



Variables

**Grade Divisors**

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	20.06
Gr 5	20.06
Gr 6	20.06
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

**Fringe Benefits**

Peehip	\$800
TRS Tier 1	12.59%
TRS Tier 2	11.57%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

**Amended Leave Rate**

Certified Leave Rate	\$120
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**OCE**

OCE TRS Rate	12.19%
Oce Adjustment1	
Oce Adjustment2	\$15,000,036

**Other**

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.02
Pay Raise % Transportation	0.02
(Foundation) <3	0.02
<6	0.02
<9	0.02
<12	0.02
<15	0.02
<18	0.02
<21	0.02
<24	0.02
<27	0.02
27 +	0.02

**Instructional Support**

Teacher Materials	\$569.15
Technology	\$500.00
Library Enhancements	
Professional Development	\$100.00
Textbooks	\$75.00
Common Purchase	\$0.00

**Transportation**

Fleet Renewal	\$7,581
Trans Leave Rate	\$50
Trans Adjustment1	
Trans Adjustment2	-\$14,153,297
Trans Adjustment3	\$20,000,000

**Local Match**

Foundation Program	10.00
PSF	\$215,000,000
PSF Adjustment	\$0

**Extension Increase**

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	0.1
Elementary Counselor	.10
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

001 Autauga County	FY 2024		FY 2023		Change
System ADM	8,938.35		8,827.05		111.30
<b>Foundation Program Units</b>					
Teachers	518.63		508.85		9.78
Principals	12.00		12.00		0.00
Assistant Principals	12.50		12.50		0.00
Counselors	17.50		18.00		-0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>577.63</b>		<b>568.35</b>		<b>9.28</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	35,411,998		32,975,070		2,436,928
Fringe Benefits	13,105,289		12,529,485		575,804
Other Current Expense (\$23,068 /unit)	13,324,853	(\$21,175 /unit)	12,034,811		1,290,042
Classroom Instructional Support					
Student Materials (\$569.15/unit)	328,757	(\$900/unit)	511,515		-182,758
Technology (\$500/unit)	288,815	(\$500/unit)	284,175		4,640
Library Enhancement (\$157.72/unit)	91,104	(\$157.72/unit)	89,640		1,464
Professional Development (\$100/unit)	57,763	(\$100/unit)	56,835		928
Textbooks (\$75/adm)	670,378	(\$75/adm)	662,031		8,347
Student Growth	764,075		0		764,075
<b>Total Foundation Program</b>	<b>64,043,032</b>		<b>59,143,562</b>		<b>4,899,470</b>
<b>State Funds</b>					
Foundation Program ETF	54,662,062		50,500,622		4,161,440
School Nurses Program	746,903		548,870		198,033
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	5,877,457		5,381,916		495,541
Fleet Renewal (\$7,581 /bus)	818,748	(\$7,581 /bus)	788,424		30,324
Current Units	0		0		0
Capital Purchase	2,637,676		2,624,623		13,053
At Risk	270,886		198,037		72,849
Career Tech O and M	57,865		51,101		6,764
<b>Total State Funds</b>	<b>65,139,924</b>		<b>60,160,432</b>		<b>4,979,492</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,380,970	(10 Mills)	8,642,940		738,030
Capital Purchase (0.501013 Mills)	470,214	(0.525333 Mills)	454,440		15,774
<b>Total Local Funds</b>	<b>9,851,184</b>		<b>9,097,380</b>		<b>753,804</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,203,698		4,790,392		413,306
12th month	5,203,705		4,790,396		413,309



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

002 Baldwin County	FY 2024		FY 2023		Change
System ADM	30,479.60		29,671.80	807.80	
<b>Foundation Program Units</b>					
Teachers	1,766.10		1,710.98	55.12	
Principals	42.00		41.00	1.00	
Assistant Principals	38.00		36.50	1.50	
Counselors	59.00		58.00	1.00	
Librarians	46.00		45.50	0.50	
Career Tech Directors	5.00		5.00	0.00	
Career Tech Counselors	2.00		2.00	0.00	
<b>Total Units</b>	<b>1,958.10</b>		<b>1,898.98</b>	<b>59.12</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	117,234,034		111,359,166	5,874,868	
Fringe Benefits	43,784,621		41,998,193	1,786,428	
Other Current Expense (\$23,068 /unit)	45,169,729	(\$21,175 /unit)	40,189,733	4,979,996	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	1,114,452	(\$900/unit)	1,709,082	-594,630	
Technology (\$500/unit)	979,050	(\$500/unit)	949,490	29,560	
Library Enhancement (\$157.72/unit)	308,831	(\$157.72/unit)	299,469	9,362	
Professional Development (\$100/unit)	195,810	(\$100/unit)	189,898	5,912	
Textbooks (\$75/adm)	2,285,975	(\$75/adm)	2,225,385	60,590	
Student Growth	5,545,547		5,109,178	436,369	
<b>Total Foundation Program</b>	<b>216,618,049</b>		<b>204,029,594</b>	<b>12,588,455</b>	
<b>State Funds</b>					
Foundation Program ETF	183,832,139		164,205,887	19,626,252	
School Nurses Program	2,371,202		1,653,150	718,052	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,839	1,488	
<b>Transportation</b>					
Transportation Operations	15,182,114		13,764,524	1,417,590	
Fleet Renewal (\$7,581 /bus)	2,297,043	(\$7,581 /bus)	2,304,624	-7,581	
Current Units	0		0	0	
Capital Purchase	8,948,609		7,668,795	1,279,814	
At Risk	859,497		734,212	125,285	
Career Tech O and M	266,826		277,868	-11,042	
<b>Total State Funds</b>	<b>213,825,757</b>		<b>190,675,899</b>	<b>23,149,858</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	32,785,910	(10 Mills)	34,714,529	-1,928,619	
Capital Purchase (0.501013 Mills)	1,649,232	(0.525333 Mills)	1,823,669	-174,437	
<b>Total Local Funds</b>	<b>34,435,142</b>		<b>36,538,198</b>	<b>-2,103,056</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	17,050,860		15,227,436	1,823,424	
12th month	17,050,862		15,227,440	1,823,422	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

003 Barbour County	FY 2024		FY 2023		Change
System ADM	673.05		694.15		-21.10
<b>Foundation Program Units</b>					
Teachers	38.71		39.51		-0.80
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>46.96</b>		<b>47.76</b>		<b>-0.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,488,691		2,565,275		-76,584
Fringe Benefits	982,906		1,009,881		-26,975
Other Current Expense (\$23,068 /unit)	1,083,280	(\$21,175 /unit)	1,011,318		71,962
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	26,727	(\$900/unit)	42,984		-16,257
Technology (\$500/unit)	23,480	(\$500/unit)	23,880		-400
Library Enhancement (\$157.72/unit)	7,406	(\$157.72/unit)	7,532		-126
Professional Development (\$100/unit)	4,696	(\$100/unit)	4,776		-80
Textbooks (\$75/adm)	50,480	(\$75/adm)	52,061		-1,581
Student Growth	0		287,960		-287,960
<b>Total Foundation Program</b>	<b>4,667,666</b>		<b>5,005,667</b>		<b>-338,001</b>
<b>State Funds</b>					
Foundation Program ETF	3,355,106		3,732,087		-376,981
School Nurses Program	123,665		109,027		14,638
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	837,985		786,718		51,267
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,581 /bus)	121,296		0
Current Units	0		0		0
Capital Purchase	168,266		175,401		-7,135
At Risk	26,098		28,021		-1,923
Career Tech O and M	12,859		9,582		3,277
<b>Total State Funds</b>	<b>4,713,602</b>		<b>5,028,971</b>		<b>-315,369</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,312,560	(10 Mills)	1,273,580		38,980
Capital Purchase (0.501013 Mills)	65,755	(0.525333 Mills)	66,733		-978
<b>Total Local Funds</b>	<b>1,378,315</b>		<b>1,340,313</b>		<b>38,002</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	377,706		403,665		-25,959
12th month	377,711		403,673		-25,962



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

004 Bibb County	FY 2024		FY 2023		Change
System ADM	2,957.45		2,938.05	19.40	
<b>Foundation Program Units</b>					
Teachers	173.34		171.00	2.34	
Principals	8.00		8.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	6.50		6.50	0.00	
Librarians	7.00		6.50	0.50	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>200.34</b>		<b>197.50</b>	<b>2.84</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,246,282		11,507,461	738,821	
Fringe Benefits	4,519,395		4,337,723	181,672	
Other Current Expense (\$23,068 /unit)	4,621,471	(\$21,175 /unit)	4,182,063	439,408	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	114,022	(\$900/unit)	177,750	-63,728	
Technology (\$500/unit)	100,170	(\$500/unit)	98,750	1,420	
Library Enhancement (\$157.72/unit)	31,596	(\$157.72/unit)	31,149	447	
Professional Development (\$100/unit)	20,034	(\$100/unit)	19,750	284	
Textbooks (\$75/adm)	221,809	(\$75/adm)	220,354	1,455	
Student Growth	133,181		0	133,181	
<b>Total Foundation Program</b>	<b>22,007,960</b>		<b>20,575,000</b>	<b>1,432,960</b>	
<b>State Funds</b>					
Foundation Program ETF	19,871,990		18,794,120	1,077,870	
School Nurses Program	295,919		230,382	65,537	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,839	1,488	
<b>Transportation</b>					
Transportation Operations	2,323,847		2,167,389	156,458	
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	363,888	0	
Current Units	0		0	0	
Capital Purchase	921,630		930,703	-9,073	
At Risk	105,321		95,625	9,696	
Career Tech O and M	41,792		41,521	271	
<b>Total State Funds</b>	<b>23,992,714</b>		<b>22,690,467</b>	<b>1,302,247</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,135,970	(10 Mills)	1,780,880	355,090	
Capital Purchase (0.501013 Mills)	106,684	(0.525333 Mills)	94,151	12,533	
<b>Total Local Funds</b>	<b>2,242,654</b>		<b>1,875,031</b>	<b>367,623</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,919,107		1,809,853	109,254	
12th month	1,919,115		1,809,860	109,255	



005 Blount County	FY 2024		FY 2023		Change
System ADM	7,545.45		7,435.35		110.10
<b>Foundation Program Units</b>					
Teachers	439.08		429.50		9.58
Principals	14.00		14.00		0.00
Assistant Principals	9.00		8.50		0.50
Counselors	16.00		15.50		0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>496.08</b>		<b>485.50</b>		<b>10.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	30,327,358		28,323,252		2,004,106
Fringe Benefits	11,245,254		10,723,299		521,955
Other Current Expense (\$23,068 /unit)	11,443,646	(\$21,175 /unit)	10,387,103		1,056,543
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	282,345	(\$900/unit)	436,950		-154,605
Technology (\$500/unit)	248,040	(\$500/unit)	242,750		5,290
Library Enhancement (\$157.72/unit)	78,241	(\$157.72/unit)	76,572		1,669
Professional Development (\$100/unit)	49,608	(\$100/unit)	48,550		1,058
Textbooks (\$75/adm)	565,911	(\$75/adm)	557,654		8,257
Student Growth	755,836		0		755,836
<b>Total Foundation Program</b>	<b>54,996,239</b>		<b>50,796,130</b>		<b>4,200,109</b>
<b>State Funds</b>					
Foundation Program ETF	50,795,249		46,844,610		3,950,639
School Nurses Program	641,873		473,603		168,270
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	4,669,052		4,412,251		256,801
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,581 /bus)	758,100		0
Current Units	0		0		0
Capital Purchase	2,411,873		2,386,588		25,285
At Risk	237,008		212,012		24,996
Career Tech O and M	73,940		75,695		-1,755
<b>Total State Funds</b>	<b>59,655,422</b>		<b>55,229,698</b>		<b>4,425,724</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,200,990	(10 Mills)	3,951,520		249,470
Capital Purchase (0.501013 Mills)	211,700	(0.525333 Mills)	207,020		4,680
<b>Total Local Funds</b>	<b>4,412,690</b>		<b>4,158,540</b>		<b>254,150</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,764,134		4,397,284		366,850
12th month	4,764,135		4,397,291		366,844



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

006 Bullock County	FY 2024		FY 2023		Change
System ADM	1,336.75		1,382.50		-45.75
<b>Foundation Program Units</b>					
Teachers	77.37		79.39		-2.02
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>88.87</b>		<b>91.89</b>		<b>-3.02</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,735,438		5,624,609		110,829
Fringe Benefits	2,079,508		2,087,813		-8,305
Other Current Expense (\$23,068 /unit)	2,050,066	(\$21,175 /unit)	1,945,771		104,295
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	50,580	(\$900/unit)	82,701		-32,121
Technology (\$500/unit)	44,435	(\$500/unit)	45,945		-1,510
Library Enhancement (\$157.72/unit)	14,017	(\$157.72/unit)	14,493		-476
Professional Development (\$100/unit)	8,887	(\$100/unit)	9,189		-302
Textbooks (\$75/adm)	100,256	(\$75/adm)	103,687		-3,431
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,083,187</b>		<b>9,914,208</b>		<b>168,979</b>
<b>State Funds</b>					
Foundation Program ETF	9,131,827		8,976,538		155,289
School Nurses Program	173,711		146,254		27,457
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	994,284		950,327		43,957
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	417,241		432,858		-15,617
At Risk	51,570		55,829		-4,259
Career Tech O and M	19,289		19,163		126
<b>Total State Funds</b>	<b>11,007,869</b>		<b>10,799,428</b>		<b>208,441</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	951,360	(10 Mills)	937,670		13,690
Capital Purchase (0.501013 Mills)	47,551	(0.525333 Mills)	49,387		-1,836
<b>Total Local Funds</b>	<b>998,911</b>		<b>987,057</b>		<b>11,854</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	880,944		862,283		18,661
12th month	880,955		862,294		18,661



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

007 Butler County	FY 2024		FY 2023		Change
System ADM	2,722.10		2,762.35		-40.25
<b>Foundation Program Units</b>					
Teachers	157.99		159.51		-1.52
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>181.99</b>		<b>183.51</b>		<b>-1.52</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,258,530		10,999,082		259,448
Fringe Benefits	4,151,114		4,113,611		37,503
Other Current Expense (\$23,068 /unit)	4,198,171	(\$21,175 /unit)	3,885,824		312,347
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	103,579	(\$900/unit)	165,159		-61,580
Technology (\$500/unit)	90,995	(\$500/unit)	91,755		-760
Library Enhancement (\$157.72/unit)	28,703	(\$157.72/unit)	28,943		-240
Professional Development (\$100/unit)	18,199	(\$100/unit)	18,351		-152
Textbooks (\$75/adm)	204,158	(\$75/adm)	207,176		-3,018
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>20,053,449</b>		<b>19,509,901</b>		<b>543,548</b>
<b>State Funds</b>					
Foundation Program ETF	17,376,879		17,012,291		364,588
School Nurses Program	278,172		220,879		57,293
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,753,632		1,610,877		142,755
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	272,916		0
Current Units	0		0		0
Capital Purchase	812,829		832,962		-20,133
At Risk	115,041		111,414		3,627
Career Tech O and M	28,933		35,133		-6,200
<b>Total State Funds</b>	<b>20,706,729</b>		<b>20,163,311</b>		<b>543,418</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,676,570	(10 Mills)	2,497,610		178,960
Capital Purchase (0.501013 Mills)	133,653	(0.525333 Mills)	130,604		3,049
<b>Total Local Funds</b>	<b>2,810,223</b>		<b>2,628,214</b>		<b>182,009</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,655,413		1,607,934		47,479
12th month	1,655,424		1,607,942		47,482





State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

008 Calhoun County	FY 2024		FY 2023		Change
System ADM	7,715.40		7,743.95		-28.55
<b>Foundation Program Units</b>					
Teachers	447.90		447.56		0.34
Principals	17.00		17.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	16.50		16.00		0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>510.40</b>		<b>509.06</b>		<b>1.34</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	31,203,306		30,022,040		1,181,266
Fringe Benefits	11,581,227		11,336,650		244,577
Other Current Expense (\$23,068 /unit)	11,773,979	(\$21,175 /unit)	10,779,059		994,920
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	290,494	(\$900/unit)	458,154		-167,660
Technology (\$500/unit)	255,200	(\$500/unit)	254,530		670
Library Enhancement (\$157.72/unit)	80,499	(\$157.72/unit)	80,289		210
Professional Development (\$100/unit)	51,040	(\$100/unit)	50,906		134
Textbooks (\$75/adm)	578,657	(\$75/adm)	580,796		-2,139
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>55,814,402</b>		<b>53,562,424</b>		<b>2,251,978</b>
<b>State Funds</b>					
Foundation Program ETF	51,232,842		49,165,874		2,066,968
School Nurses Program	654,688		490,293		164,395
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	5,189,274		4,991,893		197,381
Fleet Renewal (\$7,581 /bus)	818,748	(\$7,581 /bus)	758,100		60,648
Current Units	0		0		0
Capital Purchase	2,454,600		2,469,370		-14,770
At Risk	258,509		230,836		27,673
Career Tech O and M	102,873		99,011		3,862
<b>Total State Funds</b>	<b>60,779,861</b>		<b>58,272,216</b>		<b>2,507,645</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,581,560	(10 Mills)	4,396,550		185,010
Capital Purchase (0.501013 Mills)	228,065	(0.525333 Mills)	231,885		-3,820
<b>Total Local Funds</b>	<b>4,809,625</b>		<b>4,628,435</b>		<b>181,190</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,851,865		4,641,986		209,879
12th month	4,851,873		4,641,989		209,884



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

009 Chambers County	FY 2024		FY 2023		Change
System ADM	2,963.71		3,160.60		-196.89
<b>Foundation Program Units</b>					
Teachers	172.48		182.46		-9.98
Principals	9.00		11.00		-2.00
Assistant Principals	2.50		2.00		0.50
Counselors	7.00		7.50		-0.50
Librarians	7.00		7.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>200.98</b>		<b>213.46</b>		<b>-12.48</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,422,957		12,658,740		-235,783
Fringe Benefits	4,582,293		4,759,960		-177,667
Other Current Expense (\$23,068 /unit)	4,636,236	(\$21,175 /unit)	4,520,016		116,220
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	114,387	(\$900/unit)	192,114		-77,727
Technology (\$500/unit)	100,490	(\$500/unit)	106,730		-6,240
Library Enhancement (\$157.72/unit)	31,698	(\$157.72/unit)	33,665		-1,967
Professional Development (\$100/unit)	20,098	(\$100/unit)	21,346		-1,248
Textbooks (\$75/adm)	222,280	(\$75/adm)	237,045		-14,765
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>22,130,439</b>		<b>22,529,616</b>		<b>-399,177</b>
<b>State Funds</b>					
Foundation Program ETF	18,116,699		18,587,746		-471,047
School Nurses Program	296,391		242,417		53,974
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,344,677		2,224,753		119,924
Fleet Renewal (\$7,581 /bus)	356,307	(\$7,581 /bus)	310,821		45,486
Current Units	0		0		0
Capital Purchase	830,034		894,938		-64,904
At Risk	86,620		91,726		-5,106
Career Tech O and M	49,026		45,513		3,513
<b>Total State Funds</b>	<b>22,148,081</b>		<b>22,464,753</b>		<b>-316,672</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,013,740	(10 Mills)	3,941,870		71,870
Capital Purchase (0.501013 Mills)	200,456	(0.525333 Mills)	207,546		-7,090
<b>Total Local Funds</b>	<b>4,214,196</b>		<b>4,149,416</b>		<b>64,780</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,772,418		1,793,691		-21,273
12th month	1,772,423		1,793,701		-21,278



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

010 Cherokee County	FY 2024		FY 2023		Change
System ADM	3,701.20		3,733.75		-32.55
<b>Foundation Program Units</b>					
Teachers	216.17		216.50		-0.33
Principals	7.00		7.00		0.00
Assistant Principals	5.00		5.50		-0.50
Counselors	8.50		9.00		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>247.67</b>		<b>249.00</b>		<b>-1.33</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	15,593,822		14,980,680		613,142
Fringe Benefits	5,701,552		5,591,581		109,971
Other Current Expense (\$23,068 /unit)	5,713,288	(\$21,175 /unit)	5,272,575		440,713
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	140,962	(\$900/unit)	224,100		-83,138
Technology (\$500/unit)	123,835	(\$500/unit)	124,500		-665
Library Enhancement (\$157.72/unit)	39,064	(\$157.72/unit)	39,274		-210
Professional Development (\$100/unit)	24,767	(\$100/unit)	24,900		-133
Textbooks (\$75/adm)	277,590	(\$75/adm)	280,032		-2,442
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>27,614,880</b>		<b>26,537,642</b>		<b>1,077,238</b>
<b>State Funds</b>					
Foundation Program ETF	24,497,850		23,515,882		981,968
School Nurses Program	352,000		273,414		78,586
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,632,079		2,450,213		181,866
Fleet Renewal (\$7,581 /bus)	416,955	(\$7,581 /bus)	416,955		0
Current Units	0		0		0
Capital Purchase	1,131,152		1,143,533		-12,381
At Risk	122,904		116,800		6,104
Career Tech O and M	70,725		73,460		-2,735
<b>Total State Funds</b>	<b>29,291,992</b>		<b>28,057,096</b>		<b>1,234,896</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,117,030	(10 Mills)	3,021,760		95,270
Capital Purchase (0.501013 Mills)	155,765	(0.525333 Mills)	158,879		-3,114
<b>Total Local Funds</b>	<b>3,272,795</b>		<b>3,180,639</b>		<b>92,156</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,340,842		2,236,675		104,167
12th month	2,340,853		2,236,678		104,175



011 Chilton County	FY 2024		FY 2023		Change
System ADM	7,489.35		7,348.05		141.30
<b>Foundation Program Units</b>					
Teachers	434.59		423.17		11.42
Principals	12.00		12.00		0.00
Assistant Principals	10.00		10.50		-0.50
Counselors	16.00		16.50		-0.50
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>488.59</b>		<b>478.17</b>		<b>10.42</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	29,588,065		27,697,542		1,890,523
Fringe Benefits	11,025,196		10,529,889		495,307
Other Current Expense (\$23,068 /unit)	11,270,865	(\$21,175 /unit)	10,125,250		1,145,615
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	278,081	(\$900/unit)	430,353		-152,272
Technology (\$500/unit)	244,295	(\$500/unit)	239,085		5,210
Library Enhancement (\$157.72/unit)	77,059	(\$157.72/unit)	75,418		1,641
Professional Development (\$100/unit)	48,859	(\$100/unit)	47,817		1,042
Textbooks (\$75/adm)	561,703	(\$75/adm)	551,104		10,599
Student Growth	970,025		0		970,025
<b>Total Foundation Program</b>	<b>54,064,148</b>		<b>49,696,458</b>		<b>4,367,690</b>
<b>State Funds</b>					
Foundation Program ETF	50,350,448		45,002,888		5,347,560
School Nurses Program	637,642		468,882		168,760
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	4,212,354		3,988,834		223,520
Fleet Renewal (\$7,581 /bus)	697,452	(\$7,581 /bus)	697,452		0
Current Units	0		0		0
Capital Purchase	2,416,454		2,316,106		100,348
At Risk	283,201		248,555		34,646
Career Tech O and M	91,621		94,220		-2,599
<b>Total State Funds</b>	<b>58,757,499</b>		<b>52,883,776</b>		<b>5,873,723</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,713,700	(10 Mills)	4,693,570		-979,870
Capital Purchase (0.501013 Mills)	187,613	(0.525333 Mills)	247,051		-59,438
<b>Total Local Funds</b>	<b>3,901,313</b>		<b>4,940,621</b>		<b>-1,039,308</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,687,452		4,206,120		481,332
12th month	4,687,452		4,206,130		481,322



012 Choctaw County	FY 2024		FY 2023		Change
System ADM	1,031.70		1,012.90		18.80
<b>Foundation Program Units</b>					
Teachers	59.99		58.65		1.34
Principals	4.00		4.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	2.00		2.00		0.00
Librarians	3.00		2.50		0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>69.49</b>		<b>67.65</b>		<b>1.84</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,318,520		3,968,184		350,336
Fringe Benefits	1,581,213		1,491,361		89,852
Other Current Expense (\$23,068 /unit)	1,603,005	(\$21,175 /unit)	1,431,489		171,516
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	39,551	(\$900/unit)	60,885		-21,334
Technology (\$500/unit)	34,745	(\$500/unit)	33,825		920
Library Enhancement (\$157.72/unit)	10,960	(\$157.72/unit)	10,669		291
Professional Development (\$100/unit)	6,949	(\$100/unit)	6,765		184
Textbooks (\$75/adm)	77,378	(\$75/adm)	75,968		1,410
Student Growth	129,062		0		129,062
<b>Total Foundation Program</b>	<b>7,801,383</b>		<b>7,079,146</b>		<b>722,237</b>
<b>State Funds</b>					
Foundation Program ETF	4,222,233		3,943,086		279,147
School Nurses Program	150,709		126,265		24,444
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,359,064		1,288,306		70,758
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	212,268		-7,581
Current Units	0		0		0
Capital Purchase	179,362		188,367		-9,005
At Risk	37,706		39,568		-1,862
Career Tech O and M	27,326		25,551		1,775
<b>Total State Funds</b>	<b>6,249,414</b>		<b>5,890,250</b>		<b>359,164</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,579,150	(10 Mills)	3,136,060		443,090
Capital Purchase (0.501013 Mills)	179,362	(0.525333 Mills)	164,954		14,408
<b>Total Local Funds</b>	<b>3,758,512</b>		<b>3,301,014</b>		<b>457,498</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	503,560		473,027		30,533
12th month	503,566		473,035		30,531



013 Clarke County	FY 2024		FY 2023		Change
System ADM	2,103.20		2,160.25		-57.05
<b>Foundation Program Units</b>					
Teachers	122.36		124.94		-2.58
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>145.36</b>		<b>147.94</b>		<b>-2.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,396,651		9,189,983		206,668
Fringe Benefits	3,407,437		3,390,634		16,803
Other Current Expense (\$23,068 /unit)	3,353,183	(\$21,175 /unit)	3,132,630		220,553
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	82,731	(\$900/unit)	133,146		-50,415
Technology (\$500/unit)	72,680	(\$500/unit)	73,970		-1,290
Library Enhancement (\$157.72/unit)	22,926	(\$157.72/unit)	23,332		-406
Professional Development (\$100/unit)	14,536	(\$100/unit)	14,794		-258
Textbooks (\$75/adm)	157,740	(\$75/adm)	162,020		-4,280
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>16,507,884</b>		<b>16,120,509</b>		<b>387,375</b>
<b>State Funds</b>					
Foundation Program ETF	13,370,114		13,151,519		218,595
School Nurses Program	231,505		188,316		43,189
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,305,956		2,189,425		116,531
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	371,469		-7,581
Current Units	0		0		0
Capital Purchase	574,283		598,067		-23,784
At Risk	67,088		72,132		-5,044
Career Tech O and M	25,718		25,551		167
<b>Total State Funds</b>	<b>17,006,879</b>		<b>16,663,318</b>		<b>343,561</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,137,770	(10 Mills)	2,968,990		168,780
Capital Purchase (0.501013 Mills)	157,006	(0.525333 Mills)	155,475		1,531
<b>Total Local Funds</b>	<b>3,294,776</b>		<b>3,124,465</b>		<b>170,311</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,367,239		1,336,641		30,598
12th month	1,367,249		1,336,649		30,600



014 Clay County	FY 2024		FY 2023		Change
System ADM	1,756.70		1,791.65		-34.95
<b>Foundation Program Units</b>					
Teachers	101.95		103.20		-1.25
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>115.45</b>		<b>116.70</b>		<b>-1.25</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,223,517		7,100,907		122,610
Fringe Benefits	2,649,735		2,637,909		11,826
Other Current Expense (\$23,068 /unit)	2,663,216	(\$21,175 /unit)	2,471,123		192,093
Classroom Instructional Support					
Student Materials (\$569.15/unit)	65,709	(\$900/unit)	105,030		-39,321
Technology (\$500/unit)	57,725	(\$500/unit)	58,350		-625
Library Enhancement (\$157.72/unit)	18,209	(\$157.72/unit)	18,407		-198
Professional Development (\$100/unit)	11,545	(\$100/unit)	11,670		-125
Textbooks (\$75/adm)	131,752	(\$75/adm)	134,374		-2,622
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>12,821,408</b>		<b>12,537,770</b>		<b>283,638</b>
<b>State Funds</b>					
Foundation Program ETF	11,690,158		11,711,160		-21,002
School Nurses Program	205,377		168,381		36,996
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,760,970		1,650,179		110,791
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	181,944		22,743
Current Units	0		0		0
Capital Purchase	554,481		581,670		-27,189
At Risk	63,818		59,107		4,711
Career Tech O and M	18,999		20,185		-1,186
<b>Total State Funds</b>	<b>14,566,817</b>		<b>14,439,465</b>		<b>127,352</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,131,250	(10 Mills)	826,610		304,640
Capital Purchase (0.501013 Mills)	56,328	(0.525333 Mills)	43,296		13,032
<b>Total Local Funds</b>	<b>1,187,578</b>		<b>869,906</b>		<b>317,672</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,166,111		1,153,134		12,977
12th month	1,166,116		1,153,136		12,980



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

015 Cleburne County	FY 2024		FY 2023		Change
System ADM	2,386.00		2,378.45	7.55	
<b>Foundation Program Units</b>					
Teachers	139.26		137.56	1.70	
Principals	7.00		7.00	0.00	
Assistant Principals	2.00		2.50	-0.50	
Counselors	5.50		6.00	-0.50	
Librarians	5.50		6.00	-0.50	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>162.26</b>		<b>162.06</b>	<b>0.20</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,523,227		9,863,535	659,692	
Fringe Benefits	3,801,675		3,660,415	141,260	
Other Current Expense (\$23,068 /unit)	3,743,036	(\$21,175 /unit)	3,431,621	311,415	
Classroom Instructional Support					
Student Materials (\$569.15/unit)	92,350	(\$900/unit)	145,854	-53,504	
Technology (\$500/unit)	81,130	(\$500/unit)	81,030	100	
Library Enhancement (\$157.72/unit)	25,592	(\$157.72/unit)	25,561	31	
Professional Development (\$100/unit)	16,226	(\$100/unit)	16,206	20	
Textbooks (\$75/adm)	178,951	(\$75/adm)	178,384	567	
Student Growth	51,831		0	51,831	
<b>Total Foundation Program</b>	<b>18,514,018</b>		<b>17,402,606</b>	<b>1,111,412</b>	
<b>State Funds</b>					
Foundation Program ETF	16,969,888		16,051,196	918,692	
School Nurses Program	252,829		200,117	52,712	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,839	1,488	
<b>Transportation</b>					
Transportation Operations	1,661,757		1,520,992	140,765	
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	257,754	0	
Current Units	0		0	0	
Capital Purchase	751,917		758,434	-6,517	
At Risk	73,628		67,431	6,197	
Career Tech O and M	38,577		38,327	250	
<b>Total State Funds</b>	<b>20,074,677</b>		<b>18,961,090</b>	<b>1,113,587</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,544,130	(10 Mills)	1,351,410	192,720	
Capital Purchase (0.501013 Mills)	77,702	(0.525333 Mills)	71,220	6,482	
<b>Total Local Funds</b>	<b>1,621,832</b>		<b>1,422,630</b>	<b>199,202</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,607,015		1,513,694	93,321	
12th month	1,607,018		1,513,695	93,323	





016 Coffee County	FY 2024		FY 2023		Change
System ADM	2,702.15		2,656.95		45.20
<b>Foundation Program Units</b>					
Teachers	156.88		153.66		3.22
Principals	5.00		4.00		1.00
Assistant Principals	4.00		4.50		-0.50
Counselors	6.50		6.50		0.00
Librarians	5.00		4.00		1.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>179.13</b>		<b>174.41</b>		<b>4.72</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,691,553		9,948,523		743,030
Fringe Benefits	4,002,280		3,803,468		198,812
Other Current Expense (\$23,068 /unit)	4,132,197	(\$21,175 /unit)	3,693,132		439,065
Classroom Instructional Support					
Student Materials (\$569.15/unit)	101,951	(\$900/unit)	156,969		-55,018
Technology (\$500/unit)	89,565	(\$500/unit)	87,205		2,360
Library Enhancement (\$157.72/unit)	28,253	(\$157.72/unit)	27,508		745
Professional Development (\$100/unit)	17,913	(\$100/unit)	17,441		472
Textbooks (\$75/adm)	202,662	(\$75/adm)	199,272		3,390
Student Growth	310,298		1,410,678		-1,100,380
<b>Total Foundation Program</b>	<b>19,576,672</b>		<b>19,344,196</b>		<b>232,476</b>
<b>State Funds</b>					
Foundation Program ETF	17,719,452		17,496,196		223,256
School Nurses Program	276,668		215,178		61,490
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,519,748		1,402,669		117,079
Fleet Renewal (\$7,581 /bus)	219,849	(\$7,581 /bus)	219,849		0
Current Units	0		0		0
Capital Purchase	846,132		829,096		17,036
At Risk	87,497		79,626		7,871
Career Tech O and M	22,504		19,163		3,341
<b>Total State Funds</b>	<b>20,760,177</b>		<b>20,328,616</b>		<b>431,561</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,857,220	(10 Mills)	1,848,000		9,220
Capital Purchase (0.501013 Mills)	93,413	(0.525333 Mills)	97,705		-4,292
<b>Total Local Funds</b>	<b>1,950,633</b>		<b>1,945,705</b>		<b>4,928</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,657,628		1,623,363		34,265
12th month	1,657,633		1,623,364		34,269



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

017 Colbert County	FY 2024		FY 2023		Change
System ADM	2,453.35		2,472.80		-19.45
<b>Foundation Program Units</b>					
Teachers	142.27		142.78		-0.51
Principals	8.00		8.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	5.00		5.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>164.02</b>		<b>164.53</b>		<b>-0.51</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,059,561		9,807,661		251,900
Fringe Benefits	3,719,540		3,674,753		44,787
Other Current Expense (\$23,068 /unit)	3,783,637	(\$21,175 /unit)	3,483,923		299,714
Classroom Instructional Support					
Student Materials (\$569.15/unit)	93,352	(\$900/unit)	148,077		-54,725
Technology (\$500/unit)	82,010	(\$500/unit)	82,265		-255
Library Enhancement (\$157.72/unit)	25,869	(\$157.72/unit)	25,949		-80
Professional Development (\$100/unit)	16,402	(\$100/unit)	16,453		-51
Textbooks (\$75/adm)	184,000	(\$75/adm)	185,460		-1,460
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>17,964,371</b>		<b>17,424,541</b>		<b>539,830</b>
<b>State Funds</b>					
Foundation Program ETF	13,642,521		14,103,171		-460,650
School Nurses Program	257,907		205,219		52,688
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,772,273		1,710,562		61,711
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,581 /bus)	242,592		0
Current Units	0		0		0
Capital Purchase	636,704		688,494		-51,790
At Risk	64,357		78,458		-14,101
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>16,720,044</b>		<b>17,130,468</b>		<b>-410,424</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,321,850	(10 Mills)	3,321,370		1,000,480
Capital Purchase (0.501013 Mills)	216,332	(0.525333 Mills)	174,072		42,260
<b>Total Local Funds</b>	<b>4,538,182</b>		<b>3,495,442</b>		<b>1,042,740</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,337,331		1,367,236		-29,905
12th month	1,337,336		1,367,245		-29,909



018 Conecuh County	FY 2024		FY 2023		Change
System ADM	1,361.90		1,372.60		-10.70
<b>Foundation Program Units</b>					
Teachers	78.17		78.97		-0.80
Principals	7.00		7.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>97.67</b>		<b>98.47</b>		<b>-0.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,225,686		6,042,792		182,894
Fringe Benefits	2,267,551		2,236,889		30,662
Other Current Expense (\$23,068 /unit)	2,253,066	(\$21,175 /unit)	2,085,102		167,964
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	55,588	(\$900/unit)	88,623		-33,035
Technology (\$500/unit)	48,835	(\$500/unit)	49,235		-400
Library Enhancement (\$157.72/unit)	15,404	(\$157.72/unit)	15,531		-127
Professional Development (\$100/unit)	9,767	(\$100/unit)	9,847		-80
Textbooks (\$75/adm)	102,144	(\$75/adm)	102,945		-801
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,978,041</b>		<b>10,630,964</b>		<b>347,077</b>
<b>State Funds</b>					
Foundation Program ETF	9,462,291		10,314,624		-852,333
School Nurses Program	175,608		145,718		29,890
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,372,808		1,287,670		85,138
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	189,525		-60,648
Current Units	0		0		0
Capital Purchase	397,798		462,208		-64,410
At Risk	49,548		47,510		2,038
Career Tech O and M	17,906		17,790		116
<b>Total State Funds</b>	<b>11,673,163</b>		<b>12,531,884</b>		<b>-858,721</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,515,750	(10 Mills)	316,340		1,199,410
Capital Purchase (0.501013 Mills)	75,739	(0.525333 Mills)	16,585		59,154
<b>Total Local Funds</b>	<b>1,591,489</b>		<b>332,925</b>		<b>1,258,564</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	938,121		1,004,323		-66,202
12th month	938,128		1,004,333		-66,205



