1,775,228	16,745	356,069	5,897,332	2,709
State	9,961,414	718,754	609,944	1,142,787	1,743,775	1,909,592		404,743	100,465	16,591,474	7,621
Local	1,632,966	264,981	347,071	509,308	1,210,692	42,197		26,018	1,122,194	5,155,427	2,368
Local Sch	174,614	150	1,083	47,728	27,790	698				252,063	116
Other	142,173				4,168	173,652			10	320,002	147
Total	14,210,110	1,770,369	1,157,310	1,711,933	3,379,991	2,185,114	1,775,228	447,506	1,578,737	28,216,299	
PPE	6,527	813	532	786	1,553	1,004	815	206	725	12,961	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

056 Randolph County

**PK-12
Enrollment
2,029**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,320,057	456,986	89,092	28,711	37,349	11,406	1,454,828		223,607	4,622,036	2,278
State	10,617,666	797,921	749,218	1,389,803	994,463	1,353,596		419,978	611,912	16,934,557	8,346
Local	51,232	70,083	4,043	8,041	354,696	6,219			553,755	1,048,070	517
Local Sch	221,479	103,205	3,600	19,976	144,392	23,608			0	516,260	254
Other					17,973	0				17,973	9
Total	13,210,436	1,428,195	845,952	1,446,531	1,548,873	1,394,829	1,454,828	419,978	1,389,275	23,138,897	
PPE	6,511	704	417	713	763	687	717	207	685	11,404	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

057 Russell County

**PK-12
Enrollment
3,519**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,463,370	679,647	299,289	271,170	378,429	87,952	2,935,097	133,075	329,597	8,577,627	2,438
State	15,675,032	1,000,058	1,361,795	2,240,398	2,058,239	2,536,963		633,625	530,480	26,036,589	7,399
Local	847,767	497,794	349,242	4,435	933,401	74,029		2,308	693,532	3,402,508	967
Local Sch	291,548	32,202	2,808	80,367	51,417	1,511				459,852	131
Other			2,500			102,117			17,093	121,710	35
Total	20,277,717	2,209,701	2,015,633	2,596,370	3,421,486	2,802,572	2,935,097	769,008	1,570,702	38,598,286	
PPE	5,762	628	573	738	972	796	834	219	446	10,969	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

058 St Clair County

**PK-12
Enrollment
9,407**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,005,434	837,724	328,963	20,878	204,993	161,317	5,949,655	147,898	749,137	13,405,998	1,425
State	43,822,012	2,952,963	1,223,220	4,944,268	5,505,212	4,544,667		1,745,863	1,182,527	65,920,732	7,008
Local	719,420	2,131,607	62,466	56,757	3,354,334	189,070		283,112	1,667,774	8,464,541	900
Local Sch	1,426,999	376,864	170,189	136,450	254,693	38,093		48,232		2,451,520	261
Other	169,678				157,068	48,833				375,580	40
Total	51,143,544	6,299,157	1,784,839	5,158,353	9,476,299	4,981,980	5,949,655	2,225,105	3,599,439	90,618,371	
PPE	5,437	670	190	548	1,007	530	632	237	383	9,633	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

059 Shelby County

**PK-12
Enrollment
20,438**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	11,896,393	1,375,157	898,021	3,940	503,669	272,639	12,013,381	87,105	272,295	27,322,601	1,337
State	102,729,239	5,360,895	3,626,157	8,692,872	9,256,715	11,633,756		1,017,617	5,169	142,322,421	6,964
Local	8,102,714	5,544,751	5,871,590	3,794,208	10,829,813	2,310,123		806,673	4,580,724	41,840,596	2,047
Local Sch	4,709,181	849,320	418,676	250,893	924,552	84,978		4,597		7,242,198	354
Other			91,334		48,440	187,629			1,522	328,925	16
Total	127,437,527	13,130,123	10,905,778	12,741,913	21,563,190	14,489,126	12,013,381	1,915,993	4,859,711	219,056,742	
PPE	6,235	642	534	623	1,055	709	588	94	238	10,718	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

060 Sumter County

**PK-12
Enrollment
1,194**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,613,898	360,492	289,608	114,485	682,443	23,440	1,169,592	25,332	271,656	4,550,947	3,812
State	5,144,090	400,592	422,780	686,347	1,032,181	1,409,299		218,614	364,712	9,678,615	8,106
Local	75,342	298,275	13,232	209,600	241,358	64		20,555	610,375	1,468,802	1,230
Local Sch	23,990	1,165		2,829	2,636	2,779				33,399	28
Other					9,614					9,614	8
Total	6,857,321	1,060,524	725,620	1,013,262	1,968,231	1,435,582	1,169,592	264,501	1,246,744	15,741,377	
PPE	5,743	888	608	849	1,648	1,202	980	222	1,044	13,184	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

061 Talladega County

**PK-12
Enrollment
7,034**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,457,431	1,307,023	1,586,372	64,608	423,077	36,556	5,702,130	36,006	735,348	13,348,550	1,898
State	33,853,407	2,025,229	2,410,097	4,318,128	5,124,614	4,273,703		55,252	4,491	52,064,922	7,402
Local	1,337,691	1,675,307	1,306,782	797,345	2,435,343	503,094	3,510		2,288,114	10,347,188	1,471
Local Sch	706,200	95,793	4,372	79,709	223,855	52,553				1,162,483	165
Other					53,161					53,161	8
Total	39,354,730	5,103,352	5,307,622	5,259,791	8,260,050	4,865,907	5,705,640	91,258	3,027,953	76,976,304	
PPE	5,595	726	755	748	1,174	692	811	13	430	10,943	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

062 Tallapoosa County

**PK-12
Enrollment
2,767**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,485,309	757,145	203,705	1,117	260,643	64,141	2,570,201	86,524	180,571	6,609,356	2,389
State	12,854,373	970,069	545,120	1,617,409	1,076,273	1,884,685		407,401	722,438	20,077,769	7,256
Local	850,099	960	2,127	29,354	1,591,756	101,132			815,608	3,391,037	1,226
Local Sch	646,221	7,512	7,034	78,480	39,104	36,268			29	814,649	294
Other					16,256					16,256	6
Total	16,836,002	1,735,687	757,987	1,726,360	2,984,032	2,086,226	2,570,201	493,924	1,718,647	30,909,067	
PPE	6,085	627	274	624	1,078	754	929	179	621	11,171	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

063 Tuscaloosa County

**PK-12
Enrollment
18,766**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	16,712,492	2,680,104	764,678	69,713		17,193	14,472,294	347,544	389,889	35,453,907	1,889
State	86,320,642	5,542,488	3,345,001	10,793,273	6,259,506	8,316,985		3,382,874	2,299,639	126,260,407	6,728
Local	6,476,207	2,456,936	204,961	722,869	7,729,913	1,121,610	158	772,091	2,070,069	21,554,815	1,149
Local Sch	1,216,055	1,590,941	18,784	365,776	403,137	43,939		23,023	12,855	3,674,510	196
Other						336,969			78,938	415,907	22
Total	110,725,396	12,270,470	4,333,424	11,951,631	14,392,557	9,836,695	14,472,452	4,525,532	4,851,389	187,359,547	
PPE	5,900	654	231	637	767	524	771	241	259	9,984	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

064 Walker County

**PK-12
Enrollment
7,176**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,575,928	3,630,132	1,723,498	11,637	192,974	38,751	4,366,667	91,606	808,882	15,440,076	2,152
State	30,916,597	1,488,487	1,728,497	4,602,992	4,898,546	4,361,784		1,425,272	880,662	50,302,837	7,010
Local	3,455,544	522,856	542,573	53,327	2,573,592	7,918		336,247	1,424,483	8,916,540	1,243
Local Sch	792,730	144,675	3,421	146,939	292,524	28,312		160	163	1,408,924	196
Other					37,687					37,687	5
Total	39,740,799	5,786,150	3,997,991	4,814,895	7,995,323	4,436,765	4,366,667	1,853,285	3,114,190	76,106,064	
PPE	5,538	806	557	671	1,114	618	609	258	434	10,606	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

