Variables

Grade Divisors	
Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	20.06
Gr 5	20.06
Gr 6	20.06
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95
Fringe Benefits	
Peehip	$800
TRS Tier 1	12.59%
TRS Tier 2	11.57%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2
Amended Leave Rate	
Certified Leave Rate	$120
OCE	
OCE TRS Rate	12.19%
Oce Adjustment1	
Oce Adjustment2	$15,000,036
Other	
Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.02
Pay Raise % Transportation	0.02
(Foundation) <3	0.02
<6	0.02
<9	0.02
<12	0.02
<15	0.02
<18	0.02
<21	0.02
<24	0.02
<27	0.02
27 +	0.02

Instructional Support	
Teacher Materials	$569.15
Technology	$500.00
Library Enhancements	
Professional Development	$100.00
Textbooks	$75.00
Common Purchase	$0.00
Transportation	
Fleet Renewal	$7,581
Trans Leave Rate	$50
Trans Adjustment1	
Trans Adjustment2	-$14,153,297
Trans Adjustment3	$20,000,000
Local Match	
Foundation Program	10.00
PSF	$215,000,000
PSF Adjustment	$0
Extension Increase	
Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	0.1
Elementary Counselor	.10
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45

001 Autauga County	FY 2024		FY 2023	Change
System ADM	8,938.35		8,827.05	111.30
Foundation Program Units				
Teachers	518.63		508.85	9.78
Principals	12.00		12.00	0.00
Assistant Principals	12.50		12.50	0.00
Counselors	17.50		18.00	-0.50
Librarians	14.00		14.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**577.63**		**568.35**	**9.28**
Foundation Program (State and Local Funds)				
Salaries	35,411,998		32,975,070	2,436,928
Fringe Benefits	13,105,289		12,529,485	575,804
Other Current Expense ($23,068 /unit)	13,324,853	($21,175 /unit)	12,034,811	1,290,042
Classroom Instructional Support				
Student Materials ($569.15/unit)	328,757	($900/unit)	511,515	-182,758
Technology ($500/unit)	288,815	($500/unit)	284,175	4,640
Library Enhancement ($157.72/unit)	91,104	($157.72/unit)	89,640	1,464
Professional Development ($100/unit)	57,763	($100/unit)	56,835	928
Textbooks ($75/adm)	670,378	($75/adm)	662,031	8,347
Student Growth	764,075		0	764,075
Total Foundation Program	**64,043,032**		**59,143,562**	**4,899,470**
State Funds				
Foundation Program ETF	54,662,062		50,500,622	4,161,440
School Nurses Program	746,903		548,870	198,033
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	5,877,457		5,381,916	495,541
Fleet Renewal ($7,581 /bus)	818,748	($7,581 /bus)	788,424	30,324
Current Units	0		0	0
Capital Purchase	2,637,676		2,624,623	13,053
At Risk	270,886		198,037	72,849
Career Tech O and M	57,865		51,101	6,764
Total State Funds	**65,139,924**		**60,160,432**	**4,979,492**
Local Funds				
Foundation Program (10 Mills)	9,380,970	(10 Mills)	8,642,940	738,030
Capital Purchase (0.501013 Mills)	470,214	(0.525333 Mills)	454,440	15,774
Total Local Funds	**9,851,184**		**9,097,380**	**753,804**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,203,698		4,790,392	413,306
12th month	5,203,705		4,790,396	413,309

002 Baldwin County	FY 2024		FY 2023	Change
System ADM	30,479.60		29,671.80	807.80
Foundation Program Units				
Teachers	1,766.10		1,710.98	55.12
Principals	42.00		41.00	1.00
Assistant Principals	38.00		36.50	1.50
Counselors	59.00		58.00	1.00
Librarians	46.00		45.50	0.50
Career Tech Directors	5.00		5.00	0.00
Career Tech Counselors	2.00		2.00	0.00
Total Units	**1,958.10**		**1,898.98**	**59.12**
Foundation Program (State and Local Funds)				
Salaries	117,234,034		111,359,166	5,874,868
Fringe Benefits	43,784,621		41,998,193	1,786,428
Other Current Expense ($23,068 /unit)	45,169,729	($21,175 /unit)	40,189,733	4,979,996
Classroom Instructional Support				
Student Materials ($569.15/unit)	1,114,452	($900/unit)	1,709,082	-594,630
Technology ($500/unit)	979,050	($500/unit)	949,490	29,560
Library Enhancement ($157.72/unit)	308,831	($157.72/unit)	299,469	9,362
Professional Development ($100/unit)	195,810	($100/unit)	189,898	5,912
Textbooks ($75/adm)	2,285,975	($75/adm)	2,225,385	60,590
Student Growth	5,545,547		5,109,178	436,369
Total Foundation Program	**216,618,049**		**204,029,594**	**12,588,455**
State Funds				
Foundation Program ETF	183,832,139		164,205,887	19,626,252
School Nurses Program	2,371,202		1,653,150	718,052
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	15,182,114		13,764,524	1,417,590
Fleet Renewal ($7,581 /bus)	2,297,043	($7,581 /bus)	2,304,624	-7,581
Current Units	0		0	0
Capital Purchase	8,948,609		7,668,795	1,279,814
At Risk	859,497		734,212	125,285
Career Tech O and M	266,826		277,868	-11,042
Total State Funds	**213,825,757**		**190,675,899**	**23,149,858**
Local Funds				
Foundation Program (10 Mills)	32,785,910	(10 Mills)	34,714,529	-1,928,619
Capital Purchase (0.501013 Mills)	1,649,232	(0.525333 Mills)	1,823,669	-174,437
Total Local Funds	**34,435,142**		**36,538,198**	**-2,103,056**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	17,050,860		15,227,436	1,823,424
12th month	17,050,862		15,227,440	1,823,422

003 Barbour County	FY 2024		FY 2023	Change
System ADM	673.05		694.15	-21.10
Foundation Program Units				
Teachers	38.71		39.51	-0.80
Principals	3.00		3.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	2.00		2.00	0.00
Librarians	2.50		2.50	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**46.96**		**47.76**	**-0.80**
Foundation Program (State and Local Funds)				
Salaries	2,488,691		2,565,275	-76,584
Fringe Benefits	982,906		1,009,881	-26,975
Other Current Expense ($23,068 /unit)	1,083,280	($21,175 /unit)	1,011,318	71,962
Classroom Instructional Support				
Student Materials ($569.15/unit)	26,727	($900/unit)	42,984	-16,257
Technology ($500/unit)	23,480	($500/unit)	23,880	-400
Library Enhancement ($157.72/unit)	7,406	($157.72/unit)	7,532	-126
Professional Development ($100/unit)	4,696	($100/unit)	4,776	-80
Textbooks ($75/adm)	50,480	($75/adm)	52,061	-1,581
Student Growth	0		287,960	-287,960
Total Foundation Program	**4,667,666**		**5,005,667**	**-338,001**
State Funds				
Foundation Program ETF	3,355,106		3,732,087	-376,981
School Nurses Program	123,665		109,027	14,638
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	837,985		786,718	51,267
Fleet Renewal ($7,581 /bus)	121,296	($7,581 /bus)	121,296	0
Current Units	0		0	0
Capital Purchase	168,266		175,401	-7,135
At Risk	26,098		28,021	-1,923
Career Tech O and M	12,859		9,582	3,277
Total State Funds	**4,713,602**		**5,028,971**	**-315,369**
Local Funds				
Foundation Program (10 Mills)	1,312,560	(10 Mills)	1,273,580	38,980
Capital Purchase (0.501013 Mills)	65,755	(0.525333 Mills)	66,733	-978
Total Local Funds	**1,378,315**		**1,340,313**	**38,002**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	377,706		403,665	-25,959
12th month	377,711		403,673	-25,962

004 Bibb County	FY 2024		FY 2023	Change
System ADM	2,957.45		2,938.05	19.40
Foundation Program Units				
Teachers	173.34		171.00	2.34
Principals	8.00		8.00	0.00
Assistant Principals	2.50		2.50	0.00
Counselors	6.50		6.50	0.00
Librarians	7.00		6.50	0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**200.34**		**197.50**	**2.84**
Foundation Program (State and Local Funds)				
Salaries	12,246,282		11,507,461	738,821
Fringe Benefits	4,519,395		4,337,723	181,672
Other Current Expense ($23,068 /unit)	4,621,471	($21,175 /unit)	4,182,063	439,408
Classroom Instructional Support				
Student Materials ($569.15/unit)	114,022	($900/unit)	177,750	-63,728
Technology ($500/unit)	100,170	($500/unit)	98,750	1,420
Library Enhancement ($157.72/unit)	31,596	($157.72/unit)	31,149	447
Professional Development ($100/unit)	20,034	($100/unit)	19,750	284
Textbooks ($75/adm)	221,809	($75/adm)	220,354	1,455
Student Growth	133,181		0	133,181
Total Foundation Program	**22,007,960**		**20,575,000**	**1,432,960**
State Funds				
Foundation Program ETF	19,871,990		18,794,120	1,077,870
School Nurses Program	295,919		230,382	65,537
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,323,847		2,167,389	156,458
Fleet Renewal ($7,581 /bus)	363,888	($7,581 /bus)	363,888	0
Current Units	0		0	0
Capital Purchase	921,630		930,703	-9,073
At Risk	105,321		95,625	9,696
Career Tech O and M	41,792		41,521	271
Total State Funds	**23,992,714**		**22,690,467**	**1,302,247**
Local Funds				
Foundation Program (10 Mills)	2,135,970	(10 Mills)	1,780,880	355,090
Capital Purchase (0.501013 Mills)	106,684	(0.525333 Mills)	94,151	12,533
Total Local Funds	**2,242,654**		**1,875,031**	**367,623**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,919,107		1,809,853	109,254
12th month	1,919,115		1,809,860	109,255

005 Blount County	FY 2024		FY 2023	Change
System ADM	7,545.45		7,435.35	110.10
Foundation Program Units				
Teachers	439.08		429.50	9.58
Principals	14.00		14.00	0.00
Assistant Principals	9.00		8.50	0.50
Counselors	16.00		15.50	0.50
Librarians	14.00		14.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**496.08**		**485.50**	**10.58**
Foundation Program (State and Local Funds)				
Salaries	30,327,358		28,323,252	2,004,106
Fringe Benefits	11,245,254		10,723,299	521,955
Other Current Expense ($23,068 /unit)	11,443,646	($21,175 /unit)	10,387,103	1,056,543
Classroom Instructional Support				
Student Materials ($569.15/unit)	282,345	($900/unit)	436,950	-154,605
Technology ($500/unit)	248,040	($500/unit)	242,750	5,290
Library Enhancement ($157.72/unit)	78,241	($157.72/unit)	76,572	1,669
Professional Development ($100/unit)	49,608	($100/unit)	48,550	1,058
Textbooks ($75/adm)	565,911	($75/adm)	557,654	8,257
Student Growth	755,836		0	755,836
Total Foundation Program	**54,996,239**		**50,796,130**	**4,200,109**
State Funds				
Foundation Program ETF	50,795,249		46,844,610	3,950,639
School Nurses Program	641,873		473,603	168,270
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	4,669,052		4,412,251	256,801
Fleet Renewal ($7,581 /bus)	758,100	($7,581 /bus)	758,100	0
Current Units	0		0	0
Capital Purchase	2,411,873		2,386,588	25,285
At Risk	237,008		212,012	24,996
Career Tech O and M	73,940		75,695	-1,755
Total State Funds	**59,655,422**		**55,229,698**	**4,425,724**
Local Funds				
Foundation Program (10 Mills)	4,200,990	(10 Mills)	3,951,520	249,470
Capital Purchase (0.501013 Mills)	211,700	(0.525333 Mills)	207,020	4,680
Total Local Funds	**4,412,690**		**4,158,540**	**254,150**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,764,134		4,397,284	366,850
12th month	4,764,135		4,397,291	366,844

006 Bullock County	FY 2024		FY 2023	Change
System ADM	1,336.75		1,382.50	-45.75
Foundation Program Units				
Teachers	77.37		79.39	-2.02
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.50	-0.50
Counselors	2.50		3.00	-0.50
Librarians	3.00		3.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**88.87**		**91.89**	**-3.02**
Foundation Program (State and Local Funds)				
Salaries	5,735,438		5,624,609	110,829
Fringe Benefits	2,079,508		2,087,813	-8,305
Other Current Expense ($23,068 /unit)	2,050,066	($21,175 /unit)	1,945,771	104,295
Classroom Instructional Support				
Student Materials ($569.15/unit)	50,580	($900/unit)	82,701	-32,121
Technology ($500/unit)	44,435	($500/unit)	45,945	-1,510
Library Enhancement ($157.72/unit)	14,017	($157.72/unit)	14,493	-476
Professional Development ($100/unit)	8,887	($100/unit)	9,189	-302
Textbooks ($75/adm)	100,256	($75/adm)	103,687	-3,431
Student Growth	0		0	0
Total Foundation Program	**10,083,187**		**9,914,208**	**168,979**
State Funds				
Foundation Program ETF	9,131,827		8,976,538	155,289
School Nurses Program	173,711		146,254	27,457
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	994,284		950,327	43,957
Fleet Renewal ($7,581 /bus)	151,620	($7,581 /bus)	151,620	0
Current Units	0		0	0
Capital Purchase	417,241		432,858	-15,617
At Risk	51,570		55,829	-4,259
Career Tech O and M	19,289		19,163	126
Total State Funds	**11,007,869**		**10,799,428**	**208,441**
Local Funds				
Foundation Program (10 Mills)	951,360	(10 Mills)	937,670	13,690
Capital Purchase (0.501013 Mills)	47,551	(0.525333 Mills)	49,387	-1,836
Total Local Funds	**998,911**		**987,057**	**11,854**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	880,944		862,283	18,661
12th month	880,955		862,294	18,661

007 Butler County	FY 2024		FY 2023	Change
System ADM	2,722.10		2,762.35	-40.25
Foundation Program Units				
Teachers	157.99		159.51	-1.52
Principals	6.00		6.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	6.00		6.00	0.00
Librarians	6.00		6.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**181.99**		**183.51**	**-1.52**
Foundation Program (State and Local Funds)				
Salaries	11,258,530		10,999,082	259,448
Fringe Benefits	4,151,114		4,113,611	37,503
Other Current Expense ($23,068 /unit)	4,198,171	($21,175 /unit)	3,885,824	312,347
Classroom Instructional Support				
Student Materials ($569.15/unit)	103,579	($900/unit)	165,159	-61,580
Technology ($500/unit)	90,995	($500/unit)	91,755	-760
Library Enhancement ($157.72/unit)	28,703	($157.72/unit)	28,943	-240
Professional Development ($100/unit)	18,199	($100/unit)	18,351	-152
Textbooks ($75/adm)	204,158	($75/adm)	207,176	-3,018
Student Growth	0		0	0
Total Foundation Program	**20,053,449**		**19,509,901**	**543,548**
State Funds				
Foundation Program ETF	17,376,879		17,012,291	364,588
School Nurses Program	278,172		220,879	57,293
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,753,632		1,610,877	142,755
Fleet Renewal ($7,581 /bus)	272,916	($7,581 /bus)	272,916	0
Current Units	0		0	0
Capital Purchase	812,829		832,962	-20,133
At Risk	115,041		111,414	3,627
Career Tech O and M	28,933		35,133	-6,200
Total State Funds	**20,706,729**		**20,163,311**	**543,418**
Local Funds				
Foundation Program (10 Mills)	2,676,570	(10 Mills)	2,497,610	178,960
Capital Purchase (0.501013 Mills)	133,653	(0.525333 Mills)	130,604	3,049
Total Local Funds	**2,810,223**		**2,628,214**	**182,009**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,655,413		1,607,934	47,479
12th month	1,655,424		1,607,942	47,482

008 Calhoun County	FY 2024		FY 2023	Change
System ADM	7,715.40		7,743.95	-28.55
Foundation Program Units				
Teachers	447.90		447.56	0.34
Principals	17.00		17.00	0.00
Assistant Principals	8.00		7.50	0.50
Counselors	16.50		16.00	0.50
Librarians	17.00		17.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**510.40**		**509.06**	**1.34**
Foundation Program (State and Local Funds)				
Salaries	31,203,306		30,022,040	1,181,266
Fringe Benefits	11,581,227		11,336,650	244,577
Other Current Expense ($23,068 /unit)	11,773,979	($21,175 /unit)	10,779,059	994,920
Classroom Instructional Support				
Student Materials ($569.15/unit)	290,494	($900/unit)	458,154	-167,660
Technology ($500/unit)	255,200	($500/unit)	254,530	670
Library Enhancement ($157.72/unit)	80,499	($157.72/unit)	80,289	210
Professional Development ($100/unit)	51,040	($100/unit)	50,906	134
Textbooks ($75/adm)	578,657	($75/adm)	580,796	-2,139
Student Growth	0		0	0
Total Foundation Program	**55,814,402**		**53,562,424**	**2,251,978**
State Funds				
Foundation Program ETF	51,232,842		49,165,874	2,066,968
School Nurses Program	654,688		490,293	164,395
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	5,189,274		4,991,893	197,381
Fleet Renewal ($7,581 /bus)	818,748	($7,581 /bus)	758,100	60,648
Current Units	0		0	0
Capital Purchase	2,454,600		2,469,370	-14,770
At Risk	258,509		230,836	27,673
Career Tech O and M	102,873		99,011	3,862
Total State Funds	**60,779,861**		**58,272,216**	**2,507,645**
Local Funds				
Foundation Program (10 Mills)	4,581,560	(10 Mills)	4,396,550	185,010
Capital Purchase (0.501013 Mills)	228,065	(0.525333 Mills)	231,885	-3,820
Total Local Funds	**4,809,625**		**4,628,435**	**181,190**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,851,865		4,641,986	209,879
12th month	4,851,873		4,641,989	209,884

009 Chambers County	FY 2024		FY 2023	Change
System ADM	2,963.71		3,160.60	-196.89
Foundation Program Units				
Teachers	172.48		182.46	-9.98
Principals	9.00		11.00	-2.00
Assistant Principals	2.50		2.00	0.50
Counselors	7.00		7.50	-0.50
Librarians	7.00		7.50	-0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**200.98**		**213.46**	**-12.48**
Foundation Program (State and Local Funds)				
Salaries	12,422,957		12,658,740	-235,783
Fringe Benefits	4,582,293		4,759,960	-177,667
Other Current Expense ($23,068 /unit)	4,636,236	($21,175 /unit)	4,520,016	116,220
Classroom Instructional Support				
Student Materials ($569.15/unit)	114,387	($900/unit)	192,114	-77,727
Technology ($500/unit)	100,490	($500/unit)	106,730	-6,240
Library Enhancement ($157.72/unit)	31,698	($157.72/unit)	33,665	-1,967
Professional Development ($100/unit)	20,098	($100/unit)	21,346	-1,248
Textbooks ($75/adm)	222,280	($75/adm)	237,045	-14,765
Student Growth	0		0	0
Total Foundation Program	**22,130,439**		**22,529,616**	**-399,177**
State Funds				
Foundation Program ETF	18,116,699		18,587,746	-471,047
School Nurses Program	296,391		242,417	53,974
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,344,677		2,224,753	119,924
Fleet Renewal ($7,581 /bus)	356,307	($7,581 /bus)	310,821	45,486
Current Units	0		0	0
Capital Purchase	830,034		894,938	-64,904
At Risk	86,620		91,726	-5,106
Career Tech O and M	49,026		45,513	3,513
Total State Funds	**22,148,081**		**22,464,753**	**-316,672**
Local Funds				
Foundation Program (10 Mills)	4,013,740	(10 Mills)	3,941,870	71,870
Capital Purchase (0.501013 Mills)	200,456	(0.525333 Mills)	207,546	-7,090
Total Local Funds	**4,214,196**		**4,149,416**	**64,780**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,772,418		1,793,691	-21,273
12th month	1,772,423		1,793,701	-21,278

010 Cherokee County	FY 2024		FY 2023	Change
System ADM	3,701.20		3,733.75	-32.55
Foundation Program Units				
Teachers	216.17		216.50	-0.33
Principals	7.00		7.00	0.00
Assistant Principals	5.00		5.50	-0.50
Counselors	8.50		9.00	-0.50
Librarians	7.00		7.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**247.67**		**249.00**	**-1.33**
Foundation Program (State and Local Funds)				
Salaries	15,593,822		14,980,680	613,142
Fringe Benefits	5,701,552		5,591,581	109,971
Other Current Expense ($23,068 /unit)	5,713,288	($21,175 /unit)	5,272,575	440,713
Classroom Instructional Support				
Student Materials ($569.15/unit)	140,962	($900/unit)	224,100	-83,138
Technology ($500/unit)	123,835	($500/unit)	124,500	-665
Library Enhancement ($157.72/unit)	39,064	($157.72/unit)	39,274	-210
Professional Development ($100/unit)	24,767	($100/unit)	24,900	-133
Textbooks ($75/adm)	277,590	($75/adm)	280,032	-2,442
Student Growth	0		0	0
Total Foundation Program	**27,614,880**		**26,537,642**	**1,077,238**
State Funds				
Foundation Program ETF	24,497,850		23,515,882	981,968
School Nurses Program	352,000		273,414	78,586
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,632,079		2,450,213	181,866
Fleet Renewal ($7,581 /bus)	416,955	($7,581 /bus)	416,955	0
Current Units	0		0	0
Capital Purchase	1,131,152		1,143,533	-12,381
At Risk	122,904		116,800	6,104
Career Tech O and M	70,725		73,460	-2,735
Total State Funds	**29,291,992**		**28,057,096**	**1,234,896**
Local Funds				
Foundation Program (10 Mills)	3,117,030	(10 Mills)	3,021,760	95,270
Capital Purchase (0.501013 Mills)	155,765	(0.525333 Mills)	158,879	-3,114
Total Local Funds	**3,272,795**		**3,180,639**	**92,156**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,340,842		2,236,675	104,167
12th month	2,340,853		2,236,678	104,175

011 Chilton County	FY 2024		FY 2023	Change
System ADM	7,489.35		7,348.05	141.30
Foundation Program Units				
Teachers	434.59		423.17	11.42
Principals	12.00		12.00	0.00
Assistant Principals	10.00		10.50	-0.50
Counselors	16.00		16.50	-0.50
Librarians	12.00		12.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**488.59**		**478.17**	**10.42**
Foundation Program (State and Local Funds)				
Salaries	29,588,065		27,697,542	1,890,523
Fringe Benefits	11,025,196		10,529,889	495,307
Other Current Expense ($23,068 /unit)	11,270,865	($21,175 /unit)	10,125,250	1,145,615
Classroom Instructional Support				
Student Materials ($569.15/unit)	278,081	($900/unit)	430,353	-152,272
Technology ($500/unit)	244,295	($500/unit)	239,085	5,210
Library Enhancement ($157.72/unit)	77,059	($157.72/unit)	75,418	1,641
Professional Development ($100/unit)	48,859	($100/unit)	47,817	1,042
Textbooks ($75/adm)	561,703	($75/adm)	551,104	10,599
Student Growth	970,025		0	970,025
Total Foundation Program	**54,064,148**		**49,696,458**	**4,367,690**
State Funds				
Foundation Program ETF	50,350,448		45,002,888	5,347,560
School Nurses Program	637,642		468,882	168,760
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	4,212,354		3,988,834	223,520
Fleet Renewal ($7,581 /bus)	697,452	($7,581 /bus)	697,452	0
Current Units	0		0	0
Capital Purchase	2,416,454		2,316,106	100,348
At Risk	283,201		248,555	34,646
Career Tech O and M	91,621		94,220	-2,599
Total State Funds	**58,757,499**		**52,883,776**	**5,873,723**
Local Funds				
Foundation Program (10 Mills)	3,713,700	(10 Mills)	4,693,570	-979,870
Capital Purchase (0.501013 Mills)	187,613	(0.525333 Mills)	247,051	-59,438
Total Local Funds	**3,901,313**		**4,940,621**	**-1,039,308**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,687,452		4,206,120	481,332
12th month	4,687,452		4,206,130	481,322

012 Choctaw County	FY 2024		FY 2023	Change
System ADM	1,031.70		1,012.90	18.80
Foundation Program Units				
Teachers	59.99		58.65	1.34
Principals	4.00		4.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	2.00		2.00	0.00
Librarians	3.00		2.50	0.50
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**69.49**		**67.65**	**1.84**
Foundation Program (State and Local Funds)				
Salaries	4,318,520		3,968,184	350,336
Fringe Benefits	1,581,213		1,491,361	89,852
Other Current Expense ($23,068 /unit)	1,603,005	($21,175 /unit)	1,431,489	171,516
Classroom Instructional Support				
Student Materials ($569.15/unit)	39,551	($900/unit)	60,885	-21,334
Technology ($500/unit)	34,745	($500/unit)	33,825	920
Library Enhancement ($157.72/unit)	10,960	($157.72/unit)	10,669	291
Professional Development ($100/unit)	6,949	($100/unit)	6,765	184
Textbooks ($75/adm)	77,378	($75/adm)	75,968	1,410
Student Growth	129,062		0	129,062
Total Foundation Program	**7,801,383**		**7,079,146**	**722,237**
State Funds				
Foundation Program ETF	4,222,233		3,943,086	279,147
School Nurses Program	150,709		126,265	24,444
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,359,064		1,288,306	70,758
Fleet Renewal ($7,581 /bus)	204,687	($7,581 /bus)	212,268	-7,581
Current Units	0		0	0
Capital Purchase	179,362		188,367	-9,005
At Risk	37,706		39,568	-1,862
Career Tech O and M	27,326		25,551	1,775
Total State Funds	**6,249,414**		**5,890,250**	**359,164**
Local Funds				
Foundation Program (10 Mills)	3,579,150	(10 Mills)	3,136,060	443,090
Capital Purchase (0.501013 Mills)	179,362	(0.525333 Mills)	164,954	14,408
Total Local Funds	**3,758,512**		**3,301,014**	**457,498**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	503,560		473,027	30,533
12th month	503,566		473,035	30,531

013 Clarke County	FY 2024		FY 2023	Change
System ADM	2,103.20		2,160.25	-57.05
Foundation Program Units				
Teachers	122.36		124.94	-2.58
Principals	7.00		7.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	5.00		5.00	0.00
Librarians	6.50		6.50	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**145.36**		**147.94**	**-2.58**
Foundation Program (State and Local Funds)				
Salaries	9,396,651		9,189,983	206,668
Fringe Benefits	3,407,437		3,390,634	16,803
Other Current Expense ($23,068 /unit)	3,353,183	($21,175 /unit)	3,132,630	220,553
Classroom Instructional Support				
Student Materials ($569.15/unit)	82,731	($900/unit)	133,146	-50,415
Technology ($500/unit)	72,680	($500/unit)	73,970	-1,290
Library Enhancement ($157.72/unit)	22,926	($157.72/unit)	23,332	-406
Professional Development ($100/unit)	14,536	($100/unit)	14,794	-258
Textbooks ($75/adm)	157,740	($75/adm)	162,020	-4,280
Student Growth	0		0	0
Total Foundation Program	**16,507,884**		**16,120,509**	**387,375**
State Funds				
Foundation Program ETF	13,370,114		13,151,519	218,595
School Nurses Program	231,505		188,316	43,189
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,305,956		2,189,425	116,531
Fleet Renewal ($7,581 /bus)	363,888	($7,581 /bus)	371,469	-7,581
Current Units	0		0	0
Capital Purchase	574,283		598,067	-23,784
At Risk	67,088		72,132	-5,044
Career Tech O and M	25,718		25,551	167
Total State Funds	**17,006,879**		**16,663,318**	**343,561**
Local Funds				
Foundation Program (10 Mills)	3,137,770	(10 Mills)	2,968,990	168,780
Capital Purchase (0.501013 Mills)	157,006	(0.525333 Mills)	155,475	1,531
Total Local Funds	**3,294,776**		**3,124,465**	**170,311**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,367,239		1,336,641	30,598
12th month	1,367,249		1,336,649	30,600

014 Clay County	FY 2024		FY 2023	Change
System ADM	1,756.70		1,791.65	-34.95
Foundation Program Units				
Teachers	101.95		103.20	-1.25
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**115.45**		**116.70**	**-1.25**
Foundation Program (State and Local Funds)				
Salaries	7,223,517		7,100,907	122,610
Fringe Benefits	2,649,735		2,637,909	11,826
Other Current Expense ($23,068 /unit)	2,663,216	($21,175 /unit)	2,471,123	192,093
Classroom Instructional Support				
Student Materials ($569.15/unit)	65,709	($900/unit)	105,030	-39,321
Technology ($500/unit)	57,725	($500/unit)	58,350	-625
Library Enhancement ($157.72/unit)	18,209	($157.72/unit)	18,407	-198
Professional Development ($100/unit)	11,545	($100/unit)	11,670	-125
Textbooks ($75/adm)	131,752	($75/adm)	134,374	-2,622
Student Growth	0		0	0
Total Foundation Program	**12,821,408**		**12,537,770**	**283,638**
State Funds				
Foundation Program ETF	11,690,158		11,711,160	-21,002
School Nurses Program	205,377		168,381	36,996
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,760,970		1,650,179	110,791
Fleet Renewal ($7,581 /bus)	204,687	($7,581 /bus)	181,944	22,743
Current Units	0		0	0
Capital Purchase	554,481		581,670	-27,189
At Risk	63,818		59,107	4,711
Career Tech O and M	18,999		20,185	-1,186
Total State Funds	**14,566,817**		**14,439,465**	**127,352**
Local Funds				
Foundation Program (10 Mills)	1,131,250	(10 Mills)	826,610	304,640
Capital Purchase (0.501013 Mills)	56,328	(0.525333 Mills)	43,296	13,032
Total Local Funds	**1,187,578**		**869,906**	**317,672**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,166,111		1,153,134	12,977
12th month	1,166,116		1,153,136	12,980

015 Cleburne County	FY 2024		FY 2023	Change
System ADM	2,386.00		2,378.45	7.55
Foundation Program Units				
Teachers	139.26		137.56	1.70
Principals	7.00		7.00	0.00
Assistant Principals	2.00		2.50	-0.50
Counselors	5.50		6.00	-0.50
Librarians	5.50		6.00	-0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**162.26**		**162.06**	**0.20**
Foundation Program (State and Local Funds)				
Salaries	10,523,227		9,863,535	659,692
Fringe Benefits	3,801,675		3,660,415	141,260
Other Current Expense ($23,068 /unit)	3,743,036	($21,175 /unit)	3,431,621	311,415
Classroom Instructional Support				
Student Materials ($569.15/unit)	92,350	($900/unit)	145,854	-53,504
Technology ($500/unit)	81,130	($500/unit)	81,030	100
Library Enhancement ($157.72/unit)	25,592	($157.72/unit)	25,561	31
Professional Development ($100/unit)	16,226	($100/unit)	16,206	20
Textbooks ($75/adm)	178,951	($75/adm)	178,384	567
Student Growth	51,831		0	51,831
Total Foundation Program	**18,514,018**		**17,402,606**	**1,111,412**
State Funds				
Foundation Program ETF	16,969,888		16,051,196	918,692
School Nurses Program	252,829		200,117	52,712
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,661,757		1,520,992	140,765
Fleet Renewal ($7,581 /bus)	257,754	($7,581 /bus)	257,754	0
Current Units	0		0	0
Capital Purchase	751,917		758,434	-6,517
At Risk	73,628		67,431	6,197
Career Tech O and M	38,577		38,327	250
Total State Funds	**20,074,677**		**18,961,090**	**1,113,587**
Local Funds				
Foundation Program (10 Mills)	1,544,130	(10 Mills)	1,351,410	192,720
Capital Purchase (0.501013 Mills)	77,702	(0.525333 Mills)	71,220	6,482
Total Local Funds	**1,621,832**		**1,422,630**	**199,202**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,607,015		1,513,694	93,321
12th month	1,607,018		1,513,695	93,323

016 Coffee County	FY 2024		FY 2023	Change
System ADM	2,702.15		2,656.95	45.20
Foundation Program Units				
Teachers	156.88		153.66	3.22
Principals	5.00		4.00	1.00
Assistant Principals	4.00		4.50	-0.50
Counselors	6.50		6.50	0.00
Librarians	5.00		4.00	1.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**179.13**		**174.41**	**4.72**
Foundation Program (State and Local Funds)				
Salaries	10,691,553		9,948,523	743,030
Fringe Benefits	4,002,280		3,803,468	198,812
Other Current Expense ($23,068 /unit)	4,132,197	($21,175 /unit)	3,693,132	439,065
Classroom Instructional Support				
Student Materials ($569.15/unit)	101,951	($900/unit)	156,969	-55,018
Technology ($500/unit)	89,565	($500/unit)	87,205	2,360
Library Enhancement ($157.72/unit)	28,253	($157.72/unit)	27,508	745
Professional Development ($100/unit)	17,913	($100/unit)	17,441	472
Textbooks ($75/adm)	202,662	($75/adm)	199,272	3,390
Student Growth	310,298		1,410,678	-1,100,380
Total Foundation Program	**19,576,672**		**19,344,196**	**232,476**
State Funds				
Foundation Program ETF	17,719,452		17,496,196	223,256
School Nurses Program	276,668		215,178	61,490
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,519,748		1,402,669	117,079
Fleet Renewal ($7,581 /bus)	219,849	($7,581 /bus)	219,849	0
Current Units	0		0	0
Capital Purchase	846,132		829,096	17,036
At Risk	87,497		79,626	7,871
Career Tech O and M	22,504		19,163	3,341
Total State Funds	**20,760,177**		**20,328,616**	**431,561**
Local Funds				
Foundation Program (10 Mills)	1,857,220	(10 Mills)	1,848,000	9,220
Capital Purchase (0.501013 Mills)	93,413	(0.525333 Mills)	97,705	-4,292
Total Local Funds	**1,950,633**		**1,945,705**	**4,928**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,657,628		1,623,363	34,265
12th month	1,657,633		1,623,364	34,269

017 Colbert County	FY 2024		FY 2023	Change
System ADM	2,453.35		2,472.80	-19.45
Foundation Program Units				
Teachers	142.27		142.78	-0.51
Principals	8.00		8.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	5.00		5.00	0.00
Librarians	6.00		6.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**164.02**		**164.53**	**-0.51**
Foundation Program (State and Local Funds)				
Salaries	10,059,561		9,807,661	251,900
Fringe Benefits	3,719,540		3,674,753	44,787
Other Current Expense ($23,068 /unit)	3,783,637	($21,175 /unit)	3,483,923	299,714
Classroom Instructional Support				
Student Materials ($569.15/unit)	93,352	($900/unit)	148,077	-54,725
Technology ($500/unit)	82,010	($500/unit)	82,265	-255
Library Enhancement ($157.72/unit)	25,869	($157.72/unit)	25,949	-80
Professional Development ($100/unit)	16,402	($100/unit)	16,453	-51
Textbooks ($75/adm)	184,000	($75/adm)	185,460	-1,460
Student Growth	0		0	0
Total Foundation Program	**17,964,371**		**17,424,541**	**539,830**
State Funds				
Foundation Program ETF	13,642,521		14,103,171	-460,650
School Nurses Program	257,907		205,219	52,688
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,772,273		1,710,562	61,711
Fleet Renewal ($7,581 /bus)	242,592	($7,581 /bus)	242,592	0
Current Units	0		0	0
Capital Purchase	636,704		688,494	-51,790
At Risk	64,357		78,458	-14,101
Career Tech O and M	35,363		35,133	230
Total State Funds	**16,720,044**		**17,130,468**	**-410,424**
Local Funds				
Foundation Program (10 Mills)	4,321,850	(10 Mills)	3,321,370	1,000,480
Capital Purchase (0.501013 Mills)	216,332	(0.525333 Mills)	174,072	42,260
Total Local Funds	**4,538,182**		**3,495,442**	**1,042,740**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,337,331		1,367,236	-29,905
12th month	1,337,336		1,367,245	-29,909

018 Conecuh County	FY 2024		FY 2023	Change
System ADM	1,361.90		1,372.60	-10.70
Foundation Program Units				
Teachers	78.17		78.97	-0.80
Principals	7.00		7.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	4.50		4.50	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**97.67**		**98.47**	**-0.80**
Foundation Program (State and Local Funds)				
Salaries	6,225,686		6,042,792	182,894
Fringe Benefits	2,267,551		2,236,889	30,662
Other Current Expense ($23,068 /unit)	2,253,066	($21,175 /unit)	2,085,102	167,964
Classroom Instructional Support				
Student Materials ($569.15/unit)	55,588	($900/unit)	88,623	-33,035
Technology ($500/unit)	48,835	($500/unit)	49,235	-400
Library Enhancement ($157.72/unit)	15,404	($157.72/unit)	15,531	-127
Professional Development ($100/unit)	9,767	($100/unit)	9,847	-80
Textbooks ($75/adm)	102,144	($75/adm)	102,945	-801
Student Growth	0		0	0
Total Foundation Program	**10,978,041**		**10,630,964**	**347,077**
State Funds				
Foundation Program ETF	9,462,291		10,314,624	-852,333
School Nurses Program	175,608		145,718	29,890
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,372,808		1,287,670	85,138
Fleet Renewal ($7,581 /bus)	128,877	($7,581 /bus)	189,525	-60,648
Current Units	0		0	0
Capital Purchase	397,798		462,208	-64,410
At Risk	49,548		47,510	2,038
Career Tech O and M	17,906		17,790	116
Total State Funds	**11,673,163**		**12,531,884**	**-858,721**
Local Funds				
Foundation Program (10 Mills)	1,515,750	(10 Mills)	316,340	1,199,410
Capital Purchase (0.501013 Mills)	75,739	(0.525333 Mills)	16,585	59,154
Total Local Funds	**1,591,489**		**332,925**	**1,258,564**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	938,121		1,004,323	-66,202
12th month	938,128		1,004,333	-66,205