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

019 Coosa County	FY 2024		FY 2023		Change
System ADM	793.65		770.90		22.75
<b>Foundation Program Units</b>					
Teachers	46.33		44.44		1.89
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>54.33</b>		<b>52.44</b>		<b>1.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,391,399		3,161,937		229,462
Fringe Benefits	1,246,896		1,178,932		67,964
Other Current Expense (\$23,068 /unit)	1,253,292	(\$21,175 /unit)	1,110,417		142,875
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	30,921	(\$900/unit)	47,196		-16,275
Technology (\$500/unit)	27,165	(\$500/unit)	26,220		945
Library Enhancement (\$157.72/unit)	8,568	(\$157.72/unit)	8,270		298
Professional Development (\$100/unit)	5,433	(\$100/unit)	5,244		189
Textbooks (\$75/adm)	59,524	(\$75/adm)	57,818		1,706
Student Growth	156,179		0		156,179
<b>Total Foundation Program</b>	<b>6,179,377</b>		<b>5,596,034</b>		<b>583,343</b>
<b>State Funds</b>					
Foundation Program ETF	4,269,967		3,743,164		526,803
School Nurses Program	132,759		113,177		19,582
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,078,708		1,024,647		54,061
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	181,944		0
Current Units	0		0		0
Capital Purchase	180,126		171,711		8,415
At Risk	24,838		26,650		-1,812
Career Tech O and M	9,644		11,690		-2,046
<b>Total State Funds</b>	<b>5,946,313</b>		<b>5,339,822</b>		<b>606,491</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,909,410	(10 Mills)	1,852,870		56,540
Capital Purchase (0.501013 Mills)	95,828	(0.525333 Mills)	97,195		-1,367
<b>Total Local Funds</b>	<b>2,005,238</b>		<b>1,950,065</b>		<b>55,173</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	479,711		429,701		50,010
12th month	479,722		429,710		50,012



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

020 Covington County	FY 2024		FY 2023		Change
System ADM	2,826.20		2,791.10		35.10
<b>Foundation Program Units</b>					
Teachers	163.48		161.59		1.89
Principals	8.00		8.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>188.98</b>		<b>187.09</b>		<b>1.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,754,775		11,145,413		609,362
Fringe Benefits	4,330,117		4,186,598		143,519
Other Current Expense (\$23,068 /unit)	4,359,418	(\$21,175 /unit)	3,961,631		397,787
Classroom Instructional Support					
Student Materials (\$569.15/unit)	107,558	(\$900/unit)	168,381		-60,823
Technology (\$500/unit)	94,490	(\$500/unit)	93,545		945
Library Enhancement (\$157.72/unit)	29,807	(\$157.72/unit)	29,508		299
Professional Development (\$100/unit)	18,898	(\$100/unit)	18,709		189
Textbooks (\$75/adm)	211,966	(\$75/adm)	209,334		2,632
Student Growth	240,961		0		240,961
<b>Total Foundation Program</b>	<b>21,147,990</b>		<b>19,813,119</b>		<b>1,334,871</b>
<b>State Funds</b>					
Foundation Program ETF	18,334,240		17,332,469		1,001,771
School Nurses Program	286,022		222,433		63,589
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,302,541		2,170,552		131,989
Fleet Renewal (\$7,581 /bus)	379,050	(\$7,581 /bus)	379,050		0
Current Units	0		0		0
Capital Purchase	841,081		843,099		-2,018
At Risk	93,669		84,073		9,596
Career Tech O and M	25,718		25,551		167
<b>Total State Funds</b>	<b>22,330,648</b>		<b>21,124,066</b>		<b>1,206,582</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,813,750	(10 Mills)	2,480,650		333,100
Capital Purchase (0.501013 Mills)	141,596	(0.525333 Mills)	130,497		11,099
<b>Total Local Funds</b>	<b>2,955,346</b>		<b>2,611,147</b>		<b>344,199</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,788,654		1,687,951		100,703
12th month	1,788,655		1,687,955		100,700



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

021 Crenshaw County	FY 2024		FY 2023		Change
System ADM	2,130.45		2,150.35		-19.90
<b>Foundation Program Units</b>					
Teachers	123.60		124.30		-0.70
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>142.10</b>		<b>142.80</b>		<b>-0.70</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,698,286		8,396,415		301,871
Fringe Benefits	3,233,446		3,177,062		56,384
Other Current Expense (\$23,068 /unit)	3,277,983	(\$21,175 /unit)	3,023,790		254,193
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	80,875	(\$900/unit)	128,520		-47,645
Technology (\$500/unit)	71,050	(\$500/unit)	71,400		-350
Library Enhancement (\$157.72/unit)	22,412	(\$157.72/unit)	22,522		-110
Professional Development (\$100/unit)	14,210	(\$100/unit)	14,280		-70
Textbooks (\$75/adm)	159,783	(\$75/adm)	161,276		-1,493
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>15,558,045</b>		<b>14,995,265</b>		<b>562,780</b>
<b>State Funds</b>					
Foundation Program ETF	13,779,255		13,285,995		493,260
School Nurses Program	233,559		187,780		45,779
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,350,262		1,268,568		81,694
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	652,171		660,846		-8,675
At Risk	60,363		66,076		-5,713
Career Tech O and M	35,363		36,730		-1,367
<b>Total State Funds</b>	<b>16,330,920</b>		<b>15,724,454</b>		<b>606,466</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,778,790	(10 Mills)	1,709,270		69,520
Capital Purchase (0.501013 Mills)	88,593	(0.525333 Mills)	89,242		-649
<b>Total Local Funds</b>	<b>1,867,383</b>		<b>1,798,512</b>		<b>68,871</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,303,615		1,252,239		51,376
12th month	1,303,621		1,252,249		51,372



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

022 Cullman County	FY 2024		FY 2023		Change
System ADM	9,480.90		9,337.55	143.35	
<b>Foundation Program Units</b>					
Teachers	553.40		541.62	11.78	
Principals	25.00		25.00	0.00	
Assistant Principals	8.00		9.00	-1.00	
Counselors	21.00		22.00	-1.00	
Librarians	23.50		23.50	0.00	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>634.90</b>		<b>625.12</b>	<b>9.78</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	39,783,116		38,266,216	1,516,900	
Fringe Benefits	14,604,769		14,200,635	404,134	
Other Current Expense (\$23,068 /unit)	14,645,964	(\$21,175 /unit)	13,236,916	1,409,048	
Classroom Instructional Support					
Student Materials (\$569.15/unit)	361,352	(\$900/unit)	562,608	-201,256	
Technology (\$500/unit)	317,450	(\$500/unit)	312,560	4,890	
Library Enhancement (\$157.72/unit)	100,137	(\$157.72/unit)	98,594	1,543	
Professional Development (\$100/unit)	63,490	(\$100/unit)	62,512	978	
Textbooks (\$75/adm)	711,070	(\$75/adm)	700,319	10,751	
Student Growth	984,098		986,828	-2,730	
<b>Total Foundation Program</b>	<b>71,571,446</b>		<b>68,427,188</b>	<b>3,144,258</b>	
<b>State Funds</b>					
Foundation Program ETF	63,940,866		61,311,438	2,629,428	
School Nurses Program	787,814		576,478	211,336	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,839	1,488	
<b>Transportation</b>					
Transportation Operations	5,629,406		5,258,757	370,649	
Fleet Renewal (\$7,581 /bus)	788,424	(\$7,581 /bus)	826,329	-37,905	
Current Units	0		0	0	
Capital Purchase	2,916,531		2,884,333	32,198	
At Risk	313,292		257,151	56,141	
Career Tech O and M	94,836		91,026	3,810	
<b>Total State Funds</b>	<b>74,539,496</b>		<b>71,272,351</b>	<b>3,267,145</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,630,580	(10 Mills)	7,115,750	514,830	
Capital Purchase (0.501013 Mills)	380,004	(0.525333 Mills)	372,805	7,199	
<b>Total Local Funds</b>	<b>8,010,584</b>		<b>7,488,555</b>	<b>522,029</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,960,677		5,691,416	269,261	
12th month	5,960,682		5,691,416	269,266	



023 Dale County	FY 2024		FY 2023		Change
System ADM	3,169.10		3,143.30		25.80
<b>Foundation Program Units</b>					
Teachers	184.58		182.12		2.46
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>211.08</b>		<b>208.62</b>		<b>2.46</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,013,711		12,427,405		586,306
Fringe Benefits	4,808,146		4,665,837		142,309
Other Current Expense (\$23,068 /unit)	4,869,223	(\$21,175 /unit)	4,417,529		451,694
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	120,136	(\$900/unit)	187,758		-67,622
Technology (\$500/unit)	105,540	(\$500/unit)	104,310		1,230
Library Enhancement (\$157.72/unit)	33,290	(\$157.72/unit)	32,904		386
Professional Development (\$100/unit)	21,108	(\$100/unit)	20,862		246
Textbooks (\$75/adm)	237,683	(\$75/adm)	235,749		1,934
Student Growth	177,117		0		177,117
<b>Total Foundation Program</b>	<b>23,385,954</b>		<b>22,092,354</b>		<b>1,293,600</b>
<b>State Funds</b>					
Foundation Program ETF	21,164,484		20,071,914		1,092,570
School Nurses Program	311,878		241,481		70,397
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,370,067		1,831,432		538,635
Fleet Renewal (\$7,581 /bus)	318,402	(\$7,581 /bus)	318,402		0
Current Units	0		0		0
Capital Purchase	990,762		990,768		-6
At Risk	97,651		93,231		4,420
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>25,356,934</b>		<b>23,649,200</b>		<b>1,707,734</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,221,470	(10 Mills)	2,020,440		201,030
Capital Purchase (0.501013 Mills)	111,143	(0.525333 Mills)	105,682		5,461
<b>Total Local Funds</b>	<b>2,332,613</b>		<b>2,126,122</b>		<b>206,491</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,027,567		1,885,274		142,293
12th month	2,027,572		1,885,285		142,287





024 Dallas County	FY 2024		FY 2023		Change
System ADM	2,392.40		2,507.45		-115.05
<b>Foundation Program Units</b>					
Teachers	137.33		143.83		-6.50
Principals	11.00		11.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>165.83</b>		<b>172.33</b>		<b>-6.50</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,329,582		9,996,130		333,452
Fringe Benefits	3,800,959		3,798,708		2,251
Other Current Expense (\$23,068 /unit)	3,825,388	(\$21,175 /unit)	3,649,088		176,300
Classroom Instructional Support					
Student Materials (\$569.15/unit)	94,383	(\$900/unit)	155,097		-60,714
Technology (\$500/unit)	82,915	(\$500/unit)	86,165		-3,250
Library Enhancement (\$157.72/unit)	26,155	(\$157.72/unit)	27,181		-1,026
Professional Development (\$100/unit)	16,583	(\$100/unit)	17,233		-650
Textbooks (\$75/adm)	179,431	(\$75/adm)	188,060		-8,629
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>18,355,396</b>		<b>17,917,662</b>		<b>437,734</b>
<b>State Funds</b>					
Foundation Program ETF	15,899,776		15,529,282		370,494
School Nurses Program	253,311		207,093		46,218
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	3,212,385		3,218,963		-6,578
Fleet Renewal (\$7,581 /bus)	462,441	(\$7,581 /bus)	250,173		212,268
Current Units	0		0		0
Capital Purchase	708,386		749,514		-41,128
At Risk	94,256		99,722		-5,466
Career Tech O and M	40,603		32,929		7,674
<b>Total State Funds</b>	<b>20,739,485</b>		<b>20,154,515</b>		<b>584,970</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,455,620	(10 Mills)	2,388,380		67,240
Capital Purchase (0.501013 Mills)	123,458	(0.525333 Mills)	125,139		-1,681
<b>Total Local Funds</b>	<b>2,579,078</b>		<b>2,513,519</b>		<b>65,559</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,665,874		1,614,339		51,535
12th month	1,665,882		1,614,343		51,539



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

025 DeKalb County	FY 2024		FY 2023		Change
System ADM	8,394.25		8,307.05		87.20
<b>Foundation Program Units</b>					
Teachers	487.16		480.14		7.02
Principals	12.00		12.00		0.00
Assistant Principals	12.50		13.00		-0.50
Counselors	18.50		19.00		-0.50
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>547.16</b>		<b>541.14</b>		<b>6.02</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	34,173,668		32,546,068		1,627,600
Fringe Benefits	12,558,775		12,168,015		390,760
Other Current Expense (\$23,068 /unit)	12,621,966	(\$21,175 /unit)	11,458,640		1,163,326
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	311,415	(\$900/unit)	487,026		-175,611
Technology (\$500/unit)	273,580	(\$500/unit)	270,570		3,010
Library Enhancement (\$157.72/unit)	86,298	(\$157.72/unit)	85,350		948
Professional Development (\$100/unit)	54,716	(\$100/unit)	54,114		602
Textbooks (\$75/adm)	629,570	(\$75/adm)	623,030		6,540
Student Growth	598,628		0		598,628
<b>Total Foundation Program</b>	<b>61,308,616</b>		<b>57,692,813</b>		<b>3,615,803</b>
<b>State Funds</b>					
Foundation Program ETF	57,009,246		53,616,883		3,392,363
School Nurses Program	705,876		520,747		185,129
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	5,552,609		5,229,185		323,424
Fleet Renewal (\$7,581 /bus)	909,720	(\$7,581 /bus)	879,396		30,324
Current Units	0		0		0
Capital Purchase	2,704,217		2,683,842		20,375
At Risk	232,398		279,275		-46,877
Career Tech O and M	112,518		111,786		732
<b>Total State Funds</b>	<b>67,294,911</b>		<b>63,387,953</b>		<b>3,906,958</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,299,370	(10 Mills)	4,075,930		223,440
Capital Purchase (0.501013 Mills)	214,487	(0.525333 Mills)	213,835		652
<b>Total Local Funds</b>	<b>4,513,857</b>		<b>4,289,765</b>		<b>224,092</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,373,181		5,049,360		323,821
12th month	5,373,185		5,049,365		323,820



026 Elmore County	FY 2024		FY 2023		Change
System ADM	11,377.65		11,336.65		41.00
<b>Foundation Program Units</b>					
Teachers	658.46		653.07		5.39
Principals	16.00		15.00		1.00
Assistant Principals	16.00		16.50		-0.50
Counselors	24.00		24.00		0.00
Librarians	19.00		18.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>736.46</b>		<b>729.57</b>		<b>6.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	44,568,336		42,576,924		1,991,412
Fringe Benefits	16,591,765		16,119,715		472,050
Other Current Expense (\$23,068 /unit)	16,988,765	(\$21,175 /unit)	15,448,645		1,540,120
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	419,156	(\$900/unit)	656,613		-237,457
Technology (\$500/unit)	368,230	(\$500/unit)	364,785		3,445
Library Enhancement (\$157.72/unit)	116,155	(\$157.72/unit)	115,069		1,086
Professional Development (\$100/unit)	73,646	(\$100/unit)	72,957		689
Textbooks (\$75/adm)	853,326	(\$75/adm)	850,252		3,074
Student Growth	281,465		887,498		-606,033
<b>Total Foundation Program</b>	<b>80,260,844</b>		<b>77,092,458</b>		<b>3,168,386</b>
<b>State Funds</b>					
Foundation Program ETF	68,993,984		66,272,688		2,721,296
School Nurses Program	930,836		684,593		246,243
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	6,733,481		5,940,260		793,221
Fleet Renewal (\$7,581 /bus)	1,031,016	(\$7,581 /bus)	985,530		45,486
Current Units	0		0		0
Capital Purchase	3,391,706		3,388,692		3,014
At Risk	354,053		296,471		57,582
Career Tech O and M	115,732		118,174		-2,442
<b>Total State Funds</b>	<b>81,619,135</b>		<b>77,753,247</b>		<b>3,865,888</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	11,266,860	(10 Mills)	10,819,770		447,090
Capital Purchase (0.501013 Mills)	564,334	(0.525333 Mills)	565,775		-1,441
<b>Total Local Funds</b>	<b>11,831,194</b>		<b>11,385,545</b>		<b>445,649</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,509,308		6,187,198		322,110
12th month	6,509,309		6,187,203		322,106



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

027 Escambia County	FY 2024		FY 2023		Change
System ADM	4,006.50		4,029.45		-22.95
<b>Foundation Program Units</b>					
Teachers	233.16		234.51		-1.35
Principals	10.00		10.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	8.50		8.00		0.50
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>268.66</b>		<b>269.01</b>		<b>-0.35</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,062,924		15,614,274		448,650
Fringe Benefits	6,001,226		5,898,049		103,177
Other Current Expense (\$23,068 /unit)	6,197,489	(\$21,175 /unit)	5,696,287		501,202
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	152,909	(\$900/unit)	242,109		-89,200
Technology (\$500/unit)	134,330	(\$500/unit)	134,505		-175
Library Enhancement (\$157.72/unit)	42,373	(\$157.72/unit)	42,429		-56
Professional Development (\$100/unit)	26,866	(\$100/unit)	26,901		-35
Textbooks (\$75/adm)	300,489	(\$75/adm)	302,210		-1,721
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>28,918,606</b>		<b>27,956,764</b>		<b>961,842</b>
<b>State Funds</b>					
Foundation Program ETF	24,660,626		23,683,304		977,322
School Nurses Program	375,021		289,406		85,615
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	3,978,803		3,452,315		526,488
Fleet Renewal (\$7,581 /bus)	583,737	(\$7,581 /bus)	583,737		0
Current Units	0		0		0
Capital Purchase	1,180,296		1,181,177		-881
At Risk	121,046		123,639		-2,593
Career Tech O and M	77,155		71,863		5,292
<b>Total State Funds</b>	<b>31,045,011</b>		<b>29,452,280</b>		<b>1,592,731</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,257,980	(10 Mills)	4,273,460		-15,480
Capital Purchase (0.501013 Mills)	212,775	(0.525333 Mills)	224,381		-11,606
<b>Total Local Funds</b>	<b>4,470,755</b>		<b>4,497,841</b>		<b>-27,086</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,482,296		2,349,936		132,360
12th month	2,482,304		2,349,944		132,360



028 Etowah County	FY 2024		FY 2023		Change
System ADM	8,336.55		8,277.30		59.25
<b>Foundation Program Units</b>					
Teachers	486.07		479.58		6.49
Principals	21.00		21.00		0.00
Assistant Principals	8.50		8.50		0.00
Counselors	19.00		19.00		0.00
Librarians	19.50		19.00		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>558.07</b>		<b>551.08</b>		<b>6.99</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	35,098,633		33,433,946		1,664,687
Fringe Benefits	12,860,528		12,453,190		407,338
Other Current Expense (\$23,068 /unit)	12,873,640	(\$21,175 /unit)	11,669,119		1,204,521
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	317,627	(\$900/unit)	495,972		-178,345
Technology (\$500/unit)	279,035	(\$500/unit)	275,540		3,495
Library Enhancement (\$157.72/unit)	88,019	(\$157.72/unit)	86,916		1,103
Professional Development (\$100/unit)	55,807	(\$100/unit)	55,108		699
Textbooks (\$75/adm)	625,244	(\$75/adm)	620,800		4,444
Student Growth	406,751		0		406,751
<b>Total Foundation Program</b>	<b>62,605,284</b>		<b>59,090,591</b>		<b>3,514,693</b>
<b>State Funds</b>					
Foundation Program ETF	56,794,594		53,654,221		3,140,373
School Nurses Program	701,525		519,138		182,387
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	4,603,020		4,284,547		318,473
Fleet Renewal (\$7,581 /bus)	750,519	(\$7,581 /bus)	742,938		7,581
Current Units	0		0		0
Capital Purchase	2,606,271		2,600,309		5,962
At Risk	260,775		221,034		39,741
Career Tech O and M	100,623		96,775		3,848
<b>Total State Funds</b>	<b>65,885,654</b>		<b>62,185,801</b>		<b>3,699,853</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,810,690	(10 Mills)	5,436,370		374,320
Capital Purchase (0.501013 Mills)	292,370	(0.525333 Mills)	286,991		5,379
<b>Total Local Funds</b>	<b>6,103,060</b>		<b>5,723,361</b>		<b>379,699</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,264,896		4,957,393		307,503
12th month	5,264,904		4,957,394		307,510



029 Fayette County	FY 2024		FY 2023		Change
System ADM	2,082.30		2,087.95		-5.65
<b>Foundation Program Units</b>					
Teachers	121.38		121.17		0.21
Principals	6.00		6.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.50		4.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>140.13</b>		<b>139.92</b>		<b>0.21</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,400,468		8,140,590		259,878
Fringe Benefits	3,132,564		3,077,819		54,745
Other Current Expense (\$23,068 /unit)	3,232,537	(\$21,175 /unit)	2,962,806		269,731
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	79,753	(\$900/unit)	125,928		-46,175
Technology (\$500/unit)	70,065	(\$500/unit)	69,960		105
Library Enhancement (\$157.72/unit)	22,101	(\$157.72/unit)	22,069		32
Professional Development (\$100/unit)	14,013	(\$100/unit)	13,992		21
Textbooks (\$75/adm)	156,173	(\$75/adm)	156,598		-425
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>15,107,674</b>		<b>14,569,762</b>		<b>537,912</b>
<b>State Funds</b>					
Foundation Program ETF	13,281,244		12,951,502		329,742
School Nurses Program	229,929		184,406		45,523
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,547,212		1,405,670		141,542
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	235,011		0
Current Units	0		0		0
Capital Purchase	632,215		642,766		-10,551
At Risk	72,377		67,411		4,966
Career Tech O and M	28,933		28,745		188
<b>Total State Funds</b>	<b>16,095,248</b>		<b>15,582,350</b>		<b>512,898</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,826,430	(10 Mills)	1,618,260		208,170
Capital Purchase (0.501013 Mills)	91,807	(0.525333 Mills)	85,556		6,251
<b>Total Local Funds</b>	<b>1,918,237</b>		<b>1,703,816</b>		<b>214,421</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,286,175		1,242,569		43,606
12th month	1,286,175		1,242,580		43,595



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

030 Franklin County	FY 2024		FY 2023		Change
System ADM	3,497.20		3,465.60		31.60
<b>Foundation Program Units</b>					
Teachers	202.98		199.66		3.32
Principals	9.00		9.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	8.00		7.50		0.50
Librarians	8.50		8.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>235.98</b>		<b>231.66</b>		<b>4.32</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	14,798,133		14,053,746		744,387
Fringe Benefits	5,415,867		5,224,100		191,767
Other Current Expense (\$23,068 /unit)	5,443,621	(\$21,175 /unit)	4,905,401		538,220
Classroom Instructional Support					
Student Materials (\$569.15/unit)	134,308	(\$900/unit)	208,494		-74,186
Technology (\$500/unit)	117,990	(\$500/unit)	115,830		2,160
Library Enhancement (\$157.72/unit)	37,218	(\$157.72/unit)	36,536		682
Professional Development (\$100/unit)	23,598	(\$100/unit)	23,166		432
Textbooks (\$75/adm)	262,292	(\$75/adm)	259,920		2,372
Student Growth	216,934		0		216,934
<b>Total Foundation Program</b>	<b>26,449,961</b>		<b>24,827,193</b>		<b>1,622,768</b>
<b>State Funds</b>					
Foundation Program ETF	24,633,261		22,759,853		1,873,408
School Nurses Program	336,618		258,912		77,706
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	2,721,596		2,485,801		235,795
Fleet Renewal (\$7,581 /bus)	424,536	(\$7,581 /bus)	386,631		37,905
Current Units	0		0		0
Capital Purchase	1,124,875		1,099,640		25,235
At Risk	121,588		104,656		16,932
Career Tech O and M	51,437		51,102		335
<b>Total State Funds</b>	<b>29,482,238</b>		<b>27,213,434</b>		<b>2,268,804</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,816,700	(10 Mills)	2,067,340		-250,640
Capital Purchase (0.501013 Mills)	91,111	(0.525333 Mills)	109,236		-18,125
<b>Total Local Funds</b>	<b>1,907,811</b>		<b>2,176,576</b>		<b>-268,765</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,358,827		2,171,891		186,936
12th month	2,358,829		2,171,891		186,938



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

031 Geneva County	FY 2024		FY 2023		Change
System ADM	2,642.65		2,615.25		27.40
<b>Foundation Program Units</b>					
Teachers	153.53		151.30		2.23
Principals	9.00		9.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	6.00		6.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>180.03</b>		<b>177.80</b>		<b>2.23</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,114,811		10,550,266		564,545
Fringe Benefits	4,100,975		3,963,746		137,229
Other Current Expense (\$23,068 /unit)	4,152,958	(\$21,175 /unit)	3,764,915		388,043
Classroom Instructional Support					
Student Materials (\$569.15/unit)	102,465	(\$900/unit)	160,020		-57,555
Technology (\$500/unit)	90,015	(\$500/unit)	88,900		1,115
Library Enhancement (\$157.72/unit)	28,394	(\$157.72/unit)	28,042		352
Professional Development (\$100/unit)	18,003	(\$100/unit)	17,780		223
Textbooks (\$75/adm)	198,199	(\$75/adm)	196,144		2,055
Student Growth	188,101		67,622		120,479
<b>Total Foundation Program</b>	<b>19,993,921</b>		<b>18,837,435</b>		<b>1,156,486</b>
<b>State Funds</b>					
Foundation Program ETF	18,369,811		17,347,825		1,021,986
School Nurses Program	272,181		212,923		59,258
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,482,412		1,370,306		112,106
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	159,201		-30,324
Current Units	0		0		0
Capital Purchase	838,093		833,944		4,149
At Risk	91,623		83,346		8,277
Career Tech O and M	32,148		31,939		209
<b>Total State Funds</b>	<b>21,283,472</b>		<b>20,106,323</b>		<b>1,177,149</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,624,110	(10 Mills)	1,489,610		134,500
Capital Purchase (0.501013 Mills)	80,764	(0.525333 Mills)	78,311		2,453
<b>Total Local Funds</b>	<b>1,704,874</b>		<b>1,567,921</b>		<b>136,953</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,701,102		1,603,370		97,732
12th month	1,701,109		1,603,370		97,739





032 Greene County	FY 2024		FY 2023		Change
System ADM	858.60		889.25		-30.65
<b>Foundation Program Units</b>					
Teachers	49.91		51.98		-2.07
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>61.41</b>		<b>63.48</b>		<b>-2.07</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,890,183		3,791,897		98,286
Fringe Benefits	1,416,938		1,420,971		-4,033
Other Current Expense (\$23,068 /unit)	1,416,615	(\$21,175 /unit)	1,344,189		72,426
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	34,951	(\$900/unit)	57,132		-22,181
Technology (\$500/unit)	30,705	(\$500/unit)	31,740		-1,035
Library Enhancement (\$157.72/unit)	9,685	(\$157.72/unit)	10,011		-326
Professional Development (\$100/unit)	6,141	(\$100/unit)	6,348		-207
Textbooks (\$75/adm)	64,396	(\$75/adm)	66,695		-2,299
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>6,869,614</b>		<b>6,728,983</b>		<b>140,631</b>
<b>State Funds</b>					
Foundation Program ETF	5,124,504		5,233,743		-109,239
School Nurses Program	137,657		119,578		18,079
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	876,900		838,440		38,460
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	90,972		7,581
Current Units	0		0		0
Capital Purchase	211,213		231,708		-20,495
At Risk	33,015		35,022		-2,007
Career Tech O and M	25,718		15,969		9,749
<b>Total State Funds</b>	<b>6,575,887</b>		<b>6,632,271</b>		<b>-56,384</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,745,110	(10 Mills)	1,495,240		249,870
Capital Purchase (0.501013 Mills)	87,324	(0.525333 Mills)	78,482		8,842
<b>Total Local Funds</b>	<b>1,832,434</b>		<b>1,573,722</b>		<b>258,712</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	528,246		532,049		-3,803
12th month	528,250		532,055		-3,805



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

033 Hale County	FY 2024		FY 2023		Change
System ADM	2,169.00		2,202.20		-33.20
<b>Foundation Program Units</b>					
Teachers	125.90		127.51		-1.61
Principals	6.00		6.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	5.00		5.00		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>146.40</b>		<b>148.01</b>		<b>-1.61</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,606,306		8,555,176		51,130
Fringe Benefits	3,246,112		3,251,205		-5,093
Other Current Expense (\$23,068 /unit)	3,377,177	(\$21,175 /unit)	3,134,112		243,065
Classroom Instructional Support					
Student Materials (\$569.15/unit)	83,323	(\$900/unit)	133,209		-49,886
Technology (\$500/unit)	73,200	(\$500/unit)	74,005		-805
Library Enhancement (\$157.72/unit)	23,089	(\$157.72/unit)	23,344		-255
Professional Development (\$100/unit)	14,640	(\$100/unit)	14,801		-161
Textbooks (\$75/adm)	162,676	(\$75/adm)	165,165		-2,489
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>15,586,523</b>		<b>15,351,017</b>		<b>235,506</b>
<b>State Funds</b>					
Foundation Program ETF	13,828,373		13,729,317		99,056
School Nurses Program	236,466		190,585		45,881
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,839		1,488
<b>Transportation</b>					
Transportation Operations	1,499,238		1,397,222		102,016
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	189,525		15,162
Current Units	0		0		0
Capital Purchase	666,145		682,565		-16,420
At Risk	70,995		87,082		-16,087
Career Tech O and M	16,074		15,969		105
<b>Total State Funds</b>	<b>16,590,305</b>		<b>16,359,104</b>		<b>231,201</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,758,150	(10 Mills)	1,621,700		136,450
Capital Purchase (0.501013 Mills)	88,022	(0.525333 Mills)	85,610		2,412
<b>Total Local Funds</b>	<b>1,846,172</b>		<b>1,707,310</b>		<b>138,862</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,325,673		1,305,047		20,626
12th month	1,325,683		1,305,053		20,630



034 Henry County	FY 2024		FY 2023		Change
System ADM	2,423.85		2,386.45		37.40
<b>Foundation Program Units</b>					
Teachers	140.96		137.65		3.31
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>161.21</b>		<b>157.90</b>		<b>3.31</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,854,749		9,326,419		528,330
Fringe Benefits	3,653,611		3,512,865		140,746
Other Current Expense (\$23,068 /unit)	3,718,816	(\$21,175 /unit)	3,343,533		375,283
Classroom Instructional Support					
Student Materials (\$569.15/unit)	91,752	(\$900/unit)	142,110		-50,358
Technology (\$500/unit)	80,605	(\$500/unit)	78,950		1,655
Library Enhancement (\$157.72/unit)	25,426	(\$157.72/unit)	24,905		521
Professional Development (\$100/unit)	16,121	(\$100/unit)	15,790		331
Textbooks (\$75/adm)	181,789	(\$75/adm)	178,984		2,805
Student Growth	256,751		0		256,751
<b>Total Foundation Program</b>	<b>17,879,620</b>		<b>16,623,556</b>		<b>1,256,064</b>
<b>State Funds</b>					
Foundation Program ETF	15,790,370		14,687,896		1,102,474
School Nurses Program	255,683		200,549		55,134
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,634,499		1,522,296		112,203
Fleet Renewal (\$7,581 /bus)	212,268	(\$7,581 /bus)	189,525		22,743
Current Units	0		0		0
Capital Purchase	738,343		730,897		7,446
At Risk	71,470		62,753		8,717
Career Tech O and M	45,007		38,327		6,680
<b>Total State Funds</b>	<b>18,815,967</b>		<b>17,499,083</b>		<b>1,316,884</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,089,250	(10 Mills)	1,935,660		153,590
Capital Purchase (0.501013 Mills)	104,437	(0.525333 Mills)	101,548		2,889
<b>Total Local Funds</b>	<b>2,193,687</b>		<b>2,037,208</b>		<b>156,479</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,502,718		1,394,154		108,564
12th month	1,502,719		1,394,165		108,554



035 Houston County	FY 2024		FY 2023		Change
System ADM	6,642.35		6,394.85		247.50
<b>Foundation Program Units</b>					
Teachers	385.20		369.36		15.84
Principals	13.00		13.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	14.50		14.00		0.50
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>437.20</b>		<b>420.86</b>		<b>16.34</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	26,741,390		25,072,169		1,669,221
Fringe Benefits	9,913,846		9,408,680		505,166
Other Current Expense (\$23,068 /unit)	10,085,392	(\$21,175 /unit)	8,911,711		1,173,681
Classroom Instructional Support					
Student Materials (\$569.15/unit)	248,833	(\$900/unit)	378,774		-129,941
Technology (\$500/unit)	218,600	(\$500/unit)	210,430		8,170
Library Enhancement (\$157.72/unit)	68,956	(\$157.72/unit)	66,378		2,578
Professional Development (\$100/unit)	43,720	(\$100/unit)	42,086		1,634
Textbooks (\$75/adm)	498,177	(\$75/adm)	479,616		18,561
Student Growth	1,699,088		319,344		1,379,744
<b>Total Foundation Program</b>	<b>49,518,002</b>		<b>44,889,188</b>		<b>4,628,814</b>
<b>State Funds</b>					
Foundation Program ETF	42,132,422		38,508,988		3,623,434
School Nurses Program	573,775		417,331		156,444
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,244,094		3,556,426		687,668
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,581 /bus)	621,642		0
Current Units	0		0		0
Capital Purchase	1,940,166		1,894,718		45,448
At Risk	195,299		168,715		26,584
Career Tech O and M	78,762		79,847		-1,085
<b>Total State Funds</b>	<b>49,854,487</b>		<b>45,314,507</b>		<b>4,539,980</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,385,580	(10 Mills)	6,380,200		1,005,380
Capital Purchase (0.501013 Mills)	369,397	(0.525333 Mills)	335,943		33,454
<b>Total Local Funds</b>	<b>7,754,977</b>		<b>6,716,143</b>		<b>1,038,834</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,986,296		3,611,661		374,635
12th month	3,986,303		3,611,671		374,632



036 Jackson County	FY 2024		FY 2023		Change
System ADM	4,924.65		4,876.30		48.35
<b>Foundation Program Units</b>					
Teachers	286.24		281.78		4.46
Principals	16.00		16.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	13.50		13.50		0.00
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>337.24</b>		<b>332.78</b>		<b>4.46</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	21,072,305		17,853,456		3,218,849
Fringe Benefits	7,743,743		7,053,132		690,611
Other Current Expense (\$23,068 /unit)	7,779,502	(\$21,175 /unit)	8,546,617		-767,115
Classroom Instructional Support					
Student Materials (\$569.15/unit)	191,944	(\$900/unit)	299,502		-107,558
Technology (\$500/unit)	168,620	(\$500/unit)	166,390		2,230
Library Enhancement (\$157.72/unit)	53,188	(\$157.72/unit)	52,489		699
Professional Development (\$100/unit)	33,724	(\$100/unit)	33,278		446
Textbooks (\$75/adm)	369,348	(\$75/adm)	365,722		3,626
Student Growth	331,923		0		331,923
<b>Total Foundation Program</b>	<b>37,744,297</b>		<b>34,370,586</b>		<b>3,373,711</b>
<b>State Funds</b>					
Foundation Program ETF	31,741,587		30,106,756		1,634,831
School Nurses Program	444,254		335,205		109,049
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,597,966		3,588,806		9,160
Fleet Renewal (\$7,581 /bus)	439,698	(\$7,581 /bus)	379,050		60,648
Current Units	0		0		0
Capital Purchase	1,411,302		1,478,091		-66,789
At Risk	133,004		133,896		-892
Career Tech O and M	73,940		70,266		3,674
<b>Total State Funds</b>	<b>37,910,078</b>		<b>36,158,910</b>		<b>1,751,168</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,002,710	(10 Mills)	4,263,830		1,738,880
Capital Purchase (0.501013 Mills)	301,012	(0.525333 Mills)	222,866		78,146
<b>Total Local Funds</b>	<b>6,303,722</b>		<b>4,486,696</b>		<b>1,817,026</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,035,403		2,884,212		151,191
12th month	3,035,403		2,884,221		151,182