065 Washington County

**PK-12
Enrollment
2,612**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,717,137	434,953	82,940		14,364	52,997	2,247,927	28,948	110,929	5,690,194	2,178
State	11,907,421	942,345	554,571	1,160,465	2,059,546	2,101,465		537,744	735,927	19,999,486	7,657
Local	398,214	4,545		18,349	17,675	5,577	994	2,843	305,272	753,470	288
Local Sch	653,655	0	78	90,410	93,701	21,643				859,487	329
Other	92,160				26,716	0				118,876	46
Total	15,768,587	1,381,843	637,589	1,269,225	2,212,003	2,181,683	2,248,921	569,535	1,152,129	27,421,514	
PPE	6,037	529	244	486	847	835	861	218	441	10,498	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

066 Wilcox County

**PK-12
Enrollment
1,400**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,608,165	1,306,209	187,356	84,384	83,904	6,099	1,859,659	82,991	404,811	5,623,578	4,017
State	6,723,279	653,378	330,598	845,693	1,347,284	1,637,160		606,169	239,354	12,382,915	8,845
Local	99,083	93,259	1,330	1,415	417,708	71,589			640,877	1,325,261	947
Local Sch	31,951			21,802	3,869	4,472				62,095	44
Other					12,512					12,512	9
Total	8,462,479	2,052,847	519,283	953,294	1,865,277	1,719,321	1,859,659	689,159	1,285,042	19,406,360	
PPE	6,045	1,466	371	681	1,332	1,228	1,328	492	918	13,862	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

067 Winston County

**PK-12
Enrollment
2,272**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,389,633	385,915	19,845		3,734		2,750,245	25,141	180,684	4,755,197	2,093
State	10,593,032	939,299	846,633	1,698,473	1,195,562	2,381,332		488,773	640,774	18,783,877	8,268
Local	478,024	54,705	8,013	17,862	1,082,060	69,152			598,798	2,308,614	1,016
Local Sch	359,976	110,368	7,383	37,571	135,884	60		483		651,725	287
Other	14,700				22,823	32,364				69,887	31
Total	12,835,364	1,490,286	881,874	1,753,906	2,440,064	2,482,908	2,750,245	514,398	1,420,256	26,569,300	
PPE	5,649	656	388	772	1,074	1,093	1,210	226	625	11,694	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

101 Albertville City

**PK-12
Enrollment
5,842**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,025,380	672,764	674,419		1,004,310	95,635	4,091,842	165,179	382,374	10,111,904	1,731
State	26,305,781	2,657,148	924,291	2,691,098	3,826,471	2,413,414		681,491	1,243,772	40,743,466	6,974
Local	792,364	74,483	3,096	4,654	569,641	96,918	813	66,933	577,134	2,186,035	374
Local Sch	602,729	137,371	599	67,946	53,371	30,656			600	893,271	153
Other	113,554				24,015	0			4,720	142,288	24
Total	30,839,808	3,541,765	1,602,405	2,763,698	5,477,807	2,636,623	4,092,655	913,604	2,208,600	54,076,964	
PPE	5,279	606	274	473	938	451	701	156	378	9,257	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

102 Alexander City

**PK-12
Enrollment
2,948**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,736,628	476,123	243,475		246,413	6,570	2,037,845	20,121	302,744	7,069,920	2,398
State	14,110,344	1,488,651	889,557	2,127,958	910,050	1,029,946		915,729	540,860	22,013,094	7,467
Local	1,354,511	76,891	16,003	67,719	829,615	155,006		6,617	928,358	3,434,720	1,165
Local Sch	281,487	21,117	1,131	58,135	87,348	263				449,481	152
Other			60		120,576	14,883			7,011	142,530	48
Total	19,482,970	2,062,782	1,150,225	2,253,812	2,194,001	1,206,668	2,037,845	942,467	1,778,972	33,109,744	
PPE	6,609	700	390	765	744	409	691	320	603	11,231	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

103 Alabaster City

**PK-12
Enrollment
6,187**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,091,617	368,009	389,927		87,901	35,282	4,947,677	23,188	114,219	9,057,819	1,464
State	30,840,120	2,512,001	923,566	3,191,271	1,771,888	3,034,894		662,975	171,386	43,108,101	6,968
Local	4,923,966	2,023,927	558,064	380,283	4,626,184	527,785		377,702	1,967,275	15,385,185	2,487
Local Sch	1,316,053	342,390	24,374	74,376	66,965	15,634		6,253		1,846,045	298
Other			0		165,640	43,184			99,500	308,325	50
Total	40,171,756	5,246,326	1,895,930	3,645,931	6,718,578	3,656,779	4,947,677	1,070,118	2,352,380	69,705,475	
PPE	6,493	848	306	589	1,086	591	800	173	380	11,266	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

104 Andalusia City

**PK-12
Enrollment
1,785**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,394,006	432,164	38,655	56,254	44,342	18,816	1,311,944		163,201	3,459,383	1,938
State	8,353,409	586,063	388,817	775,655	1,055,438	551,863			432,984	12,144,229	6,803
Local	591,578	316,099	80,528	66,629	728,396	9,474			506,326	2,299,030	1,288
Local Sch	232,795	23,932	15,801	37,099	13,359	18,868				341,854	192
Other						0				0	0
Total	10,571,788	1,358,258	523,800	935,638	1,841,535	599,021	1,311,944		1,102,512	18,244,496	
PPE	5,923	761	293	524	1,032	336	735		618	10,221	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

105 Anniston City

**PK-12
Enrollment
1,898**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,334,265	943,304	544,388	122,691	131,724	4,247	1,310,624	81,556	581,414	6,054,214	3,190
State	7,809,431	938,562	504,171	1,161,866	2,181,838	1,443,738		523,271	606,550	15,169,426	7,992
Local	912,963	262,380	24,780	99,173	113,959	4,144		330,618	1,190,400	2,938,416	1,548
Local Sch	113,437	28,936	14,341	24,488	240	28,033		74		209,548	110
Other		327		1,953	11,784					14,065	7
Total	11,170,096	2,173,509	1,087,680	1,410,172	2,439,545	1,480,162	1,310,624	935,518	2,378,364	24,385,669	
PPE	5,885	1,145	573	743	1,285	780	691	493	1,253	12,848	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

106 Arab City

**PK-12
Enrollment
2,609**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	962,957	549,013	81,280		162,389	0	1,769,381	15,953	38,477	3,579,450	1,372
State	12,979,577	995,328	446,587	1,403,869	594,404			733,538	368,574	17,521,877	6,716
Local	890,257	55,735	9,517	600	875,908			2,781	932,564	2,767,362	1,061
Local Sch	283,219	177,060	3,068	58,025	12,576	50				533,998	205
Other	95,558								16,086	111,644	43
Total	15,211,568	1,777,136	540,453	1,462,493	1,645,277	50	1,769,381	752,272	1,355,701	24,514,331	
PPE	5,830	681	207	561	631	0	678	288	520	9,396	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

107 Athens City

**PK-12
Enrollment
4,538**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,333,610	576,514	65,871	1,421	146,120	17,324	2,395,385	270,187	63,201	5,869,633	1,293
State	22,311,079	1,908,702	1,329,361	2,715,398	2,291,895	1,071,905		345,227	587,179	32,560,745	7,175
Local	1,834,137	164,614	315,050	252,470	3,288,095	57,022	2,655	40,902	1,322,974	7,277,920	1,604
Local Sch	580,116	21,760	7,018	31,440	57,049	43,049	21,754	0		762,186	168
Other	15,492				9,682	26,762				51,936	11
Total	27,074,434	2,671,589	1,717,300	3,000,730	5,792,842	1,216,062	2,419,794	656,317	1,973,354	46,522,420	
PPE	5,966	589	378	661	1,277	268	533	145	435	10,252	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

109 Attalla City

**PK-12
Enrollment
1,470**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,036,387	541,176	59,923	58,929	96,451	8,784	1,219,901	12,832	202,837	3,237,219	2,202
State	6,549,479	823,365	294,285	888,334	921,814	465,241		301,721	410,021	10,654,259	7,248
Local	306,423	21,836	99,922	5,881	251,520	5,802		3,504	591,432	1,286,321	875
Local Sch	329,260	26,268	15,252	7,710	36,871					415,361	283
Other	18,686			9,884	26,077	3,155				57,803	39
Total	8,240,235	1,412,646	469,382	970,738	1,332,734	482,981	1,219,901	318,057	1,204,290	15,650,963	
PPE	5,606	961	319	660	907	329	830	216	819	10,647	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