019 Coosa County	FY 2024		FY 2023	Change
System ADM	793.65		770.90	22.75
Foundation Program Units				
Teachers	46.33		44.44	1.89
Principals	2.00		2.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	1.50		1.50	0.00
Librarians	2.00		2.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**54.33**		**52.44**	**1.89**
Foundation Program (State and Local Funds)				
Salaries	3,391,399		3,161,937	229,462
Fringe Benefits	1,246,896		1,178,932	67,964
Other Current Expense ($23,068 /unit)	1,253,292	($21,175 /unit)	1,110,417	142,875
Classroom Instructional Support				
Student Materials ($569.15/unit)	30,921	($900/unit)	47,196	-16,275
Technology ($500/unit)	27,165	($500/unit)	26,220	945
Library Enhancement ($157.72/unit)	8,568	($157.72/unit)	8,270	298
Professional Development ($100/unit)	5,433	($100/unit)	5,244	189
Textbooks ($75/adm)	59,524	($75/adm)	57,818	1,706
Student Growth	156,179		0	156,179
Total Foundation Program	**6,179,377**		**5,596,034**	**583,343**
State Funds				
Foundation Program ETF	4,269,967		3,743,164	526,803
School Nurses Program	132,759		113,177	19,582
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,078,708		1,024,647	54,061
Fleet Renewal ($7,581 /bus)	181,944	($7,581 /bus)	181,944	0
Current Units	0		0	0
Capital Purchase	180,126		171,711	8,415
At Risk	24,838		26,650	-1,812
Career Tech O and M	9,644		11,690	-2,046
Total State Funds	**5,946,313**		**5,339,822**	**606,491**
Local Funds				
Foundation Program (10 Mills)	1,909,410	(10 Mills)	1,852,870	56,540
Capital Purchase (0.501013 Mills)	95,828	(0.525333 Mills)	97,195	-1,367
Total Local Funds	**2,005,238**		**1,950,065**	**55,173**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	479,711		429,701	50,010
12th month	479,722		429,710	50,012

020 Covington County	FY 2024		FY 2023	Change
System ADM	2,826.20		2,791.10	35.10
Foundation Program Units				
Teachers	163.48		161.59	1.89
Principals	8.00		8.00	0.00
Assistant Principals	2.50		2.50	0.00
Counselors	6.50		6.50	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	1.50		1.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**188.98**		**187.09**	**1.89**
Foundation Program (State and Local Funds)				
Salaries	11,754,775		11,145,413	609,362
Fringe Benefits	4,330,117		4,186,598	143,519
Other Current Expense ($23,068 /unit)	4,359,418	($21,175 /unit)	3,961,631	397,787
Classroom Instructional Support				
Student Materials ($569.15/unit)	107,558	($900/unit)	168,381	-60,823
Technology ($500/unit)	94,490	($500/unit)	93,545	945
Library Enhancement ($157.72/unit)	29,807	($157.72/unit)	29,508	299
Professional Development ($100/unit)	18,898	($100/unit)	18,709	189
Textbooks ($75/adm)	211,966	($75/adm)	209,334	2,632
Student Growth	240,961		0	240,961
Total Foundation Program	**21,147,990**		**19,813,119**	**1,334,871**
State Funds				
Foundation Program ETF	18,334,240		17,332,469	1,001,771
School Nurses Program	286,022		222,433	63,589
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,302,541		2,170,552	131,989
Fleet Renewal ($7,581 /bus)	379,050	($7,581 /bus)	379,050	0
Current Units	0		0	0
Capital Purchase	841,081		843,099	-2,018
At Risk	93,669		84,073	9,596
Career Tech O and M	25,718		25,551	167
Total State Funds	**22,330,648**		**21,124,066**	**1,206,582**
Local Funds				
Foundation Program (10 Mills)	2,813,750	(10 Mills)	2,480,650	333,100
Capital Purchase (0.501013 Mills)	141,596	(0.525333 Mills)	130,497	11,099
Total Local Funds	**2,955,346**		**2,611,147**	**344,199**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,788,654		1,687,951	100,703
12th month	1,788,655		1,687,955	100,700

021 Crenshaw County	FY 2024		FY 2023	Change
System ADM	2,130.45		2,150.35	-19.90
Foundation Program Units				
Teachers	123.60		124.30	-0.70
Principals	3.00		3.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	5.50		5.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**142.10**		**142.80**	**-0.70**
Foundation Program (State and Local Funds)				
Salaries	8,698,286		8,396,415	301,871
Fringe Benefits	3,233,446		3,177,062	56,384
Other Current Expense ($23,068 /unit)	3,277,983	($21,175 /unit)	3,023,790	254,193
Classroom Instructional Support				
Student Materials ($569.15/unit)	80,875	($900/unit)	128,520	-47,645
Technology ($500/unit)	71,050	($500/unit)	71,400	-350
Library Enhancement ($157.72/unit)	22,412	($157.72/unit)	22,522	-110
Professional Development ($100/unit)	14,210	($100/unit)	14,280	-70
Textbooks ($75/adm)	159,783	($75/adm)	161,276	-1,493
Student Growth	0		0	0
Total Foundation Program	**15,558,045**		**14,995,265**	**562,780**
State Funds				
Foundation Program ETF	13,779,255		13,285,995	493,260
School Nurses Program	233,559		187,780	45,779
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,350,262		1,268,568	81,694
Fleet Renewal ($7,581 /bus)	151,620	($7,581 /bus)	151,620	0
Current Units	0		0	0
Capital Purchase	652,171		660,846	-8,675
At Risk	60,363		66,076	-5,713
Career Tech O and M	35,363		36,730	-1,367
Total State Funds	**16,330,920**		**15,724,454**	**606,466**
Local Funds				
Foundation Program (10 Mills)	1,778,790	(10 Mills)	1,709,270	69,520
Capital Purchase (0.501013 Mills)	88,593	(0.525333 Mills)	89,242	-649
Total Local Funds	**1,867,383**		**1,798,512**	**68,871**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,303,615		1,252,239	51,376
12th month	1,303,621		1,252,249	51,372

022 Cullman County	FY 2024		FY 2023	Change
System ADM	9,480.90		9,337.55	143.35
Foundation Program Units				
Teachers	553.40		541.62	11.78
Principals	25.00		25.00	0.00
Assistant Principals	8.00		9.00	-1.00
Counselors	21.00		22.00	-1.00
Librarians	23.50		23.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**634.90**		**625.12**	**9.78**
Foundation Program (State and Local Funds)				
Salaries	39,783,116		38,266,216	1,516,900
Fringe Benefits	14,604,769		14,200,635	404,134
Other Current Expense ($23,068 /unit)	14,645,964	($21,175 /unit)	13,236,916	1,409,048
Classroom Instructional Support				
Student Materials ($569.15/unit)	361,352	($900/unit)	562,608	-201,256
Technology ($500/unit)	317,450	($500/unit)	312,560	4,890
Library Enhancement ($157.72/unit)	100,137	($157.72/unit)	98,594	1,543
Professional Development ($100/unit)	63,490	($100/unit)	62,512	978
Textbooks ($75/adm)	711,070	($75/adm)	700,319	10,751
Student Growth	984,098		986,828	-2,730
Total Foundation Program	**71,571,446**		**68,427,188**	**3,144,258**
State Funds				
Foundation Program ETF	63,940,866		61,311,438	2,629,428
School Nurses Program	787,814		576,478	211,336
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	5,629,406		5,258,757	370,649
Fleet Renewal ($7,581 /bus)	788,424	($7,581 /bus)	826,329	-37,905
Current Units	0		0	0
Capital Purchase	2,916,531		2,884,333	32,198
At Risk	313,292		257,151	56,141
Career Tech O and M	94,836		91,026	3,810
Total State Funds	**74,539,496**		**71,272,351**	**3,267,145**
Local Funds				
Foundation Program (10 Mills)	7,630,580	(10 Mills)	7,115,750	514,830
Capital Purchase (0.501013 Mills)	380,004	(0.525333 Mills)	372,805	7,199
Total Local Funds	**8,010,584**		**7,488,555**	**522,029**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,960,677		5,691,416	269,261
12th month	5,960,682		5,691,416	269,266

023 Dale County	FY 2024		FY 2023	Change
System ADM	3,169.10		3,143.30	25.80
Foundation Program Units				
Teachers	184.58		182.12	2.46
Principals	7.00		7.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	6.50		6.50	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**211.08**		**208.62**	**2.46**
Foundation Program (State and Local Funds)				
Salaries	13,013,711		12,427,405	586,306
Fringe Benefits	4,808,146		4,665,837	142,309
Other Current Expense ($23,068 /unit)	4,869,223	($21,175 /unit)	4,417,529	451,694
Classroom Instructional Support				
Student Materials ($569.15/unit)	120,136	($900/unit)	187,758	-67,622
Technology ($500/unit)	105,540	($500/unit)	104,310	1,230
Library Enhancement ($157.72/unit)	33,290	($157.72/unit)	32,904	386
Professional Development ($100/unit)	21,108	($100/unit)	20,862	246
Textbooks ($75/adm)	237,683	($75/adm)	235,749	1,934
Student Growth	177,117		0	177,117
Total Foundation Program	**23,385,954**		**22,092,354**	**1,293,600**
State Funds				
Foundation Program ETF	21,164,484		20,071,914	1,092,570
School Nurses Program	311,878		241,481	70,397
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,370,067		1,831,432	538,635
Fleet Renewal ($7,581 /bus)	318,402	($7,581 /bus)	318,402	0
Current Units	0		0	0
Capital Purchase	990,762		990,768	-6
At Risk	97,651		93,231	4,420
Career Tech O and M	35,363		35,133	230
Total State Funds	**25,356,934**		**23,649,200**	**1,707,734**
Local Funds				
Foundation Program (10 Mills)	2,221,470	(10 Mills)	2,020,440	201,030
Capital Purchase (0.501013 Mills)	111,143	(0.525333 Mills)	105,682	5,461
Total Local Funds	**2,332,613**		**2,126,122**	**206,491**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,027,567		1,885,274	142,293
12th month	2,027,572		1,885,285	142,287

024 Dallas County	FY 2024		FY 2023	Change
System ADM	2,392.40		2,507.45	-115.05
Foundation Program Units				
Teachers	137.33		143.83	-6.50
Principals	11.00		11.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	6.50		6.50	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**165.83**		**172.33**	**-6.50**
Foundation Program (State and Local Funds)				
Salaries	10,329,582		9,996,130	333,452
Fringe Benefits	3,800,959		3,798,708	2,251
Other Current Expense ($23,068 /unit)	3,825,388	($21,175 /unit)	3,649,088	176,300
Classroom Instructional Support				
Student Materials ($569.15/unit)	94,383	($900/unit)	155,097	-60,714
Technology ($500/unit)	82,915	($500/unit)	86,165	-3,250
Library Enhancement ($157.72/unit)	26,155	($157.72/unit)	27,181	-1,026
Professional Development ($100/unit)	16,583	($100/unit)	17,233	-650
Textbooks ($75/adm)	179,431	($75/adm)	188,060	-8,629
Student Growth	0		0	0
Total Foundation Program	**18,355,396**		**17,917,662**	**437,734**
State Funds				
Foundation Program ETF	15,899,776		15,529,282	370,494
School Nurses Program	253,311		207,093	46,218
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	3,212,385		3,218,963	-6,578
Fleet Renewal ($7,581 /bus)	462,441	($7,581 /bus)	250,173	212,268
Current Units	0		0	0
Capital Purchase	708,386		749,514	-41,128
At Risk	94,256		99,722	-5,466
Career Tech O and M	40,603		32,929	7,674
Total State Funds	**20,739,485**		**20,154,515**	**584,970**
Local Funds				
Foundation Program (10 Mills)	2,455,620	(10 Mills)	2,388,380	67,240
Capital Purchase (0.501013 Mills)	123,458	(0.525333 Mills)	125,139	-1,681
Total Local Funds	**2,579,078**		**2,513,519**	**65,559**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,665,874		1,614,339	51,535
12th month	1,665,882		1,614,343	51,539

025 DeKalb County	FY 2024		FY 2023	Change
System ADM	8,394.25		8,307.05	87.20
Foundation Program Units				
Teachers	487.16		480.14	7.02
Principals	12.00		12.00	0.00
Assistant Principals	12.50		13.00	-0.50
Counselors	18.50		19.00	-0.50
Librarians	13.00		13.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**547.16**		**541.14**	**6.02**
Foundation Program (State and Local Funds)				
Salaries	34,173,668		32,546,068	1,627,600
Fringe Benefits	12,558,775		12,168,015	390,760
Other Current Expense ($23,068 /unit)	12,621,966	($21,175 /unit)	11,458,640	1,163,326
Classroom Instructional Support				
Student Materials ($569.15/unit)	311,415	($900/unit)	487,026	-175,611
Technology ($500/unit)	273,580	($500/unit)	270,570	3,010
Library Enhancement ($157.72/unit)	86,298	($157.72/unit)	85,350	948
Professional Development ($100/unit)	54,716	($100/unit)	54,114	602
Textbooks ($75/adm)	629,570	($75/adm)	623,030	6,540
Student Growth	598,628		0	598,628
Total Foundation Program	**61,308,616**		**57,692,813**	**3,615,803**
State Funds				
Foundation Program ETF	57,009,246		53,616,883	3,392,363
School Nurses Program	705,876		520,747	185,129
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	5,552,609		5,229,185	323,424
Fleet Renewal ($7,581 /bus)	909,720	($7,581 /bus)	879,396	30,324
Current Units	0		0	0
Capital Purchase	2,704,217		2,683,842	20,375
At Risk	232,398		279,275	-46,877
Career Tech O and M	112,518		111,786	732
Total State Funds	**67,294,911**		**63,387,953**	**3,906,958**
Local Funds				
Foundation Program (10 Mills)	4,299,370	(10 Mills)	4,075,930	223,440
Capital Purchase (0.501013 Mills)	214,487	(0.525333 Mills)	213,835	652
Total Local Funds	**4,513,857**		**4,289,765**	**224,092**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,373,181		5,049,360	323,821
12th month	5,373,185		5,049,365	323,820

026 Elmore County	FY 2024		FY 2023	Change
System ADM	11,377.65		11,336.65	41.00
Foundation Program Units				
Teachers	658.46		653.07	5.39
Principals	16.00		15.00	1.00
Assistant Principals	16.00		16.50	-0.50
Counselors	24.00		24.00	0.00
Librarians	19.00		18.00	1.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**736.46**		**729.57**	**6.89**
Foundation Program (State and Local Funds)				
Salaries	44,568,336		42,576,924	1,991,412
Fringe Benefits	16,591,765		16,119,715	472,050
Other Current Expense ($23,068 /unit)	16,988,765	($21,175 /unit)	15,448,645	1,540,120
Classroom Instructional Support				
Student Materials ($569.15/unit)	419,156	($900/unit)	656,613	-237,457
Technology ($500/unit)	368,230	($500/unit)	364,785	3,445
Library Enhancement ($157.72/unit)	116,155	($157.72/unit)	115,069	1,086
Professional Development ($100/unit)	73,646	($100/unit)	72,957	689
Textbooks ($75/adm)	853,326	($75/adm)	850,252	3,074
Student Growth	281,465		887,498	-606,033
Total Foundation Program	**80,260,844**		**77,092,458**	**3,168,386**
State Funds				
Foundation Program ETF	68,993,984		66,272,688	2,721,296
School Nurses Program	930,836		684,593	246,243
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	6,733,481		5,940,260	793,221
Fleet Renewal ($7,581 /bus)	1,031,016	($7,581 /bus)	985,530	45,486
Current Units	0		0	0
Capital Purchase	3,391,706		3,388,692	3,014
At Risk	354,053		296,471	57,582
Career Tech O and M	115,732		118,174	-2,442
Total State Funds	**81,619,135**		**77,753,247**	**3,865,888**
Local Funds				
Foundation Program (10 Mills)	11,266,860	(10 Mills)	10,819,770	447,090
Capital Purchase (0.501013 Mills)	564,334	(0.525333 Mills)	565,775	-1,441
Total Local Funds	**11,831,194**		**11,385,545**	**445,649**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	6,509,308		6,187,198	322,110
12th month	6,509,309		6,187,203	322,106

027 Escambia County	FY 2024		FY 2023	Change
System ADM	4,006.50		4,029.45	-22.95
Foundation Program Units				
Teachers	233.16		234.51	-1.35
Principals	10.00		10.00	0.00
Assistant Principals	3.50		3.00	0.50
Counselors	8.50		8.00	0.50
Librarians	9.50		9.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**268.66**		**269.01**	**-0.35**
Foundation Program (State and Local Funds)				
Salaries	16,062,924		15,614,274	448,650
Fringe Benefits	6,001,226		5,898,049	103,177
Other Current Expense ($23,068 /unit)	6,197,489	($21,175 /unit)	5,696,287	501,202
Classroom Instructional Support				
Student Materials ($569.15/unit)	152,909	($900/unit)	242,109	-89,200
Technology ($500/unit)	134,330	($500/unit)	134,505	-175
Library Enhancement ($157.72/unit)	42,373	($157.72/unit)	42,429	-56
Professional Development ($100/unit)	26,866	($100/unit)	26,901	-35
Textbooks ($75/adm)	300,489	($75/adm)	302,210	-1,721
Student Growth	0		0	0
Total Foundation Program	**28,918,606**		**27,956,764**	**961,842**
State Funds				
Foundation Program ETF	24,660,626		23,683,304	977,322
School Nurses Program	375,021		289,406	85,615
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	3,978,803		3,452,315	526,488
Fleet Renewal ($7,581 /bus)	583,737	($7,581 /bus)	583,737	0
Current Units	0		0	0
Capital Purchase	1,180,296		1,181,177	-881
At Risk	121,046		123,639	-2,593
Career Tech O and M	77,155		71,863	5,292
Total State Funds	**31,045,011**		**29,452,280**	**1,592,731**
Local Funds				
Foundation Program (10 Mills)	4,257,980	(10 Mills)	4,273,460	-15,480
Capital Purchase (0.501013 Mills)	212,775	(0.525333 Mills)	224,381	-11,606
Total Local Funds	**4,470,755**		**4,497,841**	**-27,086**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,482,296		2,349,936	132,360
12th month	2,482,304		2,349,944	132,360

028 Etowah County	FY 2024		FY 2023	Change
System ADM	8,336.55		8,277.30	59.25
Foundation Program Units				
Teachers	486.07		479.58	6.49
Principals	21.00		21.00	0.00
Assistant Principals	8.50		8.50	0.00
Counselors	19.00		19.00	0.00
Librarians	19.50		19.00	0.50
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**558.07**		**551.08**	**6.99**
Foundation Program (State and Local Funds)				
Salaries	35,098,633		33,433,946	1,664,687
Fringe Benefits	12,860,528		12,453,190	407,338
Other Current Expense ($23,068 /unit)	12,873,640	($21,175 /unit)	11,669,119	1,204,521
Classroom Instructional Support				
Student Materials ($569.15/unit)	317,627	($900/unit)	495,972	-178,345
Technology ($500/unit)	279,035	($500/unit)	275,540	3,495
Library Enhancement ($157.72/unit)	88,019	($157.72/unit)	86,916	1,103
Professional Development ($100/unit)	55,807	($100/unit)	55,108	699
Textbooks ($75/adm)	625,244	($75/adm)	620,800	4,444
Student Growth	406,751		0	406,751
Total Foundation Program	**62,605,284**		**59,090,591**	**3,514,693**
State Funds				
Foundation Program ETF	56,794,594		53,654,221	3,140,373
School Nurses Program	701,525		519,138	182,387
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	4,603,020		4,284,547	318,473
Fleet Renewal ($7,581 /bus)	750,519	($7,581 /bus)	742,938	7,581
Current Units	0		0	0
Capital Purchase	2,606,271		2,600,309	5,962
At Risk	260,775		221,034	39,741
Career Tech O and M	100,623		96,775	3,848
Total State Funds	**65,885,654**		**62,185,801**	**3,699,853**
Local Funds				
Foundation Program (10 Mills)	5,810,690	(10 Mills)	5,436,370	374,320
Capital Purchase (0.501013 Mills)	292,370	(0.525333 Mills)	286,991	5,379
Total Local Funds	**6,103,060**		**5,723,361**	**379,699**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,264,896		4,957,393	307,503
12th month	5,264,904		4,957,394	307,510

029 Fayette County	FY 2024		FY 2023	Change
System ADM	2,082.30		2,087.95	-5.65
Foundation Program Units				
Teachers	121.38		121.17	0.21
Principals	6.00		6.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	4.50		4.50	0.00
Librarians	5.50		5.50	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**140.13**		**139.92**	**0.21**
Foundation Program (State and Local Funds)				
Salaries	8,400,468		8,140,590	259,878
Fringe Benefits	3,132,564		3,077,819	54,745
Other Current Expense ($23,068 /unit)	3,232,537	($21,175 /unit)	2,962,806	269,731
Classroom Instructional Support				
Student Materials ($569.15/unit)	79,753	($900/unit)	125,928	-46,175
Technology ($500/unit)	70,065	($500/unit)	69,960	105
Library Enhancement ($157.72/unit)	22,101	($157.72/unit)	22,069	32
Professional Development ($100/unit)	14,013	($100/unit)	13,992	21
Textbooks ($75/adm)	156,173	($75/adm)	156,598	-425
Student Growth	0		0	0
Total Foundation Program	**15,107,674**		**14,569,762**	**537,912**
State Funds				
Foundation Program ETF	13,281,244		12,951,502	329,742
School Nurses Program	229,929		184,406	45,523
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,547,212		1,405,670	141,542
Fleet Renewal ($7,581 /bus)	235,011	($7,581 /bus)	235,011	0
Current Units	0		0	0
Capital Purchase	632,215		642,766	-10,551
At Risk	72,377		67,411	4,966
Career Tech O and M	28,933		28,745	188
Total State Funds	**16,095,248**		**15,582,350**	**512,898**
Local Funds				
Foundation Program (10 Mills)	1,826,430	(10 Mills)	1,618,260	208,170
Capital Purchase (0.501013 Mills)	91,807	(0.525333 Mills)	85,556	6,251
Total Local Funds	**1,918,237**		**1,703,816**	**214,421**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,286,175		1,242,569	43,606
12th month	1,286,175		1,242,580	43,595

030 Franklin County	FY 2024		FY 2023	Change
System ADM	3,497.20		3,465.60	31.60
Foundation Program Units				
Teachers	202.98		199.66	3.32
Principals	9.00		9.00	0.00
Assistant Principals	3.50		3.00	0.50
Counselors	8.00		7.50	0.50
Librarians	8.50		8.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**235.98**		**231.66**	**4.32**
Foundation Program (State and Local Funds)				
Salaries	14,798,133		14,053,746	744,387
Fringe Benefits	5,415,867		5,224,100	191,767
Other Current Expense ($23,068 /unit)	5,443,621	($21,175 /unit)	4,905,401	538,220
Classroom Instructional Support				
Student Materials ($569.15/unit)	134,308	($900/unit)	208,494	-74,186
Technology ($500/unit)	117,990	($500/unit)	115,830	2,160
Library Enhancement ($157.72/unit)	37,218	($157.72/unit)	36,536	682
Professional Development ($100/unit)	23,598	($100/unit)	23,166	432
Textbooks ($75/adm)	262,292	($75/adm)	259,920	2,372
Student Growth	216,934		0	216,934
Total Foundation Program	**26,449,961**		**24,827,193**	**1,622,768**
State Funds				
Foundation Program ETF	24,633,261		22,759,853	1,873,408
School Nurses Program	336,618		258,912	77,706
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	2,721,596		2,485,801	235,795
Fleet Renewal ($7,581 /bus)	424,536	($7,581 /bus)	386,631	37,905
Current Units	0		0	0
Capital Purchase	1,124,875		1,099,640	25,235
At Risk	121,588		104,656	16,932
Career Tech O and M	51,437		51,102	335
Total State Funds	**29,482,238**		**27,213,434**	**2,268,804**
Local Funds				
Foundation Program (10 Mills)	1,816,700	(10 Mills)	2,067,340	-250,640
Capital Purchase (0.501013 Mills)	91,111	(0.525333 Mills)	109,236	-18,125
Total Local Funds	**1,907,811**		**2,176,576**	**-268,765**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,358,827		2,171,891	186,936
12th month	2,358,829		2,171,891	186,938

031 Geneva County	FY 2024		FY 2023	Change
System ADM	2,642.65		2,615.25	27.40
Foundation Program Units				
Teachers	153.53		151.30	2.23
Principals	9.00		9.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	6.00		6.00	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**180.03**		**177.80**	**2.23**
Foundation Program (State and Local Funds)				
Salaries	11,114,811		10,550,266	564,545
Fringe Benefits	4,100,975		3,963,746	137,229
Other Current Expense ($23,068 /unit)	4,152,958	($21,175 /unit)	3,764,915	388,043
Classroom Instructional Support				
Student Materials ($569.15/unit)	102,465	($900/unit)	160,020	-57,555
Technology ($500/unit)	90,015	($500/unit)	88,900	1,115
Library Enhancement ($157.72/unit)	28,394	($157.72/unit)	28,042	352
Professional Development ($100/unit)	18,003	($100/unit)	17,780	223
Textbooks ($75/adm)	198,199	($75/adm)	196,144	2,055
Student Growth	188,101		67,622	120,479
Total Foundation Program	**19,993,921**		**18,837,435**	**1,156,486**
State Funds				
Foundation Program ETF	18,369,811		17,347,825	1,021,986
School Nurses Program	272,181		212,923	59,258
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,482,412		1,370,306	112,106
Fleet Renewal ($7,581 /bus)	128,877	($7,581 /bus)	159,201	-30,324
Current Units	0		0	0
Capital Purchase	838,093		833,944	4,149
At Risk	91,623		83,346	8,277
Career Tech O and M	32,148		31,939	209
Total State Funds	**21,283,472**		**20,106,323**	**1,177,149**
Local Funds				
Foundation Program (10 Mills)	1,624,110	(10 Mills)	1,489,610	134,500
Capital Purchase (0.501013 Mills)	80,764	(0.525333 Mills)	78,311	2,453
Total Local Funds	**1,704,874**		**1,567,921**	**136,953**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,701,102		1,603,370	97,732
12th month	1,701,109		1,603,370	97,739

032 Greene County	FY 2024		FY 2023	Change
System ADM	858.60		889.25	-30.65
Foundation Program Units				
Teachers	49.91		51.98	-2.07
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**61.41**		**63.48**	**-2.07**
Foundation Program (State and Local Funds)				
Salaries	3,890,183		3,791,897	98,286
Fringe Benefits	1,416,938		1,420,971	-4,033
Other Current Expense ($23,068 /unit)	1,416,615	($21,175 /unit)	1,344,189	72,426
Classroom Instructional Support				
Student Materials ($569.15/unit)	34,951	($900/unit)	57,132	-22,181
Technology ($500/unit)	30,705	($500/unit)	31,740	-1,035
Library Enhancement ($157.72/unit)	9,685	($157.72/unit)	10,011	-326
Professional Development ($100/unit)	6,141	($100/unit)	6,348	-207
Textbooks ($75/adm)	64,396	($75/adm)	66,695	-2,299
Student Growth	0		0	0
Total Foundation Program	**6,869,614**		**6,728,983**	**140,631**
State Funds				
Foundation Program ETF	5,124,504		5,233,743	-109,239
School Nurses Program	137,657		119,578	18,079
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	876,900		838,440	38,460
Fleet Renewal ($7,581 /bus)	98,553	($7,581 /bus)	90,972	7,581
Current Units	0		0	0
Capital Purchase	211,213		231,708	-20,495
At Risk	33,015		35,022	-2,007
Career Tech O and M	25,718		15,969	9,749
Total State Funds	**6,575,887**		**6,632,271**	**-56,384**
Local Funds				
Foundation Program (10 Mills)	1,745,110	(10 Mills)	1,495,240	249,870
Capital Purchase (0.501013 Mills)	87,324	(0.525333 Mills)	78,482	8,842
Total Local Funds	**1,832,434**		**1,573,722**	**258,712**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	528,246		532,049	-3,803
12th month	528,250		532,055	-3,805

033 Hale County	FY 2024		FY 2023	Change
System ADM	2,169.00		2,202.20	-33.20
Foundation Program Units				
Teachers	125.90		127.51	-1.61
Principals	6.00		6.00	0.00
Assistant Principals	2.00		2.00	0.00
Counselors	5.00		5.00	0.00
Librarians	5.50		5.50	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**146.40**		**148.01**	**-1.61**
Foundation Program (State and Local Funds)				
Salaries	8,606,306		8,555,176	51,130
Fringe Benefits	3,246,112		3,251,205	-5,093
Other Current Expense ($23,068 /unit)	3,377,177	($21,175 /unit)	3,134,112	243,065
Classroom Instructional Support				
Student Materials ($569.15/unit)	83,323	($900/unit)	133,209	-49,886
Technology ($500/unit)	73,200	($500/unit)	74,005	-805
Library Enhancement ($157.72/unit)	23,089	($157.72/unit)	23,344	-255
Professional Development ($100/unit)	14,640	($100/unit)	14,801	-161
Textbooks ($75/adm)	162,676	($75/adm)	165,165	-2,489
Student Growth	0		0	0
Total Foundation Program	**15,586,523**		**15,351,017**	**235,506**
State Funds				
Foundation Program ETF	13,828,373		13,729,317	99,056
School Nurses Program	236,466		190,585	45,881
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,839	1,488
Transportation				
Transportation Operations	1,499,238		1,397,222	102,016
Fleet Renewal ($7,581 /bus)	204,687	($7,581 /bus)	189,525	15,162
Current Units	0		0	0
Capital Purchase	666,145		682,565	-16,420
At Risk	70,995		87,082	-16,087
Career Tech O and M	16,074		15,969	105
Total State Funds	**16,590,305**		**16,359,104**	**231,201**
Local Funds				
Foundation Program (10 Mills)	1,758,150	(10 Mills)	1,621,700	136,450
Capital Purchase (0.501013 Mills)	88,022	(0.525333 Mills)	85,610	2,412
Total Local Funds	**1,846,172**		**1,707,310**	**138,862**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,325,673		1,305,047	20,626
12th month	1,325,683		1,305,053	20,630

034 Henry County	FY 2024		FY 2023	Change
System ADM	2,423.85		2,386.45	37.40
Foundation Program Units				
Teachers	140.96		137.65	3.31
Principals	5.00		5.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	5.50		5.50	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**161.21**		**157.90**	**3.31**
Foundation Program (State and Local Funds)				
Salaries	9,854,749		9,326,419	528,330
Fringe Benefits	3,653,611		3,512,865	140,746
Other Current Expense ($23,068 /unit)	3,718,816	($21,175 /unit)	3,343,533	375,283
Classroom Instructional Support				
Student Materials ($569.15/unit)	91,752	($900/unit)	142,110	-50,358
Technology ($500/unit)	80,605	($500/unit)	78,950	1,655
Library Enhancement ($157.72/unit)	25,426	($157.72/unit)	24,905	521
Professional Development ($100/unit)	16,121	($100/unit)	15,790	331
Textbooks ($75/adm)	181,789	($75/adm)	178,984	2,805
Student Growth	256,751		0	256,751
Total Foundation Program	**17,879,620**		**16,623,556**	**1,256,064**
State Funds				
Foundation Program ETF	15,790,370		14,687,896	1,102,474
School Nurses Program	255,683		200,549	55,134
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,634,499		1,522,296	112,203
Fleet Renewal ($7,581 /bus)	212,268	($7,581 /bus)	189,525	22,743
Current Units	0		0	0
Capital Purchase	738,343		730,897	7,446
At Risk	71,470		62,753	8,717
Career Tech O and M	45,007		38,327	6,680
Total State Funds	**18,815,967**		**17,499,083**	**1,316,884**
Local Funds				
Foundation Program (10 Mills)	2,089,250	(10 Mills)	1,935,660	153,590
Capital Purchase (0.501013 Mills)	104,437	(0.525333 Mills)	101,548	2,889
Total Local Funds	**2,193,687**		**2,037,208**	**156,479**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,502,718		1,394,154	108,564
12th month	1,502,719		1,394,165	108,554

035 Houston County	FY 2024		FY 2023	Change
System ADM	6,642.35		6,394.85	247.50
Foundation Program Units				
Teachers	385.20		369.36	15.84
Principals	13.00		13.00	0.00
Assistant Principals	7.50		7.50	0.00
Counselors	14.50		14.00	0.50
Librarians	13.00		13.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**437.20**		**420.86**	**16.34**
Foundation Program (State and Local Funds)				
Salaries	26,741,390		25,072,169	1,669,221
Fringe Benefits	9,913,846		9,408,680	505,166
Other Current Expense ($23,068 /unit)	10,085,392	($21,175 /unit)	8,911,711	1,173,681
Classroom Instructional Support				
Student Materials ($569.15/unit)	248,833	($900/unit)	378,774	-129,941
Technology ($500/unit)	218,600	($500/unit)	210,430	8,170
Library Enhancement ($157.72/unit)	68,956	($157.72/unit)	66,378	2,578
Professional Development ($100/unit)	43,720	($100/unit)	42,086	1,634
Textbooks ($75/adm)	498,177	($75/adm)	479,616	18,561
Student Growth	1,699,088		319,344	1,379,744
Total Foundation Program	**49,518,002**		**44,889,188**	**4,628,814**
State Funds				
Foundation Program ETF	42,132,422		38,508,988	3,623,434
School Nurses Program	573,775		417,331	156,444
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,244,094		3,556,426	687,668
Fleet Renewal ($7,581 /bus)	621,642	($7,581 /bus)	621,642	0
Current Units	0		0	0
Capital Purchase	1,940,166		1,894,718	45,448
At Risk	195,299		168,715	26,584
Career Tech O and M	78,762		79,847	-1,085
Total State Funds	**49,854,487**		**45,314,507**	**4,539,980**
Local Funds				
Foundation Program (10 Mills)	7,385,580	(10 Mills)	6,380,200	1,005,380
Capital Purchase (0.501013 Mills)	369,397	(0.525333 Mills)	335,943	33,454
Total Local Funds	**7,754,977**		**6,716,143**	**1,038,834**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,986,296		3,611,661	374,635
12th month	3,986,303		3,611,671	374,632

036 Jackson County	FY 2024		FY 2023	Change
System ADM	4,924.65		4,876.30	48.35
Foundation Program Units				
Teachers	286.24		281.78	4.46
Principals	16.00		16.00	0.00
Assistant Principals	5.50		5.50	0.00
Counselors	13.50		13.50	0.00
Librarians	12.00		12.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**337.24**		**332.78**	**4.46**
Foundation Program (State and Local Funds)				
Salaries	21,072,305		17,853,456	3,218,849
Fringe Benefits	7,743,743		7,053,132	690,611
Other Current Expense ($23,068 /unit)	7,779,502	($21,175 /unit)	8,546,617	-767,115
Classroom Instructional Support				
Student Materials ($569.15/unit)	191,944	($900/unit)	299,502	-107,558
Technology ($500/unit)	168,620	($500/unit)	166,390	2,230
Library Enhancement ($157.72/unit)	53,188	($157.72/unit)	52,489	699
Professional Development ($100/unit)	33,724	($100/unit)	33,278	446
Textbooks ($75/adm)	369,348	($75/adm)	365,722	3,626
Student Growth	331,923		0	331,923
Total Foundation Program	**37,744,297**		**34,370,586**	**3,373,711**
State Funds				
Foundation Program ETF	31,741,587		30,106,756	1,634,831
School Nurses Program	444,254		335,205	109,049
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,597,966		3,588,806	9,160
Fleet Renewal ($7,581 /bus)	439,698	($7,581 /bus)	379,050	60,648
Current Units	0		0	0
Capital Purchase	1,411,302		1,478,091	-66,789
At Risk	133,004		133,896	-892
Career Tech O and M	73,940		70,266	3,674
Total State Funds	**37,910,078**		**36,158,910**	**1,751,168**
Local Funds				
Foundation Program (10 Mills)	6,002,710	(10 Mills)	4,263,830	1,738,880
Capital Purchase (0.501013 Mills)	301,012	(0.525333 Mills)	222,866	78,146
Total Local Funds	**6,303,722**		**4,486,696**	**1,817,026**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,035,403		2,884,212	151,191
12th month	3,035,403		2,884,221	151,182