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

037 Jefferson County	FY 2024		FY 2023		Change
System ADM	34,702.90		34,875.00		-172.10
<b>Foundation Program Units</b>					
Teachers	2,002.98		2,001.75		1.23
Principals	55.00		55.00		0.00
Assistant Principals	42.50		43.50		-1.00
Counselors	70.00		71.00		-1.00
Librarians	61.00		60.50		0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
<b>Total Units</b>	<b>2,238.48</b>		<b>2,238.75</b>		<b>-0.27</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	136,462,980		131,628,919		4,834,061
Fringe Benefits	50,577,582		49,608,462		969,120
Other Current Expense (\$23,068 /unit)	51,637,577	(\$21,175 /unit)	47,404,531		4,233,046
Classroom Instructional Support					
Student Materials (\$569.15/unit)	1,274,033	(\$900/unit)	2,014,875		-740,842
Technology (\$500/unit)	1,119,240	(\$500/unit)	1,119,375		-135
Library Enhancement (\$157.72/unit)	353,052	(\$157.72/unit)	353,096		-44
Professional Development (\$100/unit)	223,848	(\$100/unit)	223,875		-27
Textbooks (\$75/adm)	2,602,723	(\$75/adm)	2,615,630		-12,907
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>244,251,035</b>		<b>234,968,763</b>		<b>9,282,272</b>
<b>State Funds</b>					
Foundation Program ETF	212,587,745		204,391,413		8,196,332
School Nurses Program	2,689,656		1,957,592		732,064
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	21,089,691		19,438,937		1,650,754
Fleet Renewal (\$7,581 /bus)	2,676,093	(\$7,581 /bus)	2,494,149		181,944
Current Units	0		0		0
Capital Purchase	10,484,113		10,552,899		-68,786
At Risk	1,116,055		1,120,905		-4,850
Career Tech O and M	442,033		459,921		-17,888
<b>Total State Funds</b>	<b>251,153,713</b>		<b>240,482,656</b>		<b>10,671,057</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	31,663,290	(10 Mills)	30,577,350		1,085,940
Capital Purchase (0.501013 Mills)	1,582,180	(0.525333 Mills)	1,612,248		-30,068
<b>Total Local Funds</b>	<b>33,245,470</b>		<b>32,189,598</b>		<b>1,055,872</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	20,018,963		19,122,486		896,477
12th month	20,018,974		19,122,490		896,484



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

038 Lamar County	FY 2024		FY 2023		Change
System ADM	2,122.10		2,112.35		9.75
<b>Foundation Program Units</b>					
Teachers	123.43		122.42		1.01
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>142.43</b>		<b>141.42</b>		<b>1.01</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,143,015		8,552,604		590,411
Fringe Benefits	3,310,694		3,177,876		132,818
Other Current Expense (\$23,068 /unit)	3,285,596	(\$21,175 /unit)	2,994,569		291,027
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	81,064	(\$900/unit)	127,278		-46,214
Technology (\$500/unit)	71,215	(\$500/unit)	70,710		505
Library Enhancement (\$157.72/unit)	22,463	(\$157.72/unit)	22,304		159
Professional Development (\$100/unit)	14,243	(\$100/unit)	14,142		101
Textbooks (\$75/adm)	159,158	(\$75/adm)	158,427		731
Student Growth	66,934		0		66,934
<b>Total Foundation Program</b>	<b>16,154,382</b>		<b>15,117,910</b>		<b>1,036,472</b>
<b>State Funds</b>					
Foundation Program ETF	14,534,432		13,464,070		1,070,362
School Nurses Program	232,930		185,725		47,205
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,668,528		1,516,391		152,137
Fleet Renewal (\$7,581 /bus)	227,430	(\$7,581 /bus)	235,011		-7,581
Current Units	0		0		0
Capital Purchase	657,057		650,277		6,780
At Risk	65,749		63,526		2,223
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>17,489,816</b>		<b>16,216,973</b>		<b>1,272,843</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,619,950	(10 Mills)	1,653,840		-33,890
Capital Purchase (0.501013 Mills)	80,803	(0.525333 Mills)	86,556		-5,753
<b>Total Local Funds</b>	<b>1,700,753</b>		<b>1,740,396</b>		<b>-39,643</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,399,783		1,294,296		105,487
12th month	1,399,783		1,294,307		105,476



039 Lauderdale County	FY 2024		FY 2023		Change
System ADM	7,591.20		7,715.90		-124.70
<b>Foundation Program Units</b>					
Teachers	440.61		446.19		-5.58
Principals	14.00		9.00		5.00
Assistant Principals	9.50		12.00		-2.50
Counselors	16.50		16.50		0.00
Librarians	14.00		13.00		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>498.61</b>		<b>500.69</b>		<b>-2.08</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	29,858,678		29,277,512		581,166
Fringe Benefits	11,182,390		11,090,855		91,535
Other Current Expense (\$23,068 /unit)	11,502,007	(\$21,175 /unit)	10,602,111		899,896
Classroom Instructional Support					
Student Materials (\$569.15/unit)	283,785	(\$900/unit)	450,621		-166,836
Technology (\$500/unit)	249,305	(\$500/unit)	250,345		-1,040
Library Enhancement (\$157.72/unit)	78,639	(\$157.72/unit)	78,969		-330
Professional Development (\$100/unit)	49,861	(\$100/unit)	50,069		-208
Textbooks (\$75/adm)	569,342	(\$75/adm)	578,695		-9,353
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>53,774,007</b>		<b>52,379,177</b>		<b>1,394,830</b>
<b>State Funds</b>					
Foundation Program ETF	48,203,177		47,215,877		987,300
School Nurses Program	645,322		488,776		156,546
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,332,421		3,895,669		436,752
Fleet Renewal (\$7,581 /bus)	614,061	(\$7,581 /bus)	553,413		60,648
Current Units	0		0		0
Capital Purchase	2,361,841		2,419,892		-58,051
At Risk	233,817		220,691		13,126
Career Tech O and M	99,658		102,205		-2,547
<b>Total State Funds</b>	<b>56,558,624</b>		<b>54,963,363</b>		<b>1,595,261</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,570,830	(10 Mills)	5,163,300		407,530
Capital Purchase (0.501013 Mills)	277,640	(0.525333 Mills)	271,579		6,061
<b>Total Local Funds</b>	<b>5,848,470</b>		<b>5,434,879</b>		<b>413,591</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,508,093		4,370,105		137,988
12th month	4,508,102		4,370,111		137,991





040 Lawrence County	FY 2024		FY 2023		Change
System ADM	4,490.40		4,572.80		-82.40
<b>Foundation Program Units</b>					
Teachers	261.18		264.48		-3.30
Principals	11.00		12.00		-1.00
Assistant Principals	4.50		4.50		0.00
Counselors	10.00		10.50		-0.50
Librarians	9.50		10.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>299.18</b>		<b>304.48</b>		<b>-5.30</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	17,758,993		17,622,936		136,057
Fringe Benefits	6,661,235		6,691,154		-29,919
Other Current Expense (\$23,068 /unit)	6,901,524	(\$21,175 /unit)	6,447,364		454,160
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	170,278	(\$900/unit)	274,032		-103,754
Technology (\$500/unit)	149,590	(\$500/unit)	152,240		-2,650
Library Enhancement (\$157.72/unit)	47,188	(\$157.72/unit)	48,021		-833
Professional Development (\$100/unit)	29,918	(\$100/unit)	30,448		-530
Textbooks (\$75/adm)	336,780	(\$75/adm)	342,962		-6,182
Student Growth	0		123,596		-123,596
<b>Total Foundation Program</b>	<b>32,055,506</b>		<b>31,732,753</b>		<b>322,753</b>
<b>State Funds</b>					
Foundation Program ETF	29,279,236		29,373,093		-93,857
School Nurses Program	411,509		318,791		92,718
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,789,548		3,478,848		310,700
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,581 /bus)	621,642		0
Current Units	0		0		0
Capital Purchase	1,421,840		1,470,174		-48,334
At Risk	143,718		138,983		4,735
Career Tech O and M	54,651		60,684		-6,033
<b>Total State Funds</b>	<b>35,790,471</b>		<b>35,529,055</b>		<b>261,416</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,776,270	(10 Mills)	2,359,660		416,610
Capital Purchase (0.501013 Mills)	139,484	(0.525333 Mills)	124,917		14,567
<b>Total Local Funds</b>	<b>2,915,754</b>		<b>2,484,577</b>		<b>431,177</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,859,498		2,833,183		26,315
12th month	2,859,502		2,833,184		26,318



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

041 Lee County	FY 2024		FY 2023		Change
System ADM	8,954.85		8,940.65	14.20	
<b>Foundation Program Units</b>					
Teachers	517.24		514.60	2.64	
Principals	14.00		14.00	0.00	
Assistant Principals	11.50		11.50	0.00	
Counselors	18.50		18.50	0.00	
Librarians	14.50		14.50	0.00	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>578.74</b>		<b>576.10</b>	<b>2.64</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	34,876,363		33,693,107	1,183,256	
Fringe Benefits	12,997,742		12,732,448	265,294	
Other Current Expense (\$23,068 /unit)	13,350,458	(\$21,175 /unit)	12,198,918	1,151,540	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	329,389	(\$900/unit)	518,490	-189,101	
Technology (\$500/unit)	289,370	(\$500/unit)	288,050	1,320	
Library Enhancement (\$157.72/unit)	91,278	(\$157.72/unit)	90,863	415	
Professional Development (\$100/unit)	57,874	(\$100/unit)	57,610	264	
Textbooks (\$75/adm)	671,616	(\$75/adm)	670,549	1,067	
Student Growth	97,483		0	97,483	
<b>Total Foundation Program</b>	<b>62,761,573</b>		<b>60,250,035</b>	<b>2,511,538</b>	
<b>State Funds</b>					
Foundation Program ETF	55,692,973		53,561,185	2,131,788	
School Nurses Program	748,147		555,013	193,134	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	6,491,398		5,539,823	951,575	
Fleet Renewal (\$7,581 /bus)	712,614	(\$7,581 /bus)	765,681	-53,067	
Current Units	0		0	0	
Capital Purchase	2,759,193		2,766,429	-7,236	
At Risk	286,717		260,132	26,585	
Career Tech O and M	93,229		92,623	606	
<b>Total State Funds</b>	<b>66,852,598</b>		<b>63,607,726</b>	<b>3,244,872</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,068,600	(10 Mills)	6,688,850	379,750	
Capital Purchase (0.501013 Mills)	354,433	(0.525333 Mills)	352,262	2,171	
<b>Total Local Funds</b>	<b>7,423,033</b>		<b>7,041,112</b>	<b>381,921</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,333,348		5,062,389	270,959	
12th month	5,333,348		5,062,395	270,953	



042 Limestone County	FY 2024		FY 2023		Change
System ADM	15,082.05		14,580.70		501.35
<b>Foundation Program Units</b>					
Teachers	863.61		834.59		29.02
Principals	16.00		16.00		0.00
Assistant Principals	32.00		30.50		1.50
Counselors	20.00		19.50		0.50
Librarians	17.50		17.50		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>954.11</b>		<b>923.09</b>		<b>31.02</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	59,260,445		55,430,671		3,829,774
Fringe Benefits	21,903,341		20,795,431		1,107,910
Other Current Expense (\$23,068 /unit)	22,009,549	(\$21,175 /unit)	19,546,431		2,463,118
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	543,034	(\$900/unit)	830,781		-287,747
Technology (\$500/unit)	477,055	(\$500/unit)	461,545		15,510
Library Enhancement (\$157.72/unit)	150,482	(\$157.72/unit)	145,591		4,891
Professional Development (\$100/unit)	95,411	(\$100/unit)	92,309		3,102
Textbooks (\$75/adm)	1,131,156	(\$75/adm)	1,093,556		37,600
Student Growth	1,372,108		3,407,434		-2,035,326
<b>Total Foundation Program</b>	<b>106,942,581</b>		<b>101,803,749</b>		<b>5,138,832</b>
<b>State Funds</b>					
Foundation Program ETF	100,325,511		95,644,909		4,680,602
School Nurses Program	1,210,163		860,038		350,125
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	5,625,416		5,250,641		374,775
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,581 /bus)	788,424		53,067
Current Units	0		0		0
Capital Purchase	4,911,593		4,764,352		147,241
At Risk	488,182		415,102		73,080
Career Tech O and M	112,518		108,592		3,926
<b>Total State Funds</b>	<b>113,583,201</b>		<b>107,898,898</b>		<b>5,684,303</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,617,070	(10 Mills)	6,158,840		458,230
Capital Purchase (0.501013 Mills)	332,477	(0.525333 Mills)	321,709		10,768
<b>Total Local Funds</b>	<b>6,949,547</b>		<b>6,480,549</b>		<b>468,998</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,046,590		8,585,496		461,094
12th month	9,046,600		8,585,498		461,102



043 Lowndes County	FY 2024		FY 2023		Change
System ADM	1,152.85		1,154.90		-2.05
<b>Foundation Program Units</b>					
Teachers	66.44		66.13		0.31
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>83.44</b>		<b>83.13</b>		<b>0.31</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,074,497		4,959,008		115,489
Fringe Benefits	1,882,535		1,856,652		25,883
Other Current Expense (\$23,068 /unit)	1,924,805	(\$21,175 /unit)	1,760,278		164,527
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	47,489	(\$900/unit)	74,817		-27,328
Technology (\$500/unit)	41,720	(\$500/unit)	41,565		155
Library Enhancement (\$157.72/unit)	13,160	(\$157.72/unit)	13,111		49
Professional Development (\$100/unit)	8,344	(\$100/unit)	8,313		31
Textbooks (\$75/adm)	86,464	(\$75/adm)	86,617		-153
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>9,079,014</b>		<b>8,800,361</b>		<b>278,653</b>
<b>State Funds</b>					
Foundation Program ETF	7,761,904		7,541,251		220,653
School Nurses Program	159,844		133,945		25,899
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,537,981		1,495,699		42,282
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	204,687		0
Current Units	0		0		0
Capital Purchase	335,004		336,723		-1,719
At Risk	48,196		49,806		-1,610
Career Tech O and M	31,441		28,745		2,696
<b>Total State Funds</b>	<b>10,147,384</b>		<b>9,857,696</b>		<b>289,688</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,317,110	(10 Mills)	1,259,110		58,000
Capital Purchase (0.501013 Mills)	65,846	(0.525333 Mills)	66,131		-285
<b>Total Local Funds</b>	<b>1,382,956</b>		<b>1,325,241</b>		<b>57,715</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	815,078		791,019		24,059
12th month	815,081		791,019		24,062



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

044 Macon County	FY 2024		FY 2023		Change
System ADM	1,699.15		1,783.70		-84.55
<b>Foundation Program Units</b>					
Teachers	98.43		102.42		-3.99
Principals	6.00		6.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	4.50		5.00		-0.50
Librarians	5.00		5.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>118.43</b>		<b>123.92</b>		<b>-5.49</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,436,576		7,176,992		259,584
Fringe Benefits	2,728,447		2,729,880		-1,433
Other Current Expense (\$23,068 /unit)	2,731,960	(\$21,175 /unit)	2,624,006		107,954
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	67,405	(\$900/unit)	111,528		-44,123
Technology (\$500/unit)	59,215	(\$500/unit)	61,960		-2,745
Library Enhancement (\$157.72/unit)	18,678	(\$157.72/unit)	19,545		-867
Professional Development (\$100/unit)	11,843	(\$100/unit)	12,392		-549
Textbooks (\$75/adm)	127,437	(\$75/adm)	133,777		-6,340
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>13,181,561</b>		<b>12,870,080</b>		<b>311,481</b>
<b>State Funds</b>					
Foundation Program ETF	11,689,251		11,522,580		166,671
School Nurses Program	201,038		167,951		33,087
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,467,962		1,510,486		-42,524
Fleet Renewal (\$7,581 /bus)	219,849	(\$7,581 /bus)	242,592		-22,743
Current Units	0		0		0
Capital Purchase	515,885		550,978		-35,093
At Risk	63,656		68,380		-4,724
Career Tech O and M	37,292		35,452		1,840
<b>Total State Funds</b>	<b>14,263,260</b>		<b>14,165,259</b>		<b>98,001</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,492,310	(10 Mills)	1,347,500		144,810
Capital Purchase (0.501013 Mills)	74,914	(0.525333 Mills)	71,215		3,699
<b>Total Local Funds</b>	<b>1,567,224</b>		<b>1,418,715</b>		<b>148,509</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,142,506		1,131,569		10,937
12th month	1,142,517		1,131,570		10,947



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

045 Madison County	FY 2024		FY 2023		Change
System ADM	19,676.06		19,108.26	567.80	
<b>Foundation Program Units</b>					
Teachers	1,139.44		1,098.30	41.14	
Principals	28.00		28.00	0.00	
Assistant Principals	24.50		24.50	0.00	
Counselors	38.50		38.50	0.00	
Librarians	31.00		32.00	-1.00	
Career Tech Directors	4.00		4.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>1,266.44</b>		<b>1,226.30</b>	<b>40.14</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	76,999,618		72,534,588	4,465,030	
Fringe Benefits	28,583,701		27,275,934	1,307,767	
Other Current Expense (\$23,068 /unit)	29,214,421	(\$21,175 /unit)	25,966,903	3,247,518	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	720,794	(\$900/unit)	1,103,670	-382,876	
Technology (\$500/unit)	633,220	(\$500/unit)	613,150	20,070	
Library Enhancement (\$157.72/unit)	199,744	(\$157.72/unit)	193,413	6,331	
Professional Development (\$100/unit)	126,644	(\$100/unit)	122,630	4,014	
Textbooks (\$75/adm)	1,475,704	(\$75/adm)	1,433,123	42,581	
Student Growth	3,898,084		1,719,733	2,178,351	
<b>Total Foundation Program</b>	<b>141,851,930</b>		<b>130,963,144</b>	<b>10,888,786</b>	
<b>State Funds</b>					
Foundation Program ETF	126,994,160		117,711,854	9,282,306	
School Nurses Program	1,556,571		1,104,897	451,674	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	10,469,340		10,156,882	312,458	
Fleet Renewal (\$7,581 /bus)	1,228,122	(\$7,581 /bus)	1,099,245	128,877	
Current Units	0		0	0	
Capital Purchase	6,092,215		5,972,734	119,481	
At Risk	482,367		424,103	58,264	
Career Tech O and M	173,599		175,664	-2,065	
<b>Total State Funds</b>	<b>147,064,701</b>		<b>136,712,219</b>	<b>10,352,482</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	14,857,770	(10 Mills)	13,251,290	1,606,480	
Capital Purchase (0.501013 Mills)	749,204	(0.525333 Mills)	692,636	56,568	
<b>Total Local Funds</b>	<b>15,606,974</b>		<b>13,943,926</b>	<b>1,663,048</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,733,240		10,880,318	852,922	
12th month	11,733,247		10,880,323	852,924	



046 Marengo County	FY 2024		FY 2023		Change
System ADM	880.45		910.35		-29.90
<b>Foundation Program Units</b>					
Teachers	51.32		52.72		-1.40
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>63.32</b>		<b>64.72</b>		<b>-1.40</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,902,415		3,797,403		105,012
Fringe Benefits	1,426,893		1,420,568		6,325
Other Current Expense (\$23,068 /unit)	1,460,674	(\$21,175 /unit)	1,370,446		90,228
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	36,039	(\$900/unit)	58,248		-22,209
Technology (\$500/unit)	31,660	(\$500/unit)	32,360		-700
Library Enhancement (\$157.72/unit)	9,987	(\$157.72/unit)	10,208		-221
Professional Development (\$100/unit)	6,332	(\$100/unit)	6,472		-140
Textbooks (\$75/adm)	66,034	(\$75/adm)	68,277		-2,243
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>6,940,034</b>		<b>6,763,982</b>		<b>176,052</b>
<b>State Funds</b>					
Foundation Program ETF	5,228,374		5,280,632		-52,258
School Nurses Program	139,304		120,719		18,585
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,319,407		1,238,914		80,493
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	68,229		30,324
Current Units	0		0		0
Capital Purchase	220,558		239,597		-19,039
At Risk	26,175		27,820		-1,645
Career Tech O and M	16,074		15,969		105
<b>Total State Funds</b>	<b>7,116,772</b>		<b>7,058,720</b>		<b>58,052</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,711,660	(10 Mills)	1,483,350		228,310
Capital Purchase (0.501013 Mills)	85,577	(0.525333 Mills)	77,953		7,624
<b>Total Local Funds</b>	<b>1,797,237</b>		<b>1,561,303</b>		<b>235,934</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	573,345		566,929		6,416
12th month	573,345		566,935		6,410



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

047 Marion County	FY 2024		FY 2023		Change
System ADM	3,211.30		3,252.60		-41.30
<b>Foundation Program Units</b>					
Teachers	188.02		189.40		-1.38
Principals	10.00		10.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	7.00		7.00		0.00
Librarians	8.00		7.50		0.50
Career Tech Directors	2.75		2.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>217.27</b>		<b>218.65</b>		<b>-1.38</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,752,778		13,067,178		685,600
Fringe Benefits	5,019,392		4,893,966		125,426
Other Current Expense (\$23,068 /unit)	5,012,016	(\$21,175 /unit)	4,629,914		382,102
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	123,659	(\$900/unit)	196,785		-73,126
Technology (\$500/unit)	108,635	(\$500/unit)	109,325		-690
Library Enhancement (\$157.72/unit)	34,267	(\$157.72/unit)	34,485		-218
Professional Development (\$100/unit)	21,727	(\$100/unit)	21,865		-138
Textbooks (\$75/adm)	240,848	(\$75/adm)	243,944		-3,096
Student Growth	0		273,723		-273,723
<b>Total Foundation Program</b>	<b>24,313,322</b>		<b>23,471,185</b>		<b>842,137</b>
<b>State Funds</b>					
Foundation Program ETF	21,467,252		20,958,035		509,217
School Nurses Program	315,060		247,392		67,668
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,342,952		2,181,505		161,447
Fleet Renewal (\$7,581 /bus)	333,564	(\$7,581 /bus)	325,983		7,581
Current Units	0		0		0
Capital Purchase	973,385		1,003,007		-29,622
At Risk	106,406		98,170		8,236
Career Tech O and M	28,483		28,298		185
<b>Total State Funds</b>	<b>25,635,429</b>		<b>24,909,230</b>		<b>726,199</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,846,070	(10 Mills)	2,513,150		332,920
Capital Purchase (0.501013 Mills)	143,192	(0.525333 Mills)	131,570		11,622
<b>Total Local Funds</b>	<b>2,989,262</b>		<b>2,644,720</b>		<b>344,542</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,052,796		1,989,827		62,969
12th month	2,052,805		1,989,828		62,977





State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

048 Marshall County	FY 2024		FY 2023		Change
System ADM	5,658.25		5,570.25		88.00
<b>Foundation Program Units</b>					
Teachers	329.98		322.66		7.32
Principals	12.00		12.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	12.00		11.50		0.50
Librarians	11.00		11.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>373.98</b>		<b>365.66</b>		<b>8.32</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	22,652,178		21,143,035		1,509,143
Fringe Benefits	8,428,422		8,038,433		389,989
Other Current Expense (\$23,068 /unit)	8,627,024	(\$21,175 /unit)	7,742,851		884,173
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	212,850	(\$900/unit)	329,094		-116,244
Technology (\$500/unit)	186,990	(\$500/unit)	182,830		4,160
Library Enhancement (\$157.72/unit)	58,984	(\$157.72/unit)	57,672		1,312
Professional Development (\$100/unit)	37,398	(\$100/unit)	36,566		832
Textbooks (\$75/adm)	424,371	(\$75/adm)	417,769		6,602
Student Growth	604,120		149,157		454,963
<b>Total Foundation Program</b>	<b>41,232,337</b>		<b>38,097,407</b>		<b>3,134,930</b>
<b>State Funds</b>					
Foundation Program ETF	35,952,687		33,515,227		2,437,460
School Nurses Program	499,570		372,735		126,835
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,098,031		3,593,157		504,874
Fleet Renewal (\$7,581 /bus)	629,223	(\$7,581 /bus)	576,156		53,067
Current Units	0		0		0
Capital Purchase	1,703,747		1,703,071		676
At Risk	147,418		159,680		-12,262
Career Tech O and M	78,762		76,653		2,109
<b>Total State Funds</b>	<b>43,177,765</b>		<b>40,063,519</b>		<b>3,114,246</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,279,650	(10 Mills)	4,582,180		697,470
Capital Purchase (0.501013 Mills)	263,641	(0.525333 Mills)	239,952		23,689
<b>Total Local Funds</b>	<b>5,543,291</b>		<b>4,822,132</b>		<b>721,159</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,449,604		3,190,316		259,288
12th month	3,449,612		3,190,319		259,293



049 Mobile County	FY 2024		FY 2023		Change
System ADM	49,450.95		49,923.30		-472.35
<b>Foundation Program Units</b>					
Teachers	2,883.31		2,891.08		-7.77
Principals	83.00		83.00		0.00
Assistant Principals	55.00		54.00		1.00
Counselors	93.50		92.50		1.00
Librarians	89.50		89.50		0.00
Career Tech Directors	7.00		7.00		0.00
Career Tech Counselors	3.00		3.00		0.00
<b>Total Units</b>	<b>3,214.31</b>		<b>3,220.08</b>		<b>-5.77</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	191,492,799		185,471,579		6,021,220
Fringe Benefits	71,776,602		70,603,666		1,172,936
Other Current Expense (\$23,068 /unit)	74,148,169	(\$21,175 /unit)	68,185,194		5,962,975
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	1,829,426	(\$900/unit)	2,898,072		-1,068,646
Technology (\$500/unit)	1,607,155	(\$500/unit)	1,610,040		-2,885
Library Enhancement (\$157.72/unit)	506,965	(\$157.72/unit)	507,869		-904
Professional Development (\$100/unit)	321,431	(\$100/unit)	322,008		-577
Textbooks (\$75/adm)	3,708,828	(\$75/adm)	3,744,256		-35,428
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>345,391,375</b>		<b>333,342,684</b>		<b>12,048,691</b>
<b>State Funds</b>					
Foundation Program ETF	287,082,625		275,764,634		11,317,991
School Nurses Program	3,801,720		2,771,433		1,030,287
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	29,868,602		29,827,229		41,373
Fleet Renewal (\$7,581 /bus)	4,389,399	(\$7,581 /bus)	4,161,969		227,430
Current Units	0		0		0
Capital Purchase	14,270,715		14,398,283		-127,568
At Risk	1,503,761		1,558,457		-54,696
Career Tech O and M	552,944		549,350		3,594
<b>Total State Funds</b>	<b>341,538,093</b>		<b>329,098,195</b>		<b>12,439,898</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	58,308,750	(10 Mills)	57,578,050		730,700
Capital Purchase (0.501013 Mills)	2,923,515	(0.525333 Mills)	3,016,034		-92,519
<b>Total Local Funds</b>	<b>61,232,265</b>		<b>60,594,084</b>		<b>638,181</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	27,226,202		26,179,213		1,046,989
12th month	27,226,212		26,179,219		1,046,993



050 Monroe County	FY 2024		FY 2023		Change
System ADM	2,951.65		3,036.25		-84.60
<b>Foundation Program Units</b>					
Teachers	170.06		174.28		-4.22
Principals	7.00		7.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	8.00		7.50		0.50
Librarians	7.50		6.50		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>200.56</b>		<b>202.78</b>		<b>-2.22</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,090,479		11,718,224		372,255
Fringe Benefits	4,514,413		4,462,818		51,595
Other Current Expense (\$23,068 /unit)	4,626,547	(\$21,175 /unit)	4,293,867		332,680
Classroom Instructional Support					
Student Materials (\$569.15/unit)	114,148	(\$900/unit)	182,502		-68,354
Technology (\$500/unit)	100,280	(\$500/unit)	101,390		-1,110
Library Enhancement (\$157.72/unit)	31,632	(\$157.72/unit)	31,982		-350
Professional Development (\$100/unit)	20,056	(\$100/unit)	20,278		-222
Textbooks (\$75/adm)	221,374	(\$75/adm)	227,720		-6,346
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>21,718,929</b>		<b>21,038,781</b>		<b>680,148</b>
<b>State Funds</b>					
Foundation Program ETF	18,349,269		17,922,981		426,288
School Nurses Program	295,481		235,692		59,789
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,306,586		2,103,332		203,254
Fleet Renewal (\$7,581 /bus)	288,078	(\$7,581 /bus)	288,078		0
Current Units	0		0		0
Capital Purchase	857,712		894,820		-37,108
At Risk	104,402		98,179		6,223
Career Tech O and M	45,007		41,521		3,486
<b>Total State Funds</b>	<b>22,314,862</b>		<b>21,651,443</b>		<b>663,419</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,369,660	(10 Mills)	3,115,800		253,860
Capital Purchase (0.501013 Mills)	168,585	(0.525333 Mills)	164,290		4,295
<b>Total Local Funds</b>	<b>3,538,245</b>		<b>3,280,090</b>		<b>258,155</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,784,345		1,726,258		58,087
12th month	1,784,348		1,726,264		58,084



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

051 Montgomery County	FY 2024		FY 2023		Change
System ADM	25,745.85		26,381.55		-635.70
<b>Foundation Program Units</b>					
Teachers	1,505.95		1,530.06		-24.11
Principals	50.00		50.00		0.00
Assistant Principals	26.00		26.50		-0.50
Counselors	51.50		52.00		-0.50
Librarians	50.00		50.00		0.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
<b>Total Units</b>	<b>1,690.45</b>		<b>1,715.56</b>		<b>-25.11</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	100,525,957		99,272,679		1,253,278
Fringe Benefits	37,777,449		37,787,742		-10,293
Other Current Expense (\$23,068 /unit)	38,995,543	(\$21,175 /unit)	36,326,983		2,668,560
Classroom Instructional Support					
Student Materials (\$569.15/unit)	962,118	(\$900/unit)	1,544,004		-581,886
Technology (\$500/unit)	845,225	(\$500/unit)	857,780		-12,555
Library Enhancement (\$157.72/unit)	266,617	(\$157.72/unit)	270,582		-3,965
Professional Development (\$100/unit)	169,045	(\$100/unit)	171,556		-2,511
Textbooks (\$75/adm)	1,930,947	(\$75/adm)	1,978,623		-47,676
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>181,472,901</b>		<b>178,209,949</b>		<b>3,262,952</b>
<b>State Funds</b>					
Foundation Program ETF	151,013,081		150,442,459		570,622
School Nurses Program	2,014,258		1,498,250		516,008
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	9,186,103		9,454,753		-268,650
Fleet Renewal (\$7,581 /bus)	1,326,675	(\$7,581 /bus)	1,341,837		-15,162
Current Units	0		0		0
Capital Purchase	7,429,821		7,747,243		-317,422
At Risk	869,727		947,906		-78,179
Career Tech O and M	177,971		191,921		-13,950
<b>Total State Funds</b>	<b>172,085,963</b>		<b>171,691,209</b>		<b>394,754</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	30,459,820	(10 Mills)	27,767,490		2,692,330
Capital Purchase (0.501013 Mills)	1,522,081	(0.525333 Mills)	1,455,207		66,874
<b>Total Local Funds</b>	<b>31,981,901</b>		<b>29,222,697</b>		<b>2,759,204</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,706,514		13,646,003		60,511
12th month	13,706,517		13,646,012		60,505



052 Morgan County	FY 2024		FY 2023		Change
System ADM	7,372.30		7,256.50		115.80
<b>Foundation Program Units</b>					
Teachers	427.90		419.73		8.17
Principals	17.00		17.00		0.00
Assistant Principals	7.00		6.00		1.00
Counselors	15.50		14.50		1.00
Librarians	16.50		16.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>487.90</b>		<b>477.73</b>		<b>10.17</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	30,165,790		28,221,924		1,943,866
Fringe Benefits	11,139,023		10,635,835		503,188
Other Current Expense (\$23,068 /unit)	11,254,947	(\$21,175 /unit)	10,115,933		1,139,014
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	277,689	(\$900/unit)	429,957		-152,268
Technology (\$500/unit)	243,950	(\$500/unit)	238,865		5,085
Library Enhancement (\$157.72/unit)	76,951	(\$157.72/unit)	75,348		1,603
Professional Development (\$100/unit)	48,790	(\$100/unit)	47,773		1,017
Textbooks (\$75/adm)	552,925	(\$75/adm)	544,239		8,686
Student Growth	794,967		0		794,967
<b>Total Foundation Program</b>	<b>54,555,032</b>		<b>50,309,874</b>		<b>4,245,158</b>
<b>State Funds</b>					
Foundation Program ETF	45,476,392		41,416,384		4,060,008
School Nurses Program	628,816		463,931		164,885
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,252,363		4,060,520		191,843
Fleet Renewal (\$7,581 /bus)	659,547	(\$7,581 /bus)	659,547		0
Current Units	0		0		0
Capital Purchase	2,109,054		2,062,337		46,717
At Risk	233,393		192,318		41,075
Career Tech O and M	103,934		100,065		3,869
<b>Total State Funds</b>	<b>53,531,826</b>		<b>49,021,942</b>		<b>4,509,884</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,078,640	(10 Mills)	8,893,490		185,150
Capital Purchase (0.501013 Mills)	454,315	(0.525333 Mills)	468,886		-14,571
<b>Total Local Funds</b>	<b>9,532,955</b>		<b>9,362,376</b>		<b>170,579</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,276,569		3,904,961		371,608
12th month	4,276,579		3,904,969		371,610



053 Perry County	FY 2024		FY 2023		Change
System ADM	887.40		1,030.65		-143.25
<b>Foundation Program Units</b>					
Teachers	51.21		58.83		-7.62
Principals	2.00		2.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.00		2.50		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>59.96</b>		<b>68.58</b>		<b>-8.62</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,776,410		4,211,991		-435,581
Fringe Benefits	1,383,922		1,562,617		-178,695
Other Current Expense (\$23,068 /unit)	1,383,166	(\$21,175 /unit)	1,452,182		-69,016
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	34,126	(\$900/unit)	61,722		-27,596
Technology (\$500/unit)	29,980	(\$500/unit)	34,290		-4,310
Library Enhancement (\$157.72/unit)	9,457	(\$157.72/unit)	10,816		-1,359
Professional Development (\$100/unit)	5,996	(\$100/unit)	6,858		-862
Textbooks (\$75/adm)	66,556	(\$75/adm)	77,299		-10,743
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>6,689,613</b>		<b>7,417,775</b>		<b>-728,162</b>
<b>State Funds</b>					
Foundation Program ETF	5,736,523		6,509,225		-772,702
School Nurses Program	139,828		127,225		12,603
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,012,755		968,725		44,030
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	260,979		311,867		-50,888
At Risk	36,354		43,820		-7,466
Career Tech O and M	25,718		25,551		167
<b>Total State Funds</b>	<b>7,439,685</b>		<b>8,212,454</b>		<b>-772,769</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	953,090	(10 Mills)	908,550		44,540
Capital Purchase (0.501013 Mills)	47,572	(0.525333 Mills)	47,646		-74
<b>Total Local Funds</b>	<b>1,000,662</b>		<b>956,196</b>		<b>44,466</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	596,082		656,253		-60,171
12th month	596,086		656,253		-60,167



054 Pickens County	FY 2024		FY 2023		Change
System ADM	2,291.40		2,279.65		11.75
<b>Foundation Program Units</b>					
Teachers	133.15		131.46		1.69
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.50		5.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>155.65</b>		<b>153.96</b>		<b>1.69</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,904,112		9,457,057		447,055
Fringe Benefits	3,598,700		3,493,124		105,576
Other Current Expense (\$23,068 /unit)	3,590,556	(\$21,175 /unit)	3,260,103		330,453
Classroom Instructional Support					
Student Materials (\$569.15/unit)	88,587	(\$900/unit)	138,564		-49,977
Technology (\$500/unit)	77,825	(\$500/unit)	76,980		845
Library Enhancement (\$157.72/unit)	24,549	(\$157.72/unit)	24,283		266
Professional Development (\$100/unit)	15,565	(\$100/unit)	15,396		169
Textbooks (\$75/adm)	171,857	(\$75/adm)	170,975		882
Student Growth	80,664		0		80,664
<b>Total Foundation Program</b>	<b>17,552,415</b>		<b>16,636,482</b>		<b>915,933</b>
<b>State Funds</b>					
Foundation Program ETF	15,975,455		14,862,522		1,112,933
School Nurses Program	245,696		194,773		50,923
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,784,679		1,789,357		-4,678
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	235,011		0
Current Units	0		0		0
Capital Purchase	717,513		701,780		15,733
At Risk	81,212		86,970		-5,758
Career Tech O and M	46,614		51,102		-4,488
<b>Total State Funds</b>	<b>19,154,507</b>		<b>17,988,355</b>		<b>1,166,152</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,576,960	(10 Mills)	1,773,960		-197,000
Capital Purchase (0.501013 Mills)	79,213	(0.525333 Mills)	93,411		-14,198
<b>Total Local Funds</b>	<b>1,656,173</b>		<b>1,867,371</b>		<b>-211,198</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,532,531		1,436,289		96,242
12th month	1,532,539		1,436,294		96,245