110 Auburn City

**PK-12
Enrollment
8,971**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,153,472	680,786	112,413	17,207	0	0	4,694,620	33,296	245,178	10,936,972	1,219
State	45,006,897	3,542,485	2,849,756	4,729,953	2,516,484	3,716,584		242,777	292,328	62,897,263	7,011
Local	6,332,042	4,308,692	866,716	1,190,044	6,017,394	719,537	7,314	18,199	2,437,016	21,896,953	2,441
Local Sch	405,201	315,585	45,770	39,024	31,238	3,610				840,429	94
Other	394,089				33,970	81,006				509,065	57
Total	57,291,700	8,847,549	3,874,654	5,976,228	8,599,086	4,520,737	4,701,935	294,272	2,974,522	97,080,682	
PPE	6,386	986	432	666	959	504	524	33	332	10,822	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

113 Bessemer City

**PK-12
Enrollment
3,318**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,325,891	1,221,055	1,022,973	235,457	408,606	89,832	3,880,888	47,181	297,838	10,529,722	3,174
State	14,958,833	1,238,141	1,543,800	1,879,829	1,126,289	1,483,825		367,205	358,836	22,956,759	6,919
Local	1,193,288	258,884	1,074,814	145,579	2,419,529	146,792		176,813	1,838,461	7,254,159	2,186
Local Sch	200,890	3,613	1,525	47,827	973	4,780				259,608	78
Other					15,156	493			907	16,557	5
Total	19,678,902	2,721,693	3,643,113	2,308,693	3,970,553	1,725,722	3,880,888	591,200	2,496,043	41,016,805	
PPE	5,931	820	1,098	696	1,197	520	1,170	178	752	12,362	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

114 Birmingham City

**PK-12
Enrollment
21,597**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	17,428,317	6,368,917	6,096,244	1,765,289	72,062	602,374	16,554,832	318,305	1,567,218	50,773,558	2,351
State	93,601,617	8,622,069	6,851,668	14,615,541	21,139,222	6,172,344		5,303,133	2,999,677	159,305,272	7,376
Local	21,192,929	7,803,788	6,238,409	456,265	10,451,760	124,970		1,488,919	8,022,866	55,779,906	2,583
Local Sch	613,747	6,344	310,578	62,821	35,356	713				1,029,560	48
Other					62,240					62,240	3
Total	132,836,610	22,801,118	19,496,899	16,899,917	31,760,640	6,900,401	16,554,832	7,110,357	12,589,761	266,950,536	
PPE	6,151	1,056	903	783	1,471	320	767	329	583	12,361	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

115 Boaz City

**PK-12
Enrollment
2,431**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,515,286	344,523	291,720		86,137	3,855	2,089,399	10,926	169,870	4,511,715	1,856
State	10,617,974	884,562	753,452	1,247,762	1,053,996	858,036		581,103	717,589	16,714,476	6,876
Local	878,953	517,427	40,491	132,756	1,039,228	192,392		847	931,511	3,733,605	1,536
Local Sch	271,643	33,793	0	76,426	70,240	4,498		10,658		467,258	192
Other	43,538				15,670	24,290			18	83,516	34
Total	13,327,395	1,780,305	1,085,664	1,456,944	2,265,271	1,083,071	2,089,399	603,533	1,818,989	25,510,570	
PPE	5,482	732	447	599	932	446	859	248	748	10,494	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

116 Brewton City

**PK-12
Enrollment
1,192**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	922,978	172,040	11,100		38,734	7,701	656,579	8,170	47,641	1,864,942	1,565
State	5,525,249	381,471	271,832	994,891	367,679	249,639		265,630	619,409	8,675,801	7,278
Local	544,315	196,138	49,250	63,899	783,002	39,488		10,342	483,685	2,170,119	1,821
Local Sch	368,013	57,460		4,692	2,740					432,904	363
Other						8,278				8,278	7
Total	7,360,555	807,110	332,181	1,063,482	1,192,154	305,106	656,579	284,143	1,150,735	13,152,045	
PPE	6,175	677	279	892	1,000	256	551	238	965	11,034	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

121 Chickasaw City

**PK-12
Enrollment
2,931**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,374,112	314,247	183,996	42,348	181,413	3,743	948,363	46,579	114,536	3,209,337	1,095
State	7,898,006	512,266	247,412	626,469	419,551	267,635		529,939	610,279	11,111,555	3,791
Local	475,357	271,331	38,976	118,933	411,320	28,441		0	473,317	1,817,674	620
Local Sch	64,243	6,206	770	12,555	637					84,411	29
Other	9,768					4,631			8,980	23,379	8
Total	9,821,485	1,104,050	471,153	800,305	1,012,921	304,449	948,363	576,518	1,207,111	16,246,356	
PPE	3,351	377	161	273	346	104	324	197	412	5,543	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

125 Cullman City

**PK-12
Enrollment
3,170**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,677,236	270,817	149,081		95,554	0	2,083,500	29,274	208,639	4,514,100	1,424
State	15,097,372	1,033,841	530,052	1,622,010	2,093,482	116,506	7,939	79,652	413,678	20,994,532	6,623
Local	2,126,634	952,092	188,136	339,669	1,912,771	20,839		48,210	1,155,788	6,744,140	2,127
Local Sch	637,898	100,598	72,307	85,415	213,862	27,594		3,428		1,141,102	360
Other					34,039					34,039	11
Total	19,539,140	2,357,347	939,576	2,047,095	4,349,707	164,940	2,091,439	160,565	1,778,104	33,427,913	
PPE	6,164	744	296	646	1,372	52	660	51	561	10,545	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

126 Daleville City

**PK-12
Enrollment
1,138**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,278,340	137,448	88,911	409	125,800	2,039	738,035	4,207	248,301	2,623,490	2,305
State	4,999,484	563,962	185,065	625,834	618,706	561,523		199,445	166,574	7,920,593	6,960
Local	31,551	3,256	36,005	9,700	49,612	2,279	7,125	1,820	511,774	653,121	574
Local Sch	1,049	61,407	0	7,740	13,291	2,352				85,839	75
Total	6,310,424	766,073	309,981	643,683	807,408	568,193	745,160	205,472	926,649	11,283,043	
PPE	5,545	673	272	566	709	499	655	181	814	9,915	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

127 Decatur City

**PK-12
Enrollment
8,781**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,716,635	1,108,117	600,879		40,279	109,083	5,198,400	750,012	265,946	16,789,350	1,912
State	46,080,226	2,602,708	1,874,865	5,175,071	491,215	2,771,453		1,273,084	61,368	60,329,991	6,871
Local	9,018,564	1,828,950	2,152,627	1,462,969	10,065,948	946,834		387,378	3,010,122	28,873,392	3,288
Local Sch	580,298	127,405	42,013	37,732	42,199	6,765				836,413	95
Other					23,793					23,793	3
Total	64,395,723	5,667,180	4,670,384	6,675,772	10,663,435	3,834,136	5,198,400	2,410,474	3,337,436	106,852,938	
PPE	7,334	645	532	760	1,214	437	592	275	380	12,169	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

128 Demopolis City

**PK-12
Enrollment
2,132**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,649,777	342,219	69,744	139,583	321,698	4,801	1,641,558	7,012	239,244	4,415,637	2,071
State	9,806,559	718,231	530,956	1,108,263	939,779	76,170		447,521	881,384	14,508,863	6,805
Local	1,115,290	160,690	43,333	137,272	592,066	54,149		14,218	640,426	2,757,445	1,293
Local Sch	355,511	68,468	5,204	27,214	27,884	5,370		204		489,855	230
Total	12,927,137	1,289,608	649,237	1,412,332	1,881,428	140,490	1,641,558	468,956	1,761,055	22,171,800	
PPE	6,063	605	305	662	882	66	770	220	826	10,400	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

130 Dothan City

**PK-12
Enrollment
8,031**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,201,182	1,914,124	1,396,789		765,271		6,527,775		760,618	18,565,758	2,312
State	35,991,052	3,324,103	2,768,230	3,973,758	5,049,810	2,968,172		1,016,894	2,626,764	57,718,783	7,187
Local	4,633,366	499,271	1,172,089	692,629	3,555,221	798,351		61,441	3,243,247	14,655,613	1,825
Local Sch	478,504	94,640	23,765	119,216	11,444	6,418		7,752		741,738	92
Other					756,507					756,507	94
Total	48,304,104	5,832,136	5,360,872	4,785,602	10,138,254	3,772,940	6,527,775	1,086,087	6,630,629	92,438,399	
PPE	6,015	726	668	596	1,262	470	813	135	826	11,510	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