037 Jefferson County	FY 2024		FY 2023	Change
System ADM	34,702.90		34,875.00	-172.10
Foundation Program Units				
Teachers	2,002.98		2,001.75	1.23
Principals	55.00		55.00	0.00
Assistant Principals	42.50		43.50	-1.00
Counselors	70.00		71.00	-1.00
Librarians	61.00		60.50	0.50
Career Tech Directors	5.00		5.00	0.00
Career Tech Counselors	2.00		2.00	0.00
Total Units	**2,238.48**		**2,238.75**	**-0.27**
Foundation Program (State and Local Funds)				
Salaries	136,462,980		131,628,919	4,834,061
Fringe Benefits	50,577,582		49,608,462	969,120
Other Current Expense ($23,068 /unit)	51,637,577	($21,175 /unit)	47,404,531	4,233,046
Classroom Instructional Support				
Student Materials ($569.15/unit)	1,274,033	($900/unit)	2,014,875	-740,842
Technology ($500/unit)	1,119,240	($500/unit)	1,119,375	-135
Library Enhancement ($157.72/unit)	353,052	($157.72/unit)	353,096	-44
Professional Development ($100/unit)	223,848	($100/unit)	223,875	-27
Textbooks ($75/adm)	2,602,723	($75/adm)	2,615,630	-12,907
Student Growth	0		0	0
Total Foundation Program	**244,251,035**		**234,968,763**	**9,282,272**
State Funds				
Foundation Program ETF	212,587,745		204,391,413	8,196,332
School Nurses Program	2,689,656		1,957,592	732,064
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	21,089,691		19,438,937	1,650,754
Fleet Renewal ($7,581 /bus)	2,676,093	($7,581 /bus)	2,494,149	181,944
Current Units	0		0	0
Capital Purchase	10,484,113		10,552,899	-68,786
At Risk	1,116,055		1,120,905	-4,850
Career Tech O and M	442,033		459,921	-17,888
Total State Funds	**251,153,713**		**240,482,656**	**10,671,057**
Local Funds				
Foundation Program (10 Mills)	31,663,290	(10 Mills)	30,577,350	1,085,940
Capital Purchase (0.501013 Mills)	1,582,180	(0.525333 Mills)	1,612,248	-30,068
Total Local Funds	**33,245,470**		**32,189,598**	**1,055,872**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	20,018,963		19,122,486	896,477
12th month	20,018,974		19,122,490	896,484

038 Lamar County	FY 2024		FY 2023	Change
System ADM	2,122.10		2,112.35	9.75
Foundation Program Units				
Teachers	123.43		122.42	1.01
Principals	4.00		4.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	5.00		5.00	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**142.43**		**141.42**	**1.01**
Foundation Program (State and Local Funds)				
Salaries	9,143,015		8,552,604	590,411
Fringe Benefits	3,310,694		3,177,876	132,818
Other Current Expense ($23,068 /unit)	3,285,596	($21,175 /unit)	2,994,569	291,027
Classroom Instructional Support				
Student Materials ($569.15/unit)	81,064	($900/unit)	127,278	-46,214
Technology ($500/unit)	71,215	($500/unit)	70,710	505
Library Enhancement ($157.72/unit)	22,463	($157.72/unit)	22,304	159
Professional Development ($100/unit)	14,243	($100/unit)	14,142	101
Textbooks ($75/adm)	159,158	($75/adm)	158,427	731
Student Growth	66,934		0	66,934
Total Foundation Program	**16,154,382**		**15,117,910**	**1,036,472**
State Funds				
Foundation Program ETF	14,534,432		13,464,070	1,070,362
School Nurses Program	232,930		185,725	47,205
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,668,528		1,516,391	152,137
Fleet Renewal ($7,581 /bus)	227,430	($7,581 /bus)	235,011	-7,581
Current Units	0		0	0
Capital Purchase	657,057		650,277	6,780
At Risk	65,749		63,526	2,223
Career Tech O and M	35,363		35,133	230
Total State Funds	**17,489,816**		**16,216,973**	**1,272,843**
Local Funds				
Foundation Program (10 Mills)	1,619,950	(10 Mills)	1,653,840	-33,890
Capital Purchase (0.501013 Mills)	80,803	(0.525333 Mills)	86,556	-5,753
Total Local Funds	**1,700,753**		**1,740,396**	**-39,643**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,399,783		1,294,296	105,487
12th month	1,399,783		1,294,307	105,476

039 Lauderdale County	FY 2024		FY 2023	Change
System ADM	7,591.20		7,715.90	-124.70
Foundation Program Units				
Teachers	440.61		446.19	-5.58
Principals	14.00		9.00	5.00
Assistant Principals	9.50		12.00	-2.50
Counselors	16.50		16.50	0.00
Librarians	14.00		13.00	1.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**498.61**		**500.69**	**-2.08**
Foundation Program (State and Local Funds)				
Salaries	29,858,678		29,277,512	581,166
Fringe Benefits	11,182,390		11,090,855	91,535
Other Current Expense ($23,068 /unit)	11,502,007	($21,175 /unit)	10,602,111	899,896
Classroom Instructional Support				
Student Materials ($569.15/unit)	283,785	($900/unit)	450,621	-166,836
Technology ($500/unit)	249,305	($500/unit)	250,345	-1,040
Library Enhancement ($157.72/unit)	78,639	($157.72/unit)	78,969	-330
Professional Development ($100/unit)	49,861	($100/unit)	50,069	-208
Textbooks ($75/adm)	569,342	($75/adm)	578,695	-9,353
Student Growth	0		0	0
Total Foundation Program	**53,774,007**		**52,379,177**	**1,394,830**
State Funds				
Foundation Program ETF	48,203,177		47,215,877	987,300
School Nurses Program	645,322		488,776	156,546
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,332,421		3,895,669	436,752
Fleet Renewal ($7,581 /bus)	614,061	($7,581 /bus)	553,413	60,648
Current Units	0		0	0
Capital Purchase	2,361,841		2,419,892	-58,051
At Risk	233,817		220,691	13,126
Career Tech O and M	99,658		102,205	-2,547
Total State Funds	**56,558,624**		**54,963,363**	**1,595,261**
Local Funds				
Foundation Program (10 Mills)	5,570,830	(10 Mills)	5,163,300	407,530
Capital Purchase (0.501013 Mills)	277,640	(0.525333 Mills)	271,579	6,061
Total Local Funds	**5,848,470**		**5,434,879**	**413,591**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,508,093		4,370,105	137,988
12th month	4,508,102		4,370,111	137,991

040 Lawrence County	FY 2024		FY 2023	Change
System ADM	4,490.40		4,572.80	-82.40
Foundation Program Units				
Teachers	261.18		264.48	-3.30
Principals	11.00		12.00	-1.00
Assistant Principals	4.50		4.50	0.00
Counselors	10.00		10.50	-0.50
Librarians	9.50		10.00	-0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**299.18**		**304.48**	**-5.30**
Foundation Program (State and Local Funds)				
Salaries	17,758,993		17,622,936	136,057
Fringe Benefits	6,661,235		6,691,154	-29,919
Other Current Expense ($23,068 /unit)	6,901,524	($21,175 /unit)	6,447,364	454,160
Classroom Instructional Support				
Student Materials ($569.15/unit)	170,278	($900/unit)	274,032	-103,754
Technology ($500/unit)	149,590	($500/unit)	152,240	-2,650
Library Enhancement ($157.72/unit)	47,188	($157.72/unit)	48,021	-833
Professional Development ($100/unit)	29,918	($100/unit)	30,448	-530
Textbooks ($75/adm)	336,780	($75/adm)	342,962	-6,182
Student Growth	0		123,596	-123,596
Total Foundation Program	**32,055,506**		**31,732,753**	**322,753**
State Funds				
Foundation Program ETF	29,279,236		29,373,093	-93,857
School Nurses Program	411,509		318,791	92,718
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,789,548		3,478,848	310,700
Fleet Renewal ($7,581 /bus)	621,642	($7,581 /bus)	621,642	0
Current Units	0		0	0
Capital Purchase	1,421,840		1,470,174	-48,334
At Risk	143,718		138,983	4,735
Career Tech O and M	54,651		60,684	-6,033
Total State Funds	**35,790,471**		**35,529,055**	**261,416**
Local Funds				
Foundation Program (10 Mills)	2,776,270	(10 Mills)	2,359,660	416,610
Capital Purchase (0.501013 Mills)	139,484	(0.525333 Mills)	124,917	14,567
Total Local Funds	**2,915,754**		**2,484,577**	**431,177**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,859,498		2,833,183	26,315
12th month	2,859,502		2,833,184	26,318

041 Lee County	FY 2024		FY 2023	Change
System ADM	8,954.85		8,940.65	14.20
Foundation Program Units				
Teachers	517.24		514.60	2.64
Principals	14.00		14.00	0.00
Assistant Principals	11.50		11.50	0.00
Counselors	18.50		18.50	0.00
Librarians	14.50		14.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**578.74**		**576.10**	**2.64**
Foundation Program (State and Local Funds)				
Salaries	34,876,363		33,693,107	1,183,256
Fringe Benefits	12,997,742		12,732,448	265,294
Other Current Expense ($23,068 /unit)	13,350,458	($21,175 /unit)	12,198,918	1,151,540
Classroom Instructional Support				
Student Materials ($569.15/unit)	329,389	($900/unit)	518,490	-189,101
Technology ($500/unit)	289,370	($500/unit)	288,050	1,320
Library Enhancement ($157.72/unit)	91,278	($157.72/unit)	90,863	415
Professional Development ($100/unit)	57,874	($100/unit)	57,610	264
Textbooks ($75/adm)	671,616	($75/adm)	670,549	1,067
Student Growth	97,483		0	97,483
Total Foundation Program	**62,761,573**		**60,250,035**	**2,511,538**
State Funds				
Foundation Program ETF	55,692,973		53,561,185	2,131,788
School Nurses Program	748,147		555,013	193,134
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	6,491,398		5,539,823	951,575
Fleet Renewal ($7,581 /bus)	712,614	($7,581 /bus)	765,681	-53,067
Current Units	0		0	0
Capital Purchase	2,759,193		2,766,429	-7,236
At Risk	286,717		260,132	26,585
Career Tech O and M	93,229		92,623	606
Total State Funds	**66,852,598**		**63,607,726**	**3,244,872**
Local Funds				
Foundation Program (10 Mills)	7,068,600	(10 Mills)	6,688,850	379,750
Capital Purchase (0.501013 Mills)	354,433	(0.525333 Mills)	352,262	2,171
Total Local Funds	**7,423,033**		**7,041,112**	**381,921**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,333,348		5,062,389	270,959
12th month	5,333,348		5,062,395	270,953

042 Limestone County	FY 2024		FY 2023	Change
System ADM	15,082.05		14,580.70	501.35
Foundation Program Units				
Teachers	863.61		834.59	29.02
Principals	16.00		16.00	0.00
Assistant Principals	32.00		30.50	1.50
Counselors	20.00		19.50	0.50
Librarians	17.50		17.50	0.00
Career Tech Directors	4.00		4.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**954.11**		**923.09**	**31.02**
Foundation Program (State and Local Funds)				
Salaries	59,260,445		55,430,671	3,829,774
Fringe Benefits	21,903,341		20,795,431	1,107,910
Other Current Expense ($23,068 /unit)	22,009,549	($21,175 /unit)	19,546,431	2,463,118
Classroom Instructional Support				
Student Materials ($569.15/unit)	543,034	($900/unit)	830,781	-287,747
Technology ($500/unit)	477,055	($500/unit)	461,545	15,510
Library Enhancement ($157.72/unit)	150,482	($157.72/unit)	145,591	4,891
Professional Development ($100/unit)	95,411	($100/unit)	92,309	3,102
Textbooks ($75/adm)	1,131,156	($75/adm)	1,093,556	37,600
Student Growth	1,372,108		3,407,434	-2,035,326
Total Foundation Program	**106,942,581**		**101,803,749**	**5,138,832**
State Funds				
Foundation Program ETF	100,325,511		95,644,909	4,680,602
School Nurses Program	1,210,163		860,038	350,125
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	5,625,416		5,250,641	374,775
Fleet Renewal ($7,581 /bus)	841,491	($7,581 /bus)	788,424	53,067
Current Units	0		0	0
Capital Purchase	4,911,593		4,764,352	147,241
At Risk	488,182		415,102	73,080
Career Tech O and M	112,518		108,592	3,926
Total State Funds	**113,583,201**		**107,898,898**	**5,684,303**
Local Funds				
Foundation Program (10 Mills)	6,617,070	(10 Mills)	6,158,840	458,230
Capital Purchase (0.501013 Mills)	332,477	(0.525333 Mills)	321,709	10,768
Total Local Funds	**6,949,547**		**6,480,549**	**468,998**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	9,046,590		8,585,496	461,094
12th month	9,046,600		8,585,498	461,102

043 Lowndes County	FY 2024		FY 2023	Change
System ADM	1,152.85		1,154.90	-2.05
Foundation Program Units				
Teachers	66.44		66.13	0.31
Principals	7.00		7.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	3.50		3.50	0.00
Librarians	3.50		3.50	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**83.44**		**83.13**	**0.31**
Foundation Program (State and Local Funds)				
Salaries	5,074,497		4,959,008	115,489
Fringe Benefits	1,882,535		1,856,652	25,883
Other Current Expense ($23,068 /unit)	1,924,805	($21,175 /unit)	1,760,278	164,527
Classroom Instructional Support				
Student Materials ($569.15/unit)	47,489	($900/unit)	74,817	-27,328
Technology ($500/unit)	41,720	($500/unit)	41,565	155
Library Enhancement ($157.72/unit)	13,160	($157.72/unit)	13,111	49
Professional Development ($100/unit)	8,344	($100/unit)	8,313	31
Textbooks ($75/adm)	86,464	($75/adm)	86,617	-153
Student Growth	0		0	0
Total Foundation Program	**9,079,014**		**8,800,361**	**278,653**
State Funds				
Foundation Program ETF	7,761,904		7,541,251	220,653
School Nurses Program	159,844		133,945	25,899
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,537,981		1,495,699	42,282
Fleet Renewal ($7,581 /bus)	204,687	($7,581 /bus)	204,687	0
Current Units	0		0	0
Capital Purchase	335,004		336,723	-1,719
At Risk	48,196		49,806	-1,610
Career Tech O and M	31,441		28,745	2,696
Total State Funds	**10,147,384**		**9,857,696**	**289,688**
Local Funds				
Foundation Program (10 Mills)	1,317,110	(10 Mills)	1,259,110	58,000
Capital Purchase (0.501013 Mills)	65,846	(0.525333 Mills)	66,131	-285
Total Local Funds	**1,382,956**		**1,325,241**	**57,715**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	815,078		791,019	24,059
12th month	815,081		791,019	24,062

044 Macon County	FY 2024		FY 2023	Change
System ADM	1,699.15		1,783.70	-84.55
Foundation Program Units				
Teachers	98.43		102.42	-3.99
Principals	6.00		6.00	0.00
Assistant Principals	1.50		2.00	-0.50
Counselors	4.50		5.00	-0.50
Librarians	5.00		5.50	-0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**118.43**		**123.92**	**-5.49**
Foundation Program (State and Local Funds)				
Salaries	7,436,576		7,176,992	259,584
Fringe Benefits	2,728,447		2,729,880	-1,433
Other Current Expense ($23,068 /unit)	2,731,960	($21,175 /unit)	2,624,006	107,954
Classroom Instructional Support				
Student Materials ($569.15/unit)	67,405	($900/unit)	111,528	-44,123
Technology ($500/unit)	59,215	($500/unit)	61,960	-2,745
Library Enhancement ($157.72/unit)	18,678	($157.72/unit)	19,545	-867
Professional Development ($100/unit)	11,843	($100/unit)	12,392	-549
Textbooks ($75/adm)	127,437	($75/adm)	133,777	-6,340
Student Growth	0		0	0
Total Foundation Program	**13,181,561**		**12,870,080**	**311,481**
State Funds				
Foundation Program ETF	11,689,251		11,522,580	166,671
School Nurses Program	201,038		167,951	33,087
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,467,962		1,510,486	-42,524
Fleet Renewal ($7,581 /bus)	219,849	($7,581 /bus)	242,592	-22,743
Current Units	0		0	0
Capital Purchase	515,885		550,978	-35,093
At Risk	63,656		68,380	-4,724
Career Tech O and M	37,292		35,452	1,840
Total State Funds	**14,263,260**		**14,165,259**	**98,001**
Local Funds				
Foundation Program (10 Mills)	1,492,310	(10 Mills)	1,347,500	144,810
Capital Purchase (0.501013 Mills)	74,914	(0.525333 Mills)	71,215	3,699
Total Local Funds	**1,567,224**		**1,418,715**	**148,509**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,142,506		1,131,569	10,937
12th month	1,142,517		1,131,570	10,947

045 Madison County	FY 2024		FY 2023	Change
System ADM	19,676.06		19,108.26	567.80
Foundation Program Units				
Teachers	1,139.44		1,098.30	41.14
Principals	28.00		28.00	0.00
Assistant Principals	24.50		24.50	0.00
Counselors	38.50		38.50	0.00
Librarians	31.00		32.00	-1.00
Career Tech Directors	4.00		4.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**1,266.44**		**1,226.30**	**40.14**
Foundation Program (State and Local Funds)				
Salaries	76,999,618		72,534,588	4,465,030
Fringe Benefits	28,583,701		27,275,934	1,307,767
Other Current Expense ($23,068 /unit)	29,214,421	($21,175 /unit)	25,966,903	3,247,518
Classroom Instructional Support				
Student Materials ($569.15/unit)	720,794	($900/unit)	1,103,670	-382,876
Technology ($500/unit)	633,220	($500/unit)	613,150	20,070
Library Enhancement ($157.72/unit)	199,744	($157.72/unit)	193,413	6,331
Professional Development ($100/unit)	126,644	($100/unit)	122,630	4,014
Textbooks ($75/adm)	1,475,704	($75/adm)	1,433,123	42,581
Student Growth	3,898,084		1,719,733	2,178,351
Total Foundation Program	**141,851,930**		**130,963,144**	**10,888,786**
State Funds				
Foundation Program ETF	126,994,160		117,711,854	9,282,306
School Nurses Program	1,556,571		1,104,897	451,674
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	10,469,340		10,156,882	312,458
Fleet Renewal ($7,581 /bus)	1,228,122	($7,581 /bus)	1,099,245	128,877
Current Units	0		0	0
Capital Purchase	6,092,215		5,972,734	119,481
At Risk	482,367		424,103	58,264
Career Tech O and M	173,599		175,664	-2,065
Total State Funds	**147,064,701**		**136,712,219**	**10,352,482**
Local Funds				
Foundation Program (10 Mills)	14,857,770	(10 Mills)	13,251,290	1,606,480
Capital Purchase (0.501013 Mills)	749,204	(0.525333 Mills)	692,636	56,568
Total Local Funds	**15,606,974**		**13,943,926**	**1,663,048**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	11,733,240		10,880,318	852,922
12th month	11,733,247		10,880,323	852,924

046 Marengo County	FY 2024		FY 2023	Change
System ADM	880.45		910.35	-29.90
Foundation Program Units				
Teachers	51.32		52.72	-1.40
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	3.50		3.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.50		1.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**63.32**		**64.72**	**-1.40**
Foundation Program (State and Local Funds)				
Salaries	3,902,415		3,797,403	105,012
Fringe Benefits	1,426,893		1,420,568	6,325
Other Current Expense ($23,068 /unit)	1,460,674	($21,175 /unit)	1,370,446	90,228
Classroom Instructional Support				
Student Materials ($569.15/unit)	36,039	($900/unit)	58,248	-22,209
Technology ($500/unit)	31,660	($500/unit)	32,360	-700
Library Enhancement ($157.72/unit)	9,987	($157.72/unit)	10,208	-221
Professional Development ($100/unit)	6,332	($100/unit)	6,472	-140
Textbooks ($75/adm)	66,034	($75/adm)	68,277	-2,243
Student Growth	0		0	0
Total Foundation Program	**6,940,034**		**6,763,982**	**176,052**
State Funds				
Foundation Program ETF	5,228,374		5,280,632	-52,258
School Nurses Program	139,304		120,719	18,585
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,319,407		1,238,914	80,493
Fleet Renewal ($7,581 /bus)	98,553	($7,581 /bus)	68,229	30,324
Current Units	0		0	0
Capital Purchase	220,558		239,597	-19,039
At Risk	26,175		27,820	-1,645
Career Tech O and M	16,074		15,969	105
Total State Funds	**7,116,772**		**7,058,720**	**58,052**
Local Funds				
Foundation Program (10 Mills)	1,711,660	(10 Mills)	1,483,350	228,310
Capital Purchase (0.501013 Mills)	85,577	(0.525333 Mills)	77,953	7,624
Total Local Funds	**1,797,237**		**1,561,303**	**235,934**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	573,345		566,929	6,416
12th month	573,345		566,935	6,410

047 Marion County	FY 2024		FY 2023	Change
System ADM	3,211.30		3,252.60	-41.30
Foundation Program Units				
Teachers	188.02		189.40	-1.38
Principals	10.00		10.00	0.00
Assistant Principals	1.50		2.00	-0.50
Counselors	7.00		7.00	0.00
Librarians	8.00		7.50	0.50
Career Tech Directors	2.75		2.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**217.27**		**218.65**	**-1.38**
Foundation Program (State and Local Funds)				
Salaries	13,752,778		13,067,178	685,600
Fringe Benefits	5,019,392		4,893,966	125,426
Other Current Expense ($23,068 /unit)	5,012,016	($21,175 /unit)	4,629,914	382,102
Classroom Instructional Support				
Student Materials ($569.15/unit)	123,659	($900/unit)	196,785	-73,126
Technology ($500/unit)	108,635	($500/unit)	109,325	-690
Library Enhancement ($157.72/unit)	34,267	($157.72/unit)	34,485	-218
Professional Development ($100/unit)	21,727	($100/unit)	21,865	-138
Textbooks ($75/adm)	240,848	($75/adm)	243,944	-3,096
Student Growth	0		273,723	-273,723
Total Foundation Program	**24,313,322**		**23,471,185**	**842,137**
State Funds				
Foundation Program ETF	21,467,252		20,958,035	509,217
School Nurses Program	315,060		247,392	67,668
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,342,952		2,181,505	161,447
Fleet Renewal ($7,581 /bus)	333,564	($7,581 /bus)	325,983	7,581
Current Units	0		0	0
Capital Purchase	973,385		1,003,007	-29,622
At Risk	106,406		98,170	8,236
Career Tech O and M	28,483		28,298	185
Total State Funds	**25,635,429**		**24,909,230**	**726,199**
Local Funds				
Foundation Program (10 Mills)	2,846,070	(10 Mills)	2,513,150	332,920
Capital Purchase (0.501013 Mills)	143,192	(0.525333 Mills)	131,570	11,622
Total Local Funds	**2,989,262**		**2,644,720**	**344,542**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,052,796		1,989,827	62,969
12th month	2,052,805		1,989,828	62,977

048 Marshall County	FY 2024		FY 2023	Change
System ADM	5,658.25		5,570.25	88.00
Foundation Program Units				
Teachers	329.98		322.66	7.32
Principals	12.00		12.00	0.00
Assistant Principals	6.00		5.50	0.50
Counselors	12.00		11.50	0.50
Librarians	11.00		11.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**373.98**		**365.66**	**8.32**
Foundation Program (State and Local Funds)				
Salaries	22,652,178		21,143,035	1,509,143
Fringe Benefits	8,428,422		8,038,433	389,989
Other Current Expense ($23,068 /unit)	8,627,024	($21,175 /unit)	7,742,851	884,173
Classroom Instructional Support				
Student Materials ($569.15/unit)	212,850	($900/unit)	329,094	-116,244
Technology ($500/unit)	186,990	($500/unit)	182,830	4,160
Library Enhancement ($157.72/unit)	58,984	($157.72/unit)	57,672	1,312
Professional Development ($100/unit)	37,398	($100/unit)	36,566	832
Textbooks ($75/adm)	424,371	($75/adm)	417,769	6,602
Student Growth	604,120		149,157	454,963
Total Foundation Program	**41,232,337**		**38,097,407**	**3,134,930**
State Funds				
Foundation Program ETF	35,952,687		33,515,227	2,437,460
School Nurses Program	499,570		372,735	126,835
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,098,031		3,593,157	504,874
Fleet Renewal ($7,581 /bus)	629,223	($7,581 /bus)	576,156	53,067
Current Units	0		0	0
Capital Purchase	1,703,747		1,703,071	676
At Risk	147,418		159,680	-12,262
Career Tech O and M	78,762		76,653	2,109
Total State Funds	**43,177,765**		**40,063,519**	**3,114,246**
Local Funds				
Foundation Program (10 Mills)	5,279,650	(10 Mills)	4,582,180	697,470
Capital Purchase (0.501013 Mills)	263,641	(0.525333 Mills)	239,952	23,689
Total Local Funds	**5,543,291**		**4,822,132**	**721,159**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,449,604		3,190,316	259,288
12th month	3,449,612		3,190,319	259,293

049 Mobile County	FY 2024		FY 2023	Change
System ADM	49,450.95		49,923.30	-472.35
Foundation Program Units				
Teachers	2,883.31		2,891.08	-7.77
Principals	83.00		83.00	0.00
Assistant Principals	55.00		54.00	1.00
Counselors	93.50		92.50	1.00
Librarians	89.50		89.50	0.00
Career Tech Directors	7.00		7.00	0.00
Career Tech Counselors	3.00		3.00	0.00
Total Units	**3,214.31**		**3,220.08**	**-5.77**
Foundation Program (State and Local Funds)				
Salaries	191,492,799		185,471,579	6,021,220
Fringe Benefits	71,776,602		70,603,666	1,172,936
Other Current Expense ($23,068 /unit)	74,148,169	($21,175 /unit)	68,185,194	5,962,975
Classroom Instructional Support				
Student Materials ($569.15/unit)	1,829,426	($900/unit)	2,898,072	-1,068,646
Technology ($500/unit)	1,607,155	($500/unit)	1,610,040	-2,885
Library Enhancement ($157.72/unit)	506,965	($157.72/unit)	507,869	-904
Professional Development ($100/unit)	321,431	($100/unit)	322,008	-577
Textbooks ($75/adm)	3,708,828	($75/adm)	3,744,256	-35,428
Student Growth	0		0	0
Total Foundation Program	**345,391,375**		**333,342,684**	**12,048,691**
State Funds				
Foundation Program ETF	287,082,625		275,764,634	11,317,991
School Nurses Program	3,801,720		2,771,433	1,030,287
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	29,868,602		29,827,229	41,373
Fleet Renewal ($7,581 /bus)	4,389,399	($7,581 /bus)	4,161,969	227,430
Current Units	0		0	0
Capital Purchase	14,270,715		14,398,283	-127,568
At Risk	1,503,761		1,558,457	-54,696
Career Tech O and M	552,944		549,350	3,594
Total State Funds	**341,538,093**		**329,098,195**	**12,439,898**
Local Funds				
Foundation Program (10 Mills)	58,308,750	(10 Mills)	57,578,050	730,700
Capital Purchase (0.501013 Mills)	2,923,515	(0.525333 Mills)	3,016,034	-92,519
Total Local Funds	**61,232,265**		**60,594,084**	**638,181**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	27,226,202		26,179,213	1,046,989
12th month	27,226,212		26,179,219	1,046,993

050 Monroe County	FY 2024		FY 2023	Change
System ADM	2,951.65		3,036.25	-84.60
Foundation Program Units				
Teachers	170.06		174.28	-4.22
Principals	7.00		7.00	0.00
Assistant Principals	4.00		3.50	0.50
Counselors	8.00		7.50	0.50
Librarians	7.50		6.50	1.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**200.56**		**202.78**	**-2.22**
Foundation Program (State and Local Funds)				
Salaries	12,090,479		11,718,224	372,255
Fringe Benefits	4,514,413		4,462,818	51,595
Other Current Expense ($23,068 /unit)	4,626,547	($21,175 /unit)	4,293,867	332,680
Classroom Instructional Support				
Student Materials ($569.15/unit)	114,148	($900/unit)	182,502	-68,354
Technology ($500/unit)	100,280	($500/unit)	101,390	-1,110
Library Enhancement ($157.72/unit)	31,632	($157.72/unit)	31,982	-350
Professional Development ($100/unit)	20,056	($100/unit)	20,278	-222
Textbooks ($75/adm)	221,374	($75/adm)	227,720	-6,346
Student Growth	0		0	0
Total Foundation Program	**21,718,929**		**21,038,781**	**680,148**
State Funds				
Foundation Program ETF	18,349,269		17,922,981	426,288
School Nurses Program	295,481		235,692	59,789
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,306,586		2,103,332	203,254
Fleet Renewal ($7,581 /bus)	288,078	($7,581 /bus)	288,078	0
Current Units	0		0	0
Capital Purchase	857,712		894,820	-37,108
At Risk	104,402		98,179	6,223
Career Tech O and M	45,007		41,521	3,486
Total State Funds	**22,314,862**		**21,651,443**	**663,419**
Local Funds				
Foundation Program (10 Mills)	3,369,660	(10 Mills)	3,115,800	253,860
Capital Purchase (0.501013 Mills)	168,585	(0.525333 Mills)	164,290	4,295
Total Local Funds	**3,538,245**		**3,280,090**	**258,155**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,784,345		1,726,258	58,087
12th month	1,784,348		1,726,264	58,084

051 Montgomery County	FY 2024		FY 2023	Change
System ADM	25,745.85		26,381.55	-635.70
Foundation Program Units				
Teachers	1,505.95		1,530.06	-24.11
Principals	50.00		50.00	0.00
Assistant Principals	26.00		26.50	-0.50
Counselors	51.50		52.00	-0.50
Librarians	50.00		50.00	0.00
Career Tech Directors	5.00		5.00	0.00
Career Tech Counselors	2.00		2.00	0.00
Total Units	**1,690.45**		**1,715.56**	**-25.11**
Foundation Program (State and Local Funds)				
Salaries	100,525,957		99,272,679	1,253,278
Fringe Benefits	37,777,449		37,787,742	-10,293
Other Current Expense ($23,068 /unit)	38,995,543	($21,175 /unit)	36,326,983	2,668,560
Classroom Instructional Support				
Student Materials ($569.15/unit)	962,118	($900/unit)	1,544,004	-581,886
Technology ($500/unit)	845,225	($500/unit)	857,780	-12,555
Library Enhancement ($157.72/unit)	266,617	($157.72/unit)	270,582	-3,965
Professional Development ($100/unit)	169,045	($100/unit)	171,556	-2,511
Textbooks ($75/adm)	1,930,947	($75/adm)	1,978,623	-47,676
Student Growth	0		0	0
Total Foundation Program	**181,472,901**		**178,209,949**	**3,262,952**
State Funds				
Foundation Program ETF	151,013,081		150,442,459	570,622
School Nurses Program	2,014,258		1,498,250	516,008
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	9,186,103		9,454,753	-268,650
Fleet Renewal ($7,581 /bus)	1,326,675	($7,581 /bus)	1,341,837	-15,162
Current Units	0		0	0
Capital Purchase	7,429,821		7,747,243	-317,422
At Risk	869,727		947,906	-78,179
Career Tech O and M	177,971		191,921	-13,950
Total State Funds	**172,085,963**		**171,691,209**	**394,754**
Local Funds				
Foundation Program (10 Mills)	30,459,820	(10 Mills)	27,767,490	2,692,330
Capital Purchase (0.501013 Mills)	1,522,081	(0.525333 Mills)	1,455,207	66,874
Total Local Funds	**31,981,901**		**29,222,697**	**2,759,204**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	13,706,514		13,646,003	60,511
12th month	13,706,517		13,646,012	60,505

052 Morgan County	FY 2024		FY 2023	Change
System ADM	7,372.30		7,256.50	115.80
Foundation Program Units				
Teachers	427.90		419.73	8.17
Principals	17.00		17.00	0.00
Assistant Principals	7.00		6.00	1.00
Counselors	15.50		14.50	1.00
Librarians	16.50		16.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**487.90**		**477.73**	**10.17**
Foundation Program (State and Local Funds)				
Salaries	30,165,790		28,221,924	1,943,866
Fringe Benefits	11,139,023		10,635,835	503,188
Other Current Expense ($23,068 /unit)	11,254,947	($21,175 /unit)	10,115,933	1,139,014
Classroom Instructional Support				
Student Materials ($569.15/unit)	277,689	($900/unit)	429,957	-152,268
Technology ($500/unit)	243,950	($500/unit)	238,865	5,085
Library Enhancement ($157.72/unit)	76,951	($157.72/unit)	75,348	1,603
Professional Development ($100/unit)	48,790	($100/unit)	47,773	1,017
Textbooks ($75/adm)	552,925	($75/adm)	544,239	8,686
Student Growth	794,967		0	794,967
Total Foundation Program	**54,555,032**		**50,309,874**	**4,245,158**
State Funds				
Foundation Program ETF	45,476,392		41,416,384	4,060,008
School Nurses Program	628,816		463,931	164,885
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,252,363		4,060,520	191,843
Fleet Renewal ($7,581 /bus)	659,547	($7,581 /bus)	659,547	0
Current Units	0		0	0
Capital Purchase	2,109,054		2,062,337	46,717
At Risk	233,393		192,318	41,075
Career Tech O and M	103,934		100,065	3,869
Total State Funds	**53,531,826**		**49,021,942**	**4,509,884**
Local Funds				
Foundation Program (10 Mills)	9,078,640	(10 Mills)	8,893,490	185,150
Capital Purchase (0.501013 Mills)	454,315	(0.525333 Mills)	468,886	-14,571
Total Local Funds	**9,532,955**		**9,362,376**	**170,579**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,276,569		3,904,961	371,608
12th month	4,276,579		3,904,969	371,610

053 Perry County	FY 2024		FY 2023	Change
System ADM	887.40		1,030.65	-143.25
Foundation Program Units				
Teachers	51.21		58.83	-7.62
Principals	2.00		2.00	0.00
Assistant Principals	1.00		1.50	-0.50
Counselors	2.00		2.50	-0.50
Librarians	2.00		2.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**59.96**		**68.58**	**-8.62**
Foundation Program (State and Local Funds)				
Salaries	3,776,410		4,211,991	-435,581
Fringe Benefits	1,383,922		1,562,617	-178,695
Other Current Expense ($23,068 /unit)	1,383,166	($21,175 /unit)	1,452,182	-69,016
Classroom Instructional Support				
Student Materials ($569.15/unit)	34,126	($900/unit)	61,722	-27,596
Technology ($500/unit)	29,980	($500/unit)	34,290	-4,310
Library Enhancement ($157.72/unit)	9,457	($157.72/unit)	10,816	-1,359
Professional Development ($100/unit)	5,996	($100/unit)	6,858	-862
Textbooks ($75/adm)	66,556	($75/adm)	77,299	-10,743
Student Growth	0		0	0
Total Foundation Program	**6,689,613**		**7,417,775**	**-728,162**
State Funds				
Foundation Program ETF	5,736,523		6,509,225	-772,702
School Nurses Program	139,828		127,225	12,603
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,012,755		968,725	44,030
Fleet Renewal ($7,581 /bus)	159,201	($7,581 /bus)	159,201	0
Current Units	0		0	0
Capital Purchase	260,979		311,867	-50,888
At Risk	36,354		43,820	-7,466
Career Tech O and M	25,718		25,551	167
Total State Funds	**7,439,685**		**8,212,454**	**-772,769**
Local Funds				
Foundation Program (10 Mills)	953,090	(10 Mills)	908,550	44,540
Capital Purchase (0.501013 Mills)	47,572	(0.525333 Mills)	47,646	-74
Total Local Funds	**1,000,662**		**956,196**	**44,466**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	596,082		656,253	-60,171
12th month	596,086		656,253	-60,167

054 Pickens County	FY 2024		FY 2023	Change
System ADM	2,291.40		2,279.65	11.75
Foundation Program Units				
Teachers	133.15		131.46	1.69
Principals	6.00		6.00	0.00
Assistant Principals	2.50		2.50	0.00
Counselors	5.50		5.50	0.00
Librarians	5.50		5.50	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**155.65**		**153.96**	**1.69**
Foundation Program (State and Local Funds)				
Salaries	9,904,112		9,457,057	447,055
Fringe Benefits	3,598,700		3,493,124	105,576
Other Current Expense ($23,068 /unit)	3,590,556	($21,175 /unit)	3,260,103	330,453
Classroom Instructional Support				
Student Materials ($569.15/unit)	88,587	($900/unit)	138,564	-49,977
Technology ($500/unit)	77,825	($500/unit)	76,980	845
Library Enhancement ($157.72/unit)	24,549	($157.72/unit)	24,283	266
Professional Development ($100/unit)	15,565	($100/unit)	15,396	169
Textbooks ($75/adm)	171,857	($75/adm)	170,975	882
Student Growth	80,664		0	80,664
Total Foundation Program	**17,552,415**		**16,636,482**	**915,933**
State Funds				
Foundation Program ETF	15,975,455		14,862,522	1,112,933
School Nurses Program	245,696		194,773	50,923
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,784,679		1,789,357	-4,678
Fleet Renewal ($7,581 /bus)	235,011	($7,581 /bus)	235,011	0
Current Units	0		0	0
Capital Purchase	717,513		701,780	15,733
At Risk	81,212		86,970	-5,758
Career Tech O and M	46,614		51,102	-4,488
Total State Funds	**19,154,507**		**17,988,355**	**1,166,152**
Local Funds				
Foundation Program (10 Mills)	1,576,960	(10 Mills)	1,773,960	-197,000
Capital Purchase (0.501013 Mills)	79,213	(0.525333 Mills)	93,411	-14,198
Total Local Funds	**1,656,173**		**1,867,371**	**-211,198**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,532,531		1,436,289	96,242
12th month	1,532,539		1,436,294	96,245