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

055 Pike County	FY 2024		FY 2023		Change
System ADM	2,048.00		2,062.40		-14.40
<b>Foundation Program Units</b>					
Teachers	118.60		119.01		-0.41
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>136.10</b>		<b>136.51</b>		<b>-0.41</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,362,686		8,126,481		236,205
Fringe Benefits	3,089,722		3,046,749		42,973
Other Current Expense (\$23,068 /unit)	3,139,573	(\$21,175 /unit)	2,890,599		248,974
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	77,461	(\$900/unit)	122,859		-45,398
Technology (\$500/unit)	68,050	(\$500/unit)	68,255		-205
Library Enhancement (\$157.72/unit)	21,465	(\$157.72/unit)	21,530		-65
Professional Development (\$100/unit)	13,610	(\$100/unit)	13,651		-41
Textbooks (\$75/adm)	153,600	(\$75/adm)	154,681		-1,081
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>14,926,167</b>		<b>14,444,805</b>		<b>481,362</b>
<b>State Funds</b>					
Foundation Program ETF	12,975,177		12,657,315		317,862
School Nurses Program	227,342		183,024		44,318
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,093,793		1,890,309		203,484
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	272,916		-15,162
Current Units	0		0		0
Capital Purchase	614,618		625,149		-10,531
At Risk	62,375		64,563		-2,188
Career Tech O and M	32,148		38,327		-6,179
<b>Total State Funds</b>	<b>16,331,534</b>		<b>15,798,443</b>		<b>533,091</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,950,990	(10 Mills)	1,787,490		163,500
Capital Purchase (0.501013 Mills)	97,477	(0.525333 Mills)	94,260		3,217
<b>Total Local Funds</b>	<b>2,048,467</b>		<b>1,881,750</b>		<b>166,717</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,307,064		1,261,247		45,817
12th month	1,307,064		1,261,250		45,814





056 Randolph County	FY 2024		FY 2023		Change
System ADM	1,996.60		1,954.35		42.25
<b>Foundation Program Units</b>					
Teachers	115.75		113.32		2.43
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.50		6.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>137.75</b>		<b>135.82</b>		<b>1.93</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,908,362		8,473,482		434,880
Fringe Benefits	3,223,360		3,113,566		109,794
Other Current Expense (\$23,068 /unit)	3,177,636	(\$21,175 /unit)	2,875,989		301,647
Classroom Instructional Support					
Student Materials (\$569.15/unit)	78,399	(\$900/unit)	122,238		-43,839
Technology (\$500/unit)	68,875	(\$500/unit)	67,910		965
Library Enhancement (\$157.72/unit)	21,727	(\$157.72/unit)	21,421		306
Professional Development (\$100/unit)	13,775	(\$100/unit)	13,582		193
Textbooks (\$75/adm)	149,747	(\$75/adm)	146,577		3,170
Student Growth	290,046		0		290,046
<b>Total Foundation Program</b>	<b>15,931,927</b>		<b>14,834,765</b>		<b>1,097,162</b>
<b>State Funds</b>					
Foundation Program ETF	13,140,017		12,135,755		1,004,262
School Nurses Program	223,467		177,180		46,287
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,597,425		1,549,276		48,149
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	235,011		0
Current Units	0		0		0
Capital Purchase	554,178		540,037		14,141
At Risk	71,482		66,282		5,200
Career Tech O and M	38,577		38,327		250
<b>Total State Funds</b>	<b>15,928,484</b>		<b>14,808,708</b>		<b>1,119,776</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,791,910	(10 Mills)	2,699,010		92,900
Capital Purchase (0.501013 Mills)	140,045	(0.525333 Mills)	141,683		-1,638
<b>Total Local Funds</b>	<b>2,931,955</b>		<b>2,840,693</b>		<b>91,262</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,277,977		1,185,862		92,115
12th month	1,277,982		1,185,862		92,120



057 Russell County	FY 2024		FY 2023		Change
System ADM	3,524.35		3,550.00		-25.65
<b>Foundation Program Units</b>					
Teachers	205.70		207.04		-1.34
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	7.00		6.50		0.50
Librarians	7.50		6.50		1.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>232.45</b>		<b>231.79</b>		<b>0.66</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,815,031		13,339,257		475,774
Fringe Benefits	5,162,754		5,065,786		96,968
Other Current Expense (\$23,068 /unit)	5,362,191	(\$21,175 /unit)	4,908,153		454,038
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	132,298	(\$900/unit)	208,611		-76,313
Technology (\$500/unit)	116,225	(\$500/unit)	115,895		330
Library Enhancement (\$157.72/unit)	36,663	(\$157.72/unit)	36,559		104
Professional Development (\$100/unit)	23,245	(\$100/unit)	23,179		66
Textbooks (\$75/adm)	264,327	(\$75/adm)	266,248		-1,921
Student Growth	0		785,903		-785,903
<b>Total Foundation Program</b>	<b>24,912,734</b>		<b>24,749,591</b>		<b>163,143</b>
<b>State Funds</b>					
Foundation Program ETF	21,849,604		21,847,611		1,993
School Nurses Program	338,665		263,476		75,189
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,937,804		2,629,634		308,170
Fleet Renewal (\$7,581 /bus)	394,212	(\$7,581 /bus)	401,793		-7,581
Current Units	0		0		0
Capital Purchase	1,071,806		1,085,392		-13,586
At Risk	119,198		102,040		17,158
Career Tech O and M	38,577		41,521		-2,944
<b>Total State Funds</b>	<b>26,818,193</b>		<b>26,438,307</b>		<b>379,886</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,063,130	(10 Mills)	2,901,980		161,150
Capital Purchase (0.501013 Mills)	153,620	(0.525333 Mills)	152,925		695
<b>Total Local Funds</b>	<b>3,216,750</b>		<b>3,054,905</b>		<b>161,845</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,142,317		2,109,282		33,035
12th month	2,142,323		2,109,292		33,031



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

058 St Clair County	FY 2024		FY 2023		Change
System ADM	9,297.40		9,349.60		-52.20
<b>Foundation Program Units</b>					
Teachers	541.01		540.85		0.16
Principals	18.00		18.00		0.00
Assistant Principals	11.00		11.50		-0.50
Counselors	20.00		20.50		-0.50
Librarians	17.50		17.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>611.51</b>		<b>612.35</b>		<b>-0.84</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	37,739,254		36,615,840		1,123,414
Fringe Benefits	13,933,656		13,715,769		217,887
Other Current Expense (\$23,068 /unit)	14,106,402	(\$21,175 /unit)	12,966,511		1,139,891
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	348,039	(\$900/unit)	551,115		-203,076
Technology (\$500/unit)	305,755	(\$500/unit)	306,175		-420
Library Enhancement (\$157.72/unit)	96,447	(\$157.72/unit)	96,581		-134
Professional Development (\$100/unit)	61,151	(\$100/unit)	61,235		-84
Textbooks (\$75/adm)	697,306	(\$75/adm)	701,220		-3,914
Student Growth	0		649,688		-649,688
<b>Total Foundation Program</b>	<b>67,288,010</b>		<b>65,664,134</b>		<b>1,623,876</b>
<b>State Funds</b>					
Foundation Program ETF	60,296,050		58,879,314		1,416,736
School Nurses Program	773,977		577,130		196,847
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,886,289		4,574,388		311,901
Fleet Renewal (\$7,581 /bus)	727,776	(\$7,581 /bus)	705,033		22,743
Current Units	0		0		0
Capital Purchase	2,883,373		2,902,790		-19,417
At Risk	285,795		264,015		21,780
Career Tech O and M	81,495		72,501		8,994
<b>Total State Funds</b>	<b>70,003,082</b>		<b>68,042,011</b>		<b>1,961,071</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,991,960	(10 Mills)	6,784,820		207,140
Capital Purchase (0.501013 Mills)	349,359	(0.525333 Mills)	358,551		-9,192
<b>Total Local Funds</b>	<b>7,341,319</b>		<b>7,143,371</b>		<b>197,948</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,586,517		5,422,226		164,291
12th month	5,586,527		5,422,234		164,293



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

059 Shelby County	FY 2024		FY 2023		Change
System ADM	20,901.00		20,839.50		61.50
<b>Foundation Program Units</b>					
Teachers	1,209.21		1,199.96		9.25
Principals	29.00		29.00		0.00
Assistant Principals	28.00		27.00		1.00
Counselors	43.00		42.00		1.00
Librarians	34.00		35.00		-1.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>1,348.21</b>		<b>1,337.96</b>		<b>10.25</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	81,948,770		78,677,146		3,271,624
Fringe Benefits	30,423,296		29,658,032		765,264
Other Current Expense (\$23,068 /unit)	31,100,705	(\$21,175 /unit)	28,331,303		2,769,402
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	767,336	(\$900/unit)	1,204,164		-436,828
Technology (\$500/unit)	674,105	(\$500/unit)	668,980		5,125
Library Enhancement (\$157.72/unit)	212,641	(\$157.72/unit)	211,023		1,618
Professional Development (\$100/unit)	134,821	(\$100/unit)	133,796		1,025
Textbooks (\$75/adm)	1,567,579	(\$75/adm)	1,562,963		4,616
Student Growth	422,198		0		422,198
<b>Total Foundation Program</b>	<b>147,251,451</b>		<b>140,447,407</b>		<b>6,804,044</b>
<b>State Funds</b>					
Foundation Program ETF	124,835,041		119,580,967		5,254,074
School Nurses Program	1,648,936		1,198,526		450,410
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	13,645,370		12,648,104		997,266
Fleet Renewal (\$7,581 /bus)	1,190,217	(\$7,581 /bus)	1,106,826		83,391
Current Units	0		0		0
Capital Purchase	6,146,866		6,174,496		-27,630
At Risk	493,736		438,298		55,438
Career Tech O and M	220,759		207,092		13,667
<b>Total State Funds</b>	<b>148,249,252</b>		<b>141,421,149</b>		<b>6,828,103</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	22,416,410	(10 Mills)	20,866,440		1,549,970
Capital Purchase (0.501013 Mills)	1,120,468	(0.525333 Mills)	1,094,769		25,699
<b>Total Local Funds</b>	<b>23,536,878</b>		<b>21,961,209</b>		<b>1,575,669</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,823,468		11,253,296		570,172
12th month	11,823,479		11,253,305		570,174



060 Sumter County	FY 2024		FY 2023		Change
System ADM	955.80		1,035.90		-80.10
<b>Foundation Program Units</b>					
Teachers	55.72		60.07		-4.35
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>67.72</b>		<b>72.07</b>		<b>-4.35</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,286,832		4,388,197		-101,365
Fringe Benefits	1,543,173		1,612,644		-69,471
Other Current Expense (\$23,068 /unit)	1,562,174	(\$21,175 /unit)	1,526,082		36,092
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	38,543	(\$900/unit)	64,863		-26,320
Technology (\$500/unit)	33,860	(\$500/unit)	36,035		-2,175
Library Enhancement (\$157.72/unit)	10,680	(\$157.72/unit)	11,367		-687
Professional Development (\$100/unit)	6,772	(\$100/unit)	7,207		-435
Textbooks (\$75/adm)	71,686	(\$75/adm)	77,693		-6,007
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>7,553,720</b>		<b>7,724,088</b>		<b>-170,368</b>
<b>State Funds</b>					
Foundation Program ETF	6,126,440		6,358,128		-231,688
School Nurses Program	144,986		127,509		17,477
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,601,288		1,550,311		50,977
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	260,983		289,511		-28,528
At Risk	37,910		41,973		-4,063
Career Tech O and M	16,074		19,163		-3,089
<b>Total State Funds</b>	<b>8,415,209</b>		<b>8,612,636</b>		<b>-197,427</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,427,280	(10 Mills)	1,365,960		61,320
Capital Purchase (0.501013 Mills)	71,351	(0.525333 Mills)	71,833		-482
<b>Total Local Funds</b>	<b>1,498,631</b>		<b>1,437,793</b>		<b>60,838</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	678,179		691,996		-13,817
12th month	678,183		692,006		-13,823



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

061 Talladega County	FY 2024		FY 2023		Change
System ADM	6,806.86		6,749.15	57.71	
<b>Foundation Program Units</b>					
Teachers	396.40		389.84	6.56	
Principals	17.00		17.00	0.00	
Assistant Principals	7.00		6.50	0.50	
Counselors	15.50		15.00	0.50	
Librarians	15.00		15.00	0.00	
Career Tech Directors	3.00		3.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>454.90</b>		<b>447.34</b>	<b>7.56</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,215,637		25,933,898	1,281,739	
Fringe Benefits	10,179,087		9,846,157	332,930	
Other Current Expense (\$23,068 /unit)	10,493,699	(\$21,175 /unit)	9,472,425	1,021,274	
Classroom Instructional Support					
Student Materials (\$569.15/unit)	258,905	(\$900/unit)	402,606	-143,701	
Technology (\$500/unit)	227,450	(\$500/unit)	223,670	3,780	
Library Enhancement (\$157.72/unit)	71,748	(\$157.72/unit)	70,554	1,194	
Professional Development (\$100/unit)	45,490	(\$100/unit)	44,734	756	
Textbooks (\$75/adm)	510,515	(\$75/adm)	506,189	4,326	
Student Growth	396,111		0	396,111	
<b>Total Foundation Program</b>	<b>49,398,642</b>		<b>46,500,233</b>	<b>2,898,409</b>	
<b>State Funds</b>					
Foundation Program ETF	38,997,792		37,216,283	1,781,509	
School Nurses Program	586,180		436,492	149,688	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	4,927,226		4,585,264	341,962	
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,581 /bus)	841,491	0	
Current Units	0		0	0	
Capital Purchase	1,844,984		1,864,962	-19,978	
At Risk	244,009		239,143	4,866	
Career Tech O and M	83,584		83,041	543	
<b>Total State Funds</b>	<b>47,593,593</b>		<b>45,333,516</b>	<b>2,260,077</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	10,400,850	(10 Mills)	9,283,950	1,116,900	
Capital Purchase (0.501013 Mills)	521,779	(0.525333 Mills)	489,287	32,492	
<b>Total Local Funds</b>	<b>10,922,629</b>		<b>9,773,237</b>	<b>1,149,392</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,805,418		3,615,459	189,959	
12th month	3,805,427		3,615,464	189,963	



062 Tallapoosa County	FY 2024		FY 2023		Change
System ADM	2,666.95		2,703.05		-36.10
<b>Foundation Program Units</b>					
Teachers	154.80		156.25		-1.45
Principals	5.00		5.00		0.00
Assistant Principals	3.50		2.50		1.00
Counselors	6.00		5.00		1.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>177.30</b>		<b>176.75</b>		<b>0.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,958,138		10,431,278		526,860
Fringe Benefits	4,048,868		3,933,864		115,004
Other Current Expense (\$23,068 /unit)	4,089,982	(\$21,175 /unit)	3,742,681		347,301
Classroom Instructional Support					
Student Materials (\$569.15/unit)	100,909	(\$900/unit)	159,075		-58,166
Technology (\$500/unit)	88,650	(\$500/unit)	88,375		275
Library Enhancement (\$157.72/unit)	27,964	(\$157.72/unit)	27,877		87
Professional Development (\$100/unit)	17,730	(\$100/unit)	17,675		55
Textbooks (\$75/adm)	200,021	(\$75/adm)	202,729		-2,708
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>19,532,262</b>		<b>18,603,554</b>		<b>928,708</b>
<b>State Funds</b>					
Foundation Program ETF	13,944,992		13,244,214		700,778
School Nurses Program	274,014		217,672		56,342
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,264,952		2,096,607		168,345
Fleet Renewal (\$7,581 /bus)	348,726	(\$7,581 /bus)	348,726		0
Current Units	0		0		0
Capital Purchase	646,709		661,721		-15,012
At Risk	93,030		89,532		3,498
Career Tech O and M	35,363		38,327		-2,964
<b>Total State Funds</b>	<b>17,676,113</b>		<b>16,763,639</b>		<b>912,474</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,587,270	(10 Mills)	5,359,340		227,930
Capital Purchase (0.501013 Mills)	280,597	(0.525333 Mills)	281,161		-564
<b>Total Local Funds</b>	<b>5,867,867</b>		<b>5,640,501</b>		<b>227,366</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,416,170		1,338,632		77,538
12th month	1,416,171		1,338,639		77,532



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

063 Tuscaloosa County	FY 2024		FY 2023		Change
System ADM	18,422.40		18,273.80		148.60
<b>Foundation Program Units</b>					
Teachers	1,074.73		1,060.78		13.95
Principals	34.00		34.00		0.00
Assistant Principals	19.50		17.50		2.00
Counselors	36.50		34.50		2.00
Librarians	36.00		35.00		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>1,204.73</b>		<b>1,185.78</b>		<b>18.95</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	71,525,648		67,871,110		3,654,538
Fringe Benefits	26,824,062		25,893,777		930,285
Other Current Expense (\$23,068 /unit)	27,790,884	(\$21,175 /unit)	25,108,892		2,681,992
Classroom Instructional Support					
Student Materials (\$569.15/unit)	685,673	(\$900/unit)	1,067,202		-381,529
Technology (\$500/unit)	602,365	(\$500/unit)	592,890		9,475
Library Enhancement (\$157.72/unit)	190,008	(\$157.72/unit)	187,019		2,989
Professional Development (\$100/unit)	120,473	(\$100/unit)	118,578		1,895
Textbooks (\$75/adm)	1,381,688	(\$75/adm)	1,370,537		11,151
Student Growth	1,020,139		0		1,020,139
<b>Total Foundation Program</b>	<b>130,140,940</b>		<b>122,210,005</b>		<b>7,930,935</b>
<b>State Funds</b>					
Foundation Program ETF	110,126,520		105,348,695		4,777,825
School Nurses Program	1,462,039		1,059,768		402,271
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	9,850,774		8,982,496		868,278
Fleet Renewal (\$7,581 /bus)	1,569,267	(\$7,581 /bus)	1,569,267		0
Current Units	0		0		0
Capital Purchase	5,399,464		5,491,108		-91,644
At Risk	608,110		498,839		109,271
Career Tech O and M	186,458		182,052		4,406
<b>Total State Funds</b>	<b>129,270,959</b>		<b>123,199,065</b>		<b>6,071,894</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	20,014,420	(10 Mills)	16,861,310		3,153,110
Capital Purchase (0.501013 Mills)	1,006,054	(0.525333 Mills)	883,185		122,869
<b>Total Local Funds</b>	<b>21,020,474</b>		<b>17,744,495</b>		<b>3,275,979</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,307,086		9,793,825		513,261
12th month	10,307,091		9,793,830		513,261





064 Walker County	FY 2024		FY 2023		Change
System ADM	6,747.55		6,753.35		-5.80
<b>Foundation Program Units</b>					
Teachers	394.29		392.59		1.70
Principals	16.00		16.00		0.00
Assistant Principals	5.50		6.00		-0.50
Counselors	13.50		14.00		-0.50
Librarians	16.00		16.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>449.29</b>		<b>448.59</b>		<b>0.70</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,367,201		26,439,315		927,886
Fringe Benefits	10,177,214		9,984,646		192,568
Other Current Expense (\$23,068 /unit)	10,364,288	(\$21,175 /unit)	9,498,893		865,395
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	255,712	(\$900/unit)	403,731		-148,019
Technology (\$500/unit)	224,645	(\$500/unit)	224,295		350
Library Enhancement (\$157.72/unit)	70,864	(\$157.72/unit)	70,753		111
Professional Development (\$100/unit)	44,929	(\$100/unit)	44,859		70
Textbooks (\$75/adm)	506,068	(\$75/adm)	506,503		-435
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>49,010,921</b>		<b>47,172,995</b>		<b>1,837,926</b>
<b>State Funds</b>					
Foundation Program ETF	43,535,501		42,089,965		1,445,536
School Nurses Program	581,708		436,720		144,988
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	5,010,863		4,796,618		214,245
Fleet Renewal (\$7,581 /bus)	591,318	(\$7,581 /bus)	500,346		90,972
Current Units	0		0		0
Capital Purchase	2,072,312		2,089,631		-17,319
At Risk	244,007		221,647		22,360
Career Tech O and M	70,725		73,460		-2,735
<b>Total State Funds</b>	<b>52,174,761</b>		<b>50,275,227</b>		<b>1,899,534</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,475,420	(10 Mills)	5,083,030		392,390
Capital Purchase (0.501013 Mills)	273,829	(0.525333 Mills)	266,082		7,747
<b>Total Local Funds</b>	<b>5,749,249</b>		<b>5,349,112</b>		<b>400,137</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,169,310		4,009,344		159,966
12th month	4,169,314		4,009,352		159,962



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

065 Washington County	FY 2024		FY 2023		Change
System ADM	2,402.35		2,466.10		-63.75
<b>Foundation Program Units</b>					
Teachers	140.30		142.79		-2.49
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>165.80</b>		<b>168.29</b>		<b>-2.49</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,489,448		10,209,857		279,591
Fringe Benefits	3,833,538		3,804,058		29,480
Other Current Expense (\$23,068 /unit)	3,824,700	(\$21,175 /unit)	3,563,541		261,159
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	94,365	(\$900/unit)	151,461		-57,096
Technology (\$500/unit)	82,900	(\$500/unit)	84,145		-1,245
Library Enhancement (\$157.72/unit)	26,152	(\$157.72/unit)	26,543		-391
Professional Development (\$100/unit)	16,580	(\$100/unit)	16,829		-249
Textbooks (\$75/adm)	180,177	(\$75/adm)	184,958		-4,781
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>18,547,860</b>		<b>18,041,392</b>		<b>506,468</b>
<b>State Funds</b>					
Foundation Program ETF	14,362,770		14,046,322		316,448
School Nurses Program	254,062		204,857		49,205
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,339,539		2,215,584		123,955
Fleet Renewal (\$7,581 /bus)	341,145	(\$7,581 /bus)	341,145		0
Current Units	0		0		0
Capital Purchase	625,876		650,354		-24,478
At Risk	81,373		69,698		11,675
Career Tech O and M	45,007		44,715		292
<b>Total State Funds</b>	<b>18,118,099</b>		<b>17,639,515</b>		<b>478,584</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,185,090	(10 Mills)	3,995,070		190,020
Capital Purchase (0.501013 Mills)	209,428	(0.525333 Mills)	209,875		-447
<b>Total Local Funds</b>	<b>4,394,518</b>		<b>4,204,945</b>		<b>189,573</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,453,934		1,412,037		41,897
12th month	1,453,942		1,412,039		41,903



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

066 Wilcox County	FY 2024		FY 2023		Change
System ADM	1,134.65		1,211.75		-77.10
<b>Foundation Program Units</b>					
Teachers	65.57		69.98		-4.41
Principals	5.00		5.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>78.32</b>		<b>82.73</b>		<b>-4.41</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,670,239		4,777,523		-107,284
Fringe Benefits	1,753,633		1,819,402		-65,769
Other Current Expense (\$23,068 /unit)	1,806,697	(\$21,175 /unit)	1,751,808		54,889
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	44,576	(\$900/unit)	74,457		-29,881
Technology (\$500/unit)	39,160	(\$500/unit)	41,365		-2,205
Library Enhancement (\$157.72/unit)	12,352	(\$157.72/unit)	13,048		-696
Professional Development (\$100/unit)	7,832	(\$100/unit)	8,273		-441
Textbooks (\$75/adm)	85,100	(\$75/adm)	90,882		-5,782
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>8,419,589</b>		<b>8,576,758</b>		<b>-157,169</b>
<b>State Funds</b>					
Foundation Program ETF	6,924,959		7,085,858		-160,899
School Nurses Program	158,472		137,019		21,453
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,728,826		1,602,123		126,703
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	113,715		37,905
Current Units	0		0		0
Capital Purchase	319,482		344,386		-24,904
At Risk	47,811		51,992		-4,181
Career Tech O and M	19,289		19,163		126
<b>Total State Funds</b>	<b>9,418,786</b>		<b>9,421,096</b>		<b>-2,310</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,494,630	(10 Mills)	1,490,900		3,730
Capital Purchase (0.501013 Mills)	75,039	(0.525333 Mills)	78,298		-3,259
<b>Total Local Funds</b>	<b>1,569,669</b>		<b>1,569,198</b>		<b>471</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	756,667		754,795		1,872
12th month	756,678		754,802		1,876



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

067 Winston County	FY 2024		FY 2023		Change
System ADM	2,187.70		2,200.75		-13.05
<b>Foundation Program Units</b>					
Teachers	127.56		127.87		-0.31
Principals	9.00		9.00		0.00
Assistant Principals	1.00		2.00		-1.00
Counselors	5.50		6.50		-1.00
Librarians	6.50		7.50		-1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>153.56</b>		<b>156.87</b>		<b>-3.31</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,832,285		9,904,463		-72,178
Fringe Benefits	3,581,298		3,638,054		-56,756
Other Current Expense (\$23,068 /unit)	3,542,344	(\$21,175 /unit)	3,321,722		220,622
Classroom Instructional Support					
Student Materials (\$569.15/unit)	87,399	(\$900/unit)	141,183		-53,784
Technology (\$500/unit)	76,780	(\$500/unit)	78,435		-1,655
Library Enhancement (\$157.72/unit)	24,219	(\$157.72/unit)	24,742		-523
Professional Development (\$100/unit)	15,356	(\$100/unit)	15,687		-331
Textbooks (\$75/adm)	164,080	(\$75/adm)	165,057		-977
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>17,323,761</b>		<b>17,289,343</b>		<b>34,418</b>
<b>State Funds</b>					
Foundation Program ETF	14,589,481		14,403,203		186,278
School Nurses Program	237,876		190,506		47,370
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,781,049		2,583,904		197,145
Fleet Renewal (\$7,581 /bus)	424,536	(\$7,581 /bus)	424,536		0
Current Units	0		0		0
Capital Purchase	623,661		616,216		7,445
At Risk	74,109		56,447		17,662
Career Tech O and M	38,577		38,327		250
<b>Total State Funds</b>	<b>18,837,616</b>		<b>18,379,979</b>		<b>457,637</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,734,280	(10 Mills)	2,886,140		-151,860
Capital Purchase (0.501013 Mills)	137,008	(0.525333 Mills)	151,453		-14,445
<b>Total Local Funds</b>	<b>2,871,288</b>		<b>3,037,593</b>		<b>-166,305</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,514,614		1,477,119		37,495
12th month	1,514,624		1,477,127		37,497



101 Albertville City	FY 2024		FY 2023		Change
System ADM	5,713.45		5,777.15		-63.70
<b>Foundation Program Units</b>					
Teachers	332.72		335.16		-2.44
Principals	6.00		6.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	10.50		10.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>365.72</b>		<b>368.16</b>		<b>-2.44</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	21,534,781		21,150,711		384,070
Fringe Benefits	8,106,085		8,045,409		60,676
Other Current Expense (\$23,068 /unit)	8,436,482	(\$21,175 /unit)	7,795,788		640,694
Classroom Instructional Support					
Student Materials (\$569.15/unit)	208,148	(\$900/unit)	331,344		-123,196
Technology (\$500/unit)	182,860	(\$500/unit)	184,080		-1,220
Library Enhancement (\$157.72/unit)	57,680	(\$157.72/unit)	58,065		-385
Professional Development (\$100/unit)	36,572	(\$100/unit)	36,816		-244
Textbooks (\$75/adm)	428,511	(\$75/adm)	433,287		-4,776
Student Growth	0		331,962		-331,962
<b>Total Foundation Program</b>	<b>38,991,119</b>		<b>38,367,462</b>		<b>623,657</b>
<b>State Funds</b>					
Foundation Program ETF	35,964,179		35,679,532		284,647
School Nurses Program	503,732		383,925		119,807
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,597,517		2,398,016		199,501
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	250,173		0
Current Units	0		0		0
Capital Purchase	1,834,869		1,872,552		-37,683
At Risk	226,747		158,762		67,985
Career Tech O and M	77,155		68,669		8,486
<b>Total State Funds</b>	<b>41,522,699</b>		<b>40,878,469</b>		<b>644,230</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,026,940	(10 Mills)	2,687,930		339,010
Capital Purchase (0.501013 Mills)	151,713	(0.525333 Mills)	142,642		9,071
<b>Total Local Funds</b>	<b>3,178,653</b>		<b>2,830,572</b>		<b>348,081</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,300,889		3,244,770		56,119
12th month	3,300,896		3,244,778		56,118



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

102 Alexander City	FY 2024		FY 2023		Change
System ADM	2,782.75		2,826.55		-43.80
<b>Foundation Program Units</b>					
Teachers	161.90		163.96		-2.06
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>182.15</b>		<b>184.21</b>		<b>-2.06</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,930,384		10,877,240		53,144
Fringe Benefits	4,082,090		4,099,403		-17,313
Other Current Expense (\$23,068 /unit)	4,201,862	(\$21,175 /unit)	3,900,647		301,215
Classroom Instructional Support					
Student Materials (\$569.15/unit)	103,671	(\$900/unit)	165,789		-62,118
Technology (\$500/unit)	91,075	(\$500/unit)	92,105		-1,030
Library Enhancement (\$157.72/unit)	28,729	(\$157.72/unit)	29,054		-325
Professional Development (\$100/unit)	18,215	(\$100/unit)	18,421		-206
Textbooks (\$75/adm)	208,706	(\$75/adm)	211,992		-3,286
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>19,664,732</b>		<b>19,394,651</b>		<b>270,081</b>
<b>State Funds</b>					
Foundation Program ETF	15,682,292		16,695,851		-1,013,559
School Nurses Program	282,745		224,351		58,394
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,269,259		1,220,243		49,016
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	197,106		-7,581
Current Units	0		0		0
Capital Purchase	768,200		844,897		-76,697
At Risk	70,108		87,439		-17,331
Career Tech O and M	38,577		31,971		6,606
<b>Total State Funds</b>	<b>18,369,033</b>		<b>19,368,698</b>		<b>-999,665</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,982,440	(10 Mills)	2,698,800		1,283,640
Capital Purchase (0.501013 Mills)	199,370	(0.525333 Mills)	141,064		58,306
<b>Total Local Funds</b>	<b>4,181,810</b>		<b>2,839,864</b>		<b>1,341,946</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,463,521		1,540,985		-77,464
12th month	1,463,525		1,540,995		-77,470



103 Alabaster City	FY 2024		FY 2023		Change
System ADM	6,288.50		6,210.65		77.85
<b>Foundation Program Units</b>					
Teachers	363.25		357.09		6.16
Principals	5.00		5.00		0.00
Assistant Principals	10.50		10.50		0.00
Counselors	11.00		11.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.67		1.67		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>398.42</b>		<b>392.26</b>		<b>6.16</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	24,480,735		23,356,481		1,124,254
Fringe Benefits	9,050,510		8,761,970		288,540
Other Current Expense (\$23,068 /unit)	9,190,809	(\$21,175 /unit)	8,306,106		884,703
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	226,761	(\$900/unit)	353,034		-126,273
Technology (\$500/unit)	199,210	(\$500/unit)	196,130		3,080
Library Enhancement (\$157.72/unit)	62,838	(\$157.72/unit)	61,867		971
Professional Development (\$100/unit)	39,842	(\$100/unit)	39,226		616
Textbooks (\$75/adm)	471,639	(\$75/adm)	465,800		5,839
Student Growth	534,440		0		534,440
<b>Total Foundation Program</b>	<b>44,256,784</b>		<b>41,540,614</b>		<b>2,716,170</b>
<b>State Funds</b>					
Foundation Program ETF	39,538,564		37,116,554		2,422,010
School Nurses Program	547,093		407,369		139,724
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,393,318		3,218,368		174,950
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,581 /bus)	576,156		0
Current Units	0		0		0
Capital Purchase	1,950,232		1,934,759		15,473
At Risk	167,851		126,525		41,326
Career Tech O and M	61,081		59,087		1,994
<b>Total State Funds</b>	<b>46,302,622</b>		<b>43,505,658</b>		<b>2,796,964</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,718,220	(10 Mills)	4,424,060		294,160
Capital Purchase (0.501013 Mills)	236,296	(0.525333 Mills)	231,649		4,647
<b>Total Local Funds</b>	<b>4,954,516</b>		<b>4,655,709</b>		<b>298,807</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,690,942		3,459,317		231,625
12th month	3,690,947		3,459,325		231,622



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

104 Andalusia City	FY 2024		FY 2023		Change
System ADM	1,772.55		1,759.05	13.50	
<b>Foundation Program Units</b>					
Teachers	104.08		102.80	1.28	
Principals	3.00		3.00	0.00	
Assistant Principals	2.00		2.50	-0.50	
Counselors	3.50		4.00	-0.50	
Librarians	2.50		3.00	-0.50	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>115.58</b>		<b>115.80</b>	<b>-0.22</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,834,788		6,602,843	231,945	
Fringe Benefits	2,568,126		2,522,822	45,304	
Other Current Expense (\$23,068 /unit)	2,666,217	(\$21,175 /unit)	2,452,065	214,152	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	65,783	(\$900/unit)	104,220	-38,437	
Technology (\$500/unit)	57,790	(\$500/unit)	57,900	-110	
Library Enhancement (\$157.72/unit)	18,230	(\$157.72/unit)	18,264	-34	
Professional Development (\$100/unit)	11,558	(\$100/unit)	11,580	-22	
Textbooks (\$75/adm)	132,941	(\$75/adm)	131,929	1,012	
Student Growth	92,678		0	92,678	
<b>Total Foundation Program</b>	<b>12,448,111</b>		<b>11,901,623</b>	<b>546,488</b>	
<b>State Funds</b>					
Foundation Program ETF	11,151,701		10,658,393	493,308	
School Nurses Program	206,572		166,618	39,954	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	668,653		571,323	97,330	
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,581 /bus)	90,972	0	
Current Units	0		0	0	
Capital Purchase	551,491		547,984	3,507	
At Risk	54,129		49,424	4,705	
Career Tech O and M	12,859		12,776	83	
<b>Total State Funds</b>	<b>12,804,704</b>		<b>12,164,330</b>	<b>640,374</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,296,410	(10 Mills)	1,243,230	53,180	
Capital Purchase (0.501013 Mills)	64,829	(0.525333 Mills)	65,610	-781	
<b>Total Local Funds</b>	<b>1,361,239</b>		<b>1,308,840</b>	<b>52,399</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,020,029		966,964	53,065	
12th month	1,020,035		966,966	53,069	





State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

105 Anniston City	FY 2024		FY 2023		Change
System ADM	1,755.50		1,750.55	4.95	
<b>Foundation Program Units</b>					
Teachers	103.23		102.32	0.91	
Principals	5.00		5.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	3.50		3.50	0.00	
Librarians	4.50		4.50	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>119.23</b>		<b>118.32</b>	<b>0.91</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,345,544		7,180,065	165,479	
Fringe Benefits	2,713,008		2,673,067	39,941	
Other Current Expense (\$23,068 /unit)	2,750,414	(\$21,175 /unit)	2,505,426	244,988	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	67,860	(\$900/unit)	106,488	-38,628	
Technology (\$500/unit)	59,615	(\$500/unit)	59,160	455	
Library Enhancement (\$157.72/unit)	18,804	(\$157.72/unit)	18,661	143	
Professional Development (\$100/unit)	11,923	(\$100/unit)	11,832	91	
Textbooks (\$75/adm)	131,662	(\$75/adm)	131,291	371	
Student Growth	33,982		0	33,982	
<b>Total Foundation Program</b>	<b>13,132,812</b>		<b>12,685,990</b>	<b>446,822</b>	
<b>State Funds</b>					
Foundation Program ETF	9,956,222		9,578,550	377,672	
School Nurses Program	205,287		166,159	39,128	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	1,206,179		1,101,641	104,538	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	451,198		446,937	4,261	
At Risk	66,006		70,327	-4,321	
Career Tech O and M	22,504		22,357	147	
<b>Total State Funds</b>	<b>11,975,723</b>		<b>11,452,811</b>	<b>522,912</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,176,590	(10 Mills)	3,107,440	69,150	
Capital Purchase (0.501013 Mills)	159,194	(0.525333 Mills)	163,693	-4,499	
<b>Total Local Funds</b>	<b>3,335,784</b>		<b>3,271,133</b>	<b>64,651</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	958,501		915,293	43,208	
12th month	958,510		915,294	43,216	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