132 Enterprise City

**PK-12
Enrollment
6,644**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,727,730	696,539	383,474	30,575	596,009	33,357	5,563,642		215,023	11,246,350	1,693
State	30,789,176	1,719,265	2,100,313	3,564,151	3,478,090	3,026,816		453,243	1,125,078	46,256,132	6,962
Local	1,279,703	280,193	223,413	577,441	1,606,185	177,567	3,872	59,199	2,329,881	6,537,454	984
Local Sch	313,659	802,663	23,074	22,488	28,255	56,414				1,246,552	188
Other	42,926					67,416				110,342	17
Total	36,153,193	3,498,660	2,730,274	4,194,654	5,708,538	3,361,570	5,567,514	512,442	3,669,983	65,396,829	
PPE	5,441	527	411	631	859	506	838	77	552	9,843	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

133 Eufaula City

**PK-12
Enrollment
6,428**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,003,541	1,145,821	222,012	15,969	89,235	44,641	2,057,599	311,074	574,130	8,464,022	1,317
State	11,773,959	1,128,340	366,323	2,173,204	2,673,580	450,296		802,538	899,232	20,267,472	3,153
Local	674,703	462,867	202,960	300,915	3,261	87,582		87,924	1,029,996	2,850,207	443
Local Sch	253,882	57,014	4,010	4,736	4,903	38,315		1,076		363,935	57
Other					8,536	54,420				62,956	10
Total	16,706,085	2,794,043	795,304	2,494,823	2,779,515	675,253	2,057,599	1,202,611	2,503,358	32,008,592	
PPE	2,599	435	124	388	432	105	320	187	389	4,980	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

137 Fairfield City

**PK-12
Enrollment
1,552**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,196,190	302,268	173,050	94,851	185,600	6,009	1,343,476	14,082	172,752	3,488,277	2,248
State	7,395,151	736,122	488,336	862,996	1,319,064	407,583		88,413	461,261	11,758,926	7,577
Local	238,177	563,272	170,545	186,023	939,280	14,075		3,071	704,762	2,819,204	1,816
Local Sch	99,078	1,236	0	2,876	0	3,320				106,509	69
Other		9,574				4,888			6,654	21,116	14
Total	8,928,596	1,612,472	831,932	1,146,746	2,443,943	435,874	1,343,476	105,566	1,345,429	18,194,032	
PPE	5,753	1,039	536	739	1,575	281	866	68	867	11,723	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

141 Florence City

**PK-12
Enrollment
4,505**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,294,272	362,113	299,115	1,415	164,532	55,164	2,647,990		96,683	7,921,285	1,758
State	24,140,934	1,296,167	57,342	1,894,683	2,367,039	1,796,865			48,556	31,601,587	7,015
Local	2,430,280	2,840,802	1,212,924	1,029,036	2,677,100	16,117			1,572,175	11,778,434	2,615
Local Sch	317,586	5,847	8,327	452,039	4,979	91,410				880,188	195
Other	40,548				12,698				12,936	66,183	15
Total	31,223,620	4,504,929	1,577,709	3,377,174	5,226,348	1,959,556	2,647,990		1,730,350	52,247,676	
PPE	6,931	1,000	350	750	1,160	435	588		384	11,598	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

143 Fort Payne City

**PK-12
Enrollment
3,482**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,915,944	442,571	144,754		156,112	2,100	2,661,987	78,270	189,730	6,591,470	1,893
State	17,398,180	1,498,837	666,964	1,359,823	1,669,535	916,708		739,546	317,858	24,567,451	7,056
Local	773,742	95,438	96,488	10,619	710,079	50,549		47,980	848,876	2,633,771	756
Local Sch	174,566	9,636	10,561	25,750	42,516	335				263,364	76
Other	9,025					28,395			4,483	41,904	12
Total	21,271,457	2,046,483	918,767	1,396,192	2,578,242	998,087	2,661,987	865,797	1,360,947	34,097,960	
PPE	6,109	588	264	401	740	287	764	249	391	9,793	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

144 Gadsden City

**PK-12
Enrollment
4,845**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,714,002	1,926,135	771,625	21,838	381,660	8,391	3,551,650	190,526	681,464	13,247,291	2,734
State	24,803,450	2,063,874	2,193,856	3,193,586	2,112,924	1,232,563		472,003	981,243	37,053,499	7,648
Local	2,023,368	193,234	637,343	350,989	2,533,867	11,367		49,125	556,323	6,355,616	1,312
Local Sch	680,080	139,904		51,856	82,498	27,222				981,559	203
Other	15,523				62,125					77,648	16
Total	33,236,422	4,323,147	3,602,823	3,618,269	5,173,073	1,279,543	3,551,650	711,654	2,219,031	57,715,613	
PPE	6,860	892	744	747	1,068	264	733	147	458	11,912	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

146 Geneva City

**PK-12
Enrollment
1,261**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,148,171	134,073	39,732		247,902	1,046	787,009		116,081	2,474,014	1,962
State	6,229,850	417,026	281,570	884,010	392,285	476,417		139,328	339,310	9,159,796	7,264
Local	577,861	105	25,399	10,096	440,781	14,750			420,827	1,489,819	1,181
Local Sch	175,371	8,651	11,966	14,261	42,333	23,176				275,757	219
Other					4,021	14,129				18,150	14
Total	8,131,252	559,856	358,667	908,366	1,127,322	529,518	787,009	139,328	876,219	13,417,537	
PPE	6,448	444	284	720	894	420	624	110	695	10,640	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

152 Gulf Shores City

**PK-12
Enrollment
2,226**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	932,709	301,154	290,665		51,289	4,583	1,094,689	11,322	164,563	2,850,973	1,281
State	10,324,484	702,225	454,922	1,464,304	644,212	652,176		436,913	264,198	14,943,433	6,713
Local	1,344,536	532,148	38,892	111,145	1,717,607	33,960		9,670	1,498,617	5,286,573	2,375
Local Sch	573,739	165,436	47,498	49,938	66,056	33,472				936,139	421
Other		0	0		8,263				173,860	182,123	82
Total	13,175,468	1,700,963	831,977	1,625,386	2,487,425	724,190	1,094,689	457,904	2,101,237	24,199,241	
PPE	5,919	764	374	730	1,117	325	492	206	944	10,871	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

154 Guntersville City

**PK-12
Enrollment
1,824**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	868,270	738,592	124,234		85,577		1,720,345	8,241	54,332	3,599,591	1,973
State	8,583,054	1,155,353	442,210	753,850	792,532	534,608		399,950	267,453	12,929,010	7,088
Local	836,167	648,924	206,725	190,962	1,799,262	185,730		14,488	740,841	4,623,099	2,535
Local Sch	732,903	18,190	1,086	50,890	15,116	6,244				824,429	452
Other	16,563								10	16,573	9
Total	11,036,957	2,561,059	774,255	995,702	2,692,487	726,582	1,720,345	422,679	1,062,635	21,992,701	
PPE	6,051	1,404	424	546	1,476	398	943	232	583	12,057	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

155 Haleyville City

**PK-12
Enrollment
1,627**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,568,060	321,447	94,717		39,527	12,315	1,897,181	17,725	67,792	4,018,765	2,470
State	7,529,847	574,329	350,711	749,509	637,604	110,199		337,470	236,686	10,526,355	6,470
Local	688,720	265,608	35,040	107,292	819,092	25,785		5,911	749,768	2,697,216	1,658
Local Sch	267,752	59,733	30,705	16,402	66,915	343			400	442,250	272
Other	9,272				8,460	5,196				22,928	14
Total	10,063,651	1,221,117	511,174	873,203	1,571,598	153,837	1,897,181	361,106	1,054,647	17,707,514	
PPE	6,185	751	314	537	966	95	1,166	222	648	10,884	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

156 Hartselle City

**PK-12
Enrollment
3,546**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,326,372	748,516	517,540	0	81,631	0	1,972,392	18,616	326,045	4,991,112	1,408
State	17,818,644	1,343,837	848,947	1,992,591	360,494	1,019,494		872,999	521,030	24,778,036	6,988
Local	683,984	986,036	456,601	101,338	2,888,077	189,918		25,825	1,409,055	6,740,834	1,901
Local Sch	462,283	825,835	85,219	188,461	190,039	52,899		75,738		1,880,475	530
Other					10,223	27,275				37,498	11
Total	20,291,282	3,904,224	1,908,306	2,282,391	3,530,464	1,289,587	1,972,392	993,179	2,256,130	38,427,955	
PPE	5,722	1,101	538	644	996	364	556	280	636	10,837	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

