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# Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balances

## All Proprietary Fund Types and Non Expendable Trust Funds

### Budget and Actual

For the Fiscal Year Ended September 30, 2022

#### Exhibit F-V-B

<table>
<thead>
<tr>
<th>FUND TYPE</th>
<th>NONEXPENDABLE TRUSTS</th>
<th>VARIANCE</th>
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