

BOARD OF EDUCATION
COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST FUNDS
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT F-V-A

FUND TYPE DESCRIPTION	ENTERPRISE		VARIANCE FAVORABLE (UNFAVORABLE)	INTERNAL SERVICE		VARIANCE FAVORABLE (UNFAVORABLE)
	BUDGET	ACTUAL		BUDGET	ACTUAL	
OPERATING REVENUES:						
Local Revenues (Specify):						
Other Local Revenues (Attach Schedule)						
TOTAL OPERATING REVENUES						
OPERATING EXPENSES:						
Personal Services						
Employee Benefits						
Purchased Services						
Materials & Supplies						
Depreciation Expense						
Other Objects						
TOTAL OPERATING EXPENSES						
Operating Income (Loss)						
NON-OPERATING REVENUES:						
State Revenues (Attach Schedule)						
Federal Revenues (Attach Schedule)						
Other Revenues (Attach Schedule)						
TOTAL NON-OPERATING REVENUES						
Income (Loss) Before Operating Transfers						
Operating Transfers In						
Operating Transfers (Out)						
NET INCOME						
RETAINED EARNINGS/FUND BALANCE - OCT. 1						
RETAINED EARNINGS/FUND BALANCE - SEPT. 30						

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BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT F-V-B

FUND TYPE DESCRIPTION	NONEXPENDABLE TRUSTS		VARIANCE FAVORABLE (UNFAVORABLE)	TOTAL PROPRIETARY AND NONEXPENDABLE TRUST FUNDS		VARIANCE FAVORABLE (UNFAVORABLE)
	BUDGET	ACTUAL		BUDGET	ACTUAL	
OPERATING REVENUES:						
Local Revenues (Specify):						
Other Local Revenues (Attach Schedule)						
TOTAL OPERATING REVENUES						
OPERATING EXPENSES:						
Personal Services						
Employee Benefits						
Purchased Services						
Materials & Supplies						
Depreciation Expense						
Other Objects						
TOTAL OPERATING EXPENSES						
Operating Income (Loss)						
NON-OPERATING REVENUES:						
State Revenues (Attach Schedule)						
Federal Revenues (Attach Schedule)						
Other Revenues (Attach Schedule)						
TOTAL NON-OPERATING REVENUES						
Income (Loss) Before Operating Transfers						
Operating Transfers In						
Operating Transfers (Out)						
NET INCOME						
RETAINED EARNINGS/FUND BALANCE - OCT. 1						
RETAINED EARNINGS/FUND BALANCE - SEPT. 30						