157 Homewood City

**PK-12
Enrollment
4,200**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,712,682	779,959	113,302		91,825	1,078	2,790,472	55,144	90,279	5,634,740	1,342
State	21,447,984	1,517,228	1,038,968	1,519,359	1,280,496	118,688		417,760	129,105	27,469,588	6,540
Local	10,398,392	1,856,650	819,831	1,934,259	4,496,870	72,159		128,163	2,309,153	22,015,477	5,242
Local Sch	1,523,326	113,098	119,593	50,473	195,686	71,803		2,587		2,076,566	494
Other						17,979			44,392	62,372	15
Total	35,082,384	4,266,935	2,091,693	3,504,091	6,064,876	281,706	2,790,472	603,654	2,572,930	57,258,742	
PPE	8,353	1,016	498	834	1,444	67	664	144	613	13,633	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

158 Hoover City

**PK-12
Enrollment
13,640**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,366,049	1,675,562	359,851		15,976	167,251	8,603,653	48,648	175,644	15,412,634	1,130
State	68,354,709	3,735,786	3,666,188	7,041,993	3,369,042	6,014,502		876,010		93,058,230	6,822
Local	23,636,921	5,782,589	2,294,132	3,259,384	12,539,269	1,495,385	264	382,107	5,581,285	54,971,337	4,030
Local Sch	3,858,265	447,387	332,404	277,631	263,986	28,903		5,944	5,835	5,220,356	383
Other					32,990	25,676				58,666	4
Total	100,215,944	11,641,323	6,652,576	10,579,008	16,221,263	7,731,717	8,603,917	1,312,710	5,762,764	168,721,222	
PPE	7,347	853	488	776	1,189	567	631	96	422	12,370	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

159 Huntsville City

**PK-12
Enrollment
23,514**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	29,298,847	1,695,462	3,883,189	285,036	843,000	1,156,592	10,359,070	1,116,964	809,583	49,447,741	2,103
State	107,848,223	7,875,388	6,316,923	12,912,483	4,423,228	122,733		2,742,266	1,549,261	143,790,504	6,115
Local	12,330,518	2,897,499	3,025,809	2,876,281	11,499,376	6,119		2,137,606	7,165,474	41,938,681	1,784
Local Sch	3,443,501	432,320	352,838	260,334	271,180	79,110		18,274	461	4,858,018	207
Other					41,540					41,540	2
Total	152,921,089	12,900,668	13,578,759	16,334,133	17,078,324	1,364,553	10,359,070	6,015,109	9,524,779	240,076,484	
PPE	6,503	549	577	695	726	58	441	256	405	10,210	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

162 Jacksonville City

**PK-12
Enrollment
1,654**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	832,397	310,562	163,358			206,460	1,254,467	97,557	61,930	2,926,732	1,769
State	8,253,291	812,135	344,633	700,526	572,871	766,464		98,093		11,548,013	6,982
Local	319,064	189,632	244,482	74,573	678,734	46,647		18,028	618,154	2,189,314	1,324
Local Sch	259,283	0	0	10,126	6,150	11,601		254		287,414	174
Other		0			6,931					6,931	4
Total	9,664,036	1,312,329	752,473	785,225	1,264,686	1,031,172	1,254,467	213,932	680,084	16,958,404	
PPE	5,843	793	455	475	765	623	758	129	411	10,253	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

163 Jasper City

**PK-12
Enrollment
2,605**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,674,514	503,285	156,557	2,395	3,576	56,072	1,660,327	21,764	99,620	4,178,111	1,604
State	12,972,626	996,820	451,872	1,530,226	1,604,672	634,067		47,080	468,279	18,705,642	7,181
Local	1,394,676	877,909	104,732	174,741	1,394,795	195,407		261,082	812,502	5,215,843	2,002
Local Sch	478,747	14,006	14,296	20,927	125,795	92		2,326		656,189	252
Other						16,050				16,050	6
Total	16,520,563	2,392,020	727,457	1,728,288	3,128,838	901,688	1,660,327	332,252	1,380,401	28,771,834	
PPE	6,342	918	279	663	1,201	346	637	128	530	11,045	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

165 Lanett City

**PK-12
Enrollment
966**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,146,448	292,358	137,948		167,969	73	613,765	11,945	50,826	2,421,332	2,507
State	4,864,975	292,595	167,553	586,670	551,168	350,583		214,988	327,586	7,356,117	7,615
Local	158,103	15,288	3,680	8,610	146,804	6,878		1,907	344,994	686,265	710
Local Sch	40,740	10,340	0	2,890	707	27				54,704	57
Other					38,814	0				38,814	40
Total	6,210,266	610,581	309,182	598,170	905,461	357,561	613,765	228,840	723,406	10,557,232	
PPE	6,429	632	320	619	937	370	635	237	749	10,929	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

167 Leeds City

**PK-12
Enrollment
2,097**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,731,269	71,151	50,382	111,719	27,677	11,788	1,281,851	109,661	107,680	3,503,177	1,671
State	8,907,053	843,339	608,502	1,144,739	547,937	916,886		649,075	345,820	13,963,352	6,659
Local	1,014,642	488,747	111,648	99,364	1,398,135	46,172		3,920	1,123,114	4,285,741	2,044
Local Sch	322,852	60,436	4,986	8,010	262	18,703		10,059		425,308	203
Total	11,975,817	1,463,673	775,518	1,363,832	1,974,010	993,549	1,281,851	772,715	1,576,613	22,177,578	
PPE	5,711	698	370	650	941	474	611	368	752	10,576	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

168 Linden City

**PK-12
Enrollment
502**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	520,955	259,325	12,658		39,035	3,642	469,564	14,611	108,327	1,428,116	2,845
State	2,245,544	368,988	127,464	464,861	271,049	51,497		130,595	249,681	3,909,679	7,788
Local	148,961	153,913	2,976	42,100	181,056	25,133		6,898	125,967	687,004	1,369
Local Sch	3,428	74,850		2,833	8,500	7,335				96,945	193
Other	386				49,665	205				50,256	100
Total	2,919,274	857,075	143,097	509,793	549,305	87,811	469,564	152,104	483,976	6,172,000	
PPE	5,815	1,707	285	1,016	1,094	175	935	303	964	12,295	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

169 Madison City

**PK-12
Enrollment
11,804**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,656,062	1,286,639	4,539,678		394,315	529,046	5,355,823	335,494	19,573	16,116,631	1,365
State	58,293,914	4,161,863	6,441,692	5,126,079	3,148,958	3,732,540	13,324	2,343,091	32,044	83,293,506	7,056
Local	8,317,328	2,799,722	3,458,166	898,255	5,516,263	113,654		41,683	4,179,263	25,324,335	2,145
Local Sch	1,588,351	917,005	436,594	181,717	232,239	58,029				3,413,935	289
Other					21,241	104,002				125,243	11
Total	71,855,655	9,165,229	14,876,130	6,206,052	9,313,017	4,537,272	5,369,147	2,720,268	4,230,880	128,273,650	
PPE	6,087	776	1,260	526	789	384	455	230	358	10,867	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

171 Midfield City

**PK-12
Enrollment
1,022**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,985,765	153,448	281,473		304,630	0	1,202,835	15,750	583,241	4,527,142	4,430
State	4,857,196	592,352	358,910	677,958	690,975	324,843		105,849	167,365	7,775,449	7,608
Local	1,091,035	94,355	188,630	37,612	769,473	5,433		18,818	1,059,006	3,264,361	3,194
Local Sch	45,949	14,294	213	10,700	7,330	1,200			400	80,086	78
Other					6,949					6,949	7
Total	7,979,945	854,449	829,226	726,271	1,779,357	331,476	1,202,835	140,417	1,810,012	15,653,988	
PPE	7,808	836	811	711	1,741	324	1,177	137	1,771	15,317	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

175 Mountain Brook City

**PK-12
Enrollment
4,441**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,328,386	822,476	95,051		19,372			20,546		2,285,830	515
State	23,780,509	1,284,393	1,383,328	1,975,935		79,263		26,555	1,442	28,531,425	6,425
Local	14,404,082	2,706,190	1,457,156	1,546,639	5,857,615	82,996	2,213,559	556,816	2,550,851	31,375,904	7,065
Local Sch	2,173,636	484,943	130,009	98,142	169,941	15,321		814		3,072,807	692
Total	41,686,613	5,298,002	3,065,543	3,620,717	6,046,928	177,580	2,213,559	604,731	2,552,292	65,265,966	
PPE	9,387	1,193	690	815	1,362	40	498	136	575	14,696	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

