_____ **BOARD OF EDUCATION**
COMBINED BUDGET FOR REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT B-I-A

| FUND TYPES DESCRIPTION | GOVERNMENTAL | | | | FIDUCIARY | TOTAL |
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	(Memorandum Only)
REVENUES:						
State Revenues						
Federal Revenues						
Local Revenues						
Other Sources						
TOTAL REVENUES						
EXPENDITURES :						
Instructional Services						
Instructional Support Services						
Operation & Maintenance						
Auxiliary Services						
General Administrative Services						
Capital Outlay						
Debt Services						
Other Expenditures						
TOTAL EXPENDITURES						
OTHER FUND SOURCES (USES):						
Other Fund Sources						
Other Fund Uses						
TOTAL OTHER FUND SOURCES (USES)						
EXCESS REVENUES & OTHER SOURCES OVER(UNDER) EXPENDITURES & OTHER FUND USES						
BEGINNING FUND BALANCE - OCT 1						
ENDING FUND BALANCE - SEPT 30						

Revised: June 13, 2023

_____ **BOARD OF EDUCATION**
COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY AND NON EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT B-II-A

FUND TYPE	PROPRIETARY		FIDUCIARY	TOTAL
DESCRIPTION	ENTERPRISE	INTERNAL SERVICE	NON EXPENDABLE TRUST	(Memorandum Only)
OPERATING REVENUES:				
Local Revenues (Specify):				
Other Local Revenues (Attach Schedule)				
TOTAL OPERATING REVENUES				
OPERATING EXPENSES:				
Personal Services				
Employee Benefits				
Purchased Services				
Materials & Supplies				
Capital Outlay				
Other Objects				
TOTAL OPERATING EXPENSES				
Operating Income (Loss)				
NON-OPERATING REVENUES:				
State Revenues (Attach Schedule)				
Federal Revenues (Attach Schedule)				
Other Revenues (Attach Schedule)				
TOTAL NON-OPERATING REVENUES				
Income (Loss) Before Operating Transfers				
Operating Transfers In				
Operating Transfers (Out)	( )	( )	( )	( )
NET INCOME				
RETAINED EARNINGS/FUND BALANCE - OCT. 1				
RETAINED EARNINGS/FUND BALANCE – SEPT. 30				

Revised: June 13, 2023