055 Pike County	FY 2024		FY 2023	Change
System ADM	2,048.00		2,062.40	-14.40
Foundation Program Units				
Teachers	118.60		119.01	-0.41
Principals	5.00		5.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	3.50		3.50	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**136.10**		**136.51**	**-0.41**
Foundation Program (State and Local Funds)				
Salaries	8,362,686		8,126,481	236,205
Fringe Benefits	3,089,722		3,046,749	42,973
Other Current Expense ($23,068 /unit)	3,139,573	($21,175 /unit)	2,890,599	248,974
Classroom Instructional Support				
Student Materials ($569.15/unit)	77,461	($900/unit)	122,859	-45,398
Technology ($500/unit)	68,050	($500/unit)	68,255	-205
Library Enhancement ($157.72/unit)	21,465	($157.72/unit)	21,530	-65
Professional Development ($100/unit)	13,610	($100/unit)	13,651	-41
Textbooks ($75/adm)	153,600	($75/adm)	154,681	-1,081
Student Growth	0		0	0
Total Foundation Program	**14,926,167**		**14,444,805**	**481,362**
State Funds				
Foundation Program ETF	12,975,177		12,657,315	317,862
School Nurses Program	227,342		183,024	44,318
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,093,793		1,890,309	203,484
Fleet Renewal ($7,581 /bus)	257,754	($7,581 /bus)	272,916	-15,162
Current Units	0		0	0
Capital Purchase	614,618		625,149	-10,531
At Risk	62,375		64,563	-2,188
Career Tech O and M	32,148		38,327	-6,179
Total State Funds	**16,331,534**		**15,798,443**	**533,091**
Local Funds				
Foundation Program (10 Mills)	1,950,990	(10 Mills)	1,787,490	163,500
Capital Purchase (0.501013 Mills)	97,477	(0.525333 Mills)	94,260	3,217
Total Local Funds	**2,048,467**		**1,881,750**	**166,717**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,307,064		1,261,247	45,817
12th month	1,307,064		1,261,250	45,814

056 Randolph County	FY 2024		FY 2023	Change
System ADM	1,996.60		1,954.35	42.25
Foundation Program Units				
Teachers	115.75		113.32	2.43
Principals	7.00		7.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	5.00		5.00	0.00
Librarians	5.50		6.00	-0.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**137.75**		**135.82**	**1.93**
Foundation Program (State and Local Funds)				
Salaries	8,908,362		8,473,482	434,880
Fringe Benefits	3,223,360		3,113,566	109,794
Other Current Expense ($23,068 /unit)	3,177,636	($21,175 /unit)	2,875,989	301,647
Classroom Instructional Support				
Student Materials ($569.15/unit)	78,399	($900/unit)	122,238	-43,839
Technology ($500/unit)	68,875	($500/unit)	67,910	965
Library Enhancement ($157.72/unit)	21,727	($157.72/unit)	21,421	306
Professional Development ($100/unit)	13,775	($100/unit)	13,582	193
Textbooks ($75/adm)	149,747	($75/adm)	146,577	3,170
Student Growth	290,046		0	290,046
Total Foundation Program	**15,931,927**		**14,834,765**	**1,097,162**
State Funds				
Foundation Program ETF	13,140,017		12,135,755	1,004,262
School Nurses Program	223,467		177,180	46,287
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,597,425		1,549,276	48,149
Fleet Renewal ($7,581 /bus)	235,011	($7,581 /bus)	235,011	0
Current Units	0		0	0
Capital Purchase	554,178		540,037	14,141
At Risk	71,482		66,282	5,200
Career Tech O and M	38,577		38,327	250
Total State Funds	**15,928,484**		**14,808,708**	**1,119,776**
Local Funds				
Foundation Program (10 Mills)	2,791,910	(10 Mills)	2,699,010	92,900
Capital Purchase (0.501013 Mills)	140,045	(0.525333 Mills)	141,683	-1,638
Total Local Funds	**2,931,955**		**2,840,693**	**91,262**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,277,977		1,185,862	92,115
12th month	1,277,982		1,185,862	92,120

057 Russell County	FY 2024		FY 2023	Change
System ADM	3,524.35		3,550.00	-25.65
Foundation Program Units				
Teachers	205.70		207.04	-1.34
Principals	7.00		7.00	0.00
Assistant Principals	3.50		3.00	0.50
Counselors	7.00		6.50	0.50
Librarians	7.50		6.50	1.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**232.45**		**231.79**	**0.66**
Foundation Program (State and Local Funds)				
Salaries	13,815,031		13,339,257	475,774
Fringe Benefits	5,162,754		5,065,786	96,968
Other Current Expense ($23,068 /unit)	5,362,191	($21,175 /unit)	4,908,153	454,038
Classroom Instructional Support				
Student Materials ($569.15/unit)	132,298	($900/unit)	208,611	-76,313
Technology ($500/unit)	116,225	($500/unit)	115,895	330
Library Enhancement ($157.72/unit)	36,663	($157.72/unit)	36,559	104
Professional Development ($100/unit)	23,245	($100/unit)	23,179	66
Textbooks ($75/adm)	264,327	($75/adm)	266,248	-1,921
Student Growth	0		785,903	-785,903
Total Foundation Program	**24,912,734**		**24,749,591**	**163,143**
State Funds				
Foundation Program ETF	21,849,604		21,847,611	1,993
School Nurses Program	338,665		263,476	75,189
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,937,804		2,629,634	308,170
Fleet Renewal ($7,581 /bus)	394,212	($7,581 /bus)	401,793	-7,581
Current Units	0		0	0
Capital Purchase	1,071,806		1,085,392	-13,586
At Risk	119,198		102,040	17,158
Career Tech O and M	38,577		41,521	-2,944
Total State Funds	**26,818,193**		**26,438,307**	**379,886**
Local Funds				
Foundation Program (10 Mills)	3,063,130	(10 Mills)	2,901,980	161,150
Capital Purchase (0.501013 Mills)	153,620	(0.525333 Mills)	152,925	695
Total Local Funds	**3,216,750**		**3,054,905**	**161,845**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,142,317		2,109,282	33,035
12th month	2,142,323		2,109,292	33,031

058 St Clair County	FY 2024		FY 2023	Change
System ADM	9,297.40		9,349.60	-52.20
Foundation Program Units				
Teachers	541.01		540.85	0.16
Principals	18.00		18.00	0.00
Assistant Principals	11.00		11.50	-0.50
Counselors	20.00		20.50	-0.50
Librarians	17.50		17.50	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**611.51**		**612.35**	**-0.84**
Foundation Program (State and Local Funds)				
Salaries	37,739,254		36,615,840	1,123,414
Fringe Benefits	13,933,656		13,715,769	217,887
Other Current Expense ($23,068 /unit)	14,106,402	($21,175 /unit)	12,966,511	1,139,891
Classroom Instructional Support				
Student Materials ($569.15/unit)	348,039	($900/unit)	551,115	-203,076
Technology ($500/unit)	305,755	($500/unit)	306,175	-420
Library Enhancement ($157.72/unit)	96,447	($157.72/unit)	96,581	-134
Professional Development ($100/unit)	61,151	($100/unit)	61,235	-84
Textbooks ($75/adm)	697,306	($75/adm)	701,220	-3,914
Student Growth	0		649,688	-649,688
Total Foundation Program	**67,288,010**		**65,664,134**	**1,623,876**
State Funds				
Foundation Program ETF	60,296,050		58,879,314	1,416,736
School Nurses Program	773,977		577,130	196,847
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,886,289		4,574,388	311,901
Fleet Renewal ($7,581 /bus)	727,776	($7,581 /bus)	705,033	22,743
Current Units	0		0	0
Capital Purchase	2,883,373		2,902,790	-19,417
At Risk	285,795		264,015	21,780
Career Tech O and M	81,495		72,501	8,994
Total State Funds	**70,003,082**		**68,042,011**	**1,961,071**
Local Funds				
Foundation Program (10 Mills)	6,991,960	(10 Mills)	6,784,820	207,140
Capital Purchase (0.501013 Mills)	349,359	(0.525333 Mills)	358,551	-9,192
Total Local Funds	**7,341,319**		**7,143,371**	**197,948**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,586,517		5,422,226	164,291
12th month	5,586,527		5,422,234	164,293

059 Shelby County	FY 2024		FY 2023	Change
System ADM	20,901.00		20,839.50	61.50
Foundation Program Units				
Teachers	1,209.21		1,199.96	9.25
Principals	29.00		29.00	0.00
Assistant Principals	28.00		27.00	1.00
Counselors	43.00		42.00	1.00
Librarians	34.00		35.00	-1.00
Career Tech Directors	4.00		4.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**1,348.21**		**1,337.96**	**10.25**
Foundation Program (State and Local Funds)				
Salaries	81,948,770		78,677,146	3,271,624
Fringe Benefits	30,423,296		29,658,032	765,264
Other Current Expense ($23,068 /unit)	31,100,705	($21,175 /unit)	28,331,303	2,769,402
Classroom Instructional Support				
Student Materials ($569.15/unit)	767,336	($900/unit)	1,204,164	-436,828
Technology ($500/unit)	674,105	($500/unit)	668,980	5,125
Library Enhancement ($157.72/unit)	212,641	($157.72/unit)	211,023	1,618
Professional Development ($100/unit)	134,821	($100/unit)	133,796	1,025
Textbooks ($75/adm)	1,567,579	($75/adm)	1,562,963	4,616
Student Growth	422,198		0	422,198
Total Foundation Program	**147,251,451**		**140,447,407**	**6,804,044**
State Funds				
Foundation Program ETF	124,835,041		119,580,967	5,254,074
School Nurses Program	1,648,936		1,198,526	450,410
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	13,645,370		12,648,104	997,266
Fleet Renewal ($7,581 /bus)	1,190,217	($7,581 /bus)	1,106,826	83,391
Current Units	0		0	0
Capital Purchase	6,146,866		6,174,496	-27,630
At Risk	493,736		438,298	55,438
Career Tech O and M	220,759		207,092	13,667
Total State Funds	**148,249,252**		**141,421,149**	**6,828,103**
Local Funds				
Foundation Program (10 Mills)	22,416,410	(10 Mills)	20,866,440	1,549,970
Capital Purchase (0.501013 Mills)	1,120,468	(0.525333 Mills)	1,094,769	25,699
Total Local Funds	**23,536,878**		**21,961,209**	**1,575,669**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	11,823,468		11,253,296	570,172
12th month	11,823,479		11,253,305	570,174

060 Sumter County	FY 2024		FY 2023	Change
System ADM	955.80		1,035.90	-80.10
Foundation Program Units				
Teachers	55.72		60.07	-4.35
Principals	4.00		4.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**67.72**		**72.07**	**-4.35**
Foundation Program (State and Local Funds)				
Salaries	4,286,832		4,388,197	-101,365
Fringe Benefits	1,543,173		1,612,644	-69,471
Other Current Expense ($23,068 /unit)	1,562,174	($21,175 /unit)	1,526,082	36,092
Classroom Instructional Support				
Student Materials ($569.15/unit)	38,543	($900/unit)	64,863	-26,320
Technology ($500/unit)	33,860	($500/unit)	36,035	-2,175
Library Enhancement ($157.72/unit)	10,680	($157.72/unit)	11,367	-687
Professional Development ($100/unit)	6,772	($100/unit)	7,207	-435
Textbooks ($75/adm)	71,686	($75/adm)	77,693	-6,007
Student Growth	0		0	0
Total Foundation Program	**7,553,720**		**7,724,088**	**-170,368**
State Funds				
Foundation Program ETF	6,126,440		6,358,128	-231,688
School Nurses Program	144,986		127,509	17,477
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,601,288		1,550,311	50,977
Fleet Renewal ($7,581 /bus)	159,201	($7,581 /bus)	159,201	0
Current Units	0		0	0
Capital Purchase	260,983		289,511	-28,528
At Risk	37,910		41,973	-4,063
Career Tech O and M	16,074		19,163	-3,089
Total State Funds	**8,415,209**		**8,612,636**	**-197,427**
Local Funds				
Foundation Program (10 Mills)	1,427,280	(10 Mills)	1,365,960	61,320
Capital Purchase (0.501013 Mills)	71,351	(0.525333 Mills)	71,833	-482
Total Local Funds	**1,498,631**		**1,437,793**	**60,838**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	678,179		691,996	-13,817
12th month	678,183		692,006	-13,823

061 Talladega County	FY 2024		FY 2023	Change
System ADM	6,806.86		6,749.15	57.71
Foundation Program Units				
Teachers	396.40		389.84	6.56
Principals	17.00		17.00	0.00
Assistant Principals	7.00		6.50	0.50
Counselors	15.50		15.00	0.50
Librarians	15.00		15.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**454.90**		**447.34**	**7.56**
Foundation Program (State and Local Funds)				
Salaries	27,215,637		25,933,898	1,281,739
Fringe Benefits	10,179,087		9,846,157	332,930
Other Current Expense ($23,068 /unit)	10,493,699	($21,175 /unit)	9,472,425	1,021,274
Classroom Instructional Support				
Student Materials ($569.15/unit)	258,905	($900/unit)	402,606	-143,701
Technology ($500/unit)	227,450	($500/unit)	223,670	3,780
Library Enhancement ($157.72/unit)	71,748	($157.72/unit)	70,554	1,194
Professional Development ($100/unit)	45,490	($100/unit)	44,734	756
Textbooks ($75/adm)	510,515	($75/adm)	506,189	4,326
Student Growth	396,111		0	396,111
Total Foundation Program	**49,398,642**		**46,500,233**	**2,898,409**
State Funds				
Foundation Program ETF	38,997,792		37,216,283	1,781,509
School Nurses Program	586,180		436,492	149,688
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,927,226		4,585,264	341,962
Fleet Renewal ($7,581 /bus)	841,491	($7,581 /bus)	841,491	0
Current Units	0		0	0
Capital Purchase	1,844,984		1,864,962	-19,978
At Risk	244,009		239,143	4,866
Career Tech O and M	83,584		83,041	543
Total State Funds	**47,593,593**		**45,333,516**	**2,260,077**
Local Funds				
Foundation Program (10 Mills)	10,400,850	(10 Mills)	9,283,950	1,116,900
Capital Purchase (0.501013 Mills)	521,779	(0.525333 Mills)	489,287	32,492
Total Local Funds	**10,922,629**		**9,773,237**	**1,149,392**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,805,418		3,615,459	189,959
12th month	3,805,427		3,615,464	189,963

062 Tallapoosa County	FY 2024		FY 2023	Change
System ADM	2,666.95		2,703.05	-36.10
Foundation Program Units				
Teachers	154.80		156.25	-1.45
Principals	5.00		5.00	0.00
Assistant Principals	3.50		2.50	1.00
Counselors	6.00		5.00	1.00
Librarians	5.00		5.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**177.30**		**176.75**	**0.55**
Foundation Program (State and Local Funds)				
Salaries	10,958,138		10,431,278	526,860
Fringe Benefits	4,048,868		3,933,864	115,004
Other Current Expense ($23,068 /unit)	4,089,982	($21,175 /unit)	3,742,681	347,301
Classroom Instructional Support				
Student Materials ($569.15/unit)	100,909	($900/unit)	159,075	-58,166
Technology ($500/unit)	88,650	($500/unit)	88,375	275
Library Enhancement ($157.72/unit)	27,964	($157.72/unit)	27,877	87
Professional Development ($100/unit)	17,730	($100/unit)	17,675	55
Textbooks ($75/adm)	200,021	($75/adm)	202,729	-2,708
Student Growth	0		0	0
Total Foundation Program	**19,532,262**		**18,603,554**	**928,708**
State Funds				
Foundation Program ETF	13,944,992		13,244,214	700,778
School Nurses Program	274,014		217,672	56,342
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,264,952		2,096,607	168,345
Fleet Renewal ($7,581 /bus)	348,726	($7,581 /bus)	348,726	0
Current Units	0		0	0
Capital Purchase	646,709		661,721	-15,012
At Risk	93,030		89,532	3,498
Career Tech O and M	35,363		38,327	-2,964
Total State Funds	**17,676,113**		**16,763,639**	**912,474**
Local Funds				
Foundation Program (10 Mills)	5,587,270	(10 Mills)	5,359,340	227,930
Capital Purchase (0.501013 Mills)	280,597	(0.525333 Mills)	281,161	-564
Total Local Funds	**5,867,867**		**5,640,501**	**227,366**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,416,170		1,338,632	77,538
12th month	1,416,171		1,338,639	77,532

063 Tuscaloosa County	FY 2024		FY 2023	Change
System ADM	18,422.40		18,273.80	148.60
Foundation Program Units				
Teachers	1,074.73		1,060.78	13.95
Principals	34.00		34.00	0.00
Assistant Principals	19.50		17.50	2.00
Counselors	36.50		34.50	2.00
Librarians	36.00		35.00	1.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**1,204.73**		**1,185.78**	**18.95**
Foundation Program (State and Local Funds)				
Salaries	71,525,648		67,871,110	3,654,538
Fringe Benefits	26,824,062		25,893,777	930,285
Other Current Expense ($23,068 /unit)	27,790,884	($21,175 /unit)	25,108,892	2,681,992
Classroom Instructional Support				
Student Materials ($569.15/unit)	685,673	($900/unit)	1,067,202	-381,529
Technology ($500/unit)	602,365	($500/unit)	592,890	9,475
Library Enhancement ($157.72/unit)	190,008	($157.72/unit)	187,019	2,989
Professional Development ($100/unit)	120,473	($100/unit)	118,578	1,895
Textbooks ($75/adm)	1,381,688	($75/adm)	1,370,537	11,151
Student Growth	1,020,139		0	1,020,139
Total Foundation Program	**130,140,940**		**122,210,005**	**7,930,935**
State Funds				
Foundation Program ETF	110,126,520		105,348,695	4,777,825
School Nurses Program	1,462,039		1,059,768	402,271
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	9,850,774		8,982,496	868,278
Fleet Renewal ($7,581 /bus)	1,569,267	($7,581 /bus)	1,569,267	0
Current Units	0		0	0
Capital Purchase	5,399,464		5,491,108	-91,644
At Risk	608,110		498,839	109,271
Career Tech O and M	186,458		182,052	4,406
Total State Funds	**129,270,959**		**123,199,065**	**6,071,894**
Local Funds				
Foundation Program (10 Mills)	20,014,420	(10 Mills)	16,861,310	3,153,110
Capital Purchase (0.501013 Mills)	1,006,054	(0.525333 Mills)	883,185	122,869
Total Local Funds	**21,020,474**		**17,744,495**	**3,275,979**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	10,307,086		9,793,825	513,261
12th month	10,307,091		9,793,830	513,261

064 Walker County	FY 2024		FY 2023	Change
System ADM	6,747.55		6,753.35	-5.80
Foundation Program Units				
Teachers	394.29		392.59	1.70
Principals	16.00		16.00	0.00
Assistant Principals	5.50		6.00	-0.50
Counselors	13.50		14.00	-0.50
Librarians	16.00		16.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**449.29**		**448.59**	**0.70**
Foundation Program (State and Local Funds)				
Salaries	27,367,201		26,439,315	927,886
Fringe Benefits	10,177,214		9,984,646	192,568
Other Current Expense ($23,068 /unit)	10,364,288	($21,175 /unit)	9,498,893	865,395
Classroom Instructional Support				
Student Materials ($569.15/unit)	255,712	($900/unit)	403,731	-148,019
Technology ($500/unit)	224,645	($500/unit)	224,295	350
Library Enhancement ($157.72/unit)	70,864	($157.72/unit)	70,753	111
Professional Development ($100/unit)	44,929	($100/unit)	44,859	70
Textbooks ($75/adm)	506,068	($75/adm)	506,503	-435
Student Growth	0		0	0
Total Foundation Program	**49,010,921**		**47,172,995**	**1,837,926**
State Funds				
Foundation Program ETF	43,535,501		42,089,965	1,445,536
School Nurses Program	581,708		436,720	144,988
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	5,010,863		4,796,618	214,245
Fleet Renewal ($7,581 /bus)	591,318	($7,581 /bus)	500,346	90,972
Current Units	0		0	0
Capital Purchase	2,072,312		2,089,631	-17,319
At Risk	244,007		221,647	22,360
Career Tech O and M	70,725		73,460	-2,735
Total State Funds	**52,174,761**		**50,275,227**	**1,899,534**
Local Funds				
Foundation Program (10 Mills)	5,475,420	(10 Mills)	5,083,030	392,390
Capital Purchase (0.501013 Mills)	273,829	(0.525333 Mills)	266,082	7,747
Total Local Funds	**5,749,249**		**5,349,112**	**400,137**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,169,310		4,009,344	159,966
12th month	4,169,314		4,009,352	159,962

065 Washington County	FY 2024		FY 2023	Change
System ADM	2,402.35		2,466.10	-63.75
Foundation Program Units				
Teachers	140.30		142.79	-2.49
Principals	7.00		7.00	0.00
Assistant Principals	2.50		2.50	0.00
Counselors	6.00		6.00	0.00
Librarians	6.00		6.00	0.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**165.80**		**168.29**	**-2.49**
Foundation Program (State and Local Funds)				
Salaries	10,489,448		10,209,857	279,591
Fringe Benefits	3,833,538		3,804,058	29,480
Other Current Expense ($23,068 /unit)	3,824,700	($21,175 /unit)	3,563,541	261,159
Classroom Instructional Support				
Student Materials ($569.15/unit)	94,365	($900/unit)	151,461	-57,096
Technology ($500/unit)	82,900	($500/unit)	84,145	-1,245
Library Enhancement ($157.72/unit)	26,152	($157.72/unit)	26,543	-391
Professional Development ($100/unit)	16,580	($100/unit)	16,829	-249
Textbooks ($75/adm)	180,177	($75/adm)	184,958	-4,781
Student Growth	0		0	0
Total Foundation Program	**18,547,860**		**18,041,392**	**506,468**
State Funds				
Foundation Program ETF	14,362,770		14,046,322	316,448
School Nurses Program	254,062		204,857	49,205
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,339,539		2,215,584	123,955
Fleet Renewal ($7,581 /bus)	341,145	($7,581 /bus)	341,145	0
Current Units	0		0	0
Capital Purchase	625,876		650,354	-24,478
At Risk	81,373		69,698	11,675
Career Tech O and M	45,007		44,715	292
Total State Funds	**18,118,099**		**17,639,515**	**478,584**
Local Funds				
Foundation Program (10 Mills)	4,185,090	(10 Mills)	3,995,070	190,020
Capital Purchase (0.501013 Mills)	209,428	(0.525333 Mills)	209,875	-447
Total Local Funds	**4,394,518**		**4,204,945**	**189,573**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,453,934		1,412,037	41,897
12th month	1,453,942		1,412,039	41,903

066 Wilcox County	FY 2024		FY 2023	Change
System ADM	1,134.65		1,211.75	-77.10
Foundation Program Units				
Teachers	65.57		69.98	-4.41
Principals	5.00		5.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	3.00		3.00	0.00
Librarians	3.50		3.50	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**78.32**		**82.73**	**-4.41**
Foundation Program (State and Local Funds)				
Salaries	4,670,239		4,777,523	-107,284
Fringe Benefits	1,753,633		1,819,402	-65,769
Other Current Expense ($23,068 /unit)	1,806,697	($21,175 /unit)	1,751,808	54,889
Classroom Instructional Support				
Student Materials ($569.15/unit)	44,576	($900/unit)	74,457	-29,881
Technology ($500/unit)	39,160	($500/unit)	41,365	-2,205
Library Enhancement ($157.72/unit)	12,352	($157.72/unit)	13,048	-696
Professional Development ($100/unit)	7,832	($100/unit)	8,273	-441
Textbooks ($75/adm)	85,100	($75/adm)	90,882	-5,782
Student Growth	0		0	0
Total Foundation Program	**8,419,589**		**8,576,758**	**-157,169**
State Funds				
Foundation Program ETF	6,924,959		7,085,858	-160,899
School Nurses Program	158,472		137,019	21,453
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,728,826		1,602,123	126,703
Fleet Renewal ($7,581 /bus)	151,620	($7,581 /bus)	113,715	37,905
Current Units	0		0	0
Capital Purchase	319,482		344,386	-24,904
At Risk	47,811		51,992	-4,181
Career Tech O and M	19,289		19,163	126
Total State Funds	**9,418,786**		**9,421,096**	**-2,310**
Local Funds				
Foundation Program (10 Mills)	1,494,630	(10 Mills)	1,490,900	3,730
Capital Purchase (0.501013 Mills)	75,039	(0.525333 Mills)	78,298	-3,259
Total Local Funds	**1,569,669**		**1,569,198**	**471**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	756,667		754,795	1,872
12th month	756,678		754,802	1,876

067 Winston County	FY 2024		FY 2023	Change
System ADM	2,187.70		2,200.75	-13.05
Foundation Program Units				
Teachers	127.56		127.87	-0.31
Principals	9.00		9.00	0.00
Assistant Principals	1.00		2.00	-1.00
Counselors	5.50		6.50	-1.00
Librarians	6.50		7.50	-1.00
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**153.56**		**156.87**	**-3.31**
Foundation Program (State and Local Funds)				
Salaries	9,832,285		9,904,463	-72,178
Fringe Benefits	3,581,298		3,638,054	-56,756
Other Current Expense ($23,068 /unit)	3,542,344	($21,175 /unit)	3,321,722	220,622
Classroom Instructional Support				
Student Materials ($569.15/unit)	87,399	($900/unit)	141,183	-53,784
Technology ($500/unit)	76,780	($500/unit)	78,435	-1,655
Library Enhancement ($157.72/unit)	24,219	($157.72/unit)	24,742	-523
Professional Development ($100/unit)	15,356	($100/unit)	15,687	-331
Textbooks ($75/adm)	164,080	($75/adm)	165,057	-977
Student Growth	0		0	0
Total Foundation Program	**17,323,761**		**17,289,343**	**34,418**
State Funds				
Foundation Program ETF	14,589,481		14,403,203	186,278
School Nurses Program	237,876		190,506	47,370
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,781,049		2,583,904	197,145
Fleet Renewal ($7,581 /bus)	424,536	($7,581 /bus)	424,536	0
Current Units	0		0	0
Capital Purchase	623,661		616,216	7,445
At Risk	74,109		56,447	17,662
Career Tech O and M	38,577		38,327	250
Total State Funds	**18,837,616**		**18,379,979**	**457,637**
Local Funds				
Foundation Program (10 Mills)	2,734,280	(10 Mills)	2,886,140	-151,860
Capital Purchase (0.501013 Mills)	137,008	(0.525333 Mills)	151,453	-14,445
Total Local Funds	**2,871,288**		**3,037,593**	**-166,305**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,514,614		1,477,119	37,495
12th month	1,514,624		1,477,127	37,497

101 Albertville City	FY 2024		FY 2023	Change
System ADM	5,713.45		5,777.15	-63.70
Foundation Program Units				
Teachers	332.72		335.16	-2.44
Principals	6.00		6.00	0.00
Assistant Principals	7.50		7.50	0.00
Counselors	10.50		10.50	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**365.72**		**368.16**	**-2.44**
Foundation Program (State and Local Funds)				
Salaries	21,534,781		21,150,711	384,070
Fringe Benefits	8,106,085		8,045,409	60,676
Other Current Expense ($23,068 /unit)	8,436,482	($21,175 /unit)	7,795,788	640,694
Classroom Instructional Support				
Student Materials ($569.15/unit)	208,148	($900/unit)	331,344	-123,196
Technology ($500/unit)	182,860	($500/unit)	184,080	-1,220
Library Enhancement ($157.72/unit)	57,680	($157.72/unit)	58,065	-385
Professional Development ($100/unit)	36,572	($100/unit)	36,816	-244
Textbooks ($75/adm)	428,511	($75/adm)	433,287	-4,776
Student Growth	0		331,962	-331,962
Total Foundation Program	**38,991,119**		**38,367,462**	**623,657**
State Funds				
Foundation Program ETF	35,964,179		35,679,532	284,647
School Nurses Program	503,732		383,925	119,807
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,597,517		2,398,016	199,501
Fleet Renewal ($7,581 /bus)	250,173	($7,581 /bus)	250,173	0
Current Units	0		0	0
Capital Purchase	1,834,869		1,872,552	-37,683
At Risk	226,747		158,762	67,985
Career Tech O and M	77,155		68,669	8,486
Total State Funds	**41,522,699**		**40,878,469**	**644,230**
Local Funds				
Foundation Program (10 Mills)	3,026,940	(10 Mills)	2,687,930	339,010
Capital Purchase (0.501013 Mills)	151,713	(0.525333 Mills)	142,642	9,071
Total Local Funds	**3,178,653**		**2,830,572**	**348,081**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,300,889		3,244,770	56,119
12th month	3,300,896		3,244,778	56,118

102 Alexander City	FY 2024		FY 2023	Change
System ADM	2,782.75		2,826.55	-43.80
Foundation Program Units				
Teachers	161.90		163.96	-2.06
Principals	5.00		5.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	5.50		5.50	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**182.15**		**184.21**	**-2.06**
Foundation Program (State and Local Funds)				
Salaries	10,930,384		10,877,240	53,144
Fringe Benefits	4,082,090		4,099,403	-17,313
Other Current Expense ($23,068 /unit)	4,201,862	($21,175 /unit)	3,900,647	301,215
Classroom Instructional Support				
Student Materials ($569.15/unit)	103,671	($900/unit)	165,789	-62,118
Technology ($500/unit)	91,075	($500/unit)	92,105	-1,030
Library Enhancement ($157.72/unit)	28,729	($157.72/unit)	29,054	-325
Professional Development ($100/unit)	18,215	($100/unit)	18,421	-206
Textbooks ($75/adm)	208,706	($75/adm)	211,992	-3,286
Student Growth	0		0	0
Total Foundation Program	**19,664,732**		**19,394,651**	**270,081**
State Funds				
Foundation Program ETF	15,682,292		16,695,851	-1,013,559
School Nurses Program	282,745		224,351	58,394
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,269,259		1,220,243	49,016
Fleet Renewal ($7,581 /bus)	189,525	($7,581 /bus)	197,106	-7,581
Current Units	0		0	0
Capital Purchase	768,200		844,897	-76,697
At Risk	70,108		87,439	-17,331
Career Tech O and M	38,577		31,971	6,606
Total State Funds	**18,369,033**		**19,368,698**	**-999,665**
Local Funds				
Foundation Program (10 Mills)	3,982,440	(10 Mills)	2,698,800	1,283,640
Capital Purchase (0.501013 Mills)	199,370	(0.525333 Mills)	141,064	58,306
Total Local Funds	**4,181,810**		**2,839,864**	**1,341,946**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,463,521		1,540,985	-77,464
12th month	1,463,525		1,540,995	-77,470

103 Alabaster City	FY 2024		FY 2023	Change
System ADM	6,288.50		6,210.65	77.85
Foundation Program Units				
Teachers	363.25		357.09	6.16
Principals	5.00		5.00	0.00
Assistant Principals	10.50		10.50	0.00
Counselors	11.00		11.00	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	1.67		1.67	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**398.42**		**392.26**	**6.16**
Foundation Program (State and Local Funds)				
Salaries	24,480,735		23,356,481	1,124,254
Fringe Benefits	9,050,510		8,761,970	288,540
Other Current Expense ($23,068 /unit)	9,190,809	($21,175 /unit)	8,306,106	884,703
Classroom Instructional Support				
Student Materials ($569.15/unit)	226,761	($900/unit)	353,034	-126,273
Technology ($500/unit)	199,210	($500/unit)	196,130	3,080
Library Enhancement ($157.72/unit)	62,838	($157.72/unit)	61,867	971
Professional Development ($100/unit)	39,842	($100/unit)	39,226	616
Textbooks ($75/adm)	471,639	($75/adm)	465,800	5,839
Student Growth	534,440		0	534,440
Total Foundation Program	**44,256,784**		**41,540,614**	**2,716,170**
State Funds				
Foundation Program ETF	39,538,564		37,116,554	2,422,010
School Nurses Program	547,093		407,369	139,724
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,393,318		3,218,368	174,950
Fleet Renewal ($7,581 /bus)	576,156	($7,581 /bus)	576,156	0
Current Units	0		0	0
Capital Purchase	1,950,232		1,934,759	15,473
At Risk	167,851		126,525	41,326
Career Tech O and M	61,081		59,087	1,994
Total State Funds	**46,302,622**		**43,505,658**	**2,796,964**
Local Funds				
Foundation Program (10 Mills)	4,718,220	(10 Mills)	4,424,060	294,160
Capital Purchase (0.501013 Mills)	236,296	(0.525333 Mills)	231,649	4,647
Total Local Funds	**4,954,516**		**4,655,709**	**298,807**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,690,942		3,459,317	231,625
12th month	3,690,947		3,459,325	231,622

104 Andalusia City	FY 2024		FY 2023	Change
System ADM	1,772.55		1,759.05	13.50
Foundation Program Units				
Teachers	104.08		102.80	1.28
Principals	3.00		3.00	0.00
Assistant Principals	2.00		2.50	-0.50
Counselors	3.50		4.00	-0.50
Librarians	2.50		3.00	-0.50
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**115.58**		**115.80**	**-0.22**
Foundation Program (State and Local Funds)				
Salaries	6,834,788		6,602,843	231,945
Fringe Benefits	2,568,126		2,522,822	45,304
Other Current Expense ($23,068 /unit)	2,666,217	($21,175 /unit)	2,452,065	214,152
Classroom Instructional Support				
Student Materials ($569.15/unit)	65,783	($900/unit)	104,220	-38,437
Technology ($500/unit)	57,790	($500/unit)	57,900	-110
Library Enhancement ($157.72/unit)	18,230	($157.72/unit)	18,264	-34
Professional Development ($100/unit)	11,558	($100/unit)	11,580	-22
Textbooks ($75/adm)	132,941	($75/adm)	131,929	1,012
Student Growth	92,678		0	92,678
Total Foundation Program	**12,448,111**		**11,901,623**	**546,488**
State Funds				
Foundation Program ETF	11,151,701		10,658,393	493,308
School Nurses Program	206,572		166,618	39,954
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	668,653		571,323	97,330
Fleet Renewal ($7,581 /bus)	90,972	($7,581 /bus)	90,972	0
Current Units	0		0	0
Capital Purchase	551,491		547,984	3,507
At Risk	54,129		49,424	4,705
Career Tech O and M	12,859		12,776	83
Total State Funds	**12,804,704**		**12,164,330**	**640,374**
Local Funds				
Foundation Program (10 Mills)	1,296,410	(10 Mills)	1,243,230	53,180
Capital Purchase (0.501013 Mills)	64,829	(0.525333 Mills)	65,610	-781
Total Local Funds	**1,361,239**		**1,308,840**	**52,399**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,020,029		966,964	53,065
12th month	1,020,035		966,966	53,069

105 Anniston City	FY 2024		FY 2023	Change
System ADM	1,755.50		1,750.55	4.95
Foundation Program Units				
Teachers	103.23		102.32	0.91
Principals	5.00		5.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	3.50		3.50	0.00
Librarians	4.50		4.50	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**119.23**		**118.32**	**0.91**
Foundation Program (State and Local Funds)				
Salaries	7,345,544		7,180,065	165,479
Fringe Benefits	2,713,008		2,673,067	39,941
Other Current Expense ($23,068 /unit)	2,750,414	($21,175 /unit)	2,505,426	244,988
Classroom Instructional Support				
Student Materials ($569.15/unit)	67,860	($900/unit)	106,488	-38,628
Technology ($500/unit)	59,615	($500/unit)	59,160	455
Library Enhancement ($157.72/unit)	18,804	($157.72/unit)	18,661	143
Professional Development ($100/unit)	11,923	($100/unit)	11,832	91
Textbooks ($75/adm)	131,662	($75/adm)	131,291	371
Student Growth	33,982		0	33,982
Total Foundation Program	**13,132,812**		**12,685,990**	**446,822**
State Funds				
Foundation Program ETF	9,956,222		9,578,550	377,672
School Nurses Program	205,287		166,159	39,128
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,206,179		1,101,641	104,538
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	451,198		446,937	4,261
At Risk	66,006		70,327	-4,321
Career Tech O and M	22,504		22,357	147
Total State Funds	**11,975,723**		**11,452,811**	**522,912**
Local Funds				
Foundation Program (10 Mills)	3,176,590	(10 Mills)	3,107,440	69,150
Capital Purchase (0.501013 Mills)	159,194	(0.525333 Mills)	163,693	-4,499
Total Local Funds	**3,335,784**		**3,271,133**	**64,651**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	958,501		915,293	43,208
12th month	958,510		915,294	43,216

106 Arab City	FY 2024		FY 2023	Change
System ADM	2,538.80		2,510.10	28.70
Foundation Program Units				
Teachers	147.68		145.24	2.44
Principals	4.00		4.00	0.00
Assistant Principals	3.50		3.50	0.00
Counselors	5.50		5.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**165.43**		**162.99**	**2.44**
Foundation Program (State and Local Funds)				
Salaries	10,157,285		9,755,246	402,039
Fringe Benefits	3,751,786		3,642,711	109,075
Other Current Expense ($23,068 /unit)	3,816,163	($21,175 /unit)	3,451,313	364,850
Classroom Instructional Support				
Student Materials ($569.15/unit)	94,155	($900/unit)	146,691	-52,536
Technology ($500/unit)	82,715	($500/unit)	81,495	1,220
Library Enhancement ($157.72/unit)	26,091	($157.72/unit)	25,707	384
Professional Development ($100/unit)	16,543	($100/unit)	16,299	244
Textbooks ($75/adm)	190,411	($75/adm)	188,258	2,153
Student Growth	197,026		0	197,026
Total Foundation Program	**18,332,175**		**17,307,720**	**1,024,455**
State Funds				
Foundation Program ETF	17,091,205		16,180,070	911,135
School Nurses Program	264,351		207,236	57,115
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	732,041		735,517	-3,476
Fleet Renewal ($7,581 /bus)	90,972	($7,581 /bus)	83,391	7,581
Current Units	0		0	0
Capital Purchase	820,421		816,238	4,183
At Risk	60,890		38,219	22,671
Career Tech O and M	38,577		37,400	1,177
Total State Funds	**19,166,784**		**18,164,911**	**1,001,873**
Local Funds				
Foundation Program (10 Mills)	1,240,970	(10 Mills)	1,127,650	113,320
Capital Purchase (0.501013 Mills)	62,327	(0.525333 Mills)	59,339	2,988
Total Local Funds	**1,303,297**		**1,186,989**	**116,308**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,525,648		1,442,606	83,042
12th month	1,525,658		1,442,607	83,051