176 Muscle Shoals City

**PK-12
Enrollment
2,801**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	952,360	662,651	62,215		7,150		2,163,984	11,378	18,608	3,878,346	1,385
State	14,010,495	1,346,072	506,688	1,586,048	1,184,225	136,739		209,004		18,979,271	6,776
Local	1,087,954	848,296	56,011	76,100	1,729,256	79,146		25,290	1,563,374	5,465,427	1,951
Local Sch	680,505	158,007	47,401	32,825	70,030	7,733		3,402		999,904	357
Other						40,280				40,280	14
Total	16,731,315	3,015,026	672,316	1,694,972	2,990,661	263,898	2,163,984	249,074	1,581,982	29,363,227	
PPE	5,973	1,076	240	605	1,068	94	773	89	565	10,483	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

177 Pelham City

**PK-12
Enrollment
3,402**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,902,536	436,705	168,364		64,051	41,909	1,911,901	3,658	156,458	4,685,581	1,377
State	15,540,882	1,556,650	613,358	1,889,778	1,404,801	1,688,580		188,385	669,431	23,551,863	6,923
Local	2,737,678	783,485	406,171	109,430	1,556,375	27,380			749,428	6,369,946	1,872
Local Sch	936,508	174,201	60,539	53,655	26,648	12,148				1,263,699	371
Other						3,966				3,966	1
Total	21,117,603	2,951,041	1,248,432	2,052,863	3,051,874	1,773,983	1,911,901	192,043	1,575,316	35,875,056	
PPE	6,207	867	367	603	897	521	562	56	463	10,545	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

178 Oneonta City

**PK-12
Enrollment
1,434**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	387,820	168,387	75,611		136,827		956,848	7,280	57,247	1,790,019	1,248
State	7,286,138	342,392	415,662	731,082	1,116,411	399,234		6,639	130,548	10,428,108	7,272
Local	395,991	289,240	131,890	26,864	147,993	13,639			494,812	1,500,429	1,046
Local Sch	332,448	575	45,299	16,400	5,659	9,947				410,328	286
Other	29,059	4,386			19,322	0				52,766	37
Total	8,431,456	804,980	668,462	774,347	1,426,212	422,819	956,848	13,919	682,608	14,181,650	
PPE	5,880	561	466	540	995	295	667	10	476	9,890	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

179 Opelika City

**PK-12
Enrollment
4,714**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,614,525	651,574	372,842		185,622	57,315	3,262,079	71,560	317,205	9,532,722	2,022
State	21,355,315	1,108,098	1,478,163	2,527,383	2,342,538	1,130,712		35,849	574,437	30,552,495	6,481
Local	3,484,985	458,518	714,388	376,220	1,876,568	462,992	1,758	21,514	1,799,935	9,196,878	1,951
Local Sch	1,008,169	36,780	14,339	59,783	57,357	629	54	600	0	1,177,711	250
Other	153,217			5,689	11,703	50,746			2,133	223,489	47
Total	30,616,211	2,254,970	2,579,732	2,969,076	4,473,787	1,702,394	3,263,891	129,523	2,693,711	50,683,294	
PPE	6,495	478	547	630	949	361	692	27	571	10,752	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

180 Opp City

**PK-12
Enrollment
1,275**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,485,388	161,326	44,561	105,780	6,682	8,890	1,217,047	19,785	209,721	3,259,180	2,556
State	6,035,086	390,098	260,727	739,884	850,874	482,816		364,647	336,616	9,460,748	7,420
Local	479,845	170,674	88,336	24,414	542,145	20,971	149	8,035	482,166	1,816,735	1,425
Local Sch	146,043	49,098	9,257	17,991	15,761	0	321	2,961		241,431	189
Other	4,321	1,400			6,999	20,943			1,995	35,658	28
Total	8,150,682	772,595	402,881	888,069	1,422,461	533,620	1,217,517	395,428	1,030,499	14,813,753	
PPE	6,393	606	316	697	1,116	419	955	310	808	11,619	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

181 Oxford City

**PK-12
Enrollment
4,176**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,007,700	120,902	163,995	10,000	226,097	34,869	1,915,573	783,439	2,331	6,264,907	1,500
State	19,932,063	1,016,461	727,270	2,052,220	1,986,014	1,934,100		79,434		27,727,563	6,640
Local	4,599,900	1,038,065	325,311	758,715	2,282,203	347,423		80,839	2,195,851	11,628,306	2,785
Local Sch	454,622	306,258	53,038	87,596	181,553	0		49		1,083,116	259
Other					9,845	71,376			440	81,661	20
Total	27,994,284	2,481,686	1,269,615	2,908,531	4,685,713	2,387,769	1,915,573	943,761	2,198,622	46,785,552	
PPE	6,704	594	304	696	1,122	572	459	226	526	11,203	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

182 Ozark City

**PK-12
Enrollment
2,007**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,946,769	521,501	127,764		89,943	12,413	1,432,164	104,577	171,011	4,406,142	2,195
State	8,777,155	1,226,610	349,284	1,405,136	1,063,142	1,410,116		216,433	233,475	14,681,349	7,315
Local	498,823	258,646	22,402	3,517	464,264	3,525		21,935	969,232	2,242,343	1,117
Local Sch	264,659	17,073	880	21,750	6,603	10,465	1,332			322,762	161
Total	11,487,406	2,023,830	500,329	1,430,403	1,623,951	1,436,519	1,433,496	342,945	1,373,717	21,652,596	
PPE	5,724	1,008	249	713	809	716	714	171	684	10,789	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

183 Pell City

**PK-12
Enrollment
4,028**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,875,540	585,726	257,086	12,786	314,740	0	2,572,247	56,103	145,911	6,820,138	1,693
State	18,501,775	1,472,852	818,185	2,328,601	1,908,950	1,860,784		617,664	721,062	28,229,872	7,008
Local	969,454	265,384	21,358	132,090	1,746,658	220,481		95,956	740,533	4,191,913	1,041
Local Sch	681,222	6,189	68,700	53,707	44,416	8,903		28,197		891,335	221
Other	102,545		910		13,885	22,192				139,532	35
Total	23,130,536	2,330,151	1,166,239	2,527,184	4,028,649	2,112,360	2,572,247	797,919	1,607,505	40,272,790	
PPE	5,742	578	290	627	1,000	524	639	198	399	9,998	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

184 Phenix City

**PK-12
Enrollment
7,265**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,052,563	1,107,128	689,221	108,259	257,380	111,803	4,985,316	38,335	1,319,063	15,669,068	2,157
State	34,215,260	3,139,834	1,170,192	3,854,759	4,552,816	2,329,848		1,463,495	373,969	51,100,172	7,034
Local	1,295,411	1,594,006	213,608	226,689	1,960,956	515,308		260,962	2,500,941	8,567,882	1,179
Local Sch	826,754	533,012	6,592	74,799	20,545	22,265			132	1,484,097	204
Other					21,660	93,611				115,271	16
Total	43,389,988	6,373,980	2,079,613	4,264,506	6,813,357	3,072,834	4,985,316	1,762,791	4,194,104	76,936,490	
PPE	5,972	877	286	587	938	423	686	243	577	10,590	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

185 Piedmont City

**PK-12
Enrollment
1,155**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,452,118	274,054	125,696		4,875	7,646	732,721	7,975	42,409	2,647,495	2,292
State	5,407,300	371,817	254,541	696,733	438,619			385,689	658,779	8,213,478	7,111
Local	58,830	44,132	2,050	7,675	420,377	4,244		8,381	249,980	795,668	689
Local Sch	128,855	49,645	433	32,172	1,788	7,262				220,155	191
Other	7,741								6,613	14,354	12
Total	7,054,844	739,648	382,720	736,580	865,658	19,153	732,721	402,044	957,782	11,891,150	
PPE	6,108	640	331	638	749	17	634	348	829	10,295	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