106 Arab City	FY 2024		FY 2023		Change
System ADM	2,538.80		2,510.10		28.70
<b>Foundation Program Units</b>					
Teachers	147.68		145.24		2.44
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>165.43</b>		<b>162.99</b>		<b>2.44</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,157,285		9,755,246		402,039
Fringe Benefits	3,751,786		3,642,711		109,075
Other Current Expense (\$23,068 /unit)	3,816,163	(\$21,175 /unit)	3,451,313		364,850
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	94,155	(\$900/unit)	146,691		-52,536
Technology (\$500/unit)	82,715	(\$500/unit)	81,495		1,220
Library Enhancement (\$157.72/unit)	26,091	(\$157.72/unit)	25,707		384
Professional Development (\$100/unit)	16,543	(\$100/unit)	16,299		244
Textbooks (\$75/adm)	190,411	(\$75/adm)	188,258		2,153
Student Growth	197,026		0		197,026
<b>Total Foundation Program</b>	<b>18,332,175</b>		<b>17,307,720</b>		<b>1,024,455</b>
<b>State Funds</b>					
Foundation Program ETF	17,091,205		16,180,070		911,135
School Nurses Program	264,351		207,236		57,115
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	732,041		735,517		-3,476
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,581 /bus)	83,391		7,581
Current Units	0		0		0
Capital Purchase	820,421		816,238		4,183
At Risk	60,890		38,219		22,671
Career Tech O and M	38,577		37,400		1,177
<b>Total State Funds</b>	<b>19,166,784</b>		<b>18,164,911</b>		<b>1,001,873</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,240,970	(10 Mills)	1,127,650		113,320
Capital Purchase (0.501013 Mills)	62,327	(0.525333 Mills)	59,339		2,988
<b>Total Local Funds</b>	<b>1,303,297</b>		<b>1,186,989</b>		<b>116,308</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,525,648		1,442,606		83,042
12th month	1,525,658		1,442,607		83,051



107 Athens City	FY 2024		FY 2023		Change
System ADM	4,673.85		4,619.65		54.20
<b>Foundation Program Units</b>					
Teachers	272.09		267.21		4.88
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>304.84</b>		<b>299.96</b>		<b>4.88</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	18,723,894		17,807,022		916,872
Fringe Benefits	6,920,346		6,683,666		236,680
Other Current Expense (\$23,068 /unit)	7,032,094	(\$21,175 /unit)	6,351,653		680,441
Classroom Instructional Support					
Student Materials (\$569.15/unit)	173,500	(\$900/unit)	269,964		-96,464
Technology (\$500/unit)	152,420	(\$500/unit)	149,980		2,440
Library Enhancement (\$157.72/unit)	48,077	(\$157.72/unit)	47,310		767
Professional Development (\$100/unit)	30,484	(\$100/unit)	29,996		488
Textbooks (\$75/adm)	350,541	(\$75/adm)	346,473		4,068
Student Growth	372,083		895,586		-523,503
<b>Total Foundation Program</b>	<b>33,803,439</b>		<b>32,581,650</b>		<b>1,221,789</b>
<b>State Funds</b>					
Foundation Program ETF	30,007,529		29,239,250		768,279
School Nurses Program	425,342		321,325		104,017
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,131,790		1,011,852		119,938
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	159,201		7,581
Current Units	0		0		0
Capital Purchase	1,435,436		1,436,699		-1,263
At Risk	129,098		113,327		15,771
Career Tech O and M	39,542		39,285		257
<b>Total State Funds</b>	<b>33,403,846</b>		<b>32,387,779</b>		<b>1,016,067</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,795,910	(10 Mills)	3,342,400		453,510
Capital Purchase (0.501013 Mills)	189,674	(0.525333 Mills)	174,734		14,940
<b>Total Local Funds</b>	<b>3,985,584</b>		<b>3,517,134</b>		<b>468,450</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,660,739		2,575,982		84,757
12th month	2,660,739		2,575,993		84,746



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

109 Attalla City	FY 2024		FY 2023		Change
System ADM	1,466.85		1,449.30	17.55	
<b>Foundation Program Units</b>					
Teachers	85.05		83.12	1.93	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.00		3.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>95.80</b>		<b>93.87</b>	<b>1.93</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,053,703		5,778,419	275,284	
Fringe Benefits	2,219,020		2,144,707	74,313	
Other Current Expense (\$23,068 /unit)	2,209,928	(\$21,175 /unit)	1,987,697	222,231	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	54,524	(\$900/unit)	84,483	-29,959	
Technology (\$500/unit)	47,900	(\$500/unit)	46,935	965	
Library Enhancement (\$157.72/unit)	15,109	(\$157.72/unit)	14,805	304	
Professional Development (\$100/unit)	9,580	(\$100/unit)	9,387	193	
Textbooks (\$75/adm)	110,015	(\$75/adm)	108,698	1,317	
Student Growth	120,481		0	120,481	
<b>Total Foundation Program</b>	<b>10,840,260</b>		<b>10,175,131</b>	<b>665,129</b>	
<b>State Funds</b>					
Foundation Program ETF	10,303,730		9,696,081	607,649	
School Nurses Program	183,521		149,866	33,655	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	531,439		505,793	25,646	
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229	0	
Current Units	0		0	0	
Capital Purchase	482,836		480,422	2,414	
At Risk	59,154		52,690	6,464	
Career Tech O and M	25,718		25,551	167	
<b>Total State Funds</b>	<b>11,722,954</b>		<b>11,045,472</b>	<b>677,482</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	536,530	(10 Mills)	479,050	57,480	
Capital Purchase (0.501013 Mills)	27,192	(0.525333 Mills)	25,125	2,067	
<b>Total Local Funds</b>	<b>563,722</b>		<b>504,175</b>	<b>59,547</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	934,533		878,291	56,242	
12th month	934,537		878,298	56,239	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

110 Auburn City	FY 2024		FY 2023		Change
System ADM	9,417.20		9,245.30		171.90
<b>Foundation Program Units</b>					
Teachers	546.35		535.46		10.89
Principals	13.00		13.00		0.00
Assistant Principals	12.00		11.00		1.00
Counselors	16.50		15.50		1.00
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>604.85</b>		<b>591.96</b>		<b>12.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	37,277,332		35,325,810		1,951,522
Fringe Benefits	13,733,472		13,207,431		526,041
Other Current Expense (\$23,068 /unit)	13,952,767	(\$21,175 /unit)	12,534,753		1,418,014
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	344,251	(\$900/unit)	532,764		-188,513
Technology (\$500/unit)	302,425	(\$500/unit)	295,980		6,445
Library Enhancement (\$157.72/unit)	95,397	(\$157.72/unit)	93,363		2,034
Professional Development (\$100/unit)	60,485	(\$100/unit)	59,196		1,289
Textbooks (\$75/adm)	706,291	(\$75/adm)	693,399		12,892
Student Growth	1,180,094		1,887,914		-707,820
<b>Total Foundation Program</b>	<b>67,652,514</b>		<b>64,630,610</b>		<b>3,021,904</b>
<b>State Funds</b>					
Foundation Program ETF	54,039,184		51,798,020		2,241,164
School Nurses Program	783,010		571,489		211,521
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	4,798,718		4,393,660		405,058
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,581 /bus)	727,776		30,324
Current Units	0		0		0
Capital Purchase	2,590,256		2,549,854		40,402
At Risk	171,718		151,552		20,166
Career Tech O and M	77,155		76,653		502
<b>Total State Funds</b>	<b>63,286,468</b>		<b>60,335,844</b>		<b>2,950,624</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	13,613,330	(10 Mills)	12,832,590		780,740
Capital Purchase (0.501013 Mills)	684,130	(0.525333 Mills)	675,104		9,026
<b>Total Local Funds</b>	<b>14,297,460</b>		<b>13,507,694</b>		<b>789,766</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,051,588		4,809,111		242,477
12th month	5,051,589		4,809,116		242,473



113 Bessemer City	FY 2024		FY 2023		Change
System ADM	3,082.05		3,290.75		-208.70
<b>Foundation Program Units</b>					
Teachers	180.24		191.66		-11.42
Principals	7.00		7.00		0.00
Assistant Principals	2.50		3.50		-1.00
Counselors	6.00		7.00		-1.00
Librarians	6.50		6.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>202.99</b>		<b>216.41</b>		<b>-13.42</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,367,713		12,917,252		-549,539
Fringe Benefits	4,594,708		4,848,007		-253,299
Other Current Expense (\$23,068 /unit)	4,682,604	(\$21,175 /unit)	4,582,482		100,122
Classroom Instructional Support					
Student Materials (\$569.15/unit)	115,531	(\$900/unit)	194,769		-79,238
Technology (\$500/unit)	101,495	(\$500/unit)	108,205		-6,710
Library Enhancement (\$157.72/unit)	32,015	(\$157.72/unit)	34,132		-2,117
Professional Development (\$100/unit)	20,299	(\$100/unit)	21,641		-1,342
Textbooks (\$75/adm)	231,154	(\$75/adm)	246,807		-15,653
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>22,145,519</b>		<b>22,953,295</b>		<b>-807,776</b>
<b>State Funds</b>					
Foundation Program ETF	17,276,469		18,584,385		-1,307,916
School Nurses Program	305,314		249,456		55,858
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,634,159		1,459,024		175,135
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	250,173		0
Current Units	0		0		0
Capital Purchase	827,662		917,962		-90,300
At Risk	116,468		130,578		-14,110
Career Tech O and M	35,363		38,327		-2,964
<b>Total State Funds</b>	<b>20,513,935</b>		<b>21,696,745</b>		<b>-1,182,810</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,869,050	(10 Mills)	4,368,910		500,140
Capital Purchase (0.501013 Mills)	243,975	(0.525333 Mills)	229,923		14,052
<b>Total Local Funds</b>	<b>5,113,025</b>		<b>4,598,833</b>		<b>514,192</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,637,575		1,728,371		-90,796
12th month	1,637,585		1,728,375		-90,790



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

114 Birmingham City	FY 2024		FY 2023		Change
System ADM	19,894.35		20,001.66		-107.31
<b>Foundation Program Units</b>					
Teachers	1,161.30		1,162.47		-1.17
Principals	43.00		42.00		1.00
Assistant Principals	17.00		17.00		0.00
Counselors	38.50		38.00		0.50
Librarians	42.50		41.00		1.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>1,305.30</b>		<b>1,303.47</b>		<b>1.83</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	79,919,111		75,900,855		4,018,256
Fringe Benefits	29,572,831		28,756,574		816,257
Other Current Expense (\$23,068 /unit)	30,110,847	(\$21,175 /unit)	27,600,977		2,509,870
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	742,914	(\$900/unit)	1,173,123		-430,209
Technology (\$500/unit)	652,650	(\$500/unit)	651,735		915
Library Enhancement (\$157.72/unit)	205,871	(\$157.72/unit)	205,585		286
Professional Development (\$100/unit)	130,530	(\$100/unit)	130,347		183
Textbooks (\$75/adm)	1,492,079	(\$75/adm)	1,500,124		-8,045
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>142,826,833</b>		<b>135,919,320</b>		<b>6,907,513</b>
<b>State Funds</b>					
Foundation Program ETF	112,451,073		104,928,250		7,522,823
School Nurses Program	1,573,030		1,153,214		419,816
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	5,733,096		6,396,388		-663,292
Fleet Renewal (\$7,581 /bus)	667,128	(\$7,581 /bus)	742,938		-75,810
Current Units	0		0		0
Capital Purchase	5,392,320		5,348,339		43,981
At Risk	740,210		777,351		-37,141
Career Tech O and M	208,961		223,573		-14,612
<b>Total State Funds</b>	<b>126,834,145</b>		<b>119,636,893</b>		<b>7,197,252</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	30,375,760	(10 Mills)	30,991,070		-615,310
Capital Purchase (0.501013 Mills)	1,525,000	(0.525333 Mills)	1,628,669		-103,669
<b>Total Local Funds</b>	<b>31,900,760</b>		<b>32,619,739</b>		<b>-718,979</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,102,738		9,505,415		597,323
12th month	10,102,746		9,505,416		597,330



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

115 Boaz City	FY 2024		FY 2023		Change
System ADM	2,337.45		2,332.95	4.50	
<b>Foundation Program Units</b>					
Teachers	136.03		135.08	0.95	
Principals	5.00		5.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	5.00		5.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>154.28</b>		<b>153.33</b>	<b>0.95</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,603,772		9,218,482	385,290	
Fringe Benefits	3,535,516		3,448,836	86,680	
Other Current Expense (\$23,068 /unit)	3,558,954	(\$21,175 /unit)	3,246,763	312,191	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	87,808	(\$900/unit)	137,997	-50,189	
Technology (\$500/unit)	77,140	(\$500/unit)	76,665	475	
Library Enhancement (\$157.72/unit)	24,333	(\$157.72/unit)	24,183	150	
Professional Development (\$100/unit)	15,428	(\$100/unit)	15,333	95	
Textbooks (\$75/adm)	175,310	(\$75/adm)	174,972	338	
Student Growth	30,893		0	30,893	
<b>Total Foundation Program</b>	<b>17,109,154</b>		<b>16,343,231</b>	<b>765,923</b>	
<b>State Funds</b>					
Foundation Program ETF	15,895,164		15,243,041	652,123	
School Nurses Program	249,168		197,656	51,512	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	1,076,550		963,896	112,654	
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	128,877	30,324	
Current Units	0		0	0	
Capital Purchase	751,841		756,181	-4,340	
At Risk	86,799		79,019	7,780	
Career Tech O and M	27,326		27,148	178	
<b>Total State Funds</b>	<b>18,314,376</b>		<b>17,462,658</b>	<b>851,718</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,213,990	(10 Mills)	1,100,190	113,800	
Capital Purchase (0.501013 Mills)	60,897	(0.525333 Mills)	57,602	3,295	
<b>Total Local Funds</b>	<b>1,274,887</b>		<b>1,157,792</b>	<b>117,095</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,461,267		1,389,944	71,323	
12th month	1,461,272		1,389,945	71,327	





116 Brewton City	FY 2024		FY 2023		Change
System ADM	1,177.65		1,159.80		17.85
<b>Foundation Program Units</b>					
Teachers	68.43		67.29		1.14
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>78.18</b>		<b>77.04</b>		<b>1.14</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,915,288		4,689,179		226,109
Fringe Benefits	1,799,105		1,741,160		57,945
Other Current Expense (\$23,068 /unit)	1,803,468	(\$21,175 /unit)	1,631,322		172,146
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	44,496	(\$900/unit)	69,336		-24,840
Technology (\$500/unit)	39,090	(\$500/unit)	38,520		570
Library Enhancement (\$157.72/unit)	12,330	(\$157.72/unit)	12,150		180
Professional Development (\$100/unit)	7,818	(\$100/unit)	7,704		114
Textbooks (\$75/adm)	88,324	(\$75/adm)	86,986		1,338
Student Growth	122,540		93,182		29,358
<b>Total Foundation Program</b>	<b>8,832,459</b>		<b>8,369,539</b>		<b>462,920</b>
<b>State Funds</b>					
Foundation Program ETF	8,119,199		7,650,199		469,000
School Nurses Program	161,714		134,210		27,504
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	289,141		276,593		12,548
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	37,905		7,581
Current Units	0		0		0
Capital Purchase	373,481		366,788		6,693
At Risk	34,070		26,571		7,499
Career Tech O and M	3,215		3,194		21
<b>Total State Funds</b>	<b>9,094,633</b>		<b>8,562,300</b>		<b>532,333</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	713,260	(10 Mills)	719,340		-6,080
Capital Purchase (0.501013 Mills)	35,991	(0.525333 Mills)	37,775		-1,784
<b>Total Local Funds</b>	<b>749,251</b>		<b>757,115</b>		<b>-7,864</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	726,494		682,693		43,801
12th month	726,503		682,695		43,808



121 Chickasaw City	FY 2024		FY 2023		Change
System ADM	2,462.60		2,491.35		-28.75
<b>Foundation Program Units</b>					
Teachers	140.27		142.68		-2.41
Principals	4.00		4.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	5.00		4.50		0.50
Librarians	4.50		4.00		0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>158.02</b>		<b>158.93</b>		<b>-0.91</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,761,304		9,412,188		-5,650,884
Fringe Benefits	2,395,474		3,545,302		-1,149,828
Other Current Expense (\$23,068 /unit)	3,645,228	(\$21,175 /unit)	3,365,343		279,885
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	89,937	(\$900/unit)	143,037		-53,100
Technology (\$500/unit)	79,010	(\$500/unit)	79,465		-455
Library Enhancement (\$157.72/unit)	24,922	(\$157.72/unit)	25,066		-144
Professional Development (\$100/unit)	15,802	(\$100/unit)	15,893		-91
Textbooks (\$75/adm)	184,695	(\$75/adm)	186,852		-2,157
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,196,372</b>		<b>16,773,146</b>		<b>-6,576,774</b>
<b>State Funds</b>					
Foundation Program ETF	9,695,032		16,292,426		-6,597,394
School Nurses Program	258,605		206,222		52,383
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	345,047		281,187		63,860
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	45,486		7,581
Current Units	0		0		0
Capital Purchase	831,577		844,169		-12,592
At Risk	92,307		90,918		1,389
Career Tech O and M	12,859		15,969		-3,110
<b>Total State Funds</b>	<b>11,356,821</b>		<b>17,843,217</b>		<b>-6,486,396</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	501,340	(10 Mills)	480,720		20,620
Capital Purchase (0.501013 Mills)	24,676	(0.525333 Mills)	24,867		-191
<b>Total Local Funds</b>	<b>526,016</b>		<b>505,587</b>		<b>20,429</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	876,032		1,415,256		-539,224
12th month	876,033		1,415,263		-539,230



125 Cullman City	FY 2024		FY 2023		Change
System ADM	3,189.75		3,170.25		19.50
<b>Foundation Program Units</b>					
Teachers	185.34		183.19		2.15
Principals	5.00		5.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.50		6.50		0.00
Librarians	5.00		6.00		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>206.59</b>		<b>205.44</b>		<b>1.15</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,796,550		12,272,463		524,087
Fringe Benefits	4,726,130		4,606,161		119,969
Other Current Expense (\$23,068 /unit)	4,765,648	(\$21,175 /unit)	4,350,192		415,456
Classroom Instructional Support					
Student Materials (\$569.15/unit)	117,581	(\$900/unit)	184,896		-67,315
Technology (\$500/unit)	103,295	(\$500/unit)	102,720		575
Library Enhancement (\$157.72/unit)	32,583	(\$157.72/unit)	32,402		181
Professional Development (\$100/unit)	20,659	(\$100/unit)	20,544		115
Textbooks (\$75/adm)	239,232	(\$75/adm)	237,770		1,462
Student Growth	133,868		0		133,868
<b>Total Foundation Program</b>	<b>22,935,546</b>		<b>21,807,148</b>		<b>1,128,398</b>
<b>State Funds</b>					
Foundation Program ETF	19,170,116		18,099,308		1,070,808
School Nurses Program	313,435		242,939		70,496
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	90,961		84,853		6,108
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	920,508		910,995		9,513
At Risk	65,784		54,348		11,436
Career Tech O and M	30,540		30,278		262
<b>Total State Funds</b>	<b>20,674,833</b>		<b>19,504,723</b>		<b>1,170,110</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,765,430	(10 Mills)	3,707,840		57,590
Capital Purchase (0.501013 Mills)	188,576	(0.525333 Mills)	194,856		-6,280
<b>Total Local Funds</b>	<b>3,954,006</b>		<b>3,902,696</b>		<b>51,310</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,643,648		1,546,954		96,694
12th month	1,643,657		1,546,956		96,701



126 Daleville City	FY 2024		FY 2023		Change
System ADM	1,090.70		1,127.30		-36.60
<b>Foundation Program Units</b>					
Teachers	63.52		65.59		-2.07
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>74.77</b>		<b>76.84</b>		<b>-2.07</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,584,157		4,408,019		176,138
Fringe Benefits	1,691,278		1,676,670		14,608
Other Current Expense (\$23,068 /unit)	1,724,805	(\$21,175 /unit)	1,627,087		97,718
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	42,555	(\$900/unit)	69,156		-26,601
Technology (\$500/unit)	37,385	(\$500/unit)	38,420		-1,035
Library Enhancement (\$157.72/unit)	11,793	(\$157.72/unit)	12,119		-326
Professional Development (\$100/unit)	7,477	(\$100/unit)	7,684		-207
Textbooks (\$75/adm)	81,803	(\$75/adm)	84,547		-2,744
Student Growth	0		173,099		-173,099
<b>Total Foundation Program</b>	<b>8,181,253</b>		<b>8,096,801</b>		<b>84,452</b>
<b>State Funds</b>					
Foundation Program ETF	7,570,463		7,474,521		95,942
School Nurses Program	155,158		132,452		22,706
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	620,690		559,648		61,042
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	98,553		0
Current Units	0		0		0
Capital Purchase	348,638		360,655		-12,017
At Risk	33,447		37,412		-3,965
Career Tech O and M	16,074		19,163		-3,089
<b>Total State Funds</b>	<b>8,911,350</b>		<b>8,749,244</b>		<b>162,106</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	610,790	(10 Mills)	622,280		-11,490
Capital Purchase (0.501013 Mills)	30,601	(0.525333 Mills)	32,571		-1,970
<b>Total Local Funds</b>	<b>641,391</b>		<b>654,851</b>		<b>-13,460</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	712,219		697,452		14,767
12th month	712,229		697,454		14,775



127 Decatur City	FY 2024		FY 2023		Change
System ADM	8,361.55		8,289.98		71.57
<b>Foundation Program Units</b>					
Teachers	488.53		480.57		7.96
Principals	17.00		17.00		0.00
Assistant Principals	8.00		7.00		1.00
Counselors	16.50		15.50		1.00
Librarians	18.00		16.50		1.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>550.03</b>		<b>538.57</b>		<b>11.46</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	33,004,724		31,397,337		1,607,387
Fringe Benefits	12,308,787		11,876,580		432,207
Other Current Expense (\$23,068 /unit)	12,688,171	(\$21,175 /unit)	11,491,220		1,196,951
Classroom Instructional Support					
Student Materials (\$569.15/unit)	313,050	(\$900/unit)	484,713		-171,663
Technology (\$500/unit)	275,015	(\$500/unit)	269,285		5,730
Library Enhancement (\$157.72/unit)	86,753	(\$157.72/unit)	84,945		1,808
Professional Development (\$100/unit)	55,003	(\$100/unit)	53,857		1,146
Textbooks (\$75/adm)	627,116	(\$75/adm)	621,750		5,366
Student Growth	498,193		0		498,193
<b>Total Foundation Program</b>	<b>59,856,812</b>		<b>56,279,687</b>		<b>3,577,125</b>
<b>State Funds</b>					
Foundation Program ETF	51,430,432		47,810,407		3,620,025
School Nurses Program	703,410		519,823		183,587
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,543,225		3,209,099		334,126
Fleet Renewal (\$7,581 /bus)	470,022	(\$7,581 /bus)	477,603		-7,581
Current Units	0		0		0
Capital Purchase	2,484,220		2,447,512		36,708
At Risk	274,711		240,461		34,250
Career Tech O and M	125,377		130,950		-5,573
<b>Total State Funds</b>	<b>59,099,724</b>		<b>54,902,695</b>		<b>4,197,029</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	8,426,380	(10 Mills)	8,469,280		-42,900
Capital Purchase (0.501013 Mills)	423,113	(0.525333 Mills)	444,210		-21,097
<b>Total Local Funds</b>	<b>8,849,493</b>		<b>8,913,490</b>		<b>-63,997</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,707,510		4,360,352		347,158
12th month	4,707,517		4,360,361		347,156



128 Demopolis City	FY 2024		FY 2023		Change
System ADM	1,961.20		2,019.90		-58.70
<b>Foundation Program Units</b>					
Teachers	114.47		116.75		-2.28
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>128.72</b>		<b>131.00</b>		<b>-2.28</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,910,403		7,873,108		37,295
Fringe Benefits	2,929,942		2,943,662		-13,720
Other Current Expense (\$23,068 /unit)	2,969,332	(\$21,175 /unit)	2,773,925		195,407
Classroom Instructional Support					
Student Materials (\$569.15/unit)	73,260	(\$900/unit)	117,900		-44,640
Technology (\$500/unit)	64,360	(\$500/unit)	65,500		-1,140
Library Enhancement (\$157.72/unit)	20,302	(\$157.72/unit)	20,660		-358
Professional Development (\$100/unit)	12,872	(\$100/unit)	13,100		-228
Textbooks (\$75/adm)	147,091	(\$75/adm)	151,493		-4,402
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>14,127,562</b>		<b>13,959,348</b>		<b>168,214</b>
<b>State Funds</b>					
Foundation Program ETF	13,094,042		13,024,258		69,784
School Nurses Program	220,797		180,726		40,071
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	92,379		86,311		6,068
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	629,838		655,773		-25,935
At Risk	58,962		59,459		-497
Career Tech O and M	26,522		26,350		172
<b>Total State Funds</b>	<b>14,206,029</b>		<b>14,114,879</b>		<b>91,150</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,033,520	(10 Mills)	935,090		98,430
Capital Purchase (0.501013 Mills)	52,077	(0.525333 Mills)	48,812		3,265
<b>Total Local Funds</b>	<b>1,085,597</b>		<b>983,902</b>		<b>101,695</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,129,139		1,119,396		9,743
12th month	1,129,140		1,119,400		9,740



130 Dothan City	FY 2024		FY 2023		Change
System ADM	7,724.30		7,798.90		-74.60
<b>Foundation Program Units</b>					
Teachers	452.18		453.34		-1.16
Principals	15.00		15.00		0.00
Assistant Principals	6.50		7.00		-0.50
Counselors	14.00		14.50		-0.50
Librarians	16.50		17.00		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>506.18</b>		<b>508.84</b>		<b>-2.66</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	30,254,356		29,584,461		669,895
Fringe Benefits	11,278,673		11,200,521		78,152
Other Current Expense (\$23,068 /unit)	11,676,631	(\$21,175 /unit)	10,774,687		901,944
Classroom Instructional Support					
Student Materials (\$569.15/unit)	288,091	(\$900/unit)	457,956		-169,865
Technology (\$500/unit)	253,090	(\$500/unit)	254,420		-1,330
Library Enhancement (\$157.72/unit)	79,834	(\$157.72/unit)	80,253		-419
Professional Development (\$100/unit)	50,618	(\$100/unit)	50,884		-266
Textbooks (\$75/adm)	579,323	(\$75/adm)	584,922		-5,599
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>54,460,616</b>		<b>52,988,104</b>		<b>1,472,512</b>
<b>State Funds</b>					
Foundation Program ETF	45,121,356		44,277,874		843,482
School Nurses Program	655,359		493,265		162,094
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,314,705		3,070,689		244,016
Fleet Renewal (\$7,581 /bus)	515,508	(\$7,581 /bus)	462,441		53,067
Current Units	0		0		0
Capital Purchase	2,217,494		2,261,557		-44,063
At Risk	296,718		274,036		22,682
Career Tech O and M	64,231		60,620		3,611
<b>Total State Funds</b>	<b>52,253,698</b>		<b>50,967,322</b>		<b>1,286,376</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,339,260	(10 Mills)	8,710,230		629,030
Capital Purchase (0.501013 Mills)	468,267	(0.525333 Mills)	458,867		9,400
<b>Total Local Funds</b>	<b>9,807,527</b>		<b>9,169,097</b>		<b>638,430</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,164,331		4,053,762		110,569
12th month	4,164,332		4,053,763		110,569



131 Elba City	FY 2024		FY 2023		Change
System ADM	640.10		602.40		37.70
<b>Foundation Program Units</b>					
Teachers	37.86		35.49		2.37
Principals	2.00		2.00		0.00
Assistant Principals	0.00		0.50		-0.50
Counselors	1.00		1.50		-0.50
Librarians	1.50		2.00		-0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>42.86</b>		<b>41.99</b>		<b>0.87</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,627,134		2,424,183		202,951
Fringe Benefits	967,202		922,206		44,996
Other Current Expense (\$23,068 /unit)	988,701	(\$21,175 /unit)	889,138		99,563
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	24,395	(\$900/unit)	37,791		-13,396
Technology (\$500/unit)	21,430	(\$500/unit)	20,995		435
Library Enhancement (\$157.72/unit)	6,760	(\$157.72/unit)	6,623		137
Professional Development (\$100/unit)	4,286	(\$100/unit)	4,199		87
Textbooks (\$75/adm)	48,008	(\$75/adm)	45,181		2,827
Student Growth	258,811		0		258,811
<b>Total Foundation Program</b>	<b>4,946,727</b>		<b>4,350,316</b>		<b>596,411</b>
<b>State Funds</b>					
Foundation Program ETF	4,661,237		4,063,076		598,161
School Nurses Program	121,181		104,064		17,117
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	213,150		197,719		15,431
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	208,133		194,940		13,193
At Risk	20,411		20,515		-104
Career Tech O and M	16,074		19,163		-3,089
<b>Total State Funds</b>	<b>5,331,256</b>		<b>4,689,060</b>		<b>642,196</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	285,490	(10 Mills)	287,240		-1,750
Capital Purchase (0.501013 Mills)	14,431	(0.525333 Mills)	15,190		-759
<b>Total Local Funds</b>	<b>299,921</b>		<b>302,430</b>		<b>-2,509</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	425,587		372,913		52,674
12th month	425,592		372,914		52,678





132 Enterprise City	FY 2024		FY 2023		Change
System ADM	6,439.65		6,397.70		41.95
<b>Foundation Program Units</b>					
Teachers	372.33		368.34		3.99
Principals	9.00		9.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	10.00		10.50		-0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>411.83</b>		<b>408.84</b>		<b>2.99</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	24,625,674		23,523,337		1,102,337
Fringe Benefits	9,199,106		8,939,733		259,373
Other Current Expense (\$23,068 /unit)	9,500,154	(\$21,175 /unit)	8,657,187		842,967
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	234,394	(\$900/unit)	367,956		-133,562
Technology (\$500/unit)	205,915	(\$500/unit)	204,420		1,495
Library Enhancement (\$157.72/unit)	64,954	(\$157.72/unit)	64,483		471
Professional Development (\$100/unit)	41,183	(\$100/unit)	40,884		299
Textbooks (\$75/adm)	482,974	(\$75/adm)	479,829		3,145
Student Growth	287,987		0		287,987
<b>Total Foundation Program</b>	<b>44,642,341</b>		<b>42,277,829</b>		<b>2,364,512</b>
<b>State Funds</b>					
Foundation Program ETF	41,434,711		39,131,449		2,303,262
School Nurses Program	558,491		417,485		141,006
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	3,377,575		3,137,135		240,440
Fleet Renewal (\$7,581 /bus)	523,089	(\$7,581 /bus)	507,927		15,162
Current Units	0		0		0
Capital Purchase	2,077,766		2,066,970		10,796
At Risk	169,585		152,799		16,786
Career Tech O and M	94,836		91,473		3,363
<b>Total State Funds</b>	<b>48,304,380</b>		<b>45,572,078</b>		<b>2,732,302</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,207,630	(10 Mills)	3,146,380		61,250
Capital Purchase (0.501013 Mills)	161,317	(0.525333 Mills)	164,685		-3,368
<b>Total Local Funds</b>	<b>3,368,947</b>		<b>3,311,065</b>		<b>57,882</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,844,314		3,617,802		226,512
12th month	3,844,324		3,617,813		226,511



133 Eufaula City	FY 2024		FY 2023		Change
System ADM	5,959.15		6,372.55		-413.40
<b>Foundation Program Units</b>					
Teachers	340.75		365.21		-24.46
Principals	5.00		5.00		0.00
Assistant Principals	13.00		15.50		-2.50
Counselors	7.50		8.00		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>374.00</b>		<b>401.46</b>		<b>-27.46</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	22,982,326		23,825,962		-843,636
Fringe Benefits	8,448,043		8,948,567		-500,524
Other Current Expense (\$23,068 /unit)	8,627,486	(\$21,175 /unit)	8,500,916		126,570
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	212,862	(\$900/unit)	361,314		-148,452
Technology (\$500/unit)	187,000	(\$500/unit)	200,730		-13,730
Library Enhancement (\$157.72/unit)	58,987	(\$157.72/unit)	63,318		-4,331
Professional Development (\$100/unit)	37,400	(\$100/unit)	40,146		-2,746
Textbooks (\$75/adm)	446,937	(\$75/adm)	477,941		-31,004
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>41,001,041</b>		<b>42,418,894</b>		<b>-1,417,853</b>
<b>State Funds</b>					
Foundation Program ETF	39,660,561		40,932,294		-1,271,733
School Nurses Program	522,259		416,125		106,134
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	487,057		458,331		28,726
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	75,810		7,581
Current Units	0		0		0
Capital Purchase	2,006,329		2,145,885		-139,556
At Risk	207,463		202,841		4,622
Career Tech O and M	41,792		44,715		-2,923
<b>Total State Funds</b>	<b>43,077,179</b>		<b>44,342,841</b>		<b>-1,265,662</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,340,480	(10 Mills)	1,486,600		-146,120
Capital Purchase (0.501013 Mills)	65,683	(0.525333 Mills)	76,997		-11,314
<b>Total Local Funds</b>	<b>1,406,163</b>		<b>1,563,597</b>		<b>-157,434</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,419,088		3,512,686		-93,598
12th month	3,419,090		3,512,695		-93,605



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

137 Fairfield City	FY 2024		FY 2023		Change
System ADM	1,387.40		1,511.30		-123.90
<b>Foundation Program Units</b>					
Teachers	79.32		86.62		-7.30
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.00		0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>93.07</b>		<b>99.87</b>		<b>-6.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,475,629		5,632,963		-157,334
Fringe Benefits	2,066,700		2,165,050		-98,350
Other Current Expense (\$23,068 /unit)	2,146,953	(\$21,175 /unit)	2,114,747		32,206
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	52,971	(\$900/unit)	89,883		-36,912
Technology (\$500/unit)	46,535	(\$500/unit)	49,935		-3,400
Library Enhancement (\$157.72/unit)	14,678	(\$157.72/unit)	15,752		-1,074
Professional Development (\$100/unit)	9,307	(\$100/unit)	9,987		-680
Textbooks (\$75/adm)	104,055	(\$75/adm)	113,347		-9,292
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>9,916,828</b>		<b>10,191,664</b>		<b>-274,836</b>
<b>State Funds</b>					
Foundation Program ETF	9,238,358		9,519,424		-281,066
School Nurses Program	177,530		153,219		24,311
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	381,004		358,011		22,993
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	45,486		0
Current Units	0		0		0
Capital Purchase	448,343		492,241		-43,898
At Risk	53,425		63,860		-10,435
Career Tech O and M	11,863		14,979		-3,116
<b>Total State Funds</b>	<b>10,424,336</b>		<b>10,714,060</b>		<b>-289,724</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	678,470	(10 Mills)	672,240		6,230
Capital Purchase (0.501013 Mills)	34,060	(0.525333 Mills)	34,933		-873
<b>Total Local Funds</b>	<b>712,530</b>		<b>707,173</b>		<b>5,357</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	830,344		850,570		-20,226
12th month	830,346		850,570		-20,224



141 Florence City	FY 2024		FY 2023		Change
System ADM	4,435.90		4,529.50		-93.60
<b>Foundation Program Units</b>					
Teachers	258.87		263.17		-4.30
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>291.12</b>		<b>295.42</b>		<b>-4.30</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	18,437,195		18,232,061		205,134
Fringe Benefits	6,717,117		6,723,808		-6,691
Other Current Expense (\$23,068 /unit)	6,715,598	(\$21,175 /unit)	6,255,519		460,079
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	165,690	(\$900/unit)	265,878		-100,188
Technology (\$500/unit)	145,560	(\$500/unit)	147,710		-2,150
Library Enhancement (\$157.72/unit)	45,915	(\$157.72/unit)	46,592		-677
Professional Development (\$100/unit)	29,112	(\$100/unit)	29,542		-430
Textbooks (\$75/adm)	332,693	(\$75/adm)	339,714		-7,021
Student Growth	0		341,345		-341,345
<b>Total Foundation Program</b>	<b>32,588,880</b>		<b>32,382,169</b>		<b>206,711</b>
<b>State Funds</b>					
Foundation Program ETF	26,348,580		26,998,099		-649,519
School Nurses Program	407,400		316,449		90,951
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,100,647		1,868,331		232,316
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,229,010		1,296,826		-67,816
At Risk	104,175		120,442		-16,267
Career Tech O and M	53,848		56,692		-2,844
<b>Total State Funds</b>	<b>30,311,987</b>		<b>30,723,679</b>		<b>-411,692</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,240,300	(10 Mills)	5,384,070		856,230
Capital Purchase (0.501013 Mills)	313,364	(0.525333 Mills)	283,160		30,204
<b>Total Local Funds</b>	<b>6,553,664</b>		<b>5,667,230</b>		<b>886,434</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,419,094		2,447,513		-28,419
12th month	2,419,095		2,447,518		-28,423