107 Athens City	FY 2024		FY 2023	Change
System ADM	4,673.85		4,619.65	54.20
Foundation Program Units				
Teachers	272.09		267.21	4.88
Principals	8.00		8.00	0.00
Assistant Principals	5.50		5.50	0.00
Counselors	9.50		9.50	0.00
Librarians	9.00		9.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**304.84**		**299.96**	**4.88**
Foundation Program (State and Local Funds)				
Salaries	18,723,894		17,807,022	916,872
Fringe Benefits	6,920,346		6,683,666	236,680
Other Current Expense ($23,068 /unit)	7,032,094	($21,175 /unit)	6,351,653	680,441
Classroom Instructional Support				
Student Materials ($569.15/unit)	173,500	($900/unit)	269,964	-96,464
Technology ($500/unit)	152,420	($500/unit)	149,980	2,440
Library Enhancement ($157.72/unit)	48,077	($157.72/unit)	47,310	767
Professional Development ($100/unit)	30,484	($100/unit)	29,996	488
Textbooks ($75/adm)	350,541	($75/adm)	346,473	4,068
Student Growth	372,083		895,586	-523,503
Total Foundation Program	**33,803,439**		**32,581,650**	**1,221,789**
State Funds				
Foundation Program ETF	30,007,529		29,239,250	768,279
School Nurses Program	425,342		321,325	104,017
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,131,790		1,011,852	119,938
Fleet Renewal ($7,581 /bus)	166,782	($7,581 /bus)	159,201	7,581
Current Units	0		0	0
Capital Purchase	1,435,436		1,436,699	-1,263
At Risk	129,098		113,327	15,771
Career Tech O and M	39,542		39,285	257
Total State Funds	**33,403,846**		**32,387,779**	**1,016,067**
Local Funds				
Foundation Program (10 Mills)	3,795,910	(10 Mills)	3,342,400	453,510
Capital Purchase (0.501013 Mills)	189,674	(0.525333 Mills)	174,734	14,940
Total Local Funds	**3,985,584**		**3,517,134**	**468,450**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,660,739		2,575,982	84,757
12th month	2,660,739		2,575,993	84,746

109 Attalla City	FY 2024		FY 2023	Change
System ADM	1,466.85		1,449.30	17.55
Foundation Program Units				
Teachers	85.05		83.12	1.93
Principals	3.00		3.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.00		3.00	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**95.80**		**93.87**	**1.93**
Foundation Program (State and Local Funds)				
Salaries	6,053,703		5,778,419	275,284
Fringe Benefits	2,219,020		2,144,707	74,313
Other Current Expense ($23,068 /unit)	2,209,928	($21,175 /unit)	1,987,697	222,231
Classroom Instructional Support				
Student Materials ($569.15/unit)	54,524	($900/unit)	84,483	-29,959
Technology ($500/unit)	47,900	($500/unit)	46,935	965
Library Enhancement ($157.72/unit)	15,109	($157.72/unit)	14,805	304
Professional Development ($100/unit)	9,580	($100/unit)	9,387	193
Textbooks ($75/adm)	110,015	($75/adm)	108,698	1,317
Student Growth	120,481		0	120,481
Total Foundation Program	**10,840,260**		**10,175,131**	**665,129**
State Funds				
Foundation Program ETF	10,303,730		9,696,081	607,649
School Nurses Program	183,521		149,866	33,655
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	531,439		505,793	25,646
Fleet Renewal ($7,581 /bus)	68,229	($7,581 /bus)	68,229	0
Current Units	0		0	0
Capital Purchase	482,836		480,422	2,414
At Risk	59,154		52,690	6,464
Career Tech O and M	25,718		25,551	167
Total State Funds	**11,722,954**		**11,045,472**	**677,482**
Local Funds				
Foundation Program (10 Mills)	536,530	(10 Mills)	479,050	57,480
Capital Purchase (0.501013 Mills)	27,192	(0.525333 Mills)	25,125	2,067
Total Local Funds	**563,722**		**504,175**	**59,547**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	934,533		878,291	56,242
12th month	934,537		878,298	56,239

110 Auburn City	FY 2024		FY 2023	Change
System ADM	9,417.20		9,245.30	171.90
Foundation Program Units				
Teachers	546.35		535.46	10.89
Principals	13.00		13.00	0.00
Assistant Principals	12.00		11.00	1.00
Counselors	16.50		15.50	1.00
Librarians	15.00		15.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**604.85**		**591.96**	**12.89**
Foundation Program (State and Local Funds)				
Salaries	37,277,332		35,325,810	1,951,522
Fringe Benefits	13,733,472		13,207,431	526,041
Other Current Expense ($23,068 /unit)	13,952,767	($21,175 /unit)	12,534,753	1,418,014
Classroom Instructional Support				
Student Materials ($569.15/unit)	344,251	($900/unit)	532,764	-188,513
Technology ($500/unit)	302,425	($500/unit)	295,980	6,445
Library Enhancement ($157.72/unit)	95,397	($157.72/unit)	93,363	2,034
Professional Development ($100/unit)	60,485	($100/unit)	59,196	1,289
Textbooks ($75/adm)	706,291	($75/adm)	693,399	12,892
Student Growth	1,180,094		1,887,914	-707,820
Total Foundation Program	**67,652,514**		**64,630,610**	**3,021,904**
State Funds				
Foundation Program ETF	54,039,184		51,798,020	2,241,164
School Nurses Program	783,010		571,489	211,521
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,798,718		4,393,660	405,058
Fleet Renewal ($7,581 /bus)	758,100	($7,581 /bus)	727,776	30,324
Current Units	0		0	0
Capital Purchase	2,590,256		2,549,854	40,402
At Risk	171,718		151,552	20,166
Career Tech O and M	77,155		76,653	502
Total State Funds	**63,286,468**		**60,335,844**	**2,950,624**
Local Funds				
Foundation Program (10 Mills)	13,613,330	(10 Mills)	12,832,590	780,740
Capital Purchase (0.501013 Mills)	684,130	(0.525333 Mills)	675,104	9,026
Total Local Funds	**14,297,460**		**13,507,694**	**789,766**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,051,588		4,809,111	242,477
12th month	5,051,589		4,809,116	242,473

113 Bessemer City	FY 2024		FY 2023	Change
System ADM	3,082.05		3,290.75	-208.70
Foundation Program Units				
Teachers	180.24		191.66	-11.42
Principals	7.00		7.00	0.00
Assistant Principals	2.50		3.50	-1.00
Counselors	6.00		7.00	-1.00
Librarians	6.50		6.50	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**202.99**		**216.41**	**-13.42**
Foundation Program (State and Local Funds)				
Salaries	12,367,713		12,917,252	-549,539
Fringe Benefits	4,594,708		4,848,007	-253,299
Other Current Expense ($23,068 /unit)	4,682,604	($21,175 /unit)	4,582,482	100,122
Classroom Instructional Support				
Student Materials ($569.15/unit)	115,531	($900/unit)	194,769	-79,238
Technology ($500/unit)	101,495	($500/unit)	108,205	-6,710
Library Enhancement ($157.72/unit)	32,015	($157.72/unit)	34,132	-2,117
Professional Development ($100/unit)	20,299	($100/unit)	21,641	-1,342
Textbooks ($75/adm)	231,154	($75/adm)	246,807	-15,653
Student Growth	0		0	0
Total Foundation Program	**22,145,519**		**22,953,295**	**-807,776**
State Funds				
Foundation Program ETF	17,276,469		18,584,385	-1,307,916
School Nurses Program	305,314		249,456	55,858
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,634,159		1,459,024	175,135
Fleet Renewal ($7,581 /bus)	250,173	($7,581 /bus)	250,173	0
Current Units	0		0	0
Capital Purchase	827,662		917,962	-90,300
At Risk	116,468		130,578	-14,110
Career Tech O and M	35,363		38,327	-2,964
Total State Funds	**20,513,935**		**21,696,745**	**-1,182,810**
Local Funds				
Foundation Program (10 Mills)	4,869,050	(10 Mills)	4,368,910	500,140
Capital Purchase (0.501013 Mills)	243,975	(0.525333 Mills)	229,923	14,052
Total Local Funds	**5,113,025**		**4,598,833**	**514,192**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,637,575		1,728,371	-90,796
12th month	1,637,585		1,728,375	-90,790

114 Birmingham City	FY 2024		FY 2023	Change
System ADM	19,894.35		20,001.66	-107.31
Foundation Program Units				
Teachers	1,161.30		1,162.47	-1.17
Principals	43.00		42.00	1.00
Assistant Principals	17.00		17.00	0.00
Counselors	38.50		38.00	0.50
Librarians	42.50		41.00	1.50
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**1,305.30**		**1,303.47**	**1.83**
Foundation Program (State and Local Funds)				
Salaries	79,919,111		75,900,855	4,018,256
Fringe Benefits	29,572,831		28,756,574	816,257
Other Current Expense ($23,068 /unit)	30,110,847	($21,175 /unit)	27,600,977	2,509,870
Classroom Instructional Support				
Student Materials ($569.15/unit)	742,914	($900/unit)	1,173,123	-430,209
Technology ($500/unit)	652,650	($500/unit)	651,735	915
Library Enhancement ($157.72/unit)	205,871	($157.72/unit)	205,585	286
Professional Development ($100/unit)	130,530	($100/unit)	130,347	183
Textbooks ($75/adm)	1,492,079	($75/adm)	1,500,124	-8,045
Student Growth	0		0	0
Total Foundation Program	**142,826,833**		**135,919,320**	**6,907,513**
State Funds				
Foundation Program ETF	112,451,073		104,928,250	7,522,823
School Nurses Program	1,573,030		1,153,214	419,816
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	5,733,096		6,396,388	-663,292
Fleet Renewal ($7,581 /bus)	667,128	($7,581 /bus)	742,938	-75,810
Current Units	0		0	0
Capital Purchase	5,392,320		5,348,339	43,981
At Risk	740,210		777,351	-37,141
Career Tech O and M	208,961		223,573	-14,612
Total State Funds	**126,834,145**		**119,636,893**	**7,197,252**
Local Funds				
Foundation Program (10 Mills)	30,375,760	(10 Mills)	30,991,070	-615,310
Capital Purchase (0.501013 Mills)	1,525,000	(0.525333 Mills)	1,628,669	-103,669
Total Local Funds	**31,900,760**		**32,619,739**	**-718,979**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	10,102,738		9,505,415	597,323
12th month	10,102,746		9,505,416	597,330

115 Boaz City	FY 2024		FY 2023	Change
System ADM	2,337.45		2,332.95	4.50
Foundation Program Units				
Teachers	136.03		135.08	0.95
Principals	5.00		5.00	0.00
Assistant Principals	2.50		2.50	0.00
Counselors	5.00		5.00	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**154.28**		**153.33**	**0.95**
Foundation Program (State and Local Funds)				
Salaries	9,603,772		9,218,482	385,290
Fringe Benefits	3,535,516		3,448,836	86,680
Other Current Expense ($23,068 /unit)	3,558,954	($21,175 /unit)	3,246,763	312,191
Classroom Instructional Support				
Student Materials ($569.15/unit)	87,808	($900/unit)	137,997	-50,189
Technology ($500/unit)	77,140	($500/unit)	76,665	475
Library Enhancement ($157.72/unit)	24,333	($157.72/unit)	24,183	150
Professional Development ($100/unit)	15,428	($100/unit)	15,333	95
Textbooks ($75/adm)	175,310	($75/adm)	174,972	338
Student Growth	30,893		0	30,893
Total Foundation Program	**17,109,154**		**16,343,231**	**765,923**
State Funds				
Foundation Program ETF	15,895,164		15,243,041	652,123
School Nurses Program	249,168		197,656	51,512
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,076,550		963,896	112,654
Fleet Renewal ($7,581 /bus)	159,201	($7,581 /bus)	128,877	30,324
Current Units	0		0	0
Capital Purchase	751,841		756,181	-4,340
At Risk	86,799		79,019	7,780
Career Tech O and M	27,326		27,148	178
Total State Funds	**18,314,376**		**17,462,658**	**851,718**
Local Funds				
Foundation Program (10 Mills)	1,213,990	(10 Mills)	1,100,190	113,800
Capital Purchase (0.501013 Mills)	60,897	(0.525333 Mills)	57,602	3,295
Total Local Funds	**1,274,887**		**1,157,792**	**117,095**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,461,267		1,389,944	71,323
12th month	1,461,272		1,389,945	71,327

116 Brewton City	FY 2024		FY 2023	Change
System ADM	1,177.65		1,159.80	17.85
Foundation Program Units				
Teachers	68.43		67.29	1.14
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**78.18**		**77.04**	**1.14**
Foundation Program (State and Local Funds)				
Salaries	4,915,288		4,689,179	226,109
Fringe Benefits	1,799,105		1,741,160	57,945
Other Current Expense ($23,068 /unit)	1,803,468	($21,175 /unit)	1,631,322	172,146
Classroom Instructional Support				
Student Materials ($569.15/unit)	44,496	($900/unit)	69,336	-24,840
Technology ($500/unit)	39,090	($500/unit)	38,520	570
Library Enhancement ($157.72/unit)	12,330	($157.72/unit)	12,150	180
Professional Development ($100/unit)	7,818	($100/unit)	7,704	114
Textbooks ($75/adm)	88,324	($75/adm)	86,986	1,338
Student Growth	122,540		93,182	29,358
Total Foundation Program	**8,832,459**		**8,369,539**	**462,920**
State Funds				
Foundation Program ETF	8,119,199		7,650,199	469,000
School Nurses Program	161,714		134,210	27,504
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	289,141		276,593	12,548
Fleet Renewal ($7,581 /bus)	45,486	($7,581 /bus)	37,905	7,581
Current Units	0		0	0
Capital Purchase	373,481		366,788	6,693
At Risk	34,070		26,571	7,499
Career Tech O and M	3,215		3,194	21
Total State Funds	**9,094,633**		**8,562,300**	**532,333**
Local Funds				
Foundation Program (10 Mills)	713,260	(10 Mills)	719,340	-6,080
Capital Purchase (0.501013 Mills)	35,991	(0.525333 Mills)	37,775	-1,784
Total Local Funds	**749,251**		**757,115**	**-7,864**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	726,494		682,693	43,801
12th month	726,503		682,695	43,808

121 Chickasaw City	FY 2024		FY 2023	Change
System ADM	2,462.60		2,491.35	-28.75
Foundation Program Units				
Teachers	140.27		142.68	-2.41
Principals	4.00		4.00	0.00
Assistant Principals	3.00		2.50	0.50
Counselors	5.00		4.50	0.50
Librarians	4.50		4.00	0.50
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**158.02**		**158.93**	**-0.91**
Foundation Program (State and Local Funds)				
Salaries	3,761,304		9,412,188	-5,650,884
Fringe Benefits	2,395,474		3,545,302	-1,149,828
Other Current Expense ($23,068 /unit)	3,645,228	($21,175 /unit)	3,365,343	279,885
Classroom Instructional Support				
Student Materials ($569.15/unit)	89,937	($900/unit)	143,037	-53,100
Technology ($500/unit)	79,010	($500/unit)	79,465	-455
Library Enhancement ($157.72/unit)	24,922	($157.72/unit)	25,066	-144
Professional Development ($100/unit)	15,802	($100/unit)	15,893	-91
Textbooks ($75/adm)	184,695	($75/adm)	186,852	-2,157
Student Growth	0		0	0
Total Foundation Program	**10,196,372**		**16,773,146**	**-6,576,774**
State Funds				
Foundation Program ETF	9,695,032		16,292,426	-6,597,394
School Nurses Program	258,605		206,222	52,383
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	345,047		281,187	63,860
Fleet Renewal ($7,581 /bus)	53,067	($7,581 /bus)	45,486	7,581
Current Units	0		0	0
Capital Purchase	831,577		844,169	-12,592
At Risk	92,307		90,918	1,389
Career Tech O and M	12,859		15,969	-3,110
Total State Funds	**11,356,821**		**17,843,217**	**-6,486,396**
Local Funds				
Foundation Program (10 Mills)	501,340	(10 Mills)	480,720	20,620
Capital Purchase (0.501013 Mills)	24,676	(0.525333 Mills)	24,867	-191
Total Local Funds	**526,016**		**505,587**	**20,429**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	876,032		1,415,256	-539,224
12th month	876,033		1,415,263	-539,230

125 Cullman City	FY 2024		FY 2023	Change
System ADM	3,189.75		3,170.25	19.50
Foundation Program Units				
Teachers	185.34		183.19	2.15
Principals	5.00		5.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	6.50		6.50	0.00
Librarians	5.00		6.00	-1.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**206.59**		**205.44**	**1.15**
Foundation Program (State and Local Funds)				
Salaries	12,796,550		12,272,463	524,087
Fringe Benefits	4,726,130		4,606,161	119,969
Other Current Expense ($23,068 /unit)	4,765,648	($21,175 /unit)	4,350,192	415,456
Classroom Instructional Support				
Student Materials ($569.15/unit)	117,581	($900/unit)	184,896	-67,315
Technology ($500/unit)	103,295	($500/unit)	102,720	575
Library Enhancement ($157.72/unit)	32,583	($157.72/unit)	32,402	181
Professional Development ($100/unit)	20,659	($100/unit)	20,544	115
Textbooks ($75/adm)	239,232	($75/adm)	237,770	1,462
Student Growth	133,868		0	133,868
Total Foundation Program	**22,935,546**		**21,807,148**	**1,128,398**
State Funds				
Foundation Program ETF	19,170,116		18,099,308	1,070,808
School Nurses Program	313,435		242,939	70,496
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	90,961		84,853	6,108
Fleet Renewal ($7,581 /bus)	15,162	($7,581 /bus)	15,162	0
Current Units	0		0	0
Capital Purchase	920,508		910,995	9,513
At Risk	65,784		54,348	11,436
Career Tech O and M	30,540		30,278	262
Total State Funds	**20,674,833**		**19,504,723**	**1,170,110**
Local Funds				
Foundation Program (10 Mills)	3,765,430	(10 Mills)	3,707,840	57,590
Capital Purchase (0.501013 Mills)	188,576	(0.525333 Mills)	194,856	-6,280
Total Local Funds	**3,954,006**		**3,902,696**	**51,310**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,643,648		1,546,954	96,694
12th month	1,643,657		1,546,956	96,701

126 Daleville City	FY 2024		FY 2023	Change
System ADM	1,090.70		1,127.30	-36.60
Foundation Program Units				
Teachers	63.52		65.59	-2.07
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**74.77**		**76.84**	**-2.07**
Foundation Program (State and Local Funds)				
Salaries	4,584,157		4,408,019	176,138
Fringe Benefits	1,691,278		1,676,670	14,608
Other Current Expense ($23,068 /unit)	1,724,805	($21,175 /unit)	1,627,087	97,718
Classroom Instructional Support				
Student Materials ($569.15/unit)	42,555	($900/unit)	69,156	-26,601
Technology ($500/unit)	37,385	($500/unit)	38,420	-1,035
Library Enhancement ($157.72/unit)	11,793	($157.72/unit)	12,119	-326
Professional Development ($100/unit)	7,477	($100/unit)	7,684	-207
Textbooks ($75/adm)	81,803	($75/adm)	84,547	-2,744
Student Growth	0		173,099	-173,099
Total Foundation Program	**8,181,253**		**8,096,801**	**84,452**
State Funds				
Foundation Program ETF	7,570,463		7,474,521	95,942
School Nurses Program	155,158		132,452	22,706
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	620,690		559,648	61,042
Fleet Renewal ($7,581 /bus)	98,553	($7,581 /bus)	98,553	0
Current Units	0		0	0
Capital Purchase	348,638		360,655	-12,017
At Risk	33,447		37,412	-3,965
Career Tech O and M	16,074		19,163	-3,089
Total State Funds	**8,911,350**		**8,749,244**	**162,106**
Local Funds				
Foundation Program (10 Mills)	610,790	(10 Mills)	622,280	-11,490
Capital Purchase (0.501013 Mills)	30,601	(0.525333 Mills)	32,571	-1,970
Total Local Funds	**641,391**		**654,851**	**-13,460**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	712,219		697,452	14,767
12th month	712,229		697,454	14,775

127 Decatur City	FY 2024		FY 2023	Change
System ADM	8,361.55		8,289.98	71.57
Foundation Program Units				
Teachers	488.53		480.57	7.96
Principals	17.00		17.00	0.00
Assistant Principals	8.00		7.00	1.00
Counselors	16.50		15.50	1.00
Librarians	18.00		16.50	1.50
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**550.03**		**538.57**	**11.46**
Foundation Program (State and Local Funds)				
Salaries	33,004,724		31,397,337	1,607,387
Fringe Benefits	12,308,787		11,876,580	432,207
Other Current Expense ($23,068 /unit)	12,688,171	($21,175 /unit)	11,491,220	1,196,951
Classroom Instructional Support				
Student Materials ($569.15/unit)	313,050	($900/unit)	484,713	-171,663
Technology ($500/unit)	275,015	($500/unit)	269,285	5,730
Library Enhancement ($157.72/unit)	86,753	($157.72/unit)	84,945	1,808
Professional Development ($100/unit)	55,003	($100/unit)	53,857	1,146
Textbooks ($75/adm)	627,116	($75/adm)	621,750	5,366
Student Growth	498,193		0	498,193
Total Foundation Program	**59,856,812**		**56,279,687**	**3,577,125**
State Funds				
Foundation Program ETF	51,430,432		47,810,407	3,620,025
School Nurses Program	703,410		519,823	183,587
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,543,225		3,209,099	334,126
Fleet Renewal ($7,581 /bus)	470,022	($7,581 /bus)	477,603	-7,581
Current Units	0		0	0
Capital Purchase	2,484,220		2,447,512	36,708
At Risk	274,711		240,461	34,250
Career Tech O and M	125,377		130,950	-5,573
Total State Funds	**59,099,724**		**54,902,695**	**4,197,029**
Local Funds				
Foundation Program (10 Mills)	8,426,380	(10 Mills)	8,469,280	-42,900
Capital Purchase (0.501013 Mills)	423,113	(0.525333 Mills)	444,210	-21,097
Total Local Funds	**8,849,493**		**8,913,490**	**-63,997**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,707,510		4,360,352	347,158
12th month	4,707,517		4,360,361	347,156

128 Demopolis City	FY 2024		FY 2023	Change
System ADM	1,961.20		2,019.90	-58.70
Foundation Program Units				
Teachers	114.47		116.75	-2.28
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**128.72**		**131.00**	**-2.28**
Foundation Program (State and Local Funds)				
Salaries	7,910,403		7,873,108	37,295
Fringe Benefits	2,929,942		2,943,662	-13,720
Other Current Expense ($23,068 /unit)	2,969,332	($21,175 /unit)	2,773,925	195,407
Classroom Instructional Support				
Student Materials ($569.15/unit)	73,260	($900/unit)	117,900	-44,640
Technology ($500/unit)	64,360	($500/unit)	65,500	-1,140
Library Enhancement ($157.72/unit)	20,302	($157.72/unit)	20,660	-358
Professional Development ($100/unit)	12,872	($100/unit)	13,100	-228
Textbooks ($75/adm)	147,091	($75/adm)	151,493	-4,402
Student Growth	0		0	0
Total Foundation Program	**14,127,562**		**13,959,348**	**168,214**
State Funds				
Foundation Program ETF	13,094,042		13,024,258	69,784
School Nurses Program	220,797		180,726	40,071
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	92,379		86,311	6,068
Fleet Renewal ($7,581 /bus)	15,162	($7,581 /bus)	15,162	0
Current Units	0		0	0
Capital Purchase	629,838		655,773	-25,935
At Risk	58,962		59,459	-497
Career Tech O and M	26,522		26,350	172
Total State Funds	**14,206,029**		**14,114,879**	**91,150**
Local Funds				
Foundation Program (10 Mills)	1,033,520	(10 Mills)	935,090	98,430
Capital Purchase (0.501013 Mills)	52,077	(0.525333 Mills)	48,812	3,265
Total Local Funds	**1,085,597**		**983,902**	**101,695**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,129,139		1,119,396	9,743
12th month	1,129,140		1,119,400	9,740

130 Dothan City	FY 2024		FY 2023	Change
System ADM	7,724.30		7,798.90	-74.60
Foundation Program Units				
Teachers	452.18		453.34	-1.16
Principals	15.00		15.00	0.00
Assistant Principals	6.50		7.00	-0.50
Counselors	14.00		14.50	-0.50
Librarians	16.50		17.00	-0.50
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**506.18**		**508.84**	**-2.66**
Foundation Program (State and Local Funds)				
Salaries	30,254,356		29,584,461	669,895
Fringe Benefits	11,278,673		11,200,521	78,152
Other Current Expense ($23,068 /unit)	11,676,631	($21,175 /unit)	10,774,687	901,944
Classroom Instructional Support				
Student Materials ($569.15/unit)	288,091	($900/unit)	457,956	-169,865
Technology ($500/unit)	253,090	($500/unit)	254,420	-1,330
Library Enhancement ($157.72/unit)	79,834	($157.72/unit)	80,253	-419
Professional Development ($100/unit)	50,618	($100/unit)	50,884	-266
Textbooks ($75/adm)	579,323	($75/adm)	584,922	-5,599
Student Growth	0		0	0
Total Foundation Program	**54,460,616**		**52,988,104**	**1,472,512**
State Funds				
Foundation Program ETF	45,121,356		44,277,874	843,482
School Nurses Program	655,359		493,265	162,094
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,314,705		3,070,689	244,016
Fleet Renewal ($7,581 /bus)	515,508	($7,581 /bus)	462,441	53,067
Current Units	0		0	0
Capital Purchase	2,217,494		2,261,557	-44,063
At Risk	296,718		274,036	22,682
Career Tech O and M	64,231		60,620	3,611
Total State Funds	**52,253,698**		**50,967,322**	**1,286,376**
Local Funds				
Foundation Program (10 Mills)	9,339,260	(10 Mills)	8,710,230	629,030
Capital Purchase (0.501013 Mills)	468,267	(0.525333 Mills)	458,867	9,400
Total Local Funds	**9,807,527**		**9,169,097**	**638,430**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,164,331		4,053,762	110,569
12th month	4,164,332		4,053,763	110,569

131 Elba City	FY 2024		FY 2023	Change
System ADM	640.10		602.40	37.70
Foundation Program Units				
Teachers	37.86		35.49	2.37
Principals	2.00		2.00	0.00
Assistant Principals	0.00		0.50	-0.50
Counselors	1.00		1.50	-0.50
Librarians	1.50		2.00	-0.50
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**42.86**		**41.99**	**0.87**
Foundation Program (State and Local Funds)				
Salaries	2,627,134		2,424,183	202,951
Fringe Benefits	967,202		922,206	44,996
Other Current Expense ($23,068 /unit)	988,701	($21,175 /unit)	889,138	99,563
Classroom Instructional Support				
Student Materials ($569.15/unit)	24,395	($900/unit)	37,791	-13,396
Technology ($500/unit)	21,430	($500/unit)	20,995	435
Library Enhancement ($157.72/unit)	6,760	($157.72/unit)	6,623	137
Professional Development ($100/unit)	4,286	($100/unit)	4,199	87
Textbooks ($75/adm)	48,008	($75/adm)	45,181	2,827
Student Growth	258,811		0	258,811
Total Foundation Program	**4,946,727**		**4,350,316**	**596,411**
State Funds				
Foundation Program ETF	4,661,237		4,063,076	598,161
School Nurses Program	121,181		104,064	17,117
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	213,150		197,719	15,431
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	22,743	0
Current Units	0		0	0
Capital Purchase	208,133		194,940	13,193
At Risk	20,411		20,515	-104
Career Tech O and M	16,074		19,163	-3,089
Total State Funds	**5,331,256**		**4,689,060**	**642,196**
Local Funds				
Foundation Program (10 Mills)	285,490	(10 Mills)	287,240	-1,750
Capital Purchase (0.501013 Mills)	14,431	(0.525333 Mills)	15,190	-759
Total Local Funds	**299,921**		**302,430**	**-2,509**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	425,587		372,913	52,674
12th month	425,592		372,914	52,678

132 Enterprise City	FY 2024		FY 2023	Change
System ADM	6,439.65		6,397.70	41.95
Foundation Program Units				
Teachers	372.33		368.34	3.99
Principals	9.00		9.00	0.00
Assistant Principals	7.50		8.00	-0.50
Counselors	10.00		10.50	-0.50
Librarians	10.00		10.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**411.83**		**408.84**	**2.99**
Foundation Program (State and Local Funds)				
Salaries	24,625,674		23,523,337	1,102,337
Fringe Benefits	9,199,106		8,939,733	259,373
Other Current Expense ($23,068 /unit)	9,500,154	($21,175 /unit)	8,657,187	842,967
Classroom Instructional Support				
Student Materials ($569.15/unit)	234,394	($900/unit)	367,956	-133,562
Technology ($500/unit)	205,915	($500/unit)	204,420	1,495
Library Enhancement ($157.72/unit)	64,954	($157.72/unit)	64,483	471
Professional Development ($100/unit)	41,183	($100/unit)	40,884	299
Textbooks ($75/adm)	482,974	($75/adm)	479,829	3,145
Student Growth	287,987		0	287,987
Total Foundation Program	**44,642,341**		**42,277,829**	**2,364,512**
State Funds				
Foundation Program ETF	41,434,711		39,131,449	2,303,262
School Nurses Program	558,491		417,485	141,006
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	3,377,575		3,137,135	240,440
Fleet Renewal ($7,581 /bus)	523,089	($7,581 /bus)	507,927	15,162
Current Units	0		0	0
Capital Purchase	2,077,766		2,066,970	10,796
At Risk	169,585		152,799	16,786
Career Tech O and M	94,836		91,473	3,363
Total State Funds	**48,304,380**		**45,572,078**	**2,732,302**
Local Funds				
Foundation Program (10 Mills)	3,207,630	(10 Mills)	3,146,380	61,250
Capital Purchase (0.501013 Mills)	161,317	(0.525333 Mills)	164,685	-3,368
Total Local Funds	**3,368,947**		**3,311,065**	**57,882**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,844,314		3,617,802	226,512
12th month	3,844,324		3,617,813	226,511

133 Eufaula City	FY 2024		FY 2023	Change
System ADM	5,959.15		6,372.55	-413.40
Foundation Program Units				
Teachers	340.75		365.21	-24.46
Principals	5.00		5.00	0.00
Assistant Principals	13.00		15.50	-2.50
Counselors	7.50		8.00	-0.50
Librarians	6.00		6.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**374.00**		**401.46**	**-27.46**
Foundation Program (State and Local Funds)				
Salaries	22,982,326		23,825,962	-843,636
Fringe Benefits	8,448,043		8,948,567	-500,524
Other Current Expense ($23,068 /unit)	8,627,486	($21,175 /unit)	8,500,916	126,570
Classroom Instructional Support				
Student Materials ($569.15/unit)	212,862	($900/unit)	361,314	-148,452
Technology ($500/unit)	187,000	($500/unit)	200,730	-13,730
Library Enhancement ($157.72/unit)	58,987	($157.72/unit)	63,318	-4,331
Professional Development ($100/unit)	37,400	($100/unit)	40,146	-2,746
Textbooks ($75/adm)	446,937	($75/adm)	477,941	-31,004
Student Growth	0		0	0
Total Foundation Program	**41,001,041**		**42,418,894**	**-1,417,853**
State Funds				
Foundation Program ETF	39,660,561		40,932,294	-1,271,733
School Nurses Program	522,259		416,125	106,134
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	487,057		458,331	28,726
Fleet Renewal ($7,581 /bus)	83,391	($7,581 /bus)	75,810	7,581
Current Units	0		0	0
Capital Purchase	2,006,329		2,145,885	-139,556
At Risk	207,463		202,841	4,622
Career Tech O and M	41,792		44,715	-2,923
Total State Funds	**43,077,179**		**44,342,841**	**-1,265,662**
Local Funds				
Foundation Program (10 Mills)	1,340,480	(10 Mills)	1,486,600	-146,120
Capital Purchase (0.501013 Mills)	65,683	(0.525333 Mills)	76,997	-11,314
Total Local Funds	**1,406,163**		**1,563,597**	**-157,434**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,419,088		3,512,686	-93,598
12th month	3,419,090		3,512,695	-93,605

137 Fairfield City	FY 2024		FY 2023	Change
System ADM	1,387.40		1,511.30	-123.90
Foundation Program Units				
Teachers	79.32		86.62	-7.30
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	3.50		3.00	0.50
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**93.07**		**99.87**	**-6.80**
Foundation Program (State and Local Funds)				
Salaries	5,475,629		5,632,963	-157,334
Fringe Benefits	2,066,700		2,165,050	-98,350
Other Current Expense ($23,068 /unit)	2,146,953	($21,175 /unit)	2,114,747	32,206
Classroom Instructional Support				
Student Materials ($569.15/unit)	52,971	($900/unit)	89,883	-36,912
Technology ($500/unit)	46,535	($500/unit)	49,935	-3,400
Library Enhancement ($157.72/unit)	14,678	($157.72/unit)	15,752	-1,074
Professional Development ($100/unit)	9,307	($100/unit)	9,987	-680
Textbooks ($75/adm)	104,055	($75/adm)	113,347	-9,292
Student Growth	0		0	0
Total Foundation Program	**9,916,828**		**10,191,664**	**-274,836**
State Funds				
Foundation Program ETF	9,238,358		9,519,424	-281,066
School Nurses Program	177,530		153,219	24,311
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	381,004		358,011	22,993
Fleet Renewal ($7,581 /bus)	45,486	($7,581 /bus)	45,486	0
Current Units	0		0	0
Capital Purchase	448,343		492,241	-43,898
At Risk	53,425		63,860	-10,435
Career Tech O and M	11,863		14,979	-3,116
Total State Funds	**10,424,336**		**10,714,060**	**-289,724**
Local Funds				
Foundation Program (10 Mills)	678,470	(10 Mills)	672,240	6,230
Capital Purchase (0.501013 Mills)	34,060	(0.525333 Mills)	34,933	-873
Total Local Funds	**712,530**		**707,173**	**5,357**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	830,344		850,570	-20,226
12th month	830,346		850,570	-20,224

141 Florence City	FY 2024		FY 2023	Change
System ADM	4,435.90		4,529.50	-93.60
Foundation Program Units				
Teachers	258.87		263.17	-4.30
Principals	8.00		8.00	0.00
Assistant Principals	5.50		5.50	0.00
Counselors	9.50		9.50	0.00
Librarians	8.50		8.50	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**291.12**		**295.42**	**-4.30**
Foundation Program (State and Local Funds)				
Salaries	18,437,195		18,232,061	205,134
Fringe Benefits	6,717,117		6,723,808	-6,691
Other Current Expense ($23,068 /unit)	6,715,598	($21,175 /unit)	6,255,519	460,079
Classroom Instructional Support				
Student Materials ($569.15/unit)	165,690	($900/unit)	265,878	-100,188
Technology ($500/unit)	145,560	($500/unit)	147,710	-2,150
Library Enhancement ($157.72/unit)	45,915	($157.72/unit)	46,592	-677
Professional Development ($100/unit)	29,112	($100/unit)	29,542	-430
Textbooks ($75/adm)	332,693	($75/adm)	339,714	-7,021
Student Growth	0		341,345	-341,345
Total Foundation Program	**32,588,880**		**32,382,169**	**206,711**
State Funds				
Foundation Program ETF	26,348,580		26,998,099	-649,519
School Nurses Program	407,400		316,449	90,951
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,100,647		1,868,331	232,316
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	1,229,010		1,296,826	-67,816
At Risk	104,175		120,442	-16,267
Career Tech O and M	53,848		56,692	-2,844
Total State Funds	**30,311,987**		**30,723,679**	**-411,692**
Local Funds				
Foundation Program (10 Mills)	6,240,300	(10 Mills)	5,384,070	856,230
Capital Purchase (0.501013 Mills)	313,364	(0.525333 Mills)	283,160	30,204
Total Local Funds	**6,553,664**		**5,667,230**	**886,434**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,419,094		2,447,513	-28,419
12th month	2,419,095		2,447,518	-28,423

143 Fort Payne City	FY 2024		FY 2023	Change
System ADM	3,354.75		3,347.25	7.50
Foundation Program Units				
Teachers	195.25		193.35	1.90
Principals	4.00		4.00	0.00
Assistant Principals	5.00		5.00	0.00
Counselors	7.00		7.00	0.00
Librarians	5.00		5.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**217.00**		**215.10**	**1.90**
Foundation Program (State and Local Funds)				
Salaries	13,292,437		12,821,486	470,951
Fringe Benefits	4,918,361		4,802,833	115,528
Other Current Expense ($23,068 /unit)	5,005,787	($21,175 /unit)	4,554,743	451,044
Classroom Instructional Support				
Student Materials ($569.15/unit)	123,506	($900/unit)	193,590	-70,084
Technology ($500/unit)	108,500	($500/unit)	107,550	950
Library Enhancement ($157.72/unit)	34,225	($157.72/unit)	33,925	300
Professional Development ($100/unit)	21,700	($100/unit)	21,510	190
Textbooks ($75/adm)	251,607	($75/adm)	251,044	563
Student Growth	51,488		0	51,488
Total Foundation Program	**23,807,611**		**22,786,681**	**1,020,930**
State Funds				
Foundation Program ETF	21,925,051		20,919,191	1,005,860
School Nurses Program	325,877		252,511	73,366
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,082,901		1,028,804	54,097
Fleet Renewal ($7,581 /bus)	174,363	($7,581 /bus)	181,944	-7,581
Current Units	0		0	0
Capital Purchase	1,072,332		1,069,121	3,211
At Risk	118,126		109,034	9,092
Career Tech O and M	51,437		57,490	-6,053
Total State Funds	**24,818,414**		**23,684,935**	**1,133,479**
Local Funds				
Foundation Program (10 Mills)	1,882,560	(10 Mills)	1,867,490	15,070
Capital Purchase (0.501013 Mills)	94,123	(0.525333 Mills)	98,472	-4,349
Total Local Funds	**1,976,683**		**1,965,962**	**10,721**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,974,553		1,879,860	94,693
12th month	1,974,562		1,879,864	94,698