186 Pike Road City

**PK-12
Enrollment
2,478**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,233,276	87,030	28,660		40,266	15,826	961,894	8,254	145,114	2,520,319	1,017
State	10,239,815	1,255,518	346,216	1,317,664	1,538,942	1,430,407		272,589	299,445	16,700,596	6,740
Local	482,220	183,431	42,134	17,417	161,776	8,825	241,626	207,451	812,522	2,157,402	871
Local Sch	512,348	15,806	28,118	36,358	2,804	14,396		10,491		620,320	250
Other						11,314				11,314	5
Total	12,467,659	1,541,785	445,127	1,371,439	1,743,788	1,480,767	1,203,520	498,784	1,257,081	22,009,951	
PPE	5,031	622	180	553	704	598	486	201	507	8,882	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

187 Saraland City

**PK-12
Enrollment
3,146**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,306,604	375,377	142,066		296,966		2,061,728	8,307	254,866	4,445,914	1,413
State	14,543,734	1,274,197	961,938	1,824,540	498,985	1,478,742		219,846	883,301	21,685,281	6,893
Local	796,912	791,815	64,123	21,399	2,694,213	283,503			942,751	5,594,715	1,778
Local Sch	507,905	384,563	113,161	74,080	22,895	29,865		10,211		1,142,679	363
Other					379,564	22,814				402,379	128
Total	17,155,155	2,825,951	1,281,288	1,920,019	3,892,623	1,814,924	2,061,728	238,364	2,080,917	33,270,968	
PPE	5,453	898	407	610	1,237	577	655	76	661	10,576	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

188 Roanoke City

**PK-12
Enrollment
1,477**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,448,330	109,626	13,562		409,582		1,169,732	7,043	143,283	3,301,159	2,235
State	7,006,141	605,580	339,711	878,329	515,515	130,213		389,279	164,193	10,028,962	6,790
Local	452,186	41,273	774		503,009	76,623		29,719	610,612	1,714,196	1,161
Local Sch	222,106	6,140		10,140	32,039	777				271,203	184
Total	9,128,763	762,619	354,048	888,470	1,460,145	207,613	1,169,732	426,042	918,088	15,315,519	
PPE	6,181	516	240	602	989	141	792	288	622	10,369	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

189 Russellville City

**PK-12
Enrollment
2,507**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,515,015	594,373	116,494	169	189,033	55,595	2,620,036	45,998	396,631	6,533,344	2,606
State	12,020,241	590,096	563,012	1,409,410	1,754,111	900,593		544,523	1,147,280	18,929,267	7,551
Local	966,437	165,226	56,371	121,619	472,372	149,507		48,264	597,713	2,577,508	1,028
Local Sch	438,821	9,588	14,888	43,628	32,141	17,455		6,459		562,981	225
Other	44,722								6,379	51,101	20
Total	15,985,237	1,359,283	750,765	1,574,826	2,447,657	1,123,151	2,620,036	645,244	2,148,003	28,654,201	
PPE	6,376	542	299	628	976	448	1,045	257	857	11,430	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

190 Scottsboro City

**PK-12
Enrollment
2,442**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,634,692	368,531	114,070	1,375	55,599	14,219	1,824,460	126,299	176,597	4,315,842	1,767
State	11,437,686	1,584,100	479,420	1,341,308	816,031	1,029,784		302,490	419,606	17,410,425	7,130
Local	1,180,914	580,824	69,939	49,887	1,545,867	160,024	86	52,944	837,801	4,478,285	1,834
Local Sch	290,894	64,869	11,565	12,577	41,737	29,792		199	0	451,633	185
Other	16,923				57,341	37,121				111,385	46
Total	14,561,109	2,598,323	674,994	1,405,147	2,516,576	1,270,939	1,824,546	481,932	1,434,004	26,767,570	
PPE	5,963	1,064	276	575	1,031	520	747	197	587	10,961	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

191 Selma City

**PK-12
Enrollment
2,784**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,204,704	1,014,539	766,214	0	648,926	20,027	1,736,230	142,161	436,767	8,969,567	3,222
State	13,427,474	1,259,563	599,286	1,965,973	1,597,244	147,852		626,348	1,026,428	20,650,167	7,417
Local	272,598	270,676	4,107	17,025	1,465,160	7,979		3,359	650,993	2,691,897	967
Local Sch	88,943	42,057	34,455	16,286	16,578	10,015				208,335	75
Other					23,854					23,854	9
Total	17,993,719	2,586,835	1,404,063	1,999,284	3,751,762	185,872	1,736,230	771,868	2,114,187	32,543,819	
PPE	6,463	929	504	718	1,348	67	624	277	759	11,690	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

192 Sheffield City

**PK-12
Enrollment
1,019**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,330,013	244,849	96,056	120,370	69,331	4,895	1,045,680	15,408	163,767	3,090,369	3,033
State	4,809,755	419,876	411,129	785,012	572,358	86,157		310,236	72,354	7,466,877	7,328
Local	1,034,524	330,134	155,995	62,876	968,765	33,810			560,083	3,146,188	3,088
Local Sch	67,833	27,144	3,744	6,150	3,683	109				108,663	107
Other					4,231					4,231	4
Total	7,242,126	1,022,002	666,924	974,408	1,618,369	124,971	1,045,680	325,644	796,203	13,816,327	
PPE	7,107	1,003	654	956	1,588	123	1,026	320	781	13,559	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

193 Sylacauga City

**PK-12
Enrollment
2,091**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,495,747	190,422	80,350		54,396	17,880	1,544,583	63,647	81,666	3,528,691	1,688
State	9,737,953	1,013,728	493,507	1,182,999	1,013,650	611,946		518,165	326,472	14,898,420	7,125
Local	720,234	401,020	271,241	258,293	828,442	121,915		127,340	824,505	3,552,990	1,699
Local Sch	364,118	47,735	198	10,294	17,343	1,421				441,110	211
Other						20,637				20,637	10
Total	12,318,052	1,652,904	845,296	1,451,586	1,913,830	773,800	1,544,583	709,152	1,232,643	22,441,847	
PPE	5,891	790	404	694	915	370	739	339	589	10,733	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

194 Talladega City

**PK-12
Enrollment
1,840**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,077,522	317,556	193,834	15,554	179,258	50,494	1,597,586	20,381	56,697	5,508,881	2,994
State	7,852,077	892,004	433,437	1,269,721	1,617,418	701,697		404,364	552,842	13,723,560	7,458
Local	360,053	249,245	88,664	11,512	976,611	20,590		44,355	676,028	2,427,058	1,319
Local Sch	95,908	15,965	2,344	10,450	34,769	941				160,376	87
Other	0				13,490					13,490	7
Total	11,385,560	1,474,770	718,278	1,307,236	2,821,545	773,722	1,597,586	469,100	1,285,567	21,833,365	
PPE	6,188	802	390	710	1,533	421	868	255	699	11,866	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

195 Tallassee City

PK-12
Enrollment
1,680

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,211,822	43,379	31,972		15,701		1,071,271	10,205	203	2,384,552	1,419
State	7,961,726	465,746	342,601	901,958	468,213	163,804		339,992	61,368	10,705,407	6,372
Local	888,222	267,631	156,673	91,877	724,472	105,706		39,310	1,124,442	3,398,334	2,023
Local Sch	121,961	74,949	7,335	21,078	37,420	8,612				271,356	162
Other									55,478	55,478	33
Total	10,183,730	851,705	538,581	1,014,913	1,245,806	278,122	1,071,271	389,507	1,241,491	16,815,128	
PPE	6,062	507	321	604	742	166	638	232	739	10,009	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

196 Satsuma City

**PK-12
Enrollment
1,511**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	866,612	287,148	43,894		106,351	36,924	757,419	7,813	160,184	2,266,346	1,500
State	7,272,457	433,375	199,380	887,318	1,538,746	467,356		215,256	67,252	11,081,140	7,334
Local	403,735	79,132	97,190	7,220	455,212	2,713		24,209	962,256	2,031,666	1,345
Local Sch	153,915	461,260	2,211	29,032	38,977	8,122				693,517	459
Other	4,653	24,585	763		8,843	0			13,872	52,716	35
Total	8,701,372	1,285,501	343,439	923,571	2,148,129	515,114	757,419	247,277	1,203,563	16,125,385	
PPE	5,759	851	227	611	1,422	341	501	164	797	10,672	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