143 Fort Payne City	FY 2024		FY 2023		Change
System ADM	3,354.75		3,347.25	7.50	
<b>Foundation Program Units</b>					
Teachers	195.25		193.35	1.90	
Principals	4.00		4.00	0.00	
Assistant Principals	5.00		5.00	0.00	
Counselors	7.00		7.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>217.00</b>		<b>215.10</b>	<b>1.90</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,292,437		12,821,486	470,951	
Fringe Benefits	4,918,361		4,802,833	115,528	
Other Current Expense (\$23,068 /unit)	5,005,787	(\$21,175 /unit)	4,554,743	451,044	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	123,506	(\$900/unit)	193,590	-70,084	
Technology (\$500/unit)	108,500	(\$500/unit)	107,550	950	
Library Enhancement (\$157.72/unit)	34,225	(\$157.72/unit)	33,925	300	
Professional Development (\$100/unit)	21,700	(\$100/unit)	21,510	190	
Textbooks (\$75/adm)	251,607	(\$75/adm)	251,044	563	
Student Growth	51,488		0	51,488	
<b>Total Foundation Program</b>	<b>23,807,611</b>		<b>22,786,681</b>	<b>1,020,930</b>	
<b>State Funds</b>					
Foundation Program ETF	21,925,051		20,919,191	1,005,860	
School Nurses Program	325,877		252,511	73,366	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	1,082,901		1,028,804	54,097	
Fleet Renewal (\$7,581 /bus)	174,363	(\$7,581 /bus)	181,944	-7,581	
Current Units	0		0	0	
Capital Purchase	1,072,332		1,069,121	3,211	
At Risk	118,126		109,034	9,092	
Career Tech O and M	51,437		57,490	-6,053	
<b>Total State Funds</b>	<b>24,818,414</b>		<b>23,684,935</b>	<b>1,133,479</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,882,560	(10 Mills)	1,867,490	15,070	
Capital Purchase (0.501013 Mills)	94,123	(0.525333 Mills)	98,472	-4,349	
<b>Total Local Funds</b>	<b>1,976,683</b>		<b>1,965,962</b>	<b>10,721</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,974,553		1,879,860	94,693	
12th month	1,974,562		1,879,864	94,698	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

144 Gadsden City	FY 2024		FY 2023		Change
System ADM	4,728.15		4,684.95		43.20
<b>Foundation Program Units</b>					
Teachers	277.14		272.84		4.30
Principals	12.00		12.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	10.00		10.00		0.00
Librarians	11.00		11.50		-0.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>314.89</b>		<b>311.09</b>		<b>3.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	19,115,170		18,089,504		1,025,666
Fringe Benefits	7,118,908		6,869,320		249,588
Other Current Expense (\$23,068 /unit)	7,263,929	(\$21,175 /unit)	6,587,331		676,598
Classroom Instructional Support					
Student Materials (\$569.15/unit)	179,218	(\$900/unit)	279,981		-100,763
Technology (\$500/unit)	157,445	(\$500/unit)	155,545		1,900
Library Enhancement (\$157.72/unit)	49,664	(\$157.72/unit)	49,065		599
Professional Development (\$100/unit)	31,489	(\$100/unit)	31,109		380
Textbooks (\$75/adm)	354,611	(\$75/adm)	351,374		3,237
Student Growth	296,568		0		296,568
<b>Total Foundation Program</b>	<b>34,567,002</b>		<b>32,413,229</b>		<b>2,153,773</b>
<b>State Funds</b>					
Foundation Program ETF	30,658,472		28,138,729		2,519,743
School Nurses Program	429,437		324,857		104,580
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	851,333		792,238		59,095
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,447,375		1,410,245		37,130
At Risk	183,789		171,246		12,543
Career Tech O and M	61,081		67,072		-5,991
<b>Total State Funds</b>	<b>33,699,814</b>		<b>30,971,227</b>		<b>2,728,587</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,908,530	(10 Mills)	4,274,500		-365,970
Capital Purchase (0.501013 Mills)	196,616	(0.525333 Mills)	223,966		-27,350
<b>Total Local Funds</b>	<b>4,105,146</b>		<b>4,498,466</b>		<b>-393,320</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,682,613		2,457,825		224,788
12th month	2,682,615		2,457,835		224,780



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

146 Geneva City	FY 2024		FY 2023		Change
System ADM	1,221.90		1,197.50		24.40
<b>Foundation Program Units</b>					
Teachers	70.75		68.84		1.91
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>81.75</b>		<b>79.84</b>		<b>1.91</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,126,286		4,887,198		239,088
Fringe Benefits	1,882,478		1,816,262		66,216
Other Current Expense (\$23,068 /unit)	1,885,821	(\$21,175 /unit)	1,690,612		195,209
Classroom Instructional Support					
Student Materials (\$569.15/unit)	46,528	(\$900/unit)	71,856		-25,328
Technology (\$500/unit)	40,875	(\$500/unit)	39,920		955
Library Enhancement (\$157.72/unit)	12,894	(\$157.72/unit)	12,592		302
Professional Development (\$100/unit)	8,175	(\$100/unit)	7,984		191
Textbooks (\$75/adm)	91,643	(\$75/adm)	89,813		1,830
Student Growth	167,506		0		167,506
<b>Total Foundation Program</b>	<b>9,262,206</b>		<b>8,616,237</b>		<b>645,969</b>
<b>State Funds</b>					
Foundation Program ETF	8,764,806		8,159,087		605,719
School Nurses Program	165,051		136,249		28,802
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	496,070		455,711		40,359
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	399,758		393,808		5,950
At Risk	36,224		33,372		2,852
Career Tech O and M	11,252		11,179		73
<b>Total State Funds</b>	<b>10,017,298</b>		<b>9,332,056</b>		<b>685,242</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	497,400	(10 Mills)	457,150		40,250
Capital Purchase (0.501013 Mills)	25,100	(0.525333 Mills)	23,905		1,195
<b>Total Local Funds</b>	<b>522,500</b>		<b>481,055</b>		<b>41,445</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	800,524		743,922		56,602
12th month	800,524		743,927		56,597



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

152 Gulf Shores City	FY 2024		FY 2023		Change
System ADM	2,363.55		2,254.35	109.20	
<b>Foundation Program Units</b>					
Teachers	135.90		129.29	6.61	
Principals	3.00		3.00	0.00	
Assistant Principals	3.50		3.00	0.50	
Counselors	5.00		4.50	0.50	
Librarians	3.00		3.00	0.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>151.65</b>		<b>144.04</b>	<b>7.61</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,488,900		8,732,779	756,121	
Fringe Benefits	3,480,671		3,251,514	229,157	
Other Current Expense (\$23,068 /unit)	3,498,283	(\$21,175 /unit)	3,050,047	448,236	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	86,310	(\$900/unit)	129,636	-43,326	
Technology (\$500/unit)	75,825	(\$500/unit)	72,020	3,805	
Library Enhancement (\$157.72/unit)	23,919	(\$157.72/unit)	22,718	1,201	
Professional Development (\$100/unit)	15,165	(\$100/unit)	14,404	761	
Textbooks (\$75/adm)	177,266	(\$75/adm)	169,076	8,190	
Student Growth	749,658		624,452	125,206	
<b>Total Foundation Program</b>	<b>17,595,997</b>		<b>16,066,646</b>	<b>1,529,351</b>	
<b>State Funds</b>					
Foundation Program ETF	9,954,067		8,589,366	1,364,701	
School Nurses Program	251,136		193,405	57,731	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	757,090		704,537	52,553	
Fleet Renewal (\$7,581 /bus)	113,715	(\$7,581 /bus)	106,134	7,581	
Current Units	0		0	0	
Capital Purchase	439,326		393,183	46,143	
At Risk	54,472		33,591	20,881	
Career Tech O and M	16,074		23,635	-7,561	
<b>Total State Funds</b>	<b>11,654,207</b>		<b>10,110,691</b>	<b>1,543,516</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,641,930	(10 Mills)	7,477,280	164,650	
Capital Purchase (0.501013 Mills)	382,486	(0.525333 Mills)	393,183	-10,697	
<b>Total Local Funds</b>	<b>8,024,416</b>		<b>7,870,463</b>	<b>153,953</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	933,233		807,822	125,411	
12th month	933,244		807,831	125,413	





154 Guntersville City	FY 2024		FY 2023		Change
System ADM	1,773.80		1,800.79		-26.99
<b>Foundation Program Units</b>					
Teachers	103.48		103.84		-0.36
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>117.73</b>		<b>118.09</b>		<b>-0.36</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,174,270		7,003,663		170,607
Fringe Benefits	2,657,473		2,640,603		16,870
Other Current Expense (\$23,068 /unit)	2,715,812	(\$21,175 /unit)	2,500,556		215,256
Classroom Instructional Support					
Student Materials (\$569.15/unit)	67,006	(\$900/unit)	106,281		-39,275
Technology (\$500/unit)	58,865	(\$500/unit)	59,045		-180
Library Enhancement (\$157.72/unit)	18,567	(\$157.72/unit)	18,626		-59
Professional Development (\$100/unit)	11,773	(\$100/unit)	11,809		-36
Textbooks (\$75/adm)	133,036	(\$75/adm)	135,059		-2,023
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>12,836,802</b>		<b>12,475,642</b>		<b>361,160</b>
<b>State Funds</b>					
Foundation Program ETF	10,802,022		10,678,112		123,910
School Nurses Program	206,667		168,876		37,791
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	591,981		556,458		35,523
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	98,553		0
Current Units	0		0		0
Capital Purchase	514,555		533,553		-18,998
At Risk	48,382		47,036		1,346
Career Tech O and M	22,504		22,357		147
<b>Total State Funds</b>	<b>12,352,991</b>		<b>12,171,785</b>		<b>181,206</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,034,780	(10 Mills)	1,797,530		237,250
Capital Purchase (0.501013 Mills)	102,200	(0.525333 Mills)	94,602		7,598
<b>Total Local Funds</b>	<b>2,136,980</b>		<b>1,892,132</b>		<b>244,848</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	984,661		967,989		16,672
12th month	984,661		967,996		16,665



155 Haleyville City	FY 2024		FY 2023		Change
System ADM	1,566.05		1,572.90		-6.85
<b>Foundation Program Units</b>					
Teachers	91.06		91.23		-0.17
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>103.56</b>		<b>103.73</b>		<b>-0.17</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,264,568		6,105,228		159,340
Fringe Benefits	2,330,036		2,299,716		30,320
Other Current Expense (\$23,068 /unit)	2,388,936	(\$21,175 /unit)	2,196,483		192,453
Classroom Instructional Support					
Student Materials (\$569.15/unit)	58,941	(\$900/unit)	93,357		-34,416
Technology (\$500/unit)	51,780	(\$500/unit)	51,865		-85
Library Enhancement (\$157.72/unit)	16,333	(\$157.72/unit)	16,360		-27
Professional Development (\$100/unit)	10,356	(\$100/unit)	10,373		-17
Textbooks (\$75/adm)	117,454	(\$75/adm)	117,968		-514
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>11,238,404</b>		<b>10,891,350</b>		<b>347,054</b>
<b>State Funds</b>					
Foundation Program ETF	10,476,904		10,147,670		329,234
School Nurses Program	191,001		156,551		34,450
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	148,674		133,537		15,137
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	506,074		509,825		-3,751
At Risk	52,814		47,421		5,393
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>11,501,900</b>		<b>11,119,720</b>		<b>382,180</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	761,500	(10 Mills)	743,680		17,820
Capital Purchase (0.501013 Mills)	38,446	(0.525333 Mills)	38,836		-390
<b>Total Local Funds</b>	<b>799,946</b>		<b>782,516</b>		<b>17,430</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	913,371		881,230		32,141
12th month	913,382		881,232		32,150



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

156 Hartselle City	FY 2024		FY 2023		Change
System ADM	3,469.70		3,444.75	24.95	
<b>Foundation Program Units</b>					
Teachers	201.98		199.34	2.64	
Principals	6.00		6.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	7.00		7.00	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>226.73</b>		<b>224.09</b>	<b>2.64</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	14,135,383		13,605,331	530,052	
Fringe Benefits	5,195,287		5,061,474	133,813	
Other Current Expense (\$23,068 /unit)	5,230,241	(\$21,175 /unit)	4,745,106	485,135	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	129,044	(\$900/unit)	201,681	-72,637	
Technology (\$500/unit)	113,365	(\$500/unit)	112,045	1,320	
Library Enhancement (\$157.72/unit)	35,759	(\$157.72/unit)	35,343	416	
Professional Development (\$100/unit)	22,673	(\$100/unit)	22,409	264	
Textbooks (\$75/adm)	260,227	(\$75/adm)	258,356	1,871	
Student Growth	171,282		210,631	-39,349	
<b>Total Foundation Program</b>	<b>25,293,261</b>		<b>24,252,376</b>	<b>1,040,885</b>	
<b>State Funds</b>					
Foundation Program ETF	23,975,941		22,959,626	1,016,315	
School Nurses Program	334,544		257,784	76,760	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	1,152,738		981,747	170,991	
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	166,782	15,162	
Current Units	0		0	0	
Capital Purchase	1,140,366		1,132,836	7,530	
At Risk	74,111		56,016	18,095	
Career Tech O and M	45,939		46,311	-372	
<b>Total State Funds</b>	<b>26,973,910</b>		<b>25,667,942</b>	<b>1,305,968</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,317,320	(10 Mills)	1,292,750	24,570	
Capital Purchase (0.501013 Mills)	66,058	(0.525333 Mills)	68,766	-2,708	
<b>Total Local Funds</b>	<b>1,383,378</b>		<b>1,361,516</b>	<b>21,862</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,148,967		2,040,732	108,235	
12th month	2,148,968		2,040,743	108,225	



157 Homewood City	FY 2024		FY 2023		Change
System ADM	4,316.45		4,204.70		111.75
<b>Foundation Program Units</b>					
Teachers	252.24		244.18		8.06
Principals	5.00		5.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	8.00		8.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>277.99</b>		<b>269.93</b>		<b>8.06</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	17,030,532		15,903,667		1,126,865
Fringe Benefits	6,299,545		5,986,877		312,668
Other Current Expense (\$23,068 /unit)	6,412,712	(\$21,175 /unit)	5,715,768		696,944
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	158,219	(\$900/unit)	242,937		-84,718
Technology (\$500/unit)	138,995	(\$500/unit)	134,965		4,030
Library Enhancement (\$157.72/unit)	43,844	(\$157.72/unit)	42,573		1,271
Professional Development (\$100/unit)	27,799	(\$100/unit)	26,993		806
Textbooks (\$75/adm)	323,734	(\$75/adm)	315,353		8,381
Student Growth	767,164		31,061		736,103
<b>Total Foundation Program</b>	<b>31,202,544</b>		<b>28,400,194</b>		<b>2,802,350</b>
<b>State Funds</b>					
Foundation Program ETF	23,918,294		21,224,554		2,693,740
School Nurses Program	398,393		298,884		99,509
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	162,103		75,300		86,803
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	7,581		0
Current Units	0		0		0
Capital Purchase	1,135,363		1,088,973		46,390
At Risk	63,111		55,811		7,300
Career Tech O and M	22,504		25,551		-3,047
<b>Total State Funds</b>	<b>25,775,676</b>		<b>22,843,494</b>		<b>2,932,182</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,284,250	(10 Mills)	7,175,640		108,610
Capital Purchase (0.501013 Mills)	365,479	(0.525333 Mills)	377,717		-12,238
<b>Total Local Funds</b>	<b>7,649,729</b>		<b>7,553,357</b>		<b>96,372</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,051,484		1,810,747		240,737
12th month	2,051,485		1,810,753		240,732



158 Hoover City	FY 2024		FY 2023		Change
System ADM	13,233.60		13,299.25		-65.65
<b>Foundation Program Units</b>					
Teachers	764.28		764.31		-0.03
Principals	16.00		16.00		0.00
Assistant Principals	18.50		18.00		0.50
Counselors	21.50		22.00		-0.50
Librarians	20.00		20.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>843.28</b>		<b>843.31</b>		<b>-0.03</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	50,089,975		48,498,786		1,591,189
Fringe Benefits	18,817,792		18,502,780		315,012
Other Current Expense (\$23,068 /unit)	19,452,906	(\$21,175 /unit)	17,857,089		1,595,817
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	479,950	(\$900/unit)	758,979		-279,029
Technology (\$500/unit)	421,640	(\$500/unit)	421,655		-15
Library Enhancement (\$157.72/unit)	133,003	(\$157.72/unit)	133,009		-6
Professional Development (\$100/unit)	84,328	(\$100/unit)	84,331		-3
Textbooks (\$75/adm)	992,522	(\$75/adm)	997,444		-4,922
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>90,472,116</b>		<b>87,254,073</b>		<b>3,218,043</b>
<b>State Funds</b>					
Foundation Program ETF	70,149,826		67,781,913		2,367,913
School Nurses Program	1,070,783		790,734		280,049
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	5,936,735		5,855,403		81,332
Fleet Renewal (\$7,581 /bus)	796,005	(\$7,581 /bus)	659,547		136,458
Current Units	0		0		0
Capital Purchase	3,580,308		3,619,028		-38,720
At Risk	234,263		229,350		4,913
Career Tech O and M	90,014		102,524		-12,510
<b>Total State Funds</b>	<b>81,926,261</b>		<b>79,105,339</b>		<b>2,820,922</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	20,322,290	(10 Mills)	19,472,160		850,130
Capital Purchase (0.501013 Mills)	1,021,051	(0.525333 Mills)	1,020,035		1,016
<b>Total Local Funds</b>	<b>21,343,341</b>		<b>20,492,195</b>		<b>851,146</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,521,328		6,281,982		239,346
12th month	6,521,331		6,281,985		239,346



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

159 Huntsville City	FY 2024		FY 2023		Change
System ADM	22,561.45		23,013.15		-451.70
<b>Foundation Program Units</b>					
Teachers	1,313.69		1,331.34		-17.65
Principals	43.00		43.00		0.00
Assistant Principals	21.00		22.00		-1.00
Counselors	40.50		41.50		-1.00
Librarians	42.50		43.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>1,463.69</b>		<b>1,483.84</b>		<b>-20.15</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	85,765,281		83,953,807		1,811,474
Fringe Benefits	32,293,621		32,163,174		130,447
Other Current Expense (\$23,068 /unit)	33,764,613	(\$21,175 /unit)	32,620,312		1,144,301
Classroom Instructional Support					
Student Materials (\$569.15/unit)	833,057	(\$900/unit)	1,335,456		-502,399
Technology (\$500/unit)	731,845	(\$500/unit)	741,920		-10,075
Library Enhancement (\$157.72/unit)	230,853	(\$157.72/unit)	234,031		-3,178
Professional Development (\$100/unit)	146,369	(\$100/unit)	148,384		-2,015
Textbooks (\$75/adm)	1,692,115	(\$75/adm)	1,725,989		-33,874
Student Growth	0		199,307		-199,307
<b>Total Foundation Program</b>	<b>155,457,754</b>		<b>153,122,380</b>		<b>2,335,374</b>
<b>State Funds</b>					
Foundation Program ETF	121,272,704		122,111,990		-839,286
School Nurses Program	1,774,141		1,316,081		458,060
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	6,746,998		7,390,778		-643,780
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	6,126,535		6,395,387		-268,852
At Risk	582,917		581,520		1,397
Career Tech O and M	237,894		236,540		1,354
<b>Total State Funds</b>	<b>136,809,516</b>		<b>138,099,136</b>		<b>-1,289,620</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	34,185,050	(10 Mills)	31,010,390		3,174,660
Capital Purchase (0.501013 Mills)	1,718,143	(0.525333 Mills)	1,632,093		86,050
<b>Total Local Funds</b>	<b>35,903,193</b>		<b>32,642,483</b>		<b>3,260,710</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,870,423		10,955,600		-85,177
12th month	10,870,434		10,955,609		-85,175



162 Jacksonville City	FY 2024		FY 2023		Change
System ADM	1,690.85		1,641.15		49.70
<b>Foundation Program Units</b>					
Teachers	98.66		95.88		2.78
Principals	2.00		2.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	3.50		3.00		0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>109.16</b>		<b>105.38</b>		<b>3.78</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,904,269		6,396,159		508,110
Fringe Benefits	2,517,393		2,373,514		143,879
Other Current Expense (\$23,068 /unit)	2,518,119	(\$21,175 /unit)	2,231,422		286,697
Classroom Instructional Support					
Student Materials (\$569.15/unit)	62,128	(\$900/unit)	94,842		-32,714
Technology (\$500/unit)	54,580	(\$500/unit)	52,690		1,890
Library Enhancement (\$157.72/unit)	17,217	(\$157.72/unit)	16,620		597
Professional Development (\$100/unit)	10,916	(\$100/unit)	10,538		378
Textbooks (\$75/adm)	126,814	(\$75/adm)	123,086		3,728
Student Growth	341,190		130,714		210,476
<b>Total Foundation Program</b>	<b>12,552,626</b>		<b>11,429,585</b>		<b>1,123,041</b>
<b>State Funds</b>					
Foundation Program ETF	11,535,356		10,415,925		1,119,431
School Nurses Program	200,412		160,242		40,170
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	666,100		617,151		48,949
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	537,085		519,015		18,070
At Risk	49,286		43,636		5,650
Career Tech O and M	19,289		19,163		126
<b>Total State Funds</b>	<b>13,075,855</b>		<b>11,841,972</b>		<b>1,233,883</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,017,270	(10 Mills)	1,013,660		3,610
Capital Purchase (0.501013 Mills)	50,828	(0.525333 Mills)	53,453		-2,625
<b>Total Local Funds</b>	<b>1,068,098</b>		<b>1,067,113</b>		<b>985</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,043,290		941,982		101,308
12th month	1,043,291		941,992		101,299



163 Jasper City	FY 2024		FY 2023		Change
System ADM	2,677.15		2,519.05	158.10	
<b>Foundation Program Units</b>					
Teachers	155.24		145.04	10.20	
Principals	5.00		5.00	0.00	
Assistant Principals	3.00		2.50	0.50	
Counselors	5.50		5.00	0.50	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>173.99</b>		<b>162.79</b>	<b>11.20</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,646,339		9,528,277	1,118,062	
Fringe Benefits	3,940,712		3,595,713	344,999	
Other Current Expense (\$23,068 /unit)	4,013,627	(\$21,175 /unit)	3,447,078	566,549	
Classroom Instructional Support					
Student Materials (\$569.15/unit)	99,025	(\$900/unit)	146,511	-47,486	
Technology (\$500/unit)	86,995	(\$500/unit)	81,395	5,600	
Library Enhancement (\$157.72/unit)	27,441	(\$157.72/unit)	25,676	1,765	
Professional Development (\$100/unit)	17,399	(\$100/unit)	16,279	1,120	
Textbooks (\$75/adm)	200,786	(\$75/adm)	188,930	11,856	
Student Growth	1,085,357		0	1,085,357	
<b>Total Foundation Program</b>	<b>20,117,681</b>		<b>17,029,859</b>	<b>3,087,822</b>	
<b>State Funds</b>					
Foundation Program ETF	17,762,891		14,652,209	3,110,682	
School Nurses Program	274,783		207,720	67,063	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	882,744		779,114	103,630	
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	121,296	7,581	
Current Units	0		0	0	
Capital Purchase	812,819		754,305	58,514	
At Risk	79,604		64,772	14,832	
Career Tech O and M	35,363		35,133	230	
<b>Total State Funds</b>	<b>20,045,408</b>		<b>16,681,389</b>	<b>3,364,019</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,354,790	(10 Mills)	2,377,650	-22,860	
Capital Purchase (0.501013 Mills)	118,033	(0.525333 Mills)	124,394	-6,361	
<b>Total Local Funds</b>	<b>2,472,823</b>		<b>2,502,044</b>	<b>-29,221</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,599,768		1,324,329	275,439	
12th month	1,599,778		1,324,332	275,446	





State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

165 Lanett City	FY 2024		FY 2023		Change
System ADM	921.15		925.15		-4.00
<b>Foundation Program Units</b>					
Teachers	53.88		54.14		-0.26
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>61.88</b>		<b>62.14</b>		<b>-0.26</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,744,868		3,679,326		65,542
Fringe Benefits	1,389,282		1,377,070		12,212
Other Current Expense (\$23,068 /unit)	1,427,457	(\$21,175 /unit)	1,315,815		111,642
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	35,220	(\$900/unit)	55,926		-20,706
Technology (\$500/unit)	30,940	(\$500/unit)	31,070		-130
Library Enhancement (\$157.72/unit)	9,760	(\$157.72/unit)	9,800		-40
Professional Development (\$100/unit)	6,188	(\$100/unit)	6,214		-26
Textbooks (\$75/adm)	69,086	(\$75/adm)	69,386		-300
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>6,712,801</b>		<b>6,544,607</b>		<b>168,194</b>
<b>State Funds</b>					
Foundation Program ETF	6,254,751		6,116,017		138,734
School Nurses Program	142,373		121,519		20,854
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	376,238		350,389		25,849
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	53,067		0
Current Units	0		0		0
Capital Purchase	297,211		300,356		-3,145
At Risk	30,482		34,767		-4,285
Career Tech O and M	16,074		12,776		3,298
<b>Total State Funds</b>	<b>7,238,523</b>		<b>7,055,731</b>		<b>182,792</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	458,050	(10 Mills)	428,590		29,460
Capital Purchase (0.501013 Mills)	23,075	(0.525333 Mills)	22,357		718
<b>Total Local Funds</b>	<b>481,125</b>		<b>450,947</b>		<b>30,178</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	577,103		561,883		15,220
12th month	577,105		561,886		15,219



167 Leeds City	FY 2024		FY 2023		Change
System ADM	2,068.00		2,022.45		45.55
<b>Foundation Program Units</b>					
Teachers	120.87		117.39		3.48
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>136.37</b>		<b>132.89</b>		<b>3.48</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,330,605		7,846,191		484,414
Fringe Benefits	3,084,279		2,947,215		137,064
Other Current Expense (\$23,068 /unit)	3,145,802	(\$21,175 /unit)	2,813,946		331,856
Classroom Instructional Support					
Student Materials (\$569.15/unit)	77,615	(\$900/unit)	119,601		-41,986
Technology (\$500/unit)	68,185	(\$500/unit)	66,445		1,740
Library Enhancement (\$157.72/unit)	21,509	(\$157.72/unit)	20,960		549
Professional Development (\$100/unit)	13,637	(\$100/unit)	13,289		348
Textbooks (\$75/adm)	155,100	(\$75/adm)	151,685		3,415
Student Growth	312,701		458,147		-145,446
<b>Total Foundation Program</b>	<b>15,209,433</b>		<b>14,437,479</b>		<b>771,954</b>
<b>State Funds</b>					
Foundation Program ETF	13,719,843		13,020,609		699,234
School Nurses Program	228,850		180,863		47,987
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,001,624		901,734		99,890
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	151,620		7,581
Current Units	0		0		0
Capital Purchase	644,450		631,102		13,348
At Risk	65,543		55,490		10,053
Career Tech O and M	19,289		19,163		126
<b>Total State Funds</b>	<b>15,907,127</b>		<b>15,027,421</b>		<b>879,706</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,489,590	(10 Mills)	1,416,870		72,720
Capital Purchase (0.501013 Mills)	74,599	(0.525333 Mills)	74,372		227
<b>Total Local Funds</b>	<b>1,564,189</b>		<b>1,491,242</b>		<b>72,947</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,270,282		1,198,096		72,186
12th month	1,270,286		1,198,100		72,186



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

168 Linden City	FY 2024		FY 2023		Change
System ADM	411.45		423.75		-12.30
<b>Foundation Program Units</b>					
Teachers	23.94		24.47		-0.53
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>30.19</b>		<b>30.72</b>		<b>-0.53</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,941,873		1,887,697		54,176
Fringe Benefits	703,908		699,052		4,856
Other Current Expense (\$23,068 /unit)	696,427	(\$21,175 /unit)	650,496		45,931
Classroom Instructional Support					
Student Materials (\$569.15/unit)	17,183	(\$900/unit)	27,648		-10,465
Technology (\$500/unit)	15,095	(\$500/unit)	15,360		-265
Library Enhancement (\$157.72/unit)	4,761	(\$157.72/unit)	4,844		-83
Professional Development (\$100/unit)	3,019	(\$100/unit)	3,072		-53
Textbooks (\$75/adm)	30,860	(\$75/adm)	31,782		-922
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>3,413,126</b>		<b>3,319,951</b>		<b>93,175</b>
<b>State Funds</b>					
Foundation Program ETF	3,265,846		3,194,451		71,395
School Nurses Program	103,940		94,403		9,537
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	138,497		175,639		-37,142
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	135,641		141,135		-5,494
At Risk	15,407		16,956		-1,549
Career Tech O and M	6,430		6,388		42
<b>Total State Funds</b>	<b>3,756,831</b>		<b>3,718,555</b>		<b>38,276</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	147,280	(10 Mills)	125,500		21,780
Capital Purchase (0.501013 Mills)	7,421	(0.525333 Mills)	6,678		743
<b>Total Local Funds</b>	<b>154,701</b>		<b>132,178</b>		<b>22,523</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	301,230		297,586		3,644
12th month	301,230		297,586		3,644



169 Madison City	FY 2024		FY 2023		Change
System ADM	12,098.05		11,888.05	210.00	
<b>Foundation Program Units</b>					
Teachers	697.87		683.68	14.19	
Principals	11.00		11.00	0.00	
Assistant Principals	18.00		18.00	0.00	
Counselors	20.50		20.50	0.00	
Librarians	15.00		15.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>764.37</b>		<b>750.18</b>	<b>14.19</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	46,056,615		43,322,633	2,733,982	
Fringe Benefits	17,125,738		16,428,512	697,226	
Other Current Expense (\$23,068 /unit)	17,632,598	(\$21,175 /unit)	15,885,062	1,747,536	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	435,041	(\$900/unit)	675,162	-240,121	
Technology (\$500/unit)	382,185	(\$500/unit)	375,090	7,095	
Library Enhancement (\$157.72/unit)	120,556	(\$157.72/unit)	118,318	2,238	
Professional Development (\$100/unit)	76,437	(\$100/unit)	75,018	1,419	
Textbooks (\$75/adm)	907,354	(\$75/adm)	891,605	15,749	
Student Growth	1,441,650		2,427,272	-985,622	
<b>Total Foundation Program</b>	<b>84,178,174</b>		<b>80,198,672</b>	<b>3,979,502</b>	
<b>State Funds</b>					
Foundation Program ETF	74,782,164		71,752,822	3,029,342	
School Nurses Program	985,157		714,414	270,743	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	4,330,777		3,832,306	498,471	
Fleet Renewal (\$7,581 /bus)	500,346	(\$7,581 /bus)	432,117	68,229	
Current Units	0		0	0	
Capital Purchase	3,733,745		3,703,398	30,347	
At Risk	184,362		148,616	35,746	
Career Tech O and M	156,367		159,918	-3,551	
<b>Total State Funds</b>	<b>84,741,245</b>		<b>80,810,431</b>	<b>3,930,814</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,396,010	(10 Mills)	8,445,850	950,160	
Capital Purchase (0.501013 Mills)	472,779	(0.525333 Mills)	443,409	29,370	
<b>Total Local Funds</b>	<b>9,868,789</b>		<b>8,889,259</b>	<b>979,530</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,737,594		6,412,259	325,335	
12th month	6,737,599		6,412,266	325,333	



171 Midfield City	FY 2024		FY 2023		Change
System ADM	999.20		995.10	4.10	
<b>Foundation Program Units</b>					
Teachers	57.41		56.96	0.45	
Principals	3.00		3.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.50		2.50	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>67.41</b>		<b>66.96</b>	<b>0.45</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,829,599		3,670,731	158,868	
Fringe Benefits	1,468,843		1,422,533	46,310	
Other Current Expense (\$23,068 /unit)	1,555,024	(\$21,175 /unit)	1,417,878	137,146	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	38,367	(\$900/unit)	60,264	-21,897	
Technology (\$500/unit)	33,705	(\$500/unit)	33,480	225	
Library Enhancement (\$157.72/unit)	10,632	(\$157.72/unit)	10,562	70	
Professional Development (\$100/unit)	6,741	(\$100/unit)	6,696	45	
Textbooks (\$75/adm)	74,941	(\$75/adm)	74,633	308	
Student Growth	28,147		0	28,147	
<b>Total Foundation Program</b>	<b>7,045,999</b>		<b>6,696,777</b>	<b>349,222</b>	
<b>State Funds</b>					
Foundation Program ETF	6,739,539		6,400,127	339,412	
School Nurses Program	148,258		125,302	22,956	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	382,093		359,737	22,356	
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	60,648	-7,581	
Current Units	0		0	0	
Capital Purchase	331,906		331,429	477	
At Risk	40,868		42,090	-1,222	
Career Tech O and M	11,252		11,179	73	
<b>Total State Funds</b>	<b>7,775,310</b>		<b>7,397,352</b>	<b>377,958</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	306,460	(10 Mills)	296,650	9,810	
Capital Purchase (0.501013 Mills)	15,519	(0.525333 Mills)	15,683	-164	
<b>Total Local Funds</b>	<b>321,979</b>		<b>312,333</b>	<b>9,646</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	619,346		587,895	31,451	
12th month	619,346		587,899	31,447	



174 Orange Beach City	FY 2024		FY 2023		Change
System ADM	1,212.30		0.00		1,212.30
<b>Foundation Program Units</b>					
Teachers	0.00		0.00		0.00
Principals	0.00		0.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.00		0.00		0.00
Librarians	0.00		0.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	0		0		
Fringe Benefits	0		0		
Other Current Expense (\$23,068 /unit)	0	(\$0 /unit)	0		
Classroom Instructional Support					
Student Materials (\$569.15/unit)	0	(\$900/unit)	0		0
Technology (\$500/unit)	0	(\$500/unit)	0		0
Library Enhancement (\$157.72/unit)	0	(\$157.72/unit)	0		0
Professional Development (\$100/unit)	0	(\$100/unit)	0		0
Textbooks (\$75/adm)	0	(\$75/adm)	0		0
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>0</b>		<b>0</b>		
<b>State Funds</b>					
Foundation Program ETF	0		0		0
School Nurses Program	164,327		0		164,327
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		0		68,327
<b>Transportation</b>					
Transportation Operations	288,655		0		288,655
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	0		45,486
Current Units	0		0		0
Capital Purchase	0		0		0
At Risk	15,456		0		15,456
Career Tech O and M	12,859		0		12,859
<b>Total State Funds</b>	<b>595,110</b>		<b>0</b>		<b>595,110</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	48,520		0		48,520
12th month	48,531		0		48,531



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

175 Mountain Brook City	FY 2024		FY 2023		Change
System ADM	4,320.00		4,300.05		19.95
<b>Foundation Program Units</b>					
Teachers	251.43		249.49		1.94
Principals	6.00		6.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	8.50		8.50		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>278.18</b>		<b>276.24</b>		<b>1.94</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	17,478,925		16,697,570		781,355
Fringe Benefits	6,393,933		6,218,451		175,482
Other Current Expense (\$23,068 /unit)	6,417,096	(\$21,175 /unit)	5,849,382		567,714
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	158,327	(\$900/unit)	248,616		-90,289
Technology (\$500/unit)	139,090	(\$500/unit)	138,120		970
Library Enhancement (\$157.72/unit)	43,875	(\$157.72/unit)	43,568		307
Professional Development (\$100/unit)	27,818	(\$100/unit)	27,624		194
Textbooks (\$75/adm)	324,000	(\$75/adm)	322,504		1,496
Student Growth	136,957		0		136,957
<b>Total Foundation Program</b>	<b>31,120,021</b>		<b>29,545,835</b>		<b>1,574,186</b>
<b>State Funds</b>					
Foundation Program ETF	23,757,191		22,365,565		1,391,626
School Nurses Program	398,660		304,040		94,620
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	95,977		78,157		17,820
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	1,134,132		1,122,703		11,429
At Risk	23,285		23,844		-559
Career Tech O and M	22,504		22,357		147
<b>Total State Funds</b>	<b>25,522,819</b>		<b>24,006,249</b>		<b>1,516,570</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,362,830	(10 Mills)	7,180,270		182,560
Capital Purchase (0.501013 Mills)	367,944	(0.525333 Mills)	377,246		-9,302
<b>Total Local Funds</b>	<b>7,730,774</b>		<b>7,557,516</b>		<b>173,258</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,030,515		1,905,099		125,416
12th month	2,030,518		1,905,100		125,418



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

176 Muscle Shoals City	FY 2024		FY 2023		Change
System ADM	2,785.60		2,789.40		-3.80
<b>Foundation Program Units</b>					
Teachers	162.25		161.39		0.86
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>184.75</b>		<b>183.89</b>		<b>0.86</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,993,252		11,644,040		349,212
Fringe Benefits	4,334,233		4,257,423		76,810
Other Current Expense (\$23,068 /unit)	4,261,838	(\$21,175 /unit)	3,893,871		367,967
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	105,150	(\$900/unit)	165,501		-60,351
Technology (\$500/unit)	92,375	(\$500/unit)	91,945		430
Library Enhancement (\$157.72/unit)	29,139	(\$157.72/unit)	29,002		137
Professional Development (\$100/unit)	18,475	(\$100/unit)	18,389		86
Textbooks (\$75/adm)	208,920	(\$75/adm)	209,205		-285
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>21,043,382</b>		<b>20,309,376</b>		<b>734,006</b>
<b>State Funds</b>					
Foundation Program ETF	18,457,252		17,864,596		592,656
School Nurses Program	282,960		222,342		60,618
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	134,968		127,170		7,798
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	30,324		0
Current Units	0		0		0
Capital Purchase	838,768		844,050		-5,282
At Risk	66,735		50,136		16,599
Career Tech O and M	41,792		41,521		271
<b>Total State Funds</b>	<b>19,921,126</b>		<b>19,246,979</b>		<b>674,147</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,586,130	(10 Mills)	2,444,780		141,350
Capital Purchase (0.501013 Mills)	129,793	(0.525333 Mills)	128,952		841
<b>Total Local Funds</b>	<b>2,715,923</b>		<b>2,573,732</b>		<b>142,191</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,586,713		1,530,117		56,596
12th month	1,586,723		1,530,121		56,602