144 Gadsden City	FY 2024		FY 2023	Change
System ADM	4,728.15		4,684.95	43.20
Foundation Program Units				
Teachers	277.14		272.84	4.30
Principals	12.00		12.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	10.00		10.00	0.00
Librarians	11.00		11.50	-0.50
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**314.89**		**311.09**	**3.80**
Foundation Program (State and Local Funds)				
Salaries	19,115,170		18,089,504	1,025,666
Fringe Benefits	7,118,908		6,869,320	249,588
Other Current Expense ($23,068 /unit)	7,263,929	($21,175 /unit)	6,587,331	676,598
Classroom Instructional Support				
Student Materials ($569.15/unit)	179,218	($900/unit)	279,981	-100,763
Technology ($500/unit)	157,445	($500/unit)	155,545	1,900
Library Enhancement ($157.72/unit)	49,664	($157.72/unit)	49,065	599
Professional Development ($100/unit)	31,489	($100/unit)	31,109	380
Textbooks ($75/adm)	354,611	($75/adm)	351,374	3,237
Student Growth	296,568		0	296,568
Total Foundation Program	**34,567,002**		**32,413,229**	**2,153,773**
State Funds				
Foundation Program ETF	30,658,472		28,138,729	2,519,743
School Nurses Program	429,437		324,857	104,580
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	851,333		792,238	59,095
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	1,447,375		1,410,245	37,130
At Risk	183,789		171,246	12,543
Career Tech O and M	61,081		67,072	-5,991
Total State Funds	**33,699,814**		**30,971,227**	**2,728,587**
Local Funds				
Foundation Program (10 Mills)	3,908,530	(10 Mills)	4,274,500	-365,970
Capital Purchase (0.501013 Mills)	196,616	(0.525333 Mills)	223,966	-27,350
Total Local Funds	**4,105,146**		**4,498,466**	**-393,320**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,682,613		2,457,825	224,788
12th month	2,682,615		2,457,835	224,780

146 Geneva City	FY 2024		FY 2023	Change
System ADM	1,221.90		1,197.50	24.40
Foundation Program Units				
Teachers	70.75		68.84	1.91
Principals	3.00		3.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.00		3.00	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**81.75**		**79.84**	**1.91**
Foundation Program (State and Local Funds)				
Salaries	5,126,286		4,887,198	239,088
Fringe Benefits	1,882,478		1,816,262	66,216
Other Current Expense ($23,068 /unit)	1,885,821	($21,175 /unit)	1,690,612	195,209
Classroom Instructional Support				
Student Materials ($569.15/unit)	46,528	($900/unit)	71,856	-25,328
Technology ($500/unit)	40,875	($500/unit)	39,920	955
Library Enhancement ($157.72/unit)	12,894	($157.72/unit)	12,592	302
Professional Development ($100/unit)	8,175	($100/unit)	7,984	191
Textbooks ($75/adm)	91,643	($75/adm)	89,813	1,830
Student Growth	167,506		0	167,506
Total Foundation Program	**9,262,206**		**8,616,237**	**645,969**
State Funds				
Foundation Program ETF	8,764,806		8,159,087	605,719
School Nurses Program	165,051		136,249	28,802
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	496,070		455,711	40,359
Fleet Renewal ($7,581 /bus)	75,810	($7,581 /bus)	75,810	0
Current Units	0		0	0
Capital Purchase	399,758		393,808	5,950
At Risk	36,224		33,372	2,852
Career Tech O and M	11,252		11,179	73
Total State Funds	**10,017,298**		**9,332,056**	**685,242**
Local Funds				
Foundation Program (10 Mills)	497,400	(10 Mills)	457,150	40,250
Capital Purchase (0.501013 Mills)	25,100	(0.525333 Mills)	23,905	1,195
Total Local Funds	**522,500**		**481,055**	**41,445**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	800,524		743,922	56,602
12th month	800,524		743,927	56,597

152 Gulf Shores City	FY 2024		FY 2023	Change
System ADM	2,363.55		2,254.35	109.20
Foundation Program Units				
Teachers	135.90		129.29	6.61
Principals	3.00		3.00	0.00
Assistant Principals	3.50		3.00	0.50
Counselors	5.00		4.50	0.50
Librarians	3.00		3.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**151.65**		**144.04**	**7.61**
Foundation Program (State and Local Funds)				
Salaries	9,488,900		8,732,779	756,121
Fringe Benefits	3,480,671		3,251,514	229,157
Other Current Expense ($23,068 /unit)	3,498,283	($21,175 /unit)	3,050,047	448,236
Classroom Instructional Support				
Student Materials ($569.15/unit)	86,310	($900/unit)	129,636	-43,326
Technology ($500/unit)	75,825	($500/unit)	72,020	3,805
Library Enhancement ($157.72/unit)	23,919	($157.72/unit)	22,718	1,201
Professional Development ($100/unit)	15,165	($100/unit)	14,404	761
Textbooks ($75/adm)	177,266	($75/adm)	169,076	8,190
Student Growth	749,658		624,452	125,206
Total Foundation Program	**17,595,997**		**16,066,646**	**1,529,351**
State Funds				
Foundation Program ETF	9,954,067		8,589,366	1,364,701
School Nurses Program	251,136		193,405	57,731
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	757,090		704,537	52,553
Fleet Renewal ($7,581 /bus)	113,715	($7,581 /bus)	106,134	7,581
Current Units	0		0	0
Capital Purchase	439,326		393,183	46,143
At Risk	54,472		33,591	20,881
Career Tech O and M	16,074		23,635	-7,561
Total State Funds	**11,654,207**		**10,110,691**	**1,543,516**
Local Funds				
Foundation Program (10 Mills)	7,641,930	(10 Mills)	7,477,280	164,650
Capital Purchase (0.501013 Mills)	382,486	(0.525333 Mills)	393,183	-10,697
Total Local Funds	**8,024,416**		**7,870,463**	**153,953**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	933,233		807,822	125,411
12th month	933,244		807,831	125,413

154 Guntersville City	FY 2024		FY 2023	Change
System ADM	1,773.80		1,800.79	-26.99
Foundation Program Units				
Teachers	103.48		103.84	-0.36
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**117.73**		**118.09**	**-0.36**
Foundation Program (State and Local Funds)				
Salaries	7,174,270		7,003,663	170,607
Fringe Benefits	2,657,473		2,640,603	16,870
Other Current Expense ($23,068 /unit)	2,715,812	($21,175 /unit)	2,500,556	215,256
Classroom Instructional Support				
Student Materials ($569.15/unit)	67,006	($900/unit)	106,281	-39,275
Technology ($500/unit)	58,865	($500/unit)	59,045	-180
Library Enhancement ($157.72/unit)	18,567	($157.72/unit)	18,626	-59
Professional Development ($100/unit)	11,773	($100/unit)	11,809	-36
Textbooks ($75/adm)	133,036	($75/adm)	135,059	-2,023
Student Growth	0		0	0
Total Foundation Program	**12,836,802**		**12,475,642**	**361,160**
State Funds				
Foundation Program ETF	10,802,022		10,678,112	123,910
School Nurses Program	206,667		168,876	37,791
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	591,981		556,458	35,523
Fleet Renewal ($7,581 /bus)	98,553	($7,581 /bus)	98,553	0
Current Units	0		0	0
Capital Purchase	514,555		533,553	-18,998
At Risk	48,382		47,036	1,346
Career Tech O and M	22,504		22,357	147
Total State Funds	**12,352,991**		**12,171,785**	**181,206**
Local Funds				
Foundation Program (10 Mills)	2,034,780	(10 Mills)	1,797,530	237,250
Capital Purchase (0.501013 Mills)	102,200	(0.525333 Mills)	94,602	7,598
Total Local Funds	**2,136,980**		**1,892,132**	**244,848**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	984,661		967,989	16,672
12th month	984,661		967,996	16,665

155 Haleyville City	FY 2024		FY 2023	Change
System ADM	1,566.05		1,572.90	-6.85
Foundation Program Units				
Teachers	91.06		91.23	-0.17
Principals	3.00		3.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.00		3.00	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**103.56**		**103.73**	**-0.17**
Foundation Program (State and Local Funds)				
Salaries	6,264,568		6,105,228	159,340
Fringe Benefits	2,330,036		2,299,716	30,320
Other Current Expense ($23,068 /unit)	2,388,936	($21,175 /unit)	2,196,483	192,453
Classroom Instructional Support				
Student Materials ($569.15/unit)	58,941	($900/unit)	93,357	-34,416
Technology ($500/unit)	51,780	($500/unit)	51,865	-85
Library Enhancement ($157.72/unit)	16,333	($157.72/unit)	16,360	-27
Professional Development ($100/unit)	10,356	($100/unit)	10,373	-17
Textbooks ($75/adm)	117,454	($75/adm)	117,968	-514
Student Growth	0		0	0
Total Foundation Program	**11,238,404**		**10,891,350**	**347,054**
State Funds				
Foundation Program ETF	10,476,904		10,147,670	329,234
School Nurses Program	191,001		156,551	34,450
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	148,674		133,537	15,137
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	22,743	0
Current Units	0		0	0
Capital Purchase	506,074		509,825	-3,751
At Risk	52,814		47,421	5,393
Career Tech O and M	35,363		35,133	230
Total State Funds	**11,501,900**		**11,119,720**	**382,180**
Local Funds				
Foundation Program (10 Mills)	761,500	(10 Mills)	743,680	17,820
Capital Purchase (0.501013 Mills)	38,446	(0.525333 Mills)	38,836	-390
Total Local Funds	**799,946**		**782,516**	**17,430**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	913,371		881,230	32,141
12th month	913,382		881,232	32,150

156 Hartselle City	FY 2024		FY 2023	Change
System ADM	3,469.70		3,444.75	24.95
Foundation Program Units				
Teachers	201.98		199.34	2.64
Principals	6.00		6.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	7.00		7.00	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**226.73**		**224.09**	**2.64**
Foundation Program (State and Local Funds)				
Salaries	14,135,383		13,605,331	530,052
Fringe Benefits	5,195,287		5,061,474	133,813
Other Current Expense ($23,068 /unit)	5,230,241	($21,175 /unit)	4,745,106	485,135
Classroom Instructional Support				
Student Materials ($569.15/unit)	129,044	($900/unit)	201,681	-72,637
Technology ($500/unit)	113,365	($500/unit)	112,045	1,320
Library Enhancement ($157.72/unit)	35,759	($157.72/unit)	35,343	416
Professional Development ($100/unit)	22,673	($100/unit)	22,409	264
Textbooks ($75/adm)	260,227	($75/adm)	258,356	1,871
Student Growth	171,282		210,631	-39,349
Total Foundation Program	**25,293,261**		**24,252,376**	**1,040,885**
State Funds				
Foundation Program ETF	23,975,941		22,959,626	1,016,315
School Nurses Program	334,544		257,784	76,760
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,152,738		981,747	170,991
Fleet Renewal ($7,581 /bus)	181,944	($7,581 /bus)	166,782	15,162
Current Units	0		0	0
Capital Purchase	1,140,366		1,132,836	7,530
At Risk	74,111		56,016	18,095
Career Tech O and M	45,939		46,311	-372
Total State Funds	**26,973,910**		**25,667,942**	**1,305,968**
Local Funds				
Foundation Program (10 Mills)	1,317,320	(10 Mills)	1,292,750	24,570
Capital Purchase (0.501013 Mills)	66,058	(0.525333 Mills)	68,766	-2,708
Total Local Funds	**1,383,378**		**1,361,516**	**21,862**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,148,967		2,040,732	108,235
12th month	2,148,968		2,040,743	108,225

157 Homewood City	FY 2024		FY 2023	Change
System ADM	4,316.45		4,204.70	111.75
Foundation Program Units				
Teachers	252.24		244.18	8.06
Principals	5.00		5.00	0.00
Assistant Principals	5.50		5.50	0.00
Counselors	8.00		8.00	0.00
Librarians	6.00		6.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**277.99**		**269.93**	**8.06**
Foundation Program (State and Local Funds)				
Salaries	17,030,532		15,903,667	1,126,865
Fringe Benefits	6,299,545		5,986,877	312,668
Other Current Expense ($23,068 /unit)	6,412,712	($21,175 /unit)	5,715,768	696,944
Classroom Instructional Support				
Student Materials ($569.15/unit)	158,219	($900/unit)	242,937	-84,718
Technology ($500/unit)	138,995	($500/unit)	134,965	4,030
Library Enhancement ($157.72/unit)	43,844	($157.72/unit)	42,573	1,271
Professional Development ($100/unit)	27,799	($100/unit)	26,993	806
Textbooks ($75/adm)	323,734	($75/adm)	315,353	8,381
Student Growth	767,164		31,061	736,103
Total Foundation Program	**31,202,544**		**28,400,194**	**2,802,350**
State Funds				
Foundation Program ETF	23,918,294		21,224,554	2,693,740
School Nurses Program	398,393		298,884	99,509
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	162,103		75,300	86,803
Fleet Renewal ($7,581 /bus)	7,581	($7,581 /bus)	7,581	0
Current Units	0		0	0
Capital Purchase	1,135,363		1,088,973	46,390
At Risk	63,111		55,811	7,300
Career Tech O and M	22,504		25,551	-3,047
Total State Funds	**25,775,676**		**22,843,494**	**2,932,182**
Local Funds				
Foundation Program (10 Mills)	7,284,250	(10 Mills)	7,175,640	108,610
Capital Purchase (0.501013 Mills)	365,479	(0.525333 Mills)	377,717	-12,238
Total Local Funds	**7,649,729**		**7,553,357**	**96,372**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,051,484		1,810,747	240,737
12th month	2,051,485		1,810,753	240,732

158 Hoover City	FY 2024		FY 2023	Change
System ADM	13,233.60		13,299.25	-65.65
Foundation Program Units				
Teachers	764.28		764.31	-0.03
Principals	16.00		16.00	0.00
Assistant Principals	18.50		18.00	0.50
Counselors	21.50		22.00	-0.50
Librarians	20.00		20.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**843.28**		**843.31**	**-0.03**
Foundation Program (State and Local Funds)				
Salaries	50,089,975		48,498,786	1,591,189
Fringe Benefits	18,817,792		18,502,780	315,012
Other Current Expense ($23,068 /unit)	19,452,906	($21,175 /unit)	17,857,089	1,595,817
Classroom Instructional Support				
Student Materials ($569.15/unit)	479,950	($900/unit)	758,979	-279,029
Technology ($500/unit)	421,640	($500/unit)	421,655	-15
Library Enhancement ($157.72/unit)	133,003	($157.72/unit)	133,009	-6
Professional Development ($100/unit)	84,328	($100/unit)	84,331	-3
Textbooks ($75/adm)	992,522	($75/adm)	997,444	-4,922
Student Growth	0		0	0
Total Foundation Program	**90,472,116**		**87,254,073**	**3,218,043**
State Funds				
Foundation Program ETF	70,149,826		67,781,913	2,367,913
School Nurses Program	1,070,783		790,734	280,049
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	5,936,735		5,855,403	81,332
Fleet Renewal ($7,581 /bus)	796,005	($7,581 /bus)	659,547	136,458
Current Units	0		0	0
Capital Purchase	3,580,308		3,619,028	-38,720
At Risk	234,263		229,350	4,913
Career Tech O and M	90,014		102,524	-12,510
Total State Funds	**81,926,261**		**79,105,339**	**2,820,922**
Local Funds				
Foundation Program (10 Mills)	20,322,290	(10 Mills)	19,472,160	850,130
Capital Purchase (0.501013 Mills)	1,021,051	(0.525333 Mills)	1,020,035	1,016
Total Local Funds	**21,343,341**		**20,492,195**	**851,146**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	6,521,328		6,281,982	239,346
12th month	6,521,331		6,281,985	239,346

159 Huntsville City	FY 2024		FY 2023	Change
System ADM	22,561.45		23,013.15	-451.70
Foundation Program Units				
Teachers	1,313.69		1,331.34	-17.65
Principals	43.00		43.00	0.00
Assistant Principals	21.00		22.00	-1.00
Counselors	40.50		41.50	-1.00
Librarians	42.50		43.00	-0.50
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**1,463.69**		**1,483.84**	**-20.15**
Foundation Program (State and Local Funds)				
Salaries	85,765,281		83,953,807	1,811,474
Fringe Benefits	32,293,621		32,163,174	130,447
Other Current Expense ($23,068 /unit)	33,764,613	($21,175 /unit)	32,620,312	1,144,301
Classroom Instructional Support				
Student Materials ($569.15/unit)	833,057	($900/unit)	1,335,456	-502,399
Technology ($500/unit)	731,845	($500/unit)	741,920	-10,075
Library Enhancement ($157.72/unit)	230,853	($157.72/unit)	234,031	-3,178
Professional Development ($100/unit)	146,369	($100/unit)	148,384	-2,015
Textbooks ($75/adm)	1,692,115	($75/adm)	1,725,989	-33,874
Student Growth	0		199,307	-199,307
Total Foundation Program	**155,457,754**		**153,122,380**	**2,335,374**
State Funds				
Foundation Program ETF	121,272,704		122,111,990	-839,286
School Nurses Program	1,774,141		1,316,081	458,060
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	6,746,998		7,390,778	-643,780
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	6,126,535		6,395,387	-268,852
At Risk	582,917		581,520	1,397
Career Tech O and M	237,894		236,540	1,354
Total State Funds	**136,809,516**		**138,099,136**	**-1,289,620**
Local Funds				
Foundation Program (10 Mills)	34,185,050	(10 Mills)	31,010,390	3,174,660
Capital Purchase (0.501013 Mills)	1,718,143	(0.525333 Mills)	1,632,093	86,050
Total Local Funds	**35,903,193**		**32,642,483**	**3,260,710**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	10,870,423		10,955,600	-85,177
12th month	10,870,434		10,955,609	-85,175

162 Jacksonville City	FY 2024		FY 2023	Change
System ADM	1,690.85		1,641.15	49.70
Foundation Program Units				
Teachers	98.66		95.88	2.78
Principals	2.00		2.00	0.00
Assistant Principals	2.50		2.00	0.50
Counselors	3.50		3.00	0.50
Librarians	2.00		2.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**109.16**		**105.38**	**3.78**
Foundation Program (State and Local Funds)				
Salaries	6,904,269		6,396,159	508,110
Fringe Benefits	2,517,393		2,373,514	143,879
Other Current Expense ($23,068 /unit)	2,518,119	($21,175 /unit)	2,231,422	286,697
Classroom Instructional Support				
Student Materials ($569.15/unit)	62,128	($900/unit)	94,842	-32,714
Technology ($500/unit)	54,580	($500/unit)	52,690	1,890
Library Enhancement ($157.72/unit)	17,217	($157.72/unit)	16,620	597
Professional Development ($100/unit)	10,916	($100/unit)	10,538	378
Textbooks ($75/adm)	126,814	($75/adm)	123,086	3,728
Student Growth	341,190		130,714	210,476
Total Foundation Program	**12,552,626**		**11,429,585**	**1,123,041**
State Funds				
Foundation Program ETF	11,535,356		10,415,925	1,119,431
School Nurses Program	200,412		160,242	40,170
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	666,100		617,151	48,949
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	537,085		519,015	18,070
At Risk	49,286		43,636	5,650
Career Tech O and M	19,289		19,163	126
Total State Funds	**13,075,855**		**11,841,972**	**1,233,883**
Local Funds				
Foundation Program (10 Mills)	1,017,270	(10 Mills)	1,013,660	3,610
Capital Purchase (0.501013 Mills)	50,828	(0.525333 Mills)	53,453	-2,625
Total Local Funds	**1,068,098**		**1,067,113**	**985**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,043,290		941,982	101,308
12th month	1,043,291		941,992	101,299

163 Jasper City	FY 2024		FY 2023	Change
System ADM	2,677.15		2,519.05	158.10
Foundation Program Units				
Teachers	155.24		145.04	10.20
Principals	5.00		5.00	0.00
Assistant Principals	3.00		2.50	0.50
Counselors	5.50		5.00	0.50
Librarians	5.00		5.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**173.99**		**162.79**	**11.20**
Foundation Program (State and Local Funds)				
Salaries	10,646,339		9,528,277	1,118,062
Fringe Benefits	3,940,712		3,595,713	344,999
Other Current Expense ($23,068 /unit)	4,013,627	($21,175 /unit)	3,447,078	566,549
Classroom Instructional Support				
Student Materials ($569.15/unit)	99,025	($900/unit)	146,511	-47,486
Technology ($500/unit)	86,995	($500/unit)	81,395	5,600
Library Enhancement ($157.72/unit)	27,441	($157.72/unit)	25,676	1,765
Professional Development ($100/unit)	17,399	($100/unit)	16,279	1,120
Textbooks ($75/adm)	200,786	($75/adm)	188,930	11,856
Student Growth	1,085,357		0	1,085,357
Total Foundation Program	**20,117,681**		**17,029,859**	**3,087,822**
State Funds				
Foundation Program ETF	17,762,891		14,652,209	3,110,682
School Nurses Program	274,783		207,720	67,063
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	882,744		779,114	103,630
Fleet Renewal ($7,581 /bus)	128,877	($7,581 /bus)	121,296	7,581
Current Units	0		0	0
Capital Purchase	812,819		754,305	58,514
At Risk	79,604		64,772	14,832
Career Tech O and M	35,363		35,133	230
Total State Funds	**20,045,408**		**16,681,389**	**3,364,019**
Local Funds				
Foundation Program (10 Mills)	2,354,790	(10 Mills)	2,377,650	-22,860
Capital Purchase (0.501013 Mills)	118,033	(0.525333 Mills)	124,394	-6,361
Total Local Funds	**2,472,823**		**2,502,044**	**-29,221**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,599,768		1,324,329	275,439
12th month	1,599,778		1,324,332	275,446

165 Lanett City	FY 2024		FY 2023	Change
System ADM	921.15		925.15	-4.00
Foundation Program Units				
Teachers	53.88		54.14	-0.26
Principals	3.00		3.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	2.00		2.00	0.00
Librarians	2.00		2.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**61.88**		**62.14**	**-0.26**
Foundation Program (State and Local Funds)				
Salaries	3,744,868		3,679,326	65,542
Fringe Benefits	1,389,282		1,377,070	12,212
Other Current Expense ($23,068 /unit)	1,427,457	($21,175 /unit)	1,315,815	111,642
Classroom Instructional Support				
Student Materials ($569.15/unit)	35,220	($900/unit)	55,926	-20,706
Technology ($500/unit)	30,940	($500/unit)	31,070	-130
Library Enhancement ($157.72/unit)	9,760	($157.72/unit)	9,800	-40
Professional Development ($100/unit)	6,188	($100/unit)	6,214	-26
Textbooks ($75/adm)	69,086	($75/adm)	69,386	-300
Student Growth	0		0	0
Total Foundation Program	**6,712,801**		**6,544,607**	**168,194**
State Funds				
Foundation Program ETF	6,254,751		6,116,017	138,734
School Nurses Program	142,373		121,519	20,854
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	376,238		350,389	25,849
Fleet Renewal ($7,581 /bus)	53,067	($7,581 /bus)	53,067	0
Current Units	0		0	0
Capital Purchase	297,211		300,356	-3,145
At Risk	30,482		34,767	-4,285
Career Tech O and M	16,074		12,776	3,298
Total State Funds	**7,238,523**		**7,055,731**	**182,792**
Local Funds				
Foundation Program (10 Mills)	458,050	(10 Mills)	428,590	29,460
Capital Purchase (0.501013 Mills)	23,075	(0.525333 Mills)	22,357	718
Total Local Funds	**481,125**		**450,947**	**30,178**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	577,103		561,883	15,220
12th month	577,105		561,886	15,219

167 Leeds City	FY 2024		FY 2023	Change
System ADM	2,068.00		2,022.45	45.55
Foundation Program Units				
Teachers	120.87		117.39	3.48
Principals	4.00		4.00	0.00
Assistant Principals	2.00		2.00	0.00
Counselors	4.00		4.00	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.50		1.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**136.37**		**132.89**	**3.48**
Foundation Program (State and Local Funds)				
Salaries	8,330,605		7,846,191	484,414
Fringe Benefits	3,084,279		2,947,215	137,064
Other Current Expense ($23,068 /unit)	3,145,802	($21,175 /unit)	2,813,946	331,856
Classroom Instructional Support				
Student Materials ($569.15/unit)	77,615	($900/unit)	119,601	-41,986
Technology ($500/unit)	68,185	($500/unit)	66,445	1,740
Library Enhancement ($157.72/unit)	21,509	($157.72/unit)	20,960	549
Professional Development ($100/unit)	13,637	($100/unit)	13,289	348
Textbooks ($75/adm)	155,100	($75/adm)	151,685	3,415
Student Growth	312,701		458,147	-145,446
Total Foundation Program	**15,209,433**		**14,437,479**	**771,954**
State Funds				
Foundation Program ETF	13,719,843		13,020,609	699,234
School Nurses Program	228,850		180,863	47,987
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,001,624		901,734	99,890
Fleet Renewal ($7,581 /bus)	159,201	($7,581 /bus)	151,620	7,581
Current Units	0		0	0
Capital Purchase	644,450		631,102	13,348
At Risk	65,543		55,490	10,053
Career Tech O and M	19,289		19,163	126
Total State Funds	**15,907,127**		**15,027,421**	**879,706**
Local Funds				
Foundation Program (10 Mills)	1,489,590	(10 Mills)	1,416,870	72,720
Capital Purchase (0.501013 Mills)	74,599	(0.525333 Mills)	74,372	227
Total Local Funds	**1,564,189**		**1,491,242**	**72,947**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,270,282		1,198,096	72,186
12th month	1,270,286		1,198,100	72,186

168 Linden City	FY 2024		FY 2023	Change
System ADM	411.45		423.75	-12.30
Foundation Program Units				
Teachers	23.94		24.47	-0.53
Principals	3.00		3.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	1.50		1.50	0.00
Librarians	1.50		1.50	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**30.19**		**30.72**	**-0.53**
Foundation Program (State and Local Funds)				
Salaries	1,941,873		1,887,697	54,176
Fringe Benefits	703,908		699,052	4,856
Other Current Expense ($23,068 /unit)	696,427	($21,175 /unit)	650,496	45,931
Classroom Instructional Support				
Student Materials ($569.15/unit)	17,183	($900/unit)	27,648	-10,465
Technology ($500/unit)	15,095	($500/unit)	15,360	-265
Library Enhancement ($157.72/unit)	4,761	($157.72/unit)	4,844	-83
Professional Development ($100/unit)	3,019	($100/unit)	3,072	-53
Textbooks ($75/adm)	30,860	($75/adm)	31,782	-922
Student Growth	0		0	0
Total Foundation Program	**3,413,126**		**3,319,951**	**93,175**
State Funds				
Foundation Program ETF	3,265,846		3,194,451	71,395
School Nurses Program	103,940		94,403	9,537
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	138,497		175,639	-37,142
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	22,743	0
Current Units	0		0	0
Capital Purchase	135,641		141,135	-5,494
At Risk	15,407		16,956	-1,549
Career Tech O and M	6,430		6,388	42
Total State Funds	**3,756,831**		**3,718,555**	**38,276**
Local Funds				
Foundation Program (10 Mills)	147,280	(10 Mills)	125,500	21,780
Capital Purchase (0.501013 Mills)	7,421	(0.525333 Mills)	6,678	743
Total Local Funds	**154,701**		**132,178**	**22,523**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	301,230		297,586	3,644
12th month	301,230		297,586	3,644

169 Madison City	FY 2024		FY 2023	Change
System ADM	12,098.05		11,888.05	210.00
Foundation Program Units				
Teachers	697.87		683.68	14.19
Principals	11.00		11.00	0.00
Assistant Principals	18.00		18.00	0.00
Counselors	20.50		20.50	0.00
Librarians	15.00		15.00	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**764.37**		**750.18**	**14.19**
Foundation Program (State and Local Funds)				
Salaries	46,056,615		43,322,633	2,733,982
Fringe Benefits	17,125,738		16,428,512	697,226
Other Current Expense ($23,068 /unit)	17,632,598	($21,175 /unit)	15,885,062	1,747,536
Classroom Instructional Support				
Student Materials ($569.15/unit)	435,041	($900/unit)	675,162	-240,121
Technology ($500/unit)	382,185	($500/unit)	375,090	7,095
Library Enhancement ($157.72/unit)	120,556	($157.72/unit)	118,318	2,238
Professional Development ($100/unit)	76,437	($100/unit)	75,018	1,419
Textbooks ($75/adm)	907,354	($75/adm)	891,605	15,749
Student Growth	1,441,650		2,427,272	-985,622
Total Foundation Program	**84,178,174**		**80,198,672**	**3,979,502**
State Funds				
Foundation Program ETF	74,782,164		71,752,822	3,029,342
School Nurses Program	985,157		714,414	270,743
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	4,330,777		3,832,306	498,471
Fleet Renewal ($7,581 /bus)	500,346	($7,581 /bus)	432,117	68,229
Current Units	0		0	0
Capital Purchase	3,733,745		3,703,398	30,347
At Risk	184,362		148,616	35,746
Career Tech O and M	156,367		159,918	-3,551
Total State Funds	**84,741,245**		**80,810,431**	**3,930,814**
Local Funds				
Foundation Program (10 Mills)	9,396,010	(10 Mills)	8,445,850	950,160
Capital Purchase (0.501013 Mills)	472,779	(0.525333 Mills)	443,409	29,370
Total Local Funds	**9,868,789**		**8,889,259**	**979,530**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	6,737,594		6,412,259	325,335
12th month	6,737,599		6,412,266	325,333

171 Midfield City	FY 2024		FY 2023	Change
System ADM	999.20		995.10	4.10
Foundation Program Units				
Teachers	57.41		56.96	0.45
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**67.41**		**66.96**	**0.45**
Foundation Program (State and Local Funds)				
Salaries	3,829,599		3,670,731	158,868
Fringe Benefits	1,468,843		1,422,533	46,310
Other Current Expense ($23,068 /unit)	1,555,024	($21,175 /unit)	1,417,878	137,146
Classroom Instructional Support				
Student Materials ($569.15/unit)	38,367	($900/unit)	60,264	-21,897
Technology ($500/unit)	33,705	($500/unit)	33,480	225
Library Enhancement ($157.72/unit)	10,632	($157.72/unit)	10,562	70
Professional Development ($100/unit)	6,741	($100/unit)	6,696	45
Textbooks ($75/adm)	74,941	($75/adm)	74,633	308
Student Growth	28,147		0	28,147
Total Foundation Program	**7,045,999**		**6,696,777**	**349,222**
State Funds				
Foundation Program ETF	6,739,539		6,400,127	339,412
School Nurses Program	148,258		125,302	22,956
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	382,093		359,737	22,356
Fleet Renewal ($7,581 /bus)	53,067	($7,581 /bus)	60,648	-7,581
Current Units	0		0	0
Capital Purchase	331,906		331,429	477
At Risk	40,868		42,090	-1,222
Career Tech O and M	11,252		11,179	73
Total State Funds	**7,775,310**		**7,397,352**	**377,958**
Local Funds				
Foundation Program (10 Mills)	306,460	(10 Mills)	296,650	9,810
Capital Purchase (0.501013 Mills)	15,519	(0.525333 Mills)	15,683	-164
Total Local Funds	**321,979**		**312,333**	**9,646**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	619,346		587,895	31,451
12th month	619,346		587,899	31,447

174 Orange Beach City	FY 2024		FY 2023	Change
System ADM	1,212.30		0.00	1,212.30
Foundation Program Units				
Teachers	0.00		0.00	0.00
Principals	0.00		0.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.00		0.00	0.00
Librarians	0.00		0.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**0.00**		**0.00**	**0.00**
Foundation Program (State and Local Funds)				
Salaries	0		0	
Fringe Benefits	0		0	
Other Current Expense ($23,068 /unit)	0	($0 /unit)	0	
Classroom Instructional Support				
Student Materials ($569.15/unit)	0	($900/unit)	0	0
Technology ($500/unit)	0	($500/unit)	0	0
Library Enhancement ($157.72/unit)	0	($157.72/unit)	0	0
Professional Development ($100/unit)	0	($100/unit)	0	0
Textbooks ($75/adm)	0	($75/adm)	0	0
Student Growth	0		0	0
Total Foundation Program	**0**		**0**	
State Funds				
Foundation Program ETF	0		0	0
School Nurses Program	164,327		0	164,327
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		0	68,327
Transportation				
Transportation Operations	288,655		0	288,655
Fleet Renewal ($7,581 /bus)	45,486	($7,581 /bus)	0	45,486
Current Units	0		0	0
Capital Purchase	0		0	0
At Risk	15,456		0	15,456
Career Tech O and M	12,859		0	12,859
Total State Funds	**595,110**		**0**	**595,110**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	48,520		0	48,520
12th month	48,531		0	48,531

175 Mountain Brook City	FY 2024		FY 2023	Change
System ADM	4,320.00		4,300.05	19.95
Foundation Program Units				
Teachers	251.43		249.49	1.94
Principals	6.00		6.00	0.00
Assistant Principals	5.50		5.50	0.00
Counselors	8.50		8.50	0.00
Librarians	6.00		6.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**278.18**		**276.24**	**1.94**
Foundation Program (State and Local Funds)				
Salaries	17,478,925		16,697,570	781,355
Fringe Benefits	6,393,933		6,218,451	175,482
Other Current Expense ($23,068 /unit)	6,417,096	($21,175 /unit)	5,849,382	567,714
Classroom Instructional Support				
Student Materials ($569.15/unit)	158,327	($900/unit)	248,616	-90,289
Technology ($500/unit)	139,090	($500/unit)	138,120	970
Library Enhancement ($157.72/unit)	43,875	($157.72/unit)	43,568	307
Professional Development ($100/unit)	27,818	($100/unit)	27,624	194
Textbooks ($75/adm)	324,000	($75/adm)	322,504	1,496
Student Growth	136,957		0	136,957
Total Foundation Program	**31,120,021**		**29,545,835**	**1,574,186**
State Funds				
Foundation Program ETF	23,757,191		22,365,565	1,391,626
School Nurses Program	398,660		304,040	94,620
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	95,977		78,157	17,820
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	22,743	0
Current Units	0		0	0
Capital Purchase	1,134,132		1,122,703	11,429
At Risk	23,285		23,844	-559
Career Tech O and M	22,504		22,357	147
Total State Funds	**25,522,819**		**24,006,249**	**1,516,570**
Local Funds				
Foundation Program (10 Mills)	7,362,830	(10 Mills)	7,180,270	182,560
Capital Purchase (0.501013 Mills)	367,944	(0.525333 Mills)	377,246	-9,302
Total Local Funds	**7,730,774**		**7,557,516**	**173,258**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,030,515		1,905,099	125,416
12th month	2,030,518		1,905,100	125,418

176 Muscle Shoals City	FY 2024		FY 2023	Change
System ADM	2,785.60		2,789.40	-3.80
Foundation Program Units				
Teachers	162.25		161.39	0.86
Principals	6.00		6.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	6.00		6.00	0.00
Librarians	4.50		4.50	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**184.75**		**183.89**	**0.86**
Foundation Program (State and Local Funds)				
Salaries	11,993,252		11,644,040	349,212
Fringe Benefits	4,334,233		4,257,423	76,810
Other Current Expense ($23,068 /unit)	4,261,838	($21,175 /unit)	3,893,871	367,967
Classroom Instructional Support				
Student Materials ($569.15/unit)	105,150	($900/unit)	165,501	-60,351
Technology ($500/unit)	92,375	($500/unit)	91,945	430
Library Enhancement ($157.72/unit)	29,139	($157.72/unit)	29,002	137
Professional Development ($100/unit)	18,475	($100/unit)	18,389	86
Textbooks ($75/adm)	208,920	($75/adm)	209,205	-285
Student Growth	0		0	0
Total Foundation Program	**21,043,382**		**20,309,376**	**734,006**
State Funds				
Foundation Program ETF	18,457,252		17,864,596	592,656
School Nurses Program	282,960		222,342	60,618
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	134,968		127,170	7,798
Fleet Renewal ($7,581 /bus)	30,324	($7,581 /bus)	30,324	0
Current Units	0		0	0
Capital Purchase	838,768		844,050	-5,282
At Risk	66,735		50,136	16,599
Career Tech O and M	41,792		41,521	271
Total State Funds	**19,921,126**		**19,246,979**	**674,147**
Local Funds				
Foundation Program (10 Mills)	2,586,130	(10 Mills)	2,444,780	141,350
Capital Purchase (0.501013 Mills)	129,793	(0.525333 Mills)	128,952	841
Total Local Funds	**2,715,923**		**2,573,732**	**142,191**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,586,713		1,530,117	56,596
12th month	1,586,723		1,530,121	56,602