197 Tarrant City

**PK-12
Enrollment
1,227**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,118,756	389,318	96,386	193,597	123,661	15,008	965,819	14,209	236,963	3,153,716	2,570
State	5,768,226	907,047	320,436	811,702	521,263	468,823		183,846	614,328	9,595,671	7,820
Local	279,055	101,096	65,265	111,227	804,344	40,731		438	642,151	2,044,308	1,666
Local Sch	57,783	3,512	495	7,470	11,081	5,700		0		86,041	70
Other					5,698					5,698	5
Total	7,223,820	1,400,973	482,583	1,123,996	1,466,047	530,263	965,819	198,493	1,493,442	14,885,435	
PPE	5,887	1,142	393	916	1,195	432	787	162	1,217	12,132	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

198 Thomasville City

**PK-12
Enrollment
1,104**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	538,404	186,992	68,249	19,509	107,947	15,296	1,020,650	1,495	70,655	2,029,197	1,838
State	5,233,807	553,000	563,518	600,212	418,110	407,050	4,319	238,634	502,016	8,520,666	7,718
Local	364,933	94,988	230,759	147,627	659,631	43,573		3,658	357,743	1,902,912	1,724
Local Sch	113,388	124,380	6,341	11,353	63,050	11,471				329,982	299
Other					9,808	14,545				24,353	22
Total	6,250,531	959,360	868,868	778,700	1,258,546	491,935	1,024,969	243,787	930,415	12,807,110	
PPE	5,662	869	787	705	1,140	446	928	221	843	11,601	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

199 Troy City

**PK-12
Enrollment
1,682**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,780,504	317,785	68,887	151,979	181,813	0	1,161,177	18,904	238,834	3,919,884	2,330
State	8,125,108	1,030,536	518,270	947,887	1,296,499	90,132		46,806	22,375	12,077,614	7,181
Local	430,301	304,005	26,539		119,885	55,574		111,576	982,962	2,030,842	1,207
Local Sch	202,234	36,664	1,317	15,692	4,956	0	1,494			262,357	156
Other						17,966				17,966	11
Total	10,538,147	1,688,991	615,014	1,115,558	1,603,153	163,672	1,162,671	177,286	1,244,170	18,308,662	
PPE	6,265	1,004	366	663	953	97	691	105	740	10,885	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

200 Tuscaloosa City

**PK-12
Enrollment
10,744**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,258,889	2,431,167	1,774,889	352,532	575,114	202,643	6,714,431	110,938	863,415	18,284,018	1,702
State	46,276,725	3,059,332	2,892,877	5,247,486	7,472,891	5,073,046		2,534,390	1,154,648	73,711,395	6,861
Local	7,128,052	2,385,658	2,426,793	334,425	5,111,180	875,019		1,593,725	3,843,163	23,698,014	2,206
Local Sch	1,061,693	30,022	67,471	139,064	9,410	20,056				1,327,716	124
Other	77,588				297,755	119,827				495,170	46
Total	59,802,948	7,906,179	7,162,031	6,073,506	13,466,349	6,290,591	6,714,431	4,239,053	5,861,226	117,516,314	
PPE	5,566	736	667	565	1,253	585	625	395	546	10,938	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

201 Tuscumbia City

**PK-12
Enrollment
1,478**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	782,533	156,982	163,810		50,601		1,418,206	13,818	87,636	2,673,587	1,809
State	6,708,921	708,173	459,257	866,014	524,235	29,758		196,955	251,816	9,745,130	6,593
Local	808,655	177,296	162,536	75,617	992,804	17,039		21,423	778,774	3,034,144	2,053
Local Sch	167,276	189,700	6,352	43,289	68,685	16,659		711		492,672	333
Other	12,068				4,037	6,616				22,721	15
Total	8,479,454	1,232,151	791,955	984,920	1,640,363	70,071	1,418,206	232,907	1,118,225	15,968,253	
PPE	5,737	834	536	666	1,110	47	960	158	757	10,804	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

202 Vestavia Hills City

**PK-12
Enrollment
7,087**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,598,685	243,875	104,098		187,405		3,547,045	17,028	84,016	5,782,152	816
State	38,949,279	2,652,524	1,210,288	2,768,934	2,136,489	290,840		37,177	2,108	48,047,640	6,780
Local	13,950,960	5,271,840	299,446	1,891,083	8,354,349	493,541		9,061	3,237,118	33,507,400	4,728
Local Sch	2,326,286	12,733	155,614	263,985	431,209	29,802		1,277		3,220,906	454
Other									17,049	17,049	2
Total	56,825,211	8,180,972	1,769,447	4,924,002	11,109,452	814,184	3,547,045	64,544	3,340,291	90,575,146	
PPE	8,018	1,154	250	695	1,568	115	501	9	471	12,780	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

204 Winfield City

**PK-12
Enrollment
1,280**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	624,888	116,342	21,303	845	5,482	4,829	1,227,676	10,552	48,178	2,060,094	1,609
State	6,433,348	488,547	335,296	625,603	691,275	401,377		192,391	107,469	9,275,306	7,246
Local	510,455	268,643	32,033	94,642	509,519	42,121		49,030	724,128	2,230,573	1,743
Local Sch	347,208	1,785	8,338	23,647	57,942	15,666				454,587	355
Other						14,183				14,183	11
Total	7,915,899	875,317	396,971	744,737	1,264,219	478,175	1,227,676	251,973	879,776	14,034,743	
PPE	6,184	684	310	582	988	374	959	197	687	10,965	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

205 Trussville City

**PK-12
Enrollment
4,816**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,115,064	551,154	137,496		2,125		3,236,106	9,050		5,050,995	1,049
State	23,445,815	1,562,466	662,374	2,498,269	1,675,202	2,518,758		361,030	211,635	32,935,549	6,839
Local	3,252,033	1,451,336	535,889	178,206	3,434,242	208,644	0	0	2,819,684	11,880,033	2,467
Local Sch	1,007,163	398,686	24,605	60,400	122,944	21,779				1,635,577	340
Other					24,245	19,576				43,821	9
Total	28,820,074	3,963,642	1,360,364	2,736,875	5,258,758	2,768,757	3,236,106	370,080	3,031,319	51,545,975	
PPE	5,984	823	282	568	1,092	575	672	77	629	10,703	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

800 Acceleration Day and Evening Academy

**PK-12
Enrollment
331**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	76,270	116,812	37,145	114,058	120,118		57,708			522,111	1,577
State	1,543,913	220,455	17,810	182,926	327,885	900			180,592	2,474,480	7,476
Local	158,096		60,274	125,357	450,672		79,911		806,358	1,680,668	5,078
Total	1,778,279	337,267	115,229	422,341	898,674	900	137,619		986,950	4,677,260	
PPE	5,372	1,019	348	1,276	2,715	3	416		2,982	14,131	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

801 University Charter School

**PK-12
Enrollment
519**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	594,199	74,415	35,550				68,442	4,274	6,879	783,759	1,510
State	2,561,278	567,049	35,631	212,941	9,492			239,638	165,688	3,791,718	7,306
Local	36,018	16,076			162,022	11,968	111,858	53,178	319,126	710,245	1,368
Local Sch	120,039									120,039	231
Other	1,478									1,478	3
Total	3,313,013	657,540	71,181	212,941	171,515	11,968	180,300	297,090	491,692	5,407,239	
PPE	6,383	1,267	137	410	330	23	347	572	947	10,419	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

802 LEAD Academy

**PK-12
Enrollment
458**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	503,950	111,835	23,212	0	131,782		1,716,567	0	29,634	2,516,981	5,496
State	1,487,239	140,600	19,376	276,440	697,616			7,361	436,978	3,065,608	6,693
Local	28,807		0						1,876	30,683	67
Other									0	0	0
Total	2,019,996	252,434	42,588	276,440	829,398		1,716,567	7,361	468,488	5,613,272	
PPE	4,410	551	93	604	1,811		3,748	16	1,023	12,256	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

803 Legacy Prep

**PK-12
Enrollment
259**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	217,927	194,585	35,911		3,955		199,066	0	10,612	662,056	2,556
State	1,116,071	424,580	105,024	208,372	46,705				28,013	1,928,766	7,447
Local	766,753	180,498	17,755	48,025	198,340		62,225		427,421	1,701,018	6,568
Local Sch				594						594	2
Total	2,100,751	799,664	158,690	256,991	249,001		261,291	0	466,047	4,292,434	
PPE	8,111	3,088	613	992	961		1,009	0	1,799	16,573	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2021

805 i3 Academy

Financial Statement Not Approved

**PK-12
Enrollment
417**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal										0	0
State										0	0
Local										0	0
Total										0	
PPE										0	