177 Pelham City	FY 2024		FY 2023		Change
System ADM	3,385.60		3,440.50		-54.90
<b>Foundation Program Units</b>					
Teachers	195.93		197.93		-2.00
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.50		-0.50
Counselors	7.00		7.50		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.08		1.08		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>218.01</b>		<b>221.01</b>		<b>-3.00</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,409,897		13,081,317		328,580
Fringe Benefits	4,950,499		4,912,702		37,797
Other Current Expense (\$23,068 /unit)	5,029,086	(\$21,175 /unit)	4,679,887		349,199
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	124,081	(\$900/unit)	198,909		-74,828
Technology (\$500/unit)	109,005	(\$500/unit)	110,505		-1,500
Library Enhancement (\$157.72/unit)	34,384	(\$157.72/unit)	34,858		-474
Professional Development (\$100/unit)	21,801	(\$100/unit)	22,101		-300
Textbooks (\$75/adm)	253,920	(\$75/adm)	258,037		-4,117
Student Growth	0		252,045		-252,045
<b>Total Foundation Program</b>	<b>23,932,673</b>		<b>23,550,361</b>		<b>382,312</b>
<b>State Funds</b>					
Foundation Program ETF	18,822,713		18,752,221		70,492
School Nurses Program	328,203		257,554		70,649
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,206,969		1,790,314		416,655
Fleet Renewal (\$7,581 /bus)	325,983	(\$7,581 /bus)	325,983		0
Current Units	0		0		0
Capital Purchase	921,052		948,890		-27,838
At Risk	91,085		70,476		20,609
Career Tech O and M	24,111		23,954		157
<b>Total State Funds</b>	<b>22,788,443</b>		<b>22,236,232</b>		<b>552,211</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,109,960	(10 Mills)	4,798,140		311,820
Capital Purchase (0.501013 Mills)	256,130	(0.525333 Mills)	251,230		4,900
<b>Total Local Funds</b>	<b>5,366,090</b>		<b>5,049,370</b>		<b>316,720</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,820,273		1,771,949		48,324
12th month	1,820,277		1,771,949		48,328



178 Oneonta City	FY 2024		FY 2023		Change
System ADM	1,397.90		1,414.65		-16.75
<b>Foundation Program Units</b>					
Teachers	81.12		81.90		-0.78
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>91.87</b>		<b>92.65</b>		<b>-0.78</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,696,985		5,539,112		157,873
Fringe Benefits	2,099,731		2,074,623		25,108
Other Current Expense (\$23,068 /unit)	2,119,271	(\$21,175 /unit)	1,961,864		157,407
Classroom Instructional Support					
Student Materials (\$569.15/unit)	52,288	(\$900/unit)	83,385		-31,097
Technology (\$500/unit)	45,935	(\$500/unit)	46,325		-390
Library Enhancement (\$157.72/unit)	14,489	(\$157.72/unit)	14,612		-123
Professional Development (\$100/unit)	9,187	(\$100/unit)	9,265		-78
Textbooks (\$75/adm)	104,842	(\$75/adm)	106,099		-1,257
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,142,728</b>		<b>9,835,285</b>		<b>307,443</b>
<b>State Funds</b>					
Foundation Program ETF	9,331,978		9,043,405		288,573
School Nurses Program	178,322		147,992		30,330
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	443,105		412,304		30,801
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	445,432		451,843		-6,411
At Risk	37,666		34,382		3,284
Career Tech O and M	6,430		6,388		42
<b>Total State Funds</b>	<b>10,587,070</b>		<b>10,238,964</b>		<b>348,106</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	810,750	(10 Mills)	791,880		18,870
Capital Purchase (0.501013 Mills)	40,621	(0.525333 Mills)	41,617		-996
<b>Total Local Funds</b>	<b>851,371</b>		<b>833,497</b>		<b>17,874</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	844,600		815,061		29,539
12th month	844,608		815,062		29,546



179 Opelika City	FY 2024		FY 2023		Change
System ADM	4,891.55		4,867.30		24.25
<b>Foundation Program Units</b>					
Teachers	285.58		283.10		2.48
Principals	8.00		8.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	8.50		8.50		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>317.33</b>		<b>314.85</b>		<b>2.48</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	18,502,875		17,855,133		647,742
Fringe Benefits	6,979,312		6,822,496		156,816
Other Current Expense (\$23,068 /unit)	7,320,214	(\$21,175 /unit)	6,666,949		653,265
Classroom Instructional Support					
Student Materials (\$569.15/unit)	180,609	(\$900/unit)	283,365		-102,756
Technology (\$500/unit)	158,665	(\$500/unit)	157,425		1,240
Library Enhancement (\$157.72/unit)	50,050	(\$157.72/unit)	49,658		392
Professional Development (\$100/unit)	31,733	(\$100/unit)	31,485		248
Textbooks (\$75/adm)	366,868	(\$75/adm)	365,048		1,820
Student Growth	166,476		1,158,309		-991,833
<b>Total Foundation Program</b>	<b>33,756,802</b>		<b>33,389,868</b>		<b>366,934</b>
<b>State Funds</b>					
Foundation Program ETF	27,595,572		27,805,208		-209,636
School Nurses Program	441,758		334,718		107,040
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,447,859		1,249,578		198,281
Fleet Renewal (\$7,581 /bus)	212,268	(\$7,581 /bus)	159,201		53,067
Current Units	0		0		0
Capital Purchase	1,392,013		1,403,769		-11,756
At Risk	172,028		146,386		25,642
Career Tech O and M	51,437		51,102		335
<b>Total State Funds</b>	<b>31,381,262</b>		<b>31,216,802</b>		<b>164,460</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,161,230	(10 Mills)	5,584,660		576,570
Capital Purchase (0.501013 Mills)	308,792	(0.525333 Mills)	294,050		14,742
<b>Total Local Funds</b>	<b>6,470,022</b>		<b>5,878,710</b>		<b>591,312</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,494,817		2,480,160		14,657
12th month	2,494,825		2,480,171		14,654



180 Opp City	FY 2024		FY 2023		Change
System ADM	1,261.30		1,208.00		53.30
<b>Foundation Program Units</b>					
Teachers	73.18		69.57		3.61
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>84.18</b>		<b>80.57</b>		<b>3.61</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,363,104		4,941,444		421,660
Fringe Benefits	1,954,391		1,830,047		124,344
Other Current Expense (\$23,068 /unit)	1,941,875	(\$21,175 /unit)	1,706,070		235,805
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	47,911	(\$900/unit)	72,513		-24,602
Technology (\$500/unit)	42,090	(\$500/unit)	40,285		1,805
Library Enhancement (\$157.72/unit)	13,278	(\$157.72/unit)	12,709		569
Professional Development (\$100/unit)	8,418	(\$100/unit)	8,057		361
Textbooks (\$75/adm)	94,598	(\$75/adm)	90,601		3,997
Student Growth	365,905		0		365,905
<b>Total Foundation Program</b>	<b>9,831,570</b>		<b>8,701,726</b>		<b>1,129,844</b>
<b>State Funds</b>					
Foundation Program ETF	9,328,520		8,212,326		1,116,194
School Nurses Program	168,022		136,816		31,206
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	565,073		521,647		43,426
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	413,280		395,358		17,922
At Risk	39,781		30,648		9,133
Career Tech O and M	16,042		11,179		4,863
<b>Total State Funds</b>	<b>10,682,436</b>		<b>9,458,205</b>		<b>1,224,231</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	503,050	(10 Mills)	489,400		13,650
Capital Purchase (0.501013 Mills)	25,277	(0.525333 Mills)	26,019		-742
<b>Total Local Funds</b>	<b>528,327</b>		<b>515,419</b>		<b>12,908</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	854,426		754,305		100,121
12th month	854,428		754,313		100,115



181 Oxford City	FY 2024		FY 2023		Change
System ADM	3,984.15		4,004.70		-20.55
<b>Foundation Program Units</b>					
Teachers	231.16		231.25		-0.09
Principals	6.00		6.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	8.00		8.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>257.91</b>		<b>258.00</b>		<b>-0.09</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	15,238,193		14,595,151		643,042
Fringe Benefits	5,723,331		5,587,590		135,741
Other Current Expense (\$23,068 /unit)	5,949,505	(\$21,175 /unit)	5,463,150		486,355
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	146,789	(\$900/unit)	232,200		-85,411
Technology (\$500/unit)	128,955	(\$500/unit)	129,000		-45
Library Enhancement (\$157.72/unit)	40,678	(\$157.72/unit)	40,692		-14
Professional Development (\$100/unit)	25,791	(\$100/unit)	25,800		-9
Textbooks (\$75/adm)	298,812	(\$75/adm)	300,354		-1,542
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>27,552,054</b>		<b>26,373,937</b>		<b>1,178,117</b>
<b>State Funds</b>					
Foundation Program ETF	23,826,924		22,824,707		1,002,217
School Nurses Program	373,336		288,067		85,269
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,226,132		2,036,332		189,800
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,581 /bus)	371,469		0
Current Units	0		0		0
Capital Purchase	1,199,662		1,209,687		-10,025
At Risk	123,310		103,642		19,668
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>28,224,523</b>		<b>26,935,877</b>		<b>1,288,646</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,725,130	(10 Mills)	3,549,230		175,900
Capital Purchase (0.501013 Mills)	185,638	(0.525333 Mills)	187,238		-1,600
<b>Total Local Funds</b>	<b>3,910,768</b>		<b>3,736,468</b>		<b>174,300</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,249,124		2,140,921		108,203
12th month	2,249,134		2,140,926		108,208



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

182 Ozark City	FY 2024		FY 2023		Change
System ADM	1,964.75		2,025.30		-60.55
<b>Foundation Program Units</b>					
Teachers	113.51		116.59		-3.08
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>128.51</b>		<b>131.59</b>		<b>-3.08</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,921,183		7,642,439		278,744
Fringe Benefits	2,928,113		2,897,913		30,200
Other Current Expense (\$23,068 /unit)	2,964,487	(\$21,175 /unit)	2,786,418		178,069
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	73,142	(\$900/unit)	118,431		-45,289
Technology (\$500/unit)	64,255	(\$500/unit)	65,795		-1,540
Library Enhancement (\$157.72/unit)	20,268	(\$157.72/unit)	20,754		-486
Professional Development (\$100/unit)	12,851	(\$100/unit)	13,159		-308
Textbooks (\$75/adm)	147,357	(\$75/adm)	151,898		-4,541
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>14,131,656</b>		<b>13,696,807</b>		<b>434,849</b>
<b>State Funds</b>					
Foundation Program ETF	12,970,386		12,626,877		343,509
School Nurses Program	221,065		181,018		40,047
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,613,395		1,508,020		105,375
Fleet Renewal (\$7,581 /bus)	265,335	(\$7,581 /bus)	272,916		-7,581
Current Units	0		0		0
Capital Purchase	625,071		650,078		-25,007
At Risk	58,078		63,735		-5,657
Career Tech O and M	35,363		41,521		-6,158
<b>Total State Funds</b>	<b>15,857,020</b>		<b>15,411,005</b>		<b>446,015</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,161,270	(10 Mills)	1,069,930		91,340
Capital Purchase (0.501013 Mills)	58,078	(0.525333 Mills)	56,390		1,688
<b>Total Local Funds</b>	<b>1,219,348</b>		<b>1,126,320</b>		<b>93,028</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,266,382		1,226,617		39,765
12th month	1,266,384		1,226,619		39,765



183 Pell City	FY 2024		FY 2023		Change
System ADM	4,022.65		3,989.05		33.60
<b>Foundation Program Units</b>					
Teachers	234.79		231.42		3.37
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.00		8.00		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>265.04</b>		<b>261.67</b>		<b>3.37</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,214,860		15,471,458		743,402
Fringe Benefits	5,999,227		5,812,430		186,797
Other Current Expense (\$23,068 /unit)	6,113,980	(\$21,175 /unit)	5,540,862		573,118
Classroom Instructional Support					
Student Materials (\$569.15/unit)	150,846	(\$900/unit)	235,503		-84,657
Technology (\$500/unit)	132,520	(\$500/unit)	130,835		1,685
Library Enhancement (\$157.72/unit)	41,801	(\$157.72/unit)	41,270		531
Professional Development (\$100/unit)	26,504	(\$100/unit)	26,167		337
Textbooks (\$75/adm)	301,700	(\$75/adm)	299,180		2,520
Student Growth	230,664		0		230,664
<b>Total Foundation Program</b>	<b>29,212,102</b>		<b>27,557,705</b>		<b>1,654,397</b>
<b>State Funds</b>					
Foundation Program ETF	26,133,152		24,565,595		1,567,557
School Nurses Program	376,239		287,221		89,018
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,228,551		1,854,772		373,779
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	280,497		0
Current Units	0		0		0
Capital Purchase	1,243,501		1,234,298		9,203
At Risk	129,665		118,734		10,931
Career Tech O and M	45,007		41,521		3,486
<b>Total State Funds</b>	<b>30,504,939</b>		<b>28,449,478</b>		<b>2,055,461</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,078,950	(10 Mills)	2,992,110		86,840
Capital Purchase (0.501013 Mills)	155,186	(0.525333 Mills)	157,169		-1,983
<b>Total Local Funds</b>	<b>3,234,136</b>		<b>3,149,279</b>		<b>84,857</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,434,702		2,264,471		170,231
12th month	2,434,709		2,264,478		170,231



184 Phenix City	FY 2024		FY 2023		Change
System ADM	7,082.65		7,005.60		77.05
<b>Foundation Program Units</b>					
Teachers	413.76		407.00		6.76
Principals	11.00		11.00		0.00
Assistant Principals	9.00		8.00		1.00
Counselors	14.50		13.50		1.00
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>462.76</b>		<b>454.00</b>		<b>8.76</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	28,096,794		26,229,865		1,866,929
Fringe Benefits	10,413,904		9,939,238		474,666
Other Current Expense (\$23,068 /unit)	10,675,013	(\$21,175 /unit)	9,613,450		1,061,563
Classroom Instructional Support					
Student Materials (\$569.15/unit)	263,379	(\$900/unit)	408,600		-145,221
Technology (\$500/unit)	231,380	(\$500/unit)	227,000		4,380
Library Enhancement (\$157.72/unit)	72,988	(\$157.72/unit)	71,603		1,385
Professional Development (\$100/unit)	46,276	(\$100/unit)	45,400		876
Textbooks (\$75/adm)	531,199	(\$75/adm)	525,420		5,779
Student Growth	528,948		0		528,948
<b>Total Foundation Program</b>	<b>50,859,881</b>		<b>47,060,576</b>		<b>3,799,305</b>
<b>State Funds</b>					
Foundation Program ETF	48,007,211		44,307,686		3,699,525
School Nurses Program	606,976		450,362		156,614
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,692,963		2,476,664		216,299
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	363,888		0
Current Units	0		0		0
Capital Purchase	2,320,717		2,300,173		20,544
At Risk	260,754		229,836		30,918
Career Tech O and M	86,799		86,235		564
<b>Total State Funds</b>	<b>54,407,635</b>		<b>50,281,684</b>		<b>4,125,951</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,852,670	(10 Mills)	2,752,890		99,780
Capital Purchase (0.501013 Mills)	141,940	(0.525333 Mills)	143,531		-1,591
<b>Total Local Funds</b>	<b>2,994,610</b>		<b>2,896,421</b>		<b>98,189</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,333,343		3,991,273		342,070
12th month	4,333,346		3,991,273		342,073





185 Piedmont City	FY 2024		FY 2023		Change
System ADM	1,058.95		1,067.45		-8.50
<b>Foundation Program Units</b>					
Teachers	61.47		61.56		-0.09
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>72.22</b>		<b>72.31</b>		<b>-0.09</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,657,154		4,568,565		88,589
Fringe Benefits	1,687,118		1,671,244		15,874
Other Current Expense (\$23,068 /unit)	1,665,981	(\$21,175 /unit)	1,531,164		134,817
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	41,104	(\$900/unit)	65,079		-23,975
Technology (\$500/unit)	36,110	(\$500/unit)	36,155		-45
Library Enhancement (\$157.72/unit)	11,391	(\$157.72/unit)	11,405		-14
Professional Development (\$100/unit)	7,222	(\$100/unit)	7,231		-9
Textbooks (\$75/adm)	79,421	(\$75/adm)	80,060		-639
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>8,185,501</b>		<b>7,970,903</b>		<b>214,598</b>
<b>State Funds</b>					
Foundation Program ETF	7,681,971		7,448,633		233,338
School Nurses Program	152,764		129,215		23,549
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	342,734		344,872		-2,138
At Risk	31,245		32,072		-827
Career Tech O and M	6,430		6,388		42
<b>Total State Funds</b>	<b>8,283,471</b>		<b>8,028,020</b>		<b>255,451</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	503,530	(10 Mills)	522,270		-18,740
Capital Purchase (0.501013 Mills)	25,466	(0.525333 Mills)	27,478		-2,012
<b>Total Local Funds</b>	<b>528,996</b>		<b>549,748</b>		<b>-20,752</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	661,192		639,730		21,462
12th month	661,195		639,730		21,465



186 Pike Road City	FY 2024		FY 2023		Change
System ADM	2,676.45		2,592.05		84.40
<b>Foundation Program Units</b>					
Teachers	155.71		150.44		5.27
Principals	4.00		4.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>173.96</b>		<b>168.69</b>		<b>5.27</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,129,768		9,423,272		706,496
Fringe Benefits	3,824,885		3,626,300		198,585
Other Current Expense (\$23,068 /unit)	4,012,934	(\$21,175 /unit)	3,572,011		440,923
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	99,010	(\$900/unit)	151,821		-52,811
Technology (\$500/unit)	86,980	(\$500/unit)	84,345		2,635
Library Enhancement (\$157.72/unit)	27,436	(\$157.72/unit)	26,605		831
Professional Development (\$100/unit)	17,396	(\$100/unit)	16,869		527
Textbooks (\$75/adm)	200,734	(\$75/adm)	194,403		6,331
Student Growth	579,406		1,196,488		-617,082
<b>Total Foundation Program</b>	<b>18,978,549</b>		<b>18,292,114</b>		<b>686,435</b>
<b>State Funds</b>					
Foundation Program ETF	17,029,529		16,501,954		527,575
School Nurses Program	274,730		211,668		63,062
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,746,661		1,578,030		168,631
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	257,754		22,743
Current Units	0		0		0
Capital Purchase	832,721		810,206		22,515
At Risk	52,647		46,052		6,595
Career Tech O and M	19,289		15,969		3,320
<b>Total State Funds</b>	<b>20,304,401</b>		<b>19,488,473</b>		<b>815,928</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,949,020	(10 Mills)	1,790,160		158,860
Capital Purchase (0.501013 Mills)	97,888	(0.525333 Mills)	93,957		3,931
<b>Total Local Funds</b>	<b>2,046,908</b>		<b>1,884,117</b>		<b>162,791</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,621,032		1,555,191		65,841
12th month	1,621,039		1,555,197		65,842



187 Saraland City	FY 2024		FY 2023		Change
System ADM	3,300.15		3,195.40		104.75
<b>Foundation Program Units</b>					
Teachers	191.40		184.29		7.11
Principals	4.00		4.00		0.00
Assistant Principals	5.00		4.00		1.00
Counselors	7.00		6.00		1.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>214.15</b>		<b>205.04</b>		<b>9.11</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,795,295		11,920,531		874,764
Fringe Benefits	4,776,486		4,502,017		274,469
Other Current Expense (\$23,068 /unit)	4,940,043	(\$21,175 /unit)	4,341,722		598,321
Classroom Instructional Support					
Student Materials (\$569.15/unit)	121,884	(\$900/unit)	184,536		-62,652
Technology (\$500/unit)	107,075	(\$500/unit)	102,520		4,555
Library Enhancement (\$157.72/unit)	33,776	(\$157.72/unit)	32,339		1,437
Professional Development (\$100/unit)	21,415	(\$100/unit)	20,504		911
Textbooks (\$75/adm)	247,512	(\$75/adm)	239,655		7,857
Student Growth	719,109		0		719,109
<b>Total Foundation Program</b>	<b>23,762,595</b>		<b>21,343,824</b>		<b>2,418,771</b>
<b>State Funds</b>					
Foundation Program ETF	21,978,865		19,607,454		2,371,411
School Nurses Program	321,760		244,299		77,461
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,667,106		1,513,939		153,167
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	227,430		22,743
Current Units	0		0		0
Capital Purchase	1,058,187		1,023,977		34,210
At Risk	77,980		55,628		22,352
Career Tech O and M	25,718		25,551		167
<b>Total State Funds</b>	<b>25,448,116</b>		<b>22,765,118</b>		<b>2,682,998</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,783,730	(10 Mills)	1,736,370		47,360
Capital Purchase (0.501013 Mills)	89,284	(0.525333 Mills)	90,647		-1,363
<b>Total Local Funds</b>	<b>1,873,014</b>		<b>1,827,017</b>		<b>45,997</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,030,350		1,809,632		220,718
12th month	2,030,361		1,809,638		220,723



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

188 Roanoke City	FY 2024		FY 2023		Change
System ADM	1,360.10		1,366.90		-6.80
<b>Foundation Program Units</b>					
Teachers	78.93		79.05		-0.12
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>89.68</b>		<b>90.80</b>		<b>-1.12</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,513,074		5,382,157		130,917
Fringe Benefits	2,035,594		2,020,054		15,540
Other Current Expense (\$23,068 /unit)	2,068,751	(\$21,175 /unit)	1,922,690		146,061
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	51,041	(\$900/unit)	81,720		-30,679
Technology (\$500/unit)	44,840	(\$500/unit)	45,400		-560
Library Enhancement (\$157.72/unit)	14,144	(\$157.72/unit)	14,321		-177
Professional Development (\$100/unit)	8,968	(\$100/unit)	9,080		-112
Textbooks (\$75/adm)	102,008	(\$75/adm)	102,518		-510
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>9,838,420</b>		<b>9,577,940</b>		<b>260,480</b>
<b>State Funds</b>					
Foundation Program ETF	9,306,900		9,020,430		286,470
School Nurses Program	175,472		145,410		30,062
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	167,262		136,534		30,728
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	446,335		447,363		-1,028
At Risk	38,849		40,255		-1,406
Career Tech O and M	3,215		3,194		21
<b>Total State Funds</b>	<b>10,229,103</b>		<b>9,882,769</b>		<b>346,334</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	531,520	(10 Mills)	557,510		-25,990
Capital Purchase (0.501013 Mills)	26,576	(0.525333 Mills)	29,441		-2,865
<b>Total Local Funds</b>	<b>558,096</b>		<b>586,951</b>		<b>-28,855</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	814,962		786,017		28,945
12th month	814,971		786,025		28,946



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

189 Russellville City	FY 2024		FY 2023		Change
System ADM	2,518.15		2,442.90		75.25
<b>Foundation Program Units</b>					
Teachers	146.92		141.76		5.16
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>164.92</b>		<b>159.76</b>		<b>5.16</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,280,079		9,553,491		726,588
Fringe Benefits	3,772,757		3,570,452		202,305
Other Current Expense (\$23,068 /unit)	3,804,398	(\$21,175 /unit)	3,382,918		421,480
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	93,864	(\$900/unit)	143,784		-49,920
Technology (\$500/unit)	82,460	(\$500/unit)	79,880		2,580
Library Enhancement (\$157.72/unit)	26,011	(\$157.72/unit)	25,197		814
Professional Development (\$100/unit)	16,492	(\$100/unit)	15,976		516
Textbooks (\$75/adm)	188,862	(\$75/adm)	183,217		5,645
Student Growth	516,591		0		516,591
<b>Total Foundation Program</b>	<b>18,781,514</b>		<b>16,954,915</b>		<b>1,826,599</b>
<b>State Funds</b>					
Foundation Program ETF	17,855,694		16,067,945		1,787,749
School Nurses Program	262,794		203,602		59,192
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,094,840		1,024,932		69,908
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	166,782		0
Current Units	0		0		0
Capital Purchase	828,887		805,936		22,951
At Risk	70,684		51,836		18,848
Career Tech O and M	33,755		35,324		-1,569
<b>Total State Funds</b>	<b>20,381,763</b>		<b>18,423,197</b>		<b>1,958,566</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	925,820	(10 Mills)	886,970		38,850
Capital Purchase (0.501013 Mills)	46,680	(0.525333 Mills)	46,200		480
<b>Total Local Funds</b>	<b>972,500</b>		<b>933,170</b>		<b>39,330</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,626,593		1,465,161		161,432
12th month	1,626,598		1,465,166		161,432



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

190 Scottsboro City	FY 2024		FY 2023		Change
System ADM	2,331.75		2,414.65		-82.90
<b>Foundation Program Units</b>					
Teachers	135.18		139.86		-4.68
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>153.93</b>		<b>158.61</b>		<b>-4.68</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,555,987		9,428,133		127,854
Fringe Benefits	3,520,665		3,543,997		-23,332
Other Current Expense (\$23,068 /unit)	3,550,878	(\$21,175 /unit)	3,358,567		192,311
Classroom Instructional Support					
Student Materials (\$569.15/unit)	87,610	(\$900/unit)	142,749		-55,139
Technology (\$500/unit)	76,965	(\$500/unit)	79,305		-2,340
Library Enhancement (\$157.72/unit)	24,279	(\$157.72/unit)	25,015		-736
Professional Development (\$100/unit)	15,393	(\$100/unit)	15,861		-468
Textbooks (\$75/adm)	174,881	(\$75/adm)	181,099		-6,218
Student Growth	0		26,208		-26,208
<b>Total Foundation Program</b>	<b>17,006,658</b>		<b>16,800,934</b>		<b>205,724</b>
<b>State Funds</b>					
Foundation Program ETF	14,787,238		14,859,854		-72,616
School Nurses Program	248,738		202,074		46,664
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	1,172,313		1,080,656		91,657
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	151,620		7,581
Current Units	0		0		0
Capital Purchase	699,773		740,802		-41,029
At Risk	69,754		67,208		2,546
Career Tech O and M	28,933		31,140		-2,207
<b>Total State Funds</b>	<b>17,234,277</b>		<b>17,200,194</b>		<b>34,083</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,219,420	(10 Mills)	1,941,080		278,340
Capital Purchase (0.501013 Mills)	110,982	(0.525333 Mills)	101,480		9,502
<b>Total Local Funds</b>	<b>2,330,402</b>		<b>2,042,560</b>		<b>287,842</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,375,464		1,369,021		6,443
12th month	1,375,467		1,369,021		6,446



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

191 Selma City	FY 2024		FY 2023		Change
System ADM	2,476.60		2,295.90	180.70	
<b>Foundation Program Units</b>					
Teachers	144.53		132.99	11.54	
Principals	9.00		9.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	6.00		6.00	0.00	
Librarians	6.50		6.00	0.50	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>168.28</b>		<b>156.24</b>	<b>12.04</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,892,141		8,791,314	1,100,827	
Fringe Benefits	3,735,294		3,385,158	350,136	
Other Current Expense (\$23,068 /unit)	3,881,908	(\$21,175 /unit)	3,358,382	523,526	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	95,776	(\$900/unit)	140,616	-44,840	
Technology (\$500/unit)	84,140	(\$500/unit)	78,120	6,020	
Library Enhancement (\$157.72/unit)	26,541	(\$157.72/unit)	24,643	1,898	
Professional Development (\$100/unit)	16,828	(\$100/unit)	15,624	1,204	
Textbooks (\$75/adm)	185,746	(\$75/adm)	172,194	13,552	
Student Growth	1,240,506		0	1,240,506	
<b>Total Foundation Program</b>	<b>19,158,880</b>		<b>15,966,051</b>	<b>3,192,829</b>	
<b>State Funds</b>					
Foundation Program ETF	17,659,370		14,468,131	3,191,239	
School Nurses Program	259,661		195,652	64,009	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	390,070		264,560	125,510	
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	37,905	22,743	
Current Units	0		0	0	
Capital Purchase	785,431		722,462	62,969	
At Risk	99,594		94,008	5,586	
Career Tech O and M	45,007		47,908	-2,901	
<b>Total State Funds</b>	<b>19,368,108</b>		<b>15,897,466</b>	<b>3,470,642</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,499,510	(10 Mills)	1,497,920	1,590	
Capital Purchase (0.501013 Mills)	75,689	(0.525333 Mills)	78,397	-2,708	
<b>Total Local Funds</b>	<b>1,575,199</b>		<b>1,576,317</b>	<b>-1,118</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,544,805		1,260,591	284,214	
12th month	1,544,815		1,260,595	284,220	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

192 Sheffield City	FY 2024		FY 2023		Change
System ADM	978.90		968.80	10.10	
<b>Foundation Program Units</b>					
Teachers	56.94		55.95	0.99	
Principals	4.00		4.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	2.50		2.50	0.00	
Librarians	3.50		3.00	0.50	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>67.94</b>		<b>66.45</b>	<b>1.49</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,923,586		3,739,864	183,722	
Fringe Benefits	1,482,127		1,428,839	53,288	
Other Current Expense (\$23,068 /unit)	1,567,250	(\$21,175 /unit)	1,407,079	160,171	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	38,669	(\$900/unit)	59,805	-21,136	
Technology (\$500/unit)	33,970	(\$500/unit)	33,225	745	
Library Enhancement (\$157.72/unit)	10,715	(\$157.72/unit)	10,481	234	
Professional Development (\$100/unit)	6,794	(\$100/unit)	6,645	149	
Textbooks (\$75/adm)	73,418	(\$75/adm)	72,660	758	
Student Growth	69,337		0	69,337	
<b>Total Foundation Program</b>	<b>7,205,866</b>		<b>6,758,598</b>	<b>447,268</b>	
<b>State Funds</b>					
Foundation Program ETF	6,571,866		6,158,348	413,518	
School Nurses Program	146,728		123,880	22,848	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	108,458		97,397	11,061	
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162	0	
Current Units	0		0	0	
Capital Purchase	308,488		306,384	2,104	
At Risk	29,659		32,405	-2,746	
Career Tech O and M	16,074		15,969	105	
<b>Total State Funds</b>	<b>7,264,762</b>		<b>6,816,385</b>	<b>448,377</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	634,000	(10 Mills)	600,250	33,750	
Capital Purchase (0.501013 Mills)	31,879	(0.525333 Mills)	31,554	325	
<b>Total Local Funds</b>	<b>665,879</b>		<b>631,804</b>	<b>34,075</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	578,350		541,169	37,181	
12th month	578,350		541,173	37,177	





193 Sylacauga City	FY 2024		FY 2023		Change
System ADM	2,035.50		2,010.25		25.25
<b>Foundation Program Units</b>					
Teachers	117.91		115.82		2.09
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>132.66</b>		<b>130.57</b>		<b>2.09</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,866,387		7,541,636		324,751
Fringe Benefits	2,951,439		2,863,293		88,146
Other Current Expense (\$23,068 /unit)	3,060,220	(\$21,175 /unit)	2,764,820		295,400
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	75,503	(\$900/unit)	117,513		-42,010
Technology (\$500/unit)	66,330	(\$500/unit)	65,285		1,045
Library Enhancement (\$157.72/unit)	20,923	(\$157.72/unit)	20,593		330
Professional Development (\$100/unit)	13,266	(\$100/unit)	13,057		209
Textbooks (\$75/adm)	152,664	(\$75/adm)	150,769		1,895
Student Growth	173,341		0		173,341
<b>Total Foundation Program</b>	<b>14,380,073</b>		<b>13,536,966</b>		<b>843,107</b>
<b>State Funds</b>					
Foundation Program ETF	12,976,623		12,141,396		835,227
School Nurses Program	226,400		180,204		46,196
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	734,134		683,963		50,171
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	68,229		15,162
Current Units	0		0		0
Capital Purchase	637,382		628,351		9,031
At Risk	72,912		63,761		9,151
Career Tech O and M	28,933		31,939		-3,006
<b>Total State Funds</b>	<b>14,828,102</b>		<b>13,864,683</b>		<b>963,419</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,403,450	(10 Mills)	1,395,570		7,880
Capital Purchase (0.501013 Mills)	70,367	(0.525333 Mills)	72,868		-2,501
<b>Total Local Funds</b>	<b>1,473,817</b>		<b>1,468,438</b>		<b>5,379</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,180,148		1,100,366		79,782
12th month	1,180,159		1,100,367		79,792



194 Talladega City	FY 2024		FY 2023		Change
System ADM	1,498.75		1,699.05		-200.30
<b>Foundation Program Units</b>					
Teachers	87.27		98.59		-11.32
Principals	5.00		6.00		-1.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		4.00		-0.50
Librarians	4.00		4.50		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>102.77</b>		<b>116.09</b>		<b>-13.32</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,489,797		6,996,937		-507,140
Fringe Benefits	2,374,054		2,608,688		-234,634
Other Current Expense (\$23,068 /unit)	2,370,713	(\$21,175 /unit)	2,458,206		-87,493
Classroom Instructional Support					
Student Materials (\$569.15/unit)	58,492	(\$900/unit)	104,481		-45,989
Technology (\$500/unit)	51,385	(\$500/unit)	58,045		-6,660
Library Enhancement (\$157.72/unit)	16,209	(\$157.72/unit)	18,310		-2,101
Professional Development (\$100/unit)	10,277	(\$100/unit)	11,609		-1,332
Textbooks (\$75/adm)	112,407	(\$75/adm)	127,429		-15,022
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>11,483,334</b>		<b>12,383,705</b>		<b>-900,371</b>
<b>State Funds</b>					
Foundation Program ETF	10,098,934		11,060,115		-961,181
School Nurses Program	185,927		163,373		22,554
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	780,342		686,877		93,465
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	106,134		22,743
Current Units	0		0		0
Capital Purchase	452,037		523,045		-71,008
At Risk	65,998		60,242		5,756
Career Tech O and M	38,577		38,327		250
<b>Total State Funds</b>	<b>11,819,019</b>		<b>12,704,953</b>		<b>-885,934</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,384,400	(10 Mills)	1,323,590		60,810
Capital Purchase (0.501013 Mills)	69,082	(0.525333 Mills)	69,620		-538
<b>Total Local Funds</b>	<b>1,453,482</b>		<b>1,393,210</b>		<b>60,272</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	944,033		1,011,965		-67,932
12th month	944,042		1,011,966		-67,924



195 Tallassee City	FY 2024		FY 2023		Change
System ADM	1,465.80		1,539.05		-73.25
<b>Foundation Program Units</b>					
Teachers	85.02		88.73		-3.71
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>97.02</b>		<b>100.73</b>		<b>-3.71</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,975,119		6,030,010		-54,891
Fringe Benefits	2,211,673		2,259,260		-47,587
Other Current Expense (\$23,068 /unit)	2,238,071	(\$21,175 /unit)	2,132,958		105,113
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	55,220	(\$900/unit)	90,657		-35,437
Technology (\$500/unit)	48,510	(\$500/unit)	50,365		-1,855
Library Enhancement (\$157.72/unit)	15,302	(\$157.72/unit)	15,887		-585
Professional Development (\$100/unit)	9,702	(\$100/unit)	10,073		-371
Textbooks (\$75/adm)	109,935	(\$75/adm)	115,429		-5,494
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,663,532</b>		<b>10,704,639</b>		<b>-41,107</b>
<b>State Funds</b>					
Foundation Program ETF	9,951,222		10,031,339		-80,117
School Nurses Program	183,442		154,720		28,722
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	231,357		174,004		57,353
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,581 /bus)	30,324		7,581
Current Units	0		0		0
Capital Purchase	473,678		501,279		-27,601
At Risk	51,057		48,230		2,827
Career Tech O and M	12,859		12,776		83
<b>Total State Funds</b>	<b>11,009,847</b>		<b>11,019,512</b>		<b>-9,665</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	712,310	(10 Mills)	673,300		39,010
Capital Purchase (0.501013 Mills)	35,985	(0.525333 Mills)	35,575		410
<b>Total Local Funds</b>	<b>748,295</b>		<b>708,875</b>		<b>39,420</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	876,942		875,454		1,488
12th month	876,948		875,463		1,485