177 Pelham City	FY 2024		FY 2023	Change
System ADM	3,385.60		3,440.50	-54.90
Foundation Program Units				
Teachers	195.93		197.93	-2.00
Principals	4.00		4.00	0.00
Assistant Principals	5.00		5.50	-0.50
Counselors	7.00		7.50	-0.50
Librarians	5.00		5.00	0.00
Career Tech Directors	1.08		1.08	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**218.01**		**221.01**	**-3.00**
Foundation Program (State and Local Funds)				
Salaries	13,409,897		13,081,317	328,580
Fringe Benefits	4,950,499		4,912,702	37,797
Other Current Expense ($23,068 /unit)	5,029,086	($21,175 /unit)	4,679,887	349,199
Classroom Instructional Support				
Student Materials ($569.15/unit)	124,081	($900/unit)	198,909	-74,828
Technology ($500/unit)	109,005	($500/unit)	110,505	-1,500
Library Enhancement ($157.72/unit)	34,384	($157.72/unit)	34,858	-474
Professional Development ($100/unit)	21,801	($100/unit)	22,101	-300
Textbooks ($75/adm)	253,920	($75/adm)	258,037	-4,117
Student Growth	0		252,045	-252,045
Total Foundation Program	**23,932,673**		**23,550,361**	**382,312**
State Funds				
Foundation Program ETF	18,822,713		18,752,221	70,492
School Nurses Program	328,203		257,554	70,649
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,206,969		1,790,314	416,655
Fleet Renewal ($7,581 /bus)	325,983	($7,581 /bus)	325,983	0
Current Units	0		0	0
Capital Purchase	921,052		948,890	-27,838
At Risk	91,085		70,476	20,609
Career Tech O and M	24,111		23,954	157
Total State Funds	**22,788,443**		**22,236,232**	**552,211**
Local Funds				
Foundation Program (10 Mills)	5,109,960	(10 Mills)	4,798,140	311,820
Capital Purchase (0.501013 Mills)	256,130	(0.525333 Mills)	251,230	4,900
Total Local Funds	**5,366,090**		**5,049,370**	**316,720**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,820,273		1,771,949	48,324
12th month	1,820,277		1,771,949	48,328

178 Oneonta City	FY 2024		FY 2023	Change
System ADM	1,397.90		1,414.65	-16.75
Foundation Program Units				
Teachers	81.12		81.90	-0.78
Principals	3.00		3.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.00		3.00	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**91.87**		**92.65**	**-0.78**
Foundation Program (State and Local Funds)				
Salaries	5,696,985		5,539,112	157,873
Fringe Benefits	2,099,731		2,074,623	25,108
Other Current Expense ($23,068 /unit)	2,119,271	($21,175 /unit)	1,961,864	157,407
Classroom Instructional Support				
Student Materials ($569.15/unit)	52,288	($900/unit)	83,385	-31,097
Technology ($500/unit)	45,935	($500/unit)	46,325	-390
Library Enhancement ($157.72/unit)	14,489	($157.72/unit)	14,612	-123
Professional Development ($100/unit)	9,187	($100/unit)	9,265	-78
Textbooks ($75/adm)	104,842	($75/adm)	106,099	-1,257
Student Growth	0		0	0
Total Foundation Program	**10,142,728**		**9,835,285**	**307,443**
State Funds				
Foundation Program ETF	9,331,978		9,043,405	288,573
School Nurses Program	178,322		147,992	30,330
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	443,105		412,304	30,801
Fleet Renewal ($7,581 /bus)	75,810	($7,581 /bus)	75,810	0
Current Units	0		0	0
Capital Purchase	445,432		451,843	-6,411
At Risk	37,666		34,382	3,284
Career Tech O and M	6,430		6,388	42
Total State Funds	**10,587,070**		**10,238,964**	**348,106**
Local Funds				
Foundation Program (10 Mills)	810,750	(10 Mills)	791,880	18,870
Capital Purchase (0.501013 Mills)	40,621	(0.525333 Mills)	41,617	-996
Total Local Funds	**851,371**		**833,497**	**17,874**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	844,600		815,061	29,539
12th month	844,608		815,062	29,546

179 Opelika City	FY 2024		FY 2023	Change
System ADM	4,891.55		4,867.30	24.25
Foundation Program Units				
Teachers	285.58		283.10	2.48
Principals	8.00		8.00	0.00
Assistant Principals	4.50		4.50	0.00
Counselors	8.50		8.50	0.00
Librarians	10.00		10.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**317.33**		**314.85**	**2.48**
Foundation Program (State and Local Funds)				
Salaries	18,502,875		17,855,133	647,742
Fringe Benefits	6,979,312		6,822,496	156,816
Other Current Expense ($23,068 /unit)	7,320,214	($21,175 /unit)	6,666,949	653,265
Classroom Instructional Support				
Student Materials ($569.15/unit)	180,609	($900/unit)	283,365	-102,756
Technology ($500/unit)	158,665	($500/unit)	157,425	1,240
Library Enhancement ($157.72/unit)	50,050	($157.72/unit)	49,658	392
Professional Development ($100/unit)	31,733	($100/unit)	31,485	248
Textbooks ($75/adm)	366,868	($75/adm)	365,048	1,820
Student Growth	166,476		1,158,309	-991,833
Total Foundation Program	**33,756,802**		**33,389,868**	**366,934**
State Funds				
Foundation Program ETF	27,595,572		27,805,208	-209,636
School Nurses Program	441,758		334,718	107,040
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,447,859		1,249,578	198,281
Fleet Renewal ($7,581 /bus)	212,268	($7,581 /bus)	159,201	53,067
Current Units	0		0	0
Capital Purchase	1,392,013		1,403,769	-11,756
At Risk	172,028		146,386	25,642
Career Tech O and M	51,437		51,102	335
Total State Funds	**31,381,262**		**31,216,802**	**164,460**
Local Funds				
Foundation Program (10 Mills)	6,161,230	(10 Mills)	5,584,660	576,570
Capital Purchase (0.501013 Mills)	308,792	(0.525333 Mills)	294,050	14,742
Total Local Funds	**6,470,022**		**5,878,710**	**591,312**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,494,817		2,480,160	14,657
12th month	2,494,825		2,480,171	14,654

180 Opp City	FY 2024		FY 2023	Change
System ADM	1,261.30		1,208.00	53.30
Foundation Program Units				
Teachers	73.18		69.57	3.61
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.50		1.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**84.18**		**80.57**	**3.61**
Foundation Program (State and Local Funds)				
Salaries	5,363,104		4,941,444	421,660
Fringe Benefits	1,954,391		1,830,047	124,344
Other Current Expense ($23,068 /unit)	1,941,875	($21,175 /unit)	1,706,070	235,805
Classroom Instructional Support				
Student Materials ($569.15/unit)	47,911	($900/unit)	72,513	-24,602
Technology ($500/unit)	42,090	($500/unit)	40,285	1,805
Library Enhancement ($157.72/unit)	13,278	($157.72/unit)	12,709	569
Professional Development ($100/unit)	8,418	($100/unit)	8,057	361
Textbooks ($75/adm)	94,598	($75/adm)	90,601	3,997
Student Growth	365,905		0	365,905
Total Foundation Program	**9,831,570**		**8,701,726**	**1,129,844**
State Funds				
Foundation Program ETF	9,328,520		8,212,326	1,116,194
School Nurses Program	168,022		136,816	31,206
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	565,073		521,647	43,426
Fleet Renewal ($7,581 /bus)	83,391	($7,581 /bus)	83,391	0
Current Units	0		0	0
Capital Purchase	413,280		395,358	17,922
At Risk	39,781		30,648	9,133
Career Tech O and M	16,042		11,179	4,863
Total State Funds	**10,682,436**		**9,458,205**	**1,224,231**
Local Funds				
Foundation Program (10 Mills)	503,050	(10 Mills)	489,400	13,650
Capital Purchase (0.501013 Mills)	25,277	(0.525333 Mills)	26,019	-742
Total Local Funds	**528,327**		**515,419**	**12,908**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	854,426		754,305	100,121
12th month	854,428		754,313	100,115

181 Oxford City	FY 2024		FY 2023	Change
System ADM	3,984.15		4,004.70	-20.55
Foundation Program Units				
Teachers	231.16		231.25	-0.09
Principals	6.00		6.00	0.00
Assistant Principals	5.00		5.00	0.00
Counselors	8.00		8.00	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**257.91**		**258.00**	**-0.09**
Foundation Program (State and Local Funds)				
Salaries	15,238,193		14,595,151	643,042
Fringe Benefits	5,723,331		5,587,590	135,741
Other Current Expense ($23,068 /unit)	5,949,505	($21,175 /unit)	5,463,150	486,355
Classroom Instructional Support				
Student Materials ($569.15/unit)	146,789	($900/unit)	232,200	-85,411
Technology ($500/unit)	128,955	($500/unit)	129,000	-45
Library Enhancement ($157.72/unit)	40,678	($157.72/unit)	40,692	-14
Professional Development ($100/unit)	25,791	($100/unit)	25,800	-9
Textbooks ($75/adm)	298,812	($75/adm)	300,354	-1,542
Student Growth	0		0	0
Total Foundation Program	**27,552,054**		**26,373,937**	**1,178,117**
State Funds				
Foundation Program ETF	23,826,924		22,824,707	1,002,217
School Nurses Program	373,336		288,067	85,269
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,226,132		2,036,332	189,800
Fleet Renewal ($7,581 /bus)	371,469	($7,581 /bus)	371,469	0
Current Units	0		0	0
Capital Purchase	1,199,662		1,209,687	-10,025
At Risk	123,310		103,642	19,668
Career Tech O and M	35,363		35,133	230
Total State Funds	**28,224,523**		**26,935,877**	**1,288,646**
Local Funds				
Foundation Program (10 Mills)	3,725,130	(10 Mills)	3,549,230	175,900
Capital Purchase (0.501013 Mills)	185,638	(0.525333 Mills)	187,238	-1,600
Total Local Funds	**3,910,768**		**3,736,468**	**174,300**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,249,124		2,140,921	108,203
12th month	2,249,134		2,140,926	108,208

182 Ozark City	FY 2024		FY 2023	Change
System ADM	1,964.75		2,025.30	-60.55
Foundation Program Units				
Teachers	113.51		116.59	-3.08
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**128.51**		**131.59**	**-3.08**
Foundation Program (State and Local Funds)				
Salaries	7,921,183		7,642,439	278,744
Fringe Benefits	2,928,113		2,897,913	30,200
Other Current Expense ($23,068 /unit)	2,964,487	($21,175 /unit)	2,786,418	178,069
Classroom Instructional Support				
Student Materials ($569.15/unit)	73,142	($900/unit)	118,431	-45,289
Technology ($500/unit)	64,255	($500/unit)	65,795	-1,540
Library Enhancement ($157.72/unit)	20,268	($157.72/unit)	20,754	-486
Professional Development ($100/unit)	12,851	($100/unit)	13,159	-308
Textbooks ($75/adm)	147,357	($75/adm)	151,898	-4,541
Student Growth	0		0	0
Total Foundation Program	**14,131,656**		**13,696,807**	**434,849**
State Funds				
Foundation Program ETF	12,970,386		12,626,877	343,509
School Nurses Program	221,065		181,018	40,047
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,613,395		1,508,020	105,375
Fleet Renewal ($7,581 /bus)	265,335	($7,581 /bus)	272,916	-7,581
Current Units	0		0	0
Capital Purchase	625,071		650,078	-25,007
At Risk	58,078		63,735	-5,657
Career Tech O and M	35,363		41,521	-6,158
Total State Funds	**15,857,020**		**15,411,005**	**446,015**
Local Funds				
Foundation Program (10 Mills)	1,161,270	(10 Mills)	1,069,930	91,340
Capital Purchase (0.501013 Mills)	58,078	(0.525333 Mills)	56,390	1,688
Total Local Funds	**1,219,348**		**1,126,320**	**93,028**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,266,382		1,226,617	39,765
12th month	1,266,384		1,226,619	39,765

183 Pell City	FY 2024		FY 2023	Change
System ADM	4,022.65		3,989.05	33.60
Foundation Program Units				
Teachers	234.79		231.42	3.37
Principals	8.00		8.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	8.00		8.00	0.00
Librarians	9.00		9.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**265.04**		**261.67**	**3.37**
Foundation Program (State and Local Funds)				
Salaries	16,214,860		15,471,458	743,402
Fringe Benefits	5,999,227		5,812,430	186,797
Other Current Expense ($23,068 /unit)	6,113,980	($21,175 /unit)	5,540,862	573,118
Classroom Instructional Support				
Student Materials ($569.15/unit)	150,846	($900/unit)	235,503	-84,657
Technology ($500/unit)	132,520	($500/unit)	130,835	1,685
Library Enhancement ($157.72/unit)	41,801	($157.72/unit)	41,270	531
Professional Development ($100/unit)	26,504	($100/unit)	26,167	337
Textbooks ($75/adm)	301,700	($75/adm)	299,180	2,520
Student Growth	230,664		0	230,664
Total Foundation Program	**29,212,102**		**27,557,705**	**1,654,397**
State Funds				
Foundation Program ETF	26,133,152		24,565,595	1,567,557
School Nurses Program	376,239		287,221	89,018
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,228,551		1,854,772	373,779
Fleet Renewal ($7,581 /bus)	280,497	($7,581 /bus)	280,497	0
Current Units	0		0	0
Capital Purchase	1,243,501		1,234,298	9,203
At Risk	129,665		118,734	10,931
Career Tech O and M	45,007		41,521	3,486
Total State Funds	**30,504,939**		**28,449,478**	**2,055,461**
Local Funds				
Foundation Program (10 Mills)	3,078,950	(10 Mills)	2,992,110	86,840
Capital Purchase (0.501013 Mills)	155,186	(0.525333 Mills)	157,169	-1,983
Total Local Funds	**3,234,136**		**3,149,279**	**84,857**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,434,702		2,264,471	170,231
12th month	2,434,709		2,264,478	170,231

184 Phenix City	FY 2024		FY 2023	Change
System ADM	7,082.65		7,005.60	77.05
Foundation Program Units				
Teachers	413.76		407.00	6.76
Principals	11.00		11.00	0.00
Assistant Principals	9.00		8.00	1.00
Counselors	14.50		13.50	1.00
Librarians	12.50		12.50	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**462.76**		**454.00**	**8.76**
Foundation Program (State and Local Funds)				
Salaries	28,096,794		26,229,865	1,866,929
Fringe Benefits	10,413,904		9,939,238	474,666
Other Current Expense ($23,068 /unit)	10,675,013	($21,175 /unit)	9,613,450	1,061,563
Classroom Instructional Support				
Student Materials ($569.15/unit)	263,379	($900/unit)	408,600	-145,221
Technology ($500/unit)	231,380	($500/unit)	227,000	4,380
Library Enhancement ($157.72/unit)	72,988	($157.72/unit)	71,603	1,385
Professional Development ($100/unit)	46,276	($100/unit)	45,400	876
Textbooks ($75/adm)	531,199	($75/adm)	525,420	5,779
Student Growth	528,948		0	528,948
Total Foundation Program	**50,859,881**		**47,060,576**	**3,799,305**
State Funds				
Foundation Program ETF	48,007,211		44,307,686	3,699,525
School Nurses Program	606,976		450,362	156,614
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,692,963		2,476,664	216,299
Fleet Renewal ($7,581 /bus)	363,888	($7,581 /bus)	363,888	0
Current Units	0		0	0
Capital Purchase	2,320,717		2,300,173	20,544
At Risk	260,754		229,836	30,918
Career Tech O and M	86,799		86,235	564
Total State Funds	**54,407,635**		**50,281,684**	**4,125,951**
Local Funds				
Foundation Program (10 Mills)	2,852,670	(10 Mills)	2,752,890	99,780
Capital Purchase (0.501013 Mills)	141,940	(0.525333 Mills)	143,531	-1,591
Total Local Funds	**2,994,610**		**2,896,421**	**98,189**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	4,333,343		3,991,273	342,070
12th month	4,333,346		3,991,273	342,073

185 Piedmont City	FY 2024		FY 2023	Change
System ADM	1,058.95		1,067.45	-8.50
Foundation Program Units				
Teachers	61.47		61.56	-0.09
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**72.22**		**72.31**	**-0.09**
Foundation Program (State and Local Funds)				
Salaries	4,657,154		4,568,565	88,589
Fringe Benefits	1,687,118		1,671,244	15,874
Other Current Expense ($23,068 /unit)	1,665,981	($21,175 /unit)	1,531,164	134,817
Classroom Instructional Support				
Student Materials ($569.15/unit)	41,104	($900/unit)	65,079	-23,975
Technology ($500/unit)	36,110	($500/unit)	36,155	-45
Library Enhancement ($157.72/unit)	11,391	($157.72/unit)	11,405	-14
Professional Development ($100/unit)	7,222	($100/unit)	7,231	-9
Textbooks ($75/adm)	79,421	($75/adm)	80,060	-639
Student Growth	0		0	0
Total Foundation Program	**8,185,501**		**7,970,903**	**214,598**
State Funds				
Foundation Program ETF	7,681,971		7,448,633	233,338
School Nurses Program	152,764		129,215	23,549
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	342,734		344,872	-2,138
At Risk	31,245		32,072	-827
Career Tech O and M	6,430		6,388	42
Total State Funds	**8,283,471**		**8,028,020**	**255,451**
Local Funds				
Foundation Program (10 Mills)	503,530	(10 Mills)	522,270	-18,740
Capital Purchase (0.501013 Mills)	25,466	(0.525333 Mills)	27,478	-2,012
Total Local Funds	**528,996**		**549,748**	**-20,752**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	661,192		639,730	21,462
12th month	661,195		639,730	21,465

186 Pike Road City	FY 2024		FY 2023	Change
System ADM	2,676.45		2,592.05	84.40
Foundation Program Units				
Teachers	155.71		150.44	5.27
Principals	4.00		4.00	0.00
Assistant Principals	4.00		4.00	0.00
Counselors	6.00		6.00	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**173.96**		**168.69**	**5.27**
Foundation Program (State and Local Funds)				
Salaries	10,129,768		9,423,272	706,496
Fringe Benefits	3,824,885		3,626,300	198,585
Other Current Expense ($23,068 /unit)	4,012,934	($21,175 /unit)	3,572,011	440,923
Classroom Instructional Support				
Student Materials ($569.15/unit)	99,010	($900/unit)	151,821	-52,811
Technology ($500/unit)	86,980	($500/unit)	84,345	2,635
Library Enhancement ($157.72/unit)	27,436	($157.72/unit)	26,605	831
Professional Development ($100/unit)	17,396	($100/unit)	16,869	527
Textbooks ($75/adm)	200,734	($75/adm)	194,403	6,331
Student Growth	579,406		1,196,488	-617,082
Total Foundation Program	**18,978,549**		**18,292,114**	**686,435**
State Funds				
Foundation Program ETF	17,029,529		16,501,954	527,575
School Nurses Program	274,730		211,668	63,062
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,746,661		1,578,030	168,631
Fleet Renewal ($7,581 /bus)	280,497	($7,581 /bus)	257,754	22,743
Current Units	0		0	0
Capital Purchase	832,721		810,206	22,515
At Risk	52,647		46,052	6,595
Career Tech O and M	19,289		15,969	3,320
Total State Funds	**20,304,401**		**19,488,473**	**815,928**
Local Funds				
Foundation Program (10 Mills)	1,949,020	(10 Mills)	1,790,160	158,860
Capital Purchase (0.501013 Mills)	97,888	(0.525333 Mills)	93,957	3,931
Total Local Funds	**2,046,908**		**1,884,117**	**162,791**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,621,032		1,555,191	65,841
12th month	1,621,039		1,555,197	65,842

187 Saraland City	FY 2024		FY 2023	Change
System ADM	3,300.15		3,195.40	104.75
Foundation Program Units				
Teachers	191.40		184.29	7.11
Principals	4.00		4.00	0.00
Assistant Principals	5.00		4.00	1.00
Counselors	7.00		6.00	1.00
Librarians	5.00		5.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**214.15**		**205.04**	**9.11**
Foundation Program (State and Local Funds)				
Salaries	12,795,295		11,920,531	874,764
Fringe Benefits	4,776,486		4,502,017	274,469
Other Current Expense ($23,068 /unit)	4,940,043	($21,175 /unit)	4,341,722	598,321
Classroom Instructional Support				
Student Materials ($569.15/unit)	121,884	($900/unit)	184,536	-62,652
Technology ($500/unit)	107,075	($500/unit)	102,520	4,555
Library Enhancement ($157.72/unit)	33,776	($157.72/unit)	32,339	1,437
Professional Development ($100/unit)	21,415	($100/unit)	20,504	911
Textbooks ($75/adm)	247,512	($75/adm)	239,655	7,857
Student Growth	719,109		0	719,109
Total Foundation Program	**23,762,595**		**21,343,824**	**2,418,771**
State Funds				
Foundation Program ETF	21,978,865		19,607,454	2,371,411
School Nurses Program	321,760		244,299	77,461
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,667,106		1,513,939	153,167
Fleet Renewal ($7,581 /bus)	250,173	($7,581 /bus)	227,430	22,743
Current Units	0		0	0
Capital Purchase	1,058,187		1,023,977	34,210
At Risk	77,980		55,628	22,352
Career Tech O and M	25,718		25,551	167
Total State Funds	**25,448,116**		**22,765,118**	**2,682,998**
Local Funds				
Foundation Program (10 Mills)	1,783,730	(10 Mills)	1,736,370	47,360
Capital Purchase (0.501013 Mills)	89,284	(0.525333 Mills)	90,647	-1,363
Total Local Funds	**1,873,014**		**1,827,017**	**45,997**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,030,350		1,809,632	220,718
12th month	2,030,361		1,809,638	220,723

188 Roanoke City	FY 2024		FY 2023	Change
System ADM	1,360.10		1,366.90	-6.80
Foundation Program Units				
Teachers	78.93		79.05	-0.12
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.50	-0.50
Counselors	2.50		3.00	-0.50
Librarians	3.00		3.00	0.00
Career Tech Directors	1.25		1.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**89.68**		**90.80**	**-1.12**
Foundation Program (State and Local Funds)				
Salaries	5,513,074		5,382,157	130,917
Fringe Benefits	2,035,594		2,020,054	15,540
Other Current Expense ($23,068 /unit)	2,068,751	($21,175 /unit)	1,922,690	146,061
Classroom Instructional Support				
Student Materials ($569.15/unit)	51,041	($900/unit)	81,720	-30,679
Technology ($500/unit)	44,840	($500/unit)	45,400	-560
Library Enhancement ($157.72/unit)	14,144	($157.72/unit)	14,321	-177
Professional Development ($100/unit)	8,968	($100/unit)	9,080	-112
Textbooks ($75/adm)	102,008	($75/adm)	102,518	-510
Student Growth	0		0	0
Total Foundation Program	**9,838,420**		**9,577,940**	**260,480**
State Funds				
Foundation Program ETF	9,306,900		9,020,430	286,470
School Nurses Program	175,472		145,410	30,062
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	167,262		136,534	30,728
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	22,743	0
Current Units	0		0	0
Capital Purchase	446,335		447,363	-1,028
At Risk	38,849		40,255	-1,406
Career Tech O and M	3,215		3,194	21
Total State Funds	**10,229,103**		**9,882,769**	**346,334**
Local Funds				
Foundation Program (10 Mills)	531,520	(10 Mills)	557,510	-25,990
Capital Purchase (0.501013 Mills)	26,576	(0.525333 Mills)	29,441	-2,865
Total Local Funds	**558,096**		**586,951**	**-28,855**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	814,962		786,017	28,945
12th month	814,971		786,025	28,946

189 Russellville City	FY 2024		FY 2023	Change
System ADM	2,518.15		2,442.90	75.25
Foundation Program Units				
Teachers	146.92		141.76	5.16
Principals	4.00		4.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	5.00		5.00	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**164.92**		**159.76**	**5.16**
Foundation Program (State and Local Funds)				
Salaries	10,280,079		9,553,491	726,588
Fringe Benefits	3,772,757		3,570,452	202,305
Other Current Expense ($23,068 /unit)	3,804,398	($21,175 /unit)	3,382,918	421,480
Classroom Instructional Support				
Student Materials ($569.15/unit)	93,864	($900/unit)	143,784	-49,920
Technology ($500/unit)	82,460	($500/unit)	79,880	2,580
Library Enhancement ($157.72/unit)	26,011	($157.72/unit)	25,197	814
Professional Development ($100/unit)	16,492	($100/unit)	15,976	516
Textbooks ($75/adm)	188,862	($75/adm)	183,217	5,645
Student Growth	516,591		0	516,591
Total Foundation Program	**18,781,514**		**16,954,915**	**1,826,599**
State Funds				
Foundation Program ETF	17,855,694		16,067,945	1,787,749
School Nurses Program	262,794		203,602	59,192
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,094,840		1,024,932	69,908
Fleet Renewal ($7,581 /bus)	166,782	($7,581 /bus)	166,782	0
Current Units	0		0	0
Capital Purchase	828,887		805,936	22,951
At Risk	70,684		51,836	18,848
Career Tech O and M	33,755		35,324	-1,569
Total State Funds	**20,381,763**		**18,423,197**	**1,958,566**
Local Funds				
Foundation Program (10 Mills)	925,820	(10 Mills)	886,970	38,850
Capital Purchase (0.501013 Mills)	46,680	(0.525333 Mills)	46,200	480
Total Local Funds	**972,500**		**933,170**	**39,330**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,626,593		1,465,161	161,432
12th month	1,626,598		1,465,166	161,432

190 Scottsboro City	FY 2024		FY 2023	Change
System ADM	2,331.75		2,414.65	-82.90
Foundation Program Units				
Teachers	135.18		139.86	-4.68
Principals	5.00		5.00	0.00
Assistant Principals	3.00		3.00	0.00
Counselors	5.50		5.50	0.00
Librarians	4.50		4.50	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**153.93**		**158.61**	**-4.68**
Foundation Program (State and Local Funds)				
Salaries	9,555,987		9,428,133	127,854
Fringe Benefits	3,520,665		3,543,997	-23,332
Other Current Expense ($23,068 /unit)	3,550,878	($21,175 /unit)	3,358,567	192,311
Classroom Instructional Support				
Student Materials ($569.15/unit)	87,610	($900/unit)	142,749	-55,139
Technology ($500/unit)	76,965	($500/unit)	79,305	-2,340
Library Enhancement ($157.72/unit)	24,279	($157.72/unit)	25,015	-736
Professional Development ($100/unit)	15,393	($100/unit)	15,861	-468
Textbooks ($75/adm)	174,881	($75/adm)	181,099	-6,218
Student Growth	0		26,208	-26,208
Total Foundation Program	**17,006,658**		**16,800,934**	**205,724**
State Funds				
Foundation Program ETF	14,787,238		14,859,854	-72,616
School Nurses Program	248,738		202,074	46,664
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	1,172,313		1,080,656	91,657
Fleet Renewal ($7,581 /bus)	159,201	($7,581 /bus)	151,620	7,581
Current Units	0		0	0
Capital Purchase	699,773		740,802	-41,029
At Risk	69,754		67,208	2,546
Career Tech O and M	28,933		31,140	-2,207
Total State Funds	**17,234,277**		**17,200,194**	**34,083**
Local Funds				
Foundation Program (10 Mills)	2,219,420	(10 Mills)	1,941,080	278,340
Capital Purchase (0.501013 Mills)	110,982	(0.525333 Mills)	101,480	9,502
Total Local Funds	**2,330,402**		**2,042,560**	**287,842**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,375,464		1,369,021	6,443
12th month	1,375,467		1,369,021	6,446

191 Selma City	FY 2024		FY 2023	Change
System ADM	2,476.60		2,295.90	180.70
Foundation Program Units				
Teachers	144.53		132.99	11.54
Principals	9.00		9.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	6.00		6.00	0.00
Librarians	6.50		6.00	0.50
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**168.28**		**156.24**	**12.04**
Foundation Program (State and Local Funds)				
Salaries	9,892,141		8,791,314	1,100,827
Fringe Benefits	3,735,294		3,385,158	350,136
Other Current Expense ($23,068 /unit)	3,881,908	($21,175 /unit)	3,358,382	523,526
Classroom Instructional Support				
Student Materials ($569.15/unit)	95,776	($900/unit)	140,616	-44,840
Technology ($500/unit)	84,140	($500/unit)	78,120	6,020
Library Enhancement ($157.72/unit)	26,541	($157.72/unit)	24,643	1,898
Professional Development ($100/unit)	16,828	($100/unit)	15,624	1,204
Textbooks ($75/adm)	185,746	($75/adm)	172,194	13,552
Student Growth	1,240,506		0	1,240,506
Total Foundation Program	**19,158,880**		**15,966,051**	**3,192,829**
State Funds				
Foundation Program ETF	17,659,370		14,468,131	3,191,239
School Nurses Program	259,661		195,652	64,009
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	390,070		264,560	125,510
Fleet Renewal ($7,581 /bus)	60,648	($7,581 /bus)	37,905	22,743
Current Units	0		0	0
Capital Purchase	785,431		722,462	62,969
At Risk	99,594		94,008	5,586
Career Tech O and M	45,007		47,908	-2,901
Total State Funds	**19,368,108**		**15,897,466**	**3,470,642**
Local Funds				
Foundation Program (10 Mills)	1,499,510	(10 Mills)	1,497,920	1,590
Capital Purchase (0.501013 Mills)	75,689	(0.525333 Mills)	78,397	-2,708
Total Local Funds	**1,575,199**		**1,576,317**	**-1,118**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,544,805		1,260,591	284,214
12th month	1,544,815		1,260,595	284,220

192 Sheffield City	FY 2024		FY 2023	Change
System ADM	978.90		968.80	10.10
Foundation Program Units				
Teachers	56.94		55.95	0.99
Principals	4.00		4.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	2.50		2.50	0.00
Librarians	3.50		3.00	0.50
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**67.94**		**66.45**	**1.49**
Foundation Program (State and Local Funds)				
Salaries	3,923,586		3,739,864	183,722
Fringe Benefits	1,482,127		1,428,839	53,288
Other Current Expense ($23,068 /unit)	1,567,250	($21,175 /unit)	1,407,079	160,171
Classroom Instructional Support				
Student Materials ($569.15/unit)	38,669	($900/unit)	59,805	-21,136
Technology ($500/unit)	33,970	($500/unit)	33,225	745
Library Enhancement ($157.72/unit)	10,715	($157.72/unit)	10,481	234
Professional Development ($100/unit)	6,794	($100/unit)	6,645	149
Textbooks ($75/adm)	73,418	($75/adm)	72,660	758
Student Growth	69,337		0	69,337
Total Foundation Program	**7,205,866**		**6,758,598**	**447,268**
State Funds				
Foundation Program ETF	6,571,866		6,158,348	413,518
School Nurses Program	146,728		123,880	22,848
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	108,458		97,397	11,061
Fleet Renewal ($7,581 /bus)	15,162	($7,581 /bus)	15,162	0
Current Units	0		0	0
Capital Purchase	308,488		306,384	2,104
At Risk	29,659		32,405	-2,746
Career Tech O and M	16,074		15,969	105
Total State Funds	**7,264,762**		**6,816,385**	**448,377**
Local Funds				
Foundation Program (10 Mills)	634,000	(10 Mills)	600,250	33,750
Capital Purchase (0.501013 Mills)	31,879	(0.525333 Mills)	31,554	325
Total Local Funds	**665,879**		**631,804**	**34,075**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	578,350		541,169	37,181
12th month	578,350		541,173	37,177

193 Sylacauga City	FY 2024		FY 2023	Change
System ADM	2,035.50		2,010.25	25.25
Foundation Program Units				
Teachers	117.91		115.82	2.09
Principals	4.00		4.00	0.00
Assistant Principals	1.50		1.50	0.00
Counselors	3.50		3.50	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.75		1.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**132.66**		**130.57**	**2.09**
Foundation Program (State and Local Funds)				
Salaries	7,866,387		7,541,636	324,751
Fringe Benefits	2,951,439		2,863,293	88,146
Other Current Expense ($23,068 /unit)	3,060,220	($21,175 /unit)	2,764,820	295,400
Classroom Instructional Support				
Student Materials ($569.15/unit)	75,503	($900/unit)	117,513	-42,010
Technology ($500/unit)	66,330	($500/unit)	65,285	1,045
Library Enhancement ($157.72/unit)	20,923	($157.72/unit)	20,593	330
Professional Development ($100/unit)	13,266	($100/unit)	13,057	209
Textbooks ($75/adm)	152,664	($75/adm)	150,769	1,895
Student Growth	173,341		0	173,341
Total Foundation Program	**14,380,073**		**13,536,966**	**843,107**
State Funds				
Foundation Program ETF	12,976,623		12,141,396	835,227
School Nurses Program	226,400		180,204	46,196
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	734,134		683,963	50,171
Fleet Renewal ($7,581 /bus)	83,391	($7,581 /bus)	68,229	15,162
Current Units	0		0	0
Capital Purchase	637,382		628,351	9,031
At Risk	72,912		63,761	9,151
Career Tech O and M	28,933		31,939	-3,006
Total State Funds	**14,828,102**		**13,864,683**	**963,419**
Local Funds				
Foundation Program (10 Mills)	1,403,450	(10 Mills)	1,395,570	7,880
Capital Purchase (0.501013 Mills)	70,367	(0.525333 Mills)	72,868	-2,501
Total Local Funds	**1,473,817**		**1,468,438**	**5,379**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	1,180,148		1,100,366	79,782
12th month	1,180,159		1,100,367	79,792

194 Talladega City	FY 2024		FY 2023	Change
System ADM	1,498.75		1,699.05	-200.30
Foundation Program Units				
Teachers	87.27		98.59	-11.32
Principals	5.00		6.00	-1.00
Assistant Principals	1.00		1.00	0.00
Counselors	3.50		4.00	-0.50
Librarians	4.00		4.50	-0.50
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**102.77**		**116.09**	**-13.32**
Foundation Program (State and Local Funds)				
Salaries	6,489,797		6,996,937	-507,140
Fringe Benefits	2,374,054		2,608,688	-234,634
Other Current Expense ($23,068 /unit)	2,370,713	($21,175 /unit)	2,458,206	-87,493
Classroom Instructional Support				
Student Materials ($569.15/unit)	58,492	($900/unit)	104,481	-45,989
Technology ($500/unit)	51,385	($500/unit)	58,045	-6,660
Library Enhancement ($157.72/unit)	16,209	($157.72/unit)	18,310	-2,101
Professional Development ($100/unit)	10,277	($100/unit)	11,609	-1,332
Textbooks ($75/adm)	112,407	($75/adm)	127,429	-15,022
Student Growth	0		0	0
Total Foundation Program	**11,483,334**		**12,383,705**	**-900,371**
State Funds				
Foundation Program ETF	10,098,934		11,060,115	-961,181
School Nurses Program	185,927		163,373	22,554
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	780,342		686,877	93,465
Fleet Renewal ($7,581 /bus)	128,877	($7,581 /bus)	106,134	22,743
Current Units	0		0	0
Capital Purchase	452,037		523,045	-71,008
At Risk	65,998		60,242	5,756
Career Tech O and M	38,577		38,327	250
Total State Funds	**11,819,019**		**12,704,953**	**-885,934**
Local Funds				
Foundation Program (10 Mills)	1,384,400	(10 Mills)	1,323,590	60,810
Capital Purchase (0.501013 Mills)	69,082	(0.525333 Mills)	69,620	-538
Total Local Funds	**1,453,482**		**1,393,210**	**60,272**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	944,033		1,011,965	-67,932
12th month	944,042		1,011,966	-67,924

195 Tallassee City	FY 2024		FY 2023	Change
System ADM	1,465.80		1,539.05	-73.25
Foundation Program Units				
Teachers	85.02		88.73	-3.71
Principals	3.00		3.00	0.00
Assistant Principals	2.00		2.00	0.00
Counselors	3.50		3.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.50		0.50	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**97.02**		**100.73**	**-3.71**
Foundation Program (State and Local Funds)				
Salaries	5,975,119		6,030,010	-54,891
Fringe Benefits	2,211,673		2,259,260	-47,587
Other Current Expense ($23,068 /unit)	2,238,071	($21,175 /unit)	2,132,958	105,113
Classroom Instructional Support				
Student Materials ($569.15/unit)	55,220	($900/unit)	90,657	-35,437
Technology ($500/unit)	48,510	($500/unit)	50,365	-1,855
Library Enhancement ($157.72/unit)	15,302	($157.72/unit)	15,887	-585
Professional Development ($100/unit)	9,702	($100/unit)	10,073	-371
Textbooks ($75/adm)	109,935	($75/adm)	115,429	-5,494
Student Growth	0		0	0
Total Foundation Program	**10,663,532**		**10,704,639**	**-41,107**
State Funds				
Foundation Program ETF	9,951,222		10,031,339	-80,117
School Nurses Program	183,442		154,720	28,722
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	231,357		174,004	57,353
Fleet Renewal ($7,581 /bus)	37,905	($7,581 /bus)	30,324	7,581
Current Units	0		0	0
Capital Purchase	473,678		501,279	-27,601
At Risk	51,057		48,230	2,827
Career Tech O and M	12,859		12,776	83
Total State Funds	**11,009,847**		**11,019,512**	**-9,665**
Local Funds				
Foundation Program (10 Mills)	712,310	(10 Mills)	673,300	39,010
Capital Purchase (0.501013 Mills)	35,985	(0.525333 Mills)	35,575	410
Total Local Funds	**748,295**		**708,875**	**39,420**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	876,942		875,454	1,488
12th month	876,948		875,463	1,485

196 Satsuma City	FY 2024		FY 2023	Change
System ADM	1,458.70		1,482.65	-23.95
Foundation Program Units				
Teachers	84.31		85.47	-1.16
Principals	2.00		2.00	0.00
Assistant Principals	1.50		2.00	-0.50
Counselors	2.50		3.00	-0.50
Librarians	2.00		2.00	0.00
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**92.56**		**94.72**	**-2.16**
Foundation Program (State and Local Funds)				
Salaries	5,626,575		5,483,654	142,921
Fringe Benefits	2,089,908		2,077,106	12,802
Other Current Expense ($23,068 /unit)	2,135,187	($21,175 /unit)	2,005,696	129,491
Classroom Instructional Support				
Student Materials ($569.15/unit)	52,680	($900/unit)	85,248	-32,568
Technology ($500/unit)	46,280	($500/unit)	47,360	-1,080
Library Enhancement ($157.72/unit)	14,598	($157.72/unit)	14,938	-340
Professional Development ($100/unit)	9,256	($100/unit)	9,472	-216
Textbooks ($75/adm)	109,403	($75/adm)	111,199	-1,796
Student Growth	0		0	0
Total Foundation Program	**10,083,887**		**9,834,673**	**249,214**
State Funds				
Foundation Program ETF	9,633,347		9,402,423	230,924
School Nurses Program	182,907		151,670	31,237
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	451,300		480,139	-28,839
Fleet Renewal ($7,581 /bus)	75,810	($7,581 /bus)	68,229	7,581
Current Units	0		0	0
Capital Purchase	484,538		494,592	-10,054
At Risk	37,467		37,781	-314
Career Tech O and M	12,859		12,776	83
Total State Funds	**10,946,555**		**10,714,450**	**232,105**
Local Funds				
Foundation Program (10 Mills)	450,540	(10 Mills)	432,250	18,290
Capital Purchase (0.501013 Mills)	22,656	(0.525333 Mills)	22,588	68
Total Local Funds	**473,196**		**454,838**	**18,358**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	870,763		850,590	20,173
12th month	870,765		850,592	20,173

197 Tarrant City	FY 2024		FY 2023	Change
System ADM	1,235.60		1,257.45	-21.85
Foundation Program Units				
Teachers	71.68		72.86	-1.18
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	2.25		2.25	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**84.43**		**85.61**	**-1.18**
Foundation Program (State and Local Funds)				
Salaries	5,099,925		4,889,624	210,301
Fringe Benefits	1,895,755		1,869,692	26,063
Other Current Expense ($23,068 /unit)	1,947,644	($21,175 /unit)	1,812,792	134,852
Classroom Instructional Support				
Student Materials ($569.15/unit)	48,053	($900/unit)	77,049	-28,996
Technology ($500/unit)	42,215	($500/unit)	42,805	-590
Library Enhancement ($157.72/unit)	13,317	($157.72/unit)	13,503	-186
Professional Development ($100/unit)	8,443	($100/unit)	8,561	-118
Textbooks ($75/adm)	92,670	($75/adm)	94,308	-1,638
Student Growth	0		0	0
Total Foundation Program	**9,148,022**		**8,808,334**	**339,688**
State Funds				
Foundation Program ETF	8,266,312		7,979,154	287,158
School Nurses Program	166,084		139,491	26,593
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	430,123		430,011	112
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	385,669		395,027	-9,358
At Risk	55,319		42,301	13,018
Career Tech O and M	6,430		6,388	42
Total State Funds	**9,378,264**		**9,059,212**	**319,052**
Local Funds				
Foundation Program (10 Mills)	881,710	(10 Mills)	829,180	52,530
Capital Purchase (0.501013 Mills)	43,953	(0.525333 Mills)	43,598	355
Total Local Funds	**925,663**		**872,778**	**52,885**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	748,847		721,483	27,364
12th month	748,848		721,484	27,364

198 Thomasville City	FY 2024		FY 2023	Change
System ADM	998.85		1,038.20	-39.35
Foundation Program Units				
Teachers	58.99		60.57	-1.58
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**69.24**		**70.82**	**-1.58**
Foundation Program (State and Local Funds)				
Salaries	4,326,102		4,305,347	20,755
Fringe Benefits	1,589,578		1,601,988	-12,410
Other Current Expense ($23,068 /unit)	1,597,239	($21,175 /unit)	1,499,614	97,625
Classroom Instructional Support				
Student Materials ($569.15/unit)	39,409	($900/unit)	63,738	-24,329
Technology ($500/unit)	34,620	($500/unit)	35,410	-790
Library Enhancement ($157.72/unit)	10,920	($157.72/unit)	11,170	-250
Professional Development ($100/unit)	6,924	($100/unit)	7,082	-158
Textbooks ($75/adm)	74,914	($75/adm)	77,865	-2,951
Student Growth	0		0	0
Total Foundation Program	**7,679,706**		**7,602,214**	**77,492**
State Funds				
Foundation Program ETF	7,051,266		6,975,014	76,252
School Nurses Program	148,232		127,633	20,599
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	477,914		437,870	40,044
Fleet Renewal ($7,581 /bus)	75,810	($7,581 /bus)	75,810	0
Current Units	0		0	0
Capital Purchase	315,775		329,422	-13,647
At Risk	27,503		36,850	-9,347
Career Tech O and M	16,074		12,776	3,298
Total State Funds	**8,180,901**		**8,062,215**	**118,686**
Local Funds				
Foundation Program (10 Mills)	628,440	(10 Mills)	627,200	1,240
Capital Purchase (0.501013 Mills)	31,527	(0.525333 Mills)	32,724	-1,197
Total Local Funds	**659,967**		**659,924**	**43**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	654,087		643,334	10,753
12th month	654,095		643,343	10,752

199 Troy City	FY 2024		FY 2023	Change
System ADM	1,693.10		1,638.10	55.00
Foundation Program Units				
Teachers	98.86		95.27	3.59
Principals	3.00		3.00	0.00
Assistant Principals	2.50		2.00	0.50
Counselors	4.00		3.50	0.50
Librarians	3.00		2.50	0.50
Career Tech Directors	0.25		0.25	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**111.61**		**106.52**	**5.09**
Foundation Program (State and Local Funds)				
Salaries	6,881,113		6,282,349	598,764
Fringe Benefits	2,541,390		2,363,207	178,183
Other Current Expense ($23,068 /unit)	2,574,635	($21,175 /unit)	2,255,561	319,074
Classroom Instructional Support				
Student Materials ($569.15/unit)	63,522	($900/unit)	95,868	-32,346
Technology ($500/unit)	55,805	($500/unit)	53,260	2,545
Library Enhancement ($157.72/unit)	17,603	($157.72/unit)	16,800	803
Professional Development ($100/unit)	11,161	($100/unit)	10,652	509
Textbooks ($75/adm)	126,983	($75/adm)	122,858	4,125
Student Growth	377,575		0	377,575
Total Foundation Program	**12,649,787**		**11,200,555**	**1,449,232**
State Funds				
Foundation Program ETF	10,467,877		9,081,085	1,386,792
School Nurses Program	200,581		160,077	40,504
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	97,888		81,710	16,178
Fleet Renewal ($7,581 /bus)	15,162	($7,581 /bus)	15,162	0
Current Units	0		0	0
Capital Purchase	479,269		460,394	18,875
At Risk	50,498		50,593	-95
Career Tech O and M	19,289		19,163	126
Total State Funds	**11,398,891**		**9,935,024**	**1,463,867**
Local Funds				
Foundation Program (10 Mills)	2,181,910	(10 Mills)	2,119,470	62,440
Capital Purchase (0.501013 Mills)	109,426	(0.525333 Mills)	111,011	-1,585
Total Local Funds	**2,291,336**		**2,230,481**	**60,855**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	908,361		787,955	120,406
12th month	908,362		787,962	120,400

200 Tuscaloosa City	FY 2024		FY 2023	Change
System ADM	10,402.70		10,199.70	203.00
Foundation Program Units				
Teachers	608.85		594.05	14.80
Principals	19.00		19.00	0.00
Assistant Principals	11.50		11.50	0.00
Counselors	21.00		21.00	0.00
Librarians	20.50		20.50	0.00
Career Tech Directors	2.00		2.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**683.85**		**669.05**	**14.80**
Foundation Program (State and Local Funds)				
Salaries	40,325,143		38,264,073	2,061,070
Fringe Benefits	15,150,500		14,594,175	556,325
Other Current Expense ($23,068 /unit)	15,775,149	($21,175 /unit)	14,367,134	1,408,015
Classroom Instructional Support				
Student Materials ($569.15/unit)	389,214	($900/unit)	602,145	-212,931
Technology ($500/unit)	341,925	($500/unit)	334,525	7,400
Library Enhancement ($157.72/unit)	107,856	($157.72/unit)	105,523	2,333
Professional Development ($100/unit)	68,385	($100/unit)	66,905	1,480
Textbooks ($75/adm)	780,204	($75/adm)	764,980	15,224
Student Growth	1,393,595		0	1,393,595
Total Foundation Program	**74,331,971**		**69,099,460**	**5,232,511**
State Funds				
Foundation Program ETF	57,454,001		53,869,900	3,584,101
School Nurses Program	857,321		623,105	234,216
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	6,243,652		5,587,196	656,456
Fleet Renewal ($7,581 /bus)	833,910	($7,581 /bus)	818,748	15,162
Current Units	0		0	0
Capital Purchase	2,772,722		2,759,496	13,226
At Risk	301,577		296,972	4,605
Career Tech O and M	112,518		110,189	2,329
Total State Funds	**68,644,028**		**64,132,446**	**4,511,582**
Local Funds				
Foundation Program (10 Mills)	16,877,970	(10 Mills)	15,229,560	1,648,410
Capital Purchase (0.501013 Mills)	844,325	(0.525333 Mills)	798,378	45,947
Total Local Funds	**17,722,295**		**16,027,938**	**1,694,357**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	5,479,899		5,105,230	374,669
12th month	5,479,899		5,105,231	374,668

201 Tuscumbia City	FY 2024		FY 2023	Change
System ADM	1,459.75		1,400.75	59.00
Foundation Program Units				
Teachers	85.20		81.29	3.91
Principals	4.00		4.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	3.00		3.00	0.00
Librarians	4.00		4.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	**99.20**		**95.29**	**3.91**
Foundation Program (State and Local Funds)				
Salaries	6,097,380		5,800,241	297,139
Fringe Benefits	2,230,073		2,129,738	100,335
Other Current Expense ($23,068 /unit)	2,288,360	($21,175 /unit)	2,017,766	270,594
Classroom Instructional Support				
Student Materials ($569.15/unit)	56,460	($900/unit)	85,761	-29,301
Technology ($500/unit)	49,600	($500/unit)	47,645	1,955
Library Enhancement ($157.72/unit)	15,645	($157.72/unit)	15,029	616
Professional Development ($100/unit)	9,920	($100/unit)	9,529	391
Textbooks ($75/adm)	109,482	($75/adm)	105,057	4,425
Student Growth	405,035		0	405,035
Total Foundation Program	**11,261,955**		**10,210,766**	**1,051,189**
State Funds				
Foundation Program ETF	10,530,435		9,508,206	1,022,229
School Nurses Program	182,986		147,241	35,745
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	34,129		32,026	2,103
Fleet Renewal ($7,581 /bus)	7,581	($7,581 /bus)	7,581	0
Current Units	0		0	0
Capital Purchase	470,991		451,819	19,172
At Risk	50,846		38,616	12,230
Career Tech O and M	25,718		22,357	3,361
Total State Funds	**11,371,013**		**10,274,686**	**1,096,327**
Local Funds				
Foundation Program (10 Mills)	731,520	(10 Mills)	702,560	28,960
Capital Purchase (0.501013 Mills)	36,568	(0.525333 Mills)	36,793	-225
Total Local Funds	**768,088**		**739,353**	**28,735**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	906,192		816,709	89,483
12th month	906,192		816,711	89,481

202 Vestavia Hills City	FY 2024		FY 2023	Change
System ADM	6,982.45		7,026.05	-43.60
Foundation Program Units				
Teachers	403.80		405.10	-1.30
Principals	9.00		9.00	0.00
Assistant Principals	8.50		8.50	0.00
Counselors	13.00		13.00	0.00
Librarians	11.00		11.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**446.05**		**447.35**	**-1.30**
Foundation Program (State and Local Funds)				
Salaries	27,314,288		27,015,175	299,113
Fringe Benefits	10,121,296		10,074,529	46,767
Other Current Expense ($23,068 /unit)	10,289,545	($21,175 /unit)	9,578,876	710,669
Classroom Instructional Support				
Student Materials ($569.15/unit)	253,869	($900/unit)	402,615	-148,746
Technology ($500/unit)	223,025	($500/unit)	223,675	-650
Library Enhancement ($157.72/unit)	70,350	($157.72/unit)	70,556	-206
Professional Development ($100/unit)	44,605	($100/unit)	44,735	-130
Textbooks ($75/adm)	523,685	($75/adm)	526,955	-3,270
Student Growth	0		0	0
Total Foundation Program	**48,840,663**		**47,937,116**	**903,547**
State Funds				
Foundation Program ETF	40,428,713		39,841,756	586,957
School Nurses Program	599,420		451,468	147,952
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	446,714		369,799	76,915
Fleet Renewal ($7,581 /bus)	45,486	($7,581 /bus)	53,067	-7,581
Current Units	0		0	0
Capital Purchase	2,008,021		2,026,370	-18,349
At Risk	56,854		49,639	7,215
Career Tech O and M	32,148		28,745	3,403
Total State Funds	**43,685,683**		**42,887,684**	**797,999**
Local Funds				
Foundation Program (10 Mills)	8,411,950	(10 Mills)	8,095,360	316,590
Capital Purchase (0.501013 Mills)	419,795	(0.525333 Mills)	424,467	-4,672
Total Local Funds	**8,831,745**		**8,519,827**	**311,918**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	3,470,459		3,402,714	67,745
12th month	3,470,465		3,402,715	67,750

204 Winfield City	FY 2024		FY 2023	Change
System ADM	1,193.85		1,203.95	-10.10
Foundation Program Units				
Teachers	69.22		69.90	-0.68
Principals	3.00		3.00	0.00
Assistant Principals	1.00		1.00	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**79.47**		**80.15**	**-0.68**
Foundation Program (State and Local Funds)				
Salaries	5,041,095		4,872,382	168,713
Fringe Benefits	1,841,462		1,812,715	28,747
Other Current Expense ($23,068 /unit)	1,833,225	($21,175 /unit)	1,697,176	136,049
Classroom Instructional Support				
Student Materials ($569.15/unit)	45,231	($900/unit)	72,135	-26,904
Technology ($500/unit)	39,735	($500/unit)	40,075	-340
Library Enhancement ($157.72/unit)	12,533	($157.72/unit)	12,641	-108
Professional Development ($100/unit)	7,947	($100/unit)	8,015	-68
Textbooks ($75/adm)	89,539	($75/adm)	90,296	-757
Student Growth	0		0	0
Total Foundation Program	**8,910,767**		**8,605,435**	**305,332**
State Funds				
Foundation Program ETF	8,369,927		8,138,965	230,962
School Nurses Program	162,936		136,597	26,339
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	458,053		434,803	23,250
Fleet Renewal ($7,581 /bus)	68,229	($7,581 /bus)	68,229	0
Current Units	0		0	0
Capital Purchase	388,189		395,297	-7,108
At Risk	32,308		27,368	4,940
Career Tech O and M	16,074		15,969	105
Total State Funds	**9,564,043**		**9,284,068**	**279,975**
Local Funds				
Foundation Program (10 Mills)	540,840	(10 Mills)	466,470	74,370
Capital Purchase (0.501013 Mills)	26,916	(0.525333 Mills)	24,667	2,249
Total Local Funds	**567,756**		**491,137**	**76,619**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	763,315		739,400	23,915
12th month	763,315		739,402	23,913

205 Trussville City	FY 2024		FY 2023	Change
System ADM	4,992.75		4,873.75	119.00
Foundation Program Units				
Teachers	289.61		281.01	8.60
Principals	5.00		5.00	0.00
Assistant Principals	7.00		7.00	0.00
Counselors	9.50		9.50	0.00
Librarians	7.00		7.00	0.00
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**318.86**		**310.26**	**8.60**
Foundation Program (State and Local Funds)				
Salaries	19,514,610		18,414,061	1,100,549
Fringe Benefits	7,219,393		6,915,043	304,350
Other Current Expense ($23,068 /unit)	7,355,509	($21,175 /unit)	6,569,756	785,753
Classroom Instructional Support				
Student Materials ($569.15/unit)	181,479	($900/unit)	279,234	-97,755
Technology ($500/unit)	159,430	($500/unit)	155,130	4,300
Library Enhancement ($157.72/unit)	50,291	($157.72/unit)	48,934	1,357
Professional Development ($100/unit)	31,886	($100/unit)	31,026	860
Textbooks ($75/adm)	374,457	($75/adm)	365,531	8,926
Student Growth	816,935		463,971	352,964
Total Foundation Program	**35,703,990**		**33,242,686**	**2,461,304**
State Funds				
Foundation Program ETF	31,093,440		28,717,916	2,375,524
School Nurses Program	449,389		335,067	114,322
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	2,995,551		2,674,382	321,169
Fleet Renewal ($7,581 /bus)	288,078	($7,581 /bus)	272,916	15,162
Current Units	0		0	0
Capital Purchase	1,505,861		1,461,956	43,905
At Risk	65,079		52,144	12,935
Career Tech O and M	35,363		35,133	230
Total State Funds	**36,501,088**		**33,616,354**	**2,884,734**
Local Funds				
Foundation Program (10 Mills)	4,610,550	(10 Mills)	4,524,770	85,780
Capital Purchase (0.501013 Mills)	230,132	(0.525333 Mills)	238,112	-7,980
Total Local Funds	**4,840,682**		**4,762,882**	**77,800**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	2,913,322		2,676,605	236,717
12th month	2,913,322		2,676,610	236,712

800 MAEF Public Charter Schools	FY 2024		FY 2023	Change
System ADM	850.00		702.60	147.40
Foundation Program Units				
Teachers	45.79		37.48	8.31
Principals	2.00		2.00	0.00
Assistant Principals	1.50		1.00	0.50
Counselors	2.50		2.00	0.50
Librarians	2.00		2.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**53.79**		**44.48**	**9.31**
Foundation Program (State and Local Funds)				
Salaries	1,912,193		2,583,961	-671,768
Fringe Benefits	936,614		829,313	107,301
Other Current Expense ($23,068 /unit)	1,240,836	($21,175 /unit)	941,864	298,972
Classroom Instructional Support				
Student Materials ($569.15/unit)	30,615	($900/unit)	40,032	-9,417
Technology ($500/unit)	26,895	($500/unit)	22,240	4,655
Library Enhancement ($157.72/unit)	8,483	($157.72/unit)	7,016	1,467
Professional Development ($100/unit)	5,379	($100/unit)	4,448	931
Textbooks ($75/adm)	63,750	($75/adm)	52,695	11,055
Student Growth	0		0	0
Total Foundation Program	**4,224,765**		**4,481,569**	**-256,804**
State Funds				
Foundation Program ETF	4,224,765		4,481,569	-256,804
School Nurses Program	137,008		109,483	27,525
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	168,128		0	168,128
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	0	22,743
Current Units	0		0	0
Capital Purchase	295,547		245,082	50,465
At Risk	29,458		22,539	6,919
Career Tech O and M	0		0	0
Total State Funds	**4,945,976**		**4,925,513**	**20,463**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	387,535		390,035	-2,500
12th month	387,544		390,046	-2,502

800 MAEF Public Charter Schools	FY 2024		FY 2023	Change
System ADM	850.00		702.60	147.40
Foundation Program Units				
Teachers	45.79		37.48	8.31
Principals	2.00		2.00	0.00
Assistant Principals	1.50		1.00	0.50
Counselors	2.50		2.00	0.50
Librarians	2.00		2.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**53.79**		**44.48**	**9.31**
Foundation Program (State and Local Funds)				
Salaries	1,912,193		2,583,961	-671,768
Fringe Benefits	936,614		829,313	107,301
Other Current Expense ($23,068 /unit)	1,240,836	($21,175 /unit)	941,864	298,972
Classroom Instructional Support				
Student Materials ($569.15/unit)	30,615	($900/unit)	40,032	-9,417
Technology ($500/unit)	26,895	($500/unit)	22,240	4,655
Library Enhancement ($157.72/unit)	8,483	($157.72/unit)	7,016	1,467
Professional Development ($100/unit)	5,379	($100/unit)	4,448	931
Textbooks ($75/adm)	63,750	($75/adm)	52,695	11,055
Student Growth	0		0	0
Total Foundation Program	**4,224,765**		**4,481,569**	**-256,804**
State Funds				
Foundation Program ETF	4,224,765		4,481,569	-256,804
School Nurses Program	137,008		109,483	27,525
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	168,128		0	168,128
Fleet Renewal ($7,581 /bus)	22,743	($7,581 /bus)	0	22,743
Current Units	0		0	0
Capital Purchase	295,547		245,082	50,465
At Risk	29,458		22,539	6,919
Career Tech O and M	0		0	0
Total State Funds	**4,945,976**		**4,925,513**	**20,463**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	387,535		390,035	-2,500
12th month	387,544		390,046	-2,502

801 University Charter School	FY 2024		FY 2023	Change
System ADM	658.30		550.65	107.65
Foundation Program Units				
Teachers	38.47		32.14	6.33
Principals	2.00		1.00	1.00
Assistant Principals	0.50		1.00	-0.50
Counselors	1.50		1.50	0.00
Librarians	2.00		1.00	1.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**45.47**		**37.64**	**7.83**
Foundation Program (State and Local Funds)				
Salaries	2,693,478		2,192,960	500,518
Fringe Benefits	1,000,268		819,206	181,062
Other Current Expense ($23,068 /unit)	1,048,909	($21,175 /unit)	797,027	251,882
Classroom Instructional Support				
Student Materials ($569.15/unit)	25,879	($900/unit)	33,876	-7,997
Technology ($500/unit)	22,735	($500/unit)	18,820	3,915
Library Enhancement ($157.72/unit)	7,172	($157.72/unit)	5,937	1,235
Professional Development ($100/unit)	4,547	($100/unit)	3,764	783
Textbooks ($75/adm)	49,373	($75/adm)	41,299	8,074
Student Growth	375,172		0	375,172
Total Foundation Program	**5,227,533**		**3,912,889**	**1,314,644**
State Funds				
Foundation Program ETF	5,227,533		3,912,889	1,314,644
School Nurses Program	122,553		101,266	21,287
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	228,893		192,079	36,814
At Risk	18,409		16,507	1,902
Career Tech O and M	0		0	0
Total State Funds	**5,665,715**		**4,289,581**	**1,376,134**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	453,068		341,458	111,610
12th month	453,074		341,464	111,610

802 LEAD Academy	FY 2024		FY 2023	Change
System ADM	867.15		617.50	249.65
Foundation Program Units				
Teachers	51.74		37.83	13.91
Principals	2.00		2.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	1.50		1.50	0.00
Librarians	2.00		2.00	0.00
Career Tech Directors	1.00		0.00	1.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**58.74**		**43.83**	**14.91**
Foundation Program (State and Local Funds)				
Salaries	3,311,447		2,138,831	1,172,616
Fringe Benefits	1,248,840		877,377	371,463
Other Current Expense ($23,068 /unit)	1,355,023	($21,175 /unit)	928,100	426,923
Classroom Instructional Support				
Student Materials ($569.15/unit)	33,432	($900/unit)	39,447	-6,015
Technology ($500/unit)	29,370	($500/unit)	21,915	7,455
Library Enhancement ($157.72/unit)	9,264	($157.72/unit)	6,913	2,351
Professional Development ($100/unit)	5,874	($100/unit)	4,383	1,491
Textbooks ($75/adm)	65,036	($75/adm)	46,312	18,724
Student Growth	451,031		0	451,031
Total Foundation Program	**6,509,317**		**4,063,278**	**2,446,039**
State Funds				
Foundation Program ETF	6,509,317		4,063,278	2,446,039
School Nurses Program	138,301		104,881	33,420
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	301,510		215,397	86,113
At Risk	33,510		18,831	14,679
Career Tech O and M	0		0	0
Total State Funds	**7,050,965**		**4,469,227**	**2,581,738**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	562,454		354,485	207,969
12th month	562,461		354,495	207,966

803 Legacy Prep	FY 2024		FY 2023	Change
System ADM	512.30		400.55	111.75
Foundation Program Units				
Teachers	32.29		26.10	6.19
Principals	1.00		1.00	0.00
Assistant Principals	0.50		0.00	0.50
Counselors	1.00		0.50	0.50
Librarians	1.00		1.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**35.79**		**28.60**	**7.19**
Foundation Program (State and Local Funds)				
Salaries	2,071,022		1,321,542	749,480
Fringe Benefits	774,287		552,518	221,769
Other Current Expense ($23,068 /unit)	825,609	($21,175 /unit)	605,605	220,004
Classroom Instructional Support				
Student Materials ($569.15/unit)	20,370	($900/unit)	25,740	-5,370
Technology ($500/unit)	17,895	($500/unit)	14,300	3,595
Library Enhancement ($157.72/unit)	5,645	($157.72/unit)	4,511	1,134
Professional Development ($100/unit)	3,579	($100/unit)	2,860	719
Textbooks ($75/adm)	38,423	($75/adm)	30,041	8,382
Student Growth	0		0	0
Total Foundation Program	**3,756,830**		**2,557,117**	**1,199,713**
State Funds				
Foundation Program ETF	3,756,830		2,557,117	1,199,713
School Nurses Program	111,544		93,148	18,396
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	178,128		139,720	38,408
At Risk	16,742		14,162	2,580
Career Tech O and M	0		0	0
Total State Funds	**4,131,571**		**2,870,987**	**1,260,584**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	329,453		227,605	101,848
12th month	329,460		227,612	101,848

805 i3 Academy	FY 2024		FY 2023	Change
System ADM	735.00		614.40	120.60
Foundation Program Units				
Teachers	42.31		36.01	6.30
Principals	2.00		2.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	1.50		1.50	0.00
Librarians	2.00		2.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**48.31**		**42.01**	**6.30**
Foundation Program (State and Local Funds)				
Salaries	2,822,686		2,340,733	481,953
Fringe Benefits	1,065,180		743,477	321,703
Other Current Expense ($23,068 /unit)	1,114,422	($21,175 /unit)	889,562	224,860
Classroom Instructional Support				
Student Materials ($569.15/unit)	27,496	($900/unit)	37,809	-10,313
Technology ($500/unit)	24,155	($500/unit)	21,005	3,150
Library Enhancement ($157.72/unit)	7,619	($157.72/unit)	6,626	993
Professional Development ($100/unit)	4,831	($100/unit)	4,201	630
Textbooks ($75/adm)	55,125	($75/adm)	46,080	9,045
Student Growth	0		0	0
Total Foundation Program	**5,121,514**		**4,089,493**	**1,032,021**
State Funds				
Foundation Program ETF	5,121,514		4,089,493	1,032,021
School Nurses Program	128,337		104,713	23,624
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	335,388		186,075	149,313
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	255,561		214,316	41,245
At Risk	26,032		12,831	13,201
Career Tech O and M	0		0	0
Total State Funds	**5,935,159**		**4,674,268**	**1,260,891**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	473,299		371,662	101,637
12th month	473,309		371,670	101,639

807 LIFE Academy	FY 2024		FY 2023	Change
System ADM	520.00		328.15	191.85
Foundation Program Units				
Teachers	32.94		21.76	11.18
Principals	1.00		1.00	0.00
Assistant Principals	0.50		0.00	0.50
Counselors	1.00		0.50	0.50
Librarians	1.00		1.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**36.44**		**24.26**	**12.18**
Foundation Program (State and Local Funds)				
Salaries	1,824,323		1,147,501	676,822
Fringe Benefits	736,893		473,767	263,126
Other Current Expense ($23,068 /unit)	840,603	($21,175 /unit)	513,706	326,897
Classroom Instructional Support				
Student Materials ($569.15/unit)	20,740	($900/unit)	21,834	-1,094
Technology ($500/unit)	18,220	($500/unit)	12,130	6,090
Library Enhancement ($157.72/unit)	5,747	($157.72/unit)	3,826	1,921
Professional Development ($100/unit)	3,644	($100/unit)	2,426	1,218
Textbooks ($75/adm)	39,000	($75/adm)	24,611	14,389
Student Growth	0		0	0
Total Foundation Program	**3,489,170**		**2,199,801**	**1,289,369**
State Funds				
Foundation Program ETF	3,489,170		2,199,801	1,289,369
School Nurses Program	112,125		89,232	22,893
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	168,217		0	168,217
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	180,805		114,466	66,339
At Risk	9,415		6,776	2,639
Career Tech O and M	0		0	0
Total State Funds	**4,028,059**		**2,477,115**	**1,550,944**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	320,604		196,887	123,717
12th month	320,610		196,892	123,718

808 Breakthrough Charter School	FY 2024		FY 2023	Change
System ADM	320.00		126.94	193.06
Foundation Program Units				
Teachers	19.25		7.84	11.41
Principals	1.00		1.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.50		0.50	0.00
Librarians	1.00		0.50	0.50
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**21.75**		**9.84**	**11.91**
Foundation Program (State and Local Funds)				
Salaries	1,179,631		554,288	625,343
Fringe Benefits	458,278		211,715	246,563
Other Current Expense ($23,068 /unit)	501,732	($21,175 /unit)	208,362	293,370
Classroom Instructional Support				
Student Materials ($569.15/unit)	12,379	($900/unit)	8,856	3,523
Technology ($500/unit)	10,875	($500/unit)	4,920	5,955
Library Enhancement ($157.72/unit)	3,430	($157.72/unit)	1,552	1,878
Professional Development ($100/unit)	2,175	($100/unit)	984	1,191
Textbooks ($75/adm)	24,000	($75/adm)	9,521	14,479
Student Growth	760,367		0	760,367
Total Foundation Program	**2,952,867**		**1,000,198**	**1,952,669**
State Funds				
Foundation Program ETF	2,952,867		1,000,198	1,952,669
School Nurses Program	97,044		78,351	18,693
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	175,458		107,541	67,917
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	111,265		44,279	66,986
At Risk	10,055		3,593	6,462
Career Tech O and M	0		0	0
Total State Funds	**3,415,016**		**1,300,802**	**2,114,214**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	275,312		104,710	170,602
12th month	275,319		104,713	170,606

809 Ivy Classical Academy	FY 2024		FY 2023	Change
System ADM	0.00		0.00	0.00
Foundation Program Units				
Teachers	0.00		0.00	0.00
Principals	0.00		0.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.00		0.00	0.00
Librarians	0.00		0.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**0.00**		**0.00**	**0.00**
Foundation Program (State and Local Funds)				
Salaries	0		0	
Fringe Benefits	0		0	
Other Current Expense ($23,068 /unit)	0	($21,175 /unit)	0	
Classroom Instructional Support				
Student Materials ($569.15/unit)	0	($900/unit)	0	0
Technology ($500/unit)	0	($500/unit)	0	0
Library Enhancement ($157.72/unit)	0	($157.72/unit)	0	0
Professional Development ($100/unit)	0	($100/unit)	0	0
Textbooks ($75/adm)	0	($75/adm)	0	0
Student Growth	0		0	0
Total Foundation Program	**0**		**0**	
State Funds				
Foundation Program ETF	0		0	0
School Nurses Program	0		0	0
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	0		0	0
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	0		0	0
At Risk	0		0	0
Career Tech O and M	0		0	0
Total State Funds	**0**		**0**	**0**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0 Mills)	0	(0 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	0		0	0
12th month	0		0	0

810 Magic City Acceptance Academy	FY 2024		FY 2023	Change
System ADM	405.45		203.70	201.75
Foundation Program Units				
Teachers	21.72		10.80	10.92
Principals	1.00		1.00	0.00
Assistant Principals	0.50		0.00	0.50
Counselors	1.00		0.50	0.50
Librarians	1.00		0.50	0.50
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**25.22**		**12.80**	**12.42**
Foundation Program (State and Local Funds)				
Salaries	1,447,307		682,122	765,185
Fringe Benefits	546,136		265,822	280,314
Other Current Expense ($23,068 /unit)	581,779	($21,175 /unit)	271,040	310,739
Classroom Instructional Support				
Student Materials ($569.15/unit)	14,354	($900/unit)	11,520	2,834
Technology ($500/unit)	12,610	($500/unit)	6,400	6,210
Library Enhancement ($157.72/unit)	3,978	($157.72/unit)	2,019	1,959
Professional Development ($100/unit)	2,522	($100/unit)	1,280	1,242
Textbooks ($75/adm)	30,409	($75/adm)	15,278	15,131
Student Growth	883,526		0	883,526
Total Foundation Program	**3,522,621**		**1,255,481**	**2,267,140**
State Funds				
Foundation Program ETF	3,522,621		1,255,481	2,267,140
School Nurses Program	103,487		82,502	20,985
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	212,359		155,910	56,449
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	140,976		71,055	69,921
At Risk	10,315		1,591	8,724
Career Tech O and M	0		0	0
Total State Funds	**4,058,085**		**1,633,379**	**2,424,706**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	326,425		130,193	196,232
12th month	326,434		130,201	196,233

811 Empower Community School	FY 2024		FY 2023	Change
System ADM	270.00		406.00	-136.00
Foundation Program Units				
Teachers	16.57		25.45	-8.88
Principals	1.00		1.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.50		0.50	0.00
Librarians	1.00		1.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**19.07**		**27.95**	**-8.88**
Foundation Program (State and Local Funds)				
Salaries	1,127,952		674,027	453,925
Fringe Benefits	420,833		248,479	172,354
Other Current Expense ($23,068 /unit)	439,910	($21,175 /unit)	122,090	317,820
Classroom Instructional Support				
Student Materials ($569.15/unit)	10,854	($900/unit)	9,567	1,287
Technology ($500/unit)	9,535	($500/unit)	5,315	4,220
Library Enhancement ($157.72/unit)	3,008	($157.72/unit)	1,677	1,331
Professional Development ($100/unit)	1,907	($100/unit)	1,063	844
Textbooks ($75/adm)	20,250	($75/adm)	10,373	9,877
Student Growth	0		0	0
Total Foundation Program	**2,034,249**		**1,072,591**	**961,658**
State Funds				
Foundation Program ETF	2,034,249		1,072,591	961,658
School Nurses Program	93,274		77,432	15,842
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	117,759		0	117,759
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	93,880		46,735	47,145
At Risk	3,172		4,066	-894
Career Tech O and M	0		0	0
Total State Funds	**2,410,661**		**1,267,664**	**1,142,997**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	193,065		101,744	91,321
12th month	193,066		101,745	91,321

812 Alabama Aerospace and Aviation	FY 2024		FY 2023	Change
System ADM	304.55		150.00	154.55
Foundation Program Units				
Teachers	16.96		8.36	8.60
Principals	1.00		1.00	0.00
Assistant Principals	0.50		0.00	0.50
Counselors	1.00		0.50	0.50
Librarians	1.00		0.50	0.50
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**20.46**		**10.36**	**10.10**
Foundation Program (State and Local Funds)				
Salaries	1,218,466		408,825	809,641
Fringe Benefits	450,557		148,650	301,907
Other Current Expense ($23,068 /unit)	471,974	($21,175 /unit)	132,344	339,630
Classroom Instructional Support				
Student Materials ($569.15/unit)	11,645	($900/unit)	5,625	6,020
Technology ($500/unit)	10,230	($500/unit)	3,125	7,105
Library Enhancement ($157.72/unit)	3,227	($157.72/unit)	986	2,241
Professional Development ($100/unit)	2,046	($100/unit)	625	1,421
Textbooks ($75/adm)	22,841	($75/adm)	5,726	17,115
Student Growth	0		0	0
Total Foundation Program	**2,190,986**		**705,906**	**1,485,080**
State Funds				
Foundation Program ETF	2,190,986		705,906	1,485,080
School Nurses Program	95,879		74,768	21,111
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		66,840	1,487
Transportation				
Transportation Operations	124,647		0	124,647
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	105,893		26,684	79,209
At Risk	0		785	-785
Career Tech O and M	3,215		0	3,215
Total State Funds	**2,588,947**		**874,983**	**1,713,964**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0.525333 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	206,653		70,691	135,962
12th month	206,656		70,698	135,958

813 Covenant Academy of Mobile	FY 2024		FY 2023	Change
System ADM	270.00		0.00	270.00
Foundation Program Units				
Teachers	17.48		0.00	17.48
Principals	1.00		0.00	1.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.50		0.00	0.50
Librarians	1.00		0.00	1.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	**19.98**		**0.00**	**19.98**
Foundation Program (State and Local Funds)				
Salaries	1,298,791		0	1,298,791
Fringe Benefits	309,572		0	309,572
Other Current Expense ($23,068 /unit)	460,902	($0 /unit)	0	460,902
Classroom Instructional Support				
Student Materials ($569.15/unit)	11,372	($900/unit)	0	11,372
Technology ($500/unit)	9,990	($500/unit)	0	9,990
Library Enhancement ($157.72/unit)	3,151	($157.72/unit)	0	3,151
Professional Development ($100/unit)	1,998	($100/unit)	0	1,998
Textbooks ($75/adm)	20,250	($75/adm)	0	20,250
Student Growth	0		0	0
Total Foundation Program	**2,116,026**		**0**	**2,116,026**
State Funds				
Foundation Program ETF	2,116,026		0	2,116,026
School Nurses Program	93,274		0	93,274
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	68,327		0	68,327
Transportation				
Transportation Operations	0		0	0
Fleet Renewal ($7,581 /bus)	0	($7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	93,880		0	93,880
At Risk	9,062		0	9,062
Career Tech O and M	0		0	0
Total State Funds	**2,380,569**		**0**	**2,380,569**
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.501013 Mills)	0	(0 Mills)	0	0
Total Local Funds	**0**		**0**	**0**
Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)				
11 months	190,557		0	190,557
12th month	190,562		0	190,562