196 Satsuma City	FY 2024		FY 2023		Change
System ADM	1,458.70		1,482.65		-23.95
<b>Foundation Program Units</b>					
Teachers	84.31		85.47		-1.16
Principals	2.00		2.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	2.50		3.00		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>92.56</b>		<b>94.72</b>		<b>-2.16</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,626,575		5,483,654		142,921
Fringe Benefits	2,089,908		2,077,106		12,802
Other Current Expense (\$23,068 /unit)	2,135,187	(\$21,175 /unit)	2,005,696		129,491
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	52,680	(\$900/unit)	85,248		-32,568
Technology (\$500/unit)	46,280	(\$500/unit)	47,360		-1,080
Library Enhancement (\$157.72/unit)	14,598	(\$157.72/unit)	14,938		-340
Professional Development (\$100/unit)	9,256	(\$100/unit)	9,472		-216
Textbooks (\$75/adm)	109,403	(\$75/adm)	111,199		-1,796
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>10,083,887</b>		<b>9,834,673</b>		<b>249,214</b>
<b>State Funds</b>					
Foundation Program ETF	9,633,347		9,402,423		230,924
School Nurses Program	182,907		151,670		31,237
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	451,300		480,139		-28,839
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	68,229		7,581
Current Units	0		0		0
Capital Purchase	484,538		494,592		-10,054
At Risk	37,467		37,781		-314
Career Tech O and M	12,859		12,776		83
<b>Total State Funds</b>	<b>10,946,555</b>		<b>10,714,450</b>		<b>232,105</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	450,540	(10 Mills)	432,250		18,290
Capital Purchase (0.501013 Mills)	22,656	(0.525333 Mills)	22,588		68
<b>Total Local Funds</b>	<b>473,196</b>		<b>454,838</b>		<b>18,358</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	870,763		850,590		20,173
12th month	870,765		850,592		20,173



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

197 Tarrant City	FY 2024		FY 2023		Change
System ADM	1,235.60		1,257.45		-21.85
<b>Foundation Program Units</b>					
Teachers	71.68		72.86		-1.18
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>84.43</b>		<b>85.61</b>		<b>-1.18</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,099,925		4,889,624		210,301
Fringe Benefits	1,895,755		1,869,692		26,063
Other Current Expense (\$23,068 /unit)	1,947,644	(\$21,175 /unit)	1,812,792		134,852
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	48,053	(\$900/unit)	77,049		-28,996
Technology (\$500/unit)	42,215	(\$500/unit)	42,805		-590
Library Enhancement (\$157.72/unit)	13,317	(\$157.72/unit)	13,503		-186
Professional Development (\$100/unit)	8,443	(\$100/unit)	8,561		-118
Textbooks (\$75/adm)	92,670	(\$75/adm)	94,308		-1,638
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>9,148,022</b>		<b>8,808,334</b>		<b>339,688</b>
<b>State Funds</b>					
Foundation Program ETF	8,266,312		7,979,154		287,158
School Nurses Program	166,084		139,491		26,593
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	430,123		430,011		112
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	385,669		395,027		-9,358
At Risk	55,319		42,301		13,018
Career Tech O and M	6,430		6,388		42
<b>Total State Funds</b>	<b>9,378,264</b>		<b>9,059,212</b>		<b>319,052</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	881,710	(10 Mills)	829,180		52,530
Capital Purchase (0.501013 Mills)	43,953	(0.525333 Mills)	43,598		355
<b>Total Local Funds</b>	<b>925,663</b>		<b>872,778</b>		<b>52,885</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	748,847		721,483		27,364
12th month	748,848		721,484		27,364



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

198 Thomasville City	FY 2024		FY 2023		Change
System ADM	998.85		1,038.20		-39.35
<b>Foundation Program Units</b>					
Teachers	58.99		60.57		-1.58
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>69.24</b>		<b>70.82</b>		<b>-1.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,326,102		4,305,347		20,755
Fringe Benefits	1,589,578		1,601,988		-12,410
Other Current Expense (\$23,068 /unit)	1,597,239	(\$21,175 /unit)	1,499,614		97,625
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	39,409	(\$900/unit)	63,738		-24,329
Technology (\$500/unit)	34,620	(\$500/unit)	35,410		-790
Library Enhancement (\$157.72/unit)	10,920	(\$157.72/unit)	11,170		-250
Professional Development (\$100/unit)	6,924	(\$100/unit)	7,082		-158
Textbooks (\$75/adm)	74,914	(\$75/adm)	77,865		-2,951
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>7,679,706</b>		<b>7,602,214</b>		<b>77,492</b>
<b>State Funds</b>					
Foundation Program ETF	7,051,266		6,975,014		76,252
School Nurses Program	148,232		127,633		20,599
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	477,914		437,870		40,044
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	315,775		329,422		-13,647
At Risk	27,503		36,850		-9,347
Career Tech O and M	16,074		12,776		3,298
<b>Total State Funds</b>	<b>8,180,901</b>		<b>8,062,215</b>		<b>118,686</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	628,440	(10 Mills)	627,200		1,240
Capital Purchase (0.501013 Mills)	31,527	(0.525333 Mills)	32,724		-1,197
<b>Total Local Funds</b>	<b>659,967</b>		<b>659,924</b>		<b>43</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	654,087		643,334		10,753
12th month	654,095		643,343		10,752



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

199 Troy City	FY 2024		FY 2023		Change
System ADM	1,693.10		1,638.10	55.00	
<b>Foundation Program Units</b>					
Teachers	98.86		95.27	3.59	
Principals	3.00		3.00	0.00	
Assistant Principals	2.50		2.00	0.50	
Counselors	4.00		3.50	0.50	
Librarians	3.00		2.50	0.50	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>111.61</b>		<b>106.52</b>	<b>5.09</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,881,113		6,282,349	598,764	
Fringe Benefits	2,541,390		2,363,207	178,183	
Other Current Expense (\$23,068 /unit)	2,574,635	(\$21,175 /unit)	2,255,561	319,074	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	63,522	(\$900/unit)	95,868	-32,346	
Technology (\$500/unit)	55,805	(\$500/unit)	53,260	2,545	
Library Enhancement (\$157.72/unit)	17,603	(\$157.72/unit)	16,800	803	
Professional Development (\$100/unit)	11,161	(\$100/unit)	10,652	509	
Textbooks (\$75/adm)	126,983	(\$75/adm)	122,858	4,125	
Student Growth	377,575		0	377,575	
<b>Total Foundation Program</b>	<b>12,649,787</b>		<b>11,200,555</b>	<b>1,449,232</b>	
<b>State Funds</b>					
Foundation Program ETF	10,467,877		9,081,085	1,386,792	
School Nurses Program	200,581		160,077	40,504	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	97,888		81,710	16,178	
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162	0	
Current Units	0		0	0	
Capital Purchase	479,269		460,394	18,875	
At Risk	50,498		50,593	-95	
Career Tech O and M	19,289		19,163	126	
<b>Total State Funds</b>	<b>11,398,891</b>		<b>9,935,024</b>	<b>1,463,867</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,181,910	(10 Mills)	2,119,470	62,440	
Capital Purchase (0.501013 Mills)	109,426	(0.525333 Mills)	111,011	-1,585	
<b>Total Local Funds</b>	<b>2,291,336</b>		<b>2,230,481</b>	<b>60,855</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	908,361		787,955	120,406	
12th month	908,362		787,962	120,400	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

200 Tuscaloosa City	FY 2024		FY 2023		Change
System ADM	10,402.70		10,199.70		203.00
<b>Foundation Program Units</b>					
Teachers	608.85		594.05		14.80
Principals	19.00		19.00		0.00
Assistant Principals	11.50		11.50		0.00
Counselors	21.00		21.00		0.00
Librarians	20.50		20.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>683.85</b>		<b>669.05</b>		<b>14.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	40,325,143		38,264,073		2,061,070
Fringe Benefits	15,150,500		14,594,175		556,325
Other Current Expense (\$23,068 /unit)	15,775,149	(\$21,175 /unit)	14,367,134		1,408,015
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	389,214	(\$900/unit)	602,145		-212,931
Technology (\$500/unit)	341,925	(\$500/unit)	334,525		7,400
Library Enhancement (\$157.72/unit)	107,856	(\$157.72/unit)	105,523		2,333
Professional Development (\$100/unit)	68,385	(\$100/unit)	66,905		1,480
Textbooks (\$75/adm)	780,204	(\$75/adm)	764,980		15,224
Student Growth	1,393,595		0		1,393,595
<b>Total Foundation Program</b>	<b>74,331,971</b>		<b>69,099,460</b>		<b>5,232,511</b>
<b>State Funds</b>					
Foundation Program ETF	57,454,001		53,869,900		3,584,101
School Nurses Program	857,321		623,105		234,216
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	6,243,652		5,587,196		656,456
Fleet Renewal (\$7,581 /bus)	833,910	(\$7,581 /bus)	818,748		15,162
Current Units	0		0		0
Capital Purchase	2,772,722		2,759,496		13,226
At Risk	301,577		296,972		4,605
Career Tech O and M	112,518		110,189		2,329
<b>Total State Funds</b>	<b>68,644,028</b>		<b>64,132,446</b>		<b>4,511,582</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	16,877,970	(10 Mills)	15,229,560		1,648,410
Capital Purchase (0.501013 Mills)	844,325	(0.525333 Mills)	798,378		45,947
<b>Total Local Funds</b>	<b>17,722,295</b>		<b>16,027,938</b>		<b>1,694,357</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,479,899		5,105,230		374,669
12th month	5,479,899		5,105,231		374,668





201 Tuscumbia City	FY 2024		FY 2023		Change
System ADM	1,459.75		1,400.75		59.00
<b>Foundation Program Units</b>					
Teachers	85.20		81.29		3.91
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>99.20</b>		<b>95.29</b>		<b>3.91</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,097,380		5,800,241		297,139
Fringe Benefits	2,230,073		2,129,738		100,335
Other Current Expense (\$23,068 /unit)	2,288,360	(\$21,175 /unit)	2,017,766		270,594
Classroom Instructional Support					
Student Materials (\$569.15/unit)	56,460	(\$900/unit)	85,761		-29,301
Technology (\$500/unit)	49,600	(\$500/unit)	47,645		1,955
Library Enhancement (\$157.72/unit)	15,645	(\$157.72/unit)	15,029		616
Professional Development (\$100/unit)	9,920	(\$100/unit)	9,529		391
Textbooks (\$75/adm)	109,482	(\$75/adm)	105,057		4,425
Student Growth	405,035		0		405,035
<b>Total Foundation Program</b>	<b>11,261,955</b>		<b>10,210,766</b>		<b>1,051,189</b>
<b>State Funds</b>					
Foundation Program ETF	10,530,435		9,508,206		1,022,229
School Nurses Program	182,986		147,241		35,745
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	34,129		32,026		2,103
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	7,581		0
Current Units	0		0		0
Capital Purchase	470,991		451,819		19,172
At Risk	50,846		38,616		12,230
Career Tech O and M	25,718		22,357		3,361
<b>Total State Funds</b>	<b>11,371,013</b>		<b>10,274,686</b>		<b>1,096,327</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	731,520	(10 Mills)	702,560		28,960
Capital Purchase (0.501013 Mills)	36,568	(0.525333 Mills)	36,793		-225
<b>Total Local Funds</b>	<b>768,088</b>		<b>739,353</b>		<b>28,735</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	906,192		816,709		89,483
12th month	906,192		816,711		89,481



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

202 Vestavia Hills City	FY 2024		FY 2023		Change
System ADM	6,982.45		7,026.05		-43.60
<b>Foundation Program Units</b>					
Teachers	403.80		405.10		-1.30
Principals	9.00		9.00		0.00
Assistant Principals	8.50		8.50		0.00
Counselors	13.00		13.00		0.00
Librarians	11.00		11.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>446.05</b>		<b>447.35</b>		<b>-1.30</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,314,288		27,015,175		299,113
Fringe Benefits	10,121,296		10,074,529		46,767
Other Current Expense (\$23,068 /unit)	10,289,545	(\$21,175 /unit)	9,578,876		710,669
Classroom Instructional Support					
Student Materials (\$569.15/unit)	253,869	(\$900/unit)	402,615		-148,746
Technology (\$500/unit)	223,025	(\$500/unit)	223,675		-650
Library Enhancement (\$157.72/unit)	70,350	(\$157.72/unit)	70,556		-206
Professional Development (\$100/unit)	44,605	(\$100/unit)	44,735		-130
Textbooks (\$75/adm)	523,685	(\$75/adm)	526,955		-3,270
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>48,840,663</b>		<b>47,937,116</b>		<b>903,547</b>
<b>State Funds</b>					
Foundation Program ETF	40,428,713		39,841,756		586,957
School Nurses Program	599,420		451,468		147,952
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	446,714		369,799		76,915
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	53,067		-7,581
Current Units	0		0		0
Capital Purchase	2,008,021		2,026,370		-18,349
At Risk	56,854		49,639		7,215
Career Tech O and M	32,148		28,745		3,403
<b>Total State Funds</b>	<b>43,685,683</b>		<b>42,887,684</b>		<b>797,999</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	8,411,950	(10 Mills)	8,095,360		316,590
Capital Purchase (0.501013 Mills)	419,795	(0.525333 Mills)	424,467		-4,672
<b>Total Local Funds</b>	<b>8,831,745</b>		<b>8,519,827</b>		<b>311,918</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,470,459		3,402,714		67,745
12th month	3,470,465		3,402,715		67,750



204 Winfield City	FY 2024		FY 2023		Change
System ADM	1,193.85		1,203.95		-10.10
<b>Foundation Program Units</b>					
Teachers	69.22		69.90		-0.68
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>79.47</b>		<b>80.15</b>		<b>-0.68</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,041,095		4,872,382		168,713
Fringe Benefits	1,841,462		1,812,715		28,747
Other Current Expense (\$23,068 /unit)	1,833,225	(\$21,175 /unit)	1,697,176		136,049
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	45,231	(\$900/unit)	72,135		-26,904
Technology (\$500/unit)	39,735	(\$500/unit)	40,075		-340
Library Enhancement (\$157.72/unit)	12,533	(\$157.72/unit)	12,641		-108
Professional Development (\$100/unit)	7,947	(\$100/unit)	8,015		-68
Textbooks (\$75/adm)	89,539	(\$75/adm)	90,296		-757
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>8,910,767</b>		<b>8,605,435</b>		<b>305,332</b>
<b>State Funds</b>					
Foundation Program ETF	8,369,927		8,138,965		230,962
School Nurses Program	162,936		136,597		26,339
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	458,053		434,803		23,250
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229		0
Current Units	0		0		0
Capital Purchase	388,189		395,297		-7,108
At Risk	32,308		27,368		4,940
Career Tech O and M	16,074		15,969		105
<b>Total State Funds</b>	<b>9,564,043</b>		<b>9,284,068</b>		<b>279,975</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	540,840	(10 Mills)	466,470		74,370
Capital Purchase (0.501013 Mills)	26,916	(0.525333 Mills)	24,667		2,249
<b>Total Local Funds</b>	<b>567,756</b>		<b>491,137</b>		<b>76,619</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	763,315		739,400		23,915
12th month	763,315		739,402		23,913



205 Trussville City	FY 2024		FY 2023		Change
System ADM	4,992.75		4,873.75		119.00
<b>Foundation Program Units</b>					
Teachers	289.61		281.01		8.60
Principals	5.00		5.00		0.00
Assistant Principals	7.00		7.00		0.00
Counselors	9.50		9.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>318.86</b>		<b>310.26</b>		<b>8.60</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	19,514,610		18,414,061		1,100,549
Fringe Benefits	7,219,393		6,915,043		304,350
Other Current Expense (\$23,068 /unit)	7,355,509	(\$21,175 /unit)	6,569,756		785,753
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	181,479	(\$900/unit)	279,234		-97,755
Technology (\$500/unit)	159,430	(\$500/unit)	155,130		4,300
Library Enhancement (\$157.72/unit)	50,291	(\$157.72/unit)	48,934		1,357
Professional Development (\$100/unit)	31,886	(\$100/unit)	31,026		860
Textbooks (\$75/adm)	374,457	(\$75/adm)	365,531		8,926
Student Growth	816,935		463,971		352,964
<b>Total Foundation Program</b>	<b>35,703,990</b>		<b>33,242,686</b>		<b>2,461,304</b>
<b>State Funds</b>					
Foundation Program ETF	31,093,440		28,717,916		2,375,524
School Nurses Program	449,389		335,067		114,322
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	2,995,551		2,674,382		321,169
Fleet Renewal (\$7,581 /bus)	288,078	(\$7,581 /bus)	272,916		15,162
Current Units	0		0		0
Capital Purchase	1,505,861		1,461,956		43,905
At Risk	65,079		52,144		12,935
Career Tech O and M	35,363		35,133		230
<b>Total State Funds</b>	<b>36,501,088</b>		<b>33,616,354</b>		<b>2,884,734</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,610,550	(10 Mills)	4,524,770		85,780
Capital Purchase (0.501013 Mills)	230,132	(0.525333 Mills)	238,112		-7,980
<b>Total Local Funds</b>	<b>4,840,682</b>		<b>4,762,882</b>		<b>77,800</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,913,322		2,676,605		236,717
12th month	2,913,322		2,676,610		236,712



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

800 MAEF Public Charter Schools	FY 2024		FY 2023		Change
System ADM	850.00		702.60		147.40
<b>Foundation Program Units</b>					
Teachers	45.79		37.48		8.31
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	2.50		2.00		0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>53.79</b>		<b>44.48</b>		<b>9.31</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,912,193		2,583,961		-671,768
Fringe Benefits	936,614		829,313		107,301
Other Current Expense (\$23,068 /unit)	1,240,836	(\$21,175 /unit)	941,864		298,972
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	30,615	(\$900/unit)	40,032		-9,417
Technology (\$500/unit)	26,895	(\$500/unit)	22,240		4,655
Library Enhancement (\$157.72/unit)	8,483	(\$157.72/unit)	7,016		1,467
Professional Development (\$100/unit)	5,379	(\$100/unit)	4,448		931
Textbooks (\$75/adm)	63,750	(\$75/adm)	52,695		11,055
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>4,224,765</b>		<b>4,481,569</b>		<b>-256,804</b>
<b>State Funds</b>					
Foundation Program ETF	4,224,765		4,481,569		-256,804
School Nurses Program	137,008		109,483		27,525
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	168,128		0		168,128
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	0		22,743
Current Units	0		0		0
Capital Purchase	295,547		245,082		50,465
At Risk	29,458		22,539		6,919
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>4,945,976</b>		<b>4,925,513</b>		<b>20,463</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	387,535		390,035		-2,500
12th month	387,544		390,046		-2,502



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

800 MAEF Public Charter Schools	FY 2024		FY 2023		Change
System ADM	850.00		702.60		147.40
<b>Foundation Program Units</b>					
Teachers	45.79		37.48		8.31
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	2.50		2.00		0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>53.79</b>		<b>44.48</b>		<b>9.31</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,912,193		2,583,961		-671,768
Fringe Benefits	936,614		829,313		107,301
Other Current Expense (\$23,068 /unit)	1,240,836	(\$21,175 /unit)	941,864		298,972
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	30,615	(\$900/unit)	40,032		-9,417
Technology (\$500/unit)	26,895	(\$500/unit)	22,240		4,655
Library Enhancement (\$157.72/unit)	8,483	(\$157.72/unit)	7,016		1,467
Professional Development (\$100/unit)	5,379	(\$100/unit)	4,448		931
Textbooks (\$75/adm)	63,750	(\$75/adm)	52,695		11,055
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>4,224,765</b>		<b>4,481,569</b>		<b>-256,804</b>
<b>State Funds</b>					
Foundation Program ETF	4,224,765		4,481,569		-256,804
School Nurses Program	137,008		109,483		27,525
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	168,128		0		168,128
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	0		22,743
Current Units	0		0		0
Capital Purchase	295,547		245,082		50,465
At Risk	29,458		22,539		6,919
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>4,945,976</b>		<b>4,925,513</b>		<b>20,463</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	387,535		390,035		-2,500
12th month	387,544		390,046		-2,502



801 University Charter School	FY 2024		FY 2023		Change
System ADM	658.30		550.65	107.65	
<b>Foundation Program Units</b>					
Teachers	38.47		32.14	6.33	
Principals	2.00		1.00	1.00	
Assistant Principals	0.50		1.00	-0.50	
Counselors	1.50		1.50	0.00	
Librarians	2.00		1.00	1.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>45.47</b>		<b>37.64</b>	<b>7.83</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,693,478		2,192,960	500,518	
Fringe Benefits	1,000,268		819,206	181,062	
Other Current Expense (\$23,068 /unit)	1,048,909	(\$21,175 /unit)	797,027	251,882	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	25,879	(\$900/unit)	33,876	-7,997	
Technology (\$500/unit)	22,735	(\$500/unit)	18,820	3,915	
Library Enhancement (\$157.72/unit)	7,172	(\$157.72/unit)	5,937	1,235	
Professional Development (\$100/unit)	4,547	(\$100/unit)	3,764	783	
Textbooks (\$75/adm)	49,373	(\$75/adm)	41,299	8,074	
Student Growth	375,172		0	375,172	
<b>Total Foundation Program</b>	<b>5,227,533</b>		<b>3,912,889</b>	<b>1,314,644</b>	
<b>State Funds</b>					
Foundation Program ETF	5,227,533		3,912,889	1,314,644	
School Nurses Program	122,553		101,266	21,287	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	228,893		192,079	36,814	
At Risk	18,409		16,507	1,902	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>5,665,715</b>		<b>4,289,581</b>	<b>1,376,134</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	453,068		341,458	111,610	
12th month	453,074		341,464	111,610	



802 LEAD Academy	FY 2024		FY 2023		Change
System ADM	867.15		617.50	249.65	
<b>Foundation Program Units</b>					
Teachers	51.74		37.83	13.91	
Principals	2.00		2.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	1.50		1.50	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	1.00		0.00	1.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>58.74</b>		<b>43.83</b>	<b>14.91</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,311,447		2,138,831	1,172,616	
Fringe Benefits	1,248,840		877,377	371,463	
Other Current Expense (\$23,068 /unit)	1,355,023	(\$21,175 /unit)	928,100	426,923	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	33,432	(\$900/unit)	39,447	-6,015	
Technology (\$500/unit)	29,370	(\$500/unit)	21,915	7,455	
Library Enhancement (\$157.72/unit)	9,264	(\$157.72/unit)	6,913	2,351	
Professional Development (\$100/unit)	5,874	(\$100/unit)	4,383	1,491	
Textbooks (\$75/adm)	65,036	(\$75/adm)	46,312	18,724	
Student Growth	451,031		0	451,031	
<b>Total Foundation Program</b>	<b>6,509,317</b>		<b>4,063,278</b>	<b>2,446,039</b>	
<b>State Funds</b>					
Foundation Program ETF	6,509,317		4,063,278	2,446,039	
School Nurses Program	138,301		104,881	33,420	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	301,510		215,397	86,113	
At Risk	33,510		18,831	14,679	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>7,050,965</b>		<b>4,469,227</b>	<b>2,581,738</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	562,454		354,485	207,969	
12th month	562,461		354,495	207,966	





803 Legacy Prep	FY 2024		FY 2023		Change
System ADM	512.30		400.55	111.75	
<b>Foundation Program Units</b>					
Teachers	32.29		26.10	6.19	
Principals	1.00		1.00	0.00	
Assistant Principals	0.50		0.00	0.50	
Counselors	1.00		0.50	0.50	
Librarians	1.00		1.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>35.79</b>		<b>28.60</b>	<b>7.19</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,071,022		1,321,542	749,480	
Fringe Benefits	774,287		552,518	221,769	
Other Current Expense (\$23,068 /unit)	825,609	(\$21,175 /unit)	605,605	220,004	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	20,370	(\$900/unit)	25,740	-5,370	
Technology (\$500/unit)	17,895	(\$500/unit)	14,300	3,595	
Library Enhancement (\$157.72/unit)	5,645	(\$157.72/unit)	4,511	1,134	
Professional Development (\$100/unit)	3,579	(\$100/unit)	2,860	719	
Textbooks (\$75/adm)	38,423	(\$75/adm)	30,041	8,382	
Student Growth	0		0	0	
<b>Total Foundation Program</b>	<b>3,756,830</b>		<b>2,557,117</b>	<b>1,199,713</b>	
<b>State Funds</b>					
Foundation Program ETF	3,756,830		2,557,117	1,199,713	
School Nurses Program	111,544		93,148	18,396	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	178,128		139,720	38,408	
At Risk	16,742		14,162	2,580	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>4,131,571</b>		<b>2,870,987</b>	<b>1,260,584</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	329,453		227,605	101,848	
12th month	329,460		227,612	101,848	



805 i3 Academy	FY 2024		FY 2023		Change
System ADM	735.00		614.40	120.60	
<b>Foundation Program Units</b>					
Teachers	42.31		36.01	6.30	
Principals	2.00		2.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	1.50		1.50	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>48.31</b>		<b>42.01</b>	<b>6.30</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,822,686		2,340,733	481,953	
Fringe Benefits	1,065,180		743,477	321,703	
Other Current Expense (\$23,068 /unit)	1,114,422	(\$21,175 /unit)	889,562	224,860	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	27,496	(\$900/unit)	37,809	-10,313	
Technology (\$500/unit)	24,155	(\$500/unit)	21,005	3,150	
Library Enhancement (\$157.72/unit)	7,619	(\$157.72/unit)	6,626	993	
Professional Development (\$100/unit)	4,831	(\$100/unit)	4,201	630	
Textbooks (\$75/adm)	55,125	(\$75/adm)	46,080	9,045	
Student Growth	0		0	0	
<b>Total Foundation Program</b>	<b>5,121,514</b>		<b>4,089,493</b>	<b>1,032,021</b>	
<b>State Funds</b>					
Foundation Program ETF	5,121,514		4,089,493	1,032,021	
School Nurses Program	128,337		104,713	23,624	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	335,388		186,075	149,313	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	255,561		214,316	41,245	
At Risk	26,032		12,831	13,201	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>5,935,159</b>		<b>4,674,268</b>	<b>1,260,891</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	473,299		371,662	101,637	
12th month	473,309		371,670	101,639	



807 LIFE Academy	FY 2024		FY 2023		Change
System ADM	520.00		328.15	191.85	
<b>Foundation Program Units</b>					
Teachers	32.94		21.76	11.18	
Principals	1.00		1.00	0.00	
Assistant Principals	0.50		0.00	0.50	
Counselors	1.00		0.50	0.50	
Librarians	1.00		1.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>36.44</b>		<b>24.26</b>	<b>12.18</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,824,323		1,147,501	676,822	
Fringe Benefits	736,893		473,767	263,126	
Other Current Expense (\$23,068 /unit)	840,603	(\$21,175 /unit)	513,706	326,897	
Classroom Instructional Support					
Student Materials (\$569.15/unit)	20,740	(\$900/unit)	21,834	-1,094	
Technology (\$500/unit)	18,220	(\$500/unit)	12,130	6,090	
Library Enhancement (\$157.72/unit)	5,747	(\$157.72/unit)	3,826	1,921	
Professional Development (\$100/unit)	3,644	(\$100/unit)	2,426	1,218	
Textbooks (\$75/adm)	39,000	(\$75/adm)	24,611	14,389	
Student Growth	0		0	0	
<b>Total Foundation Program</b>	<b>3,489,170</b>		<b>2,199,801</b>	<b>1,289,369</b>	
<b>State Funds</b>					
Foundation Program ETF	3,489,170		2,199,801	1,289,369	
School Nurses Program	112,125		89,232	22,893	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	68,327		66,840	1,487	
<b>Transportation</b>					
Transportation Operations	168,217		0	168,217	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	180,805		114,466	66,339	
At Risk	9,415		6,776	2,639	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>4,028,059</b>		<b>2,477,115</b>	<b>1,550,944</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	320,604		196,887	123,717	
12th month	320,610		196,892	123,718	



808 Breakthrough Charter School	FY 2024		FY 2023		Change
System ADM	320.00		126.94		193.06
<b>Foundation Program Units</b>					
Teachers	19.25		7.84		11.41
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		0.50		0.50
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>21.75</b>		<b>9.84</b>		<b>11.91</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,179,631		554,288		625,343
Fringe Benefits	458,278		211,715		246,563
Other Current Expense (\$23,068 /unit)	501,732	(\$21,175 /unit)	208,362		293,370
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	12,379	(\$900/unit)	8,856		3,523
Technology (\$500/unit)	10,875	(\$500/unit)	4,920		5,955
Library Enhancement (\$157.72/unit)	3,430	(\$157.72/unit)	1,552		1,878
Professional Development (\$100/unit)	2,175	(\$100/unit)	984		1,191
Textbooks (\$75/adm)	24,000	(\$75/adm)	9,521		14,479
Student Growth	760,367		0		760,367
<b>Total Foundation Program</b>	<b>2,952,867</b>		<b>1,000,198</b>		<b>1,952,669</b>
<b>State Funds</b>					
Foundation Program ETF	2,952,867		1,000,198		1,952,669
School Nurses Program	97,044		78,351		18,693
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	175,458		107,541		67,917
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	111,265		44,279		66,986
At Risk	10,055		3,593		6,462
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>3,415,016</b>		<b>1,300,802</b>		<b>2,114,214</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	275,312		104,710		170,602
12th month	275,319		104,713		170,606



809 Ivy Classical Academy	FY 2024		FY 2023		Change
System ADM	0.00		0.00	0.00	
<b>Foundation Program Units</b>					
Teachers	0.00		0.00	0.00	
Principals	0.00		0.00	0.00	
Assistant Principals	0.00		0.00	0.00	
Counselors	0.00		0.00	0.00	
Librarians	0.00		0.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	0		0	0	
Fringe Benefits	0		0	0	
Other Current Expense (\$23,068 /unit)	0	(\$21,175 /unit)	0	0	
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	0	(\$900/unit)	0	0	
Technology (\$500/unit)	0	(\$500/unit)	0	0	
Library Enhancement (\$157.72/unit)	0	(\$157.72/unit)	0	0	
Professional Development (\$100/unit)	0	(\$100/unit)	0	0	
Textbooks (\$75/adm)	0	(\$75/adm)	0	0	
Student Growth	0		0	0	
<b>Total Foundation Program</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>State Funds</b>					
Foundation Program ETF	0		0	0	
School Nurses Program	0		0	0	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	0		0	0	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	0		0	0	
At Risk	0		0	0	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0 Mills)	0	(0 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	0		0	0	
12th month	0		0	0	



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

810 Magic City Acceptance Academy	FY 2024		FY 2023		Change
System ADM	405.45		203.70		201.75
<b>Foundation Program Units</b>					
Teachers	21.72		10.80		10.92
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		0.50		0.50
Librarians	1.00		0.50		0.50
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>25.22</b>		<b>12.80</b>		<b>12.42</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,447,307		682,122		765,185
Fringe Benefits	546,136		265,822		280,314
Other Current Expense (\$23,068 /unit)	581,779	(\$21,175 /unit)	271,040		310,739
Classroom Instructional Support					
Student Materials (\$569.15/unit)	14,354	(\$900/unit)	11,520		2,834
Technology (\$500/unit)	12,610	(\$500/unit)	6,400		6,210
Library Enhancement (\$157.72/unit)	3,978	(\$157.72/unit)	2,019		1,959
Professional Development (\$100/unit)	2,522	(\$100/unit)	1,280		1,242
Textbooks (\$75/adm)	30,409	(\$75/adm)	15,278		15,131
Student Growth	883,526		0		883,526
<b>Total Foundation Program</b>	<b>3,522,621</b>		<b>1,255,481</b>		<b>2,267,140</b>
<b>State Funds</b>					
Foundation Program ETF	3,522,621		1,255,481		2,267,140
School Nurses Program	103,487		82,502		20,985
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	212,359		155,910		56,449
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	140,976		71,055		69,921
At Risk	10,315		1,591		8,724
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>4,058,085</b>		<b>1,633,379</b>		<b>2,424,706</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	326,425		130,193		196,232
12th month	326,434		130,201		196,233



811 Empower Community School	FY 2024		FY 2023		Change
System ADM	270.00		406.00		-136.00
<b>Foundation Program Units</b>					
Teachers	16.57		25.45		-8.88
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>19.07</b>		<b>27.95</b>		<b>-8.88</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,127,952		674,027		453,925
Fringe Benefits	420,833		248,479		172,354
Other Current Expense (\$23,068 /unit)	439,910	(\$21,175 /unit)	122,090		317,820
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	10,854	(\$900/unit)	9,567		1,287
Technology (\$500/unit)	9,535	(\$500/unit)	5,315		4,220
Library Enhancement (\$157.72/unit)	3,008	(\$157.72/unit)	1,677		1,331
Professional Development (\$100/unit)	1,907	(\$100/unit)	1,063		844
Textbooks (\$75/adm)	20,250	(\$75/adm)	10,373		9,877
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>2,034,249</b>		<b>1,072,591</b>		<b>961,658</b>
<b>State Funds</b>					
Foundation Program ETF	2,034,249		1,072,591		961,658
School Nurses Program	93,274		77,432		15,842
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		66,840		1,487
<b>Transportation</b>					
Transportation Operations	117,759		0		117,759
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	93,880		46,735		47,145
At Risk	3,172		4,066		-894
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>2,410,661</b>		<b>1,267,664</b>		<b>1,142,997</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	193,065		101,744		91,321
12th month	193,066		101,745		91,321



State Department of Education

FY2024 Foundation Program

FY 2024 - Enacted

812 Alabama Aerospace and Aviation	FY 2024	FY 2023	Change
System ADM	304.55	150.00	154.55
<b>Foundation Program Units</b>			
Teachers	16.96	8.36	8.60
Principals	1.00	1.00	0.00
Assistant Principals	0.50	0.00	0.50
Counselors	1.00	0.50	0.50
Librarians	1.00	0.50	0.50
Career Tech Directors	0.00	0.00	0.00
Career Tech Counselors	0.00	0.00	0.00
<b>Total Units</b>	<b>20.46</b>	<b>10.36</b>	<b>10.10</b>
<b>Foundation Program (State and Local Funds)</b>			
Salaries	1,218,466	408,825	809,641
Fringe Benefits	450,557	148,650	301,907
Other Current Expense (\$23,068 /unit)	471,974	(\$21,175 /unit)	132,344
Classroom Instructional Support			
Student Materials (\$569.15/unit)	11,645	(\$900/unit)	5,625
Technology (\$500/unit)	10,230	(\$500/unit)	3,125
Library Enhancement (\$157.72/unit)	3,227	(\$157.72/unit)	986
Professional Development (\$100/unit)	2,046	(\$100/unit)	625
Textbooks (\$75/adm)	22,841	(\$75/adm)	5,726
Student Growth	0	0	0
<b>Total Foundation Program</b>	<b>2,190,986</b>	<b>705,906</b>	<b>1,485,080</b>
<b>State Funds</b>			
Foundation Program ETF	2,190,986	705,906	1,485,080
School Nurses Program	95,879	74,768	21,111
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	68,327	66,840	1,487
<b>Transportation</b>			
Transportation Operations	124,647	0	124,647
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0
Current Units	0	0	0
Capital Purchase	105,893	26,684	79,209
At Risk	0	785	-785
Career Tech O and M	3,215	0	3,215
<b>Total State Funds</b>	<b>2,588,947</b>	<b>874,983</b>	<b>1,713,964</b>
<b>Local Funds</b>			
Foundation Program (10 Mills)	0	(10 Mills)	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0
<b>Total Local Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>			
11 months	206,653	70,691	135,962
12th month	206,656	70,698	135,958





813 Covenant Academy of Mobile	FY 2024		FY 2023		Change
System ADM	270.00		0.00		270.00
<b>Foundation Program Units</b>					
Teachers	17.48		0.00		17.48
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	1.00		0.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>19.98</b>		<b>0.00</b>		<b>19.98</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,298,791		0		1,298,791
Fringe Benefits	309,572		0		309,572
Other Current Expense (\$23,068 /unit)	460,902	(\$0 /unit)	0		460,902
<b>Classroom Instructional Support</b>					
Student Materials (\$569.15/unit)	11,372	(\$900/unit)	0		11,372
Technology (\$500/unit)	9,990	(\$500/unit)	0		9,990
Library Enhancement (\$157.72/unit)	3,151	(\$157.72/unit)	0		3,151
Professional Development (\$100/unit)	1,998	(\$100/unit)	0		1,998
Textbooks (\$75/adm)	20,250	(\$75/adm)	0		20,250
Student Growth	0		0		0
<b>Total Foundation Program</b>	<b>2,116,026</b>		<b>0</b>		<b>2,116,026</b>
<b>State Funds</b>					
Foundation Program ETF	2,116,026		0		2,116,026
School Nurses Program	93,274		0		93,274
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	68,327		0		68,327
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	93,880		0		93,880
At Risk	9,062		0		9,062
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>2,380,569</b>		<b>0</b>		<b>2,380,569</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.501013 Mills)	0	(0 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	190,557		0		190,557
12th month	190,562		0		190,562